OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-70,983.30
0900	4801	C	B									X			U		N	1		-1,094,801.88
0900	4801	C	B									X			U		N	1		-11,540,972.57
0900	4801	C	B									X			U		N	1		-99,232.46
0900	4801	C	B									X			U		N	1		-127,665,524.65
0900	4801	C	B									X			U		N	1		-2,504,946.86
0900	4801	C	E									X			U		N	1		1,183,523.47
0900	4801	C	E									X			U		N	1		431,546,181.53
0900	4801	C	E									X			U		N	1		40.93
0900	4801	C	E									X			U		N	1		2,504,946.86
0900	4801	C	E									X			U		N	1		70,983.30
0900	4801	C	E									X			U		N	1		6,224,505.61
0900	4801	C	E									X			U		N	1		99,232.46
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-1,739,511.07
0900	4802	D	B					DISC	BAL			X			U		N	1	N	80,020.75
0900	4802	C	E					DISC	BAL			X			U		N	1	N	1,031,703.66
0900	4802	C	E					DISC	BAL			X			U		N	1	N	268,293.87
0900	4901	C	B									X			U		N	1		-21,229.54
0900	4901	D	B									X			U		N	1		2,244.24
0900	4901	C	B									X			U		N	1		-12,800.00
0900	4901	C	B									X			U		N	1		-1,741,038.25
0900	4901	C	B									X			U		N	1		-3,730,293.19
0900	4901	C	B									X			U		N	1		-27,436.63
0900	4901	C	E									X			U		N	1		3,679,129.46
0900	4901	C	E									X			U		N	1		3,766,827.67
0900	4901	C	E									X			U		N	1		21,229.54
0900	4901	C	E									X			U		N	1		25,695.11
0900	4901	C	E									X			U		N	1		12,800.00
0900	4902	C	E					DISC	NEW			X			U		N		N	126,619.93
0900	4902	D	E					DISC	NEW			X			U		N		N	-2,244.24
0900	4902	C	E					DISC	NEW			X			U		N		N	17,119,598.39
0900	4902	C	E					DISC	NEW			X			U		N		N	5,313,294.23
Sub-Total, 0900																				**322,825,856.37**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		1,343,771,946.79
1000	4221	D	B			F		DISC				X			U		N	1		2,430,935.44
1000	4398	C	B	S				DISC				X			U		N	1		-348,936,046.62
1000	4801	C	B									X			U		N	1		-70,983.30
1000	4801	C	B									X			U		N	1		-1,094,801.88
1000	4801	C	B									X			U		N	1		-11,540,972.57
1000	4801	C	B									X			U		N	1		-99,232.46
1000	4801	C	B									X			U		N	1		-127,665,524.65
1000	4801	C	B									X			U		N	1		-2,504,946.86
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-1,739,511.07
1000	4802	D	B					DISC	BAL			X			U		N	1	N	80,020.75
1000	4901	C	B									X			U		N	1		-21,229.54
1000	4901	D	B									X			U		N	1		2,244.24
1000	4901	C	B									X			U		N	1		-12,800.00
1000	4901	C	B									X			U		N	1		-1,741,038.25
1000	4901	C	B									X			U		N	1		-3,730,293.19
1000	4901	C	B									X			U		N	1		-27,436.63
Sub-Total, 1000																				**847,100,330.20**
1010	4190	C	E							75	0600	X			U		N			-123,824,600.00
1021	4871	D	E									X			U		N			43,911.80
1050, Unob Bal: Unobligated balance (total)																				========== 723,319,642.00
1700	4266	D	E					DISC				X			U		N			370,312,695.62
1701	4221	D	B			F		DISC				X			U		N	1		-2,430,935.44
1701	4221	D	E			F		DISC				X			U		N	1		2,430,935.44
Sub-Total, 1701																				**0.00**
1702	4158	D	E					DISC				X			U		N	1		327,445,127.50
1710	4170	C	E	S				DISC		75	0600	X			U		N			-116,015,200.00
1725	4398	C	B	S				DISC				X			U		N	1		348,936,046.62
1725	4398	C	E	S				DISC				X			U		N	1		-348,936,046.62
Sub-Total, 1725																				**0.00**
1750, BA: Disc: Spending auth: Total																				========== 581,742,623.12
1800	4266	D	E					MAND				X			U		N			80,224,636.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1850, BA: Mand: Spending auth: Total																				========== 80,224,636.20
1900, Budget authority total (disc. and mand.)																				========== 661,967,259.32
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,385,286,901.32
1941	4510	C	E		A										U		N	1		524,219.66
1941	4510	C	E		A										U		N	1		709,459,079.53
1941	4610	C	E		A										U		N	1		117,954,572.78
1941	4700	C	E		A										U		N	1		101,188,872.98
Sub-Total, 1941																				**929,126,744.95**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		70,983.30
3000	4801	C	B									X			U		N	1		1,094,801.88
3000	4801	C	B									X			U		N	1		11,540,972.57
3000	4801	C	B									X			U		N	1		99,232.46
3000	4801	C	B									X			U		N	1		127,665,524.65
3000	4801	C	B									X			U		N	1		2,504,946.86
3000	4901	C	B									X			U		N	1		21,229.54
3000	4901	D	B									X			U		N	1		-2,244.24
3000	4901	C	B									X			U		N	1		12,800.00
3000	4901	C	B									X			U		N	1		1,741,038.25
3000	4901	C	B									X			U		N	1		3,730,293.19
3000	4901	C	B									X			U		N	1		27,436.63
Sub-Total, 3000																				**148,507,015.09**
3010	4801	C	B									X			U		N	1		-70,983.30
3010	4801	C	B									X			U		N	1		-1,094,801.88
3010	4801	C	B									X			U		N	1		-11,540,972.57
3010	4801	C	B									X			U		N	1		-99,232.46
3010	4801	C	B									X			U		N	1		-127,665,524.65
3010	4801	C	B									X			U		N	1		-2,504,946.86
3010	4801	C	E									X			U		N	1		1,183,523.47
3010	4801	C	E									X			U		N	1		431,546,181.53
3010	4801	C	E									X			U		N	1		40.93
3010	4801	C	E									X			U		N	1		2,504,946.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X		U			N	1		70,983.30
3010	4801	C	E									X		U			N	1		6,224,505.61
3010	4801	C	E									X		U			N	1		99,232.46
3010	4802	C	B					DISC	BAL			X		U			N	1	N	-1,739,511.07
3010	4802	D	B					DISC	BAL			X		U			N	1	N	80,020.75
3010	4802	C	E					DISC	BAL			X		U			N	1	N	1,031,703.66
3010	4802	C	E					DISC	BAL			X		U			N	1	N	268,293.87
3010	4901	C	B									X		U			N	1		-21,229.54
3010	4901	D	B									X		U			N	1		2,244.24
3010	4901	C	B									X		U			N	1		-12,800.00
3010	4901	C	B									X		U			N	1		-1,741,038.25
3010	4901	C	B									X		U			N	1		-3,730,293.19
3010	4901	C	B									X		U			N	1		-27,436.63
3010	4901	C	E									X		U			N	1		3,679,129.46
3010	4901	C	E									X		U			N	1		3,766,827.67
3010	4901	C	E									X		U			N	1		21,229.54
3010	4901	C	E									X		U			N	1		25,695.11
3010	4901	C	E									X		U			N	1		12,800.00
3010	4902	C	E					DISC	NEW			X		U			N		N	126,619.93
3010	4902	D	E					DISC	NEW			X		U			N		N	-2,244.24
3010	4902	C	E					DISC	NEW			X		U			N		N	17,119,598.39
3010	4902	C	E					DISC	NEW			X		U			N		N	5,313,294.23
Sub-Total, 3010																				**322,825,856.37**
3020	4802	C	B					DISC	BAL			X		U			N	1	N	1,739,511.07
3020	4802	D	B					DISC	BAL			X		U			N	1	N	-80,020.75
3020	4802	C	E					DISC	BAL			X		U			N	1	N	-1,031,703.66
3020	4802	C	E					DISC	BAL			X		U			N	1	N	-268,293.87
3020	4902	C	E					DISC	NEW			X		U			N		N	-126,619.93
3020	4902	D	E					DISC	NEW			X		U			N		N	2,244.24
3020	4902	C	E					DISC	NEW			X		U			N		N	-17,119,598.39
3020	4902	C	E					DISC	NEW			X		U			N		N	-5,313,294.23
Sub-Total, 3020																				**-22,197,775.52**
3040	4871	D	E									X		U			N			-43,911.80
3050	4801	C	E											U			N	1		1,183,523.47
3050	4801	C	E											U			N	1		431,546,181.53
3050	4801	C	E											U			N	1		40.93
3050	4801	C	E											U			N	1		2,504,946.86
3050	4801	C	E											U			N	1		70,983.30
3050	4801	C	E											U			N	1		6,224,505.61
3050	4801	C	E											U			N	1		99,232.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Treasury Account: Salaries and Expenses
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4871	D	E											U		N			-43,911.80
3050	4901	C	E											U		N	1		3,679,129.46
3050	4901	C	E											U		N	1		3,766,827.67
3050	4901	C	E											U		N	1		21,229.54
3050	4901	C	E											U		N	1		25,695.11
3050	4901	C	E											U		N	1		12,800.00
	Sub-Total, 3050																		**449,091,184.14**
3060	4221	D	B			F		DISC				X		U		N	1		-2,430,935.44
3070	4221	D	B			F		DISC				X		U		N	1		2,430,935.44
3070	4221	D	E			F		DISC				X		U		N	1		-2,430,935.44
	Sub-Total, 3070																		**0.00**
3090	4221	D	E			F		DISC						U		N	1		-2,430,935.44
3100, Obligated balance, start of year																			========== 146,076,079.65
3200, Obligated balance, end of year																			========== 446,660,248.70

BA & O, Net

4000, Disc: Budget authority, gross																			========== 581,742,623.12
4010	4902	C	E					DISC	NEW			X		U		N		N	126,619.93
4010	4902	D	E					DISC	NEW			X		U		N		N	-2,244.24
4010	4902	C	E					DISC	NEW			X		U		N		N	17,119,598.39
4010	4902	C	E					DISC	NEW			X		U		N		N	5,313,294.23
	Sub-Total, 4010																		**22,557,268.31**
4011	4802	C	B					DISC	BAL			X		U		N	1	N	-1,739,511.07
4011	4802	D	B					DISC	BAL			X		U		N	1	N	80,020.75
4011	4802	C	E					DISC	BAL			X		U		N	1	N	1,031,703.66
4011	4802	C	E					DISC	BAL			X		U		N	1	N	268,293.87
	Sub-Total, 4011																		**-359,492.79**
4020, Disc: Total outlays, gross																			========== 22,197,775.52
4033	4266	D	E					DISC				X		U		N			-370,312,695.62

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -370,312,695.62
4050	4221	D	B			F		DISC				X		U			N	1		2,430,935.44
4050	4221	D	E			F		DISC				X		U			N	1		-2,430,935.44
Sub-Total, 4050																				**0.00**
4070, Disc: Budget authority, net																				========== 211,429,927.50
4080, Disc: Outlays, net																				========== -348,114,920.10
4090, Mand: Budget authority, gross																				========== 80,224,636.20
4123	4266	D	E					MAND				X		U			N			-80,224,636.20
4130, Mand: Offsets against gross BA and outlays (total)																				========== -80,224,636.20
4170, Mand: Outlays, net																				========== -80,224,636.20
4180, Budget authority, net (disc. and mand.)																				========== 211,429,927.50
4190, Outlays, net (disc. and mand.)																				========== -428,339,556.30

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Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5090	4398	C	B	S				DISC				X			U		N	1		348,936,046.62
5091	4158	D	E					DISC				X			U		N	1		-327,445,127.50
5091	4398	C	E	S				DISC				X			U		N	1		348,936,046.62
	Sub-Total, 5091																			**21,490,919.12**

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Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- -12/14-0600 -000-0
FACTS II User: Dionne Anita Hopkins / (301) 796-7141 / dionne.hopkins@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-595.83
0900	4801	C	E									X			U		N	1		5,493.86
0900	4901	C	B									X			U		N	1		-19,887.71
0900	4901	C	E									X			U		N	1		83.20
0900	4902	C	E					DISC				X			U		N		N	19,804.51
	Sub-Total, 0900																			**4,898.03**
Budgetary Resources																				
1000	4201	D	B												U		N	1		532,985.71
1000	4801	C	B									X			U		N	1		-595.83
1000	4901	C	B									X			U		N	1		-19,887.71
	Sub-Total, 1000																			**512,502.17**
1021	4871	D	E									X			U		N			4,898.03
1050, Unob Bal: Unobligated balance (total)																				========== 517,400.20
1700	4277	D	E					DISC				X			U		N			15,723.14
1750, BA: Disc: Spending auth: Total																				========= 15,723.14
1900, Budget authority total (disc. and mand.)																				========= 15,723.14
1930, Total budgetary resources avail (disc. and mand.)																				========== 533,123.34
1941	4450	C	E												U		N	1		393,703.62
1941	4510	C	E	A											U		N	1		134,521.69
	Sub-Total, 1941																			**528,225.31**

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- -12/14-0600 -000-0
FACTS II User: Dionne Anita Hopkins / (301) 796-7141 / dionne.hopkins@fda.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U			N	1		595.83
3000	4901	C	B									X		U			N	1		19,887.71
Sub-Total, 3000																				**20,483.54**
3010	4801	C	B									X		U			N	1		-595.83
3010	4801	C	E									X		U			N	1		5,493.86
3010	4901	C	B									X		U			N	1		-19,887.71
3010	4901	C	E									X		U			N	1		83.20
3010	4902	C	E					DISC				X		U			N		N	19,804.51
Sub-Total, 3010																				**4,898.03**
3020	4902	C	E					DISC				X		U			N		N	-19,804.51
3040	4871	D	E									X		U			N			-4,898.03
3050	4801	C	E											U			N	1		5,493.86
3050	4871	D	E											U			N			-4,898.03
3050	4901	C	E											U			N	1		83.20
Sub-Total, 3050																				**679.03**
3100, Obligated balance, start of year																				========= 20,483.54
3200, Obligated balance, end of year																				====== 679.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- -12/14-0600 -000-0
FACTS II User: Dionne Anita Hopkins / (301) 796-7141 / dionne.hopkins@fda.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========= 15,723.14
4011	4902	C	E					DISC				X			U		N		N	19,804.51
4020, Disc: Total outlays, gross																				========= 19,804.51
4030	4277	D	E					DISC				X			U		N			-15,723.14
4040, Disc: Offsets against gross BA and outlays (total)																				========== -15,723.14
4080, Disc: Outlays, net																				======== 4,081.37
4190, Outlays, net (disc. and mand.)																				======== 4,081.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- -11/13-0600 -000-0
FACTS II User: Dionne Anita Hopkins / (301) 796-7141 / dionne.hopkins@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	D	B									X			U		Y	1		837.79
0900	4801	C	E									X			U		Y	1		1,231.05
0900	4901	C	B									X			U		Y	1		-2,068.84
0900	4902	C	E					DISC				X			U		Y		N	1,231.05
	Sub-Total, 0900																			**1,231.05**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		43,081.44
1000	4801	D	B									X			U		Y	1		837.79
1000	4901	C	B									X			U		Y	1		-2,068.84
	Sub-Total, 1000																			**41,850.39**
1021	4871	D	E									X			U		Y			816.67
1050, Unob Bal: Unobligated balance (total)																				========= 42,667.06
1930, Total budgetary resources avail (disc. and mand.)																				========= 42,667.06
1940	4610	C	E		A										U		Y	1		-41,436.01
Change in Obl Bal																				
3000	4801	D	B									X			U		Y	1		-837.79
3000	4901	C	B									X			U		Y	1		2,068.84
	Sub-Total, 3000																			**1,231.05**
3010	4801	D	B									X			U		Y	1		837.79
3010	4801	C	E									X			U		Y	1		1,231.05
3010	4901	C	B									X			U		Y	1		-2,068.84
3010	4902	C	E					DISC				X			U		Y		N	1,231.05
	Sub-Total, 3010																			**1,231.05**
3020	4902	C	E					DISC				X			U		Y		N	-1,231.05
3040	4871	D	E									X			U		Y			-816.67
3050	4801	C	E												U		Y	1		1,231.05
3050	4871	D	E												U		Y			-816.67
	Sub-Total, 3050																			**414.38**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- -11/13-0600 -000-0
FACTS II User: Dionne Anita Hopkins / (301) 796-7141 / dionne.hopkins@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				======== 1,231.05
3200, Obligated balance, end of year																				====== 414.38

BA & O, Net

4011	4902	C	E					DISC				X		U		Y		N		1,231.05
4020, Disc: Total outlays, gross																				======== 1,231.05
4080, Disc: Outlays, net																				======== 1,231.05
4190, Outlays, net (disc. and mand.)																				======== 1,231.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /13-0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		10,842,478.45
0900	4801	C	E									X			U		Y	1		84,863,559.51
0900	4802	C	E					DISC				X			U		Y	1	N	814.50
0900	4901	C	E									X			U		Y	1		77,754,865.67
0900	4901	C	E									X			U		Y	1		20,710.92
0900	4902	C	E					DISC				X			U		Y		N	434,206,486.42
0900	4902	C	E					DISC				X			U		Y		N	127,471.65
	Sub-Total, 0900																			**607,816,387.12**

Budgetary Resources

1011	4190	D	E							75	0600	X			U		Y			123,824,600.00
1050, Unob Bal: Unobligated balance (total)																				==========
																				123,824,600.00
1100	4119	D	E	P				DISC				X		X	U		Y	1		2,497,021,000.00
1134	4395	C	E	P				DISC				X			U		Y			-1,631,763,420.00
1160, BA: Disc: Appropriation (total)																				==========
																				865,257,580.00
1701	4221	D	E			F		DISC				X			U		Y	1		23,104,538.30
1701	4251	D	E			F		DISC				X			U		Y	1		1,007.70
	Sub-Total, 1701																			**23,105,546.00**
1711	4170	D	E	S				DISC		75	0600	X			U		Y			116,015,200.00
1750, BA: Disc: Spending auth: Total																				==========
																				139,120,746.00
1900, Budget authority total (disc. and mand.)																				==========
																				1,004,378,326.00
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				1,128,202,926.00
1940	4450	C	E												U		Y	1		-274,927,600.00
1940	4610	C	E		A										U		Y	1		-355,307,874.27
1940	4610	C	E		A										U		Y	1		-8,409,013.98
1940	4700	C	E		A										U		Y	1		-36,948,579.63
1940	4700	C	E		A										U		Y	1		-3,705,871.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /13-0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1940																			**-679,298,938.88**

Change in Obl Bal

3010	4801	C	E									X			U		Y	1		10,842,478.45
3010	4801	C	E									X			U		Y	1		84,863,559.51
3010	4802	C	E					DISC				X			U		Y	1	N	814.50
3010	4901	C	E									X			U		Y	1		77,754,865.67
3010	4901	C	E									X			U		Y	1		20,710.92
3010	4902	C	E					DISC				X			U		Y		N	434,206,486.42
3010	4902	C	E					DISC				X			U		Y		N	127,471.65
	Sub-Total, 3010																			**607,816,387.12**
3020	4802	C	E					DISC				X			U		Y	1	N	-814.50
3020	4902	C	E					DISC				X			U		Y		N	-434,206,486.42
3020	4902	C	E					DISC				X			U		Y		N	-127,471.65
	Sub-Total, 3020																			**-434,334,772.57**
3050	4801	C	E												U		Y	1		10,842,478.45
3050	4801	C	E												U		Y	1		84,863,559.51
3050	4901	C	E												U		Y	1		77,754,865.67
3050	4901	C	E												U		Y	1		20,710.92
	Sub-Total, 3050																			**173,481,614.55**
3070	4221	D	E			F		DISC				X			U		Y	1		-23,104,538.30
3070	4251	D	E			F		DISC				X			U		Y	1		-1,007.70
	Sub-Total, 3070																			**-23,105,546.00**
3090	4221	D	E			F		DISC							U		Y	1		-23,104,538.30
3090	4251	D	E			F		DISC							U		Y	1		-1,007.70
	Sub-Total, 3090																			**-23,105,546.00**
3200, Obligated balance, end of year																				========== 150,376,068.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /13-0600 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 1,004,378,326.00
4010	4802	C	E					DISC				X			U		Y	1	N	814.50
4010	4902	C	E					DISC				X			U		Y		N	434,206,486.42
4010	4902	C	E					DISC				X			U		Y		N	127,471.65
Sub-Total, 4010																				**434,334,772.57**
4020, Disc: Total outlays, gross																				========== 434,334,772.57
4050	4221	D	E			F		DISC				X			U		Y	1		-23,104,538.30
4050	4251	D	E			F		DISC				X			U		Y	1		-1,007.70
Sub-Total, 4050																				**-23,105,546.00**
4060, Disc: Additional offsets against BA only (total)																				========== -23,105,546.00
4070, Disc: Budget authority, net																				========== 981,272,780.00
4080, Disc: Outlays, net																				========== 434,334,772.57
4180, Budget authority, net (disc. and mand.)																				========== 981,272,780.00
4190, Outlays, net (disc. and mand.)																				========== 434,334,772.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /12-0600 -000-0
FACTS II User: Christopher Ge Fink / (301) 796-7137 / christopher.fink@fda.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		12,046,007.02
3000	4801	C	B									X		E			N	1		944,746,949.25
3000	4901	C	B									X		E			N	1		75,081,361.08
3000	4901	C	B									X		E			N	1		26,743.04
Sub-Total, 3000																				**1,031,901,060.39**
3011	4801	C	B									X		E			N	1		-12,046,007.02
3011	4801	C	B									X		E			N	1		-944,746,949.25
3011	4801	C	E									X		E			N	1		8,668,472.30
3011	4801	C	E									X		E			N	1		790,283,963.85
3011	4802	C	B					DISC				X		E			N	1	N	-4,202,950.90
3011	4802	C	E					DISC				X		E			N	1	N	1,165,110.76
3011	4802	D	E					DISC				X		E			N	1	N	-15,145.09
3011	4901	C	B									X		E			N	1		-75,081,361.08
3011	4901	C	B									X		E			N	1		-26,743.04
3011	4901	C	E									X		E			N	1		31,593,295.54
3011	4901	D	E									X		E			N	1		-22,052.11
3011	4902	C	E					DISC				X		E			N		N	201,101,847.31
3011	4902	C	E					DISC				X		E			N		N	3,441,474.96
Sub-Total, 3011																				**112,956.23**
3020	4802	C	B					DISC				X		E			N	1	N	4,202,950.90
3020	4802	C	E					DISC				X		E			N	1	N	-1,165,110.76
3020	4802	D	E					DISC				X		E			N	1	N	15,145.09
3020	4902	C	E					DISC				X		E			N		N	-201,101,847.31
3020	4902	C	E					DISC				X		E			N		N	-3,441,474.96
Sub-Total, 3020																				**-201,490,337.04**
3041	4871	D	E									X		E			N			-3,671,925.86
3050	4801	C	E											E			N	1		8,668,472.30
3050	4801	C	E											E			N	1		790,283,963.85
3050	4871	D	E											E			N			-3,671,925.86
3050	4901	C	E											E			N	1		31,593,295.54
3050	4901	D	E											E			N	1		-22,052.11
Sub-Total, 3050																				**826,851,753.72**
3060	4221	D	B			F		DISC				X		E			N	1		-12,312,071.78
3060	4251	D	B			F		DISC				X		E			N	1		-9,062,824.94
Sub-Total, 3060																				**-21,374,896.72**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /12-0600 -000-0
FACTS II User: Christopher Ge Fink / (301) 796-7137 / christopher.fink@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	B			F		DISC				X			E		N	1		12,312,071.78
3071	4221	D	E			F		DISC				X			E		N	1		-6,507,755.33
3071	4251	D	B			F		DISC				X			E		N	1		9,062,824.94
3071	4251	D	E			F		DISC				X			E		N	1		-14,867,141.39
	Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC							E		N	1		-6,507,755.33
3090	4251	D	E			F		DISC							E		N	1		-14,867,141.39
	Sub-Total, 3090																			**-21,374,896.72**
3100, Obligated balance, start of year																				========== 1,010,526,163.67
3200, Obligated balance, end of year																				========== 805,476,857.00

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-4,202,950.90
4011	4802	C	E					DISC				X			E		N	1	N	1,165,110.76
4011	4802	D	E					DISC				X			E		N	1	N	-15,145.09
4011	4902	C	E					DISC				X			E		N		N	201,101,847.31
4011	4902	C	E					DISC				X			E		N		N	3,441,474.96
	Sub-Total, 4011																			**201,490,337.04**
4020, Disc: Total outlays, gross																				========== 201,490,337.04
4080, Disc: Outlays, net																				========== 201,490,337.04
4190, Outlays, net (disc. and mand.)																				========== 201,490,337.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /11-0600 -000-0
FACTS II User: Christopher Ge Fink / (301) 796-7137 / christopher.fink@fda.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		262,222,646.03
3000	4801	C	B									X			E		N	1		3,607,561.79
3000	4901	C	B									X			E		N	1		54,622.19
3000	4901	C	B									X			E		N	1		7,327,602.97
Sub-Total, 3000																				**273,212,432.98**
3011	4801	C	B									X			E		N	1		-262,222,646.03
3011	4801	C	B									X			E		N	1		-3,607,561.79
3011	4801	C	E									X			E		N	1		201,024,191.57
3011	4801	C	E									X			E		N	1		3,032,875.59
3011	4802	D	B					DISC				X			E		N	1	N	10,068,306.71
3011	4802	D	B					DISC				X			E		N	1	N	51,946.71
3011	4802	D	E					DISC				X			E		N	1	N	-7,762,266.44
3011	4802	D	E					DISC				X			E		N	1	N	-24.12
3011	4901	C	B									X			E		N	1		-54,622.19
3011	4901	C	B									X			E		N	1		-7,327,602.97
3011	4901	C	E									X			E		N	1		54,436.05
3011	4901	C	E									X			E		N	1		6,892,553.51
3011	4902	C	E					DISC				X			E		N		N	522,949.75
3011	4902	C	E					DISC				X			E		N		N	59,249,343.05
Sub-Total, 3011																				**-78,120.60**
3020	4802	D	B					DISC				X			E		N	1	N	-10,068,306.71
3020	4802	D	B					DISC				X			E		N	1	N	-51,946.71
3020	4802	D	E					DISC				X			E		N	1	N	7,762,266.44
3020	4802	D	E					DISC				X			E		N	1	N	24.12
3020	4902	C	E					DISC				X			E		N		N	-522,949.75
3020	4902	C	E					DISC				X			E		N		N	-59,249,343.05
Sub-Total, 3020																				**-62,130,255.66**
3041	4871	D	E									X			E		N			-490,013.33
3050	4801	C	E												E		N	1		201,024,191.57
3050	4801	C	E												E		N	1		3,032,875.59
3050	4871	D	E												E		N			-490,013.33
3050	4901	C	E												E		N	1		54,436.05
3050	4901	C	E												E		N	1		6,892,553.51
Sub-Total, 3050																				**210,514,043.39**
3060	4251	D	B			F		DISC				X			E		N	1		-10,001,551.57
3071	4221	C	E			F		DISC				X			E		N	1		5,356,561.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /11-0600 -000-0
FACTS II User: Christopher Ge Fink / (301) 796-7137 / christopher.fink@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	B			F		DISC				X			E		N	1		10,001,551.57
3071	4251	D	E			F		DISC				X			E		N	1		-10,001,473.32
Sub-Total, 3071																				**5,356,639.52**
3090	4221	C	E			F		DISC							E		N	1		5,356,561.27
3090	4251	D	E			F		DISC							E		N	1		-10,001,473.32
Sub-Total, 3090																				**-4,644,912.05**
3100, Obligated balance, start of year																				========== 263,210,881.41
3200, Obligated balance, end of year																				========== 205,869,131.34

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	10,068,306.71
4011	4802	D	B					DISC				X			E		N	1	N	51,946.71
4011	4802	D	E					DISC				X			E		N	1	N	-7,762,266.44
4011	4802	D	E					DISC				X			E		N	1	N	-24.12
4011	4902	C	E					DISC				X			E		N		N	522,949.75
4011	4902	C	E					DISC				X			E		N		N	59,249,343.05
Sub-Total, 4011																				**62,130,255.66**
4020, Disc: Total outlays, gross																				========== 62,130,255.66
4080, Disc: Outlays, net																				========== 62,130,255.66
4190, Outlays, net (disc. and mand.)																				========== 62,130,255.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /10-0600 -000-0
FACTS II User: Christopher Ge Fink / (301) 796-7137 / christopher.fink@fda.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		4,161,933.04
3000	4801	C	B									X			E		N	1		96,896,067.62
3000	4901	C	B									X			E		N	1		9,443,740.26
3000	4901	C	B									X			E		N	1		18,816.80
Sub-Total, 3000																				**110,520,557.72**
3011	4801	C	B									X			E		N	1		-4,161,933.04
3011	4801	C	B									X			E		N	1		-96,896,067.62
3011	4801	C	E									X			E		N	1		84,832,276.25
3011	4801	C	E									X			E		N	1		4,161,896.69
3011	4801	C	E									X			E		N	1		29,577.29
3011	4802	D	B					DISC				X			E		N	1	N	258,955.36
3011	4802	C	B					DISC				X			E		N	1	N	-107.61
3011	4802	D	E					DISC				X			E		N	1	N	-29,577.29
3011	4802	C	E					DISC				X			E		N	1	N	143.96
3011	4802	D	E					DISC				X			E		N	1	N	-492,717.21
3011	4901	C	B									X			E		N	1		-9,443,740.26
3011	4901	C	B									X			E		N	1		-18,816.80
3011	4901	C	E									X			E		N	1		15,849.80
3011	4901	C	E									X			E		N	1		4,711,597.05
3011	4902	C	E					DISC				X			E		N		N	2,967.00
3011	4902	C	E					DISC				X			E		N		N	17,030,307.51
Sub-Total, 3011																				**611.08**
3020	4802	D	B					DISC				X			E		N	1	N	-258,955.36
3020	4802	C	B					DISC				X			E		N	1	N	107.61
3020	4802	D	E					DISC				X			E		N	1	N	29,577.29
3020	4802	C	E					DISC				X			E		N	1	N	-143.96
3020	4802	D	E					DISC				X			E		N	1	N	492,717.21
3020	4902	C	E					DISC				X			E		N		N	-2,967.00
3020	4902	C	E					DISC				X			E		N		N	-17,030,307.51
Sub-Total, 3020																				**-16,769,971.72**
3041	4871	D	E									X			E		N			-5,592,386.81
3050	4801	C	E												E		N	1		84,832,276.25
3050	4801	C	E												E		N	1		4,161,896.69
3050	4801	C	E												E		N	1		29,577.29
3050	4871	D	E												E		N			-5,592,386.81
3050	4901	C	E												E		N	1		15,849.80
3050	4901	C	E												E		N	1		4,711,597.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /10-0600 -000-0
FACTS II User: Christopher Ge Fink / (301) 796-7137 / christopher.fink@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																		**88,158,810.27**
3060	4221	D	B			F		DISC				X		E		N	1		-3,832,512.82
3060	4251	D	B			F		DISC				X		E		N	1		-410,259.86
	Sub-Total, 3060																		**-4,242,772.68**
3071	4221	D	B			F		DISC				X		E		N	1		3,832,512.82
3071	4221	D	E			F		DISC				X		E		N	1		-3,808,710.82
3071	4251	D	B			F		DISC				X		E		N	1		410,259.86
3071	4251	D	E			F		DISC				X		E		N	1		-410,259.86
	Sub-Total, 3071																		**23,802.00**
3090	4221	D	E			F		DISC						E		N	1		-3,808,710.82
3090	4251	D	E			F		DISC						E		N	1		-410,259.86
	Sub-Total, 3090																		**-4,218,970.68**
	3100, Obligated balance, start of year																		========== 106,277,785.04
	3200, Obligated balance, end of year																		========== 83,939,839.59

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	258,955.36
4011	4802	C	B					DISC				X		E		N	1	N	-107.61
4011	4802	D	E					DISC				X		E		N	1	N	-29,577.29
4011	4802	C	E					DISC				X		E		N	1	N	143.96
4011	4802	D	E					DISC				X		E		N	1	N	-492,717.21
4011	4902	C	E					DISC				X		E		N		N	2,967.00
4011	4902	C	E					DISC				X		E		N		N	17,030,307.51
	Sub-Total, 4011																		**16,769,971.72**
	4020, Disc: Total outlays, gross																		========== 16,769,971.72
4030	4252	D	E			F		DISC				X		E		N			-23,802.00
	4040, Disc: Offsets against gross BA and outlays (total)																		========== -23,802.00
4052	4252	D	E			F		DISC				X		E		N			23,802.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /10-0600 -000-0
FACTS II User: Christopher Ge Fink / (301) 796-7137 / christopher.fink@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========= 23,802.00
4080, Disc: Outlays, net																				========== 16,746,169.72
4190, Outlays, net (disc. and mand.)																				========== 16,746,169.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- -08/09-0600 -000-0
FACTS II User: Christopher Ge Fink / (301) 796-7137 / christopher.fink@fda.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		8,001,373.75
3000	4901	C	B									X		E		N	1		247,764.02
Sub-Total, 3000																			**8,249,137.77**
3011	4801	C	B									X		E		N	1		-8,001,373.75
3011	4801	C	E									X		E		N	1		7,868,416.82
3011	4802	D	B					DISC				X		E		N	1	N	14,340.05
3011	4802	C	E					DISC				X		E		N	1	N	12,776.92
3011	4901	C	B									X		E		N	1		-247,764.02
3011	4901	C	E									X		E		N	1		296,149.81
3011	4902	C	E					DISC				X		E		N		N	57,454.23
Sub-Total, 3011																			**0.06**
3020	4802	D	B					DISC				X		E		N	1	N	-14,340.05
3020	4802	C	E					DISC				X		E		N	1	N	-12,776.92
3020	4902	C	E					DISC				X		E		N		N	-57,454.23
Sub-Total, 3020																			**-84,571.20**
3041	4871	D	E									X		E		N			-60,889.82
3050	4801	C	E											E		N	1		7,868,416.82
3050	4871	D	E											E		N			-60,889.82
3050	4901	C	E											E		N	1		296,149.81
Sub-Total, 3050																			**8,103,676.81**
3100, Obligated balance, start of year																			========== 8,249,137.77
3200, Obligated balance, end of year																			========== 8,103,676.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- -08/09-0600 -000-0
FACTS II User: Christopher Ge Fink / (301) 796-7137 / christopher.fink@fda.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	14,340.05
4011	4802	C	E					DISC				X			E		N	1	N	12,776.92
4011	4902	C	E					DISC				X			E		N		N	57,454.23
	Sub-Total, 4011																			**84,571.20**
4020, Disc: Total outlays, gross																				========= 84,571.20
4080, Disc: Outlays, net																				========= 84,571.20
4190, Outlays, net (disc. and mand.)																				========= 84,571.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /09-0600 -000-0
FACTS II User: Christopher Ge Fink / (301) 796-7137 / christopher.fink@fda.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		34,718,427.29
3000	4801	C	B									X			E		N	1		667,560.62
3000	4901	C	B									X			E		N	1		2,075,781.09
3000	4901	C	B									X			E		N	1		112,517.75
Sub-Total, 3000																				**37,574,286.75**
3011	4801	C	B									X			E		N	1		-34,718,427.29
3011	4801	C	B									X			E		N	1		-667,560.62
3011	4801	C	E									X			E		N	1		667,465.53
3011	4801	C	E									X			E		N	1		34,115,552.20
3011	4802	C	B					DISC				X			E		N	1	N	-51,288.28
3011	4802	C	B					DISC				X			E		N	1	N	-163.22
3011	4802	C	E					DISC				X			E		N	1	N	115,564.87
3011	4802	C	E					DISC				X			E		N	1	N	221.13
3011	4901	C	B									X			E		N	1		-2,075,781.09
3011	4901	C	B									X			E		N	1		-112,517.75
3011	4901	C	E									X			E		N	1		112,517.76
3011	4901	C	E									X			E		N	1		1,966,671.63
3011	4902	C	E					DISC				X			E		N		N	648,397.84
3011	4902	C	E					DISC				X			E		N		N	37.17
Sub-Total, 3011																				**689.88**
3020	4802	C	B					DISC				X			E		N	1	N	51,288.28
3020	4802	C	B					DISC				X			E		N	1	N	163.22
3020	4802	C	E					DISC				X			E		N	1	N	-115,564.87
3020	4802	C	E					DISC				X			E		N	1	N	-221.13
3020	4902	C	E					DISC				X			E		N		N	-648,397.84
3020	4902	C	E					DISC				X			E		N		N	-37.17
Sub-Total, 3020																				**-712,769.51**
3041	4871	D	E									X			E		N			-1,705,805.44
3050	4801	C	E												E		N	1		667,465.53
3050	4801	C	E												E		N	1		34,115,552.20
3050	4871	D	E												E		N			-1,705,805.44
3050	4901	C	E												E		N	1		112,517.76
3050	4901	C	E												E		N	1		1,966,671.63
Sub-Total, 3050																				**35,156,401.68**
3060	4251	D	B			F		DISC				X			E		N	1		-4,467,405.31
3071	4221	C	E			F		DISC				X			E		N	1		1,368,146.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /09-0600 -000-0
FACTS II User: Christopher Ge Fink / (301) 796-7137 / christopher.fink@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	B			F		DISC				X		E			N	1		4,467,405.31
3071	4251	D	E			F		DISC				X		E			N	1		-4,467,405.31
Sub-Total, 3071																				**1,368,146.94**
3090	4221	C	E			F		DISC						E			N	1		1,368,146.94
3090	4251	D	E			F		DISC						E			N	1		-4,467,405.31
Sub-Total, 3090																				**-3,099,258.37**
3100, Obligated balance, start of year																				========== 33,106,881.44
3200, Obligated balance, end of year																				========== 32,057,143.31

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-51,288.28
4011	4802	C	B					DISC				X		E			N	1	N	-163.22
4011	4802	C	E					DISC				X		E			N	1	N	115,564.87
4011	4802	C	E					DISC				X		E			N	1	N	221.13
4011	4902	C	E					DISC				X		E			N		N	648,397.84
4011	4902	C	E					DISC				X		E			N		N	37.17
Sub-Total, 4011																				**712,769.51**
4020, Disc: Total outlays, gross																				========== 712,769.51
4080, Disc: Outlays, net																				========== 712,769.51
4190, Outlays, net (disc. and mand.)																				========== 712,769.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /08-0600 -000-0
FACTS II User: Christopher Ge Fink / (301) 796-7137 / christopher.fink@fda.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		26,642,199.60
3000	4801	C	B									X			E		N	1		891,790.01
3000	4901	C	B									X			E		N	1		2,167,455.61
3000	4901	C	B									X			E		N	1		19,765.06
Sub-Total, 3000																				**29,721,210.28**
3011	4801	C	B									X			E		N	1		-26,642,199.60
3011	4801	C	B									X			E		N	1		-891,790.01
3011	4801	C	E									X			E		N	1		765,153.35
3011	4801	C	E									X			E		N	1		26,235,062.57
3011	4802	C	B					DISC				X			E		N	1	N	-239,133.59
3011	4802	C	E					DISC				X			E		N	1	N	271,700.25
3011	4901	C	B									X			E		N	1		-2,167,455.61
3011	4901	C	B									X			E		N	1		-19,765.06
3011	4901	C	E									X			E		N	1		2,074,837.14
3011	4901	C	E									X			E		N	1		15,725.05
3011	4902	C	E					DISC				X			E		N		N	130,676.67
3011	4902	C	E					DISC				X			E		N		N	467,661.10
Sub-Total, 3011																				**472.26**
3020	4802	C	B					DISC				X			E		N	1	N	239,133.59
3020	4802	C	E					DISC				X			E		N	1	N	-271,700.25
3020	4902	C	E					DISC				X			E		N		N	-130,676.67
3020	4902	C	E					DISC				X			E		N		N	-467,661.10
Sub-Total, 3020																				**-630,904.43**
3041	4871	D	E									X			E		N			-482,952.02
3050	4801	C	E												E		N	1		765,153.35
3050	4801	C	E												E		N	1		26,235,062.57
3050	4871	D	E												E		N			-482,952.02
3050	4901	C	E												E		N	1		2,074,837.14
3050	4901	C	E												E		N	1		15,725.05
Sub-Total, 3050																				**28,607,826.09**
3060	4251	D	B			F		DISC				X			E		N	1		-1,246,400.86
3071	4251	D	B			F		DISC				X			E		N	1		1,246,400.86
3071	4251	D	E			F		DISC				X			E		N	1		-1,246,322.66
Sub-Total, 3071																				**78.20**
3090	4251	D	E			F		DISC							E		N	1		-1,246,322.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /08-0600 -000-0
FACTS II User: Christopher Ge Fink / (301) 796-7137 / christopher.fink@fda.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				28,474,809.42
3200, Obligated balance, end of year																				27,361,503.43

BA & O, Net

4011	4802	C	B					DISC			X		E		N	1	N	-239,133.59
4011	4802	C	E					DISC			X		E		N	1	N	271,700.25
4011	4902	C	E					DISC			X		E		N		N	130,676.67
4011	4902	C	E					DISC			X		E		N		N	467,661.10
Sub-Total, 4011																		**630,904.43**
4020, Disc: Total outlays, gross																		630,904.43
4030	4252	D	E			F		DISC			X		E		N			-78.20
4040, Disc: Offsets against gross BA and outlays (total)																		-78.20
4052	4252	D	E			F		DISC			X		E		N			78.20
4060, Disc: Additional offsets against BA only (total)																		78.20
4080, Disc: Outlays, net																		630,826.23
4190, Outlays, net (disc. and mand.)																		630,826.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Building and Facilities
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -0603 -000-0
FACTS II User: Chanda T. Anderson / (301) 796-7140 / chanda.anderson@fda.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-22,388,878.26
0900	4801	C	E									X			U		N	1		19,252,647.01
0900	4901	D	B									X			U		N	1		105,855.64
0900	4901	C	E									X			U		N	1		656,817.73
0900	4902	C	E					DISC	BAL			X			U		N		N	2,379,628.88
	Sub-Total, 0900																			**6,071.00**

Budgetary Resources

1000	4201	D	B												U		N	1		23,796,881.87
1000	4801	C	B									X			U		N	1		-22,388,878.26
1000	4901	D	B									X			U		N	1		105,855.64
	Sub-Total, 1000																			**1,513,859.25**
1021	4871	D	E									X			U		N			4,769.00
1050, Unob Bal: Unobligated balance (total)																				========== 1,518,628.25
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,518,628.25
1941	4610	C	E		A										U		N	1		1,107,361.40
1941	4700	C	E		A										U		N	1		405,195.85
	Sub-Total, 1941																			**1,512,557.25**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Building and Facilities
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -0603 -000-0
FACTS II User: Chanda T. Anderson / (301) 796-7140 / chanda.anderson@fda.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		22,388,878.26
3000	4901	D	B									X			U		N	1		-105,855.64
Sub-Total, 3000																				**22,283,022.62**
3010	4801	C	B									X			U		N	1		-22,388,878.26
3010	4801	C	E									X			U		N	1		19,252,647.01
3010	4901	D	B									X			U		N	1		105,855.64
3010	4901	C	E									X			U		N	1		656,817.73
3010	4902	C	E					DISC	BAL			X			U		N		N	2,379,628.88
Sub-Total, 3010																				**6,071.00**
3020	4902	C	E					DISC	BAL			X			U		N		N	-2,379,628.88
3040	4871	D	E									X			U		N			-4,769.00
3050	4801	C	E												U		N	1		19,252,647.01
3050	4871	D	E												U		N			-4,769.00
3050	4901	C	E												U		N	1		656,817.73
Sub-Total, 3050																				**19,904,695.74**
3100, Obligated balance, start of year																				========== 22,283,022.62
3200, Obligated balance, end of year																				========== 19,904,695.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Building and Facilities
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -0603 -000-0
FACTS II User: Chanda T. Anderson / (301) 796-7140 / chanda.anderson@fda.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL			X			U		N		N	2,379,628.88
4020, Disc: Total outlays, gross																				========== 2,379,628.88
4080, Disc: Outlays, net																				========== 2,379,628.88
4190, Outlays, net (disc. and mand.)																				========== 2,379,628.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Cooperative Research and Development
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -5148 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	2		-1,132,128.40
0900	4801	C	E									X			U		N	2		942,184.47
0900	4802	C	B					MAND	BAL			X			U		N	2	N	-1,556.96
0900	4802	C	E					MAND	NEW			X			U		N	2	N	1,118.39
0900	4901	C	B									X			U		N	2		-48,389.91
0900	4901	C	E									X			U		N	2		49,390.96
0900	4902	C	E					MAND	NEW			X			U		N		N	210,903.48
Sub-Total, 0900																				**21,522.03**

Budgetary Resources

1000	4201	D	B												U		N	2		4,423,541.92
1000	4801	C	B									X			U		N	2		-1,132,128.40
1000	4802	C	B					MAND	BAL			X			U		N	2	N	-1,556.96
1000	4901	C	B									X			U		N	2		-48,389.91
Sub-Total, 1000																				**3,241,466.65**
1021	4871	D	E									X			U		N			844.92
1050, Unob Bal: Unobligated balance (total)																				========== 3,242,311.57
1201	4114	D	E	P				MAND				X			U		N	2		529,880.00
1260, BA: Mand: Appropriations (total)																				========== 529,880.00
1900, Budget authority total (disc. and mand.)																				========== 529,880.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,772,191.57
1941	4450	C	E												U		N	2		480,205.87
1941	4510	C	E		A										U		N	2		292.00
1941	4610	C	E		A										U		N	2		3,204,400.41
1941	4700	C	E		A										U		N	2		65,771.26
Sub-Total, 1941																				**3,750,669.54**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Cooperative Research and Development
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -5148 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		1,132,128.40
3000	4901	C	B									X		U		N	2		48,389.91
Sub-Total, 3000																			**1,180,518.31**
3010	4801	C	B									X		U		N	2		-1,132,128.40
3010	4801	C	E									X		U		N	2		942,184.47
3010	4802	C	B					MAND	BAL			X		U		N	2	N	-1,556.96
3010	4802	C	E					MAND	NEW			X		U		N	2	N	1,118.39
3010	4901	C	B									X		U		N	2		-48,389.91
3010	4901	C	E									X		U		N	2		49,390.96
3010	4902	C	E					MAND	NEW			X		U		N		N	210,903.48
Sub-Total, 3010																			**21,522.03**
3020	4802	C	B					MAND	BAL			X		U		N	2	N	1,556.96
3020	4802	C	E					MAND	NEW			X		U		N	2	N	-1,118.39
3020	4902	C	E					MAND	NEW			X		U		N		N	-210,903.48
Sub-Total, 3020																			**-210,464.91**
3040	4871	D	E									X		U		N			-844.92
3050	4801	C	E											U		N	2		942,184.47
3050	4871	D	E											U		N			-844.92
3050	4901	C	E											U		N	2		49,390.96
Sub-Total, 3050																			**990,730.51**
3100, Obligated balance, start of year																			========== 1,180,518.31
3200, Obligated balance, end of year																			========== 990,730.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Salaries and Expenses
Treasury Account: Cooperative Research and Development
Budget Account Id: 009-10-9911 Treasury Account Id: 75- - /X -5148 -000-0
FACTS II User: Raymond Chin / (301) 796-7139 / raymond.chin@fda.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 529,880.00
4100	4802	C	E					MAND	NEW			X			U		N	2	N	1,118.39
4100	4902	C	E					MAND	NEW			X			U		N		N	210,903.48
Sub-Total, 4100																				**212,021.87**
4101	4802	C	B					MAND	BAL			X			U		N	2	N	-1,556.96
4110	4802	C	B					MAND	BAL			X			U		N	2	N	-1,556.96
4110	4802	C	E					MAND	NEW			X			U		N	2	N	1,118.39
4110	4902	C	E					MAND	NEW			X			U		N		N	210,903.48
Sub-Total, 4110																				**210,464.91**
4160, Mand: Budget authority, net																				========== 529,880.00
4170, Mand: Outlays, net																				========== 210,464.91
4180, Budget authority, net (disc. and mand.)																				========== 529,880.00
4190, Outlays, net (disc. and mand.)																				========== 210,464.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 009-10-9911 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	930,675,965.60

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	852,410,008.66
1010, Unob Bal: Transferred to other accounts	-123,824,600.00
1011, Unob Bal: Transferred from other accounts	123,824,600.00
1021, Unob Bal: Recov of prior year unpaid obligations	55,240.42
1050, Unob Bal: Unobligated balance (total)	========== 852,465,249.08
1100, BA: Disc: Appropriation	2,497,021,000.00
1134, BA: Disc: Appropriations precluded from obligation	-1,631,763,420.00
1160, BA: Disc: Appropriation (total)	========== 865,257,580.00
1201, BA: Mand: Appropriation (special or trust fund)	529,880.00
1260, BA: Mand: Appropriations (total)	========== 529,880.00
1700, BA: Disc: Spending auth: Collected	370,328,418.76
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src	23,105,546.00
1702, BA: Disc: Spending auth: Previously unavailable	327,445,127.50
1710, BA: Disc: Spending auth: Trans to other accounts	-116,015,200.00
1711, BA: Disc: Spending auth: Trans from other accounts	116,015,200.00
1750, BA: Disc: Spending auth: Total	========== 720,879,092.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 009-10-9911 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1800, BA: Mand: Spending auth: Collected																				80,224,636.20
1850, BA: Mand: Spending auth: Total																				========== 80,224,636.20
1900, Budget authority total (disc. and mand.)																				========== 1,666,891,188.46
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,519,356,437.54
1940, Unob Bal: Memo: Unob bal expiring																				-679,340,374.89
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				934,918,197.05

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1																				1,663,170,956.50
3010, Ob Bal: Obligations incurred: Unexpired accounts																				930,675,965.60
3011, Ob Bal: Obligations incurred: Expired accounts																				36,608.91
3020, Ob Bal: Outlays (gross)																				-740,962,487.00
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-55,240.42
3041, Ob Bal: Recov, prior year unpaid obs, exp accts																				-12,003,973.28
3050, Ob Bal: EOY: Unpaid obligations																				1,840,861,830.31
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				-43,763,962.58
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp																				-23,105,546.00
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp																				6,748,666.66
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																				-60,120,841.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 009-10-9911 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				1,619,406,993.92
3200, Obligated balance, end of year																				1,780,740,988.39

BA & O, Net

4000, Disc: Budget authority, gross	1,586,136,672.26
4010, Disc: Outlays from new authority	456,892,040.88
4011, Disc: Outlays from balances	283,859,981.21
4020, Disc: Total outlays, gross	740,752,022.09
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-39,603.34
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-370,312,695.62
4040, Disc: Offsets against gross BA and outlays (total)	-370,352,298.96
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-23,105,546.00
4052, Disc: Offset, BA: Collection cred to expired accts	23,880.20
4060, Disc: Additional offsets against BA only (total)	-23,081,665.80
4070, Disc: Budget authority, net	1,192,702,707.50
4080, Disc: Outlays, net	370,399,723.13
4090, Mand: Budget authority, gross	80,754,516.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 009-10-9911 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4100, Mand: Outlays from new authority																				212,021.87
4101, Mand: Outlays from balances																				-1,556.96
4110, Mand: Total outlays, gross																				210,464.91
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																				-80,224,636.20
4130, Mand: Offsets against gross BA and outlays (total)																				========== -80,224,636.20
4160, Mand: Budget authority, net																				========== 529,880.00
4170, Mand: Outlays, net																				========== -80,014,171.29
4180, Budget authority, net (disc. and mand.)																				========== 1,193,232,587.50
4190, Outlays, net (disc. and mand.)																				========== 290,385,551.84

Memo Entries

5090, Memo: Unavail balance, SOY: Offsetting collections	348,936,046.62
5091, Memo: Unavail balance, EOY: Offsetting collections	21,490,919.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Revolving Fund for Certification and Other Services
Treasury Account: Revolving Fund for Certification and Other Services
Budget Account Id: 009-10-4309 Treasury Account Id: 75- - /X -4309 -000-0
FACTS II User: Chanda T. Anderson / (301) 796-7140 / chanda.anderson@fda.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	3		-3,033,876.56
0900	4801	C	E									X			U		N	3		2,956,478.77
0900	4881	C	E									X			U		N			6,929.40
0900	4901	C	B									X			U		N	3		-165,142.21
0900	4901	C	E									X			U		N	3		254,071.98
0900	4902	C	E					MAND	BAL			X			U		N		N	1,636,027.49
	Sub-Total, 0900																			**1,654,488.87**

Budgetary Resources

1000	4201	D	B												U		N	3		6,541,399.02
1000	4222	C	B			X		MAND				X			U		N	3		-93,969.16
1000	4801	C	B									X			U		N	3		-3,033,876.56
1000	4901	C	B									X			U		N	3		-165,142.21
	Sub-Total, 1000																			**3,248,411.09**
1050, Unob Bal: Unobligated balance (total)																				========== 3,248,411.09
1800	4222	C	B			X		MAND				X			U		N	3		93,969.16
1800	4222	C	E			X		MAND				X			U		N	3		-93,969.16
1800	4266	D	E					MAND				X			U		N			2,322,021.73
	Sub-Total, 1800																			**2,322,021.73**
1850, BA: Mand: Spending auth: Total																				========== 2,322,021.73
1900, Budget authority total (disc. and mand.)																				========== 2,322,021.73
1930, Total budgetary resources avail (disc. and mand.)																				========== 5,570,432.82
1941	4610	C	E		A										U		N	3		3,915,943.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Revolving Fund for Certification and Other Services
Treasury Account: Revolving Fund for Certification and Other Services
Budget Account Id: 009-10-4309 Treasury Account Id: 75- - /X -4309 -000-0
FACTS II User: Chanda T. Anderson / (301) 796-7140 / chanda.anderson@fda.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	3		3,033,876.56
3000	4901	C	B									X			U		N	3		165,142.21
Sub-Total, 3000																				**3,199,018.77**
3010	4801	C	B									X			U		N	3		-3,033,876.56
3010	4801	C	E									X			U		N	3		2,956,478.77
3010	4881	C	E									X			U		N			6,929.40
3010	4901	C	B									X			U		N	3		-165,142.21
3010	4901	C	E									X			U		N	3		254,071.98
3010	4902	C	E					MAND	BAL			X			U		N		N	1,636,027.49
Sub-Total, 3010																				**1,654,488.87**
3020	4902	C	E					MAND	BAL			X			U		N		N	-1,636,027.49
3050	4801	C	E												U		N	3		2,956,478.77
3050	4881	C	E												U		N			6,929.40
3050	4901	C	E												U		N	3		254,071.98
Sub-Total, 3050																				**3,217,480.15**
3100, Obligated balance, start of year																				========== 3,199,018.77
3200, Obligated balance, end of year																				========== 3,217,480.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Revolving Fund for Certification and Other Services
Treasury Account: Revolving Fund for Certification and Other Services
Budget Account Id: 009-10-4309 Treasury Account Id: 75- - /X -4309 -000-0
FACTS II User: Chanda T. Anderson / (301) 796-7140 / chanda.anderson@fda.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 2,322,021.73
4101	4902	C	E					MAND	BAL			X			U		N		N	1,636,027.49
4110	4902	C	E					MAND	BAL			X			U		N		N	1,636,027.49
4123	4222	C	B			X		MAND				X			U		N	3		-93,969.16
4123	4222	C	E			X		MAND				X			U		N	3		93,969.16
4123	4266	D	E					MAND				X			U		N			-2,322,021.73
Sub-Total, 4123																				**-2,322,021.73**
4130, Mand: Offsets against gross BA and outlays (total)																				========== -2,322,021.73
4170, Mand: Outlays, net																				========== -685,994.24
4190, Outlays, net (disc. and mand.)																				========== -685,994.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Account Total, Revolving Fund for Certification and Other Servic
Treasury Account:
Budget Account Id: 009-10-4309 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,654,488.87

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 3,248,411.09

1050, Unob Bal: Unobligated balance (total) ========== 3,248,411.09

1800, BA: Mand: Spending auth: Collected 2,322,021.73

1850, BA: Mand: Spending auth: Total ========== 2,322,021.73

1900, Budget authority total (disc. and mand.) ========== 2,322,021.73

1930, Total budgetary resources avail (disc. and mand.) ========== 5,570,432.82

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 3,915,943.95

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 3,199,018.77

3010, Ob Bal: Obligations incurred: Unexpired accounts 1,654,488.87

3020, Ob Bal: Outlays (gross) -1,636,027.49

3050, Ob Bal: EOY: Unpaid obligations 3,217,480.15

3100, Obligated balance, start of year ========== 3,199,018.77

3200, Obligated balance, end of year ========== 3,217,480.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Food and Drug Administration
Budget Account: Account Total, Revolving Fund for Certification and Other Servic
Treasury Account:
Budget Account Id: 009-10-4309 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 2,322,021.73
4101, Mand: Outlays from balances	1,636,027.49
4110, Mand: Total outlays, gross	1,636,027.49
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-2,322,021.73
4130, Mand: Offsets against gross BA and outlays (total)	========== -2,322,021.73
4170, Mand: Outlays, net	========== -685,994.24
4190, Outlays, net (disc. and mand.)	========== -685,994.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Community Health Center Fund
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0124 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1200	4119	D	E	P				MAND				X			U		N	1		1,800,000,000.00
1220	4170	C	E	P				MAND		75	0352	X			U		N			-300,000,000.00
1220	4170	C	E	P				MAND		75	0360	X			U		N			-1,500,000,000.00
	Sub-Total, 1220																			**-1,800,000,000.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Free Clinics Malpractice Claims Fund
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0330 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-395,864.00
0900	4801	C	E									X			U		N	1		395,863.94
0900	4881	C	E									X			U		N			0.06
0900	4901	D	B									X			U		N	1		25,953.33
0900	4901	D	E									X			U		N	1		-20,129.60
0900	4902	C	E					DISC	BAL			X			U		N		N	59,214.44
Sub-Total, 0900																				**65,038.17**
Budgetary Resources																				
1000	4201	D	B												U		N	1		1,605,177.32
1000	4801	C	B									X			U		N	1		-395,864.00
1000	4901	D	B									X			U		N	1		25,953.33
Sub-Total, 1000																				**1,235,266.65**
1050, Unob Bal: Unobligated balance (total)																				========== 1,235,266.65
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,235,266.65
1941	4450	C	E												U		N	1		68,141.65
1941	4510	C	E		A										U		N	1		180,237.14
1941	4610	C	E		A										U		N	1		921,849.69
Sub-Total, 1941																				**1,170,228.48**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Free Clinics Malpractice Claims Fund
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0330 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		395,864.00
3000	4901	D	B									X			U		N	1		-25,953.33
Sub-Total, 3000																				**369,910.67**
3010	4801	C	B									X			U		N	1		-395,864.00
3010	4801	C	E									X			U		N	1		395,863.94
3010	4881	C	E									X			U		N			0.06
3010	4901	D	B									X			U		N	1		25,953.33
3010	4901	D	E									X			U		N	1		-20,129.60
3010	4902	C	E					DISC	BAL			X			U		N		N	59,214.44
Sub-Total, 3010																				**65,038.17**
3020	4902	C	E					DISC	BAL			X			U		N		N	-59,214.44
3050	4801	C	E												U		N	1		395,863.94
3050	4881	C	E												U		N			0.06
3050	4901	D	E												U		N	1		-20,129.60
Sub-Total, 3050																				**375,734.40**
3100, Obligated balance, start of year																				========== 369,910.67
3200, Obligated balance, end of year																				========== 375,734.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Free Clinics Malpractice Claims Fund
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0330 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL			X			U		N		N	59,214.44
4020, Disc: Total outlays, gross																				========= 59,214.44
4080, Disc: Outlays, net																				========= 59,214.44
4190, Outlays, net (disc. and mand.)																				========= 59,214.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-13,113,547.96
0900	4801	C	B									X			U		N	1		-774,516.72
0900	4801	C	B									X			U		N	1		-46,650.00
0900	4801	C	B									X			U		N	1		-109,602.12
0900	4801	C	B									X			U		N	1		-1,764,391.48
0900	4801	C	B									X			U		N	1		-72,081.34
0900	4801	C	B									X			U		N	1		-57,081.57
0900	4801	C	B									X			U		N	1		-800,821.29
0900	4801	C	B									X			U		N	1		-1,063,349.76
0900	4801	C	B									X			U		N	1		-59,156.21
0900	4801	C	B									X			U		N	1		-3,870,012.25
0900	4801	D	B									X			U		N	1		2,836,756.42
0900	4801	D	B									X			U		N	1		35.56
0900	4801	C	B									X			U		N	1		-538,867.92
0900	4801	C	B									X			U		N	1		-2,568,488.78
0900	4801	C	E									X			U		N	1		375,319.51
0900	4801	C	E									X			U		N	1		1,763,444.81
0900	4801	D	E									X			U		N	1		-2,836,756.42
0900	4801	C	E									X			U		N	1		2,593,566.13
0900	4801	C	E									X			U		N	1		2,497,674.02
0900	4801	C	E									X			U		N	1		43,206.40
0900	4801	C	E									X			U		N	1		757,400.83
0900	4801	C	E									X			U		N	1		939,684.62
0900	4801	D	E									X			U		N	1		-35.56
0900	4801	C	E									X			U		N	1		72,081.34
0900	4801	C	E									X			U		N	1		59,156.21
0900	4801	C	E									X			U		N	1		109,602.12
0900	4801	C	E									X			U		N	1		46,650.00
0900	4801	C	E									X			U		N	1		774,516.72
0900	4801	C	E									X			U		N	1		10,932,259.80
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-5,711.31
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-41.71
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-44,594.49
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-112,716.19
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-66,486.09
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-24,161.00
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-91,442.46
0900	4802	C	E					DISC	BAL			X			U		N	1	N	4,718.00
0900	4802	C	E					MAND	BAL			X			U		N	1	N	174,717.81
0900	4802	C	E					MAND	BAL			X			U		N	1	N	112,716.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4802	C	E					DISC	BAL			X		U			N	1	N	24,161.00
0900	4802	C	E					DISC	BAL			X		U			N	1	N	44,594.49
0900	4802	C	E					DISC	BAL			X		U			N	1	N	41.71
0900	4802	C	E					MAND	BAL			X		U			N	1	N	118,617.89
0900	4901	C	B									X		U			N	1		-23.11
0900	4901	C	B									X		U			N	1		-212,634.59
0900	4901	C	B									X		U			N	1		-53,054.20
0900	4901	C	B									X		U			N	1		-3,879.07
0900	4901	C	B									X		U			N	1		-2,964,939.66
0900	4901	D	B									X		U			N	1		35,703.63
0900	4901	D	B									X		U			N	1		1,101,023.00
0900	4901	C	B									X		U			N	1		-7,412.00
0900	4901	C	B									X		U			N	1		-137,277.64
0900	4901	C	E									X		U			N	1		398,113.77
0900	4901	C	E									X		U			N	1		402,221.00
0900	4901	C	E									X		U			N	1		7,412.00
0900	4901	D	E									X		U			N	1		-1,202,750.00
0900	4901	C	E									X		U			N	1		23.11
0900	4901	C	E									X		U			N	1		25,970.99
0900	4901	C	E									X		U			N	1		6,088.74
0900	4901	D	E									X		U			N	1		-29,348.11
0900	4901	C	E									X		U			N	1		139,205.25
0900	4902	C	E					MAND	BAL			X		U			N		N	1,007,691.59
0900	4902	C	E					DISC	BAL			X		U			N		N	13,875.17
0900	4902	C	E					DISC	BAL			X		U			N		N	37,064.94
0900	4902	C	E					DISC	BAL			X		U			N		N	121,737.53
0900	4902	C	E					DISC	BAL			X		U			N		N	4,744,006.82
0900	4902	C	E					MAND	BAL			X		U			N		N	45,766.17
0900	4902	D	E					DISC	BAL			X		U			N		N	-269.69
0900	4902	D	E					MAND	BAL			X		U			N		N	-0.60
0900	4902	C	E					DISC	BAL			X		U			N		N	265,275.41
Sub-Total, 0900																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		39,603,749.97
1000	4801	C	B									X			U		N	1		-13,113,547.96
1000	4801	C	B									X			U		N	1		-774,516.72
1000	4801	C	B									X			U		N	1		-46,650.00
1000	4801	C	B									X			U		N	1		-109,602.12
1000	4801	C	B									X			U		N	1		-1,764,391.48
1000	4801	C	B									X			U		N	1		-72,081.34
1000	4801	C	B									X			U		N	1		-57,081.57
1000	4801	C	B									X			U		N	1		-800,821.29
1000	4801	C	B									X			U		N	1		-1,063,349.76
1000	4801	C	B									X			U		N	1		-59,156.21
1000	4801	C	B									X			U		N	1		-3,870,012.25
1000	4801	D	B									X			U		N	1		2,836,756.42
1000	4801	D	B									X			U		N	1		35.56
1000	4801	C	B									X			U		N	1		-538,867.92
1000	4801	C	B									X			U		N	1		-2,568,488.78
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-5,711.31
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-41.71
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-44,594.49
1000	4802	C	B					MAND	BAL			X			U		N	1	N	-112,716.19
1000	4802	C	B					MAND	BAL			X			U		N	1	N	-66,486.09
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-24,161.00
1000	4802	C	B					MAND	BAL			X			U		N	1	N	-91,442.46
1000	4901	C	B									X			U		N	1		-23.11
1000	4901	C	B									X			U		N	1		-212,634.59
1000	4901	C	B									X			U		N	1		-53,054.20
1000	4901	C	B									X			U		N	1		-3,879.07
1000	4901	C	B									X			U		N	1		-2,964,939.66
1000	4901	D	B									X			U		N	1		35,703.63
1000	4901	D	B									X			U		N	1		1,101,023.00
1000	4901	C	B									X			U		N	1		-7,412.00
1000	4901	C	B									X			U		N	1		-137,277.64
Sub-Total, 1000																				**15,014,327.66**
1021	4871	D	E									X			U		N			33.74
1050, Unob Bal: Unobligated balance (total)																				========== 15,014,361.40
1930, Total budgetary resources avail (disc. and mand.)																				========== 15,014,361.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4450	C	E											U			N	1		13,992,000.15
1941	4450	C	E											U			N	1		1,022,361.25
	Sub-Total, 1941																			**15,014,361.40**

Change in Obl Bal

3000	4801	C	B									X		U			N	1		13,113,547.96
3000	4801	C	B									X		U			N	1		774,516.72
3000	4801	C	B									X		U			N	1		46,650.00
3000	4801	C	B									X		U			N	1		109,602.12
3000	4801	C	B									X		U			N	1		1,764,391.48
3000	4801	C	B									X		U			N	1		72,081.34
3000	4801	C	B									X		U			N	1		57,081.57
3000	4801	C	B									X		U			N	1		800,821.29
3000	4801	C	B									X		U			N	1		1,063,349.76
3000	4801	C	B									X		U			N	1		59,156.21
3000	4801	C	B									X		U			N	1		3,870,012.25
3000	4801	D	B									X		U			N	1		-2,836,756.42
3000	4801	D	B									X		U			N	1		-35.56
3000	4801	C	B									X		U			N	1		538,867.92
3000	4801	C	B									X		U			N	1		2,568,488.78
3000	4901	C	B									X		U			N	1		23.11
3000	4901	C	B									X		U			N	1		212,634.59
3000	4901	C	B									X		U			N	1		53,054.20
3000	4901	C	B									X		U			N	1		3,879.07
3000	4901	C	B									X		U			N	1		2,964,939.66
3000	4901	D	B									X		U			N	1		-35,703.63
3000	4901	D	B									X		U			N	1		-1,101,023.00
3000	4901	C	B									X		U			N	1		7,412.00
3000	4901	C	B									X		U			N	1		137,277.64
	Sub-Total, 3000																			**24,244,269.06**
3010	4801	C	B									X		U			N	1		-13,113,547.96
3010	4801	C	B									X		U			N	1		-774,516.72
3010	4801	C	B									X		U			N	1		-46,650.00
3010	4801	C	B									X		U			N	1		-109,602.12
3010	4801	C	B									X		U			N	1		-1,764,391.48
3010	4801	C	B									X		U			N	1		-72,081.34
3010	4801	C	B									X		U			N	1		-57,081.57
3010	4801	C	B									X		U			N	1		-800,821.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
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Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	B									X		U		N	1		-1,063,349.76
3010	4801	C	B									X		U		N	1		-59,156.21
3010	4801	C	B									X		U		N	1		-3,870,012.25
3010	4801	D	B									X		U		N	1		2,836,756.42
3010	4801	D	B									X		U		N	1		35.56
3010	4801	C	B									X		U		N	1		-538,867.92
3010	4801	C	B									X		U		N	1		-2,568,488.78
3010	4801	C	E									X		U		N	1		375,319.51
3010	4801	C	E									X		U		N	1		1,763,444.81
3010	4801	D	E									X		U		N	1		-2,836,756.42
3010	4801	C	E									X		U		N	1		2,593,566.13
3010	4801	C	E									X		U		N	1		2,497,674.02
3010	4801	C	E									X		U		N	1		43,206.40
3010	4801	C	E									X		U		N	1		757,400.83
3010	4801	C	E									X		U		N	1		939,684.62
3010	4801	D	E									X		U		N	1		-35.56
3010	4801	C	E									X		U		N	1		72,081.34
3010	4801	C	E									X		U		N	1		59,156.21
3010	4801	C	E									X		U		N	1		109,602.12
3010	4801	C	E									X		U		N	1		46,650.00
3010	4801	C	E									X		U		N	1		774,516.72
3010	4801	C	E									X		U		N	1		10,932,259.80
3010	4802	C	B					DISC	BAL			X		U		N	1	N	-5,711.31
3010	4802	C	B					DISC	BAL			X		U		N	1	N	-41.71
3010	4802	C	B					DISC	BAL			X		U		N	1	N	-44,594.49
3010	4802	C	B					MAND	BAL			X		U		N	1	N	-112,716.19
3010	4802	C	B					MAND	BAL			X		U		N	1	N	-66,486.09
3010	4802	C	B					DISC	BAL			X		U		N	1	N	-24,161.00
3010	4802	C	B					MAND	BAL			X		U		N	1	N	-91,442.46
3010	4802	C	E					DISC	BAL			X		U		N	1	N	4,718.00
3010	4802	C	E					MAND	BAL			X		U		N	1	N	174,717.81
3010	4802	C	E					MAND	BAL			X		U		N	1	N	112,716.79
3010	4802	C	E					DISC	BAL			X		U		N	1	N	24,161.00
3010	4802	C	E					DISC	BAL			X		U		N	1	N	44,594.49
3010	4802	C	E					DISC	BAL			X		U		N	1	N	41.71
3010	4802	C	E					MAND	BAL			X		U		N	1	N	118,617.89
3010	4901	C	B									X		U		N	1		-23.11
3010	4901	C	B									X		U		N	1		-212,634.59
3010	4901	C	B									X		U		N	1		-53,054.20
3010	4901	C	B									X		U		N	1		-3,879.07
3010	4901	C	B									X		U		N	1		-2,964,939.66
3010	4901	D	B									X		U		N	1		35,703.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	D	B									X		U		N	1		1,101,023.00
3010	4901	C	B									X		U		N	1		-7,412.00
3010	4901	C	B									X		U		N	1		-137,277.64
3010	4901	C	E									X		U		N	1		398,113.77
3010	4901	C	E									X		U		N	1		402,221.00
3010	4901	C	E									X		U		N	1		7,412.00
3010	4901	D	E									X		U		N	1		-1,202,750.00
3010	4901	C	E									X		U		N	1		23.11
3010	4901	C	E									X		U		N	1		25,970.99
3010	4901	C	E									X		U		N	1		6,088.74
3010	4901	D	E									X		U		N	1		-29,348.11
3010	4901	C	E									X		U		N	1		139,205.25
3010	4902	C	E					MAND	BAL			X		U		N		N	1,007,691.59
3010	4902	C	E					DISC	BAL			X		U		N		N	13,875.17
3010	4902	C	E					DISC	BAL			X		U		N		N	37,064.94
3010	4902	C	E					DISC	BAL			X		U		N		N	121,737.53
3010	4902	C	E					DISC	BAL			X		U		N		N	4,744,006.82
3010	4902	C	E					MAND	BAL			X		U		N		N	45,766.17
3010	4902	D	E					DISC	BAL			X		U		N		N	-269.69
3010	4902	D	E					MAND	BAL			X		U		N		N	-0.60
3010	4902	C	E					DISC	BAL			X		U		N		N	265,275.41
Sub-Total, 3010																			**0.00**
3020	4802	C	B					DISC	BAL			X		U		N	1	N	5,711.31
3020	4802	C	B					DISC	BAL			X		U		N	1	N	41.71
3020	4802	C	B					DISC	BAL			X		U		N	1	N	44,594.49
3020	4802	C	B					MAND	BAL			X		U		N	1	N	112,716.19
3020	4802	C	B					MAND	BAL			X		U		N	1	N	66,486.09
3020	4802	C	B					DISC	BAL			X		U		N	1	N	24,161.00
3020	4802	C	B					MAND	BAL			X		U		N	1	N	91,442.46
3020	4802	C	E					DISC	BAL			X		U		N	1	N	-4,718.00
3020	4802	C	E					MAND	BAL			X		U		N	1	N	-174,717.81
3020	4802	C	E					MAND	BAL			X		U		N	1	N	-112,716.79
3020	4802	C	E					DISC	BAL			X		U		N	1	N	-24,161.00
3020	4802	C	E					DISC	BAL			X		U		N	1	N	-44,594.49
3020	4802	C	E					DISC	BAL			X		U		N	1	N	-41.71
3020	4802	C	E					MAND	BAL			X		U		N	1	N	-118,617.89
3020	4902	C	E					MAND	BAL			X		U		N		N	-1,007,691.59
3020	4902	C	E					DISC	BAL			X		U		N		N	-13,875.17
3020	4902	C	E					DISC	BAL			X		U		N		N	-37,064.94
3020	4902	C	E					DISC	BAL			X		U		N		N	-121,737.53
3020	4902	C	E					DISC	BAL			X		U		N		N	-4,744,006.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					MAND	BAL			X		U			N		N	-45,766.17
3020	4902	D	E					DISC	BAL			X		U			N		N	269.69
3020	4902	D	E					MAND	BAL			X		U			N		N	0.60
3020	4902	C	E					DISC	BAL			X		U			N		N	-265,275.41
	Sub-Total, 3020																			**-6,369,561.78**
3040	4871	D	E									X		U			N			-33.74
3050	4801	C	E											U			N	1		375,319.51
3050	4801	C	E											U			N	1		1,763,444.81
3050	4801	D	E											U			N	1		-2,836,756.42
3050	4801	C	E											U			N	1		2,593,566.13
3050	4801	C	E											U			N	1		2,497,674.02
3050	4801	C	E											U			N	1		43,206.40
3050	4801	C	E											U			N	1		757,400.83
3050	4801	C	E											U			N	1		939,684.62
3050	4801	D	E											U			N	1		-35.56
3050	4801	C	E											U			N	1		72,081.34
3050	4801	C	E											U			N	1		59,156.21
3050	4801	C	E											U			N	1		109,602.12
3050	4801	C	E											U			N	1		46,650.00
3050	4801	C	E											U			N	1		774,516.72
3050	4801	C	E											U			N	1		10,932,259.80
3050	4871	D	E											U			N			-33.74
3050	4901	C	E											U			N	1		398,113.77
3050	4901	C	E											U			N	1		402,221.00
3050	4901	C	E											U			N	1		7,412.00
3050	4901	D	E											U			N	1		-1,202,750.00
3050	4901	C	E											U			N	1		23.11
3050	4901	C	E											U			N	1		25,970.99
3050	4901	C	E											U			N	1		6,088.74
3050	4901	D	E											U			N	1		-29,348.11
3050	4901	C	E											U			N	1		139,205.25
	Sub-Total, 3050																			**17,874,673.54**

3100, Obligated balance, start of year ==========
24,244,269.06

3200, Obligated balance, end of year ==========
17,874,673.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-5,711.31
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-41.71
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-44,594.49
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-24,161.00
4011	4802	C	E					DISC	BAL			X			U		N	1	N	4,718.00
4011	4802	C	E					DISC	BAL			X			U		N	1	N	24,161.00
4011	4802	C	E					DISC	BAL			X			U		N	1	N	44,594.49
4011	4802	C	E					DISC	BAL			X			U		N	1	N	41.71
4011	4902	C	E					DISC	BAL			X			U		N		N	13,875.17
4011	4902	C	E					DISC	BAL			X			U		N		N	37,064.94
4011	4902	C	E					DISC	BAL			X			U		N		N	121,737.53
4011	4902	C	E					DISC	BAL			X			U		N		N	4,744,006.82
4011	4902	D	E					DISC	BAL			X			U		N		N	-269.69
4011	4902	C	E					DISC	BAL			X			U		N		N	265,275.41
Sub-Total, 4011																				**5,180,696.87**
4020, Disc: Total outlays, gross																				========== 5,180,696.87
4080, Disc: Outlays, net																				========== 5,180,696.87
4101	4802	C	B					MAND	BAL			X			U		N	1	N	-112,716.19
4101	4802	C	B					MAND	BAL			X			U		N	1	N	-66,486.09
4101	4802	C	B					MAND	BAL			X			U		N	1	N	-91,442.46
4101	4802	C	E					MAND	BAL			X			U		N	1	N	174,717.81
4101	4802	C	E					MAND	BAL			X			U		N	1	N	112,716.79
4101	4802	C	E					MAND	BAL			X			U		N	1	N	118,617.89
4101	4902	C	E					MAND	BAL			X			U		N		N	1,007,691.59
4101	4902	C	E					MAND	BAL			X			U		N		N	45,766.17
4101	4902	D	E					MAND	BAL			X			U		N		N	-0.60
Sub-Total, 4101																				**1,188,864.91**
4110	4802	C	B					MAND	BAL			X			U		N	1	N	-112,716.19
4110	4802	C	B					MAND	BAL			X			U		N	1	N	-66,486.09
4110	4802	C	B					MAND	BAL			X			U		N	1	N	-91,442.46
4110	4802	C	E					MAND	BAL			X			U		N	1	N	174,717.81
4110	4802	C	E					MAND	BAL			X			U		N	1	N	112,716.79
4110	4802	C	E					MAND	BAL			X			U		N	1	N	118,617.89
4110	4902	C	E					MAND	BAL			X			U		N		N	1,007,691.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110	4902	C	E					MAND	BAL			X		U			N		N	45,766.17
4110	4902	D	E					MAND	BAL			X		U			N		N	-0.60
	Sub-Total, 4110																			**1,188,864.91**

4170, Mand: Outlays, net ==========
1,188,864.91

4190, Outlays, net (disc. and mand.) ==========
6,369,561.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -12/14-0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	D	E									X			U		N	1		-2,357,778.00
0900	4902	C	E					DISC				X			U		N		N	2,357,778.00
	Sub-Total, 0900																			**0.00**
Change in Obl Bal																				
3010	4801	D	E									X			U		N	1		-2,357,778.00
3010	4902	C	E					DISC				X			U		N		N	2,357,778.00
	Sub-Total, 3010																			**0.00**
3020	4902	C	E					DISC				X			U		N		N	-2,357,778.00
3050	4801	D	E												U		N	1		-2,357,778.00
3200, Obligated balance, end of year																				========== -2,357,778.00
BA & O, Net																				
4011	4902	C	E					DISC				X			U		N		N	2,357,778.00
4020, Disc: Total outlays, gross																				========== 2,357,778.00
4080, Disc: Outlays, net																				========== 2,357,778.00
4190, Outlays, net (disc. and mand.)																				========== 2,357,778.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -12/13-0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-4,332,516.12
0900	4801	C	E									X			U		Y	1		3,740,983.06
0900	4802	C	E					MAND				X			U		Y	1	N	445,233.52
0900	4901	C	B									X			U		Y	1		-153,185.57
0900	4902	C	E					MAND				X			U		Y		N	299,485.11
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		9,719,389.75
1000	4801	C	B									X			U		Y	1		-4,332,516.12
1000	4901	C	B									X			U		Y	1		-153,185.57
	Sub-Total, 1000																			**5,233,688.06**
1050, Unob Bal: Unobligated balance (total)																				==========
																				5,233,688.06
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				5,233,688.06
1940	4450	C	E												U		Y	1		-5,233,688.06
Change in Obl Bal																				
3000	4801	C	B									X			U		Y	1		4,332,516.12
3000	4901	C	B									X			U		Y	1		153,185.57
	Sub-Total, 3000																			**4,485,701.69**
3010	4801	C	B									X			U		Y	1		-4,332,516.12
3010	4801	C	E									X			U		Y	1		3,740,983.06
3010	4802	C	E					MAND				X			U		Y	1	N	445,233.52
3010	4901	C	B									X			U		Y	1		-153,185.57
3010	4902	C	E					MAND				X			U		Y		N	299,485.11
	Sub-Total, 3010																			**0.00**
3020	4802	C	E					MAND				X			U		Y	1	N	-445,233.52
3020	4902	C	E					MAND				X			U		Y		N	-299,485.11
	Sub-Total, 3020																			**-744,718.63**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -12/13-0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												U		Y	1		3,740,983.06
3100, Obligated balance, start of year																				========== 4,485,701.69
3200, Obligated balance, end of year																				========== 3,740,983.06

BA & O, Net

4101	4802	C	E					MAND				X			U		Y	1	N	445,233.52
4101	4902	C	E					MAND				X			U		Y		N	299,485.11
Sub-Total, 4101																				**744,718.63**
4110	4802	C	E					MAND				X			U		Y	1	N	445,233.52
4110	4902	C	E					MAND				X			U		Y		N	299,485.11
Sub-Total, 4110																				**744,718.63**
4170, Mand: Outlays, net																				========== 744,718.63
4190, Outlays, net (disc. and mand.)																				========== 744,718.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -11/13-0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-7,505,646.58
0900	4801	C	B									X			U		Y	1		-27,845,606.96
0900	4801	C	E									X			U		Y	1		26,060,630.48
0900	4801	C	E									X			U		Y	1		5,066,982.91
0900	4802	C	E					DISC				X			U		Y	1	N	2,298,128.40
0900	4802	C	E					DISC				X			U		Y	1	N	5,198,182.59
0900	4881	C	E									X			U		Y			108.55
0900	4901	C	B									X			U		Y	1		-6,154,572.31
0900	4901	C	B									X			U		Y	1		-6,706,155.13
0900	4901	C	E									X			U		Y	1		101.51
0900	4901	C	E									X			U		Y	1		234,338.84
0900	4902	C	E					DISC				X			U		Y		N	5,958,664.37
0900	4902	C	E					DISC				X			U		Y		N	3,394,951.88
Sub-Total, 0900																				**108.55**

Budgetary Resources

1000	4201	D	B												U		Y	1		51,173,091.23
1000	4801	C	B									X			U		Y	1		-7,505,646.58
1000	4801	C	B									X			U		Y	1		-27,845,606.96
1000	4901	C	B									X			U		Y	1		-6,154,572.31
1000	4901	C	B									X			U		Y	1		-6,706,155.13
Sub-Total, 1000																				**2,961,110.25**
1021	4871	D	E									X			U		Y			1,993,929.00
1050, Unob Bal: Unobligated balance (total)																				==========
																				4,955,039.25
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				4,955,039.25
1940	4450	C	E												U		Y	1		-263,066.72
1940	4510	C	E		A										U		Y	1		-1.53
1940	4610	C	E		A										U		Y	1		-4,691,862.45
Sub-Total, 1940																				**-4,954,930.70**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -11/13-0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		7,505,646.58
3000	4801	C	B									X			U		Y	1		27,845,606.96
3000	4901	C	B									X			U		Y	1		6,154,572.31
3000	4901	C	B									X			U		Y	1		6,706,155.13
Sub-Total, 3000																				**48,211,980.98**
3010	4801	C	B									X			U		Y	1		-7,505,646.58
3010	4801	C	B									X			U		Y	1		-27,845,606.96
3010	4801	C	E									X			U		Y	1		26,060,630.48
3010	4801	C	E									X			U		Y	1		5,066,982.91
3010	4802	C	E					DISC				X			U		Y	1	N	2,298,128.40
3010	4802	C	E					DISC				X			U		Y	1	N	5,198,182.59
3010	4881	C	E									X			U		Y			108.55
3010	4901	C	B									X			U		Y	1		-6,154,572.31
3010	4901	C	B									X			U		Y	1		-6,706,155.13
3010	4901	C	E									X			U		Y	1		101.51
3010	4901	C	E									X			U		Y	1		234,338.84
3010	4902	C	E					DISC				X			U		Y		N	5,958,664.37
3010	4902	C	E					DISC				X			U		Y		N	3,394,951.88
Sub-Total, 3010																				**108.55**
3020	4802	C	E					DISC				X			U		Y	1	N	-2,298,128.40
3020	4802	C	E					DISC				X			U		Y	1	N	-5,198,182.59
3020	4902	C	E					DISC				X			U		Y		N	-5,958,664.37
3020	4902	C	E					DISC				X			U		Y		N	-3,394,951.88
Sub-Total, 3020																				**-16,849,927.24**
3040	4871	D	E									X			U		Y			-1,993,929.00
3050	4801	C	E												U		Y	1		26,060,630.48
3050	4801	C	E												U		Y	1		5,066,982.91
3050	4871	D	E												U		Y			-1,993,929.00
3050	4881	C	E												U		Y			108.55
3050	4901	C	E												U		Y	1		101.51
3050	4901	C	E												U		Y	1		234,338.84
Sub-Total, 3050																				**29,368,233.29**
3100, Obligated balance, start of year																				==========
																				48,211,980.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -11/13-0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 29,368,233.29

BA & O, Net

4011	4802	C	E				DISC		X		U		Y	1	N	2,298,128.40
4011	4802	C	E				DISC		X		U		Y	1	N	5,198,182.59
4011	4902	C	E				DISC		X		U		Y		N	5,958,664.37
4011	4902	C	E				DISC		X		U		Y		N	3,394,951.88
Sub-Total, 4011																**16,849,927.24**
4020, Disc: Total outlays, gross																========== 16,849,927.24
4080, Disc: Outlays, net																========== 16,849,927.24
4190, Outlays, net (disc. and mand.)																========== 16,849,927.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -11/12-0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,217,506.02
3000	4901	C	B									X			E		N	1		1,224,478.25
Sub-Total, 3000																				**2,441,984.27**
3011	4801	C	B									X			E		N	1		-1,217,506.02
3011	4801	C	E									X			E		N	1		881,343.02
3011	4802	C	E					MAND				X			E		N	1	N	70,791.45
3011	4901	C	B									X			E		N	1		-1,224,478.25
3011	4901	C	E									X			E		N	1		542,877.35
3011	4902	C	E					MAND				X			E		N		N	946,972.45
Sub-Total, 3011																				**0.00**
3020	4802	C	E					MAND				X			E		N	1	N	-70,791.45
3020	4902	C	E					MAND				X			E		N		N	-946,972.45
Sub-Total, 3020																				**-1,017,763.90**
3050	4801	C	E												E		N	1		881,343.02
3050	4901	C	E												E		N	1		542,877.35
Sub-Total, 3050																				**1,424,220.37**
3100, Obligated balance, start of year																				========== 2,441,984.27
3200, Obligated balance, end of year																				========== 1,424,220.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -11/12-0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	E					MAND				X			E		N	1	N	70,791.45
4101	4902	C	E					MAND				X			E		N		N	946,972.45
Sub-Total, 4101																				**1,017,763.90**
4110	4802	C	E					MAND				X			E		N	1	N	70,791.45
4110	4902	C	E					MAND				X			E		N		N	946,972.45
Sub-Total, 4110																				**1,017,763.90**

4170, Mand: Outlays, net ==========
1,017,763.90

4190, Outlays, net (disc. and mand.) ==========
1,017,763.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -10/12-0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		4,065,924.34
3000	4801	C	B									X		E		N	1		1,952,632.39
3000	4901	C	B									X		E		N	1		423,329.56
3000	4901	C	B									X		E		N	1		82,230.09
Sub-Total, 3000																			**6,524,116.38**
3011	4801	C	B									X		E		N	1		-4,065,924.34
3011	4801	C	B									X		E		N	1		-1,952,632.39
3011	4801	C	E									X		E		N	1		3,427,480.40
3011	4801	C	E									X		E		N	1		1,729,558.96
3011	4802	D	B					DISC				X		E		N	1	N	3,367.98
3011	4802	C	E					DISC				X		E		N	1	N	17,860.41
3011	4802	D	E					DISC				X		E		N	1	N	-3,367.98
3011	4901	C	B									X		E		N	1		-423,329.56
3011	4901	C	B									X		E		N	1		-82,230.09
3011	4901	D	E									X		E		N	1		-17,788.23
3011	4901	C	E									X		E		N	1		224,727.26
3011	4902	C	E					DISC				X		E		N		N	837,046.24
3011	4902	C	E					DISC				X		E		N		N	305,231.34
Sub-Total, 3011																			**0.00**
3020	4802	D	B					DISC				X		E		N	1	N	-3,367.98
3020	4802	C	E					DISC				X		E		N	1	N	-17,860.41
3020	4802	D	E					DISC				X		E		N	1	N	3,367.98
3020	4902	C	E					DISC				X		E		N		N	-837,046.24
3020	4902	C	E					DISC				X		E		N		N	-305,231.34
Sub-Total, 3020																			**-1,160,137.99**
3041	4871	D	E									X		E		N			-311,092.24
3050	4801	C	E											E		N	1		3,427,480.40
3050	4801	C	E											E		N	1		1,729,558.96
3050	4871	D	E											E		N			-311,092.24
3050	4901	D	E											E		N	1		-17,788.23
3050	4901	C	E											E		N	1		224,727.26
Sub-Total, 3050																			**5,052,886.15**
3100, Obligated balance, start of year																			==========
																			6,524,116.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -10/12-0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 5,052,886.15

BA & O, Net

4011	4802	D	B				DISC		X		E	N	1	N	3,367.98
4011	4802	C	E				DISC		X		E	N	1	N	17,860.41
4011	4802	D	E				DISC		X		E	N	1	N	-3,367.98
4011	4902	C	E				DISC		X		E	N		N	837,046.24
4011	4902	C	E				DISC		X		E	N		N	305,231.34
Sub-Total, 4011															**1,160,137.99**
4020, Disc: Total outlays, gross															========== 1,160,137.99
4080, Disc: Outlays, net															========== 1,160,137.99
4190, Outlays, net (disc. and mand.)															========== 1,160,137.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /12-0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4801	D	E									X			E		N	1		-1,897,700.05
3011	4901	C	E									X			E		N	1		1,897,700.05
	Sub-Total, 3011																			**0.00**
3050	4801	D	E												E		N	1		-1,897,700.05
3050	4901	C	E												E		N	1		1,897,700.05
	Sub-Total, 3050																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -10/11-0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		184,848.73
3000	4801	C	B									X			E		N	1		65,643,585.36
3000	4901	C	B									X			E		N	1		329,202.67
Sub-Total, 3000																				**66,157,636.76**
3011	4801	C	B									X			E		N	1		-184,848.73
3011	4801	C	B									X			E		N	1		-65,643,585.36
3011	4801	C	E									X			E		N	1		199,791.31
3011	4801	C	E									X			E		N	1		58,957,033.88
3011	4802	C	B					MAND				X			E		N	1	N	-10,854.08
3011	4802	C	E					MAND				X			E		N	1	N	30.00
3011	4901	C	B									X			E		N	1		-329,202.67
3011	4901	C	E									X			E		N	1		135.76
3011	4901	C	E									X			E		N	1		1,329,101.93
3011	4902	C	E					MAND				X			E		N		N	5,686,652.22
3011	4902	D	E					MAND				X			E		N		N	-4,254.26
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X			E		N	1	N	10,854.08
3020	4802	C	E					MAND				X			E		N	1	N	-30.00
3020	4902	C	E					MAND				X			E		N		N	-5,686,652.22
3020	4902	D	E					MAND				X			E		N		N	4,254.26
Sub-Total, 3020																				**-5,671,573.88**
3050	4801	C	E												E		N	1		199,791.31
3050	4801	C	E												E		N	1		58,957,033.88
3050	4901	C	E												E		N	1		135.76
3050	4901	C	E												E		N	1		1,329,101.93
Sub-Total, 3050																				**60,486,062.88**
3100, Obligated balance, start of year																				========== 66,157,636.76
3200, Obligated balance, end of year																				========== 60,486,062.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -10/11-0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-10,854.08
4101	4802	C	E					MAND				X			E		N	1	N	30.00
4101	4902	C	E					MAND				X			E		N		N	5,686,652.22
4101	4902	D	E					MAND				X			E		N		N	-4,254.26
Sub-Total, 4101																				**5,671,573.88**
4110	4802	C	B					MAND				X			E		N	1	N	-10,854.08
4110	4802	C	E					MAND				X			E		N	1	N	30.00
4110	4902	C	E					MAND				X			E		N		N	5,686,652.22
4110	4902	D	E					MAND				X			E		N		N	-4,254.26
Sub-Total, 4110																				**5,671,573.88**
4170, Mand: Outlays, net																				========== 5,671,573.88
4190, Outlays, net (disc. and mand.)																				========== 5,671,573.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-15-0350 Treasury Account Id: 75- -09/11-0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		340,447.70
3000	4801	C	B									X		E		N	1		549,314.57
3000	4901	C	B									X		E		N	1		89,150.58
3000	4901	C	B									X		E		N	1		30,057.38
Sub-Total, 3000																			**1,008,970.23**
3011	4801	C	B									X		E		N	1		-340,447.70
3011	4801	C	B									X		E		N	1		-549,314.57
3011	4801	C	E									X		E		N	1		165,154.13
3011	4801	C	E									X		E		N	1		203,144.05
3011	4802	C	B					DISC				X		E		N	1	N	-63.70
3011	4802	C	E					DISC				X		E		N	1	N	50.80
3011	4802	C	E					DISC				X		E		N	1	N	12,740.12
3011	4901	C	B									X		E		N	1		-89,150.58
3011	4901	C	B									X		E		N	1		-30,057.38
3011	4901	C	E									X		E		N	1		36,703.98
3011	4901	C	E									X		E		N	1		24,215.58
3011	4902	C	E					DISC				X		E		N		N	189,763.15
3011	4902	C	E					DISC				X		E		N		N	377,262.12
Sub-Total, 3011																			**0.00**
3020	4802	C	B					DISC				X		E		N	1	N	63.70
3020	4802	C	E					DISC				X		E		N	1	N	-50.80
3020	4802	C	E					DISC				X		E		N	1	N	-12,740.12
3020	4902	C	E					DISC				X		E		N		N	-189,763.15
3020	4902	C	E					DISC				X		E		N		N	-377,262.12
Sub-Total, 3020																			**-579,752.49**
3041	4871	D	E									X		E		N			-74,411.88
3050	4801	C	E											E		N	1		165,154.13
3050	4801	C	E											E		N	1		203,144.05
3050	4871	D	E											E		N			-74,411.88
3050	4901	C	E											E		N	1		36,703.98
3050	4901	C	E											E		N	1		24,215.58
Sub-Total, 3050																			**354,805.86**
3100, Obligated balance, start of year																			========== 1,008,970.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -09/11-0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 354,805.86

BA & O, Net

4011	4802	C	B			DISC		X		E	N	1	N	-63.70
4011	4802	C	E			DISC		X		E	N	1	N	50.80
4011	4802	C	E			DISC		X		E	N	1	N	12,740.12
4011	4902	C	E			DISC		X		E	N		N	189,763.15
4011	4902	C	E			DISC		X		E	N		N	377,262.12
Sub-Total, 4011														**579,752.49**
4020, Disc: Total outlays, gross														========== 579,752.49
4080, Disc: Outlays, net														========== 579,752.49
4190, Outlays, net (disc. and mand.)														========== 579,752.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /11-0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		213,617,571.30
3000	4801	C	B									X		E			N	1		48,602,007.94
3000	4801	C	B									X		E			N	1		4,356,119.57
3000	4801	C	B									X		E			N	1		5,652,835.41
3000	4801	C	B									X		E			N	1		17,537,492.20
3000	4801	C	B									X		E			N	1		13,143,179.63
3000	4901	C	B									X		E			N	1		373,222.62
3000	4901	C	B									X		E			N	1		2,234,723.76
3000	4901	C	B									X		E			N	1		8,631,831.14
3000	4901	C	B									X		E			N	1		2,822,610.88
3000	4901	C	B									X		E			N	1		1,559,991.80
3000	4901	C	B									X		E			N	1		28,993,892.46
Sub-Total, 3000																				**347,525,478.71**
3011	4801	C	B									X		E			N	1		-213,617,571.30
3011	4801	C	B									X		E			N	1		-48,602,007.94
3011	4801	C	B									X		E			N	1		-4,356,119.57
3011	4801	C	B									X		E			N	1		-5,652,835.41
3011	4801	C	B									X		E			N	1		-17,537,492.20
3011	4801	C	B									X		E			N	1		-13,143,179.63
3011	4801	C	E									X		E			N	1		8,339,044.58
3011	4801	C	E									X		E			N	1		10,366,184.46
3011	4801	C	E									X		E			N	1		133,190,351.94
3011	4801	C	E									X		E			N	1		33,641,983.25
3011	4801	C	E									X		E			N	1		2,435,222.68
3011	4801	C	E									X		E			N	1		1,489,975.90
3011	4802	C	B					DISC				X		E			N	1	N	-711,698.08
3011	4802	C	B					DISC				X		E			N	1	N	-1,399,450.34
3011	4802	C	B					DISC				X		E			N	1	N	-42,408,257.82
3011	4802	C	B					DISC				X		E			N	1	N	-428,471.80
3011	4802	C	E					DISC				X		E			N	1	N	769,705.50
3011	4802	C	E					DISC				X		E			N	1	N	31,383,718.84
3011	4802	C	E					DISC				X		E			N	1	N	216,638.46
3011	4802	C	E					DISC				X		E			N	1	N	1,028,959.80
3011	4881	C	E									X		E			N			78,756.75
3011	4901	C	B									X		E			N	1		-373,222.62
3011	4901	C	B									X		E			N	1		-2,234,723.76
3011	4901	C	B									X		E			N	1		-8,631,831.14
3011	4901	C	B									X		E			N	1		-2,822,610.88
3011	4901	C	B									X		E			N	1		-1,559,991.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /11-0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	B									X		E			N	1		-28,993,892.46
3011	4901	C	E									X		E			N	1		756,047.84
3011	4901	C	E									X		E			N	1		857,334.07
3011	4901	C	E									X		E			N	1		42,114.58
3011	4901	C	E									X		E			N	1		12,076,862.61
3011	4901	C	E									X		E			N	1		1,165,797.14
3011	4901	C	E									X		E			N	1		768,192.88
3011	4902	C	E					DISC				X		E			N		N	5,347,076.43
3011	4902	C	E					DISC				X		E			N		N	17,056,300.41
3011	4902	C	E					MAND				X		E			N		N	4,865,517.24
3011	4902	C	E					DISC				X		E			N		N	3,987,459.93
3011	4902	C	E					DISC				X		E			N		N	14,320,080.02
3011	4902	C	E					DISC				X		E			N		N	108,368,788.19
Sub-Total, 3011																				**78,756.75**
3020	4802	C	B					DISC				X		E			N	1	N	711,698.08
3020	4802	C	B					DISC				X		E			N	1	N	1,399,450.34
3020	4802	C	B					DISC				X		E			N	1	N	42,408,257.82
3020	4802	C	B					DISC				X		E			N	1	N	428,471.80
3020	4802	C	E					DISC				X		E			N	1	N	-769,705.50
3020	4802	C	E					DISC				X		E			N	1	N	-31,383,718.84
3020	4802	C	E					DISC				X		E			N	1	N	-216,638.46
3020	4802	C	E					DISC				X		E			N	1	N	-1,028,959.80
3020	4902	C	E					DISC				X		E			N		N	-5,347,076.43
3020	4902	C	E					DISC				X		E			N		N	-17,056,300.41
3020	4902	C	E					MAND				X		E			N		N	-4,865,517.24
3020	4902	C	E					DISC				X		E			N		N	-3,987,459.93
3020	4902	C	E					DISC				X		E			N		N	-14,320,080.02
3020	4902	C	E					DISC				X		E			N		N	-108,368,788.19
Sub-Total, 3020																				**-142,396,366.78**
3041	4871	D	E									X		E			N			-1,199,656.10
3050	4801	C	E											E			N	1		8,339,044.58
3050	4801	C	E											E			N	1		10,366,184.46
3050	4801	C	E											E			N	1		133,190,351.94
3050	4801	C	E											E			N	1		33,641,983.25
3050	4801	C	E											E			N	1		2,435,222.68
3050	4801	C	E											E			N	1		1,489,975.90
3050	4871	D	E											E			N			-1,199,656.10
3050	4881	C	E											E			N			78,756.75
3050	4901	C	E											E			N	1		756,047.84
3050	4901	C	E											E			N	1		857,334.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /11-0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												E		N	1		42,114.58
3050	4901	C	E												E		N	1		12,076,862.61
3050	4901	C	E												E		N	1		1,165,797.14
3050	4901	C	E												E		N	1		768,192.88
	Sub-Total, 3050																			**204,008,212.58**
3060	4221	D	B			F		DISC				X			E		N	1		-13,070,835.85
3060	4251	D	B			F		DISC				X			E		N	1		-10.00
	Sub-Total, 3060																			**-13,070,845.85**
3071	4221	D	B			F		DISC				X			E		N	1		13,070,835.85
3071	4221	D	E			F		DISC				X			E		N	1		-8,553,596.56
3071	4251	D	B			F		DISC				X			E		N	1		10.00
3071	4251	D	E			F		DISC				X			E		N	1		-4,396,180.84
	Sub-Total, 3071																			**121,068.45**
3090	4221	D	E			F		DISC							E		N	1		-8,553,596.56
3090	4251	D	E			F		DISC							E		N	1		-4,396,180.84
	Sub-Total, 3090																			**-12,949,777.40**
3100, Obligated balance, start of year																				========== 334,454,632.86
3200, Obligated balance, end of year																				========== 191,058,435.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /11-0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-711,698.08
4011	4802	C	B					DISC				X			E		N	1	N	-1,399,450.34
4011	4802	C	B					DISC				X			E		N	1	N	-42,408,257.82
4011	4802	C	B					DISC				X			E		N	1	N	-428,471.80
4011	4802	C	E					DISC				X			E		N	1	N	769,705.50
4011	4802	C	E					DISC				X			E		N	1	N	31,383,718.84
4011	4802	C	E					DISC				X			E		N	1	N	216,638.46
4011	4802	C	E					DISC				X			E		N	1	N	1,028,959.80
4011	4902	C	E					DISC				X			E		N		N	5,347,076.43
4011	4902	C	E					DISC				X			E		N		N	17,056,300.41
4011	4902	C	E					DISC				X			E		N		N	3,987,459.93
4011	4902	C	E					DISC				X			E		N		N	14,320,080.02
4011	4902	C	E					DISC				X			E		N		N	108,368,788.19
Sub-Total, 4011																				**137,530,849.54**
4020, Disc: Total outlays, gross																				========== 137,530,849.54
4030	4222	D	B			F		DISC				X			E		N	1		443,069.87
4030	4252	D	E			F		DISC				X			E		N			-564,138.32
Sub-Total, 4030																				**-121,068.45**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -121,068.45
4052	4222	D	B			F		DISC				X			E		N	1		-443,069.87
4052	4252	D	E			F		DISC				X			E		N			564,138.32
Sub-Total, 4052																				**121,068.45**
4060, Disc: Additional offsets against BA only (total)																				========== 121,068.45
4080, Disc: Outlays, net																				========== 137,409,781.09
4101	4902	C	E					MAND				X			E		N		N	4,865,517.24
4110	4902	C	E					MAND				X			E		N		N	4,865,517.24
4170, Mand: Outlays, net																				========== 4,865,517.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /11-0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 142,275,298.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Account Id: 009-15-0350 Treasury Account Id: 75- -09/10-0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,561,539.78
3000	4901	C	B									X			E		N	1		4.65
Sub-Total, 3000																				**1,561,544.43**
3011	4801	C	B									X			E		N	1		-1,561,539.78
3011	4801	C	E									X			E		N	1		847,768.30
3011	4802	C	B					MAND				X			E		N	1	N	-29,049.00
3011	4802	C	E					MAND				X			E		N	1	N	28,346.26
3011	4901	C	B									X			E		N	1		-4.65
3011	4901	C	E									X			E		N	1		88.71
3011	4902	C	E					MAND				X			E		N		N	714,390.16
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X			E		N	1	N	29,049.00
3020	4802	C	E					MAND				X			E		N	1	N	-28,346.26
3020	4902	C	E					MAND				X			E		N		N	-714,390.16
Sub-Total, 3020																				**-713,687.42**
3050	4801	C	E												E		N	1		847,768.30
3050	4901	C	E												E		N	1		88.71
Sub-Total, 3050																				**847,857.01**
3100, Obligated balance, start of year																				========== 1,561,544.43
3200, Obligated balance, end of year																				========== 847,857.01

OFFICE OF MANAGEMENT AND BUDGET
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FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-29,049.00
4101	4802	C	E					MAND				X			E		N	1	N	28,346.26
4101	4902	C	E					MAND				X			E		N		N	714,390.16
Sub-Total, 4101																				**713,687.42**
4110	4802	C	B					MAND				X			E		N	1	N	-29,049.00
4110	4802	C	E					MAND				X			E		N	1	N	28,346.26
4110	4902	C	E					MAND				X			E		N		N	714,390.16
Sub-Total, 4110																				**713,687.42**
4170, Mand: Outlays, net																				========== 713,687.42
4190, Outlays, net (disc. and mand.)																				========== 713,687.42

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Health and Human Services
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Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -08/10-0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		146,652.80
3000	4801	C	B									X			E		N	1		170,071.02
3000	4901	C	B									X			E		N	1		92.28
3000	4901	D	B									X			E		N	1		-76,385.55
Sub-Total, 3000																				**240,430.55**
3011	4801	C	B									X			E		N	1		-146,652.80
3011	4801	C	B									X			E		N	1		-170,071.02
3011	4801	C	E									X			E		N	1		160,873.82
3011	4801	C	E									X			E		N	1		83,166.67
3011	4802	C	B					DISC				X			E		N	1	N	-93,376.11
3011	4802	C	B					DISC				X			E		N	1	N	-2,429,229.24
3011	4901	C	B									X			E		N	1		-92.28
3011	4901	D	B									X			E		N	1		76,385.55
3011	4901	D	E									X			E		N	1		-70,413.08
3011	4901	C	E									X			E		N	1		6,252.43
3011	4902	C	E					DISC				X			E		N		N	2,486,555.22
3011	4902	C	E					DISC				X			E		N		N	96,600.84
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	93,376.11
3020	4802	C	B					DISC				X			E		N	1	N	2,429,229.24
3020	4902	C	E					DISC				X			E		N		N	-2,486,555.22
3020	4902	C	E					DISC				X			E		N		N	-96,600.84
Sub-Total, 3020																				**-60,550.71**
3041	4871	D	E									X			E		N			-0.34
3050	4801	C	E												E		N	1		160,873.82
3050	4801	C	E												E		N	1		83,166.67
3050	4871	D	E												E		N			-0.34
3050	4901	D	E												E		N	1		-70,413.08
3050	4901	C	E												E		N	1		6,252.43
Sub-Total, 3050																				**179,879.50**
3100, Obligated balance, start of year																				========== 240,430.55
3200, Obligated balance, end of year																				========== 179,879.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-15-0350 Treasury Account Id: 75- -08/10-0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-93,376.11
4011	4802	C	B					DISC				X			E		N	1	N	-2,429,229.24
4011	4902	C	E					DISC				X			E		N		N	2,486,555.22
4011	4902	C	E					DISC				X			E		N		N	96,600.84
	Sub-Total, 4011																			**60,550.71**
4020, Disc: Total outlays, gross																				========= 60,550.71
4080, Disc: Outlays, net																				========= 60,550.71
4190, Outlays, net (disc. and mand.)																				========= 60,550.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /10-0350 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,729,465.00
3000	4801	C	B									X			E		N	1		33,630.06
3000	4801	C	B									X			E		N	1		2,348,785.15
3000	4801	C	B									X			E		N	1		194,175,427.94
3000	4801	C	B									X			E		N	1		6,796,460.89
3000	4801	C	B									X			E		N	1		11,070,159.72
3000	4801	C	B									X			E		N	1		168,571,301.36
3000	4901	C	B									X			E		N	1		9,737,642.46
3000	4901	C	B									X			E		N	1		279,641.02
3000	4901	C	B									X			E		N	1		67,170.85
3000	4901	C	B									X			E		N	1		235,026.44
3000	4901	C	B									X			E		N	1		46.25
3000	4901	C	B									X			E		N	1		6,341,137.71
Sub-Total, 3000																				**401,385,894.85**
3011	4801	C	B									X			E		N	1		-1,729,465.00
3011	4801	C	B									X			E		N	1		-33,630.06
3011	4801	C	B									X			E		N	1		-2,348,785.15
3011	4801	C	B									X			E		N	1		-194,175,427.94
3011	4801	C	B									X			E		N	1		-6,796,460.89
3011	4801	C	B									X			E		N	1		-11,070,159.72
3011	4801	C	B									X			E		N	1		-168,571,301.36
3011	4801	C	E									X			E		N	1		10,897,189.72
3011	4801	C	E									X			E		N	1		1,607,874.44
3011	4801	C	E									X			E		N	1		2,182,996.27
3011	4801	C	E									X			E		N	1		181,557,966.63
3011	4801	C	E									X			E		N	1		33,630.06
3011	4801	C	E									X			E		N	1		138,318,367.68
3011	4801	C	E									X			E		N	1		6,204,837.21
3011	4802	C	B					MAND				X			E		N	1	N	-228,351.47
3011	4802	C	B					DISC				X			E		N	1	N	-682,795.10
3011	4802	C	B					DISC				X			E		N	1	N	-439,957.51
3011	4802	C	B					DISC				X			E		N	1	N	-1,024.56
3011	4802	C	B					DISC				X			E		N	1	N	-4,243,817.09
3011	4802	C	B					DISC				X			E		N	1	N	-34,246.69
3011	4802	C	E					DISC				X			E		N	1	N	374,723.35
3011	4802	C	E					DISC				X			E		N	1	N	164,087.20
3011	4802	C	E					DISC				X			E		N	1	N	2,790,627.61
3011	4802	C	E					DISC				X			E		N	1	N	82,410.34
3011	4881	C	E									X			E		N			194,844.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
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Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /10-0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	B									X			E		N	1		-9,737,642.46
3011	4901	C	B									X			E		N	1		-279,641.02
3011	4901	C	B									X			E		N	1		-67,170.85
3011	4901	C	B									X			E		N	1		-235,026.44
3011	4901	C	B									X			E		N	1		-46.25
3011	4901	C	B									X			E		N	1		-6,341,137.71
3011	4901	C	E									X			E		N	1		8,497,649.81
3011	4901	C	E									X			E		N	1		19,593.60
3011	4901	C	E									X			E		N	1		46.25
3011	4901	C	E									X			E		N	1		119,558.13
3011	4901	C	E									X			E		N	1		218,962.16
3011	4901	C	E									X			E		N	1		12,331,088.14
3011	4901	C	E									X			E		N	1		190,740.98
3011	4902	D	E					DISC				X			E		N		N	-106,827.80
3011	4902	C	E					DISC				X			E		N		N	29,112,677.48
3011	4902	C	E					MAND				X			E		N		N	374,546.75
3011	4902	C	E					MAND				X			E		N		N	10,460,949.21
3011	4902	C	E					DISC				X			E		N		N	1,024.56
3011	4902	C	E					DISC				X			E		N		N	523,423.19
3011	4902	C	E					DISC				X			E		N		N	1,057,944.30
Sub-Total, 3011																				**194,844.45**
3020	4802	C	B					MAND				X			E		N	1	N	228,351.47
3020	4802	C	B					DISC				X			E		N	1	N	682,795.10
3020	4802	C	B					DISC				X			E		N	1	N	439,957.51
3020	4802	C	B					DISC				X			E		N	1	N	1,024.56
3020	4802	C	B					DISC				X			E		N	1	N	4,243,817.09
3020	4802	C	B					DISC				X			E		N	1	N	34,246.69
3020	4802	C	E					DISC				X			E		N	1	N	-374,723.35
3020	4802	C	E					DISC				X			E		N	1	N	-164,087.20
3020	4802	C	E					DISC				X			E		N	1	N	-2,790,627.61
3020	4802	C	E					DISC				X			E		N	1	N	-82,410.34
3020	4902	D	E					DISC				X			E		N		N	106,827.80
3020	4902	C	E					DISC				X			E		N		N	-29,112,677.48
3020	4902	C	E					MAND				X			E		N		N	-374,546.75
3020	4902	C	E					MAND				X			E		N		N	-10,460,949.21
3020	4902	C	E					DISC				X			E		N		N	-1,024.56
3020	4902	C	E					DISC				X			E		N		N	-523,423.19
3020	4902	C	E					DISC				X			E		N		N	-1,057,944.30
Sub-Total, 3020																				**-39,205,393.77**
3041	4871	D	E									X			E		N			-5,049,536.00

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E											E			N	1		10,897,189.72
3050	4801	C	E											E			N	1		1,607,874.44
3050	4801	C	E											E			N	1		2,182,996.27
3050	4801	C	E											E			N	1		181,557,966.63
3050	4801	C	E											E			N	1		33,630.06
3050	4801	C	E											E			N	1		138,318,367.68
3050	4801	C	E											E			N	1		6,204,837.21
3050	4871	D	E											E			N			-5,049,536.00
3050	4881	C	E											E			N			194,844.45
3050	4901	C	E											E			N	1		8,497,649.81
3050	4901	C	E											E			N	1		19,593.60
3050	4901	C	E											E			N	1		46.25
3050	4901	C	E											E			N	1		119,558.13
3050	4901	C	E											E			N	1		218,962.16
3050	4901	C	E											E			N	1		12,331,088.14
3050	4901	C	E											E			N	1		190,740.98
Sub-Total, 3050																				**357,325,809.53**
3060	4221	D	B			F		DISC				X		E			N	1		-8,050,777.09
3060	4251	D	B			F		DISC				X		E			N	1		-168,323.10
Sub-Total, 3060																				**-8,219,100.19**
3071	4221	D	B			F		DISC				X		E			N	1		8,050,777.09
3071	4221	D	E			F		DISC				X		E			N	1		-8,163,628.99
3071	4251	D	B			F		DISC				X		E			N	1		168,323.10
3071	4251	D	E			F		DISC				X		E			N	1		-10,045.33
Sub-Total, 3071																				**45,425.87**
3090	4221	D	E			F		DISC						E			N	1		-8,163,628.99
3090	4251	D	E			F		DISC						E			N	1		-10,045.33
Sub-Total, 3090																				**-8,173,674.32**
3100, Obligated balance, start of year																				========== 393,166,794.66
3200, Obligated balance, end of year																				========== 349,152,135.21

OFFICE OF MANAGEMENT AND BUDGET
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BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E		N	1	N	-682,795.10
4011	4802	C	B					DISC				X		E		N	1	N	-439,957.51
4011	4802	C	B					DISC				X		E		N	1	N	-1,024.56
4011	4802	C	B					DISC				X		E		N	1	N	-4,243,817.09
4011	4802	C	B					DISC				X		E		N	1	N	-34,246.69
4011	4802	C	E					DISC				X		E		N	1	N	374,723.35
4011	4802	C	E					DISC				X		E		N	1	N	164,087.20
4011	4802	C	E					DISC				X		E		N	1	N	2,790,627.61
4011	4802	C	E					DISC				X		E		N	1	N	82,410.34
4011	4902	D	E					DISC				X		E		N		N	-106,827.80
4011	4902	C	E					DISC				X		E		N		N	29,112,677.48
4011	4902	C	E					DISC				X		E		N		N	1,024.56
4011	4902	C	E					DISC				X		E		N		N	523,423.19
4011	4902	C	E					DISC				X		E		N		N	1,057,944.30
Sub-Total, 4011																			**28,598,249.28**
4020, Disc: Total outlays, gross																			========== 28,598,249.28
4030	4222	D	B			F		DISC				X		E		N	1		3,115,011.59
4030	4222	D	E			F		DISC				X		E		N	1		-3,002,159.69
4030	4252	D	E			F		DISC				X		E		N			-158,277.77
Sub-Total, 4030																			**-45,425.87**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -45,425.87
4052	4222	D	B			F		DISC				X		E		N	1		-3,115,011.59
4052	4222	D	E			F		DISC				X		E		N	1		3,002,159.69
4052	4252	D	E			F		DISC				X		E		N			158,277.77
Sub-Total, 4052																			**45,425.87**
4060, Disc: Additional offsets against BA only (total)																			========= 45,425.87
4080, Disc: Outlays, net																			========== 28,552,823.41
4101	4802	C	B					MAND				X		E		N	1	N	-228,351.47
4101	4902	C	E					MAND				X		E		N		N	374,546.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /10-0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND				X		E			N		N	10,460,949.21
Sub-Total, 4101																				**10,607,144.49**
4110	4802	C	B					MAND				X		E			N	1	N	-228,351.47
4110	4902	C	E					MAND				X		E			N		N	374,546.75
4110	4902	C	E					MAND				X		E			N		N	10,460,949.21
Sub-Total, 4110																				**10,607,144.49**
4170, Mand: Outlays, net																				========== 10,607,144.49
4190, Outlays, net (disc. and mand.)																				========== 39,159,967.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -08/09-0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,771,184.52
3011	4801	C	B									X			E		N	1		-2,771,184.52
3011	4801	C	E									X			E		N	1		2,774,340.12
3011	4802	C	B					MAND				X			E		N	1	N	-199,333.11
3011	4802	C	E					MAND				X			E		N	1	N	213,585.31
3011	4902	D	E					MAND				X			E		N		N	-17,407.80
	Sub-Total, 3011																			**0.00**
3020	4802	C	B					MAND				X			E		N	1	N	199,333.11
3020	4802	C	E					MAND				X			E		N	1	N	-213,585.31
3020	4902	D	E					MAND				X			E		N		N	17,407.80
	Sub-Total, 3020																			**3,155.60**
3050	4801	C	E												E		N	1		2,774,340.12
3100, Obligated balance, start of year																				========== 2,771,184.52
3200, Obligated balance, end of year																				========== 2,774,340.12

BA & O, Net

4101	4802	C	B					MAND				X			E		N	1	N	-199,333.11
4101	4802	C	E					MAND				X			E		N	1	N	213,585.31
4101	4902	D	E					MAND				X			E		N		N	-17,407.80
	Sub-Total, 4101																			**-3,155.60**
4110	4802	C	B					MAND				X			E		N	1	N	-199,333.11
4110	4802	C	E					MAND				X			E		N	1	N	213,585.31
4110	4902	D	E					MAND				X			E		N		N	-17,407.80
	Sub-Total, 4110																			**-3,155.60**
4170, Mand: Outlays, net																				======= -3,155.60
4190, Outlays, net (disc. and mand.)																				======= -3,155.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -07/09-0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		40,047.34
3000	4801	D	B									X			E		N	1		-584,866.15
3000	4901	C	B									X			E		N	1		151,469.36
3000	4901	D	B									X			E		N	1		-180,005.99
Sub-Total, 3000																				**-573,355.44**
3011	4801	C	B									X			E		N	1		-40,047.34
3011	4801	D	B									X			E		N	1		584,866.15
3011	4801	C	E									X			E		N	1		1,465.17
3011	4801	C	E									X			E		N	1		35,122.02
3011	4802	C	B					DISC				X			E		N	1	N	-597,093.63
3011	4901	C	B									X			E		N	1		-151,469.36
3011	4901	D	B									X			E		N	1		180,005.99
3011	4901	C	E									X			E		N	1		2,029.26
3011	4901	D	E									X			E		N	1		-180,006.00
3011	4902	C	E					DISC				X			E		N		N	10,762.32
3011	4902	C	E					DISC				X			E		N		N	154,365.42
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	597,093.63
3020	4902	C	E					DISC				X			E		N		N	-10,762.32
3020	4902	C	E					DISC				X			E		N		N	-154,365.42
Sub-Total, 3020																				**431,965.89**
3041	4871	D	E									X			E		N			-69.50
3050	4801	C	E												E		N	1		1,465.17
3050	4801	C	E												E		N	1		35,122.02
3050	4871	D	E												E		N			-69.50
3050	4901	C	E												E		N	1		2,029.26
3050	4901	D	E												E		N	1		-180,006.00
Sub-Total, 3050																				**-141,459.05**
3100, Obligated balance, start of year																				========== -573,355.44
3200, Obligated balance, end of year																				========== -141,459.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -07/09-0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-597,093.63
4011	4902	C	E					DISC				X			E		N		N	10,762.32
4011	4902	C	E					DISC				X			E		N		N	154,365.42
	Sub-Total, 4011																			**-431,965.89**
	4020, Disc: Total outlays, gross																			========== -431,965.89
	4080, Disc: Outlays, net																			========== -431,965.89
	4190, Outlays, net (disc. and mand.)																			========== -431,965.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /09-0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,526,171.28
3000	4801	C	B									X			E		N	1		64,872,430.77
3000	4801	C	B									X			E		N	1		93,827.39
3000	4801	C	B									X			E		N	1		1,398,540.07
3000	4801	C	B									X			E		N	1		1,249,664.66
3000	4901	C	B									X			E		N	1		176,449.52
3000	4901	C	B									X			E		N	1		12,180.92
3000	4901	C	B									X			E		N	1		250,143.99
3000	4901	C	B									X			E		N	1		1,737.15
3000	4901	C	B									X			E		N	1		7,518,362.34
Sub-Total, 3000																				**77,099,508.09**
3011	4801	C	B									X			E		N	1		-1,526,171.28
3011	4801	C	B									X			E		N	1		-64,872,430.77
3011	4801	C	B									X			E		N	1		-93,827.39
3011	4801	C	B									X			E		N	1		-1,398,540.07
3011	4801	C	B									X			E		N	1		-1,249,664.66
3011	4801	C	E									X			E		N	1		1,528,377.39
3011	4801	C	E									X			E		N	1		56,350,251.71
3011	4801	C	E									X			E		N	1		63,862.64
3011	4801	C	E									X			E		N	1		1,091,228.12
3011	4801	C	E									X			E		N	1		1,360,564.76
3011	4802	C	B					DISC				X			E		N	1	N	-247,726.80
3011	4802	C	B					DISC				X			E		N	1	N	-140,966.28
3011	4802	C	B					DISC				X			E		N	1	N	-1,788,598.74
3011	4802	C	B					DISC				X			E		N	1	N	-2,051.71
3011	4802	C	B					DISC				X			E		N	1	N	-54.48
3011	4802	C	E					DISC				X			E		N	1	N	46,734.78
3011	4802	C	E					DISC				X			E		N	1	N	495,741.02
3011	4802	C	E					DISC				X			E		N	1	N	196.10
3011	4802	C	E					DISC				X			E		N	1	N	289,422.45
3011	4802	C	E					DISC				X			E		N	1	N	11,197.76
3011	4881	C	E									X			E		N			69,957.44
3011	4901	C	B									X			E		N	1		-176,449.52
3011	4901	C	B									X			E		N	1		-12,180.92
3011	4901	C	B									X			E		N	1		-250,143.99
3011	4901	C	B									X			E		N	1		-1,737.15
3011	4901	C	B									X			E		N	1		-7,518,362.34
3011	4901	C	E									X			E		N	1		7,474,896.07
3011	4901	C	E									X			E		N	1		241,357.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /09-0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	E									X		E			N	1		171,283.21
3011	4901	C	E									X		E			N	1		12,180.92
3011	4901	C	E									X		E			N	1		1,737.15
3011	4902	C	E					DISC				X		E			N		N	29,823.13
3011	4902	C	E					DISC				X		E			N		N	9,858,503.05
3011	4902	D	E					DISC				X		E			N		N	-2,565.22
3011	4902	C	E					DISC				X		E			N		N	406,709.76
3011	4902	D	E					DISC				X		E			N		N	-152,595.75
Sub-Total, 3011																				**69,957.44**
3020	4802	C	B					DISC				X		E			N	1	N	247,726.80
3020	4802	C	B					DISC				X		E			N	1	N	140,966.28
3020	4802	C	B					DISC				X		E			N	1	N	1,788,598.74
3020	4802	C	B					DISC				X		E			N	1	N	2,051.71
3020	4802	C	B					DISC				X		E			N	1	N	54.48
3020	4802	C	E					DISC				X		E			N	1	N	-46,734.78
3020	4802	C	E					DISC				X		E			N	1	N	-495,741.02
3020	4802	C	E					DISC				X		E			N	1	N	-196.10
3020	4802	C	E					DISC				X		E			N	1	N	-289,422.45
3020	4802	C	E					DISC				X		E			N	1	N	-11,197.76
3020	4902	C	E					DISC				X		E			N		N	-29,823.13
3020	4902	C	E					DISC				X		E			N		N	-9,858,503.05
3020	4902	D	E					DISC				X		E			N		N	2,565.22
3020	4902	C	E					DISC				X		E			N		N	-406,709.76
3020	4902	D	E					DISC				X		E			N		N	152,595.75
Sub-Total, 3020																				**-8,803,769.07**
3041	4871	D	E									X		E			N			-1,924,045.42
3050	4801	C	E											E			N	1		1,528,377.39
3050	4801	C	E											E			N	1		56,350,251.71
3050	4801	C	E											E			N	1		63,862.64
3050	4801	C	E											E			N	1		1,091,228.12
3050	4801	C	E											E			N	1		1,360,564.76
3050	4871	D	E											E			N			-1,924,045.42
3050	4881	C	E											E			N			69,957.44
3050	4901	C	E											E			N	1		7,474,896.07
3050	4901	C	E											E			N	1		241,357.05
3050	4901	C	E											E			N	1		171,283.21
3050	4901	C	E											E			N	1		12,180.92
3050	4901	C	E											E			N	1		1,737.15
Sub-Total, 3050																				**66,441,651.04**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /09-0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4221	D	B			F		DISC				X		E			N	1		-1,946,093.08
3060	4251	D	B			F		DISC				X		E			N	1		-4,968,360.54
Sub-Total, 3060																				**-6,914,453.62**
3071	4221	D	B			F		DISC				X		E			N	1		1,946,093.08
3071	4221	D	E			F		DISC				X		E			N	1		-1,684,543.13
3071	4251	D	B			F		DISC				X		E			N	1		4,968,360.54
3071	4251	D	E			F		DISC				X		E			N	1		-232,097.61
Sub-Total, 3071																				**4,997,812.88**
3090	4221	D	E			F		DISC						E			N	1		-1,684,543.13
3090	4251	D	E			F		DISC						E			N	1		-232,097.61
Sub-Total, 3090																				**-1,916,640.74**
3100, Obligated balance, start of year																				========== 70,185,054.47
3200, Obligated balance, end of year																				========== 64,525,010.30

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-247,726.80
4011	4802	C	B					DISC				X		E			N	1	N	-140,966.28
4011	4802	C	B					DISC				X		E			N	1	N	-1,788,598.74
4011	4802	C	B					DISC				X		E			N	1	N	-2,051.71
4011	4802	C	B					DISC				X		E			N	1	N	-54.48
4011	4802	C	E					DISC				X		E			N	1	N	46,734.78
4011	4802	C	E					DISC				X		E			N	1	N	495,741.02
4011	4802	C	E					DISC				X		E			N	1	N	196.10
4011	4802	C	E					DISC				X		E			N	1	N	289,422.45
4011	4802	C	E					DISC				X		E			N	1	N	11,197.76
4011	4902	C	E					DISC				X		E			N		N	29,823.13
4011	4902	C	E					DISC				X		E			N		N	9,858,503.05
4011	4902	D	E					DISC				X		E			N		N	-2,565.22
4011	4902	C	E					DISC				X		E			N		N	406,709.76
4011	4902	D	E					DISC				X		E			N		N	-152,595.75
Sub-Total, 4011																				**8,803,769.07**
4020, Disc: Total outlays, gross																				========== 8,803,769.07

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /09-0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4222	D	E			F		DISC				X			E		N	1		-261,549.95
4030	4252	D	E			F		DISC				X			E		N			-4,736,262.93
	Sub-Total, 4030																			**-4,997,812.88**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -4,997,812.88
4052	4222	D	E			F		DISC				X			E		N	1		261,549.95
4052	4252	D	E			F		DISC				X			E		N			4,736,262.93
	Sub-Total, 4052																			**4,997,812.88**
4060, Disc: Additional offsets against BA only (total)																				========== 4,997,812.88
4080, Disc: Outlays, net																				========== 3,805,956.19
4190, Outlays, net (disc. and mand.)																				========== 3,805,956.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -07/08-0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		968,001.73
3011	4801	C	B									X			E		N	1		-968,001.73
3011	4801	C	E									X			E		N	1		967,986.35
3011	4802	C	B					MAND				X			E		N	1	N	-119.21
3011	4802	C	E					MAND				X			E		N	1	N	112.75
3011	4901	C	E									X			E		N	1		1.15
3011	4902	C	E					MAND				X			E		N		N	20.69
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X			E		N	1	N	119.21
3020	4802	C	E					MAND				X			E		N	1	N	-112.75
3020	4902	C	E					MAND				X			E		N		N	-20.69
Sub-Total, 3020																				**-14.23**
3050	4801	C	E												E		N	1		967,986.35
3050	4901	C	E												E		N	1		1.15
Sub-Total, 3050																				**967,987.50**

3100, Obligated balance, start of year ========== 968,001.73

3200, Obligated balance, end of year ========== 967,987.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -07/08-0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-119.21
4101	4802	C	E					MAND				X			E		N	1	N	112.75
4101	4902	C	E					MAND				X			E		N		N	20.69
Sub-Total, 4101																				**14.23**
4110	4802	C	B					MAND				X			E		N	1	N	-119.21
4110	4802	C	E					MAND				X			E		N	1	N	112.75
4110	4902	C	E					MAND				X			E		N		N	20.69
Sub-Total, 4110																				**14.23**
4170, Mand: Outlays, net																				====== 14.23
4190, Outlays, net (disc. and mand.)																				====== 14.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /08-0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		27,402,924.23
3000	4801	C	B									X			E		N	1		10,482.99
3000	4801	C	B									X			E		N	1		358,243.43
3000	4801	C	B									X			E		N	1		433,024.95
3000	4801	C	B									X			E		N	1		3,467,417.73
3000	4901	C	B									X			E		N	1		11,751.71
3000	4901	C	B									X			E		N	1		31,884.69
3000	4901	C	B									X			E		N	1		73,594.66
3000	4901	C	B									X			E		N	1		296,364.08
3000	4901	C	B									X			E		N	1		107,784.47
Sub-Total, 3000																				**32,193,472.94**
3011	4801	C	B									X			E		N	1		-27,402,924.23
3011	4801	C	B									X			E		N	1		-10,482.99
3011	4801	C	B									X			E		N	1		-358,243.43
3011	4801	C	B									X			E		N	1		-433,024.95
3011	4801	C	B									X			E		N	1		-3,467,417.73
3011	4801	C	E									X			E		N	1		472,481.51
3011	4801	C	E									X			E		N	1		3,507,392.70
3011	4801	C	E									X			E		N	1		24,868,217.49
3011	4801	C	E									X			E		N	1		10,527.30
3011	4801	C	E									X			E		N	1		340,886.34
3011	4802	C	B					DISC				X			E		N	1	N	-38,590.55
3011	4802	C	B					DISC				X			E		N	1	N	-153,705.15
3011	4802	C	B					DISC				X			E		N	1	N	-1,394,242.94
3011	4802	C	B					DISC				X			E		N	1	N	-29,684.45
3011	4802	C	E					DISC				X			E		N	1	N	36,711.26
3011	4802	C	E					DISC				X			E		N	1	N	156,041.52
3011	4802	C	E					DISC				X			E		N	1	N	2,582,026.24
3011	4802	C	E					DISC				X			E		N	1	N	59,182.23
3011	4881	C	E									X			E		N			6,203.00
3011	4901	C	B									X			E		N	1		-11,751.71
3011	4901	C	B									X			E		N	1		-31,884.69
3011	4901	C	B									X			E		N	1		-73,594.66
3011	4901	C	B									X			E		N	1		-296,364.08
3011	4901	C	B									X			E		N	1		-107,784.47
3011	4901	C	E									X			E		N	1		13,460.21
3011	4901	C	E									X			E		N	1		30,255.52
3011	4901	D	E									X			E		N	1		-224,869.04
3011	4901	C	E									X			E		N	1		7,878.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /08-0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	E									X			E		N	1		267,516.99
3011	4902	D	E					DISC				X			E		N		N	-28,058.89
3011	4902	C	E					DISC				X			E		N		N	1,679,576.95
3011	4902	C	E					DISC				X			E		N		N	28,802.78
3011	4902	C	E					DISC				X			E		N		N	638.96
3011	4902	C	E					DISC				X			E		N		N	1,027.80
Sub-Total, 3011																				**6,203.00**
3020	4802	C	B					DISC				X			E		N	1	N	38,590.55
3020	4802	C	B					DISC				X			E		N	1	N	153,705.15
3020	4802	C	B					DISC				X			E		N	1	N	1,394,242.94
3020	4802	C	B					DISC				X			E		N	1	N	29,684.45
3020	4802	C	E					DISC				X			E		N	1	N	-36,711.26
3020	4802	C	E					DISC				X			E		N	1	N	-156,041.52
3020	4802	C	E					DISC				X			E		N	1	N	-2,582,026.24
3020	4802	C	E					DISC				X			E		N	1	N	-59,182.23
3020	4902	D	E					DISC				X			E		N		N	28,058.89
3020	4902	C	E					DISC				X			E		N		N	-1,679,576.95
3020	4902	C	E					DISC				X			E		N		N	-28,802.78
3020	4902	C	E					DISC				X			E		N		N	-638.96
3020	4902	C	E					DISC				X			E		N		N	-1,027.80
Sub-Total, 3020																				**-2,899,725.76**
3041	4871	D	E									X			E		N			-919,678.06
3050	4801	C	E												E		N	1		472,481.51
3050	4801	C	E												E		N	1		3,507,392.70
3050	4801	C	E												E		N	1		24,868,217.49
3050	4801	C	E												E		N	1		10,527.30
3050	4801	C	E												E		N	1		340,886.34
3050	4871	D	E												E		N			-919,678.06
3050	4881	C	E												E		N			6,203.00
3050	4901	C	E												E		N	1		13,460.21
3050	4901	C	E												E		N	1		30,255.52
3050	4901	D	E												E		N	1		-224,869.04
3050	4901	C	E												E		N	1		7,878.16
3050	4901	C	E												E		N	1		267,516.99
Sub-Total, 3050																				**28,380,272.12**
3060	4221	D	B			F		DISC				X			E		N	1		-3,640,369.18
3060	4225	D	B					DISC				X			E		N	1		-942,123.00
3060	4251	D	B			F		DISC				X			E		N	1		-1,843,927.12
Sub-Total, 3060																				**-6,426,419.30**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /08-0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	B			F		DISC				X		E		N	1		3,640,369.18
3071	4221	D	E			F		DISC				X		E		N	1		-3,528,493.05
3071	4225	D	B					DISC				X		E		N	1		942,123.00
3071	4225	D	E					DISC				X		E		N	1		-942,123.00
3071	4251	D	B			F		DISC				X		E		N	1		1,843,927.12
Sub-Total, 3071																			**1,955,803.25**
3090	4221	D	E			F		DISC						E		N	1		-3,528,493.05
3090	4225	D	E					DISC						E		N	1		-942,123.00
Sub-Total, 3090																			**-4,470,616.05**
3100, Obligated balance, start of year																			========== 25,767,053.64
3200, Obligated balance, end of year																			========== 23,909,656.07

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-38,590.55
4011	4802	C	B					DISC				X		E		N	1	N	-153,705.15
4011	4802	C	B					DISC				X		E		N	1	N	-1,394,242.94
4011	4802	C	B					DISC				X		E		N	1	N	-29,684.45
4011	4802	C	E					DISC				X		E		N	1	N	36,711.26
4011	4802	C	E					DISC				X		E		N	1	N	156,041.52
4011	4802	C	E					DISC				X		E		N	1	N	2,582,026.24
4011	4802	C	E					DISC				X		E		N	1	N	59,182.23
4011	4902	D	E					DISC				X		E		N		N	-28,058.89
4011	4902	C	E					DISC				X		E		N		N	1,679,576.95
4011	4902	C	E					DISC				X		E		N		N	28,802.78
4011	4902	C	E					DISC				X		E		N		N	638.96
4011	4902	C	E					DISC				X		E		N		N	1,027.80
Sub-Total, 4011																			**2,899,725.76**
4020, Disc: Total outlays, gross																			========== 2,899,725.76
4030	4222	D	E			F		DISC				X		E		N	1		-31,368.80
4030	4252	D	E			F		DISC				X		E		N			-1,924,434.45
Sub-Total, 4030																			**-1,955,803.25**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /08-0350 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,955,803.25
4052	4222	D	E			F		DISC				X		E			N	1		31,368.80
4052	4252	D	E			F		DISC				X		E			N			1,924,434.45
Sub-Total, 4052																				**1,955,803.25**
4060, Disc: Additional offsets against BA only (total)																				========== 1,955,803.25
4080, Disc: Outlays, net																				========== 943,922.51
4190, Outlays, net (disc. and mand.)																				========== 943,922.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services, Recovery Act
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -09/11-0351 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		304,472.17
3000	4801	C	B									X		E		N	1		7,082,870.59
3000	4901	C	B									X		E		N	1		536,326.77
Sub-Total, 3000																			**7,923,669.53**
3011	4801	C	B									X		E		N	1		-304,472.17
3011	4801	C	B									X		E		N	1		-7,082,870.59
3011	4801	C	E									X		E		N	1		191,210.99
3011	4801	C	E									X		E		N	1		6,093,143.93
3011	4901	C	B									X		E		N	1		-536,326.77
3011	4901	C	E									X		E		N	1		493,363.64
3011	4902	C	E					DISC				X		E		N		N	113,261.18
3011	4902	C	E					DISC				X		E		N		N	1,032,689.79
Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC				X		E		N		N	-113,261.18
3020	4902	C	E					DISC				X		E		N		N	-1,032,689.79
Sub-Total, 3020																			**-1,145,950.97**
3041	4871	D	E									X		E		N			-24,948.92
3050	4801	C	E											E		N	1		191,210.99
3050	4801	C	E											E		N	1		6,093,143.93
3050	4871	D	E											E		N			-24,948.92
3050	4901	C	E											E		N	1		493,363.64
Sub-Total, 3050																			**6,752,769.64**
3100, Obligated balance, start of year																			========== 7,923,669.53
3200, Obligated balance, end of year																			========== 6,752,769.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services, Recovery Act
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -09/11-0351 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E			N		N	113,261.18
4011	4902	C	E					DISC				X		E			N		N	1,032,689.79
	Sub-Total, 4011																			**1,145,950.97**
4020, Disc: Total outlays, gross																				========== 1,145,950.97
4080, Disc: Outlays, net																				========== 1,145,950.97
4190, Outlays, net (disc. and mand.)																				========== 1,145,950.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services, Recovery Act
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -09/10-0351 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		47,250.45
3000	4801	C	B									X			E		N	1		281,592.51
3000	4801	C	B									X			E		N	1		13,161,290.49
3000	4801	C	B									X			E		N	1		1,869,482.23
3000	4801	C	B									X			E		N	1		29,485,171.58
3000	4801	C	B									X			E		N	1		51,881,061.92
3000	4901	C	B									X			E		N	1		33,125.70
3000	4901	C	B									X			E		N	1		1,882,146.03
3000	4901	C	B									X			E		N	1		8,604,800.04
3000	4901	C	B									X			E		N	1		52,582.70
3000	4901	C	B									X			E		N	1		248,787.18
Sub-Total, 3000																				**107,547,290.83**
3011	4801	C	B									X			E		N	1		-47,250.45
3011	4801	C	B									X			E		N	1		-281,592.51
3011	4801	C	B									X			E		N	1		-13,161,290.49
3011	4801	C	B									X			E		N	1		-1,869,482.23
3011	4801	C	B									X			E		N	1		-29,485,171.58
3011	4801	C	B									X			E		N	1		-51,881,061.92
3011	4801	C	E									X			E		N	1		47,250.45
3011	4801	C	E									X			E		N	1		31,816,325.10
3011	4801	C	E									X			E		N	1		26,084,721.01
3011	4801	C	E									X			E		N	1		10,149,215.31
3011	4801	C	E									X			E		N	1		189,532.77
3011	4801	C	E									X			E		N	1		286,541.92
3011	4802	C	B					DISC				X			E		N	1	N	-4,641.47
3011	4802	C	B					DISC				X			E		N	1	N	-1,983,958.81
3011	4802	C	B					DISC				X			E		N	1	N	-187,778.75
3011	4802	C	E					DISC				X			E		N	1	N	44,644.42
3011	4802	C	E					DISC				X			E		N	1	N	2,223.18
3011	4881	C	E									X			E		N			156,313.52
3011	4901	C	B									X			E		N	1		-33,125.70
3011	4901	C	B									X			E		N	1		-1,882,146.03
3011	4901	C	B									X			E		N	1		-8,604,800.04
3011	4901	C	B									X			E		N	1		-52,582.70
3011	4901	C	B									X			E		N	1		-248,787.18
3011	4901	C	E									X			E		N	1		6,863.94
3011	4901	C	E									X			E		N	1		1,662,209.57
3011	4901	C	E									X			E		N	1		4,850,729.41
3011	4901	C	E									X			E		N	1		52,582.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services, Recovery Act
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -09/10-0351 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	E									X		E			N	1		393,638.31
3011	4902	C	E					DISC				X		E			N		N	1,682,367.46
3011	4902	C	E					DISC				X		E			N		N	25,758,121.84
3011	4902	C	E					DISC				X		E			N		N	3,808,165.78
3011	4902	C	E					DISC				X		E			N		N	21,312.35
3011	4902	C	E					DISC				X		E			N		N	2,867,224.05
Sub-Total, 3011																				**156,313.52**
3020	4802	C	B					DISC				X		E			N	1	N	4,641.47
3020	4802	C	B					DISC				X		E			N	1	N	1,983,958.81
3020	4802	C	B					DISC				X		E			N	1	N	187,778.75
3020	4802	C	E					DISC				X		E			N	1	N	-44,644.42
3020	4802	C	E					DISC				X		E			N	1	N	-2,223.18
3020	4902	C	E					DISC				X		E			N		N	-1,682,367.46
3020	4902	C	E					DISC				X		E			N		N	-25,758,121.84
3020	4902	C	E					DISC				X		E			N		N	-3,808,165.78
3020	4902	C	E					DISC				X		E			N		N	-21,312.35
3020	4902	C	E					DISC				X		E			N		N	-2,867,224.05
Sub-Total, 3020																				**-32,007,680.05**
3041	4871	D	E									X		E			N			-365,102.29
3050	4801	C	E											E			N	1		47,250.45
3050	4801	C	E											E			N	1		31,816,325.10
3050	4801	C	E											E			N	1		26,084,721.01
3050	4801	C	E											E			N	1		10,149,215.31
3050	4801	C	E											E			N	1		189,532.77
3050	4801	C	E											E			N	1		286,541.92
3050	4871	D	E											E			N			-365,102.29
3050	4881	C	E											E			N			156,313.52
3050	4901	C	E											E			N	1		6,863.94
3050	4901	C	E											E			N	1		1,662,209.57
3050	4901	C	E											E			N	1		4,850,729.41
3050	4901	C	E											E			N	1		52,582.99
3050	4901	C	E											E			N	1		393,638.31
Sub-Total, 3050																				**75,330,822.01**
3100, Obligated balance, start of year																				========== 107,547,290.83
3200, Obligated balance, end of year																				========== 75,330,822.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Resources and Services, Recovery Act
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -09/10-0351 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E			N	1	N	-4,641.47
4011	4802	C	B					DISC				X		E			N	1	N	-1,983,958.81
4011	4802	C	B					DISC				X		E			N	1	N	-187,778.75
4011	4802	C	E					DISC				X		E			N	1	N	44,644.42
4011	4802	C	E					DISC				X		E			N	1	N	2,223.18
4011	4902	C	E					DISC				X		E			N		N	1,682,367.46
4011	4902	C	E					DISC				X		E			N		N	25,758,121.84
4011	4902	C	E					DISC				X		E			N		N	3,808,165.78
4011	4902	C	E					DISC				X		E			N		N	21,312.35
4011	4902	C	E					DISC				X		E			N		N	2,867,224.05
	Sub-Total, 4011																			**32,007,680.05**
4020, Disc: Total outlays, gross																				========== 32,007,680.05
4080, Disc: Outlays, net																				========== 32,007,680.05
4190, Outlays, net (disc. and mand.)																				========== 32,007,680.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Primary Health Care Access
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0352 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-69,130,524.77
0900	4801	C	B									X			U		N	1		-201,036.13
0900	4801	C	B									X			U		N	1		-155,724,348.89
0900	4801	C	B									X			U		N	1		-1,040,273.70
0900	4801	C	B									X			U		N	1		-7,770,428.87
0900	4801	C	B									X			U		N	1		-980,519,765.38
0900	4801	C	B									X			U		N	1		-350,000.00
0900	4801	C	E									X			U		N	1		350,000.00
0900	4801	C	E									X			U		N	1		883,279,292.02
0900	4801	C	E									X			U		N	1		476,752.10
0900	4801	C	E									X			U		N	1		98,221,089.65
0900	4801	C	E									X			U		N	1		4,096,313.57
0900	4801	C	E									X			U		N	1		139,211,052.93
0900	4801	C	E									X			U		N	1		39,612.43
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-2,048,935.12
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-11,552.77
0900	4802	C	E					MAND	BAL			X			U		N	1	N	1,509,575.42
0900	4802	C	E					MAND	BAL			X			U		N	1	N	178,155.87
0900	4802	C	E					MAND	BAL			X			U		N	1	N	183,795.47
0900	4881	C	E									X			U		N			6.72
0900	4881	C	E									X			U		N			1.31
0900	4881	C	E									X			U		N			0.07
0900	4901	C	B									X			U		N	1		-531,045.56
0900	4901	C	B									X			U		N	1		-989,829.66
0900	4901	C	B									X			U		N	1		-2,994,323.12
0900	4901	C	B									X			U		N	1		-88,599.03
0900	4901	C	B									X			U		N	1		-21,364,742.20
0900	4901	C	B									X			U		N	1		-24,068,360.29
0900	4901	C	E									X			U		N	1		1,197,334.48
0900	4901	C	E									X			U		N	1		2,381,002.44
0900	4901	C	E									X			U		N	1		101,301.86
0900	4901	C	E									X			U		N	1		1,037,658.90
0900	4901	C	E									X			U		N	1		22,645,456.02
0900	4901	C	E									X			U		N	1		97,010.50
0900	4902	C	E					MAND	NEW			X			U		N		N	175,000.00
0900	4902	C	E					MAND	BAL			X			U		N		N	12,466.53
0900	4902	C	E					MAND	NEW			X			U		N		N	136,254.34
0900	4902	C	E					MAND	BAL			X			U		N		N	86,021,778.08
0900	4902	C	E					MAND	NEW			X			U		N		N	7,851,412.92
0900	4902	C	E					MAND	BAL			X			U		N		N	1,408,332.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Primary Health Care Access
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0352 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					MAND	BAL			X			U		N		N	99,219,435.58
0900	4902	C	E					MAND	BAL			X			U		N		N	4,647,503.34
0900	4902	C	E					MAND	NEW			X			U		N		N	172,491.86
0900	4902	C	E					MAND	BAL			X			U		N		N	11,747,951.01
	Sub-Total, 0900																			**99,564,272.02**

Budgetary Resources

1000	4201	D	B												U		N	1		1,319,042,392.96
1000	4801	C	B									X			U		N	1		-69,130,524.77
1000	4801	C	B									X			U		N	1		-201,036.13
1000	4801	C	B									X			U		N	1		-155,724,348.89
1000	4801	C	B									X			U		N	1		-1,040,273.70
1000	4801	C	B									X			U		N	1		-7,770,428.87
1000	4801	C	B									X			U		N	1		-980,519,765.38
1000	4801	C	B									X			U		N	1		-350,000.00
1000	4802	C	B					MAND	BAL			X			U		N	1	N	-2,048,935.12
1000	4802	C	B					MAND	BAL			X			U		N	1	N	-11,552.77
1000	4901	C	B									X			U		N	1		-531,045.56
1000	4901	C	B									X			U		N	1		-989,829.66
1000	4901	C	B									X			U		N	1		-2,994,323.12
1000	4901	C	B									X			U		N	1		-88,599.03
1000	4901	C	B									X			U		N	1		-21,364,742.20
1000	4901	C	B									X			U		N	1		-24,068,360.29
	Sub-Total, 1000																			**52,208,627.47**
1021	4871	D	E									X			U		N			4,210,518.45
1050, Unob Bal: Unobligated balance (total)																				========== 56,419,145.92
1200	4119	D	E	P				MAND				X			U		N	1		50,000,000.00
1221	4170	D	E	P				MAND		75	0124	X			U		N			300,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 350,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 350,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 406,419,145.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Primary Health Care Access
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0352 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4450	C	E											U		N	1		149,754.08
1941	4510	C	E		A									U		N	1		271,060,511.63
1941	4610	C	E		A									U		N	1		33,187,219.70
1941	4700	C	E		A									U		N	1		2,457,388.49
	Sub-Total, 1941																		**306,854,873.90**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		69,130,524.77
3000	4801	C	B									X		U		N	1		201,036.13
3000	4801	C	B									X		U		N	1		155,724,348.89
3000	4801	C	B									X		U		N	1		1,040,273.70
3000	4801	C	B									X		U		N	1		7,770,428.87
3000	4801	C	B									X		U		N	1		980,519,765.38
3000	4801	C	B									X		U		N	1		350,000.00
3000	4901	C	B									X		U		N	1		531,045.56
3000	4901	C	B									X		U		N	1		989,829.66
3000	4901	C	B									X		U		N	1		2,994,323.12
3000	4901	C	B									X		U		N	1		88,599.03
3000	4901	C	B									X		U		N	1		21,364,742.20
3000	4901	C	B									X		U		N	1		24,068,360.29
	Sub-Total, 3000																		**1,264,773,277.60**
3010	4801	C	B									X		U		N	1		-69,130,524.77
3010	4801	C	B									X		U		N	1		-201,036.13
3010	4801	C	B									X		U		N	1		-155,724,348.89
3010	4801	C	B									X		U		N	1		-1,040,273.70
3010	4801	C	B									X		U		N	1		-7,770,428.87
3010	4801	C	B									X		U		N	1		-980,519,765.38
3010	4801	C	B									X		U		N	1		-350,000.00
3010	4801	C	E									X		U		N	1		350,000.00
3010	4801	C	E									X		U		N	1		883,279,292.02
3010	4801	C	E									X		U		N	1		476,752.10
3010	4801	C	E									X		U		N	1		98,221,089.65
3010	4801	C	E									X		U		N	1		4,096,313.57
3010	4801	C	E									X		U		N	1		139,211,052.93
3010	4801	C	E									X		U		N	1		39,612.43
3010	4802	C	B					MAND	BAL			X		U		N	1	N	-2,048,935.12
3010	4802	C	B					MAND	BAL			X		U		N	1	N	-11,552.77
3010	4802	C	E					MAND	BAL			X		U		N	1	N	1,509,575.42
3010	4802	C	E					MAND	BAL			X		U		N	1	N	178,155.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Primary Health Care Access
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0352 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4802	C	E					MAND	BAL			X			U		N	1	N	183,795.47
3010	4881	C	E									X			U		N			6.72
3010	4881	C	E									X			U		N			1.31
3010	4881	C	E									X			U		N			0.07
3010	4901	C	B									X			U		N	1		-531,045.56
3010	4901	C	B									X			U		N	1		-989,829.66
3010	4901	C	B									X			U		N	1		-2,994,323.12
3010	4901	C	B									X			U		N	1		-88,599.03
3010	4901	C	B									X			U		N	1		-21,364,742.20
3010	4901	C	B									X			U		N	1		-24,068,360.29
3010	4901	C	E									X			U		N	1		1,197,334.48
3010	4901	C	E									X			U		N	1		2,381,002.44
3010	4901	C	E									X			U		N	1		101,301.86
3010	4901	C	E									X			U		N	1		1,037,658.90
3010	4901	C	E									X			U		N	1		22,645,456.02
3010	4901	C	E									X			U		N	1		97,010.50
3010	4902	C	E					MAND	NEW			X			U		N		N	175,000.00
3010	4902	C	E					MAND	BAL			X			U		N		N	12,466.53
3010	4902	C	E					MAND	NEW			X			U		N		N	136,254.34
3010	4902	C	E					MAND	BAL			X			U		N		N	86,021,778.08
3010	4902	C	E					MAND	NEW			X			U		N		N	7,851,412.92
3010	4902	C	E					MAND	BAL			X			U		N		N	1,408,332.09
3010	4902	C	E					MAND	BAL			X			U		N		N	99,219,435.58
3010	4902	C	E					MAND	BAL			X			U		N		N	4,647,503.34
3010	4902	C	E					MAND	NEW			X			U		N		N	172,491.86
3010	4902	C	E					MAND	BAL			X			U		N		N	11,747,951.01
Sub-Total, 3010																				**99,564,272.02**
3020	4802	C	B					MAND	BAL			X			U		N	1	N	2,048,935.12
3020	4802	C	B					MAND	BAL			X			U		N	1	N	11,552.77
3020	4802	C	E					MAND	BAL			X			U		N	1	N	-1,509,575.42
3020	4802	C	E					MAND	BAL			X			U		N	1	N	-178,155.87
3020	4802	C	E					MAND	BAL			X			U		N	1	N	-183,795.47
3020	4902	C	E					MAND	NEW			X			U		N		N	-175,000.00
3020	4902	C	E					MAND	BAL			X			U		N		N	-12,466.53
3020	4902	C	E					MAND	NEW			X			U		N		N	-136,254.34
3020	4902	C	E					MAND	BAL			X			U		N		N	-86,021,778.08
3020	4902	C	E					MAND	NEW			X			U		N		N	-7,851,412.92
3020	4902	C	E					MAND	BAL			X			U		N		N	-1,408,332.09
3020	4902	C	E					MAND	BAL			X			U		N		N	-99,219,435.58
3020	4902	C	E					MAND	BAL			X			U		N		N	-4,647,503.34
3020	4902	C	E					MAND	NEW			X			U		N		N	-172,491.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Primary Health Care Access
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0352 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					MAND	BAL			X		U			N		N	-11,747,951.01
Sub-Total, 3020																				**-211,203,664.62**
3040	4871	D	E									X		U			N			-4,210,518.45
3050	4801	C	E											U			N	1		350,000.00
3050	4801	C	E											U			N	1		883,279,292.02
3050	4801	C	E											U			N	1		476,752.10
3050	4801	C	E											U			N	1		98,221,089.65
3050	4801	C	E											U			N	1		4,096,313.57
3050	4801	C	E											U			N	1		139,211,052.93
3050	4801	C	E											U			N	1		39,612.43
3050	4871	D	E											U			N			-4,210,518.45
3050	4881	C	E											U			N			6.72
3050	4881	C	E											U			N			1.31
3050	4881	C	E											U			N			0.07
3050	4901	C	E											U			N	1		1,197,334.48
3050	4901	C	E											U			N	1		2,381,002.44
3050	4901	C	E											U			N	1		101,301.86
3050	4901	C	E											U			N	1		1,037,658.90
3050	4901	C	E											U			N	1		22,645,456.02
3050	4901	C	E											U			N	1		97,010.50
Sub-Total, 3050																				**1,148,923,366.55**
3100, Obligated balance, start of year																				========== 1,264,773,277.60
3200, Obligated balance, end of year																				========== 1,148,923,366.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Primary Health Care Access
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0352 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 350,000,000.00
4100	4902	C	E					MAND	NEW			X			U		N		N	175,000.00
4100	4902	C	E					MAND	NEW			X			U		N		N	136,254.34
4100	4902	C	E					MAND	NEW			X			U		N		N	7,851,412.92
4100	4902	C	E					MAND	NEW			X			U		N		N	172,491.86
Sub-Total, 4100																				**8,335,159.12**
4101	4802	C	B					MAND	BAL			X			U		N	1	N	-2,048,935.12
4101	4802	C	B					MAND	BAL			X			U		N	1	N	-11,552.77
4101	4802	C	E					MAND	BAL			X			U		N	1	N	1,509,575.42
4101	4802	C	E					MAND	BAL			X			U		N	1	N	178,155.87
4101	4802	C	E					MAND	BAL			X			U		N	1	N	183,795.47
4101	4902	C	E					MAND	BAL			X			U		N		N	12,466.53
4101	4902	C	E					MAND	BAL			X			U		N		N	86,021,778.08
4101	4902	C	E					MAND	BAL			X			U		N		N	1,408,332.09
4101	4902	C	E					MAND	BAL			X			U		N		N	99,219,435.58
4101	4902	C	E					MAND	BAL			X			U		N		N	4,647,503.34
4101	4902	C	E					MAND	BAL			X			U		N		N	11,747,951.01
Sub-Total, 4101																				**202,868,505.50**
4110	4802	C	B					MAND	BAL			X			U		N	1	N	-2,048,935.12
4110	4802	C	B					MAND	BAL			X			U		N	1	N	-11,552.77
4110	4802	C	E					MAND	BAL			X			U		N	1	N	1,509,575.42
4110	4802	C	E					MAND	BAL			X			U		N	1	N	178,155.87
4110	4802	C	E					MAND	BAL			X			U		N	1	N	183,795.47
4110	4902	C	E					MAND	NEW			X			U		N		N	175,000.00
4110	4902	C	E					MAND	BAL			X			U		N		N	12,466.53
4110	4902	C	E					MAND	NEW			X			U		N		N	136,254.34
4110	4902	C	E					MAND	BAL			X			U		N		N	86,021,778.08
4110	4902	C	E					MAND	NEW			X			U		N		N	7,851,412.92
4110	4902	C	E					MAND	BAL			X			U		N		N	1,408,332.09
4110	4902	C	E					MAND	BAL			X			U		N		N	99,219,435.58
4110	4902	C	E					MAND	BAL			X			U		N		N	4,647,503.34
4110	4902	C	E					MAND	NEW			X			U		N		N	172,491.86
4110	4902	C	E					MAND	BAL			X			U		N		N	11,747,951.01
Sub-Total, 4110																				**211,203,664.62**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Primary Health Care Access
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0352 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																				========== 350,000,000.00
4170, Mand: Outlays, net																				========== 211,203,664.62
4180, Budget authority, net (disc. and mand.)																				========== 350,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 211,203,664.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Primary Health Care Access
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -11/15-0352 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	1		-5,834,223.32
0900	4801	C	E									X		U		N	1		17,289,565.13
0900	4802	C	E					MAND				X		U		N	1	N	7,236.75
0900	4881	C	E									X		U		N			3,473.52
0900	4901	C	B									X		U		N	1		-226,141.37
0900	4901	C	E									X		U		N	1		153,129.17
0900	4902	C	E					MAND				X		U		N		N	4,579,670.80
	Sub-Total, 0900																		**15,972,710.68**

Budgetary Resources

1000	4201	D	B											U		N	1		215,086,984.01
1000	4801	C	B									X		U		N	1		-5,834,223.32
1000	4901	C	B									X		U		N	1		-226,141.37
	Sub-Total, 1000																		**209,026,619.32**
1021	4871	D	E									X		U		N			361,803.73
1050, Unob Bal: Unobligated balance (total)																			========== 209,388,423.05
1930, Total budgetary resources avail (disc. and mand.)																			========== 209,388,423.05
1941	4450	C	E											U		N	1		1,606,423.05
1941	4510	C	E		A									U		N	1		1,854,838.21
1941	4510	C	E		S									U		N	1		157,165,723.27
1941	4610	C	E		A									U		N	1		32,788,727.84
	Sub-Total, 1941																		**193,415,712.37**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Primary Health Care Access
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -11/15-0352 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		5,834,223.32
3000	4901	C	B									X		U		N	1		226,141.37
Sub-Total, 3000																			**6,060,364.69**
3010	4801	C	B									X		U		N	1		-5,834,223.32
3010	4801	C	E									X		U		N	1		17,289,565.13
3010	4802	C	E					MAND				X		U		N	1	N	7,236.75
3010	4881	C	E									X		U		N			3,473.52
3010	4901	C	B									X		U		N	1		-226,141.37
3010	4901	C	E									X		U		N	1		153,129.17
3010	4902	C	E					MAND				X		U		N		N	4,579,670.80
Sub-Total, 3010																			**15,972,710.68**
3020	4802	C	E					MAND				X		U		N	1	N	-7,236.75
3020	4902	C	E					MAND				X		U		N		N	-4,579,670.80
Sub-Total, 3020																			**-4,586,907.55**
3040	4871	D	E									X		U		N			-361,803.73
3050	4801	C	E											U		N	1		17,289,565.13
3050	4871	D	E											U		N			-361,803.73
3050	4881	C	E											U		N			3,473.52
3050	4901	C	E											U		N	1		153,129.17
Sub-Total, 3050																			**17,084,364.09**
3100, Obligated balance, start of year																			========== 6,060,364.69
3200, Obligated balance, end of year																			========== 17,084,364.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Primary Health Care Access
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -11/15-0352 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	E					MAND				X			U		N	1	N	7,236.75
4101	4902	C	E					MAND				X			U		N		N	4,579,670.80
Sub-Total, 4101																				**4,586,907.55**
4110	4802	C	E					MAND				X			U		N	1	N	7,236.75
4110	4902	C	E					MAND				X			U		N		N	4,579,670.80
Sub-Total, 4110																				**4,586,907.55**

4170, Mand: Outlays, net ==========
4,586,907.55

4190, Outlays, net (disc. and mand.) ==========
4,586,907.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Workforce
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0353 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			N	1		-1,319,565.63
0900	4801	C	B									X		U			N	1		-9,826,590.62
0900	4801	C	B									X		U			N	1		-282,769.26
0900	4801	C	E									X		U			N	1		7,102,894.73
0900	4801	C	E									X		U			N	1		861,452.85
0900	4801	C	E									X		U			N	1		280,982.45
0900	4802	C	E					MAND	BAL			X		U			N	1	N	2,920.14
0900	4881	C	E									X		U			N			21,190.69
0900	4901	C	B									X		U			N	1		-1,266.85
0900	4902	C	E					DISC	BAL			X		U			N		N	6,393,065.51
0900	4902	C	E					DISC	BAL			X		U			N		N	865,820.51
0900	4902	C	E					MAND	BAL			X		U			N		N	133.52
Sub-Total, 0900																				**4,098,268.04**

Budgetary Resources

1000	4201	D	B											U			N	1		33,061,436.06
1000	4801	C	B									X		U			N	1		-1,319,565.63
1000	4801	C	B									X		U			N	1		-9,826,590.62
1000	4801	C	B									X		U			N	1		-282,769.26
1000	4901	C	B									X		U			N	1		-1,266.85
Sub-Total, 1000																				**21,631,243.70**
1021	4871	D	E									X		U			N			305,321.57
1050, Unob Bal: Unobligated balance (total)																				========== 21,936,565.27
1700	4266	D	E					DISC				X		U			N			7,712,783.66
1750, BA: Disc: Spending auth: Total																				========== 7,712,783.66
1800	4266	D	E					MAND				X		U			N			35,657.30
1850, BA: Mand: Spending auth: Total																				========= 35,657.30
1900, Budget authority total (disc. and mand.)																				========== 7,748,440.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Workforce
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0353 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 29,685,006.23
1941	4450	C	E												U		N	1		1,460,034.01
1941	4510	C	E		A										U		N	1		9,767,918.66
1941	4610	C	E		A										U		N	1		14,358,785.52
Sub-Total, 1941																				**25,586,738.19**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		1,319,565.63
3000	4801	C	B									X			U		N	1		9,826,590.62
3000	4801	C	B									X			U		N	1		282,769.26
3000	4901	C	B									X			U		N	1		1,266.85
Sub-Total, 3000																				**11,430,192.36**
3010	4801	C	B									X			U		N	1		-1,319,565.63
3010	4801	C	B									X			U		N	1		-9,826,590.62
3010	4801	C	B									X			U		N	1		-282,769.26
3010	4801	C	E									X			U		N	1		7,102,894.73
3010	4801	C	E									X			U		N	1		861,452.85
3010	4801	C	E									X			U		N	1		280,982.45
3010	4802	C	E					MAND	BAL			X			U		N	1	N	2,920.14
3010	4881	C	E									X			U		N			21,190.69
3010	4901	C	B									X			U		N	1		-1,266.85
3010	4902	C	E					DISC	BAL			X			U		N		N	6,393,065.51
3010	4902	C	E					DISC	BAL			X			U		N		N	865,820.51
3010	4902	C	E					MAND	BAL			X			U		N		N	133.52
Sub-Total, 3010																				**4,098,268.04**
3020	4802	C	E					MAND	BAL			X			U		N	1	N	-2,920.14
3020	4902	C	E					DISC	BAL			X			U		N		N	-6,393,065.51
3020	4902	C	E					DISC	BAL			X			U		N		N	-865,820.51
3020	4902	C	E					MAND	BAL			X			U		N		N	-133.52
Sub-Total, 3020																				**-7,261,939.68**
3040	4871	D	E									X			U		N			-305,321.57
3050	4801	C	E												U		N	1		7,102,894.73
3050	4801	C	E												U		N	1		861,452.85
3050	4801	C	E												U		N	1		280,982.45
3050	4871	D	E												U		N			-305,321.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Workforce
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0353 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4881	C	E												U		N			21,190.69
	Sub-Total, 3050																			**7,961,199.15**
3100, Obligated balance, start of year																				========== 11,430,192.36
3200, Obligated balance, end of year																				========== 7,961,199.15

BA & O, Net

4000, Disc: Budget authority, gross																				========== 7,712,783.66
4011	4902	C	E					DISC	BAL			X			U		N		N	6,393,065.51
4011	4902	C	E					DISC	BAL			X			U		N		N	865,820.51
	Sub-Total, 4011																			**7,258,886.02**
4020, Disc: Total outlays, gross																				========== 7,258,886.02
4033	4266	D	E					DISC				X			U		N			-7,712,783.66
4040, Disc: Offsets against gross BA and outlays (total)																				========== -7,712,783.66
4080, Disc: Outlays, net																				========== -453,897.64
4090, Mand: Budget authority, gross																				========= 35,657.30
4101	4802	C	E					MAND	BAL			X			U		N	1	N	2,920.14
4101	4902	C	E					MAND	BAL			X			U		N		N	133.52
	Sub-Total, 4101																			**3,053.66**
4110	4802	C	E					MAND	BAL			X			U		N	1	N	2,920.14
4110	4902	C	E					MAND	BAL			X			U		N		N	133.52
	Sub-Total, 4110																			**3,053.66**
4123	4266	D	E					MAND				X			U		N			-35,657.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Workforce
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0353 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																				========== -35,657.30
4170, Mand: Outlays, net																				========== -32,603.64
4190, Outlays, net (disc. and mand.)																				========== -486,501.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Workforce
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /13-0353 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		5,658.23
0900	4801	C	E									X			U		Y	1		6,922,655.53
0900	4901	C	E									X			U		Y	1		248,020.26
0900	4901	C	E									X			U		Y	1		491,950.30
0900	4902	C	E					DISC				X			U		Y		N	1,273,415.94
0900	4902	C	E					DISC				X			U		Y		N	12,411,741.18
Sub-Total, 0900																				**21,353,441.44**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		733,013,980.00
1134	4395	C	E	P				DISC				X			U		Y			-601,511,271.00
1160, BA: Disc: Appropriation (total)																				========== 131,502,709.00
1701	4221	D	E			F		DISC				X			U		Y	1		1,931,960.00
1750, BA: Disc: Spending auth: Total																				========== 1,931,960.00
1900, Budget authority total (disc. and mand.)																				========== 133,434,669.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 133,434,669.00
1940	4450	C	E												U		Y	1		-1.00
1940	4510	C	E		A										U		Y	1		-96,031,617.00
1940	4610	C	E		A										U		Y	1		-404,865.57
1940	4610	C	E		A										U		Y	1		-14,992,599.74
1940	4700	C	E		A										U		Y	1		-652,144.25
Sub-Total, 1940																				**-112,081,227.56**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Workforce
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /13-0353 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		5,658.23
3010	4801	C	E									X			U		Y	1		6,922,655.53
3010	4901	C	E									X			U		Y	1		248,020.26
3010	4901	C	E									X			U		Y	1		491,950.30
3010	4902	C	E					DISC				X			U		Y		N	1,273,415.94
3010	4902	C	E					DISC				X			U		Y		N	12,411,741.18
Sub-Total, 3010																				**21,353,441.44**
3020	4902	C	E					DISC				X			U		Y		N	-1,273,415.94
3020	4902	C	E					DISC				X			U		Y		N	-12,411,741.18
Sub-Total, 3020																				**-13,685,157.12**
3050	4801	C	E												U		Y	1		5,658.23
3050	4801	C	E												U		Y	1		6,922,655.53
3050	4901	C	E												U		Y	1		248,020.26
3050	4901	C	E												U		Y	1		491,950.30
Sub-Total, 3050																				**7,668,284.32**
3070	4221	D	E			F		DISC				X			U		Y	1		-1,931,960.00
3090	4221	D	E			F		DISC							U		Y	1		-1,931,960.00
3200, Obligated balance, end of year																				========== 5,736,324.32

BA & O, Net

4000, Disc: Budget authority, gross	========== 133,434,669.00
4010 4902 C E DISC X U Y N	1,273,415.94
4010 4902 C E DISC X U Y N	12,411,741.18
Sub-Total, 4010	**13,685,157.12**
4020, Disc: Total outlays, gross	========== 13,685,157.12
4050 4221 D E F DISC X U Y 1	-1,931,960.00
4060, Disc: Additional offsets against BA only (total)	========== -1,931,960.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Workforce
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /13-0353 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																				========== 131,502,709.00
4080, Disc: Outlays, net																				========== 13,685,157.12
4180, Budget authority, net (disc. and mand.)																				========== 131,502,709.00
4190, Outlays, net (disc. and mand.)																				========== 13,685,157.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Workforce
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /12-0353 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		36,206,516.03
3000	4801	C	B									X			E		N	1		9,402,427.74
3000	4801	C	B									X			E		N	1		408,439,211.18
3000	4901	C	B									X			E		N	1		71,191.74
3000	4901	C	B									X			E		N	1		139,440.64
3000	4901	C	B									X			E		N	1		5,514,013.07
Sub-Total, 3000																				**459,772,800.40**
3011	4801	C	B									X			E		N	1		-36,206,516.03
3011	4801	C	B									X			E		N	1		-9,402,427.74
3011	4801	C	B									X			E		N	1		-408,439,211.18
3011	4801	C	E									X			E		N	1		355,333,166.79
3011	4801	C	E									X			E		N	1		7,785,326.82
3011	4801	C	E									X			E		N	1		33,778,665.14
3011	4802	C	B					DISC				X			E		N	1	N	-1,190.84
3011	4802	C	B					DISC				X			E		N	1	N	-203,619.00
3011	4802	C	E					DISC				X			E		N	1	N	4,527,050.79
3011	4802	C	E					MAND				X			E		N	1	N	87,502.53
3011	4881	C	E									X			E		N			5,459.44
3011	4881	C	E									X			E		N			421.52
3011	4901	C	B									X			E		N	1		-71,191.74
3011	4901	C	B									X			E		N	1		-139,440.64
3011	4901	C	B									X			E		N	1		-5,514,013.07
3011	4901	C	E									X			E		N	1		4,091,975.22
3011	4901	C	E									X			E		N	1		269,291.88
3011	4901	C	E									X			E		N	1		544,462.81
3011	4902	C	E					DISC				X			E		N		N	50,204,650.45
3011	4902	C	E					MAND				X			E		N		N	1,867,077.29
3011	4902	C	E					DISC				X			E		N		N	1,488,440.52
Sub-Total, 3011																				**5,880.96**
3020	4802	C	B					DISC				X			E		N	1	N	1,190.84
3020	4802	C	B					DISC				X			E		N	1	N	203,619.00
3020	4802	C	E					DISC				X			E		N	1	N	-4,527,050.79
3020	4802	C	E					MAND				X			E		N	1	N	-87,502.53
3020	4902	C	E					DISC				X			E		N		N	-50,204,650.45
3020	4902	C	E					MAND				X			E		N		N	-1,867,077.29
3020	4902	C	E					DISC				X			E		N		N	-1,488,440.52
Sub-Total, 3020																				**-57,969,911.74**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Workforce
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /12-0353 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3041	4871	D	E									X			E		N			-337,231.84
3050	4801	C	E												E		N	1		355,333,166.79
3050	4801	C	E												E		N	1		7,785,326.82
3050	4801	C	E												E		N	1		33,778,665.14
3050	4871	D	E												E		N			-337,231.84
3050	4881	C	E												E		N			5,459.44
3050	4881	C	E												E		N			421.52
3050	4901	C	E												E		N	1		4,091,975.22
3050	4901	C	E												E		N	1		269,291.88
3050	4901	C	E												E		N	1		544,462.81
	Sub-Total, 3050																			**401,471,537.78**
3060	4221	D	B			F		DISC				X			E		N	1		-9,112,140.87
3060	4251	D	B			F		DISC				X			E		N	1		-6,141,745.79
	Sub-Total, 3060																			**-15,253,886.66**
3071	4221	D	B			F		DISC				X			E		N	1		9,112,140.87
3071	4221	D	E			F		DISC				X			E		N	1		-7,788,266.65
3071	4251	D	B			F		DISC				X			E		N	1		6,141,745.79
3071	4251	D	E			F		DISC				X			E		N	1		-1,201,784.43
	Sub-Total, 3071																			**6,263,835.58**
3090	4221	D	E			F		DISC							E		N	1		-7,788,266.65
3090	4251	D	E			F		DISC							E		N	1		-1,201,784.43
	Sub-Total, 3090																			**-8,990,051.08**
3100, Obligated balance, start of year																				========== 444,518,913.74
3200, Obligated balance, end of year																				========== 392,481,486.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Workforce
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /12-0353 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1,190.84
4011	4802	C	B					DISC				X			E		N	1	N	-203,619.00
4011	4802	C	E					DISC				X			E		N	1	N	4,527,050.79
4011	4902	C	E					DISC				X			E		N		N	50,204,650.45
4011	4902	C	E					DISC				X			E		N		N	1,488,440.52
Sub-Total, 4011																				**56,015,331.92**
4020, Disc: Total outlays, gross																				========== 56,015,331.92
4030	4252	D	E			F		DISC				X			E		N			-6,263,835.58
4040, Disc: Offsets against gross BA and outlays (total)																				========== -6,263,835.58
4052	4252	D	E			F		DISC				X			E		N			6,263,835.58
4060, Disc: Additional offsets against BA only (total)																				========== 6,263,835.58
4080, Disc: Outlays, net																				========== 49,751,496.34
4101	4802	C	E					MAND				X			E		N	1	N	87,502.53
4101	4902	C	E					MAND				X			E		N		N	1,867,077.29
Sub-Total, 4101																				**1,954,579.82**
4110	4802	C	E					MAND				X			E		N	1	N	87,502.53
4110	4902	C	E					MAND				X			E		N		N	1,867,077.29
Sub-Total, 4110																				**1,954,579.82**
4170, Mand: Outlays, net																				========== 1,954,579.82
4190, Outlays, net (disc. and mand.)																				========== 51,706,076.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Maternal and Child Health
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /13-0354 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		114,956,684.82
0900	4801	C	E									X			U		Y	1		135,078.79
0900	4801	C	E									X			U		Y	1		1,891,304.44
0900	4901	C	E									X			U		Y	1		163,433.23
0900	4901	C	E									X			U		Y	1		171,446.63
0900	4901	C	E									X			U		Y	1		19,448.25
0900	4902	C	E					DISC				X			U		Y		N	109,428.68
0900	4902	C	E					DISC				X			U		Y		N	30,477,235.79
0900	4902	C	E					DISC				X			U		Y		N	892,976.64
Sub-Total, 0900																				**148,817,037.27**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		861,974,783.00
1134	4395	C	E	P				DISC				X			U		Y			-536,924,092.00
1160, BA: Disc: Appropriation (total)																				========== 325,050,691.00
1900, Budget authority total (disc. and mand.)																				========== 325,050,691.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 325,050,691.00
1940	4510	C	E		A										U		Y	1		-8,047,464.00
1940	4610	C	E		A										U		Y	1		-167,142,825.62
1940	4700	C	E		A										U		Y	1		-1,043,364.11
Sub-Total, 1940																				**-176,233,653.73**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Maternal and Child Health
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /13-0354 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		114,956,684.82
3010	4801	C	E									X			U		Y	1		135,078.79
3010	4801	C	E									X			U		Y	1		1,891,304.44
3010	4901	C	E									X			U		Y	1		163,433.23
3010	4901	C	E									X			U		Y	1		171,446.63
3010	4901	C	E									X			U		Y	1		19,448.25
3010	4902	C	E					DISC				X			U		Y		N	109,428.68
3010	4902	C	E					DISC				X			U		Y		N	30,477,235.79
3010	4902	C	E					DISC				X			U		Y		N	892,976.64
Sub-Total, 3010																				**148,817,037.27**
3020	4902	C	E					DISC				X			U		Y		N	-109,428.68
3020	4902	C	E					DISC				X			U		Y		N	-30,477,235.79
3020	4902	C	E					DISC				X			U		Y		N	-892,976.64
Sub-Total, 3020																				**-31,479,641.11**
3050	4801	C	E												U		Y	1		114,956,684.82
3050	4801	C	E												U		Y	1		135,078.79
3050	4801	C	E												U		Y	1		1,891,304.44
3050	4901	C	E												U		Y	1		163,433.23
3050	4901	C	E												U		Y	1		171,446.63
3050	4901	C	E												U		Y	1		19,448.25
Sub-Total, 3050																				**117,337,396.16**
3200, Obligated balance, end of year																				==========
																				117,337,396.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Maternal and Child Health
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /13-0354 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 325,050,691.00
4010	4902	C	E					DISC				X			U		Y		N	109,428.68
4010	4902	C	E					DISC				X			U		Y		N	30,477,235.79
4010	4902	C	E					DISC				X			U		Y		N	892,976.64
Sub-Total, 4010																				**31,479,641.11**
4020, Disc: Total outlays, gross																				========== 31,479,641.11
4070, Disc: Budget authority, net																				========== 325,050,691.00
4080, Disc: Outlays, net																				========== 31,479,641.11
4180, Budget authority, net (disc. and mand.)																				========== 325,050,691.00
4190, Outlays, net (disc. and mand.)																				========== 31,479,641.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Maternal and Child Health
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /12-0354 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		301,985,206.55
3000	4801	C	B									X		E			N	1		91,595,595.86
3000	4801	C	B									X		E			N	1		13,800.00
3000	4801	C	B									X		E			N	1		78,166,963.42
3000	4901	C	B									X		E			N	1		3,159,829.52
3000	4901	C	B									X		E			N	1		3,769,794.44
3000	4901	C	B									X		E			N	1		2,280,082.34
Sub-Total, 3000																				**480,971,272.13**
3011	4801	C	B									X		E			N	1		-301,985,206.55
3011	4801	C	B									X		E			N	1		-91,595,595.86
3011	4801	C	B									X		E			N	1		-13,800.00
3011	4801	C	B									X		E			N	1		-78,166,963.42
3011	4801	C	E									X		E			N	1		13,800.00
3011	4801	C	E									X		E			N	1		204,319,882.65
3011	4801	C	E									X		E			N	1		75,205,786.81
3011	4801	C	E									X		E			N	1		54,435,471.84
3011	4802	C	B					DISC				X		E			N	1	N	-441,241.31
3011	4802	C	B					DISC				X		E			N	1	N	-479,716.51
3011	4802	C	E					DISC				X		E			N	1	N	97,420.34
3011	4802	C	E					DISC				X		E			N	1	N	12,699.28
3011	4881	C	E									X		E			N			3,757.88
3011	4881	C	E									X		E			N			125.54
3011	4901	C	B									X		E			N	1		-3,159,829.52
3011	4901	C	B									X		E			N	1		-3,769,794.44
3011	4901	C	B									X		E			N	1		-2,280,082.34
3011	4901	C	E									X		E			N	1		7,026,395.91
3011	4901	C	E									X		E			N	1		4,855,437.51
3011	4901	C	E									X		E			N	1		3,520,266.06
3011	4902	C	E					DISC				X		E			N		N	14,281,471.11
3011	4902	C	E					DISC				X		E			N		N	97,648,708.33
3011	4902	C	E					DISC				X		E			N		N	20,474,890.11
Sub-Total, 3011																				**3,883.42**
3020	4802	C	B					DISC				X		E			N	1	N	441,241.31
3020	4802	C	B					DISC				X		E			N	1	N	479,716.51
3020	4802	C	E					DISC				X		E			N	1	N	-97,420.34
3020	4802	C	E					DISC				X		E			N	1	N	-12,699.28
3020	4902	C	E					DISC				X		E			N		N	-14,281,471.11
3020	4902	C	E					DISC				X		E			N		N	-97,648,708.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Maternal and Child Health
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /12-0354 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC				X			E		N		N	-20,474,890.11
Sub-Total, 3020																				**-131,594,231.35**
3041	4871	D	E									X			E		N			-197,931.33
3050	4801	C	E												E		N	1		13,800.00
3050	4801	C	E												E		N	1		204,319,882.65
3050	4801	C	E												E		N	1		75,205,786.81
3050	4801	C	E												E		N	1		54,435,471.84
3050	4871	D	E												E		N			-197,931.33
3050	4881	C	E												E		N			3,757.88
3050	4881	C	E												E		N			125.54
3050	4901	C	E												E		N	1		7,026,395.91
3050	4901	C	E												E		N	1		4,855,437.51
3050	4901	C	E												E		N	1		3,520,266.06
Sub-Total, 3050																				**349,182,992.87**
3060	4221	D	B			F		DISC				X			E		N	1		-13,800.00
3071	4221	D	B			F		DISC				X			E		N	1		13,800.00
3071	4221	D	E			F		DISC				X			E		N	1		-13,800.00
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-13,800.00
3100, Obligated balance, start of year																				========== 480,957,472.13
3200, Obligated balance, end of year																				========== 349,169,192.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Maternal and Child Health
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /12-0354 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-441,241.31
4011	4802	C	B					DISC				X			E		N	1	N	-479,716.51
4011	4802	C	E					DISC				X			E		N	1	N	97,420.34
4011	4802	C	E					DISC				X			E		N	1	N	12,699.28
4011	4902	C	E					DISC				X			E		N		N	14,281,471.11
4011	4902	C	E					DISC				X			E		N		N	97,648,708.33
4011	4902	C	E					DISC				X			E		N		N	20,474,890.11
	Sub-Total, 4011																			**131,594,231.35**

4020, Disc: Total outlays, gross ==========
131,594,231.35

4080, Disc: Outlays, net ==========
131,594,231.35

4190, Outlays, net (disc. and mand.) ==========
131,594,231.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Ryan White HIV/AIDS Program
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -13/15-0356 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		1,959,121.02
0900	4801	C	E									X			U		N	1		94,977.57
0900	4901	C	E									X			U		N	1		182,884.51
0900	4901	C	E									X			U		N	1		352,248.72
0900	4902	C	E					DISC				X			U		N		N	1,869,379.13
0900	4902	C	E					DISC				X			U		N		N	1,059,828.38
	Sub-Total, 0900																			**5,518,439.33**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		N	1		1,991,898,184.00
1134	4395	C	E	P				DISC				X			U		N			-1,096,539,950.00
1160, BA: Disc: Appropriation (total)																				==========
																				895,358,234.00
1900, Budget authority total (disc. and mand.)																				==========
																				895,358,234.00
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				895,358,234.00
1941	4510	C	E		A										U		N	1		117,982,313.00
1941	4610	C	E		A										U		N	1		769,442,481.67
1941	4700	C	E		A										U		N	1		2,415,000.00
	Sub-Total, 1941																			**889,839,794.67**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Ryan White HIV/AIDS Program
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -13/15-0356 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		N	1		1,959,121.02
3010	4801	C	E									X			U		N	1		94,977.57
3010	4901	C	E									X			U		N	1		182,884.51
3010	4901	C	E									X			U		N	1		352,248.72
3010	4902	C	E					DISC				X			U		N		N	1,869,379.13
3010	4902	C	E					DISC				X			U		N		N	1,059,828.38
Sub-Total, 3010																				**5,518,439.33**
3020	4902	C	E					DISC				X			U		N		N	-1,869,379.13
3020	4902	C	E					DISC				X			U		N		N	-1,059,828.38
Sub-Total, 3020																				**-2,929,207.51**
3050	4801	C	E												U		N	1		1,959,121.02
3050	4801	C	E												U		N	1		94,977.57
3050	4901	C	E												U		N	1		182,884.51
3050	4901	C	E												U		N	1		352,248.72
Sub-Total, 3050																				**2,589,231.82**
3200, Obligated balance, end of year																				========== 2,589,231.82

BA & O, Net

4000, Disc: Budget authority, gross	========== 895,358,234.00
4010 4902 C E DISC X U N N	1,869,379.13
4010 4902 C E DISC X U N N	1,059,828.38
Sub-Total, 4010	**2,929,207.51**
4020, Disc: Total outlays, gross	========== 2,929,207.51
4070, Disc: Budget authority, net	========== 895,358,234.00
4080, Disc: Outlays, net	========== 2,929,207.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Ryan White HIV/AIDS Program
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -13/15-0356 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				895,358,234.00
4190, Outlays, net (disc. and mand.)																				2,929,207.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Ryan White HIV/AIDS Program
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -12/14-0356 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-407,325,613.99
0900	4801	C	B									X			U		N	1		-841,874,679.52
0900	4801	C	E									X			U		N	1		256,188,826.32
0900	4801	C	E									X			U		N	1		480,774,218.12
0900	4802	C	E					DISC				X			U		N	1	N	75,466.55
0900	4881	C	E									X			U		N			11,673.43
0900	4881	C	E									X			U		N			306.46
0900	4901	C	B									X			U		N	1		-64,229,906.17
0900	4901	C	B									X			U		N	1		-90,358,102.78
0900	4901	C	E									X			U		N	1		72,288,450.69
0900	4901	C	E									X			U		N	1		121,398,380.17
0900	4902	C	E					DISC				X			U		N		N	143,022,016.18
0900	4902	C	E					DISC				X			U		N		N	330,060,206.26
Sub-Total, 0900																				**31,241.72**

Budgetary Resources

1000	4201	D	B												U		N	1		1,407,043,885.07
1000	4801	C	B									X			U		N	1		-407,325,613.99
1000	4801	C	B									X			U		N	1		-841,874,679.52
1000	4901	C	B									X			U		N	1		-64,229,906.17
1000	4901	C	B									X			U		N	1		-90,358,102.78
Sub-Total, 1000																				**3,255,582.61**
1021	4871	D	E									X			U		N			133,314.12
1050, Unob Bal: Unobligated balance (total)																				========== 3,388,896.73
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,388,896.73
1941	4450	C	E												U		N	1		772,382.61
1941	4610	C	E	A											U		N	1		2,585,272.40
Sub-Total, 1941																				**3,357,655.01**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Ryan White HIV/AIDS Program
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -12/14-0356 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		407,325,613.99
3000	4801	C	B									X			U		N	1		841,874,679.52
3000	4901	C	B									X			U		N	1		64,229,906.17
3000	4901	C	B									X			U		N	1		90,358,102.78
Sub-Total, 3000																				**1,403,788,302.46**
3010	4801	C	B									X			U		N	1		-407,325,613.99
3010	4801	C	B									X			U		N	1		-841,874,679.52
3010	4801	C	E									X			U		N	1		256,188,826.32
3010	4801	C	E									X			U		N	1		480,774,218.12
3010	4802	C	E					DISC				X			U		N	1	N	75,466.55
3010	4881	C	E									X			U		N			11,673.43
3010	4881	C	E									X			U		N			306.46
3010	4901	C	B									X			U		N	1		-64,229,906.17
3010	4901	C	B									X			U		N	1		-90,358,102.78
3010	4901	C	E									X			U		N	1		72,288,450.69
3010	4901	C	E									X			U		N	1		121,398,380.17
3010	4902	C	E					DISC				X			U		N		N	143,022,016.18
3010	4902	C	E					DISC				X			U		N		N	330,060,206.26
Sub-Total, 3010																				**31,241.72**
3020	4802	C	E					DISC				X			U		N	1	N	-75,466.55
3020	4902	C	E					DISC				X			U		N		N	-143,022,016.18
3020	4902	C	E					DISC				X			U		N		N	-330,060,206.26
Sub-Total, 3020																				**-473,157,688.99**
3040	4871	D	E									X			U		N			-133,314.12
3050	4801	C	E												U		N	1		256,188,826.32
3050	4801	C	E												U		N	1		480,774,218.12
3050	4871	D	E												U		N			-133,314.12
3050	4881	C	E												U		N			11,673.43
3050	4881	C	E												U		N			306.46
3050	4901	C	E												U		N	1		72,288,450.69
3050	4901	C	E												U		N	1		121,398,380.17
Sub-Total, 3050																				**930,528,541.07**
3100, Obligated balance, start of year																				========== 1,403,788,302.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Ryan White HIV/AIDS Program
Budget Account Id: 009-15-0350 Treasury Account Id: 75- -12/14-0356 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 930,528,541.07

BA & O, Net

4011	4802	C	E					DISC				X		U		N	1	N		75,466.55
4011	4902	C	E					DISC				X		U		N		N		143,022,016.18
4011	4902	C	E					DISC				X		U		N		N		330,060,206.26
Sub-Total, 4011																				**473,157,688.99**
4020, Disc: Total outlays, gross																				========== 473,157,688.99
4080, Disc: Outlays, net																				========== 473,157,688.99
4190, Outlays, net (disc. and mand.)																				========== 473,157,688.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Ryan White HIV/AIDS Program
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /13-0356 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		26,137.63
0900	4801	C	E									X			U		Y	1		15.00
0900	4801	C	E									X			U		Y	1		60,768.00
0900	4801	C	E									X			U		Y	1		22,589,289.20
0900	4901	C	E									X			U		Y	1		232,060.16
0900	4901	C	E									X			U		Y	1		27,409.09
0900	4901	C	E									X			U		Y	1		59,923.96
0900	4902	C	E					DISC				X			U		Y		N	1,499,639.11
0900	4902	C	E					DISC				X			U		Y		N	363,244.06
0900	4902	C	E					DISC				X			U		Y		N	14,388.74
0900	4902	C	E					DISC				X			U		Y		N	148,043.35
Sub-Total, 0900																				**25,020,918.30**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		330,369,419.00
1134	4395	C	E	P				DISC				X			U		Y			-243,845,668.00
1160, BA: Disc: Appropriation (total)																				========== 86,523,751.00
1900, Budget authority total (disc. and mand.)																				========== 86,523,751.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 86,523,751.00
1940	4510	C	E		A										U		Y	1		-4,304,041.00
1940	4610	C	E		A										U		Y	1		-56,842,302.63
1940	4700	C	E		A										U		Y	1		-356,489.07
Sub-Total, 1940																				**-61,502,832.70**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Ryan White HIV/AIDS Program
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /13-0356 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X		U		Y	1		26,137.63
3010	4801	C	E									X		U		Y	1		15.00
3010	4801	C	E									X		U		Y	1		60,768.00
3010	4801	C	E									X		U		Y	1		22,589,289.20
3010	4901	C	E									X		U		Y	1		232,060.16
3010	4901	C	E									X		U		Y	1		27,409.09
3010	4901	C	E									X		U		Y	1		59,923.96
3010	4902	C	E					DISC				X		U		Y		N	1,499,639.11
3010	4902	C	E					DISC				X		U		Y		N	363,244.06
3010	4902	C	E					DISC				X		U		Y		N	14,388.74
3010	4902	C	E					DISC				X		U		Y		N	148,043.35
Sub-Total, 3010																			**25,020,918.30**
3020	4902	C	E					DISC				X		U		Y		N	-1,499,639.11
3020	4902	C	E					DISC				X		U		Y		N	-363,244.06
3020	4902	C	E					DISC				X		U		Y		N	-14,388.74
3020	4902	C	E					DISC				X		U		Y		N	-148,043.35
Sub-Total, 3020																			**-2,025,315.26**
3050	4801	C	E											U		Y	1		26,137.63
3050	4801	C	E											U		Y	1		15.00
3050	4801	C	E											U		Y	1		60,768.00
3050	4801	C	E											U		Y	1		22,589,289.20
3050	4901	C	E											U		Y	1		232,060.16
3050	4901	C	E											U		Y	1		27,409.09
3050	4901	C	E											U		Y	1		59,923.96
Sub-Total, 3050																			**22,995,603.04**
3200, Obligated balance, end of year																			========== 22,995,603.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Ryan White HIV/AIDS Program
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /13-0356 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 86,523,751.00
4010	4902	C	E					DISC				X			U		Y		N	1,499,639.11
4010	4902	C	E					DISC				X			U		Y		N	363,244.06
4010	4902	C	E					DISC				X			U		Y		N	14,388.74
4010	4902	C	E					DISC				X			U		Y		N	148,043.35
Sub-Total, 4010																				**2,025,315.26**
4020, Disc: Total outlays, gross																				========== 2,025,315.26
4070, Disc: Budget authority, net																				========== 86,523,751.00
4080, Disc: Outlays, net																				========== 2,025,315.26
4180, Budget authority, net (disc. and mand.)																				========== 86,523,751.00
4190, Outlays, net (disc. and mand.)																				========== 2,025,315.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Ryan White HIV/AIDS Program
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /12-0356 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		11,574,726.21
3000	4801	C	B									X			E		N	1		20,422,851.73
3000	4801	C	B									X			E		N	1		30,129,716.73
3000	4801	C	B									X			E		N	1		127,288,070.09
3000	4801	C	B									X			E		N	1		63,969,349.28
3000	4801	C	B									X			E		N	1		33,041,198.81
3000	4901	C	B									X			E		N	1		12,990,747.41
3000	4901	C	B									X			E		N	1		2,385,810.44
3000	4901	C	B									X			E		N	1		149,382.29
3000	4901	C	B									X			E		N	1		324,539.87
3000	4901	C	B									X			E		N	1		1,024,790.14
3000	4901	C	B									X			E		N	1		251,775.88
Sub-Total, 3000																				**303,552,958.88**
3011	4801	C	B									X			E		N	1		-11,574,726.21
3011	4801	C	B									X			E		N	1		-20,422,851.73
3011	4801	C	B									X			E		N	1		-30,129,716.73
3011	4801	C	B									X			E		N	1		-127,288,070.09
3011	4801	C	B									X			E		N	1		-63,969,349.28
3011	4801	C	B									X			E		N	1		-33,041,198.81
3011	4801	C	E									X			E		N	1		28,110,072.12
3011	4801	C	E									X			E		N	1		6,757,684.33
3011	4801	C	E									X			E		N	1		19,286,830.91
3011	4801	C	E									X			E		N	1		59,502,227.13
3011	4801	C	E									X			E		N	1		26,975,824.11
3011	4801	C	E									X			E		N	1		82,705,268.73
3011	4802	C	E					DISC				X			E		N	1	N	2,840,334.45
3011	4802	C	E					DISC				X			E		N	1	N	537,882.46
3011	4802	C	E					DISC				X			E		N	1	N	2,677,628.29
3011	4881	C	E									X			E		N			3,997.21
3011	4881	C	E									X			E		N			737.84
3011	4881	C	E									X			E		N			990.06
3011	4881	C	E									X			E		N			127.60
3011	4901	C	B									X			E		N	1		-12,990,747.41
3011	4901	C	B									X			E		N	1		-2,385,810.44
3011	4901	C	B									X			E		N	1		-149,382.29
3011	4901	C	B									X			E		N	1		-324,539.87
3011	4901	C	B									X			E		N	1		-1,024,790.14
3011	4901	C	B									X			E		N	1		-251,775.88
3011	4901	C	E									X			E		N	1		92,119.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Ryan White HIV/AIDS Program
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /12-0356 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	E									X		E		N	1		14,196,751.08
3011	4901	C	E									X		E		N	1		310,440.70
3011	4902	C	E					DISC				X		E		N		N	5,049,461.90
3011	4902	C	E					DISC				X		E		N		N	849,914.24
3011	4902	C	E					DISC				X		E		N		N	43,376,797.69
3011	4902	C	E					DISC				X		E		N		N	1,338,348.31
3011	4902	C	E					DISC				X		E		N		N	4,175,304.30
3011	4902	C	E					DISC				X		E		N		N	4,770,068.28
Sub-Total, 3011																			**5,852.71**
3020	4802	C	E					DISC				X		E		N	1	N	-2,840,334.45
3020	4802	C	E					DISC				X		E		N	1	N	-537,882.46
3020	4802	C	E					DISC				X		E		N	1	N	-2,677,628.29
3020	4902	C	E					DISC				X		E		N		N	-5,049,461.90
3020	4902	C	E					DISC				X		E		N		N	-849,914.24
3020	4902	C	E					DISC				X		E		N		N	-43,376,797.69
3020	4902	C	E					DISC				X		E		N		N	-1,338,348.31
3020	4902	C	E					DISC				X		E		N		N	-4,175,304.30
3020	4902	C	E					DISC				X		E		N		N	-4,770,068.28
Sub-Total, 3020																			**-65,615,739.92**
3041	4871	D	E									X		E		N			-85,150.19
3050	4801	C	E											E		N	1		28,110,072.12
3050	4801	C	E											E		N	1		6,757,684.33
3050	4801	C	E											E		N	1		19,286,830.91
3050	4801	C	E											E		N	1		59,502,227.13
3050	4801	C	E											E		N	1		26,975,824.11
3050	4801	C	E											E		N	1		82,705,268.73
3050	4871	D	E											E		N			-85,150.19
3050	4881	C	E											E		N			3,997.21
3050	4881	C	E											E		N			737.84
3050	4881	C	E											E		N			990.06
3050	4881	C	E											E		N			127.60
3050	4901	C	E											E		N	1		92,119.85
3050	4901	C	E											E		N	1		14,196,751.08
3050	4901	C	E											E		N	1		310,440.70
Sub-Total, 3050																			**237,857,921.48**
3060	4221	D	B			F		DISC				X		E		N	1		-20,422,851.73
3060	4251	D	B			F		DISC				X		E		N	1		-1,529,758.27
Sub-Total, 3060																			**-21,952,610.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Ryan White HIV/AIDS Program
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /12-0356 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	B			F		DISC				X			E		N	1		20,422,851.73
3071	4221	D	E			F		DISC				X			E		N	1		-19,824,713.37
3071	4251	D	B			F		DISC				X			E		N	1		1,529,758.27
3071	4251	D	E			F		DISC				X			E		N	1		-2,127,896.63
	Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC							E		N	1		-19,824,713.37
3090	4251	D	E			F		DISC							E		N	1		-2,127,896.63
	Sub-Total, 3090																			**-21,952,610.00**
3100, Obligated balance, start of year																				========== 281,600,348.88
3200, Obligated balance, end of year																				========== 215,905,311.48

BA & O, Net

4011	4802	C	E					DISC				X			E		N	1	N	2,840,334.45
4011	4802	C	E					DISC				X			E		N	1	N	537,882.46
4011	4802	C	E					DISC				X			E		N	1	N	2,677,628.29
4011	4902	C	E					DISC				X			E		N		N	5,049,461.90
4011	4902	C	E					DISC				X			E		N		N	849,914.24
4011	4902	C	E					DISC				X			E		N		N	43,376,797.69
4011	4902	C	E					DISC				X			E		N		N	1,338,348.31
4011	4902	C	E					DISC				X			E		N		N	4,175,304.30
4011	4902	C	E					DISC				X			E		N		N	4,770,068.28
	Sub-Total, 4011																			**65,615,739.92**
4020, Disc: Total outlays, gross																				========== 65,615,739.92
4080, Disc: Outlays, net																				========== 65,615,739.92
4190, Outlays, net (disc. and mand.)																				========== 65,615,739.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Care Systems
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /13-0357 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		174,816.80
0900	4801	C	E									X			U		Y	1		141,054.60
0900	4901	C	E									X			U		Y	1		102,599.12
0900	4901	C	E									X			U		Y	1		71,818.28
0900	4902	C	E					DISC				X			U		Y		N	610,851.19
0900	4902	C	E					DISC				X			U		Y		N	558,200.41
	Sub-Total, 0900																			**1,659,340.40**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		83,368,136.00
1134	4395	C	E	P				DISC				X			U		Y			-80,942,123.00
1160, BA: Disc: Appropriation (total)																				==========
																				2,426,013.00
1701	4221	D	E			F		DISC				X			U		Y	1		1,573,048.95
1701	4251	D	E			F		DISC				X			U		Y	1		9,916.05
	Sub-Total, 1701																			**1,582,965.00**
1750, BA: Disc: Spending auth: Total																				==========
																				1,582,965.00
1900, Budget authority total (disc. and mand.)																				==========
																				4,008,978.00
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				4,008,978.00
1940	4510	C	E		A										U		Y	1		-317,944.00
1940	4610	C	E		A										U		Y	1		-1,153,233.51
1940	4610	C	E		A										U		Y	1		-567,585.09
1940	4700	C	E		A										U		Y	1		-150,000.00
1940	4700	C	E		A										U		Y	1		-160,875.00
	Sub-Total, 1940																			**-2,349,637.60**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Care Systems
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /13-0357 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X		U		Y	1		174,816.80
3010	4801	C	E									X		U		Y	1		141,054.60
3010	4901	C	E									X		U		Y	1		102,599.12
3010	4901	C	E									X		U		Y	1		71,818.28
3010	4902	C	E					DISC				X		U		Y		N	610,851.19
3010	4902	C	E					DISC				X		U		Y		N	558,200.41
Sub-Total, 3010																			**1,659,340.40**
3020	4902	C	E					DISC				X		U		Y		N	-610,851.19
3020	4902	C	E					DISC				X		U		Y		N	-558,200.41
Sub-Total, 3020																			**-1,169,051.60**
3050	4801	C	E											U		Y	1		174,816.80
3050	4801	C	E											U		Y	1		141,054.60
3050	4901	C	E											U		Y	1		102,599.12
3050	4901	C	E											U		Y	1		71,818.28
Sub-Total, 3050																			**490,288.80**
3070	4221	D	E			F		DISC				X		U		Y	1		-1,573,048.95
3070	4251	D	E			F		DISC				X		U		Y	1		-9,916.05
Sub-Total, 3070																			**-1,582,965.00**
3090	4221	D	E			F		DISC						U		Y	1		-1,573,048.95
3090	4251	D	E			F		DISC						U		Y	1		-9,916.05
Sub-Total, 3090																			**-1,582,965.00**
3200, Obligated balance, end of year																			**==========**
																			-1,092,676.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Care Systems
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /13-0357 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 4,008,978.00
4010	4902	C	E					DISC				X			U		Y		N	610,851.19
4010	4902	C	E					DISC				X			U		Y		N	558,200.41
Sub-Total, 4010																				**1,169,051.60**
4020, Disc: Total outlays, gross																				========== 1,169,051.60
4050	4221	D	E			F		DISC				X			U		Y	1		-1,573,048.95
4050	4251	D	E			F		DISC				X			U		Y	1		-9,916.05
Sub-Total, 4050																				**-1,582,965.00**
4060, Disc: Additional offsets against BA only (total)																				========== -1,582,965.00
4070, Disc: Budget authority, net																				========== 2,426,013.00
4080, Disc: Outlays, net																				========== 1,169,051.60
4180, Budget authority, net (disc. and mand.)																				========== 2,426,013.00
4190, Outlays, net (disc. and mand.)																				========== 1,169,051.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Care Systems
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /12-0357 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		4,828,302.07
3000	4801	C	B									X		E			N	1		72,056,298.46
3000	4901	C	B									X		E			N	1		132,622.06
3000	4901	C	B									X		E			N	1		5,465,574.06
Sub-Total, 3000																				**82,482,796.65**
3011	4801	C	B									X		E			N	1		-4,828,302.07
3011	4801	C	B									X		E			N	1		-72,056,298.46
3011	4801	C	E									X		E			N	1		44,267,407.71
3011	4801	C	E									X		E			N	1		4,093,626.34
3011	4802	C	E					DISC				X		E			N	1	N	143,044.99
3011	4881	C	E									X		E			N			0.03
3011	4881	C	E									X		E			N			285.76
3011	4901	C	B									X		E			N	1		-132,622.06
3011	4901	C	B									X		E			N	1		-5,465,574.06
3011	4901	C	E									X		E			N	1		6,479,491.77
3011	4901	C	E									X		E			N	1		51,032.00
3011	4902	C	E					DISC				X		E			N		N	816,265.79
3011	4902	C	E					DISC				X		E			N		N	26,631,928.05
Sub-Total, 3011																				**285.79**
3020	4802	C	E					DISC				X		E			N	1	N	-143,044.99
3020	4902	C	E					DISC				X		E			N		N	-816,265.79
3020	4902	C	E					DISC				X		E			N		N	-26,631,928.05
Sub-Total, 3020																				**-27,591,238.83**
3041	4871	D	E									X		E			N			-1,483.07
3050	4801	C	E											E			N	1		44,267,407.71
3050	4801	C	E											E			N	1		4,093,626.34
3050	4871	D	E											E			N			-1,483.07
3050	4881	C	E											E			N			0.03
3050	4881	C	E											E			N			285.76
3050	4901	C	E											E			N	1		6,479,491.77
3050	4901	C	E											E			N	1		51,032.00
Sub-Total, 3050																				**54,890,360.54**
3060	4221	D	B			F		DISC				X		E			N	1		-4,665,949.64
3060	4251	D	B			F		DISC				X		E			N	1		-1,427,773.06
Sub-Total, 3060																				**-6,093,722.70**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Care Systems
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /12-0357 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	B			F		DISC				X			E		N	1		4,665,949.64
3071	4221	D	E			F		DISC				X			E		N	1		-4,093,626.34
3071	4251	D	B			F		DISC				X			E		N	1		1,427,773.06
3071	4251	D	E			F		DISC				X			E		N	1		-1,538,077.04
	Sub-Total, 3071																			**462,019.32**
3090	4221	D	E			F		DISC							E		N	1		-4,093,626.34
3090	4251	D	E			F		DISC							E		N	1		-1,538,077.04
	Sub-Total, 3090																			**-5,631,703.38**
3100, Obligated balance, start of year																				========== 76,389,073.95
3200, Obligated balance, end of year																				========== 49,258,657.16

BA & O, Net

4011	4802	C	E					DISC				X			E		N	1	N	143,044.99
4011	4902	C	E					DISC				X			E		N		N	816,265.79
4011	4902	C	E					DISC				X			E		N		N	26,631,928.05
	Sub-Total, 4011																			**27,591,238.83**
4020, Disc: Total outlays, gross																				========== 27,591,238.83
4030	4252	D	E			F		DISC				X			E		N			-462,019.32
4040, Disc: Offsets against gross BA and outlays (total)																				========== -462,019.32
4052	4252	D	E			F		DISC				X			E		N			462,019.32
4060, Disc: Additional offsets against BA only (total)																				========== 462,019.32
4080, Disc: Outlays, net																				========== 27,129,219.51
4190, Outlays, net (disc. and mand.)																				========== 27,129,219.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Rural Health
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /13-0358 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		12,754.62
0900	4901	C	E									X			U		Y	1		39,736.72
0900	4902	C	E					DISC				X			U		Y		N	251,973.17
Sub-Total, 0900																				**304,464.51**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		139,567,718.00
1134	4395	C	E	P				DISC				X			U		Y			-137,069,455.00
1160, BA: Disc: Appropriation (total)																				========== 2,498,263.00
1900, Budget authority total (disc. and mand.)																				========== 2,498,263.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,498,263.00
1940	4450	C	E												U		Y	1		-1.00
1940	4510	C	E		A										U		Y	1		-727,587.00
1940	4610	C	E		A										U		Y	1		-629,233.66
1940	4700	C	E		A										U		Y	1		-836,976.83
Sub-Total, 1940																				**-2,193,798.49**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Rural Health
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /13-0358 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		12,754.62
3010	4901	C	E									X			U		Y	1		39,736.72
3010	4902	C	E					DISC				X			U		Y		N	251,973.17
Sub-Total, 3010																				**304,464.51**
3020	4902	C	E					DISC				X			U		Y		N	-251,973.17
3050	4801	C	E												U		Y	1		12,754.62
3050	4901	C	E												U		Y	1		39,736.72
Sub-Total, 3050																				**52,491.34**
3200, Obligated balance, end of year																				========= 52,491.34

BA & O, Net

4000, Disc: Budget authority, gross																				========== 2,498,263.00
4010	4902	C	E					DISC				X			U		Y		N	251,973.17
4020, Disc: Total outlays, gross																				========== 251,973.17
4070, Disc: Budget authority, net																				========== 2,498,263.00
4080, Disc: Outlays, net																				========== 251,973.17
4180, Budget authority, net (disc. and mand.)																				========== 2,498,263.00
4190, Outlays, net (disc. and mand.)																				========== 251,973.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Rural Health
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /12-0358 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		123,714,519.14
3000	4901	C	B									X		E		N	1		1,214,761.67
Sub-Total, 3000																			**124,929,280.81**
3011	4801	C	B									X		E		N	1		-123,714,519.14
3011	4801	C	E									X		E		N	1		106,346,036.60
3011	4802	C	E					DISC				X		E		N	1	N	1,277,946.94
3011	4881	C	E									X		E		N			13,413.64
3011	4901	C	B									X		E		N	1		-1,214,761.67
3011	4901	C	E									X		E		N	1		3,501,624.28
3011	4902	C	E					DISC				X		E		N		N	13,803,672.99
Sub-Total, 3011																			**13,413.64**
3020	4802	C	E					DISC				X		E		N	1	N	-1,277,946.94
3020	4902	C	E					DISC				X		E		N		N	-13,803,672.99
Sub-Total, 3020																			**-15,081,619.93**
3041	4871	D	E									X		E		N			-412,237.96
3050	4801	C	E											E		N	1		106,346,036.60
3050	4871	D	E											E		N			-412,237.96
3050	4881	C	E											E		N			13,413.64
3050	4901	C	E											E		N	1		3,501,624.28
Sub-Total, 3050																			**109,448,836.56**
3100, Obligated balance, start of year																			========== 124,929,280.81
3200, Obligated balance, end of year																			========== 109,448,836.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Rural Health
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /12-0358 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	E					DISC				X			E		N	1	N	1,277,946.94
4011	4902	C	E					DISC				X			E		N		N	13,803,672.99
	Sub-Total, 4011																			**15,081,619.93**
4020, Disc: Total outlays, gross																				========== 15,081,619.93
4080, Disc: Outlays, net																				========== 15,081,619.93
4190, Outlays, net (disc. and mand.)																				========== 15,081,619.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Family Planning
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /13-0359 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		32,904,411.27
0900	4901	C	E									X			U		Y	1		2,495,056.52
0900	4902	C	E					DISC				X			U		Y		N	3,316,373.55
Sub-Total, 0900																				**38,715,841.34**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		296,837,914.00
1134	4395	C	E	P				DISC				X			U		Y			-222,776,854.00
1160, BA: Disc: Appropriation (total)																				========== 74,061,060.00
1900, Budget authority total (disc. and mand.)																				========== 74,061,060.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 74,061,060.00
1940	4510	C	E		A										U		Y	1		-740,611.00
1940	4610	C	E		A										U		Y	1		-34,321,626.79
1940	4700	C	E		A										U		Y	1		-282,980.87
Sub-Total, 1940																				**-35,345,218.66**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Family Planning
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /13-0359 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		32,904,411.27
3010	4901	C	E									X			U		Y	1		2,495,056.52
3010	4902	C	E					DISC				X			U		Y		N	3,316,373.55
Sub-Total, 3010																				**38,715,841.34**
3020	4902	C	E					DISC				X			U		Y		N	-3,316,373.55
3050	4801	C	E												U		Y	1		32,904,411.27
3050	4901	C	E												U		Y	1		2,495,056.52
Sub-Total, 3050																				**35,399,467.79**
3200, Obligated balance, end of year																				========== 35,399,467.79

BA & O, Net

4000, Disc: Budget authority, gross																				========== 74,061,060.00
4010	4902	C	E					DISC				X			U		Y		N	3,316,373.55
4020, Disc: Total outlays, gross																				========== 3,316,373.55
4070, Disc: Budget authority, net																				========== 74,061,060.00
4080, Disc: Outlays, net																				========== 3,316,373.55
4180, Budget authority, net (disc. and mand.)																				========== 74,061,060.00
4190, Outlays, net (disc. and mand.)																				========== 3,316,373.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Family Planning
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /12-0359 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		181,366,881.64
3000	4901	C	B									X			E		N	1		21,276,054.36
Sub-Total, 3000																				**202,642,936.00**
3011	4801	C	B									X			E		N	1		-181,366,881.64
3011	4801	C	E									X			E		N	1		116,186,917.39
3011	4802	D	B					DISC				X			E		N	1	N	93,728.13
3011	4802	D	E					DISC				X			E		N	1	N	-100,889.00
3011	4881	C	E									X			E		N			16,599.68
3011	4901	C	B									X			E		N	1		-21,276,054.36
3011	4901	C	E									X			E		N	1		27,057,081.45
3011	4902	C	E					DISC				X			E		N		N	59,406,098.03
Sub-Total, 3011																				**16,599.68**
3020	4802	D	B					DISC				X			E		N	1	N	-93,728.13
3020	4802	D	E					DISC				X			E		N	1	N	100,889.00
3020	4902	C	E					DISC				X			E		N		N	-59,406,098.03
Sub-Total, 3020																				**-59,398,937.16**
3050	4801	C	E												E		N	1		116,186,917.39
3050	4881	C	E												E		N			16,599.68
3050	4901	C	E												E		N	1		27,057,081.45
Sub-Total, 3050																				**143,260,598.52**
3100, Obligated balance, start of year																				========== 202,642,936.00
3200, Obligated balance, end of year																				========== 143,260,598.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Family Planning
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /12-0359 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	93,728.13
4011	4802	D	E					DISC				X			E		N	1	N	-100,889.00
4011	4902	C	E					DISC				X			E		N		N	59,406,098.03
	Sub-Total, 4011																			**59,398,937.16**
	4020, Disc: Total outlays, gross																			========== 59,398,937.16
	4080, Disc: Outlays, net																			========== 59,398,937.16
	4190, Outlays, net (disc. and mand.)																			========== 59,398,937.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Primary Health Care
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0360 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-448,959,728.75
0900	4801	C	E									X			U		N	1		604,473.32
0900	4801	C	E									X			U		N	1		379,887,257.20
0900	4901	C	B									X			U		N	1		-229,558.36
0900	4901	C	B									X			U		N	1		-81,052,604.76
0900	4901	C	E									X			U		N	1		26,774.38
0900	4901	C	E									X			U		N	1		61,394,114.37
0900	4902	C	E					MAND	BAL			X			U		N		N	266,990,550.87
0900	4902	C	E					MAND	NEW			X			U		N		N	14,693,831.28
0900	4902	C	E					MAND	BAL			X			U		N		N	229,162.53
0900	4902	C	E					MAND	NEW			X			U		N		N	386,802.71
Sub-Total, 0900																				**193,971,074.79**

Budgetary Resources

1000	4201	D	B												U		N	1		563,459,921.83
1000	4801	C	B									X			U		N	1		-448,959,728.75
1000	4901	C	B									X			U		N	1		-229,558.36
1000	4901	C	B									X			U		N	1		-81,052,604.76
Sub-Total, 1000																				**33,218,029.96**
1021	4871	D	E									X			U		N			395.83
1050, Unob Bal: Unobligated balance (total)																				========== 33,218,425.79
1221	4170	D	E	P				MAND		75	0124	X			U		N			1,500,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 1,500,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 1,500,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,533,218,425.79
1941	4450	C	E												U		N	1		127,469.00
1941	4510	C	E		A										U		N	1		729,000,000.00
1941	4510	C	E		S										U		N	1		310,000,000.00
1941	4610	C	E		A										U		N	1		300,119,882.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Primary Health Care
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0360 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1941																			**1,339,247,351.00**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		448,959,728.75
3000	4901	C	B									X			U		N	1		229,558.36
3000	4901	C	B									X			U		N	1		81,052,604.76
	Sub-Total, 3000																			**530,241,891.87**
3010	4801	C	B									X			U		N	1		-448,959,728.75
3010	4801	C	E									X			U		N	1		604,473.32
3010	4801	C	E									X			U		N	1		379,887,257.20
3010	4901	C	B									X			U		N	1		-229,558.36
3010	4901	C	B									X			U		N	1		-81,052,604.76
3010	4901	C	E									X			U		N	1		26,774.38
3010	4901	C	E									X			U		N	1		61,394,114.37
3010	4902	C	E					MAND	BAL			X			U		N		N	266,990,550.87
3010	4902	C	E					MAND	NEW			X			U		N		N	14,693,831.28
3010	4902	C	E					MAND	BAL			X			U		N		N	229,162.53
3010	4902	C	E					MAND	NEW			X			U		N		N	386,802.71
	Sub-Total, 3010																			**193,971,074.79**
3020	4902	C	E					MAND	BAL			X			U		N		N	-266,990,550.87
3020	4902	C	E					MAND	NEW			X			U		N		N	-14,693,831.28
3020	4902	C	E					MAND	BAL			X			U		N		N	-229,162.53
3020	4902	C	E					MAND	NEW			X			U		N		N	-386,802.71
	Sub-Total, 3020																			**-282,300,347.39**
3040	4871	D	E									X			U		N			-395.83
3050	4801	C	E												U		N	1		604,473.32
3050	4801	C	E												U		N	1		379,887,257.20
3050	4871	D	E												U		N			-395.83
3050	4901	C	E												U		N	1		26,774.38
3050	4901	C	E												U		N	1		61,394,114.37
	Sub-Total, 3050																			**441,912,223.44**
	3100, Obligated balance, start of year																			========== 530,241,891.87
	3200, Obligated balance, end of year																			========== 441,912,223.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Primary Health Care
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0360 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 1,500,000,000.00
4100	4902	C	E					MAND	NEW			X		U			N		N	14,693,831.28
4100	4902	C	E					MAND	NEW			X		U			N		N	386,802.71
Sub-Total, 4100																				**15,080,633.99**
4101	4902	C	E					MAND	BAL			X		U			N		N	266,990,550.87
4101	4902	C	E					MAND	BAL			X		U			N		N	229,162.53
Sub-Total, 4101																				**267,219,713.40**
4110	4902	C	E					MAND	BAL			X		U			N		N	266,990,550.87
4110	4902	C	E					MAND	NEW			X		U			N		N	14,693,831.28
4110	4902	C	E					MAND	BAL			X		U			N		N	229,162.53
4110	4902	C	E					MAND	NEW			X		U			N		N	386,802.71
Sub-Total, 4110																				**282,300,347.39**
4160, Mand: Budget authority, net																				========== 1,500,000,000.00
4170, Mand: Outlays, net																				========== 282,300,347.39
4180, Budget authority, net (disc. and mand.)																				========== 1,500,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 282,300,347.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Primary Health Care
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /13-0360 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		205,498,122.76
0900	4801	C	E									X			U		Y	1		210,254.93
0900	4901	C	E									X			U		Y	1		22,361.50
0900	4901	C	E									X			U		Y	1		5,700,618.46
0900	4902	C	E					DISC				X			U		Y		N	50,775.86
0900	4902	C	E					DISC				X			U		Y		N	26,580,428.34
Sub-Total, 0900																				**238,062,561.85**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		1,595,806,215.00
1134	4395	C	E	P				DISC				X			U		Y			-817,531,523.00
1160, BA: Disc: Appropriation (total)																				========== 778,274,692.00
1701	4221	D	E			F		DISC				X			U		Y	1		698,091.00
1750, BA: Disc: Spending auth: Total																				========== 698,091.00
1900, Budget authority total (disc. and mand.)																				========== 778,972,783.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 778,972,783.00
1940	4450	C	E												U		Y	1		-1.00
1940	4510	C	E		A										U		Y	1		-442,497,841.00
1940	4610	C	E		A										U		Y	1		-50,990,434.11
1940	4610	C	E		A										U		Y	1		-398,431.23
1940	4700	C	E		A										U		Y	1		-727,778.33
1940	4700	C	E		A										U		Y	1		-16,267.48
Sub-Total, 1940																				**-494,630,753.15**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Primary Health Care
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /13-0360 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		205,498,122.76
3010	4801	C	E									X			U		Y	1		210,254.93
3010	4901	C	E									X			U		Y	1		22,361.50
3010	4901	C	E									X			U		Y	1		5,700,618.46
3010	4902	C	E					DISC				X			U		Y		N	50,775.86
3010	4902	C	E					DISC				X			U		Y		N	26,580,428.34
Sub-Total, 3010																				**238,062,561.85**
3020	4902	C	E					DISC				X			U		Y		N	-50,775.86
3020	4902	C	E					DISC				X			U		Y		N	-26,580,428.34
Sub-Total, 3020																				**-26,631,204.20**
3050	4801	C	E												U		Y	1		205,498,122.76
3050	4801	C	E												U		Y	1		210,254.93
3050	4901	C	E												U		Y	1		22,361.50
3050	4901	C	E												U		Y	1		5,700,618.46
Sub-Total, 3050																				**211,431,357.65**
3070	4221	D	E			F		DISC				X			U		Y	1		-698,091.00
3090	4221	D	E			F		DISC							U		Y	1		-698,091.00
3200, Obligated balance, end of year																				========== 210,733,266.65

BA & O, Net

4000, Disc: Budget authority, gross	========== 778,972,783.00
4010 4902 C E DISC X U Y N	50,775.86
4010 4902 C E DISC X U Y N	26,580,428.34
Sub-Total, 4010	**26,631,204.20**
4020, Disc: Total outlays, gross	========== 26,631,204.20
4050 4221 D E F DISC X U Y 1	-698,091.00
4060, Disc: Additional offsets against BA only (total)	========== -698,091.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Primary Health Care
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /13-0360 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																				========== 778,274,692.00
4080, Disc: Outlays, net																				========== 26,631,204.20
4180, Budget authority, net (disc. and mand.)																				========== 778,274,692.00
4190, Outlays, net (disc. and mand.)																				========== 26,631,204.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Primary Health Care
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /12-0360 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		191,867.18
3000	4801	C	B									X			E		N	1		571,588,550.65
3000	4901	C	B									X			E		N	1		79,806,025.52
3000	4901	C	B									X			E		N	1		14,680.83
Sub-Total, 3000																				**651,601,124.18**
3011	4801	C	B									X			E		N	1		-191,867.18
3011	4801	C	B									X			E		N	1		-571,588,550.65
3011	4801	C	E									X			E		N	1		266,046,094.41
3011	4801	C	E									X			E		N	1		112,483.69
3011	4802	D	B					DISC				X			E		N	1	N	2,395.54
3011	4802	C	E					DISC				X			E		N	1	N	10,364.37
3011	4881	C	E									X			E		N			1,210.36
3011	4901	C	B									X			E		N	1		-79,806,025.52
3011	4901	C	B									X			E		N	1		-14,680.83
3011	4901	C	E									X			E		N	1		16,936.32
3011	4901	C	E									X			E		N	1		62,828,638.22
3011	4902	C	E					DISC				X			E		N		N	77,128.00
3011	4902	C	E					DISC				X			E		N		N	322,505,873.27
Sub-Total, 3011																				**0.00**
3020	4802	D	B					DISC				X			E		N	1	N	-2,395.54
3020	4802	C	E					DISC				X			E		N	1	N	-10,364.37
3020	4902	C	E					DISC				X			E		N		N	-77,128.00
3020	4902	C	E					DISC				X			E		N		N	-322,505,873.27
Sub-Total, 3020																				**-322,595,761.18**
3041	4871	D	E									X			E		N			-110,315.53
3050	4801	C	E												E		N	1		266,046,094.41
3050	4801	C	E												E		N	1		112,483.69
3050	4871	D	E												E		N			-110,315.53
3050	4881	C	E												E		N			1,210.36
3050	4901	C	E												E		N	1		16,936.32
3050	4901	C	E												E		N	1		62,828,638.22
Sub-Total, 3050																				**328,895,047.47**
3060	4221	D	B			F		DISC				X			E		N	1		-170,176.14
3060	4251	D	B			F		DISC				X			E		N	1		-319,393.40
Sub-Total, 3060																				**-489,569.54**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Primary Health Care
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /12-0360 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	B			F		DISC				X		E			N	1		170,176.14
3071	4221	D	E			F		DISC				X		E			N	1		-114,146.34
3071	4251	D	B			F		DISC				X		E			N	1		319,393.40
3071	4251	D	E			F		DISC				X		E			N	1		-210,002.56
	Sub-Total, 3071																			**165,420.64**
3090	4221	D	E			F		DISC						E			N	1		-114,146.34
3090	4251	D	E			F		DISC						E			N	1		-210,002.56
	Sub-Total, 3090																			**-324,148.90**
3100, Obligated balance, start of year																				========== 651,111,554.64
3200, Obligated balance, end of year																				========== 328,570,898.57

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	2,395.54
4011	4802	C	E					DISC				X		E			N	1	N	10,364.37
4011	4902	C	E					DISC				X		E			N		N	77,128.00
4011	4902	C	E					DISC				X		E			N		N	322,505,873.27
	Sub-Total, 4011																			**322,595,761.18**
4020, Disc: Total outlays, gross																				========== 322,595,761.18
4030	4252	D	E			F		DISC				X		E			N			-165,420.64
4040, Disc: Offsets against gross BA and outlays (total)																				========== -165,420.64
4052	4252	D	E			F		DISC				X		E			N			165,420.64
4060, Disc: Additional offsets against BA only (total)																				========== 165,420.64
4080, Disc: Outlays, net																				========== 322,430,340.54
4190, Outlays, net (disc. and mand.)																				========== 322,430,340.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Primary Health Care
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /12-0360 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Program Management
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /13-0361 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		582,124.07
0900	4901	C	E									X			U		Y	1		4,976,047.51
0900	4902	C	E					DISC				X			U		Y		N	31,032,089.19
Sub-Total, 0900																				**36,590,260.77**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		161,509,170.00
1134	4395	C	E	P				DISC				X			U		Y			-84,533,899.00
1160, BA: Disc: Appropriation (total)																				========== 76,975,271.00
1900, Budget authority total (disc. and mand.)																				========== 76,975,271.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 76,975,271.00
1940	4450	C	E												U		Y	1		-1.00
1940	4510	C	E		A										U		Y	1		-28,043,680.59
1940	4610	C	E		A										U		Y	1		-12,154,973.71
1940	4700	C	E		A										U		Y	1		-186,354.93
Sub-Total, 1940																				**-40,385,010.23**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Program Management
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /13-0361 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		582,124.07
3010	4901	C	E									X			U		Y	1		4,976,047.51
3010	4902	C	E					DISC				X			U		Y		N	31,032,089.19
Sub-Total, 3010																				**36,590,260.77**
3020	4902	C	E					DISC				X			U		Y		N	-31,032,089.19
3050	4801	C	E												U		Y	1		582,124.07
3050	4901	C	E												U		Y	1		4,976,047.51
Sub-Total, 3050																				**5,558,171.58**
3200, Obligated balance, end of year																				========== 5,558,171.58

BA & O, Net

4000, Disc: Budget authority, gross																				========== 76,975,271.00
4010	4902	C	E					DISC				X			U		Y		N	31,032,089.19
4020, Disc: Total outlays, gross																				========== 31,032,089.19
4070, Disc: Budget authority, net																				========== 76,975,271.00
4080, Disc: Outlays, net																				========== 31,032,089.19
4180, Budget authority, net (disc. and mand.)																				========== 76,975,271.00
4190, Outlays, net (disc. and mand.)																				========== 31,032,089.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Program Management
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /12-0361 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		367,562.00
3000	4801	C	B									X			E		N	1		13,526,715.05
3000	4901	C	B									X			E		N	1		3,476,471.58
Sub-Total, 3000																				**17,370,748.63**
3011	4801	C	B									X			E		N	1		-367,562.00
3011	4801	C	B									X			E		N	1		-13,526,715.05
3011	4801	C	E									X			E		N	1		313,885.00
3011	4801	C	E									X			E		N	1		11,989,433.32
3011	4881	C	E									X			E		N			147,162.16
3011	4901	C	B									X			E		N	1		-3,476,471.58
3011	4901	D	E									X			E		N	1		-37,663.72
3011	4901	C	E									X			E		N	1		17,260.00
3011	4902	C	E					DISC				X			E		N		N	4,904,254.87
3011	4902	C	E					DISC				X			E		N		N	36,417.00
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-4,904,254.87
3020	4902	C	E					DISC				X			E		N		N	-36,417.00
Sub-Total, 3020																				**-4,940,671.87**
3041	4871	D	E									X			E		N			-81,515.57
3050	4801	C	E												E		N	1		313,885.00
3050	4801	C	E												E		N	1		11,989,433.32
3050	4871	D	E												E		N			-81,515.57
3050	4881	C	E												E		N			147,162.16
3050	4901	D	E												E		N	1		-37,663.72
3050	4901	C	E												E		N	1		17,260.00
Sub-Total, 3050																				**12,348,561.19**
3060	4221	D	B			F		DISC				X			E		N	1		-360,821.73
3060	4251	D	B			F		DISC				X			E		N	1		-877,752.11
Sub-Total, 3060																				**-1,238,573.84**
3071	4221	D	B			F		DISC				X			E		N	1		360,821.73
3071	4221	D	E			F		DISC				X			E		N	1		-360,821.73
3071	4251	D	B			F		DISC				X			E		N	1		877,752.11
3071	4251	D	E			F		DISC				X			E		N	1		-144,660.00
Sub-Total, 3071																				**733,092.11**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Program Management
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /12-0361 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4221	D	E			F		DISC							E		N	1		-360,821.73
3090	4251	D	E			F		DISC							E		N	1		-144,660.00
	Sub-Total, 3090																			**-505,481.73**
3100, Obligated balance, start of year																				========== 16,132,174.79
3200, Obligated balance, end of year																				========== 11,843,079.46

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	4,904,254.87
4011	4902	C	E					DISC				X			E		N		N	36,417.00
	Sub-Total, 4011																			**4,940,671.87**
4020, Disc: Total outlays, gross																				========== 4,940,671.87
4030	4252	D	E			F		DISC				X			E		N			-733,092.11
4040, Disc: Offsets against gross BA and outlays (total)																				========== -733,092.11
4052	4252	D	E			F		DISC				X			E		N			733,092.11
4060, Disc: Additional offsets against BA only (total)																				========== 733,092.11
4080, Disc: Outlays, net																				========== 4,207,579.76
4190, Outlays, net (disc. and mand.)																				========== 4,207,579.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Centers Malpractice Claims
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0365 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-8,494,849.70
0900	4801	C	E									X			U		N	1		8,050,122.48
0900	4881	C	E									X			U		N			314.74
0900	4901	C	B									X			U		N	1		-555,805.98
0900	4901	C	E									X			U		N	1		70,883.80
0900	4902	C	E					DISC	NEW			X			U		N		N	89,763.68
0900	4902	C	E					DISC	BAL			X			U		N		N	19,342,032.93
	Sub-Total, 0900																			**18,502,461.95**

Budgetary Resources

1000	4201	D	B												U		N	1		47,535,969.70
1000	4801	C	B									X			U		N	1		-8,494,849.70
1000	4901	C	B									X			U		N	1		-555,805.98
	Sub-Total, 1000																			**38,485,314.02**
1050, Unob Bal: Unobligated balance (total)																				==========
																				38,485,314.02
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				38,485,314.02
1941	4510	C	E		A										U		N	1		826,336.50
1941	4610	C	E		A										U		N	1		65,435,983.57
	Sub-Total, 1941																			**66,262,320.07**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Centers Malpractice Claims
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0365 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		8,494,849.70
3000	4901	C	B									X		U		N	1		555,805.98
Sub-Total, 3000																			**9,050,655.68**
3010	4801	C	B									X		U		N	1		-8,494,849.70
3010	4801	C	E									X		U		N	1		8,050,122.48
3010	4881	C	E									X		U		N			314.74
3010	4901	C	B									X		U		N	1		-555,805.98
3010	4901	C	E									X		U		N	1		70,883.80
3010	4902	C	E					DISC	NEW			X		U		N		N	89,763.68
3010	4902	C	E					DISC	BAL			X		U		N		N	19,342,032.93
Sub-Total, 3010																			**18,502,461.95**
3020	4902	C	E					DISC	NEW			X		U		N		N	-89,763.68
3020	4902	C	E					DISC	BAL			X		U		N		N	-19,342,032.93
Sub-Total, 3020																			**-19,431,796.61**
3050	4801	C	E											U		N	1		8,050,122.48
3050	4881	C	E											U		N			314.74
3050	4901	C	E											U		N	1		70,883.80
Sub-Total, 3050																			**8,121,321.02**
3100, Obligated balance, start of year																			========== 9,050,655.68
3200, Obligated balance, end of year																			========== 8,121,321.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Resources and Services
Treasury Account: Health Centers Malpractice Claims
Budget Account Id: 009-15-0350 Treasury Account Id: 75- - /X -0365 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4902	C	E					DISC	NEW			X			U		N		N	89,763.68
4011	4902	C	E					DISC	BAL			X			U		N		N	19,342,032.93
4020, Disc: Total outlays, gross																				========== 19,431,796.61
4080, Disc: Outlays, net																				========== 19,431,796.61
4190, Outlays, net (disc. and mand.)																				========== 19,431,796.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Health Resources and Services
Treasury Account:
Budget Account Id: 009-15-0350 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 848,247,481.13

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 382,269,809.70

1021, Unob Bal: Recov of prior year unpaid obligations 7,005,316.44

1050, Unob Bal: Unobligated balance (total) ========== 25,203,088.71

1050, Unob Bal: Unobligated balance (total) ========== 342,135,472.16

1050, Unob Bal: Unobligated balance (total) ========== 21,936,565.27

Sub-Total, 1050 **389,275,126.14**

1100, BA: Disc: Appropriation 6,194,345,519.00

1134, BA: Disc: Appropriations precluded from obligation -3,821,674,835.00

1160, BA: Disc: Appropriation (total) ========== 2,241,167,975.00

1160, BA: Disc: Appropriation (total) ========== 131,502,709.00

Sub-Total, 1160 **2,372,670,684.00**

1200, BA: Mand: Appropriation 1,850,000,000.00

1220, BA: Mand: Approps transferred to other accounts -1,800,000,000.00

1221, BA: Mand: Approps transferred from other accounts 1,800,000,000.00

1260, BA: Mand: Appropriations (total) ========== 1,850,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Health Resources and Services
Treasury Account:
Budget Account Id: 009-15-0350 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700, BA: Disc: Spending auth: Collected																			7,712,783.66
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																			4,213,016.00
1750, BA: Disc: Spending auth: Total																			========== 2,281,056.00
1750, BA: Disc: Spending auth: Total																			========== 9,644,743.66
Sub-Total, 1750																			**11,925,799.66**
1800, BA: Mand: Spending auth: Collected																			35,657.30
1850, BA: Mand: Spending auth: Total																			========= 35,657.30
1900, Budget authority total (disc. and mand.)																			========== 4,093,449,031.00
1900, Budget authority total (disc. and mand.)																			========== 141,183,109.96
Sub-Total, 1900																			**4,234,632,140.96**
1930, Total budgetary resources avail (disc. and mand.)																			========== 25,203,088.71
1930, Total budgetary resources avail (disc. and mand.)																			========== 4,435,584,503.16
1930, Total budgetary resources avail (disc. and mand.)																			========== 163,119,675.23
Sub-Total, 1930																			**4,623,907,267.10**
1940, Unob Bal: Memo: Unob bal expiring																			-934,910,750.88
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																			2,840,749,035.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Health Resources and Services
Treasury Account:
Budget Account Id: 009-15-0350 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,680,756,293.12
3010, Ob Bal: Obligations incurred: Unexpired accounts	848,247,481.13
3011, Ob Bal: Obligations incurred: Expired accounts	551,991.36
3020, Ob Bal: Outlays (gross)	-2,056,858,915.15
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-7,005,316.44
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-11,094,406.24
3050, Ob Bal: EOY: Unpaid obligations	5,454,597,127.78
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-79,672,981.70
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-4,213,016.00
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	14,744,478.10
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-69,141,519.60
3100, Obligated balance, start of year	========== 1,097,086,961.15
3100, Obligated balance, start of year	========== 5,048,047,244.17
3100, Obligated balance, start of year	========== 455,949,106.10
Sub-Total, 3100	**6,601,083,311.42**
3200, Obligated balance, end of year	========== 831,301,520.64
3200, Obligated balance, end of year	========== 4,147,975,077.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Health Resources and Services
Treasury Account:
Budget Account Id: 009-15-0350 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 406,179,010.17
Sub-Total, 3200																				**5,385,455,608.18**

BA & O, Net

4000, Disc: Budget authority, gross	========== 2,243,449,031.00
4000, Disc: Budget authority, gross	========== 141,147,452.66
Sub-Total, 4000	**2,384,596,483.66**
4010, Disc: Outlays from new authority	112,609,776.39
4011, Disc: Outlays from balances	1,419,394,456.62
4020, Disc: Total outlays, gross	========== 236,743,102.08
4020, Disc: Total outlays, gross	========== 1,218,301,755.87
4020, Disc: Total outlays, gross	========== 76,959,375.06
Sub-Total, 4020	**1,532,004,233.01**
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-14,744,478.10
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-7,712,783.66
4040, Disc: Offsets against gross BA and outlays (total)	========== -7,120,110.45
4040, Disc: Offsets against gross BA and outlays (total)	========== -1,360,532.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Health Resources and Services
Treasury Account:
Budget Account Id: 009-15-0350 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -13,976,619.24
Sub-Total, 4040																				**-22,457,261.76**
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				-4,213,016.00
4052, Disc: Offset, BA: Collection cred to expired accts																				14,744,478.10
4060, Disc: Additional offsets against BA only (total)																				========== 7,120,110.45
4060, Disc: Additional offsets against BA only (total)																				========== -920,523.93
4060, Disc: Additional offsets against BA only (total)																				========== 4,331,875.58
Sub-Total, 4060																				**10,531,462.10**
4070, Disc: Budget authority, net																				========== 2,241,167,975.00
4070, Disc: Budget authority, net																				========== 131,502,709.00
Sub-Total, 4070																				**2,372,670,684.00**
4080, Disc: Outlays, net																				========== 229,622,991.63
4080, Disc: Outlays, net																				========== 1,216,941,223.80
4080, Disc: Outlays, net																				========== 62,982,755.82
Sub-Total, 4080																				**1,509,546,971.25**
4090, Mand: Budget authority, gross																				========== 1,850,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Health Resources and Services
Treasury Account:
Budget Account Id: 009-15-0350 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========= 35,657.30
Sub-Total, 4090																				**1,850,035,657.30**
4100, Mand: Outlays from new authority																				23,415,793.11
4101, Mand: Outlays from balances																				501,438,889.03
4110, Mand: Total outlays, gross																				524,854,682.14
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																				-35,657.30
4130, Mand: Offsets against gross BA and outlays (total)																				========== -35,657.30
4160, Mand: Budget authority, net																				========== 1,850,000,000.00
4170, Mand: Outlays, net																				========== 24,806,129.10
4170, Mand: Outlays, net																				========== 498,090,919.56
4170, Mand: Outlays, net																				========== 1,921,976.18
Sub-Total, 4170																				**524,819,024.84**
4180, Budget authority, net (disc. and mand.)																				========== 4,091,167,975.00
4180, Budget authority, net (disc. and mand.)																				========== 131,502,709.00
Sub-Total, 4180																				**4,222,670,684.00**
4190, Outlays, net (disc. and mand.)																				========== 254,429,120.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Health Resources and Services
Treasury Account:
Budget Account Id: 009-15-0350 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 1,715,032,143.36
4190, Outlays, net (disc. and mand.)																				========== 64,904,732.00
Sub-Total, 4190																				**2,034,365,996.09**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Vaccine Injury Compensation
Treasury Account: Vaccine Injury Compensation
Budget Account Id: 009-15-0320 Treasury Account Id: 75- - /X -0320 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X		U			N	1		-0.07
0900	4901	C	E									X		U			N	1		0.07
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4201	D	B											U			N	1		15,379,803.96
1000	4901	C	B									X		U			N	1		-0.07
	Sub-Total, 1000																			**15,379,803.89**
1050, Unob Bal: Unobligated balance (total)																				========== 15,379,803.89
1800	4972	D	E			F		MAND				X		U			N			657,747.51
1850, BA: Mand: Spending auth: Total																				========== 657,747.51
1900, Budget authority total (disc. and mand.)																				========== 657,747.51
1930, Total budgetary resources avail (disc. and mand.)																				========== 16,037,551.40
1941	4450	C	E											U			N	1		11,828,074.84
1941	4450	C	E											U			N	1		4,209,476.56
	Sub-Total, 1941																			**16,037,551.40**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Vaccine Injury Compensation
Treasury Account: Vaccine Injury Compensation
Budget Account Id: 009-15-0320 Treasury Account Id: 75- - /X -0320 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			U		N	1		0.07
3010	4901	C	B									X			U		N	1		-0.07
3010	4901	C	E									X			U		N	1		0.07
	Sub-Total, 3010																			**0.00**
3050	4901	C	E												U		N	1		0.07
3100, Obligated balance, start of year																				====== 0.07
3200, Obligated balance, end of year																				====== 0.07

BA & O, Net

4090, Mand: Budget authority, gross																				========== 657,747.51
4120	4972	D	E			F		MAND				X			U		N			-657,747.51
4130, Mand: Offsets against gross BA and outlays (total)																				========== -657,747.51
4170, Mand: Outlays, net																				========== -657,747.51
4190, Outlays, net (disc. and mand.)																				========== -657,747.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Vaccine Injury Compensation
Treasury Account:
Budget Account Id: 009-15-0320 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	15,379,803.89
1050, Unob Bal: Unobligated balance (total)	========== 15,379,803.89
1800, BA: Mand: Spending auth: Collected	657,747.51
1850, BA: Mand: Spending auth: Total	========== 657,747.51
1900, Budget authority total (disc. and mand.)	========== 657,747.51
1930, Total budgetary resources avail (disc. and mand.)	========== 16,037,551.40
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	16,037,551.40

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0.07
3050, Ob Bal: EOY: Unpaid obligations	0.07
3100, Obligated balance, start of year	====== 0.07
3200, Obligated balance, end of year	====== 0.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Vaccine Injury Compensation
Treasury Account:
Budget Account Id: 009-15-0320 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 657,747.51
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-657,747.51
4130, Mand: Offsets against gross BA and outlays (total)	========== -657,747.51
4170, Mand: Outlays, net	========== -657,747.51
4190, Outlays, net (disc. and mand.)	========== -657,747.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Covered Countermeasure Process Fund
Treasury Account: Covered Countermeasure Process Fund
Budget Account Id: 009-15-0343 Treasury Account Id: 75- - /X -0343 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-1,647,859.05
0900	4801	C	E									X			U		N	1		1,023,947.93
0900	4901	C	B									X			U		N	1		-76,167.63
0900	4901	C	E									X			U		N	1		20,720.39
0900	4902	C	E					DISC	BAL			X			U		N		N	680,174.02
0900	4902	C	E					DISC	BAL			X			U		N		N	182.20
Sub-Total, 0900																				**997.86**
Budgetary Resources																				
1000	4201	D	B												U		N	1		4,075,553.05
1000	4801	C	B									X			U		N	1		-1,647,859.05
1000	4901	C	B									X			U		N	1		-76,167.63
Sub-Total, 1000																				**2,351,526.37**
1011	4190	D	E							75	0140	X			U		N			2,919,281.00
1021	4871	D	E									X			U		N			783.13
1050, Unob Bal: Unobligated balance (total)																				========== 5,271,590.50
1930, Total budgetary resources avail (disc. and mand.)																				========== 5,271,590.50
1941	4450	C	E												U		N	1		3,661,475.50
1941	4610	C	E		A										U		N	1		1,609,117.14
Sub-Total, 1941																				**5,270,592.64**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Covered Countermeasure Process Fund
Treasury Account: Covered Countermeasure Process Fund
Budget Account Id: 009-15-0343 Treasury Account Id: 75- - /X -0343 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		1,647,859.05
3000	4901	C	B									X		U		N	1		76,167.63
Sub-Total, 3000																			**1,724,026.68**
3010	4801	C	B									X		U		N	1		-1,647,859.05
3010	4801	C	E									X		U		N	1		1,023,947.93
3010	4901	C	B									X		U		N	1		-76,167.63
3010	4901	C	E									X		U		N	1		20,720.39
3010	4902	C	E					DISC	BAL			X		U		N		N	680,174.02
3010	4902	C	E					DISC	BAL			X		U		N		N	182.20
Sub-Total, 3010																			**997.86**
3020	4902	C	E					DISC	BAL			X		U		N		N	-680,174.02
3020	4902	C	E					DISC	BAL			X		U		N		N	-182.20
Sub-Total, 3020																			**-680,356.22**
3040	4871	D	E									X		U		N			-783.13
3050	4801	C	E											U		N	1		1,023,947.93
3050	4871	D	E											U		N			-783.13
3050	4901	C	E											U		N	1		20,720.39
Sub-Total, 3050																			**1,043,885.19**
3100, Obligated balance, start of year																			========== 1,724,026.68
3200, Obligated balance, end of year																			========== 1,043,885.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Covered Countermeasure Process Fund
Treasury Account: Covered Countermeasure Process Fund
Budget Account Id: 009-15-0343 Treasury Account Id: 75- - /X -0343 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL			X			U		N		N	680,174.02
4011	4902	C	E					DISC	BAL			X			U		N		N	182.20
	Sub-Total, 4011																			**680,356.22**
4020, Disc: Total outlays, gross																				========== 680,356.22
4080, Disc: Outlays, net																				========== 680,356.22
4190, Outlays, net (disc. and mand.)																				========== 680,356.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Covered Countermeasure Process Fund
Treasury Account:
Budget Account Id: 009-15-0343 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	997.86

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	2,351,526.37
1011, Unob Bal: Transferred from other accounts	2,919,281.00
1021, Unob Bal: Recov of prior year unpaid obligations	783.13
1050, Unob Bal: Unobligated balance (total)	========== 5,271,590.50
1930, Total budgetary resources avail (disc. and mand.)	========== 5,271,590.50
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	5,270,592.64

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,724,026.68
3010, Ob Bal: Obligations incurred: Unexpired accounts	997.86
3020, Ob Bal: Outlays (gross)	-680,356.22
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-783.13
3050, Ob Bal: EOY: Unpaid obligations	1,043,885.19
3100, Obligated balance, start of year	========== 1,724,026.68
3200, Obligated balance, end of year	========== 1,043,885.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Covered Countermeasure Process Fund
Treasury Account:
Budget Account Id: 009-15-0343 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4011, Disc: Outlays from balances 680,356.22

4020, Disc: Total outlays, gross ========== 680,356.22

4080, Disc: Outlays, net ========== 680,356.22

4190, Outlays, net (disc. and mand.) ========== 680,356.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Maternal, Infant, and Early Childhood Home Visiting Programs
Treasury Account: Maternal, Infant, and Early Childhood Home Visiting Programs
Budget Account Id: 009-15-0321 Treasury Account Id: 75- - /X -0321 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-323,589,179.83
0900	4801	C	B									X			U		N	1		-1,296,498.78
0900	4801	C	E									X			U		N	1		594,416.57
0900	4801	C	E									X			U		N	1		314,727,473.90
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-7,063,969.92
0900	4802	C	E					MAND	BAL			X			U		N	1	N	4,248,674.99
0900	4901	C	B									X			U		N	1		-50,297.33
0900	4901	C	B									X			U		N	1		-109,031.18
0900	4901	C	E									X			U		N	1		269,254.39
0900	4901	C	E									X			U		N	1		113,901.20
0900	4902	C	E					MAND	NEW			X			U		N		N	768,880.64
0900	4902	C	E					MAND	BAL			X			U		N		N	938,861.90
0900	4902	C	E					MAND	BAL			X			U		N		N	11,458,043.80
Sub-Total, 0900																				**1,010,530.35**

Budgetary Resources

1000	4201	D	B												U		N	1		345,773,395.13
1000	4801	C	B									X			U		N	1		-323,589,179.83
1000	4801	C	B									X			U		N	1		-1,296,498.78
1000	4802	C	B					MAND	BAL			X			U		N	1	N	-7,063,969.92
1000	4901	C	B									X			U		N	1		-50,297.33
1000	4901	C	B									X			U		N	1		-109,031.18
Sub-Total, 1000																				**13,664,418.09**
1021	4871	D	E									X			U		N			11,018.92
1050, Unob Bal: Unobligated balance (total)																				========== 13,675,437.01
1200	4119	D	E	P				MAND				X			U		N	1		400,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 400,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 400,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 413,675,437.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Maternal, Infant, and Early Childhood Home Visiting Programs
Treasury Account: Maternal, Infant, and Early Childhood Home Visiting Programs
Budget Account Id: 009-15-0321 Treasury Account Id: 75- - /X -0321 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4450	C	E												U		N	1		577,161.09
1941	4510	C	E		A										U		N	1		409,001,973.00
1941	4610	C	E		A										U		N	1		3,085,772.57
	Sub-Total, 1941																			**412,664,906.66**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		323,589,179.83
3000	4801	C	B									X			U		N	1		1,296,498.78
3000	4901	C	B									X			U		N	1		50,297.33
3000	4901	C	B									X			U		N	1		109,031.18
	Sub-Total, 3000																			**325,045,007.12**
3010	4801	C	B									X			U		N	1		-323,589,179.83
3010	4801	C	B									X			U		N	1		-1,296,498.78
3010	4801	C	E									X			U		N	1		594,416.57
3010	4801	C	E									X			U		N	1		314,727,473.90
3010	4802	C	B					MAND	BAL			X			U		N	1	N	-7,063,969.92
3010	4802	C	E					MAND	BAL			X			U		N	1	N	4,248,674.99
3010	4901	C	B									X			U		N	1		-50,297.33
3010	4901	C	B									X			U		N	1		-109,031.18
3010	4901	C	E									X			U		N	1		269,254.39
3010	4901	C	E									X			U		N	1		113,901.20
3010	4902	C	E					MAND	NEW			X			U		N		N	768,880.64
3010	4902	C	E					MAND	BAL			X			U		N		N	938,861.90
3010	4902	C	E					MAND	BAL			X			U		N		N	11,458,043.80
	Sub-Total, 3010																			**1,010,530.35**
3020	4802	C	B					MAND	BAL			X			U		N	1	N	7,063,969.92
3020	4802	C	E					MAND	BAL			X			U		N	1	N	-4,248,674.99
3020	4902	C	E					MAND	NEW			X			U		N		N	-768,880.64
3020	4902	C	E					MAND	BAL			X			U		N		N	-938,861.90
3020	4902	C	E					MAND	BAL			X			U		N		N	-11,458,043.80
	Sub-Total, 3020																			**-10,350,491.41**
3040	4871	D	E									X			U		N			-11,018.92
3050	4801	C	E												U		N	1		594,416.57
3050	4801	C	E												U		N	1		314,727,473.90
3050	4871	D	E												U		N			-11,018.92
3050	4901	C	E												U		N	1		269,254.39
3050	4901	C	E												U		N	1		113,901.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Maternal, Infant, and Early Childhood Home Visiting Programs
Treasury Account: Maternal, Infant, and Early Childhood Home Visiting Programs
Budget Account Id: 009-15-0321 Treasury Account Id: 75- - /X -0321 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**315,694,027.14**
3100, Obligated balance, start of year																				========== 325,045,007.12
3200, Obligated balance, end of year																				========== 315,694,027.14

BA & O, Net

4090, Mand: Budget authority, gross																				========== 400,000,000.00
4100	4902	C	E					MAND	NEW			X		U			N		N	768,880.64
4101	4802	C	B					MAND	BAL			X		U			N	1	N	-7,063,969.92
4101	4802	C	E					MAND	BAL			X		U			N	1	N	4,248,674.99
4101	4902	C	E					MAND	BAL			X		U			N		N	938,861.90
4101	4902	C	E					MAND	BAL			X		U			N		N	11,458,043.80
	Sub-Total, 4101																			**9,581,610.77**
4110	4802	C	B					MAND	BAL			X		U			N	1	N	-7,063,969.92
4110	4802	C	E					MAND	BAL			X		U			N	1	N	4,248,674.99
4110	4902	C	E					MAND	NEW			X		U			N		N	768,880.64
4110	4902	C	E					MAND	BAL			X		U			N		N	938,861.90
4110	4902	C	E					MAND	BAL			X		U			N		N	11,458,043.80
	Sub-Total, 4110																			**10,350,491.41**
4160, Mand: Budget authority, net																				========== 400,000,000.00
4170, Mand: Outlays, net																				========== 10,350,491.41
4180, Budget authority, net (disc. and mand.)																				========== 400,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 10,350,491.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Maternal, Infant, and Early Childhood Home Visiting Programs
Treasury Account: Maternal, Infant, and Early Childhood Home Visiting Programs
Budget Account Id: 009-15-0321 Treasury Account Id: 75- - /11-0321 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		175,468,700.65
3000	4801	C	B									X			E		N	1		32,955.78
3000	4901	C	B									X			E		N	1		148,349.73
3000	4901	C	B									X			E		N	1		573,788.52
Sub-Total, 3000																				**176,223,794.68**
3011	4801	C	B									X			E		N	1		-175,468,700.65
3011	4801	C	B									X			E		N	1		-32,955.78
3011	4801	C	E									X			E		N	1		31,290.13
3011	4801	C	E									X			E		N	1		141,013,737.93
3011	4802	C	B					MAND				X			E		N	1	N	-18,042,008.18
3011	4802	C	E					MAND				X			E		N	1	N	2,940,599.76
3011	4901	C	B									X			E		N	1		-148,349.73
3011	4901	C	B									X			E		N	1		-573,788.52
3011	4901	C	E									X			E		N	1		41,684.45
3011	4901	C	E									X			E		N	1		1,070,298.02
3011	4902	C	E					MAND				X			E		N		N	108,330.93
3011	4902	C	E					MAND				X			E		N		N	49,059,861.64
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X			E		N	1	N	18,042,008.18
3020	4802	C	E					MAND				X			E		N	1	N	-2,940,599.76
3020	4902	C	E					MAND				X			E		N		N	-108,330.93
3020	4902	C	E					MAND				X			E		N		N	-49,059,861.64
Sub-Total, 3020																				**-34,066,784.15**
3050	4801	C	E												E		N	1		31,290.13
3050	4801	C	E												E		N	1		141,013,737.93
3050	4901	C	E												E		N	1		41,684.45
3050	4901	C	E												E		N	1		1,070,298.02
Sub-Total, 3050																				**142,157,010.53**
3100, Obligated balance, start of year																				========== 176,223,794.68
3200, Obligated balance, end of year																				========== 142,157,010.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Maternal, Infant, and Early Childhood Home Visiting Programs
Treasury Account: Maternal, Infant, and Early Childhood Home Visiting Programs
Budget Account Id: 009-15-0321 Treasury Account Id: 75- - /11-0321 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-18,042,008.18
4101	4802	C	E					MAND				X			E		N	1	N	2,940,599.76
4101	4902	C	E					MAND				X			E		N		N	108,330.93
4101	4902	C	E					MAND				X			E		N		N	49,059,861.64
Sub-Total, 4101																				**34,066,784.15**
4110	4802	C	B					MAND				X			E		N	1	N	-18,042,008.18
4110	4802	C	E					MAND				X			E		N	1	N	2,940,599.76
4110	4902	C	E					MAND				X			E		N		N	108,330.93
4110	4902	C	E					MAND				X			E		N		N	49,059,861.64
Sub-Total, 4110																				**34,066,784.15**
4170, Mand: Outlays, net																				========== 34,066,784.15
4190, Outlays, net (disc. and mand.)																				========== 34,066,784.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Maternal, Infant, and Early Childhood Home Visiting Programs
Treasury Account: Maternal, Infant, and Early Childhood Home Visiting Programs
Budget Account Id: 009-15-0321 Treasury Account Id: 75- - /10-0321 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		95,197.88
3000	4801	C	B									X			E		N	1		22,324,053.97
3000	4901	C	B									X			E		N	1		4,330,579.07
Sub-Total, 3000																				**26,749,830.92**
3011	4801	C	B									X			E		N	1		-95,197.88
3011	4801	C	B									X			E		N	1		-22,324,053.97
3011	4801	C	E									X			E		N	1		95,197.88
3011	4801	C	E									X			E		N	1		12,317,495.45
3011	4802	C	B					MAND				X			E		N	1	N	-74,425.22
3011	4802	C	E					MAND				X			E		N	1	N	81,554.49
3011	4901	C	B									X			E		N	1		-4,330,579.07
3011	4901	C	E									X			E		N	1		106,060.23
3011	4901	C	E									X			E		N	1		2,413,735.14
3011	4902	D	E					MAND				X			E		N		N	-106,060.23
3011	4902	C	E					MAND				X			E		N		N	11,916,273.18
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X			E		N	1	N	74,425.22
3020	4802	C	E					MAND				X			E		N	1	N	-81,554.49
3020	4902	D	E					MAND				X			E		N		N	106,060.23
3020	4902	C	E					MAND				X			E		N		N	-11,916,273.18
Sub-Total, 3020																				**-11,817,342.22**
3050	4801	C	E												E		N	1		95,197.88
3050	4801	C	E												E		N	1		12,317,495.45
3050	4901	C	E												E		N	1		106,060.23
3050	4901	C	E												E		N	1		2,413,735.14
Sub-Total, 3050																				**14,932,488.70**
3100, Obligated balance, start of year																				========== 26,749,830.92
3200, Obligated balance, end of year																				========== 14,932,488.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Maternal, Infant, and Early Childhood Home Visiting Programs
Treasury Account: Maternal, Infant, and Early Childhood Home Visiting Programs
Budget Account Id: 009-15-0321 Treasury Account Id: 75- - /10-0321 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-74,425.22
4101	4802	C	E					MAND				X			E		N	1	N	81,554.49
4101	4902	D	E					MAND				X			E		N		N	-106,060.23
4101	4902	C	E					MAND				X			E		N		N	11,916,273.18
Sub-Total, 4101																				**11,817,342.22**
4110	4802	C	B					MAND				X			E		N	1	N	-74,425.22
4110	4802	C	E					MAND				X			E		N	1	N	81,554.49
4110	4902	D	E					MAND				X			E		N		N	-106,060.23
4110	4902	C	E					MAND				X			E		N		N	11,916,273.18
Sub-Total, 4110																				**11,817,342.22**
4170, Mand: Outlays, net																				========== 11,817,342.22
4190, Outlays, net (disc. and mand.)																				========== 11,817,342.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Maternal, Infant, and Early Childhood Home Visiti
Treasury Account:
Budget Account Id: 009-15-0321 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,010,530.35

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 13,664,418.09

1021, Unob Bal: Recov of prior year unpaid obligations 11,018.92

1050, Unob Bal: Unobligated balance (total) ========== 13,675,437.01

1200, BA: Mand: Appropriation 400,000,000.00

1260, BA: Mand: Appropriations (total) ========== 400,000,000.00

1900, Budget authority total (disc. and mand.) ========== 400,000,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 413,675,437.01

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 412,664,906.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Maternal, Infant, and Early Childhood Home Visiti
Treasury Account:
Budget Account Id: 009-15-0321 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	528,018,632.72
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,010,530.35
3020, Ob Bal: Outlays (gross)	-56,234,617.78
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-11,018.92
3050, Ob Bal: EOY: Unpaid obligations	472,783,526.37
3100, Obligated balance, start of year	========== 528,018,632.72
3200, Obligated balance, end of year	========== 472,783,526.37

BA & O, Net

4090, Mand: Budget authority, gross	========== 400,000,000.00
4100, Mand: Outlays from new authority	768,880.64
4101, Mand: Outlays from balances	55,465,737.14
4110, Mand: Total outlays, gross	56,234,617.78
4160, Mand: Budget authority, net	========== 400,000,000.00
4170, Mand: Outlays, net	========== 56,234,617.78
4180, Budget authority, net (disc. and mand.)	========== 400,000,000.00
4190, Outlays, net (disc. and mand.)	========== 56,234,617.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Maternal, Infant, and Early Childhood Home Visiti
Treasury Account:
Budget Account Id: 009-15-0321 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Center Guaranteed Loan Financing Account
Treasury Account: Health Center Guaranteed Loan Financing Account
Budget Account Id: 009-15-4442 Treasury Account Id: 75- - /X -4442 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	3		396,744.83
1000	4201	D	B												U		N	3		93,122.82
1000	4201	D	B												U		N	3		50,508.90
1000	4201	D	B												U		N	3		233,469.08
1000	4201	D	B												U		N	3		977,518.38
1000	4201	D	B												U		N	3		274,128.90
1000	4201	D	B												U		N	3		680,624.85
1000	4201	D	B												U		N	3		131,543.33
Sub-Total, 1000																				**2,837,661.09**
1050, Unob Bal: Unobligated balance (total)																				========= 93,122.82
1050, Unob Bal: Unobligated balance (total)																				========= 50,508.90
1050, Unob Bal: Unobligated balance (total)																				========== 396,744.83
1050, Unob Bal: Unobligated balance (total)																				========== 131,543.33
1050, Unob Bal: Unobligated balance (total)																				========== 680,624.85
1050, Unob Bal: Unobligated balance (total)																				========== 233,469.08
1050, Unob Bal: Unobligated balance (total)																				========== 977,518.38
1050, Unob Bal: Unobligated balance (total)																				========== 274,128.90
Sub-Total, 1050																				**2,837,661.09**
1930, Total budgetary resources avail (disc. and mand.)																				========= 93,122.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Center Guaranteed Loan Financing Account
Treasury Account: Health Center Guaranteed Loan Financing Account
Budget Account Id: 009-15-4442 Treasury Account Id: 75- - /X -4442 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========= 50,508.90
1930, Total budgetary resources avail (disc. and mand.)																				========== 396,744.83
1930, Total budgetary resources avail (disc. and mand.)																				========== 131,543.33
1930, Total budgetary resources avail (disc. and mand.)																				========== 680,624.85
1930, Total budgetary resources avail (disc. and mand.)																				========== 233,469.08
1930, Total budgetary resources avail (disc. and mand.)																				========== 977,518.38
1930, Total budgetary resources avail (disc. and mand.)																				========== 274,128.90
Sub-Total, 1930																				**2,837,661.09**
1941	4450	C	E												U		N	3		274,128.90
1941	4450	C	E												U		N	3		680,624.85
1941	4450	C	E												U		N	3		233,469.08
1941	4450	C	E												U		N	3		977,518.38
1941	4450	C	E												U		N	3		93,122.82
1941	4450	C	E												U		N	3		50,508.90
1941	4450	C	E												U		N	3		396,744.83
1941	4450	C	E												U		N	3		131,543.33
Sub-Total, 1941																				**2,837,661.09**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Health Center Guaranteed Loan Financing Account
Treasury Account:
Budget Account Id: 009-15-4442 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	2,837,661.09
1050, Unob Bal: Unobligated balance (total)	========== 2,837,661.09
1930, Total budgetary resources avail (disc. and mand.)	========== 2,837,661.09
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	2,837,661.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Program Account
Treasury Account: Health Education Assistance Loans Program Account
Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /13-0340 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		50,564.76
0900	4901	C	E									X			U		Y	1		79,357.50
0900	4902	C	E					DISC				X			U		Y		N	397,509.79
Sub-Total, 0900																				**527,432.05**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		2,835,631.00
1134	4395	C	E	P				DISC				X			U		Y			-2,022,315.00
1160, BA: Disc: Appropriation (total)																				========== 813,316.00
1900, Budget authority total (disc. and mand.)																				========== 813,316.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 813,316.00
1940	4510	C	E		A										U		Y	1		-230,316.00
1940	4610	C	E		A										U		Y	1		-55,567.95
Sub-Total, 1940																				**-285,883.95**
Change in Obl Bal																				
3010	4801	C	E									X			U		Y	1		50,564.76
3010	4901	C	E									X			U		Y	1		79,357.50
3010	4902	C	E					DISC				X			U		Y		N	397,509.79
Sub-Total, 3010																				**527,432.05**
3020	4902	C	E					DISC				X			U		Y		N	-397,509.79
3050	4801	C	E												U		Y	1		50,564.76
3050	4901	C	E												U		Y	1		79,357.50
Sub-Total, 3050																				**129,922.26**
3200, Obligated balance, end of year																				========== 129,922.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Program Account
Treasury Account: Health Education Assistance Loans Program Account
Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /13-0340 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 813,316.00
4010	4902	C	E					DISC				X		U			Y		N	397,509.79
4020, Disc: Total outlays, gross																				========== 397,509.79
4070, Disc: Budget authority, net																				========== 813,316.00
4080, Disc: Outlays, net																				========== 397,509.79
4180, Budget authority, net (disc. and mand.)																				========== 813,316.00
4190, Outlays, net (disc. and mand.)																				========== 397,509.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Program Account
Treasury Account: Health Education Assistance Loans Program Account
Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /12-0340 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		740,224.22
3000	4901	C	B									X			E		N	1		41,799.78
Sub-Total, 3000																				**782,024.00**
3011	4801	C	B									X			E		N	1		-740,224.22
3011	4801	C	E									X			E		N	1		706,677.45
3011	4881	C	E									X			E		N			11,582.97
3011	4901	C	B									X			E		N	1		-41,799.78
3011	4901	C	E									X			E		N	1		1,040.18
3011	4902	C	E					DISC				X			E		N		N	74,306.37
Sub-Total, 3011																				**11,582.97**
3020	4902	C	E					DISC				X			E		N		N	-74,306.37
3050	4801	C	E												E		N	1		706,677.45
3050	4881	C	E												E		N			11,582.97
3050	4901	C	E												E		N	1		1,040.18
Sub-Total, 3050																				**719,300.60**
3100, Obligated balance, start of year																				========== 782,024.00
3200, Obligated balance, end of year																				========== 719,300.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Program Account
Treasury Account: Health Education Assistance Loans Program Account
Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /12-0340 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E			N		N	74,306.37
4020, Disc: Total outlays, gross																				========= 74,306.37
4080, Disc: Outlays, net																				========= 74,306.37
4190, Outlays, net (disc. and mand.)																				========= 74,306.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Program Account
Treasury Account: Health Education Assistance Loans Program Account
Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /11-0340 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		105,413.96
3000	4901	C	B									X			E		N	1		0.01
Sub-Total, 3000																				**105,413.97**
3011	4801	C	B									X			E		N	1		-105,413.96
3011	4801	C	E									X			E		N	1		93,711.08
3011	4901	C	B									X			E		N	1		-0.01
3011	4901	C	E									X			E		N	1		0.01
3011	4902	C	E					DISC				X			E		N		N	11,702.88
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-11,702.88
3050	4801	C	E												E		N	1		93,711.08
3050	4901	C	E												E		N	1		0.01
Sub-Total, 3050																				**93,711.09**
3100, Obligated balance, start of year																				========== 105,413.97
3200, Obligated balance, end of year																				========= 93,711.09

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	11,702.88
4020, Disc: Total outlays, gross																				========= 11,702.88
4080, Disc: Outlays, net																				========= 11,702.88
4190, Outlays, net (disc. and mand.)																				========= 11,702.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Program Account
Treasury Account: Health Education Assistance Loans Program Account
Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /10-0340 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		79,981.68
3000	4901	C	B									X			E		N	1		22,213.40
	Sub-Total, 3000																			**102,195.08**
3011	4801	C	B									X			E		N	1		-79,981.68
3011	4801	C	E									X			E		N	1		79,981.68
3011	4901	C	B									X			E		N	1		-22,213.40
3011	4901	C	E									X			E		N	1		22,213.40
	Sub-Total, 3011																			**0.00**
3050	4801	C	E												E		N	1		79,981.68
3050	4901	C	E												E		N	1		22,213.40
	Sub-Total, 3050																			**102,195.08**
3100, Obligated balance, start of year																				========== 102,195.08
3200, Obligated balance, end of year																				========== 102,195.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Program Account
Treasury Account: Health Education Assistance Loans Program Account
Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /09-0340 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		30,546.09
3000	4901	C	B									X			E		N	1		273,184.23
Sub-Total, 3000																				**303,730.32**
3011	4801	C	B									X			E		N	1		-30,546.09
3011	4801	C	E									X			E		N	1		30,546.09
3011	4802	D	B					DISC				X			E		N	1	N	257.00
3011	4802	D	E					DISC				X			E		N	1	N	-257.00
3011	4901	C	B									X			E		N	1		-273,184.23
3011	4901	C	E									X			E		N	1		194,219.78
3011	4902	C	E					DISC				X			E		N		N	78,964.45
Sub-Total, 3011																				**0.00**
3020	4802	D	B					DISC				X			E		N	1	N	-257.00
3020	4802	D	E					DISC				X			E		N	1	N	257.00
3020	4902	C	E					DISC				X			E		N		N	-78,964.45
Sub-Total, 3020																				**-78,964.45**
3050	4801	C	E												E		N	1		30,546.09
3050	4901	C	E												E		N	1		194,219.78
Sub-Total, 3050																				**224,765.87**
3100, Obligated balance, start of year																				========== 303,730.32
3200, Obligated balance, end of year																				========== 224,765.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Program Account
Treasury Account: Health Education Assistance Loans Program Account
Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /09-0340 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	257.00
4011	4802	D	E					DISC				X			E		N	1	N	-257.00
4011	4902	C	E					DISC				X			E		N		N	78,964.45
	Sub-Total, 4011																			**78,964.45**
4020, Disc: Total outlays, gross																				========= 78,964.45
4080, Disc: Outlays, net																				========= 78,964.45
4190, Outlays, net (disc. and mand.)																				========= 78,964.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Program Account
Treasury Account: Health Education Assistance Loans Program Account
Budget Account Id: 009-15-0340 Treasury Account Id: 75- - /08-0340 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		12,000.00
3011	4801	C	B									X			E		N	1		-12,000.00
3011	4801	C	E									X			E		N	1		12,000.00
Sub-Total, 3011																				**0.00**
3050	4801	C	E												E		N	1		12,000.00
3100, Obligated balance, start of year																				========= 12,000.00
3200, Obligated balance, end of year																				========= 12,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Health Education Assistance Loans Program Account
Treasury Account:
Budget Account Id: 009-15-0340 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 527,432.05

Budgetary Resources

1100, BA: Disc: Appropriation 2,835,631.00

1134, BA: Disc: Appropriations precluded from obligation -2,022,315.00

1160, BA: Disc: Appropriation (total) ========== 813,316.00

1900, Budget authority total (disc. and mand.) ========== 813,316.00

1930, Total budgetary resources avail (disc. and mand.) ========== 813,316.00

1940, Unob Bal: Memo: Unob bal expiring -285,883.95

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 1,305,363.37

3010, Ob Bal: Obligations incurred: Unexpired accounts 527,432.05

3011, Ob Bal: Obligations incurred: Expired accounts 11,582.97

3020, Ob Bal: Outlays (gross) -562,483.49

3050, Ob Bal: EOY: Unpaid obligations 1,281,894.90

3100, Obligated balance, start of year ========== 1,305,363.37

3200, Obligated balance, end of year ========== 1,281,894.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Health Education Assistance Loans Program Account
Treasury Account:
Budget Account Id: 009-15-0340 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 813,316.00
4010, Disc: Outlays from new authority	397,509.79
4011, Disc: Outlays from balances	164,973.70
4020, Disc: Total outlays, gross	========== 562,483.49
4070, Disc: Budget authority, net	========== 813,316.00
4080, Disc: Outlays, net	========== 562,483.49
4180, Budget authority, net (disc. and mand.)	========== 813,316.00
4190, Outlays, net (disc. and mand.)	========== 562,483.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Financing Account
Treasury Account: Health Education Assistance Loans Financing Accounts
Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					MAND				X			U		N		G	77,053.00
0900	4902	C	E					MAND				X			U		N		G	345,205.00
0900	4902	C	E					MAND				X			U		N		G	80,904.00
0900	4902	C	E					MAND				X			U		N		G	79,278.00
0900	4902	C	E					MAND				X			U		N		G	41,379.00
0900	4902	C	E					MAND				X			U		N		G	188,419.00
0900	4902	C	E					MAND				X			U		N		G	91,945.00
0900	4902	C	E					MAND				X			U		N		G	111,324.00
0900	4902	C	E					MAND				X			U		N		G	28,823.00
0900	4902	C	E					MAND				X			U		N		G	95,271.00
0900	4902	C	E					MAND				X			U		N		G	67,246.00
Sub-Total, 0900																				**1,206,847.00**

Budgetary Resources

1000	4201	D	B												U		N	3		2,464,506.84
1000	4201	D	B												U		N	3		435,005.84
1000	4201	D	B												U		N	3		5,759,527.29
1000	4201	D	B												U		N	3		9,712,279.38
1000	4201	D	B												U		N	3		5,637,434.54
1000	4201	D	B												U		N	3		3,686,780.87
1000	4201	D	B												U		N	3		204,441.30
1000	4201	D	B												U		N	3		3,209,411.22
1000	4201	D	B												U		N	3		4,799,385.28
1000	4201	D	B												U		N	3		4,472,806.92
1000	4201	D	B												U		N	3		5,022,081.57
1000	4201	D	B												U		N	3		3,416,469.18
1000	4201	D	B												U		N	3		655,089.82
Sub-Total, 1000																				**49,475,220.05**

1050, Unob Bal: Unobligated balance (total) ==========
2,464,506.84

1050, Unob Bal: Unobligated balance (total) ==========
5,759,527.29

1050, Unob Bal: Unobligated balance (total) ==========
9,712,279.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Financing Account
Treasury Account: Health Education Assistance Loans Financing Accounts
Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1050, Unob Bal: Unobligated balance (total)																				========== 5,637,434.54
1050, Unob Bal: Unobligated balance (total)																				========== 3,686,780.87
1050, Unob Bal: Unobligated balance (total)																				========== 204,441.30
1050, Unob Bal: Unobligated balance (total)																				========== 435,005.84
1050, Unob Bal: Unobligated balance (total)																				========== 655,089.82
1050, Unob Bal: Unobligated balance (total)																				========== 3,416,469.18
1050, Unob Bal: Unobligated balance (total)																				========== 4,472,806.92
1050, Unob Bal: Unobligated balance (total)																				========== 3,209,411.22
1050, Unob Bal: Unobligated balance (total)																				========== 4,799,385.28
1050, Unob Bal: Unobligated balance (total)																				========== 5,022,081.57
Sub-Total, 1050																				**49,475,220.05**
1800	4262	D	E					MAND				X		U			N			24,942.67
1800	4262	D	E					MAND				X		U			N			16,356.69
1800	4262	D	E					MAND				X		U			N			4,789.72
1800	4262	D	E					MAND				X		U			N			5,251.28
1800	4262	D	E					MAND				X		U			N			153,964.74
1800	4262	D	E					MAND				X		U			N			139,804.11
1800	4262	D	E					MAND				X		U			N			80,622.45
1800	4262	D	E					MAND				X		U			N			65,545.98
1800	4262	D	E					MAND				X		U			N			154,813.22
1800	4262	D	E					MAND				X		U			N			60,906.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1800	4262	D	E					MAND				X		U			N			30,660.03
1800	4262	D	E					MAND				X		U			N			119,323.69
1800	4262	D	E					MAND				X		U			N			60,425.38
1800	4263	D	E					MAND				X		U			N			25,117.17
1800	4263	D	E					MAND				X		U			N			68,169.69
1800	4263	D	E					MAND				X		U			N			3,001.22
1800	4263	D	E					MAND				X		U			N			56,302.59
1800	4263	D	E					MAND				X		U			N			30,167.67
1800	4263	D	E					MAND				X		U			N			33,976.02
1800	4263	D	E					MAND				X		U			N			64,189.03
1800	4263	D	E					MAND				X		U			N			96,086.72
1800	4263	D	E					MAND				X		U			N			20,947.09
1800	4263	D	E					MAND				X		U			N			22,785.22
1800	4263	D	E					MAND				X		U			N			17,380.72
1800	4263	D	E					MAND				X		U			N			3,624.55
1800	4263	D	E					MAND				X		U			N			28,188.57
Sub-Total, 1800																				**1,387,342.29**

1850, BA: Mand: Spending auth: Total ========= 51,607.12

1850, BA: Mand: Spending auth: Total ========= 47,727.89

1850, BA: Mand: Spending auth: Total ========= 33,737.41

1850, BA: Mand: Spending auth: Total ======== 8,414.27

1850, BA: Mand: Spending auth: Total ======== 8,252.50

1850, BA: Mand: Spending auth: Total ========= 88,613.95

1850, BA: Mand: Spending auth: Total ========= 86,023.24

1850, BA: Mand: Spending auth: Total ========== 187,493.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Financing Account
Treasury Account: Health Education Assistance Loans Financing Accounts
Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1850, BA: Mand: Spending auth: Total																				========== 250,051.46
1850, BA: Mand: Spending auth: Total																				========== 196,106.70
1850, BA: Mand: Spending auth: Total																				========== 144,811.48
1850, BA: Mand: Spending auth: Total																				========= 99,522.00
1850, BA: Mand: Spending auth: Total																				========== 184,980.89
Sub-Total, 1850																				**1,387,342.29**
1900, Budget authority total (disc. and mand.)																				========= 51,607.12
1900, Budget authority total (disc. and mand.)																				========= 47,727.89
1900, Budget authority total (disc. and mand.)																				========= 33,737.41
1900, Budget authority total (disc. and mand.)																				======== 8,414.27
1900, Budget authority total (disc. and mand.)																				======== 8,252.50
1900, Budget authority total (disc. and mand.)																				========= 88,613.95
1900, Budget authority total (disc. and mand.)																				========= 86,023.24
1900, Budget authority total (disc. and mand.)																				========== 187,493.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900,	**Budget authority total (disc. and mand.)**																			========== 250,051.46
1900,	**Budget authority total (disc. and mand.)**																			========== 196,106.70
1900,	**Budget authority total (disc. and mand.)**																			========== 144,811.48
1900,	**Budget authority total (disc. and mand.)**																			========= 99,522.00
1900,	**Budget authority total (disc. and mand.)**																			========== 184,980.89
	Sub-Total, 1900																			**1,387,342.29**
1930,	**Total budgetary resources avail (disc. and mand.)**																			========== 2,516,113.96
1930,	**Total budgetary resources avail (disc. and mand.)**																			========== 5,807,255.18
1930,	**Total budgetary resources avail (disc. and mand.)**																			========== 9,746,016.79
1930,	**Total budgetary resources avail (disc. and mand.)**																			========== 5,645,848.81
1930,	**Total budgetary resources avail (disc. and mand.)**																			========== 3,695,033.37
1930,	**Total budgetary resources avail (disc. and mand.)**																			========== 293,055.25
1930,	**Total budgetary resources avail (disc. and mand.)**																			========== 521,029.08
1930,	**Total budgetary resources avail (disc. and mand.)**																			========== 842,583.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Financing Account
Treasury Account: Health Education Assistance Loans Financing Accounts
Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			========== 3,666,520.64
1930, Total budgetary resources avail (disc. and mand.)																			========== 4,668,913.62
1930, Total budgetary resources avail (disc. and mand.)																			========== 3,354,222.70
1930, Total budgetary resources avail (disc. and mand.)																			========== 4,898,907.28
1930, Total budgetary resources avail (disc. and mand.)																			========== 5,207,062.46
Sub-Total, 1930																			**50,862,562.34**
1941	4610	C	E	A										U		N	3		1,904,729.00
1941	4610	C	E	A										U		N	3		146,177.00
1941	4610	C	E	A										U		N	3		144,096.00
1941	4610	C	E	A										U		N	3		3,920,722.00
1941	4610	C	E	A										U		N	3		7,654,795.00
1941	4610	C	E	A										U		N	3		1,811,581.00
1941	4610	C	E	A										U		N	3		308,055.00
1941	4610	C	E	A										U		N	3		1,000,000.00
1941	4610	C	E	A										U		N	3		1,932,754.00
1941	4610	C	E	A										U		N	3		3,000,000.00
1941	4610	C	E	A										U		N	3		3,985,621.00
1941	4610	C	E	A										U		N	3		2,922,974.00
1941	4610	C	E	A										U		N	3		88,676.00
Sub-Total, 1941																			**28,820,180.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: Health Education Assistance Loans Financing Account
Treasury Account: Health Education Assistance Loans Financing Accounts
Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4902	C	E					MAND				X		U			N		G	77,053.00
3010	4902	C	E					MAND				X		U			N		G	345,205.00
3010	4902	C	E					MAND				X		U			N		G	80,904.00
3010	4902	C	E					MAND				X		U			N		G	79,278.00
3010	4902	C	E					MAND				X		U			N		G	41,379.00
3010	4902	C	E					MAND				X		U			N		G	188,419.00
3010	4902	C	E					MAND				X		U			N		G	91,945.00
3010	4902	C	E					MAND				X		U			N		G	111,324.00
3010	4902	C	E					MAND				X		U			N		G	28,823.00
3010	4902	C	E					MAND				X		U			N		G	95,271.00
3010	4902	C	E					MAND				X		U			N		G	67,246.00
Sub-Total, 3010																				**1,206,847.00**
3020	4902	C	E					MAND				X		U			N		G	-77,053.00
3020	4902	C	E					MAND				X		U			N		G	-345,205.00
3020	4902	C	E					MAND				X		U			N		G	-80,904.00
3020	4902	C	E					MAND				X		U			N		G	-79,278.00
3020	4902	C	E					MAND				X		U			N		G	-41,379.00
3020	4902	C	E					MAND				X		U			N		G	-188,419.00
3020	4902	C	E					MAND				X		U			N		G	-91,945.00
3020	4902	C	E					MAND				X		U			N		G	-111,324.00
3020	4902	C	E					MAND				X		U			N		G	-28,823.00
3020	4902	C	E					MAND				X		U			N		G	-95,271.00
3020	4902	C	E					MAND				X		U			N		G	-67,246.00
Sub-Total, 3020																				**-1,206,847.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Financing Account
Treasury Account: Health Education Assistance Loans Financing Accounts
Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========= 51,607.12
4090, Mand: Budget authority, gross	========= 47,727.89
4090, Mand: Budget authority, gross	========= 33,737.41
4090, Mand: Budget authority, gross	======== 8,414.27
4090, Mand: Budget authority, gross	======== 8,252.50
4090, Mand: Budget authority, gross	========= 88,613.95
4090, Mand: Budget authority, gross	========= 86,023.24
4090, Mand: Budget authority, gross	========== 187,493.38
4090, Mand: Budget authority, gross	========== 250,051.46
4090, Mand: Budget authority, gross	========== 196,106.70
4090, Mand: Budget authority, gross	========== 144,811.48
4090, Mand: Budget authority, gross	========= 99,522.00
4090, Mand: Budget authority, gross	========== 184,980.89
Sub-Total, 4090	**1,387,342.29**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Financing Account
Treasury Account: Health Education Assistance Loans Financing Accounts
Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Typ	Fnd Acct	Fin	Amount
4110	4902	C	E					MAND				X		U			N		G	77,053.00
4110	4902	C	E					MAND				X		U			N		G	345,205.00
4110	4902	C	E					MAND				X		U			N		G	80,904.00
4110	4902	C	E					MAND				X		U			N		G	79,278.00
4110	4902	C	E					MAND				X		U			N		G	41,379.00
4110	4902	C	E					MAND				X		U			N		G	188,419.00
4110	4902	C	E					MAND				X		U			N		G	91,945.00
4110	4902	C	E					MAND				X		U			N		G	111,324.00
4110	4902	C	E					MAND				X		U			N		G	28,823.00
4110	4902	C	E					MAND				X		U			N		G	95,271.00
4110	4902	C	E					MAND				X		U			N		G	67,246.00
Sub-Total, 4110																				**1,206,847.00**
4123	4262	D	E					MAND				X		U			N			-24,942.67
4123	4262	D	E					MAND				X		U			N			-16,356.69
4123	4262	D	E					MAND				X		U			N			-4,789.72
4123	4262	D	E					MAND				X		U			N			-5,251.28
4123	4262	D	E					MAND				X		U			N			-153,964.74
4123	4262	D	E					MAND				X		U			N			-139,804.11
4123	4262	D	E					MAND				X		U			N			-80,622.45
4123	4262	D	E					MAND				X		U			N			-65,545.98
4123	4262	D	E					MAND				X		U			N			-154,813.22
4123	4262	D	E					MAND				X		U			N			-60,906.07
4123	4262	D	E					MAND				X		U			N			-30,660.03
4123	4262	D	E					MAND				X		U			N			-119,323.69
4123	4262	D	E					MAND				X		U			N			-60,425.38
4123	4263	D	E					MAND				X		U			N			-25,117.17
4123	4263	D	E					MAND				X		U			N			-68,169.69
4123	4263	D	E					MAND				X		U			N			-3,001.22
4123	4263	D	E					MAND				X		U			N			-56,302.59
4123	4263	D	E					MAND				X		U			N			-30,167.67
4123	4263	D	E					MAND				X		U			N			-33,976.02
4123	4263	D	E					MAND				X		U			N			-64,189.03
4123	4263	D	E					MAND				X		U			N			-96,086.72
4123	4263	D	E					MAND				X		U			N			-20,947.09
4123	4263	D	E					MAND				X		U			N			-22,785.22
4123	4263	D	E					MAND				X		U			N			-17,380.72
4123	4263	D	E					MAND				X		U			N			-3,624.55
4123	4263	D	E					MAND				X		U			N			-28,188.57
Sub-Total, 4123																				**-1,387,342.29**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Financing Account
Treasury Account: Health Education Assistance Loans Financing Accounts
Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																				========== -51,607.12
4130, Mand: Offsets against gross BA and outlays (total)																				========== -47,727.89
4130, Mand: Offsets against gross BA and outlays (total)																				========== -33,737.41
4130, Mand: Offsets against gross BA and outlays (total)																				======= -8,414.27
4130, Mand: Offsets against gross BA and outlays (total)																				======= -8,252.50
4130, Mand: Offsets against gross BA and outlays (total)																				========== -88,613.95
4130, Mand: Offsets against gross BA and outlays (total)																				========== -86,023.24
4130, Mand: Offsets against gross BA and outlays (total)																				========== -187,493.38
4130, Mand: Offsets against gross BA and outlays (total)																				========== -250,051.46
4130, Mand: Offsets against gross BA and outlays (total)																				========== -196,106.70
4130, Mand: Offsets against gross BA and outlays (total)																				========== -144,811.48
4130, Mand: Offsets against gross BA and outlays (total)																				========== -99,522.00
4130, Mand: Offsets against gross BA and outlays (total)																				========== -184,980.89
Sub-Total, 4130																				**-1,387,342.29**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Financing Account
Treasury Account: Health Education Assistance Loans Financing Accounts
Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				========== -51,607.12
4170, Mand: Outlays, net																				========== -47,727.89
4170, Mand: Outlays, net																				========== 311,467.59
4170, Mand: Outlays, net																				========= 68,638.73
4170, Mand: Outlays, net																				========= 87,018.50
4170, Mand: Outlays, net																				========== -59,790.95
4170, Mand: Outlays, net																				========= 25,300.76
4170, Mand: Outlays, net																				========== -95,548.38
4170, Mand: Outlays, net																				========== -61,632.46
4170, Mand: Outlays, net																				========== -154,727.70
4170, Mand: Outlays, net																				========== -77,565.48
4170, Mand: Outlays, net																				========== -20,244.00
4170, Mand: Outlays, net																				========== -104,076.89
Sub-Total, 4170																				**-180,495.29**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Financing Account
Treasury Account: Health Education Assistance Loans Financing Accounts
Budget Account Id: 009-15-4304 Treasury Account Id: 75- - /X -4304 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																			========== -51,607.12
4190, Outlays, net (disc. and mand.)																			========== -47,727.89
4190, Outlays, net (disc. and mand.)																			========== 311,467.59
4190, Outlays, net (disc. and mand.)																			========= 68,638.73
4190, Outlays, net (disc. and mand.)																			========= 87,018.50
4190, Outlays, net (disc. and mand.)																			========== -59,790.95
4190, Outlays, net (disc. and mand.)																			========= 25,300.76
4190, Outlays, net (disc. and mand.)																			========== -95,548.38
4190, Outlays, net (disc. and mand.)																			========== -61,632.46
4190, Outlays, net (disc. and mand.)																			========== -154,727.70
4190, Outlays, net (disc. and mand.)																			========== -77,565.48
4190, Outlays, net (disc. and mand.)																			========== -20,244.00
4190, Outlays, net (disc. and mand.)																			========== -104,076.89
Sub-Total, 4190																			**-180,495.29**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Health Education Assistance Loans Financing Accou
Treasury Account:
Budget Account Id: 009-15-4304 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,206,847.00

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 49,475,220.05

1050, Unob Bal: Unobligated balance (total) ========== 49,475,220.05

1800, BA: Mand: Spending auth: Collected 1,387,342.29

1850, BA: Mand: Spending auth: Total ========== 1,387,342.29

1900, Budget authority total (disc. and mand.) ========== 1,387,342.29

1930, Total budgetary resources avail (disc. and mand.) ========== 50,862,562.34

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 28,820,180.00

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts 1,206,847.00

3020, Ob Bal: Outlays (gross) -1,206,847.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Health Education Assistance Loans Financing Accou
Treasury Account:
Budget Account Id: 009-15-4304 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 1,387,342.29
4110, Mand: Total outlays, gross	1,206,847.00
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,387,342.29
4130, Mand: Offsets against gross BA and outlays (total)	========== -1,387,342.29
4170, Mand: Outlays, net	========== -180,495.29
4190, Outlays, net (disc. and mand.)	========== -180,495.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Health Education Assistance Loans Liquidating Account
Treasury Account: Health Education Assistance Loans Liquidating Account
Budget Account Id: 009-15-4305 Treasury Account Id: 75- - /X -4305 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW			X			U		N		N	130,025.00
Budgetary Resources																				
1200	4119	D	E	P				MAND				X			U		N	3		1,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 1,000,000.00
1800	4262	D	E					MAND				X			U		N			1,445,691.89
1800	4263	D	E					MAND				X			U		N			739,705.84
Sub-Total, 1800																				**2,185,397.73**
1850, BA: Mand: Spending auth: Total																				========== 2,185,397.73
1900, Budget authority total (disc. and mand.)																				========== 3,185,397.73
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,185,397.73
1941	4510	C	E		A										U		N	3		2,185,397.73
1941	4610	C	E		A										U		N	3		869,975.00
Sub-Total, 1941																				**3,055,372.73**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
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Treasury Account: Health Education Assistance Loans Liquidating Account
Budget Account Id: 009-15-4305 Treasury Account Id: 75- - /X -4305 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3010	4902	C	E					MAND	NEW			X		U			N		N	130,025.00
3020	4902	C	E					MAND	NEW			X		U			N		N	-130,025.00
BA & O, Net																				
4090, Mand: Budget authority, gross																				========== 3,185,397.73
4100	4902	C	E					MAND	NEW			X		U			N		N	130,025.00
4110	4902	C	E					MAND	NEW			X		U			N		N	130,025.00
4123	4262	D	E					MAND				X		U			N			-1,445,691.89
4123	4263	D	E					MAND				X		U			N			-739,705.84
Sub-Total, 4123																				**-2,185,397.73**
4130, Mand: Offsets against gross BA and outlays (total)																				========== -2,185,397.73
4160, Mand: Budget authority, net																				========== 1,000,000.00
4170, Mand: Outlays, net																				========== -2,055,372.73
4180, Budget authority, net (disc. and mand.)																				========== 1,000,000.00
4190, Outlays, net (disc. and mand.)																				========== -2,055,372.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Health Education Assistance Loans Liquidating Acc
Treasury Account:
Budget Account Id: 009-15-4305 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 130,025.00

Budgetary Resources

1200, BA: Mand: Appropriation 1,000,000.00

1260, BA: Mand: Appropriations (total) ========== 1,000,000.00

1800, BA: Mand: Spending auth: Collected 2,185,397.73

1850, BA: Mand: Spending auth: Total ========== 2,185,397.73

1900, Budget authority total (disc. and mand.) ========== 3,185,397.73

1930, Total budgetary resources avail (disc. and mand.) ========== 3,185,397.73

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 3,055,372.73

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts 130,025.00

3020, Ob Bal: Outlays (gross) -130,025.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Health Education Assistance Loans Liquidating Acc
Treasury Account:
Budget Account Id: 009-15-4305 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 3,185,397.73
4100, Mand: Outlays from new authority	130,025.00
4110, Mand: Total outlays, gross	130,025.00
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-2,185,397.73
4130, Mand: Offsets against gross BA and outlays (total)	========== -2,185,397.73
4160, Mand: Budget authority, net	========== 1,000,000.00
4170, Mand: Outlays, net	========== -2,055,372.73
4180, Budget authority, net (disc. and mand.)	========== 1,000,000.00
4190, Outlays, net (disc. and mand.)	========== -2,055,372.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Vaccine Injury Compensation Program Trust Fund
Treasury Account: Vaccine Injury Compensation Program Trust Fund
Budget Account Id: 009-15-8175 Treasury Account Id: 75- - /X -8175 -000-0
FACTS II User: Jennifer Criss / (304) 480-5305 / jennifer.criss@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4901	C	B									X		U		N	7		-6,842,041.55
0900	4901	C	E									X		U		N	7		9,818,431.90
0900	4902	C	E					DISC	BAL			X		U		N		N	940,109.65
Sub-Total, 0900																			**3,916,500.00**
Budgetary Resources																			
1000	4201	D	B											U		N	7		3,219,466,623.33
1000	4384	C	B	P				DISC				X		U		N	7		-12,264.00
1000	4394	C	B					MAND				X		U		N	7		-3,212,612,317.78
1000	4901	C	B									X		U		N	7		-6,842,041.55
Sub-Total, 1000																			**0.00**
1101	4114	C	E	P				DISC				X		U		N	7		-3,916,500.00
1101	4384	C	B	P				DISC				X		U		N	7		12,264.00
Sub-Total, 1101																			**-3,904,236.00**
1120	4167	C	E					DISC		75	8175	X		U		N			-867,631.00
1160, BA: Disc: Appropriation (total)																			========== -4,771,867.00
1201	4114	D	E	P				MAND				X		U		N	7		82,464,096.76
1201	4394	C	B					MAND				X		U		N	7		3,212,612,317.78
1201	4394	C	E					MAND				X		U		N	7		-3,242,255,678.54
Sub-Total, 1201																			**52,820,736.00**
1220	4167	C	E					MAND		75	8175	X		U		N			-44,132,369.00
1260, BA: Mand: Appropriations (total)																			========== 8,688,367.00
1900, Budget authority total (disc. and mand.)																			========== 3,916,500.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 3,916,500.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Vaccine Injury Compensation Program Trust Fund
Treasury Account: Vaccine Injury Compensation Program Trust Fund
Budget Account Id: 009-15-8175 Treasury Account Id: 75- - /X -8175 -000-0
FACTS II User: Jennifer Criss / (304) 480-5305 / jennifer.criss@bpd.treas.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			U		N	7		6,842,041.55
3010	4901	C	B									X			U		N	7		-6,842,041.55
3010	4901	C	E									X			U		N	7		9,818,431.90
3010	4902	C	E					DISC	BAL			X			U		N		N	940,109.65
	Sub-Total, 3010																			**3,916,500.00**
3020	4902	C	E					DISC	BAL			X			U		N		N	-940,109.65
3050	4901	C	E												U		N	7		9,818,431.90
3100, Obligated balance, start of year																				========== 6,842,041.55
3200, Obligated balance, end of year																				========== 9,818,431.90

BA & O, Net

4000, Disc: Budget authority, gross																				========== -4,771,867.00
4011	4902	C	E					DISC	BAL			X			U		N		N	940,109.65
4020, Disc: Total outlays, gross																				========== 940,109.65
4070, Disc: Budget authority, net																				========== -4,771,867.00
4080, Disc: Outlays, net																				========== 940,109.65
4090, Mand: Budget authority, gross																				========== 8,688,367.00
4160, Mand: Budget authority, net																				========== 8,688,367.00
4180, Budget authority, net (disc. and mand.)																				========== 3,916,500.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Vaccine Injury Compensation Program Trust Fund
Treasury Account: Vaccine Injury Compensation Program Trust Fund
Budget Account Id: 009-15-8175 Treasury Account Id: 75- - /X -8175 -000-0
FACTS II User: Jennifer Criss / (304) 480-5305 / jennifer.criss@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 940,109.65

Memo Entries

5000	1610	D	B			U	N	3,194,358,487.78
5001	1610	D	E			U	N	3,252,593,728.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Vaccine Injury Compensation Program Trust Fund
Treasury Account: Vaccine Injury Compensation Program Trust Fund
Budget Account Id: 009-15-8175 Treasury Account Id: 75-75- /X -8175 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	7		-3,468,529.75
0900	4801	C	B									X			U		N	7		-6,149,427.86
0900	4801	C	E									X			U		N	7		3,468,529.75
0900	4801	C	E									X			U		N	7		3,647,410.40
0900	4901	C	B									X			U		N	7		-2,932,703.97
0900	4902	C	E					MAND	NEW			X			U		N		N	50,949,005.37
0900	4902	C	E					DISC	BAL			X			U		N		N	4,567,435.75
	Sub-Total, 0900																			**50,081,719.69**

Budgetary Resources

1000	4201	D	B												U		N	7		12,550,661.58
1000	4801	C	B									X			U		N	7		-3,468,529.75
1000	4801	C	B									X			U		N	7		-6,149,427.86
1000	4901	C	B									X			U		N	7		-2,932,703.97
	Sub-Total, 1000																			**0.00**
1021	4871	D	E									X			U		N			85,649.09
1050, Unob Bal: Unobligated balance (total)																				========= 85,649.09
1121	4167	D	E					DISC		75	8175	X			U		N			867,631.00
1160, BA: Disc: Appropriation (total)																				========== 867,631.00
1221	4167	D	E					MAND		75	8175	X			U		N			44,132,369.00
1260, BA: Mand: Appropriations (total)																				========== 44,132,369.00
1800	4972	D	E			F		MAND				X			U		N			867,285.68
1850, BA: Mand: Spending auth: Total																				========== 867,285.68
1900, Budget authority total (disc. and mand.)																				========== 45,867,285.68
1930, Total budgetary resources avail (disc. and mand.)																				========== 45,952,934.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Vaccine Injury Compensation Program Trust Fund
Treasury Account: Vaccine Injury Compensation Program Trust Fund
Budget Account Id: 009-15-8175 Treasury Account Id: 75-75- /X -8175 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4450	C	E											U		N	7		867,285.68
1941	4610	C	E		A									U		N	7		66,848,402.40
	Sub-Total, 1941																		**67,715,688.08**

Change in Obl Bal

3000	4801	C	B									X		U		N	7		3,468,529.75
3000	4801	C	B									X		U		N	7		6,149,427.86
3000	4901	C	B									X		U		N	7		2,932,703.97
	Sub-Total, 3000																		**12,550,661.58**
3010	4801	C	B									X		U		N	7		-3,468,529.75
3010	4801	C	B									X		U		N	7		-6,149,427.86
3010	4801	C	E									X		U		N	7		3,468,529.75
3010	4801	C	E									X		U		N	7		3,647,410.40
3010	4901	C	B									X		U		N	7		-2,932,703.97
3010	4902	C	E					MAND	NEW			X		U		N		N	50,949,005.37
3010	4902	C	E					DISC	BAL			X		U		N		N	4,567,435.75
	Sub-Total, 3010																		**50,081,719.69**
3020	4902	C	E					MAND	NEW			X		U		N		N	-50,949,005.37
3020	4902	C	E					DISC	BAL			X		U		N		N	-4,567,435.75
	Sub-Total, 3020																		**-55,516,441.12**
3040	4871	D	E									X		U		N			-85,649.09
3050	4801	C	E											U		N	7		3,468,529.75
3050	4801	C	E											U		N	7		3,647,410.40
3050	4871	D	E											U		N			-85,649.09
	Sub-Total, 3050																		**7,030,291.06**

3100, Obligated balance, start of year ==========
12,550,661.58

3200, Obligated balance, end of year ==========
7,030,291.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Vaccine Injury Compensation Program Trust Fund
Treasury Account: Vaccine Injury Compensation Program Trust Fund
Budget Account Id: 009-15-8175 Treasury Account Id: 75-75- /X -8175 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 867,631.00
4011	4902	C	E					DISC	BAL			X			U		N		N	4,567,435.75
4020, Disc: Total outlays, gross																				========== 4,567,435.75
4070, Disc: Budget authority, net																				========== 867,631.00
4080, Disc: Outlays, net																				========== 4,567,435.75
4090, Mand: Budget authority, gross																				========== 44,999,654.68
4100	4902	C	E					MAND	NEW			X			U		N		N	50,949,005.37
4110	4902	C	E					MAND	NEW			X			U		N		N	50,949,005.37
4120	4972	D	E			F		MAND				X			U		N			-867,285.68
4130, Mand: Offsets against gross BA and outlays (total)																				========== -867,285.68
4160, Mand: Budget authority, net																				========== 44,132,369.00
4170, Mand: Outlays, net																				========== 50,081,719.69
4180, Budget authority, net (disc. and mand.)																				========== 45,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 54,649,155.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Vaccine Injury Compensation Program Trust Fund
Treasury Account:
Budget Account Id: 009-15-8175 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 53,998,219.69

Budgetary Resources

1021, Unob Bal: Recov of prior year unpaid obligations 85,649.09
1050, Unob Bal: Unobligated balance (total) ========= 85,649.09

1101, BA: Disc: Appropriation (special or trust fund) -3,904,236.00
1120, BA: Disc: Approps transferred to other accounts -867,631.00
1121, BA: Disc: Approps transferred from other accounts 867,631.00
1160, BA: Disc: Appropriation (total) ========== -3,904,236.00

1201, BA: Mand: Appropriation (special or trust fund) 52,820,736.00
1220, BA: Mand: Approps transferred to other accounts -44,132,369.00
1221, BA: Mand: Approps transferred from other accounts 44,132,369.00
1260, BA: Mand: Appropriations (total) ========== 52,820,736.00

1800, BA: Mand: Spending auth: Collected 867,285.68
1850, BA: Mand: Spending auth: Total ========== 867,285.68

1900, Budget authority total (disc. and mand.) ========== 49,783,785.68

1930, Total budgetary resources avail (disc. and mand.) ========== 49,869,434.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Vaccine Injury Compensation Program Trust Fund
Treasury Account:
Budget Account Id: 009-15-8175 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				67,715,688.08

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19,392,703.13
3010, Ob Bal: Obligations incurred: Unexpired accounts	53,998,219.69
3020, Ob Bal: Outlays (gross)	-56,456,550.77
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-85,649.09
3050, Ob Bal: EOY: Unpaid obligations	16,848,722.96
3100, Obligated balance, start of year	========== 19,392,703.13
3200, Obligated balance, end of year	========== 16,848,722.96

BA & O, Net

4000, Disc: Budget authority, gross	========== -3,904,236.00
4011, Disc: Outlays from balances	5,507,545.40
4020, Disc: Total outlays, gross	========== 5,507,545.40
4070, Disc: Budget authority, net	========== -3,904,236.00
4080, Disc: Outlays, net	========== 5,507,545.40
4090, Mand: Budget authority, gross	========== 53,688,021.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Health Resources and Services Administration
Budget Account: Account Total, Vaccine Injury Compensation Program Trust Fund
Treasury Account:
Budget Account Id: 009-15-8175 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4100, Mand: Outlays from new authority																				50,949,005.37
4110, Mand: Total outlays, gross																				50,949,005.37
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																				-867,285.68
4130, Mand: Offsets against gross BA and outlays (total)																				========== -867,285.68
4160, Mand: Budget authority, net																				========== 52,820,736.00
4170, Mand: Outlays, net																				========== 50,081,719.69
4180, Budget authority, net (disc. and mand.)																				========== 48,916,500.00
4190, Outlays, net (disc. and mand.)																				========== 55,589,265.09

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	3,194,358,487.78
5001, Memo: Invest, EOY: Fed securities: Par value	3,252,593,728.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Service
Budget Account: Indian Health Services
Treasury Account: Indian Health Services, Recovery Act
Budget Account Id: 009-17-0390 Treasury Account Id: 75- -09/10-0389 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		1,556,113.49
3000	4901	D	B									X		E			N	1		-352,432.75
Sub-Total, 3000																				**1,203,680.74**
3011	4801	C	B									X		E			N	1		-1,556,113.49
3011	4801	C	E									X		E			N	1		1,555,934.99
3011	4802	C	B					DISC				X		E			N	1	N	-1,131.30
3011	4802	C	E					DISC				X		E			N	1	N	1,131.30
3011	4901	D	B									X		E			N	1		352,432.75
3011	4901	D	E									X		E			N	1		-381,060.09
3011	4902	C	E					DISC				X		E			N		N	28,805.84
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X		E			N	1	N	1,131.30
3020	4802	C	E					DISC				X		E			N	1	N	-1,131.30
3020	4902	C	E					DISC				X		E			N		N	-28,805.84
Sub-Total, 3020																				**-28,805.84**
3041	4871	D	E									X		E			N			-496,357.71
3050	4801	C	E											E			N	1		1,555,934.99
3050	4871	D	E											E			N			-496,357.71
3050	4901	D	E											E			N	1		-381,060.09
Sub-Total, 3050																				**678,517.19**
3100, Obligated balance, start of year																				========== 1,203,680.74
3200, Obligated balance, end of year																				========== 678,517.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Service
Budget Account: Indian Health Services
Treasury Account: Indian Health Services, Recovery Act
Budget Account Id: 009-17-0390 Treasury Account Id: 75- -09/10-0389 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1,131.30
4011	4802	C	E					DISC				X			E		N	1	N	1,131.30
4011	4902	C	E					DISC				X			E		N		N	28,805.84
	Sub-Total, 4011																			**28,805.84**
	4020, Disc: Total outlays, gross																			========= 28,805.84
	4080, Disc: Outlays, net																			========= 28,805.84
	4190, Outlays, net (disc. and mand.)																			========= 28,805.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Service
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -0390 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-379,786,837.85
0900	4801	C	B									X			U		N	1		-144,332,115.55
0900	4801	C	E									X			U		N	1		364,681,528.46
0900	4801	C	E									X			U		N	1		144,160,246.06
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-783,492.94
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-2,612,230.68
0900	4802	C	E					DISC	NEW			X			U		N	1	N	5,739.46
0900	4802	C	E					DISC	BAL			X			U		N	1	N	1,052,192.27
0900	4802	C	E					DISC	BAL			X			U		N	1	N	1,206,071.73
0900	4881	C	E									X			U		N			1,251,476.38
0900	4881	C	E									X			U		N			4,065,127.33
0900	4901	C	B									X			U		N	1		-36,125,298.18
0900	4901	C	B									X			U		N	1		-32,622,085.82
0900	4901	C	E									X			U		N	1		42,435,523.83
0900	4901	C	E									X			U		N	1		34,374,227.26
0900	4902	C	E					DISC	BAL			X			U		N		N	104,317,403.57
0900	4902	C	E					DISC	BAL			X			U		N		N	130,843,885.32
0900	4902	C	E					MAND	BAL			X			U		N		N	28,784,423.83
0900	4902	C	E					MAND	NEW			X			U		N		N	985,846.04
0900	4902	C	E					DISC	NEW			X			U		N		N	172,578,310.32
0900	4902	C	E					DISC	NEW			X			U		N		N	131,866,449.98
Sub-Total, 0900																				**566,346,390.82**

Budgetary Resources

1000	4201	D	B												U		N	1		980,145,118.87
1000	4221	D	B			F		DISC				X			U		N	1		38,077,641.70
1000	4222	D	B			F		DISC				X			U		N	1		100,132,148.14
1000	4251	D	B			F		DISC				X			U		N	1		38,356,441.14
1000	4801	C	B									X			U		N	1		-379,786,837.85
1000	4801	C	B									X			U		N	1		-144,332,115.55
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-783,492.94
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-2,612,230.68
1000	4901	C	B									X			U		N	1		-36,125,298.18
1000	4901	C	B									X			U		N	1		-32,622,085.82
Sub-Total, 1000																				**560,449,288.83**
1021	4871	D	E									X			U		N			29,521,035.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Service
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -0390 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1050, Unob Bal: Unobligated balance (total)																			========== 589,970,324.35
1100	4119	D	E	P				DISC				X	X	U		N	1		843,575,117.00
1121	4170	D	E	P				DISC		75	0390	X		U		N			12,569,450.00
1134	4395	C	E	P				DISC				X		U		N			-433,935,040.40
1160, BA: Disc: Appropriation (total)																			========== 422,209,526.60
1200	4119	D	E	P				MAND				X		U		N	1		150,000,000.00
1260, BA: Mand: Appropriations (total)																			========== 150,000,000.00
1700	4222	D	B			F		DISC				X		U		N	1		-100,132,148.14
1700	4222	D	E			F		DISC				X		U		N	1		100,174,979.35
1700	4252	D	E			F		DISC				X		U		N			67,370,411.58
1700	4266	D	E					DISC				X		U		N			200,394,986.06
1700	4277	D	E					DISC				X		U		N			18,142.50
Sub-Total, 1700																			**267,826,371.35**
1701	4221	D	B			F		DISC				X		U		N	1		-38,077,641.70
1701	4221	D	E			F		DISC				X		U		N	1		42,761,882.62
1701	4251	D	B			F		DISC				X		U		N	1		-38,356,441.14
1701	4251	D	E			F		DISC				X		U		N	1		33,872,033.29
Sub-Total, 1701																			**199,833.07**
1750, BA: Disc: Spending auth: Total																			========== 268,026,204.42
1900, Budget authority total (disc. and mand.)																			========== 840,235,731.02
1930, Total budgetary resources avail (disc. and mand.)																			========== 1,430,206,055.37
1941	4450	C	E											U		N	1		7,477,647.57
1941	4450	C	E											U		N	1		2,129,377.40
1941	4510	C	E		A									U		N	1		261,723.87
1941	4510	C	E		A									U		N	1		12,569,456.58
1941	4510	C	E		S									U		N	1		75,000,000.00
1941	4510	C	E		S									U		N	1		183,682,993.90
1941	4610	C	E		A									U		N	1		241,083,593.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Service
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -0390 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A									U		N	1		300,523,876.62
1941	4700	C	E		A									U		N	1		25,521,865.13
1941	4700	C	E		A									U		N	1		15,609,129.96
Sub-Total, 1941																			**863,859,664.55**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		379,786,837.85
3000	4801	C	B									X		U		N	1		144,332,115.55
3000	4901	C	B									X		U		N	1		36,125,298.18
3000	4901	C	B									X		U		N	1		32,622,085.82
Sub-Total, 3000																			**592,866,337.40**
3010	4801	C	B									X		U		N	1		-379,786,837.85
3010	4801	C	B									X		U		N	1		-144,332,115.55
3010	4801	C	E									X		U		N	1		364,681,528.46
3010	4801	C	E									X		U		N	1		144,160,246.06
3010	4802	C	B					DISC	BAL			X		U		N	1	N	-783,492.94
3010	4802	C	B					DISC	BAL			X		U		N	1	N	-2,612,230.68
3010	4802	C	E					DISC	NEW			X		U		N	1	N	5,739.46
3010	4802	C	E					DISC	BAL			X		U		N	1	N	1,052,192.27
3010	4802	C	E					DISC	BAL			X		U		N	1	N	1,206,071.73
3010	4881	C	E									X		U		N			1,251,476.38
3010	4881	C	E									X		U		N			4,065,127.33
3010	4901	C	B									X		U		N	1		-36,125,298.18
3010	4901	C	B									X		U		N	1		-32,622,085.82
3010	4901	C	E									X		U		N	1		42,435,523.83
3010	4901	C	E									X		U		N	1		34,374,227.26
3010	4902	C	E					DISC	BAL			X		U		N		N	104,317,403.57
3010	4902	C	E					DISC	BAL			X		U		N		N	130,843,885.32
3010	4902	C	E					MAND	BAL			X		U		N		N	28,784,423.83
3010	4902	C	E					MAND	NEW			X		U		N		N	985,846.04
3010	4902	C	E					DISC	NEW			X		U		N		N	172,578,310.32
3010	4902	C	E					DISC	NEW			X		U		N		N	131,866,449.98
Sub-Total, 3010																			**566,346,390.82**
3020	4802	C	B					DISC	BAL			X		U		N	1	N	783,492.94
3020	4802	C	B					DISC	BAL			X		U		N	1	N	2,612,230.68
3020	4802	C	E					DISC	NEW			X		U		N	1	N	-5,739.46
3020	4802	C	E					DISC	BAL			X		U		N	1	N	-1,052,192.27
3020	4802	C	E					DISC	BAL			X		U		N	1	N	-1,206,071.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Service
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -0390 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC	BAL			X		U			N		N	-104,317,403.57
3020	4902	C	E					DISC	BAL			X		U			N		N	-130,843,885.32
3020	4902	C	E					MAND	BAL			X		U			N		N	-28,784,423.83
3020	4902	C	E					MAND	NEW			X		U			N		N	-985,846.04
3020	4902	C	E					DISC	NEW			X		U			N		N	-172,578,310.32
3020	4902	C	E					DISC	NEW			X		U			N		N	-131,866,449.98
Sub-Total, 3020																				**-568,244,598.90**
3040	4871	D	E									X		U			N			-29,521,035.52
3050	4801	C	E											U			N	1		364,681,528.46
3050	4801	C	E											U			N	1		144,160,246.06
3050	4871	D	E											U			N			-29,521,035.52
3050	4881	C	E											U			N			1,251,476.38
3050	4881	C	E											U			N			4,065,127.33
3050	4901	C	E											U			N	1		42,435,523.83
3050	4901	C	E											U			N	1		34,374,227.26
Sub-Total, 3050																				**561,447,093.80**
3060	4221	D	B			F		DISC				X		U			N	1		-38,077,641.70
3060	4251	D	B			F		DISC				X		U			N	1		-38,356,441.14
Sub-Total, 3060																				**-76,434,082.84**
3070	4221	D	B			F		DISC				X		U			N	1		38,077,641.70
3070	4221	D	E			F		DISC				X		U			N	1		-42,761,882.62
3070	4251	D	B			F		DISC				X		U			N	1		38,356,441.14
3070	4251	D	E			F		DISC				X		U			N	1		-33,872,033.29
Sub-Total, 3070																				**-199,833.07**
3090	4221	D	E			F		DISC						U			N	1		-42,761,882.62
3090	4251	D	E			F		DISC						U			N	1		-33,872,033.29
Sub-Total, 3090																				**-76,633,915.91**
3100, Obligated balance, start of year																				========== 516,432,254.56
3200, Obligated balance, end of year																				========== 484,813,177.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Service
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -0390 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 690,235,731.02
4010	4802	C	E					DISC	NEW			X			U		N	1	N	5,739.46
4010	4902	C	E					DISC	NEW			X			U		N		N	172,578,310.32
4010	4902	C	E					DISC	NEW			X			U		N		N	131,866,449.98
Sub-Total, 4010																				**304,450,499.76**
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-783,492.94
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-2,612,230.68
4011	4802	C	E					DISC	BAL			X			U		N	1	N	1,052,192.27
4011	4802	C	E					DISC	BAL			X			U		N	1	N	1,206,071.73
4011	4902	C	E					DISC	BAL			X			U		N		N	104,317,403.57
4011	4902	C	E					DISC	BAL			X			U		N		N	130,843,885.32
Sub-Total, 4011																				**234,023,829.27**
4020, Disc: Total outlays, gross																				========== 538,474,329.03
4030	4222	D	B			F		DISC				X			U		N	1		100,132,148.14
4030	4222	D	E			F		DISC				X			U		N	1		-100,174,979.35
4030	4252	D	E			F		DISC				X			U		N			-67,370,411.58
4030	4277	D	E					DISC				X			U		N			-18,142.50
Sub-Total, 4030																				**-67,431,385.29**
4033	4266	D	E					DISC				X			U		N			-200,394,986.06
4040, Disc: Offsets against gross BA and outlays (total)																				========== -267,826,371.35
4050	4221	D	B			F		DISC				X			U		N	1		38,077,641.70
4050	4221	D	E			F		DISC				X			U		N	1		-42,761,882.62
4050	4251	D	B			F		DISC				X			U		N	1		38,356,441.14
4050	4251	D	E			F		DISC				X			U		N	1		-33,872,033.29
Sub-Total, 4050																				**-199,833.07**
4060, Disc: Additional offsets against BA only (total)																				========== -199,833.07
4070, Disc: Budget authority, net																				========== 422,209,526.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /X -0390 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 270,647,957.68
4090, Mand: Budget authority, gross																				========== 150,000,000.00
4100	4902	C	E					MAND	NEW			X			U		N		N	985,846.04
4101	4902	C	E					MAND	BAL			X			U		N		N	28,784,423.83
4110	4902	C	E					MAND	BAL			X			U		N		N	28,784,423.83
4110	4902	C	E					MAND	NEW			X			U		N		N	985,846.04
Sub-Total, 4110																				**29,770,269.87**
4160, Mand: Budget authority, net																				========== 150,000,000.00
4170, Mand: Outlays, net																				========== 29,770,269.87
4180, Budget authority, net (disc. and mand.)																				========== 572,209,526.60
4190, Outlays, net (disc. and mand.)																				========== 300,418,227.55

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Health and Human Services
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Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /13-0390 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		636.33
0900	4801	C	E									X			U		Y	1		40,711,361.69
0900	4802	C	E					DISC				X			U		Y	1	N	16,606.77
0900	4802	D	E					DISC				X			U		Y	1	N	-164.40
0900	4901	C	E									X			U		Y	1		49,570,462.29
0900	4901	C	E									X			U		Y	1		165,060.58
0900	4902	C	E					DISC				X			U		Y		N	859,446,277.70
0900	4902	C	E					DISC				X			U		Y		N	3,707,676.25
	Sub-Total, 0900																			**953,617,917.21**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		3,022,606,080.00
1120	4170	C	E	P				DISC		75	0390	X			U		Y			-12,569,450.00
1134	4395	C	E	P				DISC				X			U		Y			-1,548,481,095.00
1160, BA: Disc: Appropriation (total)																				========== 1,461,555,535.00
1700	4252	D	E			F		DISC				X			U		Y			2,493,445.48
1700	4266	D	E					DISC				X			U		Y			2,332,606.43
	Sub-Total, 1700																			**4,826,051.91**
1701	4221	C	E			F		DISC				X			U		Y	1		-422,808.89
1701	4251	D	E			F		DISC				X			U		Y	1		415,366.28
	Sub-Total, 1701																			**-7,442.61**
1750, BA: Disc: Spending auth: Total																				========== 4,818,609.30
1900, Budget authority total (disc. and mand.)																				========== 1,466,374,144.30
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,466,374,144.30
1940	4510	C	E		A										U		Y	1		-76.00
1940	4510	C	E		A										U		Y	1		-14,478.49
1940	4610	C	E		A										U		Y	1		-930,922.05
1940	4610	C	E		A										U		Y	1		-504,558,516.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /13-0390 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4700	C	E		A									U		Y	1		-7,252,233.94
	Sub-Total, 1940																		**-512,756,227.09**

Change in Obl Bal

3010	4801	C	E									X		U		Y	1		636.33
3010	4801	C	E									X		U		Y	1		40,711,361.69
3010	4802	C	E					DISC				X		U		Y	1	N	16,606.77
3010	4802	D	E					DISC				X		U		Y	1	N	-164.40
3010	4901	C	E									X		U		Y	1		49,570,462.29
3010	4901	C	E									X		U		Y	1		165,060.58
3010	4902	C	E					DISC				X		U		Y		N	859,446,277.70
3010	4902	C	E					DISC				X		U		Y		N	3,707,676.25
	Sub-Total, 3010																		**953,617,917.21**
3020	4802	C	E					DISC				X		U		Y	1	N	-16,606.77
3020	4802	D	E					DISC				X		U		Y	1	N	164.40
3020	4902	C	E					DISC				X		U		Y		N	-859,446,277.70
3020	4902	C	E					DISC				X		U		Y		N	-3,707,676.25
	Sub-Total, 3020																		**-863,170,396.32**
3050	4801	C	E											U		Y	1		636.33
3050	4801	C	E											U		Y	1		40,711,361.69
3050	4901	C	E											U		Y	1		49,570,462.29
3050	4901	C	E											U		Y	1		165,060.58
	Sub-Total, 3050																		**90,447,520.89**
3070	4221	C	E			F		DISC				X		U		Y	1		422,808.89
3070	4251	D	E			F		DISC				X		U		Y	1		-415,366.28
	Sub-Total, 3070																		**7,442.61**
3090	4221	C	E			F		DISC						U		Y	1		422,808.89
3090	4251	D	E			F		DISC						U		Y	1		-415,366.28
	Sub-Total, 3090																		**7,442.61**
3200, Obligated balance, end of year																			========== 90,454,963.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Service
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /13-0390 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 1,466,374,144.30
4010	4802	C	E					DISC				X			U		Y	1	N	16,606.77
4010	4802	D	E					DISC				X			U		Y	1	N	-164.40
4010	4902	C	E					DISC				X			U		Y		N	859,446,277.70
4010	4902	C	E					DISC				X			U		Y		N	3,707,676.25
Sub-Total, 4010																				**863,170,396.32**
4020, Disc: Total outlays, gross																				========== 863,170,396.32
4030	4252	D	E			F		DISC				X			U		Y			-2,493,445.48
4033	4266	D	E					DISC				X			U		Y			-2,332,606.43
4040, Disc: Offsets against gross BA and outlays (total)																				========== -4,826,051.91
4050	4221	C	E			F		DISC				X			U		Y	1		422,808.89
4050	4251	D	E			F		DISC				X			U		Y	1		-415,366.28
Sub-Total, 4050																				**7,442.61**
4060, Disc: Additional offsets against BA only (total)																				======== 7,442.61
4070, Disc: Budget authority, net																				========== 1,461,555,535.00
4080, Disc: Outlays, net																				========== 858,344,344.41
4180, Budget authority, net (disc. and mand.)																				========== 1,461,555,535.00
4190, Outlays, net (disc. and mand.)																				========== 858,344,344.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /12-0390 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		4,965,794.27
3000	4801	C	B									X		E			N	1		126,964,024.58
3000	4901	C	B									X		E			N	1		361,694.48
3000	4901	C	B									X		E			N	1		28,984,147.89
Sub-Total, 3000																				**161,275,661.22**
3011	4801	C	B									X		E			N	1		-4,965,794.27
3011	4801	C	B									X		E			N	1		-126,964,024.58
3011	4801	C	E									X		E			N	1		62,515,728.51
3011	4801	C	E									X		E			N	1		4,248,303.92
3011	4802	C	B					DISC				X		E			N	1	N	-32,749.81
3011	4802	D	B					DISC				X		E			N	1	N	8,005.18
3011	4802	C	E					DISC				X		E			N	1	N	81,031.39
3011	4802	D	E					DISC				X		E			N	1	N	-8,045.54
3011	4881	C	E									X		E			N			20,989.41
3011	4881	C	E									X		E			N			208,633.18
3011	4901	C	B									X		E			N	1		-361,694.48
3011	4901	C	B									X		E			N	1		-28,984,147.89
3011	4901	C	E									X		E			N	1		22,650,944.01
3011	4901	C	E									X		E			N	1		30,564.71
3011	4902	C	E					DISC				X		E			N		N	1,048,660.48
3011	4902	C	E					DISC				X		E			N		N	70,733,218.37
Sub-Total, 3011																				**229,622.59**
3020	4802	C	B					DISC				X		E			N	1	N	32,749.81
3020	4802	D	B					DISC				X		E			N	1	N	-8,005.18
3020	4802	C	E					DISC				X		E			N	1	N	-81,031.39
3020	4802	D	E					DISC				X		E			N	1	N	8,045.54
3020	4902	C	E					DISC				X		E			N		N	-1,048,660.48
3020	4902	C	E					DISC				X		E			N		N	-70,733,218.37
Sub-Total, 3020																				**-71,830,120.07**
3041	4871	D	E									X		E			N			-3,086,073.08
3050	4801	C	E											E			N	1		62,515,728.51
3050	4801	C	E											E			N	1		4,248,303.92
3050	4871	D	E											E			N			-3,086,073.08
3050	4881	C	E											E			N			20,989.41
3050	4881	C	E											E			N			208,633.18
3050	4901	C	E											E			N	1		22,650,944.01
3050	4901	C	E											E			N	1		30,564.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Service
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /12-0390 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**86,589,090.66**
3060	4251	D	B			F		DISC				X			E		N	1		-46,467.29
3071	4221	C	E			F		DISC				X			E		N	1		140,301.98
3071	4251	D	B			F		DISC				X			E		N	1		46,467.29
3071	4251	D	E			F		DISC				X			E		N	1		-46,467.29
	Sub-Total, 3071																			**140,301.98**
3090	4221	C	E			F		DISC							E		N	1		140,301.98
3090	4251	D	E			F		DISC							E		N	1		-46,467.29
	Sub-Total, 3090																			**93,834.69**
	3100, Obligated balance, start of year																			========== 161,229,193.93
	3200, Obligated balance, end of year																			========== 86,682,925.35

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-32,749.81
4011	4802	D	B					DISC				X			E		N	1	N	8,005.18
4011	4802	C	E					DISC				X			E		N	1	N	81,031.39
4011	4802	D	E					DISC				X			E		N	1	N	-8,045.54
4011	4902	C	E					DISC				X			E		N		N	1,048,660.48
4011	4902	C	E					DISC				X			E		N		N	70,733,218.37
	Sub-Total, 4011																			**71,830,120.07**
	4020, Disc: Total outlays, gross																			========== 71,830,120.07
4030	4222	D	B			F		DISC				X			E		N	1		225,000.00
4030	4222	D	E			F		DISC				X			E		N	1		-225,000.00
4030	4252	D	E			F		DISC				X			E		N			-375,000.00
	Sub-Total, 4030																			**-375,000.00**
4033	4266	D	E					DISC				X			E		N			-207,613.40
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -582,613.40
4052	4222	D	B			F		DISC				X			E		N	1		-225,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Service
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /12-0390 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	D	E			F		DISC				X			E		N	1		225,000.00
4052	4252	D	E			F		DISC				X			E		N			375,000.00
4052	4266	D	E					DISC				X			E		N			207,613.40
	Sub-Total, 4052																			**582,613.40**

4060, Disc: Additional offsets against BA only (total) ========== 582,613.40

4080, Disc: Outlays, net ========== 71,247,506.67

4190, Outlays, net (disc. and mand.) ========== 71,247,506.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /11-0390 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		25,154,231.30
3000	4801	C	B									X		E			N	1		5,180,206.02
3000	4901	C	B									X		E			N	1		1,731,823.90
3000	4901	C	B									X		E			N	1		4,152,602.79
Sub-Total, 3000																				**36,218,864.01**
3011	4801	C	B									X		E			N	1		-25,154,231.30
3011	4801	C	B									X		E			N	1		-5,180,206.02
3011	4801	C	E									X		E			N	1		20,796,414.86
3011	4801	C	E									X		E			N	1		3,005,024.89
3011	4802	C	B					DISC				X		E			N	1	N	-526,507.91
3011	4802	D	B					DISC				X		E			N	1	N	3,915.26
3011	4802	C	E					DISC				X		E			N	1	N	526,457.45
3011	4802	D	E					DISC				X		E			N	1	N	-3,915.26
3011	4881	C	E									X		E			N			8,912.32
3011	4881	C	E									X		E			N			466.34
3011	4901	C	B									X		E			N	1		-1,731,823.90
3011	4901	C	B									X		E			N	1		-4,152,602.79
3011	4901	C	E									X		E			N	1		1,244,574.21
3011	4901	C	E									X		E			N	1		3,348,376.19
3011	4902	C	E					DISC				X		E			N		N	2,662,430.82
3011	4902	C	E					DISC				X		E			N		N	5,162,093.50
Sub-Total, 3011																				**9,378.66**
3020	4802	C	B					DISC				X		E			N	1	N	526,507.91
3020	4802	D	B					DISC				X		E			N	1	N	-3,915.26
3020	4802	C	E					DISC				X		E			N	1	N	-526,457.45
3020	4802	D	E					DISC				X		E			N	1	N	3,915.26
3020	4902	C	E					DISC				X		E			N		N	-2,662,430.82
3020	4902	C	E					DISC				X		E			N		N	-5,162,093.50
Sub-Total, 3020																				**-7,824,473.86**
3041	4871	D	E									X		E			N			-760,238.48
3050	4801	C	E											E			N	1		20,796,414.86
3050	4801	C	E											E			N	1		3,005,024.89
3050	4871	D	E											E			N			-760,238.48
3050	4881	C	E											E			N			8,912.32
3050	4881	C	E											E			N			466.34
3050	4901	C	E											E			N	1		1,244,574.21
3050	4901	C	E											E			N	1		3,348,376.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /11-0390 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**27,643,530.33**
3060	4251	D	B			F		DISC				X			E		N	1		-229,748.16
3071	4221	C	E			F		DISC				X			E		N	1		171,261.61
3071	4251	D	B			F		DISC				X			E		N	1		229,748.16
3071	4251	D	E			F		DISC				X			E		N	1		-229,748.16
	Sub-Total, 3071																			**171,261.61**
3090	4221	C	E			F		DISC							E		N	1		171,261.61
3090	4251	D	E			F		DISC							E		N	1		-229,748.16
	Sub-Total, 3090																			**-58,486.55**
3100, Obligated balance, start of year																				========== 35,989,115.85
3200, Obligated balance, end of year																				========== 27,585,043.78

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-526,507.91
4011	4802	D	B					DISC				X			E		N	1	N	3,915.26
4011	4802	C	E					DISC				X			E		N	1	N	526,457.45
4011	4802	D	E					DISC				X			E		N	1	N	-3,915.26
4011	4902	C	E					DISC				X			E		N		N	2,662,430.82
4011	4902	C	E					DISC				X			E		N		N	5,162,093.50
	Sub-Total, 4011																			**7,824,473.86**
4020, Disc: Total outlays, gross																				========== 7,824,473.86
4030	4222	D	B			F		DISC				X			E		N	1		1,980,302.00
4030	4222	D	E			F		DISC				X			E		N	1		-1,980,302.00
4030	4252	D	E			F		DISC				X			E		N			-178.90
	Sub-Total, 4030																			**-178.90**
4033	4266	D	E					DISC				X			E		N			-15,432.53
4040, Disc: Offsets against gross BA and outlays (total)																				========== -15,611.43
4052	4222	D	B			F		DISC				X			E		N	1		-1,980,302.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /11-0390 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	D	E			F		DISC				X			E		N	1		1,980,302.00
4052	4252	D	E			F		DISC				X			E		N			178.90
4052	4266	D	E					DISC				X			E		N			15,432.53
	Sub-Total, 4052																			**15,611.43**
4060, Disc: Additional offsets against BA only (total)																				========= 15,611.43
4080, Disc: Outlays, net																				========== 7,808,862.43
4190, Outlays, net (disc. and mand.)																				========== 7,808,862.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /10-0390 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		16,964,418.36
3000	4801	C	B									X		E			N	1		647,809.73
3000	4901	C	B									X		E			N	1		2,955,614.51
3000	4901	C	B									X		E			N	1		28,931.64
Sub-Total, 3000																				**20,596,774.24**
3011	4801	C	B									X		E			N	1		-16,964,418.36
3011	4801	C	B									X		E			N	1		-647,809.73
3011	4801	C	E									X		E			N	1		16,825,132.98
3011	4801	C	E									X		E			N	1		399,721.23
3011	4802	C	B					DISC				X		E			N	1	N	-538,709.21
3011	4802	C	B					DISC				X		E			N	1	N	-22,872.51
3011	4802	C	E					DISC				X		E			N	1	N	476.90
3011	4802	C	E					DISC				X		E			N	1	N	36,301.29
3011	4881	C	E									X		E			N			1,817.04
3011	4881	C	E									X		E			N			46.15
3011	4901	C	B									X		E			N	1		-2,955,614.51
3011	4901	C	B									X		E			N	1		-28,931.64
3011	4901	C	E									X		E			N	1		2,619,375.36
3011	4901	C	E									X		E			N	1		28,949.64
3011	4902	C	E					DISC				X		E			N		N	234,641.72
3011	4902	C	E					DISC				X		E			N		N	1,013,756.84
Sub-Total, 3011																				**1,863.19**
3020	4802	C	B					DISC				X		E			N	1	N	538,709.21
3020	4802	C	B					DISC				X		E			N	1	N	22,872.51
3020	4802	C	E					DISC				X		E			N	1	N	-476.90
3020	4802	C	E					DISC				X		E			N	1	N	-36,301.29
3020	4902	C	E					DISC				X		E			N		N	-234,641.72
3020	4902	C	E					DISC				X		E			N		N	-1,013,756.84
Sub-Total, 3020																				**-723,595.03**
3041	4871	D	E									X		E			N			-991,892.26
3050	4801	C	E											E			N	1		16,825,132.98
3050	4801	C	E											E			N	1		399,721.23
3050	4871	D	E											E			N			-991,892.26
3050	4881	C	E											E			N			1,817.04
3050	4881	C	E											E			N			46.15
3050	4901	C	E											E			N	1		2,619,375.36
3050	4901	C	E											E			N	1		28,949.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Service
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /10-0390 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**18,883,150.14**
3060	4251	D	B			F		DISC				X			E		N	1		-579,088.79
3071	4221	C	E			F		DISC				X			E		N	1		379,250.13
3071	4251	D	B			F		DISC				X			E		N	1		579,088.79
3071	4251	D	E			F		DISC				X			E		N	1		-379,250.13
	Sub-Total, 3071																			**579,088.79**
3090	4221	C	E			F		DISC							E		N	1		379,250.13
3090	4251	D	E			F		DISC							E		N	1		-379,250.13
	Sub-Total, 3090																			**0.00**
	3100, Obligated balance, start of year																			========== 20,017,685.45
	3200, Obligated balance, end of year																			========== 18,883,150.14

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-538,709.21
4011	4802	C	B					DISC				X			E		N	1	N	-22,872.51
4011	4802	C	E					DISC				X			E		N	1	N	476.90
4011	4802	C	E					DISC				X			E		N	1	N	36,301.29
4011	4902	C	E					DISC				X			E		N		N	234,641.72
4011	4902	C	E					DISC				X			E		N		N	1,013,756.84
	Sub-Total, 4011																			**723,595.03**
	4020, Disc: Total outlays, gross																			========== 723,595.03
4030	4222	D	B			F		DISC				X			E		N	1		1,206,212.25
4030	4222	D	E			F		DISC				X			E		N	1		-1,206,212.25
	Sub-Total, 4030																			**0.00**
4033	4266	D	E					DISC				X			E		N			-5,731.54
	4040, Disc: Offsets against gross BA and outlays (total)																			======= -5,731.54
4052	4222	D	B			F		DISC				X			E		N	1		-1,206,212.25
4052	4222	D	E			F		DISC				X			E		N	1		1,206,212.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Service
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /10-0390 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4266	D	E					DISC				X			E		N			5,731.54
	Sub-Total, 4052																			**5,731.54**
4060, Disc: Additional offsets against BA only (total)																				======== 5,731.54
4080, Disc: Outlays, net																				========== 717,863.49
4190, Outlays, net (disc. and mand.)																				========== 717,863.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Service
Budget Account: Indian Health Services
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Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /09-0390 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		14,587,720.60
3000	4801	C	B									X		E			N	1		909,313.54
3000	4901	D	B									X		E			N	1		-204,518.93
3000	4901	C	B									X		E			N	1		2,048,025.67
Sub-Total, 3000																				**17,340,540.88**
3011	4801	C	B									X		E			N	1		-14,587,720.60
3011	4801	C	B									X		E			N	1		-909,313.54
3011	4801	C	E									X		E			N	1		14,521,367.22
3011	4801	C	E									X		E			N	1		1,010,801.07
3011	4802	C	B					DISC				X		E			N	1	N	-204,306.63
3011	4802	C	E					DISC				X		E			N	1	N	116,842.43
3011	4802	C	E					DISC				X		E			N	1	N	159,892.07
3011	4881	C	E									X		E			N			2,632.26
3011	4881	C	E									X		E			N			1,277.04
3011	4901	D	B									X		E			N	1		204,518.93
3011	4901	C	B									X		E			N	1		-2,048,025.67
3011	4901	C	E									X		E			N	1		2,037,903.10
3011	4901	D	E									X		E			N	1		-210,441.48
3011	4902	C	E					DISC				X		E			N		N	120,890.51
3011	4902	D	E					DISC				X		E			N		N	-212,393.41
Sub-Total, 3011																				**3,923.30**
3020	4802	C	B					DISC				X		E			N	1	N	204,306.63
3020	4802	C	E					DISC				X		E			N	1	N	-116,842.43
3020	4802	C	E					DISC				X		E			N	1	N	-159,892.07
3020	4902	C	E					DISC				X		E			N		N	-120,890.51
3020	4902	D	E					DISC				X		E			N		N	212,393.41
Sub-Total, 3020																				**19,075.03**
3041	4871	D	E									X		E			N			-595,616.04
3050	4801	C	E											E			N	1		14,521,367.22
3050	4801	C	E											E			N	1		1,010,801.07
3050	4871	D	E											E			N			-595,616.04
3050	4881	C	E											E			N			2,632.26
3050	4881	C	E											E			N			1,277.04
3050	4901	C	E											E			N	1		2,037,903.10
3050	4901	D	E											E			N	1		-210,441.48
Sub-Total, 3050																				**16,767,923.17**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Service
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /09-0390 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4251	D	B			F		DISC				X			E		N	1		-67,540.08
3071	4221	C	E			F		DISC				X			E		N	1		427,918.19
3071	4251	D	B			F		DISC				X			E		N	1		67,540.08
3071	4251	D	E			F		DISC				X			E		N	1		-67,540.08
	Sub-Total, 3071																			**427,918.19**
3090	4221	C	E			F		DISC							E		N	1		427,918.19
3090	4251	D	E			F		DISC							E		N	1		-67,540.08
	Sub-Total, 3090																			**360,378.11**
3100, Obligated balance, start of year																				========== 17,273,000.80
3200, Obligated balance, end of year																				========== 17,128,301.28

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-204,306.63
4011	4802	C	E					DISC				X			E		N	1	N	116,842.43
4011	4802	C	E					DISC				X			E		N	1	N	159,892.07
4011	4902	C	E					DISC				X			E		N		N	120,890.51
4011	4902	D	E					DISC				X			E		N		N	-212,393.41
	Sub-Total, 4011																			**-19,075.03**
4020, Disc: Total outlays, gross																				========== -19,075.03
4030	4222	D	B			F		DISC				X			E		N	1		2,062,289.00
4030	4222	D	E			F		DISC				X			E		N	1		-2,062,289.00
4030	4252	D	E			F		DISC				X			E		N			-14.00
	Sub-Total, 4030																			**-14.00**
4033	4266	D	E					DISC				X			E		N			-6,043.09
4040, Disc: Offsets against gross BA and outlays (total)																				======= -6,057.09
4052	4222	D	B			F		DISC				X			E		N	1		-2,062,289.00
4052	4222	D	E			F		DISC				X			E		N	1		2,062,289.00
4052	4252	D	E			F		DISC				X			E		N			14.00
4052	4266	D	E					DISC				X			E		N			6,043.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Service
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /09-0390 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4052																		**6,057.09**
4060, Disc: Additional offsets against BA only (total)																			======== 6,057.09
4080, Disc: Outlays, net																			========== -25,132.12
4190, Outlays, net (disc. and mand.)																			========== -25,132.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Service
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- -07/08-0390 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-703,599.82
3000	4901	C	B									X			E		N	1		353,612.65
Sub-Total, 3000																				**-349,987.17**
3011	4801	D	B									X			E		N	1		703,599.82
3011	4801	C	E									X			E		N	1		95,131.82
3011	4802	C	B					DISC				X			E		N	1	N	-29.68
3011	4802	C	E					DISC				X			E		N	1	N	29.68
3011	4901	C	B									X			E		N	1		-353,612.65
3011	4901	D	E									X			E		N	1		-8,361.18
3011	4902	C	E					DISC				X			E		N		N	789.60
Sub-Total, 3011																				**437,547.41**
3020	4802	C	B					DISC				X			E		N	1	N	29.68
3020	4802	C	E					DISC				X			E		N	1	N	-29.68
3020	4902	C	E					DISC				X			E		N		N	-789.60
Sub-Total, 3020																				**-789.60**
3041	4871	D	E									X			E		N			-19,884.39
3050	4801	C	E												E		N	1		95,131.82
3050	4871	D	E												E		N			-19,884.39
3050	4901	D	E												E		N	1		-8,361.18
Sub-Total, 3050																				**66,886.25**
3060	4221	D	B			F		DISC				X			E		N	1		-66,347.04
3060	4251	C	B			F		DISC				X			E		N	1		66,347.04
Sub-Total, 3060																				**0.00**
3071	4221	D	B			F		DISC				X			E		N	1		66,347.04
3071	4221	D	E			F		DISC				X			E		N	1		-66,347.04
3071	4251	C	B			F		DISC				X			E		N	1		-66,347.04
3071	4251	C	E			F		DISC				X			E		N	1		66,347.04
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-66,347.04
3090	4251	C	E			F		DISC							E		N	1		66,347.04
Sub-Total, 3090																				**0.00**
3100, Obligated balance, start of year																				========== -349,987.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- -07/08-0390 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========= 66,886.25

BA & O, Net

4011	4802	C	B					DISC			X		E		N	1	N	-29.68
4011	4802	C	E					DISC			X		E		N	1	N	29.68
4011	4902	C	E					DISC			X		E		N		N	789.60
Sub-Total, 4011																		**789.60**
4020, Disc: Total outlays, gross																		====== 789.60
4080, Disc: Outlays, net																		====== 789.60
4190, Outlays, net (disc. and mand.)																		====== 789.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		10,063,204.98
3000	4801	C	B									X		E			N	1		1,568,309.46
3000	4901	D	B									X		E			N	1		-149,435.49
3000	4901	C	B									X		E			N	1		3,619,577.14
Sub-Total, 3000																				**15,101,656.09**
3011	4801	C	B									X		E			N	1		-10,063,204.98
3011	4801	C	B									X		E			N	1		-1,568,309.46
3011	4801	C	E									X		E			N	1		11,138,627.26
3011	4801	C	E									X		E			N	1		1,575,181.81
3011	4802	D	B					DISC				X		E			N	1	N	570.50
3011	4802	C	B					DISC				X		E			N	1	N	-46,224.62
3011	4802	C	E					DISC				X		E			N	1	N	45,610.86
3011	4802	C	E					DISC				X		E			N	1	N	8,417.53
3011	4881	C	E									X		E			N			4,703.00
3011	4881	C	E									X		E			N			32,924.05
3011	4901	D	B									X		E			N	1		149,435.49
3011	4901	C	B									X		E			N	1		-3,619,577.14
3011	4901	D	E									X		E			N	1		-152,003.60
3011	4901	C	E									X		E			N	1		3,606,147.00
3011	4902	D	E					DISC				X		E			N		N	-1,068,452.96
3011	4902	D	E					DISC				X		E			N		N	-13,292.27
Sub-Total, 3011																				**30,552.47**
3020	4802	D	B					DISC				X		E			N	1	N	-570.50
3020	4802	C	B					DISC				X		E			N	1	N	46,224.62
3020	4802	C	E					DISC				X		E			N	1	N	-45,610.86
3020	4802	C	E					DISC				X		E			N	1	N	-8,417.53
3020	4902	D	E					DISC				X		E			N		N	1,068,452.96
3020	4902	D	E					DISC				X		E			N		N	13,292.27
Sub-Total, 3020																				**1,073,370.96**
3041	4871	D	E									X		E			N			-1,447,007.13
3050	4801	C	E											E			N	1		11,138,627.26
3050	4801	C	E											E			N	1		1,575,181.81
3050	4871	D	E											E			N			-1,447,007.13
3050	4881	C	E											E			N			4,703.00
3050	4881	C	E											E			N			32,924.05
3050	4901	D	E											E			N	1		-152,003.60
3050	4901	C	E											E			N	1		3,606,147.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /08-0390 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**14,758,572.39**
3060	4221	D	B			F		DISC				X			E		N	1		-3,777,039.80
3060	4251	D	B			F		DISC				X			E		N	1		-451,997.13
	Sub-Total, 3060																			**-4,229,036.93**
3071	4221	D	B			F		DISC				X			E		N	1		3,777,039.80
3071	4221	D	E			F		DISC				X			E		N	1		-5,327,743.84
3071	4251	D	B			F		DISC				X			E		N	1		451,997.13
3071	4251	C	E			F		DISC				X			E		N	1		1,110,596.42
	Sub-Total, 3071																			**11,889.51**
3090	4221	D	E			F		DISC							E		N	1		-5,327,743.84
3090	4251	C	E			F		DISC							E		N	1		1,110,596.42
	Sub-Total, 3090																			**-4,217,147.42**
	3100, Obligated balance, start of year																			========== 10,872,619.16
	3200, Obligated balance, end of year																			========== 10,541,424.97

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	570.50
4011	4802	C	B					DISC				X			E		N	1	N	-46,224.62
4011	4802	C	E					DISC				X			E		N	1	N	45,610.86
4011	4802	C	E					DISC				X			E		N	1	N	8,417.53
4011	4902	D	E					DISC				X			E		N		N	-1,068,452.96
4011	4902	D	E					DISC				X			E		N		N	-13,292.27
	Sub-Total, 4011																			**-1,073,370.96**
	4020, Disc: Total outlays, gross																			========== -1,073,370.96
4030	4222	D	B			F		DISC				X			E		N	1		602,968.31
4030	4222	D	E			F		DISC				X			E		N	1		-602,968.31
	Sub-Total, 4030																			**0.00**
4033	4266	D	E					DISC				X			E		N			-19,818.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Service
Budget Account: Indian Health Services
Treasury Account: Indian Health Services
Budget Account Id: 009-17-0390 Treasury Account Id: 75- - /08-0390 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -19,818.92
4052	4222	D	B			F		DISC				X			E		N	1		-602,968.31
4052	4222	D	E			F		DISC				X			E		N	1		602,968.31
4052	4266	D	E					DISC				X			E		N			19,818.92
Sub-Total, 4052																				**19,818.92**
4060, Disc: Additional offsets against BA only (total)																				========= 19,818.92
4080, Disc: Outlays, net																				========== -1,093,189.88
4190, Outlays, net (disc. and mand.)																				========== -1,093,189.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Service
Budget Account: Account Total, Indian Health Services
Treasury Account:
Budget Account Id: 009-17-0390 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	1,519,964,308.03

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	560,449,288.83
1021, Unob Bal: Recov of prior year unpaid obligations	29,521,035.52
1050, Unob Bal: Unobligated balance (total)	========== 589,970,324.35
1100, BA: Disc: Appropriation	3,866,181,197.00
1120, BA: Disc: Approps transferred to other accounts	-12,569,450.00
1121, BA: Disc: Approps transferred from other accounts	12,569,450.00
1134, BA: Disc: Appropriations precluded from obligation	-1,982,416,135.40
1160, BA: Disc: Appropriation (total)	========== 1,883,765,061.60
1200, BA: Mand: Appropriation	150,000,000.00
1260, BA: Mand: Appropriations (total)	========== 150,000,000.00
1700, BA: Disc: Spending auth: Collected	272,652,423.26
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src	192,390.46
1750, BA: Disc: Spending auth: Total	========== 272,844,813.72
1900, Budget authority total (disc. and mand.)	========== 2,306,609,875.32
1930, Total budgetary resources avail (disc. and mand.)	========== 2,896,580,199.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Service
Budget Account: Account Total, Indian Health Services
Treasury Account:
Budget Account Id: 009-17-0390 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940, Unob Bal: Memo: Unob bal expiring																				-512,756,227.09
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				863,859,664.55

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	844,253,527.41
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,519,964,308.03
3011, Ob Bal: Obligations incurred: Expired accounts	712,887.62
3020, Ob Bal: Outlays (gross)	-1,510,730,333.63
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-29,521,035.52
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-7,397,069.09
3050, Ob Bal: EOY: Unpaid obligations	817,282,284.82
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-81,585,964.09
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-192,390.46
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,330,460.08
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-80,447,894.47
3100, Obligated balance, start of year	========== 762,667,563.32
3200, Obligated balance, end of year	========== 736,834,390.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Service
Budget Account: Account Total, Indian Health Services
Treasury Account:
Budget Account Id: 009-17-0390 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 2,156,609,875.32
4010, Disc: Outlays from new authority	1,167,620,896.08
4011, Disc: Outlays from balances	313,339,167.68
4020, Disc: Total outlays, gross	========== 1,480,960,063.76
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-70,300,023.67
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-202,982,231.97
4040, Disc: Offsets against gross BA and outlays (total)	========== -273,282,255.64
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-192,390.46
4052, Disc: Offset, BA: Collection cred to expired accts	629,832.38
4060, Disc: Additional offsets against BA only (total)	========== 437,441.92
4070, Disc: Budget authority, net	========== 1,883,765,061.60
4080, Disc: Outlays, net	========== 1,207,677,808.12
4090, Mand: Budget authority, gross	========== 150,000,000.00
4100, Mand: Outlays from new authority	985,846.04
4101, Mand: Outlays from balances	28,784,423.83
4110, Mand: Total outlays, gross	29,770,269.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Service
Budget Account: Account Total, Indian Health Services
Treasury Account:
Budget Account Id: 009-17-0390 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																				========== 150,000,000.00
4170, Mand: Outlays, net																				========== 29,770,269.87
4180, Budget authority, net (disc. and mand.)																				========== 2,033,765,061.60
4190, Outlays, net (disc. and mand.)																				========== 1,237,448,077.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Service
Budget Account: Indian Health Facilities
Treasury Account: Indian Health Facilities
Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -0391 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-173,462,264.03
0900	4801	C	B									X			U		N	1		-306,219,505.88
0900	4801	C	E									X			U		N	1		318,607,904.56
0900	4801	C	E									X			U		N	1		166,481,969.84
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-43,765.93
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-319,683.61
0900	4802	C	E					DISC	NEW			X			U		N	1	N	1,335.13
0900	4802	C	E					DISC	BAL			X			U		N	1	N	43,765.93
0900	4802	C	E					DISC	BAL			X			U		N	1	N	297,020.17
0900	4881	C	E									X			U		N			193,145.27
0900	4881	C	E									X			U		N			771.14
0900	4901	C	B									X			U		N	1		-12,773,549.37
0900	4901	D	B									X			U		N	1		755,428.37
0900	4901	C	E									X			U		N	1		14,692,464.94
0900	4901	D	E									X			U		N	1		-862,431.46
0900	4902	C	E					DISC	NEW			X			U		N		N	57,578,288.07
0900	4902	C	E					DISC	BAL			X			U		N		N	12,653,652.56
0900	4902	C	E					DISC	BAL			X			U		N		N	37,563,571.58
Sub-Total, 0900																				**115,188,117.28**

Budgetary Resources

1000	4201	D	B												U		N	1		475,684,433.60
1000	4221	D	B			F		DISC				X			U		N	1		5,402,783.12
1000	4222	D	B			F		DISC				X			U		N	1		167,976,067.52
1000	4801	C	B									X			U		N	1		-173,462,264.03
1000	4801	C	B									X			U		N	1		-306,219,505.88
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-43,765.93
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-319,683.61
1000	4901	C	B									X			U		N	1		-12,773,549.37
1000	4901	D	B									X			U		N	1		755,428.37
Sub-Total, 1000																				**156,999,943.79**
1021	4871	D	E									X			U		N			3,706,331.41
1050, Unob Bal: Unobligated balance (total)																				==========
																				160,706,275.20
1100	4119	D	E	P				DISC				X		X	U		N	1		440,346,317.00
1134	4395	C	E	P				DISC				X			U		N			-270,064,396.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Service
Budget Account: Indian Health Facilities
Treasury Account: Indian Health Facilities
Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -0391 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1160, BA: Disc: Appropriation (total)																				========== 170,281,920.88
1700	4222	D	B			F		DISC				X			U		N	1		-167,976,067.52
1700	4222	D	E			F		DISC				X			U		N	1		163,578,518.00
1700	4252	D	E			F		DISC				X			U		N			9,976,637.41
1700	4266	D	E					DISC				X			U		N			130,237.36
Sub-Total, 1700																				**5,709,325.25**
1701	4221	D	B			F		DISC				X			U		N	1		-5,402,783.12
1701	4221	D	E			F		DISC				X			U		N	1		5,391,616.52
1701	4251	C	E			F		DISC				X			U		N	1		-98,833.40
Sub-Total, 1701																				**-110,000.00**
1750, BA: Disc: Spending auth: Total																				========== 5,599,325.25
1900, Budget authority total (disc. and mand.)																				========== 175,881,246.13
1930, Total budgetary resources avail (disc. and mand.)																				========== 336,587,521.33
1941	4450	C	E												U		N	1		0.08
1941	4450	C	E												U		N	1		0.60
1941	4510	C	E		A										U		N	1		28.81
1941	4510	C	E		S										U		N	1		41,542,383.02
1941	4510	C	E		S										U		N	1		1,504,981.13
1941	4610	C	E		A										U		N	1		3,256,445.02
1941	4610	C	E		A										U		N	1		171,354,233.23
1941	4700	C	E		A										U		N	1		79,533.31
1941	4700	C	E		A										U		N	1		3,661,798.85
Sub-Total, 1941																				**221,399,404.05**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Service
Budget Account: Indian Health Facilities
Treasury Account: Indian Health Facilities
Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -0391 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		173,462,264.03
3000	4801	C	B									X			U		N	1		306,219,505.88
3000	4901	C	B									X			U		N	1		12,773,549.37
3000	4901	D	B									X			U		N	1		-755,428.37
Sub-Total, 3000																				**491,699,890.91**
3010	4801	C	B									X			U		N	1		-173,462,264.03
3010	4801	C	B									X			U		N	1		-306,219,505.88
3010	4801	C	E									X			U		N	1		318,607,904.56
3010	4801	C	E									X			U		N	1		166,481,969.84
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-43,765.93
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-319,683.61
3010	4802	C	E					DISC	NEW			X			U		N	1	N	1,335.13
3010	4802	C	E					DISC	BAL			X			U		N	1	N	43,765.93
3010	4802	C	E					DISC	BAL			X			U		N	1	N	297,020.17
3010	4881	C	E									X			U		N			193,145.27
3010	4881	C	E									X			U		N			771.14
3010	4901	C	B									X			U		N	1		-12,773,549.37
3010	4901	D	B									X			U		N	1		755,428.37
3010	4901	C	E									X			U		N	1		14,692,464.94
3010	4901	D	E									X			U		N	1		-862,431.46
3010	4902	C	E					DISC	NEW			X			U		N		N	57,578,288.07
3010	4902	C	E					DISC	BAL			X			U		N		N	12,653,652.56
3010	4902	C	E					DISC	BAL			X			U		N		N	37,563,571.58
Sub-Total, 3010																				**115,188,117.28**
3020	4802	C	B					DISC	BAL			X			U		N	1	N	43,765.93
3020	4802	C	B					DISC	BAL			X			U		N	1	N	319,683.61
3020	4802	C	E					DISC	NEW			X			U		N	1	N	-1,335.13
3020	4802	C	E					DISC	BAL			X			U		N	1	N	-43,765.93
3020	4802	C	E					DISC	BAL			X			U		N	1	N	-297,020.17
3020	4902	C	E					DISC	NEW			X			U		N		N	-57,578,288.07
3020	4902	C	E					DISC	BAL			X			U		N		N	-12,653,652.56
3020	4902	C	E					DISC	BAL			X			U		N		N	-37,563,571.58
Sub-Total, 3020																				**-107,774,183.90**
3040	4871	D	E									X			U		N			-3,706,331.41
3050	4801	C	E												U		N	1		318,607,904.56
3050	4801	C	E												U		N	1		166,481,969.84
3050	4871	D	E												U		N			-3,706,331.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Service
Budget Account: Indian Health Facilities
Treasury Account: Indian Health Facilities
Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -0391 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4881	C	E											U		N			193,145.27
3050	4881	C	E											U		N			771.14
3050	4901	C	E											U		N	1		14,692,464.94
3050	4901	D	E											U		N	1		-862,431.46
	Sub-Total, 3050																		**495,407,492.88**
3060	4221	D	B			F		DISC				X		U		N	1		-5,402,783.12
3070	4221	D	B			F		DISC				X		U		N	1		5,402,783.12
3070	4221	D	E			F		DISC				X		U		N	1		-5,391,616.52
3070	4251	C	E			F		DISC				X		U		N	1		98,833.40
	Sub-Total, 3070																		**110,000.00**
3090	4221	D	E			F		DISC						U		N	1		-5,391,616.52
3090	4251	C	E			F		DISC						U		N	1		98,833.40
	Sub-Total, 3090																		**-5,292,783.12**
	3100, Obligated balance, start of year																		========== 486,297,107.79
	3200, Obligated balance, end of year																		========== 490,114,709.76

BA & O, Net

	4000, Disc: Budget authority, gross																		========== 175,881,246.13
4010	4802	C	E					DISC	NEW			X		U		N	1	N	1,335.13
4010	4902	C	E					DISC	NEW			X		U		N		N	57,578,288.07
	Sub-Total, 4010																		**57,579,623.20**
4011	4802	C	B					DISC	BAL			X		U		N	1	N	-43,765.93
4011	4802	C	B					DISC	BAL			X		U		N	1	N	-319,683.61
4011	4802	C	E					DISC	BAL			X		U		N	1	N	43,765.93
4011	4802	C	E					DISC	BAL			X		U		N	1	N	297,020.17
4011	4902	C	E					DISC	BAL			X		U		N		N	12,653,652.56
4011	4902	C	E					DISC	BAL			X		U		N		N	37,563,571.58
	Sub-Total, 4011																		**50,194,560.70**
	4020, Disc: Total outlays, gross																		========== 107,774,183.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Service
Budget Account: Indian Health Facilities
Treasury Account: Indian Health Facilities
Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -0391 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4222	D	B			F		DISC				X			U		N	1		167,976,067.52
4030	4222	D	E			F		DISC				X			U		N	1		-163,578,518.00
4030	4252	D	E			F		DISC				X			U		N			-9,976,637.41
	Sub-Total, 4030																			**-5,579,087.89**
4033	4266	D	E					DISC				X			U		N			-130,237.36
4040, Disc: Offsets against gross BA and outlays (total)																				========== -5,709,325.25
4050	4221	D	B			F		DISC				X			U		N	1		5,402,783.12
4050	4221	D	E			F		DISC				X			U		N	1		-5,391,616.52
4050	4251	C	E			F		DISC				X			U		N	1		98,833.40
	Sub-Total, 4050																			**110,000.00**
4060, Disc: Additional offsets against BA only (total)																				========== 110,000.00
4070, Disc: Budget authority, net																				========== 170,281,920.88
4080, Disc: Outlays, net																				========== 102,064,858.65
4180, Budget authority, net (disc. and mand.)																				========== 170,281,920.88
4190, Outlays, net (disc. and mand.)																				========== 102,064,858.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Service
Budget Account: Indian Health Facilities
Treasury Account: Indian Health Facilities, Recovery Act
Budget Account Id: 009-17-0391 Treasury Account Id: 75- -09/10-0392 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		6,645,721.24
3000	4801	C	B									X			E		N	1		8,629,617.51
3000	4801	C	B									X			E		N	1		14,202,360.40
3000	4901	C	B									X			E		N	1		338,708.80
3000	4901	D	B									X			E		N	1		-10,295.56
Sub-Total, 3000																				**29,806,112.39**
3011	4801	C	B									X			E		N	1		-6,645,721.24
3011	4801	C	B									X			E		N	1		-8,629,617.51
3011	4801	C	B									X			E		N	1		-14,202,360.40
3011	4801	C	E									X			E		N	1		3,568,082.03
3011	4801	C	E									X			E		N	1		11,109,047.64
3011	4801	C	E									X			E		N	1		5,859,144.60
3011	4881	C	E									X			E		N			48,771.82
3011	4901	C	B									X			E		N	1		-338,708.80
3011	4901	D	B									X			E		N	1		10,295.56
3011	4901	C	E									X			E		N	1		182,449.26
3011	4901	D	E									X			E		N	1		-3,180.52
3011	4902	C	E					DISC				X			E		N		N	2,679,424.88
3011	4902	C	E					DISC				X			E		N		N	936,566.18
3011	4902	C	E					DISC				X			E		N		N	5,425,806.50
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-2,679,424.88
3020	4902	C	E					DISC				X			E		N		N	-936,566.18
3020	4902	C	E					DISC				X			E		N		N	-5,425,806.50
Sub-Total, 3020																				**-9,041,797.56**
3041	4871	D	E									X			E		N			-540,868.64
3050	4801	C	E												E		N	1		3,568,082.03
3050	4801	C	E												E		N	1		11,109,047.64
3050	4801	C	E												E		N	1		5,859,144.60
3050	4871	D	E												E		N			-540,868.64
3050	4881	C	E												E		N			48,771.82
3050	4901	C	E												E		N	1		182,449.26
3050	4901	D	E												E		N	1		-3,180.52
Sub-Total, 3050																				**20,223,446.19**
3060	4251	D	B			F		DISC				X			E		N	1		-584,425.75
3071	4251	D	B			F		DISC				X			E		N	1		584,425.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Service
Budget Account: Indian Health Facilities
Treasury Account: Indian Health Facilities, Recovery Act
Budget Account Id: 009-17-0391 Treasury Account Id: 75- -09/10-0392 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== 29,221,686.64
3200, Obligated balance, end of year																				========== 20,223,446.19

BA & O, Net

4011	4902	C	E					DISC				X		E			N		N	2,679,424.88
4011	4902	C	E					DISC				X		E			N		N	936,566.18
4011	4902	C	E					DISC				X		E			N		N	5,425,806.50
Sub-Total, 4011																				**9,041,797.56**
4020, Disc: Total outlays, gross																				========== 9,041,797.56
4030	4222	D	B			F		DISC				X		E			N	1		20,542,825.95
4030	4222	D	E			F		DISC				X		E			N	1		-17,510,883.96
4030	4252	D	E			F		DISC				X		E			N			-3,230,489.64
Sub-Total, 4030																				**-198,547.65**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -198,547.65
4052	4222	D	B			F		DISC				X		E			N	1		-20,542,825.95
4052	4222	D	E			F		DISC				X		E			N	1		17,510,883.96
4052	4252	D	E			F		DISC				X		E			N			3,230,489.64
Sub-Total, 4052																				**198,547.65**
4060, Disc: Additional offsets against BA only (total)																				========== 198,547.65
4080, Disc: Outlays, net																				========== 8,843,249.91
4190, Outlays, net (disc. and mand.)																				========== 8,843,249.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Service
Budget Account: Indian Health Facilities
Treasury Account: IHS Quarters and Maintenance
Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -5071 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	2		-2,606,044.03
0900	4801	C	E									X			U		N	2		2,144,310.25
0900	4802	D	B					MAND	BAL			X			U		N	2	N	1,229.80
0900	4802	D	E					MAND	BAL			X			U		N	2	N	-1,229.80
0900	4881	C	E									X			U		N			8,670.97
0900	4901	C	B									X			U		N	2		-567,198.53
0900	4901	C	E									X			U		N	2		475,682.42
0900	4902	C	E					MAND	BAL			X			U		N		N	1,575,091.90
0900	4902	C	E					MAND	NEW			X			U		N		N	360,128.41
	Sub-Total, 0900																			**1,390,641.39**

Budgetary Resources

1000	4201	D	B												U		N	2		15,576,223.05
1000	4801	C	B									X			U		N	2		-2,606,044.03
1000	4802	D	B					MAND	BAL			X			U		N	2	N	1,229.80
1000	4901	C	B									X			U		N	2		-567,198.53
	Sub-Total, 1000																			**12,404,210.29**
1021	4871	D	E									X			U		N			22,738.78
1050, Unob Bal: Unobligated balance (total)																				========== 12,426,949.07
1201	4114	D	E	P				MAND				X			U		N	2		1,742,566.98
1260, BA: Mand: Appropriations (total)																				========== 1,742,566.98
1801	4221	D	E			F		MAND				X			U		N	2		676,529.93
1801	4251	D	E			F		MAND				X			U		N	2		47,589.22
	Sub-Total, 1801																			**724,119.15**
1850, BA: Mand: Spending auth: Total																				========== 724,119.15
1900, Budget authority total (disc. and mand.)																				========== 2,466,686.13
1930, Total budgetary resources avail (disc. and mand.)																				========== 14,893,635.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Service
Budget Account: Indian Health Facilities
Treasury Account: IHS Quarters and Maintenance
Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -5071 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4450	C	E											U		N	2		1,238,275.38
1941	4510	C	E		A									U		N	2		21,831.85
1941	4510	C	E		S									U		N	2		5,938,825.00
1941	4610	C	E		A									U		N	2		5,769,965.87
1941	4700	C	E		A									U		N	2		534,095.71
Sub-Total, 1941																			**13,502,993.81**

Change in Obl Bal

3000	4801	C	B									X		U		N	2		2,606,044.03
3000	4901	C	B									X		U		N	2		567,198.53
Sub-Total, 3000																			**3,173,242.56**
3010	4801	C	B									X		U		N	2		-2,606,044.03
3010	4801	C	E									X		U		N	2		2,144,310.25
3010	4802	D	B					MAND	BAL			X		U		N	2	N	1,229.80
3010	4802	D	E					MAND	BAL			X		U		N	2	N	-1,229.80
3010	4881	C	E									X		U		N			8,670.97
3010	4901	C	B									X		U		N	2		-567,198.53
3010	4901	C	E									X		U		N	2		475,682.42
3010	4902	C	E					MAND	BAL			X		U		N		N	1,575,091.90
3010	4902	C	E					MAND	NEW			X		U		N		N	360,128.41
Sub-Total, 3010																			**1,390,641.39**
3020	4802	D	B					MAND	BAL			X		U		N	2	N	-1,229.80
3020	4802	D	E					MAND	BAL			X		U		N	2	N	1,229.80
3020	4902	C	E					MAND	BAL			X		U		N		N	-1,575,091.90
3020	4902	C	E					MAND	NEW			X		U		N		N	-360,128.41
Sub-Total, 3020																			**-1,935,220.31**
3040	4871	D	E									X		U		N			-22,738.78
3050	4801	C	E											U		N	2		2,144,310.25
3050	4871	D	E											U		N			-22,738.78
3050	4881	C	E											U		N			8,670.97
3050	4901	C	E											U		N	2		475,682.42
Sub-Total, 3050																			**2,605,924.86**
3070	4221	D	E			F		MAND				X		U		N	2		-676,529.93
3070	4251	D	E			F		MAND				X		U		N	2		-47,589.22
Sub-Total, 3070																			**-724,119.15**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Service
Budget Account: Indian Health Facilities
Treasury Account: IHS Quarters and Maintenance
Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -5071 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4221	D	E			F		MAND						U		N	2		-676,529.93
3090	4251	D	E			F		MAND						U		N	2		-47,589.22
	Sub-Total, 3090																		**-724,119.15**
3100, Obligated balance, start of year																			========== 3,173,242.56
3200, Obligated balance, end of year																			========== 1,881,805.71

BA & O, Net

4090, Mand: Budget authority, gross																			========== 2,466,686.13
4100	4902	C	E					MAND	NEW			X		U		N		N	360,128.41
4101	4802	D	B					MAND	BAL			X		U		N	2	N	1,229.80
4101	4802	D	E					MAND	BAL			X		U		N	2	N	-1,229.80
4101	4902	C	E					MAND	BAL			X		U		N		N	1,575,091.90
	Sub-Total, 4101																		**1,575,091.90**
4110	4802	D	B					MAND	BAL			X		U		N	2	N	1,229.80
4110	4802	D	E					MAND	BAL			X		U		N	2	N	-1,229.80
4110	4902	C	E					MAND	BAL			X		U		N		N	1,575,091.90
4110	4902	C	E					MAND	NEW			X		U		N		N	360,128.41
	Sub-Total, 4110																		**1,935,220.31**
4140	4221	D	E			F		MAND				X		U		N	2		-676,529.93
4140	4251	D	E			F		MAND				X		U		N	2		-47,589.22
	Sub-Total, 4140																		**-724,119.15**
4150, Mand: Additional offsets against BA only (total)																			========== -724,119.15
4160, Mand: Budget authority, net																			========== 1,742,566.98
4170, Mand: Outlays, net																			========== 1,935,220.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Service
Budget Account: Indian Health Facilities
Treasury Account: IHS Quarters and Maintenance
Budget Account Id: 009-17-0391 Treasury Account Id: 75- - /X -5071 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 1,742,566.98
4190, Outlays, net (disc. and mand.)																				========== 1,935,220.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Service
Budget Account: Account Total, Indian Health Facilities
Treasury Account:
Budget Account Id: 009-17-0391 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 116,578,758.67

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 169,404,154.08

1021, Unob Bal: Recov of prior year unpaid obligations 3,729,070.19

1050, Unob Bal: Unobligated balance (total) ========== 173,133,224.27

1100, BA: Disc: Appropriation 440,346,317.00

1134, BA: Disc: Appropriations precluded from obligation -270,064,396.12

1160, BA: Disc: Appropriation (total) ========== 170,281,920.88

1201, BA: Mand: Appropriation (special or trust fund) 1,742,566.98

1260, BA: Mand: Appropriations (total) ========== 1,742,566.98

1700, BA: Disc: Spending auth: Collected 5,709,325.25

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -110,000.00

1750, BA: Disc: Spending auth: Total ========== 5,599,325.25

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src 724,119.15

1850, BA: Mand: Spending auth: Total ========== 724,119.15

1900, Budget authority total (disc. and mand.) ========== 178,347,932.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Service
Budget Account: Account Total, Indian Health Facilities
Treasury Account:
Budget Account Id: 009-17-0391 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				351,481,156.53
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				234,902,397.86

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	524,679,245.86
3010, Ob Bal: Obligations incurred: Unexpired accounts	116,578,758.67
3020, Ob Bal: Outlays (gross)	-118,751,201.77
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,729,070.19
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-540,868.64
3050, Ob Bal: EOY: Unpaid obligations	518,236,863.93
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,987,208.87
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-614,119.15
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	584,425.75
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-6,016,902.27
3100, Obligated balance, start of year	518,692,036.99
3200, Obligated balance, end of year	512,219,961.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Service
Budget Account: Account Total, Indian Health Facilities
Treasury Account:
Budget Account Id: 009-17-0391 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	175,881,246.13
4010, Disc: Outlays from new authority	57,579,623.20
4011, Disc: Outlays from balances	59,236,358.26
4020, Disc: Total outlays, gross	116,815,981.46
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-5,777,635.54
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-130,237.36
4040, Disc: Offsets against gross BA and outlays (total)	-5,907,872.90
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	110,000.00
4052, Disc: Offset, BA: Collection cred to expired accts	198,547.65
4060, Disc: Additional offsets against BA only (total)	308,547.65
4070, Disc: Budget authority, net	170,281,920.88
4080, Disc: Outlays, net	110,908,108.56
4090, Mand: Budget authority, gross	2,466,686.13
4100, Mand: Outlays from new authority	360,128.41
4101, Mand: Outlays from balances	1,575,091.90
4110, Mand: Total outlays, gross	1,935,220.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Indian Health Service
Budget Account: Account Total, Indian Health Facilities
Treasury Account:
Budget Account Id: 009-17-0391 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				-724,119.15
4150, Mand: Additional offsets against BA only (total)																				========== -724,119.15
4160, Mand: Budget authority, net																				========== 1,742,566.98
4170, Mand: Outlays, net																				========== 1,935,220.31
4180, Budget authority, net (disc. and mand.)																				========== 172,024,487.86
4190, Outlays, net (disc. and mand.)																				========== 112,843,328.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Disease Control, Research, and Training, Recovery Act
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -09/10-0942 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,538,890.83
3000	4801	C	B									X			E		N	1		117,018.48
3000	4801	C	B									X			E		N	1		1,039,137.68
3000	4801	C	B									X			E		N	1		3,735,581.82
3000	4801	C	B									X			E		N	1		2,612,598.88
3000	4801	C	B									X			E		N	1		1,901.76
3000	4801	C	B									X			E		N	1		58,800,566.66
3000	4801	C	B									X			E		N	1		757,569.35
3000	4901	C	B									X			E		N	1		1,029,750.39
3000	4901	C	B									X			E		N	1		16,329.29
Sub-Total, 3000																				**69,649,345.14**
3011	4801	C	B									X			E		N	1		-1,538,890.83
3011	4801	C	B									X			E		N	1		-117,018.48
3011	4801	C	B									X			E		N	1		-1,039,137.68
3011	4801	C	B									X			E		N	1		-3,735,581.82
3011	4801	C	B									X			E		N	1		-2,612,598.88
3011	4801	C	B									X			E		N	1		-1,901.76
3011	4801	C	B									X			E		N	1		-58,800,566.66
3011	4801	C	B									X			E		N	1		-757,569.35
3011	4801	C	E									X			E		N	1		1,901.76
3011	4801	C	E									X			E		N	1		40,803,789.87
3011	4801	C	E									X			E		N	1		954,758.08
3011	4801	C	E									X			E		N	1		141,264.21
3011	4801	C	E									X			E		N	1		117,018.48
3011	4801	C	E									X			E		N	1		992,944.64
3011	4801	C	E									X			E		N	1		2,972,724.60
3011	4801	C	E									X			E		N	1		2,472,482.65
3011	4802	C	B					DISC				X			E		N	1	N	-1,429,654.56
3011	4802	C	B					DISC				X			E		N	1	N	-350,479.14
3011	4802	D	B					DISC				X			E		N	1	N	219,150.13
3011	4802	C	B					DISC				X			E		N	1	N	-8,218,732.16
3011	4802	C	B					DISC				X			E		N	1	N	-264,426.94
3011	4802	D	B					DISC				X			E		N	1	N	315,489.53
3011	4802	C	E					DISC				X			E		N	1	N	1,517,473.08
3011	4802	C	E					DISC				X			E		N	1	N	3,513,849.31
3011	4802	D	E					DISC				X			E		N	1	N	-165,196.41
3011	4802	D	E					DISC				X			E		N	1	N	-140,973.39
3011	4881	C	E									X			E		N			403,742.23
3011	4881	C	E									X			E		N			19.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Disease Control, Research, and Training, Recovery Act
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -09/10-0942 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	B									X			E		N	1		-1,029,750.39
3011	4901	C	B									X			E		N	1		-16,329.29
3011	4901	C	E									X			E		N	1		72,063.89
3011	4901	C	E									X			E		N	1		46,029.40
3011	4901	C	E									X			E		N	1		6,569.57
3011	4901	C	E									X			E		N	1		16,329.29
3011	4901	C	E									X			E		N	1		1,066,731.64
3011	4902	C	E					DISC				X			E		N		N	196,579.33
3011	4902	C	E					DISC				X			E		N		N	834,702.68
3011	4902	D	E					DISC				X			E		N		N	-41,625.48
3011	4902	C	E					DISC				X			E		N		N	1,271,963.20
3011	4902	C	E					DISC				X			E		N		N	61,939.49
3011	4902	C	E					DISC				X			E		N		N	22,664,678.39
Sub-Total, 3011																				**403,761.83**
3020	4802	C	B					DISC				X			E		N	1	N	1,429,654.56
3020	4802	C	B					DISC				X			E		N	1	N	350,479.14
3020	4802	D	B					DISC				X			E		N	1	N	-219,150.13
3020	4802	C	B					DISC				X			E		N	1	N	8,218,732.16
3020	4802	C	B					DISC				X			E		N	1	N	264,426.94
3020	4802	D	B					DISC				X			E		N	1	N	-315,489.53
3020	4802	C	E					DISC				X			E		N	1	N	-1,517,473.08
3020	4802	C	E					DISC				X			E		N	1	N	-3,513,849.31
3020	4802	D	E					DISC				X			E		N	1	N	165,196.41
3020	4802	D	E					DISC				X			E		N	1	N	140,973.39
3020	4902	C	E					DISC				X			E		N		N	-196,579.33
3020	4902	C	E					DISC				X			E		N		N	-834,702.68
3020	4902	D	E					DISC				X			E		N		N	41,625.48
3020	4902	C	E					DISC				X			E		N		N	-1,271,963.20
3020	4902	C	E					DISC				X			E		N		N	-61,939.49
3020	4902	C	E					DISC				X			E		N		N	-22,664,678.39
Sub-Total, 3020																				**-19,984,737.06**
3041	4871	D	E									X			E		N			-1,809,918.98
3050	4801	C	E												E		N	1		1,901.76
3050	4801	C	E												E		N	1		40,803,789.87
3050	4801	C	E												E		N	1		954,758.08
3050	4801	C	E												E		N	1		141,264.21
3050	4801	C	E												E		N	1		117,018.48
3050	4801	C	E												E		N	1		992,944.64
3050	4801	C	E												E		N	1		2,972,724.60
3050	4801	C	E												E		N	1		2,472,482.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Disease Control, Research, and Training, Recovery Act
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -09/10-0942 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4871	D	E												E		N			-1,809,918.98
3050	4881	C	E												E		N			403,742.23
3050	4881	C	E												E		N			19.60
3050	4901	C	E												E		N	1		72,063.89
3050	4901	C	E												E		N	1		46,029.40
3050	4901	C	E												E		N	1		6,569.57
3050	4901	C	E												E		N	1		16,329.29
3050	4901	C	E												E		N	1		1,066,731.64
Sub-Total, 3050																				**48,258,450.93**
3060	4221	D	B			F		DISC				X			E		N	1		-1,901.76
3071	4221	D	B			F		DISC				X			E		N	1		1,901.76
3071	4221	D	E			F		DISC				X			E		N	1		-1,901.76
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-1,901.76
3100, Obligated balance, start of year																				========== 69,647,443.38
3200, Obligated balance, end of year																				========== 48,256,549.17

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-1,429,654.56
4011	4802	C	B					DISC				X			E		N	1	N	-350,479.14
4011	4802	D	B					DISC				X			E		N	1	N	219,150.13
4011	4802	C	B					DISC				X			E		N	1	N	-8,218,732.16
4011	4802	C	B					DISC				X			E		N	1	N	-264,426.94
4011	4802	D	B					DISC				X			E		N	1	N	315,489.53
4011	4802	C	E					DISC				X			E		N	1	N	1,517,473.08
4011	4802	C	E					DISC				X			E		N	1	N	3,513,849.31
4011	4802	D	E					DISC				X			E		N	1	N	-165,196.41
4011	4802	D	E					DISC				X			E		N	1	N	-140,973.39
4011	4902	C	E					DISC				X			E		N		N	196,579.33
4011	4902	C	E					DISC				X			E		N		N	834,702.68
4011	4902	D	E					DISC				X			E		N		N	-41,625.48
4011	4902	C	E					DISC				X			E		N		N	1,271,963.20
4011	4902	C	E					DISC				X			E		N		N	61,939.49
4011	4902	C	E					DISC				X			E		N		N	22,664,678.39
Sub-Total, 4011																				**19,984,737.06**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Disease Control, Research, and Training, Recovery Act
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -09/10-0942 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4020, Disc: Total outlays, gross																				========== 19,984,737.06
4033	4972	D	E			X		DISC				X		E			N			-209.84
4040, Disc: Offsets against gross BA and outlays (total)																				========== -209.84
4052	4972	D	E			X		DISC				X		E			N			209.84
4060, Disc: Additional offsets against BA only (total)																				====== 209.84
4080, Disc: Outlays, net																				========== 19,984,527.22
4190, Outlays, net (disc. and mand.)																				========== 19,984,527.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-31,811.73
0900	4801	C	B									X			U		N	1		-37,590,949.08
0900	4801	C	B									X			U		N	1		-26,557,617.19
0900	4801	C	B									X			U		N	1		-2,335,662.61
0900	4801	C	B									X			U		N	1		-255,223.37
0900	4801	C	B									X			U		N	1		-133,471.77
0900	4801	C	B									X			U		N	1		-17,094,005.10
0900	4801	C	B									X			U		N	1		-2,276,415.48
0900	4801	C	B									X			U		N	1		-387,638,581.07
0900	4801	C	B									X			U		N	1		-2,479,714.86
0900	4801	C	B									X			U		N	1		-15,279,550.82
0900	4801	C	E									X			U		N	1		315,543,378.71
0900	4801	C	E									X			U		N	1		2,248,395.12
0900	4801	C	E									X			U		N	1		20,603,691.03
0900	4801	C	E									X			U		N	1		31,790.95
0900	4801	C	E									X			U		N	1		133,471.77
0900	4801	C	E									X			U		N	1		13,380,292.53
0900	4801	C	E									X			U		N	1		2,176,959.33
0900	4801	C	E									X			U		N	1		2,525,214.08
0900	4801	C	E									X			U		N	1		15,958,572.08
0900	4801	C	E									X			U		N	1		191,791.94
0900	4801	C	E									X			U		N	1		26,205,021.18
0900	4802	D	B					DISC	BAL			X			U		N	1	N	1,964,719.84
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-150,359.28
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-234,317.01
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-23,138.83
0900	4802	D	B					DISC	BAL			X			U		N	1	N	9,716.07
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-236,383.27
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-468,336.89
0900	4802	D	B					MAND	BAL			X			U		N	1	N	66,459.42
0900	4802	D	E					DISC	BAL			X			U		N	1	N	-146,016.11
0900	4802	D	E					MAND	BAL			X			U		N	1	N	-72,045.21
0900	4802	C	E					DISC	BAL			X			U		N	1	N	11,668.01
0900	4802	C	E					DISC	BAL			X			U		N	1	N	39,274.69
0900	4802	D	E					DISC	BAL			X			U		N	1	N	-10,472.83
0900	4802	C	E					DISC	BAL			X			U		N	1	N	230,500.33
0900	4802	D	E					DISC	BAL			X			U		N	1	N	-3,225,898.61
0900	4802	C	E					DISC	BAL			X			U		N	1	N	419,409.72
0900	4881	C	E									X			U		N			121.15
0900	4881	C	E									X			U		N			815.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4881	C	E									X		U		N			735.99
0900	4881	C	E									X		U		N			107,855.24
0900	4881	C	E									X		U		N			1,556.15
0900	4881	C	E									X		U		N			704.20
0900	4901	C	B									X		U		N	1		-352,082.27
0900	4901	C	B									X		U		N	1		-27,092.27
0900	4901	C	B									X		U		N	1		-50,199.97
0900	4901	C	B									X		U		N	1		-27,529.30
0900	4901	C	B									X		U		N	1		-2,202,192.65
0900	4901	C	B									X		U		N	1		-164,062.78
0900	4901	C	B									X		U		N	1		-21.20
0900	4901	C	B									X		U		N	1		-1,634,969.16
0900	4901	C	E									X		U		N	1		21.20
0900	4901	C	E									X		U		N	1		1,522,343.28
0900	4901	C	E									X		U		N	1		168,897.41
0900	4901	C	E									X		U		N	1		53,054.25
0900	4901	C	E									X		U		N	1		50,199.97
0900	4901	C	E									X		U		N	1		16,924.73
0900	4901	C	E									X		U		N	1		33,817,926.20
0900	4901	C	E									X		U		N	1		12,915.63
0900	4901	C	E									X		U		N	1		600,759.20
0900	4902	C	E					DISC	BAL			X		U		N		N	2,592,720.66
0900	4902	C	E					MAND	BAL			X		U		N		N	136,770.94
0900	4902	C	E					DISC	BAL			X		U		N		N	40,294,376.10
0900	4902	C	E					DISC	BAL			X		U		N		N	2,489,126.47
0900	4902	C	E					DISC	BAL			X		U		N		N	411,002.13
0900	4902	C	E					DISC	BAL			X		U		N		N	6,116,539.43
0900	4902	C	E					DISC	NEW			X		U		N		N	73,029.78
0900	4902	C	E					DISC	BAL			X		U		N		N	777.54
0900	4902	C	E					DISC	BAL			X		U		N		N	13,644,775.06
0900	4902	C	E					DISC	BAL			X		U		N		N	174,516.02
0900	4902	C	E					DISC	BAL			X		U		N		N	13,575.89
Sub-Total, 0900																			**3,344,246.52**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		560,344,629.58
1000	4221	D	B			F		DISC				X			U		N	1		22,226,672.23
1000	4222	D	B			F		DISC				X			U		N	1		289,938.96
1000	4251	D	B			F		DISC				X			U		N	1		2,755,072.41
1000	4801	C	B									X			U		N	1		-31,811.73
1000	4801	C	B									X			U		N	1		-37,590,949.08
1000	4801	C	B									X			U		N	1		-26,557,617.19
1000	4801	C	B									X			U		N	1		-2,335,662.61
1000	4801	C	B									X			U		N	1		-255,223.37
1000	4801	C	B									X			U		N	1		-133,471.77
1000	4801	C	B									X			U		N	1		-17,094,005.10
1000	4801	C	B									X			U		N	1		-2,276,415.48
1000	4801	C	B									X			U		N	1		-387,638,581.07
1000	4801	C	B									X			U		N	1		-2,479,714.86
1000	4801	C	B									X			U		N	1		-15,279,550.82
1000	4802	D	B					DISC	BAL			X			U		N	1	N	1,964,719.84
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-150,359.28
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-234,317.01
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-23,138.83
1000	4802	D	B					DISC	BAL			X			U		N	1	N	9,716.07
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-236,383.27
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-468,336.89
1000	4802	D	B					MAND	BAL			X			U		N	1	N	66,459.42
1000	4901	C	B									X			U		N	1		-352,082.27
1000	4901	C	B									X			U		N	1		-27,092.27
1000	4901	C	B									X			U		N	1		-50,199.97
1000	4901	C	B									X			U		N	1		-27,529.30
1000	4901	C	B									X			U		N	1		-2,202,192.65
1000	4901	C	B									X			U		N	1		-164,062.78
1000	4901	C	B									X			U		N	1		-21.20
1000	4901	C	B									X			U		N	1		-1,634,969.16
Sub-Total, 1000																				**90,413,520.55**
1021	4871	D	E									X			U		N			699,366.41
1050, Unob Bal: Unobligated balance (total)																				========== 91,112,886.96
1700	4222	D	B			F		DISC				X			U		N	1		-289,938.96
1700	4222	D	E			F		DISC				X			U		N	1		282,495.18
1700	4252	D	E			F		DISC				X			U		N			7,148,461.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4266	D	E					DISC				X			U		N			237,598.37
1700	4972	D	E			X		DISC				X			U		N			2,066.64
Sub-Total, 1700																				**7,380,682.69**
1701	4221	D	B			F		DISC				X			U		N	1		-22,226,672.23
1701	4221	D	E			F		DISC				X			U		N	1		37,485,463.26
1701	4251	D	B			F		DISC				X			U		N	1		-2,755,072.41
1701	4251	D	E			F		DISC				X			U		N	1		1,578,923.46
Sub-Total, 1701																				**14,082,642.08**
1750, BA: Disc: Spending auth: Total																				========== 21,463,324.77
1900, Budget authority total (disc. and mand.)																				========== 21,463,324.77
1930, Total budgetary resources avail (disc. and mand.)																				========== 112,576,211.73
1941	4450	C	E												U		N	1		20,395,462.95
1941	4510	C	E		A										U		N	1		67,070,758.51
1941	4610	D	E		A										U		N	1		-2,157,379.47
1941	4610	C	E		A										U		N	1		22,902,589.03
1941	4700	C	E		A										U		N	1		857,272.46
1941	4700	C	E		A										U		N	1		163,261.73
Sub-Total, 1941																				**109,231,965.21**

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		31,811.73
3000	4801	C	B									X			U		N	1		37,590,949.08
3000	4801	C	B									X			U		N	1		26,557,617.19
3000	4801	C	B									X			U		N	1		2,335,662.61
3000	4801	C	B									X			U		N	1		255,223.37
3000	4801	C	B									X			U		N	1		133,471.77
3000	4801	C	B									X			U		N	1		17,094,005.10
3000	4801	C	B									X			U		N	1		2,276,415.48
3000	4801	C	B									X			U		N	1		387,638,581.07
3000	4801	C	B									X			U		N	1		2,479,714.86
3000	4801	C	B									X			U		N	1		15,279,550.82
3000	4901	C	B									X			U		N	1		352,082.27
3000	4901	C	B									X			U		N	1		27,092.27
3000	4901	C	B									X			U		N	1		50,199.97
3000	4901	C	B									X			U		N	1		27,529.30
3000	4901	C	B									X			U		N	1		2,202,192.65
3000	4901	C	B									X			U		N	1		164,062.78
3000	4901	C	B									X			U		N	1		21.20
3000	4901	C	B									X			U		N	1		1,634,969.16
Sub-Total, 3000																				**496,131,152.68**
3010	4801	C	B									X			U		N	1		-31,811.73
3010	4801	C	B									X			U		N	1		-37,590,949.08
3010	4801	C	B									X			U		N	1		-26,557,617.19
3010	4801	C	B									X			U		N	1		-2,335,662.61
3010	4801	C	B									X			U		N	1		-255,223.37
3010	4801	C	B									X			U		N	1		-133,471.77
3010	4801	C	B									X			U		N	1		-17,094,005.10
3010	4801	C	B									X			U		N	1		-2,276,415.48
3010	4801	C	B									X			U		N	1		-387,638,581.07
3010	4801	C	B									X			U		N	1		-2,479,714.86
3010	4801	C	B									X			U		N	1		-15,279,550.82
3010	4801	C	E									X			U		N	1		315,543,378.71
3010	4801	C	E									X			U		N	1		2,248,395.12
3010	4801	C	E									X			U		N	1		20,603,691.03
3010	4801	C	E									X			U		N	1		31,790.95
3010	4801	C	E									X			U		N	1		133,471.77
3010	4801	C	E									X			U		N	1		13,380,292.53
3010	4801	C	E									X			U		N	1		2,176,959.33
3010	4801	C	E									X			U		N	1		2,525,214.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		N	1		15,958,572.08
3010	4801	C	E									X			U		N	1		191,791.94
3010	4801	C	E									X			U		N	1		26,205,021.18
3010	4802	D	B					DISC	BAL			X			U		N	1	N	1,964,719.84
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-150,359.28
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-234,317.01
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-23,138.83
3010	4802	D	B					DISC	BAL			X			U		N	1	N	9,716.07
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-236,383.27
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-468,336.89
3010	4802	D	B					MAND	BAL			X			U		N	1	N	66,459.42
3010	4802	D	E					DISC	BAL			X			U		N	1	N	-146,016.11
3010	4802	D	E					MAND	BAL			X			U		N	1	N	-72,045.21
3010	4802	C	E					DISC	BAL			X			U		N	1	N	11,668.01
3010	4802	C	E					DISC	BAL			X			U		N	1	N	39,274.69
3010	4802	D	E					DISC	BAL			X			U		N	1	N	-10,472.83
3010	4802	C	E					DISC	BAL			X			U		N	1	N	230,500.33
3010	4802	D	E					DISC	BAL			X			U		N	1	N	-3,225,898.61
3010	4802	C	E					DISC	BAL			X			U		N	1	N	419,409.72
3010	4881	C	E									X			U		N			121.15
3010	4881	C	E									X			U		N			815.82
3010	4881	C	E									X			U		N			735.99
3010	4881	C	E									X			U		N			107,855.24
3010	4881	C	E									X			U		N			1,556.15
3010	4881	C	E									X			U		N			704.20
3010	4901	C	B									X			U		N	1		-352,082.27
3010	4901	C	B									X			U		N	1		-27,092.27
3010	4901	C	B									X			U		N	1		-50,199.97
3010	4901	C	B									X			U		N	1		-27,529.30
3010	4901	C	B									X			U		N	1		-2,202,192.65
3010	4901	C	B									X			U		N	1		-164,062.78
3010	4901	C	B									X			U		N	1		-21.20
3010	4901	C	B									X			U		N	1		-1,634,969.16
3010	4901	C	E									X			U		N	1		21.20
3010	4901	C	E									X			U		N	1		1,522,343.28
3010	4901	C	E									X			U		N	1		168,897.41
3010	4901	C	E									X			U		N	1		53,054.25
3010	4901	C	E									X			U		N	1		50,199.97
3010	4901	C	E									X			U		N	1		16,924.73
3010	4901	C	E									X			U		N	1		33,817,926.20
3010	4901	C	E									X			U		N	1		12,915.63
3010	4901	C	E									X			U		N	1		600,759.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4902	C	E					DISC	BAL			X		U			N		N	2,592,720.66
3010	4902	C	E					MAND	BAL			X		U			N		N	136,770.94
3010	4902	C	E					DISC	BAL			X		U			N		N	40,294,376.10
3010	4902	C	E					DISC	BAL			X		U			N		N	2,489,126.47
3010	4902	C	E					DISC	BAL			X		U			N		N	411,002.13
3010	4902	C	E					DISC	BAL			X		U			N		N	6,116,539.43
3010	4902	C	E					DISC	NEW			X		U			N		N	73,029.78
3010	4902	C	E					DISC	BAL			X		U			N		N	777.54
3010	4902	C	E					DISC	BAL			X		U			N		N	13,644,775.06
3010	4902	C	E					DISC	BAL			X		U			N		N	174,516.02
3010	4902	C	E					DISC	BAL			X		U			N		N	13,575.89
Sub-Total, 3010																				**3,344,246.52**
3020	4802	D	B					DISC	BAL			X		U			N	1	N	-1,964,719.84
3020	4802	C	B					DISC	BAL			X		U			N	1	N	150,359.28
3020	4802	C	B					DISC	BAL			X		U			N	1	N	234,317.01
3020	4802	C	B					DISC	BAL			X		U			N	1	N	23,138.83
3020	4802	D	B					DISC	BAL			X		U			N	1	N	-9,716.07
3020	4802	C	B					DISC	BAL			X		U			N	1	N	236,383.27
3020	4802	C	B					DISC	BAL			X		U			N	1	N	468,336.89
3020	4802	D	B					MAND	BAL			X		U			N	1	N	-66,459.42
3020	4802	D	E					DISC	BAL			X		U			N	1	N	146,016.11
3020	4802	D	E					MAND	BAL			X		U			N	1	N	72,045.21
3020	4802	C	E					DISC	BAL			X		U			N	1	N	-11,668.01
3020	4802	C	E					DISC	BAL			X		U			N	1	N	-39,274.69
3020	4802	D	E					DISC	BAL			X		U			N	1	N	10,472.83
3020	4802	C	E					DISC	BAL			X		U			N	1	N	-230,500.33
3020	4802	D	E					DISC	BAL			X		U			N	1	N	3,225,898.61
3020	4802	C	E					DISC	BAL			X		U			N	1	N	-419,409.72
3020	4902	C	E					DISC	BAL			X		U			N		N	-2,592,720.66
3020	4902	C	E					MAND	BAL			X		U			N		N	-136,770.94
3020	4902	C	E					DISC	BAL			X		U			N		N	-40,294,376.10
3020	4902	C	E					DISC	BAL			X		U			N		N	-2,489,126.47
3020	4902	C	E					DISC	BAL			X		U			N		N	-411,002.13
3020	4902	C	E					DISC	BAL			X		U			N		N	-6,116,539.43
3020	4902	C	E					DISC	NEW			X		U			N		N	-73,029.78
3020	4902	C	E					DISC	BAL			X		U			N		N	-777.54
3020	4902	C	E					DISC	BAL			X		U			N		N	-13,644,775.06
3020	4902	C	E					DISC	BAL			X		U			N		N	-174,516.02
3020	4902	C	E					DISC	BAL			X		U			N		N	-13,575.89
Sub-Total, 3020																				**-64,121,990.06**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4871	D	E									X			U		N			-699,366.41
3050	4801	C	E												U		N	1		315,543,378.71
3050	4801	C	E												U		N	1		2,248,395.12
3050	4801	C	E												U		N	1		20,603,691.03
3050	4801	C	E												U		N	1		31,790.95
3050	4801	C	E												U		N	1		133,471.77
3050	4801	C	E												U		N	1		13,380,292.53
3050	4801	C	E												U		N	1		2,176,959.33
3050	4801	C	E												U		N	1		2,525,214.08
3050	4801	C	E												U		N	1		15,958,572.08
3050	4801	C	E												U		N	1		191,791.94
3050	4801	C	E												U		N	1		26,205,021.18
3050	4871	D	E												U		N			-699,366.41
3050	4881	C	E												U		N			121.15
3050	4881	C	E												U		N			815.82
3050	4881	C	E												U		N			735.99
3050	4881	C	E												U		N			107,855.24
3050	4881	C	E												U		N			1,556.15
3050	4881	C	E												U		N			704.20
3050	4901	C	E												U		N	1		21.20
3050	4901	C	E												U		N	1		1,522,343.28
3050	4901	C	E												U		N	1		168,897.41
3050	4901	C	E												U		N	1		53,054.25
3050	4901	C	E												U		N	1		50,199.97
3050	4901	C	E												U		N	1		16,924.73
3050	4901	C	E												U		N	1		33,817,926.20
3050	4901	C	E												U		N	1		12,915.63
3050	4901	C	E												U		N	1		600,759.20
Sub-Total, 3050																				**434,654,042.73**
3060	4221	D	B			F		DISC				X			U		N	1		-22,226,672.23
3060	4251	D	B			F		DISC				X			U		N	1		-2,755,072.41
Sub-Total, 3060																				**-24,981,744.64**
3070	4221	D	B			F		DISC				X			U		N	1		22,226,672.23
3070	4221	D	E			F		DISC				X			U		N	1		-37,485,463.26
3070	4251	D	B			F		DISC				X			U		N	1		2,755,072.41
3070	4251	D	E			F		DISC				X			U		N	1		-1,578,923.46
Sub-Total, 3070																				**-14,082,642.08**
3090	4221	D	E			F		DISC							U		N	1		-37,485,463.26
3090	4251	D	E			F		DISC							U		N	1		-1,578,923.46

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3090																			**-39,064,386.72**
3100, Obligated balance, start of year																				========== 471,149,408.04
3200, Obligated balance, end of year																				========== 395,589,656.01

BA & O, Net

4000, Disc: Budget authority, gross																				========== 21,463,324.77
4010	4902	C	E					DISC	NEW			X		U		N			N	73,029.78
4011	4802	D	B					DISC	BAL			X		U		N	1		N	1,964,719.84
4011	4802	C	B					DISC	BAL			X		U		N	1		N	-150,359.28
4011	4802	C	B					DISC	BAL			X		U		N	1		N	-234,317.01
4011	4802	C	B					DISC	BAL			X		U		N	1		N	-23,138.83
4011	4802	D	B					DISC	BAL			X		U		N	1		N	9,716.07
4011	4802	C	B					DISC	BAL			X		U		N	1		N	-236,383.27
4011	4802	C	B					DISC	BAL			X		U		N	1		N	-468,336.89
4011	4802	D	E					DISC	BAL			X		U		N	1		N	-146,016.11
4011	4802	C	E					DISC	BAL			X		U		N	1		N	11,668.01
4011	4802	C	E					DISC	BAL			X		U		N	1		N	39,274.69
4011	4802	D	E					DISC	BAL			X		U		N	1		N	-10,472.83
4011	4802	C	E					DISC	BAL			X		U		N	1		N	230,500.33
4011	4802	D	E					DISC	BAL			X		U		N	1		N	-3,225,898.61
4011	4802	C	E					DISC	BAL			X		U		N	1		N	419,409.72
4011	4902	C	E					DISC	BAL			X		U		N			N	2,592,720.66
4011	4902	C	E					DISC	BAL			X		U		N			N	40,294,376.10
4011	4902	C	E					DISC	BAL			X		U		N			N	2,489,126.47
4011	4902	C	E					DISC	BAL			X		U		N			N	411,002.13
4011	4902	C	E					DISC	BAL			X		U		N			N	6,116,539.43
4011	4902	C	E					DISC	BAL			X		U		N			N	777.54
4011	4902	C	E					DISC	BAL			X		U		N			N	13,644,775.06
4011	4902	C	E					DISC	BAL			X		U		N			N	174,516.02
4011	4902	C	E					DISC	BAL			X		U		N			N	13,575.89
	Sub-Total, 4011																			**63,917,775.13**
4020, Disc: Total outlays, gross																				========== 63,990,804.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4222	D	B			F		DISC				X			U		N	1		289,938.96
4030	4222	D	E			F		DISC				X			U		N	1		-282,495.18
4030	4252	D	E			F		DISC				X			U		N			-7,148,461.46
	Sub-Total, 4030																			**-7,141,017.68**
4033	4266	D	E					DISC				X			U		N			-237,598.37
4033	4972	D	E			X		DISC				X			U		N			-2,066.64
	Sub-Total, 4033																			**-239,665.01**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -7,380,682.69
4050	4221	D	B			F		DISC				X			U		N	1		22,226,672.23
4050	4221	D	E			F		DISC				X			U		N	1		-37,485,463.26
4050	4251	D	B			F		DISC				X			U		N	1		2,755,072.41
4050	4251	D	E			F		DISC				X			U		N	1		-1,578,923.46
	Sub-Total, 4050																			**-14,082,642.08**
4060, Disc: Additional offsets against BA only (total)																				========== -14,082,642.08
4080, Disc: Outlays, net																				========== 56,610,122.22
4101	4802	D	B					MAND	BAL			X			U		N	1	N	66,459.42
4101	4802	D	E					MAND	BAL			X			U		N	1	N	-72,045.21
4101	4902	C	E					MAND	BAL			X			U		N		N	136,770.94
	Sub-Total, 4101																			**131,185.15**
4110	4802	D	B					MAND	BAL			X			U		N	1	N	66,459.42
4110	4802	D	E					MAND	BAL			X			U		N	1	N	-72,045.21
4110	4902	C	E					MAND	BAL			X			U		N		N	136,770.94
	Sub-Total, 4110																			**131,185.15**
4170, Mand: Outlays, net																				========== 131,185.15
4190, Outlays, net (disc. and mand.)																				========== 56,741,307.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -12/16-0943 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-5,760,719.67
0900	4801	C	E									X			U		N	1		4,563,060.33
0900	4901	C	E									X			U		N	1		33,006.00
0900	4902	C	E					DISC				X			U		N		N	1,840,214.84
	Sub-Total, 0900																			**675,561.50**

Budgetary Resources

1000	4201	D	B												U		N	1		24,727,977.17
1000	4801	C	B									X			U		N	1		-5,760,719.67
	Sub-Total, 1000																			**18,967,257.50**
1021	4871	D	E									X			U		N			53,428.80
1050, Unob Bal: Unobligated balance (total)																				========== 19,020,686.30
1930, Total budgetary resources avail (disc. and mand.)																				========== 19,020,686.30
1941	4450	C	E												U		N	1		2,967,257.50
1941	4610	C	E		A										U		N	1		13,383,485.39
1941	4700	C	E		A										U		N	1		1,994,381.91
	Sub-Total, 1941																			**18,345,124.80**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -12/16-0943 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		5,760,719.67
3010	4801	C	B									X			U		N	1		-5,760,719.67
3010	4801	C	E									X			U		N	1		4,563,060.33
3010	4901	C	E									X			U		N	1		33,006.00
3010	4902	C	E					DISC				X			U		N		N	1,840,214.84
	Sub-Total, 3010																			**675,561.50**
3020	4902	C	E					DISC				X			U		N		N	-1,840,214.84
3040	4871	D	E									X			U		N			-53,428.80
3050	4801	C	E												U		N	1		4,563,060.33
3050	4871	D	E												U		N			-53,428.80
3050	4901	C	E												U		N	1		33,006.00
	Sub-Total, 3050																			**4,542,637.53**
3100, Obligated balance, start of year																				========== 5,760,719.67
3200, Obligated balance, end of year																				========== 4,542,637.53

BA & O, Net

4011	4902	C	E					DISC				X			U		N		N	1,840,214.84
4020, Disc: Total outlays, gross																				========== 1,840,214.84
4080, Disc: Outlays, net																				========== 1,840,214.84
4190, Outlays, net (disc. and mand.)																				========== 1,840,214.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -13/15-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X		U			N	1		10,893.60
0900	4902	C	E					DISC				X		U			N		N	2,740.70
	Sub-Total, 0900																			**13,634.30**
Budgetary Resources																				
1700	4266	D	E					DISC				X		U			N			243,784.01
1750, BA: Disc: Spending auth: Total																				========== 243,784.01
1900, Budget authority total (disc. and mand.)																				========== 243,784.01
1930, Total budgetary resources avail (disc. and mand.)																				========== 243,784.01
1941	4610	C	E	A										U			N	1		230,149.71
Change in Obl Bal																				
3010	4801	C	E									X		U			N	1		10,893.60
3010	4902	C	E					DISC				X		U			N		N	2,740.70
	Sub-Total, 3010																			**13,634.30**
3020	4902	C	E					DISC				X		U			N		N	-2,740.70
3050	4801	C	E											U			N	1		10,893.60
3200, Obligated balance, end of year																				========= 10,893.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -13/15-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 243,784.01
4010	4902	C	E					DISC				X			U		N		N	2,740.70
4020, Disc: Total outlays, gross																				======== 2,740.70
4033	4266	D	E					DISC				X			U		N			-243,784.01
4040, Disc: Offsets against gross BA and outlays (total)																				========== -243,784.01
4080, Disc: Outlays, net																				========== -241,043.31
4190, Outlays, net (disc. and mand.)																				========== -241,043.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -13/14-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1100	4119	D	E			P		DISC				X		X	U		N	1		14,603,347.00
1160, BA: Disc: Appropriation (total)																				========== 14,603,347.00
1700	4266	D	E					DISC				X			U		N			411,173.00
1750, BA: Disc: Spending auth: Total																				========== 411,173.00
1900, Budget authority total (disc. and mand.)																				========== 15,014,520.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 15,014,520.00
1941	4610	C	E		A										U		N	1		14,603,347.00
1941	4610	C	E		A										U		N	1		411,173.00
Sub-Total, 1941																				**15,014,520.00**
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 15,014,520.00
4033	4266	D	E					DISC				X			U		N			-411,173.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -411,173.00
4070, Disc: Budget authority, net																				========== 14,603,347.00
4080, Disc: Outlays, net																				========== -411,173.00
4180, Budget authority, net (disc. and mand.)																				========== 14,603,347.00
4190, Outlays, net (disc. and mand.)																				========== -411,173.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -13/14-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -12/14-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-23,297.18
0900	4801	C	E									X			U		N	1		16,267.70
0900	4901	C	B									X			U		N	1		-45.45
0900	4902	C	E					DISC				X			U		N		N	32,863.10
	Sub-Total, 0900																			**25,788.17**

Budgetary Resources

1000	4201	D	B												U		N	1		1,541,402.56
1000	4801	C	B									X			U		N	1		-23,297.18
1000	4901	C	B									X			U		N	1		-45.45
	Sub-Total, 1000																			**1,518,059.93**
1021	4871	D	E									X			U		N			35.40
1050, Unob Bal: Unobligated balance (total)																				========== 1,518,095.33
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,518,095.33
1941	4610	C	E		A										U		N	1		1,486,312.16
1941	4700	C	E		A										U		N	1		5,995.00
	Sub-Total, 1941																			**1,492,307.16**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -12/14-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		23,297.18
3000	4901	C	B									X			U		N	1		45.45
	Sub-Total, 3000																			**23,342.63**
3010	4801	C	B									X			U		N	1		-23,297.18
3010	4801	C	E									X			U		N	1		16,267.70
3010	4901	C	B									X			U		N	1		-45.45
3010	4902	C	E					DISC				X			U		N		N	32,863.10
	Sub-Total, 3010																			**25,788.17**
3020	4902	C	E					DISC				X			U		N		N	-32,863.10
3040	4871	D	E									X			U		N			-35.40
3050	4801	C	E												U		N	1		16,267.70
3050	4871	D	E												U		N			-35.40
	Sub-Total, 3050																			**16,232.30**
3100, Obligated balance, start of year																				========= 23,342.63
3200, Obligated balance, end of year																				========= 16,232.30

BA & O, Net

4011	4902	C	E					DISC				X			U		N		N	32,863.10
4020, Disc: Total outlays, gross																				========= 32,863.10
4080, Disc: Outlays, net																				========= 32,863.10
4190, Outlays, net (disc. and mand.)																				========= 32,863.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -10/14-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	1		-9,778,242.01
0900	4801	C	E									X		U		N	1		7,923,928.35
0900	4802	D	B					MAND				X		U		N	1	N	1,067,788.52
0900	4802	D	E					MAND				X		U		N	1	N	-998,999.77
0900	4901	C	B									X		U		N	1		-15,646.22
0900	4901	C	E									X		U		N	1		5,070.65
0900	4902	C	E					MAND				X		U		N		N	1,826,524.59
Sub-Total, 0900																			**30,424.11**

Budgetary Resources

1000	4201	D	B											U		N	1		20,282,809.65
1000	4801	C	B									X		U		N	1		-9,778,242.01
1000	4802	D	B					MAND				X		U		N	1	N	1,067,788.52
1000	4901	C	B									X		U		N	1		-15,646.22
Sub-Total, 1000																			**11,556,709.94**
1021	4871	D	E									X		U		N			2,712.98
1050, Unob Bal: Unobligated balance (total)																			========== 11,559,422.92
1930, Total budgetary resources avail (disc. and mand.)																			========== 11,559,422.92
1941	4610	C	E		A									U		N	1		11,528,998.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -10/14-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		9,778,242.01
3000	4901	C	B									X		U		N	1		15,646.22
Sub-Total, 3000																			**9,793,888.23**
3010	4801	C	B									X		U		N	1		-9,778,242.01
3010	4801	C	E									X		U		N	1		7,923,928.35
3010	4802	D	B					MAND				X		U		N	1	N	1,067,788.52
3010	4802	D	E					MAND				X		U		N	1	N	-998,999.77
3010	4901	C	B									X		U		N	1		-15,646.22
3010	4901	C	E									X		U		N	1		5,070.65
3010	4902	C	E					MAND				X		U		N		N	1,826,524.59
Sub-Total, 3010																			**30,424.11**
3020	4802	D	B					MAND				X		U		N	1	N	-1,067,788.52
3020	4802	D	E					MAND				X		U		N	1	N	998,999.77
3020	4902	C	E					MAND				X		U		N		N	-1,826,524.59
Sub-Total, 3020																			**-1,895,313.34**
3040	4871	D	E									X		U		N			-2,712.98
3050	4801	C	E											U		N	1		7,923,928.35
3050	4871	D	E											U		N			-2,712.98
3050	4901	C	E											U		N	1		5,070.65
Sub-Total, 3050																			**7,926,286.02**
3100, Obligated balance, start of year																			========== 9,793,888.23
3200, Obligated balance, end of year																			========== 7,926,286.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -10/14-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	D	B					MAND				X			U		N	1	N	1,067,788.52
4101	4802	D	E					MAND				X			U		N	1	N	-998,999.77
4101	4902	C	E					MAND				X			U		N		N	1,826,524.59
Sub-Total, 4101																				**1,895,313.34**
4110	4802	D	B					MAND				X			U		N	1	N	1,067,788.52
4110	4802	D	E					MAND				X			U		N	1	N	-998,999.77
4110	4902	C	E					MAND				X			U		N		N	1,826,524.59
Sub-Total, 4110																				**1,895,313.34**

4170, Mand: Outlays, net ==========
1,895,313.34

4190, Outlays, net (disc. and mand.) ==========
1,895,313.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -12/13-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-106,420.08
0900	4801	C	B									X			U		Y	1		-3,764,123.63
0900	4801	C	E									X			U		Y	1		7,610,449.80
0900	4801	C	E									X			U		Y	1		111,985.38
0900	4901	C	B									X			U		Y	1		-3,437,231.90
0900	4901	C	B									X			U		Y	1		-107,237.25
0900	4901	C	E									X			U		Y	1		4,520.63
0900	4901	D	E									X			U		Y	1		-80,755.76
0900	4902	C	E					DISC				X			U		Y		N	430,245.48
0900	4902	C	E					DISC				X			U		Y		N	1,376,336.55
Sub-Total, 0900																				**2,037,769.22**

Budgetary Resources

1000	4201	D	B												U		Y	1		26,790,180.79
1000	4801	C	B									X			U		Y	1		-106,420.08
1000	4801	C	B									X			U		Y	1		-3,764,123.63
1000	4901	C	B									X			U		Y	1		-3,437,231.90
1000	4901	C	B									X			U		Y	1		-107,237.25
Sub-Total, 1000																				**19,375,167.93**
1021	4871	D	E									X			U		Y			50,675.64
1050, Unob Bal: Unobligated balance (total)																				========== 19,425,843.57
1700	4266	D	E					DISC				X			U		Y			137,775.00
1750, BA: Disc: Spending auth: Total																				========== 137,775.00
1900, Budget authority total (disc. and mand.)																				========== 137,775.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 19,563,618.57
1940	4610	C	E		A										U		Y	1		-17,510,102.59
1940	4610	C	E		A										U		Y	1		-15,746.76
Sub-Total, 1940																				**-17,525,849.35**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -12/13-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U			Y	1		106,420.08
3000	4801	C	B									X		U			Y	1		3,764,123.63
3000	4901	C	B									X		U			Y	1		3,437,231.90
3000	4901	C	B									X		U			Y	1		107,237.25
Sub-Total, 3000																				**7,415,012.86**
3010	4801	C	B									X		U			Y	1		-106,420.08
3010	4801	C	B									X		U			Y	1		-3,764,123.63
3010	4801	C	E									X		U			Y	1		7,610,449.80
3010	4801	C	E									X		U			Y	1		111,985.38
3010	4901	C	B									X		U			Y	1		-3,437,231.90
3010	4901	C	B									X		U			Y	1		-107,237.25
3010	4901	C	E									X		U			Y	1		4,520.63
3010	4901	D	E									X		U			Y	1		-80,755.76
3010	4902	C	E					DISC				X		U			Y		N	430,245.48
3010	4902	C	E					DISC				X		U			Y		N	1,376,336.55
Sub-Total, 3010																				**2,037,769.22**
3020	4902	C	E					DISC				X		U			Y		N	-430,245.48
3020	4902	C	E					DISC				X		U			Y		N	-1,376,336.55
Sub-Total, 3020																				**-1,806,582.03**
3040	4871	D	E									X		U			Y			-50,675.64
3050	4801	C	E											U			Y	1		7,610,449.80
3050	4801	C	E											U			Y	1		111,985.38
3050	4871	D	E											U			Y			-50,675.64
3050	4901	C	E											U			Y	1		4,520.63
3050	4901	D	E											U			Y	1		-80,755.76
Sub-Total, 3050																				**7,595,524.41**
3100, Obligated balance, start of year																				========== 7,415,012.86
3200, Obligated balance, end of year																				========== 7,595,524.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -12/13-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 137,775.00
4011	4902	C	E					DISC				X			U		Y		N	430,245.48
4011	4902	C	E					DISC				X			U		Y		N	1,376,336.55
Sub-Total, 4011																				**1,806,582.03**
4020, Disc: Total outlays, gross																				========== 1,806,582.03
4033	4266	D	E					DISC				X			U		Y			-137,775.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -137,775.00
4080, Disc: Outlays, net																				========== 1,668,807.03
4190, Outlays, net (disc. and mand.)																				========== 1,668,807.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -11/13-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		Y	1		-104,948.30
0900	4801	C	E									X		U		Y	1		69,579.71
0900	4802	C	B					DISC				X		U		Y	1	N	-325.94
0900	4881	C	E									X		U		Y			9,159.90
0900	4901	C	B									X		U		Y	1		-1,224.34
0900	4901	C	E									X		U		Y	1		13,920.79
0900	4902	C	E					DISC				X		U		Y		N	30,416.78
	Sub-Total, 0900																		**16,578.60**

Budgetary Resources

1000	4201	D	B											U		Y	1		888,232.57
1000	4801	C	B									X		U		Y	1		-104,948.30
1000	4802	C	B					DISC				X		U		Y	1	N	-325.94
1000	4901	C	B									X		U		Y	1		-1,224.34
	Sub-Total, 1000																		**781,733.99**
1021	4871	D	E									X		U		Y			12,731.32
1050, Unob Bal: Unobligated balance (total)																			========== 794,465.31
1930, Total budgetary resources avail (disc. and mand.)																			========== 794,465.31
1940	4610	C	E		A									U		Y	1		-777,886.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -11/13-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		Y	1		104,948.30
3000	4901	C	B									X		U		Y	1		1,224.34
Sub-Total, 3000																			**106,172.64**
3010	4801	C	B									X		U		Y	1		-104,948.30
3010	4801	C	E									X		U		Y	1		69,579.71
3010	4802	C	B					DISC				X		U		Y	1	N	-325.94
3010	4881	C	E									X		U		Y			9,159.90
3010	4901	C	B									X		U		Y	1		-1,224.34
3010	4901	C	E									X		U		Y	1		13,920.79
3010	4902	C	E					DISC				X		U		Y		N	30,416.78
Sub-Total, 3010																			**16,578.60**
3020	4802	C	B					DISC				X		U		Y	1	N	325.94
3020	4902	C	E					DISC				X		U		Y		N	-30,416.78
Sub-Total, 3020																			**-30,090.84**
3040	4871	D	E									X		U		Y			-12,731.32
3050	4801	C	E											U		Y	1		69,579.71
3050	4871	D	E											U		Y			-12,731.32
3050	4881	C	E											U		Y			9,159.90
3050	4901	C	E											U		Y	1		13,920.79
Sub-Total, 3050																			**79,929.08**
3100, Obligated balance, start of year																			========== 106,172.64
3200, Obligated balance, end of year																			========= 79,929.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -11/13-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			U		Y	1	N	-325.94
4011	4902	C	E					DISC				X			U		Y		N	30,416.78
	Sub-Total, 4011																			**30,090.84**
	4020, Disc: Total outlays, gross																			========= 30,090.84
	4080, Disc: Outlays, net																			========= 30,090.84
	4190, Outlays, net (disc. and mand.)																			========= 30,090.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /13-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		6,759,135.96
0900	4801	C	E									X			U		Y	1		10,944,148.17
0900	4801	C	E									X			U		Y	1		994.63
0900	4802	C	E					DISC				X			U		Y	1	N	18,558,680.23
0900	4802	C	E					DISC				X			U		Y	1	N	2,143.72
0900	4901	C	E									X			U		Y	1		261,565.97
0900	4901	C	E									X			U		Y	1		5,344.46
0900	4901	C	E									X			U		Y	1		28,197,623.84
0900	4902	C	E					DISC				X			U		Y		N	2,234,836.15
0900	4902	C	E					DISC				X			U		Y		N	49,752,431.59
0900	4902	C	E					DISC				X			U		Y		N	241,885.35
Sub-Total, 0900																				**116,958,790.07**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		274,669,494.00
1160, BA: Disc: Appropriation (total)																				========== 274,669,494.00
1700	4222	D	E			F		DISC				X			U		Y	1		188,699.37
1700	4252	D	E			F		DISC				X			U		Y			717,717.84
1700	4266	D	E					DISC				X			U		Y			93,680.42
Sub-Total, 1700																				**1,000,097.63**
1701	4221	D	E			F		DISC				X			U		Y	1		103,015,347.57
1701	4251	D	E			F		DISC				X			U		Y	1		1,778,684.28
Sub-Total, 1701																				**104,794,031.85**
1750, BA: Disc: Spending auth: Total																				========== 105,794,129.48
1900, Budget authority total (disc. and mand.)																				========== 380,463,623.48
1930, Total budgetary resources avail (disc. and mand.)																				========== 380,463,623.48
1940	4610	C	E		A										U		Y	1		-93,506,479.29
1940	4610	C	E		A										U		Y	1		-161,608,261.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /13-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4700	C	E		A									U		Y	1		-3,029,968.39
1940	4700	C	E		A									U		Y	1		-5,360,124.04
Sub-Total, 1940																			**-263,504,833.41**

Change in Obl Bal

3010	4801	C	E									X		U		Y	1		6,759,135.96
3010	4801	C	E									X		U		Y	1		10,944,148.17
3010	4801	C	E									X		U		Y	1		994.63
3010	4802	C	E					DISC				X		U		Y	1	N	18,558,680.23
3010	4802	C	E					DISC				X		U		Y	1	N	2,143.72
3010	4901	C	E									X		U		Y	1		261,565.97
3010	4901	C	E									X		U		Y	1		5,344.46
3010	4901	C	E									X		U		Y	1		28,197,623.84
3010	4902	C	E					DISC				X		U		Y		N	2,234,836.15
3010	4902	C	E					DISC				X		U		Y		N	49,752,431.59
3010	4902	C	E					DISC				X		U		Y		N	241,885.35
Sub-Total, 3010																			**116,958,790.07**
3020	4802	C	E					DISC				X		U		Y	1	N	-18,558,680.23
3020	4802	C	E					DISC				X		U		Y	1	N	-2,143.72
3020	4902	C	E					DISC				X		U		Y		N	-2,234,836.15
3020	4902	C	E					DISC				X		U		Y		N	-49,752,431.59
3020	4902	C	E					DISC				X		U		Y		N	-241,885.35
Sub-Total, 3020																			**-70,789,977.04**
3050	4801	C	E											U		Y	1		6,759,135.96
3050	4801	C	E											U		Y	1		10,944,148.17
3050	4801	C	E											U		Y	1		994.63
3050	4901	C	E											U		Y	1		261,565.97
3050	4901	C	E											U		Y	1		5,344.46
3050	4901	C	E											U		Y	1		28,197,623.84
Sub-Total, 3050																			**46,168,813.03**
3070	4221	D	E			F		DISC				X		U		Y	1		-103,015,347.57
3070	4251	D	E			F		DISC				X		U		Y	1		-1,778,684.28
Sub-Total, 3070																			**-104,794,031.85**
3090	4221	D	E			F		DISC						U		Y	1		-103,015,347.57
3090	4251	D	E			F		DISC						U		Y	1		-1,778,684.28
Sub-Total, 3090																			**-104,794,031.85**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /13-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== -58,625,218.82
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 380,463,623.48
4010	4802	C	E					DISC				X			U		Y	1	N	18,558,680.23
4010	4802	C	E					DISC				X			U		Y	1	N	2,143.72
4010	4902	C	E					DISC				X			U		Y		N	2,234,836.15
4010	4902	C	E					DISC				X			U		Y		N	49,752,431.59
4010	4902	C	E					DISC				X			U		Y		N	241,885.35
Sub-Total, 4010																				**70,789,977.04**
4020, Disc: Total outlays, gross																				========== 70,789,977.04
4030	4222	D	E			F		DISC				X			U		Y	1		-188,699.37
4030	4252	D	E			F		DISC				X			U		Y			-717,717.84
Sub-Total, 4030																				**-906,417.21**
4033	4266	D	E					DISC				X			U		Y			-93,680.42
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,000,097.63
4050	4221	D	E			F		DISC				X			U		Y	1		-103,015,347.57
4050	4251	D	E			F		DISC				X			U		Y	1		-1,778,684.28
Sub-Total, 4050																				**-104,794,031.85**
4060, Disc: Additional offsets against BA only (total)																				========== -104,794,031.85
4070, Disc: Budget authority, net																				========== 274,669,494.00
4080, Disc: Outlays, net																				========== 69,789,879.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /13-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 274,669,494.00
4190, Outlays, net (disc. and mand.)																				========== 69,789,879.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -11/12-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		10,383,612.53
3000	4801	C	B									X			E		N	1		645,095.92
3000	4901	C	B									X			E		N	1		132,690.94
Sub-Total, 3000																				**11,161,399.39**
3011	4801	C	B									X			E		N	1		-10,383,612.53
3011	4801	C	B									X			E		N	1		-645,095.92
3011	4801	C	E									X			E		N	1		607,134.40
3011	4801	C	E									X			E		N	1		7,198,593.38
3011	4802	C	B					DISC				X			E		N	1	N	-3,117,056.21
3011	4802	C	E					DISC				X			E		N	1	N	2,217,238.43
3011	4881	C	E									X			E		N			55,024.99
3011	4901	C	B									X			E		N	1		-132,690.94
3011	4901	C	E									X			E		N	1		95,021.10
3011	4902	C	E					DISC				X			E		N		N	4,122,506.77
3011	4902	C	E					DISC				X			E		N		N	37,961.52
Sub-Total, 3011																				**55,024.99**
3020	4802	C	B					DISC				X			E		N	1	N	3,117,056.21
3020	4802	C	E					DISC				X			E		N	1	N	-2,217,238.43
3020	4902	C	E					DISC				X			E		N		N	-4,122,506.77
3020	4902	C	E					DISC				X			E		N		N	-37,961.52
Sub-Total, 3020																				**-3,260,650.51**
3041	4871	D	E									X			E		N			-172,265.88
3050	4801	C	E												E		N	1		607,134.40
3050	4801	C	E												E		N	1		7,198,593.38
3050	4871	D	E												E		N			-172,265.88
3050	4881	C	E												E		N			55,024.99
3050	4901	C	E												E		N	1		95,021.10
Sub-Total, 3050																				**7,783,507.99**
3100, Obligated balance, start of year																				========== 11,161,399.39
3200, Obligated balance, end of year																				========== 7,783,507.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -11/12-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-3,117,056.21
4011	4802	C	E					DISC				X			E		N	1	N	2,217,238.43
4011	4902	C	E					DISC				X			E		N		N	4,122,506.77
4011	4902	C	E					DISC				X			E		N		N	37,961.52
	Sub-Total, 4011																			**3,260,650.51**
	4020, Disc: Total outlays, gross																			========== 3,260,650.51
4033	4972	D	E			X		DISC				X			E		N			-246.41
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -246.41
4052	4972	D	E			X		DISC				X			E		N			246.41
	4060, Disc: Additional offsets against BA only (total)																			====== 246.41
	4080, Disc: Outlays, net																			========== 3,260,404.10
	4190, Outlays, net (disc. and mand.)																			========== 3,260,404.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		115,838.57
3000	4901	C	B									X			E		N	1		475.27
Sub-Total, 3000																				**116,313.84**
3011	4801	C	B									X			E		N	1		-115,838.57
3011	4801	C	E									X			E		N	1		114,694.00
3011	4802	C	B					DISC				X			E		N	1	N	-508.00
3011	4881	C	E									X			E		N			430.91
3011	4901	C	B									X			E		N	1		-475.27
3011	4901	C	E									X			E		N	1		191.27
3011	4902	C	E					DISC				X			E		N		N	1,936.57
Sub-Total, 3011																				**430.91**
3020	4802	C	B					DISC				X			E		N	1	N	508.00
3020	4902	C	E					DISC				X			E		N		N	-1,936.57
Sub-Total, 3020																				**-1,428.57**
3050	4801	C	E												E		N	1		114,694.00
3050	4881	C	E												E		N			430.91
3050	4901	C	E												E		N	1		191.27
Sub-Total, 3050																				**115,316.18**
3100, Obligated balance, start of year																				========== 116,313.84
3200, Obligated balance, end of year																				========== 115,316.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Budget Account Id: 009-20-0943 Treasury Account Id: 75- -10/12-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-508.00
4011	4902	C	E					DISC				X			E		N		N	1,936.57
	Sub-Total, 4011																			**1,428.57**
4020, Disc: Total outlays, gross																				======== 1,428.57
4080, Disc: Outlays, net																				======== 1,428.57
4190, Outlays, net (disc. and mand.)																				======== 1,428.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		14,739,644.71
3000	4801	C	B									X			E		N	1		77,939,618.05
3000	4801	C	B									X			E		N	1		85,769,077.29
3000	4801	C	B									X			E		N	1		266,082,552.03
3000	4801	C	B									X			E		N	1		9,296,393.68
3000	4801	C	B									X			E		N	1		174,160,605.21
3000	4801	C	B									X			E		N	1		115,046,819.74
3000	4801	C	B									X			E		N	1		65,852,837.00
3000	4801	C	B									X			E		N	1		187,376,194.03
3000	4801	C	B									X			E		N	1		9,682,719.01
3000	4901	C	B									X			E		N	1		1,709,286.38
3000	4901	C	B									X			E		N	1		3,212.91
3000	4901	C	B									X			E		N	1		406,049.18
3000	4901	C	B									X			E		N	1		328,126.41
3000	4901	C	B									X			E		N	1		3,570,544.87
3000	4901	C	B									X			E		N	1		49,011.34
3000	4901	C	B									X			E		N	1		7,404,040.56
3000	4901	C	B									X			E		N	1		106,816.75
3000	4901	C	B									X			E		N	1		563,090.64
Sub-Total, 3000																				**1,020,086,639.79**
3011	4801	C	B									X			E		N	1		-14,739,644.71
3011	4801	C	B									X			E		N	1		-77,939,618.05
3011	4801	C	B									X			E		N	1		-85,769,077.29
3011	4801	C	B									X			E		N	1		-266,082,552.03
3011	4801	C	B									X			E		N	1		-9,296,393.68
3011	4801	C	B									X			E		N	1		-174,160,605.21
3011	4801	C	B									X			E		N	1		-115,046,819.74
3011	4801	C	B									X			E		N	1		-65,852,837.00
3011	4801	C	B									X			E		N	1		-187,376,194.03
3011	4801	C	B									X			E		N	1		-9,682,719.01
3011	4801	C	E									X			E		N	1		90,243,328.92
3011	4801	C	E									X			E		N	1		9,074,899.39
3011	4801	C	E									X			E		N	1		256,990,979.12
3011	4801	C	E									X			E		N	1		79,125,056.47
3011	4801	C	E									X			E		N	1		40,426,862.64
3011	4801	C	E									X			E		N	1		12,414,564.96
3011	4801	C	E									X			E		N	1		7,996,454.10
3011	4801	C	E									X			E		N	1		138,951,923.59
3011	4801	C	E									X			E		N	1		149,756,128.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /12-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4801	C	E									X			E		N	1		53,433,184.51
3011	4802	D	B					MAND				X			E		N	1	N	13,545,824.60
3011	4802	D	B					MAND				X			E		N	1	N	858,639.36
3011	4802	D	B					MAND				X			E		N	1	N	4,383,357.45
3011	4802	D	B					DISC				X			E		N	1	N	672,792.74
3011	4802	D	B					DISC				X			E		N	1	N	1,745,171.67
3011	4802	C	B					DISC				X			E		N	1	N	-1,892,208.33
3011	4802	D	B					MAND				X			E		N	1	N	45,618,581.18
3011	4802	D	B					MAND				X			E		N	1	N	1,864,530.87
3011	4802	D	B					MAND				X			E		N	1	N	20,248,886.34
3011	4802	D	E					MAND				X			E		N	1	N	-644,252.71
3011	4802	D	E					MAND				X			E		N	1	N	-44,156,323.18
3011	4802	D	E					MAND				X			E		N	1	N	-19,818,844.68
3011	4802	C	E					DISC				X			E		N	1	N	3,662,038.62
3011	4802	D	E					MAND				X			E		N	1	N	-621,619.71
3011	4802	D	E					MAND				X			E		N	1	N	-4,374,749.15
3011	4802	D	E					MAND				X			E		N	1	N	-12,829,048.16
3011	4802	D	E					DISC				X			E		N	1	N	-574,708.51
3011	4802	D	E					DISC				X			E		N	1	N	-1,479,301.32
3011	4881	C	E									X			E		N			203,557.00
3011	4881	C	E									X			E		N			427,665.08
3011	4881	C	E									X			E		N			308.11
3011	4881	C	E									X			E		N			0.04
3011	4881	C	E									X			E		N			336,245.21
3011	4881	C	E									X			E		N			624.44
3011	4881	C	E									X			E		N			207,584.86
3011	4881	C	E									X			E		N			1,601,103.18
3011	4901	C	B									X			E		N	1		-1,709,286.38
3011	4901	C	B									X			E		N	1		-3,212.91
3011	4901	C	B									X			E		N	1		-406,049.18
3011	4901	C	B									X			E		N	1		-328,126.41
3011	4901	C	B									X			E		N	1		-3,570,544.87
3011	4901	C	B									X			E		N	1		-49,011.34
3011	4901	C	B									X			E		N	1		-7,404,040.56
3011	4901	C	B									X			E		N	1		-106,816.75
3011	4901	C	B									X			E		N	1		-563,090.64
3011	4901	C	E									X			E		N	1		17,608.47
3011	4901	C	E									X			E		N	1		2,744,406.65
3011	4901	C	E									X			E		N	1		9,863,809.83
3011	4901	C	E									X			E		N	1		542.54
3011	4901	C	E									X			E		N	1		269,406.74
3011	4901	C	E									X			E		N	1		383,718.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	E									X			E		N	1		124,790.81
3011	4901	C	E									X			E		N	1		56,447.00
3011	4902	C	E					DISC				X			E		N		N	45,698,630.82
3011	4902	C	E					MAND				X			E		N		N	465,986.75
3011	4902	C	E					MAND				X			E		N		N	25,300,002.36
3011	4902	C	E					MAND				X			E		N		N	2,526,359.93
3011	4902	C	E					MAND				X			E		N		N	37,814,665.05
3011	4902	C	E					MAND				X			E		N		N	5,976,255.72
3011	4902	C	E					DISC				X			E		N		N	12,371,938.01
3011	4902	C	E					MAND				X			E		N		N	7,765,957.35
3011	4902	C	E					DISC				X			E		N		N	23,859,798.75
3011	4902	C	E					MAND				X			E		N		N	224,164.66
Sub-Total, 3011																				**2,777,087.92**
3020	4802	D	B					MAND				X			E		N	1	N	-13,545,824.60
3020	4802	D	B					MAND				X			E		N	1	N	-858,639.36
3020	4802	D	B					MAND				X			E		N	1	N	-4,383,357.45
3020	4802	D	B					DISC				X			E		N	1	N	-672,792.74
3020	4802	D	B					DISC				X			E		N	1	N	-1,745,171.67
3020	4802	C	B					DISC				X			E		N	1	N	1,892,208.33
3020	4802	D	B					MAND				X			E		N	1	N	-45,618,581.18
3020	4802	D	B					MAND				X			E		N	1	N	-1,864,530.87
3020	4802	D	B					MAND				X			E		N	1	N	-20,248,886.34
3020	4802	D	E					MAND				X			E		N	1	N	644,252.71
3020	4802	D	E					MAND				X			E		N	1	N	44,156,323.18
3020	4802	D	E					MAND				X			E		N	1	N	19,818,844.68
3020	4802	C	E					DISC				X			E		N	1	N	-3,662,038.62
3020	4802	D	E					MAND				X			E		N	1	N	621,619.71
3020	4802	D	E					MAND				X			E		N	1	N	4,374,749.15
3020	4802	D	E					MAND				X			E		N	1	N	12,829,048.16
3020	4802	D	E					DISC				X			E		N	1	N	574,708.51
3020	4802	D	E					DISC				X			E		N	1	N	1,479,301.32
3020	4902	C	E					DISC				X			E		N		N	-45,698,630.82
3020	4902	C	E					MAND				X			E		N		N	-465,986.75
3020	4902	C	E					MAND				X			E		N		N	-25,300,002.36
3020	4902	C	E					MAND				X			E		N		N	-2,526,359.93
3020	4902	C	E					MAND				X			E		N		N	-37,814,665.05
3020	4902	C	E					MAND				X			E		N		N	-5,976,255.72
3020	4902	C	E					DISC				X			E		N		N	-12,371,938.01
3020	4902	C	E					MAND				X			E		N		N	-7,765,957.35
3020	4902	C	E					DISC				X			E		N		N	-23,859,798.75
3020	4902	C	E					MAND				X			E		N		N	-224,164.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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	Sub-Total, 3020																			**-168,212,526.48**
3041	4871	D	E									X			E		N			-10,855,971.07
3050	4801	C	E												E		N	1		90,243,328.92
3050	4801	C	E												E		N	1		9,074,899.39
3050	4801	C	E												E		N	1		256,990,979.12
3050	4801	C	E												E		N	1		79,125,056.47
3050	4801	C	E												E		N	1		40,426,862.64
3050	4801	C	E												E		N	1		12,414,564.96
3050	4801	C	E												E		N	1		7,996,454.10
3050	4801	C	E												E		N	1		138,951,923.59
3050	4801	C	E												E		N	1		149,756,128.79
3050	4801	C	E												E		N	1		53,433,184.51
3050	4871	D	E												E		N			-10,855,971.07
3050	4881	C	E												E		N			203,557.00
3050	4881	C	E												E		N			427,665.08
3050	4881	C	E												E		N			308.11
3050	4881	C	E												E		N			0.04
3050	4881	C	E												E		N			336,245.21
3050	4881	C	E												E		N			624.44
3050	4881	C	E												E		N			207,584.86
3050	4881	C	E												E		N			1,601,103.18
3050	4901	C	E												E		N	1		17,608.47
3050	4901	C	E												E		N	1		2,744,406.65
3050	4901	C	E												E		N	1		9,863,809.83
3050	4901	C	E												E		N	1		542.54
3050	4901	C	E												E		N	1		269,406.74
3050	4901	C	E												E		N	1		383,718.78
3050	4901	C	E												E		N	1		124,790.81
3050	4901	C	E												E		N	1		56,447.00
	Sub-Total, 3050																			**843,795,230.16**
3060	4221	D	B			F		DISC				X			E		N	1		-97,165,914.37
3060	4251	D	B			F		DISC				X			E		N	1		-7,796,848.37
	Sub-Total, 3060																			**-104,962,762.74**
3071	4221	D	B			F		DISC				X			E		N	1		97,165,914.37
3071	4221	D	E			F		DISC				X			E		N	1		-74,281,329.02
3071	4251	D	B			F		DISC				X			E		N	1		7,796,848.37
3071	4251	D	E			F		DISC				X			E		N	1		-5,304,402.05
	Sub-Total, 3071																			**25,377,031.67**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /12-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4221	D	E			F		DISC							E		N	1		-74,281,329.02
3090	4251	D	E			F		DISC							E		N	1		-5,304,402.05
Sub-Total, 3090																				**-79,585,731.07**
3100, Obligated balance, start of year																				========== 915,123,877.05
3200, Obligated balance, end of year																				========== 764,209,499.09

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	672,792.74
4011	4802	D	B					DISC				X			E		N	1	N	1,745,171.67
4011	4802	C	B					DISC				X			E		N	1	N	-1,892,208.33
4011	4802	C	E					DISC				X			E		N	1	N	3,662,038.62
4011	4802	D	E					DISC				X			E		N	1	N	-574,708.51
4011	4802	D	E					DISC				X			E		N	1	N	-1,479,301.32
4011	4902	C	E					DISC				X			E		N		N	45,698,630.82
4011	4902	C	E					DISC				X			E		N		N	12,371,938.01
4011	4902	C	E					DISC				X			E		N		N	23,859,798.75
Sub-Total, 4011																				**84,064,152.45**
4020, Disc: Total outlays, gross																				========== 84,064,152.45
4030	4222	D	B			F		DISC				X			E		N	1		19,609,761.70
4030	4222	D	E			F		DISC				X			E		N	1		-19,545,380.19
4030	4252	D	E			F		DISC				X			E		N			-25,441,413.18
Sub-Total, 4030																				**-25,377,031.67**
4033	4972	D	E			X		DISC				X			E		N			-4,413.44
4040, Disc: Offsets against gross BA and outlays (total)																				========== -25,381,445.11
4052	4222	D	B			F		DISC				X			E		N	1		-19,609,761.70
4052	4222	D	E			F		DISC				X			E		N	1		19,545,380.19
4052	4252	D	E			F		DISC				X			E		N			25,441,413.18
4052	4972	D	E			X		DISC				X			E		N			4,413.44
Sub-Total, 4052																				**25,381,445.11**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /12-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 25,381,445.11
4080, Disc: Outlays, net																				========== 58,682,707.34
4101	4802	D	B					MAND				X			E		N	1	N	13,545,824.60
4101	4802	D	B					MAND				X			E		N	1	N	858,639.36
4101	4802	D	B					MAND				X			E		N	1	N	4,383,357.45
4101	4802	D	B					MAND				X			E		N	1	N	45,618,581.18
4101	4802	D	B					MAND				X			E		N	1	N	1,864,530.87
4101	4802	D	B					MAND				X			E		N	1	N	20,248,886.34
4101	4802	D	E					MAND				X			E		N	1	N	-644,252.71
4101	4802	D	E					MAND				X			E		N	1	N	-44,156,323.18
4101	4802	D	E					MAND				X			E		N	1	N	-19,818,844.68
4101	4802	D	E					MAND				X			E		N	1	N	-621,619.71
4101	4802	D	E					MAND				X			E		N	1	N	-4,374,749.15
4101	4802	D	E					MAND				X			E		N	1	N	-12,829,048.16
4101	4902	C	E					MAND				X			E		N		N	465,986.75
4101	4902	C	E					MAND				X			E		N		N	25,300,002.36
4101	4902	C	E					MAND				X			E		N		N	2,526,359.93
4101	4902	C	E					MAND				X			E		N		N	37,814,665.05
4101	4902	C	E					MAND				X			E		N		N	5,976,255.72
4101	4902	C	E					MAND				X			E		N		N	7,765,957.35
4101	4902	C	E					MAND				X			E		N		N	224,164.66
Sub-Total, 4101																				**84,148,374.03**
4110	4802	D	B					MAND				X			E		N	1	N	13,545,824.60
4110	4802	D	B					MAND				X			E		N	1	N	858,639.36
4110	4802	D	B					MAND				X			E		N	1	N	4,383,357.45
4110	4802	D	B					MAND				X			E		N	1	N	45,618,581.18
4110	4802	D	B					MAND				X			E		N	1	N	1,864,530.87
4110	4802	D	B					MAND				X			E		N	1	N	20,248,886.34
4110	4802	D	E					MAND				X			E		N	1	N	-644,252.71
4110	4802	D	E					MAND				X			E		N	1	N	-44,156,323.18
4110	4802	D	E					MAND				X			E		N	1	N	-19,818,844.68
4110	4802	D	E					MAND				X			E		N	1	N	-621,619.71
4110	4802	D	E					MAND				X			E		N	1	N	-4,374,749.15
4110	4802	D	E					MAND				X			E		N	1	N	-12,829,048.16
4110	4902	C	E					MAND				X			E		N		N	465,986.75
4110	4902	C	E					MAND				X			E		N		N	25,300,002.36
4110	4902	C	E					MAND				X			E		N		N	2,526,359.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /12-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110	4902	C	E					MAND				X		E			N		N	37,814,665.05
4110	4902	C	E					MAND				X		E			N		N	5,976,255.72
4110	4902	C	E					MAND				X		E			N		N	7,765,957.35
4110	4902	C	E					MAND				X		E			N		N	224,164.66
	Sub-Total, 4110																			**84,148,374.03**
4123	4972	D	E			X		MAND				X		E			N			-1,997.30
4130, Mand: Offsets against gross BA and outlays (total)																				======= -1,997.30
4142	4972	D	E			X		MAND				X		E			N			1,997.30
4150, Mand: Additional offsets against BA only (total)																				======== 1,997.30
4170, Mand: Outlays, net																				========== 84,146,376.73
4190, Outlays, net (disc. and mand.)																				========== 142,829,084.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -10/11-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		6,090,266.76
3000	4801	C	B									X			E		N	1		177,014.54
3000	4901	C	B									X			E		N	1		42,010.09
Sub-Total, 3000																				**6,309,291.39**
3011	4801	C	B									X			E		N	1		-6,090,266.76
3011	4801	C	B									X			E		N	1		-177,014.54
3011	4801	C	E									X			E		N	1		5,656,538.45
3011	4801	C	E									X			E		N	1		62,053.61
3011	4802	C	B					DISC				X			E		N	1	N	-620,439.89
3011	4802	C	E					DISC				X			E		N	1	N	580,024.14
3011	4881	C	E									X			E		N			860.92
3011	4901	C	B									X			E		N	1		-42,010.09
3011	4901	C	E									X			E		N	1		50,558.85
3011	4902	C	E					DISC				X			E		N		N	465,595.30
3011	4902	C	E					DISC				X			E		N		N	114,960.93
Sub-Total, 3011																				**860.92**
3020	4802	C	B					DISC				X			E		N	1	N	620,439.89
3020	4802	C	E					DISC				X			E		N	1	N	-580,024.14
3020	4902	C	E					DISC				X			E		N		N	-465,595.30
3020	4902	C	E					DISC				X			E		N		N	-114,960.93
Sub-Total, 3020																				**-540,140.48**
3041	4871	D	E									X			E		N			-252,661.61
3050	4801	C	E												E		N	1		5,656,538.45
3050	4801	C	E												E		N	1		62,053.61
3050	4871	D	E												E		N			-252,661.61
3050	4881	C	E												E		N			860.92
3050	4901	C	E												E		N	1		50,558.85
Sub-Total, 3050																				**5,517,350.22**
3100, Obligated balance, start of year																				========== 6,309,291.39
3200, Obligated balance, end of year																				========== 5,517,350.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -10/11-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-620,439.89
4011	4802	C	E					DISC				X			E		N	1	N	580,024.14
4011	4902	C	E					DISC				X			E		N		N	465,595.30
4011	4902	C	E					DISC				X			E		N		N	114,960.93
	Sub-Total, 4011																			**540,140.48**
4020, Disc: Total outlays, gross																				========== 540,140.48
4033	4972	D	E			X		DISC				X			E		N			-1,224.00
4040, Disc: Offsets against gross BA and outlays (total)																				======= -1,224.00
4052	4972	D	E			X		DISC				X			E		N			1,224.00
4060, Disc: Additional offsets against BA only (total)																				======== 1,224.00
4080, Disc: Outlays, net																				========== 538,916.48
4190, Outlays, net (disc. and mand.)																				========== 538,916.48

OFFICE OF MANAGEMENT AND BUDGET
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FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		26,229.34
3000	4901	C	B									X		E		N	1		1,848.35
	Sub-Total, 3000																		**28,077.69**
3011	4801	C	B									X		E		N	1		-26,229.34
3011	4801	C	E									X		E		N	1		20,086.59
3011	4901	C	B									X		E		N	1		-1,848.35
3011	4901	C	E									X		E		N	1		2,781.44
3011	4902	C	E					DISC				X		E		N		N	5,209.66
	Sub-Total, 3011																		**0.00**
3020	4902	C	E					DISC				X		E		N		N	-5,209.66
3050	4801	C	E											E		N	1		20,086.59
3050	4901	C	E											E		N	1		2,781.44
	Sub-Total, 3050																		**22,868.03**
3100, Obligated balance, start of year																			========= 28,077.69
3200, Obligated balance, end of year																			========= 22,868.03

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	5,209.66
4020, Disc: Total outlays, gross																			======== 5,209.66
4080, Disc: Outlays, net																			======== 5,209.66
4190, Outlays, net (disc. and mand.)																			======== 5,209.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /11-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		4,704,449.95
3000	4801	C	B									X			E		N	1		927,880.81
3000	4801	C	B									X			E		N	1		622,204.58
3000	4801	C	B									X			E		N	1		5,249,018.72
3000	4801	C	B									X			E		N	1		2,697,898.74
3000	4801	C	B									X			E		N	1		95,824,867.81
3000	4801	C	B									X			E		N	1		29,773,625.35
3000	4801	C	B									X			E		N	1		56,414,342.38
3000	4801	C	B									X			E		N	1		9,596,914.37
3000	4801	C	B									X			E		N	1		35,888,763.60
3000	4801	C	B									X			E		N	1		10,664,721.80
3000	4801	C	B									X			E		N	1		148,406,232.45
3000	4801	C	B									X			E		N	1		74,155,525.12
3000	4801	C	B									X			E		N	1		421,441,490.83
3000	4901	C	B									X			E		N	1		6,359,391.10
3000	4901	C	B									X			E		N	1		30,919.33
3000	4901	C	B									X			E		N	1		2,656,464.08
3000	4901	C	B									X			E		N	1		2,587,680.88
3000	4901	C	B									X			E		N	1		2,223,129.79
3000	4901	C	B									X			E		N	1		1,094,004.01
3000	4901	C	B									X			E		N	1		111,658.06
3000	4901	C	B									X			E		N	1		15,295.72
3000	4901	C	B									X			E		N	1		8,389.14
3000	4901	C	B									X			E		N	1		0.10
3000	4901	C	B									X			E		N	1		701,613.35
3000	4901	C	B									X			E		N	1		456,314.62
Sub-Total, 3000																				**912,612,796.69**
3011	4801	C	B									X			E		N	1		-4,704,449.95
3011	4801	C	B									X			E		N	1		-927,880.81
3011	4801	C	B									X			E		N	1		-622,204.58
3011	4801	C	B									X			E		N	1		-5,249,018.72
3011	4801	C	B									X			E		N	1		-2,697,898.74
3011	4801	C	B									X			E		N	1		-95,824,867.81
3011	4801	C	B									X			E		N	1		-29,773,625.35
3011	4801	C	B									X			E		N	1		-56,414,342.38
3011	4801	C	B									X			E		N	1		-9,596,914.37
3011	4801	C	B									X			E		N	1		-35,888,763.60
3011	4801	C	B									X			E		N	1		-10,664,721.80
3011	4801	C	B									X			E		N	1		-148,406,232.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /11-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4801	C	B									X			E		N	1		-74,155,525.12
3011	4801	C	B									X			E		N	1		-421,441,490.83
3011	4801	C	E									X			E		N	1		259,336,414.33
3011	4801	C	E									X			E		N	1		6,370,691.11
3011	4801	C	E									X			E		N	1		45,462,868.01
3011	4801	C	E									X			E		N	1		280,436.86
3011	4801	C	E									X			E		N	1		896,239.52
3011	4801	C	E									X			E		N	1		55,765,838.19
3011	4801	C	E									X			E		N	1		25,567,479.93
3011	4801	C	E									X			E		N	1		43,320,597.38
3011	4801	C	E									X			E		N	1		1,758,524.51
3011	4801	C	E									X			E		N	1		6,232,050.80
3011	4801	C	E									X			E		N	1		23,591,409.53
3011	4801	C	E									X			E		N	1		2,764,157.70
3011	4801	C	E									X			E		N	1		4,353,307.42
3011	4801	C	E									X			E		N	1		101,038,316.99
3011	4802	D	B					DISC				X			E		N	1	N	50,392.27
3011	4802	D	B					MAND				X			E		N	1	N	1,608,736.58
3011	4802	D	B					MAND				X			E		N	1	N	2,085,217.83
3011	4802	D	B					MAND				X			E		N	1	N	2,549,708.53
3011	4802	C	B					DISC				X			E		N	1	N	-47,248.66
3011	4802	C	B					DISC				X			E		N	1	N	-54,695.38
3011	4802	C	B					DISC				X			E		N	1	N	-40,147,588.50
3011	4802	C	B					MAND				X			E		N	1	N	-132,119.71
3011	4802	C	B					DISC				X			E		N	1	N	-42.80
3011	4802	C	B					MAND				X			E		N	1	N	-456,748.51
3011	4802	D	B					MAND				X			E		N	1	N	59,468.88
3011	4802	C	B					DISC				X			E		N	1	N	-15,176,967.90
3011	4802	C	B					DISC				X			E		N	1	N	-27,053,280.86
3011	4802	C	E					MAND				X			E		N	1	N	201,845.13
3011	4802	D	E					MAND				X			E		N	1	N	-2,321,202.33
3011	4802	D	E					MAND				X			E		N	1	N	-4,020,988.41
3011	4802	C	E					MAND				X			E		N	1	N	9,667,176.67
3011	4802	D	E					MAND				X			E		N	1	N	-2,793,957.01
3011	4802	C	E					MAND				X			E		N	1	N	173,404.79
3011	4802	D	E					DISC				X			E		N	1	N	-64,809.89
3011	4802	D	E					DISC				X			E		N	1	N	-20.49
3011	4802	D	E					DISC				X			E		N	1	N	-11,250,765.24
3011	4802	C	E					DISC				X			E		N	1	N	13,414,593.91
3011	4802	C	E					DISC				X			E		N	1	N	547,529.45
3011	4802	C	E					DISC				X			E		N	1	N	15,758.78
3011	4802	C	E					DISC				X			E		N	1	N	26,161,665.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /11-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4881	C	E									X			E		N			28.63
3011	4881	C	E									X			E		N			94,690.00
3011	4881	C	E									X			E		N			3,125.50
3011	4881	C	E									X			E		N			4,291.27
3011	4901	C	B									X			E		N	1		-6,359,391.10
3011	4901	C	B									X			E		N	1		-30,919.33
3011	4901	C	B									X			E		N	1		-2,656,464.08
3011	4901	C	B									X			E		N	1		-2,587,680.88
3011	4901	C	B									X			E		N	1		-2,223,129.79
3011	4901	C	B									X			E		N	1		-1,094,004.01
3011	4901	C	B									X			E		N	1		-111,658.06
3011	4901	C	B									X			E		N	1		-15,295.72
3011	4901	C	B									X			E		N	1		-8,389.14
3011	4901	C	B									X			E		N	1		-0.10
3011	4901	C	B									X			E		N	1		-701,613.35
3011	4901	C	B									X			E		N	1		-456,314.62
3011	4901	C	E									X			E		N	1		6,636,795.60
3011	4901	C	E									X			E		N	1		64,377.14
3011	4901	C	E									X			E		N	1		3,573,672.68
3011	4901	C	E									X			E		N	1		207,250.72
3011	4901	C	E									X			E		N	1		88,580.95
3011	4901	C	E									X			E		N	1		678,229.69
3011	4901	C	E									X			E		N	1		8,389.14
3011	4901	C	E									X			E		N	1		2,590,956.94
3011	4901	C	E									X			E		N	1		6,240.11
3011	4901	C	E									X			E		N	1		581,069.71
3011	4901	C	E									X			E		N	1		362,601.03
3011	4901	C	E									X			E		N	1		0.01
3011	4901	C	E									X			E		N	1		5,865.00
3011	4902	C	E					MAND				X			E		N		N	14,750,676.20
3011	4902	C	E					DISC				X			E		N		N	1,954,709.87
3011	4902	C	E					DISC				X			E		N		N	3,816,827.01
3011	4902	C	E					MAND				X			E		N		N	920,390.52
3011	4902	C	E					MAND				X			E		N		N	26,924,935.82
3011	4902	C	E					MAND				X			E		N		N	6,141,916.00
3011	4902	C	E					MAND				X			E		N		N	14,399,509.07
3011	4902	C	E					MAND				X			E		N		N	1,316,431.54
3011	4902	C	E					MAND				X			E		N		N	5,626,853.30
3011	4902	C	E					DISC				X			E		N		N	64,712.89
3011	4902	C	E					DISC				X			E		N		N	149,876.01
3011	4902	C	E					DISC				X			E		N		N	86,087,735.88
3011	4902	C	E					DISC				X			E		N		N	30,087,203.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /11-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4902	C	E					DISC				X		E			N		N	175,813,595.26
Sub-Total, 3011																				**102,135.40**
3020	4802	D	B					DISC				X		E			N	1	N	-50,392.27
3020	4802	D	B					MAND				X		E			N	1	N	-1,608,736.58
3020	4802	D	B					MAND				X		E			N	1	N	-2,085,217.83
3020	4802	D	B					MAND				X		E			N	1	N	-2,549,708.53
3020	4802	C	B					DISC				X		E			N	1	N	47,248.66
3020	4802	C	B					DISC				X		E			N	1	N	54,695.38
3020	4802	C	B					DISC				X		E			N	1	N	40,147,588.50
3020	4802	C	B					MAND				X		E			N	1	N	132,119.71
3020	4802	C	B					DISC				X		E			N	1	N	42.80
3020	4802	C	B					MAND				X		E			N	1	N	456,748.51
3020	4802	D	B					MAND				X		E			N	1	N	-59,468.88
3020	4802	C	B					DISC				X		E			N	1	N	15,176,967.90
3020	4802	C	B					DISC				X		E			N	1	N	27,053,280.86
3020	4802	C	E					MAND				X		E			N	1	N	-201,845.13
3020	4802	D	E					MAND				X		E			N	1	N	2,321,202.33
3020	4802	D	E					MAND				X		E			N	1	N	4,020,988.41
3020	4802	C	E					MAND				X		E			N	1	N	-9,667,176.67
3020	4802	D	E					MAND				X		E			N	1	N	2,793,957.01
3020	4802	C	E					MAND				X		E			N	1	N	-173,404.79
3020	4802	D	E					DISC				X		E			N	1	N	64,809.89
3020	4802	D	E					DISC				X		E			N	1	N	20.49
3020	4802	D	E					DISC				X		E			N	1	N	11,250,765.24
3020	4802	C	E					DISC				X		E			N	1	N	-13,414,593.91
3020	4802	C	E					DISC				X		E			N	1	N	-547,529.45
3020	4802	C	E					DISC				X		E			N	1	N	-15,758.78
3020	4802	C	E					DISC				X		E			N	1	N	-26,161,665.24
3020	4902	C	E					MAND				X		E			N		N	-14,750,676.20
3020	4902	C	E					DISC				X		E			N		N	-1,954,709.87
3020	4902	C	E					DISC				X		E			N		N	-3,816,827.01
3020	4902	C	E					MAND				X		E			N		N	-920,390.52
3020	4902	C	E					MAND				X		E			N		N	-26,924,935.82
3020	4902	C	E					MAND				X		E			N		N	-6,141,916.00
3020	4902	C	E					MAND				X		E			N		N	-14,399,509.07
3020	4902	C	E					MAND				X		E			N		N	-1,316,431.54
3020	4902	C	E					MAND				X		E			N		N	-5,626,853.30
3020	4902	C	E					DISC				X		E			N		N	-64,712.89
3020	4902	C	E					DISC				X		E			N		N	-149,876.01
3020	4902	C	E					DISC				X		E			N		N	-86,087,735.88
3020	4902	C	E					DISC				X		E			N		N	-30,087,203.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /11-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC				X		E			N		N	-175,813,595.26
Sub-Total, 3020																				**-321,070,435.69**
3041	4871	D	E									X		E			N			-1,743,622.69
3050	4801	C	E											E			N	1		259,336,414.33
3050	4801	C	E											E			N	1		6,370,691.11
3050	4801	C	E											E			N	1		45,462,868.01
3050	4801	C	E											E			N	1		280,436.86
3050	4801	C	E											E			N	1		896,239.52
3050	4801	C	E											E			N	1		55,765,838.19
3050	4801	C	E											E			N	1		25,567,479.93
3050	4801	C	E											E			N	1		43,320,597.38
3050	4801	C	E											E			N	1		1,758,524.51
3050	4801	C	E											E			N	1		6,232,050.80
3050	4801	C	E											E			N	1		23,591,409.53
3050	4801	C	E											E			N	1		2,764,157.70
3050	4801	C	E											E			N	1		4,353,307.42
3050	4801	C	E											E			N	1		101,038,316.99
3050	4871	D	E											E			N			-1,743,622.69
3050	4881	C	E											E			N			28.63
3050	4881	C	E											E			N			94,690.00
3050	4881	C	E											E			N			3,125.50
3050	4881	C	E											E			N			4,291.27
3050	4901	C	E											E			N	1		6,636,795.60
3050	4901	C	E											E			N	1		64,377.14
3050	4901	C	E											E			N	1		3,573,672.68
3050	4901	C	E											E			N	1		207,250.72
3050	4901	C	E											E			N	1		88,580.95
3050	4901	C	E											E			N	1		678,229.69
3050	4901	C	E											E			N	1		8,389.14
3050	4901	C	E											E			N	1		2,590,956.94
3050	4901	C	E											E			N	1		6,240.11
3050	4901	C	E											E			N	1		581,069.71
3050	4901	C	E											E			N	1		362,601.03
3050	4901	C	E											E			N	1		0.01
3050	4901	C	E											E			N	1		5,865.00
Sub-Total, 3050																				**589,900,873.71**
3060	4221	D	B			F		DISC				X		E			N	1		-89,005,843.90
3060	4251	D	B			F		DISC				X		E			N	1		-3,777,348.90
Sub-Total, 3060																				**-92,783,192.80**

OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	B			F		DISC				X		E			N	1		89,005,843.90
3071	4221	D	E			F		DISC				X		E			N	1		-58,594,269.25
3071	4251	D	B			F		DISC				X		E			N	1		3,777,348.90
3071	4251	D	E			F		DISC				X		E			N	1		-4,853,289.09
Sub-Total, 3071																				**29,335,634.46**
3090	4221	D	E			F		DISC						E			N	1		-58,594,269.25
3090	4251	D	E			F		DISC						E			N	1		-4,853,289.09
Sub-Total, 3090																				**-63,447,558.34**
3100, Obligated balance, start of year																				========== 819,829,603.89
3200, Obligated balance, end of year																				========== 526,453,315.37

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	50,392.27
4011	4802	C	B					DISC				X		E			N	1	N	-47,248.66
4011	4802	C	B					DISC				X		E			N	1	N	-54,695.38
4011	4802	C	B					DISC				X		E			N	1	N	-40,147,588.50
4011	4802	C	B					DISC				X		E			N	1	N	-42.80
4011	4802	C	B					DISC				X		E			N	1	N	-15,176,967.90
4011	4802	C	B					DISC				X		E			N	1	N	-27,053,280.86
4011	4802	D	E					DISC				X		E			N	1	N	-64,809.89
4011	4802	D	E					DISC				X		E			N	1	N	-20.49
4011	4802	D	E					DISC				X		E			N	1	N	-11,250,765.24
4011	4802	C	E					DISC				X		E			N	1	N	13,414,593.91
4011	4802	C	E					DISC				X		E			N	1	N	547,529.45
4011	4802	C	E					DISC				X		E			N	1	N	15,758.78
4011	4802	C	E					DISC				X		E			N	1	N	26,161,665.24
4011	4902	C	E					DISC				X		E			N		N	1,954,709.87
4011	4902	C	E					DISC				X		E			N		N	3,816,827.01
4011	4902	C	E					DISC				X		E			N		N	64,712.89
4011	4902	C	E					DISC				X		E			N		N	149,876.01
4011	4902	C	E					DISC				X		E			N		N	86,087,735.88
4011	4902	C	E					DISC				X		E			N		N	30,087,203.95
4011	4902	C	E					DISC				X		E			N		N	175,813,595.26
Sub-Total, 4011																				**244,369,180.80**

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4020, Disc: Total outlays, gross																				========== 244,369,180.80
4030	4222	D	B			F		DISC				X			E		N	1		323,355.97
4030	4222	D	E			F		DISC				X			E		N	1		-323,355.97
4030	4252	D	E			F		DISC				X			E		N			-29,379,090.91
Sub-Total, 4030																				**-29,379,090.91**
4033	4972	D	E			X		DISC				X			E		N			-265.15
4040, Disc: Offsets against gross BA and outlays (total)																				========== -29,379,356.06
4052	4222	D	B			F		DISC				X			E		N	1		-323,355.97
4052	4222	D	E			F		DISC				X			E		N	1		323,355.97
4052	4252	D	E			F		DISC				X			E		N			29,379,090.91
4052	4972	D	E			X		DISC				X			E		N			265.15
Sub-Total, 4052																				**29,379,356.06**
4060, Disc: Additional offsets against BA only (total)																				========== 29,379,356.06
4080, Disc: Outlays, net																				========== 214,989,824.74
4101	4802	D	B					MAND				X			E		N	1	N	1,608,736.58
4101	4802	D	B					MAND				X			E		N	1	N	2,085,217.83
4101	4802	D	B					MAND				X			E		N	1	N	2,549,708.53
4101	4802	C	B					MAND				X			E		N	1	N	-132,119.71
4101	4802	C	B					MAND				X			E		N	1	N	-456,748.51
4101	4802	D	B					MAND				X			E		N	1	N	59,468.88
4101	4802	C	E					MAND				X			E		N	1	N	201,845.13
4101	4802	D	E					MAND				X			E		N	1	N	-2,321,202.33
4101	4802	D	E					MAND				X			E		N	1	N	-4,020,988.41
4101	4802	C	E					MAND				X			E		N	1	N	9,667,176.67
4101	4802	D	E					MAND				X			E		N	1	N	-2,793,957.01
4101	4802	C	E					MAND				X			E		N	1	N	173,404.79
4101	4902	C	E					MAND				X			E		N		N	14,750,676.20
4101	4902	C	E					MAND				X			E		N		N	920,390.52
4101	4902	C	E					MAND				X			E		N		N	26,924,935.82
4101	4902	C	E					MAND				X			E		N		N	6,141,916.00
4101	4902	C	E					MAND				X			E		N		N	14,399,509.07
4101	4902	C	E					MAND				X			E		N		N	1,316,431.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /11-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND				X		E			N		N	5,626,853.30
Sub-Total, 4101																				**76,701,254.89**
4110	4802	D	B					MAND				X		E			N	1	N	1,608,736.58
4110	4802	D	B					MAND				X		E			N	1	N	2,085,217.83
4110	4802	D	B					MAND				X		E			N	1	N	2,549,708.53
4110	4802	C	B					MAND				X		E			N	1	N	-132,119.71
4110	4802	C	B					MAND				X		E			N	1	N	-456,748.51
4110	4802	D	B					MAND				X		E			N	1	N	59,468.88
4110	4802	C	E					MAND				X		E			N	1	N	201,845.13
4110	4802	D	E					MAND				X		E			N	1	N	-2,321,202.33
4110	4802	D	E					MAND				X		E			N	1	N	-4,020,988.41
4110	4802	C	E					MAND				X		E			N	1	N	9,667,176.67
4110	4802	D	E					MAND				X		E			N	1	N	-2,793,957.01
4110	4802	C	E					MAND				X		E			N	1	N	173,404.79
4110	4902	C	E					MAND				X		E			N		N	14,750,676.20
4110	4902	C	E					MAND				X		E			N		N	920,390.52
4110	4902	C	E					MAND				X		E			N		N	26,924,935.82
4110	4902	C	E					MAND				X		E			N		N	6,141,916.00
4110	4902	C	E					MAND				X		E			N		N	14,399,509.07
4110	4902	C	E					MAND				X		E			N		N	1,316,431.54
4110	4902	C	E					MAND				X		E			N		N	5,626,853.30
Sub-Total, 4110																				**76,701,254.89**

4170, Mand: Outlays, net ==========
76,701,254.89

4190, Outlays, net (disc. and mand.) ==========
291,691,079.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -09/10-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		4,822,981.44
3000	4901	C	B									X			E		N	1		58,492.10
Sub-Total, 3000																				**4,881,473.54**
3011	4801	C	B									X			E		N	1		-4,822,981.44
3011	4801	C	E									X			E		N	1		4,820,438.68
3011	4802	C	B					DISC				X			E		N	1	N	-460,653.47
3011	4802	C	E					DISC				X			E		N	1	N	382,836.60
3011	4881	C	E									X			E		N			588.99
3011	4901	C	B									X			E		N	1		-58,492.10
3011	4901	C	E									X			E		N	1		58,492.10
3011	4902	C	E					DISC				X			E		N		N	80,359.63
Sub-Total, 3011																				**588.99**
3020	4802	C	B					DISC				X			E		N	1	N	460,653.47
3020	4802	C	E					DISC				X			E		N	1	N	-382,836.60
3020	4902	C	E					DISC				X			E		N		N	-80,359.63
Sub-Total, 3020																				**-2,542.76**
3041	4871	D	E									X			E		N			-119,168.01
3050	4801	C	E												E		N	1		4,820,438.68
3050	4871	D	E												E		N			-119,168.01
3050	4881	C	E												E		N			588.99
3050	4901	C	E												E		N	1		58,492.10
Sub-Total, 3050																				**4,760,351.76**
3100, Obligated balance, start of year																				========== 4,881,473.54
3200, Obligated balance, end of year																				========== 4,760,351.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -09/10-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-460,653.47
4011	4802	C	E					DISC				X			E		N	1	N	382,836.60
4011	4902	C	E					DISC				X			E		N		N	80,359.63
	Sub-Total, 4011																			**2,542.76**
4020, Disc: Total outlays, gross																				======== 2,542.76
4033	4972	D	E			X		DISC				X			E		N			-949.50
4040, Disc: Offsets against gross BA and outlays (total)																				======== -949.50
4052	4972	D	E			X		DISC				X			E		N			949.50
4060, Disc: Additional offsets against BA only (total)																				====== 949.50
4080, Disc: Outlays, net																				======== 1,593.26
4190, Outlays, net (disc. and mand.)																				======== 1,593.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -08/10-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		7,886.29
3011	4801	C	B									X			E		N	1		-7,886.29
3011	4801	C	E									X			E		N	1		7,886.29
Sub-Total, 3011																				**0.00**
3050	4801	C	E												E		N	1		7,886.29
3100, Obligated balance, start of year																				======== 7,886.29
3200, Obligated balance, end of year																				======== 7,886.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /10-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		302,355.10
3000	4801	C	B									X			E		N	1		946,452.59
3000	4801	C	B									X			E		N	1		1,778,110.28
3000	4801	C	B									X			E		N	1		109,476,295.87
3000	4801	C	B									X			E		N	1		26,032,263.13
3000	4801	C	B									X			E		N	1		48,049,107.30
3000	4801	C	B									X			E		N	1		4,318,037.50
3000	4801	C	B									X			E		N	1		44,886.94
3000	4801	C	B									X			E		N	1		133,201.86
3000	4801	C	B									X			E		N	1		8,455,886.16
3000	4801	C	B									X			E		N	1		24,995,440.60
3000	4801	C	B									X			E		N	1		13,275,522.05
3000	4901	C	B									X			E		N	1		22,020.85
3000	4901	C	B									X			E		N	1		0.46
3000	4901	C	B									X			E		N	1		519,517.29
3000	4901	C	B									X			E		N	1		468,184.75
3000	4901	C	B									X			E		N	1		3,657,823.25
3000	4901	C	B									X			E		N	1		147,964.57
3000	4901	C	B									X			E		N	1		162,251.42
3000	4901	C	B									X			E		N	1		6,427.21
Sub-Total, 3000																				**242,791,749.18**
3011	4801	C	B									X			E		N	1		-302,355.10
3011	4801	C	B									X			E		N	1		-946,452.59
3011	4801	C	B									X			E		N	1		-1,778,110.28
3011	4801	C	B									X			E		N	1		-109,476,295.87
3011	4801	C	B									X			E		N	1		-26,032,263.13
3011	4801	C	B									X			E		N	1		-48,049,107.30
3011	4801	C	B									X			E		N	1		-4,318,037.50
3011	4801	C	B									X			E		N	1		-44,886.94
3011	4801	C	B									X			E		N	1		-133,201.86
3011	4801	C	B									X			E		N	1		-8,455,886.16
3011	4801	C	B									X			E		N	1		-24,995,440.60
3011	4801	C	B									X			E		N	1		-13,275,522.05
3011	4801	C	E									X			E		N	1		7,467,692.01
3011	4801	C	E									X			E		N	1		129,930.97
3011	4801	C	E									X			E		N	1		44,886.94
3011	4801	C	E									X			E		N	1		8,621,112.11
3011	4801	C	E									X			E		N	1		4,295,464.81
3011	4801	C	E									X			E		N	1		96,264,856.07
3011	4801	C	E									X			E		N	1		21,564,298.92
3011	4801	C	E									X			E		N	1		281,356.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /10-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4801	C	E									X			E		N	1		704,441.32
3011	4801	C	E									X			E		N	1		20,269,132.13
3011	4801	C	E									X			E		N	1		41,908,220.55
3011	4801	C	E									X			E		N	1		795,473.06
3011	4802	D	B					MAND				X			E		N	1	N	34,345.78
3011	4802	C	B					MAND				X			E		N	1	N	-3,939.93
3011	4802	D	B					MAND				X			E		N	1	N	275,638.85
3011	4802	D	B					DISC				X			E		N	1	N	232,885.12
3011	4802	D	B					DISC				X			E		N	1	N	714,862.96
3011	4802	C	B					DISC				X			E		N	1	N	-1,682,275.63
3011	4802	C	B					DISC				X			E		N	1	N	-11,954,897.10
3011	4802	D	B					DISC				X			E		N	1	N	826.82
3011	4802	D	B					MAND				X			E		N	1	N	656,845.97
3011	4802	D	B					MAND				X			E		N	1	N	3,850,239.72
3011	4802	C	B					MAND				X			E		N	1	N	-563,710.06
3011	4802	C	B					DISC				X			E		N	1	N	-11,135.25
3011	4802	D	E					DISC				X			E		N	1	N	-978,077.09
3011	4802	C	E					MAND				X			E		N	1	N	1,041,305.35
3011	4802	C	E					MAND				X			E		N	1	N	385,437.78
3011	4802	D	E					MAND				X			E		N	1	N	-20,759.91
3011	4802	D	E					MAND				X			E		N	1	N	-184,852.08
3011	4802	D	E					DISC				X			E		N	1	N	-3,541,917.03
3011	4802	D	E					MAND				X			E		N	1	N	-25,034.66
3011	4802	D	E					DISC				X			E		N	1	N	-890.00
3011	4802	C	E					DISC				X			E		N	1	N	1,278,932.61
3011	4802	D	E					DISC				X			E		N	1	N	-281,807.77
3011	4802	D	E					DISC				X			E		N	1	N	-9,319.57
3011	4802	D	E					MAND				X			E		N	1	N	-3,613,594.98
3011	4881	C	E									X			E		N			14.10
3011	4881	C	E									X			E		N			100,572.99
3011	4881	C	E									X			E		N			1,757.02
3011	4881	C	E									X			E		N			1,289.50
3011	4881	C	E									X			E		N			220,333.81
3011	4901	C	B									X			E		N	1		-22,020.85
3011	4901	C	B									X			E		N	1		-0.46
3011	4901	C	B									X			E		N	1		-519,517.29
3011	4901	C	B									X			E		N	1		-468,184.75
3011	4901	C	B									X			E		N	1		-3,657,823.25
3011	4901	C	B									X			E		N	1		-147,964.57
3011	4901	C	B									X			E		N	1		-162,251.42
3011	4901	C	B									X			E		N	1		-6,427.21
3011	4901	C	E									X			E		N	1		3,413,930.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /10-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	E									X			E		N	1		582,753.10
3011	4901	C	E									X			E		N	1		22,020.85
3011	4901	C	E									X			E		N	1		0.46
3011	4901	C	E									X			E		N	1		69,292.75
3011	4901	C	E									X			E		N	1		292,518.70
3011	4901	C	E									X			E		N	1		6,427.21
3011	4901	C	E									X			E		N	1		630,206.51
3011	4902	C	E					DISC				X			E		N		N	19,010,625.13
3011	4902	C	E					DISC				X			E		N		N	4,709,285.47
3011	4902	C	E					DISC				X			E		N		N	63.18
3011	4902	C	E					DISC				X			E		N		N	23,725.71
3011	4902	C	E					MAND				X			E		N		N	594,872.08
3011	4902	C	E					MAND				X			E		N		N	4,489,663.73
3011	4902	C	E					MAND				X			E		N		N	4,046,547.37
3011	4902	C	E					MAND				X			E		N		N	321,560.59
3011	4902	C	E					MAND				X			E		N		N	45,698.32
3011	4902	C	E					MAND				X			E		N		N	232,700.15
3011	4902	C	E					DISC				X			E		N		N	16,282,387.06
3011	4902	C	E					DISC				X			E		N		N	71,495.34
Sub-Total, 3011																				**323,967.42**
3020	4802	D	B					MAND				X			E		N	1	N	-34,345.78
3020	4802	C	B					MAND				X			E		N	1	N	3,939.93
3020	4802	D	B					MAND				X			E		N	1	N	-275,638.85
3020	4802	D	B					DISC				X			E		N	1	N	-232,885.12
3020	4802	D	B					DISC				X			E		N	1	N	-714,862.96
3020	4802	C	B					DISC				X			E		N	1	N	1,682,275.63
3020	4802	C	B					DISC				X			E		N	1	N	11,954,897.10
3020	4802	D	B					DISC				X			E		N	1	N	-826.82
3020	4802	D	B					MAND				X			E		N	1	N	-656,845.97
3020	4802	D	B					MAND				X			E		N	1	N	-3,850,239.72
3020	4802	C	B					MAND				X			E		N	1	N	563,710.06
3020	4802	C	B					DISC				X			E		N	1	N	11,135.25
3020	4802	D	E					DISC				X			E		N	1	N	978,077.09
3020	4802	C	E					MAND				X			E		N	1	N	-1,041,305.35
3020	4802	C	E					MAND				X			E		N	1	N	-385,437.78
3020	4802	D	E					MAND				X			E		N	1	N	20,759.91
3020	4802	D	E					MAND				X			E		N	1	N	184,852.08
3020	4802	D	E					DISC				X			E		N	1	N	3,541,917.03
3020	4802	D	E					MAND				X			E		N	1	N	25,034.66
3020	4802	D	E					DISC				X			E		N	1	N	890.00
3020	4802	C	E					DISC				X			E		N	1	N	-1,278,932.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /10-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	D	E					DISC				X			E		N	1	N	281,807.77
3020	4802	D	E					DISC				X			E		N	1	N	9,319.57
3020	4802	D	E					MAND				X			E		N	1	N	3,613,594.98
3020	4902	C	E					DISC				X			E		N		N	-19,010,625.13
3020	4902	C	E					DISC				X			E		N		N	-4,709,285.47
3020	4902	C	E					DISC				X			E		N		N	-63.18
3020	4902	C	E					DISC				X			E		N		N	-23,725.71
3020	4902	C	E					MAND				X			E		N		N	-594,872.08
3020	4902	C	E					MAND				X			E		N		N	-4,489,663.73
3020	4902	C	E					MAND				X			E		N		N	-4,046,547.37
3020	4902	C	E					MAND				X			E		N		N	-321,560.59
3020	4902	C	E					MAND				X			E		N		N	-45,698.32
3020	4902	C	E					MAND				X			E		N		N	-232,700.15
3020	4902	C	E					DISC				X			E		N		N	-16,282,387.06
3020	4902	C	E					DISC				X			E		N		N	-71,495.34
Sub-Total, 3020																				**-35,427,734.03**
3041	4871	D	E									X			E		N			-3,644,105.94
3050	4801	C	E												E		N	1		7,467,692.01
3050	4801	C	E												E		N	1		129,930.97
3050	4801	C	E												E		N	1		44,886.94
3050	4801	C	E												E		N	1		8,621,112.11
3050	4801	C	E												E		N	1		4,295,464.81
3050	4801	C	E												E		N	1		96,264,856.07
3050	4801	C	E												E		N	1		21,564,298.92
3050	4801	C	E												E		N	1		281,356.62
3050	4801	C	E												E		N	1		704,441.32
3050	4801	C	E												E		N	1		20,269,132.13
3050	4801	C	E												E		N	1		41,908,220.55
3050	4801	C	E												E		N	1		795,473.06
3050	4871	D	E												E		N			-3,644,105.94
3050	4881	C	E												E		N			14.10
3050	4881	C	E												E		N			100,572.99
3050	4881	C	E												E		N			1,757.02
3050	4881	C	E												E		N			1,289.50
3050	4881	C	E												E		N			220,333.81
3050	4901	C	E												E		N	1		3,413,930.06
3050	4901	C	E												E		N	1		582,753.10
3050	4901	C	E												E		N	1		22,020.85
3050	4901	C	E												E		N	1		0.46
3050	4901	C	E												E		N	1		69,292.75
3050	4901	C	E												E		N	1		292,518.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /10-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												E		N	1		6,427.21
3050	4901	C	E												E		N	1		630,206.51
Sub-Total, 3050																				**204,043,876.63**
3060	4221	D	B			F		DISC				X			E		N	1		-27,723,768.86
3060	4251	D	B			F		DISC				X			E		N	1		-1,611,847.73
Sub-Total, 3060																				**-29,335,616.59**
3071	4221	D	B			F		DISC				X			E		N	1		27,723,768.86
3071	4221	D	E			F		DISC				X			E		N	1		-22,856,337.55
3071	4251	D	B			F		DISC				X			E		N	1		1,611,847.73
3071	4251	D	E			F		DISC				X			E		N	1		-1,993,775.39
Sub-Total, 3071																				**4,485,503.65**
3090	4221	D	E			F		DISC							E		N	1		-22,856,337.55
3090	4251	D	E			F		DISC							E		N	1		-1,993,775.39
Sub-Total, 3090																				**-24,850,112.94**
3100, Obligated balance, start of year																				========== 213,456,132.59
3200, Obligated balance, end of year																				========== 179,193,763.69

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	232,885.12
4011	4802	D	B					DISC				X			E		N	1	N	714,862.96
4011	4802	C	B					DISC				X			E		N	1	N	-1,682,275.63
4011	4802	C	B					DISC				X			E		N	1	N	-11,954,897.10
4011	4802	D	B					DISC				X			E		N	1	N	826.82
4011	4802	C	B					DISC				X			E		N	1	N	-11,135.25
4011	4802	D	E					DISC				X			E		N	1	N	-978,077.09
4011	4802	D	E					DISC				X			E		N	1	N	-3,541,917.03
4011	4802	D	E					DISC				X			E		N	1	N	-890.00
4011	4802	C	E					DISC				X			E		N	1	N	1,278,932.61
4011	4802	D	E					DISC				X			E		N	1	N	-281,807.77
4011	4802	D	E					DISC				X			E		N	1	N	-9,319.57
4011	4902	C	E					DISC				X			E		N		N	19,010,625.13
4011	4902	C	E					DISC				X			E		N		N	4,709,285.47
4011	4902	C	E					DISC				X			E		N		N	63.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /10-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E			N		N	23,725.71
4011	4902	C	E					DISC				X		E			N		N	16,282,387.06
4011	4902	C	E					DISC				X		E			N		N	71,495.34
	Sub-Total, 4011																			**23,864,769.96**
4020, Disc: Total outlays, gross																				========== 23,864,769.96
4030	4222	D	B			F		DISC				X		E			N	1		20,259.90
4030	4222	D	E			F		DISC				X		E			N	1		-20,259.90
4030	4252	D	E			F		DISC				X		E			N			-4,485,503.65
	Sub-Total, 4030																			**-4,485,503.65**
4033	4972	D	E			X		DISC				X		E			N			-8,606.32
4040, Disc: Offsets against gross BA and outlays (total)																				========== -4,494,109.97
4052	4222	D	B			F		DISC				X		E			N	1		-20,259.90
4052	4222	D	E			F		DISC				X		E			N	1		20,259.90
4052	4252	D	E			F		DISC				X		E			N			4,485,503.65
4052	4972	D	E			X		DISC				X		E			N			8,606.32
	Sub-Total, 4052																			**4,494,109.97**
4060, Disc: Additional offsets against BA only (total)																				========== 4,494,109.97
4080, Disc: Outlays, net																				========== 19,370,659.99
4101	4802	D	B					MAND				X		E			N	1	N	34,345.78
4101	4802	C	B					MAND				X		E			N	1	N	-3,939.93
4101	4802	D	B					MAND				X		E			N	1	N	275,638.85
4101	4802	D	B					MAND				X		E			N	1	N	656,845.97
4101	4802	D	B					MAND				X		E			N	1	N	3,850,239.72
4101	4802	C	B					MAND				X		E			N	1	N	-563,710.06
4101	4802	C	E					MAND				X		E			N	1	N	1,041,305.35
4101	4802	C	E					MAND				X		E			N	1	N	385,437.78
4101	4802	D	E					MAND				X		E			N	1	N	-20,759.91
4101	4802	D	E					MAND				X		E			N	1	N	-184,852.08
4101	4802	D	E					MAND				X		E			N	1	N	-25,034.66
4101	4802	D	E					MAND				X		E			N	1	N	-3,613,594.98
4101	4902	C	E					MAND				X		E			N		N	594,872.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /10-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND				X		E			N		N	4,489,663.73
4101	4902	C	E					MAND				X		E			N		N	4,046,547.37
4101	4902	C	E					MAND				X		E			N		N	321,560.59
4101	4902	C	E					MAND				X		E			N		N	45,698.32
4101	4902	C	E					MAND				X		E			N		N	232,700.15
Sub-Total, 4101																				**11,562,964.07**
4110	4802	D	B					MAND				X		E			N	1	N	34,345.78
4110	4802	C	B					MAND				X		E			N	1	N	-3,939.93
4110	4802	D	B					MAND				X		E			N	1	N	275,638.85
4110	4802	D	B					MAND				X		E			N	1	N	656,845.97
4110	4802	D	B					MAND				X		E			N	1	N	3,850,239.72
4110	4802	C	B					MAND				X		E			N	1	N	-563,710.06
4110	4802	C	E					MAND				X		E			N	1	N	1,041,305.35
4110	4802	C	E					MAND				X		E			N	1	N	385,437.78
4110	4802	D	E					MAND				X		E			N	1	N	-20,759.91
4110	4802	D	E					MAND				X		E			N	1	N	-184,852.08
4110	4802	D	E					MAND				X		E			N	1	N	-25,034.66
4110	4802	D	E					MAND				X		E			N	1	N	-3,613,594.98
4110	4902	C	E					MAND				X		E			N		N	594,872.08
4110	4902	C	E					MAND				X		E			N		N	4,489,663.73
4110	4902	C	E					MAND				X		E			N		N	4,046,547.37
4110	4902	C	E					MAND				X		E			N		N	321,560.59
4110	4902	C	E					MAND				X		E			N		N	45,698.32
4110	4902	C	E					MAND				X		E			N		N	232,700.15
Sub-Total, 4110																				**11,562,964.07**

4170, Mand: Outlays, net ==========
11,562,964.07

4190, Outlays, net (disc. and mand.) ==========
30,933,624.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -08/09-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		3,083,571.75
3000	4901	C	B									X		E			N	1		65,240.61
Sub-Total, 3000																				**3,148,812.36**
3011	4801	C	B									X		E			N	1		-3,083,571.75
3011	4801	C	E									X		E			N	1		3,084,367.69
3011	4901	C	B									X		E			N	1		-65,240.61
3011	4901	C	E									X		E			N	1		65,240.61
3011	4902	D	E					DISC				X		E			N		N	-795.94
Sub-Total, 3011																				**0.00**
3020	4902	D	E					DISC				X		E			N		N	795.94
3041	4871	D	E									X		E			N			-7,428.65
3050	4801	C	E											E			N	1		3,084,367.69
3050	4871	D	E											E			N			-7,428.65
3050	4901	C	E											E			N	1		65,240.61
Sub-Total, 3050																				**3,142,179.65**
3100, Obligated balance, start of year																				========== 3,148,812.36
3200, Obligated balance, end of year																				========== 3,142,179.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -08/09-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC				X		E		N		N	-795.94
4020, Disc: Total outlays, gross																			========== -795.94
4080, Disc: Outlays, net																			========== -795.94
4190, Outlays, net (disc. and mand.)																			========== -795.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -07/09-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		68,518.82
3011	4801	C	B									X		E		N	1		-68,518.82
3011	4801	C	E									X		E		N	1		55,931.82
3011	4902	C	E					DISC				X		E		N		N	12,587.00
	Sub-Total, 3011																		**0.00**
3020	4902	C	E					DISC				X		E		N		N	-12,587.00
3050	4801	C	E											E		N	1		55,931.82
3100, Obligated balance, start of year																			========= 68,518.82
3200, Obligated balance, end of year																			========= 55,931.82

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	12,587.00
4020, Disc: Total outlays, gross																			========= 12,587.00
4080, Disc: Outlays, net																			========= 12,587.00
4190, Outlays, net (disc. and mand.)																			========= 12,587.00

OFFICE OF MANAGEMENT AND BUDGET
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		105,545,327.01
3000	4801	C	B									X			E		N	1		10,757,997.72
3000	4801	C	B									X			E		N	1		42,930.49
3000	4801	C	B									X			E		N	1		2,137,348.97
3000	4801	C	B									X			E		N	1		21,370,973.13
3000	4901	C	B									X			E		N	1		0.20
3000	4901	C	B									X			E		N	1		1,929,872.87
3000	4901	C	B									X			E		N	1		56,252.95
3000	4901	C	B									X			E		N	1		117,476.01
Sub-Total, 3000																				**141,958,179.35**
3011	4801	C	B									X			E		N	1		-105,545,327.01
3011	4801	C	B									X			E		N	1		-10,757,997.72
3011	4801	C	B									X			E		N	1		-42,930.49
3011	4801	C	B									X			E		N	1		-2,137,348.97
3011	4801	C	B									X			E		N	1		-21,370,973.13
3011	4801	C	E									X			E		N	1		1,628,334.16
3011	4801	C	E									X			E		N	1		10,191,345.19
3011	4801	C	E									X			E		N	1		17,287,289.55
3011	4801	C	E									X			E		N	1		42,930.49
3011	4801	C	E									X			E		N	1		98,554,470.27
3011	4802	C	B					DISC				X			E		N	1	N	-198,554.14
3011	4802	C	B					DISC				X			E		N	1	N	-4,904.11
3011	4802	C	B					DISC				X			E		N	1	N	-703,006.55
3011	4802	D	B					DISC				X			E		N	1	N	14,637,222.64
3011	4802	D	E					DISC				X			E		N	1	N	-5,013.85
3011	4802	C	E					DISC				X			E		N	1	N	701,780.71
3011	4802	C	E					DISC				X			E		N	1	N	2,942,194.11
3011	4802	D	E					DISC				X			E		N	1	N	-14,791,053.40
3011	4881	C	E									X			E		N			221.18
3011	4881	C	E									X			E		N			3,606.87
3011	4881	C	E									X			E		N			17,055.26
3011	4901	C	B									X			E		N	1		-0.20
3011	4901	C	B									X			E		N	1		-1,929,872.87
3011	4901	C	B									X			E		N	1		-56,252.95
3011	4901	C	B									X			E		N	1		-117,476.01
3011	4901	C	E									X			E		N	1		117,476.01
3011	4901	C	E									X			E		N	1		2,212,954.64
3011	4901	C	E									X			E		N	1		56,621.45
3011	4901	C	E									X			E		N	1		0.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /09-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4902	C	E					DISC				X		E			N		N	518,932.77
3011	4902	C	E					DISC				X		E			N		N	1,340,043.61
3011	4902	C	E					DISC				X		E			N		N	567,509.87
3011	4902	C	E					DISC				X		E			N		N	6,861,605.73
Sub-Total, 3011																				**20,883.31**
3020	4802	C	B					DISC				X		E			N	1	N	198,554.14
3020	4802	C	B					DISC				X		E			N	1	N	4,904.11
3020	4802	C	B					DISC				X		E			N	1	N	703,006.55
3020	4802	D	B					DISC				X		E			N	1	N	-14,637,222.64
3020	4802	D	E					DISC				X		E			N	1	N	5,013.85
3020	4802	C	E					DISC				X		E			N	1	N	-701,780.71
3020	4802	C	E					DISC				X		E			N	1	N	-2,942,194.11
3020	4802	D	E					DISC				X		E			N	1	N	14,791,053.40
3020	4902	C	E					DISC				X		E			N		N	-518,932.77
3020	4902	C	E					DISC				X		E			N		N	-1,340,043.61
3020	4902	C	E					DISC				X		E			N		N	-567,509.87
3020	4902	C	E					DISC				X		E			N		N	-6,861,605.73
Sub-Total, 3020																				**-11,866,757.39**
3041	4871	D	E									X		E			N			-1,006,680.75
3050	4801	C	E											E			N	1		1,628,334.16
3050	4801	C	E											E			N	1		10,191,345.19
3050	4801	C	E											E			N	1		17,287,289.55
3050	4801	C	E											E			N	1		42,930.49
3050	4801	C	E											E			N	1		98,554,470.27
3050	4871	D	E											E			N			-1,006,680.75
3050	4881	C	E											E			N			221.18
3050	4881	C	E											E			N			3,606.87
3050	4881	C	E											E			N			17,055.26
3050	4901	C	E											E			N	1		117,476.01
3050	4901	C	E											E			N	1		2,212,954.64
3050	4901	C	E											E			N	1		56,621.45
3050	4901	C	E											E			N	1		0.20
Sub-Total, 3050																				**129,105,624.52**
3060	4221	D	B			F		DISC				X		E			N	1		-11,425,949.98
3060	4251	D	B			F		DISC				X		E			N	1		-1,321,675.10
Sub-Total, 3060																				**-12,747,625.08**
3071	4221	D	B			F		DISC				X		E			N	1		11,425,949.98
3071	4221	D	E			F		DISC				X		E			N	1		-10,858,071.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /09-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	B			F		DISC				X		E			N	1		1,321,675.10
3071	4251	D	E			F		DISC				X		E			N	1		-1,324,647.01
Sub-Total, 3071																				**564,906.46**
3090	4221	D	E			F		DISC						E			N	1		-10,858,071.61
3090	4251	D	E			F		DISC						E			N	1		-1,324,647.01
Sub-Total, 3090																				**-12,182,718.62**
3100, Obligated balance, start of year																				========== 129,210,554.27
3200, Obligated balance, end of year																				========== 116,922,905.90

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-198,554.14
4011	4802	C	B					DISC				X		E			N	1	N	-4,904.11
4011	4802	C	B					DISC				X		E			N	1	N	-703,006.55
4011	4802	D	B					DISC				X		E			N	1	N	14,637,222.64
4011	4802	D	E					DISC				X		E			N	1	N	-5,013.85
4011	4802	C	E					DISC				X		E			N	1	N	701,780.71
4011	4802	C	E					DISC				X		E			N	1	N	2,942,194.11
4011	4802	D	E					DISC				X		E			N	1	N	-14,791,053.40
4011	4902	C	E					DISC				X		E			N		N	518,932.77
4011	4902	C	E					DISC				X		E			N		N	1,340,043.61
4011	4902	C	E					DISC				X		E			N		N	567,509.87
4011	4902	C	E					DISC				X		E			N		N	6,861,605.73
Sub-Total, 4011																				**11,866,757.39**
4020, Disc: Total outlays, gross																				========== 11,866,757.39
4030	4222	D	B			F		DISC				X		E			N	1		12,850.40
4030	4222	D	E			F		DISC				X		E			N	1		-12,850.40
4030	4252	D	E			F		DISC				X		E			N			-564,906.46
Sub-Total, 4030																				**-564,906.46**
4033	4972	D	E			X		DISC				X		E			N			-4,236.11
4040, Disc: Offsets against gross BA and outlays (total)																				========== -569,142.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /09-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	D	B			F		DISC				X			E		N	1		-12,850.40
4052	4222	D	E			F		DISC				X			E		N	1		12,850.40
4052	4252	D	E			F		DISC				X			E		N			564,906.46
4052	4972	D	E			X		DISC				X			E		N			4,236.11
	Sub-Total, 4052																			**569,142.57**
4060, Disc: Additional offsets against BA only (total)																				========== 569,142.57
4080, Disc: Outlays, net																				========== 11,297,614.82
4190, Outlays, net (disc. and mand.)																				========== 11,297,614.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -07/08-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		47,247.90
3000	4801	C	B									X			E		N	1		1,338,322.47
3000	4901	C	B									X			E		N	1		45,632.36
Sub-Total, 3000																				**1,431,202.73**
3011	4801	C	B									X			E		N	1		-47,247.90
3011	4801	C	B									X			E		N	1		-1,338,322.47
3011	4801	C	E									X			E		N	1		47,247.90
3011	4801	C	E									X			E		N	1		1,338,322.47
3011	4802	C	B					DISC				X			E		N	1	N	-3,185.79
3011	4901	C	B									X			E		N	1		-45,632.36
3011	4901	C	E									X			E		N	1		45,632.36
3011	4902	C	E					DISC				X			E		N		N	3,185.79
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	3,185.79
3020	4902	C	E					DISC				X			E		N		N	-3,185.79
Sub-Total, 3020																				**0.00**
3041	4871	D	E									X			E		N			-7,341.40
3050	4801	C	E												E		N	1		47,247.90
3050	4801	C	E												E		N	1		1,338,322.47
3050	4871	D	E												E		N			-7,341.40
3050	4901	C	E												E		N	1		45,632.36
Sub-Total, 3050																				**1,423,861.33**
3100, Obligated balance, start of year																				========== 1,431,202.73
3200, Obligated balance, end of year																				========== 1,423,861.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -07/08-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-3,185.79
4011	4902	C	E					DISC				X			E		N		N	3,185.79
	Sub-Total, 4011																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -06/08-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		11,045.74
3011	4801	C	B									X			E		N	1		-11,045.74
3011	4801	C	E									X			E		N	1		11,045.74
3011	4802	C	B					DISC				X			E		N	1	N	-983.62
3011	4802	C	E					DISC				X			E		N	1	N	983.62
	Sub-Total, 3011																			**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	983.62
3020	4802	C	E					DISC				X			E		N	1	N	-983.62
	Sub-Total, 3020																			**0.00**
3050	4801	C	E												E		N	1		11,045.74
3100, Obligated balance, start of year																				========= 11,045.74
3200, Obligated balance, end of year																				========= 11,045.74

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-983.62
4011	4802	C	E					DISC				X			E		N	1	N	983.62
	Sub-Total, 4011																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /08-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		6,731,941.98
3000	4801	C	B									X			E		N	1		45,048,124.01
3000	4801	C	B									X			E		N	1		145,529.08
3000	4801	C	B									X			E		N	1		82,461.13
3000	4801	C	B									X			E		N	1		474,118.97
3000	4801	C	B									X			E		N	1		10,371,840.26
3000	4901	C	B									X			E		N	1		2,470,245.85
3000	4901	C	B									X			E		N	1		1,799.30
3000	4901	C	B									X			E		N	1		41,663.49
3000	4901	C	B									X			E		N	1		13,230.12
Sub-Total, 3000																				**65,380,954.19**
3011	4801	C	B									X			E		N	1		-6,731,941.98
3011	4801	C	B									X			E		N	1		-45,048,124.01
3011	4801	C	B									X			E		N	1		-145,529.08
3011	4801	C	B									X			E		N	1		-82,461.13
3011	4801	C	B									X			E		N	1		-474,118.97
3011	4801	C	B									X			E		N	1		-10,371,840.26
3011	4801	C	E									X			E		N	1		9,639,797.30
3011	4801	C	E									X			E		N	1		43,074,100.96
3011	4801	C	E									X			E		N	1		6,319,464.82
3011	4801	C	E									X			E		N	1		145,564.33
3011	4801	C	E									X			E		N	1		82,461.13
3011	4801	C	E									X			E		N	1		474,107.05
3011	4802	D	B					DISC				X			E		N	1	N	544,630.07
3011	4802	D	B					DISC				X			E		N	1	N	10,015.48
3011	4802	D	B					DISC				X			E		N	1	N	2,385.98
3011	4802	C	B					DISC				X			E		N	1	N	-3,751,293.97
3011	4802	C	B					DISC				X			E		N	1	N	-190,169.31
3011	4802	D	E					DISC				X			E		N	1	N	-10,830.41
3011	4802	D	E					DISC				X			E		N	1	N	-2,561.20
3011	4802	C	E					DISC				X			E		N	1	N	195,762.07
3011	4802	C	E					DISC				X			E		N	1	N	1,477,247.77
3011	4802	D	E					DISC				X			E		N	1	N	-742,192.93
3011	4881	C	E									X			E		N			167,781.47
3011	4881	C	E									X			E		N			585.56
3011	4881	C	E									X			E		N			39.70
3011	4901	C	B									X			E		N	1		-2,470,245.85
3011	4901	C	B									X			E		N	1		-1,799.30
3011	4901	C	B									X			E		N	1		-41,663.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /08-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	B									X			E		N	1		-13,230.12
3011	4901	C	E									X			E		N	1		2,659,200.57
3011	4901	C	E									X			E		N	1		13,230.12
3011	4901	C	E									X			E		N	1		1,799.30
3011	4901	C	E									X			E		N	1		41,663.49
3011	4902	C	E					DISC				X			E		N		N	779.68
3011	4902	C	E					DISC				X			E		N		N	1,982,631.19
3011	4902	C	E					DISC				X			E		N		N	187.14
3011	4902	C	E					DISC				X			E		N		N	406,884.40
3011	4902	C	E					DISC				X			E		N		N	3,006,089.16
Sub-Total, 3011																				**168,406.73**
3020	4802	D	B					DISC				X			E		N	1	N	-544,630.07
3020	4802	D	B					DISC				X			E		N	1	N	-10,015.48
3020	4802	D	B					DISC				X			E		N	1	N	-2,385.98
3020	4802	C	B					DISC				X			E		N	1	N	3,751,293.97
3020	4802	C	B					DISC				X			E		N	1	N	190,169.31
3020	4802	D	E					DISC				X			E		N	1	N	10,830.41
3020	4802	D	E					DISC				X			E		N	1	N	2,561.20
3020	4802	C	E					DISC				X			E		N	1	N	-195,762.07
3020	4802	C	E					DISC				X			E		N	1	N	-1,477,247.77
3020	4802	D	E					DISC				X			E		N	1	N	742,192.93
3020	4902	C	E					DISC				X			E		N		N	-779.68
3020	4902	C	E					DISC				X			E		N		N	-1,982,631.19
3020	4902	C	E					DISC				X			E		N		N	-187.14
3020	4902	C	E					DISC				X			E		N		N	-406,884.40
3020	4902	C	E					DISC				X			E		N		N	-3,006,089.16
Sub-Total, 3020																				**-2,929,565.12**
3041	4871	D	E									X			E		N			-491,613.24
3041	4971	D	E									X			E		N			-29.40
Sub-Total, 3041																				**-491,642.64**
3050	4801	C	E												E		N	1		9,639,797.30
3050	4801	C	E												E		N	1		43,074,100.96
3050	4801	C	E												E		N	1		6,319,464.82
3050	4801	C	E												E		N	1		145,564.33
3050	4801	C	E												E		N	1		82,461.13
3050	4801	C	E												E		N	1		474,107.05
3050	4871	D	E												E		N			-491,613.24
3050	4881	C	E												E		N			167,781.47
3050	4881	C	E												E		N			585.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /08-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4881	C	E												E		N			39.70
3050	4901	C	E												E		N	1		2,659,200.57
3050	4901	C	E												E		N	1		13,230.12
3050	4901	C	E												E		N	1		1,799.30
3050	4901	C	E												E		N	1		41,663.49
3050	4971	D	E												E		N			-29.40
	Sub-Total, 3050																			**62,128,153.16**
3060	4221	D	B			F		DISC				X			E		N	1		-4,413,416.31
3060	4251	D	B			F		DISC				X			E		N	1		-577,128.89
	Sub-Total, 3060																			**-4,990,545.20**
3071	4221	D	B			F		DISC				X			E		N	1		4,413,416.31
3071	4221	D	E			F		DISC				X			E		N	1		-4,006,531.91
3071	4251	D	B			F		DISC				X			E		N	1		577,128.89
3071	4251	D	E			F		DISC				X			E		N	1		-646,325.73
	Sub-Total, 3071																			**337,687.56**
3090	4221	D	E			F		DISC							E		N	1		-4,006,531.91
3090	4251	D	E			F		DISC							E		N	1		-646,325.73
	Sub-Total, 3090																			**-4,652,857.64**
3100, Obligated balance, start of year																				========== 60,390,408.99
3200, Obligated balance, end of year																				========== 57,475,295.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /08-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	544,630.07
4011	4802	D	B					DISC				X			E		N	1	N	10,015.48
4011	4802	D	B					DISC				X			E		N	1	N	2,385.98
4011	4802	C	B					DISC				X			E		N	1	N	-3,751,293.97
4011	4802	C	B					DISC				X			E		N	1	N	-190,169.31
4011	4802	D	E					DISC				X			E		N	1	N	-10,830.41
4011	4802	D	E					DISC				X			E		N	1	N	-2,561.20
4011	4802	C	E					DISC				X			E		N	1	N	195,762.07
4011	4802	C	E					DISC				X			E		N	1	N	1,477,247.77
4011	4802	D	E					DISC				X			E		N	1	N	-742,192.93
4011	4902	C	E					DISC				X			E		N		N	779.68
4011	4902	C	E					DISC				X			E		N		N	1,982,631.19
4011	4902	C	E					DISC				X			E		N		N	187.14
4011	4902	C	E					DISC				X			E		N		N	406,884.40
4011	4902	C	E					DISC				X			E		N		N	3,006,089.16
	Sub-Total, 4011																			**2,929,565.12**
4020, Disc: Total outlays, gross																				========== 2,929,565.12
4030	4222	D	B			F		DISC				X			E		N	1		2,557,966.34
4030	4222	D	E			F		DISC				X			E		N	1		-2,557,966.34
4030	4252	D	E			F		DISC				X			E		N			-337,687.56
	Sub-Total, 4030																			**-337,687.56**
4033	4972	D	E			X		DISC				X			E		N			-215.52
4040, Disc: Offsets against gross BA and outlays (total)																				========== -337,903.08
4052	4222	D	B			F		DISC				X			E		N	1		-2,557,966.34
4052	4222	D	E			F		DISC				X			E		N	1		2,557,966.34
4052	4252	D	E			F		DISC				X			E		N			337,687.56
4052	4972	D	E			X		DISC				X			E		N			215.52
	Sub-Total, 4052																			**337,903.08**
4060, Disc: Additional offsets against BA only (total)																				========== 337,903.08
4080, Disc: Outlays, net																				========== 2,591,662.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: CDC-Wide Activities and Program Support
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /08-0943 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 2,591,662.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Environmental Health
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /13-0947 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		988,612.07
0900	4901	C	E									X			U		Y	1		1,640,483.48
0900	4902	C	E					DISC				X			U		Y		N	9,974,807.74
Sub-Total, 0900																				**12,603,903.29**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		51,222,215.00
1160, BA: Disc: Appropriation (total)																				========== 51,222,215.00
1900, Budget authority total (disc. and mand.)																				========== 51,222,215.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 51,222,215.00
1940	4610	C	E		A										U		Y	1		-38,127,665.53
1940	4700	C	E		A										U		Y	1		-490,646.18
Sub-Total, 1940																				**-38,618,311.71**

Change in Obl Bal

3010	4801	C	E									X			U		Y	1		988,612.07
3010	4901	C	E									X			U		Y	1		1,640,483.48
3010	4902	C	E					DISC				X			U		Y		N	9,974,807.74
Sub-Total, 3010																				**12,603,903.29**
3020	4902	C	E					DISC				X			U		Y		N	-9,974,807.74
3050	4801	C	E												U		Y	1		988,612.07
3050	4901	C	E												U		Y	1		1,640,483.48
Sub-Total, 3050																				**2,629,095.55**
3200, Obligated balance, end of year																				========== 2,629,095.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Environmental Health
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /13-0947 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross																				========== 51,222,215.00
4010	4902	C	E					DISC				X			U		Y		N	9,974,807.74
4020, Disc: Total outlays, gross																				========== 9,974,807.74
4070, Disc: Budget authority, net																				========== 51,222,215.00
4080, Disc: Outlays, net																				========== 9,974,807.74
4180, Budget authority, net (disc. and mand.)																				========== 51,222,215.00
4190, Outlays, net (disc. and mand.)																				========== 9,974,807.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Environmental Health
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /12-0947 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		59,894,038.08
3000	4901	C	B									X			E		N	1		932,511.47
Sub-Total, 3000																				**60,826,549.55**
3011	4801	C	B									X			E		N	1		-59,894,038.08
3011	4801	C	E									X			E		N	1		51,552,535.50
3011	4802	D	B					DISC				X			E		N	1	N	6,850,211.58
3011	4802	D	E					DISC				X			E		N	1	N	-5,519,532.29
3011	4881	C	E									X			E		N			30,004.40
3011	4901	C	B									X			E		N	1		-932,511.47
3011	4901	C	E									X			E		N	1		280,230.35
3011	4902	C	E					DISC				X			E		N		N	7,663,104.41
Sub-Total, 3011																				**30,004.40**
3020	4802	D	B					DISC				X			E		N	1	N	-6,850,211.58
3020	4802	D	E					DISC				X			E		N	1	N	5,519,532.29
3020	4902	C	E					DISC				X			E		N		N	-7,663,104.41
Sub-Total, 3020																				**-8,993,783.70**
3041	4871	D	E									X			E		N			-114,617.31
3050	4801	C	E												E		N	1		51,552,535.50
3050	4871	D	E												E		N			-114,617.31
3050	4881	C	E												E		N			30,004.40
3050	4901	C	E												E		N	1		280,230.35
Sub-Total, 3050																				**51,748,152.94**
3100, Obligated balance, start of year																				========== 60,826,549.55
3200, Obligated balance, end of year																				========== 51,748,152.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Environmental Health
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /12-0947 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	6,850,211.58
4011	4802	D	E					DISC				X			E		N	1	N	-5,519,532.29
4011	4902	C	E					DISC				X			E		N		N	7,663,104.41
	Sub-Total, 4011																			**8,993,783.70**
	4020, Disc: Total outlays, gross																			========== 8,993,783.70
4033	4972	D	E			X		DISC				X			E		N			-705.28
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -705.28
4052	4972	D	E			X		DISC				X			E		N			705.28
	4060, Disc: Additional offsets against BA only (total)																			====== 705.28
	4080, Disc: Outlays, net																			========== 8,993,078.42
	4190, Outlays, net (disc. and mand.)																			========== 8,993,078.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Chronic Disease and Prevention and Health Promotion
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /13-0948 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		2,464,751.72
0900	4802	C	E					DISC				X			U		Y	1	N	102.30
0900	4901	C	E									X			U		Y	1		4,668,929.96
0900	4902	C	E					DISC				X			U		Y		N	31,215,969.47
Sub-Total, 0900																				**38,349,753.45**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		368,990,081.00
1160, BA: Disc: Appropriation (total)																				========== 368,990,081.00
1900, Budget authority total (disc. and mand.)																				========== 368,990,081.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 368,990,081.00
1940	4610	C	E		A										U		Y	1		-326,962,031.48
1940	4700	C	E		A										U		Y	1		-3,678,296.07
Sub-Total, 1940																				**-330,640,327.55**

Change in Obl Bal

3010	4801	C	E									X			U		Y	1		2,464,751.72
3010	4802	C	E					DISC				X			U		Y	1	N	102.30
3010	4901	C	E									X			U		Y	1		4,668,929.96
3010	4902	C	E					DISC				X			U		Y		N	31,215,969.47
Sub-Total, 3010																				**38,349,753.45**
3020	4802	C	E					DISC				X			U		Y	1	N	-102.30
3020	4902	C	E					DISC				X			U		Y		N	-31,215,969.47
Sub-Total, 3020																				**-31,216,071.77**
3050	4801	C	E												U		Y	1		2,464,751.72
3050	4901	C	E												U		Y	1		4,668,929.96
Sub-Total, 3050																				**7,133,681.68**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Chronic Disease and Prevention and Health Promotion
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /13-0948 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 7,133,681.68

BA & O, Net

4000, Disc: Budget authority, gross																				========== 368,990,081.00
4010	4802	C	E					DISC				X			U		Y	1	N	102.30
4010	4902	C	E					DISC				X			U		Y		N	31,215,969.47
Sub-Total, 4010																				**31,216,071.77**
4020, Disc: Total outlays, gross																				========== 31,216,071.77
4070, Disc: Budget authority, net																				========== 368,990,081.00
4080, Disc: Outlays, net																				========== 31,216,071.77
4180, Budget authority, net (disc. and mand.)																				========== 368,990,081.00
4190, Outlays, net (disc. and mand.)																				========== 31,216,071.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Chronic Disease and Prevention and Health Promotion
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /12-0948 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		553,567,454.48
3000	4901	C	B									X			E		N	1		2,820,358.63
Sub-Total, 3000																				**556,387,813.11**
3011	4801	C	B									X			E		N	1		-553,567,454.48
3011	4801	C	E									X			E		N	1		474,625,153.86
3011	4802	D	B					DISC				X			E		N	1	N	62,801,338.56
3011	4802	D	E					DISC				X			E		N	1	N	-42,227,220.85
3011	4881	C	E									X			E		N			467,113.30
3011	4901	C	B									X			E		N	1		-2,820,358.63
3011	4901	C	E									X			E		N	1		1,453,375.38
3011	4902	C	E					DISC				X			E		N		N	59,735,166.16
Sub-Total, 3011																				**467,113.30**
3020	4802	D	B					DISC				X			E		N	1	N	-62,801,338.56
3020	4802	D	E					DISC				X			E		N	1	N	42,227,220.85
3020	4902	C	E					DISC				X			E		N		N	-59,735,166.16
Sub-Total, 3020																				**-80,309,283.87**
3041	4871	D	E									X			E		N			-148,014.56
3050	4801	C	E												E		N	1		474,625,153.86
3050	4871	D	E												E		N			-148,014.56
3050	4881	C	E												E		N			467,113.30
3050	4901	C	E												E		N	1		1,453,375.38
Sub-Total, 3050																				**476,397,627.98**
3100, Obligated balance, start of year																				========== 556,387,813.11
3200, Obligated balance, end of year																				========== 476,397,627.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Chronic Disease and Prevention and Health Promotion
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /12-0948 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	62,801,338.56
4011	4802	D	E					DISC				X			E		N	1	N	-42,227,220.85
4011	4902	C	E					DISC				X			E		N		N	59,735,166.16
	Sub-Total, 4011																			**80,309,283.87**
	4020, Disc: Total outlays, gross																			========== 80,309,283.87
4033	4972	D	E			X		DISC				X			E		N			-518.93
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -518.93
4052	4972	D	E			X		DISC				X			E		N			518.93
	4060, Disc: Additional offsets against BA only (total)																			====== 518.93
	4080, Disc: Outlays, net																			========== 80,308,764.94
	4190, Outlays, net (disc. and mand.)																			========== 80,308,764.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Emerging and Zoonotic Infectious Diseases
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /13-0949 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		550,055.22
0900	4801	C	E									X			U		Y	1		42,487.34
0900	4801	C	E									X			U		Y	1		10,935,014.51
0900	4802	D	E					DISC				X			U		Y	1	N	-3,931.22
0900	4802	D	E					DISC				X			U		Y	1	N	-1,480,311.54
0900	4901	C	E									X			U		Y	1		342,614.01
0900	4901	C	E									X			U		Y	1		3,770,736.15
0900	4901	C	E									X			U		Y	1		88,096.16
0900	4902	C	E					DISC				X			U		Y		N	25,165,073.09
0900	4902	C	E					DISC				X			U		Y		N	2,830,776.48
0900	4902	C	E					DISC				X			U		Y		N	450,100.28
Sub-Total, 0900																				**42,690,710.48**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		123,167,553.00
1160, BA: Disc: Appropriation (total)																				========== 123,167,553.00
1900, Budget authority total (disc. and mand.)																				========== 123,167,553.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 123,167,553.00
1940	4610	C	E		A										U		Y	1		-75,958,255.41
1940	4700	C	E		A										U		Y	1		-49,452.75
1940	4700	C	E		A										U		Y	1		-4,469,134.36
Sub-Total, 1940																				**-80,476,842.52**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Emerging and Zoonotic Infectious Diseases
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /13-0949 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X		U		Y	1		550,055.22
3010	4801	C	E									X		U		Y	1		42,487.34
3010	4801	C	E									X		U		Y	1		10,935,014.51
3010	4802	D	E					DISC				X		U		Y	1	N	-3,931.22
3010	4802	D	E					DISC				X		U		Y	1	N	-1,480,311.54
3010	4901	C	E									X		U		Y	1		342,614.01
3010	4901	C	E									X		U		Y	1		3,770,736.15
3010	4901	C	E									X		U		Y	1		88,096.16
3010	4902	C	E					DISC				X		U		Y		N	25,165,073.09
3010	4902	C	E					DISC				X		U		Y		N	2,830,776.48
3010	4902	C	E					DISC				X		U		Y		N	450,100.28
Sub-Total, 3010																			**42,690,710.48**
3020	4802	D	E					DISC				X		U		Y	1	N	3,931.22
3020	4802	D	E					DISC				X		U		Y	1	N	1,480,311.54
3020	4902	C	E					DISC				X		U		Y		N	-25,165,073.09
3020	4902	C	E					DISC				X		U		Y		N	-2,830,776.48
3020	4902	C	E					DISC				X		U		Y		N	-450,100.28
Sub-Total, 3020																			**-26,961,707.09**
3050	4801	C	E											U		Y	1		550,055.22
3050	4801	C	E											U		Y	1		42,487.34
3050	4801	C	E											U		Y	1		10,935,014.51
3050	4901	C	E											U		Y	1		342,614.01
3050	4901	C	E											U		Y	1		3,770,736.15
3050	4901	C	E											U		Y	1		88,096.16
Sub-Total, 3050																			**15,729,003.39**
3200, Obligated balance, end of year																			========== 15,729,003.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Emerging and Zoonotic Infectious Diseases
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /13-0949 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 123,167,553.00
4010	4802	D	E					DISC				X			U		Y	1	N	-3,931.22
4010	4802	D	E					DISC				X			U		Y	1	N	-1,480,311.54
4010	4902	C	E					DISC				X			U		Y		N	25,165,073.09
4010	4902	C	E					DISC				X			U		Y		N	2,830,776.48
4010	4902	C	E					DISC				X			U		Y		N	450,100.28
Sub-Total, 4010																				**26,961,707.09**
4020, Disc: Total outlays, gross																				========== 26,961,707.09
4070, Disc: Budget authority, net																				========== 123,167,553.00
4080, Disc: Outlays, net																				========== 26,961,707.09
4180, Budget authority, net (disc. and mand.)																				========== 123,167,553.00
4190, Outlays, net (disc. and mand.)																				========== 26,961,707.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Emerging and Zoonotic Infectious Diseases
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /12-0949 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,533,302.41
3000	4801	C	B									X			E		N	1		12,371,482.40
3000	4801	C	B									X			E		N	1		73,575,951.31
3000	4901	C	B									X			E		N	1		35,678.00
3000	4901	C	B									X			E		N	1		2,563,033.43
3000	4901	C	B									X			E		N	1		436,700.39
Sub-Total, 3000																				**91,516,147.94**
3011	4801	C	B									X			E		N	1		-2,533,302.41
3011	4801	C	B									X			E		N	1		-12,371,482.40
3011	4801	C	B									X			E		N	1		-73,575,951.31
3011	4801	C	E									X			E		N	1		58,820,528.88
3011	4801	C	E									X			E		N	1		2,361,687.44
3011	4801	C	E									X			E		N	1		10,979,739.08
3011	4802	D	B					DISC				X			E		N	1	N	3,052,903.83
3011	4802	C	B					DISC				X			E		N	1	N	-9.79
3011	4802	D	B					DISC				X			E		N	1	N	694,496.63
3011	4802	D	E					DISC				X			E		N	1	N	-386,564.10
3011	4802	D	E					DISC				X			E		N	1	N	-4,321,605.63
3011	4881	C	E									X			E		N			491,899.68
3011	4881	C	E									X			E		N			74,732.63
3011	4881	C	E									X			E		N			532.84
3011	4901	C	B									X			E		N	1		-35,678.00
3011	4901	C	B									X			E		N	1		-2,563,033.43
3011	4901	C	B									X			E		N	1		-436,700.39
3011	4901	C	E									X			E		N	1		11,881.58
3011	4901	C	E									X			E		N	1		35,088.14
3011	4901	C	E									X			E		N	1		757,876.28
3011	4902	C	E					DISC				X			E		N		N	17,829,281.38
3011	4902	C	E					DISC				X			E		N		N	1,485,423.04
3011	4902	C	E					DISC				X			E		N		N	195,421.18
Sub-Total, 3011																				**567,165.15**
3020	4802	D	B					DISC				X			E		N	1	N	-3,052,903.83
3020	4802	C	B					DISC				X			E		N	1	N	9.79
3020	4802	D	B					DISC				X			E		N	1	N	-694,496.63
3020	4802	D	E					DISC				X			E		N	1	N	386,564.10
3020	4802	D	E					DISC				X			E		N	1	N	4,321,605.63
3020	4902	C	E					DISC				X			E		N		N	-17,829,281.38
3020	4902	C	E					DISC				X			E		N		N	-1,485,423.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Emerging and Zoonotic Infectious Diseases
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /12-0949 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC				X		E			N		N	-195,421.18
Sub-Total, 3020																				**-18,549,346.54**
3041	4871	D	E									X		E			N			-693,246.06
3050	4801	C	E											E			N	1		58,820,528.88
3050	4801	C	E											E			N	1		2,361,687.44
3050	4801	C	E											E			N	1		10,979,739.08
3050	4871	D	E											E			N			-693,246.06
3050	4881	C	E											E			N			491,899.68
3050	4881	C	E											E			N			74,732.63
3050	4881	C	E											E			N			532.84
3050	4901	C	E											E			N	1		11,881.58
3050	4901	C	E											E			N	1		35,088.14
3050	4901	C	E											E			N	1		757,876.28
Sub-Total, 3050																				**72,840,720.49**
3100, Obligated balance, start of year																				========== 91,516,147.94
3200, Obligated balance, end of year																				========== 72,840,720.49

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	3,052,903.83
4011	4802	C	B					DISC				X		E			N	1	N	-9.79
4011	4802	D	B					DISC				X		E			N	1	N	694,496.63
4011	4802	D	E					DISC				X		E			N	1	N	-386,564.10
4011	4802	D	E					DISC				X		E			N	1	N	-4,321,605.63
4011	4902	C	E					DISC				X		E			N		N	17,829,281.38
4011	4902	C	E					DISC				X		E			N		N	1,485,423.04
4011	4902	C	E					DISC				X		E			N		N	195,421.18
Sub-Total, 4011																				**18,549,346.54**
4020, Disc: Total outlays, gross																				========== 18,549,346.54
4033	4972	D	E			X		DISC				X		E			N			-2,207.62
4040, Disc: Offsets against gross BA and outlays (total)																				======= -2,207.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Emerging and Zoonotic Infectious Diseases
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /12-0949 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4972	D	E			X		DISC				X		E			N			2,207.62
4060, Disc: Additional offsets against BA only (total)																				======== 2,207.62
4080, Disc: Outlays, net																				========== 18,547,138.92
4190, Outlays, net (disc. and mand.)																				========== 18,547,138.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: HIV/AIDS, Viral Hepatitis, Sexually Transmitted Diseases, and Tu
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /13-0950 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		334,806,253.93
0900	4802	D	E					DISC				X		U		Y	1	N	-70,499,859.29
0900	4901	C	E									X		U		Y	1		5,907,042.42
0900	4902	C	E					DISC				X		U		Y		N	110,705,661.21
Sub-Total, 0900																			**380,919,098.27**
Budgetary Resources																			
1100	4119	D	E	P				DISC				X	X	U		Y	1		536,481,227.00
1160, BA: Disc: Appropriation (total)																			========== 536,481,227.00
1900, Budget authority total (disc. and mand.)																			========== 536,481,227.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 536,481,227.00
1940	4610	C	E		A									U		Y	1		-148,778,713.33
1940	4700	C	E		A									U		Y	1		-6,783,415.40
Sub-Total, 1940																			**-155,562,128.73**
Change in Obl Bal																			
3010	4801	C	E									X		U		Y	1		334,806,253.93
3010	4802	D	E					DISC				X		U		Y	1	N	-70,499,859.29
3010	4901	C	E									X		U		Y	1		5,907,042.42
3010	4902	C	E					DISC				X		U		Y		N	110,705,661.21
Sub-Total, 3010																			**380,919,098.27**
3020	4802	D	E					DISC				X		U		Y	1	N	70,499,859.29
3020	4902	C	E					DISC				X		U		Y		N	-110,705,661.21
Sub-Total, 3020																			**-40,205,801.92**
3050	4801	C	E											U		Y	1		334,806,253.93
3050	4901	C	E											U		Y	1		5,907,042.42
Sub-Total, 3050																			**340,713,296.35**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: HIV/AIDS, Viral Hepatitis, Sexually Transmitted Diseases, and Tu
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /13-0950 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 340,713,296.35

BA & O, Net

4000, Disc: Budget authority, gross																				========== 536,481,227.00
4010	4802	D	E					DISC				X			U		Y	1	N	-70,499,859.29
4010	4902	C	E					DISC				X			U		Y		N	110,705,661.21
Sub-Total, 4010																				**40,205,801.92**
4020, Disc: Total outlays, gross																				========== 40,205,801.92
4070, Disc: Budget authority, net																				========== 536,481,227.00
4080, Disc: Outlays, net																				========== 40,205,801.92
4180, Budget authority, net (disc. and mand.)																				========== 536,481,227.00
4190, Outlays, net (disc. and mand.)																				========== 40,205,801.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: HIV/AIDS, Viral Hepatitis, Sexually Transmitted Diseases, and Tu
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /12-0950 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		621,755,209.48
3000	4901	C	B									X			E		N	1		6,332,389.95
Sub-Total, 3000																				**628,087,599.43**
3011	4801	C	B									X			E		N	1		-621,755,209.48
3011	4801	C	E									X			E		N	1		476,062,987.78
3011	4802	C	B					DISC				X			E		N	1	N	-2,029,635.98
3011	4802	D	E					DISC				X			E		N	1	N	-22,435,772.13
3011	4881	C	E									X			E		N			794,257.91
3011	4901	C	B									X			E		N	1		-6,332,389.95
3011	4901	C	E									X			E		N	1		14,539,110.24
3011	4902	C	E					DISC				X			E		N		N	161,950,909.52
Sub-Total, 3011																				**794,257.91**
3020	4802	C	B					DISC				X			E		N	1	N	2,029,635.98
3020	4802	D	E					DISC				X			E		N	1	N	22,435,772.13
3020	4902	C	E					DISC				X			E		N		N	-161,950,909.52
Sub-Total, 3020																				**-137,485,501.41**
3041	4871	D	E									X			E		N			-1,019,925.48
3050	4801	C	E												E		N	1		476,062,987.78
3050	4871	D	E												E		N			-1,019,925.48
3050	4881	C	E												E		N			794,257.91
3050	4901	C	E												E		N	1		14,539,110.24
Sub-Total, 3050																				**490,376,430.45**
3100, Obligated balance, start of year																				========== 628,087,599.43
3200, Obligated balance, end of year																				========== 490,376,430.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: HIV/AIDS, Viral Hepatitis, Sexually Transmitted Diseases, and Tu
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /12-0950 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-2,029,635.98
4011	4802	D	E					DISC				X			E		N	1	N	-22,435,772.13
4011	4902	C	E					DISC				X			E		N		N	161,950,909.52
	Sub-Total, 4011																			**137,485,501.41**
	4020, Disc: Total outlays, gross																			========== 137,485,501.41
4033	4972	D	E			X		DISC				X			E		N			-3,684.72
	4040, Disc: Offsets against gross BA and outlays (total)																			======= -3,684.72
4052	4972	D	E			X		DISC				X			E		N			3,684.72
	4060, Disc: Additional offsets against BA only (total)																			======= 3,684.72
	4080, Disc: Outlays, net																			========== 137,481,816.69
	4190, Outlays, net (disc. and mand.)																			========== 137,481,816.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Immunization and Respiratory Diseases
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /13-0951 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		63,070,375.59
0900	4801	C	E									X			U		Y	1		35,241.35
0900	4802	D	E					DISC				X			U		Y	1	N	-7,945,950.89
0900	4901	C	E									X			U		Y	1		2,826,598.46
0900	4902	C	E					DISC				X			U		Y		N	42,248,828.27
	Sub-Total, 0900																			**100,235,092.78**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		281,035,579.00
1160, BA: Disc: Appropriation (total)																				========== 281,035,579.00
1701	4221	D	E			F		DISC				X			U		Y	1		6,273,773.00
1750, BA: Disc: Spending auth: Total																				========== 6,273,773.00
1900, Budget authority total (disc. and mand.)																				========== 287,309,352.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 287,309,352.00
1940	4610	C	E		A										U		Y	1		-4,115,365.65
1940	4610	C	E		A										U		Y	1		-171,851,709.80
1940	4700	C	E		A										U		Y	1		-2,123,166.00
1940	4700	C	E		A										U		Y	1		-8,984,017.77
	Sub-Total, 1940																			**-187,074,259.22**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Immunization and Respiratory Diseases
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /13-0951 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		63,070,375.59
3010	4801	C	E									X			U		Y	1		35,241.35
3010	4802	D	E					DISC				X			U		Y	1	N	-7,945,950.89
3010	4901	C	E									X			U		Y	1		2,826,598.46
3010	4902	C	E					DISC				X			U		Y		N	42,248,828.27
Sub-Total, 3010																				**100,235,092.78**
3020	4802	D	E					DISC				X			U		Y	1	N	7,945,950.89
3020	4902	C	E					DISC				X			U		Y		N	-42,248,828.27
Sub-Total, 3020																				**-34,302,877.38**
3050	4801	C	E												U		Y	1		63,070,375.59
3050	4801	C	E												U		Y	1		35,241.35
3050	4901	C	E												U		Y	1		2,826,598.46
Sub-Total, 3050																				**65,932,215.40**
3070	4221	D	E			F		DISC				X			U		Y	1		-6,273,773.00
3090	4221	D	E			F		DISC							U		Y	1		-6,273,773.00
3200, Obligated balance, end of year																				========== 59,658,442.40

BA & O, Net

4000, Disc: Budget authority, gross	========== 287,309,352.00

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4802	D	E					DISC				X			U		Y	1	N	-7,945,950.89
4010	4902	C	E					DISC				X			U		Y		N	42,248,828.27
Sub-Total, 4010																				**34,302,877.38**
4020, Disc: Total outlays, gross																				========== 34,302,877.38
4050	4221	D	E			F		DISC				X			U		Y	1		-6,273,773.00
4060, Disc: Additional offsets against BA only (total)																				========== -6,273,773.00
4070, Disc: Budget authority, net																				========== 281,035,579.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Immunization and Respiratory Diseases
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /13-0951 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																			========== 34,302,877.38
4180, Budget authority, net (disc. and mand.)																			========== 281,035,579.00
4190, Outlays, net (disc. and mand.)																			========== 34,302,877.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Immunization and Respiratory Diseases
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /12-0951 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		301,484,987.94
3000	4801	C	B									X			E		N	1		12,162,995.91
3000	4901	C	B									X			E		N	1		2,752,162.26
3000	4901	C	B									X			E		N	1		13,121.43
Sub-Total, 3000																				**316,413,267.54**
3011	4801	C	B									X			E		N	1		-301,484,987.94
3011	4801	C	B									X			E		N	1		-12,162,995.91
3011	4801	C	E									X			E		N	1		220,536,976.53
3011	4801	C	E									X			E		N	1		11,301,658.08
3011	4802	C	B					DISC				X			E		N	1	N	-26,347.27
3011	4802	D	B					DISC				X			E		N	1	N	15,452,764.11
3011	4802	C	E					DISC				X			E		N	1	N	4,171,790.60
3011	4802	C	E					DISC				X			E		N	1	N	24,811.08
3011	4881	C	E									X			E		N			183,189.84
3011	4901	C	B									X			E		N	1		-2,752,162.26
3011	4901	C	B									X			E		N	1		-13,121.43
3011	4901	C	E									X			E		N	1		172,188.32
3011	4901	C	E									X			E		N	1		817,346.59
3011	4902	C	E					DISC				X			E		N		N	63,258,272.37
3011	4902	C	E					DISC				X			E		N		N	703,807.13
3011	4982	C	E					DISC				X			E		N		N	107,824.00
Sub-Total, 3011																				**291,013.84**
3020	4802	C	B					DISC				X			E		N	1	N	26,347.27
3020	4802	D	B					DISC				X			E		N	1	N	-15,452,764.11
3020	4802	C	E					DISC				X			E		N	1	N	-4,171,790.60
3020	4802	C	E					DISC				X			E		N	1	N	-24,811.08
3020	4902	C	E					DISC				X			E		N		N	-63,258,272.37
3020	4902	C	E					DISC				X			E		N		N	-703,807.13
3020	4982	C	E					DISC				X			E		N		N	-107,824.00
Sub-Total, 3020																				**-83,692,922.02**
3041	4871	D	E									X			E		N			-542,296.64
3050	4801	C	E												E		N	1		220,536,976.53
3050	4801	C	E												E		N	1		11,301,658.08
3050	4871	D	E												E		N			-542,296.64
3050	4881	C	E												E		N			183,189.84
3050	4901	C	E												E		N	1		172,188.32
3050	4901	C	E												E		N	1		817,346.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Immunization and Respiratory Diseases
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /12-0951 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																		**232,469,062.72**
3060	4221	D	B			F		DISC				X		E		N	1		-12,189,343.18
3071	4221	D	B			F		DISC				X		E		N	1		12,189,343.18
3071	4221	D	E			F		DISC				X		E		N	1		-11,326,469.16
3071	4251	D	E			F		DISC				X		E		N	1		-795,091.27
	Sub-Total, 3071																		**67,782.75**
3090	4221	D	E			F		DISC						E		N	1		-11,326,469.16
3090	4251	D	E			F		DISC						E		N	1		-795,091.27
	Sub-Total, 3090																		**-12,121,560.43**
3100, Obligated balance, start of year																			========== 304,223,924.36
3200, Obligated balance, end of year																			========== 220,347,502.29

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-26,347.27
4011	4802	D	B					DISC				X		E		N	1	N	15,452,764.11
4011	4802	C	E					DISC				X		E		N	1	N	4,171,790.60
4011	4802	C	E					DISC				X		E		N	1	N	24,811.08
4011	4902	C	E					DISC				X		E		N		N	63,258,272.37
4011	4902	C	E					DISC				X		E		N		N	703,807.13
4011	4982	C	E					DISC				X		E		N		N	107,824.00
	Sub-Total, 4011																		**83,692,922.02**
4020, Disc: Total outlays, gross																			========== 83,692,922.02
4030	4252	D	E			F		DISC				X		E		N			-67,782.75
4033	4972	D	E			X		DISC				X		E		N			-686.57
4040, Disc: Offsets against gross BA and outlays (total)																			========== -68,469.32
4052	4252	D	E			F		DISC				X		E		N			67,782.75
4052	4972	D	E			X		DISC				X		E		N			686.57
	Sub-Total, 4052																		**68,469.32**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Immunization and Respiratory Diseases
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /12-0951 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========= 68,469.32
4080, Disc: Outlays, net																				========== 83,624,452.70
4190, Outlays, net (disc. and mand.)																				========== 83,624,452.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Injury Prevention and Control
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /13-0952 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		22,490,054.87
0900	4802	D	E					DISC				X			U		Y	1	N	-1,867,849.06
0900	4901	C	E									X			U		Y	1		1,057,690.69
0900	4902	C	E					DISC				X			U		Y		N	14,075,135.31
Sub-Total, 0900																				**35,755,031.81**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		67,171,991.00
1160, BA: Disc: Appropriation (total)																				========== 67,171,991.00
1900, Budget authority total (disc. and mand.)																				========== 67,171,991.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 67,171,991.00
1940	4610	C	E		A										U		Y	1		-28,545,753.69
1940	4700	C	E		A										U		Y	1		-2,871,205.50
Sub-Total, 1940																				**-31,416,959.19**
Change in Obl Bal																				
3010	4801	C	E									X			U		Y	1		22,490,054.87
3010	4802	D	E					DISC				X			U		Y	1	N	-1,867,849.06
3010	4901	C	E									X			U		Y	1		1,057,690.69
3010	4902	C	E					DISC				X			U		Y		N	14,075,135.31
Sub-Total, 3010																				**35,755,031.81**
3020	4802	D	E					DISC				X			U		Y	1	N	1,867,849.06
3020	4902	C	E					DISC				X			U		Y		N	-14,075,135.31
Sub-Total, 3020																				**-12,207,286.25**
3050	4801	C	E												U		Y	1		22,490,054.87
3050	4901	C	E												U		Y	1		1,057,690.69
Sub-Total, 3050																				**23,547,745.56**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Injury Prevention and Control
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /13-0952 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 23,547,745.56

BA & O, Net

4000, Disc: Budget authority, gross																				========== 67,171,991.00
4010	4802	D	E					DISC				X		U			Y	1	N	-1,867,849.06
4010	4902	C	E					DISC				X		U			Y		N	14,075,135.31
Sub-Total, 4010																				**12,207,286.25**
4020, Disc: Total outlays, gross																				========== 12,207,286.25
4070, Disc: Budget authority, net																				========== 67,171,991.00
4080, Disc: Outlays, net																				========== 12,207,286.25
4180, Budget authority, net (disc. and mand.)																				========== 67,171,991.00
4190, Outlays, net (disc. and mand.)																				========== 12,207,286.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Injury Prevention and Control
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /12-0952 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		80,606,074.70
3000	4901	C	B									X		E			N	1		625,843.08
Sub-Total, 3000																				**81,231,917.78**
3011	4801	C	B									X		E			N	1		-80,606,074.70
3011	4801	C	E									X		E			N	1		64,581,676.74
3011	4802	D	B					DISC				X		E			N	1	N	7,080,691.18
3011	4802	D	E					DISC				X		E			N	1	N	-1,432,200.35
3011	4881	C	E									X		E			N			6,875.19
3011	4901	C	B									X		E			N	1		-625,843.08
3011	4901	C	E									X		E			N	1		283,828.76
3011	4902	C	E					DISC				X		E			N		N	10,717,921.45
Sub-Total, 3011																				**6,875.19**
3020	4802	D	B					DISC				X		E			N	1	N	-7,080,691.18
3020	4802	D	E					DISC				X		E			N	1	N	1,432,200.35
3020	4902	C	E					DISC				X		E			N		N	-10,717,921.45
Sub-Total, 3020																				**-16,366,412.28**
3041	4871	D	E									X		E			N			-34,622.81
3050	4801	C	E											E			N	1		64,581,676.74
3050	4871	D	E											E			N			-34,622.81
3050	4881	C	E											E			N			6,875.19
3050	4901	C	E											E			N	1		283,828.76
Sub-Total, 3050																				**64,837,757.88**
3100, Obligated balance, start of year																				========== 81,231,917.78
3200, Obligated balance, end of year																				========== 64,837,757.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Injury Prevention and Control
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /12-0952 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	7,080,691.18
4011	4802	D	E					DISC				X			E		N	1	N	-1,432,200.35
4011	4902	C	E					DISC				X			E		N		N	10,717,921.45
	Sub-Total, 4011																			**16,366,412.28**
	4020, Disc: Total outlays, gross																			========== 16,366,412.28
4033	4972	D	E			X		DISC				X			E		N			-80.84
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -80.84
4052	4972	D	E			X		DISC				X			E		N			80.84
	4060, Disc: Additional offsets against BA only (total)																			====== 80.84
	4080, Disc: Outlays, net																			========== 16,366,331.44
	4190, Outlays, net (disc. and mand.)																			========== 16,366,331.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: National Institute for Occupational Safety and Health
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /13-0953 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		10,748,681.00
0900	4801	C	E									X			U		Y	1		713,488.04
0900	4802	C	E					DISC				X			U		Y	1	N	200.00
0900	4901	C	E									X			U		Y	1		4,042,711.96
0900	4901	C	E									X			U		Y	1		578,723.74
0900	4902	C	E					DISC				X			U		Y		N	25,298,745.55
0900	4902	C	E					DISC				X			U		Y		N	3,422,779.67
	Sub-Total, 0900																			**44,805,329.96**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		88,720,203.00
1160, BA: Disc: Appropriation (total)																				========== 88,720,203.00
1700	4252	D	E			F		DISC				X			U		Y			3,781,400.64
1701	4221	D	E			F		DISC				X			U		Y	1		49,998,591.59
1701	4251	D	E			F		DISC				X			U		Y	1		220,102.77
	Sub-Total, 1701																			**50,218,694.36**
1750, BA: Disc: Spending auth: Total																				========== 54,000,095.00
1900, Budget authority total (disc. and mand.)																				========== 142,720,298.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 142,720,298.00
1940	4610	C	E		A										U		Y	1		-46,956,436.74
1940	4610	C	E		A										U		Y	1		-49,136,419.19
1940	4700	C	E		A										U		Y	1		-1,673,427.75
1940	4700	C	E		A										U		Y	1		-148,684.36
	Sub-Total, 1940																			**-97,914,968.04**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: National Institute for Occupational Safety and Health
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /13-0953 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		10,748,681.00
3010	4801	C	E									X			U		Y	1		713,488.04
3010	4802	C	E					DISC				X			U		Y	1	N	200.00
3010	4901	C	E									X			U		Y	1		4,042,711.96
3010	4901	C	E									X			U		Y	1		578,723.74
3010	4902	C	E					DISC				X			U		Y		N	25,298,745.55
3010	4902	C	E					DISC				X			U		Y		N	3,422,779.67
Sub-Total, 3010																				**44,805,329.96**
3020	4802	C	E					DISC				X			U		Y	1	N	-200.00
3020	4902	C	E					DISC				X			U		Y		N	-25,298,745.55
3020	4902	C	E					DISC				X			U		Y		N	-3,422,779.67
Sub-Total, 3020																				**-28,721,725.22**
3050	4801	C	E												U		Y	1		10,748,681.00
3050	4801	C	E												U		Y	1		713,488.04
3050	4901	C	E												U		Y	1		4,042,711.96
3050	4901	C	E												U		Y	1		578,723.74
Sub-Total, 3050																				**16,083,604.74**
3070	4221	D	E			F		DISC				X			U		Y	1		-49,998,591.59
3070	4251	D	E			F		DISC				X			U		Y	1		-220,102.77
Sub-Total, 3070																				**-50,218,694.36**
3090	4221	D	E			F		DISC							U		Y	1		-49,998,591.59
3090	4251	D	E			F		DISC							U		Y	1		-220,102.77
Sub-Total, 3090																				**-50,218,694.36**
3200, Obligated balance, end of year																				========== -34,135,089.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: National Institute for Occupational Safety and Health
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /13-0953 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 142,720,298.00
4010	4802	C	E					DISC				X			U		Y	1	N	200.00
4010	4902	C	E					DISC				X			U		Y		N	25,298,745.55
4010	4902	C	E					DISC				X			U		Y		N	3,422,779.67
Sub-Total, 4010																				**28,721,725.22**
4020, Disc: Total outlays, gross																				========== 28,721,725.22
4030	4252	D	E			F		DISC				X			U		Y			-3,781,400.64
4040, Disc: Offsets against gross BA and outlays (total)																				========== -3,781,400.64
4050	4221	D	E			F		DISC				X			U		Y	1		-49,998,591.59
4050	4251	D	E			F		DISC				X			U		Y	1		-220,102.77
Sub-Total, 4050																				**-50,218,694.36**
4060, Disc: Additional offsets against BA only (total)																				========== -50,218,694.36
4070, Disc: Budget authority, net																				========== 88,720,203.00
4080, Disc: Outlays, net																				========== 24,940,324.58
4180, Budget authority, net (disc. and mand.)																				========== 88,720,203.00
4190, Outlays, net (disc. and mand.)																				========== 24,940,324.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: National Institute for Occupational Safety and Health
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /12-0953 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		65,433,480.97
3000	4801	C	B									X			E		N	1		67,014,128.48
3000	4901	C	B									X			E		N	1		2,727,105.10
3000	4901	C	B									X			E		N	1		1,126,869.34
Sub-Total, 3000																				**136,301,583.89**
3011	4801	C	B									X			E		N	1		-65,433,480.97
3011	4801	C	B									X			E		N	1		-67,014,128.48
3011	4801	C	E									X			E		N	1		61,668,685.25
3011	4801	C	E									X			E		N	1		53,657,312.71
3011	4802	D	B					DISC				X			E		N	1	N	7,264,220.46
3011	4802	C	B					DISC				X			E		N	1	N	-1,310,001.69
3011	4802	D	E					DISC				X			E		N	1	N	-5,577,907.81
3011	4802	C	E					DISC				X			E		N	1	N	2,731,948.91
3011	4881	C	E									X			E		N			159,014.62
3011	4881	C	E									X			E		N			33,642.92
3011	4901	C	B									X			E		N	1		-2,727,105.10
3011	4901	C	B									X			E		N	1		-1,126,869.34
3011	4901	C	E									X			E		N	1		1,662,173.94
3011	4901	C	E									X			E		N	1		401,829.71
3011	4902	C	E					DISC				X			E		N		N	11,154,786.77
3011	4902	C	E					DISC				X			E		N		N	4,648,535.64
Sub-Total, 3011																				**192,657.54**
3020	4802	D	B					DISC				X			E		N	1	N	-7,264,220.46
3020	4802	C	B					DISC				X			E		N	1	N	1,310,001.69
3020	4802	D	E					DISC				X			E		N	1	N	5,577,907.81
3020	4802	C	E					DISC				X			E		N	1	N	-2,731,948.91
3020	4902	C	E					DISC				X			E		N		N	-11,154,786.77
3020	4902	C	E					DISC				X			E		N		N	-4,648,535.64
Sub-Total, 3020																				**-18,911,582.28**
3041	4871	D	E									X			E		N			-328,001.25
3050	4801	C	E												E		N	1		61,668,685.25
3050	4801	C	E												E		N	1		53,657,312.71
3050	4871	D	E												E		N			-328,001.25
3050	4881	C	E												E		N			159,014.62
3050	4881	C	E												E		N			33,642.92
3050	4901	C	E												E		N	1		1,662,173.94
3050	4901	C	E												E		N	1		401,829.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: National Institute for Occupational Safety and Health
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /12-0953 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																		**117,254,657.90**
3060	4221	D	B			F		DISC				X		E		N	1		-68,324,130.17
3060	4251	D	B			F		DISC				X		E		N	1		-214,739.32
	Sub-Total, 3060																		**-68,538,869.49**
3071	4221	D	B			F		DISC				X		E		N	1		68,324,130.17
3071	4221	D	E			F		DISC				X		E		N	1		-64,400,726.23
3071	4251	D	B			F		DISC				X		E		N	1		214,739.32
3071	4251	D	E			F		DISC				X		E		N	1		-857,961.92
	Sub-Total, 3071																		**3,280,181.34**
3090	4221	D	E			F		DISC						E		N	1		-64,400,726.23
3090	4251	D	E			F		DISC						E		N	1		-857,961.92
	Sub-Total, 3090																		**-65,258,688.15**
	3100, Obligated balance, start of year																		========== 67,762,714.40
	3200, Obligated balance, end of year																		========== 51,995,969.75

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	7,264,220.46
4011	4802	C	B					DISC				X		E		N	1	N	-1,310,001.69
4011	4802	D	E					DISC				X		E		N	1	N	-5,577,907.81
4011	4802	C	E					DISC				X		E		N	1	N	2,731,948.91
4011	4902	C	E					DISC				X		E		N		N	11,154,786.77
4011	4902	C	E					DISC				X		E		N		N	4,648,535.64
	Sub-Total, 4011																		**18,911,582.28**
	4020, Disc: Total outlays, gross																		========== 18,911,582.28
4030	4252	D	E			F		DISC				X		E		N			-3,280,181.34
4033	4972	D	E			X		DISC				X		E		N			-1,256.80
	4040, Disc: Offsets against gross BA and outlays (total)																		========== -3,281,438.14
4052	4252	D	E			F		DISC				X		E		N			3,280,181.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: National Institute for Occupational Safety and Health
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /12-0953 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4972	D	E			X		DISC				X		E			N			1,256.80
	Sub-Total, 4052																			**3,281,438.14**
4060, Disc: Additional offsets against BA only (total)																				========== 3,281,438.14
4080, Disc: Outlays, net																				========== 15,630,144.14
4190, Outlays, net (disc. and mand.)																				========== 15,630,144.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Energy Employees Occupational Illness Compensation Program
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0954 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	1		-12,871,099.19
0900	4801	C	E									X		U		N	1		20,538,368.11
0900	4802	C	B					MAND	BAL			X		U		N	1	N	-5,411,769.31
0900	4802	C	E					MAND	BAL			X		U		N	1	N	8,183,946.50
0900	4802	C	E					MAND	NEW			X		U		N	1	N	1,146,366.48
0900	4881	C	E									X		U		N			680.78
0900	4901	C	B									X		U		N	1		-124,842.84
0900	4901	C	E									X		U		N	1		1,018,247.58
0900	4902	C	E					MAND	BAL			X		U		N		N	6,995,700.48
0900	4902	C	E					MAND	NEW			X		U		N		N	1,155,211.68
Sub-Total, 0900																			**20,630,810.27**

Budgetary Resources

1000	4201	D	B											U		N	1		20,790,063.01
1000	4801	C	B									X		U		N	1		-12,871,099.19
1000	4802	C	B					MAND	BAL			X		U		N	1	N	-5,411,769.31
1000	4901	C	B									X		U		N	1		-124,842.84
Sub-Total, 1000																			**2,382,351.67**
1021	4871	D	E									X		U		N			30,236.23
1050, Unob Bal: Unobligated balance (total)																			========== 2,412,587.90
1200	4119	D	E	P				MAND				X		U		N	1		55,358,000.00
1260, BA: Mand: Appropriations (total)																			========== 55,358,000.00
1900, Budget authority total (disc. and mand.)																			========== 55,358,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 57,770,587.90
1941	4450	C	E											U		N	1		82,351.67
1941	4610	C	E		A									U		N	1		37,046,425.96
1941	4700	C	E		A									U		N	1		11,000.00
Sub-Total, 1941																			**37,139,777.63**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Energy Employees Occupational Illness Compensation Program
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0954 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U			N	1		12,871,099.19
3000	4901	C	B									X		U			N	1		124,842.84
Sub-Total, 3000																				**12,995,942.03**
3010	4801	C	B									X		U			N	1		-12,871,099.19
3010	4801	C	E									X		U			N	1		20,538,368.11
3010	4802	C	B					MAND	BAL			X		U			N	1	N	-5,411,769.31
3010	4802	C	E					MAND	BAL			X		U			N	1	N	8,183,946.50
3010	4802	C	E					MAND	NEW			X		U			N	1	N	1,146,366.48
3010	4881	C	E									X		U			N			680.78
3010	4901	C	B									X		U			N	1		-124,842.84
3010	4901	C	E									X		U			N	1		1,018,247.58
3010	4902	C	E					MAND	BAL			X		U			N		N	6,995,700.48
3010	4902	C	E					MAND	NEW			X		U			N		N	1,155,211.68
Sub-Total, 3010																				**20,630,810.27**
3020	4802	C	B					MAND	BAL			X		U			N	1	N	5,411,769.31
3020	4802	C	E					MAND	BAL			X		U			N	1	N	-8,183,946.50
3020	4802	C	E					MAND	NEW			X		U			N	1	N	-1,146,366.48
3020	4902	C	E					MAND	BAL			X		U			N		N	-6,995,700.48
3020	4902	C	E					MAND	NEW			X		U			N		N	-1,155,211.68
Sub-Total, 3020																				**-12,069,455.83**
3040	4871	D	E									X		U			N			-30,236.23
3050	4801	C	E											U			N	1		20,538,368.11
3050	4871	D	E											U			N			-30,236.23
3050	4881	C	E											U			N			680.78
3050	4901	C	E											U			N	1		1,018,247.58
Sub-Total, 3050																				**21,527,060.24**
3100, Obligated balance, start of year																				========== 12,995,942.03
3200, Obligated balance, end of year																				========== 21,527,060.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Energy Employees Occupational Illness Compensation Program
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0954 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 55,358,000.00
4100	4802	C	E					MAND	NEW			X			U		N	1	N	1,146,366.48
4100	4902	C	E					MAND	NEW			X			U		N		N	1,155,211.68
Sub-Total, 4100																				**2,301,578.16**
4101	4802	C	B					MAND	BAL			X			U		N	1	N	-5,411,769.31
4101	4802	C	E					MAND	BAL			X			U		N	1	N	8,183,946.50
4101	4902	C	E					MAND	BAL			X			U		N		N	6,995,700.48
Sub-Total, 4101																				**9,767,877.67**
4110	4802	C	B					MAND	BAL			X			U		N	1	N	-5,411,769.31
4110	4802	C	E					MAND	BAL			X			U		N	1	N	8,183,946.50
4110	4802	C	E					MAND	NEW			X			U		N	1	N	1,146,366.48
4110	4902	C	E					MAND	BAL			X			U		N		N	6,995,700.48
4110	4902	C	E					MAND	NEW			X			U		N		N	1,155,211.68
Sub-Total, 4110																				**12,069,455.83**
4160, Mand: Budget authority, net																				========== 55,358,000.00
4170, Mand: Outlays, net																				========== 12,069,455.83
4180, Budget authority, net (disc. and mand.)																				========== 55,358,000.00
4190, Outlays, net (disc. and mand.)																				========== 12,069,455.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Global Health
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -13/14-0955 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		4,403,946.19
0900	4802	C	E					DISC				X			U		N	1	N	23,507.48
0900	4901	C	E									X			U		N	1		1,425,704.60
0900	4902	C	E					DISC				X			U		N		N	18,208,875.46
	Sub-Total, 0900																			**24,062,033.73**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		N	1		57,118,559.00
1160, BA: Disc: Appropriation (total)																				========== 57,118,559.00
1900, Budget authority total (disc. and mand.)																				========== 57,118,559.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 57,118,559.00
1941	4610	C	E		A										U		N	1		33,011,832.79
1941	4700	C	E		A										U		N	1		44,692.48
	Sub-Total, 1941																			**33,056,525.27**
Change in Obl Bal																				
3010	4801	C	E									X			U		N	1		4,403,946.19
3010	4802	C	E					DISC				X			U		N	1	N	23,507.48
3010	4901	C	E									X			U		N	1		1,425,704.60
3010	4902	C	E					DISC				X			U		N		N	18,208,875.46
	Sub-Total, 3010																			**24,062,033.73**
3020	4802	C	E					DISC				X			U		N	1	N	-23,507.48
3020	4902	C	E					DISC				X			U		N		N	-18,208,875.46
	Sub-Total, 3020																			**-18,232,382.94**
3050	4801	C	E												U		N	1		4,403,946.19
3050	4901	C	E												U		N	1		1,425,704.60
	Sub-Total, 3050																			**5,829,650.79**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Global Health
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -13/14-0955 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				5,829,650.79

BA & O, Net

4000, Disc: Budget authority, gross																				57,118,559.00
4010	4802	C	E					DISC				X			U		N	1	N	23,507.48
4010	4902	C	E					DISC				X			U		N		N	18,208,875.46
Sub-Total, 4010																				**18,232,382.94**
4020, Disc: Total outlays, gross																				18,232,382.94
4070, Disc: Budget authority, net																				57,118,559.00
4080, Disc: Outlays, net																				18,232,382.94
4180, Budget authority, net (disc. and mand.)																				57,118,559.00
4190, Outlays, net (disc. and mand.)																				18,232,382.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Global Health
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -12/13-0955 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-28,879,136.85
0900	4801	C	E									X			U		Y	1		23,856,462.07
0900	4802	D	B					DISC				X			U		Y	1	N	1,950,856.24
0900	4802	D	E					DISC				X			U		Y	1	N	-664,078.68
0900	4881	C	E									X			U		Y			509,515.80
0900	4901	C	B									X			U		Y	1		-2,339,405.84
0900	4901	C	E									X			U		Y	1		104,290.98
0900	4902	C	E					DISC				X			U		Y		N	6,285,654.28
	Sub-Total, 0900																			**824,158.00**

Budgetary Resources

1000	4201	D	B												U		Y	1		31,636,962.90
1000	4801	C	B									X			U		Y	1		-28,879,136.85
1000	4802	D	B					DISC				X			U		Y	1	N	1,950,856.24
1000	4901	C	B									X			U		Y	1		-2,339,405.84
	Sub-Total, 1000																			**2,369,276.45**
1021	4871	D	E									X			U		Y			1,845,742.19
1050, Unob Bal: Unobligated balance (total)																				========== 4,215,018.64
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,215,018.64
1940	4450	C	E												U		Y	1		-809,276.45
1940	4610	C	E		A										U		Y	1		-2,581,584.19
	Sub-Total, 1940																			**-3,390,860.64**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Global Health
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -12/13-0955 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U			Y	1		28,879,136.85
3000	4901	C	B									X		U			Y	1		2,339,405.84
Sub-Total, 3000																				**31,218,542.69**
3010	4801	C	B									X		U			Y	1		-28,879,136.85
3010	4801	C	E									X		U			Y	1		23,856,462.07
3010	4802	D	B					DISC				X		U			Y	1	N	1,950,856.24
3010	4802	D	E					DISC				X		U			Y	1	N	-664,078.68
3010	4881	C	E									X		U			Y			509,515.80
3010	4901	C	B									X		U			Y	1		-2,339,405.84
3010	4901	C	E									X		U			Y	1		104,290.98
3010	4902	C	E					DISC				X		U			Y		N	6,285,654.28
Sub-Total, 3010																				**824,158.00**
3020	4802	D	B					DISC				X		U			Y	1	N	-1,950,856.24
3020	4802	D	E					DISC				X		U			Y	1	N	664,078.68
3020	4902	C	E					DISC				X		U			Y		N	-6,285,654.28
Sub-Total, 3020																				**-7,572,431.84**
3040	4871	D	E									X		U			Y			-1,845,742.19
3050	4801	C	E											U			Y	1		23,856,462.07
3050	4871	D	E											U			Y			-1,845,742.19
3050	4881	C	E											U			Y			509,515.80
3050	4901	C	E											U			Y	1		104,290.98
Sub-Total, 3050																				**22,624,526.66**
3100, Obligated balance, start of year																				========== 31,218,542.69
3200, Obligated balance, end of year																				========== 22,624,526.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Global Health
Budget Account Id: 009-20-0943 Treasury Account Id: 75- -12/13-0955 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			U		Y	1	N	1,950,856.24
4011	4802	D	E					DISC				X			U		Y	1	N	-664,078.68
4011	4902	C	E					DISC				X			U		Y		N	6,285,654.28
	Sub-Total, 4011																			**7,572,431.84**
	4020, Disc: Total outlays, gross																			========== 7,572,431.84
	4080, Disc: Outlays, net																			========== 7,572,431.84
	4190, Outlays, net (disc. and mand.)																			========== 7,572,431.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Global Health
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /13-0955 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		3,475,880.63
0900	4802	C	E					DISC				X			U		Y	1	N	39,403.92
0900	4901	C	E									X			U		Y	1		1,686,933.14
0900	4902	C	E					DISC				X			U		Y		N	15,008,957.26
Sub-Total, 0900																				**20,211,174.95**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		112,435,066.00
1160, BA: Disc: Appropriation (total)																				========== 112,435,066.00
1900, Budget authority total (disc. and mand.)																				========== 112,435,066.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 112,435,066.00
1940	4610	C	E		A										U		Y	1		-27,643,835.76
1940	4700	C	E		A										U		Y	1		-64,580,055.29
Sub-Total, 1940																				**-92,223,891.05**
Change in Obl Bal																				
3010	4801	C	E									X			U		Y	1		3,475,880.63
3010	4802	C	E					DISC				X			U		Y	1	N	39,403.92
3010	4901	C	E									X			U		Y	1		1,686,933.14
3010	4902	C	E					DISC				X			U		Y		N	15,008,957.26
Sub-Total, 3010																				**20,211,174.95**
3020	4802	C	E					DISC				X			U		Y	1	N	-39,403.92
3020	4902	C	E					DISC				X			U		Y		N	-15,008,957.26
Sub-Total, 3020																				**-15,048,361.18**
3050	4801	C	E												U		Y	1		3,475,880.63
3050	4901	C	E												U		Y	1		1,686,933.14
Sub-Total, 3050																				**5,162,813.77**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Global Health
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /13-0955 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 5,162,813.77

BA & O, Net

4000, Disc: Budget authority, gross																				========== 112,435,066.00
4010	4802	C	E					DISC				X			U		Y	1	N	39,403.92
4010	4902	C	E					DISC				X			U		Y		N	15,008,957.26
Sub-Total, 4010																				**15,048,361.18**
4020, Disc: Total outlays, gross																				========== 15,048,361.18
4070, Disc: Budget authority, net																				========== 112,435,066.00
4080, Disc: Outlays, net																				========== 15,048,361.18
4180, Budget authority, net (disc. and mand.)																				========== 112,435,066.00
4190, Outlays, net (disc. and mand.)																				========== 15,048,361.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Global Health
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /12-0955 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		104,856,153.81
3000	4901	C	B									X			E		N	1		2,096,813.11
Sub-Total, 3000																				**106,952,966.92**
3011	4801	C	B									X			E		N	1		-104,856,153.81
3011	4801	C	E									X			E		N	1		73,858,537.63
3011	4802	D	B					DISC				X			E		N	1	N	16,827,830.32
3011	4802	D	E					DISC				X			E		N	1	N	-11,481,786.32
3011	4881	C	E									X			E		N			422,281.06
3011	4901	C	B									X			E		N	1		-2,096,813.11
3011	4901	C	E									X			E		N	1		450,459.81
3011	4902	C	E					DISC				X			E		N		N	27,297,925.48
Sub-Total, 3011																				**422,281.06**
3020	4802	D	B					DISC				X			E		N	1	N	-16,827,830.32
3020	4802	D	E					DISC				X			E		N	1	N	11,481,786.32
3020	4902	C	E					DISC				X			E		N		N	-27,297,925.48
Sub-Total, 3020																				**-32,643,969.48**
3041	4871	D	E									X			E		N			-479,412.84
3050	4801	C	E												E		N	1		73,858,537.63
3050	4871	D	E												E		N			-479,412.84
3050	4881	C	E												E		N			422,281.06
3050	4901	C	E												E		N	1		450,459.81
Sub-Total, 3050																				**74,251,865.66**
3100, Obligated balance, start of year																				========== 106,952,966.92
3200, Obligated balance, end of year																				========== 74,251,865.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Global Health
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /12-0955 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	16,827,830.32
4011	4802	D	E					DISC				X			E		N	1	N	-11,481,786.32
4011	4902	C	E					DISC				X			E		N		N	27,297,925.48
	Sub-Total, 4011																			**32,643,969.48**
	4020, Disc: Total outlays, gross																			==========
																				32,643,969.48
4033	4972	D	E			X		DISC				X			E		N			-4,166.95
	4040, Disc: Offsets against gross BA and outlays (total)																			=======
																				-4,166.95
4052	4972	D	E			X		DISC				X			E		N			4,166.95
	4060, Disc: Additional offsets against BA only (total)																			========
																				4,166.95
	4080, Disc: Outlays, net																			==========
																				32,639,802.53
	4190, Outlays, net (disc. and mand.)																			==========
																				32,639,802.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Public Health Preparedness and Response
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0956 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-388,293,684.87
0900	4801	C	E									X			U		N	1		339,368,806.62
0900	4881	C	E									X			U		N			18,597.72
0900	4901	C	B									X			U		N	1		-780,843.06
0900	4901	C	E									X			U		N	1		44,546,885.17
0900	4902	C	E					DISC	BAL			X			U		N		N	18,721,952.71
0900	4902	C	E					DISC	NEW			X			U		N		N	6,541,423.76
	Sub-Total, 0900																			**20,123,138.05**
Budgetary Resources																				
1000	4201	D	B												U		N	1		418,690,230.92
1000	4801	C	B									X			U		N	1		-388,293,684.87
1000	4901	C	B									X			U		N	1		-780,843.06
	Sub-Total, 1000																			**29,615,702.99**
1021	4871	D	E									X			U		N			1,455,231.27
1050, Unob Bal: Unobligated balance (total)																				========== 31,070,934.26
1100	4119	D	E	P				DISC				X		X	U		N	1		245,769,469.00
1160, BA: Disc: Appropriation (total)																				========== 245,769,469.00
1900, Budget authority total (disc. and mand.)																				========== 245,769,469.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 276,840,403.26
1941	4450	C	E												U		N	1		9,364,874.99
1941	4610	C	E		A										U		N	1		240,962,967.94
1941	4700	C	E		A										U		N	1		6,389,422.28
	Sub-Total, 1941																			**256,717,265.21**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Public Health Preparedness and Response
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0956 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		388,293,684.87
3000	4901	C	B									X		U		N	1		780,843.06
Sub-Total, 3000																			**389,074,527.93**
3010	4801	C	B									X		U		N	1		-388,293,684.87
3010	4801	C	E									X		U		N	1		339,368,806.62
3010	4881	C	E									X		U		N			18,597.72
3010	4901	C	B									X		U		N	1		-780,843.06
3010	4901	C	E									X		U		N	1		44,546,885.17
3010	4902	C	E					DISC	BAL			X		U		N		N	18,721,952.71
3010	4902	C	E					DISC	NEW			X		U		N		N	6,541,423.76
Sub-Total, 3010																			**20,123,138.05**
3020	4902	C	E					DISC	BAL			X		U		N		N	-18,721,952.71
3020	4902	C	E					DISC	NEW			X		U		N		N	-6,541,423.76
Sub-Total, 3020																			**-25,263,376.47**
3040	4871	D	E									X		U		N			-1,455,231.27
3050	4801	C	E											U		N	1		339,368,806.62
3050	4871	D	E											U		N			-1,455,231.27
3050	4881	C	E											U		N			18,597.72
3050	4901	C	E											U		N	1		44,546,885.17
Sub-Total, 3050																			**382,479,058.24**
3100, Obligated balance, start of year																			========== 389,074,527.93
3200, Obligated balance, end of year																			========== 382,479,058.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Public Health Preparedness and Response
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -0956 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 245,769,469.00
4010	4902	C	E					DISC	NEW			X			U		N		N	6,541,423.76
4011	4902	C	E					DISC	BAL			X			U		N		N	18,721,952.71
4020, Disc: Total outlays, gross																				========== 25,263,376.47
4070, Disc: Budget authority, net																				========== 245,769,469.00
4080, Disc: Outlays, net																				========== 25,263,376.47
4180, Budget authority, net (disc. and mand.)																				========== 245,769,469.00
4190, Outlays, net (disc. and mand.)																				========== 25,263,376.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Public Health Preparedness and Response
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /13-0956 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		3,492,902.32
0900	4802	C	E					DISC				X			U		Y	1	N	247.27
0900	4901	C	E									X			U		Y	1		2,451,909.92
0900	4902	C	E					DISC				X			U		Y		N	15,803,652.88
Sub-Total, 0900																				**21,748,712.39**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		388,166,710.00
1160, BA: Disc: Appropriation (total)																				========== 388,166,710.00
1900, Budget authority total (disc. and mand.)																				========== 388,166,710.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 388,166,710.00
1940	4610	C	E		A										U		Y	1		-364,933,801.71
1940	4700	C	E		A										U		Y	1		-1,484,195.90
Sub-Total, 1940																				**-366,417,997.61**
Change in Obl Bal																				
3010	4801	C	E									X			U		Y	1		3,492,902.32
3010	4802	C	E					DISC				X			U		Y	1	N	247.27
3010	4901	C	E									X			U		Y	1		2,451,909.92
3010	4902	C	E					DISC				X			U		Y		N	15,803,652.88
Sub-Total, 3010																				**21,748,712.39**
3020	4802	C	E					DISC				X			U		Y	1	N	-247.27
3020	4902	C	E					DISC				X			U		Y		N	-15,803,652.88
Sub-Total, 3020																				**-15,803,900.15**
3050	4801	C	E												U		Y	1		3,492,902.32
3050	4901	C	E												U		Y	1		2,451,909.92
Sub-Total, 3050																				**5,944,812.24**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Public Health Preparedness and Response
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /13-0956 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 5,944,812.24

BA & O, Net

4000, Disc: Budget authority, gross																				========== 388,166,710.00
4010	4802	C	E					DISC				X			U		Y	1	N	247.27
4010	4902	C	E					DISC				X			U		Y		N	15,803,652.88
Sub-Total, 4010																				**15,803,900.15**
4020, Disc: Total outlays, gross																				========== 15,803,900.15
4070, Disc: Budget authority, net																				========== 388,166,710.00
4080, Disc: Outlays, net																				========== 15,803,900.15
4180, Budget authority, net (disc. and mand.)																				========== 388,166,710.00
4190, Outlays, net (disc. and mand.)																				========== 15,803,900.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Public Health Preparedness and Response
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /12-0956 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		662,140,135.81
3000	4901	C	B									X			E		N	1		2,399,678.27
Sub-Total, 3000																				**664,539,814.08**
3011	4801	C	B									X			E		N	1		-662,140,135.81
3011	4801	C	E									X			E		N	1		541,891,337.44
3011	4802	D	B					DISC				X			E		N	1	N	103,610,152.44
3011	4802	D	E					DISC				X			E		N	1	N	-39,052,171.56
3011	4881	C	E									X			E		N			184,106.66
3011	4901	C	B									X			E		N	1		-2,399,678.27
3011	4901	C	E									X			E		N	1		1,219,109.74
3011	4902	C	E					DISC				X			E		N		N	56,871,386.02
Sub-Total, 3011																				**184,106.66**
3020	4802	D	B					DISC				X			E		N	1	N	-103,610,152.44
3020	4802	D	E					DISC				X			E		N	1	N	39,052,171.56
3020	4902	C	E					DISC				X			E		N		N	-56,871,386.02
Sub-Total, 3020																				**-121,429,366.90**
3041	4871	D	E									X			E		N			-213,725.14
3050	4801	C	E												E		N	1		541,891,337.44
3050	4871	D	E												E		N			-213,725.14
3050	4881	C	E												E		N			184,106.66
3050	4901	C	E												E		N	1		1,219,109.74
Sub-Total, 3050																				**543,080,828.70**
3100, Obligated balance, start of year																				========== 664,539,814.08
3200, Obligated balance, end of year																				========== 543,080,828.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Public Health Preparedness and Response
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /12-0956 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	103,610,152.44
4011	4802	D	E					DISC				X			E		N	1	N	-39,052,171.56
4011	4902	C	E					DISC				X			E		N		N	56,871,386.02
	Sub-Total, 4011																			**121,429,366.90**
	4020, Disc: Total outlays, gross																			========== 121,429,366.90
4033	4972	D	E			X		DISC				X			E		N			-312.38
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -312.38
4052	4972	D	E			X		DISC				X			E		N			312.38
	4060, Disc: Additional offsets against BA only (total)																			====== 312.38
	4080, Disc: Outlays, net																			========== 121,429,054.52
	4190, Outlays, net (disc. and mand.)																			========== 121,429,054.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Birth Defects, Developmental Disabilities, Disabilities and Heal
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /13-0958 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		3,458,039.81
0900	4802	D	E					DISC				X			U		Y	1	N	-688,031.38
0900	4901	C	E									X			U		Y	1		1,178,393.95
0900	4902	C	E					DISC				X			U		Y		N	7,295,014.67
Sub-Total, 0900																				**11,243,417.05**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		66,973,872.00
1160, BA: Disc: Appropriation (total)																				========== 66,973,872.00
1900, Budget authority total (disc. and mand.)																				========== 66,973,872.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 66,973,872.00
1940	4610	C	E		A										U		Y	1		-52,267,574.89
1940	4700	C	E		A										U		Y	1		-3,462,880.06
Sub-Total, 1940																				**-55,730,454.95**
Change in Obl Bal																				
3010	4801	C	E									X			U		Y	1		3,458,039.81
3010	4802	D	E					DISC				X			U		Y	1	N	-688,031.38
3010	4901	C	E									X			U		Y	1		1,178,393.95
3010	4902	C	E					DISC				X			U		Y		N	7,295,014.67
Sub-Total, 3010																				**11,243,417.05**
3020	4802	D	E					DISC				X			U		Y	1	N	688,031.38
3020	4902	C	E					DISC				X			U		Y		N	-7,295,014.67
Sub-Total, 3020																				**-6,606,983.29**
3050	4801	C	E												U		Y	1		3,458,039.81
3050	4901	C	E												U		Y	1		1,178,393.95
Sub-Total, 3050																				**4,636,433.76**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Birth Defects, Developmental Disabilities, Disabilities and Heal
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /13-0958 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 4,636,433.76

BA & O, Net

4000, Disc: Budget authority, gross																				========== 66,973,872.00
4010	4802	D	E					DISC				X			U		Y	1	N	-688,031.38
4010	4902	C	E					DISC				X			U		Y		N	7,295,014.67
Sub-Total, 4010																				**6,606,983.29**
4020, Disc: Total outlays, gross																				========== 6,606,983.29
4070, Disc: Budget authority, net																				========== 66,973,872.00
4080, Disc: Outlays, net																				========== 6,606,983.29
4180, Budget authority, net (disc. and mand.)																				========== 66,973,872.00
4190, Outlays, net (disc. and mand.)																				========== 6,606,983.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Birth Defects, Developmental Disabilities, Disabilities and Heal
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /12-0958 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		88,082,110.93
3000	4901	C	B									X		E		N	1		920,643.80
Sub-Total, 3000																			**89,002,754.73**
3011	4801	C	B									X		E		N	1		-88,082,110.93
3011	4801	C	E									X		E		N	1		75,058,466.83
3011	4802	D	B					DISC				X		E		N	1	N	10,084,881.95
3011	4802	D	E					DISC				X		E		N	1	N	-7,575,408.13
3011	4881	C	E									X		E		N			6,936.53
3011	4901	C	B									X		E		N	1		-920,643.80
3011	4901	C	E									X		E		N	1		721,287.30
3011	4902	C	E					DISC				X		E		N		N	10,713,526.78
Sub-Total, 3011																			**6,936.53**
3020	4802	D	B					DISC				X		E		N	1	N	-10,084,881.95
3020	4802	D	E					DISC				X		E		N	1	N	7,575,408.13
3020	4902	C	E					DISC				X		E		N		N	-10,713,526.78
Sub-Total, 3020																			**-13,223,000.60**
3041	4871	D	E									X		E		N			-33,580.14
3050	4801	C	E											E		N	1		75,058,466.83
3050	4871	D	E											E		N			-33,580.14
3050	4881	C	E											E		N			6,936.53
3050	4901	C	E											E		N	1		721,287.30
Sub-Total, 3050																			**75,753,110.52**
3100, Obligated balance, start of year																			========== 89,002,754.73
3200, Obligated balance, end of year																			========== 75,753,110.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Birth Defects, Developmental Disabilities, Disabilities and Heal
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /12-0958 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	10,084,881.95
4011	4802	D	E					DISC				X			E		N	1	N	-7,575,408.13
4011	4902	C	E					DISC				X			E		N		N	10,713,526.78
	Sub-Total, 4011																			**13,223,000.60**
	4020, Disc: Total outlays, gross																			========== 13,223,000.60
4033	4972	D	E			X		DISC				X			E		N			-45.00
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -45.00
4052	4972	D	E			X		DISC				X			E		N			45.00
	4060, Disc: Additional offsets against BA only (total)																			====== 45.00
	4080, Disc: Outlays, net																			========== 13,222,955.60
	4190, Outlays, net (disc. and mand.)																			========== 13,222,955.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Public Health Scientific Services
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /13-0959 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		3,243,624.06
0900	4801	C	E									X			U		Y	1		8,326,126.25
0900	4802	C	E					DISC				X			U		Y	1	N	5,099.67
0900	4802	C	E					DISC				X			U		Y	1	N	1,207.09
0900	4901	C	E									X			U		Y	1		3,728,424.83
0900	4901	C	E									X			U		Y	1		3,472,699.32
0900	4902	C	E					DISC				X			U		Y		N	22,583,516.93
0900	4902	C	E					DISC				X			U		Y		N	19,504,591.86
	Sub-Total, 0900																			**60,865,290.01**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		70,235,286.00
1160, BA: Disc: Appropriation (total)																				========== 70,235,286.00
1700	4252	D	E			F		DISC				X			U		Y			22,469,542.01
1701	4221	D	E			F		DISC				X			U		Y	1		97,859,649.82
1701	4251	D	E			F		DISC				X			U		Y	1		507,749.17
	Sub-Total, 1701																			**98,367,398.99**
1750, BA: Disc: Spending auth: Total																				========== 120,836,941.00
1900, Budget authority total (disc. and mand.)																				========== 191,072,227.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 191,072,227.00
1940	4610	C	E		A										U		Y	1		-81,883,957.02
1940	4610	C	E		A										U		Y	1		-38,160,547.70
1940	4700	C	E		A										U		Y	1		-7,648,359.46
1940	4700	C	E		A										U		Y	1		-2,514,072.81
	Sub-Total, 1940																			**-130,206,936.99**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Public Health Scientific Services
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /13-0959 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		3,243,624.06
3010	4801	C	E									X			U		Y	1		8,326,126.25
3010	4802	C	E					DISC				X			U		Y	1	N	5,099.67
3010	4802	C	E					DISC				X			U		Y	1	N	1,207.09
3010	4901	C	E									X			U		Y	1		3,728,424.83
3010	4901	C	E									X			U		Y	1		3,472,699.32
3010	4902	C	E					DISC				X			U		Y		N	22,583,516.93
3010	4902	C	E					DISC				X			U		Y		N	19,504,591.86
Sub-Total, 3010																				**60,865,290.01**
3020	4802	C	E					DISC				X			U		Y	1	N	-5,099.67
3020	4802	C	E					DISC				X			U		Y	1	N	-1,207.09
3020	4902	C	E					DISC				X			U		Y		N	-22,583,516.93
3020	4902	C	E					DISC				X			U		Y		N	-19,504,591.86
Sub-Total, 3020																				**-42,094,415.55**
3050	4801	C	E												U		Y	1		3,243,624.06
3050	4801	C	E												U		Y	1		8,326,126.25
3050	4901	C	E												U		Y	1		3,728,424.83
3050	4901	C	E												U		Y	1		3,472,699.32
Sub-Total, 3050																				**18,770,874.46**
3070	4221	D	E			F		DISC				X			U		Y	1		-97,859,649.82
3070	4251	D	E			F		DISC				X			U		Y	1		-507,749.17
Sub-Total, 3070																				**-98,367,398.99**
3090	4221	D	E			F		DISC							U		Y	1		-97,859,649.82
3090	4251	D	E			F		DISC							U		Y	1		-507,749.17
Sub-Total, 3090																				**-98,367,398.99**
3200, Obligated balance, end of year																				**==========**
																				-79,596,524.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Public Health Scientific Services
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /13-0959 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 191,072,227.00
4010	4802	C	E					DISC				X			U		Y	1	N	5,099.67
4010	4802	C	E					DISC				X			U		Y	1	N	1,207.09
4010	4902	C	E					DISC				X			U		Y		N	22,583,516.93
4010	4902	C	E					DISC				X			U		Y		N	19,504,591.86
Sub-Total, 4010																				**42,094,415.55**
4020, Disc: Total outlays, gross																				========== 42,094,415.55
4030	4252	D	E			F		DISC				X			U		Y			-22,469,542.01
4040, Disc: Offsets against gross BA and outlays (total)																				========== -22,469,542.01
4050	4221	D	E			F		DISC				X			U		Y	1		-97,859,649.82
4050	4251	D	E			F		DISC				X			U		Y	1		-507,749.17
Sub-Total, 4050																				**-98,367,398.99**
4060, Disc: Additional offsets against BA only (total)																				========== -98,367,398.99
4070, Disc: Budget authority, net																				========== 70,235,286.00
4080, Disc: Outlays, net																				========== 19,624,873.54
4180, Budget authority, net (disc. and mand.)																				========== 70,235,286.00
4190, Outlays, net (disc. and mand.)																				========== 19,624,873.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Public Health Scientific Services
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /12-0959 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		106,949,167.32
3000	4801	C	B									X		E			N	1		35,907,051.18
3000	4901	C	B									X		E			N	1		2,492,063.81
3000	4901	C	B									X		E			N	1		2,166,003.36
Sub-Total, 3000																				**147,514,285.67**
3011	4801	C	B									X		E			N	1		-106,949,167.32
3011	4801	C	B									X		E			N	1		-35,907,051.18
3011	4801	C	E									X		E			N	1		29,870,809.64
3011	4801	C	E									X		E			N	1		84,817,722.00
3011	4802	D	B					DISC				X		E			N	1	N	2,451,021.96
3011	4802	C	B					DISC				X		E			N	1	N	-2,289,497.78
3011	4802	D	E					DISC				X		E			N	1	N	-1,957,586.23
3011	4802	C	E					DISC				X		E			N	1	N	1,890,208.76
3011	4881	C	E									X		E			N			50,086.53
3011	4881	C	E									X		E			N			55,837.06
3011	4901	C	B									X		E			N	1		-2,492,063.81
3011	4901	C	B									X		E			N	1		-2,166,003.36
3011	4901	C	E									X		E			N	1		294,354.58
3011	4901	C	E									X		E			N	1		1,909,541.52
3011	4902	C	E					DISC				X		E			N		N	7,414,454.59
3011	4902	C	E					DISC				X		E			N		N	23,113,256.63
3011	4982	C	E					DISC				X		E			N		N	3,420.99
Sub-Total, 3011																				**109,344.58**
3020	4802	D	B					DISC				X		E			N	1	N	-2,451,021.96
3020	4802	C	B					DISC				X		E			N	1	N	2,289,497.78
3020	4802	D	E					DISC				X		E			N	1	N	1,957,586.23
3020	4802	C	E					DISC				X		E			N	1	N	-1,890,208.76
3020	4902	C	E					DISC				X		E			N		N	-7,414,454.59
3020	4902	C	E					DISC				X		E			N		N	-23,113,256.63
3020	4982	C	E					DISC				X		E			N		N	-3,420.99
Sub-Total, 3020																				**-30,625,278.92**
3041	4871	D	E									X		E			N			-271,104.16
3050	4801	C	E											E			N	1		29,870,809.64
3050	4801	C	E											E			N	1		84,817,722.00
3050	4871	D	E											E			N			-271,104.16
3050	4881	C	E											E			N			50,086.53
3050	4881	C	E											E			N			55,837.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Public Health Scientific Services
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /12-0959 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												E		N	1		294,354.58
3050	4901	C	E												E		N	1		1,909,541.52
Sub-Total, 3050																				**116,727,247.17**
3060	4221	D	B			F		DISC				X			E		N	1		-109,238,665.10
3060	4251	D	B			F		DISC				X			E		N	1		-759,565.00
Sub-Total, 3060																				**-109,998,230.10**
3071	4221	D	B			F		DISC				X			E		N	1		109,238,665.10
3071	4221	D	E			F		DISC				X			E		N	1		-86,707,930.76
3071	4251	D	B			F		DISC				X			E		N	1		759,565.00
3071	4251	D	E			F		DISC				X			E		N	1		-8,034,876.95
Sub-Total, 3071																				**15,255,422.39**
3090	4221	D	E			F		DISC							E		N	1		-86,707,930.76
3090	4251	D	E			F		DISC							E		N	1		-8,034,876.95
Sub-Total, 3090																				**-94,742,807.71**
3100, Obligated balance, start of year																				========== 37,516,055.57
3200, Obligated balance, end of year																				========== 21,984,439.46

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	2,451,021.96
4011	4802	C	B					DISC				X			E		N	1	N	-2,289,497.78
4011	4802	D	E					DISC				X			E		N	1	N	-1,957,586.23
4011	4802	C	E					DISC				X			E		N	1	N	1,890,208.76
4011	4902	C	E					DISC				X			E		N		N	7,414,454.59
4011	4902	C	E					DISC				X			E		N		N	23,113,256.63
4011	4982	C	E					DISC				X			E		N		N	3,420.99
Sub-Total, 4011																				**30,625,278.92**
4020, Disc: Total outlays, gross																				========== 30,625,278.92
4030	4252	D	E			F		DISC				X			E		N			-15,255,422.39
4033	4972	D	E			X		DISC				X			E		N			-2,177.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Public Health Scientific Services
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /12-0959 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -15,257,600.30
4052	4252	D	E			F		DISC				X		E			N			15,255,422.39
4052	4972	D	E			X		DISC				X		E			N			2,177.91
Sub-Total, 4052																				**15,257,600.30**
4060, Disc: Additional offsets against BA only (total)																				========== 15,257,600.30
4080, Disc: Outlays, net																				========== 15,367,678.62
4190, Outlays, net (disc. and mand.)																				========== 15,367,678.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Cooperative Research and Development Agreements, Centers for Dis
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -5146 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	2		-1,334,676.79
0900	4801	C	E									X			U		N	2		1,253,557.85
0900	4802	C	B					MAND	BAL			X			U		N	2	N	-419.88
0900	4802	C	E					MAND	BAL			X			U		N	2	N	727.94
0900	4881	C	E									X			U		N			55.75
0900	4901	C	B									X			U		N	2		-4,692.38
0900	4901	C	E									X			U		N	2		70,531.03
0900	4902	C	E					MAND	BAL			X			U		N		N	163,856.02
	Sub-Total, 0900																			**148,939.54**

Budgetary Resources

1000	4201	D	B												U		N	2		6,723,367.48
1000	4801	C	B									X			U		N	2		-1,334,676.79
1000	4802	C	B					MAND	BAL			X			U		N	2	N	-419.88
1000	4901	C	B									X			U		N	2		-4,692.38
	Sub-Total, 1000																			**5,383,578.43**
1021	4871	D	E									X			U		N			5,336.94
1050, Unob Bal: Unobligated balance (total)																				========== 5,388,915.37
1201	4114	D	E	P				MAND				X			U		N	2		6,524.08
1260, BA: Mand: Appropriations (total)																				======== 6,524.08
1900, Budget authority total (disc. and mand.)																				======== 6,524.08
1930, Total budgetary resources avail (disc. and mand.)																				========== 5,395,439.45
1941	4450	C	E												U		N	2		441.93
1941	4510	C	E		S										U		N	2		5,771,413.00
1941	4610	C	E		A										U		N	2		1,568,120.90
	Sub-Total, 1941																			**7,339,975.83**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Cooperative Research and Development Agreements, Centers for Dis
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -5146 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		1,334,676.79
3000	4901	C	B									X		U		N	2		4,692.38
Sub-Total, 3000																			**1,339,369.17**
3010	4801	C	B									X		U		N	2		-1,334,676.79
3010	4801	C	E									X		U		N	2		1,253,557.85
3010	4802	C	B					MAND	BAL			X		U		N	2	N	-419.88
3010	4802	C	E					MAND	BAL			X		U		N	2	N	727.94
3010	4881	C	E									X		U		N			55.75
3010	4901	C	B									X		U		N	2		-4,692.38
3010	4901	C	E									X		U		N	2		70,531.03
3010	4902	C	E					MAND	BAL			X		U		N		N	163,856.02
Sub-Total, 3010																			**148,939.54**
3020	4802	C	B					MAND	BAL			X		U		N	2	N	419.88
3020	4802	C	E					MAND	BAL			X		U		N	2	N	-727.94
3020	4902	C	E					MAND	BAL			X		U		N		N	-163,856.02
Sub-Total, 3020																			**-164,164.08**
3040	4871	D	E									X		U		N			-5,336.94
3050	4801	C	E											U		N	2		1,253,557.85
3050	4871	D	E											U		N			-5,336.94
3050	4881	C	E											U		N			55.75
3050	4901	C	E											U		N	2		70,531.03
Sub-Total, 3050																			**1,318,807.69**
3100, Obligated balance, start of year																			========== 1,339,369.17
3200, Obligated balance, end of year																			========== 1,318,807.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: CDC-Wide Activities and Program Support
Treasury Account: Cooperative Research and Development Agreements, Centers for Dis
Budget Account Id: 009-20-0943 Treasury Account Id: 75- - /X -5146 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				======== 6,524.08
4101	4802	C	B					MAND	BAL			X			U		N	2	N	-419.88
4101	4802	C	E					MAND	BAL			X			U		N	2	N	727.94
4101	4902	C	E					MAND	BAL			X			U		N		N	163,856.02
Sub-Total, 4101																				**164,164.08**
4110	4802	C	B					MAND	BAL			X			U		N	2	N	-419.88
4110	4802	C	E					MAND	BAL			X			U		N	2	N	727.94
4110	4902	C	E					MAND	BAL			X			U		N		N	163,856.02
Sub-Total, 4110																				**164,164.08**
4160, Mand: Budget authority, net																				======== 6,524.08
4170, Mand: Outlays, net																				========== 164,164.08
4180, Budget authority, net (disc. and mand.)																				======== 6,524.08
4190, Outlays, net (disc. and mand.)																				========== 164,164.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Account Total, CDC-Wide Activities and Program Support
Treasury Account:
Budget Account Id: 009-20-0943 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 958,319,386.52

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 182,363,359.38

1021, Unob Bal: Recov of prior year unpaid obligations 4,155,497.18

1050, Unob Bal: Unobligated balance (total) ========== 2,412,587.90

1050, Unob Bal: Unobligated balance (total) ========== 35,285,952.90

1050, Unob Bal: Unobligated balance (total) ========== 5,388,915.37

1050, Unob Bal: Unobligated balance (total) ========== 143,431,400.39

Sub-Total, 1050 **186,518,856.56**

1100, BA: Disc: Appropriation 2,746,760,652.00

1160, BA: Disc: Appropriation (total) ========== 2,368,767,608.00

1160, BA: Disc: Appropriation (total) ========== 88,720,203.00

1160, BA: Disc: Appropriation (total) ========== 289,272,841.00

Sub-Total, 1160 **2,746,760,652.00**

1200, BA: Mand: Appropriation 55,358,000.00

1201, BA: Mand: Appropriation (special or trust fund) 6,524.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Account Total, CDC-Wide Activities and Program Support
Treasury Account:
Budget Account Id: 009-20-0943 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1260, BA: Mand: Appropriations (total)																				========== 55,358,000.00
1260, BA: Mand: Appropriations (total)																				======== 6,524.08
Sub-Total, 1260																				**55,364,524.08**
1700, BA: Disc: Spending auth: Collected																				35,424,454.98
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				273,736,540.28
1750, BA: Disc: Spending auth: Total																				========== 127,110,714.00
1750, BA: Disc: Spending auth: Total																				========== 54,000,095.00
1750, BA: Disc: Spending auth: Total																				========== 128,050,186.26
Sub-Total, 1750																				**309,160,995.26**
1900, Budget authority total (disc. and mand.)																				========== 55,358,000.00
1900, Budget authority total (disc. and mand.)																				========== 2,495,878,322.00
1900, Budget authority total (disc. and mand.)																				========== 142,726,822.08
1900, Budget authority total (disc. and mand.)																				========== 417,323,027.26
Sub-Total, 1900																				**3,111,286,171.34**
1930, Total budgetary resources avail (disc. and mand.)																				========== 57,770,587.90
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,531,164,274.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Account Total, CDC-Wide Activities and Program Support
Treasury Account:
Budget Account Id: 009-20-0943 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 148,115,737.45
1930, Total budgetary resources avail (disc. and mand.)																				========== 560,754,427.65
Sub-Total, 1930																				**3,297,805,027.90**
1940, Unob Bal: Memo: Unob bal expiring																				-1,851,482,507.67
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				490,096,609.63

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,312,277,057.30
3010, Ob Bal: Obligations incurred: Unexpired accounts	958,319,386.52
3011, Ob Bal: Obligations incurred: Expired accounts	6,924,904.58
3020, Ob Bal: Outlays (gross)	-1,592,509,487.46
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,155,497.18
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-23,989,354.01
3050, Ob Bal: EOY: Unpaid obligations	5,656,867,009.75
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-460,529,831.58
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-273,736,540.28
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	78,704,150.28
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-655,562,221.58
3100, Obligated balance, start of year	========== 12,995,942.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Account Total, CDC-Wide Activities and Program Support
Treasury Account:
Budget Account Id: 009-20-0943 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																			3,040,578,614.09
3100, Obligated balance, start of year																			69,102,083.57
3100, Obligated balance, start of year																			2,729,070,586.03
Sub-Total, 3100																			**5,851,747,225.72**
3200, Obligated balance, end of year																			21,527,060.24
3200, Obligated balance, end of year																			2,888,110,472.23
3200, Obligated balance, end of year																			19,179,687.82
3200, Obligated balance, end of year																			2,072,487,567.88
Sub-Total, 3200																			**5,001,304,788.17**

BA & O, Net

4000, Disc: Budget authority, gross																			2,495,878,322.00
4000, Disc: Budget authority, gross																			142,720,298.00
4000, Disc: Budget authority, gross																			417,323,027.26
Sub-Total, 4000																			**3,055,921,647.26**
4010, Disc: Outlays from new authority																			358,783,491.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Account Total, CDC-Wide Activities and Program Support
Treasury Account:
Budget Account Id: 009-20-0943 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011, Disc: Outlays from balances																				1,047,053,284.31
4020, Disc: Total outlays, gross																				========== 828,809,269.29
4020, Disc: Total outlays, gross																				========== 47,633,307.50
4020, Disc: Total outlays, gross																				========== 529,394,199.28
Sub-Total, 4020																				**1,405,836,776.07**
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																				-113,045,984.27
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs																				-1,162,286.73
4040, Disc: Offsets against gross BA and outlays (total)																				========== -37,807,333.35
4040, Disc: Offsets against gross BA and outlays (total)																				========== -7,062,838.78
4040, Disc: Offsets against gross BA and outlays (total)																				========== -69,338,098.87
Sub-Total, 4040																				**-114,208,271.00**
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				-273,736,540.28
4052, Disc: Offset, BA: Collection cred to expired accts																				78,783,816.02
4060, Disc: Additional offsets against BA only (total)																				========== -89,303,380.65
4060, Disc: Additional offsets against BA only (total)																				========== -46,937,256.22
4060, Disc: Additional offsets against BA only (total)																				========== -58,712,087.39
Sub-Total, 4060																				**-194,952,724.26**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Account Total, CDC-Wide Activities and Program Support
Treasury Account:
Budget Account Id: 009-20-0943 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																				========== 2,368,767,608.00
4070, Disc: Budget authority, net																				========== 88,720,203.00
4070, Disc: Budget authority, net																				========== 289,272,841.00
Sub-Total, 4070																				**2,746,760,652.00**
4080, Disc: Outlays, net																				========== 791,001,935.94
4080, Disc: Outlays, net																				========== 40,570,468.72
4080, Disc: Outlays, net																				========== 460,056,100.41
Sub-Total, 4080																				**1,291,628,505.07**
4090, Mand: Budget authority, gross																				========== 55,358,000.00
4090, Mand: Budget authority, gross																				======== 6,524.08
Sub-Total, 4090																				**55,364,524.08**
4100, Mand: Outlays from new authority																				2,301,578.16
4101, Mand: Outlays from balances																				184,371,133.23
4110, Mand: Total outlays, gross																				186,672,711.39
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																				-1,997.30
4130, Mand: Offsets against gross BA and outlays (total)																				======= -1,997.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Account Total, CDC-Wide Activities and Program Support
Treasury Account:
Budget Account Id: 009-20-0943 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4142, Mand: Offset, BA: Collection cred to expired accts																				1,997.30
4150, Mand: Additional offsets against BA only (total)																				======== 1,997.30
4160, Mand: Budget authority, net																				========== 55,358,000.00
4160, Mand: Budget authority, net																				======== 6,524.08
Sub-Total, 4160																				**55,364,524.08**
4170, Mand: Outlays, net																				========== 12,069,455.83
4170, Mand: Outlays, net																				========== 164,164.08
4170, Mand: Outlays, net																				========== 174,437,094.18
Sub-Total, 4170																				**186,670,714.09**
4180, Budget authority, net (disc. and mand.)																				========== 55,358,000.00
4180, Budget authority, net (disc. and mand.)																				========== 2,368,767,608.00
4180, Budget authority, net (disc. and mand.)																				========== 88,726,727.08
4180, Budget authority, net (disc. and mand.)																				========== 289,272,841.00
Sub-Total, 4180																				**2,802,125,176.08**
4190, Outlays, net (disc. and mand.)																				========== 12,069,455.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Account Total, CDC-Wide Activities and Program Support
Treasury Account:
Budget Account Id: 009-20-0943 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 791,001,935.94
4190, Outlays, net (disc. and mand.)																				========== 40,734,632.80
4190, Outlays, net (disc. and mand.)																				========== 634,493,194.59
Sub-Total, 4190																				**1,478,299,219.16**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /X -0944 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-2,838,238.66
0900	4801	C	E									X			U		N	1		2,283,764.88
0900	4802	D	B					MAND	BAL			X			U		N	1	N	223,296.54
0900	4802	D	E					MAND	BAL			X			U		N	1	N	-81,808.65
0900	4881	C	E									X			U		N			667.29
0900	4901	C	B									X			U		N	1		-8,722.81
0900	4902	C	E					MAND	BAL			X			U		N		N	424,218.86
	Sub-Total, 0900																			**3,177.45**

Budgetary Resources

1000	4201	D	B												U		N	1		19,706,845.06
1000	4801	C	B									X			U		N	1		-2,838,238.66
1000	4802	D	B					MAND	BAL			X			U		N	1	N	223,296.54
1000	4901	C	B									X			U		N	1		-8,722.81
	Sub-Total, 1000																			**17,083,180.13**
	1050, Unob Bal: Unobligated balance (total)																			========== 17,083,180.13
	1930, Total budgetary resources avail (disc. and mand.)																			========== 17,083,180.13
1941	4610	C	E		A										U		N	1		17,080,002.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /X -0944 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		2,838,238.66
3000	4901	C	B									X		U		N	1		8,722.81
Sub-Total, 3000																			**2,846,961.47**
3010	4801	C	B									X		U		N	1		-2,838,238.66
3010	4801	C	E									X		U		N	1		2,283,764.88
3010	4802	D	B					MAND	BAL			X		U		N	1	N	223,296.54
3010	4802	D	E					MAND	BAL			X		U		N	1	N	-81,808.65
3010	4881	C	E									X		U		N			667.29
3010	4901	C	B									X		U		N	1		-8,722.81
3010	4902	C	E					MAND	BAL			X		U		N		N	424,218.86
Sub-Total, 3010																			**3,177.45**
3020	4802	D	B					MAND	BAL			X		U		N	1	N	-223,296.54
3020	4802	D	E					MAND	BAL			X		U		N	1	N	81,808.65
3020	4902	C	E					MAND	BAL			X		U		N		N	-424,218.86
Sub-Total, 3020																			**-565,706.75**
3050	4801	C	E											U		N	1		2,283,764.88
3050	4881	C	E											U		N			667.29
Sub-Total, 3050																			**2,284,432.17**
3100, Obligated balance, start of year																			========== 2,846,961.47
3200, Obligated balance, end of year																			========== 2,284,432.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /X -0944 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	D	B					MAND	BAL			X			U		N	1	N	223,296.54
4101	4802	D	E					MAND	BAL			X			U		N	1	N	-81,808.65
4101	4902	C	E					MAND	BAL			X			U		N		N	424,218.86
Sub-Total, 4101																				**565,706.75**
4110	4802	D	B					MAND	BAL			X			U		N	1	N	223,296.54
4110	4802	D	E					MAND	BAL			X			U		N	1	N	-81,808.65
4110	4902	C	E					MAND	BAL			X			U		N		N	424,218.86
Sub-Total, 4110																				**565,706.75**
4170, Mand: Outlays, net																				========== 565,706.75
4190, Outlays, net (disc. and mand.)																				========== 565,706.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /13-0944 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		250,237.37
0900	4801	C	E									X			U		Y	1		5,959.33
0900	4901	C	E									X			U		Y	1		1,230,599.57
0900	4902	C	E					DISC				X			U		Y		N	8,380,541.85
0900	4902	C	E					DISC				X			U		Y		N	1,180.55
	Sub-Total, 0900																			**9,868,518.67**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		37,169,988.00
1160, BA: Disc: Appropriation (total)																				========== 37,169,988.00
1701	4221	D	E			F		DISC				X			U		Y	1		544,040.03
1701	4251	D	E			F		DISC				X			U		Y	1		1,180.55
	Sub-Total, 1701																			**545,220.58**
1750, BA: Disc: Spending auth: Total																				========== 545,220.58
1900, Budget authority total (disc. and mand.)																				========== 37,715,208.58
1930, Total budgetary resources avail (disc. and mand.)																				========== 37,715,208.58
1940	4610	C	E		A										U		Y	1		-27,048,463.21
1940	4610	C	E		A										U		Y	1		-538,080.70
1940	4700	C	E		A										U		Y	1		-260,146.00
	Sub-Total, 1940																			**-27,846,689.91**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /13-0944 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		250,237.37
3010	4801	C	E									X			U		Y	1		5,959.33
3010	4901	C	E									X			U		Y	1		1,230,599.57
3010	4902	C	E					DISC				X			U		Y		N	8,380,541.85
3010	4902	C	E					DISC				X			U		Y		N	1,180.55
Sub-Total, 3010																				**9,868,518.67**
3020	4902	C	E					DISC				X			U		Y		N	-8,380,541.85
3020	4902	C	E					DISC				X			U		Y		N	-1,180.55
Sub-Total, 3020																				**-8,381,722.40**
3050	4801	C	E												U		Y	1		250,237.37
3050	4801	C	E												U		Y	1		5,959.33
3050	4901	C	E												U		Y	1		1,230,599.57
Sub-Total, 3050																				**1,486,796.27**
3070	4221	D	E			F		DISC				X			U		Y	1		-544,040.03
3070	4251	D	E			F		DISC				X			U		Y	1		-1,180.55
Sub-Total, 3070																				**-545,220.58**
3090	4221	D	E			F		DISC							U		Y	1		-544,040.03
3090	4251	D	E			F		DISC							U		Y	1		-1,180.55
Sub-Total, 3090																				**-545,220.58**
3200, Obligated balance, end of year																				==========
																				941,575.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /13-0944 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 37,715,208.58
4010	4902	C	E					DISC				X			U		Y		N	8,380,541.85
4010	4902	C	E					DISC				X			U		Y		N	1,180.55
Sub-Total, 4010																				**8,381,722.40**
4020, Disc: Total outlays, gross																				========== 8,381,722.40
4050	4221	D	E			F		DISC				X			U		Y	1		-544,040.03
4050	4251	D	E			F		DISC				X			U		Y	1		-1,180.55
Sub-Total, 4050																				**-545,220.58**
4060, Disc: Additional offsets against BA only (total)																				========== -545,220.58
4070, Disc: Budget authority, net																				========== 37,169,988.00
4080, Disc: Outlays, net																				========== 8,381,722.40
4180, Budget authority, net (disc. and mand.)																				========== 37,169,988.00
4190, Outlays, net (disc. and mand.)																				========== 8,381,722.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /12-0944 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		26,517,002.17
3000	4801	C	B									X			E		N	1		5,566,240.52
3000	4901	C	B									X			E		N	1		1,038,641.84
3000	4901	C	B									X			E		N	1		190,781.78
Sub-Total, 3000																				**33,312,666.31**
3011	4801	C	B									X			E		N	1		-26,517,002.17
3011	4801	C	B									X			E		N	1		-5,566,240.52
3011	4801	C	E									X			E		N	1		21,394,239.09
3011	4801	C	E									X			E		N	1		5,145,347.05
3011	4802	D	B					DISC				X			E		N	1	N	1,526,609.60
3011	4802	C	E					DISC				X			E		N	1	N	27,536.03
3011	4802	D	E					DISC				X			E		N	1	N	-696,387.66
3011	4881	C	E									X			E		N			8,602.32
3011	4881	C	E									X			E		N			21,459.21
3011	4901	C	B									X			E		N	1		-1,038,641.84
3011	4901	C	B									X			E		N	1		-190,781.78
3011	4901	C	E									X			E		N	1		166,223.30
3011	4901	C	E									X			E		N	1		451,202.42
3011	4902	C	E					DISC				X			E		N		N	4,879,980.56
3011	4902	C	E					DISC				X			E		N		N	417,915.92
Sub-Total, 3011																				**30,061.53**
3020	4802	D	B					DISC				X			E		N	1	N	-1,526,609.60
3020	4802	C	E					DISC				X			E		N	1	N	-27,536.03
3020	4802	D	E					DISC				X			E		N	1	N	696,387.66
3020	4902	C	E					DISC				X			E		N		N	-4,879,980.56
3020	4902	C	E					DISC				X			E		N		N	-417,915.92
Sub-Total, 3020																				**-6,155,654.45**
3041	4871	D	E									X			E		N			-91,293.04
3050	4801	C	E												E		N	1		21,394,239.09
3050	4801	C	E												E		N	1		5,145,347.05
3050	4871	D	E												E		N			-91,293.04
3050	4881	C	E												E		N			8,602.32
3050	4881	C	E												E		N			21,459.21
3050	4901	C	E												E		N	1		166,223.30
3050	4901	C	E												E		N	1		451,202.42
Sub-Total, 3050																				**27,095,780.35**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /12-0944 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4221	D	B			F		DISC				X		E			N	1		-5,566,240.52
3060	4251	D	B			F		DISC				X		E			N	1		-1,448,996.18
Sub-Total, 3060																				**-7,015,236.70**
3071	4221	D	B			F		DISC				X		E			N	1		5,566,240.52
3071	4221	D	E			F		DISC				X		E			N	1		-5,194,934.88
3071	4251	D	B			F		DISC				X		E			N	1		1,448,996.18
3071	4251	D	E			F		DISC				X		E			N	1		-353,061.97
Sub-Total, 3071																				**1,467,239.85**
3090	4221	D	E			F		DISC						E			N	1		-5,194,934.88
3090	4251	D	E			F		DISC						E			N	1		-353,061.97
Sub-Total, 3090																				**-5,547,996.85**
3100, Obligated balance, start of year																				========== 26,297,429.61
3200, Obligated balance, end of year																				========== 21,547,783.50

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	1,526,609.60
4011	4802	C	E					DISC				X		E			N	1	N	27,536.03
4011	4802	D	E					DISC				X		E			N	1	N	-696,387.66
4011	4902	C	E					DISC				X		E			N		N	4,879,980.56
4011	4902	C	E					DISC				X		E			N		N	417,915.92
Sub-Total, 4011																				**6,155,654.45**
4020, Disc: Total outlays, gross																				========== 6,155,654.45
4030	4252	D	E			F		DISC				X		E			N			-1,489,291.65
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,489,291.65
4052	4252	D	E			F		DISC				X		E			N			1,489,291.65
4060, Disc: Additional offsets against BA only (total)																				========== 1,489,291.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /12-0944 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 4,666,362.80
4190, Outlays, net (disc. and mand.)																				========== 4,666,362.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /11-0944 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		4,995,283.41
3000	4801	C	B									X			E		N	1		4,203,529.31
3000	4901	C	B									X			E		N	1		21.66
3000	4901	C	B									X			E		N	1		373,604.00
Sub-Total, 3000																				**9,572,438.38**
3011	4801	C	B									X			E		N	1		-4,995,283.41
3011	4801	C	B									X			E		N	1		-4,203,529.31
3011	4801	C	E									X			E		N	1		3,734,034.62
3011	4801	C	E									X			E		N	1		3,542,068.98
3011	4802	C	B					DISC				X			E		N	1	N	-329,212.28
3011	4802	C	B					DISC				X			E		N	1	N	-632,983.53
3011	4802	C	E					DISC				X			E		N	1	N	480,338.94
3011	4802	C	E					DISC				X			E		N	1	N	105,076.74
3011	4881	C	E									X			E		N			94.00
3011	4901	C	B									X			E		N	1		-21.66
3011	4901	C	B									X			E		N	1		-373,604.00
3011	4901	C	E									X			E		N	1		7,921.66
3011	4901	C	E									X			E		N	1		86,244.57
3011	4902	C	E					DISC				X			E		N		N	614,239.28
3011	4902	C	E					DISC				X			E		N		N	1,964,709.40
Sub-Total, 3011																				**94.00**
3020	4802	C	B					DISC				X			E		N	1	N	329,212.28
3020	4802	C	B					DISC				X			E		N	1	N	632,983.53
3020	4802	C	E					DISC				X			E		N	1	N	-480,338.94
3020	4802	C	E					DISC				X			E		N	1	N	-105,076.74
3020	4902	C	E					DISC				X			E		N		N	-614,239.28
3020	4902	C	E					DISC				X			E		N		N	-1,964,709.40
Sub-Total, 3020																				**-2,202,168.55**
3041	4871	D	E									X			E		N			-9,448.76
3050	4801	C	E												E		N	1		3,734,034.62
3050	4801	C	E												E		N	1		3,542,068.98
3050	4871	D	E												E		N			-9,448.76
3050	4881	C	E												E		N			94.00
3050	4901	C	E												E		N	1		7,921.66
3050	4901	C	E												E		N	1		86,244.57
Sub-Total, 3050																				**7,360,915.07**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /11-0944 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4221	D	B			F		DISC				X		E			N	1		-4,836,512.84
3060	4251	D	B			F		DISC				X		E			N	1		-32,376.03
Sub-Total, 3060																				**-4,868,888.87**
3071	4221	D	B			F		DISC				X		E			N	1		4,836,512.84
3071	4221	D	E			F		DISC				X		E			N	1		-4,214,373.56
3071	4251	D	B			F		DISC				X		E			N	1		32,376.03
3071	4251	D	E			F		DISC				X		E			N	1		-25,586.06
Sub-Total, 3071																				**628,929.25**
3090	4221	D	E			F		DISC						E			N	1		-4,214,373.56
3090	4251	D	E			F		DISC						E			N	1		-25,586.06
Sub-Total, 3090																				**-4,239,959.62**
3100, Obligated balance, start of year																				========== 4,703,549.51
3200, Obligated balance, end of year																				========== 3,120,955.45

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-329,212.28
4011	4802	C	B					DISC				X		E			N	1	N	-632,983.53
4011	4802	C	E					DISC				X		E			N	1	N	480,338.94
4011	4802	C	E					DISC				X		E			N	1	N	105,076.74
4011	4902	C	E					DISC				X		E			N		N	614,239.28
4011	4902	C	E					DISC				X		E			N		N	1,964,709.40
Sub-Total, 4011																				**2,202,168.55**
4020, Disc: Total outlays, gross																				========== 2,202,168.55
4030	4252	D	E			F		DISC				X		E			N			-628,929.25
4040, Disc: Offsets against gross BA and outlays (total)																				========== -628,929.25
4052	4252	D	E			F		DISC				X		E			N			628,929.25
4060, Disc: Additional offsets against BA only (total)																				========== 628,929.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /11-0944 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 1,573,239.30
4190, Outlays, net (disc. and mand.)																				========== 1,573,239.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /10-0944 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,540,906.50
3000	4801	C	B									X			E		N	1		2,639,304.22
3000	4901	C	B									X			E		N	1		55,844.70
3000	4901	D	B									X			E		N	1		-3,918.02
Sub-Total, 3000																				**5,232,137.40**
3011	4801	C	B									X			E		N	1		-2,540,906.50
3011	4801	C	B									X			E		N	1		-2,639,304.22
3011	4801	C	E									X			E		N	1		2,097,295.39
3011	4801	C	E									X			E		N	1		2,282,151.65
3011	4802	D	B					DISC				X			E		N	1	N	280,859.97
3011	4802	D	B					DISC				X			E		N	1	N	15,861.67
3011	4802	D	E					DISC				X			E		N	1	N	-201,646.47
3011	4802	D	E					DISC				X			E		N	1	N	-18,774.35
3011	4901	C	B									X			E		N	1		-55,844.70
3011	4901	D	B									X			E		N	1		3,918.02
3011	4901	C	E									X			E		N	1		55,844.70
3011	4901	D	E									X			E		N	1		-3,918.02
3011	4902	C	E					DISC				X			E		N		N	277,939.07
3011	4902	C	E					DISC				X			E		N		N	446,523.79
Sub-Total, 3011																				**0.00**
3020	4802	D	B					DISC				X			E		N	1	N	-280,859.97
3020	4802	D	B					DISC				X			E		N	1	N	-15,861.67
3020	4802	D	E					DISC				X			E		N	1	N	201,646.47
3020	4802	D	E					DISC				X			E		N	1	N	18,774.35
3020	4902	C	E					DISC				X			E		N		N	-277,939.07
3020	4902	C	E					DISC				X			E		N		N	-446,523.79
Sub-Total, 3020																				**-800,763.68**
3041	4871	D	E									X			E		N			-4,928.66
3050	4801	C	E												E		N	1		2,097,295.39
3050	4801	C	E												E		N	1		2,282,151.65
3050	4871	D	E												E		N			-4,928.66
3050	4901	C	E												E		N	1		55,844.70
3050	4901	D	E												E		N	1		-3,918.02
Sub-Total, 3050																				**4,426,445.06**
3060	4221	D	B			F		DISC				X			E		N	1		-2,525,044.83
3071	4221	D	B			F		DISC				X			E		N	1		2,525,044.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /10-0944 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	E			F		DISC				X			E		N	1		-2,078,521.04
3071	4251	D	E			F		DISC				X			E		N	1		-43,950.97
Sub-Total, 3071																				**402,572.82**
3090	4221	D	E			F		DISC							E		N	1		-2,078,521.04
3090	4251	D	E			F		DISC							E		N	1		-43,950.97
Sub-Total, 3090																				**-2,122,472.01**
3100, Obligated balance, start of year																				========== 2,707,092.57
3200, Obligated balance, end of year																				========== 2,303,973.05

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	280,859.97
4011	4802	D	B					DISC				X			E		N	1	N	15,861.67
4011	4802	D	E					DISC				X			E		N	1	N	-201,646.47
4011	4802	D	E					DISC				X			E		N	1	N	-18,774.35
4011	4902	C	E					DISC				X			E		N		N	277,939.07
4011	4902	C	E					DISC				X			E		N		N	446,523.79
Sub-Total, 4011																				**800,763.68**
4020, Disc: Total outlays, gross																				========== 800,763.68
4030	4252	D	E			F		DISC				X			E		N			-402,572.82
4040, Disc: Offsets against gross BA and outlays (total)																				========== -402,572.82
4052	4252	D	E			F		DISC				X			E		N			402,572.82
4060, Disc: Additional offsets against BA only (total)																				========== 402,572.82
4080, Disc: Outlays, net																				========== 398,190.86
4190, Outlays, net (disc. and mand.)																				========== 398,190.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /10-0944 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
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Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /09-0944 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		490,519.12
3000	4801	C	B									X			E		N	1		3,004.36
3000	4901	C	B									X			E		N	1		9.04
Sub-Total, 3000																				**493,532.52**
3011	4801	C	B									X			E		N	1		-490,519.12
3011	4801	C	B									X			E		N	1		-3,004.36
3011	4801	C	E									X			E		N	1		490,677.77
3011	4801	C	E									X			E		N	1		3,004.36
3011	4802	D	B					DISC				X			E		N	1	N	14,788.47
3011	4802	D	E					DISC				X			E		N	1	N	-16,015.51
3011	4901	C	B									X			E		N	1		-9.04
3011	4901	C	E									X			E		N	1		9.04
3011	4902	C	E					DISC				X			E		N		N	1,068.39
Sub-Total, 3011																				**0.00**
3020	4802	D	B					DISC				X			E		N	1	N	-14,788.47
3020	4802	D	E					DISC				X			E		N	1	N	16,015.51
3020	4902	C	E					DISC				X			E		N		N	-1,068.39
Sub-Total, 3020																				**158.65**
3041	4871	D	E									X			E		N			-2,402.52
3050	4801	C	E												E		N	1		490,677.77
3050	4801	C	E												E		N	1		3,004.36
3050	4871	D	E												E		N			-2,402.52
3050	4901	C	E												E		N	1		9.04
Sub-Total, 3050																				**491,288.65**
3060	4221	D	B			F		DISC				X			E		N	1		-3,004.36
3060	4251	D	B			F		DISC				X			E		N	1		-45,465.98
Sub-Total, 3060																				**-48,470.34**
3071	4221	D	B			F		DISC				X			E		N	1		3,004.36
3071	4221	D	E			F		DISC				X			E		N	1		-3,004.36
3071	4251	D	B			F		DISC				X			E		N	1		45,465.98
3071	4251	D	E			F		DISC				X			E		N	1		-45,465.98
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-3,004.36
3090	4251	D	E			F		DISC							E		N	1		-45,465.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /09-0944 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3090																			**-48,470.34**
3100, Obligated balance, start of year																				========== 445,062.18
3200, Obligated balance, end of year																				========== 442,818.31

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N		14,788.47
4011	4802	D	E					DISC				X		E		N	1	N		-16,015.51
4011	4902	C	E					DISC				X		E		N		N		1,068.39
	Sub-Total, 4011																			**-158.65**
4020, Disc: Total outlays, gross																				======== -158.65
4080, Disc: Outlays, net																				======== -158.65
4190, Outlays, net (disc. and mand.)																				======== -158.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /08-0944 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		483,009.57
3000	4901	C	B									X			E		N	1		15,874.30
Sub-Total, 3000																				**498,883.87**
3011	4801	C	B									X			E		N	1		-483,009.57
3011	4801	C	E									X			E		N	1		495,073.11
3011	4802	D	B					DISC				X			E		N	1	N	21,374.35
3011	4802	D	E					DISC				X			E		N	1	N	-34,109.84
3011	4881	C	E									X			E		N			15.00
3011	4901	C	B									X			E		N	1		-15,874.30
3011	4901	C	E									X			E		N	1		15,874.30
3011	4902	C	E					DISC				X			E		N		N	671.95
Sub-Total, 3011																				**15.00**
3020	4802	D	B					DISC				X			E		N	1	N	-21,374.35
3020	4802	D	E					DISC				X			E		N	1	N	34,109.84
3020	4902	C	E					DISC				X			E		N		N	-671.95
Sub-Total, 3020																				**12,063.54**
3041	4871	D	E									X			E		N			-23,624.21
3050	4801	C	E												E		N	1		495,073.11
3050	4871	D	E												E		N			-23,624.21
3050	4881	C	E												E		N			15.00
3050	4901	C	E												E		N	1		15,874.30
Sub-Total, 3050																				**487,338.20**
3060	4251	D	B			F		DISC				X			E		N	1		-0.80
3071	4251	D	B			F		DISC				X			E		N	1		0.80
3071	4251	D	E			F		DISC				X			E		N	1		-0.80
Sub-Total, 3071																				**0.00**
3090	4251	D	E			F		DISC							E		N	1		-0.80
3100, Obligated balance, start of year																				========== 498,883.07
3200, Obligated balance, end of year																				========== 487,337.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Toxic Substances and Environmental Public Health, Agency for Tox
Treasury Account: Toxic Substances and Environmental Public Health, Agency for Tox
Budget Account Id: 009-20-0944 Treasury Account Id: 75- - /08-0944 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	21,374.35
4011	4802	D	E					DISC				X			E		N	1	N	-34,109.84
4011	4902	C	E					DISC				X			E		N		N	671.95
	Sub-Total, 4011																			**-12,063.54**
4020, Disc: Total outlays, gross																				========== -12,063.54
4080, Disc: Outlays, net																				========== -12,063.54
4190, Outlays, net (disc. and mand.)																				========== -12,063.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Account Total, Toxic Substances and Environmental Public Health,
Treasury Account:
Budget Account Id: 009-20-0944 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 9,871,696.12

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 17,083,180.13

1050, Unob Bal: Unobligated balance (total) ========== 17,083,180.13

1100, BA: Disc: Appropriation 37,169,988.00

1160, BA: Disc: Appropriation (total) ========== 37,169,988.00

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 545,220.58

1750, BA: Disc: Spending auth: Total ========== 545,220.58

1900, Budget authority total (disc. and mand.) ========== 37,715,208.58

1930, Total budgetary resources avail (disc. and mand.) ========== 54,798,388.71

1940, Unob Bal: Memo: Unob bal expiring -27,846,689.91

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 17,080,002.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Account Total, Toxic Substances and Environmental Public Health,
Treasury Account:
Budget Account Id: 009-20-0944 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	51,956,619.95
3010, Ob Bal: Obligations incurred: Unexpired accounts	9,871,696.12
3011, Ob Bal: Obligations incurred: Expired accounts	30,170.53
3020, Ob Bal: Outlays (gross)	-18,093,793.64
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-131,697.19
3050, Ob Bal: EOY: Unpaid obligations	43,632,995.77
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-14,457,641.54
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-545,220.58
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2,498,741.92
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-12,504,120.20
3100, Obligated balance, start of year	========== 37,498,978.41
3200, Obligated balance, end of year	========== 31,128,875.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Account Total, Toxic Substances and Environmental Public Health,
Treasury Account:
Budget Account Id: 009-20-0944 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 37,715,208.58
4010, Disc: Outlays from new authority	8,381,722.40
4011, Disc: Outlays from balances	9,146,364.49
4020, Disc: Total outlays, gross	========== 17,528,086.89
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,520,793.72
4040, Disc: Offsets against gross BA and outlays (total)	========== -2,520,793.72
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-545,220.58
4052, Disc: Offset, BA: Collection cred to expired accts	2,520,793.72
4060, Disc: Additional offsets against BA only (total)	========== 1,975,573.14
4070, Disc: Budget authority, net	========== 37,169,988.00
4080, Disc: Outlays, net	========== 15,007,293.17
4101, Mand: Outlays from balances	565,706.75
4110, Mand: Total outlays, gross	565,706.75
4170, Mand: Outlays, net	========== 565,706.75
4180, Budget authority, net (disc. and mand.)	========== 37,169,988.00
4190, Outlays, net (disc. and mand.)	========== 15,572,999.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Account Total, Toxic Substances and Environmental Public Health,
Treasury Account:
Budget Account Id: 009-20-0944 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: World Trade Center Health Program Fund
Treasury Account: World Trade Center Health Program Fund
Budget Account Id: 009-20-0946 Treasury Account Id: 75- - /13-0946 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		997.74
0900	4801	C	E									X			U		Y	1		136,729.91
0900	4801	C	E									X			U		Y	1		1,407,042.08
0900	4801	C	E									X			U		Y	1		1,252,883.55
0900	4801	C	E									X			U		Y	1		1,496,081.74
0900	4802	C	E					MAND				X			U		Y	1	N	17,597,209.62
0900	4901	C	E									X			U		Y	1		4,445.53
0900	4901	C	E									X			U		Y	1		7,768.41
0900	4901	C	E									X			U		Y	1		25,479.80
0900	4902	C	E					MAND				X			U		Y		N	23,693.84
0900	4902	C	E					MAND				X			U		Y		N	10,702,106.73
0900	4902	C	E					MAND				X			U		Y		N	234,811.04
0900	4902	C	E					MAND				X			U		Y		N	76,140.09
0900	4902	C	E					MAND				X			U		Y		N	331,899.03
Sub-Total, 0900																				**33,297,289.11**

Budgetary Resources

1200	4119	D	E	P				MAND				X			U		Y	1		393,333,333.00
1260, BA: Mand: Appropriations (total)																				========== 393,333,333.00
1900, Budget authority total (disc. and mand.)																				========== 393,333,333.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 393,333,333.00
1940	4450	C	E												U		Y	1		-343,333,333.00
1940	4610	C	E		A										U		Y	1		-16,603,084.33
1940	4700	C	E		A										U		Y	1		-99,626.56
Sub-Total, 1940																				**-360,036,043.89**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: World Trade Center Health Program Fund
Treasury Account: World Trade Center Health Program Fund
Budget Account Id: 009-20-0946 Treasury Account Id: 75- - /13-0946 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X		U			Y	1		997.74
3010	4801	C	E									X		U			Y	1		136,729.91
3010	4801	C	E									X		U			Y	1		1,407,042.08
3010	4801	C	E									X		U			Y	1		1,252,883.55
3010	4801	C	E									X		U			Y	1		1,496,081.74
3010	4802	C	E					MAND				X		U			Y	1	N	17,597,209.62
3010	4901	C	E									X		U			Y	1		4,445.53
3010	4901	C	E									X		U			Y	1		7,768.41
3010	4901	C	E									X		U			Y	1		25,479.80
3010	4902	C	E					MAND				X		U			Y		N	23,693.84
3010	4902	C	E					MAND				X		U			Y		N	10,702,106.73
3010	4902	C	E					MAND				X		U			Y		N	234,811.04
3010	4902	C	E					MAND				X		U			Y		N	76,140.09
3010	4902	C	E					MAND				X		U			Y		N	331,899.03
Sub-Total, 3010																				**33,297,289.11**
3020	4802	C	E					MAND				X		U			Y	1	N	-17,597,209.62
3020	4902	C	E					MAND				X		U			Y		N	-23,693.84
3020	4902	C	E					MAND				X		U			Y		N	-10,702,106.73
3020	4902	C	E					MAND				X		U			Y		N	-234,811.04
3020	4902	C	E					MAND				X		U			Y		N	-76,140.09
3020	4902	C	E					MAND				X		U			Y		N	-331,899.03
Sub-Total, 3020																				**-28,965,860.35**
3050	4801	C	E											U			Y	1		997.74
3050	4801	C	E											U			Y	1		136,729.91
3050	4801	C	E											U			Y	1		1,407,042.08
3050	4801	C	E											U			Y	1		1,252,883.55
3050	4801	C	E											U			Y	1		1,496,081.74
3050	4901	C	E											U			Y	1		4,445.53
3050	4901	C	E											U			Y	1		7,768.41
3050	4901	C	E											U			Y	1		25,479.80
Sub-Total, 3050																				**4,331,428.76**
3200, Obligated balance, end of year																				========== 4,331,428.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: World Trade Center Health Program Fund
Treasury Account: World Trade Center Health Program Fund
Budget Account Id: 009-20-0946 Treasury Account Id: 75- - /13-0946 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 393,333,333.00
4100	4802	C	E					MAND				X			U		Y	1	N	17,597,209.62
4100	4902	C	E					MAND				X			U		Y		N	23,693.84
4100	4902	C	E					MAND				X			U		Y		N	10,702,106.73
4100	4902	C	E					MAND				X			U		Y		N	234,811.04
4100	4902	C	E					MAND				X			U		Y		N	76,140.09
4100	4902	C	E					MAND				X			U		Y		N	331,899.03
Sub-Total, 4100																				**28,965,860.35**
4110	4802	C	E					MAND				X			U		Y	1	N	17,597,209.62
4110	4902	C	E					MAND				X			U		Y		N	23,693.84
4110	4902	C	E					MAND				X			U		Y		N	10,702,106.73
4110	4902	C	E					MAND				X			U		Y		N	234,811.04
4110	4902	C	E					MAND				X			U		Y		N	76,140.09
4110	4902	C	E					MAND				X			U		Y		N	331,899.03
Sub-Total, 4110																				**28,965,860.35**
4160, Mand: Budget authority, net																				========== 393,333,333.00
4170, Mand: Outlays, net																				========== 28,965,860.35
4180, Budget authority, net (disc. and mand.)																				========== 393,333,333.00
4190, Outlays, net (disc. and mand.)																				========== 28,965,860.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: World Trade Center Health Program Fund
Treasury Account: World Trade Center Health Program Fund
Budget Account Id: 009-20-0946 Treasury Account Id: 75- - /12-0946 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		89,544,144.04
3000	4901	C	B									X			E		N	1		13,375,919.53
Sub-Total, 3000																				**102,920,063.57**
3011	4801	C	B									X			E		N	1		-89,544,144.04
3011	4801	C	E									X			E		N	1		62,170,332.93
3011	4802	C	B					MAND				X			E		N	1	N	-5,162,908.77
3011	4802	C	E					MAND				X			E		N	1	N	4,698,055.05
3011	4881	C	E									X			E		N			84,859.67
3011	4901	C	B									X			E		N	1		-13,375,919.53
3011	4901	C	E									X			E		N	1		18,301,587.31
3011	4902	C	E					MAND				X			E		N		N	22,912,997.05
Sub-Total, 3011																				**84,859.67**
3020	4802	C	B					MAND				X			E		N	1	N	5,162,908.77
3020	4802	C	E					MAND				X			E		N	1	N	-4,698,055.05
3020	4902	C	E					MAND				X			E		N		N	-22,912,997.05
Sub-Total, 3020																				**-22,448,143.33**
3041	4871	D	E									X			E		N			-418,685.87
3050	4801	C	E												E		N	1		62,170,332.93
3050	4871	D	E												E		N			-418,685.87
3050	4881	C	E												E		N			84,859.67
3050	4901	C	E												E		N	1		18,301,587.31
Sub-Total, 3050																				**80,138,094.04**
3100, Obligated balance, start of year																				========== 102,920,063.57
3200, Obligated balance, end of year																				========== 80,138,094.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: World Trade Center Health Program Fund
Treasury Account: World Trade Center Health Program Fund
Budget Account Id: 009-20-0946 Treasury Account Id: 75- - /12-0946 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-5,162,908.77
4101	4802	C	E					MAND				X			E		N	1	N	4,698,055.05
4101	4902	C	E					MAND				X			E		N		N	22,912,997.05
Sub-Total, 4101																				**22,448,143.33**
4110	4802	C	B					MAND				X			E		N	1	N	-5,162,908.77
4110	4802	C	E					MAND				X			E		N	1	N	4,698,055.05
4110	4902	C	E					MAND				X			E		N		N	22,912,997.05
Sub-Total, 4110																				**22,448,143.33**
4123	4266	D	E					MAND				X			E		N			-3,003,103.05
4130, Mand: Offsets against gross BA and outlays (total)																				========== -3,003,103.05
4142	4266	D	E					MAND				X			E		N			3,003,103.05
4150, Mand: Additional offsets against BA only (total)																				========== 3,003,103.05
4170, Mand: Outlays, net																				========== 19,445,040.28
4190, Outlays, net (disc. and mand.)																				========== 19,445,040.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: World Trade Center Health Program Fund
Treasury Account: World Trade Center Health Program Fund
Budget Account Id: 009-20-0946 Treasury Account Id: 75- - /11-0946 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		10,727,859.68
3000	4901	C	B									X		E			N	1		387,784.36
Sub-Total, 3000																				**11,115,644.04**
3011	4801	C	B									X		E			N	1		-10,727,859.68
3011	4801	C	E									X		E			N	1		8,312,109.06
3011	4802	C	B					MAND				X		E			N	1	N	-5,028,972.49
3011	4802	C	E					MAND				X		E			N	1	N	4,543,875.36
3011	4901	C	B									X		E			N	1		-387,784.36
3011	4901	C	E									X		E			N	1		909,495.45
3011	4902	C	E					MAND				X		E			N		N	2,379,136.66
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X		E			N	1	N	5,028,972.49
3020	4802	C	E					MAND				X		E			N	1	N	-4,543,875.36
3020	4902	C	E					MAND				X		E			N		N	-2,379,136.66
Sub-Total, 3020																				**-1,894,039.53**
3050	4801	C	E											E			N	1		8,312,109.06
3050	4901	C	E											E			N	1		909,495.45
Sub-Total, 3050																				**9,221,604.51**
3100, Obligated balance, start of year																				========== 11,115,644.04
3200, Obligated balance, end of year																				========== 9,221,604.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: World Trade Center Health Program Fund
Treasury Account: World Trade Center Health Program Fund
Budget Account Id: 009-20-0946 Treasury Account Id: 75- - /11-0946 -000-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-5,028,972.49
4101	4802	C	E					MAND				X			E		N	1	N	4,543,875.36
4101	4902	C	E					MAND				X			E		N		N	2,379,136.66
Sub-Total, 4101																				**1,894,039.53**
4110	4802	C	B					MAND				X			E		N	1	N	-5,028,972.49
4110	4802	C	E					MAND				X			E		N	1	N	4,543,875.36
4110	4902	C	E					MAND				X			E		N		N	2,379,136.66
Sub-Total, 4110																				**1,894,039.53**
4123	4266	D	E					MAND				X			E		N			-843,997.80
4130, Mand: Offsets against gross BA and outlays (total)																				========== -843,997.80
4142	4266	D	E					MAND				X			E		N			843,997.80
4150, Mand: Additional offsets against BA only (total)																				========== 843,997.80
4170, Mand: Outlays, net																				========== 1,050,041.73
4190, Outlays, net (disc. and mand.)																				========== 1,050,041.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Account Total, World Trade Center Health Program Fund
Treasury Account:
Budget Account Id: 009-20-0946 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	33,297,289.11

Budgetary Resources

1200, BA: Mand: Appropriation	393,333,333.00
1260, BA: Mand: Appropriations (total)	========== 393,333,333.00
1900, Budget authority total (disc. and mand.)	========== 393,333,333.00
1930, Total budgetary resources avail (disc. and mand.)	========== 393,333,333.00
1940, Unob Bal: Memo: Unob bal expiring	-360,036,043.89

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	114,035,707.61
3010, Ob Bal: Obligations incurred: Unexpired accounts	33,297,289.11
3011, Ob Bal: Obligations incurred: Expired accounts	84,859.67
3020, Ob Bal: Outlays (gross)	-53,308,043.21
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-418,685.87
3050, Ob Bal: EOY: Unpaid obligations	93,691,127.31
3100, Obligated balance, start of year	========== 114,035,707.61
3200, Obligated balance, end of year	========== 93,691,127.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Disease Control and Prevention
Budget Account: Account Total, World Trade Center Health Program Fund
Treasury Account:
Budget Account Id: 009-20-0946 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 393,333,333.00
4100, Mand: Outlays from new authority	28,965,860.35
4101, Mand: Outlays from balances	24,342,182.86
4110, Mand: Total outlays, gross	53,308,043.21
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-3,847,100.85
4130, Mand: Offsets against gross BA and outlays (total)	========== -3,847,100.85
4142, Mand: Offset, BA: Collection cred to expired accts	3,847,100.85
4150, Mand: Additional offsets against BA only (total)	========== 3,847,100.85
4160, Mand: Budget authority, net	========== 393,333,333.00
4170, Mand: Outlays, net	========== 49,460,942.36
4180, Budget authority, net (disc. and mand.)	========== 393,333,333.00
4190, Outlays, net (disc. and mand.)	========== 49,460,942.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-1,776,628.71
0900	4801	C	E									X			U		N	1		1,009,567.43
0900	4901	C	B									X			U		N	1		-0.91
0900	4902	C	E					DISC	BAL			X			U		N		N	767,009.52
0900	4982	C	E					DISC	BAL			X			U		N		N	52.67
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		1,776,629.62
1000	4801	C	B									X			U		N	1		-1,776,628.71
1000	4901	C	B									X			U		N	1		-0.91
	Sub-Total, 1000																			**0.00**
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		1,776,628.71
3000	4901	C	B									X			U		N	1		0.91
	Sub-Total, 3000																			**1,776,629.62**
3010	4801	C	B									X			U		N	1		-1,776,628.71
3010	4801	C	E									X			U		N	1		1,009,567.43
3010	4901	C	B									X			U		N	1		-0.91
3010	4902	C	E					DISC	BAL			X			U		N		N	767,009.52
3010	4982	C	E					DISC	BAL			X			U		N		N	52.67
	Sub-Total, 3010																			**0.00**
3020	4902	C	E					DISC	BAL			X			U		N		N	-767,009.52
3020	4982	C	E					DISC	BAL			X			U		N		N	-52.67
	Sub-Total, 3020																			**-767,062.19**
3050	4801	C	E												U		N	1		1,009,567.43
3100, Obligated balance, start of year																				========== 1,776,629.62
3200, Obligated balance, end of year																				========== 1,009,567.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL			X			U		N		N	767,009.52
4011	4982	C	E					DISC	BAL			X			U		N		N	52.67
	Sub-Total, 4011																			**767,062.19**
4020, Disc: Total outlays, gross																				========== 767,062.19
4080, Disc: Outlays, net																				========== 767,062.19
4190, Outlays, net (disc. and mand.)																				========== 767,062.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -12/13-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-3,521,303.00
0900	4801	C	E									X			U		Y	1		3,521,303.00
0900	4901	C	B									X			U		Y	1		-3,199.54
0900	4901	C	E									X			U		Y	1		1,455.00
0900	4902	C	E					DISC				X			U		Y		N	1,744.54
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		3,991,303.00
1000	4801	C	B									X			U		Y	1		-3,521,303.00
1000	4901	C	B									X			U		Y	1		-3,199.54
Sub-Total, 1000																				**466,800.46**
1050, Unob Bal: Unobligated balance (total)																				========== 466,800.46
1930, Total budgetary resources avail (disc. and mand.)																				========== 466,800.46
1940	4610	C	E		A										U		Y	1		-466,800.46
Change in Obl Bal																				
3000	4801	C	B									X			U		Y	1		3,521,303.00
3000	4901	C	B									X			U		Y	1		3,199.54
Sub-Total, 3000																				**3,524,502.54**
3010	4801	C	B									X			U		Y	1		-3,521,303.00
3010	4801	C	E									X			U		Y	1		3,521,303.00
3010	4901	C	B									X			U		Y	1		-3,199.54
3010	4901	C	E									X			U		Y	1		1,455.00
3010	4902	C	E					DISC				X			U		Y		N	1,744.54
Sub-Total, 3010																				**0.00**
3020	4902	C	E					DISC				X			U		Y		N	-1,744.54
3050	4801	C	E												U		Y	1		3,521,303.00
3050	4901	C	E												U		Y	1		1,455.00
Sub-Total, 3050																				**3,522,758.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -12/13-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== 3,524,502.54
3200, Obligated balance, end of year																				========== 3,522,758.00

BA & O, Net

4011	4902	C	E				DISC		X		U		Y	N	1,744.54
4020, Disc: Total outlays, gross															======== 1,744.54
4080, Disc: Outlays, net															======== 1,744.54
4190, Outlays, net (disc. and mand.)															======== 1,744.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		103.50
0900	4801	C	E									X			U		Y	1		10,550,615.85
0900	4802	C	E					DISC				X			U		Y	1	N	1,502.91
0900	4901	C	E									X			U		Y	1		7,012,798.49
0900	4902	C	E					DISC				X			U		Y		N	35,810,802.80
0900	4902	C	E					DISC				X			U		Y		N	4,192.55
Sub-Total, 0900																				**53,380,016.10**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		333,646,215.00
1134	4395	C	E	P				DISC				X			U		Y			-215,977,628.00
1160, BA: Disc: Appropriation (total)																				========== 117,668,587.00
1701	4221	C	E			F		DISC				X			U		Y	1		-4,192.55
1701	4251	D	E			F		DISC				X			U		Y	1		4,192.55
Sub-Total, 1701																				**0.00**
1900, Budget authority total (disc. and mand.)																				========== 117,668,587.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 117,668,587.00
1940	4510	C	E		S										U		Y	1		-52,554,587.00
1940	4610	C	E		A										U		Y	1		-8,026,736.86
1940	4610	C	E		A										U		Y	1		-45,703.95
1940	4700	C	E		A										U		Y	1		-3,711,543.09
Sub-Total, 1940																				**-64,338,570.90**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		103.50
3010	4801	C	E									X			U		Y	1		10,550,615.85
3010	4802	C	E					DISC				X			U		Y	1	N	1,502.91
3010	4901	C	E									X			U		Y	1		7,012,798.49
3010	4902	C	E					DISC				X			U		Y		N	35,810,802.80
3010	4902	C	E					DISC				X			U		Y		N	4,192.55
Sub-Total, 3010																				**53,380,016.10**
3020	4802	C	E					DISC				X			U		Y	1	N	-1,502.91
3020	4902	C	E					DISC				X			U		Y		N	-35,810,802.80
3020	4902	C	E					DISC				X			U		Y		N	-4,192.55
Sub-Total, 3020																				**-35,816,498.26**
3050	4801	C	E												U		Y	1		103.50
3050	4801	C	E												U		Y	1		10,550,615.85
3050	4901	C	E												U		Y	1		7,012,798.49
Sub-Total, 3050																				**17,563,517.84**
3070	4221	C	E			F		DISC				X			U		Y	1		4,192.55
3070	4251	D	E			F		DISC				X			U		Y	1		-4,192.55
Sub-Total, 3070																				**0.00**
3090	4221	C	E			F		DISC							U		Y	1		4,192.55
3090	4251	D	E			F		DISC							U		Y	1		-4,192.55
Sub-Total, 3090																				**0.00**
3200, Obligated balance, end of year																				========== 17,563,517.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 117,668,587.00
4010	4802	C	E					DISC				X			U		Y	1	N	1,502.91
4010	4902	C	E					DISC				X			U		Y		N	35,810,802.80
4010	4902	C	E					DISC				X			U		Y		N	4,192.55
Sub-Total, 4010																				**35,816,498.26**
4020, Disc: Total outlays, gross																				========== 35,816,498.26
4050	4221	C	E			F		DISC				X			U		Y	1		4,192.55
4050	4251	D	E			F		DISC				X			U		Y	1		-4,192.55
Sub-Total, 4050																				**0.00**
4070, Disc: Budget authority, net																				========== 117,668,587.00
4080, Disc: Outlays, net																				========== 35,816,498.26
4180, Budget authority, net (disc. and mand.)																				========== 117,668,587.00
4190, Outlays, net (disc. and mand.)																				========== 35,816,498.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		139,327,631.59
3000	4801	C	B									X			E		N	1		11,994,955.43
3000	4901	D	B									X			E		N	1		-3,340,912.83
3000	4901	C	B									X			E		N	1		15,680,205.50
Sub-Total, 3000																				**163,661,879.69**
3011	4801	C	B									X			E		N	1		-139,327,631.59
3011	4801	C	B									X			E		N	1		-11,994,955.43
3011	4801	C	E									X			E		N	1		102,986,130.04
3011	4801	C	E									X			E		N	1		8,739,043.72
3011	4802	C	B					DISC				X			E		N	1	N	-10,396,385.30
3011	4802	C	E					DISC				X			E		N	1	N	9,658,809.74
3011	4881	C	E									X			E		N			24,397.23
3011	4901	D	B									X			E		N	1		3,340,912.83
3011	4901	C	B									X			E		N	1		-15,680,205.50
3011	4901	C	E									X			E		N	1		5,476,028.95
3011	4901	C	E									X			E		N	1		999,843.73
3011	4902	D	E					DISC				X			E		N		N	-1,084,844.85
3011	4902	C	E					DISC				X			E		N		N	47,254,725.18
3011	4981	C	E									X			E		N			257.77
3011	4982	C	E					DISC				X			E		N		N	3,925.37
3011	4982	C	E					DISC				X			E		N		N	189.63
Sub-Total, 3011																				**241.52**
3020	4802	C	B					DISC				X			E		N	1	N	10,396,385.30
3020	4802	C	E					DISC				X			E		N	1	N	-9,658,809.74
3020	4902	D	E					DISC				X			E		N		N	1,084,844.85
3020	4902	C	E					DISC				X			E		N		N	-47,254,725.18
3020	4982	C	E					DISC				X			E		N		N	-3,925.37
3020	4982	C	E					DISC				X			E		N		N	-189.63
Sub-Total, 3020																				**-45,436,419.77**
3041	4871	D	E									X			E		N			-1,093,989.61
3041	4971	D	E									X			E		N			-2,551.62
Sub-Total, 3041																				**-1,096,541.23**
3050	4801	C	E												E		N	1		102,986,130.04
3050	4801	C	E												E		N	1		8,739,043.72
3050	4871	D	E												E		N			-1,093,989.61
3050	4881	C	E												E		N			24,397.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												E		N	1		5,476,028.95
3050	4901	C	E												E		N	1		999,843.73
3050	4971	D	E												E		N			-2,551.62
3050	4981	C	E												E		N			257.77
	Sub-Total, 3050																			**117,129,160.21**
3060	4221	D	B			F		DISC				X			E		N	1		-8,014,208.18
3060	4251	D	B			F		DISC				X			E		N	1		-3,596,880.29
	Sub-Total, 3060																			**-11,611,088.47**
3071	4221	D	B			F		DISC				X			E		N	1		8,014,208.18
3071	4221	D	E			F		DISC				X			E		N	1		-4,900,257.19
3071	4251	D	B			F		DISC				X			E		N	1		3,596,880.29
3071	4251	D	E			F		DISC				X			E		N	1		-6,710,831.28
	Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC							E		N	1		-4,900,257.19
3090	4251	D	E			F		DISC							E		N	1		-6,710,831.28
	Sub-Total, 3090																			**-11,611,088.47**
3100, Obligated balance, start of year																				========== 152,050,791.22
3200, Obligated balance, end of year																				========== 105,518,071.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-10,396,385.30
4011	4802	C	E					DISC				X			E		N	1	N	9,658,809.74
4011	4902	D	E					DISC				X			E		N		N	-1,084,844.85
4011	4902	C	E					DISC				X			E		N		N	47,254,725.18
4011	4982	C	E					DISC				X			E		N		N	3,925.37
4011	4982	C	E					DISC				X			E		N		N	189.63
	Sub-Total, 4011																			**45,436,419.77**
4020, Disc: Total outlays, gross																				========== 45,436,419.77
4080, Disc: Outlays, net																				========== 45,436,419.77
4190, Outlays, net (disc. and mand.)																				========== 45,436,419.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
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Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,804,343.14
3000	4801	C	B									X			E		N	1		23,435,557.80
3000	4901	C	B									X			E		N	1		5,805,277.31
3000	4901	C	B									X			E		N	1		2,608,744.71
Sub-Total, 3000																				**33,653,922.96**
3011	4801	C	B									X			E		N	1		-1,804,343.14
3011	4801	C	B									X			E		N	1		-23,435,557.80
3011	4801	C	E									X			E		N	1		537,986.35
3011	4801	C	E									X			E		N	1		14,726,027.40
3011	4802	C	B					DISC				X			E		N	1	N	-1,791,660.79
3011	4802	D	E					DISC				X			E		N	1	N	-373,752.64
3011	4901	C	B									X			E		N	1		-5,805,277.31
3011	4901	C	B									X			E		N	1		-2,608,744.71
3011	4901	C	E									X			E		N	1		5,455,240.05
3011	4901	C	E									X			E		N	1		880,772.86
3011	4902	C	E					DISC				X			E		N		N	12,602,915.68
3011	4902	C	E					DISC				X			E		N		N	1,616,394.05
3011	4982	C	E					DISC				X			E		N		N	45.71
3011	4982	C	E					DISC				X			E		N		N	648.02
Sub-Total, 3011																				**693.73**
3020	4802	C	B					DISC				X			E		N	1	N	1,791,660.79
3020	4802	D	E					DISC				X			E		N	1	N	373,752.64
3020	4902	C	E					DISC				X			E		N		N	-12,602,915.68
3020	4902	C	E					DISC				X			E		N		N	-1,616,394.05
3020	4982	C	E					DISC				X			E		N		N	-45.71
3020	4982	C	E					DISC				X			E		N		N	-648.02
Sub-Total, 3020																				**-12,054,590.03**
3041	4871	D	E									X			E		N			-14,285.81
3050	4801	C	E												E		N	1		537,986.35
3050	4801	C	E												E		N	1		14,726,027.40
3050	4871	D	E												E		N			-14,285.81
3050	4901	C	E												E		N	1		5,455,240.05
3050	4901	C	E												E		N	1		880,772.86
Sub-Total, 3050																				**21,585,740.85**
3060	4221	D	B			F		DISC				X			E		N	1		-1,735,048.18
3060	4251	D	B			F		DISC				X			E		N	1		-1,501,427.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**-3,236,475.68**
3071	4221	D	B			F		DISC				X			E		N	1		1,735,048.18
3071	4221	D	E			F		DISC				X			E		N	1		-468,645.68
3071	4251	D	B			F		DISC				X			E		N	1		1,501,427.50
3071	4251	D	E			F		DISC				X			E		N	1		-2,298,972.42
	Sub-Total, 3071																			**468,857.58**
3090	4221	D	E			F		DISC							E		N	1		-468,645.68
3090	4251	D	E			F		DISC							E		N	1		-2,298,972.42
	Sub-Total, 3090																			**-2,767,618.10**
	3100, Obligated balance, start of year																			========== 30,417,447.28
	3200, Obligated balance, end of year																			========== 18,818,122.75

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-1,791,660.79
4011	4802	D	E					DISC				X			E		N	1	N	-373,752.64
4011	4902	C	E					DISC				X			E		N		N	12,602,915.68
4011	4902	C	E					DISC				X			E		N		N	1,616,394.05
4011	4982	C	E					DISC				X			E		N		N	45.71
4011	4982	C	E					DISC				X			E		N		N	648.02
	Sub-Total, 4011																			**12,054,590.03**
	4020, Disc: Total outlays, gross																			========== 12,054,590.03
4030	4252	D	E			F		DISC				X			E		N			-468,857.58
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -468,857.58
4052	4252	D	E			F		DISC				X			E		N			468,857.58
	4060, Disc: Additional offsets against BA only (total)																			========== 468,857.58
	4080, Disc: Outlays, net																			========== 11,585,732.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, **Outlays, net (disc. and mand.)**																				========== 11,585,732.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-2,228,526.09
3000	4801	C	B									X			E		N	1		1,323,982.17
3000	4901	D	B									X			E		N	1		-438,682.11
3000	4901	C	B									X			E		N	1		7,498,285.74
Sub-Total, 3000																				**6,155,059.71**
3011	4801	D	B									X			E		N	1		2,228,526.09
3011	4801	C	B									X			E		N	1		-1,323,982.17
3011	4801	D	E									X			E		N	1		-3,843,719.41
3011	4801	C	E									X			E		N	1		1,196,729.91
3011	4802	D	B					DISC				X			E		N	1	N	20,093,701.46
3011	4802	D	B					DISC				X			E		N	1	N	1,023,674.29
3011	4802	D	E					DISC				X			E		N	1	N	-21,033,691.35
3011	4802	D	E					DISC				X			E		N	1	N	-1,030,172.54
3011	4901	D	B									X			E		N	1		438,682.11
3011	4901	C	B									X			E		N	1		-7,498,285.74
3011	4901	D	E									X			E		N	1		-450,547.23
3011	4901	C	E									X			E		N	1		7,198,587.62
3011	4902	C	E					DISC				X			E		N		N	2,854,881.33
3011	4902	C	E					DISC				X			E		N		N	145,615.63
3011	4982	C	E					DISC				X			E		N		N	244.93
Sub-Total, 3011																				**244.93**
3020	4802	D	B					DISC				X			E		N	1	N	-20,093,701.46
3020	4802	D	B					DISC				X			E		N	1	N	-1,023,674.29
3020	4802	D	E					DISC				X			E		N	1	N	21,033,691.35
3020	4802	D	E					DISC				X			E		N	1	N	1,030,172.54
3020	4902	C	E					DISC				X			E		N		N	-2,854,881.33
3020	4902	C	E					DISC				X			E		N		N	-145,615.63
3020	4982	C	E					DISC				X			E		N		N	-244.93
Sub-Total, 3020																				**-2,054,253.75**
3041	4871	D	E									X			E		N			-80,896.72
3050	4801	D	E												E		N	1		-3,843,719.41
3050	4801	C	E												E		N	1		1,196,729.91
3050	4871	D	E												E		N			-80,896.72
3050	4901	D	E												E		N	1		-450,547.23
3050	4901	C	E												E		N	1		7,198,587.62
Sub-Total, 3050																				**4,020,154.17**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4221	D	B			F		DISC				X		E		N	1		-244,542.73
3060	4251	D	B			F		DISC				X		E		N	1		-139,182.19
Sub-Total, 3060																			**-383,724.92**
3071	4221	D	B			F		DISC				X		E		N	1		244,542.73
3071	4221	D	E			F		DISC				X		E		N	1		-110,792.22
3071	4251	D	B			F		DISC				X		E		N	1		139,182.19
3071	4251	D	E			F		DISC				X		E		N	1		-145,680.44
Sub-Total, 3071																			**127,252.26**
3090	4221	D	E			F		DISC						E		N	1		-110,792.22
3090	4251	D	E			F		DISC						E		N	1		-145,680.44
Sub-Total, 3090																			**-256,472.66**
3100, Obligated balance, start of year																			========== 5,771,334.79
3200, Obligated balance, end of year																			========== 3,763,681.51

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	20,093,701.46
4011	4802	D	B					DISC				X		E		N	1	N	1,023,674.29
4011	4802	D	E					DISC				X		E		N	1	N	-21,033,691.35
4011	4802	D	E					DISC				X		E		N	1	N	-1,030,172.54
4011	4902	C	E					DISC				X		E		N		N	2,854,881.33
4011	4902	C	E					DISC				X		E		N		N	145,615.63
4011	4982	C	E					DISC				X		E		N		N	244.93
Sub-Total, 4011																			**2,054,253.75**
4020, Disc: Total outlays, gross																			========== 2,054,253.75
4030	4252	D	E			F		DISC				X		E		N			-127,252.26
4040, Disc: Offsets against gross BA and outlays (total)																			========== -127,252.26
4052	4252	D	E			F		DISC				X		E		N			127,252.26
4060, Disc: Additional offsets against BA only (total)																			========== 127,252.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 1,927,001.49
4190, Outlays, net (disc. and mand.)																				========== 1,927,001.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-619,236.89
3000	4801	C	B									X			E		N	1		3,659,415.79
3000	4901	D	B									X			E		N	1		-1,092,253.52
3000	4901	C	B									X			E		N	1		892,668.29
Sub-Total, 3000																				**2,840,593.67**
3011	4801	D	B									X			E		N	1		619,236.89
3011	4801	C	B									X			E		N	1		-3,659,415.79
3011	4801	C	E									X			E		N	1		3,659,415.79
3011	4801	D	E									X			E		N	1		-663,564.52
3011	4802	C	B					DISC				X			E		N	1	N	-3,272,078.03
3011	4802	D	B					DISC				X			E		N	1	N	2,483,635.36
3011	4802	C	E					DISC				X			E		N	1	N	3,319,308.98
3011	4802	D	E					DISC				X			E		N	1	N	-2,755,741.29
3011	4901	D	B									X			E		N	1		1,092,253.52
3011	4901	C	B									X			E		N	1		-892,668.29
3011	4901	D	E									X			E		N	1		-1,092,253.52
3011	4901	C	E									X			E		N	1		876,624.78
3011	4902	C	E					DISC				X			E		N		N	13,140.19
3011	4902	C	E					DISC				X			E		N		N	272,105.93
3011	4982	C	E					DISC				X			E		N		N	39.45
Sub-Total, 3011																				**39.45**
3020	4802	C	B					DISC				X			E		N	1	N	3,272,078.03
3020	4802	D	B					DISC				X			E		N	1	N	-2,483,635.36
3020	4802	C	E					DISC				X			E		N	1	N	-3,319,308.98
3020	4802	D	E					DISC				X			E		N	1	N	2,755,741.29
3020	4902	C	E					DISC				X			E		N		N	-13,140.19
3020	4902	C	E					DISC				X			E		N		N	-272,105.93
3020	4982	C	E					DISC				X			E		N		N	-39.45
Sub-Total, 3020																				**-60,410.59**
3041	4871	D	E									X			E		N			-2,774.88
3050	4801	C	E												E		N	1		3,659,415.79
3050	4801	D	E												E		N	1		-663,564.52
3050	4871	D	E												E		N			-2,774.88
3050	4901	D	E												E		N	1		-1,092,253.52
3050	4901	C	E												E		N	1		876,624.78
Sub-Total, 3050																				**2,777,447.65**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4221	D	B			F		DISC				X		E		N	1		-1,111,270.48
3060	4251	D	B			F		DISC				X		E		N	1		-320,979.00
Sub-Total, 3060																			**-1,432,249.48**
3071	4221	D	B			F		DISC				X		E		N	1		1,111,270.48
3071	4221	D	E			F		DISC				X		E		N	1		-839,164.55
3071	4251	D	B			F		DISC				X		E		N	1		320,979.00
3071	4251	D	E			F		DISC				X		E		N	1		-8,822.42
Sub-Total, 3071																			**584,262.51**
3090	4221	D	E			F		DISC						E		N	1		-839,164.55
3090	4251	D	E			F		DISC						E		N	1		-8,822.42
Sub-Total, 3090																			**-847,986.97**
3100, Obligated balance, start of year																			========== 1,408,344.19
3200, Obligated balance, end of year																			========== 1,929,460.68

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-3,272,078.03
4011	4802	D	B					DISC				X		E		N	1	N	2,483,635.36
4011	4802	C	E					DISC				X		E		N	1	N	3,319,308.98
4011	4802	D	E					DISC				X		E		N	1	N	-2,755,741.29
4011	4902	C	E					DISC				X		E		N		N	13,140.19
4011	4902	C	E					DISC				X		E		N		N	272,105.93
4011	4982	C	E					DISC				X		E		N		N	39.45
Sub-Total, 4011																			**60,410.59**
4020, Disc: Total outlays, gross																			========= 60,410.59
4030	4252	D	E			F		DISC				X		E		N			-584,262.51
4040, Disc: Offsets against gross BA and outlays (total)																			========== -584,262.51
4052	4252	D	E			F		DISC				X		E		N			584,262.51
4060, Disc: Additional offsets against BA only (total)																			========== 584,262.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== -523,851.92
4190, Outlays, net (disc. and mand.)																				========== -523,851.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-1,575,105.74
3000	4801	C	B									X			E		N	1		291,570.11
3000	4901	D	B									X			E		N	1		-103,723.14
3000	4901	C	B									X			E		N	1		1,294,480.94
Sub-Total, 3000																				**-92,777.83**
3011	4801	D	B									X			E		N	1		1,575,105.74
3011	4801	C	B									X			E		N	1		-291,570.11
3011	4801	C	E									X			E		N	1		291,487.82
3011	4801	D	E									X			E		N	1		-1,582,114.18
3011	4802	D	B					DISC				X			E		N	1	N	26,206.89
3011	4802	C	B					DISC				X			E		N	1	N	-2,004.05
3011	4802	D	E					DISC				X			E		N	1	N	-26,124.60
3011	4802	C	E					DISC				X			E		N	1	N	1,992.50
3011	4901	D	B									X			E		N	1		103,723.14
3011	4901	C	B									X			E		N	1		-1,294,480.94
3011	4901	D	E									X			E		N	1		-103,723.14
3011	4901	C	E									X			E		N	1		1,291,626.54
3011	4902	C	E					DISC				X			E		N		N	9,874.39
Sub-Total, 3011																				**0.00**
3020	4802	D	B					DISC				X			E		N	1	N	-26,206.89
3020	4802	C	B					DISC				X			E		N	1	N	2,004.05
3020	4802	D	E					DISC				X			E		N	1	N	26,124.60
3020	4802	C	E					DISC				X			E		N	1	N	-1,992.50
3020	4902	C	E					DISC				X			E		N		N	-9,874.39
Sub-Total, 3020																				**-9,945.13**
3041	4871	D	E									X			E		N			-3,098.62
3050	4801	C	E												E		N	1		291,487.82
3050	4801	D	E												E		N	1		-1,582,114.18
3050	4871	D	E												E		N			-3,098.62
3050	4901	D	E												E		N	1		-103,723.14
3050	4901	C	E												E		N	1		1,291,626.54
Sub-Total, 3050																				**-105,821.58**
3060	4221	D	B			F		DISC				X			E		N	1		-273,246.49
3060	4251	D	B			F		DISC				X			E		N	1		-7,338.78
Sub-Total, 3060																				**-280,585.27**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	B			F		DISC				X			E		N	1		273,246.49
3071	4221	D	E			F		DISC				X			E		N	1		-273,246.49
3071	4251	D	B			F		DISC				X			E		N	1		7,338.78
3071	4251	D	E			F		DISC				X			E		N	1		-236.49
	Sub-Total, 3071																			**7,102.29**
3090	4221	D	E			F		DISC							E		N	1		-273,246.49
3090	4251	D	E			F		DISC							E		N	1		-236.49
	Sub-Total, 3090																			**-273,482.98**
	3100, Obligated balance, start of year																			========== -373,363.10
	3200, Obligated balance, end of year																			========== -379,304.56

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	26,206.89
4011	4802	C	B					DISC				X			E		N	1	N	-2,004.05
4011	4802	D	E					DISC				X			E		N	1	N	-26,124.60
4011	4802	C	E					DISC				X			E		N	1	N	1,992.50
4011	4902	C	E					DISC				X			E		N		N	9,874.39
	Sub-Total, 4011																			**9,945.13**
	4020, Disc: Total outlays, gross																			======== 9,945.13
4030	4252	D	E			F		DISC				X			E		N			-7,102.29
	4040, Disc: Offsets against gross BA and outlays (total)																			======= -7,102.29
4052	4252	D	E			F		DISC				X			E		N			7,102.29
	4060, Disc: Additional offsets against BA only (total)																			======== 7,102.29
	4080, Disc: Outlays, net																			======== 2,842.84
	4190, Outlays, net (disc. and mand.)																			======== 2,842.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0807 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0808 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,806,986.32
3000	4801	D	B									X			E		N	1		-190,386.69
3000	4901	C	B									X			E		N	1		1,926,561.66
3000	4901	D	B									X			E		N	1		-681,106.32
Sub-Total, 3000																				**3,862,054.97**
3011	4801	C	B									X			E		N	1		-2,806,986.32
3011	4801	D	B									X			E		N	1		190,386.69
3011	4801	D	E									X			E		N	1		-1,611,709.22
3011	4801	C	E									X			E		N	1		2,806,986.32
3011	4802	D	B					DISC				X			E		N	1	N	2,808,390.85
3011	4802	D	B					DISC				X			E		N	1	N	1,187,369.86
3011	4802	D	E					DISC				X			E		N	1	N	-3,917,908.45
3011	4802	D	E					DISC				X			E		N	1	N	-1,356,787.32
3011	4881	C	E									X			E		N			54,351.05
3011	4901	C	B									X			E		N	1		-1,926,561.66
3011	4901	D	B									X			E		N	1		681,106.32
3011	4901	C	E									X			E		N	1		1,894,845.35
3011	4901	D	E									X			E		N	1		-681,106.32
3011	4902	C	E					DISC				X			E		N		N	2,562,556.44
3011	4902	C	E					DISC				X			E		N		N	169,417.46
3011	4982	C	E					DISC				X			E		N		N	284.93
Sub-Total, 3011																				**54,635.98**
3020	4802	D	B					DISC				X			E		N	1	N	-2,808,390.85
3020	4802	D	B					DISC				X			E		N	1	N	-1,187,369.86
3020	4802	D	E					DISC				X			E		N	1	N	3,917,908.45
3020	4802	D	E					DISC				X			E		N	1	N	1,356,787.32
3020	4902	C	E					DISC				X			E		N		N	-2,562,556.44
3020	4902	C	E					DISC				X			E		N		N	-169,417.46
3020	4982	C	E					DISC				X			E		N		N	-284.93
Sub-Total, 3020																				**-1,453,323.77**
3041	4871	D	E									X			E		N			-18,328.20
3050	4801	D	E												E		N	1		-1,611,709.22
3050	4801	C	E												E		N	1		2,806,986.32
3050	4871	D	E												E		N			-18,328.20
3050	4881	C	E												E		N			54,351.05
3050	4901	C	E												E		N	1		1,894,845.35
3050	4901	D	E												E		N	1		-681,106.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Library of Medicine, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0808 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**2,445,038.98**
3100, Obligated balance, start of year																				========== 3,862,054.97
3200, Obligated balance, end of year																				========== 2,445,038.98

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	2,808,390.85
4011	4802	D	B					DISC				X			E		N	1	N	1,187,369.86
4011	4802	D	E					DISC				X			E		N	1	N	-3,917,908.45
4011	4802	D	E					DISC				X			E		N	1	N	-1,356,787.32
4011	4902	C	E					DISC				X			E		N		N	2,562,556.44
4011	4902	C	E					DISC				X			E		N		N	169,417.46
4011	4982	C	E					DISC				X			E		N		N	284.93
	Sub-Total, 4011																			**1,453,323.77**
4020, Disc: Total outlays, gross																				========== 1,453,323.77
4080, Disc: Outlays, net																				========== 1,453,323.77
4190, Outlays, net (disc. and mand.)																				========== 1,453,323.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0818 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		390,441.47
3000	4901	C	B									X		E		N	1		86,616.12
Sub-Total, 3000																			**477,057.59**
3011	4801	C	B									X		E		N	1		-390,441.47
3011	4801	C	E									X		E		N	1		294,234.58
3011	4802	D	B					DISC				X		E		N	1	N	705,381.63
3011	4802	D	E					DISC				X		E		N	1	N	-931,766.14
3011	4901	C	B									X		E		N	1		-86,616.12
3011	4901	C	E									X		E		N	1		61,965.05
3011	4902	C	E					DISC				X		E		N		N	347,242.47
3011	4982	C	E					DISC				X		E		N		N	12.01
Sub-Total, 3011																			**12.01**
3020	4802	D	B					DISC				X		E		N	1	N	-705,381.63
3020	4802	D	E					DISC				X		E		N	1	N	931,766.14
3020	4902	C	E					DISC				X		E		N		N	-347,242.47
3020	4982	C	E					DISC				X		E		N		N	-12.01
Sub-Total, 3020																			**-120,869.97**
3050	4801	C	E											E		N	1		294,234.58
3050	4901	C	E											E		N	1		61,965.05
Sub-Total, 3050																			**356,199.63**
3100, Obligated balance, start of year																			========== 477,057.59
3200, Obligated balance, end of year																			========== 356,199.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0818 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	705,381.63
4011	4802	D	E					DISC				X			E		N	1	N	-931,766.14
4011	4902	C	E					DISC				X			E		N		N	347,242.47
4011	4982	C	E					DISC				X			E		N		N	12.01
	Sub-Total, 4011																			**120,869.97**
4020, Disc: Total outlays, gross																				========== 120,869.97
4080, Disc: Outlays, net																				========== 120,869.97
4190, Outlays, net (disc. and mand.)																				========== 120,869.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0819 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		741,755.48
0900	4802	C	E					DISC				X			U		Y	1	N	14,528.51
0900	4901	C	E									X			U		Y	1		402,353.73
0900	4902	C	E					DISC				X			U		Y		N	2,973,696.99
	Sub-Total, 0900																			**4,132,334.71**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		69,622,165.00
1134	4395	C	E	P				DISC				X			U		Y			-54,212,944.00
1160, BA: Disc: Appropriation (total)																				========== 15,409,221.00
1900, Budget authority total (disc. and mand.)																				========== 15,409,221.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 15,409,221.00
1940	4510	C	E		S										U		Y	1		-5,197,751.00
1940	4610	C	E		A										U		Y	1		-6,074,635.29
1940	4700	C	E		A										U		Y	1		-4,500.00
	Sub-Total, 1940																			**-11,276,886.29**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0819 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		741,755.48
3010	4802	C	E					DISC				X			U		Y	1	N	14,528.51
3010	4901	C	E									X			U		Y	1		402,353.73
3010	4902	C	E					DISC				X			U		Y		N	2,973,696.99
Sub-Total, 3010																				**4,132,334.71**
3020	4802	C	E					DISC				X			U		Y	1	N	-14,528.51
3020	4902	C	E					DISC				X			U		Y		N	-2,973,696.99
Sub-Total, 3020																				**-2,988,225.50**
3050	4801	C	E												U		Y	1		741,755.48
3050	4901	C	E												U		Y	1		402,353.73
Sub-Total, 3050																				**1,144,109.21**
3200, Obligated balance, end of year																				========== 1,144,109.21

BA & O, Net

4000, Disc: Budget authority, gross	========== 15,409,221.00
4010 4802 C E DISC X U Y 1 N	14,528.51
4010 4902 C E DISC X U Y N	2,973,696.99
Sub-Total, 4010	**2,988,225.50**
4020, Disc: Total outlays, gross	========== 2,988,225.50
4070, Disc: Budget authority, net	========== 15,409,221.00
4080, Disc: Outlays, net	========== 2,988,225.50
4180, Budget authority, net (disc. and mand.)	========== 15,409,221.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0819 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 2,988,225.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
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Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0819 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		48,607,576.94
3000	4801	C	B									X		E			N	1		4,927,334.28
3000	4901	C	B									X		E			N	1		586,246.76
3000	4901	D	B									X		E			N	1		-75,215.61
Sub-Total, 3000																				**54,045,942.37**
3011	4801	C	B									X		E			N	1		-48,607,576.94
3011	4801	C	B									X		E			N	1		-4,927,334.28
3011	4801	C	E									X		E			N	1		42,195,956.06
3011	4801	C	E									X		E			N	1		4,786,131.78
3011	4802	C	B					DISC				X		E			N	1	N	-3,204,605.84
3011	4802	C	E					DISC				X		E			N	1	N	5,387,252.21
3011	4802	D	E					DISC				X		E			N	1	N	-17,122.03
3011	4881	C	E									X		E			N			198,238.91
3011	4901	C	B									X		E			N	1		-586,246.76
3011	4901	D	B									X		E			N	1		75,215.61
3011	4901	C	E									X		E			N	1		93,123.16
3011	4901	C	E									X		E			N	1		66,221.29
3011	4902	C	E					DISC				X		E			N		N	4,769,167.16
3011	4902	D	E					DISC				X		E			N		N	-10,014.24
3011	4981	C	E									X		E			N			261.23
Sub-Total, 3011																				**218,667.32**
3020	4802	C	B					DISC				X		E			N	1	N	3,204,605.84
3020	4802	C	E					DISC				X		E			N	1	N	-5,387,252.21
3020	4802	D	E					DISC				X		E			N	1	N	17,122.03
3020	4902	C	E					DISC				X		E			N		N	-4,769,167.16
3020	4902	D	E					DISC				X		E			N		N	10,014.24
Sub-Total, 3020																				**-6,924,677.26**
3041	4871	D	E									X		E			N			-217,029.70
3041	4971	D	E									X		E			N			-718.70
Sub-Total, 3041																				**-217,748.40**
3050	4801	C	E											E			N	1		42,195,956.06
3050	4801	C	E											E			N	1		4,786,131.78
3050	4871	D	E											E			N			-217,029.70
3050	4881	C	E											E			N			198,238.91
3050	4901	C	E											E			N	1		93,123.16
3050	4901	C	E											E			N	1		66,221.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0819 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4971	D	E												E		N			-718.70
3050	4981	C	E												E		N			261.23
Sub-Total, 3050																				**47,122,184.03**
3060	4221	D	B			F		DISC				X			E		N	1		-4,719,256.20
3060	4251	D	B			F		DISC				X			E		N	1		-166,433.31
Sub-Total, 3060																				**-4,885,689.51**
3071	4221	D	B			F		DISC				X			E		N	1		4,719,256.20
3071	4221	D	E			F		DISC				X			E		N	1		-4,572,895.79
3071	4251	D	B			F		DISC				X			E		N	1		166,433.31
3071	4251	D	E			F		DISC				X			E		N	1		-312,793.72
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-4,572,895.79
3090	4251	D	E			F		DISC							E		N	1		-312,793.72
Sub-Total, 3090																				**-4,885,689.51**
3100, Obligated balance, start of year																				========== 49,160,252.86
3200, Obligated balance, end of year																				========== 42,236,494.52

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-3,204,605.84
4011	4802	C	E					DISC				X			E		N	1	N	5,387,252.21
4011	4802	D	E					DISC				X			E		N	1	N	-17,122.03
4011	4902	C	E					DISC				X			E		N		N	4,769,167.16
4011	4902	D	E					DISC				X			E		N		N	-10,014.24
Sub-Total, 4011																				**6,924,677.26**
4020, Disc: Total outlays, gross																				========== 6,924,677.26
4080, Disc: Outlays, net																				========== 6,924,677.26
4190, Outlays, net (disc. and mand.)																				========== 6,924,677.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0819 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		13,251,593.96
3000	4801	C	B									X		E			N	1		3,101,556.80
3000	4901	C	B									X		E			N	1		1,746,389.47
3000	4901	C	B									X		E			N	1		119,756.44
Sub-Total, 3000																				**18,219,296.67**
3011	4801	C	B									X		E			N	1		-13,251,593.96
3011	4801	C	B									X		E			N	1		-3,101,556.80
3011	4801	C	E									X		E			N	1		6,695,278.57
3011	4801	C	E									X		E			N	1		2,718,023.64
3011	4802	C	B					DISC				X		E			N	1	N	-7,777,857.34
3011	4802	D	B					DISC				X		E			N	1	N	976,219.08
3011	4802	C	E					DISC				X		E			N	1	N	7,125,418.67
3011	4802	D	E					DISC				X		E			N	1	N	-1,300,341.43
3011	4901	C	B									X		E			N	1		-1,746,389.47
3011	4901	C	B									X		E			N	1		-119,756.44
3011	4901	C	E									X		E			N	1		47,950.95
3011	4901	C	E									X		E			N	1		1,690,048.55
3011	4902	C	E					DISC				X		E			N		N	765,645.28
3011	4902	C	E					DISC				X		E			N		N	7,278,738.91
3011	4982	C	E					DISC				X		E			N		N	56.92
3011	4982	C	E					DISC				X		E			N		N	114.87
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X		E			N	1	N	7,777,857.34
3020	4802	D	B					DISC				X		E			N	1	N	-976,219.08
3020	4802	C	E					DISC				X		E			N	1	N	-7,125,418.67
3020	4802	D	E					DISC				X		E			N	1	N	1,300,341.43
3020	4902	C	E					DISC				X		E			N		N	-765,645.28
3020	4902	C	E					DISC				X		E			N		N	-7,278,738.91
3020	4982	C	E					DISC				X		E			N		N	-56.92
3020	4982	C	E					DISC				X		E			N		N	-114.87
Sub-Total, 3020																				**-7,067,994.96**
3041	4871	D	E									X		E			N			-1,648.85
3050	4801	C	E											E			N	1		6,695,278.57
3050	4801	C	E											E			N	1		2,718,023.64
3050	4871	D	E											E			N			-1,648.85
3050	4901	C	E											E			N	1		47,950.95
3050	4901	C	E											E			N	1		1,690,048.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0819 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																		**11,149,652.86**
3060	4221	D	B			F		DISC				X		E		N	1		-2,095,185.57
3060	4251	D	B			F		DISC				X		E		N	1		-83,354.58
	Sub-Total, 3060																		**-2,178,540.15**
3071	4221	D	B			F		DISC				X		E		N	1		2,095,185.57
3071	4221	D	E			F		DISC				X		E		N	1		-1,385,766.34
3071	4251	D	B			F		DISC				X		E		N	1		83,354.58
3071	4251	D	E			F		DISC				X		E		N	1		-147,585.58
	Sub-Total, 3071																		**645,188.23**
3090	4221	D	E			F		DISC						E		N	1		-1,385,766.34
3090	4251	D	E			F		DISC						E		N	1		-147,585.58
	Sub-Total, 3090																		**-1,533,351.92**
	3100, Obligated balance, start of year																		========== 16,040,756.52
	3200, Obligated balance, end of year																		========== 9,616,300.94

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-7,777,857.34
4011	4802	D	B					DISC				X		E		N	1	N	976,219.08
4011	4802	C	E					DISC				X		E		N	1	N	7,125,418.67
4011	4802	D	E					DISC				X		E		N	1	N	-1,300,341.43
4011	4902	C	E					DISC				X		E		N		N	765,645.28
4011	4902	C	E					DISC				X		E		N		N	7,278,738.91
4011	4982	C	E					DISC				X		E		N		N	56.92
4011	4982	C	E					DISC				X		E		N		N	114.87
	Sub-Total, 4011																		**7,067,994.96**
	4020, Disc: Total outlays, gross																		========== 7,067,994.96
4030	4252	D	E			F		DISC				X		E		N			-645,188.23
	4040, Disc: Offsets against gross BA and outlays (total)																		========== -645,188.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0819 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X		E			N			645,188.23
4060, Disc: Additional offsets against BA only (total)																				========== 645,188.23
4080, Disc: Outlays, net																				========== 6,422,806.73
4190, Outlays, net (disc. and mand.)																				========== 6,422,806.73

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0819 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-4,149,502.00
3000	4801	C	B									X			E		N	1		1,845,547.44
3000	4901	C	B									X			E		N	1		4,998,466.15
3000	4901	C	B									X			E		N	1		197,127.05
Sub-Total, 3000																				**2,891,638.64**
3011	4801	D	B									X			E		N	1		4,149,502.00
3011	4801	C	B									X			E		N	1		-1,845,547.44
3011	4801	C	E									X			E		N	1		1,845,547.44
3011	4801	D	E									X			E		N	1		-5,035,885.97
3011	4802	D	B					DISC				X			E		N	1	N	13,524,645.66
3011	4802	D	B					DISC				X			E		N	1	N	1,690,794.30
3011	4802	D	E					DISC				X			E		N	1	N	-1,730,751.89
3011	4802	D	E					DISC				X			E		N	1	N	-13,789,035.49
3011	4881	C	E									X			E		N			15,913.84
3011	4901	C	B									X			E		N	1		-4,998,466.15
3011	4901	C	B									X			E		N	1		-197,127.05
3011	4901	C	E									X			E		N	1		191,765.05
3011	4901	C	E									X			E		N	1		4,998,466.15
3011	4902	C	E					DISC				X			E		N		N	1,150,773.80
3011	4902	C	E					DISC				X			E		N		N	45,319.59
Sub-Total, 3011																				**15,913.84**
3020	4802	D	B					DISC				X			E		N	1	N	-13,524,645.66
3020	4802	D	B					DISC				X			E		N	1	N	-1,690,794.30
3020	4802	D	E					DISC				X			E		N	1	N	1,730,751.89
3020	4802	D	E					DISC				X			E		N	1	N	13,789,035.49
3020	4902	C	E					DISC				X			E		N		N	-1,150,773.80
3020	4902	C	E					DISC				X			E		N		N	-45,319.59
Sub-Total, 3020																				**-891,745.97**
3050	4801	C	E												E		N	1		1,845,547.44
3050	4801	D	E												E		N	1		-5,035,885.97
3050	4881	C	E												E		N			15,913.84
3050	4901	C	E												E		N	1		191,765.05
3050	4901	C	E												E		N	1		4,998,466.15
Sub-Total, 3050																				**2,015,806.51**
3060	4221	D	B			F		DISC				X			E		N	1		-103,445.26
3060	4251	D	B			F		DISC				X			E		N	1		-28,490.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0819 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**-131,935.72**
3071	4221	D	B			F		DISC				X			E		N	1		103,445.26
3071	4221	D	E			F		DISC				X			E		N	1		-63,487.67
3071	4251	D	B			F		DISC				X			E		N	1		28,490.46
3071	4251	D	E			F		DISC				X			E		N	1		-35,778.34
	Sub-Total, 3071																			**32,669.71**
3090	4221	D	E			F		DISC							E		N	1		-63,487.67
3090	4251	D	E			F		DISC							E		N	1		-35,778.34
	Sub-Total, 3090																			**-99,266.01**
	3100, Obligated balance, start of year																			========== 2,759,702.92
	3200, Obligated balance, end of year																			========== 1,916,540.50

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	13,524,645.66
4011	4802	D	B					DISC				X			E		N	1	N	1,690,794.30
4011	4802	D	E					DISC				X			E		N	1	N	-1,730,751.89
4011	4802	D	E					DISC				X			E		N	1	N	-13,789,035.49
4011	4902	C	E					DISC				X			E		N		N	1,150,773.80
4011	4902	C	E					DISC				X			E		N		N	45,319.59
	Sub-Total, 4011																			**891,745.97**
	4020, Disc: Total outlays, gross																			========== 891,745.97
4030	4252	D	E			F		DISC				X			E		N			-32,669.71
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -32,669.71
4052	4252	D	E			F		DISC				X			E		N			32,669.71
	4060, Disc: Additional offsets against BA only (total)																			========= 32,669.71
	4080, Disc: Outlays, net																			========== 859,076.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0819 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 859,076.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0819 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		1,632,813.44
3000	4801	C	B									X		E			N	1		243,594.51
3000	4901	D	B									X		E			N	1		-680,459.51
3000	4901	D	B									X		E			N	1		-38,192.65
Sub-Total, 3000																				**1,157,755.79**
3011	4801	C	B									X		E			N	1		-1,632,813.44
3011	4801	C	B									X		E			N	1		-243,594.51
3011	4801	C	E									X		E			N	1		243,594.51
3011	4801	C	E									X		E			N	1		1,402,245.26
3011	4802	D	B					DISC				X		E			N	1	N	192,222.57
3011	4802	C	B					DISC				X		E			N	1	N	-653,031.82
3011	4802	D	E					DISC				X		E			N	1	N	-192,301.49
3011	4802	C	E					DISC				X		E			N	1	N	661,099.26
3011	4901	D	B									X		E			N	1		680,459.51
3011	4901	D	B									X		E			N	1		38,192.65
3011	4901	D	E									X		E			N	1		-38,192.65
3011	4901	D	E									X		E			N	1		-680,459.51
3011	4902	C	E					DISC				X		E			N		N	222,500.74
3011	4902	C	E					DISC				X		E			N		N	78.92
Sub-Total, 3011																				**0.00**
3020	4802	D	B					DISC				X		E			N	1	N	-192,222.57
3020	4802	C	B					DISC				X		E			N	1	N	653,031.82
3020	4802	D	E					DISC				X		E			N	1	N	192,301.49
3020	4802	C	E					DISC				X		E			N	1	N	-661,099.26
3020	4902	C	E					DISC				X		E			N		N	-222,500.74
3020	4902	C	E					DISC				X		E			N		N	-78.92
Sub-Total, 3020																				**-230,568.18**
3050	4801	C	E											E			N	1		243,594.51
3050	4801	C	E											E			N	1		1,402,245.26
3050	4901	D	E											E			N	1		-38,192.65
3050	4901	D	E											E			N	1		-680,459.51
Sub-Total, 3050																				**927,187.61**
3060	4221	D	B			F		DISC				X		E			N	1		-43,561.82
3060	4251	D	B			F		DISC				X		E			N	1		-1,839.24
Sub-Total, 3060																				**-45,401.06**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0819 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	B			F		DISC				X		E			N	1		43,561.82
3071	4221	D	E			F		DISC				X		E			N	1		-43,482.90
3071	4251	D	B			F		DISC				X		E			N	1		1,839.24
3071	4251	D	E			F		DISC				X		E			N	1		-1,918.16
	Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC						E			N	1		-43,482.90
3090	4251	D	E			F		DISC						E			N	1		-1,918.16
	Sub-Total, 3090																			**-45,401.06**
3100, Obligated balance, start of year																				========== 1,112,354.73
3200, Obligated balance, end of year																				========== 881,786.55

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	192,222.57
4011	4802	C	B					DISC				X		E			N	1	N	-653,031.82
4011	4802	D	E					DISC				X		E			N	1	N	-192,301.49
4011	4802	C	E					DISC				X		E			N	1	N	661,099.26
4011	4902	C	E					DISC				X		E			N		N	222,500.74
4011	4902	C	E					DISC				X		E			N		N	78.92
	Sub-Total, 4011																			**230,568.18**
4020, Disc: Total outlays, gross																				========== 230,568.18
4080, Disc: Outlays, net																				========== 230,568.18
4190, Outlays, net (disc. and mand.)																				========== 230,568.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0819 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-51,051.26
3000	4801	C	B									X			E		N	1		84,297.47
3000	4901	C	B									X			E		N	1		25,434.01
3000	4901	C	B									X			E		N	1		153,209.89
Sub-Total, 3000																				**211,890.11**
3011	4801	D	B									X			E		N	1		51,051.26
3011	4801	C	B									X			E		N	1		-84,297.47
3011	4801	D	E									X			E		N	1		-55,137.87
3011	4801	C	E									X			E		N	1		84,297.47
3011	4802	D	B					DISC				X			E		N	1	N	13,383.29
3011	4802	C	B					DISC				X			E		N	1	N	-111,377.98
3011	4802	C	E					DISC				X			E		N	1	N	118,882.48
3011	4802	D	E					DISC				X			E		N	1	N	-13,383.29
3011	4901	C	B									X			E		N	1		-25,434.01
3011	4901	C	B									X			E		N	1		-153,209.89
3011	4901	C	E									X			E		N	1		153,209.89
3011	4901	C	E									X			E		N	1		25,434.01
3011	4902	D	E					DISC				X			E		N		N	-3,417.89
Sub-Total, 3011																				**0.00**
3020	4802	D	B					DISC				X			E		N	1	N	-13,383.29
3020	4802	C	B					DISC				X			E		N	1	N	111,377.98
3020	4802	C	E					DISC				X			E		N	1	N	-118,882.48
3020	4802	D	E					DISC				X			E		N	1	N	13,383.29
3020	4902	D	E					DISC				X			E		N		N	3,417.89
Sub-Total, 3020																				**-4,086.61**
3050	4801	D	E												E		N	1		-55,137.87
3050	4801	C	E												E		N	1		84,297.47
3050	4901	C	E												E		N	1		153,209.89
3050	4901	C	E												E		N	1		25,434.01
Sub-Total, 3050																				**207,803.50**
3060	4221	D	B			F		DISC				X			E		N	1		-80,769.11
3060	4251	D	B			F		DISC				X			E		N	1		-114.19
Sub-Total, 3060																				**-80,883.30**
3071	4221	D	B			F		DISC				X			E		N	1		80,769.11
3071	4221	D	E			F		DISC				X			E		N	1		-80,769.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: John E. Fogarty International Center
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0819 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	B			F		DISC				X		E			N	1		114.19
3071	4251	D	E			F		DISC				X		E			N	1		-114.19
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC						E			N	1		-80,769.11
3090	4251	D	E			F		DISC						E			N	1		-114.19
Sub-Total, 3090																				**-80,883.30**
3100, Obligated balance, start of year																				========== 131,006.81
3200, Obligated balance, end of year																				========== 126,920.20

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	13,383.29
4011	4802	C	B					DISC				X		E			N	1	N	-111,377.98
4011	4802	C	E					DISC				X		E			N	1	N	118,882.48
4011	4802	D	E					DISC				X		E			N	1	N	-13,383.29
4011	4902	D	E					DISC				X		E			N		N	-3,417.89
Sub-Total, 4011																				**4,086.61**
4020, Disc: Total outlays, gross																				======== 4,086.61
4080, Disc: Outlays, net																				======== 4,086.61
4190, Outlays, net (disc. and mand.)																				======== 4,086.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Building and Facilities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0838 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	D	B									X			U		N	1		5,707,485.94
0900	4801	C	B									X			U		N	1		-77,067,395.97
0900	4801	D	B									X			U		N	1		3,738,242.11
0900	4801	C	E									X			U		N	1		69,768,315.01
0900	4801	D	E									X			U		N	1		-3,738,242.11
0900	4801	D	E									X			U		N	1		-5,707,485.94
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-0.01
0900	4802	D	B					DISC	BAL			X			U		N	1	N	0.01
0900	4802	C	E					DISC	BAL			X			U		N	1	N	0.01
0900	4802	D	E					DISC	BAL			X			U		N	1	N	-0.01
0900	4901	D	B									X			U		N	1		35,860,443.23
0900	4901	C	B									X			U		N	1		-37,196,591.69
0900	4901	D	E									X			U		N	1		-38,992,421.01
0900	4901	C	E									X			U		N	1		37,196,591.69
0900	4902	C	E					DISC	BAL			X			U		N		N	10,431,212.24
0900	4982	C	E					DISC	BAL			X			U		N		N	27.74
Sub-Total, 0900																				**181.24**

Budgetary Resources

1000	4201	D	B												U		N	1		72,567,161.98
1000	4221	D	B			F		DISC				X			U		N	1		2,030,409.34
1000	4251	D	B			F		DISC				X			U		N	1		35,564.64
1000	4801	D	B									X			U		N	1		5,707,485.94
1000	4801	C	B									X			U		N	1		-77,067,395.97
1000	4801	D	B									X			U		N	1		3,738,242.11
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-0.01
1000	4802	D	B					DISC	BAL			X			U		N	1	N	0.01
1000	4901	D	B									X			U		N	1		35,860,443.23
1000	4901	C	B									X			U		N	1		-37,196,591.69
Sub-Total, 1000																				**5,675,319.58**
1021	4871	D	E									X			U		N			23,330.01
1050, Unob Bal: Unobligated balance (total)																				========== 5,698,649.59
1701	4221	D	B			F		DISC				X			U		N	1		-2,030,409.34
1701	4221	D	E			F		DISC				X			U		N	1		2,030,409.34
1701	4251	D	B			F		DISC				X			U		N	1		-35,564.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Building and Facilities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0838 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4251	D	E			F		DISC				X			U		N	1		35,564.64
Sub-Total, 1701																				**0.00**
1930, Total budgetary resources avail (disc. and mand.)																				**==========**
																				5,698,649.59
1941	4510	C	E		S										U		N	1		3,402,485.40
1941	4510	C	E		S										U		N	1		2,272,834.18
1941	4610	C	E		A										U		N	1		23,148.77
Sub-Total, 1941																				**5,698,468.35**

Change in Obl Bal

3000	4801	D	B									X			U		N	1		-5,707,485.94
3000	4801	C	B									X			U		N	1		77,067,395.97
3000	4801	D	B									X			U		N	1		-3,738,242.11
3000	4901	D	B									X			U		N	1		-35,860,443.23
3000	4901	C	B									X			U		N	1		37,196,591.69
Sub-Total, 3000																				**68,957,816.38**
3010	4801	D	B									X			U		N	1		5,707,485.94
3010	4801	C	B									X			U		N	1		-77,067,395.97
3010	4801	D	B									X			U		N	1		3,738,242.11
3010	4801	C	E									X			U		N	1		69,768,315.01
3010	4801	D	E									X			U		N	1		-3,738,242.11
3010	4801	D	E									X			U		N	1		-5,707,485.94
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-0.01
3010	4802	D	B					DISC	BAL			X			U		N	1	N	0.01
3010	4802	C	E					DISC	BAL			X			U		N	1	N	0.01
3010	4802	D	E					DISC	BAL			X			U		N	1	N	-0.01
3010	4901	D	B									X			U		N	1		35,860,443.23
3010	4901	C	B									X			U		N	1		-37,196,591.69
3010	4901	D	E									X			U		N	1		-38,992,421.01
3010	4901	C	E									X			U		N	1		37,196,591.69
3010	4902	C	E					DISC	BAL			X			U		N		N	10,431,212.24
3010	4982	C	E					DISC	BAL			X			U		N		N	27.74
Sub-Total, 3010																				**181.24**
3020	4802	C	B					DISC	BAL			X			U		N	1	N	0.01
3020	4802	D	B					DISC	BAL			X			U		N	1	N	-0.01
3020	4802	C	E					DISC	BAL			X			U		N	1	N	-0.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Building and Facilities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0838 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	D	E					DISC	BAL			X		U			N	1	N	0.01
3020	4902	C	E					DISC	BAL			X		U			N		N	-10,431,212.24
3020	4982	C	E					DISC	BAL			X		U			N		N	-27.74
Sub-Total, 3020																				**-10,431,239.98**
3040	4871	D	E									X		U			N			-23,330.01
3050	4801	C	E											U			N	1		69,768,315.01
3050	4801	D	E											U			N	1		-3,738,242.11
3050	4801	D	E											U			N	1		-5,707,485.94
3050	4871	D	E											U			N			-23,330.01
3050	4901	D	E											U			N	1		-38,992,421.01
3050	4901	C	E											U			N	1		37,196,591.69
Sub-Total, 3050																				**58,503,427.63**
3060	4221	D	B			F		DISC				X		U			N	1		-2,030,409.34
3060	4251	D	B			F		DISC				X		U			N	1		-35,564.64
Sub-Total, 3060																				**-2,065,973.98**
3070	4221	D	B			F		DISC				X		U			N	1		2,030,409.34
3070	4221	D	E			F		DISC				X		U			N	1		-2,030,409.34
3070	4251	D	B			F		DISC				X		U			N	1		35,564.64
3070	4251	D	E			F		DISC				X		U			N	1		-35,564.64
Sub-Total, 3070																				**0.00**
3090	4221	D	E			F		DISC						U			N	1		-2,030,409.34
3090	4251	D	E			F		DISC						U			N	1		-35,564.64
Sub-Total, 3090																				**-2,065,973.98**
3100, Obligated balance, start of year																				========== 66,891,842.40
3200, Obligated balance, end of year																				========== 56,437,453.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Building and Facilities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0838 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-0.01
4011	4802	D	B					DISC	BAL			X			U		N	1	N	0.01
4011	4802	C	E					DISC	BAL			X			U		N	1	N	0.01
4011	4802	D	E					DISC	BAL			X			U		N	1	N	-0.01
4011	4902	C	E					DISC	BAL			X			U		N		N	10,431,212.24
4011	4982	C	E					DISC	BAL			X			U		N		N	27.74
Sub-Total, 4011																				**10,431,239.98**
4020, Disc: Total outlays, gross																				==========
																				10,431,239.98
4050	4221	D	B			F		DISC				X			U		N	1		2,030,409.34
4050	4221	D	E			F		DISC				X			U		N	1		-2,030,409.34
4050	4251	D	B			F		DISC				X			U		N	1		35,564.64
4050	4251	D	E			F		DISC				X			U		N	1		-35,564.64
Sub-Total, 4050																				**0.00**
4080, Disc: Outlays, net																				==========
																				10,431,239.98
4190, Outlays, net (disc. and mand.)																				==========
																				10,431,239.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Building and Facilities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -13/17-0838 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		3,706,939.33
0900	4901	C	E									X			U		N	1		13,068.75
0900	4902	C	E					DISC				X			U		N		N	34,536.88
Sub-Total, 0900																				**3,754,544.96**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		N	1		125,343,652.00
1134	4395	C	E	P				DISC				X			U		N			-97,344,359.00
1160, BA: Disc: Appropriation (total)																				========== 27,999,293.00
1900, Budget authority total (disc. and mand.)																				========== 27,999,293.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 27,999,293.00
1941	4510	C	E		S										U		N	1		13,999,646.00
1941	4610	C	E		A										U		N	1		3,161,797.84
1941	4700	C	E		A										U		N	1		7,083,304.20
Sub-Total, 1941																				**24,244,748.04**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Building and Facilities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -13/17-0838 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		N	1		3,706,939.33
3010	4901	C	E									X			U		N	1		13,068.75
3010	4902	C	E					DISC				X			U		N		N	34,536.88
Sub-Total, 3010																				**3,754,544.96**
3020	4902	C	E					DISC				X			U		N		N	-34,536.88
3050	4801	C	E												U		N	1		3,706,939.33
3050	4901	C	E												U		N	1		13,068.75
Sub-Total, 3050																				**3,720,008.08**
3200, Obligated balance, end of year																				========== 3,720,008.08

BA & O, Net

4000, Disc: Budget authority, gross																				========== 27,999,293.00
4010	4902	C	E					DISC				X			U		N		N	34,536.88
4020, Disc: Total outlays, gross																				========= 34,536.88
4070, Disc: Budget authority, net																				========== 27,999,293.00
4080, Disc: Outlays, net																				========= 34,536.88
4180, Budget authority, net (disc. and mand.)																				========== 27,999,293.00
4190, Outlays, net (disc. and mand.)																				========= 34,536.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Building and Facilities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -12/16-0838 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-68,842,335.65
0900	4801	C	B									X			U		N	1		-14,508.01
0900	4801	C	E									X			U		N	1		59,693,715.90
0900	4901	C	B									X			U		N	1		-1,627,686.00
0900	4901	C	E									X			U		N	1		1,585,431.50
0900	4902	C	E					DISC				X			U		N		N	14,508.01
0900	4902	C	E					DISC				X			U		N		N	9,264,104.98
0900	4982	C	E					DISC				X			U		N		N	152.89
Sub-Total, 0900																				**73,383.62**

Budgetary Resources

1000	4201	D	B												U		N	1		96,421,863.98
1000	4221	D	B			F		DISC				X			U		N	1		14,508.01
1000	4801	C	B									X			U		N	1		-68,842,335.65
1000	4801	C	B									X			U		N	1		-14,508.01
1000	4901	C	B									X			U		N	1		-1,627,686.00
Sub-Total, 1000																				**25,951,842.33**
1021	4871	D	E									X			U		N			2,500.00
1050, Unob Bal: Unobligated balance (total)																				========== 25,954,342.33
1701	4221	D	B			F		DISC				X			U		N	1		-14,508.01
1701	4251	D	E			F		DISC				X			U		N	1		14,508.01
Sub-Total, 1701																				**0.00**
1930, Total budgetary resources avail (disc. and mand.)																				========== 25,954,342.33
1941	4510	C	E		S										U		N	1		15,951,842.33
1941	4610	C	E		A										U		N	1		1,614,192.71
1941	4700	C	E		A										U		N	1		8,314,923.67
Sub-Total, 1941																				**25,880,958.71**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Building and Facilities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -12/16-0838 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		68,842,335.65
3000	4801	C	B									X			U		N	1		14,508.01
3000	4901	C	B									X			U		N	1		1,627,686.00
Sub-Total, 3000																				**70,484,529.66**
3010	4801	C	B									X			U		N	1		-68,842,335.65
3010	4801	C	B									X			U		N	1		-14,508.01
3010	4801	C	E									X			U		N	1		59,693,715.90
3010	4901	C	B									X			U		N	1		-1,627,686.00
3010	4901	C	E									X			U		N	1		1,585,431.50
3010	4902	C	E					DISC				X			U		N		N	14,508.01
3010	4902	C	E					DISC				X			U		N		N	9,264,104.98
3010	4982	C	E					DISC				X			U		N		N	152.89
Sub-Total, 3010																				**73,383.62**
3020	4902	C	E					DISC				X			U		N		N	-14,508.01
3020	4902	C	E					DISC				X			U		N		N	-9,264,104.98
3020	4982	C	E					DISC				X			U		N		N	-152.89
Sub-Total, 3020																				**-9,278,765.88**
3040	4871	D	E									X			U		N			-2,500.00
3050	4801	C	E												U		N	1		59,693,715.90
3050	4871	D	E												U		N			-2,500.00
3050	4901	C	E												U		N	1		1,585,431.50
Sub-Total, 3050																				**61,276,647.40**
3060	4221	D	B			F		DISC				X			U		N	1		-14,508.01
3070	4221	D	B			F		DISC				X			U		N	1		14,508.01
3070	4251	D	E			F		DISC				X			U		N	1		-14,508.01
Sub-Total, 3070																				**0.00**
3090	4251	D	E			F		DISC							U		N	1		-14,508.01
3100, Obligated balance, start of year																				========== 70,470,021.65
3200, Obligated balance, end of year																				========== 61,262,139.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Building and Facilities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -12/16-0838 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		N		N	14,508.01
4011	4902	C	E					DISC				X			U		N		N	9,264,104.98
4011	4982	C	E					DISC				X			U		N		N	152.89
	Sub-Total, 4011																			**9,278,765.88**
	4020, Disc: Total outlays, gross																			========== 9,278,765.88
4050	4221	D	B			F		DISC				X			U		N	1		14,508.01
4050	4251	D	E			F		DISC				X			U		N	1		-14,508.01
	Sub-Total, 4050																			**0.00**
	4080, Disc: Outlays, net																			========== 9,278,765.88
	4190, Outlays, net (disc. and mand.)																			========== 9,278,765.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Building and Facilities, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0839 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-4,205.00
3000	4801	C	B									X			E		N	1		171,591,845.90
3000	4901	C	B									X			E		N	1		13,934,494.59
Sub-Total, 3000																				**185,522,135.49**
3011	4801	D	B									X			E		N	1		4,205.00
3011	4801	C	B									X			E		N	1		-171,591,845.90
3011	4801	C	E									X			E		N	1		145,367,330.12
3011	4801	D	E									X			E		N	1		-4,205.00
3011	4901	C	B									X			E		N	1		-13,934,494.59
3011	4901	C	E									X			E		N	1		3,371,016.65
3011	4902	C	E					DISC				X			E		N		N	36,787,993.72
3011	4982	C	E					DISC				X			E		N		N	196.05
Sub-Total, 3011																				**196.05**
3020	4902	C	E					DISC				X			E		N		N	-36,787,993.72
3020	4982	C	E					DISC				X			E		N		N	-196.05
Sub-Total, 3020																				**-36,788,189.77**
3050	4801	C	E												E		N	1		145,367,330.12
3050	4801	D	E												E		N	1		-4,205.00
3050	4901	C	E												E		N	1		3,371,016.65
Sub-Total, 3050																				**148,734,141.77**
3100, Obligated balance, start of year																				========== 185,522,135.49
3200, Obligated balance, end of year																				========== 148,734,141.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Building and Facilities, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0839 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E			N		N	36,787,993.72
4011	4982	C	E					DISC				X		E			N		N	196.05
	Sub-Total, 4011																			**36,788,189.77**
4020, Disc: Total outlays, gross																				========== 36,788,189.77
4080, Disc: Outlays, net																				========== 36,788,189.77
4190, Outlays, net (disc. and mand.)																				========== 36,788,189.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Child Health and Human Development, Recov
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0840 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-579,721.80
3000	4801	C	B									X			E		N	1		17,855,301.47
3000	4901	C	B									X			E		N	1		7,165,647.23
3000	4901	D	B									X			E		N	1		-2,209,997.58
Sub-Total, 3000																				**22,231,229.32**
3011	4801	D	B									X			E		N	1		579,721.80
3011	4801	C	B									X			E		N	1		-17,855,301.47
3011	4801	C	E									X			E		N	1		17,855,301.47
3011	4801	D	E									X			E		N	1		-5,886,865.15
3011	4802	D	B					DISC				X			E		N	1	N	6,048,427.07
3011	4802	D	B					DISC				X			E		N	1	N	9,643,017.78
3011	4802	D	E					DISC				X			E		N	1	N	-10,589,653.93
3011	4802	D	E					DISC				X			E		N	1	N	-10,669,674.30
3011	4881	C	E									X			E		N			20,911.37
3011	4901	C	B									X			E		N	1		-7,165,647.23
3011	4901	D	B									X			E		N	1		2,209,997.58
3011	4901	C	E									X			E		N	1		7,165,647.23
3011	4901	D	E									X			E		N	1		-2,209,997.58
3011	4902	C	E					DISC				X			E		N		N	1,026,656.52
3011	4902	C	E					DISC				X			E		N		N	9,848,370.21
Sub-Total, 3011																				**20,911.37**
3020	4802	D	B					DISC				X			E		N	1	N	-6,048,427.07
3020	4802	D	B					DISC				X			E		N	1	N	-9,643,017.78
3020	4802	D	E					DISC				X			E		N	1	N	10,589,653.93
3020	4802	D	E					DISC				X			E		N	1	N	10,669,674.30
3020	4902	C	E					DISC				X			E		N		N	-1,026,656.52
3020	4902	C	E					DISC				X			E		N		N	-9,848,370.21
Sub-Total, 3020																				**-5,307,143.35**
3041	4871	D	E									X			E		N			-643,602.77
3050	4801	C	E												E		N	1		17,855,301.47
3050	4801	D	E												E		N	1		-5,886,865.15
3050	4871	D	E												E		N			-643,602.77
3050	4881	C	E												E		N			20,911.37
3050	4901	C	E												E		N	1		7,165,647.23
3050	4901	D	E												E		N	1		-2,209,997.58
Sub-Total, 3050																				**16,301,394.57**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Child Health and Human Development, Recov
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0840 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== 22,231,229.32
3200, Obligated balance, end of year																				========== 16,301,394.57

BA & O, Net

4011	4802	D	B					DISC			X		E		N	1	N	6,048,427.07
4011	4802	D	B					DISC			X		E		N	1	N	9,643,017.78
4011	4802	D	E					DISC			X		E		N	1	N	-10,589,653.93
4011	4802	D	E					DISC			X		E		N	1	N	-10,669,674.30
4011	4902	C	E					DISC			X		E		N		N	1,026,656.52
4011	4902	C	E					DISC			X		E		N		N	9,848,370.21
Sub-Total, 4011																		**5,307,143.35**
4020, Disc: Total outlays, gross																		========== 5,307,143.35
4080, Disc: Outlays, net																		========== 5,307,143.35
4190, Outlays, net (disc. and mand.)																		========== 5,307,143.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0842 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		760,698.28
3000	4801	C	B									X			E		N	1		7,688,347.67
3000	4901	D	B									X			E		N	1		-3,905,231.67
3000	4901	C	B									X			E		N	1		6,728,934.40
Sub-Total, 3000																				**11,272,748.68**
3011	4801	C	B									X			E		N	1		-760,698.28
3011	4801	C	B									X			E		N	1		-7,688,347.67
3011	4801	D	E									X			E		N	1		-3,044,964.35
3011	4801	C	E									X			E		N	1		7,688,347.67
3011	4802	D	B					DISC				X			E		N	1	N	17,140,949.72
3011	4802	D	B					DISC				X			E		N	1	N	1,649,802.66
3011	4802	D	E					DISC				X			E		N	1	N	-18,024,135.37
3011	4802	D	E					DISC				X			E		N	1	N	-1,871,471.66
3011	4901	D	B									X			E		N	1		3,905,231.67
3011	4901	C	B									X			E		N	1		-6,728,934.40
3011	4901	D	E									X			E		N	1		-3,905,231.67
3011	4901	C	E									X			E		N	1		6,728,934.40
3011	4902	C	E					DISC				X			E		N		N	221,669.00
3011	4902	C	E					DISC				X			E		N		N	4,688,848.28
Sub-Total, 3011																				**0.00**
3020	4802	D	B					DISC				X			E		N	1	N	-17,140,949.72
3020	4802	D	B					DISC				X			E		N	1	N	-1,649,802.66
3020	4802	D	E					DISC				X			E		N	1	N	18,024,135.37
3020	4802	D	E					DISC				X			E		N	1	N	1,871,471.66
3020	4902	C	E					DISC				X			E		N		N	-221,669.00
3020	4902	C	E					DISC				X			E		N		N	-4,688,848.28
Sub-Total, 3020																				**-3,805,662.63**
3041	4871	D	E									X			E		N			-214,284.86
3050	4801	D	E												E		N	1		-3,044,964.35
3050	4801	C	E												E		N	1		7,688,347.67
3050	4871	D	E												E		N			-214,284.86
3050	4901	D	E												E		N	1		-3,905,231.67
3050	4901	C	E												E		N	1		6,728,934.40
Sub-Total, 3050																				**7,252,801.19**
3100, Obligated balance, start of year																				==========
																				11,272,748.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0842 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 7,252,801.19

BA & O, Net

4011	4802	D	B				DISC		X		E		N	1	N	17,140,949.72
4011	4802	D	B				DISC		X		E		N	1	N	1,649,802.66
4011	4802	D	E				DISC		X		E		N	1	N	-18,024,135.37
4011	4802	D	E				DISC		X		E		N	1	N	-1,871,471.66
4011	4902	C	E				DISC		X		E		N		N	221,669.00
4011	4902	C	E				DISC		X		E		N		N	4,688,848.28
Sub-Total, 4011																**3,805,662.63**
4020, Disc: Total outlays, gross																========== 3,805,662.63
4080, Disc: Outlays, net																========== 3,805,662.63
4190, Outlays, net (disc. and mand.)																========== 3,805,662.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		53,006,228.02
0900	4801	C	E									X			U		Y	1		1,318.00
0900	4802	C	E					DISC				X			U		Y	1	N	3,739,194.13
0900	4901	C	E									X			U		Y	1		4,613,693.26
0900	4902	C	E					DISC				X			U		Y		N	36,674,015.77
	Sub-Total, 0900																			**98,034,449.18**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		1,103,440,548.00
1134	4395	C	E	P				DISC				X			U		Y			-790,151,950.00
1160, BA: Disc: Appropriation (total)																				========== 313,288,598.00
1701	4221	D	E			F		DISC				X			U		Y	1		1,318.00
1750, BA: Disc: Spending auth: Total																				======== 1,318.00
1900, Budget authority total (disc. and mand.)																				========== 313,289,916.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 313,289,916.00
1940	4510	C	E		S										U		Y	1		-161,288,598.00
1940	4610	C	E		A										U		Y	1		-28,682.00
1940	4610	C	E		A										U		Y	1		-52,626,312.17
1940	4700	C	E		A										U		Y	1		-1,340,556.65
	Sub-Total, 1940																			**-215,284,148.82**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		53,006,228.02
3010	4801	C	E									X			U		Y	1		1,318.00
3010	4802	C	E					DISC				X			U		Y	1	N	3,739,194.13
3010	4901	C	E									X			U		Y	1		4,613,693.26
3010	4902	C	E					DISC				X			U		Y		N	36,674,015.77
Sub-Total, 3010																				**98,034,449.18**
3020	4802	C	E					DISC				X			U		Y	1	N	-3,739,194.13
3020	4902	C	E					DISC				X			U		Y		N	-36,674,015.77
Sub-Total, 3020																				**-40,413,209.90**
3050	4801	C	E												U		Y	1		53,006,228.02
3050	4801	C	E												U		Y	1		1,318.00
3050	4901	C	E												U		Y	1		4,613,693.26
Sub-Total, 3050																				**57,621,239.28**
3070	4221	D	E			F		DISC				X			U		Y	1		-1,318.00
3090	4221	D	E			F		DISC							U		Y	1		-1,318.00
3200, Obligated balance, end of year																				========== 57,619,921.28

BA & O, Net

4000, Disc: Budget authority, gross	========== 313,289,916.00
4010 4802 C E DISC X U Y 1 N	3,739,194.13
4010 4902 C E DISC X U Y N	36,674,015.77
Sub-Total, 4010	**40,413,209.90**
4020, Disc: Total outlays, gross	========== 40,413,209.90
4050 4221 D E F DISC X U Y 1	-1,318.00
4060, Disc: Additional offsets against BA only (total)	======= -1,318.00
4070, Disc: Budget authority, net	========== 313,288,598.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 40,413,209.90
4180, Budget authority, net (disc. and mand.)																				========== 313,288,598.00
4190, Outlays, net (disc. and mand.)																				========== 40,413,209.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		849,956,759.88
3000	4801	C	B									X		E			N	1		6,310,509.87
3000	4901	C	B									X		E			N	1		10,116,471.42
3000	4901	C	B									X		E			N	1		1,483,546.12
Sub-Total, 3000																				**867,867,287.29**
3011	4801	C	B									X		E			N	1		-849,956,759.88
3011	4801	C	B									X		E			N	1		-6,310,509.87
3011	4801	C	E									X		E			N	1		6,182,103.66
3011	4801	C	E									X		E			N	1		713,719,825.78
3011	4802	C	B					DISC				X		E			N	1	N	-60,535,085.78
3011	4802	C	E					DISC				X		E			N	1	N	97,654,471.54
3011	4802	D	E					DISC				X		E			N	1	N	-2,066,978.65
3011	4881	C	E									X		E			N			158,802.18
3011	4881	C	E									X		E			N			344.79
3011	4901	C	B									X		E			N	1		-10,116,471.42
3011	4901	C	B									X		E			N	1		-1,483,546.12
3011	4901	C	E									X		E			N	1		51,045.93
3011	4901	C	E									X		E			N	1		3,664,644.47
3011	4902	C	E					DISC				X		E			N		N	105,531,188.56
3011	4902	C	E					DISC				X		E			N		N	3,627,472.05
3011	4981	C	E									X		E			N			2,711.49
3011	4982	C	E					DISC				X		E			N		N	71.73
Sub-Total, 3011																				**123,330.46**
3020	4802	C	B					DISC				X		E			N	1	N	60,535,085.78
3020	4802	C	E					DISC				X		E			N	1	N	-97,654,471.54
3020	4802	D	E					DISC				X		E			N	1	N	2,066,978.65
3020	4902	C	E					DISC				X		E			N		N	-105,531,188.56
3020	4902	C	E					DISC				X		E			N		N	-3,627,472.05
3020	4982	C	E					DISC				X		E			N		N	-71.73
Sub-Total, 3020																				**-144,211,139.45**
3041	4871	D	E									X		E			N			-1,365,323.80
3041	4971	D	E									X		E			N			-703.62
Sub-Total, 3041																				**-1,366,027.42**
3050	4801	C	E											E			N	1		6,182,103.66
3050	4801	C	E											E			N	1		713,719,825.78
3050	4871	D	E											E			N			-1,365,323.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4881	C	E											E			N			158,802.18
3050	4881	C	E											E			N			344.79
3050	4901	C	E											E			N	1		51,045.93
3050	4901	C	E											E			N	1		3,664,644.47
3050	4971	D	E											E			N			-703.62
3050	4981	C	E											E			N			2,711.49
	Sub-Total, 3050																			**722,413,450.88**
3060	4221	D	B			F		DISC				X		E			N	1		-6,108,081.36
3060	4251	D	B			F		DISC				X		E			N	1		-219,415.58
	Sub-Total, 3060																			**-6,327,496.94**
3071	4221	D	B			F		DISC				X		E			N	1		6,108,081.36
3071	4221	D	E			F		DISC				X		E			N	1		-4,015,587.35
3071	4251	D	B			F		DISC				X		E			N	1		219,415.58
3071	4251	D	E			F		DISC				X		E			N	1		-2,310,544.03
	Sub-Total, 3071																			**1,365.56**
3090	4221	D	E			F		DISC						E			N	1		-4,015,587.35
3090	4251	D	E			F		DISC						E			N	1		-2,310,544.03
	Sub-Total, 3090																			**-6,326,131.38**
3100, Obligated balance, start of year																				========== 861,539,790.35
3200, Obligated balance, end of year																				========== 716,087,319.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-60,535,085.78
4011	4802	C	E					DISC				X			E		N	1	N	97,654,471.54
4011	4802	D	E					DISC				X			E		N	1	N	-2,066,978.65
4011	4902	C	E					DISC				X			E		N		N	105,531,188.56
4011	4902	C	E					DISC				X			E		N		N	3,627,472.05
4011	4982	C	E					DISC				X			E		N		N	71.73
	Sub-Total, 4011																			**144,211,139.45**
4020, Disc: Total outlays, gross																				========== 144,211,139.45
4030	4252	D	E			F		DISC				X			E		N			-1,365.56
4040, Disc: Offsets against gross BA and outlays (total)																				======= -1,365.56
4052	4252	D	E			F		DISC				X			E		N			1,365.56
4060, Disc: Additional offsets against BA only (total)																				======== 1,365.56
4080, Disc: Outlays, net																				========== 144,209,773.89
4190, Outlays, net (disc. and mand.)																				========== 144,209,773.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		183,650,859.03
3000	4801	C	B									X		E			N	1		8,088,284.71
3000	4901	C	B									X		E			N	1		679,351.42
3000	4901	C	B									X		E			N	1		27,908,365.76
Sub-Total, 3000																				**220,326,860.92**
3011	4801	C	B									X		E			N	1		-183,650,859.03
3011	4801	C	B									X		E			N	1		-8,088,284.71
3011	4801	C	E									X		E			N	1		92,694,030.76
3011	4801	C	E									X		E			N	1		7,764,686.34
3011	4802	C	B					DISC				X		E			N	1	N	-110,935,598.42
3011	4802	D	B					DISC				X		E			N	1	N	5,732,180.32
3011	4802	C	E					DISC				X		E			N	1	N	80,764,196.18
3011	4802	D	E					DISC				X		E			N	1	N	-6,398,220.43
3011	4881	C	E									X		E			N			41,755.59
3011	4901	C	B									X		E			N	1		-679,351.42
3011	4901	C	B									X		E			N	1		-27,908,365.76
3011	4901	C	E									X		E			N	1		27,832,802.79
3011	4901	C	E									X		E			N	1		243,845.22
3011	4902	C	E					DISC				X		E			N		N	121,564,136.71
3011	4902	C	E					DISC				X		E			N		N	1,065,201.45
Sub-Total, 3011																				**42,155.59**
3020	4802	C	B					DISC				X		E			N	1	N	110,935,598.42
3020	4802	D	B					DISC				X		E			N	1	N	-5,732,180.32
3020	4802	C	E					DISC				X		E			N	1	N	-80,764,196.18
3020	4802	D	E					DISC				X		E			N	1	N	6,398,220.43
3020	4902	C	E					DISC				X		E			N		N	-121,564,136.71
3020	4902	C	E					DISC				X		E			N		N	-1,065,201.45
Sub-Total, 3020																				**-91,791,895.81**
3041	4871	D	E									X		E			N			-1,223,341.87
3050	4801	C	E											E			N	1		92,694,030.76
3050	4801	C	E											E			N	1		7,764,686.34
3050	4871	D	E											E			N			-1,223,341.87
3050	4881	C	E											E			N			41,755.59
3050	4901	C	E											E			N	1		27,832,802.79
3050	4901	C	E											E			N	1		243,845.22
Sub-Total, 3050																				**127,353,778.83**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4221	D	B			F		DISC				X		E		N	1		-2,312,954.97
3060	4251	D	B			F		DISC				X		E		N	1		-107,893.58
Sub-Total, 3060																			**-2,420,848.55**
3071	4221	D	B			F		DISC				X		E		N	1		2,312,954.97
3071	4221	D	E			F		DISC				X		E		N	1		-1,323,316.49
3071	4251	D	B			F		DISC				X		E		N	1		107,893.58
3071	4251	D	E			F		DISC				X		E		N	1		-1,097,532.06
Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC						E		N	1		-1,323,316.49
3090	4251	D	E			F		DISC						E		N	1		-1,097,532.06
Sub-Total, 3090																			**-2,420,848.55**
3100, Obligated balance, start of year																			========== 217,906,012.37
3200, Obligated balance, end of year																			========== 124,932,930.28

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-110,935,598.42
4011	4802	D	B					DISC				X		E		N	1	N	5,732,180.32
4011	4802	C	E					DISC				X		E		N	1	N	80,764,196.18
4011	4802	D	E					DISC				X		E		N	1	N	-6,398,220.43
4011	4902	C	E					DISC				X		E		N		N	121,564,136.71
4011	4902	C	E					DISC				X		E		N		N	1,065,201.45
Sub-Total, 4011																			**91,791,895.81**
4020, Disc: Total outlays, gross																			========== 91,791,895.81
4080, Disc: Outlays, net																			========== 91,791,895.81
4190, Outlays, net (disc. and mand.)																			========== 91,791,895.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-19,371,694.05
3000	4801	C	B									X			E		N	1		3,905,097.53
3000	4901	C	B									X			E		N	1		56,339,425.10
3000	4901	D	B									X			E		N	1		-14,136,183.62
Sub-Total, 3000																				**26,736,644.96**
3011	4801	D	B									X			E		N	1		19,371,694.05
3011	4801	C	B									X			E		N	1		-3,905,097.53
3011	4801	D	E									X			E		N	1		-33,367,734.53
3011	4801	C	E									X			E		N	1		3,905,097.53
3011	4802	D	B					DISC				X			E		N	1	N	118,603,396.34
3011	4802	D	B					DISC				X			E		N	1	N	3,804,172.21
3011	4802	D	E					DISC				X			E		N	1	N	-3,809,701.47
3011	4802	D	E					DISC				X			E		N	1	N	-122,277,785.28
3011	4881	C	E									X			E		N			2,408.84
3011	4901	C	B									X			E		N	1		-56,339,425.10
3011	4901	D	B									X			E		N	1		14,136,183.62
3011	4901	C	E									X			E		N	1		56,336,776.74
3011	4901	D	E									X			E		N	1		-14,136,183.62
3011	4902	C	E					DISC				X			E		N		N	17,673,077.78
3011	4902	C	E					DISC				X			E		N		N	5,529.26
Sub-Total, 3011																				**2,408.84**
3020	4802	D	B					DISC				X			E		N	1	N	-118,603,396.34
3020	4802	D	B					DISC				X			E		N	1	N	-3,804,172.21
3020	4802	D	E					DISC				X			E		N	1	N	3,809,701.47
3020	4802	D	E					DISC				X			E		N	1	N	122,277,785.28
3020	4902	C	E					DISC				X			E		N		N	-17,673,077.78
3020	4902	C	E					DISC				X			E		N		N	-5,529.26
Sub-Total, 3020																				**-13,998,688.84**
3041	4871	D	E									X			E		N			-478,352.15
3050	4801	D	E												E		N	1		-33,367,734.53
3050	4801	C	E												E		N	1		3,905,097.53
3050	4871	D	E												E		N			-478,352.15
3050	4881	C	E												E		N			2,408.84
3050	4901	C	E												E		N	1		56,336,776.74
3050	4901	D	E												E		N	1		-14,136,183.62
Sub-Total, 3050																				**12,262,012.81**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4221	D	B			F		DISC				X		E		N	1		-37,475.85
3060	4251	D	B			F		DISC				X		E		N	1		-104,383.36
Sub-Total, 3060																			**-141,859.21**
3071	4221	D	B			F		DISC				X		E		N	1		37,475.85
3071	4221	D	E			F		DISC				X		E		N	1		-31,961.42
3071	4251	D	B			F		DISC				X		E		N	1		104,383.36
3071	4251	D	E			F		DISC				X		E		N	1		-109,897.79
Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC						E		N	1		-31,961.42
3090	4251	D	E			F		DISC						E		N	1		-109,897.79
Sub-Total, 3090																			**-141,859.21**
3100, Obligated balance, start of year																			========== 26,594,785.75
3200, Obligated balance, end of year																			========== 12,120,153.60

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	118,603,396.34
4011	4802	D	B					DISC				X		E		N	1	N	3,804,172.21
4011	4802	D	E					DISC				X		E		N	1	N	-3,809,701.47
4011	4802	D	E					DISC				X		E		N	1	N	-122,277,785.28
4011	4902	C	E					DISC				X		E		N		N	17,673,077.78
4011	4902	C	E					DISC				X		E		N		N	5,529.26
Sub-Total, 4011																			**13,998,688.84**
4020, Disc: Total outlays, gross																			========== 13,998,688.84
4080, Disc: Outlays, net																			========== 13,998,688.84
4190, Outlays, net (disc. and mand.)																			========== 13,998,688.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		1,276,492.22
3000	4801	D	B									X		E			N	1		-8,267,036.26
3000	4901	C	B									X		E			N	1		388,662.95
3000	4901	D	B									X		E			N	1		-141,018.12
Sub-Total, 3000																				**-6,742,899.21**
3011	4801	C	B									X		E			N	1		-1,276,492.22
3011	4801	D	B									X		E			N	1		8,267,036.26
3011	4801	C	E									X		E			N	1		1,276,492.22
3011	4801	D	E									X		E			N	1		-9,086,477.09
3011	4802	C	B					DISC				X		E			N	1	N	-28,096,141.29
3011	4802	D	B					DISC				X		E			N	1	N	187,514.15
3011	4802	C	E					DISC				X		E			N	1	N	26,639,703.24
3011	4802	D	E					DISC				X		E			N	1	N	-187,514.15
3011	4881	C	E									X		E			N			63,348.81
3011	4901	C	B									X		E			N	1		-388,662.95
3011	4901	D	B									X		E			N	1		141,018.12
3011	4901	D	E									X		E			N	1		-141,018.12
3011	4901	C	E									X		E			N	1		345,483.24
3011	4902	C	E					DISC				X		E			N		N	2,319,058.59
Sub-Total, 3011																				**63,348.81**
3020	4802	C	B					DISC				X		E			N	1	N	28,096,141.29
3020	4802	D	B					DISC				X		E			N	1	N	-187,514.15
3020	4802	C	E					DISC				X		E			N	1	N	-26,639,703.24
3020	4802	D	E					DISC				X		E			N	1	N	187,514.15
3020	4902	C	E					DISC				X		E			N		N	-2,319,058.59
Sub-Total, 3020																				**-862,620.54**
3041	4871	D	E									X		E			N			-665,504.41
3041	4971	D	E									X		E			N			-2.63
Sub-Total, 3041																				**-665,507.04**
3050	4801	C	E											E			N	1		1,276,492.22
3050	4801	D	E											E			N	1		-9,086,477.09
3050	4871	D	E											E			N			-665,504.41
3050	4881	C	E											E			N			63,348.81
3050	4901	D	E											E			N	1		-141,018.12
3050	4901	C	E											E			N	1		345,483.24
3050	4971	D	E											E			N			-2.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**-8,207,677.98**
3060	4221	D	B			F		DISC				X			E		N	1		-1,033,149.89
3060	4251	D	B			F		DISC				X			E		N	1		-8,094.31
	Sub-Total, 3060																			**-1,041,244.20**
3071	4221	D	B			F		DISC				X			E		N	1		1,033,149.89
3071	4221	D	E			F		DISC				X			E		N	1		-1,033,149.89
3071	4251	D	B			F		DISC				X			E		N	1		8,094.31
3071	4251	D	E			F		DISC				X			E		N	1		-8,094.31
	Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC							E		N	1		-1,033,149.89
3090	4251	D	E			F		DISC							E		N	1		-8,094.31
	Sub-Total, 3090																			**-1,041,244.20**
	3100, Obligated balance, start of year																			========== -7,784,143.41
	3200, Obligated balance, end of year																			========== -9,248,922.18

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-28,096,141.29
4011	4802	D	B					DISC				X			E		N	1	N	187,514.15
4011	4802	C	E					DISC				X			E		N	1	N	26,639,703.24
4011	4802	D	E					DISC				X			E		N	1	N	-187,514.15
4011	4902	C	E					DISC				X			E		N		N	2,319,058.59
	Sub-Total, 4011																			**862,620.54**
	4020, Disc: Total outlays, gross																			========== 862,620.54
	4080, Disc: Outlays, net																			========== 862,620.54
	4190, Outlays, net (disc. and mand.)																			========== 862,620.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		4,436,766.58
3000	4801	C	B									X		E			N	1		104,733.32
3000	4901	C	B									X		E			N	1		291,975.80
3000	4901	D	B									X		E			N	1		-1,153,010.56
Sub-Total, 3000																				**3,680,465.14**
3011	4801	C	B									X		E			N	1		-4,436,766.58
3011	4801	C	B									X		E			N	1		-104,733.32
3011	4801	C	E									X		E			N	1		104,733.32
3011	4801	C	E									X		E			N	1		3,983,157.92
3011	4802	C	B					DISC				X		E			N	1	N	-955,062.48
3011	4802	D	B					DISC				X		E			N	1	N	100,000.00
3011	4802	D	E					DISC				X		E			N	1	N	-100,000.00
3011	4802	C	E					DISC				X		E			N	1	N	470,248.79
3011	4901	C	B									X		E			N	1		-291,975.80
3011	4901	D	B									X		E			N	1		1,153,010.56
3011	4901	C	E									X		E			N	1		291,975.80
3011	4901	D	E									X		E			N	1		-1,153,010.56
3011	4902	C	E					DISC				X		E			N		N	938,422.35
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X		E			N	1	N	955,062.48
3020	4802	D	B					DISC				X		E			N	1	N	-100,000.00
3020	4802	D	E					DISC				X		E			N	1	N	100,000.00
3020	4802	C	E					DISC				X		E			N	1	N	-470,248.79
3020	4902	C	E					DISC				X		E			N		N	-938,422.35
Sub-Total, 3020																				**-453,608.66**
3041	4871	D	E									X		E			N			-6,416.09
3050	4801	C	E											E			N	1		104,733.32
3050	4801	C	E											E			N	1		3,983,157.92
3050	4871	D	E											E			N			-6,416.09
3050	4901	C	E											E			N	1		291,975.80
3050	4901	D	E											E			N	1		-1,153,010.56
Sub-Total, 3050																				**3,220,440.39**
3060	4221	D	B			F		DISC				X		E			N	1		-10,239.54
3060	4251	D	B			F		DISC				X		E			N	1		-23,518.15
Sub-Total, 3060																				**-33,757.69**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Aging
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0843 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	B			F		DISC				X			E		N	1		10,239.54
3071	4221	D	E			F		DISC				X			E		N	1		-10,239.54
3071	4251	D	B			F		DISC				X			E		N	1		23,518.15
3071	4251	D	E			F		DISC				X			E		N	1		-23,518.15
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-10,239.54
3090	4251	D	E			F		DISC							E		N	1		-23,518.15
Sub-Total, 3090																				**-33,757.69**

3100, Obligated balance, start of year ==========
3,646,707.45

3200, Obligated balance, end of year ==========
3,186,682.70

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-955,062.48
4011	4802	D	B					DISC				X			E		N	1	N	100,000.00
4011	4802	D	E					DISC				X			E		N	1	N	-100,000.00
4011	4802	C	E					DISC				X			E		N	1	N	470,248.79
4011	4902	C	E					DISC				X			E		N		N	938,422.35
Sub-Total, 4011																				**453,608.66**

4020, Disc: Total outlays, gross ==========
453,608.66

4080, Disc: Outlays, net ==========
453,608.66

4190, Outlays, net (disc. and mand.) ==========
453,608.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Eunice Kennedy Shriver National Institute of Child Health and Hu
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0844 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		7,554.20
0900	4801	C	E									X			U		Y	1		86,004,287.34
0900	4802	C	E					DISC				X			U		Y	1	N	815,100.85
0900	4901	C	E									X			U		Y	1		8,675,934.63
0900	4902	C	E					DISC				X			U		Y		N	47,699,758.96
0900	4902	C	E					DISC				X			U		Y		N	9,435.13
	Sub-Total, 0900																			**143,212,071.11**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		1,321,397,829.00
1134	4395	C	E	P				DISC				X			U		Y			-893,240,247.00
1160, BA: Disc: Appropriation (total)																				========== 428,157,582.00
1700	4252	D	E			F		DISC				X			U		Y			3,658,676.00
1701	4221	D	E			F		DISC				X			U		Y	1		807,276.64
1701	4251	C	E			F		DISC				X			U		Y	1		-478.69
	Sub-Total, 1701																			**806,797.95**
1750, BA: Disc: Spending auth: Total																				========== 4,465,473.95
1900, Budget authority total (disc. and mand.)																				========== 432,623,055.95
1930, Total budgetary resources avail (disc. and mand.)																				========== 432,623,055.95
1940	4510	C	E		S										U		Y	1		-228,157,582.00
1940	4610	C	E		A										U		Y	1		-49,105,310.79
1940	4610	C	E		A										U		Y	1		-4,494,673.67
1940	4700	C	E		A										U		Y	1		-7,699,607.43
	Sub-Total, 1940																			**-289,457,173.89**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Eunice Kennedy Shriver National Institute of Child Health and Hu
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0844 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		7,554.20
3010	4801	C	E									X			U		Y	1		86,004,287.34
3010	4802	C	E					DISC				X			U		Y	1	N	815,100.85
3010	4901	C	E									X			U		Y	1		8,675,934.63
3010	4902	C	E					DISC				X			U		Y		N	47,699,758.96
3010	4902	C	E					DISC				X			U		Y		N	9,435.13
Sub-Total, 3010																				**143,212,071.11**
3020	4802	C	E					DISC				X			U		Y	1	N	-815,100.85
3020	4902	C	E					DISC				X			U		Y		N	-47,699,758.96
3020	4902	C	E					DISC				X			U		Y		N	-9,435.13
Sub-Total, 3020																				**-48,524,294.94**
3050	4801	C	E												U		Y	1		7,554.20
3050	4801	C	E												U		Y	1		86,004,287.34
3050	4901	C	E												U		Y	1		8,675,934.63
Sub-Total, 3050																				**94,687,776.17**
3070	4221	D	E			F		DISC				X			U		Y	1		-807,276.64
3070	4251	C	E			F		DISC				X			U		Y	1		478.69
Sub-Total, 3070																				**-806,797.95**
3090	4221	D	E			F		DISC							U		Y	1		-807,276.64
3090	4251	C	E			F		DISC							U		Y	1		478.69
Sub-Total, 3090																				**-806,797.95**
3200, Obligated balance, end of year																				========== 93,880,978.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Eunice Kennedy Shriver National Institute of Child Health and Hu
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0844 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 432,623,055.95
4010	4802	C	E					DISC				X			U		Y	1	N	815,100.85
4010	4902	C	E					DISC				X			U		Y		N	47,699,758.96
4010	4902	C	E					DISC				X			U		Y		N	9,435.13
Sub-Total, 4010																				**48,524,294.94**
4020, Disc: Total outlays, gross																				========== 48,524,294.94
4030	4252	D	E			F		DISC				X			U		Y			-3,658,676.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -3,658,676.00
4050	4221	D	E			F		DISC				X			U		Y	1		-807,276.64
4050	4251	C	E			F		DISC				X			U		Y	1		478.69
Sub-Total, 4050																				**-806,797.95**
4060, Disc: Additional offsets against BA only (total)																				========== -806,797.95
4070, Disc: Budget authority, net																				========== 428,157,582.00
4080, Disc: Outlays, net																				========== 44,865,618.94
4180, Budget authority, net (disc. and mand.)																				========== 428,157,582.00
4190, Outlays, net (disc. and mand.)																				========== 44,865,618.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Eunice Kennedy Shriver National Institute of Child Health and Hu
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0844 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		908,785,423.82
3000	4801	C	B									X			E		N	1		23,412,444.28
3000	4901	C	B									X			E		N	1		1,832,094.06
3000	4901	C	B									X			E		N	1		17,104,969.06
Sub-Total, 3000																				**951,134,931.22**
3011	4801	C	B									X			E		N	1		-908,785,423.82
3011	4801	C	B									X			E		N	1		-23,412,444.28
3011	4801	C	E									X			E		N	1		21,302,960.65
3011	4801	C	E									X			E		N	1		759,444,059.26
3011	4802	C	B					DISC				X			E		N	1	N	-77,908,868.30
3011	4802	D	B					DISC				X			E		N	1	N	51,471.28
3011	4802	C	E					DISC				X			E		N	1	N	107,718,005.94
3011	4802	D	E					DISC				X			E		N	1	N	-223,650.48
3011	4881	C	E									X			E		N			718,488.21
3011	4881	C	E									X			E		N			10,769.59
3011	4901	C	B									X			E		N	1		-1,832,094.06
3011	4901	C	B									X			E		N	1		-17,104,969.06
3011	4901	C	E									X			E		N	1		3,656,527.57
3011	4901	C	E									X			E		N	1		164,669.29
3011	4902	C	E					DISC				X			E		N		N	3,912,269.56
3011	4902	C	E					DISC				X			E		N		N	132,845,016.83
3011	4981	C	E									X			E		N			13.60
3011	4981	C	E									X			E		N			4,895.01
3011	4982	C	E					DISC				X			E		N		N	3,827.18
Sub-Total, 3011																				**565,523.97**
3020	4802	C	B					DISC				X			E		N	1	N	77,908,868.30
3020	4802	D	B					DISC				X			E		N	1	N	-51,471.28
3020	4802	C	E					DISC				X			E		N	1	N	-107,718,005.94
3020	4802	D	E					DISC				X			E		N	1	N	223,650.48
3020	4902	C	E					DISC				X			E		N		N	-3,912,269.56
3020	4902	C	E					DISC				X			E		N		N	-132,845,016.83
3020	4982	C	E					DISC				X			E		N		N	-3,827.18
Sub-Total, 3020																				**-166,398,072.01**
3041	4871	D	E									X			E		N			-790,602.04
3041	4971	D	E									X			E		N			-5,252.91
Sub-Total, 3041																				**-795,854.95**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Eunice Kennedy Shriver National Institute of Child Health and Hu
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0844 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		21,302,960.65
3050	4801	C	E												E		N	1		759,444,059.26
3050	4871	D	E												E		N			-790,602.04
3050	4881	C	E												E		N			718,488.21
3050	4881	C	E												E		N			10,769.59
3050	4901	C	E												E		N	1		3,656,527.57
3050	4901	C	E												E		N	1		164,669.29
3050	4971	D	E												E		N			-5,252.91
3050	4981	C	E												E		N			13.60
3050	4981	C	E												E		N			4,895.01
Sub-Total, 3050																				**784,506,528.23**
3060	4221	D	B			F		DISC				X			E		N	1		-3,137,737.06
3060	4251	D	B			F		DISC				X			E		N	1		-246,279.21
Sub-Total, 3060																				**-3,384,016.27**
3071	4221	D	B			F		DISC				X			E		N	1		3,137,737.06
3071	4221	D	E			F		DISC				X			E		N	1		-3,098,517.59
3071	4251	D	B			F		DISC				X			E		N	1		246,279.21
3071	4251	D	E			F		DISC				X			E		N	1		-283,818.67
Sub-Total, 3071																				**1,680.01**
3090	4221	D	E			F		DISC							E		N	1		-3,098,517.59
3090	4251	D	E			F		DISC							E		N	1		-283,818.67
Sub-Total, 3090																				**-3,382,336.26**
3100, Obligated balance, start of year																				========== 947,750,914.95
3200, Obligated balance, end of year																				========== 781,124,191.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Eunice Kennedy Shriver National Institute of Child Health and Hu
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0844 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-77,908,868.30
4011	4802	D	B					DISC				X			E		N	1	N	51,471.28
4011	4802	C	E					DISC				X			E		N	1	N	107,718,005.94
4011	4802	D	E					DISC				X			E		N	1	N	-223,650.48
4011	4902	C	E					DISC				X			E		N		N	3,912,269.56
4011	4902	C	E					DISC				X			E		N		N	132,845,016.83
4011	4982	C	E					DISC				X			E		N		N	3,827.18
	Sub-Total, 4011																			**166,398,072.01**
	4020, Disc: Total outlays, gross																			========== 166,398,072.01
4030	4252	D	E			F		DISC				X			E		N			-1,680.01
	4040, Disc: Offsets against gross BA and outlays (total)																			======= -1,680.01
4052	4252	D	E			F		DISC				X			E		N			1,680.01
	4060, Disc: Additional offsets against BA only (total)																			======== 1,680.01
	4080, Disc: Outlays, net																			========== 166,396,392.00
	4190, Outlays, net (disc. and mand.)																			========== 166,396,392.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Eunice Kennedy Shriver National Institute of Child Health and Hu
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0844 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		202,162,899.59
3000	4801	C	B									X			E		N	1		12,056,281.32
3000	4901	C	B									X			E		N	1		1,253,410.45
3000	4901	C	B									X			E		N	1		29,654,722.39
Sub-Total, 3000																				**245,127,313.75**
3011	4801	C	B									X			E		N	1		-202,162,899.59
3011	4801	C	B									X			E		N	1		-12,056,281.32
3011	4801	C	E									X			E		N	1		106,020,379.02
3011	4801	C	E									X			E		N	1		10,870,539.72
3011	4802	D	B					DISC				X			E		N	1	N	2,613,329.13
3011	4802	C	B					DISC				X			E		N	1	N	-123,652,473.27
3011	4802	D	E					DISC				X			E		N	1	N	-3,499,824.24
3011	4802	C	E					DISC				X			E		N	1	N	91,015,484.56
3011	4881	C	E									X			E		N			935,752.84
3011	4881	C	E									X			E		N			18.12
3011	4901	C	B									X			E		N	1		-1,253,410.45
3011	4901	C	B									X			E		N	1		-29,654,722.39
3011	4901	C	E									X			E		N	1		29,569,177.78
3011	4901	D	E									X			E		N	1		-48,913.45
3011	4902	C	E					DISC				X			E		N		N	2,157,245.64
3011	4902	C	E					DISC				X			E		N		N	130,085,949.69
3011	4982	C	E					DISC				X			E		N		N	117.50
Sub-Total, 3011																				**939,469.29**
3020	4802	D	B					DISC				X			E		N	1	N	-2,613,329.13
3020	4802	C	B					DISC				X			E		N	1	N	123,652,473.27
3020	4802	D	E					DISC				X			E		N	1	N	3,499,824.24
3020	4802	C	E					DISC				X			E		N	1	N	-91,015,484.56
3020	4902	C	E					DISC				X			E		N		N	-2,157,245.64
3020	4902	C	E					DISC				X			E		N		N	-130,085,949.69
3020	4982	C	E					DISC				X			E		N		N	-117.50
Sub-Total, 3020																				**-98,719,829.01**
3041	4871	D	E									X			E		N			-331,364.31
3050	4801	C	E												E		N	1		106,020,379.02
3050	4801	C	E												E		N	1		10,870,539.72
3050	4871	D	E												E		N			-331,364.31
3050	4881	C	E												E		N			935,752.84
3050	4881	C	E												E		N			18.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
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Treasury Account: Eunice Kennedy Shriver National Institute of Child Health and Hu
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0844 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												E		N	1		29,569,177.78
3050	4901	D	E												E		N	1		-48,913.45
Sub-Total, 3050																				**147,015,589.72**
3060	4221	D	B			F		DISC				X			E		N	1		-9,233,880.70
3060	4251	D	B			F		DISC				X			E		N	1		-1,608,961.51
Sub-Total, 3060																				**-10,842,842.21**
3071	4221	D	B			F		DISC				X			E		N	1		9,233,880.70
3071	4221	D	E			F		DISC				X			E		N	1		-7,157,347.57
3071	4251	D	B			F		DISC				X			E		N	1		1,608,961.51
3071	4251	D	E			F		DISC				X			E		N	1		-1,118,644.47
Sub-Total, 3071																				**2,566,850.17**
3090	4221	D	E			F		DISC							E		N	1		-7,157,347.57
3090	4251	D	E			F		DISC							E		N	1		-1,118,644.47
Sub-Total, 3090																				**-8,275,992.04**
3100, Obligated balance, start of year																				========== 234,284,471.54
3200, Obligated balance, end of year																				========== 138,739,597.68

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	2,613,329.13
4011	4802	C	B					DISC				X			E		N	1	N	-123,652,473.27
4011	4802	D	E					DISC				X			E		N	1	N	-3,499,824.24
4011	4802	C	E					DISC				X			E		N	1	N	91,015,484.56
4011	4902	C	E					DISC				X			E		N		N	2,157,245.64
4011	4902	C	E					DISC				X			E		N		N	130,085,949.69
4011	4982	C	E					DISC				X			E		N		N	117.50
Sub-Total, 4011																				**98,719,829.01**
4020, Disc: Total outlays, gross																				========== 98,719,829.01
4030	4252	D	E			F		DISC				X			E		N			-2,566,850.17
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,566,850.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Eunice Kennedy Shriver National Institute of Child Health and Hu
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0844 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X		E			N			2,566,850.17
4060, Disc: Additional offsets against BA only (total)																				========== 2,566,850.17
4080, Disc: Outlays, net																				========== 96,152,978.84
4190, Outlays, net (disc. and mand.)																				========== 96,152,978.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Eunice Kennedy Shriver National Institute of Child Health and Hu
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0844 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-14,846,654.58
3000	4801	C	B									X			E		N	1		15,574,682.62
3000	4901	C	B									X			E		N	1		76,725,827.32
3000	4901	D	B									X			E		N	1		-13,668,260.16
Sub-Total, 3000																				**63,785,595.20**
3011	4801	D	B									X			E		N	1		14,846,654.58
3011	4801	C	B									X			E		N	1		-15,574,682.62
3011	4801	D	E									X			E		N	1		-26,836,642.67
3011	4801	C	E									X			E		N	1		14,612,935.22
3011	4802	D	B					DISC				X			E		N	1	N	4,436,310.80
3011	4802	D	B					DISC				X			E		N	1	N	152,650,953.39
3011	4802	D	E					DISC				X			E		N	1	N	-159,185,093.41
3011	4802	D	E					DISC				X			E		N	1	N	-4,815,360.58
3011	4881	C	E									X			E		N			147,781.98
3011	4901	C	B									X			E		N	1		-76,725,827.32
3011	4901	D	B									X			E		N	1		13,668,260.16
3011	4901	C	E									X			E		N	1		76,592,980.05
3011	4901	D	E									X			E		N	1		-13,668,260.16
3011	4902	C	E					DISC				X			E		N		N	1,340,797.18
3011	4902	C	E					DISC				X			E		N		N	18,656,973.38
3011	4982	C	E					DISC				X			E		N		N	55.46
Sub-Total, 3011																				**147,835.44**
3020	4802	D	B					DISC				X			E		N	1	N	-4,436,310.80
3020	4802	D	B					DISC				X			E		N	1	N	-152,650,953.39
3020	4802	D	E					DISC				X			E		N	1	N	159,185,093.41
3020	4802	D	E					DISC				X			E		N	1	N	4,815,360.58
3020	4902	C	E					DISC				X			E		N		N	-1,340,797.18
3020	4902	C	E					DISC				X			E		N		N	-18,656,973.38
3020	4982	C	E					DISC				X			E		N		N	-55.46
Sub-Total, 3020																				**-13,084,636.22**
3041	4871	D	E									X			E		N			-695,081.00
3041	4971	D	E									X			E		N			-44.00
Sub-Total, 3041																				**-695,125.00**
3050	4801	D	E												E		N	1		-26,836,642.67
3050	4801	C	E												E		N	1		14,612,935.22
3050	4871	D	E												E		N			-695,081.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Eunice Kennedy Shriver National Institute of Child Health and Hu
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0844 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4881	C	E												E		N			147,781.98
3050	4901	C	E												E		N	1		76,592,980.05
3050	4901	D	E												E		N	1		-13,668,260.16
3050	4971	D	E												E		N			-44.00
	Sub-Total, 3050																			**50,153,669.42**
3060	4221	D	B			F		DISC				X			E		N	1		-10,947,142.27
3060	4251	D	B			F		DISC				X			E		N	1		-207,259.01
	Sub-Total, 3060																			**-11,154,401.28**
3071	4221	D	B			F		DISC				X			E		N	1		10,947,142.27
3071	4221	D	E			F		DISC				X			E		N	1		-9,606,345.09
3071	4251	D	B			F		DISC				X			E		N	1		207,259.01
3071	4251	D	E			F		DISC				X			E		N	1		-1,276,737.79
	Sub-Total, 3071																			**271,318.40**
3090	4221	D	E			F		DISC							E		N	1		-9,606,345.09
3090	4251	D	E			F		DISC							E		N	1		-1,276,737.79
	Sub-Total, 3090																			**-10,883,082.88**
3100, Obligated balance, start of year																				========== 52,631,193.92
3200, Obligated balance, end of year																				========== 39,270,586.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Budget Account: National Institutes of Health
Treasury Account: Eunice Kennedy Shriver National Institute of Child Health and Hu
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0844 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	4,436,310.80
4011	4802	D	B					DISC				X			E		N	1	N	152,650,953.39
4011	4802	D	E					DISC				X			E		N	1	N	-159,185,093.41
4011	4802	D	E					DISC				X			E		N	1	N	-4,815,360.58
4011	4902	C	E					DISC				X			E		N		N	1,340,797.18
4011	4902	C	E					DISC				X			E		N		N	18,656,973.38
4011	4982	C	E					DISC				X			E		N		N	55.46
	Sub-Total, 4011																			**13,084,636.22**
4020, Disc: Total outlays, gross																				========== 13,084,636.22
4030	4252	D	E			F		DISC				X			E		N			-271,318.40
4040, Disc: Offsets against gross BA and outlays (total)																				========== -271,318.40
4052	4252	D	E			F		DISC				X			E		N			271,318.40
4060, Disc: Additional offsets against BA only (total)																				========== 271,318.40
4080, Disc: Outlays, net																				========== 12,813,317.82
4190, Outlays, net (disc. and mand.)																				========== 12,813,317.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Eunice Kennedy Shriver National Institute of Child Health and Hu
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0844 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,233,100.11
3000	4801	C	B									X			E		N	1		28,462,047.32
3000	4901	C	B									X			E		N	1		448,278.19
3000	4901	D	B									X			E		N	1		-10,104,696.87
Sub-Total, 3000																				**22,038,728.75**
3011	4801	C	B									X			E		N	1		-3,233,100.11
3011	4801	C	B									X			E		N	1		-28,462,047.32
3011	4801	C	E									X			E		N	1		3,065,779.24
3011	4801	C	E									X			E		N	1		25,660,907.57
3011	4802	D	B					DISC				X			E		N	1	N	1,251,654.22
3011	4802	D	B					DISC				X			E		N	1	N	1,681,659.68
3011	4802	D	E					DISC				X			E		N	1	N	-1,804,873.70
3011	4802	D	E					DISC				X			E		N	1	N	-1,808,254.13
3011	4881	C	E									X			E		N			9,288.32
3011	4901	C	B									X			E		N	1		-448,278.19
3011	4901	D	B									X			E		N	1		10,104,696.87
3011	4901	C	E									X			E		N	1		284,031.49
3011	4901	D	E									X			E		N	1		-10,106,306.87
3011	4902	C	E					DISC				X			E		N		N	4,837,514.11
3011	4902	D	E					DISC				X			E		N		N	-1,023,382.86
3011	4982	C	E					DISC				X			E		N		N	13.26
Sub-Total, 3011																				**9,301.58**
3020	4802	D	B					DISC				X			E		N	1	N	-1,251,654.22
3020	4802	D	B					DISC				X			E		N	1	N	-1,681,659.68
3020	4802	D	E					DISC				X			E		N	1	N	1,804,873.70
3020	4802	D	E					DISC				X			E		N	1	N	1,808,254.13
3020	4902	C	E					DISC				X			E		N		N	-4,837,514.11
3020	4902	D	E					DISC				X			E		N		N	1,023,382.86
3020	4982	C	E					DISC				X			E		N		N	-13.26
Sub-Total, 3020																				**-3,134,330.58**
3041	4871	D	E									X			E		N			-791,945.06
3041	4971	D	E									X			E		N			-42.64
Sub-Total, 3041																				**-791,987.70**
3050	4801	C	E												E		N	1		3,065,779.24
3050	4801	C	E												E		N	1		25,660,907.57
3050	4871	D	E												E		N			-791,945.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Eunice Kennedy Shriver National Institute of Child Health and Hu
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0844 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4881	C	E												E		N			9,288.32
3050	4901	C	E												E		N	1		284,031.49
3050	4901	D	E												E		N	1		-10,106,306.87
3050	4971	D	E												E		N			-42.64
	Sub-Total, 3050																			**18,121,712.05**
3060	4221	D	B			F		DISC				X			E		N	1		-1,359,975.88
3060	4251	D	B			F		DISC				X			E		N	1		-1,719,860.35
	Sub-Total, 3060																			**-3,079,836.23**
3071	4221	D	B			F		DISC				X			E		N	1		1,359,975.88
3071	4221	D	E			F		DISC				X			E		N	1		-2,384,968.74
3071	4251	D	B			F		DISC				X			E		N	1		1,719,860.35
3071	4251	D	E			F		DISC				X			E		N	1		-576,743.23
	Sub-Total, 3071																			**118,124.26**
3090	4221	D	E			F		DISC							E		N	1		-2,384,968.74
3090	4251	D	E			F		DISC							E		N	1		-576,743.23
	Sub-Total, 3090																			**-2,961,711.97**
3100, Obligated balance, start of year																				========== 18,958,892.52
3200, Obligated balance, end of year																				========== 15,160,000.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0844 -000-0
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BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	1,251,654.22
4011	4802	D	B					DISC				X			E		N	1	N	1,681,659.68
4011	4802	D	E					DISC				X			E		N	1	N	-1,804,873.70
4011	4802	D	E					DISC				X			E		N	1	N	-1,808,254.13
4011	4902	C	E					DISC				X			E		N		N	4,837,514.11
4011	4902	D	E					DISC				X			E		N		N	-1,023,382.86
4011	4982	C	E					DISC				X			E		N		N	13.26
	Sub-Total, 4011																			**3,134,330.58**
	4020, Disc: Total outlays, gross																			========== 3,134,330.58
4030	4252	D	E			F		DISC				X			E		N			-118,124.26
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -118,124.26
4052	4252	D	E			F		DISC				X			E		N			118,124.26
	4060, Disc: Additional offsets against BA only (total)																			========== 118,124.26
	4080, Disc: Outlays, net																			========== 3,016,206.32
	4190, Outlays, net (disc. and mand.)																			========== 3,016,206.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0844 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		6,892,196.33
3000	4801	C	B									X			E		N	1		1,200,717.73
3000	4901	C	B									X			E		N	1		7,066,273.19
3000	4901	D	B									X			E		N	1		-7,814,285.13
Sub-Total, 3000																				**7,344,902.12**
3011	4801	C	B									X			E		N	1		-6,892,196.33
3011	4801	C	B									X			E		N	1		-1,200,717.73
3011	4801	C	E									X			E		N	1		6,817,167.22
3011	4801	C	E									X			E		N	1		1,198,477.73
3011	4802	C	B					DISC				X			E		N	1	N	-2,093,102.42
3011	4802	D	B					DISC				X			E		N	1	N	712,018.03
3011	4802	D	E					DISC				X			E		N	1	N	-712,018.03
3011	4802	C	E					DISC				X			E		N	1	N	1,967,501.14
3011	4881	C	E									X			E		N			6,277.32
3011	4901	C	B									X			E		N	1		-7,066,273.19
3011	4901	D	B									X			E		N	1		7,814,285.13
3011	4901	C	E									X			E		N	1		7,060,779.92
3011	4901	D	E									X			E		N	1		-7,813,597.69
3011	4902	C	E					DISC				X			E		N		N	7,733.27
3011	4902	C	E					DISC				X			E		N		N	199,942.95
3011	4982	C	E					DISC				X			E		N		N	1.24
Sub-Total, 3011																				**6,278.56**
3020	4802	C	B					DISC				X			E		N	1	N	2,093,102.42
3020	4802	D	B					DISC				X			E		N	1	N	-712,018.03
3020	4802	D	E					DISC				X			E		N	1	N	712,018.03
3020	4802	C	E					DISC				X			E		N	1	N	-1,967,501.14
3020	4902	C	E					DISC				X			E		N		N	-7,733.27
3020	4902	C	E					DISC				X			E		N		N	-199,942.95
3020	4982	C	E					DISC				X			E		N		N	-1.24
Sub-Total, 3020																				**-82,076.18**
3041	4871	D	E									X			E		N			-269,955.84
3050	4801	C	E												E		N	1		6,817,167.22
3050	4801	C	E												E		N	1		1,198,477.73
3050	4871	D	E												E		N			-269,955.84
3050	4881	C	E												E		N			6,277.32
3050	4901	C	E												E		N	1		7,060,779.92
3050	4901	D	E												E		N	1		-7,813,597.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0844 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**6,999,148.66**
3060	4221	D	B			F		DISC				X			E		N	1		-496,854.21
3060	4251	D	B			F		DISC				X			E		N	1		-340,247.56
	Sub-Total, 3060																			**-837,101.77**
3071	4221	D	B			F		DISC				X			E		N	1		496,854.21
3071	4221	D	E			F		DISC				X			E		N	1		-494,614.21
3071	4251	D	B			F		DISC				X			E		N	1		340,247.56
3071	4251	D	E			F		DISC				X			E		N	1		-338,320.56
	Sub-Total, 3071																			**4,167.00**
3090	4221	D	E			F		DISC							E		N	1		-494,614.21
3090	4251	D	E			F		DISC							E		N	1		-338,320.56
	Sub-Total, 3090																			**-832,934.77**
	3100, Obligated balance, start of year																			========== 6,507,800.35
	3200, Obligated balance, end of year																			========== 6,166,213.89

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-2,093,102.42
4011	4802	D	B					DISC				X			E		N	1	N	712,018.03
4011	4802	D	E					DISC				X			E		N	1	N	-712,018.03
4011	4802	C	E					DISC				X			E		N	1	N	1,967,501.14
4011	4902	C	E					DISC				X			E		N		N	7,733.27
4011	4902	C	E					DISC				X			E		N		N	199,942.95
4011	4982	C	E					DISC				X			E		N		N	1.24
	Sub-Total, 4011																			**82,076.18**
	4020, Disc: Total outlays, gross																			========= 82,076.18
4030	4252	D	E			F		DISC				X			E		N			-4,167.00
	4040, Disc: Offsets against gross BA and outlays (total)																			======= -4,167.00
4052	4252	D	E			F		DISC				X			E		N			4,167.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Eunice Kennedy Shriver National Institute of Child Health and Hu
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0844 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				======== 4,167.00
4080, Disc: Outlays, net																				========= 77,909.18
4190, Outlays, net (disc. and mand.)																				========= 77,909.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0845 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-415,733,055.41
3000	4801	C	B									X			E		N	1		559,732,169.49
3000	4901	C	B									X			E		N	1		24,783,428.22
3000	4901	C	B									X			E		N	1		16,326,882.87
Sub-Total, 3000																				**185,109,425.17**
3011	4801	D	B									X			E		N	1		415,733,055.41
3011	4801	C	B									X			E		N	1		-559,732,169.49
3011	4801	D	E									X			E		N	1		-457,883,329.45
3011	4801	C	E									X			E		N	1		558,845,190.89
3011	4802	D	B					DISC				X			E		N	1	N	567,384,156.28
3011	4802	C	B					DISC				X			E		N	1	N	-542,541,940.09
3011	4802	D	E					DISC				X			E		N	1	N	-582,781,348.64
3011	4802	C	E					DISC				X			E		N	1	N	546,264,173.62
3011	4881	C	E									X			E		N			164.75
3011	4901	C	B									X			E		N	1		-24,783,428.22
3011	4901	C	B									X			E		N	1		-16,326,882.87
3011	4901	C	E									X			E		N	1		16,326,882.87
3011	4901	C	E									X			E		N	1		25,255,637.26
3011	4902	C	E					DISC				X			E		N		N	15,814,722.78
3011	4902	C	E					DISC				X			E		N		N	38,428,041.88
3011	4982	C	E					DISC				X			E		N		N	200.82
Sub-Total, 3011																				**3,127.80**
3020	4802	D	B					DISC				X			E		N	1	N	-567,384,156.28
3020	4802	C	B					DISC				X			E		N	1	N	542,541,940.09
3020	4802	D	E					DISC				X			E		N	1	N	582,781,348.64
3020	4802	C	E					DISC				X			E		N	1	N	-546,264,173.62
3020	4902	C	E					DISC				X			E		N		N	-15,814,722.78
3020	4902	C	E					DISC				X			E		N		N	-38,428,041.88
3020	4982	C	E					DISC				X			E		N		N	-200.82
Sub-Total, 3020																				**-42,568,006.65**
3041	4871	D	E									X			E		N			-3,128,585.90
3050	4801	D	E												E		N	1		-457,883,329.45
3050	4801	C	E												E		N	1		558,845,190.89
3050	4871	D	E												E		N			-3,128,585.90
3050	4881	C	E												E		N			164.75
3050	4901	C	E												E		N	1		16,326,882.87
3050	4901	C	E												E		N	1		25,255,637.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0845 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**139,415,960.42**
3100, Obligated balance, start of year																				========== 185,109,425.17
3200, Obligated balance, end of year																				========== 139,415,960.42

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N		567,384,156.28
4011	4802	C	B					DISC				X		E		N	1	N		-542,541,940.09
4011	4802	D	E					DISC				X		E		N	1	N		-582,781,348.64
4011	4802	C	E					DISC				X		E		N	1	N		546,264,173.62
4011	4902	C	E					DISC				X		E		N		N		15,814,722.78
4011	4902	C	E					DISC				X		E		N		N		38,428,041.88
4011	4982	C	E					DISC				X		E		N		N		200.82
	Sub-Total, 4011																			**42,568,006.65**
4020, Disc: Total outlays, gross																				========== 42,568,006.65
4080, Disc: Outlays, net																				========== 42,568,006.65
4190, Outlays, net (disc. and mand.)																				========== 42,568,006.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0846 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		25,236,733.39
0900	4801	C	E									X			U		Y	1		43,722,547.38
0900	4802	C	E					DISC				X			U		Y	1	N	61,612.35
0900	4901	C	E									X			U		Y	1		168,447.01
0900	4901	C	E									X			U		Y	1		4,350,173.22
0900	4902	C	E					DISC				X			U		Y		N	23,010,255.31
0900	4902	C	E					DISC				X			U		Y		N	44,314,876.27
Sub-Total, 0900																				**140,864,644.93**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		1,459,117,047.00
1134	4395	C	E	P				DISC				X			U		Y			-1,288,156,632.00
1160, BA: Disc: Appropriation (total)																				========== 170,960,415.00
1700	4252	D	E			F		DISC				X			U		Y			22,453,226.16
1701	4221	D	E			F		DISC				X			U		Y	1		43,426,450.90
1701	4251	D	E			F		DISC				X			U		Y	1		233,384.26
Sub-Total, 1701																				**43,659,835.16**
1750, BA: Disc: Spending auth: Total																				========== 66,113,061.32
1900, Budget authority total (disc. and mand.)																				========== 237,073,476.32
1930, Total budgetary resources avail (disc. and mand.)																				========== 237,073,476.32
1940	4510	C	E		S										U		Y	1		-59,836,145.00
1940	4610	C	E		A										U		Y	1		-211,811.62
1940	4610	C	E		A										U		Y	1		-34,584,803.76
1940	4700	C	E		A										U		Y	1		-2,576,071.01
Sub-Total, 1940																				**-97,208,831.39**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0846 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		25,236,733.39
3010	4801	C	E									X			U		Y	1		43,722,547.38
3010	4802	C	E					DISC				X			U		Y	1	N	61,612.35
3010	4901	C	E									X			U		Y	1		168,447.01
3010	4901	C	E									X			U		Y	1		4,350,173.22
3010	4902	C	E					DISC				X			U		Y		N	23,010,255.31
3010	4902	C	E					DISC				X			U		Y		N	44,314,876.27
Sub-Total, 3010																				**140,864,644.93**
3020	4802	C	E					DISC				X			U		Y	1	N	-61,612.35
3020	4902	C	E					DISC				X			U		Y		N	-23,010,255.31
3020	4902	C	E					DISC				X			U		Y		N	-44,314,876.27
Sub-Total, 3020																				**-67,386,743.93**
3050	4801	C	E												U		Y	1		25,236,733.39
3050	4801	C	E												U		Y	1		43,722,547.38
3050	4901	C	E												U		Y	1		168,447.01
3050	4901	C	E												U		Y	1		4,350,173.22
Sub-Total, 3050																				**73,477,901.00**
3070	4221	D	E			F		DISC				X			U		Y	1		-43,426,450.90
3070	4251	D	E			F		DISC				X			U		Y	1		-233,384.26
Sub-Total, 3070																				**-43,659,835.16**
3090	4221	D	E			F		DISC							U		Y	1		-43,426,450.90
3090	4251	D	E			F		DISC							U		Y	1		-233,384.26
Sub-Total, 3090																				**-43,659,835.16**
3200, Obligated balance, end of year																				========== 29,818,065.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0846 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 237,073,476.32
4010	4802	C	E					DISC				X			U		Y	1	N	61,612.35
4010	4902	C	E					DISC				X			U		Y		N	23,010,255.31
4010	4902	C	E					DISC				X			U		Y		N	44,314,876.27
Sub-Total, 4010																				**67,386,743.93**
4020, Disc: Total outlays, gross																				========== 67,386,743.93
4030	4252	D	E			F		DISC				X			U		Y			-22,453,226.16
4040, Disc: Offsets against gross BA and outlays (total)																				========== -22,453,226.16
4050	4221	D	E			F		DISC				X			U		Y	1		-43,426,450.90
4050	4251	D	E			F		DISC				X			U		Y	1		-233,384.26
Sub-Total, 4050																				**-43,659,835.16**
4060, Disc: Additional offsets against BA only (total)																				========== -43,659,835.16
4070, Disc: Budget authority, net																				========== 170,960,415.00
4080, Disc: Outlays, net																				========== 44,933,517.77
4180, Budget authority, net (disc. and mand.)																				========== 170,960,415.00
4190, Outlays, net (disc. and mand.)																				========== 44,933,517.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0846 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		426,668,108.34
3000	4801	C	B									X			E		N	1		1,065,719,752.61
3000	4901	C	B									X			E		N	1		13,463,316.58
3000	4901	C	B									X			E		N	1		22,431,077.33
Sub-Total, 3000																				**1,528,282,254.86**
3011	4801	C	B									X			E		N	1		-426,668,108.34
3011	4801	C	B									X			E		N	1		-1,065,719,752.61
3011	4801	C	E									X			E		N	1		405,868,883.59
3011	4801	C	E									X			E		N	1		909,226,595.45
3011	4802	D	B					DISC				X			E		N	1	N	19,059.81
3011	4802	C	B					DISC				X			E		N	1	N	-64,367,754.08
3011	4802	D	E					DISC				X			E		N	1	N	-256,541.22
3011	4802	C	E					DISC				X			E		N	1	N	111,537,858.50
3011	4881	C	E									X			E		N			455,412.72
3011	4881	C	E									X			E		N			3,561.30
3011	4901	C	B									X			E		N	1		-13,463,316.58
3011	4901	C	B									X			E		N	1		-22,431,077.33
3011	4901	C	E									X			E		N	1		6,089,368.82
3011	4901	D	E									X			E		N	1		-586,126.59
3011	4902	C	E					DISC				X			E		N		N	44,023,308.59
3011	4902	C	E					DISC				X			E		N		N	116,511,224.01
3011	4981	C	E									X			E		N			7,996.53
3011	4982	C	E					DISC				X			E		N		N	4.50
3011	4982	C	E					DISC				X			E		N		N	3,459.74
Sub-Total, 3011																				**254,056.81**
3020	4802	D	B					DISC				X			E		N	1	N	-19,059.81
3020	4802	C	B					DISC				X			E		N	1	N	64,367,754.08
3020	4802	D	E					DISC				X			E		N	1	N	256,541.22
3020	4802	C	E					DISC				X			E		N	1	N	-111,537,858.50
3020	4902	C	E					DISC				X			E		N		N	-44,023,308.59
3020	4902	C	E					DISC				X			E		N		N	-116,511,224.01
3020	4982	C	E					DISC				X			E		N		N	-4.50
3020	4982	C	E					DISC				X			E		N		N	-3,459.74
Sub-Total, 3020																				**-207,470,619.85**
3041	4871	D	E									X			E		N			-685,609.21
3041	4971	D	E									X			E		N			-5,551.49
Sub-Total, 3041																				**-691,160.70**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0846 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		405,868,883.59
3050	4801	C	E												E		N	1		909,226,595.45
3050	4871	D	E												E		N			-685,609.21
3050	4881	C	E												E		N			455,412.72
3050	4881	C	E												E		N			3,561.30
3050	4901	C	E												E		N	1		6,089,368.82
3050	4901	D	E												E		N	1		-586,126.59
3050	4971	D	E												E		N			-5,551.49
3050	4981	C	E												E		N			7,996.53
	Sub-Total, 3050																			**1,320,374,531.12**
3060	4221	D	B			F		DISC				X			E		N	1		-406,719,558.66
3060	4251	D	B			F		DISC				X			E		N	1		-3,027,052.52
	Sub-Total, 3060																			**-409,746,611.18**
3071	4221	D	B			F		DISC				X			E		N	1		406,719,558.66
3071	4221	D	E			F		DISC				X			E		N	1		-386,263,300.64
3071	4251	D	B			F		DISC				X			E		N	1		3,027,052.52
3071	4251	D	E			F		DISC				X			E		N	1		-23,485,515.54
	Sub-Total, 3071																			**-2,205.00**
3090	4221	D	E			F		DISC							E		N	1		-386,263,300.64
3090	4251	D	E			F		DISC							E		N	1		-23,485,515.54
	Sub-Total, 3090																			**-409,748,816.18**
3100, Obligated balance, start of year																				========== 1,118,535,643.68
3200, Obligated balance, end of year																				========== 910,625,714.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0846 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	19,059.81
4011	4802	C	B					DISC				X			E		N	1	N	-64,367,754.08
4011	4802	D	E					DISC				X			E		N	1	N	-256,541.22
4011	4802	C	E					DISC				X			E		N	1	N	111,537,858.50
4011	4902	C	E					DISC				X			E		N		N	44,023,308.59
4011	4902	C	E					DISC				X			E		N		N	116,511,224.01
4011	4982	C	E					DISC				X			E		N		N	4.50
4011	4982	C	E					DISC				X			E		N		N	3,459.74
	Sub-Total, 4011																			**207,470,619.85**
	4020, Disc: Total outlays, gross																			========== 207,470,619.85
	4080, Disc: Outlays, net																			========== 207,470,619.85
	4190, Outlays, net (disc. and mand.)																			========== 207,470,619.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0846 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		270,030,468.71
3000	4801	C	B									X			E		N	1		120,767,367.71
3000	4901	C	B									X			E		N	1		4,282,114.47
3000	4901	C	B									X			E		N	1		30,369,092.13
Sub-Total, 3000																				**425,449,043.02**
3011	4801	C	B									X			E		N	1		-270,030,468.71
3011	4801	C	B									X			E		N	1		-120,767,367.71
3011	4801	C	E									X			E		N	1		99,427,438.78
3011	4801	C	E									X			E		N	1		172,845,550.67
3011	4802	C	B					DISC				X			E		N	1	N	-102,457,341.37
3011	4802	D	B					DISC				X			E		N	1	N	5,370,449.31
3011	4802	C	E					DISC				X			E		N	1	N	81,019,899.99
3011	4802	D	E					DISC				X			E		N	1	N	-8,435,290.09
3011	4881	C	E									X			E		N			1,101,700.26
3011	4901	C	B									X			E		N	1		-4,282,114.47
3011	4901	C	B									X			E		N	1		-30,369,092.13
3011	4901	C	E									X			E		N	1		586,726.64
3011	4901	C	E									X			E		N	1		30,402,347.65
3011	4902	C	E					DISC				X			E		N		N	24,371,179.35
3011	4902	C	E					DISC				X			E		N		N	122,317,747.25
3011	4982	C	E					DISC				X			E		N		N	1,354.70
3011	4982	C	E					DISC				X			E		N		N	20.50
Sub-Total, 3011																				**1,102,740.62**
3020	4802	C	B					DISC				X			E		N	1	N	102,457,341.37
3020	4802	D	B					DISC				X			E		N	1	N	-5,370,449.31
3020	4802	C	E					DISC				X			E		N	1	N	-81,019,899.99
3020	4802	D	E					DISC				X			E		N	1	N	8,435,290.09
3020	4902	C	E					DISC				X			E		N		N	-24,371,179.35
3020	4902	C	E					DISC				X			E		N		N	-122,317,747.25
3020	4982	C	E					DISC				X			E		N		N	-1,354.70
3020	4982	C	E					DISC				X			E		N		N	-20.50
Sub-Total, 3020																				**-122,188,019.64**
3041	4871	D	E									X			E		N			-2,184,685.75
3041	4971	D	E									X			E		N			-199.40
Sub-Total, 3041																				**-2,184,885.15**
3050	4801	C	E												E		N	1		99,427,438.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0846 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		172,845,550.67
3050	4871	D	E												E		N			-2,184,685.75
3050	4881	C	E												E		N			1,101,700.26
3050	4901	C	E												E		N	1		586,726.64
3050	4901	C	E												E		N	1		30,402,347.65
3050	4971	D	E												E		N			-199.40
	Sub-Total, 3050																			**302,178,878.85**
3060	4221	D	B			F		DISC				X			E		N	1		-114,930,192.55
3060	4251	D	B			F		DISC				X			E		N	1		-1,225,990.37
	Sub-Total, 3060																			**-116,156,182.92**
3071	4221	D	B			F		DISC				X			E		N	1		114,930,192.55
3071	4221	D	E			F		DISC				X			E		N	1		-90,525,737.18
3071	4251	D	B			F		DISC				X			E		N	1		1,225,990.37
3071	4251	D	E			F		DISC				X			E		N	1		-20,641,444.14
	Sub-Total, 3071																			**4,989,001.60**
3090	4221	D	E			F		DISC							E		N	1		-90,525,737.18
3090	4251	D	E			F		DISC							E		N	1		-20,641,444.14
	Sub-Total, 3090																			**-111,167,181.32**
3100, Obligated balance, start of year																				========== 309,292,860.10
3200, Obligated balance, end of year																				========== 191,011,697.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Budget Account: National Institutes of Health
Treasury Account: Office of the Director
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0846 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-102,457,341.37
4011	4802	D	B					DISC				X			E		N	1	N	5,370,449.31
4011	4802	C	E					DISC				X			E		N	1	N	81,019,899.99
4011	4802	D	E					DISC				X			E		N	1	N	-8,435,290.09
4011	4902	C	E					DISC				X			E		N		N	24,371,179.35
4011	4902	C	E					DISC				X			E		N		N	122,317,747.25
4011	4982	C	E					DISC				X			E		N		N	1,354.70
4011	4982	C	E					DISC				X			E		N		N	20.50
	Sub-Total, 4011																			**122,188,019.64**
4020, Disc: Total outlays, gross																				========== 122,188,019.64
4030	4252	D	E			F		DISC				X			E		N			-4,989,001.60
4040, Disc: Offsets against gross BA and outlays (total)																				========== -4,989,001.60
4052	4252	D	E			F		DISC				X			E		N			4,989,001.60
4060, Disc: Additional offsets against BA only (total)																				========== 4,989,001.60
4080, Disc: Outlays, net																				========== 117,199,018.04
4190, Outlays, net (disc. and mand.)																				========== 117,199,018.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0846 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		100,955,536.59
3000	4801	C	B									X			E		N	1		37,760,397.21
3000	4901	D	B									X			E		N	1		-10,692,530.82
3000	4901	C	B									X			E		N	1		34,158,359.66
Sub-Total, 3000																				**162,181,762.64**
3011	4801	C	B									X			E		N	1		-100,955,536.59
3011	4801	C	B									X			E		N	1		-37,760,397.21
3011	4801	C	E									X			E		N	1		83,747,322.51
3011	4801	C	E									X			E		N	1		35,240,841.73
3011	4802	D	B					DISC				X			E		N	1	N	1,712,344.27
3011	4802	D	B					DISC				X			E		N	1	N	92,204,789.12
3011	4802	D	E					DISC				X			E		N	1	N	-96,968,905.31
3011	4802	D	E					DISC				X			E		N	1	N	-1,712,344.27
3011	4881	C	E									X			E		N			1,354,586.28
3011	4901	D	B									X			E		N	1		10,692,530.82
3011	4901	C	B									X			E		N	1		-34,158,359.66
3011	4901	D	E									X			E		N	1		-10,721,875.77
3011	4901	C	E									X			E		N	1		33,838,227.69
3011	4902	C	E					DISC				X			E		N		N	22,292,462.24
3011	4902	C	E					DISC				X			E		N		N	2,548,900.43
3011	4982	C	E					DISC				X			E		N		N	455.42
Sub-Total, 3011																				**1,355,041.70**
3020	4802	D	B					DISC				X			E		N	1	N	-1,712,344.27
3020	4802	D	B					DISC				X			E		N	1	N	-92,204,789.12
3020	4802	D	E					DISC				X			E		N	1	N	96,968,905.31
3020	4802	D	E					DISC				X			E		N	1	N	1,712,344.27
3020	4902	C	E					DISC				X			E		N		N	-22,292,462.24
3020	4902	C	E					DISC				X			E		N		N	-2,548,900.43
3020	4982	C	E					DISC				X			E		N		N	-455.42
Sub-Total, 3020																				**-20,077,701.90**
3041	4871	D	E									X			E		N			-1,417,216.29
3050	4801	C	E												E		N	1		83,747,322.51
3050	4801	C	E												E		N	1		35,240,841.73
3050	4871	D	E												E		N			-1,417,216.29
3050	4881	C	E												E		N			1,354,586.28
3050	4901	D	E												E		N	1		-10,721,875.77
3050	4901	C	E												E		N	1		33,838,227.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0846 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**142,041,886.15**
3060	4221	D	B			F		DISC				X		E			N	1		-35,741,554.05
3060	4251	C	B			F		DISC				X		E			N	1		31,258,884.18
	Sub-Total, 3060																			**-4,482,669.87**
3071	4221	D	B			F		DISC				X		E			N	1		35,741,554.05
3071	4221	D	E			F		DISC				X		E			N	1		-33,221,998.57
3071	4251	C	B			F		DISC				X		E			N	1		-31,258,884.18
3071	4251	C	E			F		DISC				X		E			N	1		28,739,328.70
	Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC						E			N	1		-33,221,998.57
3090	4251	C	E			F		DISC						E			N	1		28,739,328.70
	Sub-Total, 3090																			**-4,482,669.87**
	3100, Obligated balance, start of year																			========== 157,699,092.77
	3200, Obligated balance, end of year																			========== 137,559,216.28

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	1,712,344.27
4011	4802	D	B					DISC				X		E			N	1	N	92,204,789.12
4011	4802	D	E					DISC				X		E			N	1	N	-96,968,905.31
4011	4802	D	E					DISC				X		E			N	1	N	-1,712,344.27
4011	4902	C	E					DISC				X		E			N		N	22,292,462.24
4011	4902	C	E					DISC				X		E			N		N	2,548,900.43
4011	4982	C	E					DISC				X		E			N		N	455.42
	Sub-Total, 4011																			**20,077,701.90**
	4020, Disc: Total outlays, gross																			========== 20,077,701.90
	4080, Disc: Outlays, net																			========== 20,077,701.90
	4190, Outlays, net (disc. and mand.)																			========== 20,077,701.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0846 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		113,917,763.61
3000	4801	C	B									X			E		N	1		28,036,797.79
3000	4901	C	B									X			E		N	1		383,693.55
3000	4901	D	B									X			E		N	1		-143,494,164.89
Sub-Total, 3000																				**-1,155,909.94**
3011	4801	C	B									X			E		N	1		-113,917,763.61
3011	4801	C	B									X			E		N	1		-28,036,797.79
3011	4801	C	E									X			E		N	1		105,974,587.60
3011	4801	C	E									X			E		N	1		26,912,280.76
3011	4802	D	B					DISC				X			E		N	1	N	14,897,395.38
3011	4802	C	B					DISC				X			E		N	1	N	-61,702.50
3011	4802	D	E					DISC				X			E		N	1	N	-14,787,991.06
3011	4802	C	E					DISC				X			E		N	1	N	61,702.50
3011	4881	C	E									X			E		N			14,545.18
3011	4901	C	B									X			E		N	1		-383,693.55
3011	4901	D	B									X			E		N	1		143,494,164.89
3011	4901	C	E									X			E		N	1		432,574.65
3011	4901	D	E									X			E		N	1		-143,494,731.73
3011	4902	C	E					DISC				X			E		N		N	7,784,890.59
3011	4902	C	E					DISC				X			E		N		N	1,125,083.87
Sub-Total, 3011																				**14,545.18**
3020	4802	D	B					DISC				X			E		N	1	N	-14,897,395.38
3020	4802	C	B					DISC				X			E		N	1	N	61,702.50
3020	4802	D	E					DISC				X			E		N	1	N	14,787,991.06
3020	4802	C	E					DISC				X			E		N	1	N	-61,702.50
3020	4902	C	E					DISC				X			E		N		N	-7,784,890.59
3020	4902	C	E					DISC				X			E		N		N	-1,125,083.87
Sub-Total, 3020																				**-9,019,378.78**
3041	4871	D	E									X			E		N			-90,484.08
3050	4801	C	E												E		N	1		105,974,587.60
3050	4801	C	E												E		N	1		26,912,280.76
3050	4871	D	E												E		N			-90,484.08
3050	4881	C	E												E		N			14,545.18
3050	4901	C	E												E		N	1		432,574.65
3050	4901	D	E												E		N	1		-143,494,731.73
Sub-Total, 3050																				**-10,251,227.62**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4221	D	B			F		DISC				X		E			N	1		-28,080,777.06
3060	4251	C	B			F		DISC				X		E			N	1		22,071,959.33
Sub-Total, 3060																				**-6,008,817.73**
3071	4221	D	B			F		DISC				X		E			N	1		28,080,777.06
3071	4221	D	E			F		DISC				X		E			N	1		-26,956,260.03
3071	4251	C	B			F		DISC				X		E			N	1		-22,071,959.33
3071	4251	C	E			F		DISC				X		E			N	1		20,947,442.30
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC						E			N	1		-26,956,260.03
3090	4251	C	E			F		DISC						E			N	1		20,947,442.30
Sub-Total, 3090																				**-6,008,817.73**
3100, Obligated balance, start of year																				========== -7,164,727.67
3200, Obligated balance, end of year																				========== -16,260,045.35

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	14,897,395.38
4011	4802	C	B					DISC				X		E			N	1	N	-61,702.50
4011	4802	D	E					DISC				X		E			N	1	N	-14,787,991.06
4011	4802	C	E					DISC				X		E			N	1	N	61,702.50
4011	4902	C	E					DISC				X		E			N		N	7,784,890.59
4011	4902	C	E					DISC				X		E			N		N	1,125,083.87
Sub-Total, 4011																				**9,019,378.78**
4020, Disc: Total outlays, gross																				========== 9,019,378.78
4080, Disc: Outlays, net																				========== 9,019,378.78
4190, Outlays, net (disc. and mand.)																				========== 9,019,378.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0846 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		27,843,253.18
3000	4801	C	B									X			E		N	1		20,525,069.15
3000	4901	D	B									X			E		N	1		-1,677,335.55
3000	4901	C	B									X			E		N	1		1,099,233.82
Sub-Total, 3000																				**47,790,220.60**
3011	4801	C	B									X			E		N	1		-27,843,253.18
3011	4801	C	B									X			E		N	1		-20,525,069.15
3011	4801	C	E									X			E		N	1		17,389,844.20
3011	4801	C	E									X			E		N	1		22,103,856.39
3011	4802	D	B					DISC				X			E		N	1	N	64,112.99
3011	4802	C	B					DISC				X			E		N	1	N	-4,536,117.61
3011	4802	C	E					DISC				X			E		N	1	N	4,872,772.76
3011	4802	D	E					DISC				X			E		N	1	N	-64,112.99
3011	4901	D	B									X			E		N	1		1,677,335.55
3011	4901	C	B									X			E		N	1		-1,099,233.82
3011	4901	C	E									X			E		N	1		1,005,037.60
3011	4901	D	E									X			E		N	1		-1,681,585.92
3011	4902	C	E					DISC				X			E		N		N	6,770,282.11
3011	4902	C	E					DISC				X			E		N		N	3,139,475.32
3011	4982	C	E					DISC				X			E		N		N	144.61
Sub-Total, 3011																				**1,273,488.86**
3020	4802	D	B					DISC				X			E		N	1	N	-64,112.99
3020	4802	C	B					DISC				X			E		N	1	N	4,536,117.61
3020	4802	C	E					DISC				X			E		N	1	N	-4,872,772.76
3020	4802	D	E					DISC				X			E		N	1	N	64,112.99
3020	4902	C	E					DISC				X			E		N		N	-6,770,282.11
3020	4902	C	E					DISC				X			E		N		N	-3,139,475.32
3020	4982	C	E					DISC				X			E		N		N	-144.61
Sub-Total, 3020																				**-10,246,557.19**
3041	4871	D	E									X			E		N			-366,708.13
3050	4801	C	E												E		N	1		17,389,844.20
3050	4801	C	E												E		N	1		22,103,856.39
3050	4871	D	E												E		N			-366,708.13
3050	4901	C	E												E		N	1		1,005,037.60
3050	4901	D	E												E		N	1		-1,681,585.92
Sub-Total, 3050																				**38,450,444.14**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Office of the Director
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0846 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4221	D	B			F		DISC				X		E		N	1		-20,417,422.64
3060	4251	C	B			F		DISC				X		E		N	1		770,534.47
Sub-Total, 3060																			**-19,646,888.17**
3071	4221	D	B			F		DISC				X		E		N	1		20,417,422.64
3071	4221	D	E			F		DISC				X		E		N	1		-17,282,197.69
3071	4251	C	B			F		DISC				X		E		N	1		-770,534.47
3071	4251	D	E			F		DISC				X		E		N	1		-3,638,034.73
Sub-Total, 3071																			**-1,273,344.25**
3090	4221	D	E			F		DISC						E		N	1		-17,282,197.69
3090	4251	D	E			F		DISC						E		N	1		-3,638,034.73
Sub-Total, 3090																			**-20,920,232.42**
3100, Obligated balance, start of year																			========== 28,143,332.43
3200, Obligated balance, end of year																			========== 17,530,211.72

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	64,112.99
4011	4802	C	B					DISC				X		E		N	1	N	-4,536,117.61
4011	4802	C	E					DISC				X		E		N	1	N	4,872,772.76
4011	4802	D	E					DISC				X		E		N	1	N	-64,112.99
4011	4902	C	E					DISC				X		E		N		N	6,770,282.11
4011	4902	C	E					DISC				X		E		N		N	3,139,475.32
4011	4982	C	E					DISC				X		E		N		N	144.61
Sub-Total, 4011																			**10,246,557.19**
4020, Disc: Total outlays, gross																			========== 10,246,557.19
4080, Disc: Outlays, net																			========== 10,246,557.19
4190, Outlays, net (disc. and mand.)																			========== 10,246,557.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Research Resources, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0847 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		263,302,119.19
3000	4801	C	B									X		E			N	1		301,942,050.16
3000	4901	C	B									X		E			N	1		860,148.79
3000	4901	C	B									X		E			N	1		16,151,958.94
Sub-Total, 3000																				**582,256,277.08**
3011	4801	C	B									X		E			N	1		-263,302,119.19
3011	4801	C	B									X		E			N	1		-301,942,050.16
3011	4801	C	E									X		E			N	1		263,281,476.05
3011	4801	C	E									X		E			N	1		162,786,348.10
3011	4802	D	B					DISC				X		E			N	1	N	325,027,256.14
3011	4802	C	B					DISC				X		E			N	1	N	-329,336,308.70
3011	4802	C	E					DISC				X		E			N	1	N	386,265,736.55
3011	4802	D	E					DISC				X		E			N	1	N	-334,209,228.21
3011	4881	C	E									X		E			N			786.61
3011	4901	C	B									X		E			N	1		-860,148.79
3011	4901	C	B									X		E			N	1		-16,151,958.94
3011	4901	C	E									X		E			N	1		812,157.28
3011	4901	C	E									X		E			N	1		16,121,142.01
3011	4902	C	E					DISC				X		E			N		N	82,274,265.72
3011	4902	C	E					DISC				X		E			N		N	9,233,432.14
3011	4982	C	E					DISC				X		E			N		N	15.01
Sub-Total, 3011																				**801.62**
3020	4802	D	B					DISC				X		E			N	1	N	-325,027,256.14
3020	4802	C	B					DISC				X		E			N	1	N	329,336,308.70
3020	4802	C	E					DISC				X		E			N	1	N	-386,265,736.55
3020	4802	D	E					DISC				X		E			N	1	N	334,209,228.21
3020	4902	C	E					DISC				X		E			N		N	-82,274,265.72
3020	4902	C	E					DISC				X		E			N		N	-9,233,432.14
3020	4982	C	E					DISC				X		E			N		N	-15.01
Sub-Total, 3020																				**-139,255,168.65**
3041	4871	D	E									X		E			N			-1,255,105.80
3050	4801	C	E											E			N	1		263,281,476.05
3050	4801	C	E											E			N	1		162,786,348.10
3050	4871	D	E											E			N			-1,255,105.80
3050	4881	C	E											E			N			786.61
3050	4901	C	E											E			N	1		812,157.28
3050	4901	C	E											E			N	1		16,121,142.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Research Resources, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0847 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**441,746,804.25**
3100, Obligated balance, start of year																				========== 582,256,277.08
3200, Obligated balance, end of year																				========== 441,746,804.25

BA & O, Net

4011	4802	D	B					DISC			X		E		N	1	N	325,027,256.14
4011	4802	C	B					DISC			X		E		N	1	N	-329,336,308.70
4011	4802	C	E					DISC			X		E		N	1	N	386,265,736.55
4011	4802	D	E					DISC			X		E		N	1	N	-334,209,228.21
4011	4902	C	E					DISC			X		E		N		N	82,274,265.72
4011	4902	C	E					DISC			X		E		N		N	9,233,432.14
4011	4982	C	E					DISC			X		E		N		N	15.01
	Sub-Total, 4011																	**139,255,168.65**
4020, Disc: Total outlays, gross																		========== 139,255,168.65
4080, Disc: Outlays, net																		========== 139,255,168.65
4190, Outlays, net (disc. and mand.)																		========== 139,255,168.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Research Resources
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0848 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		101,830,565.63
3000	4801	C	B									X		E			N	1		2,499,718.86
3000	4901	C	B									X		E			N	1		48,162.99
3000	4901	C	B									X		E			N	1		39,548,267.12
Sub-Total, 3000																				**143,926,714.60**
3011	4801	C	B									X		E			N	1		-101,830,565.63
3011	4801	C	B									X		E			N	1		-2,499,718.86
3011	4801	C	E									X		E			N	1		48,323,717.84
3011	4801	C	E									X		E			N	1		2,499,718.86
3011	4802	C	B					DISC				X		E			N	1	N	-112,646,628.27
3011	4802	D	B					DISC				X		E			N	1	N	1,883,697.44
3011	4802	C	E					DISC				X		E			N	1	N	52,745,346.49
3011	4802	D	E					DISC				X		E			N	1	N	-2,321,949.63
3011	4881	C	E									X		E			N			5,784,793.23
3011	4901	C	B									X		E			N	1		-48,162.99
3011	4901	C	B									X		E			N	1		-39,548,267.12
3011	4901	C	E									X		E			N	1		15,012.44
3011	4901	C	E									X		E			N	1		39,548,267.12
3011	4902	C	E					DISC				X		E			N		N	438,252.19
3011	4902	C	E					DISC				X		E			N		N	113,444,117.77
3011	4982	C	E					DISC				X		E			N		N	33.88
Sub-Total, 3011																				**5,787,664.76**
3020	4802	C	B					DISC				X		E			N	1	N	112,646,628.27
3020	4802	D	B					DISC				X		E			N	1	N	-1,883,697.44
3020	4802	C	E					DISC				X		E			N	1	N	-52,745,346.49
3020	4802	D	E					DISC				X		E			N	1	N	2,321,949.63
3020	4902	C	E					DISC				X		E			N		N	-438,252.19
3020	4902	C	E					DISC				X		E			N		N	-113,444,117.77
3020	4982	C	E					DISC				X		E			N		N	-33.88
Sub-Total, 3020																				**-53,542,869.87**
3041	4871	D	E									X		E			N			-15,149,819.34
3050	4801	C	E											E			N	1		48,323,717.84
3050	4801	C	E											E			N	1		2,499,718.86
3050	4871	D	E											E			N			-15,149,819.34
3050	4881	C	E											E			N			5,784,793.23
3050	4901	C	E											E			N	1		15,012.44
3050	4901	C	E											E			N	1		39,548,267.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Research Resources
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0848 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**81,021,690.15**
3060	4221	D	B			F		DISC				X			E		N	1		-616,013.66
3071	4221	D	B			F		DISC				X			E		N	1		616,013.66
3071	4221	D	E			F		DISC				X			E		N	1		-177,761.47
3071	4251	D	E			F		DISC				X			E		N	1		-438,252.19
	Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC							E		N	1		-177,761.47
3090	4251	D	E			F		DISC							E		N	1		-438,252.19
	Sub-Total, 3090																			**-616,013.66**
3100, Obligated balance, start of year																				========== 143,310,700.94
3200, Obligated balance, end of year																				========== 80,405,676.49

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-112,646,628.27
4011	4802	D	B					DISC				X			E		N	1	N	1,883,697.44
4011	4802	C	E					DISC				X			E		N	1	N	52,745,346.49
4011	4802	D	E					DISC				X			E		N	1	N	-2,321,949.63
4011	4902	C	E					DISC				X			E		N		N	438,252.19
4011	4902	C	E					DISC				X			E		N		N	113,444,117.77
4011	4982	C	E					DISC				X			E		N		N	33.88
	Sub-Total, 4011																			**53,542,869.87**
4020, Disc: Total outlays, gross																				========== 53,542,869.87
4080, Disc: Outlays, net																				========== 53,542,869.87
4190, Outlays, net (disc. and mand.)																				========== 53,542,869.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Research Resources
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0848 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,131,150.65
3000	4801	D	B									X			E		N	1		-38,068,246.09
3000	4901	C	B									X			E		N	1		102,283,767.75
3000	4901	D	B									X			E		N	1		-38,315,802.39
Sub-Total, 3000																				**28,030,869.92**
3011	4801	C	B									X			E		N	1		-2,131,150.65
3011	4801	D	B									X			E		N	1		38,068,246.09
3011	4801	C	E									X			E		N	1		2,131,150.65
3011	4801	D	E									X			E		N	1		-49,914,264.06
3011	4802	D	B					DISC				X			E		N	1	N	1,931,530.04
3011	4802	D	B					DISC				X			E		N	1	N	274,562,833.60
3011	4802	D	E					DISC				X			E		N	1	N	-2,064,443.96
3011	4802	D	E					DISC				X			E		N	1	N	-277,736,842.89
3011	4881	C	E									X			E		N			82,884.98
3011	4901	C	B									X			E		N	1		-102,283,767.75
3011	4901	D	B									X			E		N	1		38,315,802.39
3011	4901	D	E									X			E		N	1		-38,315,802.39
3011	4901	C	E									X			E		N	1		102,283,767.75
3011	4902	C	E					DISC				X			E		N		N	15,023,016.85
3011	4902	C	E					DISC				X			E		N		N	132,913.92
Sub-Total, 3011																				**85,874.57**
3020	4802	D	B					DISC				X			E		N	1	N	-1,931,530.04
3020	4802	D	B					DISC				X			E		N	1	N	-274,562,833.60
3020	4802	D	E					DISC				X			E		N	1	N	2,064,443.96
3020	4802	D	E					DISC				X			E		N	1	N	277,736,842.89
3020	4902	C	E					DISC				X			E		N		N	-15,023,016.85
3020	4902	C	E					DISC				X			E		N		N	-132,913.92
Sub-Total, 3020																				**-11,849,007.56**
3041	4871	D	E									X			E		N			-3,849,161.64
3050	4801	C	E												E		N	1		2,131,150.65
3050	4801	D	E												E		N	1		-49,914,264.06
3050	4871	D	E												E		N			-3,849,161.64
3050	4881	C	E												E		N			82,884.98
3050	4901	D	E												E		N	1		-38,315,802.39
3050	4901	C	E												E		N	1		102,283,767.75
Sub-Total, 3050																				**12,418,575.29**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Research Resources
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0848 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4221	C	B			F		DISC				X		E		N	1		593,785.39
3060	4251	D	B			F		DISC				X		E		N	1		-39,547.60
Sub-Total, 3060																			**554,237.79**
3071	4221	C	B			F		DISC				X		E		N	1		-593,785.39
3071	4221	C	E			F		DISC				X		E		N	1		726,699.31
3071	4251	D	B			F		DISC				X		E		N	1		39,547.60
3071	4251	D	E			F		DISC				X		E		N	1		-172,461.52
Sub-Total, 3071																			**0.00**
3090	4221	C	E			F		DISC						E		N	1		726,699.31
3090	4251	D	E			F		DISC						E		N	1		-172,461.52
Sub-Total, 3090																			**554,237.79**
3100, Obligated balance, start of year																			========== 28,585,107.71
3200, Obligated balance, end of year																			========== 12,972,813.08

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	1,931,530.04
4011	4802	D	B					DISC				X		E		N	1	N	274,562,833.60
4011	4802	D	E					DISC				X		E		N	1	N	-2,064,443.96
4011	4802	D	E					DISC				X		E		N	1	N	-277,736,842.89
4011	4902	C	E					DISC				X		E		N		N	15,023,016.85
4011	4902	C	E					DISC				X		E		N		N	132,913.92
Sub-Total, 4011																			**11,849,007.56**
4020, Disc: Total outlays, gross																			========== 11,849,007.56
4030	4222	D	B			F		DISC				X		E		N	1		793,406.00
4030	4222	D	E			F		DISC				X		E		N	1		-793,406.00
Sub-Total, 4030																			**0.00**
4052	4222	D	B			F		DISC				X		E		N	1		-793,406.00
4052	4222	D	E			F		DISC				X		E		N	1		793,406.00
Sub-Total, 4052																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Research Resources
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0848 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 11,849,007.56
4190, Outlays, net (disc. and mand.)																				========== 11,849,007.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Research Resources
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0848 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-22,172,817.44
3000	4801	C	B									X			E		N	1		151,240.46
3000	4901	C	B									X			E		N	1		3,934.46
3000	4901	C	B									X			E		N	1		140,948,346.39
Sub-Total, 3000																				**118,930,703.87**
3011	4801	D	B									X			E		N	1		22,172,817.44
3011	4801	C	B									X			E		N	1		-151,240.46
3011	4801	C	E									X			E		N	1		151,240.46
3011	4801	D	E									X			E		N	1		-23,594,981.13
3011	4802	C	B					DISC				X			E		N	1	N	-54,857,474.03
3011	4802	D	B					DISC				X			E		N	1	N	149,730.34
3011	4802	C	E					DISC				X			E		N	1	N	54,805,107.66
3011	4802	D	E					DISC				X			E		N	1	N	-149,730.34
3011	4901	C	B									X			E		N	1		-3,934.46
3011	4901	C	B									X			E		N	1		-140,948,346.39
3011	4901	C	E									X			E		N	1		3,934.46
3011	4901	C	E									X			E		N	1		140,948,346.39
3011	4902	C	E					DISC				X			E		N		N	1,474,530.06
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	54,857,474.03
3020	4802	D	B					DISC				X			E		N	1	N	-149,730.34
3020	4802	C	E					DISC				X			E		N	1	N	-54,805,107.66
3020	4802	D	E					DISC				X			E		N	1	N	149,730.34
3020	4902	C	E					DISC				X			E		N		N	-1,474,530.06
Sub-Total, 3020																				**-1,422,163.69**
3041	4871	D	E									X			E		N			-53,785.76
3050	4801	C	E												E		N	1		151,240.46
3050	4801	D	E												E		N	1		-23,594,981.13
3050	4871	D	E												E		N			-53,785.76
3050	4901	C	E												E		N	1		3,934.46
3050	4901	C	E												E		N	1		140,948,346.39
Sub-Total, 3050																				**117,454,754.42**
3060	4221	C	B			F		DISC				X			E		N	1		165.91
3060	4251	D	B			F		DISC				X			E		N	1		-5,059.10
Sub-Total, 3060																				**-4,893.19**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Research Resources
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0848 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	C	B			F		DISC				X			E		N	1		-165.91
3071	4221	C	E			F		DISC				X			E		N	1		165.91
3071	4251	D	B			F		DISC				X			E		N	1		5,059.10
3071	4251	D	E			F		DISC				X			E		N	1		-5,059.10
	Sub-Total, 3071																			**0.00**
3090	4221	C	E			F		DISC							E		N	1		165.91
3090	4251	D	E			F		DISC							E		N	1		-5,059.10
	Sub-Total, 3090																			**-4,893.19**

3100, Obligated balance, start of year ==========
118,925,810.68

3200, Obligated balance, end of year ==========
117,449,861.23

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-54,857,474.03
4011	4802	D	B					DISC				X			E		N	1	N	149,730.34
4011	4802	C	E					DISC				X			E		N	1	N	54,805,107.66
4011	4802	D	E					DISC				X			E		N	1	N	-149,730.34
4011	4902	C	E					DISC				X			E		N		N	1,474,530.06
	Sub-Total, 4011																			**1,422,163.69**

4020, Disc: Total outlays, gross ==========
1,422,163.69

4080, Disc: Outlays, net ==========
1,422,163.69

4190, Outlays, net (disc. and mand.) ==========
1,422,163.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Research Resources
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0848 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		12,826.27
3000	4801	D	B									X			E		N	1		-8,237,276.38
3000	4901	C	B									X			E		N	1		12,287,161.78
3000	4901	D	B									X			E		N	1		-769,389.47
Sub-Total, 3000																				**3,293,322.20**
3011	4801	C	B									X			E		N	1		-12,826.27
3011	4801	D	B									X			E		N	1		8,237,276.38
3011	4801	C	E									X			E		N	1		12,826.27
3011	4801	D	E									X			E		N	1		-8,965,544.92
3011	4802	C	B					DISC				X			E		N	1	N	-1,102,141.43
3011	4802	C	E					DISC				X			E		N	1	N	1,151,066.84
3011	4901	C	B									X			E		N	1		-12,287,161.78
3011	4901	D	B									X			E		N	1		769,389.47
3011	4901	D	E									X			E		N	1		-769,389.47
3011	4901	C	E									X			E		N	1		12,287,161.78
3011	4902	C	E					DISC				X			E		N		N	679,343.13
3011	4982	C	E					DISC				X			E		N		N	168.98
Sub-Total, 3011																				**168.98**
3020	4802	C	B					DISC				X			E		N	1	N	1,102,141.43
3020	4802	C	E					DISC				X			E		N	1	N	-1,151,066.84
3020	4902	C	E					DISC				X			E		N		N	-679,343.13
3020	4982	C	E					DISC				X			E		N		N	-168.98
Sub-Total, 3020																				**-728,437.52**
3041	4871	D	E									X			E		N			-6,141.46
3050	4801	C	E												E		N	1		12,826.27
3050	4801	D	E												E		N	1		-8,965,544.92
3050	4871	D	E												E		N			-6,141.46
3050	4901	D	E												E		N	1		-769,389.47
3050	4901	C	E												E		N	1		12,287,161.78
Sub-Total, 3050																				**2,558,912.20**
3060	4221	D	B			F		DISC				X			E		N	1		-11,896.61
3071	4221	D	B			F		DISC				X			E		N	1		11,896.61
3071	4221	D	E			F		DISC				X			E		N	1		-11,896.61
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-11,896.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Research Resources
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0848 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== 3,281,425.59
3200, Obligated balance, end of year																				========== 2,547,015.59

BA & O, Net

4011	4802	C	B					DISC		X		E		N	1	N	-1,102,141.43
4011	4802	C	E					DISC		X		E		N	1	N	1,151,066.84
4011	4902	C	E					DISC		X		E		N		N	679,343.13
4011	4982	C	E					DISC		X		E		N		N	168.98
	Sub-Total, 4011																**728,437.52**
4020, Disc: Total outlays, gross																	========== 728,437.52
4080, Disc: Outlays, net																	========== 728,437.52
4190, Outlays, net (disc. and mand.)																	========== 728,437.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-9,649,300.77
0900	4801	C	E									X			U		N	1		10,163,621.61
0900	4802	D	B					DISC	NEW			X			U		N	1	N	3,928,062.61
0900	4802	D	E					DISC	NEW			X			U		N	1	N	-4,300,854.75
0900	4901	C	B									X			U		N	1		-14,535.52
0900	4901	C	E									X			U		N	1		8,490.72
0900	4902	D	E					DISC	NEW			X			U		N		N	-135,483.90
	Sub-Total, 0900																			**0.00**

Budgetary Resources

1000	4201	D	B												U		N	1		18,502,083.01
1000	4801	C	B									X			U		N	1		-9,649,300.77
1000	4802	D	B					DISC	NEW			X			U		N	1	N	3,928,062.61
1000	4901	C	B									X			U		N	1		-14,535.52
	Sub-Total, 1000																			**12,766,309.33**
	1050, Unob Bal: Unobligated balance (total)																			========== 12,766,309.33
	1930, Total budgetary resources avail (disc. and mand.)																			========== 12,766,309.33
1941	4610	C	E		A										U		N	1		12,766,309.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		9,649,300.77
3000	4901	C	B									X		U		N	1		14,535.52
Sub-Total, 3000																			**9,663,836.29**
3010	4801	C	B									X		U		N	1		-9,649,300.77
3010	4801	C	E									X		U		N	1		10,163,621.61
3010	4802	D	B					DISC	NEW			X		U		N	1	N	3,928,062.61
3010	4802	D	E					DISC	NEW			X		U		N	1	N	-4,300,854.75
3010	4901	C	B									X		U		N	1		-14,535.52
3010	4901	C	E									X		U		N	1		8,490.72
3010	4902	D	E					DISC	NEW			X		U		N		N	-135,483.90
Sub-Total, 3010																			**0.00**
3020	4802	D	B					DISC	NEW			X		U		N	1	N	-3,928,062.61
3020	4802	D	E					DISC	NEW			X		U		N	1	N	4,300,854.75
3020	4902	D	E					DISC	NEW			X		U		N		N	135,483.90
Sub-Total, 3020																			**508,276.04**
3050	4801	C	E											U		N	1		10,163,621.61
3050	4901	C	E											U		N	1		8,490.72
Sub-Total, 3050																			**10,172,112.33**

3100, Obligated balance, start of year ==========
9,663,836.29

3200, Obligated balance, end of year ==========
10,172,112.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4802	D	B					DISC	NEW			X			U		N	1	N	3,928,062.61
4010	4802	D	E					DISC	NEW			X			U		N	1	N	-4,300,854.75
4010	4902	D	E					DISC	NEW			X			U		N		N	-135,483.90
	Sub-Total, 4010																			**-508,276.04**
	4020, Disc: Total outlays, gross																			========== -508,276.04
	4080, Disc: Outlays, net																			========== -508,276.04
	4190, Outlays, net (disc. and mand.)																			========== -508,276.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		629,276,884.21
0900	4801	C	E									X			U		Y	1		117,198.63
0900	4802	C	E					DISC				X			U		Y	1	N	207,330,663.26
0900	4901	D	E									X			U		Y	1		-409,615,360.83
0900	4901	C	E									X			U		Y	1		67,352.68
0900	4902	C	E					DISC				X			U		Y		N	97,536.79
0900	4902	C	E					DISC				X			U		Y		N	20,151,481.34
	Sub-Total, 0900																			**447,425,756.08**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		5,072,183,421.00
1134	4395	C	E	P				DISC				X			U		Y			-3,630,602,007.00
1160, BA: Disc: Appropriation (total)																				========== 1,441,581,414.00
1700	4252	D	E			F		DISC				X			U		Y			1,986,286.00
1701	4221	D	E			F		DISC				X			U		Y	1		367,393.11
1701	4251	D	E			F		DISC				X			U		Y	1		3,526.17
	Sub-Total, 1701																			**370,919.28**
1750, BA: Disc: Spending auth: Total																				========== 2,357,205.28
1900, Budget authority total (disc. and mand.)																				========== 1,443,938,619.28
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,443,938,619.28
1940	4510	C	E		S										U		Y	1		-10,000,000.00
1940	4610	C	E		A										U		Y	1		-972,276,281.20
1940	4610	C	E		A										U		Y	1		-2,195,966.90
1940	4700	C	E		A										U		Y	1		-12,161,464.82
1940	4700	C	E		A										U		Y	1		-77,963.00
	Sub-Total, 1940																			**-996,711,675.92**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		629,276,884.21
3010	4801	C	E									X			U		Y	1		117,198.63
3010	4802	C	E					DISC				X			U		Y	1	N	207,330,663.26
3010	4901	D	E									X			U		Y	1		-409,615,360.83
3010	4901	C	E									X			U		Y	1		67,352.68
3010	4902	C	E					DISC				X			U		Y		N	97,536.79
3010	4902	C	E					DISC				X			U		Y		N	20,151,481.34
Sub-Total, 3010																				**447,425,756.08**
3020	4802	C	E					DISC				X			U		Y	1	N	-207,330,663.26
3020	4902	C	E					DISC				X			U		Y		N	-97,536.79
3020	4902	C	E					DISC				X			U		Y		N	-20,151,481.34
Sub-Total, 3020																				**-227,579,681.39**
3050	4801	C	E												U		Y	1		629,276,884.21
3050	4801	C	E												U		Y	1		117,198.63
3050	4901	D	E												U		Y	1		-409,615,360.83
3050	4901	C	E												U		Y	1		67,352.68
Sub-Total, 3050																				**219,846,074.69**
3070	4221	D	E			F		DISC				X			U		Y	1		-367,393.11
3070	4251	D	E			F		DISC				X			U		Y	1		-3,526.17
Sub-Total, 3070																				**-370,919.28**
3090	4221	D	E			F		DISC							U		Y	1		-367,393.11
3090	4251	D	E			F		DISC							U		Y	1		-3,526.17
Sub-Total, 3090																				**-370,919.28**
3200, Obligated balance, end of year																				========== 219,475,155.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 1,443,938,619.28
4010	4802	C	E					DISC				X			U		Y	1	N	207,330,663.26
4010	4902	C	E					DISC				X			U		Y		N	97,536.79
4010	4902	C	E					DISC				X			U		Y		N	20,151,481.34
Sub-Total, 4010																				**227,579,681.39**
4020, Disc: Total outlays, gross																				========== 227,579,681.39
4030	4252	D	E			F		DISC				X			U		Y			-1,986,286.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,986,286.00
4050	4221	D	E			F		DISC				X			U		Y	1		-367,393.11
4050	4251	D	E			F		DISC				X			U		Y	1		-3,526.17
Sub-Total, 4050																				**-370,919.28**
4060, Disc: Additional offsets against BA only (total)																				========== -370,919.28
4070, Disc: Budget authority, net																				========== 1,441,581,414.00
4080, Disc: Outlays, net																				========== 225,593,395.39
4180, Budget authority, net (disc. and mand.)																				========== 1,441,581,414.00
4190, Outlays, net (disc. and mand.)																				========== 225,593,395.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		46,972,040.70
3000	4801	C	B									X			E		N	1		3,231,321,324.98
3000	4901	C	B									X			E		N	1		124,440,452.27
3000	4901	D	B									X			E		N	1		-7,520,585.14
Sub-Total, 3000																				**3,395,213,232.81**
3011	4801	C	B									X			E		N	1		-46,972,040.70
3011	4801	C	B									X			E		N	1		-3,231,321,324.98
3011	4801	C	E									X			E		N	1		2,635,553,018.50
3011	4801	C	E									X			E		N	1		45,007,921.50
3011	4802	C	B					DISC				X			E		N	1	N	-376,596,518.44
3011	4802	C	E					DISC				X			E		N	1	N	468,998,033.27
3011	4802	D	E					DISC				X			E		N	1	N	-116,593.57
3011	4881	C	E									X			E		N			14,381.07
3011	4881	C	E									X			E		N			1,021,043.84
3011	4901	C	B									X			E		N	1		-124,440,452.27
3011	4901	D	B									X			E		N	1		7,520,585.14
3011	4901	C	E									X			E		N	1		77,560,677.43
3011	4901	C	E									X			E		N	1		683,058.46
3011	4902	D	E					DISC				X			E		N		N	-6,123,326.44
3011	4902	C	E					DISC				X			E		N		N	549,173,678.11
3011	4981	C	E									X			E		N			9.80
3011	4981	C	E									X			E		N			37,142.47
3011	4982	C	E					DISC				X			E		N		N	706.81
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	376,596,518.44
3020	4802	C	E					DISC				X			E		N	1	N	-468,998,033.27
3020	4802	D	E					DISC				X			E		N	1	N	116,593.57
3020	4902	D	E					DISC				X			E		N		N	6,123,326.44
3020	4902	C	E					DISC				X			E		N		N	-549,173,678.11
3020	4982	C	E					DISC				X			E		N		N	-706.81
Sub-Total, 3020																				**-635,335,979.74**
3041	4871	D	E									X			E		N			-2,771,578.94
3041	4971	D	E									X			E		N			-94,427.11
Sub-Total, 3041																				**-2,866,006.05**
3050	4801	C	E												E		N	1		2,635,553,018.50
3050	4801	C	E												E		N	1		45,007,921.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4871	D	E												E		N			-2,771,578.94
3050	4881	C	E												E		N			14,381.07
3050	4881	C	E												E		N			1,021,043.84
3050	4901	C	E												E		N	1		77,560,677.43
3050	4901	C	E												E		N	1		683,058.46
3050	4971	D	E												E		N			-94,427.11
3050	4981	C	E												E		N			9.80
3050	4981	C	E												E		N			37,142.47
Sub-Total, 3050																				**2,757,011,247.02**
3060	4221	D	B			F		DISC				X			E		N	1		-20,607,339.58
3060	4251	D	B			F		DISC				X			E		N	1		-2,268,816.56
Sub-Total, 3060																				**-22,876,156.14**
3071	4221	D	B			F		DISC				X			E		N	1		20,607,339.58
3071	4221	D	E			F		DISC				X			E		N	1		-19,907,942.71
3071	4251	D	B			F		DISC				X			E		N	1		2,268,816.56
3071	4251	D	E			F		DISC				X			E		N	1		-2,965,205.40
Sub-Total, 3071																				**3,008.03**
3090	4221	D	E			F		DISC							E		N	1		-19,907,942.71
3090	4251	D	E			F		DISC							E		N	1		-2,965,205.40
Sub-Total, 3090																				**-22,873,148.11**
3100, Obligated balance, start of year																				========== 3,372,337,076.67
3200, Obligated balance, end of year																				========== 2,734,138,098.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-376,596,518.44
4011	4802	C	E					DISC				X			E		N	1	N	468,998,033.27
4011	4802	D	E					DISC				X			E		N	1	N	-116,593.57
4011	4902	D	E					DISC				X			E		N		N	-6,123,326.44
4011	4902	C	E					DISC				X			E		N		N	549,173,678.11
4011	4982	C	E					DISC				X			E		N		N	706.81
	Sub-Total, 4011																			**635,335,979.74**
4020, Disc: Total outlays, gross																				========== 635,335,979.74
4030	4252	D	E			F		DISC				X			E		N			-3,008.03
4040, Disc: Offsets against gross BA and outlays (total)																				======= -3,008.03
4052	4252	D	E			F		DISC				X			E		N			3,008.03
4060, Disc: Additional offsets against BA only (total)																				======== 3,008.03
4080, Disc: Outlays, net																				========== 635,332,971.71
4190, Outlays, net (disc. and mand.)																				========== 635,332,971.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		555,948,141.76
3000	4801	C	B									X			E		N	1		6,595,755.70
3000	4901	C	B									X			E		N	1		6,535,078.13
3000	4901	C	B									X			E		N	1		120,030,372.66
Sub-Total, 3000																				**689,109,348.25**
3011	4801	C	B									X			E		N	1		-555,948,141.76
3011	4801	C	B									X			E		N	1		-6,595,755.70
3011	4801	C	E									X			E		N	1		260,740,759.80
3011	4801	C	E									X			E		N	1		5,510,342.87
3011	4802	C	B					DISC				X			E		N	1	N	-201,875,376.52
3011	4802	D	B					DISC				X			E		N	1	N	1,198,978.92
3011	4802	C	E					DISC				X			E		N	1	N	78,343,360.63
3011	4802	D	E					DISC				X			E		N	1	N	-1,719,934.03
3011	4881	C	E									X			E		N			907,280.14
3011	4901	C	B									X			E		N	1		-6,535,078.13
3011	4901	C	B									X			E		N	1		-120,030,372.66
3011	4901	C	E									X			E		N	1		119,042,337.24
3011	4901	C	E									X			E		N	1		1,845,944.57
3011	4902	C	E					DISC				X			E		N		N	423,525,557.93
3011	4902	C	E					DISC				X			E		N		N	2,594,403.36
3011	4982	C	E					DISC				X			E		N		N	79.73
3011	4982	C	E					DISC				X			E		N		N	2,036.85
Sub-Total, 3011																				**1,006,423.24**
3020	4802	C	B					DISC				X			E		N	1	N	201,875,376.52
3020	4802	D	B					DISC				X			E		N	1	N	-1,198,978.92
3020	4802	C	E					DISC				X			E		N	1	N	-78,343,360.63
3020	4802	D	E					DISC				X			E		N	1	N	1,719,934.03
3020	4902	C	E					DISC				X			E		N		N	-423,525,557.93
3020	4902	C	E					DISC				X			E		N		N	-2,594,403.36
3020	4982	C	E					DISC				X			E		N		N	-79.73
3020	4982	C	E					DISC				X			E		N		N	-2,036.85
Sub-Total, 3020																				**-302,069,106.87**
3041	4871	D	E									X			E		N			-1,109,374.36
3041	4971	D	E									X			E		N			-1,390.78
Sub-Total, 3041																				**-1,110,765.14**
3050	4801	C	E												E		N	1		260,740,759.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		5,510,342.87
3050	4871	D	E												E		N			-1,109,374.36
3050	4881	C	E												E		N			907,280.14
3050	4901	C	E												E		N	1		119,042,337.24
3050	4901	C	E												E		N	1		1,845,944.57
3050	4971	D	E												E		N			-1,390.78
	Sub-Total, 3050																			**386,935,899.48**
3060	4221	D	B			F		DISC				X			E		N	1		-5,064,113.11
3060	4251	D	B			F		DISC				X			E		N	1		-1,096,822.99
	Sub-Total, 3060																			**-6,160,936.10**
3071	4221	D	B			F		DISC				X			E		N	1		5,064,113.11
3071	4221	D	E			F		DISC				X			E		N	1		-3,457,665.44
3071	4251	D	B			F		DISC				X			E		N	1		1,096,822.99
3071	4251	D	E			F		DISC				X			E		N	1		-2,698,103.36
	Sub-Total, 3071																			**5,167.30**
3090	4221	D	E			F		DISC							E		N	1		-3,457,665.44
3090	4251	D	E			F		DISC							E		N	1		-2,698,103.36
	Sub-Total, 3090																			**-6,155,768.80**
3100, Obligated balance, start of year																				========== 682,948,412.15
3200, Obligated balance, end of year																				========== 380,780,130.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-201,875,376.52
4011	4802	D	B					DISC				X			E		N	1	N	1,198,978.92
4011	4802	C	E					DISC				X			E		N	1	N	78,343,360.63
4011	4802	D	E					DISC				X			E		N	1	N	-1,719,934.03
4011	4902	C	E					DISC				X			E		N		N	423,525,557.93
4011	4902	C	E					DISC				X			E		N		N	2,594,403.36
4011	4982	C	E					DISC				X			E		N		N	79.73
4011	4982	C	E					DISC				X			E		N		N	2,036.85
	Sub-Total, 4011																			**302,069,106.87**
4020, Disc: Total outlays, gross																				========== 302,069,106.87
4030	4252	D	E			F		DISC				X			E		N			-5,167.30
4040, Disc: Offsets against gross BA and outlays (total)																				======= -5,167.30
4052	4252	D	E			F		DISC				X			E		N			5,167.30
4060, Disc: Additional offsets against BA only (total)																				======== 5,167.30
4080, Disc: Outlays, net																				========== 302,063,939.57
4190, Outlays, net (disc. and mand.)																				========== 302,063,939.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,188,378.31
3000	4801	D	B									X			E		N	1		-17,387,603.29
3000	4901	D	B									X			E		N	1		-67,619,408.81
3000	4901	C	B									X			E		N	1		225,284,092.61
Sub-Total, 3000																				**143,465,458.82**
3011	4801	C	B									X			E		N	1		-3,188,378.31
3011	4801	D	B									X			E		N	1		17,387,603.29
3011	4801	C	E									X			E		N	1		3,160,601.69
3011	4801	D	E									X			E		N	1		-45,758,957.22
3011	4802	D	B					DISC				X			E		N	1	N	1,009,569.88
3011	4802	D	B					DISC				X			E		N	1	N	556,832,136.44
3011	4802	D	E					DISC				X			E		N	1	N	-1,009,569.88
3011	4802	D	E					DISC				X			E		N	1	N	-571,450,925.68
3011	4881	C	E									X			E		N			357,509.66
3011	4901	D	B									X			E		N	1		67,619,408.81
3011	4901	C	B									X			E		N	1		-225,284,092.61
3011	4901	D	E									X			E		N	1		-67,653,821.87
3011	4901	C	E									X			E		N	1		224,725,724.56
3011	4902	C	E					DISC				X			E		N		N	43,547,823.73
3011	4902	C	E					DISC				X			E		N		N	62,189.68
3011	4982	C	E					DISC				X			E		N		N	69.01
Sub-Total, 3011																				**356,891.18**
3020	4802	D	B					DISC				X			E		N	1	N	-1,009,569.88
3020	4802	D	B					DISC				X			E		N	1	N	-556,832,136.44
3020	4802	D	E					DISC				X			E		N	1	N	1,009,569.88
3020	4802	D	E					DISC				X			E		N	1	N	571,450,925.68
3020	4902	C	E					DISC				X			E		N		N	-43,547,823.73
3020	4902	C	E					DISC				X			E		N		N	-62,189.68
3020	4982	C	E					DISC				X			E		N		N	-69.01
Sub-Total, 3020																				**-28,991,293.18**
3041	4871	D	E									X			E		N			-638,560.50
3050	4801	C	E												E		N	1		3,160,601.69
3050	4801	D	E												E		N	1		-45,758,957.22
3050	4871	D	E												E		N			-638,560.50
3050	4881	C	E												E		N			357,509.66
3050	4901	D	E												E		N	1		-67,653,821.87
3050	4901	C	E												E		N	1		224,725,724.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																		**114,192,496.32**
3060	4221	D	B			F		DISC				X		E		N	1		-28,666.52
3060	4251	D	B			F		DISC				X		E		N	1		-864,436.41
	Sub-Total, 3060																		**-893,102.93**
3071	4221	D	B			F		DISC				X		E		N	1		28,666.52
3071	4221	D	E			F		DISC				X		E		N	1		-889.90
3071	4251	D	B			F		DISC				X		E		N	1		864,436.41
3071	4251	D	E			F		DISC				X		E		N	1		-892,165.65
	Sub-Total, 3071																		**47.38**
3090	4221	D	E			F		DISC						E		N	1		-889.90
3090	4251	D	E			F		DISC						E		N	1		-892,165.65
	Sub-Total, 3090																		**-893,055.55**
3100, Obligated balance, start of year																			========== 142,572,355.89
3200, Obligated balance, end of year																			========== 113,299,440.77

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	1,009,569.88
4011	4802	D	B					DISC				X		E		N	1	N	556,832,136.44
4011	4802	D	E					DISC				X		E		N	1	N	-1,009,569.88
4011	4802	D	E					DISC				X		E		N	1	N	-571,450,925.68
4011	4902	C	E					DISC				X		E		N		N	43,547,823.73
4011	4902	C	E					DISC				X		E		N		N	62,189.68
4011	4982	C	E					DISC				X		E		N		N	69.01
	Sub-Total, 4011																		**28,991,293.18**
4020, Disc: Total outlays, gross																			========== 28,991,293.18
4030	4252	D	E			F		DISC				X		E		N			-47.38
4040, Disc: Offsets against gross BA and outlays (total)																			========== -47.38
4052	4252	D	E			F		DISC				X		E		N			47.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				====== 47.38
4080, Disc: Outlays, net																				========== 28,991,245.80
4190, Outlays, net (disc. and mand.)																				========== 28,991,245.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		133,259,944.11
3000	4801	C	B									X			E		N	1		3,848,558.86
3000	4901	C	B									X			E		N	1		1,307,715.00
3000	4901	D	B									X			E		N	1		-35,251,881.05
Sub-Total, 3000																				**103,164,336.92**
3011	4801	C	B									X			E		N	1		-133,259,944.11
3011	4801	C	B									X			E		N	1		-3,848,558.86
3011	4801	C	E									X			E		N	1		120,342,751.77
3011	4801	C	E									X			E		N	1		3,730,295.86
3011	4802	C	B					DISC				X			E		N	1	N	-2,549,146.46
3011	4802	D	B					DISC				X			E		N	1	N	440,046.01
3011	4802	D	E					DISC				X			E		N	1	N	-440,051.57
3011	4802	C	E					DISC				X			E		N	1	N	2,334,845.49
3011	4881	C	E									X			E		N			348,586.83
3011	4901	C	B									X			E		N	1		-1,307,715.00
3011	4901	D	B									X			E		N	1		35,251,881.05
3011	4901	D	E									X			E		N	1		-483,638.52
3011	4901	D	E									X			E		N	1		-35,251,881.05
3011	4902	C	E					DISC				X			E		N		N	14,941,202.80
3011	4902	C	E					DISC				X			E		N		N	118,268.56
3011	4982	C	E					DISC				X			E		N		N	12.64
Sub-Total, 3011																				**366,955.44**
3020	4802	C	B					DISC				X			E		N	1	N	2,549,146.46
3020	4802	D	B					DISC				X			E		N	1	N	-440,046.01
3020	4802	D	E					DISC				X			E		N	1	N	440,051.57
3020	4802	C	E					DISC				X			E		N	1	N	-2,334,845.49
3020	4902	C	E					DISC				X			E		N		N	-14,941,202.80
3020	4902	C	E					DISC				X			E		N		N	-118,268.56
3020	4982	C	E					DISC				X			E		N		N	-12.64
Sub-Total, 3020																				**-14,845,177.47**
3041	4871	D	E									X			E		N			-164,106.13
3041	4971	D	E									X			E		N			-2,409.56
Sub-Total, 3041																				**-166,515.69**
3050	4801	C	E												E		N	1		120,342,751.77
3050	4801	C	E												E		N	1		3,730,295.86
3050	4871	D	E												E		N			-164,106.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4881	C	E												E		N			348,586.83
3050	4901	D	E												E		N	1		-483,638.52
3050	4901	D	E												E		N	1		-35,251,881.05
3050	4971	D	E												E		N			-2,409.56
	Sub-Total, 3050																			**88,519,599.20**
3060	4221	D	B			F		DISC				X			E		N	1		-3,040,219.36
3060	4251	D	B			F		DISC				X			E		N	1		-575,162.63
	Sub-Total, 3060																			**-3,615,381.99**
3071	4221	D	B			F		DISC				X			E		N	1		3,040,219.36
3071	4221	D	E			F		DISC				X			E		N	1		-2,921,950.80
3071	4251	D	B			F		DISC				X			E		N	1		575,162.63
3071	4251	D	E			F		DISC				X			E		N	1		-693,431.19
	Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC							E		N	1		-2,921,950.80
3090	4251	D	E			F		DISC							E		N	1		-693,431.19
	Sub-Total, 3090																			**-3,615,381.99**
3100, Obligated balance, start of year																				========== 99,548,954.93
3200, Obligated balance, end of year																				========== 84,904,217.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-2,549,146.46
4011	4802	D	B					DISC				X			E		N	1	N	440,046.01
4011	4802	D	E					DISC				X			E		N	1	N	-440,051.57
4011	4802	C	E					DISC				X			E		N	1	N	2,334,845.49
4011	4902	C	E					DISC				X			E		N		N	14,941,202.80
4011	4902	C	E					DISC				X			E		N		N	118,268.56
4011	4982	C	E					DISC				X			E		N		N	12.64
	Sub-Total, 4011																			**14,845,177.47**
	4020, Disc: Total outlays, gross																			========== 14,845,177.47
	4080, Disc: Outlays, net																			========== 14,845,177.47
	4190, Outlays, net (disc. and mand.)																			========== 14,845,177.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		57,205,552.78
3000	4801	C	B									X			E		N	1		2,428,237.69
3000	4901	D	B									X			E		N	1		-1,830,474.74
3000	4901	D	B									X			E		N	1		-11,626,592.28
Sub-Total, 3000																				**46,176,723.45**
3011	4801	C	B									X			E		N	1		-57,205,552.78
3011	4801	C	B									X			E		N	1		-2,428,237.69
3011	4801	C	E									X			E		N	1		2,419,622.12
3011	4801	C	E									X			E		N	1		48,629,090.64
3011	4802	D	B					DISC				X			E		N	1	N	35,137.61
3011	4802	C	B					DISC				X			E		N	1	N	-2,650,696.80
3011	4802	D	E					DISC				X			E		N	1	N	-35,137.61
3011	4802	C	E					DISC				X			E		N	1	N	1,986,044.75
3011	4881	C	E									X			E		N			56,468.35
3011	4901	D	B									X			E		N	1		1,830,474.74
3011	4901	D	B									X			E		N	1		11,626,592.28
3011	4901	D	E									X			E		N	1		-1,957,799.37
3011	4901	D	E									X			E		N	1		-11,684,356.55
3011	4902	C	E					DISC				X			E		N		N	135,940.20
3011	4902	C	E					DISC				X			E		N		N	9,298,878.46
Sub-Total, 3011																				**56,468.35**
3020	4802	D	B					DISC				X			E		N	1	N	-35,137.61
3020	4802	C	B					DISC				X			E		N	1	N	2,650,696.80
3020	4802	D	E					DISC				X			E		N	1	N	35,137.61
3020	4802	C	E					DISC				X			E		N	1	N	-1,986,044.75
3020	4902	C	E					DISC				X			E		N		N	-135,940.20
3020	4902	C	E					DISC				X			E		N		N	-9,298,878.46
Sub-Total, 3020																				**-8,770,166.61**
3041	4871	D	E									X			E		N			-511,536.97
3050	4801	C	E												E		N	1		2,419,622.12
3050	4801	C	E												E		N	1		48,629,090.64
3050	4871	D	E												E		N			-511,536.97
3050	4881	C	E												E		N			56,468.35
3050	4901	D	E												E		N	1		-1,957,799.37
3050	4901	D	E												E		N	1		-11,684,356.55
Sub-Total, 3050																				**36,951,488.22**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0849 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4221	D	B			F		DISC				X		E		N	1		-2,309,086.07
3060	4251	C	B			F		DISC				X		E		N	1		1,157,957.97
Sub-Total, 3060																			**-1,151,128.10**
3071	4221	D	B			F		DISC				X		E		N	1		2,309,086.07
3071	4221	D	E			F		DISC				X		E		N	1		-2,300,470.50
3071	4251	C	B			F		DISC				X		E		N	1		-1,157,957.97
3071	4251	C	E			F		DISC				X		E		N	1		1,149,342.40
Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC						E		N	1		-2,300,470.50
3090	4251	C	E			F		DISC						E		N	1		1,149,342.40
Sub-Total, 3090																			**-1,151,128.10**
3100, Obligated balance, start of year																			========== 45,025,595.35
3200, Obligated balance, end of year																			========== 35,800,360.12

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	35,137.61
4011	4802	C	B					DISC				X		E		N	1	N	-2,650,696.80
4011	4802	D	E					DISC				X		E		N	1	N	-35,137.61
4011	4802	C	E					DISC				X		E		N	1	N	1,986,044.75
4011	4902	C	E					DISC				X		E		N		N	135,940.20
4011	4902	C	E					DISC				X		E		N		N	9,298,878.46
Sub-Total, 4011																			**8,770,166.61**
4020, Disc: Total outlays, gross																			========== 8,770,166.61
4080, Disc: Outlays, net																			========== 8,770,166.61
4190, Outlays, net (disc. and mand.)																			========== 8,770,166.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0850 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		14,620,206.97
3000	4801	C	B									X			E		N	1		194,479,668.18
3000	4801	C	B									X			E		N	1		92,483.29
3000	4901	D	B									X			E		N	1		-6,873,407.83
3000	4901	C	B									X			E		N	1		20,069,747.38
Sub-Total, 3000																				**222,388,697.99**
3011	4801	C	B									X			E		N	1		-14,620,206.97
3011	4801	C	B									X			E		N	1		-194,479,668.18
3011	4801	C	B									X			E		N	1		-92,483.29
3011	4801	C	E									X			E		N	1		14,620,206.97
3011	4801	C	E									X			E		N	1		159,845,966.71
3011	4801	C	E									X			E		N	1		66,634.10
3011	4802	D	B					DISC				X			E		N	1	N	3,555,607.29
3011	4802	D	B					DISC				X			E		N	1	N	48,002,606.95
3011	4802	D	E					DISC				X			E		N	1	N	-54,975,888.71
3011	4802	D	E					DISC				X			E		N	1	N	-4,097,683.70
3011	4901	D	B									X			E		N	1		6,873,407.83
3011	4901	C	B									X			E		N	1		-20,069,747.38
3011	4901	D	E									X			E		N	1		-6,897,972.02
3011	4901	C	E									X			E		N	1		19,775,458.83
3011	4902	C	E					DISC				X			E		N		N	542,076.41
3011	4902	C	E					DISC				X			E		N		N	41,901,271.78
3011	4902	C	E					DISC				X			E		N		N	50,413.38
3011	4982	C	E					DISC				X			E		N		N	10.11
Sub-Total, 3011																				**10.11**
3020	4802	D	B					DISC				X			E		N	1	N	-3,555,607.29
3020	4802	D	B					DISC				X			E		N	1	N	-48,002,606.95
3020	4802	D	E					DISC				X			E		N	1	N	54,975,888.71
3020	4802	D	E					DISC				X			E		N	1	N	4,097,683.70
3020	4902	C	E					DISC				X			E		N		N	-542,076.41
3020	4902	C	E					DISC				X			E		N		N	-41,901,271.78
3020	4902	C	E					DISC				X			E		N		N	-50,413.38
3020	4982	C	E					DISC				X			E		N		N	-10.11
Sub-Total, 3020																				**-34,978,413.51**
3041	4871	D	E									X			E		N			-17,643.63
3050	4801	C	E												E		N	1		14,620,206.97
3050	4801	C	E												E		N	1		159,845,966.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0850 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		66,634.10
3050	4871	D	E												E		N			-17,643.63
3050	4901	D	E												E		N	1		-6,897,972.02
3050	4901	C	E												E		N	1		19,775,458.83
	Sub-Total, 3050																			**187,392,650.96**
3060	4221	D	B			F		DISC				X			E		N	1		-92,483.29
3060	4251	D	B			F		DISC				X			E		N	1		-24,857.41
	Sub-Total, 3060																			**-117,340.70**
3071	4221	D	B			F		DISC				X			E		N	1		92,483.29
3071	4221	D	E			F		DISC				X			E		N	1		-66,634.10
3071	4251	D	B			F		DISC				X			E		N	1		24,857.41
3071	4251	D	E			F		DISC				X			E		N	1		-50,706.60
	Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC							E		N	1		-66,634.10
3090	4251	D	E			F		DISC							E		N	1		-50,706.60
	Sub-Total, 3090																			**-117,340.70**
3100, Obligated balance, start of year																				========== 222,271,357.29
3200, Obligated balance, end of year																				========== 187,275,310.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Cancer Institute, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0850 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	3,555,607.29
4011	4802	D	B					DISC				X			E		N	1	N	48,002,606.95
4011	4802	D	E					DISC				X			E		N	1	N	-54,975,888.71
4011	4802	D	E					DISC				X			E		N	1	N	-4,097,683.70
4011	4902	C	E					DISC				X			E		N		N	542,076.41
4011	4902	C	E					DISC				X			E		N		N	41,901,271.78
4011	4902	C	E					DISC				X			E		N		N	50,413.38
4011	4982	C	E					DISC				X			E		N		N	10.11
	Sub-Total, 4011																			**34,978,413.51**
	4020, Disc: Total outlays, gross																			========== 34,978,413.51
	4080, Disc: Outlays, net																			========== 34,978,413.51
	4190, Outlays, net (disc. and mand.)																			========== 34,978,413.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of General Medical Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0851 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		134,373,234.99
0900	4801	C	E									X			U		Y	1		3,930.76
0900	4802	C	E					DISC				X			U		Y	1	N	5,754,535.74
0900	4901	C	E									X			U		Y	1		1,939,713.40
0900	4901	C	E									X			U		Y	1		1,291,849.51
0900	4902	C	E					DISC				X			U		Y		N	15,907,091.38
0900	4902	D	E					DISC				X			U		Y		N	-1,931,810.53
Sub-Total, 0900																				**157,338,545.25**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		2,430,035,536.00
1134	4395	C	E	P				DISC				X			U		Y			-1,792,861,526.00
1160, BA: Disc: Appropriation (total)																				========== 637,174,010.00
1700	4252	D	E			F		DISC				X			U		Y			106,711.00
1750, BA: Disc: Spending auth: Total																				========== 106,711.00
1900, Budget authority total (disc. and mand.)																				========== 637,280,721.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 637,280,721.00
1940	4510	C	E		S										U		Y	1		-351,575,759.00
1940	4610	C	E		A										U		Y	1		-104,877.37
1940	4610	C	E		A										U		Y	1		-125,838,623.87
1940	4700	C	E		A										U		Y	1		-2,432,915.51
Sub-Total, 1940																				**-479,952,175.75**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of General Medical Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0851 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X		U			Y	1		134,373,234.99
3010	4801	C	E									X		U			Y	1		3,930.76
3010	4802	C	E					DISC				X		U			Y	1	N	5,754,535.74
3010	4901	C	E									X		U			Y	1		1,939,713.40
3010	4901	C	E									X		U			Y	1		1,291,849.51
3010	4902	C	E					DISC				X		U			Y		N	15,907,091.38
3010	4902	D	E					DISC				X		U			Y		N	-1,931,810.53
Sub-Total, 3010																				**157,338,545.25**
3020	4802	C	E					DISC				X		U			Y	1	N	-5,754,535.74
3020	4902	C	E					DISC				X		U			Y		N	-15,907,091.38
3020	4902	D	E					DISC				X		U			Y		N	1,931,810.53
Sub-Total, 3020																				**-19,729,816.59**
3050	4801	C	E											U			Y	1		134,373,234.99
3050	4801	C	E											U			Y	1		3,930.76
3050	4901	C	E											U			Y	1		1,939,713.40
3050	4901	C	E											U			Y	1		1,291,849.51
Sub-Total, 3050																				**137,608,728.66**
3200, Obligated balance, end of year																				========== 137,608,728.66

BA & O, Net

4000, Disc: Budget authority, gross																				========== 637,280,721.00
4010	4802	C	E					DISC				X		U			Y	1	N	5,754,535.74
4010	4902	C	E					DISC				X		U			Y		N	15,907,091.38
4010	4902	D	E					DISC				X		U			Y		N	-1,931,810.53
Sub-Total, 4010																				**19,729,816.59**
4020, Disc: Total outlays, gross																				========== 19,729,816.59
4030	4252	D	E			F		DISC				X		U			Y			-106,711.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -106,711.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of General Medical Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0851 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																				========== 637,174,010.00
4080, Disc: Outlays, net																				========== 19,623,105.59
4180, Budget authority, net (disc. and mand.)																				========== 637,174,010.00
4190, Outlays, net (disc. and mand.)																				========== 19,623,105.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of General Medical Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0851 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		2,224,351,037.75
3000	4801	C	B									X		E			N	1		169,034.83
3000	4901	D	B									X		E			N	1		-90,636.65
3000	4901	C	B									X		E			N	1		2,108,075.77
Sub-Total, 3000																				**2,226,537,511.70**
3011	4801	C	B									X		E			N	1		-2,224,351,037.75
3011	4801	C	B									X		E			N	1		-169,034.83
3011	4801	C	E									X		E			N	1		2,089,303,492.96
3011	4801	C	E									X		E			N	1		15,696.17
3011	4802	D	B					DISC				X		E			N	1	N	57,720,736.28
3011	4802	D	E					DISC				X		E			N	1	N	-227,287,425.27
3011	4881	C	E									X		E			N			169,732.07
3011	4901	D	B									X		E			N	1		90,636.65
3011	4901	C	B									X		E			N	1		-2,108,075.77
3011	4901	D	E									X		E			N	1		-583,341.32
3011	4901	C	E									X		E			N	1		214,707.40
3011	4902	C	E					DISC				X		E			N		N	646,043.33
3011	4902	C	E					DISC				X		E			N		N	306,439,373.00
3011	4981	C	E									X		E			N			1,439.40
3011	4982	C	E					DISC				X		E			N		N	298.74
Sub-Total, 3011																				**103,241.06**
3020	4802	D	B					DISC				X		E			N	1	N	-57,720,736.28
3020	4802	D	E					DISC				X		E			N	1	N	227,287,425.27
3020	4902	C	E					DISC				X		E			N		N	-646,043.33
3020	4902	C	E					DISC				X		E			N		N	-306,439,373.00
3020	4982	C	E					DISC				X		E			N		N	-298.74
Sub-Total, 3020																				**-137,519,026.08**
3041	4871	D	E									X		E			N			-757,404.45
3050	4801	C	E											E			N	1		2,089,303,492.96
3050	4801	C	E											E			N	1		15,696.17
3050	4871	D	E											E			N			-757,404.45
3050	4881	C	E											E			N			169,732.07
3050	4901	D	E											E			N	1		-583,341.32
3050	4901	C	E											E			N	1		214,707.40
3050	4981	C	E											E			N			1,439.40
Sub-Total, 3050																				**2,088,364,322.23**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of General Medical Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0851 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4251	D	B			F		DISC				X		E			N	1		-52.50
3071	4251	D	B			F		DISC				X		E			N	1		52.50
3071	4251	D	E			F		DISC				X		E			N	1		-52.50
	Sub-Total, 3071																			**0.00**
3090	4251	D	E			F		DISC						E			N	1		-52.50
3100, Obligated balance, start of year																				========== 2,226,537,459.20
3200, Obligated balance, end of year																				========== 2,088,364,269.73

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	57,720,736.28
4011	4802	D	E					DISC				X		E			N	1	N	-227,287,425.27
4011	4902	C	E					DISC				X		E			N		N	646,043.33
4011	4902	C	E					DISC				X		E			N		N	306,439,373.00
4011	4982	C	E					DISC				X		E			N		N	298.74
	Sub-Total, 4011																			**137,519,026.08**
4020, Disc: Total outlays, gross																				========== 137,519,026.08
4080, Disc: Outlays, net																				========== 137,519,026.08
4190, Outlays, net (disc. and mand.)																				========== 137,519,026.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of General Medical Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0851 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		227,445,991.66
3000	4801	C	B									X		E			N	1		15,143.17
3000	4901	C	B									X		E			N	1		101,807.29
3000	4901	C	B									X		E			N	1		54,121,901.76
Sub-Total, 3000																				**281,684,843.88**
3011	4801	C	B									X		E			N	1		-227,445,991.66
3011	4801	C	B									X		E			N	1		-15,143.17
3011	4801	C	E									X		E			N	1		90,926,234.08
3011	4801	C	E									X		E			N	1		15,143.17
3011	4802	C	B					DISC				X		E			N	1	N	-185,477,684.60
3011	4802	C	E					DISC				X		E			N	1	N	92,624,754.43
3011	4881	C	E									X		E			N			12,817.08
3011	4901	C	B									X		E			N	1		-101,807.29
3011	4901	C	B									X		E			N	1		-54,121,901.76
3011	4901	C	E									X		E			N	1		66,834.92
3011	4901	C	E									X		E			N	1		52,689,791.10
3011	4902	C	E					DISC				X		E			N		N	1,432,110.66
3011	4902	C	E					DISC				X		E			N		N	229,404,340.62
3011	4982	C	E					DISC				X		E			N		N	72.38
Sub-Total, 3011																				**9,569.96**
3020	4802	C	B					DISC				X		E			N	1	N	185,477,684.60
3020	4802	C	E					DISC				X		E			N	1	N	-92,624,754.43
3020	4902	C	E					DISC				X		E			N		N	-1,432,110.66
3020	4902	C	E					DISC				X		E			N		N	-229,404,340.62
3020	4982	C	E					DISC				X		E			N		N	-72.38
Sub-Total, 3020																				**-137,983,593.49**
3041	4871	D	E									X		E			N			-333,972.95
3050	4801	C	E											E			N	1		90,926,234.08
3050	4801	C	E											E			N	1		15,143.17
3050	4871	D	E											E			N			-333,972.95
3050	4881	C	E											E			N			12,817.08
3050	4901	C	E											E			N	1		66,834.92
3050	4901	C	E											E			N	1		52,689,791.10
Sub-Total, 3050																				**143,376,847.40**
3060	4221	D	B			F		DISC				X		E			N	1		-15,143.17
3060	4251	D	B			F		DISC				X		E			N	1		-200.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of General Medical Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0851 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**-15,343.17**
3071	4221	D	B			F		DISC				X			E		N	1		15,143.17
3071	4221	D	E			F		DISC				X			E		N	1		-15,143.17
3071	4251	D	B			F		DISC				X			E		N	1		200.00
3071	4251	D	E			F		DISC				X			E		N	1		-200.00
	Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC							E		N	1		-15,143.17
3090	4251	D	E			F		DISC							E		N	1		-200.00
	Sub-Total, 3090																			**-15,343.17**
	3100, Obligated balance, start of year																			========== 281,669,500.71
	3200, Obligated balance, end of year																			========== 143,361,500.23

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-185,477,684.60
4011	4802	C	E					DISC				X			E		N	1	N	92,624,754.43
4011	4902	C	E					DISC				X			E		N		N	1,432,110.66
4011	4902	C	E					DISC				X			E		N		N	229,404,340.62
4011	4982	C	E					DISC				X			E		N		N	72.38
	Sub-Total, 4011																			**137,983,593.49**
	4020, Disc: Total outlays, gross																			========== 137,983,593.49
	4080, Disc: Outlays, net																			========== 137,983,593.49
	4190, Outlays, net (disc. and mand.)																			========== 137,983,593.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of General Medical Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0851 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		5,008.43
3000	4801	D	B									X			E		N	1		-21,455,110.80
3000	4901	D	B									X			E		N	1		-48,305,957.19
3000	4901	C	B									X			E		N	1		97,968,604.29
Sub-Total, 3000																				**28,212,544.73**
3011	4801	C	B									X			E		N	1		-5,008.43
3011	4801	D	B									X			E		N	1		21,455,110.80
3011	4801	C	E									X			E		N	1		5,008.43
3011	4801	D	E									X			E		N	1		-29,443,183.83
3011	4802	D	B					DISC				X			E		N	1	N	310,798,699.95
3011	4802	D	E					DISC				X			E		N	1	N	-318,113,475.69
3011	4881	C	E									X			E		N			1,629.69
3011	4901	D	B									X			E		N	1		48,305,957.19
3011	4901	C	B									X			E		N	1		-97,968,604.29
3011	4901	D	E									X			E		N	1		-48,491,958.08
3011	4901	C	E									X			E		N	1		97,968,604.29
3011	4902	C	E					DISC				X			E		N		N	186,000.89
3011	4902	C	E					DISC				X			E		N		N	15,302,857.00
Sub-Total, 3011																				**1,637.92**
3020	4802	D	B					DISC				X			E		N	1	N	-310,798,699.95
3020	4802	D	E					DISC				X			E		N	1	N	318,113,475.69
3020	4902	C	E					DISC				X			E		N		N	-186,000.89
3020	4902	C	E					DISC				X			E		N		N	-15,302,857.00
Sub-Total, 3020																				**-8,174,082.15**
3041	4871	D	E									X			E		N			-293,151.83
3050	4801	C	E												E		N	1		5,008.43
3050	4801	D	E												E		N	1		-29,443,183.83
3050	4871	D	E												E		N			-293,151.83
3050	4881	C	E												E		N			1,629.69
3050	4901	D	E												E		N	1		-48,491,958.08
3050	4901	C	E												E		N	1		97,968,604.29
Sub-Total, 3050																				**19,746,948.67**
3060	4221	D	B			F		DISC				X			E		N	1		-4,766.13
3060	4251	D	B			F		DISC				X			E		N	1		-170.81
Sub-Total, 3060																				**-4,936.94**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of General Medical Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0851 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	B			F		DISC				X		E			N	1		4,766.13
3071	4221	D	E			F		DISC				X		E			N	1		-4,766.13
3071	4251	D	B			F		DISC				X		E			N	1		170.81
3071	4251	D	E			F		DISC				X		E			N	1		-170.81
	Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC						E			N	1		-4,766.13
3090	4251	D	E			F		DISC						E			N	1		-170.81
	Sub-Total, 3090																			**-4,936.94**

3100, Obligated balance, start of year ==========
28,207,607.79

3200, Obligated balance, end of year ==========
19,742,011.73

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	310,798,699.95
4011	4802	D	E					DISC				X		E			N	1	N	-318,113,475.69
4011	4902	C	E					DISC				X		E			N		N	186,000.89
4011	4902	C	E					DISC				X		E			N		N	15,302,857.00
	Sub-Total, 4011																			**8,174,082.15**

4020, Disc: Total outlays, gross ==========
8,174,082.15

4080, Disc: Outlays, net ==========
8,174,082.15

4190, Outlays, net (disc. and mand.) ==========
8,174,082.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of General Medical Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0851 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		44,167,540.16
3000	4801	C	B									X		E			N	1		33,329.13
3000	4901	C	B									X		E			N	1		37,905.75
3000	4901	D	B									X		E			N	1		-13,535,506.76
Sub-Total, 3000																				**30,703,268.28**
3011	4801	C	B									X		E			N	1		-44,167,540.16
3011	4801	C	B									X		E			N	1		-33,329.13
3011	4801	C	E									X		E			N	1		33,329.13
3011	4801	C	E									X		E			N	1		42,320,031.81
3011	4802	D	B					DISC				X		E			N	1	N	20,386,278.82
3011	4802	C	B					DISC				X		E			N	1	N	-51,400.03
3011	4802	D	E					DISC				X		E			N	1	N	-21,115,680.85
3011	4802	C	E					DISC				X		E			N	1	N	51,399.95
3011	4881	C	E									X		E			N			70,354.05
3011	4901	C	B									X		E			N	1		-37,905.75
3011	4901	D	B									X		E			N	1		13,535,506.76
3011	4901	C	E									X		E			N	1		37,905.75
3011	4901	D	E									X		E			N	1		-13,535,506.76
3011	4902	C	E					DISC				X		E			N		N	2,576,910.38
3011	4902	C	E					DISC				X		E			N		N	0.08
Sub-Total, 3011																				**70,354.05**
3020	4802	D	B					DISC				X		E			N	1	N	-20,386,278.82
3020	4802	C	B					DISC				X		E			N	1	N	51,400.03
3020	4802	D	E					DISC				X		E			N	1	N	21,115,680.85
3020	4802	C	E					DISC				X		E			N	1	N	-51,399.95
3020	4902	C	E					DISC				X		E			N		N	-2,576,910.38
3020	4902	C	E					DISC				X		E			N		N	-0.08
Sub-Total, 3020																				**-1,847,508.35**
3041	4871	D	E									X		E			N			-136,620.77
3050	4801	C	E											E			N	1		33,329.13
3050	4801	C	E											E			N	1		42,320,031.81
3050	4871	D	E											E			N			-136,620.77
3050	4881	C	E											E			N			70,354.05
3050	4901	C	E											E			N	1		37,905.75
3050	4901	D	E											E			N	1		-13,535,506.76
Sub-Total, 3050																				**28,789,493.21**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of General Medical Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0851 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4221	D	B			F		DISC				X		E			N	1		-24,790.38
3071	4221	D	B			F		DISC				X		E			N	1		24,790.38
3071	4221	D	E			F		DISC				X		E			N	1		-24,790.30
3071	4251	D	E			F		DISC				X		E			N	1		-0.08
	Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC						E			N	1		-24,790.30
3090	4251	D	E			F		DISC						E			N	1		-0.08
	Sub-Total, 3090																			**-24,790.38**
3100, Obligated balance, start of year																				========== 30,678,477.90
3200, Obligated balance, end of year																				========== 28,764,702.83

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	20,386,278.82
4011	4802	C	B					DISC				X		E			N	1	N	-51,400.03
4011	4802	D	E					DISC				X		E			N	1	N	-21,115,680.85
4011	4802	C	E					DISC				X		E			N	1	N	51,399.95
4011	4902	C	E					DISC				X		E			N		N	2,576,910.38
4011	4902	C	E					DISC				X		E			N		N	0.08
	Sub-Total, 4011																			**1,847,508.35**
4020, Disc: Total outlays, gross																				========== 1,847,508.35
4080, Disc: Outlays, net																				========== 1,847,508.35
4190, Outlays, net (disc. and mand.)																				========== 1,847,508.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of General Medical Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0851 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		3,605,769.92
3000	4801	C	B									X		E			N	1		13,879.44
3000	4901	C	B									X		E			N	1		15,473.14
3000	4901	D	B									X		E			N	1		-851,030.89
Sub-Total, 3000																				**2,784,091.61**
3011	4801	C	B									X		E			N	1		-3,605,769.92
3011	4801	C	B									X		E			N	1		-13,879.44
3011	4801	C	E									X		E			N	1		13,879.44
3011	4801	C	E									X		E			N	1		3,059,257.33
3011	4802	C	B					DISC				X		E			N	1	N	-319,578.14
3011	4802	D	E					DISC				X		E			N	1	N	-31,142.75
3011	4901	C	B									X		E			N	1		-15,473.14
3011	4901	D	B									X		E			N	1		851,030.89
3011	4901	C	E									X		E			N	1		15,473.14
3011	4901	D	E									X		E			N	1		-851,030.89
3011	4902	C	E					DISC				X		E			N		N	897,233.48
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X		E			N	1	N	319,578.14
3020	4802	D	E					DISC				X		E			N	1	N	31,142.75
3020	4902	C	E					DISC				X		E			N		N	-897,233.48
Sub-Total, 3020																				**-546,512.59**
3041	4871	D	E									X		E			N			-14,493.06
3050	4801	C	E											E			N	1		13,879.44
3050	4801	C	E											E			N	1		3,059,257.33
3050	4871	D	E											E			N			-14,493.06
3050	4901	C	E											E			N	1		15,473.14
3050	4901	D	E											E			N	1		-851,030.89
Sub-Total, 3050																				**2,223,085.96**
3060	4221	D	B			F		DISC				X		E			N	1		-7,069.46
3060	4251	D	B			F		DISC				X		E			N	1		-3,530.52
Sub-Total, 3060																				**-10,599.98**
3071	4221	D	B			F		DISC				X		E			N	1		7,069.46
3071	4221	D	E			F		DISC				X		E			N	1		-7,069.46
3071	4251	D	B			F		DISC				X		E			N	1		3,530.52
3071	4251	D	E			F		DISC				X		E			N	1		-3,530.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of General Medical Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0851 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC							E		N	1		-7,069.46
3090	4251	D	E			F		DISC							E		N	1		-3,530.52
	Sub-Total, 3090																			**-10,599.98**

3100, Obligated balance, start of year ========== 2,773,491.63

3200, Obligated balance, end of year ========== 2,212,485.98

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-319,578.14
4011	4802	D	E					DISC				X			E		N	1	N	-31,142.75
4011	4902	C	E					DISC				X			E		N		N	897,233.48
	Sub-Total, 4011																			**546,512.59**

4020, Disc: Total outlays, gross ========== 546,512.59

4080, Disc: Outlays, net ========== 546,512.59

4190, Outlays, net (disc. and mand.) ========== 546,512.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of General Medical Sciences, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0852 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-27,333,132.52
3000	4801	C	B									X			E		N	1		28,466,866.37
3000	4901	D	B									X			E		N	1		-5,926,448.03
3000	4901	C	B									X			E		N	1		15,187,954.53
Sub-Total, 3000																				**10,395,240.35**
3011	4801	D	B									X			E		N	1		27,333,132.52
3011	4801	C	B									X			E		N	1		-28,466,866.37
3011	4801	D	E									X			E		N	1		-31,137,386.16
3011	4801	C	E									X			E		N	1		28,466,866.37
3011	4802	D	B					DISC				X			E		N	1	N	27,483,056.38
3011	4802	D	B					DISC				X			E		N	1	N	16,672,712.20
3011	4802	D	E					DISC				X			E		N	1	N	-17,845,842.11
3011	4802	D	E					DISC				X			E		N	1	N	-30,112,521.09
3011	4881	C	E									X			E		N			22,221.22
3011	4901	D	B									X			E		N	1		5,926,448.03
3011	4901	C	B									X			E		N	1		-15,187,954.53
3011	4901	D	E									X			E		N	1		-5,926,448.03
3011	4901	C	E									X			E		N	1		15,187,954.53
3011	4902	C	E					DISC				X			E		N		N	6,433,718.35
3011	4902	C	E					DISC				X			E		N		N	1,173,129.91
Sub-Total, 3011																				**22,221.22**
3020	4802	D	B					DISC				X			E		N	1	N	-27,483,056.38
3020	4802	D	B					DISC				X			E		N	1	N	-16,672,712.20
3020	4802	D	E					DISC				X			E		N	1	N	17,845,842.11
3020	4802	D	E					DISC				X			E		N	1	N	30,112,521.09
3020	4902	C	E					DISC				X			E		N		N	-6,433,718.35
3020	4902	C	E					DISC				X			E		N		N	-1,173,129.91
Sub-Total, 3020																				**-3,804,253.64**
3041	4871	D	E									X			E		N			-348,149.18
3050	4801	D	E												E		N	1		-31,137,386.16
3050	4801	C	E												E		N	1		28,466,866.37
3050	4871	D	E												E		N			-348,149.18
3050	4881	C	E												E		N			22,221.22
3050	4901	D	E												E		N	1		-5,926,448.03
3050	4901	C	E												E		N	1		15,187,954.53
Sub-Total, 3050																				**6,265,058.75**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of General Medical Sciences, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0852 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				10,395,240.35
3200, Obligated balance, end of year																				6,265,058.75

BA & O, Net

4011	4802	D	B					DISC			X		E		N	1	N	27,483,056.38
4011	4802	D	B					DISC			X		E		N	1	N	16,672,712.20
4011	4802	D	E					DISC			X		E		N	1	N	-17,845,842.11
4011	4802	D	E					DISC			X		E		N	1	N	-30,112,521.09
4011	4902	C	E					DISC			X		E		N		N	6,433,718.35
4011	4902	C	E					DISC			X		E		N		N	1,173,129.91
Sub-Total, 4011																		**3,804,253.64**
4020, Disc: Total outlays, gross																		3,804,253.64
4080, Disc: Outlays, net																		3,804,253.64
4190, Outlays, net (disc. and mand.)																		3,804,253.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-17,037.40
0900	4801	C	E									X			U		N	1		17,037.40
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		17,037.40
1000	4801	C	B									X			U		N	1		-17,037.40
Sub-Total, 1000																				**0.00**
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		17,037.40
3010	4801	C	B									X			U		N	1		-17,037.40
3010	4801	C	E									X			U		N	1		17,037.40
Sub-Total, 3010																				**0.00**
3050	4801	C	E												U		N	1		17,037.40
3100, Obligated balance, start of year																				========= 17,037.40
3200, Obligated balance, end of year																				========= 17,037.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		64,248,840.13
0900	4801	C	E									X			U		Y	1		408,885.98
0900	4802	C	E					DISC				X			U		Y	1	N	2,284,422.56
0900	4901	C	E									X			U		Y	1		51,091.66
0900	4901	C	E									X			U		Y	1		5,929,637.44
0900	4901	C	E									X			U		Y	1		13,368.20
0900	4902	C	E					DISC				X			U		Y		N	61,757.15
0900	4902	C	E					DISC				X			U		Y		N	381,657.08
0900	4902	C	E					DISC				X			U		Y		N	40,900,935.62
Sub-Total, 0900																				**114,280,595.82**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		764,498,332.00
1134	4395	C	E	P				DISC				X			U		Y			-518,613,089.00
1160, BA: Disc: Appropriation (total)																				========== 245,885,243.00
1701	4221	D	E			F		DISC				X			U		Y	1		60,701.00
1701	4251	D	E			F		DISC				X			U		Y	1		26,081.00
Sub-Total, 1701																				**86,782.00**
1750, BA: Disc: Spending auth: Total																				========= 86,782.00
1900, Budget authority total (disc. and mand.)																				========== 245,972,025.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 245,972,025.00
1940	4510	C	E		S										U		Y	1		-98,353,243.00
1940	4610	C	E		A										U		Y	1		-28,635,006.71
1940	4610	C	E		A										U		Y	1		-41,656.65
1940	4700	C	E		A										U		Y	1		-4,691,522.82
Sub-Total, 1940																				**-131,721,429.18**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X		U			Y	1		64,248,840.13
3010	4801	C	E									X		U			Y	1		408,885.98
3010	4802	C	E					DISC				X		U			Y	1	N	2,284,422.56
3010	4901	C	E									X		U			Y	1		51,091.66
3010	4901	C	E									X		U			Y	1		5,929,637.44
3010	4901	C	E									X		U			Y	1		13,368.20
3010	4902	C	E					DISC				X		U			Y		N	61,757.15
3010	4902	C	E					DISC				X		U			Y		N	381,657.08
3010	4902	C	E					DISC				X		U			Y		N	40,900,935.62
Sub-Total, 3010																				**114,280,595.82**
3020	4802	C	E					DISC				X		U			Y	1	N	-2,284,422.56
3020	4902	C	E					DISC				X		U			Y		N	-61,757.15
3020	4902	C	E					DISC				X		U			Y		N	-381,657.08
3020	4902	C	E					DISC				X		U			Y		N	-40,900,935.62
Sub-Total, 3020																				**-43,628,772.41**
3050	4801	C	E											U			Y	1		64,248,840.13
3050	4801	C	E											U			Y	1		408,885.98
3050	4901	C	E											U			Y	1		51,091.66
3050	4901	C	E											U			Y	1		5,929,637.44
3050	4901	C	E											U			Y	1		13,368.20
Sub-Total, 3050																				**70,651,823.41**
3070	4221	D	E			F		DISC				X		U			Y	1		-60,701.00
3070	4251	D	E			F		DISC				X		U			Y	1		-26,081.00
Sub-Total, 3070																				**-86,782.00**
3090	4221	D	E			F		DISC						U			Y	1		-60,701.00
3090	4251	D	E			F		DISC						U			Y	1		-26,081.00
Sub-Total, 3090																				**-86,782.00**
3200, Obligated balance, end of year																				**==========**
																				70,565,041.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 245,972,025.00
4010	4802	C	E					DISC				X			U		Y	1	N	2,284,422.56
4010	4902	C	E					DISC				X			U		Y		N	61,757.15
4010	4902	C	E					DISC				X			U		Y		N	381,657.08
4010	4902	C	E					DISC				X			U		Y		N	40,900,935.62
Sub-Total, 4010																				**43,628,772.41**
4020, Disc: Total outlays, gross																				========== 43,628,772.41
4050	4221	D	E			F		DISC				X			U		Y	1		-60,701.00
4050	4251	D	E			F		DISC				X			U		Y	1		-26,081.00
Sub-Total, 4050																				**-86,782.00**
4060, Disc: Additional offsets against BA only (total)																				========== -86,782.00
4070, Disc: Budget authority, net																				========== 245,885,243.00
4080, Disc: Outlays, net																				========== 43,628,772.41
4180, Budget authority, net (disc. and mand.)																				========== 245,885,243.00
4190, Outlays, net (disc. and mand.)																				========== 43,628,772.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		77,087,658.53
3000	4801	C	B									X			E		N	1		10,212,454.36
3000	4801	C	B									X			E		N	1		99,879,715.45
3000	4801	C	B									X			E		N	1		524,048.27
3000	4901	C	B									X			E		N	1		13,629,734.57
3000	4901	C	B									X			E		N	1		39,725.15
3000	4901	C	B									X			E		N	1		99,511.93
3000	4901	C	B									X			E		N	1		1,225,171.36
Sub-Total, 3000																				**202,698,019.62**
3011	4801	C	B									X			E		N	1		-77,087,658.53
3011	4801	C	B									X			E		N	1		-10,212,454.36
3011	4801	C	B									X			E		N	1		-99,879,715.45
3011	4801	C	B									X			E		N	1		-524,048.27
3011	4801	C	E									X			E		N	1		9,882,413.77
3011	4801	D	E									X			E		N	1		-231,832,176.01
3011	4801	C	E									X			E		N	1		426,856.43
3011	4801	C	E									X			E		N	1		76,568,849.79
3011	4802	C	B					DISC				X			E		N	1	N	-311,444,033.38
3011	4802	D	B					DISC				X			E		N	1	N	2,755,010.93
3011	4802	C	E					DISC				X			E		N	1	N	576,248,552.77
3011	4802	D	E					DISC				X			E		N	1	N	-13,228,898.62
3011	4802	D	E					DISC				X			E		N	1	N	-262,007.66
3011	4881	C	E									X			E		N			35.86
3011	4881	C	E									X			E		N			292,487.71
3011	4901	C	B									X			E		N	1		-13,629,734.57
3011	4901	C	B									X			E		N	1		-39,725.15
3011	4901	C	B									X			E		N	1		-99,511.93
3011	4901	C	B									X			E		N	1		-1,225,171.36
3011	4901	C	E									X			E		N	1		91,577.82
3011	4901	C	E									X			E		N	1		116,139.15
3011	4901	C	E									X			E		N	1		4,242,067.00
3011	4901	C	E									X			E		N	1		1,409.65
3011	4902	C	E					DISC				X			E		N		N	76,203,024.18
3011	4902	C	E					DISC				X			E		N		N	135,568.90
3011	4902	C	E					DISC				X			E		N		N	1,701,065.43
3011	4902	C	E					DISC				X			E		N		N	11,006,051.78
3011	4981	C	E									X			E		N			35.86
3011	4981	C	E									X			E		N			3,154.91
3011	4982	C	E					DISC				X			E		N		N	112.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4982	C	E					DISC				X		E			N		N	15.03
3011	4982	C	E					DISC				X		E			N		N	1,211.80
Sub-Total, 3011																				**210,506.38**
3020	4802	C	B					DISC				X		E			N	1	N	311,444,033.38
3020	4802	D	B					DISC				X		E			N	1	N	-2,755,010.93
3020	4802	C	E					DISC				X		E			N	1	N	-576,248,552.77
3020	4802	D	E					DISC				X		E			N	1	N	13,228,898.62
3020	4802	D	E					DISC				X		E			N	1	N	262,007.66
3020	4902	C	E					DISC				X		E			N		N	-76,203,024.18
3020	4902	C	E					DISC				X		E			N		N	-135,568.90
3020	4902	C	E					DISC				X		E			N		N	-1,701,065.43
3020	4902	C	E					DISC				X		E			N		N	-11,006,051.78
3020	4982	C	E					DISC				X		E			N		N	-112.90
3020	4982	C	E					DISC				X		E			N		N	-15.03
3020	4982	C	E					DISC				X		E			N		N	-1,211.80
Sub-Total, 3020																				**-343,115,674.06**
3041	4871	D	E									X		E			N			-518,735.98
3041	4971	D	E									X		E			N			-43,360.46
Sub-Total, 3041																				**-562,096.44**
3050	4801	C	E											E			N	1		9,882,413.77
3050	4801	D	E											E			N	1		-231,832,176.01
3050	4801	C	E											E			N	1		426,856.43
3050	4801	C	E											E			N	1		76,568,849.79
3050	4871	D	E											E			N			-518,735.98
3050	4881	C	E											E			N			35.86
3050	4881	C	E											E			N			292,487.71
3050	4901	C	E											E			N	1		91,577.82
3050	4901	C	E											E			N	1		116,139.15
3050	4901	C	E											E			N	1		4,242,067.00
3050	4901	C	E											E			N	1		1,409.65
3050	4971	D	E											E			N			-43,360.46
3050	4981	C	E											E			N			35.86
3050	4981	C	E											E			N			3,154.91
Sub-Total, 3050																				**-140,769,244.50**
3060	4221	D	B			F		DISC				X		E			N	1		-10,363,147.40
3060	4251	D	B			F		DISC				X		E			N	1		-462,612.25
Sub-Total, 3060																				**-10,825,759.65**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	B			F		DISC				X			E		N	1		10,363,147.40
3071	4221	D	E			F		DISC				X			E		N	1		-9,809,321.30
3071	4251	D	B			F		DISC				X			E		N	1		462,612.25
3071	4251	D	E			F		DISC				X			E		N	1		-1,013,980.79
Sub-Total, 3071																				**2,457.56**
3090	4221	D	E			F		DISC							E		N	1		-9,809,321.30
3090	4251	D	E			F		DISC							E		N	1		-1,013,980.79
Sub-Total, 3090																				**-10,823,302.09**
3100, Obligated balance, start of year																				========== 191,872,259.97
3200, Obligated balance, end of year																				========== -151,592,546.59

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-311,444,033.38
4011	4802	D	B					DISC				X			E		N	1	N	2,755,010.93
4011	4802	C	E					DISC				X			E		N	1	N	576,248,552.77
4011	4802	D	E					DISC				X			E		N	1	N	-13,228,898.62
4011	4802	D	E					DISC				X			E		N	1	N	-262,007.66
4011	4902	C	E					DISC				X			E		N		N	76,203,024.18
4011	4902	C	E					DISC				X			E		N		N	135,568.90
4011	4902	C	E					DISC				X			E		N		N	1,701,065.43
4011	4902	C	E					DISC				X			E		N		N	11,006,051.78
4011	4982	C	E					DISC				X			E		N		N	112.90
4011	4982	C	E					DISC				X			E		N		N	15.03
4011	4982	C	E					DISC				X			E		N		N	1,211.80
Sub-Total, 4011																				**343,115,674.06**
4020, Disc: Total outlays, gross																				========== 343,115,674.06
4030	4252	D	E			F		DISC				X			E		N			-2,457.56
4040, Disc: Offsets against gross BA and outlays (total)																				======= -2,457.56
4052	4252	D	E			F		DISC				X			E		N			2,457.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																			======== 2,457.56
4080, Disc: Outlays, net																			========== 343,113,216.50
4190, Outlays, net (disc. and mand.)																			========== 343,113,216.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		18,501,678.08
3000	4801	C	B									X			E		N	1		1,221,180.51
3000	4801	C	B									X			E		N	1		9,838,920.21
3000	4801	C	B									X			E		N	1		60,810,374.19
3000	4901	C	B									X			E		N	1		14,603,247.40
3000	4901	C	B									X			E		N	1		38,105.43
3000	4901	C	B									X			E		N	1		3,611.71
3000	4901	C	B									X			E		N	1		2,178,650.60
Sub-Total, 3000																				**107,195,768.13**
3011	4801	C	B									X			E		N	1		-18,501,678.08
3011	4801	C	B									X			E		N	1		-1,221,180.51
3011	4801	C	B									X			E		N	1		-9,838,920.21
3011	4801	C	B									X			E		N	1		-60,810,374.19
3011	4801	C	E									X			E		N	1		60,465,614.24
3011	4801	C	E									X			E		N	1		1,188,152.03
3011	4801	D	E									X			E		N	1		-22,312,819.34
3011	4801	C	E									X			E		N	1		9,776,989.94
3011	4802	C	B					DISC				X			E		N	1	N	-119,657,884.42
3011	4802	D	B					DISC				X			E		N	1	N	61,514,999.75
3011	4802	D	B					DISC				X			E		N	1	N	491,657.64
3011	4802	D	B					DISC				X			E		N	1	N	6,070,381.35
3011	4802	D	E					DISC				X			E		N	1	N	-677,462.86
3011	4802	C	E					DISC				X			E		N	1	N	109,568,905.08
3011	4802	D	E					DISC				X			E		N	1	N	-70,597,252.74
3011	4802	D	E					DISC				X			E		N	1	N	-8,609,123.86
3011	4881	C	E									X			E		N			320.20
3011	4901	C	B									X			E		N	1		-14,603,247.40
3011	4901	C	B									X			E		N	1		-38,105.43
3011	4901	C	B									X			E		N	1		-3,611.71
3011	4901	C	B									X			E		N	1		-2,178,650.60
3011	4901	C	E									X			E		N	1		10.00
3011	4901	C	E									X			E		N	1		595,213.67
3011	4901	C	E									X			E		N	1		6,929.43
3011	4901	C	E									X			E		N	1		14,598,459.40
3011	4902	C	E					DISC				X			E		N		N	222,435.41
3011	4902	C	E					DISC				X			E		N		N	9,460,761.42
3011	4902	C	E					DISC				X			E		N		N	2,605,444.10
3011	4902	C	E					DISC				X			E		N		N	52,484,107.89
3011	4981	C	E									X			E		N			1,225.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4982	C	E					DISC				X		E			N		N	34.10
3011	4982	C	E					DISC				X		E			N		N	258.54
3011	4982	C	E					DISC				X		E			N		N	79.58
Sub-Total, 3011																				**1,668.38**
3020	4802	C	B					DISC				X		E			N	1	N	119,657,884.42
3020	4802	D	B					DISC				X		E			N	1	N	-61,514,999.75
3020	4802	D	B					DISC				X		E			N	1	N	-491,657.64
3020	4802	D	B					DISC				X		E			N	1	N	-6,070,381.35
3020	4802	D	E					DISC				X		E			N	1	N	677,462.86
3020	4802	C	E					DISC				X		E			N	1	N	-109,568,905.08
3020	4802	D	E					DISC				X		E			N	1	N	70,597,252.74
3020	4802	D	E					DISC				X		E			N	1	N	8,609,123.86
3020	4902	C	E					DISC				X		E			N		N	-222,435.41
3020	4902	C	E					DISC				X		E			N		N	-9,460,761.42
3020	4902	C	E					DISC				X		E			N		N	-2,605,444.10
3020	4902	C	E					DISC				X		E			N		N	-52,484,107.89
3020	4982	C	E					DISC				X		E			N		N	-34.10
3020	4982	C	E					DISC				X		E			N		N	-258.54
3020	4982	C	E					DISC				X		E			N		N	-79.58
Sub-Total, 3020																				**-42,877,340.98**
3041	4871	D	E									X		E			N			-268,334.08
3041	4971	D	E									X		E			N			-1,225.96
Sub-Total, 3041																				**-269,560.04**
3050	4801	C	E											E			N	1		60,465,614.24
3050	4801	C	E											E			N	1		1,188,152.03
3050	4801	D	E											E			N	1		-22,312,819.34
3050	4801	C	E											E			N	1		9,776,989.94
3050	4871	D	E											E			N			-268,334.08
3050	4881	C	E											E			N			320.20
3050	4901	C	E											E			N	1		10.00
3050	4901	C	E											E			N	1		595,213.67
3050	4901	C	E											E			N	1		6,929.43
3050	4901	C	E											E			N	1		14,598,459.40
3050	4971	D	E											E			N			-1,225.96
3050	4981	C	E											E			N			1,225.96
Sub-Total, 3050																				**64,050,535.49**
3060	4221	D	B			F		DISC				X		E			N	1		-4,359,343.19
3060	4251	D	B			F		DISC				X		E			N	1		-470,229.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																		**-4,829,572.25**
3071	4221	D	B			F		DISC				X		E		N	1		4,359,343.19
3071	4221	D	E			F		DISC				X		E		N	1		-1,539,819.29
3071	4251	D	B			F		DISC				X		E		N	1		470,229.06
3071	4251	D	E			F		DISC				X		E		N	1		-3,289,752.96
	Sub-Total, 3071																		**0.00**
3090	4221	D	E			F		DISC						E		N	1		-1,539,819.29
3090	4251	D	E			F		DISC						E		N	1		-3,289,752.96
	Sub-Total, 3090																		**-4,829,572.25**
3100, Obligated balance, start of year																			========== 102,366,195.88
3200, Obligated balance, end of year																			========== 59,220,963.24

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-119,657,884.42
4011	4802	D	B					DISC				X		E		N	1	N	61,514,999.75
4011	4802	D	B					DISC				X		E		N	1	N	491,657.64
4011	4802	D	B					DISC				X		E		N	1	N	6,070,381.35
4011	4802	D	E					DISC				X		E		N	1	N	-677,462.86
4011	4802	C	E					DISC				X		E		N	1	N	109,568,905.08
4011	4802	D	E					DISC				X		E		N	1	N	-70,597,252.74
4011	4802	D	E					DISC				X		E		N	1	N	-8,609,123.86
4011	4902	C	E					DISC				X		E		N		N	222,435.41
4011	4902	C	E					DISC				X		E		N		N	9,460,761.42
4011	4902	C	E					DISC				X		E		N		N	2,605,444.10
4011	4902	C	E					DISC				X		E		N		N	52,484,107.89
4011	4982	C	E					DISC				X		E		N		N	34.10
4011	4982	C	E					DISC				X		E		N		N	258.54
4011	4982	C	E					DISC				X		E		N		N	79.58
	Sub-Total, 4011																		**42,877,340.98**
4020, Disc: Total outlays, gross																			========== 42,877,340.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																			========== 42,877,340.98
4190, Outlays, net (disc. and mand.)																			========== 42,877,340.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-1,042,989.57
3000	4801	C	B									X			E		N	1		84,716,000.21
3000	4801	D	B									X			E		N	1		-111,165,895.14
3000	4801	C	B									X			E		N	1		10,035,802.46
3000	4901	C	B									X			E		N	1		62.97
3000	4901	D	B									X			E		N	1		-10,657,342.57
3000	4901	C	B									X			E		N	1		380.86
3000	4901	C	B									X			E		N	1		41,670,056.44
Sub-Total, 3000																				**13,556,075.66**
3011	4801	D	B									X			E		N	1		1,042,989.57
3011	4801	C	B									X			E		N	1		-84,716,000.21
3011	4801	D	B									X			E		N	1		111,165,895.14
3011	4801	C	B									X			E		N	1		-10,035,802.46
3011	4801	C	E									X			E		N	1		10,035,802.46
3011	4801	D	E									X			E		N	1		-114,318,461.18
3011	4801	D	E									X			E		N	1		-1,042,989.57
3011	4801	C	E									X			E		N	1		84,716,000.21
3011	4802	D	B					DISC				X			E		N	1	N	40,623,001.76
3011	4802	C	B					DISC				X			E		N	1	N	-2,538,532.48
3011	4802	D	B					DISC				X			E		N	1	N	73,311,298.01
3011	4802	D	B					DISC				X			E		N	1	N	9,864,678.48
3011	4802	D	E					DISC				X			E		N	1	N	-42,982,029.39
3011	4802	D	E					DISC				X			E		N	1	N	-9,863,163.60
3011	4802	C	E					DISC				X			E		N	1	N	2,538,532.48
3011	4802	D	E					DISC				X			E		N	1	N	-73,429,658.36
3011	4881	C	E									X			E		N			1.50
3011	4901	C	B									X			E		N	1		-62.97
3011	4901	D	B									X			E		N	1		10,657,342.57
3011	4901	C	B									X			E		N	1		-380.86
3011	4901	C	B									X			E		N	1		-41,670,056.44
3011	4901	C	E									X			E		N	1		62.97
3011	4901	D	E									X			E		N	1		-10,657,342.57
3011	4901	C	E									X			E		N	1		380.86
3011	4901	C	E									X			E		N	1		41,404,294.22
3011	4902	D	E					DISC				X			E		N		N	-1,514.88
3011	4902	C	E					DISC				X			E		N		N	118,360.35
3011	4902	C	E					DISC				X			E		N		N	5,777,355.89
3011	4982	C	E					DISC				X			E		N		N	19.56
Sub-Total, 3011																				**21.06**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	D	B					DISC				X		E		N	1	N	-40,623,001.76
3020	4802	C	B					DISC				X		E		N	1	N	2,538,532.48
3020	4802	D	B					DISC				X		E		N	1	N	-73,311,298.01
3020	4802	D	B					DISC				X		E		N	1	N	-9,864,678.48
3020	4802	D	E					DISC				X		E		N	1	N	42,982,029.39
3020	4802	D	E					DISC				X		E		N	1	N	9,863,163.60
3020	4802	C	E					DISC				X		E		N	1	N	-2,538,532.48
3020	4802	D	E					DISC				X		E		N	1	N	73,429,658.36
3020	4902	D	E					DISC				X		E		N		N	1,514.88
3020	4902	C	E					DISC				X		E		N		N	-118,360.35
3020	4902	C	E					DISC				X		E		N		N	-5,777,355.89
3020	4982	C	E					DISC				X		E		N		N	-19.56
Sub-Total, 3020																			**-3,418,347.82**
3041	4871	D	E									X		E		N			-85.80
3050	4801	C	E											E		N	1		10,035,802.46
3050	4801	D	E											E		N	1		-114,318,461.18
3050	4801	D	E											E		N	1		-1,042,989.57
3050	4801	C	E											E		N	1		84,716,000.21
3050	4871	D	E											E		N			-85.80
3050	4881	C	E											E		N			1.50
3050	4901	C	E											E		N	1		62.97
3050	4901	D	E											E		N	1		-10,657,342.57
3050	4901	C	E											E		N	1		380.86
3050	4901	C	E											E		N	1		41,404,294.22
Sub-Total, 3050																			**10,137,663.10**
3060	4221	D	B			F		DISC				X		E		N	1		-1,437,145.27
3060	4251	D	B			F		DISC				X		E		N	1		-62,787.17
Sub-Total, 3060																			**-1,499,932.44**
3071	4221	D	B			F		DISC				X		E		N	1		1,437,145.27
3071	4221	D	E			F		DISC				X		E		N	1		-1,440,499.75
3071	4251	D	B			F		DISC				X		E		N	1		62,787.17
3071	4251	D	E			F		DISC				X		E		N	1		-59,432.69
Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC						E		N	1		-1,440,499.75
3090	4251	D	E			F		DISC						E		N	1		-59,432.69
Sub-Total, 3090																			**-1,499,932.44**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																			12,056,143.22
3200, Obligated balance, end of year																			8,637,730.66

BA & O, Net

4011	4802	D	B					DISC			X		E		N	1	N	40,623,001.76
4011	4802	C	B					DISC			X		E		N	1	N	-2,538,532.48
4011	4802	D	B					DISC			X		E		N	1	N	73,311,298.01
4011	4802	D	B					DISC			X		E		N	1	N	9,864,678.48
4011	4802	D	E					DISC			X		E		N	1	N	-42,982,029.39
4011	4802	D	E					DISC			X		E		N	1	N	-9,863,163.60
4011	4802	C	E					DISC			X		E		N	1	N	2,538,532.48
4011	4802	D	E					DISC			X		E		N	1	N	-73,429,658.36
4011	4902	D	E					DISC			X		E		N		N	-1,514.88
4011	4902	C	E					DISC			X		E		N		N	118,360.35
4011	4902	C	E					DISC			X		E		N		N	5,777,355.89
4011	4982	C	E					DISC			X		E		N		N	19.56
Sub-Total, 4011																		**3,418,347.82**
4020, Disc: Total outlays, gross																		3,418,347.82
4030	4222	D	B			F		DISC			X		E		N	1		865.30
4030	4222	D	E			F		DISC			X		E		N	1		-865.30
Sub-Total, 4030																		**0.00**
4052	4222	D	B			F		DISC			X		E		N	1		-865.30
4052	4222	D	E			F		DISC			X		E		N	1		865.30
Sub-Total, 4052																		**0.00**
4080, Disc: Outlays, net																		3,418,347.82
4190, Outlays, net (disc. and mand.)																		3,418,347.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-9,521,983.81
3000	4801	C	B									X			E		N	1		77,101,151.13
3000	4801	C	B									X			E		N	1		10,250,144.06
3000	4801	D	B									X			E		N	1		-52,913,764.07
3000	4901	C	B									X			E		N	1		186,505.45
3000	4901	D	B									X			E		N	1		-4,315,185.99
3000	4901	C	B									X			E		N	1		70.39
Sub-Total, 3000																				**20,786,937.16**
3011	4801	D	B									X			E		N	1		9,521,983.81
3011	4801	C	B									X			E		N	1		-77,101,151.13
3011	4801	C	B									X			E		N	1		-10,250,144.06
3011	4801	D	B									X			E		N	1		52,913,764.07
3011	4801	D	E									X			E		N	1		-54,670,105.18
3011	4801	D	E									X			E		N	1		-9,524,983.81
3011	4801	C	E									X			E		N	1		77,101,151.13
3011	4801	C	E									X			E		N	1		10,250,144.06
3011	4802	D	B					DISC				X			E		N	1	N	9,970,551.86
3011	4802	C	B					DISC				X			E		N	1	N	-62,938,784.82
3011	4802	D	B					DISC				X			E		N	1	N	72,926,214.88
3011	4802	C	B					DISC				X			E		N	1	N	-9,557,053.21
3011	4802	C	E					DISC				X			E		N	1	N	9,557,053.21
3011	4802	D	E					DISC				X			E		N	1	N	-9,970,551.86
3011	4802	C	E					DISC				X			E		N	1	N	62,822,503.90
3011	4802	D	E					DISC				X			E		N	1	N	-72,926,214.88
3011	4901	C	B									X			E		N	1		-186,505.45
3011	4901	D	B									X			E		N	1		4,315,185.99
3011	4901	C	B									X			E		N	1		-70.39
3011	4901	D	E									X			E		N	1		-4,315,185.99
3011	4901	C	E									X			E		N	1		3,070.39
3011	4901	C	E									X			E		N	1		667,111.01
3011	4902	C	E					DISC				X			E		N		N	1,392,016.47
Sub-Total, 3011																				**0.00**
3020	4802	D	B					DISC				X			E		N	1	N	-9,970,551.86
3020	4802	C	B					DISC				X			E		N	1	N	62,938,784.82
3020	4802	D	B					DISC				X			E		N	1	N	-72,926,214.88
3020	4802	C	B					DISC				X			E		N	1	N	9,557,053.21
3020	4802	C	E					DISC				X			E		N	1	N	-9,557,053.21
3020	4802	D	E					DISC				X			E		N	1	N	9,970,551.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	E					DISC				X		E		N	1	N	-62,822,503.90
3020	4802	D	E					DISC				X		E		N	1	N	72,926,214.88
3020	4902	C	E					DISC				X		E		N		N	-1,392,016.47
Sub-Total, 3020																			**-1,275,735.55**
3041	4871	D	E									X		E		N			-4,761.17
3041	4971	D	E									X		E		N			-1,578.31
Sub-Total, 3041																			**-6,339.48**
3050	4801	D	E											E		N	1		-54,670,105.18
3050	4801	D	E											E		N	1		-9,524,983.81
3050	4801	C	E											E		N	1		77,101,151.13
3050	4801	C	E											E		N	1		10,250,144.06
3050	4871	D	E											E		N			-4,761.17
3050	4901	D	E											E		N	1		-4,315,185.99
3050	4901	C	E											E		N	1		3,070.39
3050	4901	C	E											E		N	1		667,111.01
3050	4971	D	E											E		N			-1,578.31
Sub-Total, 3050																			**19,504,862.13**
3060	4221	C	B			F		DISC				X		E		N	1		147,785.61
3060	4251	D	B			F		DISC				X		E		N	1		-171,584.64
Sub-Total, 3060																			**-23,799.03**
3071	4221	C	B			F		DISC				X		E		N	1		-147,785.61
3071	4221	C	E			F		DISC				X		E		N	1		150,785.61
3071	4251	D	B			F		DISC				X		E		N	1		171,584.64
3071	4251	D	E			F		DISC				X		E		N	1		-174,584.64
Sub-Total, 3071																			**0.00**
3090	4221	C	E			F		DISC						E		N	1		150,785.61
3090	4251	D	E			F		DISC						E		N	1		-174,584.64
Sub-Total, 3090																			**-23,799.03**
3100, Obligated balance, start of year																			========== 20,763,138.13
3200, Obligated balance, end of year																			========== 19,481,063.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	9,970,551.86
4011	4802	C	B					DISC				X			E		N	1	N	-62,938,784.82
4011	4802	D	B					DISC				X			E		N	1	N	72,926,214.88
4011	4802	C	B					DISC				X			E		N	1	N	-9,557,053.21
4011	4802	C	E					DISC				X			E		N	1	N	9,557,053.21
4011	4802	D	E					DISC				X			E		N	1	N	-9,970,551.86
4011	4802	C	E					DISC				X			E		N	1	N	62,822,503.90
4011	4802	D	E					DISC				X			E		N	1	N	-72,926,214.88
4011	4902	C	E					DISC				X			E		N		N	1,392,016.47
Sub-Total, 4011																				**1,275,735.55**
4020, Disc: Total outlays, gross																				========== 1,275,735.55
4080, Disc: Outlays, net																				========== 1,275,735.55
4190, Outlays, net (disc. and mand.)																				========== 1,275,735.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		9,629,350.00
3000	4801	D	B									X			E		N	1		-75,023,601.34
3000	4801	D	B									X			E		N	1		-9,630,038.25
3000	4801	C	B									X			E		N	1		71,573,818.33
3000	4901	C	B									X			E		N	1		528,759.83
3000	4901	C	B									X			E		N	1		17,278.27
3000	4901	C	B									X			E		N	1		1,123,900.85
3000	4901	C	B									X			E		N	1		2,606.95
Sub-Total, 3000																				**-1,777,925.36**
3011	4801	C	B									X			E		N	1		-9,629,350.00
3011	4801	D	B									X			E		N	1		75,023,601.34
3011	4801	D	B									X			E		N	1		9,630,038.25
3011	4801	C	B									X			E		N	1		-71,573,818.33
3011	4801	C	E									X			E		N	1		71,573,818.33
3011	4801	D	E									X			E		N	1		-75,066,331.16
3011	4801	C	E									X			E		N	1		9,629,350.00
3011	4801	D	E									X			E		N	1		-9,630,038.25
3011	4802	C	B					DISC				X			E		N	1	N	-73,398,082.27
3011	4802	C	B					DISC				X			E		N	1	N	-9,629,350.00
3011	4802	D	B					DISC				X			E		N	1	N	72,736,931.90
3011	4802	D	B					DISC				X			E		N	1	N	9,629,350.00
3011	4802	D	E					DISC				X			E		N	1	N	-72,736,931.90
3011	4802	D	E					DISC				X			E		N	1	N	-9,629,350.00
3011	4802	C	E					DISC				X			E		N	1	N	73,386,428.86
3011	4802	C	E					DISC				X			E		N	1	N	9,629,350.00
3011	4901	C	B									X			E		N	1		-528,759.83
3011	4901	C	B									X			E		N	1		-17,278.27
3011	4901	C	B									X			E		N	1		-1,123,900.85
3011	4901	C	B									X			E		N	1		-2,606.95
3011	4901	C	E									X			E		N	1		444,404.83
3011	4901	C	E									X			E		N	1		17,278.27
3011	4901	C	E									X			E		N	1		2,606.95
3011	4901	C	E									X			E		N	1		1,123,900.85
3011	4902	C	E					DISC				X			E		N		N	138,738.23
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	73,398,082.27
3020	4802	C	B					DISC				X			E		N	1	N	9,629,350.00
3020	4802	D	B					DISC				X			E		N	1	N	-72,736,931.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	D	B					DISC				X		E		N	1	N	-9,629,350.00
3020	4802	D	E					DISC				X		E		N	1	N	72,736,931.90
3020	4802	D	E					DISC				X		E		N	1	N	9,629,350.00
3020	4802	C	E					DISC				X		E		N	1	N	-73,386,428.86
3020	4802	C	E					DISC				X		E		N	1	N	-9,629,350.00
3020	4902	C	E					DISC				X		E		N		N	-138,738.23
Sub-Total, 3020																			**-127,084.82**
3041	4871	D	E									X		E		N			-102,760.91
3050	4801	C	E											E		N	1		71,573,818.33
3050	4801	D	E											E		N	1		-75,066,331.16
3050	4801	C	E											E		N	1		9,629,350.00
3050	4801	D	E											E		N	1		-9,630,038.25
3050	4871	D	E											E		N			-102,760.91
3050	4901	C	E											E		N	1		444,404.83
3050	4901	C	E											E		N	1		17,278.27
3050	4901	C	E											E		N	1		2,606.95
3050	4901	C	E											E		N	1		1,123,900.85
Sub-Total, 3050																			**-2,007,771.09**
3060	4221	D	B			F		DISC				X		E		N	1		-26,452.69
3060	4251	C	B			F		DISC				X		E		N	1		1,148.68
Sub-Total, 3060																			**-25,304.01**
3071	4221	D	B			F		DISC				X		E		N	1		26,452.69
3071	4221	D	E			F		DISC				X		E		N	1		-26,452.69
3071	4251	C	B			F		DISC				X		E		N	1		-1,148.68
3071	4251	C	E			F		DISC				X		E		N	1		1,148.68
Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC						E		N	1		-26,452.69
3090	4251	C	E			F		DISC						E		N	1		1,148.68
Sub-Total, 3090																			**-25,304.01**
3100, Obligated balance, start of year																			========== -1,803,229.37
3200, Obligated balance, end of year																			========== -2,033,075.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0862 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-73,398,082.27
4011	4802	C	B					DISC				X			E		N	1	N	-9,629,350.00
4011	4802	D	B					DISC				X			E		N	1	N	72,736,931.90
4011	4802	D	B					DISC				X			E		N	1	N	9,629,350.00
4011	4802	D	E					DISC				X			E		N	1	N	-72,736,931.90
4011	4802	D	E					DISC				X			E		N	1	N	-9,629,350.00
4011	4802	C	E					DISC				X			E		N	1	N	73,386,428.86
4011	4802	C	E					DISC				X			E		N	1	N	9,629,350.00
4011	4902	C	E					DISC				X			E		N		N	138,738.23
Sub-Total, 4011																				**127,084.82**
4020, Disc: Total outlays, gross																				========== 127,084.82
4080, Disc: Outlays, net																				========== 127,084.82
4190, Outlays, net (disc. and mand.)																				========== 127,084.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences, Recovery Ac
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0863 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		29,209,086.87
3000	4801	D	B									X			E		N	1		-21,223,111.36
3000	4901	C	B									X			E		N	1		4,911,798.76
3000	4901	D	B									X			E		N	1		-1,843,055.74
Sub-Total, 3000																				**11,054,718.53**
3011	4801	C	B									X			E		N	1		-29,209,086.87
3011	4801	D	B									X			E		N	1		21,223,111.36
3011	4801	D	E									X			E		N	1		-23,187,395.19
3011	4801	C	E									X			E		N	1		29,209,086.87
3011	4802	C	B					DISC				X			E		N	1	N	-10,234,323.27
3011	4802	D	B					DISC				X			E		N	1	N	23,141,743.18
3011	4802	C	E					DISC				X			E		N	1	N	10,158,417.71
3011	4802	D	E					DISC				X			E		N	1	N	-24,060,458.20
3011	4881	C	E									X			E		N			267,793.89
3011	4901	C	B									X			E		N	1		-4,911,798.76
3011	4901	D	B									X			E		N	1		1,843,055.74
3011	4901	C	E									X			E		N	1		4,539,042.86
3011	4901	D	E									X			E		N	1		-1,843,055.74
3011	4902	C	E					DISC				X			E		N		N	918,715.02
3011	4902	C	E					DISC				X			E		N		N	2,412,945.29
Sub-Total, 3011																				**267,793.89**
3020	4802	C	B					DISC				X			E		N	1	N	10,234,323.27
3020	4802	D	B					DISC				X			E		N	1	N	-23,141,743.18
3020	4802	C	E					DISC				X			E		N	1	N	-10,158,417.71
3020	4802	D	E					DISC				X			E		N	1	N	24,060,458.20
3020	4902	C	E					DISC				X			E		N		N	-918,715.02
3020	4902	C	E					DISC				X			E		N		N	-2,412,945.29
Sub-Total, 3020																				**-2,337,039.73**
3041	4871	D	E									X			E		N			-19,204.10
3050	4801	D	E												E		N	1		-23,187,395.19
3050	4801	C	E												E		N	1		29,209,086.87
3050	4871	D	E												E		N			-19,204.10
3050	4881	C	E												E		N			267,793.89
3050	4901	C	E												E		N	1		4,539,042.86
3050	4901	D	E												E		N	1		-1,843,055.74
Sub-Total, 3050																				**8,966,268.59**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Environmental Health Sciences, Recovery Ac
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0863 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				11,054,718.53
3200, Obligated balance, end of year																				8,966,268.59

BA & O, Net

4011	4802	C	B			DISC		X		E		N	1	N	-10,234,323.27
4011	4802	D	B			DISC		X		E		N	1	N	23,141,743.18
4011	4802	C	E			DISC		X		E		N	1	N	10,158,417.71
4011	4802	D	E			DISC		X		E		N	1	N	-24,060,458.20
4011	4902	C	E			DISC		X		E		N		N	918,715.02
4011	4902	C	E			DISC		X		E		N		N	2,412,945.29
Sub-Total, 4011															**2,337,039.73**
4020, Disc: Total outlays, gross															2,337,039.73
4080, Disc: Outlays, net															2,337,039.73
4190, Outlays, net (disc. and mand.)															2,337,039.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung, and Blood Institute, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0871 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-16,121,387.68
3000	4801	C	B									X			E		N	1		27,902,973.10
3000	4901	C	B									X			E		N	1		20,184,551.81
3000	4901	D	B									X			E		N	1		-8,047,591.10
Sub-Total, 3000																				**23,918,546.13**
3011	4801	D	B									X			E		N	1		16,121,387.68
3011	4801	C	B									X			E		N	1		-27,902,973.10
3011	4801	C	E									X			E		N	1		27,902,973.10
3011	4801	D	E									X			E		N	1		-25,899,009.16
3011	4802	D	B					DISC				X			E		N	1	N	34,380,374.80
3011	4802	D	B					DISC				X			E		N	1	N	14,682,866.59
3011	4802	D	E					DISC				X			E		N	1	N	-44,203,613.41
3011	4802	D	E					DISC				X			E		N	1	N	-16,362,122.36
3011	4881	C	E									X			E		N			17,705.00
3011	4901	C	B									X			E		N	1		-20,184,551.81
3011	4901	D	B									X			E		N	1		8,047,591.10
3011	4901	D	E									X			E		N	1		-8,047,591.10
3011	4901	C	E									X			E		N	1		20,184,551.81
3011	4902	C	E					DISC				X			E		N		N	1,679,255.77
3011	4902	C	E					DISC				X			E		N		N	19,600,860.09
Sub-Total, 3011																				**17,705.00**
3020	4802	D	B					DISC				X			E		N	1	N	-34,380,374.80
3020	4802	D	B					DISC				X			E		N	1	N	-14,682,866.59
3020	4802	D	E					DISC				X			E		N	1	N	44,203,613.41
3020	4802	D	E					DISC				X			E		N	1	N	16,362,122.36
3020	4902	C	E					DISC				X			E		N		N	-1,679,255.77
3020	4902	C	E					DISC				X			E		N		N	-19,600,860.09
Sub-Total, 3020																				**-9,777,621.48**
3041	4871	D	E									X			E		N			-2,050,136.84
3050	4801	C	E												E		N	1		27,902,973.10
3050	4801	D	E												E		N	1		-25,899,009.16
3050	4871	D	E												E		N			-2,050,136.84
3050	4881	C	E												E		N			17,705.00
3050	4901	D	E												E		N	1		-8,047,591.10
3050	4901	C	E												E		N	1		20,184,551.81
Sub-Total, 3050																				**12,108,492.81**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung, and Blood Institute, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0871 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== 23,918,546.13
3200, Obligated balance, end of year																				========== 12,108,492.81

BA & O, Net

4011	4802	D	B					DISC		X		E		N	1	N	34,380,374.80
4011	4802	D	B					DISC		X		E		N	1	N	14,682,866.59
4011	4802	D	E					DISC		X		E		N	1	N	-44,203,613.41
4011	4802	D	E					DISC		X		E		N	1	N	-16,362,122.36
4011	4902	C	E					DISC		X		E		N		N	1,679,255.77
4011	4902	C	E					DISC		X		E		N		N	19,600,860.09
Sub-Total, 4011																	**9,777,621.48**
4020, Disc: Total outlays, gross																	========== 9,777,621.48
4080, Disc: Outlays, net																	========== 9,777,621.48
4190, Outlays, net (disc. and mand.)																	========== 9,777,621.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0872 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		233,764.72
0900	4801	C	E									X			U		Y	1		251,686,108.21
0900	4802	C	E					DISC				X			U		Y	1	N	1,730,789.04
0900	4901	C	E									X			U		Y	1		144,314.76
0900	4901	C	E									X			U		Y	1		8,211,840.43
0900	4902	C	E					DISC				X			U		Y		N	67,131,698.22
0900	4902	C	E					DISC				X			U		Y		N	596,754.93
	Sub-Total, 0900																			**329,735,270.31**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		3,079,020,632.00
1134	4395	C	E	P				DISC				X			U		Y			-2,112,076,196.00
1160, BA: Disc: Appropriation (total)																				==========
																				966,944,436.00
1700	4252	D	E			F		DISC				X			U		Y			4,430,766.53
1701	4221	C	E			F		DISC				X			U		Y	1		-2,259.80
1701	4251	D	E			F		DISC				X			U		Y	1		223,664.80
	Sub-Total, 1701																			**221,405.00**
1750, BA: Disc: Spending auth: Total																				==========
																				4,652,171.53
1900, Budget authority total (disc. and mand.)																				==========
																				971,596,607.53
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				971,596,607.53
1940	4510	C	E		S										U		Y	1		-390,777,774.00
1940	4610	C	E		A										U		Y	1		-226,423,128.12
1940	4610	C	E		A										U		Y	1		-3,827,337.12
1940	4700	C	E		A										U		Y	1		-20,983,097.98
	Sub-Total, 1940																			**-642,011,337.22**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0872 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		233,764.72
3010	4801	C	E									X			U		Y	1		251,686,108.21
3010	4802	C	E					DISC				X			U		Y	1	N	1,730,789.04
3010	4901	C	E									X			U		Y	1		144,314.76
3010	4901	C	E									X			U		Y	1		8,211,840.43
3010	4902	C	E					DISC				X			U		Y		N	67,131,698.22
3010	4902	C	E					DISC				X			U		Y		N	596,754.93
Sub-Total, 3010																				**329,735,270.31**
3020	4802	C	E					DISC				X			U		Y	1	N	-1,730,789.04
3020	4902	C	E					DISC				X			U		Y		N	-67,131,698.22
3020	4902	C	E					DISC				X			U		Y		N	-596,754.93
Sub-Total, 3020																				**-69,459,242.19**
3050	4801	C	E												U		Y	1		233,764.72
3050	4801	C	E												U		Y	1		251,686,108.21
3050	4901	C	E												U		Y	1		144,314.76
3050	4901	C	E												U		Y	1		8,211,840.43
Sub-Total, 3050																				**260,276,028.12**
3070	4221	C	E			F		DISC				X			U		Y	1		2,259.80
3070	4251	D	E			F		DISC				X			U		Y	1		-223,664.80
Sub-Total, 3070																				**-221,405.00**
3090	4221	C	E			F		DISC							U		Y	1		2,259.80
3090	4251	D	E			F		DISC							U		Y	1		-223,664.80
Sub-Total, 3090																				**-221,405.00**
3200, Obligated balance, end of year																				========== 260,054,623.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0872 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 971,596,607.53
4010	4802	C	E					DISC				X			U		Y	1	N	1,730,789.04
4010	4902	C	E					DISC				X			U		Y		N	67,131,698.22
4010	4902	C	E					DISC				X			U		Y		N	596,754.93
Sub-Total, 4010																				**69,459,242.19**
4020, Disc: Total outlays, gross																				========== 69,459,242.19
4030	4252	D	E			F		DISC				X			U		Y			-4,430,766.53
4040, Disc: Offsets against gross BA and outlays (total)																				========== -4,430,766.53
4050	4221	C	E			F		DISC				X			U		Y	1		2,259.80
4050	4251	D	E			F		DISC				X			U		Y	1		-223,664.80
Sub-Total, 4050																				**-221,405.00**
4060, Disc: Additional offsets against BA only (total)																				========== -221,405.00
4070, Disc: Budget authority, net																				========== 966,944,436.00
4080, Disc: Outlays, net																				========== 65,028,475.66
4180, Budget authority, net (disc. and mand.)																				========== 966,944,436.00
4190, Outlays, net (disc. and mand.)																				========== 65,028,475.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0872 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		2,262,013,557.36
3000	4801	C	B									X		E			N	1		3,183,595.09
3000	4901	C	B									X		E			N	1		17,208,162.10
3000	4901	D	B									X		E			N	1		-1,926,114.79
Sub-Total, 3000																				**2,280,479,199.76**
3011	4801	C	B									X		E			N	1		-2,262,013,557.36
3011	4801	C	B									X		E			N	1		-3,183,595.09
3011	4801	C	E									X		E			N	1		1,842,830,152.63
3011	4801	C	E									X		E			N	1		1,938,465.80
3011	4802	C	B					DISC				X		E			N	1	N	-219,013,195.79
3011	4802	C	E					DISC				X		E			N	1	N	302,665,298.93
3011	4881	C	E									X		E			N			25,367.61
3011	4881	C	E									X		E			N			23,280,976.00
3011	4901	C	B									X		E			N	1		-17,208,162.10
3011	4901	D	B									X		E			N	1		1,926,114.79
3011	4901	C	E									X		E			N	1		4,974,696.44
3011	4901	D	E									X		E			N	1		-1,037,811.30
3011	4902	C	E					DISC				X		E			N		N	329,739.75
3011	4902	C	E					DISC				X		E			N		N	347,598,816.95
3011	4981	C	E									X		E			N			11,725.29
3011	4982	C	E					DISC				X		E			N		N	638.78
Sub-Total, 3011																				**23,125,671.33**
3020	4802	C	B					DISC				X		E			N	1	N	219,013,195.79
3020	4802	C	E					DISC				X		E			N	1	N	-302,665,298.93
3020	4902	C	E					DISC				X		E			N		N	-329,739.75
3020	4902	C	E					DISC				X		E			N		N	-347,598,816.95
3020	4982	C	E					DISC				X		E			N		N	-638.78
Sub-Total, 3020																				**-431,581,298.62**
3041	4871	D	E									X		E			N			-1,052,292.50
3041	4971	D	E									X		E			N			-9,440.13
Sub-Total, 3041																				**-1,061,732.63**
3050	4801	C	E											E			N	1		1,842,830,152.63
3050	4801	C	E											E			N	1		1,938,465.80
3050	4871	D	E											E			N			-1,052,292.50
3050	4881	C	E											E			N			25,367.61
3050	4881	C	E											E			N			23,280,976.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0872 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												E		N	1		4,974,696.44
3050	4901	D	E												E		N	1		-1,037,811.30
3050	4971	D	E												E		N			-9,440.13
3050	4981	C	E												E		N			11,725.29
	Sub-Total, 3050																			**1,870,961,839.84**
3060	4221	C	B			F		DISC				X			E		N	1		525,441.28
3060	4251	D	B			F		DISC				X			E		N	1		-696,316.69
	Sub-Total, 3060																			**-170,875.41**
3071	4221	C	B			F		DISC				X			E		N	1		-525,441.28
3071	4221	C	E			F		DISC				X			E		N	1		526,358.78
3071	4251	D	B			F		DISC				X			E		N	1		696,316.69
3071	4251	D	E			F		DISC				X			E		N	1		-694,335.11
	Sub-Total, 3071																			**2,899.08**
3090	4221	C	E			F		DISC							E		N	1		526,358.78
3090	4251	D	E			F		DISC							E		N	1		-694,335.11
	Sub-Total, 3090																			**-167,976.33**
3100, Obligated balance, start of year																				========== 2,280,308,324.35
3200, Obligated balance, end of year																				========== 1,870,793,863.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0872 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-219,013,195.79
4011	4802	C	E					DISC				X			E		N	1	N	302,665,298.93
4011	4902	C	E					DISC				X			E		N		N	329,739.75
4011	4902	C	E					DISC				X			E		N		N	347,598,816.95
4011	4982	C	E					DISC				X			E		N		N	638.78
	Sub-Total, 4011																			**431,581,298.62**
4020, Disc: Total outlays, gross																				========== 431,581,298.62
4030	4222	D	B			F		DISC				X			E		N	1		1,450,000.00
4030	4222	D	E			F		DISC				X			E		N	1		-1,450,000.00
4030	4252	D	E			F		DISC				X			E		N			-2,899.08
	Sub-Total, 4030																			**-2,899.08**
4040, Disc: Offsets against gross BA and outlays (total)																				======= -2,899.08
4052	4222	D	B			F		DISC				X			E		N	1		-1,450,000.00
4052	4222	D	E			F		DISC				X			E		N	1		1,450,000.00
4052	4252	D	E			F		DISC				X			E		N			2,899.08
	Sub-Total, 4052																			**2,899.08**
4060, Disc: Additional offsets against BA only (total)																				======== 2,899.08
4080, Disc: Outlays, net																				========== 431,578,399.54
4190, Outlays, net (disc. and mand.)																				========== 431,578,399.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0872 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		505,529,443.45
3000	4801	C	B									X			E		N	1		8,450,627.20
3000	4901	C	B									X			E		N	1		3,771,145.68
3000	4901	C	B									X			E		N	1		70,214,315.27
Sub-Total, 3000																				**587,965,531.60**
3011	4801	C	B									X			E		N	1		-505,529,443.45
3011	4801	C	B									X			E		N	1		-8,450,627.20
3011	4801	C	E									X			E		N	1		8,395,954.63
3011	4801	C	E									X			E		N	1		293,781,098.07
3011	4802	C	B					DISC				X			E		N	1	N	-246,560,629.88
3011	4802	C	E					DISC				X			E		N	1	N	162,228,741.96
3011	4881	C	E									X			E		N			398,119.77
3011	4881	C	E									X			E		N			434.00
3011	4901	C	B									X			E		N	1		-3,771,145.68
3011	4901	C	B									X			E		N	1		-70,214,315.27
3011	4901	C	E									X			E		N	1		1,407,695.18
3011	4901	C	E									X			E		N	1		70,204,145.90
3011	4902	C	E					DISC				X			E		N		N	64,841.94
3011	4902	C	E					DISC				X			E		N		N	298,440,224.80
3011	4981	C	E									X			E		N			28.00
3011	4982	C	E					DISC				X			E		N		N	1,026.26
Sub-Total, 3011																				**396,149.03**
3020	4802	C	B					DISC				X			E		N	1	N	246,560,629.88
3020	4802	C	E					DISC				X			E		N	1	N	-162,228,741.96
3020	4902	C	E					DISC				X			E		N		N	-64,841.94
3020	4902	C	E					DISC				X			E		N		N	-298,440,224.80
3020	4982	C	E					DISC				X			E		N		N	-1,026.26
Sub-Total, 3020																				**-214,174,205.08**
3041	4871	D	E									X			E		N			-4,480,918.27
3050	4801	C	E												E		N	1		8,395,954.63
3050	4801	C	E												E		N	1		293,781,098.07
3050	4871	D	E												E		N			-4,480,918.27
3050	4881	C	E												E		N			398,119.77
3050	4881	C	E												E		N			434.00
3050	4901	C	E												E		N	1		1,407,695.18
3050	4901	C	E												E		N	1		70,204,145.90
3050	4981	C	E												E		N			28.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0872 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																		**369,706,557.28**
3060	4221	D	B			F		DISC				X		E		N	1		-6,865,971.99
3060	4251	D	B			F		DISC				X		E		N	1		-274,040.38
	Sub-Total, 3060																		**-7,140,012.37**
3071	4221	D	B			F		DISC				X		E		N	1		6,865,971.99
3071	4221	D	E			F		DISC				X		E		N	1		-6,812,353.89
3071	4251	D	B			F		DISC				X		E		N	1		274,040.38
3071	4251	D	E			F		DISC				X		E		N	1		-327,658.48
	Sub-Total, 3071																		**0.00**
3090	4221	D	E			F		DISC						E		N	1		-6,812,353.89
3090	4251	D	E			F		DISC						E		N	1		-327,658.48
	Sub-Total, 3090																		**-7,140,012.37**
	3100, Obligated balance, start of year																		========== 580,825,519.23
	3200, Obligated balance, end of year																		========== 362,566,544.91

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-246,560,629.88
4011	4802	C	E					DISC				X		E		N	1	N	162,228,741.96
4011	4902	C	E					DISC				X		E		N		N	64,841.94
4011	4902	C	E					DISC				X		E		N		N	298,440,224.80
4011	4982	C	E					DISC				X		E		N		N	1,026.26
	Sub-Total, 4011																		**214,174,205.08**
	4020, Disc: Total outlays, gross																		========== 214,174,205.08
4030	4222	D	B			F		DISC				X		E		N	1		1,446,025.41
4030	4222	D	E			F		DISC				X		E		N	1		-1,446,025.41
	Sub-Total, 4030																		**0.00**
4052	4222	D	B			F		DISC				X		E		N	1		-1,446,025.41
4052	4222	D	E			F		DISC				X		E		N	1		1,446,025.41
	Sub-Total, 4052																		**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0872 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 214,174,205.08
4190, Outlays, net (disc. and mand.)																				========== 214,174,205.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0872 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		38,376,949.33
3000	4801	C	B									X			E		N	1		44,525,485.55
3000	4901	D	B									X			E		N	1		-47,535,533.81
3000	4901	C	B									X			E		N	1		180,229,430.89
Sub-Total, 3000																				**215,596,331.96**
3011	4801	C	B									X			E		N	1		-38,376,949.33
3011	4801	C	B									X			E		N	1		-44,525,485.55
3011	4801	C	E									X			E		N	1		38,376,949.33
3011	4801	C	E									X			E		N	1		13,779,761.54
3011	4802	D	B					DISC				X			E		N	1	N	429,775,736.54
3011	4802	D	B					DISC				X			E		N	1	N	15,136,537.10
3011	4802	D	E					DISC				X			E		N	1	N	-19,286,777.49
3011	4802	D	E					DISC				X			E		N	1	N	-445,905,978.12
3011	4881	C	E									X			E		N			348,182.56
3011	4901	D	B									X			E		N	1		47,535,533.81
3011	4901	C	B									X			E		N	1		-180,229,430.89
3011	4901	D	E									X			E		N	1		-47,535,533.81
3011	4901	C	E									X			E		N	1		179,810,610.96
3011	4902	C	E					DISC				X			E		N		N	47,294,785.52
3011	4902	C	E					DISC				X			E		N		N	4,150,240.39
3011	4981	C	E									X			E		N			30.00
3011	4982	C	E					DISC				X			E		N		N	416.40
Sub-Total, 3011																				**348,628.96**
3020	4802	D	B					DISC				X			E		N	1	N	-429,775,736.54
3020	4802	D	B					DISC				X			E		N	1	N	-15,136,537.10
3020	4802	D	E					DISC				X			E		N	1	N	19,286,777.49
3020	4802	D	E					DISC				X			E		N	1	N	445,905,978.12
3020	4902	C	E					DISC				X			E		N		N	-47,294,785.52
3020	4902	C	E					DISC				X			E		N		N	-4,150,240.39
3020	4982	C	E					DISC				X			E		N		N	-416.40
Sub-Total, 3020																				**-31,164,960.34**
3041	4871	D	E									X			E		N			-2,343,360.72
3050	4801	C	E												E		N	1		38,376,949.33
3050	4801	C	E												E		N	1		13,779,761.54
3050	4871	D	E												E		N			-2,343,360.72
3050	4881	C	E												E		N			348,182.56
3050	4901	D	E												E		N	1		-47,535,533.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0872 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												E		N	1		179,810,610.96
3050	4981	C	E												E		N			30.00
Sub-Total, 3050																				**182,436,639.86**
3060	4221	D	B			F		DISC				X			E		N	1		-23,042,909.31
3060	4251	D	B			F		DISC				X			E		N	1		-61,618.96
Sub-Total, 3060																				**-23,104,528.27**
3071	4221	D	B			F		DISC				X			E		N	1		23,042,909.31
3071	4221	D	E			F		DISC				X			E		N	1		-18,892,668.92
3071	4251	D	B			F		DISC				X			E		N	1		61,618.96
3071	4251	D	E			F		DISC				X			E		N	1		-15,892.80
Sub-Total, 3071																				**4,195,966.55**
3090	4221	D	E			F		DISC							E		N	1		-18,892,668.92
3090	4251	D	E			F		DISC							E		N	1		-15,892.80
Sub-Total, 3090																				**-18,908,561.72**
3100, Obligated balance, start of year																				========== 192,491,803.69
3200, Obligated balance, end of year																				========== 163,528,078.14

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	429,775,736.54
4011	4802	D	B					DISC				X			E		N	1	N	15,136,537.10
4011	4802	D	E					DISC				X			E		N	1	N	-19,286,777.49
4011	4802	D	E					DISC				X			E		N	1	N	-445,905,978.12
4011	4902	C	E					DISC				X			E		N		N	47,294,785.52
4011	4902	C	E					DISC				X			E		N		N	4,150,240.39
4011	4982	C	E					DISC				X			E		N		N	416.40
Sub-Total, 4011																				**31,164,960.34**
4020, Disc: Total outlays, gross																				========== 31,164,960.34
4030	4252	D	E			F		DISC				X			E		N			-4,195,966.55
4040, Disc: Offsets against gross BA and outlays (total)																				========== -4,195,966.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0872 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X		E			N			4,195,966.55
4060, Disc: Additional offsets against BA only (total)																				========== 4,195,966.55
4080, Disc: Outlays, net																				========== 26,968,993.79
4190, Outlays, net (disc. and mand.)																				========== 26,968,993.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0872 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		936,314.76
3000	4801	C	B									X			E		N	1		15,936,012.16
3000	4901	C	B									X			E		N	1		663,301.66
3000	4901	D	B									X			E		N	1		-22,238,262.77
Sub-Total, 3000																				**-4,702,634.19**
3011	4801	C	B									X			E		N	1		-936,314.76
3011	4801	C	B									X			E		N	1		-15,936,012.16
3011	4801	C	E									X			E		N	1		3,002,301.26
3011	4801	C	E									X			E		N	1		543,801.16
3011	4802	C	B					DISC				X			E		N	1	N	-73,637,048.02
3011	4802	D	B					DISC				X			E		N	1	N	323,820.72
3011	4802	D	E					DISC				X			E		N	1	N	-350,962.16
3011	4802	C	E					DISC				X			E		N	1	N	69,693,868.50
3011	4881	C	E									X			E		N			16,282.32
3011	4901	C	B									X			E		N	1		-663,301.66
3011	4901	D	B									X			E		N	1		22,238,262.77
3011	4901	D	E									X			E		N	1		-22,238,265.43
3011	4901	C	E									X			E		N	1		642,841.21
3011	4902	C	E					DISC				X			E		N		N	16,897,350.87
3011	4902	C	E					DISC				X			E		N		N	419,657.70
3011	4982	C	E					DISC				X			E		N		N	59.94
Sub-Total, 3011																				**16,342.26**
3020	4802	C	B					DISC				X			E		N	1	N	73,637,048.02
3020	4802	D	B					DISC				X			E		N	1	N	-323,820.72
3020	4802	D	E					DISC				X			E		N	1	N	350,962.16
3020	4802	C	E					DISC				X			E		N	1	N	-69,693,868.50
3020	4902	C	E					DISC				X			E		N		N	-16,897,350.87
3020	4902	C	E					DISC				X			E		N		N	-419,657.70
3020	4982	C	E					DISC				X			E		N		N	-59.94
Sub-Total, 3020																				**-13,346,747.55**
3041	4871	D	E									X			E		N			-2,353,161.21
3041	4971	D	E									X			E		N			-4.31
Sub-Total, 3041																				**-2,353,165.52**
3050	4801	C	E												E		N	1		3,002,301.26
3050	4801	C	E												E		N	1		543,801.16
3050	4871	D	E												E		N			-2,353,161.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0872 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4881	C	E												E		N			16,282.32
3050	4901	D	E												E		N	1		-22,238,265.43
3050	4901	C	E												E		N	1		642,841.21
3050	4971	D	E												E		N			-4.31
	Sub-Total, 3050																			**-20,386,205.00**
3060	4221	D	B			F		DISC				X			E		N	1		-575,231.89
3060	4251	D	B			F		DISC				X			E		N	1		-342,187.43
	Sub-Total, 3060																			**-917,419.32**
3071	4221	D	B			F		DISC				X			E		N	1		575,231.89
3071	4221	D	E			F		DISC				X			E		N	1		-155,576.85
3071	4251	D	B			F		DISC				X			E		N	1		342,187.43
3071	4251	D	E			F		DISC				X			E		N	1		-68,925.95
	Sub-Total, 3071																			**692,916.52**
3090	4221	D	E			F		DISC							E		N	1		-155,576.85
3090	4251	D	E			F		DISC							E		N	1		-68,925.95
	Sub-Total, 3090																			**-224,502.80**
3100, Obligated balance, start of year																				========== -5,620,053.51
3200, Obligated balance, end of year																				========== -20,610,707.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0872 -000-0
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BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-73,637,048.02
4011	4802	D	B					DISC				X			E		N	1	N	323,820.72
4011	4802	D	E					DISC				X			E		N	1	N	-350,962.16
4011	4802	C	E					DISC				X			E		N	1	N	69,693,868.50
4011	4902	C	E					DISC				X			E		N		N	16,897,350.87
4011	4902	C	E					DISC				X			E		N		N	419,657.70
4011	4982	C	E					DISC				X			E		N		N	59.94
	Sub-Total, 4011																			**13,346,747.55**
4020, Disc: Total outlays, gross																				========== 13,346,747.55
4030	4252	D	E			F		DISC				X			E		N			-692,916.52
4040, Disc: Offsets against gross BA and outlays (total)																				========== -692,916.52
4052	4252	D	E			F		DISC				X			E		N			692,916.52
4060, Disc: Additional offsets against BA only (total)																				========== 692,916.52
4080, Disc: Outlays, net																				========== 12,653,831.03
4190, Outlays, net (disc. and mand.)																				========== 12,653,831.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0872 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		629,420.71
3000	4801	C	B									X		E			N	1		20,847,040.72
3000	4901	D	B									X		E			N	1		-3,146,603.78
3000	4901	C	B									X		E			N	1		1,427,886.92
Sub-Total, 3000																				**19,757,744.57**
3011	4801	C	B									X		E			N	1		-629,420.71
3011	4801	C	B									X		E			N	1		-20,847,040.72
3011	4801	C	E									X		E			N	1		629,420.71
3011	4801	C	E									X		E			N	1		20,191,048.40
3011	4802	C	B					DISC				X		E			N	1	N	-3,474,846.73
3011	4802	D	B					DISC				X		E			N	1	N	520,543.81
3011	4802	D	E					DISC				X		E			N	1	N	-520,543.81
3011	4802	C	E					DISC				X		E			N	1	N	2,882,383.35
3011	4881	C	E									X		E			N			202,598.58
3011	4901	D	B									X		E			N	1		3,146,603.78
3011	4901	C	B									X		E			N	1		-1,427,886.92
3011	4901	D	E									X		E			N	1		-3,146,603.78
3011	4901	C	E									X		E			N	1		1,002,206.24
3011	4902	C	E					DISC				X		E			N		N	1,674,136.38
Sub-Total, 3011																				**202,598.58**
3020	4802	C	B					DISC				X		E			N	1	N	3,474,846.73
3020	4802	D	B					DISC				X		E			N	1	N	-520,543.81
3020	4802	D	E					DISC				X		E			N	1	N	520,543.81
3020	4802	C	E					DISC				X		E			N	1	N	-2,882,383.35
3020	4902	C	E					DISC				X		E			N		N	-1,674,136.38
Sub-Total, 3020																				**-1,081,673.00**
3041	4871	D	E									X		E			N			-381,586.45
3050	4801	C	E											E			N	1		629,420.71
3050	4801	C	E											E			N	1		20,191,048.40
3050	4871	D	E											E			N			-381,586.45
3050	4881	C	E											E			N			202,598.58
3050	4901	D	E											E			N	1		-3,146,603.78
3050	4901	C	E											E			N	1		1,002,206.24
Sub-Total, 3050																				**18,497,083.70**
3060	4221	D	B			F		DISC				X		E			N	1		-131,972.43
3060	4251	D	B			F		DISC				X		E			N	1		-11,021.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Heart, Lung and Blood Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0872 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**-142,994.36**
3071	4221	D	B			F		DISC				X			E		N	1		131,972.43
3071	4221	D	E			F		DISC				X			E		N	1		-131,972.43
3071	4251	D	B			F		DISC				X			E		N	1		11,021.93
3071	4251	D	E			F		DISC				X			E		N	1		-11,021.93
	Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC							E		N	1		-131,972.43
3090	4251	D	E			F		DISC							E		N	1		-11,021.93
	Sub-Total, 3090																			**-142,994.36**
	3100, Obligated balance, start of year																			========== 19,614,750.21
	3200, Obligated balance, end of year																			========== 18,354,089.34

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-3,474,846.73
4011	4802	D	B					DISC				X			E		N	1	N	520,543.81
4011	4802	D	E					DISC				X			E		N	1	N	-520,543.81
4011	4802	C	E					DISC				X			E		N	1	N	2,882,383.35
4011	4902	C	E					DISC				X			E		N		N	1,674,136.38
	Sub-Total, 4011																			**1,081,673.00**
	4020, Disc: Total outlays, gross																			========== 1,081,673.00
	4080, Disc: Outlays, net																			========== 1,081,673.00
	4190, Outlays, net (disc. and mand.)																			========== 1,081,673.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0873 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		22,941,781.66
0900	4801	C	E									X			U		Y	1		17,004.83
0900	4802	C	E					DISC				X			U		Y	1	N	1,123,656.70
0900	4901	C	E									X			U		Y	1		44,324.87
0900	4901	C	E									X			U		Y	1		2,244,383.33
0900	4902	C	E					DISC				X			U		Y		N	90,244.74
0900	4902	C	E					DISC				X			U		Y		N	19,791,465.10
	Sub-Total, 0900																			**46,252,861.23**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		410,710,288.00
1134	4395	C	E	P				DISC				X			U		Y			-290,165,013.00
1160, BA: Disc: Appropriation (total)																				==========
																				120,545,275.00
1700	4252	D	E			F		DISC				X			U		Y			552,095.00
1701	4221	C	E			F		DISC				X			U		Y	1		-2,657.15
1701	4251	D	E			F		DISC				X			U		Y	1		2,657.15
	Sub-Total, 1701																			**0.00**
1750, BA: Disc: Spending auth: Total																				==========
																				552,095.00
1900, Budget authority total (disc. and mand.)																				==========
																				121,097,370.00
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				121,097,370.00
1940	4510	C	E		S										U		Y	1		-35,545,275.00
1940	4610	C	E		A										U		Y	1		-37,880,247.06
1940	4610	C	E		A										U		Y	1		-385,270.56
1940	4700	C	E		A										U		Y	1		-1,018,466.15
1940	4700	C	E		A										U		Y	1		-15,250.00
	Sub-Total, 1940																			**-74,844,508.77**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0873 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		22,941,781.66
3010	4801	C	E									X			U		Y	1		17,004.83
3010	4802	C	E					DISC				X			U		Y	1	N	1,123,656.70
3010	4901	C	E									X			U		Y	1		44,324.87
3010	4901	C	E									X			U		Y	1		2,244,383.33
3010	4902	C	E					DISC				X			U		Y		N	90,244.74
3010	4902	C	E					DISC				X			U		Y		N	19,791,465.10
Sub-Total, 3010																				**46,252,861.23**
3020	4802	C	E					DISC				X			U		Y	1	N	-1,123,656.70
3020	4902	C	E					DISC				X			U		Y		N	-90,244.74
3020	4902	C	E					DISC				X			U		Y		N	-19,791,465.10
Sub-Total, 3020																				**-21,005,366.54**
3050	4801	C	E												U		Y	1		22,941,781.66
3050	4801	C	E												U		Y	1		17,004.83
3050	4901	C	E												U		Y	1		44,324.87
3050	4901	C	E												U		Y	1		2,244,383.33
Sub-Total, 3050																				**25,247,494.69**
3070	4221	C	E			F		DISC				X			U		Y	1		2,657.15
3070	4251	D	E			F		DISC				X			U		Y	1		-2,657.15
Sub-Total, 3070																				**0.00**
3090	4221	C	E			F		DISC							U		Y	1		2,657.15
3090	4251	D	E			F		DISC							U		Y	1		-2,657.15
Sub-Total, 3090																				**0.00**
3200, Obligated balance, end of year																				========== 25,247,494.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0873 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 121,097,370.00
4010	4802	C	E					DISC				X			U		Y	1	N	1,123,656.70
4010	4902	C	E					DISC				X			U		Y		N	90,244.74
4010	4902	C	E					DISC				X			U		Y		N	19,791,465.10
Sub-Total, 4010																				**21,005,366.54**
4020, Disc: Total outlays, gross																				========== 21,005,366.54
4030	4252	D	E			F		DISC				X			U		Y			-552,095.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -552,095.00
4050	4221	C	E			F		DISC				X			U		Y	1		2,657.15
4050	4251	D	E			F		DISC				X			U		Y	1		-2,657.15
Sub-Total, 4050																				**0.00**
4070, Disc: Budget authority, net																				========== 120,545,275.00
4080, Disc: Outlays, net																				========== 20,453,271.54
4180, Budget authority, net (disc. and mand.)																				========== 120,545,275.00
4190, Outlays, net (disc. and mand.)																				========== 20,453,271.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0873 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		279,192,568.48
3000	4801	C	B									X		E			N	1		573,092.78
3000	4901	C	B									X		E			N	1		6,106,118.62
3000	4901	C	B									X		E			N	1		598,010.80
Sub-Total, 3000																				**286,469,790.68**
3011	4801	C	B									X		E			N	1		-279,192,568.48
3011	4801	C	B									X		E			N	1		-573,092.78
3011	4801	C	E									X		E			N	1		239,741,980.61
3011	4801	C	E									X		E			N	1		198,671.21
3011	4802	C	B					DISC				X		E			N	1	N	-24,836,973.45
3011	4802	C	E					DISC				X		E			N	1	N	31,309,828.06
3011	4881	C	E									X		E			N			33,465.72
3011	4881	C	E									X		E			N			444,048.99
3011	4901	C	B									X		E			N	1		-6,106,118.62
3011	4901	C	B									X		E			N	1		-598,010.80
3011	4901	C	E									X		E			N	1		1,266,237.22
3011	4901	C	E									X		E			N	1		218,098.68
3011	4902	C	E					DISC				X		E			N		N	37,904,650.34
3011	4902	C	E					DISC				X		E			N		N	748,117.99
3011	4981	C	E									X		E			N			2,755.01
3011	4982	C	E					DISC				X		E			N		N	374.60
Sub-Total, 3011																				**561,464.30**
3020	4802	C	B					DISC				X		E			N	1	N	24,836,973.45
3020	4802	C	E					DISC				X		E			N	1	N	-31,309,828.06
3020	4902	C	E					DISC				X		E			N		N	-37,904,650.34
3020	4902	C	E					DISC				X		E			N		N	-748,117.99
3020	4982	C	E					DISC				X		E			N		N	-374.60
Sub-Total, 3020																				**-45,125,997.54**
3041	4871	D	E									X		E			N			-750,965.82
3041	4971	D	E									X		E			N			-8,491.13
Sub-Total, 3041																				**-759,456.95**
3050	4801	C	E											E			N	1		239,741,980.61
3050	4801	C	E											E			N	1		198,671.21
3050	4871	D	E											E			N			-750,965.82
3050	4881	C	E											E			N			33,465.72
3050	4881	C	E											E			N			444,048.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0873 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												E		N	1		1,266,237.22
3050	4901	C	E												E		N	1		218,098.68
3050	4971	D	E												E		N			-8,491.13
3050	4981	C	E												E		N			2,755.01
	Sub-Total, 3050																			**241,145,800.49**
3060	4221	C	B			F		DISC				X			E		N	1		44,237.81
3060	4251	D	B			F		DISC				X			E		N	1		-46,463.28
	Sub-Total, 3060																			**-2,225.47**
3071	4221	C	B			F		DISC				X			E		N	1		-44,237.81
3071	4221	C	E			F		DISC				X			E		N	1		44,237.81
3071	4251	D	B			F		DISC				X			E		N	1		46,463.28
3071	4251	D	E			F		DISC				X			E		N	1		-46,419.06
	Sub-Total, 3071																			**44.22**
3090	4221	C	E			F		DISC							E		N	1		44,237.81
3090	4251	D	E			F		DISC							E		N	1		-46,419.06
	Sub-Total, 3090																			**-2,181.25**
3100, Obligated balance, start of year																				========== 286,467,565.21
3200, Obligated balance, end of year																				========== 241,143,619.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0873 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-24,836,973.45
4011	4802	C	E					DISC				X			E		N	1	N	31,309,828.06
4011	4902	C	E					DISC				X			E		N		N	37,904,650.34
4011	4902	C	E					DISC				X			E		N		N	748,117.99
4011	4982	C	E					DISC				X			E		N		N	374.60
	Sub-Total, 4011																			**45,125,997.54**
4020, Disc: Total outlays, gross																				========== 45,125,997.54
4030	4252	D	E			F		DISC				X			E		N			-44.22
4040, Disc: Offsets against gross BA and outlays (total)																				========== -44.22
4052	4252	D	E			F		DISC				X			E		N			44.22
4060, Disc: Additional offsets against BA only (total)																				====== 44.22
4080, Disc: Outlays, net																				========== 45,125,953.32
4190, Outlays, net (disc. and mand.)																				========== 45,125,953.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0873 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		64,299,653.19
3000	4801	C	B									X		E			N	1		82,319.26
3000	4901	C	B									X		E			N	1		19,898,817.50
3000	4901	C	B									X		E			N	1		8,196,536.75
Sub-Total, 3000																				**92,477,326.70**
3011	4801	C	B									X		E			N	1		-64,299,653.19
3011	4801	C	B									X		E			N	1		-82,319.26
3011	4801	C	E									X		E			N	1		67,009.69
3011	4801	C	E									X		E			N	1		36,444,275.97
3011	4802	D	B					DISC				X		E			N	1	N	34,881,601.18
3011	4802	C	B					DISC				X		E			N	1	N	-64,710,896.75
3011	4802	D	E					DISC				X		E			N	1	N	-47,033,382.82
3011	4802	C	E					DISC				X		E			N	1	N	64,710,896.75
3011	4881	C	E									X		E			N			996.89
3011	4901	C	B									X		E			N	1		-19,898,817.50
3011	4901	C	B									X		E			N	1		-8,196,536.75
3011	4901	C	E									X		E			N	1		19,870,704.57
3011	4901	C	E									X		E			N	1		8,204,128.75
3011	4902	C	E					DISC				X		E			N		N	7,717.57
3011	4902	C	E					DISC				X		E			N		N	40,036,066.79
3011	4982	C	E					DISC				X		E			N		N	6.62
Sub-Total, 3011																				**1,798.51**
3020	4802	D	B					DISC				X		E			N	1	N	-34,881,601.18
3020	4802	C	B					DISC				X		E			N	1	N	64,710,896.75
3020	4802	D	E					DISC				X		E			N	1	N	47,033,382.82
3020	4802	C	E					DISC				X		E			N	1	N	-64,710,896.75
3020	4902	C	E					DISC				X		E			N		N	-7,717.57
3020	4902	C	E					DISC				X		E			N		N	-40,036,066.79
3020	4982	C	E					DISC				X		E			N		N	-6.62
Sub-Total, 3020																				**-27,892,009.34**
3041	4871	D	E									X		E			N			-414,467.37
3050	4801	C	E											E			N	1		67,009.69
3050	4801	C	E											E			N	1		36,444,275.97
3050	4871	D	E											E			N			-414,467.37
3050	4881	C	E											E			N			996.89
3050	4901	C	E											E			N	1		19,870,704.57
3050	4901	C	E											E			N	1		8,204,128.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0873 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**64,172,648.50**
3060	4221	D	B			F		DISC				X			E		N	1		-42,808.87
3060	4251	D	B			F		DISC				X			E		N	1		-72,386.62
	Sub-Total, 3060																			**-115,195.49**
3071	4221	D	B			F		DISC				X			E		N	1		42,808.87
3071	4221	D	E			F		DISC				X			E		N	1		-27,499.30
3071	4251	D	B			F		DISC				X			E		N	1		72,386.62
3071	4251	D	E			F		DISC				X			E		N	1		-87,696.19
	Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC							E		N	1		-27,499.30
3090	4251	D	E			F		DISC							E		N	1		-87,696.19
	Sub-Total, 3090																			**-115,195.49**
	3100, Obligated balance, start of year																			========== 92,362,131.21
	3200, Obligated balance, end of year																			========== 64,057,453.01

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	34,881,601.18
4011	4802	C	B					DISC				X			E		N	1	N	-64,710,896.75
4011	4802	D	E					DISC				X			E		N	1	N	-47,033,382.82
4011	4802	C	E					DISC				X			E		N	1	N	64,710,896.75
4011	4902	C	E					DISC				X			E		N		N	7,717.57
4011	4902	C	E					DISC				X			E		N		N	40,036,066.79
4011	4982	C	E					DISC				X			E		N		N	6.62
	Sub-Total, 4011																			**27,892,009.34**
	4020, Disc: Total outlays, gross																			========== 27,892,009.34
4030	4222	C	B			F		DISC				X			E		N	1		-4,984.63
4030	4222	C	E			F		DISC				X			E		N	1		4,984.63
	Sub-Total, 4030																			**0.00**
4052	4222	C	B			F		DISC				X			E		N	1		4,984.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0873 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	C	E			F		DISC				X			E		N	1		-4,984.63
	Sub-Total, 4052																			**0.00**
4080, Disc: Outlays, net																				========== 27,892,009.34
4190, Outlays, net (disc. and mand.)																				========== 27,892,009.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		102,414.33
3000	4801	C	B									X		E			N	1		18,616,071.34
3000	4901	C	B									X		E			N	1		95,390.71
3000	4901	D	B									X		E			N	1		-3,259,418.10
Sub-Total, 3000																				**15,554,458.28**
3011	4801	C	B									X		E			N	1		-102,414.33
3011	4801	C	B									X		E			N	1		-18,616,071.34
3011	4801	C	E									X		E			N	1		15,293,879.03
3011	4801	C	E									X		E			N	1		100,914.33
3011	4802	D	B					DISC				X		E			N	1	N	64,710,896.75
3011	4802	C	B					DISC				X		E			N	1	N	-7,451,226.66
3011	4802	C	E					DISC				X		E			N	1	N	3,847,672.80
3011	4802	D	E					DISC				X		E			N	1	N	-64,710,896.75
3011	4881	C	E									X		E			N			129,578.85
3011	4901	C	B									X		E			N	1		-95,390.71
3011	4901	D	B									X		E			N	1		3,259,418.10
3011	4901	C	E									X		E			N	1		95,184.35
3011	4901	D	E									X		E			N	1		-3,260,318.10
3011	4902	C	E					DISC				X		E			N		N	2,400.00
3011	4902	C	E					DISC				X		E			N		N	6,925,952.53
3011	4982	C	E					DISC				X		E			N		N	7.22
Sub-Total, 3011																				**129,586.07**
3020	4802	D	B					DISC				X		E			N	1	N	-64,710,896.75
3020	4802	C	B					DISC				X		E			N	1	N	7,451,226.66
3020	4802	C	E					DISC				X		E			N	1	N	-3,847,672.80
3020	4802	D	E					DISC				X		E			N	1	N	64,710,896.75
3020	4902	C	E					DISC				X		E			N		N	-2,400.00
3020	4902	C	E					DISC				X		E			N		N	-6,925,952.53
3020	4982	C	E					DISC				X		E			N		N	-7.22
Sub-Total, 3020																				**-3,324,805.89**
3041	4871	D	E									X		E			N			-166,713.79
3050	4801	C	E											E			N	1		15,293,879.03
3050	4801	C	E											E			N	1		100,914.33
3050	4871	D	E											E			N			-166,713.79
3050	4881	C	E											E			N			129,578.85
3050	4901	C	E											E			N	1		95,184.35
3050	4901	D	E											E			N	1		-3,260,318.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0873 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																		**12,192,524.67**
3060	4221	D	B			F		DISC				X		E		N	1		-3,555.14
3060	4251	D	B			F		DISC				X		E		N	1		-29,494.32
	Sub-Total, 3060																		**-33,049.46**
3071	4221	D	B			F		DISC				X		E		N	1		3,555.14
3071	4221	D	E			F		DISC				X		E		N	1		-2,055.14
3071	4251	D	B			F		DISC				X		E		N	1		29,494.32
3071	4251	D	E			F		DISC				X		E		N	1		-30,994.32
	Sub-Total, 3071																		**0.00**
3090	4221	D	E			F		DISC						E		N	1		-2,055.14
3090	4251	D	E			F		DISC						E		N	1		-30,994.32
	Sub-Total, 3090																		**-33,049.46**
	3100, Obligated balance, start of year																		========== 15,521,408.82
	3200, Obligated balance, end of year																		========== 12,159,475.21

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	64,710,896.75
4011	4802	C	B					DISC				X		E		N	1	N	-7,451,226.66
4011	4802	C	E					DISC				X		E		N	1	N	3,847,672.80
4011	4802	D	E					DISC				X		E		N	1	N	-64,710,896.75
4011	4902	C	E					DISC				X		E		N		N	2,400.00
4011	4902	C	E					DISC				X		E		N		N	6,925,952.53
4011	4982	C	E					DISC				X		E		N		N	7.22
	Sub-Total, 4011																		**3,324,805.89**
	4020, Disc: Total outlays, gross																		========== 3,324,805.89
	4080, Disc: Outlays, net																		========== 3,324,805.89
	4190, Outlays, net (disc. and mand.)																		========== 3,324,805.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0873 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: National Institutes of Health
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0873 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		130,310.13
3000	4801	C	B									X			E		N	1		1,711,043.08
3000	4901	C	B									X			E		N	1		19,022.91
3000	4901	C	B									X			E		N	1		2,462,720.46
Sub-Total, 3000																				**4,323,096.58**
3011	4801	C	B									X			E		N	1		-130,310.13
3011	4801	C	B									X			E		N	1		-1,711,043.08
3011	4801	C	E									X			E		N	1		447,573.55
3011	4801	C	E									X			E		N	1		130,310.13
3011	4802	C	B					DISC				X			E		N	1	N	-1,419,651.03
3011	4802	C	E					DISC				X			E		N	1	N	1,251,721.80
3011	4901	C	B									X			E		N	1		-19,022.91
3011	4901	C	B									X			E		N	1		-2,462,720.46
3011	4901	C	E									X			E		N	1		20,303.91
3011	4901	C	E									X			E		N	1		2,462,720.46
3011	4902	C	E					DISC				X			E		N		N	1,430,117.76
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	1,419,651.03
3020	4802	C	E					DISC				X			E		N	1	N	-1,251,721.80
3020	4902	C	E					DISC				X			E		N		N	-1,430,117.76
Sub-Total, 3020																				**-1,262,188.53**
3041	4871	D	E									X			E		N			-55,051.65
3041	4971	D	E									X			E		N			-1,281.00
Sub-Total, 3041																				**-56,332.65**
3050	4801	C	E												E		N	1		447,573.55
3050	4801	C	E												E		N	1		130,310.13
3050	4871	D	E												E		N			-55,051.65
3050	4901	C	E												E		N	1		20,303.91
3050	4901	C	E												E		N	1		2,462,720.46
3050	4971	D	E												E		N			-1,281.00
Sub-Total, 3050																				**3,004,575.40**
3060	4221	D	B			F		DISC				X			E		N	1		-110,609.88
3060	4251	D	B			F		DISC				X			E		N	1		-11,192.67
Sub-Total, 3060																				**-121,802.55**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0873 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	B			F		DISC				X			E		N	1		110,609.88
3071	4221	D	E			F		DISC				X			E		N	1		-110,609.88
3071	4251	D	B			F		DISC				X			E		N	1		11,192.67
3071	4251	D	E			F		DISC				X			E		N	1		-11,192.67
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-110,609.88
3090	4251	D	E			F		DISC							E		N	1		-11,192.67
Sub-Total, 3090																				**-121,802.55**
3100, Obligated balance, start of year																				========== 4,201,294.03
3200, Obligated balance, end of year																				========== 2,882,772.85

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-1,419,651.03
4011	4802	C	E					DISC				X			E		N	1	N	1,251,721.80
4011	4902	C	E					DISC				X			E		N		N	1,430,117.76
Sub-Total, 4011																				**1,262,188.53**
4020, Disc: Total outlays, gross																				========== 1,262,188.53
4080, Disc: Outlays, net																				========== 1,262,188.53
4190, Outlays, net (disc. and mand.)																				========== 1,262,188.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0873 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		14,409.28
3000	4801	C	B									X			E		N	1		1,844,780.66
3000	4901	D	B									X			E		N	1		-481,923.32
3000	4901	C	B									X			E		N	1		453,120.42
Sub-Total, 3000																				**1,830,387.04**
3011	4801	C	B									X			E		N	1		-14,409.28
3011	4801	C	B									X			E		N	1		-1,844,780.66
3011	4801	C	E									X			E		N	1		14,409.28
3011	4801	C	E									X			E		N	1		1,442,964.23
3011	4802	C	B					DISC				X			E		N	1	N	-296,147.35
3011	4802	C	E					DISC				X			E		N	1	N	272,354.20
3011	4901	D	B									X			E		N	1		481,923.32
3011	4901	C	B									X			E		N	1		-453,120.42
3011	4901	C	E									X			E		N	1		117,422.73
3011	4901	D	E									X			E		N	1		-481,923.32
3011	4902	C	E					DISC				X			E		N		N	761,307.27
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	296,147.35
3020	4802	C	E					DISC				X			E		N	1	N	-272,354.20
3020	4902	C	E					DISC				X			E		N		N	-761,307.27
Sub-Total, 3020																				**-737,514.12**
3050	4801	C	E												E		N	1		14,409.28
3050	4801	C	E												E		N	1		1,442,964.23
3050	4901	C	E												E		N	1		117,422.73
3050	4901	D	E												E		N	1		-481,923.32
Sub-Total, 3050																				**1,092,872.92**
3060	4221	D	B			F		DISC				X			E		N	1		-25,085.22
3060	4251	D	B			F		DISC				X			E		N	1		-2,013.32
Sub-Total, 3060																				**-27,098.54**
3071	4221	D	B			F		DISC				X			E		N	1		25,085.22
3071	4221	D	E			F		DISC				X			E		N	1		-25,085.22
3071	4251	D	B			F		DISC				X			E		N	1		2,013.32
3071	4251	D	E			F		DISC				X			E		N	1		-2,013.32
Sub-Total, 3071																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4221	D	E			F		DISC							E		N	1		-25,085.22
3090	4251	D	E			F		DISC							E		N	1		-2,013.32
	Sub-Total, 3090																			**-27,098.54**
3100, Obligated balance, start of year																				========== 1,803,288.50
3200, Obligated balance, end of year																				========== 1,065,774.38

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-296,147.35
4011	4802	C	E					DISC				X			E		N	1	N	272,354.20
4011	4902	C	E					DISC				X			E		N		N	761,307.27
	Sub-Total, 4011																			**737,514.12**
4020, Disc: Total outlays, gross																				========== 737,514.12
4080, Disc: Outlays, net																				========== 737,514.12
4190, Outlays, net (disc. and mand.)																				========== 737,514.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental and Craniofacial Research, Recovery
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0874 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-603,190.02
3000	4801	C	B									X			E		N	1		2,629,643.14
3000	4901	D	B									X			E		N	1		-811,175.14
3000	4901	C	B									X			E		N	1		2,515,605.87
Sub-Total, 3000																				**3,730,883.85**
3011	4801	D	B									X			E		N	1		603,190.02
3011	4801	C	B									X			E		N	1		-2,629,643.14
3011	4801	D	E									X			E		N	1		-2,122,409.86
3011	4801	C	E									X			E		N	1		2,629,643.14
3011	4802	D	B					DISC				X			E		N	1	N	1,540,600.12
3011	4802	D	B					DISC				X			E		N	1	N	4,798,472.64
3011	4802	D	E					DISC				X			E		N	1	N	-1,605,151.54
3011	4802	D	E					DISC				X			E		N	1	N	-5,867,110.96
3011	4881	C	E									X			E		N			17,308.00
3011	4901	D	B									X			E		N	1		811,175.14
3011	4901	C	B									X			E		N	1		-2,515,605.87
3011	4901	D	E									X			E		N	1		-811,175.14
3011	4901	C	E									X			E		N	1		2,515,605.87
3011	4902	C	E					DISC				X			E		N		N	64,551.42
3011	4902	C	E					DISC				X			E		N		N	2,587,858.16
Sub-Total, 3011																				**17,308.00**
3020	4802	D	B					DISC				X			E		N	1	N	-1,540,600.12
3020	4802	D	B					DISC				X			E		N	1	N	-4,798,472.64
3020	4802	D	E					DISC				X			E		N	1	N	1,605,151.54
3020	4802	D	E					DISC				X			E		N	1	N	5,867,110.96
3020	4902	C	E					DISC				X			E		N		N	-64,551.42
3020	4902	C	E					DISC				X			E		N		N	-2,587,858.16
Sub-Total, 3020																				**-1,519,219.84**
3041	4871	D	E									X			E		N			-6,178.92
3050	4801	D	E												E		N	1		-2,122,409.86
3050	4801	C	E												E		N	1		2,629,643.14
3050	4871	D	E												E		N			-6,178.92
3050	4881	C	E												E		N			17,308.00
3050	4901	D	E												E		N	1		-811,175.14
3050	4901	C	E												E		N	1		2,515,605.87
Sub-Total, 3050																				**2,222,793.09**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Dental and Craniofacial Research, Recovery
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0874 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				3,730,883.85
3200, Obligated balance, end of year																				2,222,793.09

BA & O, Net

4011	4802	D	B					DISC			X		E		N	1	N	1,540,600.12
4011	4802	D	B					DISC			X		E		N	1	N	4,798,472.64
4011	4802	D	E					DISC			X		E		N	1	N	-1,605,151.54
4011	4802	D	E					DISC			X		E		N	1	N	-5,867,110.96
4011	4902	C	E					DISC			X		E		N		N	64,551.42
4011	4902	C	E					DISC			X		E		N		N	2,587,858.16
Sub-Total, 4011																		**1,519,219.84**
4020, Disc: Total outlays, gross																		1,519,219.84
4080, Disc: Outlays, net																		1,519,219.84
4190, Outlays, net (disc. and mand.)																		1,519,219.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Advancing Translational Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0875 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		2,429,300.82
0900	4801	C	E									X			U		Y	1		224,730.17
0900	4901	C	E									X			U		Y	1		241,708.10
0900	4901	C	E									X			U		Y	1		888,408.59
0900	4902	C	E					DISC				X			U		Y		N	8,192,364.52
0900	4902	C	E					DISC				X			U		Y		N	523,639.97
Sub-Total, 0900																				**12,500,152.17**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		575,366,498.00
1134	4395	C	E	P				DISC				X			U		Y			-492,308,867.00
1160, BA: Disc: Appropriation (total)																				========== 83,057,631.00
1700	4252	D	E			F		DISC				X			U		Y			7,489,728.86
1701	4221	D	E			F		DISC				X			U		Y	1		600,000.00
1750, BA: Disc: Spending auth: Total																				========== 8,089,728.86
1900, Budget authority total (disc. and mand.)																				========== 91,147,359.86
1930, Total budgetary resources avail (disc. and mand.)																				========== 91,147,359.86
1940	4510	C	E		S										U		Y	1		-43,000,000.00
1940	4610	C	E		A										U		Y	1		-6,990,907.88
1940	4610	C	E		A										U		Y	1		-28,224,471.54
1940	4700	C	E		A										U		Y	1		-113,742.74
1940	4700	C	E		A										U		Y	1		-323,085.53
Sub-Total, 1940																				**-78,652,207.69**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Advancing Translational Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0875 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X		U			Y	1		2,429,300.82
3010	4801	C	E									X		U			Y	1		224,730.17
3010	4901	C	E									X		U			Y	1		241,708.10
3010	4901	C	E									X		U			Y	1		888,408.59
3010	4902	C	E					DISC				X		U			Y		N	8,192,364.52
3010	4902	C	E					DISC				X		U			Y		N	523,639.97
Sub-Total, 3010																				**12,500,152.17**
3020	4902	C	E					DISC				X		U			Y		N	-8,192,364.52
3020	4902	C	E					DISC				X		U			Y		N	-523,639.97
Sub-Total, 3020																				**-8,716,004.49**
3050	4801	C	E											U			Y	1		2,429,300.82
3050	4801	C	E											U			Y	1		224,730.17
3050	4901	C	E											U			Y	1		241,708.10
3050	4901	C	E											U			Y	1		888,408.59
Sub-Total, 3050																				**3,784,147.68**
3070	4221	D	E			F		DISC				X		U			Y	1		-600,000.00
3090	4221	D	E			F		DISC						U			Y	1		-600,000.00
3200, Obligated balance, end of year																				========== 3,184,147.68

BA & O, Net

4000, Disc: Budget authority, gross																				========== 91,147,359.86
4010	4902	C	E					DISC				X		U			Y		N	8,192,364.52
4010	4902	C	E					DISC				X		U			Y		N	523,639.97
Sub-Total, 4010																				**8,716,004.49**
4020, Disc: Total outlays, gross																				========== 8,716,004.49
4030	4252	D	E			F		DISC				X		U			Y			-7,489,728.86
4040, Disc: Offsets against gross BA and outlays (total)																				========== -7,489,728.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Advancing Translational Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0875 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4221	D	E			F		DISC				X			U		Y	1		-600,000.00
4060, Disc: Additional offsets against BA only (total)																				========== -600,000.00
4070, Disc: Budget authority, net																				========== 83,057,631.00
4080, Disc: Outlays, net																				========== 1,226,275.63
4180, Budget authority, net (disc. and mand.)																				========== 83,057,631.00
4190, Outlays, net (disc. and mand.)																				========== 1,226,275.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Advancing Translational Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0875 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		454,420,999.04
3000	4801	C	B									X		E			N	1		21,135,726.58
3000	4901	C	B									X		E			N	1		1,769,522.32
3000	4901	C	B									X		E			N	1		2,298,644.05
Sub-Total, 3000																				**479,624,891.99**
3011	4801	C	B									X		E			N	1		-454,420,999.04
3011	4801	C	B									X		E			N	1		-21,135,726.58
3011	4801	C	E									X		E			N	1		17,604,813.52
3011	4801	C	E									X		E			N	1		330,811,676.54
3011	4802	C	B					DISC				X		E			N	1	N	-66,746,849.72
3011	4802	C	E					DISC				X		E			N	1	N	124,437,412.19
3011	4802	D	E					DISC				X		E			N	1	N	-33,797.24
3011	4881	C	E									X		E			N			59,310.02
3011	4881	C	E									X		E			N			139,498.10
3011	4901	C	B									X		E			N	1		-1,769,522.32
3011	4901	C	B									X		E			N	1		-2,298,644.05
3011	4901	C	E									X		E			N	1		1,190,388.32
3011	4901	C	E									X		E			N	1		635,120.76
3011	4902	C	E					DISC				X		E			N		N	4,583,962.34
3011	4902	C	E					DISC				X		E			N		N	67,208,150.49
3011	4981	C	E									X		E			N			4,522.38
3011	4982	C	E					DISC				X		E			N		N	199.63
3011	4982	C	E					DISC				X		E			N		N	37.53
Sub-Total, 3011																				**269,552.87**
3020	4802	C	B					DISC				X		E			N	1	N	66,746,849.72
3020	4802	C	E					DISC				X		E			N	1	N	-124,437,412.19
3020	4802	D	E					DISC				X		E			N	1	N	33,797.24
3020	4902	C	E					DISC				X		E			N		N	-4,583,962.34
3020	4902	C	E					DISC				X		E			N		N	-67,208,150.49
3020	4982	C	E					DISC				X		E			N		N	-199.63
3020	4982	C	E					DISC				X		E			N		N	-37.53
Sub-Total, 3020																				**-129,449,115.22**
3041	4871	D	E									X		E			N			-248,126.59
3041	4971	D	E									X		E			N			-22,298.72
Sub-Total, 3041																				**-270,425.31**
3050	4801	C	E											E			N	1		17,604,813.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Advancing Translational Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0875 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E											E			N	1		330,811,676.54
3050	4871	D	E											E			N			-248,126.59
3050	4881	C	E											E			N			59,310.02
3050	4881	C	E											E			N			139,498.10
3050	4901	C	E											E			N	1		1,190,388.32
3050	4901	C	E											E			N	1		635,120.76
3050	4971	D	E											E			N			-22,298.72
3050	4981	C	E											E			N			4,522.38
	Sub-Total, 3050																			**350,174,904.33**
3060	4221	D	B			F		DISC				X		E			N	1		-2,387,132.12
3060	4251	D	B			F		DISC				X		E			N	1		-769,379.16
	Sub-Total, 3060																			**-3,156,511.28**
3071	4221	D	B			F		DISC				X		E			N	1		2,387,132.12
3071	4221	D	E			F		DISC				X		E			N	1		-2,200,826.28
3071	4251	D	B			F		DISC				X		E			N	1		769,379.16
3071	4251	D	E			F		DISC				X		E			N	1		-955,685.00
	Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC						E			N	1		-2,200,826.28
3090	4251	D	E			F		DISC						E			N	1		-955,685.00
	Sub-Total, 3090																			**-3,156,511.28**
3100, Obligated balance, start of year																				========== 476,468,380.71
3200, Obligated balance, end of year																				========== 347,018,393.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Advancing Translational Sciences
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0875 -000-0
FACTS II User: Valerie M. Thomas / (301) 402-9785 / thomasv@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-66,746,849.72
4011	4802	C	E					DISC				X			E		N	1	N	124,437,412.19
4011	4802	D	E					DISC				X			E		N	1	N	-33,797.24
4011	4902	C	E					DISC				X			E		N		N	4,583,962.34
4011	4902	C	E					DISC				X			E		N		N	67,208,150.49
4011	4982	C	E					DISC				X			E		N		N	199.63
4011	4982	C	E					DISC				X			E		N		N	37.53
	Sub-Total, 4011																			**129,449,115.22**

4020, Disc: Total outlays, gross ==========
129,449,115.22

4080, Disc: Outlays, net ==========
129,449,115.22

4190, Outlays, net (disc. and mand.) ==========
129,449,115.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestive and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0883 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-5,973,932.38
3000	4801	C	B									X			E		N	1		39,802,233.91
3000	4901	D	B									X			E		N	1		-11,961,497.00
3000	4901	C	B									X			E		N	1		13,233,050.78
Sub-Total, 3000																				**35,099,855.31**
3011	4801	D	B									X			E		N	1		5,973,932.38
3011	4801	C	B									X			E		N	1		-39,802,233.91
3011	4801	D	E									X			E		N	1		-9,833,693.88
3011	4801	C	E									X			E		N	1		39,802,233.91
3011	4802	D	B					DISC				X			E		N	1	N	38,785,077.69
3011	4802	D	B					DISC				X			E		N	1	N	14,874,569.01
3011	4802	D	E					DISC				X			E		N	1	N	-17,011,973.00
3011	4802	D	E					DISC				X			E		N	1	N	-39,479,396.41
3011	4901	D	B									X			E		N	1		11,961,497.00
3011	4901	C	B									X			E		N	1		-13,233,050.78
3011	4901	D	E									X			E		N	1		-11,961,497.00
3011	4901	C	E									X			E		N	1		13,184,552.54
3011	4902	C	E					DISC				X			E		N		N	4,618,747.64
3011	4902	C	E					DISC				X			E		N		N	2,137,403.99
Sub-Total, 3011																				**16,169.18**
3020	4802	D	B					DISC				X			E		N	1	N	-38,785,077.69
3020	4802	D	B					DISC				X			E		N	1	N	-14,874,569.01
3020	4802	D	E					DISC				X			E		N	1	N	17,011,973.00
3020	4802	D	E					DISC				X			E		N	1	N	39,479,396.41
3020	4902	C	E					DISC				X			E		N		N	-4,618,747.64
3020	4902	C	E					DISC				X			E		N		N	-2,137,403.99
Sub-Total, 3020																				**-3,924,428.92**
3041	4871	D	E									X			E		N			-395,272.97
3050	4801	D	E												E		N	1		-9,833,693.88
3050	4801	C	E												E		N	1		39,802,233.91
3050	4871	D	E												E		N			-395,272.97
3050	4901	D	E												E		N	1		-11,961,497.00
3050	4901	C	E												E		N	1		13,184,552.54
Sub-Total, 3050																				**30,796,322.60**
3100, Obligated balance, start of year																				==========
																				35,099,855.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestive and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0883 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 30,796,322.60

BA & O, Net

4011	4802	D	B				DISC		X		E		N	1	N	38,785,077.69
4011	4802	D	B				DISC		X		E		N	1	N	14,874,569.01
4011	4802	D	E				DISC		X		E		N	1	N	-17,011,973.00
4011	4802	D	E				DISC		X		E		N	1	N	-39,479,396.41
4011	4902	C	E				DISC		X		E		N		N	4,618,747.64
4011	4902	C	E				DISC		X		E		N		N	2,137,403.99
Sub-Total, 4011																**3,924,428.92**
4020, Disc: Total outlays, gross																========== 3,924,428.92
4080, Disc: Outlays, net																========== 3,924,428.92
4190, Outlays, net (disc. and mand.)																========== 3,924,428.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		58,025,811.08
0900	4801	C	E									X		U		Y	1		42,630.91
0900	4802	C	E					DISC				X		U		Y	1	N	2,150,051.46
0900	4901	C	E									X		U		Y	1		45,878.88
0900	4901	C	E									X		U		Y	1		8,846,264.49
0900	4902	C	E					DISC				X		U		Y		N	49,882.50
0900	4902	C	E					DISC				X		U		Y		N	53,289,151.68
Sub-Total, 0900																			**122,449,671.00**
Budgetary Resources																			
1100	4119	D	E	P				DISC				X	X	U		Y	1		1,797,044,155.00
1134	4395	C	E	P				DISC				X		U		Y			-1,300,712,408.00
1160, BA: Disc: Appropriation (total)																			========== 496,331,747.00
1200	4119	D	E	P				MAND				X		U		Y	1		150,000,000.00
1260, BA: Mand: Appropriations (total)																			========== 150,000,000.00
1700	4252	D	E			F		DISC				X		U		Y			220,200.00
1701	4221	D	E			F		DISC				X		U		Y	1		9,406.26
1701	4251	D	E			F		DISC				X		U		Y	1		4,134.85
Sub-Total, 1701																			**13,541.11**
1750, BA: Disc: Spending auth: Total																			========== 233,741.11
1900, Budget authority total (disc. and mand.)																			========== 646,565,488.11
1930, Total budgetary resources avail (disc. and mand.)																			========== 646,565,488.11
1940	4510	C	E		S									U		Y	1		-194,331,747.00
1940	4610	C	E		A									U		Y	1		-328,868,970.54
1940	4610	C	E		A									U		Y	1		-120,707.71
1940	4700	C	E		A									U		Y	1		-819,750.75
Sub-Total, 1940																			**-524,141,176.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		58,025,811.08
3010	4801	C	E									X			U		Y	1		42,630.91
3010	4802	C	E					DISC				X			U		Y	1	N	2,150,051.46
3010	4901	C	E									X			U		Y	1		45,878.88
3010	4901	C	E									X			U		Y	1		8,846,264.49
3010	4902	C	E					DISC				X			U		Y		N	49,882.50
3010	4902	C	E					DISC				X			U		Y		N	53,289,151.68
Sub-Total, 3010																				**122,449,671.00**
3020	4802	C	E					DISC				X			U		Y	1	N	-2,150,051.46
3020	4902	C	E					DISC				X			U		Y		N	-49,882.50
3020	4902	C	E					DISC				X			U		Y		N	-53,289,151.68
Sub-Total, 3020																				**-55,489,085.64**
3050	4801	C	E												U		Y	1		58,025,811.08
3050	4801	C	E												U		Y	1		42,630.91
3050	4901	C	E												U		Y	1		45,878.88
3050	4901	C	E												U		Y	1		8,846,264.49
Sub-Total, 3050																				**66,960,585.36**
3070	4221	D	E			F		DISC				X			U		Y	1		-9,406.26
3070	4251	D	E			F		DISC				X			U		Y	1		-4,134.85
Sub-Total, 3070																				**-13,541.11**
3090	4221	D	E			F		DISC							U		Y	1		-9,406.26
3090	4251	D	E			F		DISC							U		Y	1		-4,134.85
Sub-Total, 3090																				**-13,541.11**
3200, Obligated balance, end of year																				**==========**
																				66,947,044.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 496,565,488.11
4010	4802	C	E					DISC				X			U		Y	1	N	2,150,051.46
4010	4902	C	E					DISC				X			U		Y		N	49,882.50
4010	4902	C	E					DISC				X			U		Y		N	53,289,151.68
Sub-Total, 4010																				**55,489,085.64**
4020, Disc: Total outlays, gross																				========== 55,489,085.64
4030	4252	D	E			F		DISC				X			U		Y			-220,200.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -220,200.00
4050	4221	D	E			F		DISC				X			U		Y	1		-9,406.26
4050	4251	D	E			F		DISC				X			U		Y	1		-4,134.85
Sub-Total, 4050																				**-13,541.11**
4060, Disc: Additional offsets against BA only (total)																				========== -13,541.11
4070, Disc: Budget authority, net																				========== 496,331,747.00
4080, Disc: Outlays, net																				========== 55,268,885.64
4090, Mand: Budget authority, gross																				========== 150,000,000.00
4160, Mand: Budget authority, net																				========== 150,000,000.00
4180, Budget authority, net (disc. and mand.)																				========== 646,331,747.00
4190, Outlays, net (disc. and mand.)																				========== 55,268,885.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
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Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0884 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,319,770,906.00
3000	4801	C	B									X			E		N	1		146,498,800.00
3000	4801	C	B									X			E		N	1		1,643,165.51
3000	4901	C	B									X			E		N	1		15,844,002.73
3000	4901	C	B									X			E		N	1		3,007,560.73
Sub-Total, 3000																				**1,486,764,434.97**
3011	4801	C	B									X			E		N	1		-1,319,770,906.00
3011	4801	C	B									X			E		N	1		-146,498,800.00
3011	4801	C	B									X			E		N	1		-1,643,165.51
3011	4801	C	E									X			E		N	1		1,150,014.64
3011	4801	C	E									X			E		N	1		1,101,361,298.62
3011	4801	C	E									X			E		N	1		144,617,778.00
3011	4802	C	B					DISC				X			E		N	1	N	-114,906,436.15
3011	4802	D	B					DISC				X			E		N	1	N	6,998.76
3011	4802	D	B					MAND				X			E		N	1	N	980,597.08
3011	4802	C	E					DISC				X			E		N	1	N	172,948,636.87
3011	4802	D	E					DISC				X			E		N	1	N	-38,443.36
3011	4802	D	E					MAND				X			E		N	1	N	-2,693,759.96
3011	4881	C	E									X			E		N			783,154.02
3011	4881	C	E									X			E		N			34,457.55
3011	4901	C	B									X			E		N	1		-15,844,002.73
3011	4901	C	B									X			E		N	1		-3,007,560.73
3011	4901	C	E									X			E		N	1		247,472.01
3011	4901	C	E									X			E		N	1		5,398,645.55
3011	4902	C	E					DISC				X			E		N		N	171,323,298.26
3011	4902	C	E					MAND				X			E		N		N	3,594,184.88
3011	4902	C	E					DISC				X			E		N		N	3,271,513.31
3011	4981	C	E									X			E		N			2,446.19
3011	4982	C	E					DISC				X			E		N		N	5.32
3011	4982	C	E					DISC				X			E		N		N	173.58
Sub-Total, 3011																				**1,317,600.20**
3020	4802	C	B					DISC				X			E		N	1	N	114,906,436.15
3020	4802	D	B					DISC				X			E		N	1	N	-6,998.76
3020	4802	D	B					MAND				X			E		N	1	N	-980,597.08
3020	4802	C	E					DISC				X			E		N	1	N	-172,948,636.87
3020	4802	D	E					DISC				X			E		N	1	N	38,443.36
3020	4802	D	E					MAND				X			E		N	1	N	2,693,759.96
3020	4902	C	E					DISC				X			E		N		N	-171,323,298.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					MAND				X		E		N		N	-3,594,184.88
3020	4902	C	E					DISC				X		E		N		N	-3,271,513.31
3020	4982	C	E					DISC				X		E		N		N	-5.32
3020	4982	C	E					DISC				X		E		N		N	-173.58
Sub-Total, 3020																			**-234,486,768.59**
3041	4871	D	E									X		E		N			-1,828,471.16
3041	4971	D	E									X		E		N			-9,055.84
Sub-Total, 3041																			**-1,837,527.00**
3050	4801	C	E											E		N	1		1,150,014.64
3050	4801	C	E											E		N	1		1,101,361,298.62
3050	4801	C	E											E		N	1		144,617,778.00
3050	4871	D	E											E		N			-1,828,471.16
3050	4881	C	E											E		N			783,154.02
3050	4881	C	E											E		N			34,457.55
3050	4901	C	E											E		N	1		247,472.01
3050	4901	C	E											E		N	1		5,398,645.55
3050	4971	D	E											E		N			-9,055.84
3050	4981	C	E											E		N			2,446.19
Sub-Total, 3050																			**1,251,757,739.58**
3060	4221	D	B			F		DISC				X		E		N	1		-552,272.78
3060	4251	D	B			F		DISC				X		E		N	1		-148,548.85
Sub-Total, 3060																			**-700,821.63**
3071	4221	D	B			F		DISC				X		E		N	1		552,272.78
3071	4221	D	E			F		DISC				X		E		N	1		-515,582.53
3071	4251	D	B			F		DISC				X		E		N	1		148,548.85
3071	4251	D	E			F		DISC				X		E		N	1		-179,911.34
Sub-Total, 3071																			**5,327.76**
3090	4221	D	E			F		DISC						E		N	1		-515,582.53
3090	4251	D	E			F		DISC						E		N	1		-179,911.34
Sub-Total, 3090																			**-695,493.87**
3100, Obligated balance, start of year																			========== 1,486,063,613.34
3200, Obligated balance, end of year																			========== 1,251,062,245.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0884 -000-0
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BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-114,906,436.15
4011	4802	D	B					DISC				X			E		N	1	N	6,998.76
4011	4802	C	E					DISC				X			E		N	1	N	172,948,636.87
4011	4802	D	E					DISC				X			E		N	1	N	-38,443.36
4011	4902	C	E					DISC				X			E		N		N	171,323,298.26
4011	4902	C	E					DISC				X			E		N		N	3,271,513.31
4011	4982	C	E					DISC				X			E		N		N	5.32
4011	4982	C	E					DISC				X			E		N		N	173.58
Sub-Total, 4011																				**232,605,746.59**
4020, Disc: Total outlays, gross																				========== 232,605,746.59
4030	4252	D	E			F		DISC				X			E		N			-5,327.76
4040, Disc: Offsets against gross BA and outlays (total)																				======= -5,327.76
4052	4252	D	E			F		DISC				X			E		N			5,327.76
4060, Disc: Additional offsets against BA only (total)																				======== 5,327.76
4080, Disc: Outlays, net																				========== 232,600,418.83
4101	4802	D	B					MAND				X			E		N	1	N	980,597.08
4101	4802	D	E					MAND				X			E		N	1	N	-2,693,759.96
4101	4902	C	E					MAND				X			E		N		N	3,594,184.88
Sub-Total, 4101																				**1,881,022.00**
4110	4802	D	B					MAND				X			E		N	1	N	980,597.08
4110	4802	D	E					MAND				X			E		N	1	N	-2,693,759.96
4110	4902	C	E					MAND				X			E		N		N	3,594,184.88
Sub-Total, 4110																				**1,881,022.00**
4170, Mand: Outlays, net																				========== 1,881,022.00
4190, Outlays, net (disc. and mand.)																				========== 234,481,440.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Health and Human Services
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Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		98,382,144.57
3000	4801	C	B									X			E		N	1		146,112,248.71
3000	4801	C	B									X			E		N	1		131,235,898.14
3000	4901	D	B									X			E		N	1		-43,261,020.44
3000	4901	C	B									X			E		N	1		98,487,383.14
Sub-Total, 3000																				**430,956,654.12**
3011	4801	C	B									X			E		N	1		-98,382,144.57
3011	4801	C	B									X			E		N	1		-146,112,248.71
3011	4801	C	B									X			E		N	1		-131,235,898.14
3011	4801	C	E									X			E		N	1		98,375,269.02
3011	4801	C	E									X			E		N	1		146,112,248.71
3011	4801	D	E									X			E		N	1		-10,510,287.90
3011	4802	D	B					DISC				X			E		N	1	N	127,003,316.30
3011	4802	C	B					DISC				X			E		N	1	N	-323,659,755.65
3011	4802	D	B					MAND				X			E		N	1	N	25,848,191.94
3011	4802	D	E					DISC				X			E		N	1	N	-169,047,434.50
3011	4802	C	E					DISC				X			E		N	1	N	323,601,106.40
3011	4802	D	E					MAND				X			E		N	1	N	-36,622,252.04
3011	4881	C	E									X			E		N			100,712.93
3011	4901	D	B									X			E		N	1		43,261,020.44
3011	4901	C	B									X			E		N	1		-98,487,383.14
3011	4901	C	E									X			E		N	1		97,854,771.31
3011	4901	D	E									X			E		N	1		-43,533,110.76
3011	4902	C	E					DISC				X			E		N		N	184,591,833.87
3011	4902	C	E					DISC				X			E		N		N	337,615.12
3011	4902	C	E					MAND				X			E		N		N	10,774,060.10
3011	4981	C	E									X			E		N			25.00
3011	4982	C	E					DISC				X			E		N		N	176.79
Sub-Total, 3011																				**269,832.52**
3020	4802	D	B					DISC				X			E		N	1	N	-127,003,316.30
3020	4802	C	B					DISC				X			E		N	1	N	323,659,755.65
3020	4802	D	B					MAND				X			E		N	1	N	-25,848,191.94
3020	4802	D	E					DISC				X			E		N	1	N	169,047,434.50
3020	4802	C	E					DISC				X			E		N	1	N	-323,601,106.40
3020	4802	D	E					MAND				X			E		N	1	N	36,622,252.04
3020	4902	C	E					DISC				X			E		N		N	-184,591,833.87
3020	4902	C	E					DISC				X			E		N		N	-337,615.12
3020	4902	C	E					MAND				X			E		N		N	-10,774,060.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4982	C	E					DISC				X		E			N		N	-176.79
Sub-Total, 3020																				**-142,826,858.33**
3041	4871	D	E									X		E			N			-929,391.84
3050	4801	C	E											E			N	1		98,375,269.02
3050	4801	C	E											E			N	1		146,112,248.71
3050	4801	D	E											E			N	1		-10,510,287.90
3050	4871	D	E											E			N			-929,391.84
3050	4881	C	E											E			N			100,712.93
3050	4901	C	E											E			N	1		97,854,771.31
3050	4901	D	E											E			N	1		-43,533,110.76
3050	4981	C	E											E			N			25.00
Sub-Total, 3050																				**287,470,236.47**
3060	4221	D	B			F		DISC				X		E			N	1		-531,289.61
3060	4251	D	B			F		DISC				X		E			N	1		-197,157.05
Sub-Total, 3060																				**-728,446.66**
3071	4221	D	B			F		DISC				X		E			N	1		531,289.61
3071	4221	D	E			F		DISC				X		E			N	1		-465,764.81
3071	4251	D	B			F		DISC				X		E			N	1		197,157.05
3071	4251	D	E			F		DISC				X		E			N	1		-262,590.15
Sub-Total, 3071																				**91.70**
3090	4221	D	E			F		DISC						E			N	1		-465,764.81
3090	4251	D	E			F		DISC						E			N	1		-262,590.15
Sub-Total, 3090																				**-728,354.96**
3100, Obligated balance, start of year																				========== 430,228,207.46
3200, Obligated balance, end of year																				========== 286,741,881.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	127,003,316.30
4011	4802	C	B					DISC				X			E		N	1	N	-323,659,755.65
4011	4802	D	E					DISC				X			E		N	1	N	-169,047,434.50
4011	4802	C	E					DISC				X			E		N	1	N	323,601,106.40
4011	4902	C	E					DISC				X			E		N		N	184,591,833.87
4011	4902	C	E					DISC				X			E		N		N	337,615.12
4011	4982	C	E					DISC				X			E		N		N	176.79
	Sub-Total, 4011																			**142,826,858.33**
4020, Disc: Total outlays, gross																				========== 142,826,858.33
4030	4252	D	E			F		DISC				X			E		N			-91.70
4040, Disc: Offsets against gross BA and outlays (total)																				========== -91.70
4052	4252	D	E			F		DISC				X			E		N			91.70
4060, Disc: Additional offsets against BA only (total)																				====== 91.70
4080, Disc: Outlays, net																				========== 142,826,766.63
4101	4802	D	B					MAND				X			E		N	1	N	25,848,191.94
4101	4802	D	E					MAND				X			E		N	1	N	-36,622,252.04
4101	4902	C	E					MAND				X			E		N		N	10,774,060.10
	Sub-Total, 4101																			**0.00**
4110	4802	D	B					MAND				X			E		N	1	N	25,848,191.94
4110	4802	D	E					MAND				X			E		N	1	N	-36,622,252.04
4110	4902	C	E					MAND				X			E		N		N	10,774,060.10
	Sub-Total, 4110																			**0.00**
4190, Outlays, net (disc. and mand.)																				========== 142,826,766.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-97,072,326.82
3000	4801	C	B									X			E		N	1		120,196,894.59
3000	4801	C	B									X			E		N	1		37,668,682.45
3000	4901	C	B									X			E		N	1		202,652.63
3000	4901	C	B									X			E		N	1		66,488,497.78
Sub-Total, 3000																				**127,484,400.63**
3011	4801	D	B									X			E		N	1		97,072,326.82
3011	4801	C	B									X			E		N	1		-120,196,894.59
3011	4801	C	B									X			E		N	1		-37,668,682.45
3011	4801	C	E									X			E		N	1		20,722,716.72
3011	4801	D	E									X			E		N	1		-97,072,326.82
3011	4801	C	E									X			E		N	1		115,694,492.80
3011	4802	C	B					DISC				X			E		N	1	N	-99,650,717.18
3011	4802	D	B					DISC				X			E		N	1	N	323,928,342.01
3011	4802	D	B					MAND				X			E		N	1	N	64,141,558.46
3011	4802	C	E					DISC				X			E		N	1	N	92,815,211.28
3011	4802	D	E					DISC				X			E		N	1	N	-323,928,342.01
3011	4802	D	E					MAND				X			E		N	1	N	-67,685,034.40
3011	4881	C	E									X			E		N			274,884.48
3011	4901	C	B									X			E		N	1		-202,652.63
3011	4901	C	B									X			E		N	1		-66,488,497.78
3011	4901	C	E									X			E		N	1		265,421.64
3011	4901	C	E									X			E		N	1		66,488,497.78
3011	4902	C	E					MAND				X			E		N		N	8,045,877.73
3011	4902	C	E					DISC				X			E		N		N	23,718,753.91
3011	4982	C	E					DISC				X			E		N		N	20.85
Sub-Total, 3011																				**274,956.62**
3020	4802	C	B					DISC				X			E		N	1	N	99,650,717.18
3020	4802	D	B					DISC				X			E		N	1	N	-323,928,342.01
3020	4802	D	B					MAND				X			E		N	1	N	-64,141,558.46
3020	4802	C	E					DISC				X			E		N	1	N	-92,815,211.28
3020	4802	D	E					DISC				X			E		N	1	N	323,928,342.01
3020	4802	D	E					MAND				X			E		N	1	N	67,685,034.40
3020	4902	C	E					MAND				X			E		N		N	-8,045,877.73
3020	4902	C	E					DISC				X			E		N		N	-23,718,753.91
3020	4982	C	E					DISC				X			E		N		N	-20.85
Sub-Total, 3020																				**-21,385,670.65**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3041	4871	D	E									X		E		N			-1,077,079.21
3050	4801	C	E											E		N	1		20,722,716.72
3050	4801	D	E											E		N	1		-97,072,326.82
3050	4801	C	E											E		N	1		115,694,492.80
3050	4871	D	E											E		N			-1,077,079.21
3050	4881	C	E											E		N			274,884.48
3050	4901	C	E											E		N	1		265,421.64
3050	4901	C	E											E		N	1		66,488,497.78
Sub-Total, 3050																			**105,296,607.39**
3060	4221	D	B			F		DISC				X		E		N	1		-165,226.01
3060	4251	D	B			F		DISC				X		E		N	1		-596,580.68
Sub-Total, 3060																			**-761,806.69**
3071	4221	D	B			F		DISC				X		E		N	1		165,226.01
3071	4221	D	E			F		DISC				X		E		N	1		-165,226.01
3071	4251	D	B			F		DISC				X		E		N	1		596,580.68
3071	4251	D	E			F		DISC				X		E		N	1		-596,580.68
Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC						E		N	1		-165,226.01
3090	4251	D	E			F		DISC						E		N	1		-596,580.68
Sub-Total, 3090																			**-761,806.69**
3100, Obligated balance, start of year																			========== 126,722,593.94
3200, Obligated balance, end of year																			========== 104,534,800.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-99,650,717.18
4011	4802	D	B					DISC				X			E		N	1	N	323,928,342.01
4011	4802	C	E					DISC				X			E		N	1	N	92,815,211.28
4011	4802	D	E					DISC				X			E		N	1	N	-323,928,342.01
4011	4902	C	E					DISC				X			E		N		N	23,718,753.91
4011	4982	C	E					DISC				X			E		N		N	20.85
Sub-Total, 4011																				**16,883,268.86**
4020, Disc: Total outlays, gross																				========== 16,883,268.86
4080, Disc: Outlays, net																				========== 16,883,268.86
4101	4802	D	B					MAND				X			E		N	1	N	64,141,558.46
4101	4802	D	E					MAND				X			E		N	1	N	-67,685,034.40
4101	4902	C	E					MAND				X			E		N		N	8,045,877.73
Sub-Total, 4101																				**4,502,401.79**
4110	4802	D	B					MAND				X			E		N	1	N	64,141,558.46
4110	4802	D	E					MAND				X			E		N	1	N	-67,685,034.40
4110	4902	C	E					MAND				X			E		N		N	8,045,877.73
Sub-Total, 4110																				**4,502,401.79**
4170, Mand: Outlays, net																				========== 4,502,401.79
4190, Outlays, net (disc. and mand.)																				========== 21,385,670.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-12,615,934.54
3000	4801	C	B									X			E		N	1		499,243.36
3000	4801	C	B									X			E		N	1		102,356,681.70
3000	4901	C	B									X			E		N	1		56,189.96
3000	4901	D	B									X			E		N	1		-14,810,657.63
Sub-Total, 3000																				**75,485,522.85**
3011	4801	D	B									X			E		N	1		12,615,934.54
3011	4801	C	B									X			E		N	1		-499,243.36
3011	4801	C	B									X			E		N	1		-102,356,681.70
3011	4801	C	E									X			E		N	1		102,143,303.53
3011	4801	D	E									X			E		N	1		-15,961,428.92
3011	4801	C	E									X			E		N	1		499,243.36
3011	4802	C	B					DISC				X			E		N	1	N	-77,994,016.30
3011	4802	D	B					DISC				X			E		N	1	N	359,072.46
3011	4802	D	B					MAND				X			E		N	1	N	69,040,027.77
3011	4802	D	E					DISC				X			E		N	1	N	-390,428.86
3011	4802	D	E					MAND				X			E		N	1	N	-70,040,875.68
3011	4802	C	E					DISC				X			E		N	1	N	74,856,892.00
3011	4881	C	E									X			E		N			65,744.67
3011	4901	C	B									X			E		N	1		-56,189.96
3011	4901	D	B									X			E		N	1		14,810,657.63
3011	4901	D	E									X			E		N	1		-3,723.59
3011	4901	D	E									X			E		N	1		-16,090,074.76
3011	4902	C	E					DISC				X			E		N		N	1,310,773.53
3011	4902	C	E					MAND				X			E		N		N	1,214,226.08
3011	4902	C	E					DISC				X			E		N		N	6,548,605.85
Sub-Total, 3011																				**71,818.29**
3020	4802	C	B					DISC				X			E		N	1	N	77,994,016.30
3020	4802	D	B					DISC				X			E		N	1	N	-359,072.46
3020	4802	D	B					MAND				X			E		N	1	N	-69,040,027.77
3020	4802	D	E					DISC				X			E		N	1	N	390,428.86
3020	4802	D	E					MAND				X			E		N	1	N	70,040,875.68
3020	4802	C	E					DISC				X			E		N	1	N	-74,856,892.00
3020	4902	C	E					DISC				X			E		N		N	-1,310,773.53
3020	4902	C	E					MAND				X			E		N		N	-1,214,226.08
3020	4902	C	E					DISC				X			E		N		N	-6,548,605.85
Sub-Total, 3020																				**-4,904,276.85**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3041	4871	D	E									X		E		N			-569,604.80
3050	4801	C	E											E		N	1		102,143,303.53
3050	4801	D	E											E		N	1		-15,961,428.92
3050	4801	C	E											E		N	1		499,243.36
3050	4871	D	E											E		N			-569,604.80
3050	4881	C	E											E		N			65,744.67
3050	4901	D	E											E		N	1		-3,723.59
3050	4901	D	E											E		N	1		-16,090,074.76
Sub-Total, 3050																			**70,083,459.49**
3060	4221	D	B			F		DISC				X		E		N	1		-20,901.10
3060	4251	D	B			F		DISC				X		E		N	1		-42,510.99
Sub-Total, 3060																			**-63,412.09**
3071	4221	D	B			F		DISC				X		E		N	1		20,901.10
3071	4221	C	E			F		DISC				X		E		N	1		10,455.30
3071	4251	D	B			F		DISC				X		E		N	1		42,510.99
3071	4251	D	E			F		DISC				X		E		N	1		-73,867.39
Sub-Total, 3071																			**0.00**
3090	4221	C	E			F		DISC						E		N	1		10,455.30
3090	4251	D	E			F		DISC						E		N	1		-73,867.39
Sub-Total, 3090																			**-63,412.09**
3100, Obligated balance, start of year																			========== 75,422,110.76
3200, Obligated balance, end of year																			========== 70,020,047.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-77,994,016.30
4011	4802	D	B					DISC				X			E		N	1	N	359,072.46
4011	4802	D	E					DISC				X			E		N	1	N	-390,428.86
4011	4802	C	E					DISC				X			E		N	1	N	74,856,892.00
4011	4902	C	E					DISC				X			E		N		N	1,310,773.53
4011	4902	C	E					DISC				X			E		N		N	6,548,605.85
Sub-Total, 4011																				**4,690,898.68**
4020, Disc: Total outlays, gross																				========== 4,690,898.68
4080, Disc: Outlays, net																				========== 4,690,898.68
4101	4802	D	B					MAND				X			E		N	1	N	69,040,027.77
4101	4802	D	E					MAND				X			E		N	1	N	-70,040,875.68
4101	4902	C	E					MAND				X			E		N		N	1,214,226.08
Sub-Total, 4101																				**213,378.17**
4110	4802	D	B					MAND				X			E		N	1	N	69,040,027.77
4110	4802	D	E					MAND				X			E		N	1	N	-70,040,875.68
4110	4902	C	E					MAND				X			E		N		N	1,214,226.08
Sub-Total, 4110																				**213,378.17**
4170, Mand: Outlays, net																				========== 213,378.17
4190, Outlays, net (disc. and mand.)																				========== 4,904,276.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-77,706,523.21
3000	4801	C	B									X			E		N	1		450,030.02
3000	4801	C	B									X			E		N	1		104,418,151.78
3000	4901	D	B									X			E		N	1		-2,606,704.09
3000	4901	C	B									X			E		N	1		274,843.39
Sub-Total, 3000																				**24,829,797.89**
3011	4801	D	B									X			E		N	1		77,706,523.21
3011	4801	C	B									X			E		N	1		-450,030.02
3011	4801	C	B									X			E		N	1		-104,418,151.78
3011	4801	D	E									X			E		N	1		-79,102,901.94
3011	4801	C	E									X			E		N	1		450,030.02
3011	4801	C	E									X			E		N	1		101,471,391.91
3011	4802	C	B					DISC				X			E		N	1	N	-71,536,112.10
3011	4802	D	B					DISC				X			E		N	1	N	320,772.75
3011	4802	D	B					MAND				X			E		N	1	N	67,985,869.97
3011	4802	D	E					MAND				X			E		N	1	N	-69,363,070.67
3011	4802	D	E					DISC				X			E		N	1	N	-341,489.21
3011	4802	C	E					DISC				X			E		N	1	N	71,554,750.20
3011	4881	C	E									X			E		N			108.20
3011	4901	D	B									X			E		N	1		2,606,704.09
3011	4901	C	B									X			E		N	1		-274,843.39
3011	4901	D	E									X			E		N	1		-1,327,286.96
3011	4901	C	E									X			E		N	1		267,274.79
3011	4902	C	E					MAND				X			E		N		N	4,323,960.57
3011	4902	D	E					DISC				X			E		N		N	-1,258,700.67
3011	4902	C	E					DISC				X			E		N		N	1,385,309.23
3011	4982	C	E					DISC				X			E		N		N	2.18
Sub-Total, 3011																				**110.38**
3020	4802	C	B					DISC				X			E		N	1	N	71,536,112.10
3020	4802	D	B					DISC				X			E		N	1	N	-320,772.75
3020	4802	D	B					MAND				X			E		N	1	N	-67,985,869.97
3020	4802	D	E					MAND				X			E		N	1	N	69,363,070.67
3020	4802	D	E					DISC				X			E		N	1	N	341,489.21
3020	4802	C	E					DISC				X			E		N	1	N	-71,554,750.20
3020	4902	C	E					MAND				X			E		N		N	-4,323,960.57
3020	4902	D	E					DISC				X			E		N		N	1,258,700.67
3020	4902	C	E					DISC				X			E		N		N	-1,385,309.23
3020	4982	C	E					DISC				X			E		N		N	-2.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3020																			**-3,071,292.25**
3041	4871	D	E									X			E		N			-670,881.42
3050	4801	D	E												E		N	1		-79,102,901.94
3050	4801	C	E												E		N	1		450,030.02
3050	4801	C	E												E		N	1		101,471,391.91
3050	4871	D	E												E		N			-670,881.42
3050	4881	C	E												E		N			108.20
3050	4901	D	E												E		N	1		-1,327,286.96
3050	4901	C	E												E		N	1		267,274.79
	Sub-Total, 3050																			**21,087,734.60**
3060	4221	D	B			F		DISC				X			E		N	1		-122,344.13
3060	4251	D	B			F		DISC				X			E		N	1		-5,814.24
	Sub-Total, 3060																			**-128,158.37**
3071	4221	D	B			F		DISC				X			E		N	1		122,344.13
3071	4221	D	E			F		DISC				X			E		N	1		-101,627.67
3071	4251	D	B			F		DISC				X			E		N	1		5,814.24
3071	4251	D	E			F		DISC				X			E		N	1		-19,086.75
	Sub-Total, 3071																			**7,443.95**
3090	4221	D	E			F		DISC							E		N	1		-101,627.67
3090	4251	D	E			F		DISC							E		N	1		-19,086.75
	Sub-Total, 3090																			**-120,714.42**
	3100, Obligated balance, start of year																			========== 24,701,639.52
	3200, Obligated balance, end of year																			========== 20,967,020.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Diabetes and Digestion and Kidney Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0884 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-71,536,112.10
4011	4802	D	B					DISC				X			E		N	1	N	320,772.75
4011	4802	D	E					DISC				X			E		N	1	N	-341,489.21
4011	4802	C	E					DISC				X			E		N	1	N	71,554,750.20
4011	4902	D	E					DISC				X			E		N		N	-1,258,700.67
4011	4902	C	E					DISC				X			E		N		N	1,385,309.23
4011	4982	C	E					DISC				X			E		N		N	2.18
	Sub-Total, 4011																			**124,532.38**
4020, Disc: Total outlays, gross																				========== 124,532.38
4030	4252	D	E			F		DISC				X			E		N			-7,443.95
4040, Disc: Offsets against gross BA and outlays (total)																				======= -7,443.95
4052	4252	D	E			F		DISC				X			E		N			7,443.95
4060, Disc: Additional offsets against BA only (total)																				======== 7,443.95
4080, Disc: Outlays, net																				========== 117,088.43
4101	4802	D	B					MAND				X			E		N	1	N	67,985,869.97
4101	4802	D	E					MAND				X			E		N	1	N	-69,363,070.67
4101	4902	C	E					MAND				X			E		N		N	4,323,960.57
	Sub-Total, 4101																			**2,946,759.87**
4110	4802	D	B					MAND				X			E		N	1	N	67,985,869.97
4110	4802	D	E					MAND				X			E		N	1	N	-69,363,070.67
4110	4902	C	E					MAND				X			E		N		N	4,323,960.57
	Sub-Total, 4110																			**2,946,759.87**
4170, Mand: Outlays, net																				========== 2,946,759.87
4190, Outlays, net (disc. and mand.)																				========== 3,063,848.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0885 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		313,654,566.37
0900	4801	C	E									X			U		Y	1		2,541.58
0900	4802	C	E					DISC				X			U		Y	1	N	6,939,229.88
0900	4901	C	E									X			U		Y	1		18,658,555.40
0900	4901	D	E									X			U		Y	1		-21,410.63
0900	4902	C	E					DISC				X			U		Y		N	146,343,672.52
0900	4902	C	E					DISC				X			U		Y		N	25,788.84
	Sub-Total, 0900																			**485,602,943.96**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		4,490,711,484.00
1134	4395	C	E	P				DISC				X			U		Y			-3,045,299,503.00
1160, BA: Disc: Appropriation (total)																				========== 1,445,411,981.00
1700	4252	D	E			F		DISC				X			U		Y			2,000.00
1701	4221	C	E			F		DISC				X			U		Y	1		-9,228.80
1701	4251	D	E			F		DISC				X			U		Y	1		9,770.38
	Sub-Total, 1701																			**541.58**
1750, BA: Disc: Spending auth: Total																				======== 2,541.58
1900, Budget authority total (disc. and mand.)																				========== 1,445,414,522.58
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,445,414,522.58
1940	4510	C	E		S										U		Y	1		-838,338,949.00
1940	4610	C	E		A										U		Y	1		-105,795,970.01
1940	4610	C	E		A										U		Y	1		-93,080.21
1940	4700	C	E		A										U		Y	1		-15,681,037.82
	Sub-Total, 1940																			**-959,909,037.04**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0885 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		313,654,566.37
3010	4801	C	E									X			U		Y	1		2,541.58
3010	4802	C	E					DISC				X			U		Y	1	N	6,939,229.88
3010	4901	C	E									X			U		Y	1		18,658,555.40
3010	4901	D	E									X			U		Y	1		-21,410.63
3010	4902	C	E					DISC				X			U		Y		N	146,343,672.52
3010	4902	C	E					DISC				X			U		Y		N	25,788.84
Sub-Total, 3010																				**485,602,943.96**
3020	4802	C	E					DISC				X			U		Y	1	N	-6,939,229.88
3020	4902	C	E					DISC				X			U		Y		N	-146,343,672.52
3020	4902	C	E					DISC				X			U		Y		N	-25,788.84
Sub-Total, 3020																				**-153,308,691.24**
3050	4801	C	E												U		Y	1		313,654,566.37
3050	4801	C	E												U		Y	1		2,541.58
3050	4901	C	E												U		Y	1		18,658,555.40
3050	4901	D	E												U		Y	1		-21,410.63
Sub-Total, 3050																				**332,294,252.72**
3070	4221	C	E			F		DISC				X			U		Y	1		9,228.80
3070	4251	D	E			F		DISC				X			U		Y	1		-9,770.38
Sub-Total, 3070																				**-541.58**
3090	4221	C	E			F		DISC							U		Y	1		9,228.80
3090	4251	D	E			F		DISC							U		Y	1		-9,770.38
Sub-Total, 3090																				**-541.58**
3200, Obligated balance, end of year																				========== 332,293,711.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0885 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 1,445,414,522.58
4010	4802	C	E					DISC				X			U		Y	1	N	6,939,229.88
4010	4902	C	E					DISC				X			U		Y		N	146,343,672.52
4010	4902	C	E					DISC				X			U		Y		N	25,788.84
Sub-Total, 4010																				**153,308,691.24**
4020, Disc: Total outlays, gross																				========== 153,308,691.24
4030	4252	D	E			F		DISC				X			U		Y			-2,000.00
4040, Disc: Offsets against gross BA and outlays (total)																				======= -2,000.00
4050	4221	C	E			F		DISC				X			U		Y	1		9,228.80
4050	4251	D	E			F		DISC				X			U		Y	1		-9,770.38
Sub-Total, 4050																				**-541.58**
4060, Disc: Additional offsets against BA only (total)																				======= -541.58
4070, Disc: Budget authority, net																				========== 1,445,411,981.00
4080, Disc: Outlays, net																				========== 153,306,691.24
4180, Budget authority, net (disc. and mand.)																				========== 1,445,411,981.00
4190, Outlays, net (disc. and mand.)																				========== 153,306,691.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0885 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,023,747,804.45
3000	4801	C	B									X			E		N	1		5,532,027.81
3000	4901	C	B									X			E		N	1		704,945.31
3000	4901	C	B									X			E		N	1		50,600,683.53
Sub-Total, 3000																				**3,080,585,461.10**
3011	4801	C	B									X			E		N	1		-3,023,747,804.45
3011	4801	C	B									X			E		N	1		-5,532,027.81
3011	4801	C	E									X			E		N	1		2,521,549,863.10
3011	4801	C	E									X			E		N	1		2,707,846.50
3011	4802	C	B					DISC				X			E		N	1	N	-248,358,267.38
3011	4802	C	E					DISC				X			E		N	1	N	318,915,515.66
3011	4881	C	E									X			E		N			887,049.21
3011	4881	C	E									X			E		N			1,091.40
3011	4901	C	B									X			E		N	1		-704,945.31
3011	4901	C	B									X			E		N	1		-50,600,683.53
3011	4901	C	E									X			E		N	1		15,819,752.58
3011	4901	C	E									X			E		N	1		155,744.57
3011	4902	C	E					DISC				X			E		N		N	466,593,054.65
3011	4902	C	E					DISC				X			E		N		N	3,373,276.08
3011	4981	C	E									X			E		N			21,489.70
3011	4982	C	E					DISC				X			E		N		N	1,806.50
Sub-Total, 3011																				**1,082,761.47**
3020	4802	C	B					DISC				X			E		N	1	N	248,358,267.38
3020	4802	C	E					DISC				X			E		N	1	N	-318,915,515.66
3020	4902	C	E					DISC				X			E		N		N	-466,593,054.65
3020	4902	C	E					DISC				X			E		N		N	-3,373,276.08
3020	4982	C	E					DISC				X			E		N		N	-1,806.50
Sub-Total, 3020																				**-540,525,385.51**
3041	4871	D	E									X			E		N			-2,239,449.31
3041	4971	D	E									X			E		N			-51,206.44
Sub-Total, 3041																				**-2,290,655.75**
3050	4801	C	E												E		N	1		2,521,549,863.10
3050	4801	C	E												E		N	1		2,707,846.50
3050	4871	D	E												E		N			-2,239,449.31
3050	4881	C	E												E		N			887,049.21
3050	4881	C	E												E		N			1,091.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0885 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												E		N	1		15,819,752.58
3050	4901	C	E												E		N	1		155,744.57
3050	4971	D	E												E		N			-51,206.44
3050	4981	C	E												E		N			21,489.70
	Sub-Total, 3050																			**2,538,852,181.31**
3060	4221	D	B			F		DISC				X			E		N	1		-2,273,960.88
3060	4251	D	B			F		DISC				X			E		N	1		-455,309.90
	Sub-Total, 3060																			**-2,729,270.78**
3071	4221	D	B			F		DISC				X			E		N	1		2,273,960.88
3071	4221	D	E			F		DISC				X			E		N	1		-387,886.85
3071	4251	D	B			F		DISC				X			E		N	1		455,309.90
3071	4251	D	E			F		DISC				X			E		N	1		-2,335,171.95
	Sub-Total, 3071																			**6,211.98**
3090	4221	D	E			F		DISC							E		N	1		-387,886.85
3090	4251	D	E			F		DISC							E		N	1		-2,335,171.95
	Sub-Total, 3090																			**-2,723,058.80**
3100, Obligated balance, start of year																				========== 3,077,856,190.32
3200, Obligated balance, end of year																				========== 2,536,129,122.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0885 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-248,358,267.38
4011	4802	C	E					DISC				X			E		N	1	N	318,915,515.66
4011	4902	C	E					DISC				X			E		N		N	466,593,054.65
4011	4902	C	E					DISC				X			E		N		N	3,373,276.08
4011	4982	C	E					DISC				X			E		N		N	1,806.50
	Sub-Total, 4011																			**540,525,385.51**
4020, Disc: Total outlays, gross																				========== 540,525,385.51
4030	4252	D	E			F		DISC				X			E		N			-6,211.98
4040, Disc: Offsets against gross BA and outlays (total)																				======= -6,211.98
4052	4252	D	E			F		DISC				X			E		N			6,211.98
4060, Disc: Additional offsets against BA only (total)																				======== 6,211.98
4080, Disc: Outlays, net																				========== 540,519,173.53
4190, Outlays, net (disc. and mand.)																				========== 540,519,173.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0885 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		11,323,146.91
3000	4801	C	B									X			E		N	1		795,708,340.60
3000	4901	C	B									X			E		N	1		10,566,654.38
3000	4901	C	B									X			E		N	1		74,288,433.18
Sub-Total, 3000																				**891,886,575.07**
3011	4801	C	B									X			E		N	1		-11,323,146.91
3011	4801	C	B									X			E		N	1		-795,708,340.60
3011	4801	C	E									X			E		N	1		9,937,725.73
3011	4801	C	E									X			E		N	1		512,413,797.81
3011	4802	D	B					DISC				X			E		N	1	N	2,184,124.80
3011	4802	C	B					DISC				X			E		N	1	N	-278,833,853.38
3011	4802	D	E					DISC				X			E		N	1	N	-4,164,945.43
3011	4802	C	E					DISC				X			E		N	1	N	203,091,474.23
3011	4881	C	E									X			E		N			1,237,375.93
3011	4901	C	B									X			E		N	1		-10,566,654.38
3011	4901	C	B									X			E		N	1		-74,288,433.18
3011	4901	C	E									X			E		N	1		3,237,192.91
3011	4901	C	E									X			E		N	1		74,250,190.76
3011	4902	C	E					DISC				X			E		N		N	366,441,597.76
3011	4902	C	E					DISC				X			E		N		N	3,403,412.34
3011	4982	C	E					DISC				X			E		N		N	20.21
3011	4982	C	E					DISC				X			E		N		N	2,104.55
Sub-Total, 3011																				**1,313,643.15**
3020	4802	D	B					DISC				X			E		N	1	N	-2,184,124.80
3020	4802	C	B					DISC				X			E		N	1	N	278,833,853.38
3020	4802	D	E					DISC				X			E		N	1	N	4,164,945.43
3020	4802	C	E					DISC				X			E		N	1	N	-203,091,474.23
3020	4902	C	E					DISC				X			E		N		N	-366,441,597.76
3020	4902	C	E					DISC				X			E		N		N	-3,403,412.34
3020	4982	C	E					DISC				X			E		N		N	-20.21
3020	4982	C	E					DISC				X			E		N		N	-2,104.55
Sub-Total, 3020																				**-292,123,935.08**
3041	4871	D	E									X			E		N			-894,717.89
3041	4971	D	E									X			E		N			-2,235.81
Sub-Total, 3041																				**-896,953.70**
3050	4801	C	E												E		N	1		9,937,725.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0885 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		512,413,797.81
3050	4871	D	E												E		N			-894,717.89
3050	4881	C	E												E		N			1,237,375.93
3050	4901	C	E												E		N	1		3,237,192.91
3050	4901	C	E												E		N	1		74,250,190.76
3050	4971	D	E												E		N			-2,235.81
	Sub-Total, 3050																			**600,179,329.44**
3060	4221	D	B			F		DISC				X			E		N	1		-8,824,009.26
3060	4251	D	B			F		DISC				X			E		N	1		-756,912.14
	Sub-Total, 3060																			**-9,580,921.40**
3071	4221	D	B			F		DISC				X			E		N	1		8,824,009.26
3071	4221	D	E			F		DISC				X			E		N	1		-5,458,970.41
3071	4251	D	B			F		DISC				X			E		N	1		756,912.14
3071	4251	D	E			F		DISC				X			E		N	1		-665,332.67
	Sub-Total, 3071																			**3,456,618.32**
3090	4221	D	E			F		DISC							E		N	1		-5,458,970.41
3090	4251	D	E			F		DISC							E		N	1		-665,332.67
	Sub-Total, 3090																			**-6,124,303.08**
3100, Obligated balance, start of year																				========== 882,305,653.67
3200, Obligated balance, end of year																				========== 594,055,026.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0885 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	2,184,124.80
4011	4802	C	B					DISC				X			E		N	1	N	-278,833,853.38
4011	4802	D	E					DISC				X			E		N	1	N	-4,164,945.43
4011	4802	C	E					DISC				X			E		N	1	N	203,091,474.23
4011	4902	C	E					DISC				X			E		N		N	366,441,597.76
4011	4902	C	E					DISC				X			E		N		N	3,403,412.34
4011	4982	C	E					DISC				X			E		N		N	20.21
4011	4982	C	E					DISC				X			E		N		N	2,104.55
	Sub-Total, 4011																			**292,123,935.08**
4020, Disc: Total outlays, gross																				========== 292,123,935.08
4030	4252	D	E			F		DISC				X			E		N			-3,456,618.32
4040, Disc: Offsets against gross BA and outlays (total)																				========== -3,456,618.32
4052	4252	D	E			F		DISC				X			E		N			3,456,618.32
4060, Disc: Additional offsets against BA only (total)																				========== 3,456,618.32
4080, Disc: Outlays, net																				========== 288,667,316.76
4190, Outlays, net (disc. and mand.)																				========== 288,667,316.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0885 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		269,767,555.89
3000	4801	C	B									X			E		N	1		7,159,481.35
3000	4901	C	B									X			E		N	1		152,070,939.05
3000	4901	D	B									X			E		N	1		-36,093,682.24
Sub-Total, 3000																				**392,904,294.05**
3011	4801	C	B									X			E		N	1		-269,767,555.89
3011	4801	C	B									X			E		N	1		-7,159,481.35
3011	4801	C	E									X			E		N	1		232,554,694.24
3011	4801	C	E									X			E		N	1		7,118,614.65
3011	4802	D	B					DISC				X			E		N	1	N	336,616,431.21
3011	4802	D	B					DISC				X			E		N	1	N	2,923,345.40
3011	4802	D	E					DISC				X			E		N	1	N	-359,625,911.33
3011	4802	D	E					DISC				X			E		N	1	N	-2,923,475.00
3011	4881	C	E									X			E		N			312,950.22
3011	4901	C	B									X			E		N	1		-152,070,939.05
3011	4901	D	B									X			E		N	1		36,093,682.24
3011	4901	D	E									X			E		N	1		-36,390,097.73
3011	4901	C	E									X			E		N	1		149,073,027.99
3011	4902	C	E					DISC				X			E		N		N	337,136.74
3011	4902	C	E					DISC				X			E		N		N	63,220,527.88
3011	4982	C	E					DISC				X			E		N		N	338.06
Sub-Total, 3011																				**313,288.28**
3020	4802	D	B					DISC				X			E		N	1	N	-336,616,431.21
3020	4802	D	B					DISC				X			E		N	1	N	-2,923,345.40
3020	4802	D	E					DISC				X			E		N	1	N	359,625,911.33
3020	4802	D	E					DISC				X			E		N	1	N	2,923,475.00
3020	4902	C	E					DISC				X			E		N		N	-337,136.74
3020	4902	C	E					DISC				X			E		N		N	-63,220,527.88
3020	4982	C	E					DISC				X			E		N		N	-338.06
Sub-Total, 3020																				**-40,548,392.96**
3041	4871	D	E									X			E		N			-1,045,656.92
3050	4801	C	E												E		N	1		232,554,694.24
3050	4801	C	E												E		N	1		7,118,614.65
3050	4871	D	E												E		N			-1,045,656.92
3050	4881	C	E												E		N			312,950.22
3050	4901	D	E												E		N	1		-36,390,097.73
3050	4901	C	E												E		N	1		149,073,027.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0885 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**351,623,532.45**
3060	4221	D	B			F		DISC				X			E		N	1		-3,289,963.45
3060	4251	D	B			F		DISC				X			E		N	1		-789,017.98
	Sub-Total, 3060																			**-4,078,981.43**
3071	4221	D	B			F		DISC				X			E		N	1		3,289,963.45
3071	4221	D	E			F		DISC				X			E		N	1		-3,249,195.10
3071	4251	D	B			F		DISC				X			E		N	1		789,017.98
3071	4251	D	E			F		DISC				X			E		N	1		-317,269.88
	Sub-Total, 3071																			**512,516.45**
3090	4221	D	E			F		DISC							E		N	1		-3,249,195.10
3090	4251	D	E			F		DISC							E		N	1		-317,269.88
	Sub-Total, 3090																			**-3,566,464.98**
	3100, Obligated balance, start of year																			========== 388,825,312.62
	3200, Obligated balance, end of year																			========== 348,057,067.47

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	336,616,431.21
4011	4802	D	B					DISC				X			E		N	1	N	2,923,345.40
4011	4802	D	E					DISC				X			E		N	1	N	-359,625,911.33
4011	4802	D	E					DISC				X			E		N	1	N	-2,923,475.00
4011	4902	C	E					DISC				X			E		N		N	337,136.74
4011	4902	C	E					DISC				X			E		N		N	63,220,527.88
4011	4982	C	E					DISC				X			E		N		N	338.06
	Sub-Total, 4011																			**40,548,392.96**
	4020, Disc: Total outlays, gross																			========== 40,548,392.96
4030	4252	D	E			F		DISC				X			E		N			-512,516.45
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -512,516.45
4052	4252	D	E			F		DISC				X			E		N			512,516.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0885 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 512,516.45
4080, Disc: Outlays, net																				========== 40,035,876.51
4190, Outlays, net (disc. and mand.)																				========== 40,035,876.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0885 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		5,105,274.03
3000	4801	C	B									X			E		N	1		322,813,416.23
3000	4901	D	B									X			E		N	1		-26,832,546.45
3000	4901	C	B									X			E		N	1		3,893,401.33
Sub-Total, 3000																				**304,979,545.14**
3011	4801	C	B									X			E		N	1		-5,105,274.03
3011	4801	C	B									X			E		N	1		-322,813,416.23
3011	4801	C	E									X			E		N	1		294,049,163.57
3011	4801	C	E									X			E		N	1		5,105,274.03
3011	4802	D	B					DISC				X			E		N	1	N	50,034,411.05
3011	4802	D	B					DISC				X			E		N	1	N	5,850.52
3011	4802	D	E					DISC				X			E		N	1	N	-47,424,766.43
3011	4802	D	E					DISC				X			E		N	1	N	-5,850.52
3011	4881	C	E									X			E		N			124,408.90
3011	4901	D	B									X			E		N	1		26,832,546.45
3011	4901	C	B									X			E		N	1		-3,893,401.33
3011	4901	D	E									X			E		N	1		-26,832,546.45
3011	4901	C	E									X			E		N	1		1,602,833.73
3011	4902	C	E					DISC				X			E		N		N	28,399,369.64
3011	4982	C	E					DISC				X			E		N		N	55.69
Sub-Total, 3011																				**78,658.59**
3020	4802	D	B					DISC				X			E		N	1	N	-50,034,411.05
3020	4802	D	B					DISC				X			E		N	1	N	-5,850.52
3020	4802	D	E					DISC				X			E		N	1	N	47,424,766.43
3020	4802	D	E					DISC				X			E		N	1	N	5,850.52
3020	4902	C	E					DISC				X			E		N		N	-28,399,369.64
3020	4982	C	E					DISC				X			E		N		N	-55.69
Sub-Total, 3020																				**-31,009,069.95**
3041	4871	D	E									X			E		N			-171,527.05
3041	4971	D	E									X			E		N			-1,530.01
Sub-Total, 3041																				**-173,057.06**
3050	4801	C	E												E		N	1		294,049,163.57
3050	4801	C	E												E		N	1		5,105,274.03
3050	4871	D	E												E		N			-171,527.05
3050	4881	C	E												E		N			124,408.90
3050	4901	D	E												E		N	1		-26,832,546.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0885 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												E		N	1		1,602,833.73
3050	4971	D	E												E		N			-1,530.01
Sub-Total, 3050																				**273,876,076.72**
3060	4221	D	B			F		DISC				X			E		N	1		-4,687,121.57
3060	4251	D	B			F		DISC				X			E		N	1		-362,305.92
Sub-Total, 3060																				**-5,049,427.49**
3071	4221	D	B			F		DISC				X			E		N	1		4,687,121.57
3071	4221	D	E			F		DISC				X			E		N	1		-4,687,121.57
3071	4251	D	B			F		DISC				X			E		N	1		362,305.92
3071	4251	D	E			F		DISC				X			E		N	1		-362,305.92
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-4,687,121.57
3090	4251	D	E			F		DISC							E		N	1		-362,305.92
Sub-Total, 3090																				**-5,049,427.49**
3100, Obligated balance, start of year																				========== 299,930,117.65
3200, Obligated balance, end of year																				========== 268,826,649.23

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	50,034,411.05
4011	4802	D	B					DISC				X			E		N	1	N	5,850.52
4011	4802	D	E					DISC				X			E		N	1	N	-47,424,766.43
4011	4802	D	E					DISC				X			E		N	1	N	-5,850.52
4011	4902	C	E					DISC				X			E		N		N	28,399,369.64
4011	4982	C	E					DISC				X			E		N		N	55.69
Sub-Total, 4011																				**31,009,069.95**
4020, Disc: Total outlays, gross																				========== 31,009,069.95
4080, Disc: Outlays, net																				========== 31,009,069.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0885 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 31,009,069.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		4,239,445.16
3000	4801	C	B									X			E		N	1		95,533,020.49
3000	4901	D	B									X			E		N	1		-9,166,876.77
3000	4901	C	B									X			E		N	1		1,831,443.30
Sub-Total, 3000																				**92,437,032.18**
3011	4801	C	B									X			E		N	1		-4,239,445.16
3011	4801	C	B									X			E		N	1		-95,533,020.49
3011	4801	C	E									X			E		N	1		4,239,445.16
3011	4801	C	E									X			E		N	1		90,834,893.59
3011	4802	C	B					DISC				X			E		N	1	N	-3,285,312.12
3011	4802	D	B					DISC				X			E		N	1	N	172,735.78
3011	4802	D	E					DISC				X			E		N	1	N	-172,735.78
3011	4802	C	E					DISC				X			E		N	1	N	2,189,912.44
3011	4901	D	B									X			E		N	1		9,166,876.77
3011	4901	C	B									X			E		N	1		-1,831,443.30
3011	4901	D	E									X			E		N	1		-9,166,876.77
3011	4901	C	E									X			E		N	1		1,797,688.98
3011	4902	C	E					DISC				X			E		N		N	5,827,932.90
3011	4982	C	E					DISC				X			E		N		N	33.27
Sub-Total, 3011																				**685.27**
3020	4802	C	B					DISC				X			E		N	1	N	3,285,312.12
3020	4802	D	B					DISC				X			E		N	1	N	-172,735.78
3020	4802	D	E					DISC				X			E		N	1	N	172,735.78
3020	4802	C	E					DISC				X			E		N	1	N	-2,189,912.44
3020	4902	C	E					DISC				X			E		N		N	-5,827,932.90
3020	4982	C	E					DISC				X			E		N		N	-33.27
Sub-Total, 3020																				**-4,732,566.49**
3041	4871	D	E									X			E		N			-61,095.42
3050	4801	C	E												E		N	1		4,239,445.16
3050	4801	C	E												E		N	1		90,834,893.59
3050	4871	D	E												E		N			-61,095.42
3050	4901	D	E												E		N	1		-9,166,876.77
3050	4901	C	E												E		N	1		1,797,688.98
Sub-Total, 3050																				**87,644,055.54**
3060	4221	D	B			F		DISC				X			E		N	1		-1,251,757.35
3060	4251	D	B			F		DISC				X			E		N	1		-133,608.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0885 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**-1,385,365.74**
3071	4221	D	B			F		DISC				X			E		N	1		1,251,757.35
3071	4221	D	E			F		DISC				X			E		N	1		-1,251,757.35
3071	4251	D	B			F		DISC				X			E		N	1		133,608.39
3071	4251	D	E			F		DISC				X			E		N	1		-133,608.39
	Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC							E		N	1		-1,251,757.35
3090	4251	D	E			F		DISC							E		N	1		-133,608.39
	Sub-Total, 3090																			**-1,385,365.74**
	3100, Obligated balance, start of year																			========== 91,051,666.44
	3200, Obligated balance, end of year																			========== 86,258,689.80

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-3,285,312.12
4011	4802	D	B					DISC				X			E		N	1	N	172,735.78
4011	4802	D	E					DISC				X			E		N	1	N	-172,735.78
4011	4802	C	E					DISC				X			E		N	1	N	2,189,912.44
4011	4902	C	E					DISC				X			E		N		N	5,827,932.90
4011	4982	C	E					DISC				X			E		N		N	33.27
	Sub-Total, 4011																			**4,732,566.49**
	4020, Disc: Total outlays, gross																			========== 4,732,566.49
	4080, Disc: Outlays, net																			========== 4,732,566.49
	4190, Outlays, net (disc. and mand.)																			========== 4,732,566.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /07-0885 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		7,500,000.00
3011	4801	C	B									X		E			N	1		-7,500,000.00
3011	4801	C	E									X		E			N	1		7,561,858.48
3011	4881	C	E									X		E			N			412,799.23
3011	4901	D	E									X		E			N	1		-474,657.71
Sub-Total, 3011																				**0.00**
3041	4871	D	E									X		E			N			-6,196,356.46
3050	4801	C	E											E			N	1		7,561,858.48
3050	4871	D	E											E			N			-6,196,356.46
3050	4881	C	E											E			N			412,799.23
3050	4901	D	E											E			N	1		-474,657.71
Sub-Total, 3050																				**1,303,643.54**
3071	4221	D	E			F		DISC				X		E			N	1		-1,213,758.29
3071	4251	D	E			F		DISC				X		E			N	1		-139,651.53
Sub-Total, 3071																				**-1,353,409.82**
3090	4221	D	E			F		DISC						E			N	1		-1,213,758.29
3090	4251	D	E			F		DISC						E			N	1		-139,651.53
Sub-Total, 3090																				**-1,353,409.82**
3100, Obligated balance, start of year																				========== 7,500,000.00
3200, Obligated balance, end of year																				========== -49,766.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /05-0885 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		36,107,445.48
3011	4801	C	B									X			E		N	1		-36,107,445.48
3011	4801	C	E									X			E		N	1		36,181,284.12
3011	4802	C	E					DISC				X			E		N	1	N	1,193,960.08
3011	4902	D	E					DISC				X			E		N		N	-1,267,798.72
	Sub-Total, 3011																			**0.00**
3020	4802	C	E					DISC				X			E		N	1	N	-1,193,960.08
3020	4902	D	E					DISC				X			E		N		N	1,267,798.72
	Sub-Total, 3020																			**73,838.64**
3050	4801	C	E												E		N	1		36,181,284.12
3100, Obligated balance, start of year																				========== 36,107,445.48
3200, Obligated balance, end of year																				========== 36,181,284.12

BA & O, Net

4011	4802	C	E					DISC				X			E		N	1	N	1,193,960.08
4011	4902	D	E					DISC				X			E		N		N	-1,267,798.72
	Sub-Total, 4011																			**-73,838.64**
4020, Disc: Total outlays, gross																				========== -73,838.64
4080, Disc: Outlays, net																				========== -73,838.64
4190, Outlays, net (disc. and mand.)																				========== -73,838.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0886 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		2,600.00
0900	4801	C	E									X			U		Y	1		91,994,924.96
0900	4802	C	E					DISC				X			U		Y	1	N	2,556,656.08
0900	4901	C	E									X			U		Y	1		5,735,008.47
0900	4902	C	E					DISC				X			U		Y		N	4,567.74
0900	4902	C	E					DISC				X			U		Y		N	46,072,348.41
	Sub-Total, 0900																			**146,366,105.66**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		1,626,365,349.00
1134	4395	C	E	P				DISC				X			U		Y			-1,065,830,489.00
1160, BA: Disc: Appropriation (total)																				========== 560,534,860.00
1701	4221	C	E			F		DISC				X			U		Y	1		-3,348.28
1701	4251	D	E			F		DISC				X			U		Y	1		5,440.59
	Sub-Total, 1701																			**2,092.31**
1750, BA: Disc: Spending auth: Total																				======== 2,092.31
1900, Budget authority total (disc. and mand.)																				========== 560,536,952.31
1930, Total budgetary resources avail (disc. and mand.)																				========== 560,536,952.31
1940	4510	C	E		S										U		Y	1		-305,534,860.00
1940	4610	C	E		A										U		Y	1		-102,823,763.09
1940	4610	C	E		A										U		Y	1		-292,832.26
1940	4700	C	E		A										U		Y	1		-5,817,298.99
	Sub-Total, 1940																			**-414,468,754.34**

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Health and Human Services
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		2,600.00
3010	4801	C	E									X			U		Y	1		91,994,924.96
3010	4802	C	E					DISC				X			U		Y	1	N	2,556,656.08
3010	4901	C	E									X			U		Y	1		5,735,008.47
3010	4902	C	E					DISC				X			U		Y		N	4,567.74
3010	4902	C	E					DISC				X			U		Y		N	46,072,348.41
Sub-Total, 3010																				**146,366,105.66**
3020	4802	C	E					DISC				X			U		Y	1	N	-2,556,656.08
3020	4902	C	E					DISC				X			U		Y		N	-4,567.74
3020	4902	C	E					DISC				X			U		Y		N	-46,072,348.41
Sub-Total, 3020																				**-48,633,572.23**
3050	4801	C	E												U		Y	1		2,600.00
3050	4801	C	E												U		Y	1		91,994,924.96
3050	4901	C	E												U		Y	1		5,735,008.47
Sub-Total, 3050																				**97,732,533.43**
3070	4221	C	E			F		DISC				X			U		Y	1		3,348.28
3070	4251	D	E			F		DISC				X			U		Y	1		-5,440.59
Sub-Total, 3070																				**-2,092.31**
3090	4221	C	E			F		DISC							U		Y	1		3,348.28
3090	4251	D	E			F		DISC							U		Y	1		-5,440.59
Sub-Total, 3090																				**-2,092.31**
3200, Obligated balance, end of year																				========== 97,730,441.12

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0886 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 560,536,952.31
4010	4802	C	E					DISC				X			U		Y	1	N	2,556,656.08
4010	4902	C	E					DISC				X			U		Y		N	4,567.74
4010	4902	C	E					DISC				X			U		Y		N	46,072,348.41
Sub-Total, 4010																				**48,633,572.23**
4020, Disc: Total outlays, gross																				========== 48,633,572.23
4050	4221	C	E			F		DISC				X			U		Y	1		3,348.28
4050	4251	D	E			F		DISC				X			U		Y	1		-5,440.59
Sub-Total, 4050																				**-2,092.31**
4060, Disc: Additional offsets against BA only (total)																				======= -2,092.31
4070, Disc: Budget authority, net																				========== 560,534,860.00
4080, Disc: Outlays, net																				========== 48,633,572.23
4180, Budget authority, net (disc. and mand.)																				========== 560,534,860.00
4190, Outlays, net (disc. and mand.)																				========== 48,633,572.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0886 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,187,147,877.26
3000	4801	C	B									X			E		N	1		2,549,008.60
3000	4901	C	B									X			E		N	1		14,040,498.44
3000	4901	C	B									X			E		N	1		3,151,500.89
Sub-Total, 3000																				**1,206,888,885.19**
3011	4801	C	B									X			E		N	1		-1,187,147,877.26
3011	4801	C	B									X			E		N	1		-2,549,008.60
3011	4801	C	E									X			E		N	1		972,085,924.05
3011	4801	C	E									X			E		N	1		1,946,165.87
3011	4802	C	B					DISC				X			E		N	1	N	-112,014,004.89
3011	4802	C	E					DISC				X			E		N	1	N	157,864,821.10
3011	4881	C	E									X			E		N			772,467.46
3011	4901	C	B									X			E		N	1		-14,040,498.44
3011	4901	C	B									X			E		N	1		-3,151,500.89
3011	4901	C	E									X			E		N	1		5,974,015.17
3011	4901	C	E									X			E		N	1		111,602.63
3011	4902	C	E					DISC				X			E		N		N	3,642,535.51
3011	4902	C	E					DISC				X			E		N		N	176,873,151.92
3011	4981	C	E									X			E		N			11,513.06
3011	4981	C	E									X			E		N			36.80
3011	4982	C	E					DISC				X			E		N		N	232.29
3011	4982	C	E					DISC				X			E		N		N	15.09
Sub-Total, 3011																				**379,590.87**
3020	4802	C	B					DISC				X			E		N	1	N	112,014,004.89
3020	4802	C	E					DISC				X			E		N	1	N	-157,864,821.10
3020	4902	C	E					DISC				X			E		N		N	-3,642,535.51
3020	4902	C	E					DISC				X			E		N		N	-176,873,151.92
3020	4982	C	E					DISC				X			E		N		N	-232.29
3020	4982	C	E					DISC				X			E		N		N	-15.09
Sub-Total, 3020																				**-226,366,751.02**
3041	4871	D	E									X			E		N			-2,041,701.80
3041	4971	D	E									X			E		N			-3,581.90
Sub-Total, 3041																				**-2,045,283.70**
3050	4801	C	E												E		N	1		972,085,924.05
3050	4801	C	E												E		N	1		1,946,165.87
3050	4871	D	E												E		N			-2,041,701.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0886 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4881	C	E												E		N			772,467.46
3050	4901	C	E												E		N	1		5,974,015.17
3050	4901	C	E												E		N	1		111,602.63
3050	4971	D	E												E		N			-3,581.90
3050	4981	C	E												E		N			11,513.06
3050	4981	C	E												E		N			36.80
Sub-Total, 3050																				**978,856,441.34**
3060	4221	D	B			F		DISC				X			E		N	1		-1,224,885.48
3060	4251	D	B			F		DISC				X			E		N	1		-286,060.23
Sub-Total, 3060																				**-1,510,945.71**
3071	4221	D	B			F		DISC				X			E		N	1		1,224,885.48
3071	4221	D	E			F		DISC				X			E		N	1		-1,224,479.38
3071	4251	D	B			F		DISC				X			E		N	1		286,060.23
3071	4251	D	E			F		DISC				X			E		N	1		-286,006.87
Sub-Total, 3071																				**459.46**
3090	4221	D	E			F		DISC							E		N	1		-1,224,479.38
3090	4251	D	E			F		DISC							E		N	1		-286,006.87
Sub-Total, 3090																				**-1,510,486.25**
3100, Obligated balance, start of year																				========== 1,205,377,939.48
3200, Obligated balance, end of year																				========== 977,345,955.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0886 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-112,014,004.89
4011	4802	C	E					DISC				X			E		N	1	N	157,864,821.10
4011	4902	C	E					DISC				X			E		N		N	3,642,535.51
4011	4902	C	E					DISC				X			E		N		N	176,873,151.92
4011	4982	C	E					DISC				X			E		N		N	232.29
4011	4982	C	E					DISC				X			E		N		N	15.09
Sub-Total, 4011																				**226,366,751.02**
4020, Disc: Total outlays, gross																				========== 226,366,751.02
4030	4252	D	E			F		DISC				X			E		N			-459.46
4040, Disc: Offsets against gross BA and outlays (total)																				========== -459.46
4052	4252	D	E			F		DISC				X			E		N			459.46
4060, Disc: Additional offsets against BA only (total)																				====== 459.46
4080, Disc: Outlays, net																				========== 226,366,291.56
4190, Outlays, net (disc. and mand.)																				========== 226,366,291.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0886 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		753,807.71
3000	4801	C	B									X		E			N	1		252,327,299.60
3000	4901	C	B									X		E			N	1		498,996.63
3000	4901	C	B									X		E			N	1		42,553,029.13
Sub-Total, 3000																				**296,133,133.07**
3011	4801	C	B									X		E			N	1		-753,807.71
3011	4801	C	B									X		E			N	1		-252,327,299.60
3011	4801	C	E									X		E			N	1		141,329,741.56
3011	4801	C	E									X		E			N	1		665,880.19
3011	4802	C	B					DISC				X		E			N	1	N	-130,893,852.67
3011	4802	D	B					DISC				X		E			N	1	N	3,760.93
3011	4802	C	E					DISC				X		E			N	1	N	91,969,966.51
3011	4802	D	E					DISC				X		E			N	1	N	-6,045.12
3011	4881	C	E									X		E			N			480,345.76
3011	4901	C	B									X		E			N	1		-498,996.63
3011	4901	C	B									X		E			N	1		-42,553,029.13
3011	4901	C	E									X		E			N	1		42,550,712.79
3011	4901	C	E									X		E			N	1		130,392.63
3011	4902	C	E					DISC				X		E			N		N	92,295.05
3011	4902	C	E					DISC				X		E			N		N	149,958,003.48
3011	4982	C	E					DISC				X		E			N		N	587.42
Sub-Total, 3011																				**148,655.46**
3020	4802	C	B					DISC				X		E			N	1	N	130,893,852.67
3020	4802	D	B					DISC				X		E			N	1	N	-3,760.93
3020	4802	C	E					DISC				X		E			N	1	N	-91,969,966.51
3020	4802	D	E					DISC				X		E			N	1	N	6,045.12
3020	4902	C	E					DISC				X		E			N		N	-92,295.05
3020	4902	C	E					DISC				X		E			N		N	-149,958,003.48
3020	4982	C	E					DISC				X		E			N		N	-587.42
Sub-Total, 3020																				**-111,124,715.60**
3041	4871	D	E									X		E			N			-524,377.23
3041	4971	D	E									X		E			N			-2.00
Sub-Total, 3041																				**-524,379.23**
3050	4801	C	E											E			N	1		141,329,741.56
3050	4801	C	E											E			N	1		665,880.19
3050	4871	D	E											E			N			-524,377.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0886 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4881	C	E												E		N			480,345.76
3050	4901	C	E												E		N	1		42,550,712.79
3050	4901	C	E												E		N	1		130,392.63
3050	4971	D	E												E		N			-2.00
	Sub-Total, 3050																			**184,632,693.70**
3060	4221	D	B			F		DISC				X			E		N	1		-510,626.13
3060	4251	D	B			F		DISC				X			E		N	1		-158,826.55
	Sub-Total, 3060																			**-669,452.68**
3071	4221	D	B			F		DISC				X			E		N	1		510,626.13
3071	4221	D	E			F		DISC				X			E		N	1		-420,647.42
3071	4251	D	B			F		DISC				X			E		N	1		158,826.55
3071	4251	D	E			F		DISC				X			E		N	1		-248,805.26
	Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC							E		N	1		-420,647.42
3090	4251	D	E			F		DISC							E		N	1		-248,805.26
	Sub-Total, 3090																			**-669,452.68**
3100, Obligated balance, start of year																				========== 295,463,680.39
3200, Obligated balance, end of year																				========== 183,963,241.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0886 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-130,893,852.67
4011	4802	D	B					DISC				X			E		N	1	N	3,760.93
4011	4802	C	E					DISC				X			E		N	1	N	91,969,966.51
4011	4802	D	E					DISC				X			E		N	1	N	-6,045.12
4011	4902	C	E					DISC				X			E		N		N	92,295.05
4011	4902	C	E					DISC				X			E		N		N	149,958,003.48
4011	4982	C	E					DISC				X			E		N		N	587.42
	Sub-Total, 4011																			**111,124,715.60**
	4020, Disc: Total outlays, gross																			========== 111,124,715.60
	4080, Disc: Outlays, net																			========== 111,124,715.60
	4190, Outlays, net (disc. and mand.)																			========== 111,124,715.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0886 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		13,181,818.36
3000	4801	C	B									X			E		N	1		2,287,721.90
3000	4901	C	B									X			E		N	1		81,193,392.63
3000	4901	D	B									X			E		N	1		-28,279,131.37
Sub-Total, 3000																				**68,383,801.52**
3011	4801	C	B									X			E		N	1		-13,181,818.36
3011	4801	C	B									X			E		N	1		-2,287,721.90
3011	4801	C	E									X			E		N	1		865,933.31
3011	4801	C	E									X			E		N	1		2,274,670.98
3011	4802	D	B					DISC				X			E		N	1	N	243,370,270.24
3011	4802	D	B					DISC				X			E		N	1	N	408,978.32
3011	4802	D	E					DISC				X			E		N	1	N	-255,918,589.27
3011	4802	D	E					DISC				X			E		N	1	N	-408,978.32
3011	4881	C	E									X			E		N			167,642.25
3011	4901	C	B									X			E		N	1		-81,193,392.63
3011	4901	D	B									X			E		N	1		28,279,131.37
3011	4901	C	E									X			E		N	1		81,158,786.50
3011	4901	D	E									X			E		N	1		-28,279,131.37
3011	4902	C	E					DISC				X			E		N		N	24,774,269.46
3011	4902	C	E					DISC				X			E		N		N	12,975.80
Sub-Total, 3011																				**43,026.38**
3020	4802	D	B					DISC				X			E		N	1	N	-243,370,270.24
3020	4802	D	B					DISC				X			E		N	1	N	-408,978.32
3020	4802	D	E					DISC				X			E		N	1	N	255,918,589.27
3020	4802	D	E					DISC				X			E		N	1	N	408,978.32
3020	4902	C	E					DISC				X			E		N		N	-24,774,269.46
3020	4902	C	E					DISC				X			E		N		N	-12,975.80
Sub-Total, 3020																				**-12,238,926.23**
3041	4871	D	E									X			E		N			-469,634.98
3050	4801	C	E												E		N	1		865,933.31
3050	4801	C	E												E		N	1		2,274,670.98
3050	4871	D	E												E		N			-469,634.98
3050	4881	C	E												E		N			167,642.25
3050	4901	C	E												E		N	1		81,158,786.50
3050	4901	D	E												E		N	1		-28,279,131.37
Sub-Total, 3050																				**55,718,266.69**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0886 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4221	C	B			F		DISC				X		E			N	1		52,557.46
3060	4251	D	B			F		DISC				X		E			N	1		-232,382.14
Sub-Total, 3060																				**-179,824.68**
3071	4221	C	B			F		DISC				X		E			N	1		-52,557.46
3071	4221	C	E			F		DISC				X		E			N	1		65,608.38
3071	4251	D	B			F		DISC				X		E			N	1		232,382.14
3071	4251	D	E			F		DISC				X		E			N	1		-245,433.06
Sub-Total, 3071																				**0.00**
3090	4221	C	E			F		DISC						E			N	1		65,608.38
3090	4251	D	E			F		DISC						E			N	1		-245,433.06
Sub-Total, 3090																				**-179,824.68**
3100, Obligated balance, start of year																				========== 68,203,976.84
3200, Obligated balance, end of year																				========== 55,538,442.01

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	243,370,270.24
4011	4802	D	B					DISC				X		E			N	1	N	408,978.32
4011	4802	D	E					DISC				X		E			N	1	N	-255,918,589.27
4011	4802	D	E					DISC				X		E			N	1	N	-408,978.32
4011	4902	C	E					DISC				X		E			N		N	24,774,269.46
4011	4902	C	E					DISC				X		E			N		N	12,975.80
Sub-Total, 4011																				**12,238,926.23**
4020, Disc: Total outlays, gross																				========== 12,238,926.23
4080, Disc: Outlays, net																				========== 12,238,926.23
4190, Outlays, net (disc. and mand.)																				========== 12,238,926.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0886 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		29,301,179.24
3000	4801	C	B									X			E		N	1		39,181.55
3000	4901	C	B									X			E		N	1		72,561.43
3000	4901	D	B									X			E		N	1		-10,649,373.94
Sub-Total, 3000																				**18,763,548.28**
3011	4801	C	B									X			E		N	1		-29,301,179.24
3011	4801	C	B									X			E		N	1		-39,181.55
3011	4801	C	E									X			E		N	1		27,025,998.95
3011	4801	C	E									X			E		N	1		39,181.55
3011	4802	C	B					DISC				X			E		N	1	N	-168.50
3011	4802	C	B					DISC				X			E		N	1	N	-4,156,760.85
3011	4802	C	E					DISC				X			E		N	1	N	3,086,932.39
3011	4802	C	E					DISC				X			E		N	1	N	168.50
3011	4881	C	E									X			E		N			1.00
3011	4901	C	B									X			E		N	1		-72,561.43
3011	4901	D	B									X			E		N	1		10,649,373.94
3011	4901	C	E									X			E		N	1		72,561.43
3011	4901	D	E									X			E		N	1		-10,649,373.94
3011	4902	C	E					DISC				X			E		N		N	3,345,007.75
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	168.50
3020	4802	C	B					DISC				X			E		N	1	N	4,156,760.85
3020	4802	C	E					DISC				X			E		N	1	N	-3,086,932.39
3020	4802	C	E					DISC				X			E		N	1	N	-168.50
3020	4902	C	E					DISC				X			E		N		N	-3,345,007.75
Sub-Total, 3020																				**-2,275,179.29**
3041	4871	D	E									X			E		N			-599,724.29
3050	4801	C	E												E		N	1		27,025,998.95
3050	4801	C	E												E		N	1		39,181.55
3050	4871	D	E												E		N			-599,724.29
3050	4881	C	E												E		N			1.00
3050	4901	C	E												E		N	1		72,561.43
3050	4901	D	E												E		N	1		-10,649,373.94
Sub-Total, 3050																				**15,888,644.70**
3060	4221	D	B			F		DISC				X			E		N	1		-48,709.01
3060	4251	D	B			F		DISC				X			E		N	1		-182,047.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0886 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**-230,756.67**
3071	4221	D	B			F		DISC				X			E		N	1		48,709.01
3071	4221	D	E			F		DISC				X			E		N	1		-48,709.01
3071	4251	D	B			F		DISC				X			E		N	1		182,047.66
3071	4251	D	E			F		DISC				X			E		N	1		-182,047.66
	Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC							E		N	1		-48,709.01
3090	4251	D	E			F		DISC							E		N	1		-182,047.66
	Sub-Total, 3090																			**-230,756.67**
	3100, Obligated balance, start of year																			========== 18,532,791.61
	3200, Obligated balance, end of year																			========== 15,657,888.03

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-168.50
4011	4802	C	B					DISC				X			E		N	1	N	-4,156,760.85
4011	4802	C	E					DISC				X			E		N	1	N	3,086,932.39
4011	4802	C	E					DISC				X			E		N	1	N	168.50
4011	4902	C	E					DISC				X			E		N		N	3,345,007.75
	Sub-Total, 4011																			**2,275,179.29**
	4020, Disc: Total outlays, gross																			========== 2,275,179.29
	4080, Disc: Outlays, net																			========== 2,275,179.29
	4190, Outlays, net (disc. and mand.)																			========== 2,275,179.29

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Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0886 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		548.58
3000	4801	C	B									X			E		N	1		6,576,266.74
3000	4901	D	B									X			E		N	1		-1,472,699.60
3000	4901	C	B									X			E		N	1		1,645,736.88
Sub-Total, 3000																				**6,749,852.60**
3011	4801	C	B									X			E		N	1		-548.58
3011	4801	C	B									X			E		N	1		-6,576,266.74
3011	4801	C	E									X			E		N	1		548.58
3011	4801	C	E									X			E		N	1		5,656,748.06
3011	4802	C	B					DISC				X			E		N	1	N	-425,762.80
3011	4802	C	E					DISC				X			E		N	1	N	838,249.92
3011	4901	D	B									X			E		N	1		1,472,699.60
3011	4901	C	B									X			E		N	1		-1,645,736.88
3011	4901	C	E									X			E		N	1		1,603,139.41
3011	4901	D	E									X			E		N	1		-1,472,699.60
3011	4902	C	E					DISC				X			E		N		N	549,629.03
3011	4982	C	E					DISC				X			E		N		N	11.39
Sub-Total, 3011																				**11.39**
3020	4802	C	B					DISC				X			E		N	1	N	425,762.80
3020	4802	C	E					DISC				X			E		N	1	N	-838,249.92
3020	4902	C	E					DISC				X			E		N		N	-549,629.03
3020	4982	C	E					DISC				X			E		N		N	-11.39
Sub-Total, 3020																				**-962,127.54**
3041	4871	D	E									X			E		N			-88,020.59
3050	4801	C	E												E		N	1		548.58
3050	4801	C	E												E		N	1		5,656,748.06
3050	4871	D	E												E		N			-88,020.59
3050	4901	C	E												E		N	1		1,603,139.41
3050	4901	D	E												E		N	1		-1,472,699.60
Sub-Total, 3050																				**5,699,715.86**
3060	4221	D	B			F		DISC				X			E		N	1		-36,555.16
3060	4251	C	B			F		DISC				X			E		N	1		5,310.02
Sub-Total, 3060																				**-31,245.14**
3071	4221	D	B			F		DISC				X			E		N	1		36,555.16
3071	4221	D	E			F		DISC				X			E		N	1		-36,555.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorder and Strokes
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0886 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	C	B			F		DISC				X		E			N	1		-5,310.02
3071	4251	C	E			F		DISC				X		E			N	1		5,310.02
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC						E			N	1		-36,555.16
3090	4251	C	E			F		DISC						E			N	1		5,310.02
Sub-Total, 3090																				**-31,245.14**
3100, Obligated balance, start of year																				========== 6,718,607.46
3200, Obligated balance, end of year																				========== 5,668,470.72

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-425,762.80
4011	4802	C	E					DISC				X		E			N	1	N	838,249.92
4011	4902	C	E					DISC				X		E			N		N	549,629.03
4011	4982	C	E					DISC				X		E			N		N	11.39
Sub-Total, 4011																				**962,127.54**
4020, Disc: Total outlays, gross																				========== 962,127.54
4080, Disc: Outlays, net																				========== 962,127.54
4190, Outlays, net (disc. and mand.)																				========== 962,127.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0887 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		81,727,631.05
0900	4801	C	E									X			U		Y	1		125,561.27
0900	4802	C	E					DISC				X			U		Y	1	N	2,921,084.69
0900	4901	C	E									X			U		Y	1		18,933.34
0900	4901	C	E									X			U		Y	1		2,540,738.29
0900	4902	C	E					DISC				X			U		Y		N	341,223.60
0900	4902	C	E					DISC				X			U		Y		N	22,653,494.04
	Sub-Total, 0900																			**110,328,666.28**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		702,712,359.00
1134	4395	C	E	P				DISC				X			U		Y			-456,395,461.00
1160, BA: Disc: Appropriation (total)																				==========
																				246,316,898.00
1700	4252	D	E			F		DISC				X			U		Y			6,696,503.00
1701	4221	C	E			F		DISC				X			U		Y	1		-6,996.04
1701	4251	D	E			F		DISC				X			U		Y	1		8,517.04
	Sub-Total, 1701																			**1,521.00**
1750, BA: Disc: Spending auth: Total																				==========
																				6,698,024.00
1900, Budget authority total (disc. and mand.)																				==========
																				253,014,922.00
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				253,014,922.00
1940	4510	C	E		S										U		Y	1		-120,316,898.00
1940	4610	C	E		A										U		Y	1		-14,261,430.29
1940	4610	C	E		A										U		Y	1		-6,195,024.70
1940	4700	C	E		A										U		Y	1		-35,760.09
1940	4700	C	E		A										U		Y	1		-1,895,621.64
	Sub-Total, 1940																			**-142,704,734.72**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0887 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		81,727,631.05
3010	4801	C	E									X			U		Y	1		125,561.27
3010	4802	C	E					DISC				X			U		Y	1	N	2,921,084.69
3010	4901	C	E									X			U		Y	1		18,933.34
3010	4901	C	E									X			U		Y	1		2,540,738.29
3010	4902	C	E					DISC				X			U		Y		N	341,223.60
3010	4902	C	E					DISC				X			U		Y		N	22,653,494.04
Sub-Total, 3010																				**110,328,666.28**
3020	4802	C	E					DISC				X			U		Y	1	N	-2,921,084.69
3020	4902	C	E					DISC				X			U		Y		N	-341,223.60
3020	4902	C	E					DISC				X			U		Y		N	-22,653,494.04
Sub-Total, 3020																				**-25,915,802.33**
3050	4801	C	E												U		Y	1		81,727,631.05
3050	4801	C	E												U		Y	1		125,561.27
3050	4901	C	E												U		Y	1		18,933.34
3050	4901	C	E												U		Y	1		2,540,738.29
Sub-Total, 3050																				**84,412,863.95**
3070	4221	C	E			F		DISC				X			U		Y	1		6,996.04
3070	4251	D	E			F		DISC				X			U		Y	1		-8,517.04
Sub-Total, 3070																				**-1,521.00**
3090	4221	C	E			F		DISC							U		Y	1		6,996.04
3090	4251	D	E			F		DISC							U		Y	1		-8,517.04
Sub-Total, 3090																				**-1,521.00**
3200, Obligated balance, end of year																				========== 84,411,342.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0887 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 253,014,922.00
4010	4802	C	E					DISC				X			U		Y	1	N	2,921,084.69
4010	4902	C	E					DISC				X			U		Y		N	341,223.60
4010	4902	C	E					DISC				X			U		Y		N	22,653,494.04
Sub-Total, 4010																				**25,915,802.33**
4020, Disc: Total outlays, gross																				========== 25,915,802.33
4030	4252	D	E			F		DISC				X			U		Y			-6,696,503.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -6,696,503.00
4050	4221	C	E			F		DISC				X			U		Y	1		6,996.04
4050	4251	D	E			F		DISC				X			U		Y	1		-8,517.04
Sub-Total, 4050																				**-1,521.00**
4060, Disc: Additional offsets against BA only (total)																				======= -1,521.00
4070, Disc: Budget authority, net																				========== 246,316,898.00
4080, Disc: Outlays, net																				========== 19,219,299.33
4180, Budget authority, net (disc. and mand.)																				========== 246,316,898.00
4190, Outlays, net (disc. and mand.)																				========== 19,219,299.33

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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0887 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		494,535,409.70
3000	4801	C	B									X		E			N	1		3,210,115.05
3000	4901	C	B									X		E			N	1		5,244,328.36
3000	4901	C	B									X		E			N	1		2,161,634.87
Sub-Total, 3000																				**505,151,487.98**
3011	4801	C	B									X		E			N	1		-494,535,409.70
3011	4801	C	B									X		E			N	1		-3,210,115.05
3011	4801	C	E									X		E			N	1		407,779,928.69
3011	4801	C	E									X		E			N	1		1,833,351.65
3011	4802	C	B					DISC				X		E			N	1	N	-49,937,805.93
3011	4802	C	E					DISC				X		E			N	1	N	64,745,476.58
3011	4881	C	E									X		E			N			207,360.79
3011	4881	C	E									X		E			N			51,153.60
3011	4901	C	B									X		E			N	1		-5,244,328.36
3011	4901	C	B									X		E			N	1		-2,161,634.87
3011	4901	C	E									X		E			N	1		1,660,804.40
3011	4901	C	E									X		E			N	1		80,361.43
3011	4902	C	E					DISC				X		E			N		N	75,502,247.24
3011	4902	C	E					DISC				X		E			N		N	3,457,370.25
3011	4981	C	E									X		E			N			101.20
3011	4982	C	E					DISC				X		E			N		N	201.32
Sub-Total, 3011																				**229,063.24**
3020	4802	C	B					DISC				X		E			N	1	N	49,937,805.93
3020	4802	C	E					DISC				X		E			N	1	N	-64,745,476.58
3020	4902	C	E					DISC				X		E			N		N	-75,502,247.24
3020	4902	C	E					DISC				X		E			N		N	-3,457,370.25
3020	4982	C	E					DISC				X		E			N		N	-201.32
Sub-Total, 3020																				**-93,767,489.46**
3041	4871	D	E									X		E			N			-247,212.66
3041	4971	D	E									X		E			N			-9,184.76
Sub-Total, 3041																				**-256,397.42**
3050	4801	C	E											E			N	1		407,779,928.69
3050	4801	C	E											E			N	1		1,833,351.65
3050	4871	D	E											E			N			-247,212.66
3050	4881	C	E											E			N			207,360.79
3050	4881	C	E											E			N			51,153.60

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Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0887 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												E		N	1		1,660,804.40
3050	4901	C	E												E		N	1		80,361.43
3050	4971	D	E												E		N			-9,184.76
3050	4981	C	E												E		N			101.20
	Sub-Total, 3050																			**411,356,664.34**
3060	4221	C	B			F		DISC				X			E		N	1		46,532.38
3060	4251	D	B			F		DISC				X			E		N	1		-53,918.92
	Sub-Total, 3060																			**-7,386.54**
3071	4221	C	B			F		DISC				X			E		N	1		-46,532.38
3071	4221	C	E			F		DISC				X			E		N	1		46,532.38
3071	4251	D	B			F		DISC				X			E		N	1		53,918.92
3071	4251	D	E			F		DISC				X			E		N	1		-52,857.18
	Sub-Total, 3071																			**1,061.74**
3090	4221	C	E			F		DISC							E		N	1		46,532.38
3090	4251	D	E			F		DISC							E		N	1		-52,857.18
	Sub-Total, 3090																			**-6,324.80**
3100, Obligated balance, start of year																				========== 505,144,101.44
3200, Obligated balance, end of year																				========== 411,350,339.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0887 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-49,937,805.93
4011	4802	C	E					DISC				X			E		N	1	N	64,745,476.58
4011	4902	C	E					DISC				X			E		N		N	75,502,247.24
4011	4902	C	E					DISC				X			E		N		N	3,457,370.25
4011	4982	C	E					DISC				X			E		N		N	201.32
	Sub-Total, 4011																			**93,767,489.46**
4020, Disc: Total outlays, gross																				========== 93,767,489.46
4030	4252	D	E			F		DISC				X			E		N			-1,061.74
4040, Disc: Offsets against gross BA and outlays (total)																				======= -1,061.74
4052	4252	D	E			F		DISC				X			E		N			1,061.74
4060, Disc: Additional offsets against BA only (total)																				======== 1,061.74
4080, Disc: Outlays, net																				========== 93,766,427.72
4190, Outlays, net (disc. and mand.)																				========== 93,766,427.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0887 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		111,153,467.24
3000	4801	C	B									X			E		N	1		160,825.01
3000	4901	D	B									X			E		N	1		-524,489.75
3000	4901	C	B									X			E		N	1		18,195,741.61
Sub-Total, 3000																				**128,985,544.11**
3011	4801	C	B									X			E		N	1		-111,153,467.24
3011	4801	C	B									X			E		N	1		-160,825.01
3011	4801	C	E									X			E		N	1		60,697,553.03
3011	4801	C	E									X			E		N	1		160,825.01
3011	4802	C	B					DISC				X			E		N	1	N	-53,360,287.89
3011	4802	C	E					DISC				X			E		N	1	N	37,636,983.91
3011	4881	C	E									X			E		N			28,202.62
3011	4901	D	B									X			E		N	1		524,489.75
3011	4901	C	B									X			E		N	1		-18,195,741.61
3011	4901	C	E									X			E		N	1		18,195,128.61
3011	4901	D	E									X			E		N	1		-1,121,129.95
3011	4902	C	E					DISC				X			E		N		N	613.00
3011	4902	C	E					DISC				X			E		N		N	66,775,858.39
3011	4982	C	E					DISC				X			E		N		N	173.31
Sub-Total, 3011																				**28,375.93**
3020	4802	C	B					DISC				X			E		N	1	N	53,360,287.89
3020	4802	C	E					DISC				X			E		N	1	N	-37,636,983.91
3020	4902	C	E					DISC				X			E		N		N	-613.00
3020	4902	C	E					DISC				X			E		N		N	-66,775,858.39
3020	4982	C	E					DISC				X			E		N		N	-173.31
Sub-Total, 3020																				**-51,053,340.72**
3041	4871	D	E									X			E		N			-193,391.57
3050	4801	C	E												E		N	1		60,697,553.03
3050	4801	C	E												E		N	1		160,825.01
3050	4871	D	E												E		N			-193,391.57
3050	4881	C	E												E		N			28,202.62
3050	4901	C	E												E		N	1		18,195,128.61
3050	4901	D	E												E		N	1		-1,121,129.95
Sub-Total, 3050																				**77,767,187.75**
3060	4221	D	B			F		DISC				X			E		N	1		-24,705.30
3060	4251	D	B			F		DISC				X			E		N	1		-27,771.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0887 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**-52,476.83**
3071	4221	D	B			F		DISC				X			E		N	1		24,705.30
3071	4221	D	E			F		DISC				X			E		N	1		-24,705.30
3071	4251	D	B			F		DISC				X			E		N	1		27,771.53
3071	4251	D	E			F		DISC				X			E		N	1		-27,771.53
	Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC							E		N	1		-24,705.30
3090	4251	D	E			F		DISC							E		N	1		-27,771.53
	Sub-Total, 3090																			**-52,476.83**
3100, Obligated balance, start of year																				========== 128,933,067.28
3200, Obligated balance, end of year																				========== 77,714,710.92

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-53,360,287.89
4011	4802	C	E					DISC				X			E		N	1	N	37,636,983.91
4011	4902	C	E					DISC				X			E		N		N	613.00
4011	4902	C	E					DISC				X			E		N		N	66,775,858.39
4011	4982	C	E					DISC				X			E		N		N	173.31
	Sub-Total, 4011																			**51,053,340.72**
4020, Disc: Total outlays, gross																				========== 51,053,340.72
4080, Disc: Outlays, net																				========== 51,053,340.72
4190, Outlays, net (disc. and mand.)																				========== 51,053,340.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0887 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-7,142,640.42
3000	4801	C	B									X			E		N	1		67,153.09
3000	4901	C	B									X			E		N	1		34,396,199.27
3000	4901	D	B									X			E		N	1		-5,469,726.53
Sub-Total, 3000																				**21,850,985.41**
3011	4801	D	B									X			E		N	1		7,142,640.42
3011	4801	C	B									X			E		N	1		-67,153.09
3011	4801	C	E									X			E		N	1		58,262.81
3011	4801	D	E									X			E		N	1		-15,485,546.18
3011	4802	D	B					DISC				X			E		N	1	N	103,424,735.60
3011	4802	D	E					DISC				X			E		N	1	N	-104,475,896.11
3011	4881	C	E									X			E		N			29,453.00
3011	4901	C	B									X			E		N	1		-34,396,199.27
3011	4901	D	B									X			E		N	1		5,469,726.53
3011	4901	D	E									X			E		N	1		-5,461,626.53
3011	4901	C	E									X			E		N	1		34,381,414.70
3011	4902	C	E					DISC				X			E		N		N	790.28
3011	4902	C	E					DISC				X			E		N		N	9,408,850.84
Sub-Total, 3011																				**29,453.00**
3020	4802	D	B					DISC				X			E		N	1	N	-103,424,735.60
3020	4802	D	E					DISC				X			E		N	1	N	104,475,896.11
3020	4902	C	E					DISC				X			E		N		N	-790.28
3020	4902	C	E					DISC				X			E		N		N	-9,408,850.84
Sub-Total, 3020																				**-8,358,480.61**
3041	4871	D	E									X			E		N			-67,933.66
3050	4801	C	E												E		N	1		58,262.81
3050	4801	D	E												E		N	1		-15,485,546.18
3050	4871	D	E												E		N			-67,933.66
3050	4881	C	E												E		N			29,453.00
3050	4901	D	E												E		N	1		-5,461,626.53
3050	4901	C	E												E		N	1		34,381,414.70
Sub-Total, 3050																				**13,454,024.14**
3060	4221	D	B			F		DISC				X			E		N	1		-29,612.18
3060	4251	D	B			F		DISC				X			E		N	1		-225,327.21
Sub-Total, 3060																				**-254,939.39**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0887 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	B			F		DISC				X			E		N	1		29,612.18
3071	4221	D	E			F		DISC				X			E		N	1		-20,721.90
3071	4251	D	B			F		DISC				X			E		N	1		225,327.21
3071	4251	D	E			F		DISC				X			E		N	1		-176,117.49
Sub-Total, 3071																				**58,100.00**
3090	4221	D	E			F		DISC							E		N	1		-20,721.90
3090	4251	D	E			F		DISC							E		N	1		-176,117.49
Sub-Total, 3090																				**-196,839.39**
3100, Obligated balance, start of year																				========== 21,596,046.02
3200, Obligated balance, end of year																				========== 13,257,184.75

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	103,424,735.60
4011	4802	D	E					DISC				X			E		N	1	N	-104,475,896.11
4011	4902	C	E					DISC				X			E		N		N	790.28
4011	4902	C	E					DISC				X			E		N		N	9,408,850.84
Sub-Total, 4011																				**8,358,480.61**
4020, Disc: Total outlays, gross																				========== 8,358,480.61
4030	4252	D	E			F		DISC				X			E		N			-58,100.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -58,100.00
4052	4252	D	E			F		DISC				X			E		N			58,100.00
4060, Disc: Additional offsets against BA only (total)																				========= 58,100.00
4080, Disc: Outlays, net																				========== 8,300,380.61
4190, Outlays, net (disc. and mand.)																				========== 8,300,380.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0887 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0887 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		21,043.61
3000	4801	C	B									X			E		N	1		8,326,440.25
3000	4901	C	B									X			E		N	1		176,927.03
3000	4901	D	B									X			E		N	1		-5,237,652.26
Sub-Total, 3000																				**3,286,758.63**
3011	4801	C	B									X			E		N	1		-21,043.61
3011	4801	C	B									X			E		N	1		-8,326,440.25
3011	4801	C	E									X			E		N	1		21,043.61
3011	4801	C	E									X			E		N	1		8,602,075.40
3011	4802	C	B					DISC				X			E		N	1	N	-4,348,839.24
3011	4802	C	E					DISC				X			E		N	1	N	2,187,834.52
3011	4881	C	E									X			E		N			4,238.33
3011	4901	C	B									X			E		N	1		-176,927.03
3011	4901	D	B									X			E		N	1		5,237,652.26
3011	4901	C	E									X			E		N	1		177,036.23
3011	4901	D	E									X			E		N	1		-5,237,652.26
3011	4902	C	E					DISC				X			E		N		N	1,885,260.37
Sub-Total, 3011																				**4,238.33**
3020	4802	C	B					DISC				X			E		N	1	N	4,348,839.24
3020	4802	C	E					DISC				X			E		N	1	N	-2,187,834.52
3020	4902	C	E					DISC				X			E		N		N	-1,885,260.37
Sub-Total, 3020																				**275,744.35**
3041	4871	D	E									X			E		N			-151,663.54
3041	4971	D	E									X			E		N			-109.20
Sub-Total, 3041																				**-151,772.74**
3050	4801	C	E												E		N	1		21,043.61
3050	4801	C	E												E		N	1		8,602,075.40
3050	4871	D	E												E		N			-151,663.54
3050	4881	C	E												E		N			4,238.33
3050	4901	C	E												E		N	1		177,036.23
3050	4901	D	E												E		N	1		-5,237,652.26
3050	4971	D	E												E		N			-109.20
Sub-Total, 3050																				**3,414,968.57**
3060	4221	D	B			F		DISC				X			E		N	1		-13,125.55
3060	4251	D	B			F		DISC				X			E		N	1		-2,798.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0887 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**-15,923.55**
3071	4221	D	B			F		DISC				X			E		N	1		13,125.55
3071	4221	D	E			F		DISC				X			E		N	1		-13,125.55
3071	4251	D	B			F		DISC				X			E		N	1		2,798.00
3071	4251	D	E			F		DISC				X			E		N	1		-2,798.00
	Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC							E		N	1		-13,125.55
3090	4251	D	E			F		DISC							E		N	1		-2,798.00
	Sub-Total, 3090																			**-15,923.55**
3100, Obligated balance, start of year																				========== 3,270,835.08
3200, Obligated balance, end of year																				========== 3,399,045.02

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-4,348,839.24
4011	4802	C	E					DISC				X			E		N	1	N	2,187,834.52
4011	4902	C	E					DISC				X			E		N		N	1,885,260.37
	Sub-Total, 4011																			**-275,744.35**
4020, Disc: Total outlays, gross																				========== -275,744.35
4080, Disc: Outlays, net																				========== -275,744.35
4190, Outlays, net (disc. and mand.)																				========== -275,744.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0887 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		7,325.25
3000	4801	C	B									X			E		N	1		1,807,396.97
3000	4901	C	B									X			E		N	1		316,207.41
3000	4901	D	B									X			E		N	1		-655,464.76
Sub-Total, 3000																				**1,475,464.87**
3011	4801	C	B									X			E		N	1		-7,325.25
3011	4801	C	B									X			E		N	1		-1,807,396.97
3011	4801	C	E									X			E		N	1		7,325.25
3011	4801	C	E									X			E		N	1		1,552,476.48
3011	4802	C	B					DISC				X			E		N	1	N	-1,022,918.25
3011	4802	C	E					DISC				X			E		N	1	N	660,923.58
3011	4901	C	B									X			E		N	1		-316,207.41
3011	4901	D	B									X			E		N	1		655,464.76
3011	4901	D	E									X			E		N	1		-655,464.76
3011	4901	C	E									X			E		N	1		316,207.41
3011	4902	C	E					DISC				X			E		N		N	616,915.16
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	1,022,918.25
3020	4802	C	E					DISC				X			E		N	1	N	-660,923.58
3020	4902	C	E					DISC				X			E		N		N	-616,915.16
Sub-Total, 3020																				**-254,920.49**
3041	4871	D	E									X			E		N			-9,891.88
3050	4801	C	E												E		N	1		7,325.25
3050	4801	C	E												E		N	1		1,552,476.48
3050	4871	D	E												E		N			-9,891.88
3050	4901	D	E												E		N	1		-655,464.76
3050	4901	C	E												E		N	1		316,207.41
Sub-Total, 3050																				**1,210,652.50**
3060	4221	D	B			F		DISC				X			E		N	1		-21,020.47
3060	4251	D	B			F		DISC				X			E		N	1		-2,015.11
Sub-Total, 3060																				**-23,035.58**
3071	4221	D	B			F		DISC				X			E		N	1		21,020.47
3071	4221	D	E			F		DISC				X			E		N	1		-21,020.47
3071	4251	D	B			F		DISC				X			E		N	1		2,015.11
3071	4251	D	E			F		DISC				X			E		N	1		-2,015.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0887 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3071																		**0.00**
3090	4221	D	E			F		DISC						E		N	1		-21,020.47
3090	4251	D	E			F		DISC						E		N	1		-2,015.11
	Sub-Total, 3090																		**-23,035.58**
	3100, Obligated balance, start of year																		========== 1,452,429.29
	3200, Obligated balance, end of year																		========== 1,187,616.92

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-1,022,918.25
4011	4802	C	E					DISC				X		E		N	1	N	660,923.58
4011	4902	C	E					DISC				X		E		N		N	616,915.16
	Sub-Total, 4011																		**254,920.49**
	4020, Disc: Total outlays, gross																		========== 254,920.49
	4080, Disc: Outlays, net																		========== 254,920.49
	4190, Outlays, net (disc. and mand.)																		========== 254,920.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseas
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0888 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		60,688.70
0900	4801	C	E									X			U		Y	1		10,883,218.82
0900	4802	C	E					DISC				X			U		Y	1	N	234,764.96
0900	4901	C	E									X			U		Y	1		2,159,855.00
0900	4901	C	E									X			U		Y	1		121,372.77
0900	4902	C	E					DISC				X			U		Y		N	388,034.25
0900	4902	C	E					DISC				X			U		Y		N	16,900,814.40
	Sub-Total, 0900																			**30,748,748.90**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		535,786,446.00
1134	4395	C	E	P				DISC				X			U		Y			-406,355,749.00
1160, BA: Disc: Appropriation (total)																				========== 129,430,697.00
1700	4252	D	E			F		DISC				X			U		Y			5,138,957.00
1701	4221	D	E			F		DISC				X			U		Y	1		1,431.61
1701	4251	D	E			F		DISC				X			U		Y	1		347.92
	Sub-Total, 1701																			**1,779.53**
1750, BA: Disc: Spending auth: Total																				========== 5,140,736.53
1900, Budget authority total (disc. and mand.)																				========== 134,571,433.53
1930, Total budgetary resources avail (disc. and mand.)																				========== 134,571,433.53
1940	4510	C	E		S										U		Y	1		-54,557,829.00
1940	4610	C	E		A										U		Y	1		-44,421,229.53
1940	4610	C	E		A										U		Y	1		-4,583,861.28
1940	4700	C	E		A										U		Y	1		-272,985.29
	Sub-Total, 1940																			**-103,835,905.10**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseas
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0888 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		60,688.70
3010	4801	C	E									X			U		Y	1		10,883,218.82
3010	4802	C	E					DISC				X			U		Y	1	N	234,764.96
3010	4901	C	E									X			U		Y	1		2,159,855.00
3010	4901	C	E									X			U		Y	1		121,372.77
3010	4902	C	E					DISC				X			U		Y		N	388,034.25
3010	4902	C	E					DISC				X			U		Y		N	16,900,814.40
Sub-Total, 3010																				**30,748,748.90**
3020	4802	C	E					DISC				X			U		Y	1	N	-234,764.96
3020	4902	C	E					DISC				X			U		Y		N	-388,034.25
3020	4902	C	E					DISC				X			U		Y		N	-16,900,814.40
Sub-Total, 3020																				**-17,523,613.61**
3050	4801	C	E												U		Y	1		60,688.70
3050	4801	C	E												U		Y	1		10,883,218.82
3050	4901	C	E												U		Y	1		2,159,855.00
3050	4901	C	E												U		Y	1		121,372.77
Sub-Total, 3050																				**13,225,135.29**
3070	4221	D	E			F		DISC				X			U		Y	1		-1,431.61
3070	4251	D	E			F		DISC				X			U		Y	1		-347.92
Sub-Total, 3070																				**-1,779.53**
3090	4221	D	E			F		DISC							U		Y	1		-1,431.61
3090	4251	D	E			F		DISC							U		Y	1		-347.92
Sub-Total, 3090																				**-1,779.53**
3200, Obligated balance, end of year																				========== 13,223,355.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseas
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0888 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 134,571,433.53
4010	4802	C	E					DISC				X			U		Y	1	N	234,764.96
4010	4902	C	E					DISC				X			U		Y		N	388,034.25
4010	4902	C	E					DISC				X			U		Y		N	16,900,814.40
Sub-Total, 4010																				**17,523,613.61**
4020, Disc: Total outlays, gross																				========== 17,523,613.61
4030	4252	D	E			F		DISC				X			U		Y			-5,138,957.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -5,138,957.00
4050	4221	D	E			F		DISC				X			U		Y	1		-1,431.61
4050	4251	D	E			F		DISC				X			U		Y	1		-347.92
Sub-Total, 4050																				**-1,779.53**
4060, Disc: Additional offsets against BA only (total)																				======= -1,779.53
4070, Disc: Budget authority, net																				========== 129,430,697.00
4080, Disc: Outlays, net																				========== 12,384,656.61
4180, Budget authority, net (disc. and mand.)																				========== 129,430,697.00
4190, Outlays, net (disc. and mand.)																				========== 12,384,656.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseas
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0888 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		391,625,726.72
3000	4801	C	B									X			E		N	1		4,239,264.10
3000	4901	C	B									X			E		N	1		4,689,922.03
3000	4901	C	B									X			E		N	1		3,103,103.61
Sub-Total, 3000																				**403,658,016.46**
3011	4801	C	B									X			E		N	1		-391,625,726.72
3011	4801	C	B									X			E		N	1		-4,239,264.10
3011	4801	C	E									X			E		N	1		327,241,280.29
3011	4801	C	E									X			E		N	1		3,566,395.41
3011	4802	C	B					DISC				X			E		N	1	N	-34,919,765.65
3011	4802	C	E					DISC				X			E		N	1	N	46,257,493.55
3011	4881	C	E									X			E		N			17,569.44
3011	4881	C	E									X			E		N			583,313.66
3011	4901	C	B									X			E		N	1		-4,689,922.03
3011	4901	C	B									X			E		N	1		-3,103,103.61
3011	4901	C	E									X			E		N	1		223,326.25
3011	4901	C	E									X			E		N	1		1,442,733.01
3011	4902	C	E					DISC				X			E		N		N	56,301,233.15
3011	4902	C	E					DISC				X			E		N		N	3,558,218.77
3011	4981	C	E									X			E		N			1,137.20
3011	4982	C	E					DISC				X			E		N		N	4.00
3011	4982	C	E					DISC				X			E		N		N	43.64
Sub-Total, 3011																				**614,966.26**
3020	4802	C	B					DISC				X			E		N	1	N	34,919,765.65
3020	4802	C	E					DISC				X			E		N	1	N	-46,257,493.55
3020	4902	C	E					DISC				X			E		N		N	-56,301,233.15
3020	4902	C	E					DISC				X			E		N		N	-3,558,218.77
3020	4982	C	E					DISC				X			E		N		N	-4.00
3020	4982	C	E					DISC				X			E		N		N	-43.64
Sub-Total, 3020																				**-71,197,227.46**
3041	4871	D	E									X			E		N			-921,077.22
3041	4971	D	E									X			E		N			-5,982.04
Sub-Total, 3041																				**-927,059.26**
3050	4801	C	E												E		N	1		327,241,280.29
3050	4801	C	E												E		N	1		3,566,395.41
3050	4871	D	E												E		N			-921,077.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseas
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0888 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4881	C	E												E		N			17,569.44
3050	4881	C	E												E		N			583,313.66
3050	4901	C	E												E		N	1		223,326.25
3050	4901	C	E												E		N	1		1,442,733.01
3050	4971	D	E												E		N			-5,982.04
3050	4981	C	E												E		N			1,137.20
	Sub-Total, 3050																			**332,148,696.00**
3060	4221	C	B			F		DISC				X			E		N	1		46,002.09
3060	4251	D	B			F		DISC				X			E		N	1		-108,045.93
	Sub-Total, 3060																			**-62,043.84**
3071	4221	C	B			F		DISC				X			E		N	1		-46,002.09
3071	4221	C	E			F		DISC				X			E		N	1		46,002.09
3071	4251	D	B			F		DISC				X			E		N	1		108,045.93
3071	4251	D	E			F		DISC				X			E		N	1		-108,045.93
	Sub-Total, 3071																			**0.00**
3090	4221	C	E			F		DISC							E		N	1		46,002.09
3090	4251	D	E			F		DISC							E		N	1		-108,045.93
	Sub-Total, 3090																			**-62,043.84**
3100, Obligated balance, start of year																				========== 403,595,972.62
3200, Obligated balance, end of year																				========== 332,086,652.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseas
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0888 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-34,919,765.65
4011	4802	C	E					DISC				X			E		N	1	N	46,257,493.55
4011	4902	C	E					DISC				X			E		N		N	56,301,233.15
4011	4902	C	E					DISC				X			E		N		N	3,558,218.77
4011	4982	C	E					DISC				X			E		N		N	4.00
4011	4982	C	E					DISC				X			E		N		N	43.64
	Sub-Total, 4011																			**71,197,227.46**
	4020, Disc: Total outlays, gross																			========== 71,197,227.46
	4080, Disc: Outlays, net																			========== 71,197,227.46
	4190, Outlays, net (disc. and mand.)																			========== 71,197,227.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseas
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0888 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		77,381,603.74
3000	4801	C	B									X			E		N	1		813,220.32
3000	4901	C	B									X			E		N	1		443,878.42
3000	4901	C	B									X			E		N	1		14,171,207.80
Sub-Total, 3000																				**92,809,910.28**
3011	4801	C	B									X			E		N	1		-77,381,603.74
3011	4801	C	B									X			E		N	1		-813,220.32
3011	4801	C	E									X			E		N	1		677,182.76
3011	4801	C	E									X			E		N	1		33,629,176.12
3011	4802	C	B					DISC				X			E		N	1	N	-46,097,553.28
3011	4802	C	E					DISC				X			E		N	1	N	31,594,331.39
3011	4881	C	E									X			E		N			28,115.75
3011	4901	C	B									X			E		N	1		-443,878.42
3011	4901	C	B									X			E		N	1		-14,171,207.80
3011	4901	C	E									X			E		N	1		14,242,970.03
3011	4901	C	E									X			E		N	1		163,837.70
3011	4902	C	E					DISC				X			E		N		N	64,275.33
3011	4902	C	E					DISC				X			E		N		N	58,535,690.23
3011	4982	C	E					DISC				X			E		N		N	0.11
3011	4982	C	E					DISC				X			E		N		N	18.53
Sub-Total, 3011																				**28,134.39**
3020	4802	C	B					DISC				X			E		N	1	N	46,097,553.28
3020	4802	C	E					DISC				X			E		N	1	N	-31,594,331.39
3020	4902	C	E					DISC				X			E		N		N	-64,275.33
3020	4902	C	E					DISC				X			E		N		N	-58,535,690.23
3020	4982	C	E					DISC				X			E		N		N	-0.11
3020	4982	C	E					DISC				X			E		N		N	-18.53
Sub-Total, 3020																				**-44,096,762.31**
3041	4871	D	E									X			E		N			-403,224.82
3050	4801	C	E												E		N	1		677,182.76
3050	4801	C	E												E		N	1		33,629,176.12
3050	4871	D	E												E		N			-403,224.82
3050	4881	C	E												E		N			28,115.75
3050	4901	C	E												E		N	1		14,242,970.03
3050	4901	C	E												E		N	1		163,837.70
Sub-Total, 3050																				**48,338,057.54**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseas
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0888 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4221	D	B			F		DISC				X		E		N	1		-699,005.10
3060	4251	D	B			F		DISC				X		E		N	1		-45,924.09
Sub-Total, 3060																			**-744,929.19**
3071	4221	D	B			F		DISC				X		E		N	1		699,005.10
3071	4221	D	E			F		DISC				X		E		N	1		-562,967.43
3071	4251	D	B			F		DISC				X		E		N	1		45,924.09
3071	4251	D	E			F		DISC				X		E		N	1		-181,812.76
Sub-Total, 3071																			**149.00**
3090	4221	D	E			F		DISC						E		N	1		-562,967.43
3090	4251	D	E			F		DISC						E		N	1		-181,812.76
Sub-Total, 3090																			**-744,780.19**
3100, Obligated balance, start of year																			========== 92,064,981.09
3200, Obligated balance, end of year																			========== 47,593,277.35

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-46,097,553.28
4011	4802	C	E					DISC				X		E		N	1	N	31,594,331.39
4011	4902	C	E					DISC				X		E		N		N	64,275.33
4011	4902	C	E					DISC				X		E		N		N	58,535,690.23
4011	4982	C	E					DISC				X		E		N		N	0.11
4011	4982	C	E					DISC				X		E		N		N	18.53
Sub-Total, 4011																			**44,096,762.31**
4020, Disc: Total outlays, gross																			========== 44,096,762.31
4030	4252	D	E			F		DISC				X		E		N			-149.00
4040, Disc: Offsets against gross BA and outlays (total)																			========== -149.00
4052	4252	D	E			F		DISC				X		E		N			149.00
4060, Disc: Additional offsets against BA only (total)																			====== 149.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseas
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0888 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																			========== 44,096,613.31
4190, Outlays, net (disc. and mand.)																			========== 44,096,613.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseas
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0888 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-6,396,541.65
3000	4801	C	B									X			E		N	1		244,730.67
3000	4901	C	B									X			E		N	1		28,129,302.15
3000	4901	D	B									X			E		N	1		-8,280,565.21
Sub-Total, 3000																				**13,696,925.96**
3011	4801	D	B									X			E		N	1		6,396,541.65
3011	4801	C	B									X			E		N	1		-244,730.67
3011	4801	C	E									X			E		N	1		186,630.67
3011	4801	D	E									X			E		N	1		-9,756,549.99
3011	4802	D	B					DISC				X			E		N	1	N	87,797,039.65
3011	4802	D	E					DISC				X			E		N	1	N	-90,501,618.22
3011	4881	C	E									X			E		N			101,006.67
3011	4901	C	B									X			E		N	1		-28,129,302.15
3011	4901	D	B									X			E		N	1		8,280,565.21
3011	4901	C	E									X			E		N	1		28,114,049.05
3011	4901	D	E									X			E		N	1		-8,289,478.99
3011	4902	C	E					DISC				X			E		N		N	6,525,843.01
3011	4902	C	E					DISC				X			E		N		N	67,013.78
3011	4982	C	E					DISC				X			E		N		N	686.44
Sub-Total, 3011																				**547,696.11**
3020	4802	D	B					DISC				X			E		N	1	N	-87,797,039.65
3020	4802	D	E					DISC				X			E		N	1	N	90,501,618.22
3020	4902	C	E					DISC				X			E		N		N	-6,525,843.01
3020	4902	C	E					DISC				X			E		N		N	-67,013.78
3020	4982	C	E					DISC				X			E		N		N	-686.44
Sub-Total, 3020																				**-3,888,964.66**
3041	4871	D	E									X			E		N			-551,597.91
3050	4801	C	E												E		N	1		186,630.67
3050	4801	D	E												E		N	1		-9,756,549.99
3050	4871	D	E												E		N			-551,597.91
3050	4881	C	E												E		N			101,006.67
3050	4901	C	E												E		N	1		28,114,049.05
3050	4901	D	E												E		N	1		-8,289,478.99
Sub-Total, 3050																				**9,804,059.50**
3060	4221	D	B			F		DISC				X			E		N	1		-191,170.73
3060	4251	D	B			F		DISC				X			E		N	1		-60,969.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseas
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0888 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**-252,140.19**
3071	4221	D	B			F		DISC				X			E		N	1		191,170.73
3071	4221	D	E			F		DISC				X			E		N	1		-133,070.73
3071	4251	D	B			F		DISC				X			E		N	1		60,969.46
3071	4251	D	E			F		DISC				X			E		N	1		-119,069.46
	Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC							E		N	1		-133,070.73
3090	4251	D	E			F		DISC							E		N	1		-119,069.46
	Sub-Total, 3090																			**-252,140.19**
3100, Obligated balance, start of year																				========== 13,444,785.77
3200, Obligated balance, end of year																				========== 9,551,919.31

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	87,797,039.65
4011	4802	D	E					DISC				X			E		N	1	N	-90,501,618.22
4011	4902	C	E					DISC				X			E		N		N	6,525,843.01
4011	4902	C	E					DISC				X			E		N		N	67,013.78
4011	4982	C	E					DISC				X			E		N		N	686.44
	Sub-Total, 4011																			**3,888,964.66**
4020, Disc: Total outlays, gross																				========== 3,888,964.66
4080, Disc: Outlays, net																				========== 3,888,964.66
4190, Outlays, net (disc. and mand.)																				========== 3,888,964.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseas
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0888 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		14,542.38
3000	4801	C	B									X			E		N	1		283,716.60
3000	4901	D	B									X			E		N	1		-3,188,257.04
3000	4901	C	B									X			E		N	1		141,081.89
Sub-Total, 3000																				**-2,748,916.17**
3011	4801	C	B									X			E		N	1		-14,542.38
3011	4801	C	B									X			E		N	1		-283,716.60
3011	4801	C	E									X			E		N	1		14,542.38
3011	4801	D	E									X			E		N	1		-541,174.38
3011	4802	C	B					DISC				X			E		N	1	N	-8,826,481.02
3011	4802	C	E					DISC				X			E		N	1	N	8,195,016.48
3011	4901	D	B									X			E		N	1		3,188,257.04
3011	4901	C	B									X			E		N	1		-141,081.89
3011	4901	D	E									X			E		N	1		-3,188,257.04
3011	4901	C	E									X			E		N	1		160,891.77
3011	4902	C	E					DISC				X			E		N		N	1,436,545.64
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	8,826,481.02
3020	4802	C	E					DISC				X			E		N	1	N	-8,195,016.48
3020	4902	C	E					DISC				X			E		N		N	-1,436,545.64
Sub-Total, 3020																				**-805,081.10**
3041	4871	D	E									X			E		N			-118,304.54
3041	4971	D	E									X			E		N			-1,617.85
Sub-Total, 3041																				**-119,922.39**
3050	4801	C	E												E		N	1		14,542.38
3050	4801	D	E												E		N	1		-541,174.38
3050	4871	D	E												E		N			-118,304.54
3050	4901	D	E												E		N	1		-3,188,257.04
3050	4901	C	E												E		N	1		160,891.77
3050	4971	D	E												E		N			-1,617.85
Sub-Total, 3050																				**-3,673,919.66**
3060	4221	C	B			F		DISC				X			E		N	1		14,663.12
3060	4251	D	B			F		DISC				X			E		N	1		-11,035.89
Sub-Total, 3060																				**3,627.23**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseas
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0888 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	C	B			F		DISC				X			E		N	1		-14,663.12
3071	4221	C	E			F		DISC				X			E		N	1		14,663.12
3071	4251	D	B			F		DISC				X			E		N	1		11,035.89
3071	4251	D	E			F		DISC				X			E		N	1		-11,035.89
Sub-Total, 3071																				**0.00**
3090	4221	C	E			F		DISC							E		N	1		14,663.12
3090	4251	D	E			F		DISC							E		N	1		-11,035.89
Sub-Total, 3090																				**3,627.23**
3100, Obligated balance, start of year																				========== -2,745,288.94
3200, Obligated balance, end of year																				========== -3,670,292.43

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-8,826,481.02
4011	4802	C	E					DISC				X			E		N	1	N	8,195,016.48
4011	4902	C	E					DISC				X			E		N		N	1,436,545.64
Sub-Total, 4011																				**805,081.10**
4020, Disc: Total outlays, gross																				========== 805,081.10
4080, Disc: Outlays, net																				========== 805,081.10
4190, Outlays, net (disc. and mand.)																				========== 805,081.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseas
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0888 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		5,990.24
3000	4801	C	B									X			E		N	1		2,190,853.04
3000	4901	D	B									X			E		N	1		-222,881.99
3000	4901	C	B									X			E		N	1		171,808.74
Sub-Total, 3000																				**2,145,770.03**
3011	4801	C	B									X			E		N	1		-5,990.24
3011	4801	C	B									X			E		N	1		-2,190,853.04
3011	4801	C	E									X			E		N	1		5,990.24
3011	4801	C	E									X			E		N	1		1,533,357.26
3011	4802	C	B					DISC				X			E		N	1	N	-305,071.22
3011	4802	C	E					DISC				X			E		N	1	N	368,252.04
3011	4881	C	E									X			E		N			180,493.15
3011	4901	D	B									X			E		N	1		222,881.99
3011	4901	C	B									X			E		N	1		-171,808.74
3011	4901	D	E									X			E		N	1		-222,881.99
3011	4901	C	E									X			E		N	1		171,808.74
3011	4902	C	E					DISC				X			E		N		N	594,314.96
Sub-Total, 3011																				**180,493.15**
3020	4802	C	B					DISC				X			E		N	1	N	305,071.22
3020	4802	C	E					DISC				X			E		N	1	N	-368,252.04
3020	4902	C	E					DISC				X			E		N		N	-594,314.96
Sub-Total, 3020																				**-657,495.78**
3041	4871	D	E									X			E		N			-42,190.93
3050	4801	C	E												E		N	1		5,990.24
3050	4801	C	E												E		N	1		1,533,357.26
3050	4871	D	E												E		N			-42,190.93
3050	4881	C	E												E		N			180,493.15
3050	4901	D	E												E		N	1		-222,881.99
3050	4901	C	E												E		N	1		171,808.74
Sub-Total, 3050																				**1,626,576.47**
3060	4221	D	B			F		DISC				X			E		N	1		-16,717.03
3060	4251	C	B			F		DISC				X			E		N	1		415.07
Sub-Total, 3060																				**-16,301.96**
3071	4221	D	B			F		DISC				X			E		N	1		16,717.03
3071	4221	D	E			F		DISC				X			E		N	1		-16,717.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute Arthritis and Musculoskeletal and Skin Diseas
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0888 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	C	B			F		DISC				X		E			N	1		-415.07
3071	4251	C	E			F		DISC				X		E			N	1		415.07
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC						E			N	1		-16,717.03
3090	4251	C	E			F		DISC						E			N	1		415.07
Sub-Total, 3090																				**-16,301.96**
3100, Obligated balance, start of year																				========== 2,129,468.07
3200, Obligated balance, end of year																				========== 1,610,274.51

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-305,071.22
4011	4802	C	E					DISC				X		E			N	1	N	368,252.04
4011	4902	C	E					DISC				X		E			N		N	594,314.96
Sub-Total, 4011																				**657,495.78**
4020, Disc: Total outlays, gross																				========== 657,495.78
4080, Disc: Outlays, net																				========== 657,495.78
4190, Outlays, net (disc. and mand.)																				========== 657,495.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center of Nursing Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0889 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		2,774,029.00
0900	4802	C	E					DISC				X			U		Y	1	N	3,294.29
0900	4901	C	E									X			U		Y	1		648,187.85
0900	4902	C	E					DISC				X			U		Y		N	4,705,193.10
Sub-Total, 0900																				**8,130,704.24**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		144,768,869.00
1134	4395	C	E	P				DISC				X			U		Y			-108,749,102.00
1160, BA: Disc: Appropriation (total)																				========== 36,019,767.00
1900, Budget authority total (disc. and mand.)																				========== 36,019,767.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 36,019,767.00
1940	4510	C	E		S										U		Y	1		-20,019,767.00
1940	4610	C	E		A										U		Y	1		-5,000.00
1940	4610	C	E		A										U		Y	1		-7,816,785.76
1940	4700	C	E		A										U		Y	1		-52,510.00
Sub-Total, 1940																				**-27,894,062.76**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center of Nursing Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0889 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X		U			Y	1		2,774,029.00
3010	4802	C	E					DISC				X		U			Y	1	N	3,294.29
3010	4901	C	E									X		U			Y	1		648,187.85
3010	4902	C	E					DISC				X		U			Y		N	4,705,193.10
Sub-Total, 3010																				**8,130,704.24**
3020	4802	C	E					DISC				X		U			Y	1	N	-3,294.29
3020	4902	C	E					DISC				X		U			Y		N	-4,705,193.10
Sub-Total, 3020																				**-4,708,487.39**
3050	4801	C	E											U			Y	1		2,774,029.00
3050	4901	C	E											U			Y	1		648,187.85
Sub-Total, 3050																				**3,422,216.85**
3200, Obligated balance, end of year																				========== 3,422,216.85

BA & O, Net

4000, Disc: Budget authority, gross	========== 36,019,767.00
4010 4802 C E DISC X U Y 1 N	3,294.29
4010 4902 C E DISC X U Y N	4,705,193.10
Sub-Total, 4010	**4,708,487.39**
4020, Disc: Total outlays, gross	========== 4,708,487.39
4070, Disc: Budget authority, net	========== 36,019,767.00
4080, Disc: Outlays, net	========== 4,708,487.39
4180, Budget authority, net (disc. and mand.)	========== 36,019,767.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center of Nursing Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0889 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 4,708,487.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center of Nursing Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0889 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		109,559,871.09
3000	4901	C	B									X			E		N	1		49,927.54
3000	4901	C	B									X			E		N	1		1,171,161.67
Sub-Total, 3000																				**110,780,960.30**
3011	4801	C	B									X			E		N	1		-109,559,871.09
3011	4801	C	E									X			E		N	1		96,787,129.36
3011	4802	C	B					DISC				X			E		N	1	N	-8,950,527.15
3011	4802	C	E					DISC				X			E		N	1	N	14,043,477.91
3011	4881	C	E									X			E		N			52,101.45
3011	4901	C	B									X			E		N	1		-49,927.54
3011	4901	C	B									X			E		N	1		-1,171,161.67
3011	4901	D	E									X			E		N	1		-37.33
3011	4901	C	E									X			E		N	1		267,778.95
3011	4902	C	E					DISC				X			E		N		N	49,964.87
3011	4902	C	E					DISC				X			E		N		N	8,591,506.32
3011	4981	C	E									X			E		N			60.60
3011	4982	C	E					DISC				X			E		N		N	2.13
Sub-Total, 3011																				**60,496.81**
3020	4802	C	B					DISC				X			E		N	1	N	8,950,527.15
3020	4802	C	E					DISC				X			E		N	1	N	-14,043,477.91
3020	4902	C	E					DISC				X			E		N		N	-49,964.87
3020	4902	C	E					DISC				X			E		N		N	-8,591,506.32
3020	4982	C	E					DISC				X			E		N		N	-2.13
Sub-Total, 3020																				**-13,734,424.08**
3041	4871	D	E									X			E		N			-157,308.73
3050	4801	C	E												E		N	1		96,787,129.36
3050	4871	D	E												E		N			-157,308.73
3050	4881	C	E												E		N			52,101.45
3050	4901	D	E												E		N	1		-37.33
3050	4901	C	E												E		N	1		267,778.95
3050	4981	C	E												E		N			60.60
Sub-Total, 3050																				**96,949,724.30**
3060	4251	D	B			F		DISC				X			E		N	1		-52,626.84
3071	4251	D	B			F		DISC				X			E		N	1		52,626.84
3071	4251	D	E			F		DISC				X			E		N	1		-52,626.84
Sub-Total, 3071																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center of Nursing Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0889 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4251	D	E			F		DISC						E			N	1		-52,626.84
3100, Obligated balance, start of year																				========== 110,728,333.46
3200, Obligated balance, end of year																				========== 96,897,097.46

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-8,950,527.15
4011	4802	C	E					DISC				X		E			N	1	N	14,043,477.91
4011	4902	C	E					DISC				X		E			N		N	49,964.87
4011	4902	C	E					DISC				X		E			N		N	8,591,506.32
4011	4982	C	E					DISC				X		E			N		N	2.13
Sub-Total, 4011																				**13,734,424.08**
4020, Disc: Total outlays, gross																				========== 13,734,424.08
4080, Disc: Outlays, net																				========== 13,734,424.08
4190, Outlays, net (disc. and mand.)																				========== 13,734,424.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center of Nursing Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0889 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		51.76
3000	4801	C	B									X			E		N	1		26,366,220.25
3000	4901	C	B									X			E		N	1		4,151,888.52
3000	4901	C	B									X			E		N	1		203,966.10
Sub-Total, 3000																				**30,722,126.63**
3011	4801	C	B									X			E		N	1		-51.76
3011	4801	C	B									X			E		N	1		-26,366,220.25
3011	4801	C	E									X			E		N	1		11,973,235.16
3011	4801	C	E									X			E		N	1		51.76
3011	4802	C	B					DISC				X			E		N	1	N	-15,827,009.17
3011	4802	C	E					DISC				X			E		N	1	N	11,173,874.66
3011	4881	C	E									X			E		N			57,259.39
3011	4901	C	B									X			E		N	1		-4,151,888.52
3011	4901	C	B									X			E		N	1		-203,966.10
3011	4901	C	E									X			E		N	1		69,045.26
3011	4901	C	E									X			E		N	1		4,151,888.52
3011	4902	C	E					DISC				X			E		N		N	19,181,040.44
Sub-Total, 3011																				**57,259.39**
3020	4802	C	B					DISC				X			E		N	1	N	15,827,009.17
3020	4802	C	E					DISC				X			E		N	1	N	-11,173,874.66
3020	4902	C	E					DISC				X			E		N		N	-19,181,040.44
Sub-Total, 3020																				**-14,527,905.93**
3041	4871	D	E									X			E		N			-282,544.94
3050	4801	C	E												E		N	1		11,973,235.16
3050	4801	C	E												E		N	1		51.76
3050	4871	D	E												E		N			-282,544.94
3050	4881	C	E												E		N			57,259.39
3050	4901	C	E												E		N	1		69,045.26
3050	4901	C	E												E		N	1		4,151,888.52
Sub-Total, 3050																				**15,968,935.15**
3060	4221	C	B			F		DISC				X			E		N	1		6,059.66
3060	4251	D	B			F		DISC				X			E		N	1		-21,049.11
Sub-Total, 3060																				**-14,989.45**
3071	4221	C	B			F		DISC				X			E		N	1		-6,059.66
3071	4221	C	E			F		DISC				X			E		N	1		6,059.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center of Nursing Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0889 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	B			F		DISC				X		E			N	1		21,049.11
3071	4251	D	E			F		DISC				X		E			N	1		-21,049.11
Sub-Total, 3071																				**0.00**
3090	4221	C	E			F		DISC						E			N	1		6,059.66
3090	4251	D	E			F		DISC						E			N	1		-21,049.11
Sub-Total, 3090																				**-14,989.45**
3100, Obligated balance, start of year																				========== 30,707,137.18
3200, Obligated balance, end of year																				========== 15,953,945.70

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-15,827,009.17
4011	4802	C	E					DISC				X		E			N	1	N	11,173,874.66
4011	4902	C	E					DISC				X		E			N		N	19,181,040.44
Sub-Total, 4011																				**14,527,905.93**
4020, Disc: Total outlays, gross																				========== 14,527,905.93
4080, Disc: Outlays, net																				========== 14,527,905.93
4190, Outlays, net (disc. and mand.)																				========== 14,527,905.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center of Nursing Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0889 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-4,729,209.42
3000	4901	C	B									X			E		N	1		8,976,607.74
3000	4901	D	B									X			E		N	1		-2,511,158.58
Sub-Total, 3000																				**1,736,239.74**
3011	4801	D	B									X			E		N	1		4,729,209.42
3011	4801	D	E									X			E		N	1		-4,871,069.98
3011	4802	D	B					DISC				X			E		N	1	N	28,078,044.03
3011	4802	D	E					DISC				X			E		N	1	N	-29,252,543.31
3011	4881	C	E									X			E		N			17,177.63
3011	4901	C	B									X			E		N	1		-8,976,607.74
3011	4901	D	B									X			E		N	1		2,511,158.58
3011	4901	D	E									X			E		N	1		-2,511,158.58
3011	4901	C	E									X			E		N	1		8,975,866.21
3011	4902	C	E					DISC				X			E		N		N	1,317,101.37
Sub-Total, 3011																				**17,177.63**
3020	4802	D	B					DISC				X			E		N	1	N	-28,078,044.03
3020	4802	D	E					DISC				X			E		N	1	N	29,252,543.31
3020	4902	C	E					DISC				X			E		N		N	-1,317,101.37
Sub-Total, 3020																				**-142,602.09**
3041	4871	D	E									X			E		N			-349,464.57
3050	4801	D	E												E		N	1		-4,871,069.98
3050	4871	D	E												E		N			-349,464.57
3050	4881	C	E												E		N			17,177.63
3050	4901	D	E												E		N	1		-2,511,158.58
3050	4901	C	E												E		N	1		8,975,866.21
Sub-Total, 3050																				**1,261,350.71**
3100, Obligated balance, start of year																				========== 1,736,239.74
3200, Obligated balance, end of year																				========== 1,261,350.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center of Nursing Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0889 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	28,078,044.03
4011	4802	D	E					DISC				X			E		N	1	N	-29,252,543.31
4011	4902	C	E					DISC				X			E		N		N	1,317,101.37
	Sub-Total, 4011																			**142,602.09**
	4020, Disc: Total outlays, gross																			========== 142,602.09
	4080, Disc: Outlays, net																			========== 142,602.09
	4190, Outlays, net (disc. and mand.)																			========== 142,602.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: National Institutes of Health
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0889 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,247,154.28
3000	4901	D	B									X			E		N	1		-1,710,161.04
Sub-Total, 3000																				**536,993.24**
3011	4801	C	B									X			E		N	1		-2,247,154.28
3011	4801	C	E									X			E		N	1		2,266,531.09
3011	4802	C	B					DISC				X			E		N	1	N	-18,271.06
3011	4802	C	E					DISC				X			E		N	1	N	17,788.04
3011	4901	D	B									X			E		N	1		1,710,161.04
3011	4901	D	E									X			E		N	1		-1,720,161.04
3011	4902	D	E					DISC				X			E		N		N	-8,893.79
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	18,271.06
3020	4802	C	E					DISC				X			E		N	1	N	-17,788.04
3020	4902	D	E					DISC				X			E		N		N	8,893.79
Sub-Total, 3020																				**9,376.81**
3041	4871	D	E									X			E		N			-78,397.04
3050	4801	C	E												E		N	1		2,266,531.09
3050	4871	D	E												E		N			-78,397.04
3050	4901	D	E												E		N	1		-1,720,161.04
Sub-Total, 3050																				**467,973.01**
3100, Obligated balance, start of year																				========== 536,993.24
3200, Obligated balance, end of year																				========== 467,973.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center of Nursing Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0889 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-18,271.06
4011	4802	C	E					DISC				X			E		N	1	N	17,788.04
4011	4902	D	E					DISC				X			E		N		N	-8,893.79
Sub-Total, 4011																				**-9,376.81**
4020, Disc: Total outlays, gross																				======= -9,376.81
4080, Disc: Outlays, net																				======= -9,376.81
4190, Outlays, net (disc. and mand.)																				======= -9,376.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center of Nursing Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0889 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		688,478.77
3000	4801	C	B									X			E		N	1		90,156.38
3000	4901	C	B									X			E		N	1		50,765.67
3000	4901	D	B									X			E		N	1		-254,036.60
Sub-Total, 3000																				**575,364.22**
3011	4801	C	B									X			E		N	1		-688,478.77
3011	4801	C	B									X			E		N	1		-90,156.38
3011	4801	C	E									X			E		N	1		699,414.88
3011	4801	C	E									X			E		N	1		90,156.38
3011	4802	D	B					DISC				X			E		N	1	N	69,167.27
3011	4802	C	B					DISC				X			E		N	1	N	-71,274.60
3011	4802	C	E					DISC				X			E		N	1	N	66,909.48
3011	4802	D	E					DISC				X			E		N	1	N	-69,167.27
3011	4901	C	B									X			E		N	1		-50,765.67
3011	4901	D	B									X			E		N	1		254,036.60
3011	4901	C	E									X			E		N	1		50,765.67
3011	4901	D	E									X			E		N	1		-254,036.60
3011	4902	D	E					DISC				X			E		N		N	-6,570.99
Sub-Total, 3011																				**0.00**
3020	4802	D	B					DISC				X			E		N	1	N	-69,167.27
3020	4802	C	B					DISC				X			E		N	1	N	71,274.60
3020	4802	C	E					DISC				X			E		N	1	N	-66,909.48
3020	4802	D	E					DISC				X			E		N	1	N	69,167.27
3020	4902	D	E					DISC				X			E		N		N	6,570.99
Sub-Total, 3020																				**10,936.11**
3041	4871	D	E									X			E		N			-84,174.72
3050	4801	C	E												E		N	1		699,414.88
3050	4801	C	E												E		N	1		90,156.38
3050	4871	D	E												E		N			-84,174.72
3050	4901	C	E												E		N	1		50,765.67
3050	4901	D	E												E		N	1		-254,036.60
Sub-Total, 3050																				**502,125.61**
3060	4251	D	B			F		DISC				X			E		N	1		-3,920.66
3071	4251	D	B			F		DISC				X			E		N	1		3,920.66
3071	4251	D	E			F		DISC				X			E		N	1		-3,920.66
Sub-Total, 3071																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center of Nursing Research
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0889 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4251	D	E			F		DISC						E			N	1		-3,920.66
3100, Obligated balance, start of year																				========== 571,443.56
3200, Obligated balance, end of year																				========== 498,204.95

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	69,167.27
4011	4802	C	B					DISC				X		E			N	1	N	-71,274.60
4011	4802	C	E					DISC				X		E			N	1	N	66,909.48
4011	4802	D	E					DISC				X		E			N	1	N	-69,167.27
4011	4902	D	E					DISC				X		E			N		N	-6,570.99
Sub-Total, 4011																				**-10,936.11**
4020, Disc: Total outlays, gross																				========== -10,936.11
4080, Disc: Outlays, net																				========== -10,936.11
4190, Outlays, net (disc. and mand.)																				========== -10,936.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communication Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0890 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		31,006.78
0900	4801	C	E									X			U		Y	1		43,879,866.86
0900	4802	C	E					DISC				X			U		Y	1	N	1,711,929.51
0900	4901	C	E									X			U		Y	1		22,592.78
0900	4901	C	E									X			U		Y	1		1,212,581.34
0900	4902	C	E					DISC				X			U		Y		N	144,342.68
0900	4902	C	E					DISC				X			U		Y		N	10,951,302.45
	Sub-Total, 0900																			**57,953,622.40**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		416,272,755.00
1134	4395	C	E	P				DISC				X			U		Y			-256,965,172.00
1160, BA: Disc: Appropriation (total)																				========== 159,307,583.00
1700	4252	D	E			F		DISC				X			U		Y			1,041,000.00
1701	4221	C	E			F		DISC				X			U		Y	1		-1,293.98
1701	4251	D	E			F		DISC				X			U		Y	1		1,293.98
	Sub-Total, 1701																			**0.00**
1750, BA: Disc: Spending auth: Total																				========== 1,041,000.00
1900, Budget authority total (disc. and mand.)																				========== 160,348,583.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 160,348,583.00
1940	4510	C	E		S										U		Y	1		-65,307,583.00
1940	4610	C	E		A										U		Y	1		-35,486,746.86
1940	4610	C	E		A										U		Y	1		-862,606.79
1940	4700	C	E		A										U		Y	1		-757,572.98
1940	4700	C	E		A										U		Y	1		-450.97
	Sub-Total, 1940																			**-102,414,960.60**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communication Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0890 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		31,006.78
3010	4801	C	E									X			U		Y	1		43,879,866.86
3010	4802	C	E					DISC				X			U		Y	1	N	1,711,929.51
3010	4901	C	E									X			U		Y	1		22,592.78
3010	4901	C	E									X			U		Y	1		1,212,581.34
3010	4902	C	E					DISC				X			U		Y		N	144,342.68
3010	4902	C	E					DISC				X			U		Y		N	10,951,302.45
Sub-Total, 3010																				**57,953,622.40**
3020	4802	C	E					DISC				X			U		Y	1	N	-1,711,929.51
3020	4902	C	E					DISC				X			U		Y		N	-144,342.68
3020	4902	C	E					DISC				X			U		Y		N	-10,951,302.45
Sub-Total, 3020																				**-12,807,574.64**
3050	4801	C	E												U		Y	1		31,006.78
3050	4801	C	E												U		Y	1		43,879,866.86
3050	4901	C	E												U		Y	1		22,592.78
3050	4901	C	E												U		Y	1		1,212,581.34
Sub-Total, 3050																				**45,146,047.76**
3070	4221	C	E			F		DISC				X			U		Y	1		1,293.98
3070	4251	D	E			F		DISC				X			U		Y	1		-1,293.98
Sub-Total, 3070																				**0.00**
3090	4221	C	E			F		DISC							U		Y	1		1,293.98
3090	4251	D	E			F		DISC							U		Y	1		-1,293.98
Sub-Total, 3090																				**0.00**
3200, Obligated balance, end of year																				========== 45,146,047.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communication Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0890 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 160,348,583.00
4010	4802	C	E					DISC				X			U		Y	1	N	1,711,929.51
4010	4902	C	E					DISC				X			U		Y		N	144,342.68
4010	4902	C	E					DISC				X			U		Y		N	10,951,302.45
Sub-Total, 4010																				**12,807,574.64**
4020, Disc: Total outlays, gross																				========== 12,807,574.64
4030	4252	D	E			F		DISC				X			U		Y			-1,041,000.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,041,000.00
4050	4221	C	E			F		DISC				X			U		Y	1		1,293.98
4050	4251	D	E			F		DISC				X			U		Y	1		-1,293.98
Sub-Total, 4050																				**0.00**
4070, Disc: Budget authority, net																				========== 159,307,583.00
4080, Disc: Outlays, net																				========== 11,766,574.64
4180, Budget authority, net (disc. and mand.)																				========== 159,307,583.00
4190, Outlays, net (disc. and mand.)																				========== 11,766,574.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communication Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0890 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		297,171,138.47
3000	4801	C	B									X		E			N	1		293,544.11
3000	4901	C	B									X		E			N	1		1,365,044.15
3000	4901	C	B									X		E			N	1		3,496,083.50
Sub-Total, 3000																				**302,325,810.23**
3011	4801	C	B									X		E			N	1		-297,171,138.47
3011	4801	C	B									X		E			N	1		-293,544.11
3011	4801	C	E									X		E			N	1		241,170,828.54
3011	4801	C	E									X		E			N	1		227,732.71
3011	4802	C	B					DISC				X		E			N	1	N	-30,405,291.38
3011	4802	C	E					DISC				X		E			N	1	N	39,406,112.70
3011	4881	C	E									X		E			N			135,986.40
3011	4881	C	E									X		E			N			6,186.87
3011	4901	C	B									X		E			N	1		-1,365,044.15
3011	4901	C	B									X		E			N	1		-3,496,083.50
3011	4901	C	E									X		E			N	1		33,971.68
3011	4901	C	E									X		E			N	1		1,406,902.46
3011	4902	C	E					DISC				X		E			N		N	1,396,387.91
3011	4902	C	E					DISC				X		E			N		N	49,058,073.53
3011	4981	C	E									X		E			N			1.40
3011	4981	C	E									X		E			N			1,117.98
3011	4982	C	E					DISC				X		E			N		N	179.09
Sub-Total, 3011																				**112,379.66**
3020	4802	C	B					DISC				X		E			N	1	N	30,405,291.38
3020	4802	C	E					DISC				X		E			N	1	N	-39,406,112.70
3020	4902	C	E					DISC				X		E			N		N	-1,396,387.91
3020	4902	C	E					DISC				X		E			N		N	-49,058,073.53
3020	4982	C	E					DISC				X		E			N		N	-179.09
Sub-Total, 3020																				**-59,455,461.85**
3041	4871	D	E									X		E			N			-192,176.72
3050	4801	C	E											E			N	1		241,170,828.54
3050	4801	C	E											E			N	1		227,732.71
3050	4871	D	E											E			N			-192,176.72
3050	4881	C	E											E			N			135,986.40
3050	4881	C	E											E			N			6,186.87
3050	4901	C	E											E			N	1		33,971.68
3050	4901	C	E											E			N	1		1,406,902.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communication Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0890 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4981	C	E											E		N			1.40
3050	4981	C	E											E		N			1,117.98
Sub-Total, 3050																			**242,790,551.32**
3060	4221	C	B			F		DISC				X		E		N	1		96,610.39
3060	4251	D	B			F		DISC				X		E		N	1		-97,633.46
Sub-Total, 3060																			**-1,023.07**
3071	4221	C	B			F		DISC				X		E		N	1		-96,610.39
3071	4221	C	E			F		DISC				X		E		N	1		96,610.39
3071	4251	D	B			F		DISC				X		E		N	1		97,633.46
3071	4251	D	E			F		DISC				X		E		N	1		-97,633.46
Sub-Total, 3071																			**0.00**
3090	4221	C	E			F		DISC						E		N	1		96,610.39
3090	4251	D	E			F		DISC						E		N	1		-97,633.46
Sub-Total, 3090																			**-1,023.07**
3100, Obligated balance, start of year																			========== 302,324,787.16
3200, Obligated balance, end of year																			========== 242,789,528.25

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-30,405,291.38
4011	4802	C	E					DISC				X		E		N	1	N	39,406,112.70
4011	4902	C	E					DISC				X		E		N		N	1,396,387.91
4011	4902	C	E					DISC				X		E		N		N	49,058,073.53
4011	4982	C	E					DISC				X		E		N		N	179.09
Sub-Total, 4011																			**59,455,461.85**
4020, Disc: Total outlays, gross																			========== 59,455,461.85
4080, Disc: Outlays, net																			========== 59,455,461.85
4190, Outlays, net (disc. and mand.)																			========== 59,455,461.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communication Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0890 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communication Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0890 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		62,027,299.03
3000	4801	C	B									X			E		N	1		6,821.51
3000	4901	C	B									X			E		N	1		111,300.72
3000	4901	C	B									X			E		N	1		7,951,115.22
Sub-Total, 3000																				**70,096,536.48**
3011	4801	C	B									X			E		N	1		-62,027,299.03
3011	4801	C	B									X			E		N	1		-6,821.51
3011	4801	C	E									X			E		N	1		34,548,613.25
3011	4801	C	E									X			E		N	1		6,821.51
3011	4802	C	B					DISC				X			E		N	1	N	-33,899,944.49
3011	4802	C	E					DISC				X			E		N	1	N	21,536,528.91
3011	4881	C	E									X			E		N			423.75
3011	4901	C	B									X			E		N	1		-111,300.72
3011	4901	C	B									X			E		N	1		-7,951,115.22
3011	4901	C	E									X			E		N	1		376,714.61
3011	4901	C	E									X			E		N	1		7,951,115.22
3011	4902	C	E					DISC				X			E		N		N	39,576,802.47
Sub-Total, 3011																				**538.75**
3020	4802	C	B					DISC				X			E		N	1	N	33,899,944.49
3020	4802	C	E					DISC				X			E		N	1	N	-21,536,528.91
3020	4902	C	E					DISC				X			E		N		N	-39,576,802.47
Sub-Total, 3020																				**-27,213,386.89**
3041	4871	D	E									X			E		N			-93,537.91
3050	4801	C	E												E		N	1		34,548,613.25
3050	4801	C	E												E		N	1		6,821.51
3050	4871	D	E												E		N			-93,537.91
3050	4881	C	E												E		N			423.75
3050	4901	C	E												E		N	1		376,714.61
3050	4901	C	E												E		N	1		7,951,115.22
Sub-Total, 3050																				**42,790,150.43**
3060	4221	D	B			F		DISC				X			E		N	1		-5,713.24
3060	4251	D	B			F		DISC				X			E		N	1		-414,934.31
Sub-Total, 3060																				**-420,647.55**
3071	4221	D	B			F		DISC				X			E		N	1		5,713.24
3071	4221	D	E			F		DISC				X			E		N	1		-5,713.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communication Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0890 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	B			F		DISC				X		E			N	1		414,934.31
3071	4251	D	E			F		DISC				X		E			N	1		-90,490.31
Sub-Total, 3071																				**324,444.00**
3090	4221	D	E			F		DISC						E			N	1		-5,713.24
3090	4251	D	E			F		DISC						E			N	1		-90,490.31
Sub-Total, 3090																				**-96,203.55**
3100, Obligated balance, start of year																				========== 69,675,888.93
3200, Obligated balance, end of year																				========== 42,693,946.88

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-33,899,944.49
4011	4802	C	E					DISC				X		E			N	1	N	21,536,528.91
4011	4902	C	E					DISC				X		E			N		N	39,576,802.47
Sub-Total, 4011																				**27,213,386.89**
4020, Disc: Total outlays, gross																				========== 27,213,386.89
4030	4252	D	E			F		DISC				X		E			N			-324,444.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -324,444.00
4052	4252	D	E			F		DISC				X		E			N			324,444.00
4060, Disc: Additional offsets against BA only (total)																				========== 324,444.00
4080, Disc: Outlays, net																				========== 26,888,942.89
4190, Outlays, net (disc. and mand.)																				========== 26,888,942.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communication Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0890 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-3,773,531.42
3000	4801	C	B									X			E		N	1		6,954.94
3000	4901	D	B									X			E		N	1		-4,954,797.71
3000	4901	C	B									X			E		N	1		20,163,360.45
Sub-Total, 3000																				**11,441,986.26**
3011	4801	D	B									X			E		N	1		3,773,531.42
3011	4801	C	B									X			E		N	1		-6,954.94
3011	4801	D	E									X			E		N	1		-7,342,999.74
3011	4801	C	E									X			E		N	1		6,954.94
3011	4802	D	B					DISC				X			E		N	1	N	61,133,506.66
3011	4802	D	E					DISC				X			E		N	1	N	-63,435,171.86
3011	4881	C	E									X			E		N			3,261.10
3011	4901	D	B									X			E		N	1		4,954,797.71
3011	4901	C	B									X			E		N	1		-20,163,360.45
3011	4901	C	E									X			E		N	1		20,106,407.66
3011	4901	D	E									X			E		N	1		-4,954,797.71
3011	4902	C	E					DISC				X			E		N		N	5,928,086.31
3011	4982	C	E					DISC				X			E		N		N	8.23
Sub-Total, 3011																				**3,269.33**
3020	4802	D	B					DISC				X			E		N	1	N	-61,133,506.66
3020	4802	D	E					DISC				X			E		N	1	N	63,435,171.86
3020	4902	C	E					DISC				X			E		N		N	-5,928,086.31
3020	4982	C	E					DISC				X			E		N		N	-8.23
Sub-Total, 3020																				**-3,626,429.34**
3041	4871	D	E									X			E		N			-419,752.79
3050	4801	D	E												E		N	1		-7,342,999.74
3050	4801	C	E												E		N	1		6,954.94
3050	4871	D	E												E		N			-419,752.79
3050	4881	C	E												E		N			3,261.10
3050	4901	C	E												E		N	1		20,106,407.66
3050	4901	D	E												E		N	1		-4,954,797.71
Sub-Total, 3050																				**7,399,073.46**
3060	4221	C	B			F		DISC				X			E		N	1		3,440.71
3060	4251	D	B			F		DISC				X			E		N	1		-22,363.73
Sub-Total, 3060																				**-18,923.02**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communication Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0890 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	C	B			F		DISC				X			E		N	1		-3,440.71
3071	4221	C	E			F		DISC				X			E		N	1		3,440.71
3071	4251	D	B			F		DISC				X			E		N	1		22,363.73
3071	4251	D	E			F		DISC				X			E		N	1		-8,215.73
	Sub-Total, 3071																			**14,148.00**
3090	4221	C	E			F		DISC							E		N	1		3,440.71
3090	4251	D	E			F		DISC							E		N	1		-8,215.73
	Sub-Total, 3090																			**-4,775.02**
3100, Obligated balance, start of year																				========== 11,423,063.24
3200, Obligated balance, end of year																				========== 7,394,298.44

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	61,133,506.66
4011	4802	D	E					DISC				X			E		N	1	N	-63,435,171.86
4011	4902	C	E					DISC				X			E		N		N	5,928,086.31
4011	4982	C	E					DISC				X			E		N		N	8.23
	Sub-Total, 4011																			**3,626,429.34**
4020, Disc: Total outlays, gross																				========== 3,626,429.34
4030	4252	D	E			F		DISC				X			E		N			-14,148.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -14,148.00
4052	4252	D	E			F		DISC				X			E		N			14,148.00
4060, Disc: Additional offsets against BA only (total)																				========= 14,148.00
4080, Disc: Outlays, net																				========== 3,612,281.34
4190, Outlays, net (disc. and mand.)																				========== 3,612,281.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communication Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0890 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communication Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0890 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		7,495,316.53
3000	4801	C	B									X			E		N	1		7,183.80
3000	4901	D	B									X			E		N	1		-2,633,512.07
3000	4901	C	B									X			E		N	1		125,836.89
Sub-Total, 3000																				**4,994,825.15**
3011	4801	C	B									X			E		N	1		-7,495,316.53
3011	4801	C	B									X			E		N	1		-7,183.80
3011	4801	C	E									X			E		N	1		7,062,417.13
3011	4801	C	E									X			E		N	1		7,183.80
3011	4802	D	B					DISC				X			E		N	1	N	1,155,230.34
3011	4802	C	B					DISC				X			E		N	1	N	-786.00
3011	4802	D	E					DISC				X			E		N	1	N	-1,528,810.67
3011	4802	C	E					DISC				X			E		N	1	N	786.00
3011	4901	D	B									X			E		N	1		2,633,512.07
3011	4901	C	B									X			E		N	1		-125,836.89
3011	4901	C	E									X			E		N	1		82,791.13
3011	4901	D	E									X			E		N	1		-2,633,512.07
3011	4902	C	E					DISC				X			E		N		N	849,525.49
Sub-Total, 3011																				**0.00**
3020	4802	D	B					DISC				X			E		N	1	N	-1,155,230.34
3020	4802	C	B					DISC				X			E		N	1	N	786.00
3020	4802	D	E					DISC				X			E		N	1	N	1,528,810.67
3020	4802	C	E					DISC				X			E		N	1	N	-786.00
3020	4902	C	E					DISC				X			E		N		N	-849,525.49
Sub-Total, 3020																				**-475,945.16**
3041	4871	D	E									X			E		N			-29,630.42
3041	4971	D	E									X			E		N			-980.86
Sub-Total, 3041																				**-30,611.28**
3050	4801	C	E												E		N	1		7,062,417.13
3050	4801	C	E												E		N	1		7,183.80
3050	4871	D	E												E		N			-29,630.42
3050	4901	C	E												E		N	1		82,791.13
3050	4901	D	E												E		N	1		-2,633,512.07
3050	4971	D	E												E		N			-980.86
Sub-Total, 3050																				**4,488,268.71**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communication Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0890 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4221	C	B			F		DISC				X		E		N	1		945.21
3060	4251	D	B			F		DISC				X		E		N	1		-19,846.08
Sub-Total, 3060																			**-18,900.87**
3071	4221	C	B			F		DISC				X		E		N	1		-945.21
3071	4221	C	E			F		DISC				X		E		N	1		945.21
3071	4251	D	B			F		DISC				X		E		N	1		19,846.08
3071	4251	D	E			F		DISC				X		E		N	1		-19,846.08
Sub-Total, 3071																			**0.00**
3090	4221	C	E			F		DISC						E		N	1		945.21
3090	4251	D	E			F		DISC						E		N	1		-19,846.08
Sub-Total, 3090																			**-18,900.87**
3100, Obligated balance, start of year																			========== 4,975,924.28
3200, Obligated balance, end of year																			========== 4,469,367.84

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	1,155,230.34
4011	4802	C	B					DISC				X		E		N	1	N	-786.00
4011	4802	D	E					DISC				X		E		N	1	N	-1,528,810.67
4011	4802	C	E					DISC				X		E		N	1	N	786.00
4011	4902	C	E					DISC				X		E		N		N	849,525.49
Sub-Total, 4011																			**475,945.16**
4020, Disc: Total outlays, gross																			========== 475,945.16
4080, Disc: Outlays, net																			========== 475,945.16
4190, Outlays, net (disc. and mand.)																			========== 475,945.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communication Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0890 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		0.04
3000	4801	C	B									X			E		N	1		887,055.01
3000	4901	D	B									X			E		N	1		-419,384.74
3000	4901	C	B									X			E		N	1		176,681.17
Sub-Total, 3000																				**644,351.48**
3011	4801	C	B									X			E		N	1		-0.04
3011	4801	C	B									X			E		N	1		-887,055.01
3011	4801	C	E									X			E		N	1		0.04
3011	4801	C	E									X			E		N	1		867,869.21
3011	4802	C	B					DISC				X			E		N	1	N	-189,470.81
3011	4802	C	E					DISC				X			E		N	1	N	186,858.08
3011	4901	D	B									X			E		N	1		419,384.74
3011	4901	C	B									X			E		N	1		-176,681.17
3011	4901	D	E									X			E		N	1		-419,384.74
3011	4901	C	E									X			E		N	1		176,681.17
3011	4902	C	E					DISC				X			E		N		N	21,798.53
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	189,470.81
3020	4802	C	E					DISC				X			E		N	1	N	-186,858.08
3020	4902	C	E					DISC				X			E		N		N	-21,798.53
Sub-Total, 3020																				**-19,185.80**
3041	4871	D	E									X			E		N			-7,133.92
3050	4801	C	E												E		N	1		0.04
3050	4801	C	E												E		N	1		867,869.21
3050	4871	D	E												E		N			-7,133.92
3050	4901	D	E												E		N	1		-419,384.74
3050	4901	C	E												E		N	1		176,681.17
Sub-Total, 3050																				**618,031.76**
3060	4221	D	B			F		DISC				X			E		N	1		-1,884.95
3060	4251	D	B			F		DISC				X			E		N	1		-9,012.53
Sub-Total, 3060																				**-10,897.48**
3071	4221	D	B			F		DISC				X			E		N	1		1,884.95
3071	4221	D	E			F		DISC				X			E		N	1		-1,884.95
3071	4251	D	B			F		DISC				X			E		N	1		9,012.53
3071	4251	D	E			F		DISC				X			E		N	1		-9,012.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communication Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0890 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3071																		**0.00**
3090	4221	D	E			F		DISC						E		N	1		-1,884.95
3090	4251	D	E			F		DISC						E		N	1		-9,012.53
	Sub-Total, 3090																		**-10,897.48**

3100, Obligated balance, start of year ========== 633,454.00

3200, Obligated balance, end of year ========== 607,134.28

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-189,470.81
4011	4802	C	E					DISC				X		E		N	1	N	186,858.08
4011	4902	C	E					DISC				X		E		N		N	21,798.53
	Sub-Total, 4011																		**19,185.80**

4020, Disc: Total outlays, gross ========= 19,185.80

4080, Disc: Outlays, net ========= 19,185.80

4190, Outlays, net (disc. and mand.) ========= 19,185.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		785,569.24
0900	4801	C	E									X			U		Y	1		62,561,831.96
0900	4802	C	E					DISC				X			U		Y	1	N	158,161.11
0900	4901	C	E									X			U		Y	1		770,909.15
0900	4901	C	E									X			U		Y	1		4,648,026.45
0900	4902	C	E					DISC				X			U		Y		N	1,710,674.03
0900	4902	C	E					DISC				X			U		Y		N	29,427,113.89
	Sub-Total, 0900																			**100,062,285.83**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		512,872,835.00
1134	4395	C	E	P				DISC				X			U		Y			-340,422,444.00
1160, BA: Disc: Appropriation (total)																				==========
																				172,450,391.00
1700	4252	D	E			F		DISC				X			U		Y			7,758,761.00
1701	4221	C	E			F		DISC				X			U		Y	1		-4,473.49
1701	4251	D	E			F		DISC				X			U		Y	1		5,151.59
	Sub-Total, 1701																			**678.10**
1750, BA: Disc: Spending auth: Total																				==========
																				7,759,439.10
1900, Budget authority total (disc. and mand.)																				==========
																				180,209,830.10
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				180,209,830.10
1940	4510	C	E		S										U		Y	1		-69,875,824.00
1940	4610	C	E		A										U		Y	1		-4,867,546.84
1940	4610	C	E		A										U		Y	1		-6,441,190.32
1940	4700	C	E		A										U		Y	1		-50,418.26
1940	4700	C	E		A										U		Y	1		-911,886.75
	Sub-Total, 1940																			**-82,146,866.17**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X		U		Y	1		785,569.24
3010	4801	C	E									X		U		Y	1		62,561,831.96
3010	4802	C	E					DISC				X		U		Y	1	N	158,161.11
3010	4901	C	E									X		U		Y	1		770,909.15
3010	4901	C	E									X		U		Y	1		4,648,026.45
3010	4902	C	E					DISC				X		U		Y		N	1,710,674.03
3010	4902	C	E					DISC				X		U		Y		N	29,427,113.89
Sub-Total, 3010																			**100,062,285.83**
3020	4802	C	E					DISC				X		U		Y	1	N	-158,161.11
3020	4902	C	E					DISC				X		U		Y		N	-1,710,674.03
3020	4902	C	E					DISC				X		U		Y		N	-29,427,113.89
Sub-Total, 3020																			**-31,295,949.03**
3050	4801	C	E											U		Y	1		785,569.24
3050	4801	C	E											U		Y	1		62,561,831.96
3050	4901	C	E											U		Y	1		770,909.15
3050	4901	C	E											U		Y	1		4,648,026.45
Sub-Total, 3050																			**68,766,336.80**
3070	4221	C	E			F		DISC				X		U		Y	1		4,473.49
3070	4251	D	E			F		DISC				X		U		Y	1		-5,151.59
Sub-Total, 3070																			**-678.10**
3090	4221	C	E			F		DISC						U		Y	1		4,473.49
3090	4251	D	E			F		DISC						U		Y	1		-5,151.59
Sub-Total, 3090																			**-678.10**
3200, Obligated balance, end of year																			========== 68,765,658.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 180,209,830.10
4010	4802	C	E					DISC				X			U		Y	1	N	158,161.11
4010	4902	C	E					DISC				X			U		Y		N	1,710,674.03
4010	4902	C	E					DISC				X			U		Y		N	29,427,113.89
Sub-Total, 4010																				**31,295,949.03**
4020, Disc: Total outlays, gross																				========== 31,295,949.03
4030	4252	D	E			F		DISC				X			U		Y			-7,758,761.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -7,758,761.00
4050	4221	C	E			F		DISC				X			U		Y	1		4,473.49
4050	4251	D	E			F		DISC				X			U		Y	1		-5,151.59
Sub-Total, 4050																				**-678.10**
4060, Disc: Additional offsets against BA only (total)																				======= -678.10
4070, Disc: Budget authority, net																				========== 172,450,391.00
4080, Disc: Outlays, net																				========== 23,537,188.03
4180, Budget authority, net (disc. and mand.)																				========== 172,450,391.00
4190, Outlays, net (disc. and mand.)																				========== 23,537,188.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		297,611,787.40
3000	4801	C	B									X			E		N	1		5,127,218.46
3000	4901	C	B									X			E		N	1		5,997,669.86
3000	4901	C	B									X			E		N	1		1,761,229.60
Sub-Total, 3000																				**310,497,905.32**
3011	4801	C	B									X			E		N	1		-297,611,787.40
3011	4801	C	B									X			E		N	1		-5,127,218.46
3011	4801	C	E									X			E		N	1		243,056,613.95
3011	4801	C	E									X			E		N	1		3,068,659.59
3011	4802	C	B					DISC				X			E		N	1	N	-44,073,002.13
3011	4802	C	E					DISC				X			E		N	1	N	48,903,772.99
3011	4881	C	E									X			E		N			139,820.64
3011	4881	C	E									X			E		N			7,530.51
3011	4901	C	B									X			E		N	1		-5,997,669.86
3011	4901	C	B									X			E		N	1		-1,761,229.60
3011	4901	C	E									X			E		N	1		518,265.61
3011	4901	C	E									X			E		N	1		3,511,491.67
3011	4902	C	E					DISC				X			E		N		N	52,184,976.13
3011	4902	C	E					DISC				X			E		N		N	3,312,892.92
3011	4981	C	E									X			E		N			3,257.78
3011	4982	C	E					DISC				X			E		N		N	282.68
3011	4982	C	E					DISC				X			E		N		N	8.63
Sub-Total, 3011																				**136,665.65**
3020	4802	C	B					DISC				X			E		N	1	N	44,073,002.13
3020	4802	C	E					DISC				X			E		N	1	N	-48,903,772.99
3020	4902	C	E					DISC				X			E		N		N	-52,184,976.13
3020	4902	C	E					DISC				X			E		N		N	-3,312,892.92
3020	4982	C	E					DISC				X			E		N		N	-282.68
3020	4982	C	E					DISC				X			E		N		N	-8.63
Sub-Total, 3020																				**-60,328,931.22**
3041	4871	D	E									X			E		N			-117,569.53
3041	4971	D	E									X			E		N			-1,143.04
Sub-Total, 3041																				**-118,712.57**
3050	4801	C	E												E		N	1		243,056,613.95
3050	4801	C	E												E		N	1		3,068,659.59
3050	4871	D	E												E		N			-117,569.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4881	C	E												E		N			139,820.64
3050	4881	C	E												E		N			7,530.51
3050	4901	C	E												E		N	1		518,265.61
3050	4901	C	E												E		N	1		3,511,491.67
3050	4971	D	E												E		N			-1,143.04
3050	4981	C	E												E		N			3,257.78
	Sub-Total, 3050																			**250,186,927.18**
3060	4221	C	B			F		DISC				X			E		N	1		737,883.66
3060	4251	D	B			F		DISC				X			E		N	1		-755,134.35
	Sub-Total, 3060																			**-17,250.69**
3071	4221	C	B			F		DISC				X			E		N	1		-737,883.66
3071	4221	C	E			F		DISC				X			E		N	1		738,228.22
3071	4251	D	B			F		DISC				X			E		N	1		755,134.35
3071	4251	D	E			F		DISC				X			E		N	1		-749,772.57
	Sub-Total, 3071																			**5,706.34**
3090	4221	C	E			F		DISC							E		N	1		738,228.22
3090	4251	D	E			F		DISC							E		N	1		-749,772.57
	Sub-Total, 3090																			**-11,544.35**
3100, Obligated balance, start of year																				========== 310,480,654.63
3200, Obligated balance, end of year																				========== 250,175,382.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-44,073,002.13
4011	4802	C	E					DISC				X			E		N	1	N	48,903,772.99
4011	4902	C	E					DISC				X			E		N		N	52,184,976.13
4011	4902	C	E					DISC				X			E		N		N	3,312,892.92
4011	4982	C	E					DISC				X			E		N		N	282.68
4011	4982	C	E					DISC				X			E		N		N	8.63
	Sub-Total, 4011																			**60,328,931.22**
4020, Disc: Total outlays, gross																				========== 60,328,931.22
4030	4252	D	E			F		DISC				X			E		N			-5,706.34
4040, Disc: Offsets against gross BA and outlays (total)																				======= -5,706.34
4052	4252	D	E			F		DISC				X			E		N			5,706.34
4060, Disc: Additional offsets against BA only (total)																				======== 5,706.34
4080, Disc: Outlays, net																				========== 60,323,224.88
4190, Outlays, net (disc. and mand.)																				========== 60,323,224.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		39,867,361.00
3000	4801	C	B									X			E		N	1		23,051,317.74
3000	4901	C	B									X			E		N	1		15,710,490.44
3000	4901	C	B									X			E		N	1		897,484.76
Sub-Total, 3000																				**79,526,653.94**
3011	4801	C	B									X			E		N	1		-39,867,361.00
3011	4801	C	B									X			E		N	1		-23,051,317.74
3011	4801	C	E									X			E		N	1		13,080,194.80
3011	4801	C	E									X			E		N	1		21,832,929.81
3011	4802	D	B					DISC				X			E		N	1	N	290,952.29
3011	4802	C	B					DISC				X			E		N	1	N	-29,730,278.48
3011	4802	D	E					DISC				X			E		N	1	N	-294,976.63
3011	4802	C	E					DISC				X			E		N	1	N	19,788,554.30
3011	4881	C	E									X			E		N			10,681.43
3011	4901	C	B									X			E		N	1		-15,710,490.44
3011	4901	C	B									X			E		N	1		-897,484.76
3011	4901	C	E									X			E		N	1		15,655,146.03
3011	4901	C	E									X			E		N	1		372,861.76
3011	4902	C	E					DISC				X			E		N		N	1,281,083.56
3011	4902	C	E					DISC				X			E		N		N	37,253,438.38
3011	4982	C	E					DISC				X			E		N		N	26.07
3011	4982	C	E					DISC				X			E		N		N	10.17
Sub-Total, 3011																				**13,969.55**
3020	4802	D	B					DISC				X			E		N	1	N	-290,952.29
3020	4802	C	B					DISC				X			E		N	1	N	29,730,278.48
3020	4802	D	E					DISC				X			E		N	1	N	294,976.63
3020	4802	C	E					DISC				X			E		N	1	N	-19,788,554.30
3020	4902	C	E					DISC				X			E		N		N	-1,281,083.56
3020	4902	C	E					DISC				X			E		N		N	-37,253,438.38
3020	4982	C	E					DISC				X			E		N		N	-26.07
3020	4982	C	E					DISC				X			E		N		N	-10.17
Sub-Total, 3020																				**-28,588,809.66**
3041	4871	D	E									X			E		N			-47,378.68
3041	4971	D	E									X			E		N			-1,370.30
Sub-Total, 3041																				**-48,748.98**
3050	4801	C	E												E		N	1		13,080,194.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		21,832,929.81
3050	4871	D	E												E		N			-47,378.68
3050	4881	C	E												E		N			10,681.43
3050	4901	C	E												E		N	1		15,655,146.03
3050	4901	C	E												E		N	1		372,861.76
3050	4971	D	E												E		N			-1,370.30
	Sub-Total, 3050																			**50,903,064.85**
3060	4221	D	B			F		DISC				X			E		N	1		-22,454,937.40
3060	4251	D	B			F		DISC				X			E		N	1		-604,185.36
	Sub-Total, 3060																			**-23,059,122.76**
3071	4221	D	B			F		DISC				X			E		N	1		22,454,937.40
3071	4221	D	E			F		DISC				X			E		N	1		-21,229,941.66
3071	4251	D	B			F		DISC				X			E		N	1		604,185.36
3071	4251	D	E			F		DISC				X			E		N	1		-1,827,171.43
	Sub-Total, 3071																			**2,009.67**
3090	4221	D	E			F		DISC							E		N	1		-21,229,941.66
3090	4251	D	E			F		DISC							E		N	1		-1,827,171.43
	Sub-Total, 3090																			**-23,057,113.09**
3100, Obligated balance, start of year																				========== 56,467,531.18
3200, Obligated balance, end of year																				========== 27,845,951.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	290,952.29
4011	4802	C	B					DISC				X			E		N	1	N	-29,730,278.48
4011	4802	D	E					DISC				X			E		N	1	N	-294,976.63
4011	4802	C	E					DISC				X			E		N	1	N	19,788,554.30
4011	4902	C	E					DISC				X			E		N		N	1,281,083.56
4011	4902	C	E					DISC				X			E		N		N	37,253,438.38
4011	4982	C	E					DISC				X			E		N		N	26.07
4011	4982	C	E					DISC				X			E		N		N	10.17
	Sub-Total, 4011																			**28,588,809.66**
4020, Disc: Total outlays, gross																				========== 28,588,809.66
4030	4252	D	E			F		DISC				X			E		N			-2,009.67
4040, Disc: Offsets against gross BA and outlays (total)																				======= -2,009.67
4052	4252	D	E			F		DISC				X			E		N			2,009.67
4060, Disc: Additional offsets against BA only (total)																				======== 2,009.67
4080, Disc: Outlays, net																				========== 28,586,799.99
4190, Outlays, net (disc. and mand.)																				========== 28,586,799.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-6,556,419.38
3000	4801	C	B									X			E		N	1		4,473,232.92
3000	4901	D	B									X			E		N	1		-6,898,122.82
3000	4901	C	B									X			E		N	1		19,782,006.42
Sub-Total, 3000																				**10,800,697.14**
3011	4801	D	B									X			E		N	1		6,556,419.38
3011	4801	C	B									X			E		N	1		-4,473,232.92
3011	4801	D	E									X			E		N	1		-8,000,397.59
3011	4801	C	E									X			E		N	1		3,857,435.92
3011	4802	D	B					DISC				X			E		N	1	N	60,360,575.17
3011	4802	D	B					DISC				X			E		N	1	N	127,743.35
3011	4802	D	E					DISC				X			E		N	1	N	-61,794,568.18
3011	4802	D	E					DISC				X			E		N	1	N	-130,114.63
3011	4881	C	E									X			E		N			99,693.58
3011	4901	D	B									X			E		N	1		6,898,122.82
3011	4901	C	B									X			E		N	1		-19,782,006.42
3011	4901	C	E									X			E		N	1		19,783,348.34
3011	4901	D	E									X			E		N	1		-6,902,233.46
3011	4902	C	E					DISC				X			E		N		N	2,876,629.30
3011	4902	C	E					DISC				X			E		N		N	623,261.59
3011	4981	C	E									X			E		N			28.00
Sub-Total, 3011																				**100,704.25**
3020	4802	D	B					DISC				X			E		N	1	N	-60,360,575.17
3020	4802	D	B					DISC				X			E		N	1	N	-127,743.35
3020	4802	D	E					DISC				X			E		N	1	N	61,794,568.18
3020	4802	D	E					DISC				X			E		N	1	N	130,114.63
3020	4902	C	E					DISC				X			E		N		N	-2,876,629.30
3020	4902	C	E					DISC				X			E		N		N	-623,261.59
Sub-Total, 3020																				**-2,063,526.60**
3041	4871	D	E									X			E		N			-203,505.46
3050	4801	D	E												E		N	1		-8,000,397.59
3050	4801	C	E												E		N	1		3,857,435.92
3050	4871	D	E												E		N			-203,505.46
3050	4881	C	E												E		N			99,693.58
3050	4901	C	E												E		N	1		19,783,348.34
3050	4901	D	E												E		N	1		-6,902,233.46
3050	4981	C	E												E		N			28.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**8,634,369.33**
3060	4221	D	B			F		DISC				X			E		N	1		-3,618,215.84
3060	4251	C	B			F		DISC				X			E		N	1		153,280.62
	Sub-Total, 3060																			**-3,464,935.22**
3071	4221	D	B			F		DISC				X			E		N	1		3,618,215.84
3071	4221	D	E			F		DISC				X			E		N	1		-2,999,064.89
3071	4251	C	B			F		DISC				X			E		N	1		-153,280.62
3071	4251	D	E			F		DISC				X			E		N	1		-465,870.33
	Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC							E		N	1		-2,999,064.89
3090	4251	D	E			F		DISC							E		N	1		-465,870.33
	Sub-Total, 3090																			**-3,464,935.22**
	3100, Obligated balance, start of year																			========== 7,335,761.92
	3200, Obligated balance, end of year																			========== 5,169,434.11

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	60,360,575.17
4011	4802	D	B					DISC				X			E		N	1	N	127,743.35
4011	4802	D	E					DISC				X			E		N	1	N	-61,794,568.18
4011	4802	D	E					DISC				X			E		N	1	N	-130,114.63
4011	4902	C	E					DISC				X			E		N		N	2,876,629.30
4011	4902	C	E					DISC				X			E		N		N	623,261.59
	Sub-Total, 4011																			**2,063,526.60**
	4020, Disc: Total outlays, gross																			========== 2,063,526.60
	4080, Disc: Outlays, net																			========== 2,063,526.60
	4190, Outlays, net (disc. and mand.)																			========== 2,063,526.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		15,674,055.39
3000	4801	C	B									X		E			N	1		24,720,550.34
3000	4901	D	B									X		E			N	1		-3,183,869.00
3000	4901	C	B									X		E			N	1		441,019.92
Sub-Total, 3000																				**37,651,756.65**
3011	4801	C	B									X		E			N	1		-15,674,055.39
3011	4801	C	B									X		E			N	1		-24,720,550.34
3011	4801	C	E									X		E			N	1		15,375,711.62
3011	4801	C	E									X		E			N	1		24,720,336.34
3011	4802	D	B					DISC				X		E			N	1	N	10,569,568.54
3011	4802	D	B					DISC				X		E			N	1	N	1,023,986.23
3011	4802	D	E					DISC				X		E			N	1	N	-1,023,986.23
3011	4802	D	E					DISC				X		E			N	1	N	-10,863,616.46
3011	4881	C	E									X		E			N			63,823.78
3011	4901	D	B									X		E			N	1		3,183,869.00
3011	4901	C	B									X		E			N	1		-441,019.92
3011	4901	C	E									X		E			N	1		254,490.48
3011	4901	D	E									X		E			N	1		-3,231,130.34
3011	4902	C	E					DISC				X		E			N		N	47,475.34
3011	4902	C	E					DISC				X		E			N		N	716,457.35
Sub-Total, 3011																				**1,360.00**
3020	4802	D	B					DISC				X		E			N	1	N	-10,569,568.54
3020	4802	D	B					DISC				X		E			N	1	N	-1,023,986.23
3020	4802	D	E					DISC				X		E			N	1	N	1,023,986.23
3020	4802	D	E					DISC				X		E			N	1	N	10,863,616.46
3020	4902	C	E					DISC				X		E			N		N	-47,475.34
3020	4902	C	E					DISC				X		E			N		N	-716,457.35
Sub-Total, 3020																				**-469,884.77**
3041	4871	D	E									X		E			N			-126,663.31
3041	4971	D	E									X		E			N			-551.38
Sub-Total, 3041																				**-127,214.69**
3050	4801	C	E											E			N	1		15,375,711.62
3050	4801	C	E											E			N	1		24,720,336.34
3050	4871	D	E											E			N			-126,663.31
3050	4881	C	E											E			N			63,823.78
3050	4901	C	E											E			N	1		254,490.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	D	E												E		N	1		-3,231,130.34
3050	4971	D	E												E		N			-551.38
Sub-Total, 3050																				**37,056,017.19**
3060	4221	D	B			F		DISC				X			E		N	1		-23,587,779.59
3060	4251	D	B			F		DISC				X			E		N	1		-34,350.93
Sub-Total, 3060																				**-23,622,130.52**
3071	4221	D	B			F		DISC				X			E		N	1		23,587,779.59
3071	4221	D	E			F		DISC				X			E		N	1		-23,587,565.59
3071	4251	D	B			F		DISC				X			E		N	1		34,350.93
3071	4251	D	E			F		DISC				X			E		N	1		-34,564.93
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-23,587,565.59
3090	4251	D	E			F		DISC							E		N	1		-34,564.93
Sub-Total, 3090																				**-23,622,130.52**
3100, Obligated balance, start of year																				========== 14,029,626.13
3200, Obligated balance, end of year																				========== 13,433,886.67

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	10,569,568.54
4011	4802	D	B					DISC				X			E		N	1	N	1,023,986.23
4011	4802	D	E					DISC				X			E		N	1	N	-1,023,986.23
4011	4802	D	E					DISC				X			E		N	1	N	-10,863,616.46
4011	4902	C	E					DISC				X			E		N		N	47,475.34
4011	4902	C	E					DISC				X			E		N		N	716,457.35
Sub-Total, 4011																				**469,884.77**
4020, Disc: Total outlays, gross																				========== 469,884.77
4080, Disc: Outlays, net																				========== 469,884.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 469,884.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		195,657.12
3000	4801	C	B									X			E		N	1		1,133,117.78
3000	4901	D	B									X			E		N	1		-123,664.06
3000	4901	C	B									X			E		N	1		409,075.43
Sub-Total, 3000																				**1,614,186.27**
3011	4801	C	B									X			E		N	1		-195,657.12
3011	4801	C	B									X			E		N	1		-1,133,117.78
3011	4801	C	E									X			E		N	1		195,657.12
3011	4801	C	E									X			E		N	1		1,158,635.56
3011	4802	C	B					DISC				X			E		N	1	N	-109,564.76
3011	4802	C	E					DISC				X			E		N	1	N	88,144.94
3011	4901	D	B									X			E		N	1		123,664.06
3011	4901	C	B									X			E		N	1		-409,075.43
3011	4901	C	E									X			E		N	1		409,069.93
3011	4901	D	E									X			E		N	1		-123,664.06
3011	4902	D	E					DISC				X			E		N		N	-4,092.46
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	109,564.76
3020	4802	C	E					DISC				X			E		N	1	N	-88,144.94
3020	4902	D	E					DISC				X			E		N		N	4,092.46
Sub-Total, 3020																				**25,512.28**
3041	4871	D	E									X			E		N			-22,697.40
3050	4801	C	E												E		N	1		195,657.12
3050	4801	C	E												E		N	1		1,158,635.56
3050	4871	D	E												E		N			-22,697.40
3050	4901	C	E												E		N	1		409,069.93
3050	4901	D	E												E		N	1		-123,664.06
Sub-Total, 3050																				**1,617,001.15**
3060	4221	D	B			F		DISC				X			E		N	1		-209,329.31
3060	4251	D	B			F		DISC				X			E		N	1		-108,948.45
Sub-Total, 3060																				**-318,277.76**
3071	4221	D	B			F		DISC				X			E		N	1		209,329.31
3071	4221	D	E			F		DISC				X			E		N	1		-209,329.31
3071	4251	D	B			F		DISC				X			E		N	1		108,948.45
3071	4251	D	E			F		DISC				X			E		N	1		-108,948.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0891 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3071																		**0.00**
3090	4221	D	E			F		DISC						E		N	1		-209,329.31
3090	4251	D	E			F		DISC						E		N	1		-108,948.45
	Sub-Total, 3090																		**-318,277.76**
	3100, Obligated balance, start of year																		========== 1,295,908.51
	3200, Obligated balance, end of year																		========== 1,298,723.39

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-109,564.76
4011	4802	C	E					DISC				X		E		N	1	N	88,144.94
4011	4902	D	E					DISC				X		E		N		N	-4,092.46
	Sub-Total, 4011																		**-25,512.28**
	4020, Disc: Total outlays, gross																		========== -25,512.28
	4080, Disc: Outlays, net																		========== -25,512.28
	4190, Outlays, net (disc. and mand.)																		========== -25,512.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0892 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		19,175.44
0900	4801	C	E									X			U		Y	1		110,369,382.83
0900	4802	C	E					DISC				X			U		Y	1	N	3,126,460.14
0900	4901	C	E									X			U		Y	1		17,139.19
0900	4901	C	E									X			U		Y	1		6,039,571.13
0900	4902	C	E					DISC				X			U		Y		N	44,320,220.99
0900	4902	C	E					DISC				X			U		Y		N	87,552.13
	Sub-Total, 0900																			**163,979,501.85**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		1,480,265,001.00
1134	4395	C	E	P				DISC				X			U		Y			-1,004,974,682.00
1160, BA: Disc: Appropriation (total)																				========== 475,290,319.00
1700	4252	D	E			F		DISC				X			U		Y			659,700.00
1701	4221	D	E			F		DISC				X			U		Y	1		939.08
1701	4251	D	E			F		DISC				X			U		Y	1		41,719.84
	Sub-Total, 1701																			**42,658.92**
1750, BA: Disc: Spending auth: Total																				========== 702,358.92
1900, Budget authority total (disc. and mand.)																				========== 475,992,677.92
1930, Total budgetary resources avail (disc. and mand.)																				========== 475,992,677.92
1940	4510	C	E		S										U		Y	1		-156,845,805.00
1940	4610	C	E		A										U		Y	1		-626,119.24
1940	4610	C	E		A										U		Y	1		-149,665,938.86
1940	4700	C	E		A										U		Y	1		-4,922,940.05
	Sub-Total, 1940																			**-312,060,803.15**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0892 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		19,175.44
3010	4801	C	E									X			U		Y	1		110,369,382.83
3010	4802	C	E					DISC				X			U		Y	1	N	3,126,460.14
3010	4901	C	E									X			U		Y	1		17,139.19
3010	4901	C	E									X			U		Y	1		6,039,571.13
3010	4902	C	E					DISC				X			U		Y		N	44,320,220.99
3010	4902	C	E					DISC				X			U		Y		N	87,552.13
Sub-Total, 3010																				**163,979,501.85**
3020	4802	C	E					DISC				X			U		Y	1	N	-3,126,460.14
3020	4902	C	E					DISC				X			U		Y		N	-44,320,220.99
3020	4902	C	E					DISC				X			U		Y		N	-87,552.13
Sub-Total, 3020																				**-47,534,233.26**
3050	4801	C	E												U		Y	1		19,175.44
3050	4801	C	E												U		Y	1		110,369,382.83
3050	4901	C	E												U		Y	1		17,139.19
3050	4901	C	E												U		Y	1		6,039,571.13
Sub-Total, 3050																				**116,445,268.59**
3070	4221	D	E			F		DISC				X			U		Y	1		-939.08
3070	4251	D	E			F		DISC				X			U		Y	1		-41,719.84
Sub-Total, 3070																				**-42,658.92**
3090	4221	D	E			F		DISC							U		Y	1		-939.08
3090	4251	D	E			F		DISC							U		Y	1		-41,719.84
Sub-Total, 3090																				**-42,658.92**
3200, Obligated balance, end of year																				========== 116,402,609.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0892 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 475,992,677.92
4010	4802	C	E					DISC				X			U		Y	1	N	3,126,460.14
4010	4902	C	E					DISC				X			U		Y		N	44,320,220.99
4010	4902	C	E					DISC				X			U		Y		N	87,552.13
Sub-Total, 4010																				**47,534,233.26**
4020, Disc: Total outlays, gross																				========== 47,534,233.26
4030	4252	D	E			F		DISC				X			U		Y			-659,700.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -659,700.00
4050	4221	D	E			F		DISC				X			U		Y	1		-939.08
4050	4251	D	E			F		DISC				X			U		Y	1		-41,719.84
Sub-Total, 4050																				**-42,658.92**
4060, Disc: Additional offsets against BA only (total)																				========== -42,658.92
4070, Disc: Budget authority, net																				========== 475,290,319.00
4080, Disc: Outlays, net																				========== 46,874,533.26
4180, Budget authority, net (disc. and mand.)																				========== 475,290,319.00
4190, Outlays, net (disc. and mand.)																				========== 46,874,533.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0892 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		10,583,819.24
3000	4801	C	B									X		E			N	1		1,039,798,268.70
3000	4901	C	B									X		E			N	1		1,636,652.15
3000	4901	C	B									X		E			N	1		14,189,066.96
Sub-Total, 3000																				**1,066,207,807.05**
3011	4801	C	B									X		E			N	1		-10,583,819.24
3011	4801	C	B									X		E			N	1		-1,039,798,268.70
3011	4801	C	E									X		E			N	1		849,587,330.30
3011	4801	C	E									X		E			N	1		10,486,983.89
3011	4802	C	B					DISC				X		E			N	1	N	-113,943,774.94
3011	4802	C	E					DISC				X		E			N	1	N	161,744,712.19
3011	4881	C	E									X		E			N			642,254.61
3011	4901	C	B									X		E			N	1		-1,636,652.15
3011	4901	C	B									X		E			N	1		-14,189,066.96
3011	4901	D	E									X		E			N	1		-50,608.53
3011	4901	C	E									X		E			N	1		6,493,664.61
3011	4902	C	E					DISC				X		E			N		N	1,784,012.45
3011	4902	C	E					DISC				X		E			N		N	150,087,107.57
3011	4981	C	E									X		E			N			8,103.74
3011	4982	C	E					DISC				X		E			N		N	153.34
Sub-Total, 3011																				**632,132.18**
3020	4802	C	B					DISC				X		E			N	1	N	113,943,774.94
3020	4802	C	E					DISC				X		E			N	1	N	-161,744,712.19
3020	4902	C	E					DISC				X		E			N		N	-1,784,012.45
3020	4902	C	E					DISC				X		E			N		N	-150,087,107.57
3020	4982	C	E					DISC				X		E			N		N	-153.34
Sub-Total, 3020																				**-199,672,210.61**
3041	4871	D	E									X		E			N			-882,558.99
3041	4971	D	E									X		E			N			-4,453.17
Sub-Total, 3041																				**-887,012.16**
3050	4801	C	E											E			N	1		849,587,330.30
3050	4801	C	E											E			N	1		10,486,983.89
3050	4871	D	E											E			N			-882,558.99
3050	4881	C	E											E			N			642,254.61
3050	4901	D	E											E			N	1		-50,608.53
3050	4901	C	E											E			N	1		6,493,664.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0892 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4971	D	E												E		N			-4,453.17
3050	4981	C	E												E		N			8,103.74
Sub-Total, 3050																				**866,280,716.46**
3060	4221	D	B			F		DISC				X			E		N	1		-10,093,778.21
3060	4251	D	B			F		DISC				X			E		N	1		-77,885.00
Sub-Total, 3060																				**-10,171,663.21**
3071	4221	D	B			F		DISC				X			E		N	1		10,093,778.21
3071	4221	D	E			F		DISC				X			E		N	1		-10,093,778.21
3071	4251	D	B			F		DISC				X			E		N	1		77,885.00
3071	4251	D	E			F		DISC				X			E		N	1		-77,524.13
Sub-Total, 3071																				**360.87**
3090	4221	D	E			F		DISC							E		N	1		-10,093,778.21
3090	4251	D	E			F		DISC							E		N	1		-77,524.13
Sub-Total, 3090																				**-10,171,302.34**
3100, Obligated balance, start of year																				========== 1,056,036,143.84
3200, Obligated balance, end of year																				========== 856,109,414.12

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-113,943,774.94
4011	4802	C	E					DISC				X			E		N	1	N	161,744,712.19
4011	4902	C	E					DISC				X			E		N		N	1,784,012.45
4011	4902	C	E					DISC				X			E		N		N	150,087,107.57
4011	4982	C	E					DISC				X			E		N		N	153.34
Sub-Total, 4011																				**199,672,210.61**
4020, Disc: Total outlays, gross																				========== 199,672,210.61
4030	4252	D	E			F		DISC				X			E		N			-360.87
4040, Disc: Offsets against gross BA and outlays (total)																				========== -360.87
4052	4252	D	E			F		DISC				X			E		N			360.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0892 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				====== 360.87
4080, Disc: Outlays, net																				========== 199,671,849.74
4190, Outlays, net (disc. and mand.)																				========== 199,671,849.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0892 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		10,468,219.34
3000	4801	C	B									X			E		N	1		205,592,221.09
3000	4901	C	B									X			E		N	1		37,525,296.11
3000	4901	C	B									X			E		N	1		1,741,236.86
Sub-Total, 3000																				**255,326,973.40**
3011	4801	C	B									X			E		N	1		-10,468,219.34
3011	4801	C	B									X			E		N	1		-205,592,221.09
3011	4801	C	E									X			E		N	1		96,843,430.73
3011	4801	C	E									X			E		N	1		10,404,468.16
3011	4802	D	B					DISC				X			E		N	1	N	60,131.37
3011	4802	C	B					DISC				X			E		N	1	N	-133,155,648.37
3011	4802	D	E					DISC				X			E		N	1	N	-2,028,691.34
3011	4802	C	E					DISC				X			E		N	1	N	98,844,438.21
3011	4881	C	E									X			E		N			486,808.65
3011	4901	C	B									X			E		N	1		-37,525,296.11
3011	4901	C	B									X			E		N	1		-1,741,236.86
3011	4901	C	E									X			E		N	1		37,501,986.18
3011	4901	C	E									X			E		N	1		672,100.13
3011	4902	C	E					DISC				X			E		N		N	2,055,621.08
3011	4902	C	E					DISC				X			E		N		N	144,126,899.50
3011	4982	C	E					DISC				X			E		N		N	1,874.70
Sub-Total, 3011																				**486,445.60**
3020	4802	D	B					DISC				X			E		N	1	N	-60,131.37
3020	4802	C	B					DISC				X			E		N	1	N	133,155,648.37
3020	4802	D	E					DISC				X			E		N	1	N	2,028,691.34
3020	4802	C	E					DISC				X			E		N	1	N	-98,844,438.21
3020	4902	C	E					DISC				X			E		N		N	-2,055,621.08
3020	4902	C	E					DISC				X			E		N		N	-144,126,899.50
3020	4982	C	E					DISC				X			E		N		N	-1,874.70
Sub-Total, 3020																				**-109,904,625.15**
3041	4871	D	E									X			E		N			-264,300.72
3041	4971	D	E									X			E		N			-0.01
Sub-Total, 3041																				**-264,300.73**
3050	4801	C	E												E		N	1		96,843,430.73
3050	4801	C	E												E		N	1		10,404,468.16
3050	4871	D	E												E		N			-264,300.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0892 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4881	C	E												E		N			486,808.65
3050	4901	C	E												E		N	1		37,501,986.18
3050	4901	C	E												E		N	1		672,100.13
3050	4971	D	E												E		N			-0.01
	Sub-Total, 3050																			**145,644,493.12**
3060	4221	D	B			F		DISC				X			E		N	1		-10,333,259.69
3060	4251	D	B			F		DISC				X			E		N	1		-244,749.40
	Sub-Total, 3060																			**-10,578,009.09**
3071	4221	D	B			F		DISC				X			E		N	1		10,333,259.69
3071	4221	D	E			F		DISC				X			E		N	1		-8,300,948.54
3071	4251	D	B			F		DISC				X			E		N	1		244,749.40
3071	4251	D	E			F		DISC				X			E		N	1		-215,895.84
	Sub-Total, 3071																			**2,061,164.71**
3090	4221	D	E			F		DISC							E		N	1		-8,300,948.54
3090	4251	D	E			F		DISC							E		N	1		-215,895.84
	Sub-Total, 3090																			**-8,516,844.38**
3100, Obligated balance, start of year																				========== 244,748,964.31
3200, Obligated balance, end of year																				========== 137,127,648.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0892 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	60,131.37
4011	4802	C	B					DISC				X			E		N	1	N	-133,155,648.37
4011	4802	D	E					DISC				X			E		N	1	N	-2,028,691.34
4011	4802	C	E					DISC				X			E		N	1	N	98,844,438.21
4011	4902	C	E					DISC				X			E		N		N	2,055,621.08
4011	4902	C	E					DISC				X			E		N		N	144,126,899.50
4011	4982	C	E					DISC				X			E		N		N	1,874.70
	Sub-Total, 4011																			**109,904,625.15**
4020, Disc: Total outlays, gross																				========== 109,904,625.15
4030	4252	D	E			F		DISC				X			E		N			-2,061,164.71
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,061,164.71
4052	4252	D	E			F		DISC				X			E		N			2,061,164.71
4060, Disc: Additional offsets against BA only (total)																				========== 2,061,164.71
4080, Disc: Outlays, net																				========== 107,843,460.44
4190, Outlays, net (disc. and mand.)																				========== 107,843,460.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0892 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-27,782,259.19
3000	4801	C	B									X			E		N	1		10,511,192.60
3000	4901	D	B									X			E		N	1		-30,711,828.15
3000	4901	C	B									X			E		N	1		78,771,816.06
Sub-Total, 3000																				**30,788,921.32**
3011	4801	D	B									X			E		N	1		27,782,259.19
3011	4801	C	B									X			E		N	1		-10,511,192.60
3011	4801	C	E									X			E		N	1		10,511,192.60
3011	4801	D	E									X			E		N	1		-36,345,429.82
3011	4802	D	B					DISC				X			E		N	1	N	7,674,460.74
3011	4802	D	B					DISC				X			E		N	1	N	233,107,090.07
3011	4802	D	E					DISC				X			E		N	1	N	-241,132,826.96
3011	4802	D	E					DISC				X			E		N	1	N	-10,063,075.27
3011	4881	C	E									X			E		N			449,342.85
3011	4901	D	B									X			E		N	1		30,711,828.15
3011	4901	C	B									X			E		N	1		-78,771,816.06
3011	4901	D	E									X			E		N	1		-30,711,828.15
3011	4901	C	E									X			E		N	1		78,738,225.64
3011	4902	C	E					DISC				X			E		N		N	16,530,459.94
3011	4902	C	E					DISC				X			E		N		N	2,388,614.53
3011	4982	C	E					DISC				X			E		N		N	193.68
Sub-Total, 3011																				**357,498.53**
3020	4802	D	B					DISC				X			E		N	1	N	-7,674,460.74
3020	4802	D	B					DISC				X			E		N	1	N	-233,107,090.07
3020	4802	D	E					DISC				X			E		N	1	N	241,132,826.96
3020	4802	D	E					DISC				X			E		N	1	N	10,063,075.27
3020	4902	C	E					DISC				X			E		N		N	-16,530,459.94
3020	4902	C	E					DISC				X			E		N		N	-2,388,614.53
3020	4982	C	E					DISC				X			E		N		N	-193.68
Sub-Total, 3020																				**-8,504,916.73**
3041	4871	D	E									X			E		N			-641,053.82
3041	4971	D	E									X			E		N			-1,540.00
Sub-Total, 3041																				**-642,593.82**
3050	4801	C	E												E		N	1		10,511,192.60
3050	4801	D	E												E		N	1		-36,345,429.82
3050	4871	D	E												E		N			-641,053.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0892 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4881	C	E												E		N			449,342.85
3050	4901	D	E												E		N	1		-30,711,828.15
3050	4901	C	E												E		N	1		78,738,225.64
3050	4971	D	E												E		N			-1,540.00
	Sub-Total, 3050																			**21,998,909.30**
3060	4221	D	B			F		DISC				X			E		N	1		-2,501,515.17
3060	4251	C	B			F		DISC				X			E		N	1		15,221.31
	Sub-Total, 3060																			**-2,486,293.86**
3071	4221	D	B			F		DISC				X			E		N	1		2,501,515.17
3071	4221	D	E			F		DISC				X			E		N	1		-112,900.64
3071	4251	C	B			F		DISC				X			E		N	1		-15,221.31
3071	4251	C	E			F		DISC				X			E		N	1		15,221.31
	Sub-Total, 3071																			**2,388,614.53**
3090	4221	D	E			F		DISC							E		N	1		-112,900.64
3090	4251	C	E			F		DISC							E		N	1		15,221.31
	Sub-Total, 3090																			**-97,679.33**
3100, Obligated balance, start of year																				========== 28,302,627.46
3200, Obligated balance, end of year																				========== 21,901,229.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0892 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	7,674,460.74
4011	4802	D	B					DISC				X			E		N	1	N	233,107,090.07
4011	4802	D	E					DISC				X			E		N	1	N	-241,132,826.96
4011	4802	D	E					DISC				X			E		N	1	N	-10,063,075.27
4011	4902	C	E					DISC				X			E		N		N	16,530,459.94
4011	4902	C	E					DISC				X			E		N		N	2,388,614.53
4011	4982	C	E					DISC				X			E		N		N	193.68
	Sub-Total, 4011																			**8,504,916.73**
4020, Disc: Total outlays, gross																				========== 8,504,916.73
4030	4252	D	E			F		DISC				X			E		N			-2,388,614.53
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,388,614.53
4052	4252	D	E			F		DISC				X			E		N			2,388,614.53
4060, Disc: Additional offsets against BA only (total)																				========== 2,388,614.53
4080, Disc: Outlays, net																				========== 6,116,302.20
4190, Outlays, net (disc. and mand.)																				========== 6,116,302.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0892 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		18,831,054.44
3000	4801	C	B									X			E		N	1		2,538,614.70
3000	4901	C	B									X			E		N	1		511,064.51
3000	4901	D	B									X			E		N	1		-13,404,122.07
Sub-Total, 3000																				**8,476,611.58**
3011	4801	C	B									X			E		N	1		-18,831,054.44
3011	4801	C	B									X			E		N	1		-2,538,614.70
3011	4801	C	E									X			E		N	1		17,867,422.22
3011	4801	C	E									X			E		N	1		2,538,614.70
3011	4802	C	B					DISC				X			E		N	1	N	-3,831,948.97
3011	4802	D	B					DISC				X			E		N	1	N	2,485,981.16
3011	4802	C	E					DISC				X			E		N	1	N	3,037,908.63
3011	4802	D	E					DISC				X			E		N	1	N	-2,485,981.16
3011	4901	C	B									X			E		N	1		-511,064.51
3011	4901	D	B									X			E		N	1		13,404,122.07
3011	4901	D	E									X			E		N	1		-13,404,122.07
3011	4901	C	E									X			E		N	1		537,242.46
3011	4902	C	E					DISC				X			E		N		N	1,731,494.61
3011	4982	C	E					DISC				X			E		N		N	1.86
Sub-Total, 3011																				**1.86**
3020	4802	C	B					DISC				X			E		N	1	N	3,831,948.97
3020	4802	D	B					DISC				X			E		N	1	N	-2,485,981.16
3020	4802	C	E					DISC				X			E		N	1	N	-3,037,908.63
3020	4802	D	E					DISC				X			E		N	1	N	2,485,981.16
3020	4902	C	E					DISC				X			E		N		N	-1,731,494.61
3020	4982	C	E					DISC				X			E		N		N	-1.86
Sub-Total, 3020																				**-937,456.13**
3041	4871	D	E									X			E		N			-286,512.07
3041	4971	D	E									X			E		N			-26,952.95
Sub-Total, 3041																				**-313,465.02**
3050	4801	C	E												E		N	1		17,867,422.22
3050	4801	C	E												E		N	1		2,538,614.70
3050	4871	D	E												E		N			-286,512.07
3050	4901	D	E												E		N	1		-13,404,122.07
3050	4901	C	E												E		N	1		537,242.46
3050	4971	D	E												E		N			-26,952.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0892 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**7,225,692.29**
3060	4221	D	B			F		DISC				X			E		N	1		-46,558.95
3060	4251	D	B			F		DISC				X			E		N	1		-20,750.56
	Sub-Total, 3060																			**-67,309.51**
3071	4221	D	B			F		DISC				X			E		N	1		46,558.95
3071	4221	D	E			F		DISC				X			E		N	1		-46,558.95
3071	4251	D	B			F		DISC				X			E		N	1		20,750.56
3071	4251	D	E			F		DISC				X			E		N	1		-20,750.56
	Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC							E		N	1		-46,558.95
3090	4251	D	E			F		DISC							E		N	1		-20,750.56
	Sub-Total, 3090																			**-67,309.51**
	3100, Obligated balance, start of year																			========== 8,409,302.07
	3200, Obligated balance, end of year																			========== 7,158,382.78

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-3,831,948.97
4011	4802	D	B					DISC				X			E		N	1	N	2,485,981.16
4011	4802	C	E					DISC				X			E		N	1	N	3,037,908.63
4011	4802	D	E					DISC				X			E		N	1	N	-2,485,981.16
4011	4902	C	E					DISC				X			E		N		N	1,731,494.61
4011	4982	C	E					DISC				X			E		N		N	1.86
	Sub-Total, 4011																			**937,456.13**
	4020, Disc: Total outlays, gross																			========== 937,456.13
	4080, Disc: Outlays, net																			========== 937,456.13
	4190, Outlays, net (disc. and mand.)																			========== 937,456.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0892 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0892 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		12,121.25
3000	4801	C	B									X		E			N	1		6,155,130.90
3000	4901	D	B									X		E			N	1		-1,154,105.24
3000	4901	C	B									X		E			N	1		521,633.34
Sub-Total, 3000																				**5,534,780.25**
3011	4801	C	B									X		E			N	1		-12,121.25
3011	4801	C	B									X		E			N	1		-6,155,130.90
3011	4801	C	E									X		E			N	1		6,055,478.03
3011	4801	C	E									X		E			N	1		12,121.25
3011	4802	D	B					DISC				X		E			N	1	N	9,751.92
3011	4802	C	B					DISC				X		E			N	1	N	-424,360.47
3011	4802	C	E					DISC				X		E			N	1	N	297,803.73
3011	4802	D	E					DISC				X		E			N	1	N	-9,751.92
3011	4901	D	B									X		E			N	1		1,154,105.24
3011	4901	C	B									X		E			N	1		-521,633.34
3011	4901	D	E									X		E			N	1		-1,154,105.24
3011	4901	C	E									X		E			N	1		521,633.34
3011	4902	C	E					DISC				X		E			N		N	226,209.61
Sub-Total, 3011																				**0.00**
3020	4802	D	B					DISC				X		E			N	1	N	-9,751.92
3020	4802	C	B					DISC				X		E			N	1	N	424,360.47
3020	4802	C	E					DISC				X		E			N	1	N	-297,803.73
3020	4802	D	E					DISC				X		E			N	1	N	9,751.92
3020	4902	C	E					DISC				X		E			N		N	-226,209.61
Sub-Total, 3020																				**-99,652.87**
3041	4871	D	E									X		E			N			-116,382.83
3050	4801	C	E											E			N	1		6,055,478.03
3050	4801	C	E											E			N	1		12,121.25
3050	4871	D	E											E			N			-116,382.83
3050	4901	D	E											E			N	1		-1,154,105.24
3050	4901	C	E											E			N	1		521,633.34
Sub-Total, 3050																				**5,318,744.55**
3060	4221	D	B			F		DISC				X		E			N	1		-29,519.55
3060	4251	C	B			F		DISC				X		E			N	1		332.28
Sub-Total, 3060																				**-29,187.27**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0892 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	B			F		DISC				X			E		N	1		29,519.55
3071	4221	D	E			F		DISC				X			E		N	1		-29,519.55
3071	4251	C	B			F		DISC				X			E		N	1		-332.28
3071	4251	C	E			F		DISC				X			E		N	1		332.28
	Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC							E		N	1		-29,519.55
3090	4251	C	E			F		DISC							E		N	1		332.28
	Sub-Total, 3090																			**-29,187.27**
3100, Obligated balance, start of year																				========== 5,505,592.98
3200, Obligated balance, end of year																				========== 5,289,557.28

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	9,751.92
4011	4802	C	B					DISC				X			E		N	1	N	-424,360.47
4011	4802	C	E					DISC				X			E		N	1	N	297,803.73
4011	4802	D	E					DISC				X			E		N	1	N	-9,751.92
4011	4902	C	E					DISC				X			E		N		N	226,209.61
	Sub-Total, 4011																			**99,652.87**
4020, Disc: Total outlays, gross																				========= 99,652.87
4080, Disc: Outlays, net																				========= 99,652.87
4190, Outlays, net (disc. and mand.)																				========= 99,652.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Drug Abuse
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0893 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		54,572,895.42
0900	4801	C	E									X			U		Y	1		38,802.56
0900	4802	C	E					DISC				X			U		Y	1	N	1,503,783.50
0900	4901	C	E									X			U		Y	1		3,788,315.56
0900	4901	C	E									X			U		Y	1		112,230.19
0900	4902	C	E					DISC				X			U		Y		N	393,075.20
0900	4902	C	E					DISC				X			U		Y		N	31,292,138.06
	Sub-Total, 0900																			**91,701,240.49**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		1,053,367,366.00
1134	4395	C	E	P				DISC				X			U		Y			-758,828,487.00
1160, BA: Disc: Appropriation (total)																				==========
																				294,538,879.00
1700	4252	D	E			F		DISC				X			U		Y			2,669,550.00
1701	4221	D	E			F		DISC				X			U		Y	1		76,445,695.84
1701	4251	D	E			F		DISC				X			U		Y	1		29,889.20
	Sub-Total, 1701																			**76,475,585.04**
1750, BA: Disc: Spending auth: Total																				==========
																				79,145,135.04
1900, Budget authority total (disc. and mand.)																				==========
																				373,684,014.04
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				373,684,014.04
1940	4510	C	E		S										U		Y	1		-192,838,879.00
1940	4610	C	E		A										U		Y	1		-78,586,527.09
1940	4610	C	E		A										U		Y	1		-9,233,730.25
1940	4700	C	E		A										U		Y	1		-1,309,137.21
1940	4700	C	E		A										U		Y	1		-24,500.00
	Sub-Total, 1940																			**-281,992,773.55**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Drug Abuse
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0893 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		54,572,895.42
3010	4801	C	E									X			U		Y	1		38,802.56
3010	4802	C	E					DISC				X			U		Y	1	N	1,503,783.50
3010	4901	C	E									X			U		Y	1		3,788,315.56
3010	4901	C	E									X			U		Y	1		112,230.19
3010	4902	C	E					DISC				X			U		Y		N	393,075.20
3010	4902	C	E					DISC				X			U		Y		N	31,292,138.06
Sub-Total, 3010																				**91,701,240.49**
3020	4802	C	E					DISC				X			U		Y	1	N	-1,503,783.50
3020	4902	C	E					DISC				X			U		Y		N	-393,075.20
3020	4902	C	E					DISC				X			U		Y		N	-31,292,138.06
Sub-Total, 3020																				**-33,188,996.76**
3050	4801	C	E												U		Y	1		54,572,895.42
3050	4801	C	E												U		Y	1		38,802.56
3050	4901	C	E												U		Y	1		3,788,315.56
3050	4901	C	E												U		Y	1		112,230.19
Sub-Total, 3050																				**58,512,243.73**
3070	4221	D	E			F		DISC				X			U		Y	1		-76,445,695.84
3070	4251	D	E			F		DISC				X			U		Y	1		-29,889.20
Sub-Total, 3070																				**-76,475,585.04**
3090	4221	D	E			F		DISC							U		Y	1		-76,445,695.84
3090	4251	D	E			F		DISC							U		Y	1		-29,889.20
Sub-Total, 3090																				**-76,475,585.04**
3200, Obligated balance, end of year																				========== -17,963,341.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Drug Abuse
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0893 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 373,684,014.04
4010	4802	C	E					DISC				X			U		Y	1	N	1,503,783.50
4010	4902	C	E					DISC				X			U		Y		N	393,075.20
4010	4902	C	E					DISC				X			U		Y		N	31,292,138.06
Sub-Total, 4010																				**33,188,996.76**
4020, Disc: Total outlays, gross																				========== 33,188,996.76
4030	4252	D	E			F		DISC				X			U		Y			-2,669,550.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,669,550.00
4050	4221	D	E			F		DISC				X			U		Y	1		-76,445,695.84
4050	4251	D	E			F		DISC				X			U		Y	1		-29,889.20
Sub-Total, 4050																				**-76,475,585.04**
4060, Disc: Additional offsets against BA only (total)																				========== -76,475,585.04
4070, Disc: Budget authority, net																				========== 294,538,879.00
4080, Disc: Outlays, net																				========== 30,519,446.76
4180, Budget authority, net (disc. and mand.)																				========== 294,538,879.00
4190, Outlays, net (disc. and mand.)																				========== 30,519,446.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Drug Abuse
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0893 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		774,820,421.87
3000	4801	C	B									X		E			N	1		32,462,773.88
3000	4901	C	B									X		E			N	1		7,585,893.52
3000	4901	C	B									X		E			N	1		3,873,770.13
Sub-Total, 3000																				**818,742,859.40**
3011	4801	C	B									X		E			N	1		-774,820,421.87
3011	4801	C	B									X		E			N	1		-32,462,773.88
3011	4801	C	E									X		E			N	1		31,042,071.04
3011	4801	C	E									X		E			N	1		652,655,732.30
3011	4802	C	B					DISC				X		E			N	1	N	-65,093,075.40
3011	4802	C	E					DISC				X		E			N	1	N	91,435,519.27
3011	4802	D	E					DISC				X		E			N	1	N	-13,210.46
3011	4881	C	E									X		E			N			518,356.79
3011	4901	C	B									X		E			N	1		-7,585,893.52
3011	4901	C	B									X		E			N	1		-3,873,770.13
3011	4901	C	E									X		E			N	1		2,135,635.53
3011	4901	C	E									X		E			N	1		164,333.52
3011	4902	C	E					DISC				X		E			N		N	101,266,779.55
3011	4902	C	E					DISC				X		E			N		N	5,143,097.40
3011	4981	C	E									X		E			N			967.81
3011	4982	C	E					DISC				X		E			N		N	0.95
3011	4982	C	E					DISC				X		E			N		N	899.90
Sub-Total, 3011																				**514,248.80**
3020	4802	C	B					DISC				X		E			N	1	N	65,093,075.40
3020	4802	C	E					DISC				X		E			N	1	N	-91,435,519.27
3020	4802	D	E					DISC				X		E			N	1	N	13,210.46
3020	4902	C	E					DISC				X		E			N		N	-101,266,779.55
3020	4902	C	E					DISC				X		E			N		N	-5,143,097.40
3020	4982	C	E					DISC				X		E			N		N	-0.95
3020	4982	C	E					DISC				X		E			N		N	-899.90
Sub-Total, 3020																				**-132,740,011.21**
3041	4871	D	E									X		E			N			-643,908.38
3041	4971	D	E									X		E			N			-972.13
Sub-Total, 3041																				**-644,880.51**
3050	4801	C	E											E			N	1		31,042,071.04
3050	4801	C	E											E			N	1		652,655,732.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Drug Abuse
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0893 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4871	D	E												E		N			-643,908.38
3050	4881	C	E												E		N			518,356.79
3050	4901	C	E												E		N	1		2,135,635.53
3050	4901	C	E												E		N	1		164,333.52
3050	4971	D	E												E		N			-972.13
3050	4981	C	E												E		N			967.81
	Sub-Total, 3050																			**685,872,216.48**
3060	4221	D	B			F		DISC				X			E		N	1		-32,378,486.02
3060	4251	D	B			F		DISC				X			E		N	1		-642,166.24
	Sub-Total, 3060																			**-33,020,652.26**
3071	4221	D	B			F		DISC				X			E		N	1		32,378,486.02
3071	4221	D	E			F		DISC				X			E		N	1		-31,008,105.88
3071	4251	D	B			F		DISC				X			E		N	1		642,166.24
3071	4251	D	E			F		DISC				X			E		N	1		-2,011,833.94
	Sub-Total, 3071																			**712.44**
3090	4221	D	E			F		DISC							E		N	1		-31,008,105.88
3090	4251	D	E			F		DISC							E		N	1		-2,011,833.94
	Sub-Total, 3090																			**-33,019,939.82**
3100, Obligated balance, start of year																				========== 785,722,207.14
3200, Obligated balance, end of year																				========== 652,852,276.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
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Treasury Account: National Institute on Drug Abuse
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0893 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-65,093,075.40
4011	4802	C	E					DISC				X			E		N	1	N	91,435,519.27
4011	4802	D	E					DISC				X			E		N	1	N	-13,210.46
4011	4902	C	E					DISC				X			E		N		N	101,266,779.55
4011	4902	C	E					DISC				X			E		N		N	5,143,097.40
4011	4982	C	E					DISC				X			E		N		N	0.95
4011	4982	C	E					DISC				X			E		N		N	899.90
	Sub-Total, 4011																			**132,740,011.21**
	4020, Disc: Total outlays, gross																			========== 132,740,011.21
4030	4252	D	E			F		DISC				X			E		N			-712.44
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -712.44
4052	4252	D	E			F		DISC				X			E		N			712.44
	4060, Disc: Additional offsets against BA only (total)																			====== 712.44
	4080, Disc: Outlays, net																			========== 132,739,298.77
	4190, Outlays, net (disc. and mand.)																			========== 132,739,298.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Drug Abuse
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0893 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		192,332,131.93
3000	4801	C	B									X		E			N	1		8,480,914.64
3000	4901	C	B									X		E			N	1		20,438,013.57
3000	4901	C	B									X		E			N	1		1,055,216.63
Sub-Total, 3000																				**222,306,276.77**
3011	4801	C	B									X		E			N	1		-192,332,131.93
3011	4801	C	B									X		E			N	1		-8,480,914.64
3011	4801	C	E									X		E			N	1		105,024,306.58
3011	4801	C	E									X		E			N	1		6,396,341.84
3011	4802	C	B					DISC				X		E			N	1	N	-104,090,331.56
3011	4802	D	B					DISC				X		E			N	1	N	1,401,664.04
3011	4802	D	E					DISC				X		E			N	1	N	-2,057,782.21
3011	4802	C	E					DISC				X		E			N	1	N	85,177,830.40
3011	4881	C	E									X		E			N			11,416.70
3011	4901	C	B									X		E			N	1		-20,438,013.57
3011	4901	C	B									X		E			N	1		-1,055,216.63
3011	4901	C	E									X		E			N	1		142,589.07
3011	4901	C	E									X		E			N	1		20,169,306.14
3011	4902	C	E					DISC				X		E			N		N	107,131,796.80
3011	4902	C	E					DISC				X		E			N		N	3,009,398.40
3011	4982	C	E					DISC				X		E			N		N	125.24
3011	4982	C	E					DISC				X		E			N		N	41.99
Sub-Total, 3011																				**10,426.66**
3020	4802	C	B					DISC				X		E			N	1	N	104,090,331.56
3020	4802	D	B					DISC				X		E			N	1	N	-1,401,664.04
3020	4802	D	E					DISC				X		E			N	1	N	2,057,782.21
3020	4802	C	E					DISC				X		E			N	1	N	-85,177,830.40
3020	4902	C	E					DISC				X		E			N		N	-107,131,796.80
3020	4902	C	E					DISC				X		E			N		N	-3,009,398.40
3020	4982	C	E					DISC				X		E			N		N	-125.24
3020	4982	C	E					DISC				X		E			N		N	-41.99
Sub-Total, 3020																				**-90,572,743.10**
3041	4871	D	E									X		E			N			-166,171.83
3050	4801	C	E											E			N	1		105,024,306.58
3050	4801	C	E											E			N	1		6,396,341.84
3050	4871	D	E											E			N			-166,171.83
3050	4881	C	E											E			N			11,416.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Drug Abuse
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0893 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												E		N	1		142,589.07
3050	4901	C	E												E		N	1		20,169,306.14
Sub-Total, 3050																				**131,577,788.50**
3060	4221	D	B			F		DISC				X			E		N	1		-4,382,343.08
3060	4251	D	B			F		DISC				X			E		N	1		-296,714.35
Sub-Total, 3060																				**-4,679,057.43**
3071	4221	D	B			F		DISC				X			E		N	1		4,382,343.08
3071	4221	D	E			F		DISC				X			E		N	1		-1,641,610.12
3071	4251	D	B			F		DISC				X			E		N	1		296,714.35
3071	4251	D	E			F		DISC				X			E		N	1		-98,722.88
Sub-Total, 3071																				**2,938,724.43**
3090	4221	D	E			F		DISC							E		N	1		-1,641,610.12
3090	4251	D	E			F		DISC							E		N	1		-98,722.88
Sub-Total, 3090																				**-1,740,333.00**
3100, Obligated balance, start of year																				========== 217,627,219.34
3200, Obligated balance, end of year																				========== 129,837,455.50

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-104,090,331.56
4011	4802	D	B					DISC				X			E		N	1	N	1,401,664.04
4011	4802	D	E					DISC				X			E		N	1	N	-2,057,782.21
4011	4802	C	E					DISC				X			E		N	1	N	85,177,830.40
4011	4902	C	E					DISC				X			E		N		N	107,131,796.80
4011	4902	C	E					DISC				X			E		N		N	3,009,398.40
4011	4982	C	E					DISC				X			E		N		N	125.24
4011	4982	C	E					DISC				X			E		N		N	41.99
Sub-Total, 4011																				**90,572,743.10**
4020, Disc: Total outlays, gross																				========== 90,572,743.10
4030	4252	D	E			F		DISC				X			E		N			-2,938,724.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Drug Abuse
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0893 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				-2,938,724.43
4052	4252	D	E			F		DISC				X			E		N			2,938,724.43
4060, Disc: Additional offsets against BA only (total)																				2,938,724.43
4080, Disc: Outlays, net																				87,634,018.67
4190, Outlays, net (disc. and mand.)																				87,634,018.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Drug Abuse
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0893 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		928,449.88
3000	4801	D	B									X			E		N	1		-17,466,841.82
3000	4901	C	B									X			E		N	1		57,885,216.45
3000	4901	D	B									X			E		N	1		-3,026,553.76
Sub-Total, 3000																				**38,320,270.75**
3011	4801	C	B									X			E		N	1		-928,449.88
3011	4801	D	B									X			E		N	1		17,466,841.82
3011	4801	C	E									X			E		N	1		928,449.88
3011	4801	D	E									X			E		N	1		-27,368,407.24
3011	4802	D	B					DISC				X			E		N	1	N	173,039,388.63
3011	4802	D	B					DISC				X			E		N	1	N	733,058.47
3011	4802	D	E					DISC				X			E		N	1	N	-859,552.66
3011	4802	D	E					DISC				X			E		N	1	N	-180,453,949.60
3011	4881	C	E									X			E		N			176.23
3011	4901	C	B									X			E		N	1		-57,885,216.45
3011	4901	D	B									X			E		N	1		3,026,553.76
3011	4901	C	E									X			E		N	1		57,693,036.02
3011	4901	D	E									X			E		N	1		-3,026,553.76
3011	4902	C	E					DISC				X			E		N		N	17,508,094.59
3011	4902	C	E					DISC				X			E		N		N	126,494.19
3011	4981	C	E									X			E		N			36.00
Sub-Total, 3011																				**0.00**
3020	4802	D	B					DISC				X			E		N	1	N	-173,039,388.63
3020	4802	D	B					DISC				X			E		N	1	N	-733,058.47
3020	4802	D	E					DISC				X			E		N	1	N	859,552.66
3020	4802	D	E					DISC				X			E		N	1	N	180,453,949.60
3020	4902	C	E					DISC				X			E		N		N	-17,508,094.59
3020	4902	C	E					DISC				X			E		N		N	-126,494.19
Sub-Total, 3020																				**-10,093,533.62**
3041	4871	D	E									X			E		N			-395,753.44
3050	4801	C	E												E		N	1		928,449.88
3050	4801	D	E												E		N	1		-27,368,407.24
3050	4871	D	E												E		N			-395,753.44
3050	4881	C	E												E		N			176.23
3050	4901	C	E												E		N	1		57,693,036.02
3050	4901	D	E												E		N	1		-3,026,553.76
3050	4981	C	E												E		N			36.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
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Treasury Account: National Institute on Drug Abuse
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0893 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																		**27,830,983.69**
3060	4221	D	B			F		DISC				X		E		N	1		-187,653.63
3060	4251	D	B			F		DISC				X		E		N	1		-9,091.15
	Sub-Total, 3060																		**-196,744.78**
3071	4221	D	B			F		DISC				X		E		N	1		187,653.63
3071	4221	D	E			F		DISC				X		E		N	1		-61,159.44
3071	4251	D	B			F		DISC				X		E		N	1		9,091.15
3071	4251	D	E			F		DISC				X		E		N	1		-7,067.43
	Sub-Total, 3071																		**128,517.91**
3090	4221	D	E			F		DISC						E		N	1		-61,159.44
3090	4251	D	E			F		DISC						E		N	1		-7,067.43
	Sub-Total, 3090																		**-68,226.87**
	3100, Obligated balance, start of year																		========== 38,123,525.97
	3200, Obligated balance, end of year																		========== 27,762,756.82

BA & O, Net

4011	4802	D	B					DISC				X		E		N	1	N	173,039,388.63
4011	4802	D	B					DISC				X		E		N	1	N	733,058.47
4011	4802	D	E					DISC				X		E		N	1	N	-859,552.66
4011	4802	D	E					DISC				X		E		N	1	N	-180,453,949.60
4011	4902	C	E					DISC				X		E		N		N	17,508,094.59
4011	4902	C	E					DISC				X		E		N		N	126,494.19
	Sub-Total, 4011																		**10,093,533.62**
	4020, Disc: Total outlays, gross																		========== 10,093,533.62
4030	4252	D	E			F		DISC				X		E		N			-128,517.91
	4040, Disc: Offsets against gross BA and outlays (total)																		========== -128,517.91
4052	4252	D	E			F		DISC				X		E		N			128,517.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Drug Abuse
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0893 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 128,517.91
4080, Disc: Outlays, net																				========== 9,965,015.71
4190, Outlays, net (disc. and mand.)																				========== 9,965,015.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Drug Abuse
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0893 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		10,523,500.40
3000	4801	C	B									X		E			N	1		534,800.03
3000	4901	D	B									X		E			N	1		-8,575,693.25
3000	4901	C	B									X		E			N	1		251,175.27
Sub-Total, 3000																				**2,733,782.45**
3011	4801	C	B									X		E			N	1		-10,523,500.40
3011	4801	C	B									X		E			N	1		-534,800.03
3011	4801	C	E									X		E			N	1		7,258,757.99
3011	4801	C	E									X		E			N	1		534,800.03
3011	4802	C	B					DISC				X		E			N	1	N	-11,868,572.12
3011	4802	D	B					DISC				X		E			N	1	N	407,398.50
3011	4802	D	E					DISC				X		E			N	1	N	-407,398.50
3011	4802	C	E					DISC				X		E			N	1	N	11,452,953.77
3011	4881	C	E									X		E			N			33,094.00
3011	4901	D	B									X		E			N	1		8,575,693.25
3011	4901	C	B									X		E			N	1		-251,175.27
3011	4901	C	E									X		E			N	1		193,829.26
3011	4901	D	E									X		E			N	1		-8,575,693.25
3011	4902	C	E					DISC				X		E			N		N	3,737,706.77
Sub-Total, 3011																				**33,094.00**
3020	4802	C	B					DISC				X		E			N	1	N	11,868,572.12
3020	4802	D	B					DISC				X		E			N	1	N	-407,398.50
3020	4802	D	E					DISC				X		E			N	1	N	407,398.50
3020	4802	C	E					DISC				X		E			N	1	N	-11,452,953.77
3020	4902	C	E					DISC				X		E			N		N	-3,737,706.77
Sub-Total, 3020																				**-3,322,088.42**
3041	4871	D	E									X		E			N			-423,178.73
3050	4801	C	E											E			N	1		7,258,757.99
3050	4801	C	E											E			N	1		534,800.03
3050	4871	D	E											E			N			-423,178.73
3050	4881	C	E											E			N			33,094.00
3050	4901	C	E											E			N	1		193,829.26
3050	4901	D	E											E			N	1		-8,575,693.25
Sub-Total, 3050																				**-978,390.70**
3060	4221	D	B			F		DISC				X		E			N	1		-7,955.41
3060	4251	D	B			F		DISC				X		E			N	1		-800.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Drug Abuse
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0893 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**-8,756.01**
3071	4221	D	B			F		DISC				X			E		N	1		7,955.41
3071	4221	D	E			F		DISC				X			E		N	1		-7,955.41
3071	4251	D	B			F		DISC				X			E		N	1		800.60
3071	4251	D	E			F		DISC				X			E		N	1		-800.60
	Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC							E		N	1		-7,955.41
3090	4251	D	E			F		DISC							E		N	1		-800.60
	Sub-Total, 3090																			**-8,756.01**
3100, Obligated balance, start of year																				========== 2,725,026.44
3200, Obligated balance, end of year																				========== -987,146.71

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-11,868,572.12
4011	4802	D	B					DISC				X			E		N	1	N	407,398.50
4011	4802	D	E					DISC				X			E		N	1	N	-407,398.50
4011	4802	C	E					DISC				X			E		N	1	N	11,452,953.77
4011	4902	C	E					DISC				X			E		N		N	3,737,706.77
	Sub-Total, 4011																			**3,322,088.42**
4020, Disc: Total outlays, gross																				========== 3,322,088.42
4080, Disc: Outlays, net																				========== 3,322,088.42
4190, Outlays, net (disc. and mand.)																				========== 3,322,088.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Drug Abuse
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0893 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		4,688,408.76
3000	4801	C	B									X			E		N	1		62,871.61
3000	4901	D	B									X			E		N	1		-1,487,652.43
3000	4901	C	B									X			E		N	1		1,242,500.06
Sub-Total, 3000																				**4,506,128.00**
3011	4801	C	B									X			E		N	1		-4,688,408.76
3011	4801	C	B									X			E		N	1		-62,871.61
3011	4801	C	E									X			E		N	1		4,289,863.76
3011	4801	C	E									X			E		N	1		62,871.61
3011	4802	C	B					DISC				X			E		N	1	N	-1,100,926.51
3011	4802	D	B					DISC				X			E		N	1	N	62,604.61
3011	4802	C	E					DISC				X			E		N	1	N	839,516.05
3011	4802	D	E					DISC				X			E		N	1	N	-62,604.61
3011	4901	D	B									X			E		N	1		1,487,652.43
3011	4901	C	B									X			E		N	1		-1,242,500.06
3011	4901	D	E									X			E		N	1		-1,487,652.43
3011	4901	C	E									X			E		N	1		1,201,516.49
3011	4902	C	E					DISC				X			E		N		N	700,939.03
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	1,100,926.51
3020	4802	D	B					DISC				X			E		N	1	N	-62,604.61
3020	4802	C	E					DISC				X			E		N	1	N	-839,516.05
3020	4802	D	E					DISC				X			E		N	1	N	62,604.61
3020	4902	C	E					DISC				X			E		N		N	-700,939.03
Sub-Total, 3020																				**-439,528.57**
3041	4871	D	E									X			E		N			-31,851.49
3050	4801	C	E												E		N	1		4,289,863.76
3050	4801	C	E												E		N	1		62,871.61
3050	4871	D	E												E		N			-31,851.49
3050	4901	D	E												E		N	1		-1,487,652.43
3050	4901	C	E												E		N	1		1,201,516.49
Sub-Total, 3050																				**4,034,747.94**
3060	4221	D	B			F		DISC				X			E		N	1		-10,939.06
3060	4251	C	B			F		DISC				X			E		N	1		1,059.27
Sub-Total, 3060																				**-9,879.79**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Drug Abuse
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0893 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	B			F		DISC				X			E		N	1		10,939.06
3071	4221	D	E			F		DISC				X			E		N	1		-10,939.06
3071	4251	C	B			F		DISC				X			E		N	1		-1,059.27
3071	4251	C	E			F		DISC				X			E		N	1		1,059.27
	Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC							E		N	1		-10,939.06
3090	4251	C	E			F		DISC							E		N	1		1,059.27
	Sub-Total, 3090																			**-9,879.79**

3100, Obligated balance, start of year ==========
4,496,248.21

3200, Obligated balance, end of year ==========
4,024,868.15

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-1,100,926.51
4011	4802	D	B					DISC				X			E		N	1	N	62,604.61
4011	4802	C	E					DISC				X			E		N	1	N	839,516.05
4011	4802	D	E					DISC				X			E		N	1	N	-62,604.61
4011	4902	C	E					DISC				X			E		N		N	700,939.03
	Sub-Total, 4011																			**439,528.57**

4020, Disc: Total outlays, gross ==========
439,528.57

4080, Disc: Outlays, net ==========
439,528.57

4190, Outlays, net (disc. and mand.) ==========
439,528.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Alcohol Abuse and Alcoholism
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0894 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		7,288.71
0900	4801	C	E									X			U		Y	1		45,733,981.59
0900	4802	C	E					DISC				X			U		Y	1	N	1,810,475.57
0900	4901	C	E									X			U		Y	1		2,188,708.73
0900	4901	C	E									X			U		Y	1		90,177.71
0900	4902	C	E					DISC				X			U		Y		N	213,106.57
0900	4902	C	E					DISC				X			U		Y		N	17,013,688.27
	Sub-Total, 0900																			**67,057,427.15**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		459,518,865.00
1134	4395	C	E	P				DISC				X			U		Y			-342,130,479.00
1160, BA: Disc: Appropriation (total)																				========== 117,388,386.00
1700	4252	D	E			F		DISC				X			U		Y			2,613,612.00
1750, BA: Disc: Spending auth: Total																				========== 2,613,612.00
1900, Budget authority total (disc. and mand.)																				========== 120,001,998.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 120,001,998.00
1940	4510	C	E		S										U		Y	1		-21,000,000.00
1940	4610	C	E		A										U		Y	1		-28,747,105.14
1940	4610	C	E		A										U		Y	1		-2,303,039.01
1940	4700	C	E		A										U		Y	1		-894,426.70
	Sub-Total, 1940																			**-52,944,570.85**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Alcohol Abuse and Alcoholism
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0894 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X		U			Y	1		7,288.71
3010	4801	C	E									X		U			Y	1		45,733,981.59
3010	4802	C	E					DISC				X		U			Y	1	N	1,810,475.57
3010	4901	C	E									X		U			Y	1		2,188,708.73
3010	4901	C	E									X		U			Y	1		90,177.71
3010	4902	C	E					DISC				X		U			Y		N	213,106.57
3010	4902	C	E					DISC				X		U			Y		N	17,013,688.27
Sub-Total, 3010																				**67,057,427.15**
3020	4802	C	E					DISC				X		U			Y	1	N	-1,810,475.57
3020	4902	C	E					DISC				X		U			Y		N	-213,106.57
3020	4902	C	E					DISC				X		U			Y		N	-17,013,688.27
Sub-Total, 3020																				**-19,037,270.41**
3050	4801	C	E											U			Y	1		7,288.71
3050	4801	C	E											U			Y	1		45,733,981.59
3050	4901	C	E											U			Y	1		2,188,708.73
3050	4901	C	E											U			Y	1		90,177.71
Sub-Total, 3050																				**48,020,156.74**
3200, Obligated balance, end of year																				========== 48,020,156.74

BA & O, Net

4000, Disc: Budget authority, gross																				========== 120,001,998.00
4010	4802	C	E					DISC				X		U			Y	1	N	1,810,475.57
4010	4902	C	E					DISC				X		U			Y		N	213,106.57
4010	4902	C	E					DISC				X		U			Y		N	17,013,688.27
Sub-Total, 4010																				**19,037,270.41**
4020, Disc: Total outlays, gross																				========== 19,037,270.41
4030	4252	D	E			F		DISC				X		U			Y			-2,613,612.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,613,612.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Alcohol Abuse and Alcoholism
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0894 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																				========== 117,388,386.00
4080, Disc: Outlays, net																				========== 16,423,658.41
4180, Budget authority, net (disc. and mand.)																				========== 117,388,386.00
4190, Outlays, net (disc. and mand.)																				========== 16,423,658.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
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Treasury Account: National Institute on Alcohol Abuse and Alcoholism
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0894 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		1,448,575.67
3000	4801	C	B									X		E			N	1		330,051,629.92
3000	4901	C	B									X		E			N	1		1,238,477.08
3000	4901	C	B									X		E			N	1		5,199,434.35
Sub-Total, 3000																				**337,938,117.02**
3011	4801	C	B									X		E			N	1		-1,448,575.67
3011	4801	C	B									X		E			N	1		-330,051,629.92
3011	4801	C	E									X		E			N	1		284,872,859.04
3011	4801	C	E									X		E			N	1		841,178.43
3011	4802	C	B					DISC				X		E			N	1	N	-23,264,988.85
3011	4802	C	E					DISC				X		E			N	1	N	33,003,570.05
3011	4881	C	E									X		E			N			158,493.19
3011	4881	C	E									X		E			N			4,004.00
3011	4901	C	B									X		E			N	1		-1,238,477.08
3011	4901	C	B									X		E			N	1		-5,199,434.35
3011	4901	C	E									X		E			N	1		1,652,346.67
3011	4901	C	E									X		E			N	1		172,703.24
3011	4902	C	E					DISC				X		E			N		N	1,673,415.75
3011	4902	C	E					DISC				X		E			N		N	39,140,683.47
3011	4981	C	E									X		E			N			25.86
3011	4982	C	E					DISC				X		E			N		N	72.66
Sub-Total, 3011																				**316,246.49**
3020	4802	C	B					DISC				X		E			N	1	N	23,264,988.85
3020	4802	C	E					DISC				X		E			N	1	N	-33,003,570.05
3020	4902	C	E					DISC				X		E			N		N	-1,673,415.75
3020	4902	C	E					DISC				X		E			N		N	-39,140,683.47
3020	4982	C	E					DISC				X		E			N		N	-72.66
Sub-Total, 3020																				**-50,552,753.08**
3041	4871	D	E									X		E			N			-1,064,642.39
3041	4971	D	E									X		E			N			-1,743.28
Sub-Total, 3041																				**-1,066,385.67**
3050	4801	C	E											E			N	1		284,872,859.04
3050	4801	C	E											E			N	1		841,178.43
3050	4871	D	E											E			N			-1,064,642.39
3050	4881	C	E											E			N			158,493.19
3050	4881	C	E											E			N			4,004.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Alcohol Abuse and Alcoholism
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0894 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												E		N	1		1,652,346.67
3050	4901	C	E												E		N	1		172,703.24
3050	4971	D	E												E		N			-1,743.28
3050	4981	C	E												E		N			25.86
	Sub-Total, 3050																			**286,635,224.76**
3060	4221	D	B			F		DISC				X			E		N	1		-253,012.84
3060	4251	D	B			F		DISC				X			E		N	1		-106,700.17
	Sub-Total, 3060																			**-359,713.01**
3071	4221	D	B			F		DISC				X			E		N	1		253,012.84
3071	4221	D	E			F		DISC				X			E		N	1		-33,905.68
3071	4251	D	B			F		DISC				X			E		N	1		106,700.17
3071	4251	D	E			F		DISC				X			E		N	1		-325,476.47
	Sub-Total, 3071																			**330.86**
3090	4221	D	E			F		DISC							E		N	1		-33,905.68
3090	4251	D	E			F		DISC							E		N	1		-325,476.47
	Sub-Total, 3090																			**-359,382.15**
3100, Obligated balance, start of year																				========== 337,578,404.01
3200, Obligated balance, end of year																				========== 286,275,842.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Alcohol Abuse and Alcoholism
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0894 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-23,264,988.85
4011	4802	C	E					DISC				X			E		N	1	N	33,003,570.05
4011	4902	C	E					DISC				X			E		N		N	1,673,415.75
4011	4902	C	E					DISC				X			E		N		N	39,140,683.47
4011	4982	C	E					DISC				X			E		N		N	72.66
	Sub-Total, 4011																			**50,552,753.08**
4020, Disc: Total outlays, gross																				========== 50,552,753.08
4030	4252	D	E			F		DISC				X			E		N			-330.86
4040, Disc: Offsets against gross BA and outlays (total)																				========== -330.86
4052	4252	D	E			F		DISC				X			E		N			330.86
4060, Disc: Additional offsets against BA only (total)																				====== 330.86
4080, Disc: Outlays, net																				========== 50,552,422.22
4190, Outlays, net (disc. and mand.)																				========== 50,552,422.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Alcohol Abuse and Alcoholism
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0894 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		21,599.17
3000	4801	C	B									X			E		N	1		96,791,698.42
3000	4901	C	B									X			E		N	1		90,870.39
3000	4901	C	B									X			E		N	1		11,676,564.16
Sub-Total, 3000																				**108,580,732.14**
3011	4801	C	B									X			E		N	1		-21,599.17
3011	4801	C	B									X			E		N	1		-96,791,698.42
3011	4801	C	E									X			E		N	1		21,599.17
3011	4801	C	E									X			E		N	1		55,300,999.94
3011	4802	C	B					DISC				X			E		N	1	N	-43,914,581.19
3011	4802	C	E					DISC				X			E		N	1	N	33,786,558.62
3011	4881	C	E									X			E		N			193,872.68
3011	4901	C	B									X			E		N	1		-90,870.39
3011	4901	C	B									X			E		N	1		-11,676,564.16
3011	4901	C	E									X			E		N	1		11,676,564.16
3011	4901	C	E									X			E		N	1		14,563.06
3011	4902	C	E					DISC				X			E		N		N	51,693,593.58
3011	4982	C	E					DISC				X			E		N		N	22.84
Sub-Total, 3011																				**192,460.72**
3020	4802	C	B					DISC				X			E		N	1	N	43,914,581.19
3020	4802	C	E					DISC				X			E		N	1	N	-33,786,558.62
3020	4902	C	E					DISC				X			E		N		N	-51,693,593.58
3020	4982	C	E					DISC				X			E		N		N	-22.84
Sub-Total, 3020																				**-41,565,593.85**
3041	4871	D	E									X			E		N			-145,107.27
3050	4801	C	E												E		N	1		21,599.17
3050	4801	C	E												E		N	1		55,300,999.94
3050	4871	D	E												E		N			-145,107.27
3050	4881	C	E												E		N			193,872.68
3050	4901	C	E												E		N	1		11,676,564.16
3050	4901	C	E												E		N	1		14,563.06
Sub-Total, 3050																				**67,062,491.74**
3060	4221	D	B			F		DISC				X			E		N	1		-1,694.68
3060	4251	D	B			F		DISC				X			E		N	1		-29,797.08
Sub-Total, 3060																				**-31,491.76**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Alcohol Abuse and Alcoholism
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0894 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	B			F		DISC				X		E			N	1		1,694.68
3071	4221	D	E			F		DISC				X		E			N	1		-1,694.68
3071	4251	D	B			F		DISC				X		E			N	1		29,797.08
3071	4251	D	E			F		DISC				X		E			N	1		-29,797.08
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC						E			N	1		-1,694.68
3090	4251	D	E			F		DISC						E			N	1		-29,797.08
Sub-Total, 3090																				**-31,491.76**
3100, Obligated balance, start of year																				========== 108,549,240.38
3200, Obligated balance, end of year																				========== 67,030,999.98

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-43,914,581.19
4011	4802	C	E					DISC				X		E			N	1	N	33,786,558.62
4011	4902	C	E					DISC				X		E			N		N	51,693,593.58
4011	4982	C	E					DISC				X		E			N		N	22.84
Sub-Total, 4011																				**41,565,593.85**
4020, Disc: Total outlays, gross																				========== 41,565,593.85
4080, Disc: Outlays, net																				========== 41,565,593.85
4190, Outlays, net (disc. and mand.)																				========== 41,565,593.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Alcohol Abuse and Alcoholism
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0894 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-11,882,191.76
3000	4801	C	B									X			E		N	1		12,441.08
3000	4901	C	B									X			E		N	1		3,348,520.14
3000	4901	C	B									X			E		N	1		24,342,443.38
Sub-Total, 3000																				**15,821,212.84**
3011	4801	D	B									X			E		N	1		11,882,191.76
3011	4801	C	B									X			E		N	1		-12,441.08
3011	4801	C	E									X			E		N	1		12,441.08
3011	4801	D	E									X			E		N	1		-17,430,166.71
3011	4802	D	B					DISC				X			E		N	1	N	70,579,412.71
3011	4802	D	E					DISC				X			E		N	1	N	-74,934,488.52
3011	4881	C	E									X			E		N			377.07
3011	4901	C	B									X			E		N	1		-3,348,520.14
3011	4901	C	B									X			E		N	1		-24,342,443.38
3011	4901	C	E									X			E		N	1		24,226,595.96
3011	4901	C	E									X			E		N	1		3,348,520.14
3011	4902	C	E					DISC				X			E		N		N	10,018,898.18
Sub-Total, 3011																				**377.07**
3020	4802	D	B					DISC				X			E		N	1	N	-70,579,412.71
3020	4802	D	E					DISC				X			E		N	1	N	74,934,488.52
3020	4902	C	E					DISC				X			E		N		N	-10,018,898.18
Sub-Total, 3020																				**-5,663,822.37**
3041	4871	D	E									X			E		N			-331,587.13
3050	4801	C	E												E		N	1		12,441.08
3050	4801	D	E												E		N	1		-17,430,166.71
3050	4871	D	E												E		N			-331,587.13
3050	4881	C	E												E		N			377.07
3050	4901	C	E												E		N	1		24,226,595.96
3050	4901	C	E												E		N	1		3,348,520.14
Sub-Total, 3050																				**9,826,180.41**
3060	4221	C	B			F		DISC				X			E		N	1		12,324.77
3060	4251	D	B			F		DISC				X			E		N	1		-16,822.83
Sub-Total, 3060																				**-4,498.06**
3071	4221	C	B			F		DISC				X			E		N	1		-12,324.77
3071	4221	C	E			F		DISC				X			E		N	1		12,324.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Alcohol Abuse and Alcoholism
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0894 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	B			F		DISC				X		E			N	1		16,822.83
3071	4251	D	E			F		DISC				X		E			N	1		-16,822.83
Sub-Total, 3071																				**0.00**
3090	4221	C	E			F		DISC						E			N	1		12,324.77
3090	4251	D	E			F		DISC						E			N	1		-16,822.83
Sub-Total, 3090																				**-4,498.06**
3100, Obligated balance, start of year																				========== 15,816,714.78
3200, Obligated balance, end of year																				========== 9,821,682.35

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	70,579,412.71
4011	4802	D	E					DISC				X		E			N	1	N	-74,934,488.52
4011	4902	C	E					DISC				X		E			N		N	10,018,898.18
Sub-Total, 4011																				**5,663,822.37**
4020, Disc: Total outlays, gross																				========== 5,663,822.37
4080, Disc: Outlays, net																				========== 5,663,822.37
4190, Outlays, net (disc. and mand.)																				========== 5,663,822.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Alcohol Abuse and Alcoholism
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0894 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		6,253,271.20
3000	4801	C	B									X			E		N	1		10,993.66
3000	4901	D	B									X			E		N	1		-4,031,099.02
3000	4901	D	B									X			E		N	1		-12,317.74
Sub-Total, 3000																				**2,220,848.10**
3011	4801	C	B									X			E		N	1		-6,253,271.20
3011	4801	C	B									X			E		N	1		-10,993.66
3011	4801	C	E									X			E		N	1		5,584,696.90
3011	4801	C	E									X			E		N	1		10,993.66
3011	4802	C	B					DISC				X			E		N	1	N	-836,862.09
3011	4802	C	E					DISC				X			E		N	1	N	337,694.04
3011	4901	D	B									X			E		N	1		4,031,099.02
3011	4901	D	B									X			E		N	1		12,317.74
3011	4901	D	E									X			E		N	1		-4,031,099.02
3011	4901	C	E									X			E		N	1		32,699.65
3011	4902	C	E					DISC				X			E		N		N	1,122,724.96
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	836,862.09
3020	4802	C	E					DISC				X			E		N	1	N	-337,694.04
3020	4902	C	E					DISC				X			E		N		N	-1,122,724.96
Sub-Total, 3020																				**-623,556.91**
3041	4871	D	E									X			E		N			-177,025.66
3050	4801	C	E												E		N	1		5,584,696.90
3050	4801	C	E												E		N	1		10,993.66
3050	4871	D	E												E		N			-177,025.66
3050	4901	D	E												E		N	1		-4,031,099.02
3050	4901	C	E												E		N	1		32,699.65
Sub-Total, 3050																				**1,420,265.53**
3060	4221	C	B			F		DISC				X			E		N	1		1,631.28
3060	4251	D	B			F		DISC				X			E		N	1		-13,987.70
Sub-Total, 3060																				**-12,356.42**
3071	4221	C	B			F		DISC				X			E		N	1		-1,631.28
3071	4221	C	E			F		DISC				X			E		N	1		1,631.28
3071	4251	D	B			F		DISC				X			E		N	1		13,987.70
3071	4251	D	E			F		DISC				X			E		N	1		-13,987.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Alcohol Abuse and Alcoholism
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0894 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3071																			**0.00**
3090	4221	C	E			F		DISC							E		N	1		1,631.28
3090	4251	D	E			F		DISC							E		N	1		-13,987.70
	Sub-Total, 3090																			**-12,356.42**
	3100, Obligated balance, start of year																			========== 2,208,491.68
	3200, Obligated balance, end of year																			========== 1,407,909.11

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-836,862.09
4011	4802	C	E					DISC				X			E		N	1	N	337,694.04
4011	4902	C	E					DISC				X			E		N		N	1,122,724.96
	Sub-Total, 4011																			**623,556.91**
	4020, Disc: Total outlays, gross																			========== 623,556.91
	4080, Disc: Outlays, net																			========== 623,556.91
	4190, Outlays, net (disc. and mand.)																			========== 623,556.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Alcohol Abuse and Alcoholism
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0894 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		23.54
3000	4801	C	B									X			E		N	1		2,999,617.18
3000	4901	D	B									X			E		N	1		-750,410.40
3000	4901	C	B									X			E		N	1		182,921.54
Sub-Total, 3000																				**2,432,151.86**
3011	4801	C	B									X			E		N	1		-23.54
3011	4801	C	B									X			E		N	1		-2,999,617.18
3011	4801	C	E									X			E		N	1		2,825,557.03
3011	4801	C	E									X			E		N	1		23.54
3011	4802	C	B					DISC				X			E		N	1	N	-157,292.87
3011	4802	C	E					DISC				X			E		N	1	N	72,179.03
3011	4901	D	B									X			E		N	1		750,410.40
3011	4901	C	B									X			E		N	1		-182,921.54
3011	4901	C	E									X			E		N	1		156,401.88
3011	4901	D	E									X			E		N	1		-750,410.40
3011	4902	C	E					DISC				X			E		N		N	285,693.65
3011	4982	C	E					DISC				X			E		N		N	1.82
Sub-Total, 3011																				**1.82**
3020	4802	C	B					DISC				X			E		N	1	N	157,292.87
3020	4802	C	E					DISC				X			E		N	1	N	-72,179.03
3020	4902	C	E					DISC				X			E		N		N	-285,693.65
3020	4982	C	E					DISC				X			E		N		N	-1.82
Sub-Total, 3020																				**-200,581.63**
3041	4871	D	E									X			E		N			-58,410.32
3050	4801	C	E												E		N	1		2,825,557.03
3050	4801	C	E												E		N	1		23.54
3050	4871	D	E												E		N			-58,410.32
3050	4901	C	E												E		N	1		156,401.88
3050	4901	D	E												E		N	1		-750,410.40
Sub-Total, 3050																				**2,173,161.73**
3060	4221	D	B			F		DISC				X			E		N	1		-9,514.57
3060	4251	C	B			F		DISC				X			E		N	1		10.75
Sub-Total, 3060																				**-9,503.82**
3071	4221	D	B			F		DISC				X			E		N	1		9,514.57
3071	4221	D	E			F		DISC				X			E		N	1		-9,514.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Alcohol Abuse and Alcoholism
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0894 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	C	B			F		DISC				X		E			N	1		-10.75
3071	4251	C	E			F		DISC				X		E			N	1		10.75
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC						E			N	1		-9,514.57
3090	4251	C	E			F		DISC						E			N	1		10.75
Sub-Total, 3090																				**-9,503.82**
3100, Obligated balance, start of year																				========== 2,422,648.04
3200, Obligated balance, end of year																				========== 2,163,657.91

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-157,292.87
4011	4802	C	E					DISC				X		E			N	1	N	72,179.03
4011	4902	C	E					DISC				X		E			N		N	285,693.65
4011	4982	C	E					DISC				X		E			N		N	1.82
Sub-Total, 4011																				**200,581.63**
4020, Disc: Total outlays, gross																				========== 200,581.63
4080, Disc: Outlays, net																				========== 200,581.63
4190, Outlays, net (disc. and mand.)																				========== 200,581.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Complementary and Alternative Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0896 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		3,592,367.87
0900	4802	C	E					DISC				X			U		Y	1	N	179,549.92
0900	4901	C	E									X			U		Y	1		455,683.41
0900	4902	C	E					DISC				X			U		Y		N	4,248,045.31
	Sub-Total, 0900																			**8,475,646.51**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		128,056,515.00
1134	4395	C	E	P				DISC				X			U		Y			-103,408,872.00
1160, BA: Disc: Appropriation (total)																				========== 24,647,643.00
1900, Budget authority total (disc. and mand.)																				========== 24,647,643.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 24,647,643.00
1940	4510	C	E		S										U		Y	1		-13,747,643.00
1940	4610	C	E		A										U		Y	1		-2,392,354.40
1940	4610	C	E		A										U		Y	1		-5,000.00
1940	4700	C	E		A										U		Y	1		-31,999.09
	Sub-Total, 1940																			**-16,176,996.49**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Complementary and Alternative Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0896 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		3,592,367.87
3010	4802	C	E					DISC				X			U		Y	1	N	179,549.92
3010	4901	C	E									X			U		Y	1		455,683.41
3010	4902	C	E					DISC				X			U		Y		N	4,248,045.31
Sub-Total, 3010																				**8,475,646.51**
3020	4802	C	E					DISC				X			U		Y	1	N	-179,549.92
3020	4902	C	E					DISC				X			U		Y		N	-4,248,045.31
Sub-Total, 3020																				**-4,427,595.23**
3050	4801	C	E												U		Y	1		3,592,367.87
3050	4901	C	E												U		Y	1		455,683.41
Sub-Total, 3050																				**4,048,051.28**
3200, Obligated balance, end of year																				========== 4,048,051.28

BA & O, Net

4000, Disc: Budget authority, gross	========== 24,647,643.00

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4802	C	E					DISC				X			U		Y	1	N	179,549.92
4010	4902	C	E					DISC				X			U		Y		N	4,248,045.31
Sub-Total, 4010																				**4,427,595.23**

4020, Disc: Total outlays, gross	========== 4,427,595.23
4070, Disc: Budget authority, net	========== 24,647,643.00
4080, Disc: Outlays, net	========== 4,427,595.23
4180, Budget authority, net (disc. and mand.)	========== 24,647,643.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Complementary and Alternative Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0896 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 4,427,595.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Complementary and Alternative Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0896 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		98,958,165.92
3000	4801	C	B									X		E			N	1		19,650.00
3000	4901	C	B									X		E			N	1		914,049.71
3000	4901	C	B									X		E			N	1		253,543.14
Sub-Total, 3000																				**100,145,408.77**
3011	4801	C	B									X		E			N	1		-98,958,165.92
3011	4801	C	B									X		E			N	1		-19,650.00
3011	4801	C	E									X		E			N	1		88,297,851.87
3011	4801	C	E									X		E			N	1		19,650.00
3011	4802	C	B					DISC				X		E			N	1	N	-4,193,781.78
3011	4802	C	E					DISC				X		E			N	1	N	8,347,525.16
3011	4881	C	E									X		E			N			26,221.69
3011	4901	C	B									X		E			N	1		-914,049.71
3011	4901	C	B									X		E			N	1		-253,543.14
3011	4901	D	E									X		E			N	1		-21,286.52
3011	4901	C	E									X		E			N	1		361,024.04
3011	4902	C	E					DISC				X		E			N		N	274,829.66
3011	4902	C	E					DISC				X		E			N		N	7,061,450.36
3011	4982	C	E					DISC				X		E			N		N	1.02
Sub-Total, 3011																				**28,076.73**
3020	4802	C	B					DISC				X		E			N	1	N	4,193,781.78
3020	4802	C	E					DISC				X		E			N	1	N	-8,347,525.16
3020	4902	C	E					DISC				X		E			N		N	-274,829.66
3020	4902	C	E					DISC				X		E			N		N	-7,061,450.36
3020	4982	C	E					DISC				X		E			N		N	-1.02
Sub-Total, 3020																				**-11,490,024.42**
3041	4871	D	E									X		E			N			-29,554.02
3041	4971	D	E									X		E			N			-459.67
Sub-Total, 3041																				**-30,013.69**
3050	4801	C	E											E			N	1		88,297,851.87
3050	4801	C	E											E			N	1		19,650.00
3050	4871	D	E											E			N			-29,554.02
3050	4881	C	E											E			N			26,221.69
3050	4901	D	E											E			N	1		-21,286.52
3050	4901	C	E											E			N	1		361,024.04
3050	4971	D	E											E			N			-459.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Complementary and Alternative Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0896 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**88,653,447.39**
3060	4221	C	B			F		DISC				X			E		N	1		2,018.20
3060	4251	D	B			F		DISC				X			E		N	1		-2,018.20
	Sub-Total, 3060																			**0.00**
3071	4221	C	B			F		DISC				X			E		N	1		-2,018.20
3071	4221	C	E			F		DISC				X			E		N	1		2,018.20
3071	4251	D	B			F		DISC				X			E		N	1		2,018.20
3071	4251	D	E			F		DISC				X			E		N	1		-2,018.20
	Sub-Total, 3071																			**0.00**
3090	4221	C	E			F		DISC							E		N	1		2,018.20
3090	4251	D	E			F		DISC							E		N	1		-2,018.20
	Sub-Total, 3090																			**0.00**
	3100, Obligated balance, start of year																			========== 100,145,408.77
	3200, Obligated balance, end of year																			========== 88,653,447.39

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-4,193,781.78
4011	4802	C	E					DISC				X			E		N	1	N	8,347,525.16
4011	4902	C	E					DISC				X			E		N		N	274,829.66
4011	4902	C	E					DISC				X			E		N		N	7,061,450.36
4011	4982	C	E					DISC				X			E		N		N	1.02
	Sub-Total, 4011																			**11,490,024.42**
	4020, Disc: Total outlays, gross																			========== 11,490,024.42
	4080, Disc: Outlays, net																			========== 11,490,024.42
	4190, Outlays, net (disc. and mand.)																			========== 11,490,024.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Complementary and Alternative Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0896 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		7,097,720.61
3000	4801	C	B									X			E		N	1		21,493,025.65
3000	4901	D	B									X			E		N	1		-3,243,611.53
3000	4901	C	B									X			E		N	1		7,339,797.75
Sub-Total, 3000																				**32,686,932.48**
3011	4801	C	B									X			E		N	1		-7,097,720.61
3011	4801	C	B									X			E		N	1		-21,493,025.65
3011	4801	C	E									X			E		N	1		8,694,579.52
3011	4801	C	E									X			E		N	1		7,097,720.61
3011	4802	C	B					DISC				X			E		N	1	N	-23,372,426.47
3011	4802	D	B					DISC				X			E		N	1	N	10,457,685.12
3011	4802	C	E					DISC				X			E		N	1	N	23,372,426.47
3011	4802	D	E					DISC				X			E		N	1	N	-13,088,419.79
3011	4901	D	B									X			E		N	1		3,243,611.53
3011	4901	C	B									X			E		N	1		-7,339,797.75
3011	4901	D	E									X			E		N	1		-3,243,611.53
3011	4901	C	E									X			E		N	1		7,054,919.88
3011	4902	C	E					DISC				X			E		N		N	15,714,258.67
3011	4982	C	E					DISC				X			E		N		N	105.57
Sub-Total, 3011																				**305.57**
3020	4802	C	B					DISC				X			E		N	1	N	23,372,426.47
3020	4802	D	B					DISC				X			E		N	1	N	-10,457,685.12
3020	4802	C	E					DISC				X			E		N	1	N	-23,372,426.47
3020	4802	D	E					DISC				X			E		N	1	N	13,088,419.79
3020	4902	C	E					DISC				X			E		N		N	-15,714,258.67
3020	4982	C	E					DISC				X			E		N		N	-105.57
Sub-Total, 3020																				**-13,083,629.57**
3041	4871	D	E									X			E		N			-91,725.01
3050	4801	C	E												E		N	1		8,694,579.52
3050	4801	C	E												E		N	1		7,097,720.61
3050	4871	D	E												E		N			-91,725.01
3050	4901	D	E												E		N	1		-3,243,611.53
3050	4901	C	E												E		N	1		7,054,919.88
Sub-Total, 3050																				**19,511,883.47**
3060	4221	D	B			F		DISC				X			E		N	1		-47,259.54
3071	4221	D	B			F		DISC				X			E		N	1		47,259.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Complementary and Alternative Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0896 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	E			F		DISC				X		E			N	1		-47,259.54
	Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC						E			N	1		-47,259.54
3100, Obligated balance, start of year																				========== 32,639,672.94
3200, Obligated balance, end of year																				========== 19,464,623.93

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-23,372,426.47
4011	4802	D	B					DISC				X		E			N	1	N	10,457,685.12
4011	4802	C	E					DISC				X		E			N	1	N	23,372,426.47
4011	4802	D	E					DISC				X		E			N	1	N	-13,088,419.79
4011	4902	C	E					DISC				X		E			N		N	15,714,258.67
4011	4982	C	E					DISC				X		E			N		N	105.57
	Sub-Total, 4011																			**13,083,629.57**
4020, Disc: Total outlays, gross																				========== 13,083,629.57
4080, Disc: Outlays, net																				========== 13,083,629.57
4190, Outlays, net (disc. and mand.)																				========== 13,083,629.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Complementary and Alternative Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0896 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X		E			N	1		-7,050,427.52
3000	4801	C	B									X		E			N	1		12,212,789.72
3000	4901	D	B									X		E			N	1		-1,484,820.29
3000	4901	C	B									X		E			N	1		4,438,441.29
Sub-Total, 3000																				**8,115,983.20**
3011	4801	D	B									X		E			N	1		7,050,427.52
3011	4801	C	B									X		E			N	1		-12,212,789.72
3011	4801	C	E									X		E			N	1		10,503,374.31
3011	4801	D	E									X		E			N	1		-7,050,427.52
3011	4802	D	B					DISC				X		E			N	1	N	23,372,426.47
3011	4802	C	B					DISC				X		E			N	1	N	-9,092,462.57
3011	4802	D	E					DISC				X		E			N	1	N	-23,372,426.47
3011	4802	C	E					DISC				X		E			N	1	N	7,953,718.31
3011	4881	C	E									X		E			N			1,398.72
3011	4901	D	B									X		E			N	1		1,484,820.29
3011	4901	C	B									X		E			N	1		-4,438,441.29
3011	4901	D	E									X		E			N	1		-1,484,820.29
3011	4901	C	E									X		E			N	1		4,438,441.29
3011	4902	C	E					DISC				X		E			N		N	2,848,159.67
Sub-Total, 3011																				**1,398.72**
3020	4802	D	B					DISC				X		E			N	1	N	-23,372,426.47
3020	4802	C	B					DISC				X		E			N	1	N	9,092,462.57
3020	4802	D	E					DISC				X		E			N	1	N	23,372,426.47
3020	4802	C	E					DISC				X		E			N	1	N	-7,953,718.31
3020	4902	C	E					DISC				X		E			N		N	-2,848,159.67
Sub-Total, 3020																				**-1,709,415.41**
3041	4871	D	E									X		E			N			-631,723.91
3050	4801	C	E											E			N	1		10,503,374.31
3050	4801	D	E											E			N	1		-7,050,427.52
3050	4871	D	E											E			N			-631,723.91
3050	4881	C	E											E			N			1,398.72
3050	4901	D	E											E			N	1		-1,484,820.29
3050	4901	C	E											E			N	1		4,438,441.29
Sub-Total, 3050																				**5,776,242.60**
3060	4221	D	B			F		DISC				X		E			N	1		-33.55
3060	4251	C	B			F		DISC				X		E			N	1		6,690.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Complementary and Alternative Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0896 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**6,656.70**
3071	4221	D	B			F		DISC				X			E		N	1		33.55
3071	4221	D	E			F		DISC				X			E		N	1		-33.55
3071	4251	C	B			F		DISC				X			E		N	1		-6,690.25
3071	4251	C	E			F		DISC				X			E		N	1		6,690.25
	Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC							E		N	1		-33.55
3090	4251	C	E			F		DISC							E		N	1		6,690.25
	Sub-Total, 3090																			**6,656.70**
3100, Obligated balance, start of year																				========== 8,122,639.90
3200, Obligated balance, end of year																				========== 5,782,899.30

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	23,372,426.47
4011	4802	C	B					DISC				X			E		N	1	N	-9,092,462.57
4011	4802	D	E					DISC				X			E		N	1	N	-23,372,426.47
4011	4802	C	E					DISC				X			E		N	1	N	7,953,718.31
4011	4902	C	E					DISC				X			E		N		N	2,848,159.67
	Sub-Total, 4011																			**1,709,415.41**
4020, Disc: Total outlays, gross																				========== 1,709,415.41
4080, Disc: Outlays, net																				========== 1,709,415.41
4190, Outlays, net (disc. and mand.)																				========== 1,709,415.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Complementary and Alternative Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0896 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		929,106.17
3000	4901	C	B									X			E		N	1		2,720,170.99
3000	4901	D	B									X			E		N	1		-4,299,908.22
Sub-Total, 3000																				**-650,631.06**
3011	4801	C	B									X			E		N	1		-929,106.17
3011	4801	D	E									X			E		N	1		-454,324.25
3011	4802	C	B					DISC				X			E		N	1	N	-21,872,647.42
3011	4802	C	E					DISC				X			E		N	1	N	21,436,486.14
3011	4901	C	B									X			E		N	1		-2,720,170.99
3011	4901	D	B									X			E		N	1		4,299,908.22
3011	4901	D	E									X			E		N	1		-4,299,908.22
3011	4901	C	E									X			E		N	1		2,720,170.99
3011	4902	C	E					DISC				X			E		N		N	1,819,591.70
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	21,872,647.42
3020	4802	C	E					DISC				X			E		N	1	N	-21,436,486.14
3020	4902	C	E					DISC				X			E		N		N	-1,819,591.70
Sub-Total, 3020																				**-1,383,430.42**
3041	4871	D	E									X			E		N			-121,460.57
3050	4801	D	E												E		N	1		-454,324.25
3050	4871	D	E												E		N			-121,460.57
3050	4901	D	E												E		N	1		-4,299,908.22
3050	4901	C	E												E		N	1		2,720,170.99
Sub-Total, 3050																				**-2,155,522.05**
3060	4221	D	B			F		DISC				X			E		N	1		-293.15
3071	4221	D	B			F		DISC				X			E		N	1		293.15
3071	4221	D	E			F		DISC				X			E		N	1		-293.15
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-293.15
3100, Obligated balance, start of year																				**==========** -650,924.21
3200, Obligated balance, end of year																				**==========** -2,155,815.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Complementary and Alternative Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0896 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E			N	1	N	-21,872,647.42
4011	4802	C	E					DISC				X		E			N	1	N	21,436,486.14
4011	4902	C	E					DISC				X		E			N		N	1,819,591.70
	Sub-Total, 4011																			**1,383,430.42**
4020, Disc: Total outlays, gross																				========== 1,383,430.42
4080, Disc: Outlays, net																				========== 1,383,430.42
4190, Outlays, net (disc. and mand.)																				========== 1,383,430.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
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Treasury Account: National Center for Complementary and Alternative Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0896 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		695,035.21
3000	4901	C	B									X			E		N	1		1,205.54
3000	4901	D	B									X			E		N	1		-474,668.44
Sub-Total, 3000																				**221,572.31**
3011	4801	C	B									X			E		N	1		-695,035.21
3011	4801	C	E									X			E		N	1		703,671.38
3011	4802	C	B					DISC				X			E		N	1	N	-4,794.91
3011	4802	C	E					DISC				X			E		N	1	N	5,714.09
3011	4901	C	B									X			E		N	1		-1,205.54
3011	4901	D	B									X			E		N	1		474,668.44
3011	4901	C	E									X			E		N	1		1,205.54
3011	4901	D	E									X			E		N	1		-474,668.44
3011	4902	D	E					DISC				X			E		N		N	-9,555.35
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	4,794.91
3020	4802	C	E					DISC				X			E		N	1	N	-5,714.09
3020	4902	D	E					DISC				X			E		N		N	9,555.35
Sub-Total, 3020																				**8,636.17**
3041	4871	D	E									X			E		N			-116,314.46
3050	4801	C	E												E		N	1		703,671.38
3050	4871	D	E												E		N			-116,314.46
3050	4901	C	E												E		N	1		1,205.54
3050	4901	D	E												E		N	1		-474,668.44
Sub-Total, 3050																				**113,894.02**
3060	4221	D	B			F		DISC				X			E		N	1		-4,617.14
3060	4251	D	B			F		DISC				X			E		N	1		-180.00
Sub-Total, 3060																				**-4,797.14**
3071	4221	D	B			F		DISC				X			E		N	1		4,617.14
3071	4221	D	E			F		DISC				X			E		N	1		-4,617.14
3071	4251	D	B			F		DISC				X			E		N	1		180.00
3071	4251	D	E			F		DISC				X			E		N	1		-180.00
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-4,617.14
3090	4251	D	E			F		DISC							E		N	1		-180.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Complementary and Alternative Medicine
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0896 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3090																			**-4,797.14**
3100, Obligated balance, start of year																				========== 216,775.17
3200, Obligated balance, end of year																				========== 109,096.88

BA & O, Net

4011	4802	C	B					DISC			X		E		N	1	N	-4,794.91
4011	4802	C	E					DISC			X		E		N	1	N	5,714.09
4011	4902	D	E					DISC			X		E		N		N	-9,555.35
	Sub-Total, 4011																	**-8,636.17**
4020, Disc: Total outlays, gross																		======= -8,636.17
4080, Disc: Outlays, net																		======= -8,636.17
4190, Outlays, net (disc. and mand.)																		======= -8,636.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Minority Health and Health Disparities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0897 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		2,508.26
0900	4801	C	E									X			U		Y	1		11,647,775.58
0900	4802	C	E					DISC				X			U		Y	1	N	513,736.55
0900	4901	C	E									X			U		Y	1		384,096.35
0900	4902	C	E					DISC				X			U		Y		N	3,937,400.90
	Sub-Total, 0900																			**16,485,517.64**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		276,439,540.00
1134	4395	C	E	P				DISC				X			U		Y			-230,748,033.00
1160, BA: Disc: Appropriation (total)																				========== 45,691,507.00
1700	4252	D	E			F		DISC				X			U		Y			348,931.25
1750, BA: Disc: Spending auth: Total																				========== 348,931.25
1900, Budget authority total (disc. and mand.)																				========== 46,040,438.25
1930, Total budgetary resources avail (disc. and mand.)																				========== 46,040,438.25
1940	4510	C	E		S										U		Y	1		-25,419,507.00
1940	4610	C	E		A										U		Y	1		-346,422.99
1940	4610	C	E		A										U		Y	1		-2,840,727.62
1940	4700	C	E		A										U		Y	1		-948,263.00
	Sub-Total, 1940																			**-29,554,920.61**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Minority Health and Health Disparities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0897 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		2,508.26
3010	4801	C	E									X			U		Y	1		11,647,775.58
3010	4802	C	E					DISC				X			U		Y	1	N	513,736.55
3010	4901	C	E									X			U		Y	1		384,096.35
3010	4902	C	E					DISC				X			U		Y		N	3,937,400.90
Sub-Total, 3010																				**16,485,517.64**
3020	4802	C	E					DISC				X			U		Y	1	N	-513,736.55
3020	4902	C	E					DISC				X			U		Y		N	-3,937,400.90
Sub-Total, 3020																				**-4,451,137.45**
3050	4801	C	E												U		Y	1		2,508.26
3050	4801	C	E												U		Y	1		11,647,775.58
3050	4901	C	E												U		Y	1		384,096.35
Sub-Total, 3050																				**12,034,380.19**
3200, Obligated balance, end of year																				========== 12,034,380.19

BA & O, Net

4000, Disc: Budget authority, gross																				========== 46,040,438.25
4010	4802	C	E					DISC				X			U		Y	1	N	513,736.55
4010	4902	C	E					DISC				X			U		Y		N	3,937,400.90
Sub-Total, 4010																				**4,451,137.45**
4020, Disc: Total outlays, gross																				========== 4,451,137.45
4030	4252	D	E			F		DISC				X			U		Y			-348,931.25
4040, Disc: Offsets against gross BA and outlays (total)																				========== -348,931.25
4070, Disc: Budget authority, net																				========== 45,691,507.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Minority Health and Health Disparities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0897 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 4,102,206.20
4180, Budget authority, net (disc. and mand.)																				========== 45,691,507.00
4190, Outlays, net (disc. and mand.)																				========== 4,102,206.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0897 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,365,168.10
3000	4801	C	B									X			E		N	1		228,054,317.92
3000	4901	C	B									X			E		N	1		274,826.92
3000	4901	C	B									X			E		N	1		651,449.53
Sub-Total, 3000																				**232,345,762.47**
3011	4801	C	B									X			E		N	1		-3,365,168.10
3011	4801	C	B									X			E		N	1		-228,054,317.92
3011	4801	C	E									X			E		N	1		196,066,523.44
3011	4801	C	E									X			E		N	1		2,686,921.82
3011	4802	C	B					DISC				X			E		N	1	N	-21,788,779.28
3011	4802	D	B					DISC				X			E		N	1	N	59,632.63
3011	4802	C	E					DISC				X			E		N	1	N	19,729,417.76
3011	4802	D	E					DISC				X			E		N	1	N	-245,526.76
3011	4881	C	E									X			E		N			7,751.85
3011	4881	C	E									X			E		N			767,826.42
3011	4901	C	B									X			E		N	1		-274,826.92
3011	4901	C	B									X			E		N	1		-651,449.53
3011	4901	C	E									X			E		N	1		57,475.49
3011	4901	D	E									X			E		N	1		-4,595.60
3011	4902	C	E					DISC				X			E		N		N	34,643,920.68
3011	4902	C	E					DISC				X			E		N		N	1,142,904.93
3011	4981	C	E									X			E		N			40.86
3011	4982	C	E					DISC				X			E		N		N	340.45
Sub-Total, 3011																				**778,092.22**
3020	4802	C	B					DISC				X			E		N	1	N	21,788,779.28
3020	4802	D	B					DISC				X			E		N	1	N	-59,632.63
3020	4802	C	E					DISC				X			E		N	1	N	-19,729,417.76
3020	4802	D	E					DISC				X			E		N	1	N	245,526.76
3020	4902	C	E					DISC				X			E		N		N	-34,643,920.68
3020	4902	C	E					DISC				X			E		N		N	-1,142,904.93
3020	4982	C	E					DISC				X			E		N		N	-340.45
Sub-Total, 3020																				**-33,541,910.41**
3041	4871	D	E									X			E		N			-877,014.35
3050	4801	C	E												E		N	1		196,066,523.44
3050	4801	C	E												E		N	1		2,686,921.82
3050	4871	D	E												E		N			-877,014.35
3050	4881	C	E												E		N			7,751.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
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Treasury Account: National Institute on Minority Health and Health Disparities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0897 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4881	C	E												E		N			767,826.42
3050	4901	C	E												E		N	1		57,475.49
3050	4901	D	E												E		N	1		-4,595.60
3050	4981	C	E												E		N			40.86
	Sub-Total, 3050																			**198,704,929.93**
3060	4221	D	B			F		DISC				X			E		N	1		-2,566,025.37
3060	4251	D	B			F		DISC				X			E		N	1		-59,632.63
	Sub-Total, 3060																			**-2,625,658.00**
3071	4221	D	B			F		DISC				X			E		N	1		2,566,025.37
3071	4221	D	E			F		DISC				X			E		N	1		-2,379,300.32
3071	4251	D	B			F		DISC				X			E		N	1		59,632.63
3071	4251	D	E			F		DISC				X			E		N	1		-246,357.68
	Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC							E		N	1		-2,379,300.32
3090	4251	D	E			F		DISC							E		N	1		-246,357.68
	Sub-Total, 3090																			**-2,625,658.00**
3100, Obligated balance, start of year																				========== 229,720,104.47
3200, Obligated balance, end of year																				========== 196,079,271.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Minority Health and Health Disparities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0897 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-21,788,779.28
4011	4802	D	B					DISC				X			E		N	1	N	59,632.63
4011	4802	C	E					DISC				X			E		N	1	N	19,729,417.76
4011	4802	D	E					DISC				X			E		N	1	N	-245,526.76
4011	4902	C	E					DISC				X			E		N		N	34,643,920.68
4011	4902	C	E					DISC				X			E		N		N	1,142,904.93
4011	4982	C	E					DISC				X			E		N		N	340.45
	Sub-Total, 4011																			**33,541,910.41**
	4020, Disc: Total outlays, gross																			========== 33,541,910.41
	4080, Disc: Outlays, net																			========== 33,541,910.41
	4190, Outlays, net (disc. and mand.)																			========== 33,541,910.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Minority Health and Health Disparities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0897 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		52,767,863.53
3000	4801	C	B									X			E		N	1		5,000,000.00
3000	4901	C	B									X			E		N	1		30,957.18
3000	4901	C	B									X			E		N	1		4,030,105.26
Sub-Total, 3000																				**61,828,925.97**
3011	4801	C	B									X			E		N	1		-52,767,863.53
3011	4801	C	B									X			E		N	1		-5,000,000.00
3011	4801	C	E									X			E		N	1		5,000,000.00
3011	4801	C	E									X			E		N	1		39,076,061.77
3011	4802	C	B					DISC				X			E		N	1	N	-20,269,022.69
3011	4802	D	B					DISC				X			E		N	1	N	2,688,406.95
3011	4802	C	E					DISC				X			E		N	1	N	10,860,010.35
3011	4802	D	E					DISC				X			E		N	1	N	-3,481,981.90
3011	4881	C	E									X			E		N			247,535.30
3011	4901	C	B									X			E		N	1		-30,957.18
3011	4901	C	B									X			E		N	1		-4,030,105.26
3011	4901	C	E									X			E		N	1		26,029.37
3011	4901	C	E									X			E		N	1		4,030,105.26
3011	4902	C	E					DISC				X			E		N		N	23,105,741.91
3011	4902	C	E					DISC				X			E		N		N	793,574.95
Sub-Total, 3011																				**247,535.30**
3020	4802	C	B					DISC				X			E		N	1	N	20,269,022.69
3020	4802	D	B					DISC				X			E		N	1	N	-2,688,406.95
3020	4802	C	E					DISC				X			E		N	1	N	-10,860,010.35
3020	4802	D	E					DISC				X			E		N	1	N	3,481,981.90
3020	4902	C	E					DISC				X			E		N		N	-23,105,741.91
3020	4902	C	E					DISC				X			E		N		N	-793,574.95
Sub-Total, 3020																				**-13,696,729.57**
3041	4871	D	E									X			E		N			-291,865.21
3050	4801	C	E												E		N	1		5,000,000.00
3050	4801	C	E												E		N	1		39,076,061.77
3050	4871	D	E												E		N			-291,865.21
3050	4881	C	E												E		N			247,535.30
3050	4901	C	E												E		N	1		26,029.37
3050	4901	C	E												E		N	1		4,030,105.26
Sub-Total, 3050																				**48,087,866.49**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Minority Health and Health Disparities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0897 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4221	D	B			F		DISC				X		E			N	1		-2,311,593.05
3060	4251	D	B			F		DISC				X		E			N	1		-265,358.18
Sub-Total, 3060																				**-2,576,951.23**
3071	4221	D	B			F		DISC				X		E			N	1		2,311,593.05
3071	4221	D	E			F		DISC				X		E			N	1		-1,518,018.10
3071	4251	D	B			F		DISC				X		E			N	1		265,358.18
3071	4251	D	E			F		DISC				X		E			N	1		-229,674.94
Sub-Total, 3071																				**829,258.19**
3090	4221	D	E			F		DISC						E			N	1		-1,518,018.10
3090	4251	D	E			F		DISC						E			N	1		-229,674.94
Sub-Total, 3090																				**-1,747,693.04**
3100, Obligated balance, start of year																				========== 59,251,974.74
3200, Obligated balance, end of year																				========== 46,340,173.45

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-20,269,022.69
4011	4802	D	B					DISC				X		E			N	1	N	2,688,406.95
4011	4802	C	E					DISC				X		E			N	1	N	10,860,010.35
4011	4802	D	E					DISC				X		E			N	1	N	-3,481,981.90
4011	4902	C	E					DISC				X		E			N		N	23,105,741.91
4011	4902	C	E					DISC				X		E			N		N	793,574.95
Sub-Total, 4011																				**13,696,729.57**
4020, Disc: Total outlays, gross																				========== 13,696,729.57
4030	4252	D	E			F		DISC				X		E			N			-829,258.19
4040, Disc: Offsets against gross BA and outlays (total)																				========== -829,258.19
4052	4252	D	E			F		DISC				X		E			N			829,258.19
4060, Disc: Additional offsets against BA only (total)																				========== 829,258.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Minority Health and Health Disparities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0897 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 12,867,471.38
4190, Outlays, net (disc. and mand.)																				========== 12,867,471.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Minority Health and Health Disparities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0897 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-203,256.80
3000	4901	C	B									X			E		N	1		5,858,547.93
Sub-Total, 3000																				**5,655,291.13**
3011	4801	D	B									X			E		N	1		203,256.80
3011	4801	D	E									X			E		N	1		-1,187,131.48
3011	4802	D	B					DISC				X			E		N	1	N	18,459,541.42
3011	4802	D	E					DISC				X			E		N	1	N	-20,394,015.27
3011	4881	C	E									X			E		N			12,036.36
3011	4901	C	B									X			E		N	1		-5,858,547.93
3011	4901	C	E									X			E		N	1		5,717,980.66
3011	4902	C	E					DISC				X			E		N		N	3,058,915.80
3011	4982	C	E					DISC				X			E		N		N	42.50
Sub-Total, 3011																				**12,078.86**
3020	4802	D	B					DISC				X			E		N	1	N	-18,459,541.42
3020	4802	D	E					DISC				X			E		N	1	N	20,394,015.27
3020	4902	C	E					DISC				X			E		N		N	-3,058,915.80
3020	4982	C	E					DISC				X			E		N		N	-42.50
Sub-Total, 3020																				**-1,124,484.45**
3041	4871	D	E									X			E		N			-87,527.91
3050	4801	D	E												E		N	1		-1,187,131.48
3050	4871	D	E												E		N			-87,527.91
3050	4881	C	E												E		N			12,036.36
3050	4901	C	E												E		N	1		5,717,980.66
Sub-Total, 3050																				**4,455,357.63**
3100, Obligated balance, start of year																				========== 5,655,291.13
3200, Obligated balance, end of year																				========== 4,455,357.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Minority Health and Health Disparities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0897 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	18,459,541.42
4011	4802	D	E					DISC				X			E		N	1	N	-20,394,015.27
4011	4902	C	E					DISC				X			E		N		N	3,058,915.80
4011	4982	C	E					DISC				X			E		N		N	42.50
	Sub-Total, 4011																			**1,124,484.45**
4020, Disc: Total outlays, gross																				========== 1,124,484.45
4080, Disc: Outlays, net																				========== 1,124,484.45
4190, Outlays, net (disc. and mand.)																				========== 1,124,484.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Minority Health and Health Disparities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0897 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		11,825,574.94
3000	4901	D	B									X		E		N	1		-8,103,377.35
Sub-Total, 3000																			**3,722,197.59**
3011	4801	C	B									X		E		N	1		-11,825,574.94
3011	4801	C	E									X		E		N	1		10,806,894.83
3011	4802	C	B					DISC				X		E		N	1	N	-18,929,351.39
3011	4802	C	E					DISC				X		E		N	1	N	18,665,866.34
3011	4901	D	B									X		E		N	1		8,103,377.35
3011	4901	D	E									X		E		N	1		-8,103,377.35
3011	4902	C	E					DISC				X		E		N		N	1,282,165.16
Sub-Total, 3011																			**0.00**
3020	4802	C	B					DISC				X		E		N	1	N	18,929,351.39
3020	4802	C	E					DISC				X		E		N	1	N	-18,665,866.34
3020	4902	C	E					DISC				X		E		N		N	-1,282,165.16
Sub-Total, 3020																			**-1,018,680.11**
3041	4871	D	E									X		E		N			-196,263.14
3050	4801	C	E											E		N	1		10,806,894.83
3050	4871	D	E											E		N			-196,263.14
3050	4901	D	E											E		N	1		-8,103,377.35
Sub-Total, 3050																			**2,507,254.34**
3100, Obligated balance, start of year																			========== 3,722,197.59
3200, Obligated balance, end of year																			========== 2,507,254.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Minority Health and Health Disparities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0897 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-18,929,351.39
4011	4802	C	E					DISC				X			E		N	1	N	18,665,866.34
4011	4902	C	E					DISC				X			E		N		N	1,282,165.16
	Sub-Total, 4011																			**1,018,680.11**
	4020, Disc: Total outlays, gross																			========== 1,018,680.11
	4080, Disc: Outlays, net																			========== 1,018,680.11
	4190, Outlays, net (disc. and mand.)																			========== 1,018,680.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Minority Health and Health Disparities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0897 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,638,986.23
3000	4901	D	B									X			E		N	1		-284,936.93
3000	4901	D	B									X			E		N	1		-437,921.58
Sub-Total, 3000																				**1,916,127.72**
3011	4801	C	B									X			E		N	1		-2,638,986.23
3011	4801	C	E									X			E		N	1		2,600,304.67
3011	4802	C	B					DISC				X			E		N	1	N	-1,454,063.92
3011	4802	C	E					DISC				X			E		N	1	N	1,502,174.60
3011	4901	D	B									X			E		N	1		284,936.93
3011	4901	D	B									X			E		N	1		437,921.58
3011	4901	D	E									X			E		N	1		-284,936.93
3011	4901	D	E									X			E		N	1		-437,921.58
3011	4902	D	E					DISC				X			E		N		N	-9,429.12
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	1,454,063.92
3020	4802	C	E					DISC				X			E		N	1	N	-1,502,174.60
3020	4902	D	E					DISC				X			E		N		N	9,429.12
Sub-Total, 3020																				**-38,681.56**
3050	4801	C	E												E		N	1		2,600,304.67
3050	4901	D	E												E		N	1		-284,936.93
3050	4901	D	E												E		N	1		-437,921.58
Sub-Total, 3050																				**1,877,446.16**
3100, Obligated balance, start of year																				========== 1,916,127.72
3200, Obligated balance, end of year																				========== 1,877,446.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Minority Health and Health Disparities
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0897 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1,454,063.92
4011	4802	C	E					DISC				X			E		N	1	N	1,502,174.60
4011	4902	D	E					DISC				X			E		N		N	-9,429.12
	Sub-Total, 4011																			**38,681.56**
4020, Disc: Total outlays, gross																				========= 38,681.56
4080, Disc: Outlays, net																				========= 38,681.56
4190, Outlays, net (disc. and mand.)																				========= 38,681.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Biomedical Imaging and Bioengineering
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0898 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		13,055,847.71
0900	4802	C	E					DISC				X			U		Y	1	N	802,471.10
0900	4901	C	E									X			U		Y	1		963,353.77
0900	4902	C	E					DISC				X			U		Y		N	25.86
0900	4902	C	E					DISC				X			U		Y		N	7,106,050.65
	Sub-Total, 0900																			**21,927,749.09**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		338,357,294.00
1134	4395	C	E	P				DISC				X			U		Y			-250,828,724.00
1160, BA: Disc: Appropriation (total)																				========== 87,528,570.00
1701	4221	C	E			F		DISC				X			U		Y	1		-25.86
1701	4251	D	E			F		DISC				X			U		Y	1		25.86
	Sub-Total, 1701																			**0.00**
1900, Budget authority total (disc. and mand.)																				========== 87,528,570.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 87,528,570.00
1940	4510	C	E		S										U		Y	1		-46,528,570.00
1940	4610	C	E		A										U		Y	1		-99,974.14
1940	4610	C	E		A										U		Y	1		-18,849,666.09
1940	4700	C	E		A										U		Y	1		-222,610.68
	Sub-Total, 1940																			**-65,700,820.91**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Biomedical Imaging and Bioengineering
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0898 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		13,055,847.71
3010	4802	C	E					DISC				X			U		Y	1	N	802,471.10
3010	4901	C	E									X			U		Y	1		963,353.77
3010	4902	C	E					DISC				X			U		Y		N	25.86
3010	4902	C	E					DISC				X			U		Y		N	7,106,050.65
Sub-Total, 3010																				**21,927,749.09**
3020	4802	C	E					DISC				X			U		Y	1	N	-802,471.10
3020	4902	C	E					DISC				X			U		Y		N	-25.86
3020	4902	C	E					DISC				X			U		Y		N	-7,106,050.65
Sub-Total, 3020																				**-7,908,547.61**
3050	4801	C	E												U		Y	1		13,055,847.71
3050	4901	C	E												U		Y	1		963,353.77
Sub-Total, 3050																				**14,019,201.48**
3070	4221	C	E			F		DISC				X			U		Y	1		25.86
3070	4251	D	E			F		DISC				X			U		Y	1		-25.86
Sub-Total, 3070																				**0.00**
3090	4221	C	E			F		DISC							U		Y	1		25.86
3090	4251	D	E			F		DISC							U		Y	1		-25.86
Sub-Total, 3090																				**0.00**
3200, Obligated balance, end of year																				========== 14,019,201.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Treasury Account: National Institute of Biomedical Imaging and Bioengineering
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /13-0898 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 87,528,570.00
4010	4802	C	E					DISC				X			U		Y	1	N	802,471.10
4010	4902	C	E					DISC				X			U		Y		N	25.86
4010	4902	C	E					DISC				X			U		Y		N	7,106,050.65
Sub-Total, 4010																				**7,908,547.61**
4020, Disc: Total outlays, gross																				========== 7,908,547.61
4050	4221	C	E			F		DISC				X			U		Y	1		25.86
4050	4251	D	E			F		DISC				X			U		Y	1		-25.86
Sub-Total, 4050																				**0.00**
4070, Disc: Budget authority, net																				========== 87,528,570.00
4080, Disc: Outlays, net																				========== 7,908,547.61
4180, Budget authority, net (disc. and mand.)																				========== 87,528,570.00
4190, Outlays, net (disc. and mand.)																				========== 7,908,547.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0898 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		291,723.35
3000	4801	C	B									X		E			N	1		269,328,804.39
3000	4901	C	B									X		E			N	1		1,472,891.29
3000	4901	C	B									X		E			N	1		824,350.23
Sub-Total, 3000																				**271,917,769.26**
3011	4801	C	B									X		E			N	1		-291,723.35
3011	4801	C	B									X		E			N	1		-269,328,804.39
3011	4801	C	E									X		E			N	1		184,662.35
3011	4801	C	E									X		E			N	1		229,693,168.83
3011	4802	C	B					DISC				X		E			N	1	N	-22,668,881.27
3011	4802	C	E					DISC				X		E			N	1	N	33,809,987.40
3011	4802	D	E					DISC				X		E			N	1	N	-6,668.17
3011	4881	C	E									X		E			N			47,100.60
3011	4901	C	B									X		E			N	1		-1,472,891.29
3011	4901	C	B									X		E			N	1		-824,350.23
3011	4901	C	E									X		E			N	1		132,528.19
3011	4901	C	E									X		E			N	1		314,015.59
3011	4902	C	E					DISC				X		E			N		N	805,551.21
3011	4902	C	E					DISC				X		E			N		N	29,635,320.34
3011	4981	C	E									X		E			N			51.72
3011	4982	C	E					DISC				X		E			N		N	5.45
Sub-Total, 3011																				**29,072.98**
3020	4802	C	B					DISC				X		E			N	1	N	22,668,881.27
3020	4802	C	E					DISC				X		E			N	1	N	-33,809,987.40
3020	4802	D	E					DISC				X		E			N	1	N	6,668.17
3020	4902	C	E					DISC				X		E			N		N	-805,551.21
3020	4902	C	E					DISC				X		E			N		N	-29,635,320.34
3020	4982	C	E					DISC				X		E			N		N	-5.45
Sub-Total, 3020																				**-41,575,314.96**
3041	4871	D	E									X		E			N			-71,382.05
3050	4801	C	E											E			N	1		184,662.35
3050	4801	C	E											E			N	1		229,693,168.83
3050	4871	D	E											E			N			-71,382.05
3050	4881	C	E											E			N			47,100.60
3050	4901	C	E											E			N	1		132,528.19
3050	4901	C	E											E			N	1		314,015.59
3050	4981	C	E											E			N			51.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Biomedical Imaging and Bioengineering
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /12-0898 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**230,300,145.23**
3060	4221	D	B			F		DISC				X			E		N	1		-275,915.69
3060	4251	D	B			F		DISC				X			E		N	1		-18,850.34
	Sub-Total, 3060																			**-294,766.03**
3071	4221	D	B			F		DISC				X			E		N	1		275,915.69
3071	4221	D	E			F		DISC				X			E		N	1		-269,247.52
3071	4251	D	B			F		DISC				X			E		N	1		18,850.34
3071	4251	D	E			F		DISC				X			E		N	1		-25,518.51
	Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC							E		N	1		-269,247.52
3090	4251	D	E			F		DISC							E		N	1		-25,518.51
	Sub-Total, 3090																			**-294,766.03**
	3100, Obligated balance, start of year																			========== 271,623,003.23
	3200, Obligated balance, end of year																			========== 230,005,379.20

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-22,668,881.27
4011	4802	C	E					DISC				X			E		N	1	N	33,809,987.40
4011	4802	D	E					DISC				X			E		N	1	N	-6,668.17
4011	4902	C	E					DISC				X			E		N		N	805,551.21
4011	4902	C	E					DISC				X			E		N		N	29,635,320.34
4011	4982	C	E					DISC				X			E		N		N	5.45
	Sub-Total, 4011																			**41,575,314.96**
	4020, Disc: Total outlays, gross																			========== 41,575,314.96
	4080, Disc: Outlays, net																			========== 41,575,314.96
	4190, Outlays, net (disc. and mand.)																			========== 41,575,314.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0898 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		64,896,955.21
3000	4801	C	B									X			E		N	1		107,980.68
3000	4901	C	B									X			E		N	1		144,832.56
3000	4901	C	B									X			E		N	1		7,245,158.33
Sub-Total, 3000																				**72,394,926.78**
3011	4801	C	B									X			E		N	1		-64,896,955.21
3011	4801	C	B									X			E		N	1		-107,980.68
3011	4801	C	E									X			E		N	1		107,980.68
3011	4801	C	E									X			E		N	1		36,446,452.56
3011	4802	D	B					DISC				X			E		N	1	N	63,498.09
3011	4802	C	B					DISC				X			E		N	1	N	-32,475,323.61
3011	4802	C	E					DISC				X			E		N	1	N	22,874,222.55
3011	4802	D	E					DISC				X			E		N	1	N	-75,000.00
3011	4881	C	E									X			E		N			202,162.32
3011	4901	C	B									X			E		N	1		-144,832.56
3011	4901	C	B									X			E		N	1		-7,245,158.33
3011	4901	C	E									X			E		N	1		261,597.64
3011	4901	C	E									X			E		N	1		7,245,158.33
3011	4902	C	E					DISC				X			E		N		N	37,939,112.89
3011	4902	C	E					DISC				X			E		N		N	11,501.91
Sub-Total, 3011																				**206,436.58**
3020	4802	D	B					DISC				X			E		N	1	N	-63,498.09
3020	4802	C	B					DISC				X			E		N	1	N	32,475,323.61
3020	4802	C	E					DISC				X			E		N	1	N	-22,874,222.55
3020	4802	D	E					DISC				X			E		N	1	N	75,000.00
3020	4902	C	E					DISC				X			E		N		N	-37,939,112.89
3020	4902	C	E					DISC				X			E		N		N	-11,501.91
Sub-Total, 3020																				**-28,338,011.83**
3041	4871	D	E									X			E		N			-603,555.59
3050	4801	C	E												E		N	1		107,980.68
3050	4801	C	E												E		N	1		36,446,452.56
3050	4871	D	E												E		N			-603,555.59
3050	4881	C	E												E		N			202,162.32
3050	4901	C	E												E		N	1		261,597.64
3050	4901	C	E												E		N	1		7,245,158.33
Sub-Total, 3050																				**43,659,795.94**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
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Treasury Account: National Institute of Biomedical Imaging and Bioengineering
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /11-0898 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4221	D	B			F		DISC				X			E		N	1		-2,687.39
3060	4251	D	B			F		DISC				X			E		N	1		-59,316.27
Sub-Total, 3060																				**-62,003.66**
3071	4221	D	B			F		DISC				X			E		N	1		2,687.39
3071	4221	C	E			F		DISC				X			E		N	1		8,814.52
3071	4251	D	B			F		DISC				X			E		N	1		59,316.27
3071	4251	D	E			F		DISC				X			E		N	1		-70,818.18
Sub-Total, 3071																				**0.00**
3090	4221	C	E			F		DISC							E		N	1		8,814.52
3090	4251	D	E			F		DISC							E		N	1		-70,818.18
Sub-Total, 3090																				**-62,003.66**
3100, Obligated balance, start of year																				========== 72,332,923.12
3200, Obligated balance, end of year																				========== 43,597,792.28

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	63,498.09
4011	4802	C	B					DISC				X			E		N	1	N	-32,475,323.61
4011	4802	C	E					DISC				X			E		N	1	N	22,874,222.55
4011	4802	D	E					DISC				X			E		N	1	N	-75,000.00
4011	4902	C	E					DISC				X			E		N		N	37,939,112.89
4011	4902	C	E					DISC				X			E		N		N	11,501.91
Sub-Total, 4011																				**28,338,011.83**
4020, Disc: Total outlays, gross																				========== 28,338,011.83
4080, Disc: Outlays, net																				========== 28,338,011.83
4190, Outlays, net (disc. and mand.)																				========== 28,338,011.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-3,201,884.94
3000	4801	C	B									X			E		N	1		554,453.30
3000	4901	C	B									X			E		N	1		12,958,893.56
3000	4901	D	B									X			E		N	1		-198,840.19
Sub-Total, 3000																				**10,112,621.73**
3011	4801	D	B									X			E		N	1		3,201,884.94
3011	4801	C	B									X			E		N	1		-554,453.30
3011	4801	D	E									X			E		N	1		-6,114,338.72
3011	4801	C	E									X			E		N	1		554,453.30
3011	4802	D	B					DISC				X			E		N	1	N	35,064,561.48
3011	4802	D	B					DISC				X			E		N	1	N	522,522.60
3011	4802	D	E					DISC				X			E		N	1	N	-38,083,936.99
3011	4802	D	E					DISC				X			E		N	1	N	-522,522.60
3011	4901	C	B									X			E		N	1		-12,958,893.56
3011	4901	D	B									X			E		N	1		198,840.19
3011	4901	D	E									X			E		N	1		-198,840.19
3011	4901	C	E									X			E		N	1		12,958,893.56
3011	4902	C	E					DISC				X			E		N		N	6,003,024.96
Sub-Total, 3011																				**71,195.67**
3020	4802	D	B					DISC				X			E		N	1	N	-35,064,561.48
3020	4802	D	B					DISC				X			E		N	1	N	-522,522.60
3020	4802	D	E					DISC				X			E		N	1	N	38,083,936.99
3020	4802	D	E					DISC				X			E		N	1	N	522,522.60
3020	4902	C	E					DISC				X			E		N		N	-6,003,024.96
Sub-Total, 3020																				**-2,983,649.45**
3041	4871	D	E									X			E		N			-271,858.47
3050	4801	D	E												E		N	1		-6,114,338.72
3050	4801	C	E												E		N	1		554,453.30
3050	4871	D	E												E		N			-271,858.47
3050	4901	D	E												E		N	1		-198,840.19
3050	4901	C	E												E		N	1		12,958,893.56
Sub-Total, 3050																				**6,928,309.48**
3060	4221	C	B			F		DISC				X			E		N	1		1,000.70
3060	4251	D	B			F		DISC				X			E		N	1		-27,454.98
Sub-Total, 3060																				**-26,454.28**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Biomedical Imaging and Bioengineering
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /10-0898 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	C	B			F		DISC				X			E		N	1		-1,000.70
3071	4221	C	E			F		DISC				X			E		N	1		1,000.70
3071	4251	D	B			F		DISC				X			E		N	1		27,454.98
3071	4251	D	E			F		DISC				X			E		N	1		-27,454.98
	Sub-Total, 3071																			**0.00**
3090	4221	C	E			F		DISC							E		N	1		1,000.70
3090	4251	D	E			F		DISC							E		N	1		-27,454.98
	Sub-Total, 3090																			**-26,454.28**

3100, Obligated balance, start of year ==========
10,086,167.45

3200, Obligated balance, end of year ==========
6,901,855.20

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	35,064,561.48
4011	4802	D	B					DISC				X			E		N	1	N	522,522.60
4011	4802	D	E					DISC				X			E		N	1	N	-38,083,936.99
4011	4802	D	E					DISC				X			E		N	1	N	-522,522.60
4011	4902	C	E					DISC				X			E		N		N	6,003,024.96
	Sub-Total, 4011																			**2,983,649.45**

4020, Disc: Total outlays, gross ==========
2,983,649.45

4080, Disc: Outlays, net ==========
2,983,649.45

4190, Outlays, net (disc. and mand.) ==========
2,983,649.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Biomedical Imaging and Bioengineering
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0898 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		185.91
3000	4801	C	B									X			E		N	1		16,319,803.62
3000	4901	D	B									X			E		N	1		-3,370,869.85
3000	4901	D	B									X			E		N	1		-10,763,691.30
Sub-Total, 3000																				**2,185,428.38**
3011	4801	C	B									X			E		N	1		-185.91
3011	4801	C	B									X			E		N	1		-16,319,803.62
3011	4801	C	E									X			E		N	1		185.91
3011	4801	C	E									X			E		N	1		15,480,583.61
3011	4802	C	B					DISC				X			E		N	1	N	-36,795,395.12
3011	4802	C	E					DISC				X			E		N	1	N	36,436,588.79
3011	4881	C	E									X			E		N			2,575.12
3011	4901	D	B									X			E		N	1		3,370,869.85
3011	4901	D	B									X			E		N	1		10,763,691.30
3011	4901	D	E									X			E		N	1		-10,784,562.08
3011	4901	D	E									X			E		N	1		-3,370,869.85
3011	4902	C	E					DISC				X			E		N		N	1,236,526.28
Sub-Total, 3011																				**20,204.28**
3020	4802	C	B					DISC				X			E		N	1	N	36,795,395.12
3020	4802	C	E					DISC				X			E		N	1	N	-36,436,588.79
3020	4902	C	E					DISC				X			E		N		N	-1,236,526.28
Sub-Total, 3020																				**-877,719.95**
3041	4871	D	E									X			E		N			-30,814.61
3050	4801	C	E												E		N	1		185.91
3050	4801	C	E												E		N	1		15,480,583.61
3050	4871	D	E												E		N			-30,814.61
3050	4881	C	E												E		N			2,575.12
3050	4901	D	E												E		N	1		-10,784,562.08
3050	4901	D	E												E		N	1		-3,370,869.85
Sub-Total, 3050																				**1,297,098.10**
3060	4221	D	B			F		DISC				X			E		N	1		-3,257.18
3060	4251	C	B			F		DISC				X			E		N	1		320.15
Sub-Total, 3060																				**-2,937.03**
3071	4221	D	B			F		DISC				X			E		N	1		3,257.18
3071	4221	D	E			F		DISC				X			E		N	1		-3,257.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Biomedical Imaging and Bioengineering
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /09-0898 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	C	B			F		DISC				X		E			N	1		-320.15
3071	4251	C	E			F		DISC				X		E			N	1		320.15
	Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC						E			N	1		-3,257.18
3090	4251	C	E			F		DISC						E			N	1		320.15
	Sub-Total, 3090																			**-2,937.03**
3100, Obligated balance, start of year																				========== 2,182,491.35
3200, Obligated balance, end of year																				========== 1,294,161.07

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-36,795,395.12
4011	4802	C	E					DISC				X		E			N	1	N	36,436,588.79
4011	4902	C	E					DISC				X		E			N		N	1,236,526.28
	Sub-Total, 4011																			**877,719.95**
4020, Disc: Total outlays, gross																				========== 877,719.95
4080, Disc: Outlays, net																				========== 877,719.95
4190, Outlays, net (disc. and mand.)																				========== 877,719.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Biomedical Imaging and Bioengineering
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0898 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,867,035.45
3000	4901	D	B									X			E		N	1		-1,561,219.21
3000	4901	D	B									X			E		N	1		-359,904.80
Sub-Total, 3000																				**945,911.44**
3011	4801	C	B									X			E		N	1		-2,867,035.45
3011	4801	C	E									X			E		N	1		2,853,370.11
3011	4802	C	B					DISC				X			E		N	1	N	-5,313,146.59
3011	4802	C	E					DISC				X			E		N	1	N	5,249,994.41
3011	4881	C	E									X			E		N			0.11
3011	4901	D	B									X			E		N	1		1,561,219.21
3011	4901	D	B									X			E		N	1		359,904.80
3011	4901	D	E									X			E		N	1		-1,561,219.21
3011	4901	D	E									X			E		N	1		-359,904.80
3011	4902	C	E					DISC				X			E		N		N	76,817.52
Sub-Total, 3011																				**0.11**
3020	4802	C	B					DISC				X			E		N	1	N	5,313,146.59
3020	4802	C	E					DISC				X			E		N	1	N	-5,249,994.41
3020	4902	C	E					DISC				X			E		N		N	-76,817.52
Sub-Total, 3020																				**-13,665.34**
3050	4801	C	E												E		N	1		2,853,370.11
3050	4881	C	E												E		N			0.11
3050	4901	D	E												E		N	1		-1,561,219.21
3050	4901	D	E												E		N	1		-359,904.80
Sub-Total, 3050																				**932,246.21**
3060	4221	C	B			F		DISC				X			E		N	1		547.87
3071	4221	C	B			F		DISC				X			E		N	1		-547.87
3071	4221	C	E			F		DISC				X			E		N	1		547.87
Sub-Total, 3071																				**0.00**
3090	4221	C	E			F		DISC							E		N	1		547.87
3100, Obligated balance, start of year																				========== 946,459.31
3200, Obligated balance, end of year																				========== 932,794.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Biomedical Imaging and Bioengineering
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /08-0898 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-5,313,146.59
4011	4802	C	E					DISC				X			E		N	1	N	5,249,994.41
4011	4902	C	E					DISC				X			E		N		N	76,817.52
	Sub-Total, 4011																			**13,665.34**
4020, Disc: Total outlays, gross																				========= 13,665.34
4080, Disc: Outlays, net																				========= 13,665.34
4190, Outlays, net (disc. and mand.)																				========= 13,665.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Bioimaging & Bioengineering, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0899 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-1,065,981.26
3000	4801	C	B									X			E		N	1		1,978,622.94
3000	4901	D	B									X			E		N	1		-1,038,954.73
3000	4901	C	B									X			E		N	1		37,261.19
Sub-Total, 3000																				**-89,051.86**
3011	4801	D	B									X			E		N	1		1,065,981.26
3011	4801	C	B									X			E		N	1		-1,978,622.94
3011	4801	C	E									X			E		N	1		1,978,622.94
3011	4801	D	E									X			E		N	1		-2,086,840.16
3011	4802	C	B					DISC				X			E		N	1	N	-4,514,504.70
3011	4802	D	B					DISC				X			E		N	1	N	1,118,228.29
3011	4802	C	E					DISC				X			E		N	1	N	3,955,463.95
3011	4802	D	E					DISC				X			E		N	1	N	-1,128,244.22
3011	4901	D	B									X			E		N	1		1,038,954.73
3011	4901	C	B									X			E		N	1		-37,261.19
3011	4901	D	E									X			E		N	1		-1,038,954.73
3011	4901	C	E									X			E		N	1		37,261.19
3011	4902	C	E					DISC				X			E		N		N	1,579,899.65
3011	4902	C	E					DISC				X			E		N		N	10,015.93
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	4,514,504.70
3020	4802	D	B					DISC				X			E		N	1	N	-1,118,228.29
3020	4802	C	E					DISC				X			E		N	1	N	-3,955,463.95
3020	4802	D	E					DISC				X			E		N	1	N	1,128,244.22
3020	4902	C	E					DISC				X			E		N		N	-1,579,899.65
3020	4902	C	E					DISC				X			E		N		N	-10,015.93
Sub-Total, 3020																				**-1,020,858.90**
3041	4871	D	E									X			E		N			-141,868.26
3050	4801	C	E												E		N	1		1,978,622.94
3050	4801	D	E												E		N	1		-2,086,840.16
3050	4871	D	E												E		N			-141,868.26
3050	4901	D	E												E		N	1		-1,038,954.73
3050	4901	C	E												E		N	1		37,261.19
Sub-Total, 3050																				**-1,251,779.02**
3100, Obligated balance, start of year																				==========
																				-89,051.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Bioimaging & Bioengineering, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0899 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== -1,251,779.02

BA & O, Net

4011	4802	C	B				DISC		X		E	N	1	N	-4,514,504.70
4011	4802	D	B				DISC		X		E	N	1	N	1,118,228.29
4011	4802	C	E				DISC		X		E	N	1	N	3,955,463.95
4011	4802	D	E				DISC		X		E	N	1	N	-1,128,244.22
4011	4902	C	E				DISC		X		E	N		N	1,579,899.65
4011	4902	C	E				DISC		X		E	N		N	10,015.93
Sub-Total, 4011															**1,020,858.90**
4020, Disc: Total outlays, gross															========== 1,020,858.90
4080, Disc: Outlays, net															========== 1,020,858.90
4190, Outlays, net (disc. and mand.)															========== 1,020,858.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases, Recovery
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0900 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		56,856,272.79
3000	4801	C	B									X			E		N	1		13,720,411.94
3000	4901	D	B									X			E		N	1		-8,388,374.41
3000	4901	C	B									X			E		N	1		554,619.13
Sub-Total, 3000																				**62,742,929.45**
3011	4801	C	B									X			E		N	1		-56,856,272.79
3011	4801	C	B									X			E		N	1		-13,720,411.94
3011	4801	D	E									X			E		N	1		-752,188.56
3011	4801	C	E									X			E		N	1		56,856,272.79
3011	4802	D	B					DISC				X			E		N	1	N	26,487,240.80
3011	4802	C	B					DISC				X			E		N	1	N	-43,701,522.77
3011	4802	C	E					DISC				X			E		N	1	N	41,647,874.57
3011	4802	D	E					DISC				X			E		N	1	N	-31,230,403.37
3011	4881	C	E									X			E		N			384,839.35
3011	4901	D	B									X			E		N	1		8,388,374.41
3011	4901	C	B									X			E		N	1		-554,619.13
3011	4901	C	E									X			E		N	1		416,600.77
3011	4901	D	E									X			E		N	1		-9,038,374.41
3011	4902	C	E					DISC				X			E		N		N	5,393,162.57
3011	4902	C	E					DISC				X			E		N		N	16,664,267.06
3011	4982	C	E					DISC				X			E		N		N	167.92
Sub-Total, 3011																				**385,007.27**
3020	4802	D	B					DISC				X			E		N	1	N	-26,487,240.80
3020	4802	C	B					DISC				X			E		N	1	N	43,701,522.77
3020	4802	C	E					DISC				X			E		N	1	N	-41,647,874.57
3020	4802	D	E					DISC				X			E		N	1	N	31,230,403.37
3020	4902	C	E					DISC				X			E		N		N	-5,393,162.57
3020	4902	C	E					DISC				X			E		N		N	-16,664,267.06
3020	4982	C	E					DISC				X			E		N		N	-167.92
Sub-Total, 3020																				**-15,260,786.78**
3041	4871	D	E									X			E		N			-471,483.00
3050	4801	D	E												E		N	1		-752,188.56
3050	4801	C	E												E		N	1		56,856,272.79
3050	4871	D	E												E		N			-471,483.00
3050	4881	C	E												E		N			384,839.35
3050	4901	C	E												E		N	1		416,600.77
3050	4901	D	E												E		N	1		-9,038,374.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Allergy and Infectious Diseases, Recovery
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0900 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**47,395,666.94**
3100, Obligated balance, start of year																				========== 62,742,929.45
3200, Obligated balance, end of year																				========== 47,395,666.94

BA & O, Net

4011	4802	D	B					DISC			X		E		N	1	N	26,487,240.80
4011	4802	C	B					DISC			X		E		N	1	N	-43,701,522.77
4011	4802	C	E					DISC			X		E		N	1	N	41,647,874.57
4011	4802	D	E					DISC			X		E		N	1	N	-31,230,403.37
4011	4902	C	E					DISC			X		E		N		N	5,393,162.57
4011	4902	C	E					DISC			X		E		N		N	16,664,267.06
4011	4982	C	E					DISC			X		E		N		N	167.92
	Sub-Total, 4011																	**15,260,786.78**
4020, Disc: Total outlays, gross																		========== 15,260,786.78
4080, Disc: Outlays, net																		========== 15,260,786.78
4190, Outlays, net (disc. and mand.)																		========== 15,260,786.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorders and Stroke, Recov
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0901 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		23,166,328.99
3000	4801	C	B									X		E		N	1		1,924,324.38
3000	4901	D	B									X		E		N	1		-3,072,948.41
3000	4901	D	B									X		E		N	1		-10,480,370.74
Sub-Total, 3000																			**11,537,334.22**
3011	4801	C	B									X		E		N	1		-23,166,328.99
3011	4801	C	B									X		E		N	1		-1,924,324.38
3011	4801	C	E									X		E		N	1		23,166,328.99
3011	4801	D	E									X		E		N	1		-1,880,040.89
3011	4802	D	B					DISC				X		E		N	1	N	14,218,511.05
3011	4802	C	B					DISC				X		E		N	1	N	-21,098,136.02
3011	4802	C	E					DISC				X		E		N	1	N	18,140,348.76
3011	4802	D	E					DISC				X		E		N	1	N	-15,972,615.95
3011	4901	D	B									X		E		N	1		3,072,948.41
3011	4901	D	B									X		E		N	1		10,480,370.74
3011	4901	D	E									X		E		N	1		-10,480,370.74
3011	4901	D	E									X		E		N	1		-3,072,948.41
3011	4902	C	E					DISC				X		E		N		N	1,754,104.90
3011	4902	C	E					DISC				X		E		N		N	6,762,152.53
Sub-Total, 3011																			**0.00**
3020	4802	D	B					DISC				X		E		N	1	N	-14,218,511.05
3020	4802	C	B					DISC				X		E		N	1	N	21,098,136.02
3020	4802	C	E					DISC				X		E		N	1	N	-18,140,348.76
3020	4802	D	E					DISC				X		E		N	1	N	15,972,615.95
3020	4902	C	E					DISC				X		E		N		N	-1,754,104.90
3020	4902	C	E					DISC				X		E		N		N	-6,762,152.53
Sub-Total, 3020																			**-3,804,365.27**
3041	4871	D	E									X		E		N			-907,752.21
3050	4801	C	E											E		N	1		23,166,328.99
3050	4801	D	E											E		N	1		-1,880,040.89
3050	4871	D	E											E		N			-907,752.21
3050	4901	D	E											E		N	1		-10,480,370.74
3050	4901	D	E											E		N	1		-3,072,948.41
Sub-Total, 3050																			**6,825,216.74**
3100, Obligated balance, start of year																			==========
																			11,537,334.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Neurological Disorders and Stroke, Recov
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0901 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 6,825,216.74

BA & O, Net

4011	4802	D	B			DISC		X		E	N	1	N	14,218,511.05
4011	4802	C	B			DISC		X		E	N	1	N	-21,098,136.02
4011	4802	C	E			DISC		X		E	N	1	N	18,140,348.76
4011	4802	D	E			DISC		X		E	N	1	N	-15,972,615.95
4011	4902	C	E			DISC		X		E	N		N	1,754,104.90
4011	4902	C	E			DISC		X		E	N		N	6,762,152.53
Sub-Total, 4011														**3,804,365.27**
4020, Disc: Total outlays, gross														========== 3,804,365.27
4080, Disc: Outlays, net														========== 3,804,365.27
4190, Outlays, net (disc. and mand.)														========== 3,804,365.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute, Recovery Act, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0902 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X		E			N	1		-7,968,224.98
3000	4801	C	B									X		E			N	1		14,577,492.92
3000	4901	D	B									X		E			N	1		-35,159.28
3000	4901	D	B									X		E			N	1		-1,151,012.92
Sub-Total, 3000																				**5,423,095.74**
3011	4801	D	B									X		E			N	1		7,968,224.98
3011	4801	C	B									X		E			N	1		-14,577,492.92
3011	4801	C	E									X		E			N	1		14,577,492.92
3011	4801	D	E									X		E			N	1		-9,652,662.48
3011	4802	D	B					DISC				X		E			N	1	N	8,995,050.35
3011	4802	C	B					DISC				X		E			N	1	N	-11,172,720.94
3011	4802	D	E					DISC				X		E			N	1	N	-9,807,457.63
3011	4802	C	E					DISC				X		E			N	1	N	10,781,460.37
3011	4881	C	E									X		E			N			5,776.01
3011	4901	D	B									X		E			N	1		35,159.28
3011	4901	D	B									X		E			N	1		1,151,012.92
3011	4901	D	E									X		E			N	1		-35,159.28
3011	4901	D	E									X		E			N	1		-1,151,012.92
3011	4902	C	E					DISC				X		E			N		N	812,407.28
3011	4902	C	E					DISC				X		E			N		N	2,075,698.07
Sub-Total, 3011																				**5,776.01**
3020	4802	D	B					DISC				X		E			N	1	N	-8,995,050.35
3020	4802	C	B					DISC				X		E			N	1	N	11,172,720.94
3020	4802	D	E					DISC				X		E			N	1	N	9,807,457.63
3020	4802	C	E					DISC				X		E			N	1	N	-10,781,460.37
3020	4902	C	E					DISC				X		E			N		N	-812,407.28
3020	4902	C	E					DISC				X		E			N		N	-2,075,698.07
Sub-Total, 3020																				**-1,684,437.50**
3041	4871	D	E									X		E			N			-221,375.32
3050	4801	C	E											E			N	1		14,577,492.92
3050	4801	D	E											E			N	1		-9,652,662.48
3050	4871	D	E											E			N			-221,375.32
3050	4881	C	E											E			N			5,776.01
3050	4901	D	E											E			N	1		-35,159.28
3050	4901	D	E											E			N	1		-1,151,012.92
Sub-Total, 3050																				**3,523,058.93**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Eye Institute, Recovery Act, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0902 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				5,423,095.74
3200, Obligated balance, end of year																				3,523,058.93

BA & O, Net

4011	4802	D	B					DISC			X		E		N	1	N	8,995,050.35
4011	4802	C	B					DISC			X		E		N	1	N	-11,172,720.94
4011	4802	D	E					DISC			X		E		N	1	N	-9,807,457.63
4011	4802	C	E					DISC			X		E		N	1	N	10,781,460.37
4011	4902	C	E					DISC			X		E		N		N	812,407.28
4011	4902	C	E					DISC			X		E		N		N	2,075,698.07
Sub-Total, 4011																		**1,684,437.50**
4020, Disc: Total outlays, gross																		1,684,437.50
4080, Disc: Outlays, net																		1,684,437.50
4190, Outlays, net (disc. and mand.)																		1,684,437.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Arthritis and Musculoskeletal and Skin Di
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0903 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		7,743,020.29
3000	4801	C	B									X			E		N	1		622,502.57
3000	4901	D	B									X			E		N	1		-78,370.90
3000	4901	D	B									X			E		N	1		-992,924.29
Sub-Total, 3000																				**7,294,227.67**
3011	4801	C	B									X			E		N	1		-7,743,020.29
3011	4801	C	B									X			E		N	1		-622,502.57
3011	4801	D	E									X			E		N	1		-407,603.04
3011	4801	C	E									X			E		N	1		7,743,020.29
3011	4802	C	B					DISC				X			E		N	1	N	-4,554,929.87
3011	4802	D	B					DISC				X			E		N	1	N	3,128,482.30
3011	4802	C	E					DISC				X			E		N	1	N	3,465,017.32
3011	4802	D	E					DISC				X			E		N	1	N	-3,396,374.38
3011	4901	D	B									X			E		N	1		78,370.90
3011	4901	D	B									X			E		N	1		992,924.29
3011	4901	D	E									X			E		N	1		-78,370.90
3011	4901	D	E									X			E		N	1		-992,924.29
3011	4902	C	E					DISC				X			E		N		N	267,892.08
3011	4902	C	E					DISC				X			E		N		N	2,120,018.16
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	4,554,929.87
3020	4802	D	B					DISC				X			E		N	1	N	-3,128,482.30
3020	4802	C	E					DISC				X			E		N	1	N	-3,465,017.32
3020	4802	D	E					DISC				X			E		N	1	N	3,396,374.38
3020	4902	C	E					DISC				X			E		N		N	-267,892.08
3020	4902	C	E					DISC				X			E		N		N	-2,120,018.16
Sub-Total, 3020																				**-1,030,105.61**
3041	4871	D	E									X			E		N			-151,849.88
3050	4801	D	E												E		N	1		-407,603.04
3050	4801	C	E												E		N	1		7,743,020.29
3050	4871	D	E												E		N			-151,849.88
3050	4901	D	E												E		N	1		-78,370.90
3050	4901	D	E												E		N	1		-992,924.29
Sub-Total, 3050																				**6,112,272.18**
3100, Obligated balance, start of year																				========== 7,294,227.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Arthritis and Musculoskeletal and Skin Di
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0903 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 6,112,272.18

BA & O, Net

4011	4802	C	B			DISC		X		E		N	1	N	-4,554,929.87
4011	4802	D	B			DISC		X		E		N	1	N	3,128,482.30
4011	4802	C	E			DISC		X		E		N	1	N	3,465,017.32
4011	4802	D	E			DISC		X		E		N	1	N	-3,396,374.38
4011	4902	C	E			DISC		X		E		N		N	267,892.08
4011	4902	C	E			DISC		X		E		N		N	2,120,018.16
Sub-Total, 4011															**1,030,105.61**
4020, Disc: Total outlays, gross															========== 1,030,105.61
4080, Disc: Outlays, net															========== 1,030,105.61
4190, Outlays, net (disc. and mand.)															========== 1,030,105.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Nursing Research, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0904 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		4,347,780.33
3000	4801	D	B									X		E		N	1		-2,900,126.74
3000	4901	C	B									X		E		N	1		871,538.94
3000	4901	D	B									X		E		N	1		-554,097.13
Sub-Total, 3000																			**1,765,095.40**
3011	4801	C	B									X		E		N	1		-4,347,780.33
3011	4801	D	B									X		E		N	1		2,900,126.74
3011	4801	C	E									X		E		N	1		4,347,780.33
3011	4801	D	E									X		E		N	1		-3,408,914.30
3011	4802	D	B					DISC				X		E		N	1	N	2,563,929.49
3011	4802	C	B					DISC				X		E		N	1	N	-555,030.00
3011	4802	D	E					DISC				X		E		N	1	N	-2,810,599.40
3011	4802	C	E					DISC				X		E		N	1	N	322,401.19
3011	4901	C	B									X		E		N	1		-871,538.94
3011	4901	D	B									X		E		N	1		554,097.13
3011	4901	C	E									X		E		N	1		871,538.94
3011	4901	D	E									X		E		N	1		-554,097.13
3011	4902	C	E					DISC				X		E		N		N	246,669.91
3011	4902	C	E					DISC				X		E		N		N	741,416.37
Sub-Total, 3011																			**0.00**
3020	4802	D	B					DISC				X		E		N	1	N	-2,563,929.49
3020	4802	C	B					DISC				X		E		N	1	N	555,030.00
3020	4802	D	E					DISC				X		E		N	1	N	2,810,599.40
3020	4802	C	E					DISC				X		E		N	1	N	-322,401.19
3020	4902	C	E					DISC				X		E		N		N	-246,669.91
3020	4902	C	E					DISC				X		E		N		N	-741,416.37
Sub-Total, 3020																			**-508,787.56**
3041	4871	D	E									X		E		N			-68,430.19
3050	4801	C	E											E		N	1		4,347,780.33
3050	4801	D	E											E		N	1		-3,408,914.30
3050	4871	D	E											E		N			-68,430.19
3050	4901	C	E											E		N	1		871,538.94
3050	4901	D	E											E		N	1		-554,097.13
Sub-Total, 3050																			**1,187,877.65**
3100, Obligated balance, start of year																			==========
																			1,765,095.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Nursing Research, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0904 -000-0
FACTS II User: Tamica Bolding / (301) 435-7986 / boldingt@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 1,187,877.65

BA & O, Net

4011	4802	D	B			DISC		X		E		N	1	N	2,563,929.49
4011	4802	C	B			DISC		X		E		N	1	N	-555,030.00
4011	4802	D	E			DISC		X		E		N	1	N	-2,810,599.40
4011	4802	C	E			DISC		X		E		N	1	N	322,401.19
4011	4902	C	E			DISC		X		E		N		N	246,669.91
4011	4902	C	E			DISC		X		E		N		N	741,416.37
Sub-Total, 4011															**508,787.56**
4020, Disc: Total outlays, gross															========== 508,787.56
4080, Disc: Outlays, net															========== 508,787.56
4190, Outlays, net (disc. and mand.)															========== 508,787.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communication Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0905 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-4,167,668.29
3000	4801	C	B									X			E		N	1		5,302,387.30
3000	4901	C	B									X			E		N	1		2,386,808.10
3000	4901	D	B									X			E		N	1		-840,146.30
Sub-Total, 3000																				**2,681,380.81**
3011	4801	D	B									X			E		N	1		4,167,668.29
3011	4801	C	B									X			E		N	1		-5,302,387.30
3011	4801	D	E									X			E		N	1		-5,078,248.09
3011	4801	C	E									X			E		N	1		5,302,387.30
3011	4802	D	B					DISC				X			E		N	1	N	2,565,328.36
3011	4802	D	B					DISC				X			E		N	1	N	3,903,447.70
3011	4802	D	E					DISC				X			E		N	1	N	-4,439,685.16
3011	4802	D	E					DISC				X			E		N	1	N	-2,972,259.15
3011	4881	C	E									X			E		N			3,095.27
3011	4901	C	B									X			E		N	1		-2,386,808.10
3011	4901	D	B									X			E		N	1		840,146.30
3011	4901	D	E									X			E		N	1		-840,146.30
3011	4901	C	E									X			E		N	1		2,386,808.10
3011	4902	C	E					DISC				X			E		N		N	406,930.79
3011	4902	C	E					DISC				X			E		N		N	1,446,817.26
Sub-Total, 3011																				**3,095.27**
3020	4802	D	B					DISC				X			E		N	1	N	-2,565,328.36
3020	4802	D	B					DISC				X			E		N	1	N	-3,903,447.70
3020	4802	D	E					DISC				X			E		N	1	N	4,439,685.16
3020	4802	D	E					DISC				X			E		N	1	N	2,972,259.15
3020	4902	C	E					DISC				X			E		N		N	-406,930.79
3020	4902	C	E					DISC				X			E		N		N	-1,446,817.26
Sub-Total, 3020																				**-910,579.80**
3041	4871	D	E									X			E		N			-274,855.92
3050	4801	D	E												E		N	1		-5,078,248.09
3050	4801	C	E												E		N	1		5,302,387.30
3050	4871	D	E												E		N			-274,855.92
3050	4881	C	E												E		N			3,095.27
3050	4901	D	E												E		N	1		-840,146.30
3050	4901	C	E												E		N	1		2,386,808.10
Sub-Total, 3050																				**1,499,040.36**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Deafness and Other Communication Disorders
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0905 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				2,681,380.81
3200, Obligated balance, end of year																				1,499,040.36

BA & O, Net

4011	4802	D	B					DISC			X		E		N	1	N	2,565,328.36
4011	4802	D	B					DISC			X		E		N	1	N	3,903,447.70
4011	4802	D	E					DISC			X		E		N	1	N	-4,439,685.16
4011	4802	D	E					DISC			X		E		N	1	N	-2,972,259.15
4011	4902	C	E					DISC			X		E		N		N	406,930.79
4011	4902	C	E					DISC			X		E		N		N	1,446,817.26
Sub-Total, 4011																		**910,579.80**
4020, Disc: Total outlays, gross																		910,579.80
4080, Disc: Outlays, net																		910,579.80
4190, Outlays, net (disc. and mand.)																		910,579.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0906 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-1,304,545.49
3000	4801	C	B									X			E		N	1		2,948,191.55
3000	4901	C	B									X			E		N	1		2,334,316.76
Sub-Total, 3000																				**3,977,962.82**
3011	4801	D	B									X			E		N	1		1,304,545.49
3011	4801	C	B									X			E		N	1		-2,948,191.55
3011	4801	C	E									X			E		N	1		2,948,191.55
3011	4801	D	E									X			E		N	1		-3,043,753.53
3011	4802	D	B					DISC				X			E		N	1	N	5,620,580.30
3011	4802	D	B					DISC				X			E		N	1	N	1,180,000.00
3011	4802	D	E					DISC				X			E		N	1	N	-1,390,000.00
3011	4802	D	E					DISC				X			E		N	1	N	-8,131,221.69
3011	4901	C	B									X			E		N	1		-2,334,316.76
3011	4901	C	E									X			E		N	1		2,334,316.76
3011	4902	C	E					DISC				X			E		N		N	4,249,849.43
3011	4902	C	E					DISC				X			E		N		N	210,000.00
Sub-Total, 3011																				**0.00**
3020	4802	D	B					DISC				X			E		N	1	N	-5,620,580.30
3020	4802	D	B					DISC				X			E		N	1	N	-1,180,000.00
3020	4802	D	E					DISC				X			E		N	1	N	1,390,000.00
3020	4802	D	E					DISC				X			E		N	1	N	8,131,221.69
3020	4902	C	E					DISC				X			E		N		N	-4,249,849.43
3020	4902	C	E					DISC				X			E		N		N	-210,000.00
Sub-Total, 3020																				**-1,739,208.04**
3041	4871	D	E									X			E		N			-242,585.37
3050	4801	C	E												E		N	1		2,948,191.55
3050	4801	D	E												E		N	1		-3,043,753.53
3050	4871	D	E												E		N			-242,585.37
3050	4901	C	E												E		N	1		2,334,316.76
Sub-Total, 3050																				**1,996,169.41**
3100, Obligated balance, start of year																				========== 3,977,962.82
3200, Obligated balance, end of year																				========== 1,996,169.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Human Genome Research Institute, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0906 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	5,620,580.30
4011	4802	D	B					DISC				X			E		N	1	N	1,180,000.00
4011	4802	D	E					DISC				X			E		N	1	N	-1,390,000.00
4011	4802	D	E					DISC				X			E		N	1	N	-8,131,221.69
4011	4902	C	E					DISC				X			E		N		N	4,249,849.43
4011	4902	C	E					DISC				X			E		N		N	210,000.00
	Sub-Total, 4011																			**1,739,208.04**
4020, Disc: Total outlays, gross																				========== 1,739,208.04
4080, Disc: Outlays, net																				========== 1,739,208.04
4190, Outlays, net (disc. and mand.)																				========== 1,739,208.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0907 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X		E			N	1		-10,494,956.37
3000	4801	C	B									X		E			N	1		6,762,599.82
3000	4901	C	B									X		E			N	1		19,596,812.37
3000	4901	D	B									X		E			N	1		-1,691,345.17
Sub-Total, 3000																				**14,173,110.65**
3011	4801	D	B									X		E			N	1		10,494,956.37
3011	4801	C	B									X		E			N	1		-6,762,599.82
3011	4801	D	E									X		E			N	1		-13,842,684.46
3011	4801	C	E									X		E			N	1		6,762,599.82
3011	4802	D	B					DISC				X		E			N	1	N	19,756,762.24
3011	4802	D	B					DISC				X		E			N	1	N	4,587,116.42
3011	4802	D	E					DISC				X		E			N	1	N	-5,225,640.91
3011	4802	D	E					DISC				X		E			N	1	N	-24,008,420.81
3011	4881	C	E									X		E			N			11.86
3011	4901	C	B									X		E			N	1		-19,596,812.37
3011	4901	D	B									X		E			N	1		1,691,345.17
3011	4901	C	E									X		E			N	1		19,596,812.37
3011	4901	D	E									X		E			N	1		-2,056,180.24
3011	4902	C	E					DISC				X		E			N		N	1,003,359.56
3011	4902	C	E					DISC				X		E			N		N	7,599,386.66
3011	4982	C	E					DISC				X		E			N		N	18.75
Sub-Total, 3011																				**30.61**
3020	4802	D	B					DISC				X		E			N	1	N	-19,756,762.24
3020	4802	D	B					DISC				X		E			N	1	N	-4,587,116.42
3020	4802	D	E					DISC				X		E			N	1	N	5,225,640.91
3020	4802	D	E					DISC				X		E			N	1	N	24,008,420.81
3020	4902	C	E					DISC				X		E			N		N	-1,003,359.56
3020	4902	C	E					DISC				X		E			N		N	-7,599,386.66
3020	4982	C	E					DISC				X		E			N		N	-18.75
Sub-Total, 3020																				**-3,712,581.91**
3041	4871	D	E									X		E			N			-1,343,942.41
3050	4801	D	E											E			N	1		-13,842,684.46
3050	4801	C	E											E			N	1		6,762,599.82
3050	4871	D	E											E			N			-1,343,942.41
3050	4881	C	E											E			N			11.86
3050	4901	C	E											E			N	1		19,596,812.37
3050	4901	D	E											E			N	1		-2,056,180.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute of Mental Health, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0907 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**9,116,616.94**
3100, Obligated balance, start of year																				========== 14,173,110.65
3200, Obligated balance, end of year																				========== 9,116,616.94

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	19,756,762.24
4011	4802	D	B					DISC				X			E		N	1	N	4,587,116.42
4011	4802	D	E					DISC				X			E		N	1	N	-5,225,640.91
4011	4802	D	E					DISC				X			E		N	1	N	-24,008,420.81
4011	4902	C	E					DISC				X			E		N		N	1,003,359.56
4011	4902	C	E					DISC				X			E		N		N	7,599,386.66
4011	4982	C	E					DISC				X			E		N		N	18.75
	Sub-Total, 4011																			**3,712,581.91**
4020, Disc: Total outlays, gross																				========== 3,712,581.91
4080, Disc: Outlays, net																				========== 3,712,581.91
4190, Outlays, net (disc. and mand.)																				========== 3,712,581.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Drug Abuse, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0908 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Typ	Fnd Acct	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		3,790,252.61
3000	4801	C	B									X		E			N	1		4,995,679.42
3000	4901	D	B									X		E			N	1		-2,923,426.61
3000	4901	C	B									X		E			N	1		6,938,105.66
Sub-Total, 3000																				**12,800,611.08**
3011	4801	C	B									X		E			N	1		-3,790,252.61
3011	4801	C	B									X		E			N	1		-4,995,679.42
3011	4801	C	E									X		E			N	1		3,790,252.61
3011	4801	C	E									X		E			N	1		2,601,564.52
3011	4802	D	B					DISC				X		E			N	1	N	17,961,590.11
3011	4802	D	B					DISC				X		E			N	1	N	545,767.25
3011	4802	D	E					DISC				X		E			N	1	N	-599,196.64
3011	4802	D	E					DISC				X		E			N	1	N	-21,847,082.73
3011	4901	D	B									X		E			N	1		2,923,426.61
3011	4901	C	B									X		E			N	1		-6,938,105.66
3011	4901	D	E									X		E			N	1		-2,923,426.61
3011	4901	C	E									X		E			N	1		6,918,819.21
3011	4902	C	E					DISC				X		E			N		N	53,429.39
3011	4902	C	E					DISC				X		E			N		N	6,299,003.73
Sub-Total, 3011																				**109.76**
3020	4802	D	B					DISC				X		E			N	1	N	-17,961,590.11
3020	4802	D	B					DISC				X		E			N	1	N	-545,767.25
3020	4802	D	E					DISC				X		E			N	1	N	599,196.64
3020	4802	D	E					DISC				X		E			N	1	N	21,847,082.73
3020	4902	C	E					DISC				X		E			N		N	-53,429.39
3020	4902	C	E					DISC				X		E			N		N	-6,299,003.73
Sub-Total, 3020																				**-2,413,511.11**
3041	4871	D	E									X		E			N			-1,319,191.29
3050	4801	C	E											E			N	1		3,790,252.61
3050	4801	C	E											E			N	1		2,601,564.52
3050	4871	D	E											E			N			-1,319,191.29
3050	4901	D	E											E			N	1		-2,923,426.61
3050	4901	C	E											E			N	1		6,918,819.21
Sub-Total, 3050																				**9,068,018.44**
3100, Obligated balance, start of year																				==========
																				12,800,611.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Drug Abuse, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0908 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 9,068,018.44

BA & O, Net

4011	4802	D	B			DISC		X		E		N	1	N	17,961,590.11
4011	4802	D	B			DISC		X		E		N	1	N	545,767.25
4011	4802	D	E			DISC		X		E		N	1	N	-599,196.64
4011	4802	D	E			DISC		X		E		N	1	N	-21,847,082.73
4011	4902	C	E			DISC		X		E		N		N	53,429.39
4011	4902	C	E			DISC		X		E		N		N	6,299,003.73
Sub-Total, 4011															**2,413,511.11**
4020, Disc: Total outlays, gross															========== 2,413,511.11
4080, Disc: Outlays, net															========== 2,413,511.11
4190, Outlays, net (disc. and mand.)															========== 2,413,511.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Alcohol Abuse and Alcoholism, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0909 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		510,599.75
3000	4801	C	B									X			E		N	1		7,696,840.20
3000	4901	D	B									X			E		N	1		-873,734.20
3000	4901	C	B									X			E		N	1		2,702,180.12
Sub-Total, 3000																				**10,035,885.87**
3011	4801	C	B									X			E		N	1		-510,599.75
3011	4801	C	B									X			E		N	1		-7,696,840.20
3011	4801	D	E									X			E		N	1		-438,760.05
3011	4801	C	E									X			E		N	1		7,696,840.20
3011	4802	D	B					DISC				X			E		N	1	N	7,370,099.67
3011	4802	D	B					DISC				X			E		N	1	N	3,717,101.90
3011	4802	D	E					DISC				X			E		N	1	N	-4,349,095.87
3011	4802	D	E					DISC				X			E		N	1	N	-8,593,631.51
3011	4881	C	E									X			E		N			1,530.14
3011	4901	D	B									X			E		N	1		873,734.20
3011	4901	C	B									X			E		N	1		-2,702,180.12
3011	4901	C	E									X			E		N	1		2,702,569.10
3011	4901	D	E									X			E		N	1		-873,734.20
3011	4902	C	E					DISC				X			E		N		N	631,993.97
3011	4902	C	E					DISC				X			E		N		N	2,172,502.66
Sub-Total, 3011																				**1,530.14**
3020	4802	D	B					DISC				X			E		N	1	N	-7,370,099.67
3020	4802	D	B					DISC				X			E		N	1	N	-3,717,101.90
3020	4802	D	E					DISC				X			E		N	1	N	4,349,095.87
3020	4802	D	E					DISC				X			E		N	1	N	8,593,631.51
3020	4902	C	E					DISC				X			E		N		N	-631,993.97
3020	4902	C	E					DISC				X			E		N		N	-2,172,502.66
Sub-Total, 3020																				**-948,970.82**
3041	4871	D	E									X			E		N			-501,253.43
3050	4801	D	E												E		N	1		-438,760.05
3050	4801	C	E												E		N	1		7,696,840.20
3050	4871	D	E												E		N			-501,253.43
3050	4881	C	E												E		N			1,530.14
3050	4901	C	E												E		N	1		2,702,569.10
3050	4901	D	E												E		N	1		-873,734.20
Sub-Total, 3050																				**8,587,191.76**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institute on Alcohol Abuse and Alcoholism, Recovery Act
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0909 -000-0
FACTS II User: Edward A. Kong / (301) 496-4453 / konge@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== 10,035,885.87
3200, Obligated balance, end of year																				========== 8,587,191.76

BA & O, Net

4011	4802	D	B				DISC		X		E	N	1	N	7,370,099.67
4011	4802	D	B				DISC		X		E	N	1	N	3,717,101.90
4011	4802	D	E				DISC		X		E	N	1	N	-4,349,095.87
4011	4802	D	E				DISC		X		E	N	1	N	-8,593,631.51
4011	4902	C	E				DISC		X		E	N		N	631,993.97
4011	4902	C	E				DISC		X		E	N		N	2,172,502.66
Sub-Total, 4011															**948,970.82**
4020, Disc: Total outlays, gross															========== 948,970.82
4080, Disc: Outlays, net															========== 948,970.82
4190, Outlays, net (disc. and mand.)															========== 948,970.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Complementary and Alternative Medicine, Reco
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0910 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		93,042.30
3000	4901	D	B									X			E		N	1		-257,649.23
3000	4901	C	B									X			E		N	1		836,122.02
Sub-Total, 3000																				**671,515.09**
3011	4801	C	B									X			E		N	1		-93,042.30
3011	4801	D	E									X			E		N	1		-218,090.50
3011	4802	D	B					DISC				X			E		N	1	N	2,608,543.54
3011	4802	D	E					DISC				X			E		N	1	N	-2,861,994.80
3011	4901	D	B									X			E		N	1		257,649.23
3011	4901	C	B									X			E		N	1		-836,122.02
3011	4901	D	E									X			E		N	1		-257,649.23
3011	4901	C	E									X			E		N	1		836,122.02
3011	4902	C	E					DISC				X			E		N		N	564,584.06
Sub-Total, 3011																				**0.00**
3020	4802	D	B					DISC				X			E		N	1	N	-2,608,543.54
3020	4802	D	E					DISC				X			E		N	1	N	2,861,994.80
3020	4902	C	E					DISC				X			E		N		N	-564,584.06
Sub-Total, 3020																				**-311,132.80**
3050	4801	D	E												E		N	1		-218,090.50
3050	4901	D	E												E		N	1		-257,649.23
3050	4901	C	E												E		N	1		836,122.02
Sub-Total, 3050																				**360,382.29**
3100, Obligated balance, start of year																				========== 671,515.09
3200, Obligated balance, end of year																				========== 360,382.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center for Complementary and Alternative Medicine, Reco
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0910 -000-0
FACTS II User: Christine Hong / (301) 435-7139 / hongcs@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	2,608,543.54
4011	4802	D	E					DISC				X			E		N	1	N	-2,861,994.80
4011	4902	C	E					DISC				X			E		N		N	564,584.06
	Sub-Total, 4011																			**311,132.80**
4020, Disc: Total outlays, gross																				========== 311,132.80
4080, Disc: Outlays, net																				========== 311,132.80
4190, Outlays, net (disc. and mand.)																				========== 311,132.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center on Minority Health and Health Disparities, Recov
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0911 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		886,535.82
3000	4901	C	B									X			E		N	1		1,360,489.81
Sub-Total, 3000																				**2,247,025.63**
3011	4801	C	B									X			E		N	1		-886,535.82
3011	4801	C	E									X			E		N	1		396,279.13
3011	4802	D	B					DISC				X			E		N	1	N	2,886,156.97
3011	4802	D	E					DISC				X			E		N	1	N	-4,364,722.73
3011	4901	C	B									X			E		N	1		-1,360,489.81
3011	4901	C	E									X			E		N	1		1,360,489.81
3011	4902	C	E					DISC				X			E		N		N	1,968,822.45
3011	4982	C	E					DISC				X			E		N		N	42.05
Sub-Total, 3011																				**42.05**
3020	4802	D	B					DISC				X			E		N	1	N	-2,886,156.97
3020	4802	D	E					DISC				X			E		N	1	N	4,364,722.73
3020	4902	C	E					DISC				X			E		N		N	-1,968,822.45
3020	4982	C	E					DISC				X			E		N		N	-42.05
Sub-Total, 3020																				**-490,298.74**
3041	4871	D	E									X			E		N			-1,193,002.52
3050	4801	C	E												E		N	1		396,279.13
3050	4871	D	E												E		N			-1,193,002.52
3050	4901	C	E												E		N	1		1,360,489.81
Sub-Total, 3050																				**563,766.42**
3100, Obligated balance, start of year																				========== 2,247,025.63
3200, Obligated balance, end of year																				========== 563,766.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Center on Minority Health and Health Disparities, Recov
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-0911 -000-0
FACTS II User: Karyn Addison / (301) 402-7555 / addisonk@mail.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	2,886,156.97
4011	4802	D	E					DISC				X			E		N	1	N	-4,364,722.73
4011	4902	C	E					DISC				X			E		N		N	1,968,822.45
4011	4982	C	E					DISC				X			E		N		N	42.05
	Sub-Total, 4011																			**490,298.74**
4020, Disc: Total outlays, gross																				========== 490,298.74
4080, Disc: Outlays, net																				========== 490,298.74
4190, Outlays, net (disc. and mand.)																				========== 490,298.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -13/15-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1700	4266	D	E					DISC				X			U		N			17,056,669.62
1750, BA: Disc: Spending auth: Total																				========== 17,056,669.62
1900, Budget authority total (disc. and mand.)																				========== 17,056,669.62
1930, Total budgetary resources avail (disc. and mand.)																				========== 17,056,669.62
1941	4510	C	E	A											U		N	4		17,056,669.62
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 17,056,669.62
4033	4266	D	E					DISC				X			U		N			-17,056,669.62
4040, Disc: Offsets against gross BA and outlays (total)																				========== -17,056,669.62
4080, Disc: Outlays, net																				========== -17,056,669.62
4190, Outlays, net (disc. and mand.)																				========== -17,056,669.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -13/14-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X		U		N	4		21,736,030.79
0900	4802	C	E					DISC				X		U		N	4	N	3,038.12
0900	4901	C	E									X		U		N	4		18,482,203.81
0900	4902	C	E					DISC				X		U		N		N	102,346,814.79
	Sub-Total, 0900																		**142,568,087.51**

Budgetary Resources

1700	4252	D	E			F		DISC				X		U		N			183,813,713.53
1701	4221	D	E			F		DISC				X		U		N	4		1,156,105.63
1701	4251	C	E			F		DISC				X		U		N	4		-71,391.77
	Sub-Total, 1701																		**1,084,713.86**
1750, BA: Disc: Spending auth: Total																			========== 184,898,427.39
1900, Budget authority total (disc. and mand.)																			========== 184,898,427.39
1930, Total budgetary resources avail (disc. and mand.)																			========== 184,898,427.39
1941	4610	C	E		A									U		N	4		40,068,733.75
1941	4700	C	E		A									U		N	4		2,259,941.06
	Sub-Total, 1941																		**42,328,674.81**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -13/14-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X		U		N	4		21,736,030.79
3010	4802	C	E					DISC				X		U		N	4	N	3,038.12
3010	4901	C	E									X		U		N	4		18,482,203.81
3010	4902	C	E					DISC				X		U		N		N	102,346,814.79
Sub-Total, 3010																			**142,568,087.51**
3020	4802	C	E					DISC				X		U		N	4	N	-3,038.12
3020	4902	C	E					DISC				X		U		N		N	-102,346,814.79
Sub-Total, 3020																			**-102,349,852.91**
3050	4801	C	E											U		N	4		21,736,030.79
3050	4901	C	E											U		N	4		18,482,203.81
Sub-Total, 3050																			**40,218,234.60**
3070	4221	D	E			F		DISC				X		U		N	4		-1,156,105.63
3070	4251	C	E			F		DISC				X		U		N	4		71,391.77
Sub-Total, 3070																			**-1,084,713.86**
3090	4221	D	E			F		DISC						U		N	4		-1,156,105.63
3090	4251	C	E			F		DISC						U		N	4		71,391.77
Sub-Total, 3090																			**-1,084,713.86**
3200, Obligated balance, end of year																			========== 39,133,520.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -13/14-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 184,898,427.39
4010	4802	C	E					DISC				X			U		N	4	N	3,038.12
4010	4902	C	E					DISC				X			U		N		N	102,346,814.79
Sub-Total, 4010																				**102,349,852.91**
4020, Disc: Total outlays, gross																				========== 102,349,852.91
4030	4252	D	E			F		DISC				X			U		N			-183,813,713.53
4040, Disc: Offsets against gross BA and outlays (total)																				========== -183,813,713.53
4050	4221	D	E			F		DISC				X			U		N	4		-1,156,105.63
4050	4251	C	E			F		DISC				X			U		N	4		71,391.77
Sub-Total, 4050																				**-1,084,713.86**
4060, Disc: Additional offsets against BA only (total)																				========== -1,084,713.86
4080, Disc: Outlays, net																				========== -81,463,860.62
4190, Outlays, net (disc. and mand.)																				========== -81,463,860.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -12/14-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	4		-167,149.70
0900	4801	C	E									X			U		N	4		650,537.47
0900	4901	C	B									X			U		N	4		-1,925.80
0900	4901	C	E									X			U		N	4		28,678.49
0900	4902	C	E					DISC				X			U		N		N	11,194,292.12
0900	4982	C	E					DISC				X			U		N		N	8.33
Sub-Total, 0900																				**11,704,440.91**

Budgetary Resources

1000	4201	D	B												U		N	4		95,926,498.77
1000	4801	C	B									X			U		N	4		-167,149.70
1000	4901	C	B									X			U		N	4		-1,925.80
Sub-Total, 1000																				**95,757,423.27**
1021	4871	D	E									X			U		N			1,043.81
1050, Unob Bal: Unobligated balance (total)																				==========
																				95,758,467.08
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				95,758,467.08
1941	4510	D	E		S										U		N	4		-95,036,288.43
1941	4510	C	E		S										U		N	4		95,757,423.27
1941	4610	C	E		A										U		N	4		82,910,117.38
1941	4620	D	E		A										U		N	4		-11,703,397.10
1941	4620	C	E		A										U		N	4		11,703,397.10
1941	4700	C	E		A										U		N	4		422,773.95
Sub-Total, 1941																				**84,054,026.17**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -12/14-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U			N	4		167,149.70
3000	4901	C	B									X		U			N	4		1,925.80
Sub-Total, 3000																				**169,075.50**
3010	4801	C	B									X		U			N	4		-167,149.70
3010	4801	C	E									X		U			N	4		650,537.47
3010	4901	C	B									X		U			N	4		-1,925.80
3010	4901	C	E									X		U			N	4		28,678.49
3010	4902	C	E					DISC				X		U			N		N	11,194,292.12
3010	4982	C	E					DISC				X		U			N		N	8.33
Sub-Total, 3010																				**11,704,440.91**
3020	4902	C	E					DISC				X		U			N		N	-11,194,292.12
3020	4982	C	E					DISC				X		U			N		N	-8.33
Sub-Total, 3020																				**-11,194,300.45**
3040	4871	D	E									X		U			N			-1,043.81
3050	4801	C	E											U			N	4		650,537.47
3050	4871	D	E											U			N			-1,043.81
3050	4901	C	E											U			N	4		28,678.49
Sub-Total, 3050																				**678,172.15**
3100, Obligated balance, start of year																				========== 169,075.50
3200, Obligated balance, end of year																				========== 678,172.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -12/14-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		N		N	11,194,292.12
4011	4982	C	E					DISC				X			U		N		N	8.33
	Sub-Total, 4011																			**11,194,300.45**
4020, Disc: Total outlays, gross																				========== 11,194,300.45
4080, Disc: Outlays, net																				========== 11,194,300.45
4190, Outlays, net (disc. and mand.)																				========== 11,194,300.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -12/13-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	4		-97,687,574.29
0900	4801	C	E									X			U		Y	4		62,191,356.95
0900	4802	C	B					DISC				X			U		Y	4	N	-14,174.54
0900	4802	C	E					DISC				X			U		Y	4	N	11,294.90
0900	4881	C	E									X			U		Y			1,223,033.01
0900	4901	C	B									X			U		Y	4		-31,664,524.58
0900	4901	C	E									X			U		Y	4		6,761,251.69
0900	4902	C	E					DISC				X			U		Y		N	60,370,979.44
0900	4981	C	E									X			U		Y			27,292.31
0900	4982	C	E					DISC				X			U		Y		N	1,766.85
Sub-Total, 0900																				**1,220,701.74**

Budgetary Resources

1000	4201	D	B												U		Y	4		141,576,885.67
1000	4221	D	B			F		DISC				X			U		Y	4		5,924,135.88
1000	4251	C	B			F		DISC				X			U		Y	4		-4,677,814.30
1000	4801	C	B									X			U		Y	4		-97,687,574.29
1000	4802	C	B					DISC				X			U		Y	4	N	-14,174.54
1000	4901	C	B									X			U		Y	4		-31,664,524.58
Sub-Total, 1000																				**13,456,933.84**
1021	4871	D	E									X			U		Y			3,148,810.90
1021	4971	D	E									X			U		Y			14,135.71
Sub-Total, 1021																				**3,162,946.61**
1050, Unob Bal: Unobligated balance (total)																				==========
																				16,619,880.45
1700	4252	D	E			F		DISC				X			U		Y			3,366.22
1701	4221	D	B			F		DISC				X			U		Y	4		-5,924,135.88
1701	4221	D	E			F		DISC				X			U		Y	4		5,894,022.24
1701	4251	C	B			F		DISC				X			U		Y	4		4,677,814.30
1701	4251	C	E			F		DISC				X			U		Y	4		-4,650,946.35
Sub-Total, 1701																				**-3,245.69**
1750, BA: Disc: Spending auth: Total																				======
																				120.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -12/13-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																			====== 120.53
1930, Total budgetary resources avail (disc. and mand.)																			========== 16,620,000.98
1940	4610	C	E		A									U		Y	4		-15,367,678.97
1940	4700	C	E		A									U		Y	4		-31,620.27
Sub-Total, 1940																			**-15,399,299.24**

Change in Obl Bal

3000	4801	C	B									X		U		Y	4		97,687,574.29
3000	4901	C	B									X		U		Y	4		31,664,524.58
Sub-Total, 3000																			**129,352,098.87**
3010	4801	C	B									X		U		Y	4		-97,687,574.29
3010	4801	C	E									X		U		Y	4		62,191,356.95
3010	4802	C	B					DISC				X		U		Y	4	N	-14,174.54
3010	4802	C	E					DISC				X		U		Y	4	N	11,294.90
3010	4881	C	E									X		U		Y			1,223,033.01
3010	4901	C	B									X		U		Y	4		-31,664,524.58
3010	4901	C	E									X		U		Y	4		6,761,251.69
3010	4902	C	E					DISC				X		U		Y		N	60,370,979.44
3010	4981	C	E									X		U		Y			27,292.31
3010	4982	C	E					DISC				X		U		Y		N	1,766.85
Sub-Total, 3010																			**1,220,701.74**
3020	4802	C	B					DISC				X		U		Y	4	N	14,174.54
3020	4802	C	E					DISC				X		U		Y	4	N	-11,294.90
3020	4902	C	E					DISC				X		U		Y		N	-60,370,979.44
3020	4982	C	E					DISC				X		U		Y		N	-1,766.85
Sub-Total, 3020																			**-60,369,866.65**
3040	4871	D	E									X		U		Y			-3,148,810.90
3040	4971	D	E									X		U		Y			-14,135.71
Sub-Total, 3040																			**-3,162,946.61**
3050	4801	C	E											U		Y	4		62,191,356.95
3050	4871	D	E											U		Y			-3,148,810.90
3050	4881	C	E											U		Y			1,223,033.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -12/13-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E											U			Y	4		6,761,251.69
3050	4971	D	E											U			Y			-14,135.71
3050	4981	C	E											U			Y			27,292.31
	Sub-Total, 3050																			**67,039,987.35**
3060	4221	D	B			F		DISC				X		U			Y	4		-5,924,135.88
3060	4251	C	B			F		DISC				X		U			Y	4		4,677,814.30
	Sub-Total, 3060																			**-1,246,321.58**
3070	4221	D	B			F		DISC				X		U			Y	4		5,924,135.88
3070	4221	D	E			F		DISC				X		U			Y	4		-5,894,022.24
3070	4251	C	B			F		DISC				X		U			Y	4		-4,677,814.30
3070	4251	C	E			F		DISC				X		U			Y	4		4,650,946.35
	Sub-Total, 3070																			**3,245.69**
3090	4221	D	E			F		DISC						U			Y	4		-5,894,022.24
3090	4251	C	E			F		DISC						U			Y	4		4,650,946.35
	Sub-Total, 3090																			**-1,243,075.89**
3100, Obligated balance, start of year																				========== 128,105,777.29
3200, Obligated balance, end of year																				========== 65,796,911.46

BA & O, Net

4000, Disc: Budget authority, gross																				====== 120.53
4011	4802	C	B					DISC				X		U			Y	4	N	-14,174.54
4011	4802	C	E					DISC				X		U			Y	4	N	11,294.90
4011	4902	C	E					DISC				X		U			Y		N	60,370,979.44
4011	4982	C	E					DISC				X		U			Y		N	1,766.85
	Sub-Total, 4011																			**60,369,866.65**
4020, Disc: Total outlays, gross																				========== 60,369,866.65
4030	4252	D	E			F		DISC				X		U			Y			-3,366.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -12/13-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				======= -3,366.22
4050	4221	D	B			F		DISC				X			U		Y	4		5,924,135.88
4050	4221	D	E			F		DISC				X			U		Y	4		-5,894,022.24
4050	4251	C	B			F		DISC				X			U		Y	4		-4,677,814.30
4050	4251	C	E			F		DISC				X			U		Y	4		4,650,946.35
Sub-Total, 4050																				**3,245.69**
4060, Disc: Additional offsets against BA only (total)																				======== 3,245.69
4080, Disc: Outlays, net																				========== 60,366,500.43
4190, Outlays, net (disc. and mand.)																				========== 60,366,500.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -11/13-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			Y	4		-7,794,841.61
0900	4801	C	E									X		U			Y	4		6,354,871.98
0900	4881	C	E									X		U			Y			384.12
0900	4901	C	B									X		U			Y	4		-767,430.94
0900	4901	C	E									X		U			Y	4		575,361.00
0900	4902	C	E					DISC				X		U			Y		N	3,610,581.37
0900	4982	C	E					DISC				X		U			Y		N	537.24
	Sub-Total, 0900																			**1,979,463.16**

Budgetary Resources

1000	4201	D	B											U			Y	4		67,312,846.34
1000	4801	C	B									X		U			Y	4		-7,794,841.61
1000	4901	C	B									X		U			Y	4		-767,430.94
	Sub-Total, 1000																			**58,750,573.79**
1021	4871	D	E									X		U			Y			41,237.47
1050, Unob Bal: Unobligated balance (total)																				========== 58,791,811.26
1930, Total budgetary resources avail (disc. and mand.)																				========== 58,791,811.26
1940	4510	C	E		S									U			Y	4		-64,747.36
1940	4610	C	E		A									U			Y	4		-55,206,079.99
1940	4700	C	E		A									U			Y	4		-1,541,520.75
	Sub-Total, 1940																			**-56,812,348.10**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -11/13-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	4		7,794,841.61
3000	4901	C	B									X			U		Y	4		767,430.94
Sub-Total, 3000																				**8,562,272.55**
3010	4801	C	B									X			U		Y	4		-7,794,841.61
3010	4801	C	E									X			U		Y	4		6,354,871.98
3010	4881	C	E									X			U		Y			384.12
3010	4901	C	B									X			U		Y	4		-767,430.94
3010	4901	C	E									X			U		Y	4		575,361.00
3010	4902	C	E					DISC				X			U		Y		N	3,610,581.37
3010	4982	C	E					DISC				X			U		Y		N	537.24
Sub-Total, 3010																				**1,979,463.16**
3020	4902	C	E					DISC				X			U		Y		N	-3,610,581.37
3020	4982	C	E					DISC				X			U		Y		N	-537.24
Sub-Total, 3020																				**-3,611,118.61**
3040	4871	D	E									X			U		Y			-41,237.47
3050	4801	C	E												U		Y	4		6,354,871.98
3050	4871	D	E												U		Y			-41,237.47
3050	4881	C	E												U		Y			384.12
3050	4901	C	E												U		Y	4		575,361.00
Sub-Total, 3050																				**6,889,379.63**
3100, Obligated balance, start of year																				========== 8,562,272.55
3200, Obligated balance, end of year																				========== 6,889,379.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -11/13-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		Y		N	3,610,581.37
4011	4982	C	E					DISC				X			U		Y		N	537.24
	Sub-Total, 4011																			**3,611,118.61**
4020, Disc: Total outlays, gross																				========== 3,611,118.61
4080, Disc: Outlays, net																				========== 3,611,118.61
4190, Outlays, net (disc. and mand.)																				========== 3,611,118.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -11/12-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	4		10,343,430.76
3000	4901	C	B									X			E		N	4		1,854,231.24
Sub-Total, 3000																				**12,197,662.00**
3011	4801	C	B									X			E		N	4		-10,343,430.76
3011	4801	C	E									X			E		N	4		8,456,667.38
3011	4802	C	B					DISC				X			E		N	4	N	-6,340.17
3011	4802	C	E					DISC				X			E		N	4	N	6,340.17
3011	4881	C	E									X			E		N			19,862.20
3011	4901	C	B									X			E		N	4		-1,854,231.24
3011	4901	C	E									X			E		N	4		1,354,942.32
3011	4902	C	E					DISC				X			E		N		N	2,385,109.90
3011	4982	C	E					DISC				X			E		N		N	332.75
Sub-Total, 3011																				**19,252.55**
3020	4802	C	B					DISC				X			E		N	4	N	6,340.17
3020	4802	C	E					DISC				X			E		N	4	N	-6,340.17
3020	4902	C	E					DISC				X			E		N		N	-2,385,109.90
3020	4982	C	E					DISC				X			E		N		N	-332.75
Sub-Total, 3020																				**-2,385,442.65**
3041	4871	D	E									X			E		N			-28,108.65
3041	4971	D	E									X			E		N			-2,010.00
Sub-Total, 3041																				**-30,118.65**
3050	4801	C	E												E		N	4		8,456,667.38
3050	4871	D	E												E		N			-28,108.65
3050	4881	C	E												E		N			19,862.20
3050	4901	C	E												E		N	4		1,354,942.32
3050	4971	D	E												E		N			-2,010.00
Sub-Total, 3050																				**9,801,353.25**
3060	4221	D	B			F		DISC				X			E		N	4		-70,775.63
3060	4251	C	B			F		DISC				X			E		N	4		86,305.63
Sub-Total, 3060																				**15,530.00**
3071	4221	D	B			F		DISC				X			E		N	4		70,775.63
3071	4251	C	B			F		DISC				X			E		N	4		-86,305.63
3071	4251	C	E			F		DISC				X			E		N	4		86,329.09
Sub-Total, 3071																				**70,799.09**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -11/12-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4251	C	E			F		DISC							E		N	4		86,329.09
3100, Obligated balance, start of year																				========== 12,213,192.00
3200, Obligated balance, end of year																				========== 9,887,682.34

BA & O, Net

4011	4802	C	B					DISC				X			E		N	4	N	-6,340.17
4011	4802	C	E					DISC				X			E		N	4	N	6,340.17
4011	4902	C	E					DISC				X			E		N		N	2,385,109.90
4011	4982	C	E					DISC				X			E		N		N	332.75
Sub-Total, 4011																				**2,385,442.65**
4020, Disc: Total outlays, gross																				========== 2,385,442.65
4030	4252	D	E			F		DISC				X			E		N			-23.46
4040, Disc: Offsets against gross BA and outlays (total)																				========== -23.46
4052	4252	D	E			F		DISC				X			E		N			23.46
4060, Disc: Additional offsets against BA only (total)																				====== 23.46
4080, Disc: Outlays, net																				========== 2,385,419.19
4190, Outlays, net (disc. and mand.)																				========== 2,385,419.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -10/12-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	4		26,490,208.05
3000	4901	C	B									X		E		N	4		1,713,899.92
Sub-Total, 3000																			**28,204,107.97**
3011	4801	C	B									X		E		N	4		-26,490,208.05
3011	4801	C	E									X		E		N	4		13,642,729.98
3011	4881	C	E									X		E		N			114.85
3011	4901	C	B									X		E		N	4		-1,713,899.92
3011	4901	D	E									X		E		N	4		-45,666.49
3011	4902	C	E					DISC				X		E		N		N	14,606,381.81
3011	4982	C	E					DISC				X		E		N		N	547.82
Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC				X		E		N		N	-14,606,381.81
3020	4982	C	E					DISC				X		E		N		N	-547.82
Sub-Total, 3020																			**-14,606,929.63**
3041	4871	D	E									X		E		N			-252,534.04
3050	4801	C	E											E		N	4		13,642,729.98
3050	4871	D	E											E		N			-252,534.04
3050	4881	C	E											E		N			114.85
3050	4901	D	E											E		N	4		-45,666.49
Sub-Total, 3050																			**13,344,644.30**
3100, Obligated balance, start of year																			========== 28,204,107.97
3200, Obligated balance, end of year																			========== 13,344,644.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -10/12-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	14,606,381.81
4011	4982	C	E					DISC				X			E		N		N	547.82
	Sub-Total, 4011																			**14,606,929.63**
4020, Disc: Total outlays, gross																				========== 14,606,929.63
4080, Disc: Outlays, net																				========== 14,606,929.63
4190, Outlays, net (disc. and mand.)																				========== 14,606,929.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -10/11-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	4		6,183,115.27
3000	4901	C	B									X			E		N	4		1,101,455.42
Sub-Total, 3000																				**7,284,570.69**
3011	4801	C	B									X			E		N	4		-6,183,115.27
3011	4801	C	E									X			E		N	4		6,015,709.50
3011	4802	C	B					DISC				X			E		N	4	N	-23,349.83
3011	4802	C	E					DISC				X			E		N	4	N	22,749.83
3011	4881	C	E									X			E		N			3.00
3011	4901	C	B									X			E		N	4		-1,101,455.42
3011	4901	C	E									X			E		N	4		1,043,876.22
3011	4902	C	E					DISC				X			E		N		N	225,584.97
Sub-Total, 3011																				**3.00**
3020	4802	C	B					DISC				X			E		N	4	N	23,349.83
3020	4802	C	E					DISC				X			E		N	4	N	-22,749.83
3020	4902	C	E					DISC				X			E		N		N	-225,584.97
Sub-Total, 3020																				**-224,984.97**
3041	4871	D	E									X			E		N			-15,393.63
3041	4971	D	E									X			E		N			-163.46
Sub-Total, 3041																				**-15,557.09**
3050	4801	C	E												E		N	4		6,015,709.50
3050	4871	D	E												E		N			-15,393.63
3050	4881	C	E												E		N			3.00
3050	4901	C	E												E		N	4		1,043,876.22
3050	4971	D	E												E		N			-163.46
Sub-Total, 3050																				**7,044,031.63**
3060	4251	C	B			F		DISC				X			E		N	4		1,809.25
3071	4251	C	B			F		DISC				X			E		N	4		-1,809.25
3071	4251	C	E			F		DISC				X			E		N	4		1,809.25
Sub-Total, 3071																				**0.00**
3090	4251	C	E			F		DISC							E		N	4		1,809.25
3100, Obligated balance, start of year																				**==========**
																				7,286,379.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -10/11-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 7,045,840.88

BA & O, Net

4011	4802	C	B			DISC		X		E		N	4	N	-23,349.83
4011	4802	C	E			DISC		X		E		N	4	N	22,749.83
4011	4902	C	E			DISC		X		E		N		N	225,584.97
Sub-Total, 4011															**224,984.97**
4020, Disc: Total outlays, gross															========== 224,984.97
4080, Disc: Outlays, net															========== 224,984.97
4190, Outlays, net (disc. and mand.)															========== 224,984.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/11-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	4		15,759,605.19
3000	4901	D	B									X			E		N	4		-2,350,531.44
Sub-Total, 3000																				**13,409,073.75**
3011	4801	C	B									X			E		N	4		-15,759,605.19
3011	4801	C	E									X			E		N	4		12,866,063.26
3011	4901	D	B									X			E		N	4		2,350,531.44
3011	4901	D	E									X			E		N	4		-2,509,343.32
3011	4902	C	E					DISC				X			E		N		N	3,052,353.81
3011	4982	C	E					DISC				X			E		N		N	40.97
Sub-Total, 3011																				**40.97**
3020	4902	C	E					DISC				X			E		N		N	-3,052,353.81
3020	4982	C	E					DISC				X			E		N		N	-40.97
Sub-Total, 3020																				**-3,052,394.78**
3041	4871	D	E									X			E		N			-27,196.17
3050	4801	C	E												E		N	4		12,866,063.26
3050	4871	D	E												E		N			-27,196.17
3050	4901	D	E												E		N	4		-2,509,343.32
Sub-Total, 3050																				**10,329,523.77**
3100, Obligated balance, start of year																				========== 13,409,073.75
3200, Obligated balance, end of year																				========== 10,329,523.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/11-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	3,052,353.81
4011	4982	C	E					DISC				X			E		N		N	40.97
	Sub-Total, 4011																			**3,052,394.78**
4020, Disc: Total outlays, gross																				========== 3,052,394.78
4080, Disc: Outlays, net																				========== 3,052,394.78
4190, Outlays, net (disc. and mand.)																				========== 3,052,394.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	4		-888,245.35
3000	4901	C	B									X			E		N	4		3,699,407.75
Sub-Total, 3000																				**2,811,162.40**
3011	4801	D	B									X			E		N	4		888,245.35
3011	4801	D	E									X			E		N	4		-914,519.44
3011	4802	C	B					DISC				X			E		N	4	N	-247,179.99
3011	4802	C	E					DISC				X			E		N	4	N	247,179.99
3011	4901	C	B									X			E		N	4		-3,699,407.75
3011	4901	C	E									X			E		N	4		3,654,505.09
3011	4902	C	E					DISC				X			E		N		N	71,176.75
3011	4982	C	E					DISC				X			E		N		N	4.39
Sub-Total, 3011																				**4.39**
3020	4802	C	B					DISC				X			E		N	4	N	247,179.99
3020	4802	C	E					DISC				X			E		N	4	N	-247,179.99
3020	4902	C	E					DISC				X			E		N		N	-71,176.75
3020	4982	C	E					DISC				X			E		N		N	-4.39
Sub-Total, 3020																				**-71,181.14**
3041	4871	D	E									X			E		N			-223,909.99
3041	4971	D	E									X			E		N			-2.12
Sub-Total, 3041																				**-223,912.11**
3050	4801	D	E												E		N	4		-914,519.44
3050	4871	D	E												E		N			-223,909.99
3050	4901	C	E												E		N	4		3,654,505.09
3050	4971	D	E												E		N			-2.12
Sub-Total, 3050																				**2,516,073.54**
3060	4221	C	B			F		DISC				X			E		N	4		1,955.60
3060	4251	C	B			F		DISC				X			E		N	4		16,915.62
Sub-Total, 3060																				**18,871.22**
3071	4221	C	B			F		DISC				X			E		N	4		-1,955.60
3071	4221	C	E			F		DISC				X			E		N	4		1,955.60
3071	4251	C	B			F		DISC				X			E		N	4		-16,915.62
3071	4251	C	E			F		DISC				X			E		N	4		16,915.62
Sub-Total, 3071																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -09/10-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4221	C	E			F		DISC						E			N	4		1,955.60
3090	4251	C	E			F		DISC						E			N	4		16,915.62
	Sub-Total, 3090																			**18,871.22**

3100, Obligated balance, start of year ==========
2,830,033.62

3200, Obligated balance, end of year ==========
2,534,944.76

BA & O, Net

4011	4802	C	B					DISC				X		E			N	4	N	-247,179.99
4011	4802	C	E					DISC				X		E			N	4	N	247,179.99
4011	4902	C	E					DISC				X		E			N		N	71,176.75
4011	4982	C	E					DISC				X		E			N		N	4.39
	Sub-Total, 4011																			**71,181.14**

4020, Disc: Total outlays, gross =========
71,181.14

4080, Disc: Outlays, net =========
71,181.14

4190, Outlays, net (disc. and mand.) =========
71,181.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -08/10-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	4		-2,014,893.76
3000	4901	D	B									X			E		N	4		-54,998.63
Sub-Total, 3000																				**-2,069,892.39**
3011	4801	D	B									X			E		N	4		2,014,893.76
3011	4801	D	E									X			E		N	4		-2,041,483.49
3011	4901	D	B									X			E		N	4		54,998.63
3011	4901	D	E									X			E		N	4		-63,217.29
3011	4902	C	E					DISC				X			E		N		N	34,808.39
3011	4982	C	E					DISC				X			E		N		N	15.34
Sub-Total, 3011																				**15.34**
3020	4902	C	E					DISC				X			E		N		N	-34,808.39
3020	4982	C	E					DISC				X			E		N		N	-15.34
Sub-Total, 3020																				**-34,823.73**
3041	4871	D	E									X			E		N			-5,699.86
3050	4801	D	E												E		N	4		-2,041,483.49
3050	4871	D	E												E		N			-5,699.86
3050	4901	D	E												E		N	4		-63,217.29
Sub-Total, 3050																				**-2,110,400.64**
3100, Obligated balance, start of year																				========== -2,069,892.39
3200, Obligated balance, end of year																				========== -2,110,400.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	34,808.39
4011	4982	C	E					DISC				X			E		N		N	15.34
	Sub-Total, 4011																			**34,823.73**
4020, Disc: Total outlays, gross																				========= 34,823.73
4080, Disc: Outlays, net																				========= 34,823.73
4190, Outlays, net (disc. and mand.)																				========= 34,823.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	4		3,523,397.39
3000	4901	C	B									X			E		N	4		1,976,398.48
Sub-Total, 3000																				**5,499,795.87**
3011	4801	C	B									X			E		N	4		-3,523,397.39
3011	4801	C	E									X			E		N	4		3,528,044.62
3011	4802	C	B					DISC				X			E		N	4	N	-15,274.27
3011	4802	C	E					DISC				X			E		N	4	N	15,274.27
3011	4901	C	B									X			E		N	4		-1,976,398.48
3011	4901	C	E									X			E		N	4		1,963,663.25
3011	4902	C	E					DISC				X			E		N		N	8,088.00
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	4	N	15,274.27
3020	4802	C	E					DISC				X			E		N	4	N	-15,274.27
3020	4902	C	E					DISC				X			E		N		N	-8,088.00
Sub-Total, 3020																				**-8,088.00**
3041	4871	D	E									X			E		N			-725,581.45
3050	4801	C	E												E		N	4		3,528,044.62
3050	4871	D	E												E		N			-725,581.45
3050	4901	C	E												E		N	4		1,963,663.25
Sub-Total, 3050																				**4,766,126.42**
3060	4221	D	B			F		DISC				X			E		N	4		-10,946.04
3060	4251	C	B			F		DISC				X			E		N	4		10,946.04
Sub-Total, 3060																				**0.00**
3071	4221	D	B			F		DISC				X			E		N	4		10,946.04
3071	4221	D	E			F		DISC				X			E		N	4		-10,946.04
3071	4251	C	B			F		DISC				X			E		N	4		-10,946.04
3071	4251	C	E			F		DISC				X			E		N	4		10,946.04
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	4		-10,946.04
3090	4251	C	E			F		DISC							E		N	4		10,946.04
Sub-Total, 3090																				**0.00**
3100, Obligated balance, start of year																				==========
																				5,499,795.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -08/09-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 4,766,126.42

BA & O, Net

4011	4802	C	B				DISC		X		E		N	4	N	-15,274.27
4011	4802	C	E				DISC		X		E		N	4	N	15,274.27
4011	4902	C	E				DISC		X		E		N		N	8,088.00
Sub-Total, 4011																**8,088.00**
4020, Disc: Total outlays, gross																======== 8,088.00
4080, Disc: Outlays, net																======== 8,088.00
4190, Outlays, net (disc. and mand.)																======== 8,088.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -07/09-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	4		1,653,160.29
3000	4901	C	B									X			E		N	4		8,262.34
Sub-Total, 3000																				**1,661,422.63**
3011	4801	C	B									X			E		N	4		-1,653,160.29
3011	4801	C	E									X			E		N	4		1,536,423.23
3011	4901	C	B									X			E		N	4		-8,262.34
3011	4901	D	E									X			E		N	4		-12,473.42
3011	4902	C	E					DISC				X			E		N		N	198,399.50
Sub-Total, 3011																				**60,926.68**
3020	4902	C	E					DISC				X			E		N		N	-198,399.50
3050	4801	C	E												E		N	4		1,536,423.23
3050	4901	D	E												E		N	4		-12,473.42
Sub-Total, 3050																				**1,523,949.81**
3100, Obligated balance, start of year																				========== 1,661,422.63
3200, Obligated balance, end of year																				========== 1,523,949.81

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	198,399.50
4020, Disc: Total outlays, gross																				========== 198,399.50
4080, Disc: Outlays, net																				========== 198,399.50
4190, Outlays, net (disc. and mand.)																				========== 198,399.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health Management Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- -06/08-3966 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	4		49,195.78
3000	4901	D	B									X			E		N	4		-58,335.47
Sub-Total, 3000																				**-9,139.69**
3011	4801	C	B									X			E		N	4		-49,195.78
3011	4801	D	E									X			E		N	4		-75,287.71
3011	4901	D	B									X			E		N	4		58,335.47
3011	4901	D	E									X			E		N	4		-119,004.91
3011	4902	C	E					DISC				X			E		N		N	185,152.93
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-185,152.93
3050	4801	D	E												E		N	4		-75,287.71
3050	4901	D	E												E		N	4		-119,004.91
Sub-Total, 3050																				**-194,292.62**
3100, Obligated balance, start of year																				======= -9,139.69
3200, Obligated balance, end of year																				========== -194,292.62

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	185,152.93
4020, Disc: Total outlays, gross																				========== 185,152.93
4080, Disc: Outlays, net																				========== 185,152.93
4190, Outlays, net (disc. and mand.)																				========== 185,152.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Services and Supply Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -4554 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	4		-367,702,592.70
0900	4801	D	B									X			U		N	4		34,357,030.40
0900	4801	C	E									X			U		N	4		328,610,620.71
0900	4802	C	B					DISC	BAL			X			U		N	4	N	-25,714,140.04
0900	4802	C	E					DISC	BAL			X			U		N	4	N	25,710,802.71
0900	4802	C	E					DISC	NEW			X			U		N	4	N	2,653.48
0900	4881	C	E									X			U		N			2,655,548.54
0900	4901	C	B									X			U		N	4		-78,734,737.75
0900	4901	D	B									X			U		N	4		43,458.67
0900	4901	C	E									X			U		N	4		63,556,070.73
0900	4902	C	E					DISC	BAL			X			U		N		N	139,050,482.82
0900	4902	C	E					DISC	NEW			X			U		N		N	166,068,700.00
0900	4981	C	E									X			U		N			2,574.13
0900	4982	C	E					DISC	BAL			X			U		N		N	5,648.41
Sub-Total, 0900																				**287,912,120.11**

Budgetary Resources

1000	4201	D	B												U		N	4		563,391,866.86
1000	4221	D	B			F		DISC				X			U		N	4		73,309,092.81
1000	4222	D	B			F		DISC				X			U		N	4		1,731,522.83
1000	4251	D	B			F		DISC				X			U		N	4		7,113,155.53
1000	4801	C	B									X			U		N	4		-367,702,592.70
1000	4801	D	B									X			U		N	4		34,357,030.40
1000	4802	C	B					DISC	BAL			X			U		N	4	N	-25,714,140.04
1000	4901	C	B									X			U		N	4		-78,734,737.75
1000	4901	D	B									X			U		N	4		43,458.67
Sub-Total, 1000																				**207,794,656.61**
1021	4871	D	E									X			U		N			4,244,336.16
1021	4971	D	E									X			U		N			1,031.00
Sub-Total, 1021																				**4,245,367.16**
1050, Unob Bal: Unobligated balance (total)																				==========
																				212,040,023.77
1700	4222	D	B			F		DISC				X			U		N	4		-1,731,522.83
1700	4222	D	E			F		DISC				X			U		N	4		1,731,522.83
1700	4252	D	E			F		DISC				X			U		N			346,463,073.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Services and Supply Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -4554 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1700																		**346,463,073.78**
1701	4221	D	B			F		DISC				X		U		N	4		-73,309,092.81
1701	4221	D	E			F		DISC				X		U		N	4		65,517,318.89
1701	4251	D	B			F		DISC				X		U		N	4		-7,113,155.53
1701	4251	D	E			F		DISC				X		U		N	4		10,812,949.64
	Sub-Total, 1701																		**-4,091,979.81**
	1750, BA: Disc: Spending auth: Total																		========== 342,371,093.97
	1900, Budget authority total (disc. and mand.)																		========== 342,371,093.97
	1930, Total budgetary resources avail (disc. and mand.)																		========== 554,411,117.74
1941	4610	C	E		A									U		N	4		254,101,753.76
1941	4620	D	E		A									U		N	4		-34,400,489.07
1941	4620	C	E		A									U		N	4		34,400,489.07
1941	4700	C	E		A									U		N	4		20,731,309.74
	Sub-Total, 1941																		**274,833,063.50**

Change in Obl Bal

3000	4801	C	B									X		U		N	4		367,702,592.70
3000	4801	D	B									X		U		N	4		-34,357,030.40
3000	4901	C	B									X		U		N	4		78,734,737.75
3000	4901	D	B									X		U		N	4		-43,458.67
	Sub-Total, 3000																		**412,036,841.38**
3010	4801	C	B									X		U		N	4		-367,702,592.70
3010	4801	D	B									X		U		N	4		34,357,030.40
3010	4801	C	E									X		U		N	4		328,610,620.71
3010	4802	C	B					DISC	BAL			X		U		N	4	N	-25,714,140.04
3010	4802	C	E					DISC	BAL			X		U		N	4	N	25,710,802.71
3010	4802	C	E					DISC	NEW			X		U		N	4	N	2,653.48
3010	4881	C	E									X		U		N			2,655,548.54
3010	4901	C	B									X		U		N	4		-78,734,737.75
3010	4901	D	B									X		U		N	4		43,458.67
3010	4901	C	E									X		U		N	4		63,556,070.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Services and Supply Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -4554 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4902	C	E					DISC	BAL			X		U		N		N	139,050,482.82
3010	4902	C	E					DISC	NEW			X		U		N		N	166,068,700.00
3010	4981	C	E									X		U		N			2,574.13
3010	4982	C	E					DISC	BAL			X		U		N		N	5,648.41
Sub-Total, 3010																			**287,912,120.11**
3020	4802	C	B					DISC	BAL			X		U		N	4	N	25,714,140.04
3020	4802	C	E					DISC	BAL			X		U		N	4	N	-25,710,802.71
3020	4802	C	E					DISC	NEW			X		U		N	4	N	-2,653.48
3020	4902	C	E					DISC	BAL			X		U		N		N	-139,050,482.82
3020	4902	C	E					DISC	NEW			X		U		N		N	-166,068,700.00
3020	4982	C	E					DISC	BAL			X		U		N		N	-5,648.41
Sub-Total, 3020																			**-305,124,147.38**
3040	4871	D	E									X		U		N			-4,244,336.16
3040	4971	D	E									X		U		N			-1,031.00
Sub-Total, 3040																			**-4,245,367.16**
3050	4801	C	E											U		N	4		328,610,620.71
3050	4871	D	E											U		N			-4,244,336.16
3050	4881	C	E											U		N			2,655,548.54
3050	4901	C	E											U		N	4		63,556,070.73
3050	4971	D	E											U		N			-1,031.00
3050	4981	C	E											U		N			2,574.13
Sub-Total, 3050																			**390,579,446.95**
3060	4221	D	B			F		DISC				X		U		N	4		-73,309,092.81
3060	4251	D	B			F		DISC				X		U		N	4		-7,113,155.53
Sub-Total, 3060																			**-80,422,248.34**
3070	4221	D	B			F		DISC				X		U		N	4		73,309,092.81
3070	4221	D	E			F		DISC				X		U		N	4		-65,517,318.89
3070	4251	D	B			F		DISC				X		U		N	4		7,113,155.53
3070	4251	D	E			F		DISC				X		U		N	4		-10,812,949.64
Sub-Total, 3070																			**4,091,979.81**
3090	4221	D	E			F		DISC						U		N	4		-65,517,318.89
3090	4251	D	E			F		DISC						U		N	4		-10,812,949.64
Sub-Total, 3090																			**-76,330,268.53**
3100, Obligated balance, start of year																			========== 331,614,593.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Services and Supply Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -4554 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 314,249,178.42

BA & O, Net

4000, Disc: Budget authority, gross																				========== 342,371,093.97
4010	4802	C	E					DISC	NEW			X			U		N	4	N	2,653.48
4010	4902	C	E					DISC	NEW			X			U		N		N	166,068,700.00
Sub-Total, 4010																				**166,071,353.48**
4011	4802	C	B					DISC	BAL			X			U		N	4	N	-25,714,140.04
4011	4802	C	E					DISC	BAL			X			U		N	4	N	25,710,802.71
4011	4902	C	E					DISC	BAL			X			U		N		N	139,050,482.82
4011	4982	C	E					DISC	BAL			X			U		N		N	5,648.41
Sub-Total, 4011																				**139,052,793.90**
4020, Disc: Total outlays, gross																				========== 305,124,147.38
4030	4222	D	B			F		DISC				X			U		N	4		1,731,522.83
4030	4222	D	E			F		DISC				X			U		N	4		-1,731,522.83
4030	4252	D	E			F		DISC				X			U		N			-346,463,073.78
Sub-Total, 4030																				**-346,463,073.78**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -346,463,073.78
4050	4221	D	B			F		DISC				X			U		N	4		73,309,092.81
4050	4221	D	E			F		DISC				X			U		N	4		-65,517,318.89
4050	4251	D	B			F		DISC				X			U		N	4		7,113,155.53
4050	4251	D	E			F		DISC				X			U		N	4		-10,812,949.64
Sub-Total, 4050																				**4,091,979.81**
4060, Disc: Additional offsets against BA only (total)																				========== 4,091,979.81
4080, Disc: Outlays, net																				========== -41,338,926.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: Services and Supply Fund
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -4554 -000-0
FACTS II User: Michael Miller / (301) 435-7991 / millermg@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== -41,338,926.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -5145 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	2		-15,600,440.64
0900	4801	C	E									X		U		N	2		13,267,402.75
0900	4802	C	B					MAND	BAL			X		U		N	2	N	-237,412.65
0900	4802	C	B					MAND	NEW			X		U		N	2	N	-272,688.84
0900	4802	C	E					MAND	NEW			X		U		N	2	N	272,688.84
0900	4802	C	E					MAND	BAL			X		U		N	2	N	33,091.56
0900	4881	C	E									X		U		N			24,021.18
0900	4901	C	B									X		U		N	2		-2,406,334.35
0900	4901	C	E									X		U		N	2		2,057,844.56
0900	4902	C	E					MAND	NEW			X		U		N		N	724,296.79
0900	4902	C	E					MAND	BAL			X		U		N		N	3,141,693.92
Sub-Total, 0900																			**1,004,163.12**

Budgetary Resources

1000	4201	D	B											U		N	2		55,671,028.21
1000	4801	C	B									X		U		N	2		-15,600,440.64
1000	4802	C	B					MAND	BAL			X		U		N	2	N	-237,412.65
1000	4802	C	B					MAND	NEW			X		U		N	2	N	-272,688.84
1000	4901	C	B									X		U		N	2		-2,406,334.35
Sub-Total, 1000																			**37,154,151.73**
1021	4871	D	E									X		U		N			77,790.90
1050, Unob Bal: Unobligated balance (total)																			========== 37,231,942.63
1930, Total budgetary resources avail (disc. and mand.)																			========== 37,231,942.63
1941	4610	C	E		A									U		N	2		36,164,579.57
1941	4700	C	E		A									U		N	2		63,199.94
Sub-Total, 1941																			**36,227,779.51**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -5145 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		15,600,440.64
3000	4901	C	B									X		U		N	2		2,406,334.35
Sub-Total, 3000																			**18,006,774.99**
3010	4801	C	B									X		U		N	2		-15,600,440.64
3010	4801	C	E									X		U		N	2		13,267,402.75
3010	4802	C	B					MAND	BAL			X		U		N	2	N	-237,412.65
3010	4802	C	B					MAND	NEW			X		U		N	2	N	-272,688.84
3010	4802	C	E					MAND	NEW			X		U		N	2	N	272,688.84
3010	4802	C	E					MAND	BAL			X		U		N	2	N	33,091.56
3010	4881	C	E									X		U		N			24,021.18
3010	4901	C	B									X		U		N	2		-2,406,334.35
3010	4901	C	E									X		U		N	2		2,057,844.56
3010	4902	C	E					MAND	NEW			X		U		N		N	724,296.79
3010	4902	C	E					MAND	BAL			X		U		N		N	3,141,693.92
Sub-Total, 3010																			**1,004,163.12**
3020	4802	C	B					MAND	BAL			X		U		N	2	N	237,412.65
3020	4802	C	B					MAND	NEW			X		U		N	2	N	272,688.84
3020	4802	C	E					MAND	NEW			X		U		N	2	N	-272,688.84
3020	4802	C	E					MAND	BAL			X		U		N	2	N	-33,091.56
3020	4902	C	E					MAND	NEW			X		U		N		N	-724,296.79
3020	4902	C	E					MAND	BAL			X		U		N		N	-3,141,693.92
Sub-Total, 3020																			**-3,661,669.62**
3040	4871	D	E									X		U		N			-77,790.90
3050	4801	C	E											U		N	2		13,267,402.75
3050	4871	D	E											U		N			-77,790.90
3050	4881	C	E											U		N			24,021.18
3050	4901	C	E											U		N	2		2,057,844.56
Sub-Total, 3050																			**15,271,477.59**
3100, Obligated balance, start of year																			========== 18,006,774.99
3200, Obligated balance, end of year																			========== 15,271,477.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: National Institutes of Health
Treasury Account: National Institutes of Health
Budget Account Id: 009-25-9915 Treasury Account Id: 75- - /X -5145 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4100	4802	C	B					MAND	NEW			X			U		N	2	N	-272,688.84
4100	4802	C	E					MAND	NEW			X			U		N	2	N	272,688.84
4100	4902	C	E					MAND	NEW			X			U		N		N	724,296.79
Sub-Total, 4100																				**724,296.79**
4101	4802	C	B					MAND	BAL			X			U		N	2	N	-237,412.65
4101	4802	C	E					MAND	BAL			X			U		N	2	N	33,091.56
4101	4902	C	E					MAND	BAL			X			U		N		N	3,141,693.92
Sub-Total, 4101																				**2,937,372.83**
4110	4802	C	B					MAND	BAL			X			U		N	2	N	-237,412.65
4110	4802	C	B					MAND	NEW			X			U		N	2	N	-272,688.84
4110	4802	C	E					MAND	NEW			X			U		N	2	N	272,688.84
4110	4802	C	E					MAND	BAL			X			U		N	2	N	33,091.56
4110	4902	C	E					MAND	NEW			X			U		N		N	724,296.79
4110	4902	C	E					MAND	BAL			X			U		N		N	3,141,693.92
Sub-Total, 4110																				**3,661,669.62**
4170, Mand: Outlays, net																				========== 3,661,669.62
4190, Outlays, net (disc. and mand.)																				========== 3,661,669.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: Account Total, National Institutes of Health
Treasury Account:
Budget Account Id: 009-25-9915 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	3,428,643,614.26

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	457,774,010.94
1021, Unob Bal: Recov of prior year unpaid obligations	7,554,215.96
1050, Unob Bal: Unobligated balance (total)	========== 465,328,226.90
1100, BA: Disc: Appropriation	30,706,920,996.00
1134, BA: Disc: Appropriations precluded from obligation	-21,847,360,063.00
1160, BA: Disc: Appropriation (total)	========== 87,528,570.00
1160, BA: Disc: Appropriation (total)	========== 8,772,032,363.00
Sub-Total, 1160	**8,859,560,933.00**
1200, BA: Mand: Appropriation	150,000,000.00
1260, BA: Mand: Appropriations (total)	========== 150,000,000.00
1700, BA: Disc: Spending auth: Collected	615,163,526.95
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src	119,274,943.34
1750, BA: Disc: Spending auth: Total	========== 734,438,470.29
1900, Budget authority total (disc. and mand.)	========== 87,528,570.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: Account Total, National Institutes of Health
Treasury Account:
Budget Account Id: 009-25-9915 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 9,656,470,833.29
Sub-Total, 1900																				**9,743,999,403.29**
1930, Total budgetary resources avail (disc. and mand.)																				========== 87,528,570.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 10,121,799,060.19
Sub-Total, 1930																				**10,209,327,630.19**
1940, Unob Bal: Memo: Unob bal expiring																				-6,270,083,775.91
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				523,090,698.04

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	33,050,360,971.61
3010, Ob Bal: Obligations incurred: Unexpired accounts	3,428,643,614.26
3011, Ob Bal: Obligations incurred: Expired accounts	51,539,501.06
3020, Ob Bal: Outlays (gross)	-8,466,762,846.30
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-7,554,215.96
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-101,623,293.76
3050, Ob Bal: EOY: Unpaid obligations	27,954,603,730.91
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-937,945,468.38
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-119,274,943.34
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	24,904,158.55
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,032,316,253.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: Account Total, National Institutes of Health
Treasury Account:
Budget Account Id: 009-25-9915 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== 357,081,992.60
3100, Obligated balance, start of year																				========== 31,755,333,510.63
Sub-Total, 3100																				**32,112,415,503.23**
3200, Obligated balance, end of year																				========== 295,499,404.29
3200, Obligated balance, end of year																				========== 26,626,788,073.45
Sub-Total, 3200																				**26,922,287,477.74**

BA & O, Net

4000, Disc: Budget authority, gross	========== 87,528,570.00
4000, Disc: Budget authority, gross	========== 9,506,470,833.29
Sub-Total, 4000	**9,593,999,403.29**
4010, Disc: Outlays from new authority	1,319,425,880.20
4011, Disc: Outlays from balances	7,134,131,734.65
4020, Disc: Total outlays, gross	========== 82,717,768.04
4020, Disc: Total outlays, gross	========== 8,370,839,846.81
Sub-Total, 4020	**8,453,557,614.85**
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-625,569,199.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: Account Total, National Institutes of Health
Treasury Account:
Budget Account Id: 009-25-9915 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs																			-17,056,669.62
4040, Disc: Offsets against gross BA and outlays (total)																			========== -642,625,868.94
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																			-119,274,943.34
4052, Disc: Offset, BA: Collection cred to expired accts																			27,462,341.99
4060, Disc: Additional offsets against BA only (total)																			========== -91,812,601.35
4070, Disc: Budget authority, net																			========== 87,528,570.00
4070, Disc: Budget authority, net																			========== 8,772,032,363.00
Sub-Total, 4070																			**8,859,560,933.00**
4080, Disc: Outlays, net																			========== 82,717,768.04
4080, Disc: Outlays, net																			========== 7,728,213,977.87
Sub-Total, 4080																			**7,810,931,745.91**
4090, Mand: Budget authority, gross																			========== 150,000,000.00
4100, Mand: Outlays from new authority																			724,296.79
4101, Mand: Outlays from balances																			12,480,934.66
4110, Mand: Total outlays, gross																			13,205,231.45
4160, Mand: Budget authority, net																			========== 150,000,000.00
4170, Mand: Outlays, net																			========== 13,205,231.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: National Institutes of Health
Budget Account: Account Total, National Institutes of Health
Treasury Account:
Budget Account Id: 009-25-9915 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																			========== 87,528,570.00
4180, Budget authority, net (disc. and mand.)																			========== 8,922,032,363.00
Sub-Total, 4180																			**9,009,560,933.00**
4190, Outlays, net (disc. and mand.)																			========== 82,717,768.04
4190, Outlays, net (disc. and mand.)																			========== 7,741,419,209.32
Sub-Total, 4190																			**7,824,136,977.36**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Health Surveillance and Program Support
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /X -1362 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X		U			N	1		-25,963.44
0900	4801	C	E									X		U			N	1		16,157.18
0900	4902	D	E					DISC	BAL			X		U			N		N	-16,157.18
0900	4902	C	E					DISC	BAL			X		U			N		N	25,963.44
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B											U			N	1		25,963.44
1000	4801	C	B									X		U			N	1		-25,963.44
Sub-Total, 1000																				**0.00**
Change in Obl Bal																				
3000	4801	C	B									X		U			N	1		25,963.44
3010	4801	C	B									X		U			N	1		-25,963.44
3010	4801	C	E									X		U			N	1		16,157.18
3010	4902	D	E					DISC	BAL			X		U			N		N	-16,157.18
3010	4902	C	E					DISC	BAL			X		U			N		N	25,963.44
Sub-Total, 3010																				**0.00**
3020	4902	D	E					DISC	BAL			X		U			N		N	16,157.18
3020	4902	C	E					DISC	BAL			X		U			N		N	-25,963.44
Sub-Total, 3020																				**-9,806.26**
3050	4801	C	E											U			N	1		16,157.18
3100, Obligated balance, start of year																				========= 25,963.44
3200, Obligated balance, end of year																				========= 16,157.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Health Surveillance and Program Support
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /X -1362 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC	BAL			X			U		N		N	-16,157.18
4011	4902	C	E					DISC	BAL			X			U		N		N	25,963.44
Sub-Total, 4011																				**9,806.26**
4020, Disc: Total outlays, gross																				======== 9,806.26
4080, Disc: Outlays, net																				======== 9,806.26
4190, Outlays, net (disc. and mand.)																				======== 9,806.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Health Surveillance and Program Support
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /13-1362 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		53,918.67
0900	4801	C	E									X			U		Y	1		774.08
0900	4901	C	E									X			U		Y	1		86,285.21
0900	4901	C	E									X			U		Y	1		2,563,713.08
0900	4902	C	E					DISC				X			U		Y		N	687,804.05
0900	4902	C	E					DISC				X			U		Y		N	15,052,996.22
Sub-Total, 0900																				**18,445,491.31**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		109,566,257.00
1134	4395	C	E	P				DISC				X			U		Y			-56,455,829.00
1160, BA: Disc: Appropriation (total)																				========== 53,110,428.00
1701	4221	D	E			F		DISC				X			U		Y	1		10,892,144.21
1701	4251	D	E			F		DISC				X			U		Y	1		280,016.79
Sub-Total, 1701																				**11,172,161.00**
1750, BA: Disc: Spending auth: Total																				========== 11,172,161.00
1900, Budget authority total (disc. and mand.)																				========== 64,282,589.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 64,282,589.00
1940	4450	C	E												U		Y	1		-28,852,620.00
1940	4610	C	E		A										U		Y	1		-1,182,093.66
1940	4610	C	E		A										U		Y	1		-6,108,523.35
1940	4700	C	E		A										U		Y	1		-478,656.68
1940	4700	C	E		A										U		Y	1		-9,215,204.00
Sub-Total, 1940																				**-45,837,097.69**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Health Surveillance and Program Support
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /13-1362 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X		U			Y	1		53,918.67
3010	4801	C	E									X		U			Y	1		774.08
3010	4901	C	E									X		U			Y	1		86,285.21
3010	4901	C	E									X		U			Y	1		2,563,713.08
3010	4902	C	E					DISC				X		U			Y		N	687,804.05
3010	4902	C	E					DISC				X		U			Y		N	15,052,996.22
Sub-Total, 3010																				**18,445,491.31**
3020	4902	C	E					DISC				X		U			Y		N	-687,804.05
3020	4902	C	E					DISC				X		U			Y		N	-15,052,996.22
Sub-Total, 3020																				**-15,740,800.27**
3050	4801	C	E											U			Y	1		53,918.67
3050	4801	C	E											U			Y	1		774.08
3050	4901	C	E											U			Y	1		86,285.21
3050	4901	C	E											U			Y	1		2,563,713.08
Sub-Total, 3050																				**2,704,691.04**
3070	4221	D	E			F		DISC				X		U			Y	1		-10,892,144.21
3070	4251	D	E			F		DISC				X		U			Y	1		-280,016.79
Sub-Total, 3070																				**-11,172,161.00**
3090	4221	D	E			F		DISC						U			Y	1		-10,892,144.21
3090	4251	D	E			F		DISC						U			Y	1		-280,016.79
Sub-Total, 3090																				**-11,172,161.00**
3200, Obligated balance, end of year																				**==========**
																				-8,467,469.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Health Surveillance and Program Support
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /13-1362 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 64,282,589.00
4010	4902	C	E					DISC				X			U		Y		N	687,804.05
4010	4902	C	E					DISC				X			U		Y		N	15,052,996.22
Sub-Total, 4010																				**15,740,800.27**
4020, Disc: Total outlays, gross																				========== 15,740,800.27
4050	4221	D	E			F		DISC				X			U		Y	1		-10,892,144.21
4050	4251	D	E			F		DISC				X			U		Y	1		-280,016.79
Sub-Total, 4050																				**-11,172,161.00**
4060, Disc: Additional offsets against BA only (total)																				========== -11,172,161.00
4070, Disc: Budget authority, net																				========== 53,110,428.00
4080, Disc: Outlays, net																				========== 15,740,800.27
4180, Budget authority, net (disc. and mand.)																				========== 53,110,428.00
4190, Outlays, net (disc. and mand.)																				========== 15,740,800.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Health Surveillance and Program Support
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /12-1362 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		8,738,222.87
3000	4801	C	B									X			E		N	1		466,910.42
3000	4801	C	B									X			E		N	1		21,794,690.05
3000	4801	C	B									X			E		N	1		31,087,142.39
3000	4901	C	B									X			E		N	1		755,971.97
3000	4901	D	B									X			E		N	1		-14,609.55
3000	4901	C	B									X			E		N	1		20,336.34
3000	4901	C	B									X			E		N	1		1,962,913.84
3000	4901	C	B									X			E		N	1		1,666,404.98
Sub-Total, 3000																				**66,477,983.31**
3011	4801	C	B									X			E		N	1		-8,738,222.87
3011	4801	C	B									X			E		N	1		-466,910.42
3011	4801	C	B									X			E		N	1		-21,794,690.05
3011	4801	C	B									X			E		N	1		-31,087,142.39
3011	4801	C	E									X			E		N	1		435,418.44
3011	4801	D	E									X			E		N	1		-1,190,779.97
3011	4801	C	E									X			E		N	1		24,799,932.04
3011	4801	D	E									X			E		N	1		-6,433,759.72
3011	4801	C	E									X			E		N	1		8,147,183.61
3011	4802	C	B					DISC				X			E		N	1	N	-2,188.41
3011	4802	D	B					MAND				X			E		N	1	N	74,439.52
3011	4802	C	B					DISC				X			E		N	1	N	-2,830.90
3011	4802	C	E					DISC				X			E		N	1	N	3,480.55
3011	4802	C	E					MAND				X			E		N	1	N	319,686.47
3011	4881	C	E									X			E		N			21,682.97
3011	4901	C	B									X			E		N	1		-755,971.97
3011	4901	D	B									X			E		N	1		14,609.55
3011	4901	C	B									X			E		N	1		-20,336.34
3011	4901	C	B									X			E		N	1		-1,962,913.84
3011	4901	C	B									X			E		N	1		-1,666,404.98
3011	4901	C	E									X			E		N	1		5,042,674.06
3011	4901	C	E									X			E		N	1		23,049.00
3011	4901	C	E									X			E		N	1		17,737.72
3011	4901	C	E									X			E		N	1		1,176,170.42
3011	4901	C	E									X			E		N	1		537,866.05
3011	4902	C	E					DISC				X			E		N		N	34,090.60
3011	4902	C	E					DISC				X			E		N		N	25,150,877.96
3011	4902	C	E					MAND				X			E		N		N	929,836.24
3011	4902	C	E					DISC				X			E		N		N	7,415,099.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Health Surveillance and Program Support
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /12-1362 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3011																			**21,682.97**
3020	4802	C	B					DISC				X			E		N	1	N	2,188.41
3020	4802	D	B					MAND				X			E		N	1	N	-74,439.52
3020	4802	C	B					DISC				X			E		N	1	N	2,830.90
3020	4802	C	E					DISC				X			E		N	1	N	-3,480.55
3020	4802	C	E					MAND				X			E		N	1	N	-319,686.47
3020	4902	C	E					DISC				X			E		N		N	-34,090.60
3020	4902	C	E					DISC				X			E		N		N	-25,150,877.96
3020	4902	C	E					MAND				X			E		N		N	-929,836.24
3020	4902	C	E					DISC				X			E		N		N	-7,415,099.63
	Sub-Total, 3020																			**-33,922,491.66**
3041	4871	D	E									X			E		N			-335,497.00
3050	4801	C	E												E		N	1		435,418.44
3050	4801	D	E												E		N	1		-1,190,779.97
3050	4801	C	E												E		N	1		24,799,932.04
3050	4801	D	E												E		N	1		-6,433,759.72
3050	4801	C	E												E		N	1		8,147,183.61
3050	4871	D	E												E		N			-335,497.00
3050	4881	C	E												E		N			21,682.97
3050	4901	C	E												E		N	1		5,042,674.06
3050	4901	C	E												E		N	1		23,049.00
3050	4901	C	E												E		N	1		17,737.72
3050	4901	C	E												E		N	1		1,176,170.42
3050	4901	C	E												E		N	1		537,866.05
	Sub-Total, 3050																			**32,241,677.62**
3060	4221	D	B			F		DISC				X			E		N	1		-4,796,184.56
3060	4251	D	B			F		DISC				X			E		N	1		-583,507.41
	Sub-Total, 3060																			**-5,379,691.97**
3071	4221	D	B			F		DISC				X			E		N	1		4,796,184.56
3071	4221	D	E			F		DISC				X			E		N	1		-4,331,674.85
3071	4251	D	B			F		DISC				X			E		N	1		583,507.41
3071	4251	D	E			F		DISC				X			E		N	1		-103,908.27
	Sub-Total, 3071																			**944,108.85**
3090	4221	D	E			F		DISC							E		N	1		-4,331,674.85
3090	4251	D	E			F		DISC							E		N	1		-103,908.27
	Sub-Total, 3090																			**-4,435,583.12**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Health Surveillance and Program Support
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /12-1362 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																			========== 61,098,291.34
3200, Obligated balance, end of year																			========== 27,806,094.50

BA & O, Net

4011	4802	C	B					DISC			X		E		N	1	N	-2,188.41
4011	4802	C	B					DISC			X		E		N	1	N	-2,830.90
4011	4802	C	E					DISC			X		E		N	1	N	3,480.55
4011	4902	C	E					DISC			X		E		N		N	34,090.60
4011	4902	C	E					DISC			X		E		N		N	25,150,877.96
4011	4902	C	E					DISC			X		E		N		N	7,415,099.63
Sub-Total, 4011																		**32,598,529.43**
4020, Disc: Total outlays, gross																		========== 32,598,529.43
4030	4222	D	B			F		DISC			X		E		N	1		8,410,985.92
4030	4222	D	E			F		DISC			X		E		N	1		-7,706,293.20
4030	4252	D	E			F		DISC			X		E		N			-1,683,801.57
Sub-Total, 4030																		**-979,108.85**
4040, Disc: Offsets against gross BA and outlays (total)																		========== -979,108.85
4052	4222	D	B			F		DISC			X		E		N	1		-8,410,985.92
4052	4222	D	E			F		DISC			X		E		N	1		7,706,293.20
4052	4252	D	E			F		DISC			X		E		N			1,683,801.57
Sub-Total, 4052																		**979,108.85**
4060, Disc: Additional offsets against BA only (total)																		========== 979,108.85
4080, Disc: Outlays, net																		========== 31,619,420.58
4101	4802	D	B					MAND			X		E		N	1	N	74,439.52
4101	4802	C	E					MAND			X		E		N	1	N	319,686.47
4101	4902	C	E					MAND			X		E		N		N	929,836.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Health Surveillance and Program Support
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /12-1362 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4101																			**1,323,962.23**
4110	4802	D	B					MAND				X			E		N	1	N	74,439.52
4110	4802	C	E					MAND				X			E		N	1	N	319,686.47
4110	4902	C	E					MAND				X			E		N		N	929,836.24
	Sub-Total, 4110																			**1,323,962.23**
4170, Mand: Outlays, net																				========== 1,323,962.23
4190, Outlays, net (disc. and mand.)																				========== 32,943,382.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Health Surveillance and Program Support
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /11-1362 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,193,249.89
3000	4801	C	B									X			E		N	1		36,374,337.90
3000	4801	C	B									X			E		N	1		5,000,275.52
3000	4801	C	B									X			E		N	1		94,857,609.10
3000	4801	C	B									X			E		N	1		23,718,438.51
3000	4801	C	B									X			E		N	1		152,395,740.45
3000	4801	C	B									X			E		N	1		99,402,059.34
3000	4801	C	B									X			E		N	1		63,930,444.50
3000	4801	C	B									X			E		N	1		83,442.81
3000	4801	C	B									X			E		N	1		1,464,225.03
3000	4801	C	B									X			E		N	1		2,578,574.79
3000	4801	C	B									X			E		N	1		12,062,391.39
3000	4801	C	B									X			E		N	1		24,668,747.41
3000	4801	C	B									X			E		N	1		6,552,505.20
3000	4801	C	B									X			E		N	1		1,514,335.11
3000	4801	C	B									X			E		N	1		9,043,275.93
3000	4801	C	B									X			E		N	1		55,179,036.46
3000	4801	C	B									X			E		N	1		1,421,752.05
3000	4901	C	B									X			E		N	1		97,850.65
3000	4901	C	B									X			E		N	1		225,948.49
3000	4901	C	B									X			E		N	1		32,996.12
3000	4901	C	B									X			E		N	1		73,958.36
3000	4901	C	B									X			E		N	1		6,904,333.27
3000	4901	C	B									X			E		N	1		4,544,511.37
3000	4901	C	B									X			E		N	1		4,875,077.69
3000	4901	C	B									X			E		N	1		16,857,159.54
3000	4901	C	B									X			E		N	1		257,155.08
3000	4901	C	B									X			E		N	1		1,714,049.74
3000	4901	C	B									X			E		N	1		17,945.39
3000	4901	C	B									X			E		N	1		110,070.49
3000	4901	C	B									X			E		N	1		397,381.18
3000	4901	C	B									X			E		N	1		663,071.18
3000	4901	C	B									X			E		N	1		10,510,222.25
Sub-Total, 3000																				**640,722,172.19**
3011	4801	C	B									X			E		N	1		-3,193,249.89
3011	4801	C	B									X			E		N	1		-36,374,337.90
3011	4801	C	B									X			E		N	1		-5,000,275.52
3011	4801	C	B									X			E		N	1		-94,857,609.10
3011	4801	C	B									X			E		N	1		-23,718,438.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Health Surveillance and Program Support
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /11-1362 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4801	C	B									X			E		N	1		-152,395,740.45
3011	4801	C	B									X			E		N	1		-99,402,059.34
3011	4801	C	B									X			E		N	1		-63,930,444.50
3011	4801	C	B									X			E		N	1		-83,442.81
3011	4801	C	B									X			E		N	1		-1,464,225.03
3011	4801	C	B									X			E		N	1		-2,578,574.79
3011	4801	C	B									X			E		N	1		-12,062,391.39
3011	4801	C	B									X			E		N	1		-24,668,747.41
3011	4801	C	B									X			E		N	1		-6,552,505.20
3011	4801	C	B									X			E		N	1		-1,514,335.11
3011	4801	C	B									X			E		N	1		-9,043,275.93
3011	4801	C	B									X			E		N	1		-55,179,036.46
3011	4801	C	B									X			E		N	1		-1,421,752.05
3011	4801	C	E									X			E		N	1		2,380,884.14
3011	4801	C	E									X			E		N	1		5,250,000.00
3011	4801	C	E									X			E		N	1		4,047,857.27
3011	4801	C	E									X			E		N	1		3,788,197.88
3011	4801	C	E									X			E		N	1		8,070,715.32
3011	4801	C	E									X			E		N	1		47,397,276.33
3011	4801	C	E									X			E		N	1		7,767,711.81
3011	4801	C	E									X			E		N	1		1,135,079.34
3011	4801	C	E									X			E		N	1		54,313,725.21
3011	4801	C	E									X			E		N	1		2,257,339.00
3011	4801	C	E									X			E		N	1		35,608,052.07
3011	4801	C	E									X			E		N	1		83,091,442.68
3011	4801	C	E									X			E		N	1		823,538.82
3011	4801	C	E									X			E		N	1		4,987,148.44
3011	4801	C	E									X			E		N	1		72,293,567.32
3011	4801	C	E									X			E		N	1		4,995,528.96
3011	4801	C	E									X			E		N	1		7,899,810.43
3011	4801	C	E									X			E		N	1		9,035.57
3011	4802	C	B					DISC				X			E		N	1	N	-72,481.80
3011	4802	C	B					DISC				X			E		N	1	N	-288,562.21
3011	4802	D	B					DISC				X			E		N	1	N	449.70
3011	4802	D	B					DISC				X			E		N	1	N	2,735.76
3011	4802	C	B					DISC				X			E		N	1	N	-2,741,694.89
3011	4802	C	B					DISC				X			E		N	1	N	-2,138,910.28
3011	4802	C	B					DISC				X			E		N	1	N	-974,978.85
3011	4802	C	B					DISC				X			E		N	1	N	-4,084,279.81
3011	4802	C	B					DISC				X			E		N	1	N	-2,169,920.84
3011	4802	C	B					DISC				X			E		N	1	N	-18,705.54
3011	4802	C	B					DISC				X			E		N	1	N	-1,121,902.09

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /11-1362 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4802	C	E					DISC				X			E		N	1	N	239,834.59
3011	4802	C	E					DISC				X			E		N	1	N	221,374.84
3011	4802	C	E					DISC				X			E		N	1	N	616,429.18
3011	4802	D	E					DISC				X			E		N	1	N	-585.36
3011	4802	C	E					DISC				X			E		N	1	N	340,634.00
3011	4802	C	E					DISC				X			E		N	1	N	2,871,836.89
3011	4802	C	E					DISC				X			E		N	1	N	630,739.95
3011	4802	C	E					DISC				X			E		N	1	N	1,836,764.97
3011	4802	C	E					DISC				X			E		N	1	N	1,267,218.66
3011	4881	C	E									X			E		N			14.00
3011	4881	C	E									X			E		N			103.30
3011	4881	C	E									X			E		N			8.26
3011	4881	C	E									X			E		N			1,093.06
3011	4881	C	E									X			E		N			279,878.51
3011	4901	C	B									X			E		N	1		-97,850.65
3011	4901	C	B									X			E		N	1		-225,948.49
3011	4901	C	B									X			E		N	1		-32,996.12
3011	4901	C	B									X			E		N	1		-73,958.36
3011	4901	C	B									X			E		N	1		-6,904,333.27
3011	4901	C	B									X			E		N	1		-4,544,511.37
3011	4901	C	B									X			E		N	1		-4,875,077.69
3011	4901	C	B									X			E		N	1		-16,857,159.54
3011	4901	C	B									X			E		N	1		-257,155.08
3011	4901	C	B									X			E		N	1		-1,714,049.74
3011	4901	C	B									X			E		N	1		-17,945.39
3011	4901	C	B									X			E		N	1		-110,070.49
3011	4901	C	B									X			E		N	1		-397,381.18
3011	4901	C	B									X			E		N	1		-663,071.18
3011	4901	C	B									X			E		N	1		-10,510,222.25
3011	4901	C	E									X			E		N	1		128,101.34
3011	4901	C	E									X			E		N	1		6,454,916.33
3011	4901	C	E									X			E		N	1		4,132,997.46
3011	4901	C	E									X			E		N	1		15,541,285.45
3011	4901	C	E									X			E		N	1		266,483.50
3011	4901	C	E									X			E		N	1		57,095.52
3011	4901	C	E									X			E		N	1		213,809.56
3011	4901	C	E									X			E		N	1		444,779.54
3011	4901	D	E									X			E		N	1		-444.53
3011	4901	C	E									X			E		N	1		2,179,991.96
3011	4901	C	E									X			E		N	1		36,623.05
3011	4901	D	E									X			E		N	1		-521.13
3011	4901	C	E									X			E		N	1		9,351,222.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Health Surveillance and Program Support
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /11-1362 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	E									X			E		N	1		12,070,316.17
3011	4902	C	E					DISC				X			E		N		N	25,875,502.80
3011	4902	C	E					DISC				X			E		N		N	23,054,697.71
3011	4902	D	E					DISC				X			E		N		N	-3,828,247.95
3011	4902	C	E					MAND				X			E		N		N	7,315,817.91
3011	4902	C	E					DISC				X			E		N		N	584,177.83
3011	4902	C	E					DISC				X			E		N		N	28,461,164.00
3011	4902	C	E					DISC				X			E		N		N	2,429,598.27
3011	4902	C	E					DISC				X			E		N		N	20,718,740.79
3011	4902	C	E					DISC				X			E		N		N	6,159,517.34
3011	4902	C	E					DISC				X			E		N		N	801,147.08
3011	4902	C	E					DISC				X			E		N		N	50,307.84
3011	4902	C	E					DISC				X			E		N		N	72,128,342.19
3011	4902	C	E					DISC				X			E		N		N	16,765,288.73
3011	4902	C	E					DISC				X			E		N		N	914,081.42
3011	4902	C	E					DISC				X			E		N		N	45,775,755.05
3011	4902	C	E					DISC				X			E		N		N	344,171.04
3011	4902	C	E					DISC				X			E		N		N	1,548,538.79
3011	4902	C	E					DISC				X			E		N		N	214,006.77
Sub-Total, 3011																				**281,097.13**
3020	4802	C	B					DISC				X			E		N	1	N	72,481.80
3020	4802	C	B					DISC				X			E		N	1	N	288,562.21
3020	4802	D	B					DISC				X			E		N	1	N	-449.70
3020	4802	D	B					DISC				X			E		N	1	N	-2,735.76
3020	4802	C	B					DISC				X			E		N	1	N	2,741,694.89
3020	4802	C	B					DISC				X			E		N	1	N	2,138,910.28
3020	4802	C	B					DISC				X			E		N	1	N	974,978.85
3020	4802	C	B					DISC				X			E		N	1	N	4,084,279.81
3020	4802	C	B					DISC				X			E		N	1	N	2,169,920.84
3020	4802	C	B					DISC				X			E		N	1	N	18,705.54
3020	4802	C	B					DISC				X			E		N	1	N	1,121,902.09
3020	4802	C	E					DISC				X			E		N	1	N	-239,834.59
3020	4802	C	E					DISC				X			E		N	1	N	-221,374.84
3020	4802	C	E					DISC				X			E		N	1	N	-616,429.18
3020	4802	D	E					DISC				X			E		N	1	N	585.36
3020	4802	C	E					DISC				X			E		N	1	N	-340,634.00
3020	4802	C	E					DISC				X			E		N	1	N	-2,871,836.89
3020	4802	C	E					DISC				X			E		N	1	N	-630,739.95
3020	4802	C	E					DISC				X			E		N	1	N	-1,836,764.97
3020	4802	C	E					DISC				X			E		N	1	N	-1,267,218.66
3020	4902	C	E					DISC				X			E		N		N	-25,875,502.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Health Surveillance and Program Support
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /11-1362 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC				X		E			N		N	-23,054,697.71
3020	4902	D	E					DISC				X		E			N		N	3,828,247.95
3020	4902	C	E					MAND				X		E			N		N	-7,315,817.91
3020	4902	C	E					DISC				X		E			N		N	-584,177.83
3020	4902	C	E					DISC				X		E			N		N	-28,461,164.00
3020	4902	C	E					DISC				X		E			N		N	-2,429,598.27
3020	4902	C	E					DISC				X		E			N		N	-20,718,740.79
3020	4902	C	E					DISC				X		E			N		N	-6,159,517.34
3020	4902	C	E					DISC				X		E			N		N	-801,147.08
3020	4902	C	E					DISC				X		E			N		N	-50,307.84
3020	4902	C	E					DISC				X		E			N		N	-72,128,342.19
3020	4902	C	E					DISC				X		E			N		N	-16,765,288.73
3020	4902	C	E					DISC				X		E			N		N	-914,081.42
3020	4902	C	E					DISC				X		E			N		N	-45,775,755.05
3020	4902	C	E					DISC				X		E			N		N	-344,171.04
3020	4902	C	E					DISC				X		E			N		N	-1,548,538.79
3020	4902	C	E					DISC				X		E			N		N	-214,006.77
Sub-Total, 3020																				**-243,728,604.48**
3041	4871	D	E									X		E			N			-29,533.28
3050	4801	C	E											E			N	1		2,380,884.14
3050	4801	C	E											E			N	1		5,250,000.00
3050	4801	C	E											E			N	1		4,047,857.27
3050	4801	C	E											E			N	1		3,788,197.88
3050	4801	C	E											E			N	1		8,070,715.32
3050	4801	C	E											E			N	1		47,397,276.33
3050	4801	C	E											E			N	1		7,767,711.81
3050	4801	C	E											E			N	1		1,135,079.34
3050	4801	C	E											E			N	1		54,313,725.21
3050	4801	C	E											E			N	1		2,257,339.00
3050	4801	C	E											E			N	1		35,608,052.07
3050	4801	C	E											E			N	1		83,091,442.68
3050	4801	C	E											E			N	1		823,538.82
3050	4801	C	E											E			N	1		4,987,148.44
3050	4801	C	E											E			N	1		72,293,567.32
3050	4801	C	E											E			N	1		4,995,528.96
3050	4801	C	E											E			N	1		7,899,810.43
3050	4801	C	E											E			N	1		9,035.57
3050	4871	D	E											E			N			-29,533.28
3050	4881	C	E											E			N			14.00
3050	4881	C	E											E			N			103.30
3050	4881	C	E											E			N			8.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Health Surveillance and Program Support
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /11-1362 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4881	C	E												E		N			1,093.06
3050	4881	C	E												E		N			279,878.51
3050	4901	C	E												E		N	1		128,101.34
3050	4901	C	E												E		N	1		6,454,916.33
3050	4901	C	E												E		N	1		4,132,997.46
3050	4901	C	E												E		N	1		15,541,285.45
3050	4901	C	E												E		N	1		266,483.50
3050	4901	C	E												E		N	1		57,095.52
3050	4901	C	E												E		N	1		213,809.56
3050	4901	C	E												E		N	1		444,779.54
3050	4901	D	E												E		N	1		-444.53
3050	4901	C	E												E		N	1		2,179,991.96
3050	4901	C	E												E		N	1		36,623.05
3050	4901	D	E												E		N	1		-521.13
3050	4901	C	E												E		N	1		9,351,222.90
3050	4901	C	E												E		N	1		12,070,316.17
Sub-Total, 3050																				**397,245,131.56**
3060	4221	D	B			F		DISC				X			E		N	1		-2,911,978.92
3060	4251	D	B			F		DISC				X			E		N	1		-88,476.73
Sub-Total, 3060																				**-3,000,455.65**
3071	4221	D	B			F		DISC				X			E		N	1		2,911,978.92
3071	4221	D	E			F		DISC				X			E		N	1		-1,565,580.67
3071	4251	D	B			F		DISC				X			E		N	1		88,476.73
3071	4251	C	E			F		DISC				X			E		N	1		294,498.95
Sub-Total, 3071																				**1,729,373.93**
3090	4221	D	E			F		DISC							E		N	1		-1,565,580.67
3090	4251	C	E			F		DISC							E		N	1		294,498.95
Sub-Total, 3090																				**-1,271,081.72**
3100, Obligated balance, start of year																				========== 637,721,716.54
3200, Obligated balance, end of year																				========== 395,974,049.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /11-1362 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-72,481.80
4011	4802	C	B					DISC				X			E		N	1	N	-288,562.21
4011	4802	D	B					DISC				X			E		N	1	N	449.70
4011	4802	D	B					DISC				X			E		N	1	N	2,735.76
4011	4802	C	B					DISC				X			E		N	1	N	-2,741,694.89
4011	4802	C	B					DISC				X			E		N	1	N	-2,138,910.28
4011	4802	C	B					DISC				X			E		N	1	N	-974,978.85
4011	4802	C	B					DISC				X			E		N	1	N	-4,084,279.81
4011	4802	C	B					DISC				X			E		N	1	N	-2,169,920.84
4011	4802	C	B					DISC				X			E		N	1	N	-18,705.54
4011	4802	C	B					DISC				X			E		N	1	N	-1,121,902.09
4011	4802	C	E					DISC				X			E		N	1	N	239,834.59
4011	4802	C	E					DISC				X			E		N	1	N	221,374.84
4011	4802	C	E					DISC				X			E		N	1	N	616,429.18
4011	4802	D	E					DISC				X			E		N	1	N	-585.36
4011	4802	C	E					DISC				X			E		N	1	N	340,634.00
4011	4802	C	E					DISC				X			E		N	1	N	2,871,836.89
4011	4802	C	E					DISC				X			E		N	1	N	630,739.95
4011	4802	C	E					DISC				X			E		N	1	N	1,836,764.97
4011	4802	C	E					DISC				X			E		N	1	N	1,267,218.66
4011	4902	C	E					DISC				X			E		N		N	25,875,502.80
4011	4902	C	E					DISC				X			E		N		N	23,054,697.71
4011	4902	D	E					DISC				X			E		N		N	-3,828,247.95
4011	4902	C	E					DISC				X			E		N		N	584,177.83
4011	4902	C	E					DISC				X			E		N		N	28,461,164.00
4011	4902	C	E					DISC				X			E		N		N	2,429,598.27
4011	4902	C	E					DISC				X			E		N		N	20,718,740.79
4011	4902	C	E					DISC				X			E		N		N	6,159,517.34
4011	4902	C	E					DISC				X			E		N		N	801,147.08
4011	4902	C	E					DISC				X			E		N		N	50,307.84
4011	4902	C	E					DISC				X			E		N		N	72,128,342.19
4011	4902	C	E					DISC				X			E		N		N	16,765,288.73
4011	4902	C	E					DISC				X			E		N		N	914,081.42
4011	4902	C	E					DISC				X			E		N		N	45,775,755.05
4011	4902	C	E					DISC				X			E		N		N	344,171.04
4011	4902	C	E					DISC				X			E		N		N	1,548,538.79
4011	4902	C	E					DISC				X			E		N		N	214,006.77
Sub-Total, 4011																				**236,412,786.57**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /11-1362 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4020, Disc: Total outlays, gross																			========== 236,412,786.57
4030	4222	D	B			F		DISC				X		E		N	1		25,612,740.35
4030	4222	D	E			F		DISC				X		E		N	1		-21,717,709.88
4030	4252	D	E			F		DISC				X		E		N			-5,624,404.40
Sub-Total, 4030																			**-1,729,373.93**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -1,729,373.93
4052	4222	D	B			F		DISC				X		E		N	1		-25,612,740.35
4052	4222	D	E			F		DISC				X		E		N	1		21,717,709.88
4052	4252	D	E			F		DISC				X		E		N			5,624,404.40
Sub-Total, 4052																			**1,729,373.93**
4060, Disc: Additional offsets against BA only (total)																			========== 1,729,373.93
4080, Disc: Outlays, net																			========== 234,683,412.64
4101	4902	C	E					MAND				X		E		N		N	7,315,817.91
4110	4902	C	E					MAND				X		E		N		N	7,315,817.91
4170, Mand: Outlays, net																			========== 7,315,817.91
4190, Outlays, net (disc. and mand.)																			========== 241,999,230.55

OFFICE OF MANAGEMENT AND BUDGET
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		454,573.72
3000	4801	C	B									X			E		N	1		16,032,246.24
3000	4801	C	B									X			E		N	1		19,042,510.10
3000	4801	C	B									X			E		N	1		2,908,476.82
3000	4801	C	B									X			E		N	1		1,054,628.30
3000	4801	C	B									X			E		N	1		8,592,556.59
3000	4801	C	B									X			E		N	1		3,544,592.67
3000	4801	C	B									X			E		N	1		1,270,307.67
3000	4801	C	B									X			E		N	1		497,051.15
3000	4801	C	B									X			E		N	1		414,196.01
3000	4801	C	B									X			E		N	1		11,324,446.47
3000	4801	C	B									X			E		N	1		2,164,648.92
3000	4801	C	B									X			E		N	1		507,692.00
3000	4801	C	B									X			E		N	1		223,922.72
3000	4801	C	B									X			E		N	1		326,169.78
3000	4801	C	B									X			E		N	1		40,459,694.93
3000	4901	C	B									X			E		N	1		446.90
3000	4901	C	B									X			E		N	1		512,085.05
3000	4901	C	B									X			E		N	1		86,297.85
3000	4901	C	B									X			E		N	1		1,110.67
3000	4901	C	B									X			E		N	1		143,918.71
3000	4901	C	B									X			E		N	1		40,636.83
3000	4901	C	B									X			E		N	1		69,538.74
3000	4901	C	B									X			E		N	1		414,497.23
3000	4901	D	B									X			E		N	1		-1,185.35
3000	4901	C	B									X			E		N	1		287,673.58
3000	4901	C	B									X			E		N	1		21,364.49
3000	4901	C	B									X			E		N	1		950,639.56
3000	4901	C	B									X			E		N	1		1,132,314.54
3000	4901	C	B									X			E		N	1		1,839,520.22
Sub-Total, 3000																				**114,316,573.11**
3011	4801	C	B									X			E		N	1		-454,573.72
3011	4801	C	B									X			E		N	1		-16,032,246.24
3011	4801	C	B									X			E		N	1		-19,042,510.10
3011	4801	C	B									X			E		N	1		-2,908,476.82
3011	4801	C	B									X			E		N	1		-1,054,628.30
3011	4801	C	B									X			E		N	1		-8,592,556.59
3011	4801	C	B									X			E		N	1		-3,544,592.67
3011	4801	C	B									X			E		N	1		-1,270,307.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Health Surveillance and Program Support
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /10-1362 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4801	C	B									X			E		N	1		-497,051.15
3011	4801	C	B									X			E		N	1		-414,196.01
3011	4801	C	B									X			E		N	1		-11,324,446.47
3011	4801	C	B									X			E		N	1		-2,164,648.92
3011	4801	C	B									X			E		N	1		-507,692.00
3011	4801	C	B									X			E		N	1		-223,922.72
3011	4801	C	B									X			E		N	1		-326,169.78
3011	4801	C	B									X			E		N	1		-40,459,694.93
3011	4801	C	E									X			E		N	1		8,154,068.95
3011	4801	C	E									X			E		N	1		723,019.58
3011	4801	C	E									X			E		N	1		27,450,182.20
3011	4801	C	E									X			E		N	1		505,964.44
3011	4801	C	E									X			E		N	1		1,076,691.77
3011	4801	C	E									X			E		N	1		2,392,113.85
3011	4801	C	E									X			E		N	1		15,266,343.60
3011	4801	C	E									X			E		N	1		11,889,202.81
3011	4801	C	E									X			E		N	1		455,760.24
3011	4801	C	E									X			E		N	1		159,109.00
3011	4801	C	E									X			E		N	1		6,906,098.05
3011	4801	C	E									X			E		N	1		237,107.06
3011	4801	C	E									X			E		N	1		733,748.12
3011	4801	C	E									X			E		N	1		481,743.18
3011	4801	C	E									X			E		N	1		3,541,930.26
3011	4801	C	E									X			E		N	1		326,170.24
3011	4802	C	B					DISC				X			E		N	1	N	-49,280.00
3011	4802	C	B					DISC				X			E		N	1	N	-1,632,094.20
3011	4802	C	B					DISC				X			E		N	1	N	-151,385.15
3011	4802	C	B					DISC				X			E		N	1	N	-2,913,590.74
3011	4802	D	B					DISC				X			E		N	1	N	1,978.25
3011	4802	C	B					DISC				X			E		N	1	N	-4,780.80
3011	4802	D	B					DISC				X			E		N	1	N	1,232.35
3011	4802	C	B					DISC				X			E		N	1	N	-188,564.60
3011	4802	C	B					DISC				X			E		N	1	N	-14,964,861.64
3011	4802	C	B					DISC				X			E		N	1	N	-4,913.84
3011	4802	C	E					DISC				X			E		N	1	N	13,354,953.51
3011	4802	C	E					DISC				X			E		N	1	N	193,090.99
3011	4802	D	E					DISC				X			E		N	1	N	-200.00
3011	4802	C	E					DISC				X			E		N	1	N	10.79
3011	4802	C	E					MAND				X			E		N	1	N	56,409.00
3011	4802	C	E					DISC				X			E		N	1	N	111.14
3011	4802	D	E					DISC				X			E		N	1	N	-715.75
3011	4802	C	E					DISC				X			E		N	1	N	16,695.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Health Surveillance and Program Support
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /10-1362 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4802	C	E					DISC				X		E		N	1	N	1,095,349.70
3011	4802	C	E					DISC				X		E		N	1	N	1,130,178.66
3011	4881	C	E									X		E		N			49.16
3011	4881	C	E									X		E		N			21.60
3011	4901	C	B									X		E		N	1		-446.90
3011	4901	C	B									X		E		N	1		-512,085.05
3011	4901	C	B									X		E		N	1		-86,297.85
3011	4901	C	B									X		E		N	1		-1,110.67
3011	4901	C	B									X		E		N	1		-143,918.71
3011	4901	C	B									X		E		N	1		-40,636.83
3011	4901	C	B									X		E		N	1		-69,538.74
3011	4901	C	B									X		E		N	1		-414,497.23
3011	4901	D	B									X		E		N	1		1,185.35
3011	4901	C	B									X		E		N	1		-287,673.58
3011	4901	C	B									X		E		N	1		-21,364.49
3011	4901	C	B									X		E		N	1		-950,639.56
3011	4901	C	B									X		E		N	1		-1,132,314.54
3011	4901	C	B									X		E		N	1		-1,839,520.22
3011	4901	C	E									X		E		N	1		71,289.99
3011	4901	C	E									X		E		N	1		47,129.81
3011	4901	C	E									X		E		N	1		23,092.05
3011	4901	C	E									X		E		N	1		414,497.23
3011	4901	D	E									X		E		N	1		-668.75
3011	4901	C	E									X		E		N	1		289,015.74
3011	4901	C	E									X		E		N	1		295,664.76
3011	4901	C	E									X		E		N	1		2,377.80
3011	4901	C	E									X		E		N	1		1,274,277.91
3011	4901	C	E									X		E		N	1		2,108,571.06
3011	4901	C	E									X		E		N	1		143,918.71
3011	4901	C	E									X		E		N	1		978,270.80
3011	4902	C	E					DISC				X		E		N		N	192,273.74
3011	4902	C	E					DISC				X		E		N		N	330,575.52
3011	4902	C	E					DISC				X		E		N		N	15,754.87
3011	4902	C	E					DISC				X		E		N		N	363,275.75
3011	4902	C	E					DISC				X		E		N		N	1,647,321.09
3011	4902	C	E					DISC				X		E		N		N	4,043,860.16
3011	4902	C	E					DISC				X		E		N		N	474,657.13
3011	4902	C	E					DISC				X		E		N		N	4,769.55
3011	4902	D	E					DISC				X		E		N		N	-867.09
3011	4902	C	E					MAND				X		E		N		N	49,041.55
3011	4902	C	E					DISC				X		E		N		N	487,656.50
3011	4902	C	E					DISC				X		E		N		N	14,765,293.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Treasury Account: Health Surveillance and Program Support
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /10-1362 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4902	C	E					DISC				X		E			N		N	4,457,516.46
3011	4902	D	E					DISC				X		E			N		N	-16,771.31
3011	4902	C	E					DISC				X		E			N		N	5,610,988.19
3011	4902	C	E					DISC				X		E			N		N	4,913.84
Sub-Total, 3011																				**70.76**
3020	4802	C	B					DISC				X		E			N	1	N	49,280.00
3020	4802	C	B					DISC				X		E			N	1	N	1,632,094.20
3020	4802	C	B					DISC				X		E			N	1	N	151,385.15
3020	4802	C	B					DISC				X		E			N	1	N	2,913,590.74
3020	4802	D	B					DISC				X		E			N	1	N	-1,978.25
3020	4802	C	B					DISC				X		E			N	1	N	4,780.80
3020	4802	D	B					DISC				X		E			N	1	N	-1,232.35
3020	4802	C	B					DISC				X		E			N	1	N	188,564.60
3020	4802	C	B					DISC				X		E			N	1	N	14,964,861.64
3020	4802	C	B					DISC				X		E			N	1	N	4,913.84
3020	4802	C	E					DISC				X		E			N	1	N	-13,354,953.51
3020	4802	C	E					DISC				X		E			N	1	N	-193,090.99
3020	4802	D	E					DISC				X		E			N	1	N	200.00
3020	4802	C	E					DISC				X		E			N	1	N	-10.79
3020	4802	C	E					MAND				X		E			N	1	N	-56,409.00
3020	4802	C	E					DISC				X		E			N	1	N	-111.14
3020	4802	D	E					DISC				X		E			N	1	N	715.75
3020	4802	C	E					DISC				X		E			N	1	N	-16,695.46
3020	4802	C	E					DISC				X		E			N	1	N	-1,095,349.70
3020	4802	C	E					DISC				X		E			N	1	N	-1,130,178.66
3020	4902	C	E					DISC				X		E			N		N	-192,273.74
3020	4902	C	E					DISC				X		E			N		N	-330,575.52
3020	4902	C	E					DISC				X		E			N		N	-15,754.87
3020	4902	C	E					DISC				X		E			N		N	-363,275.75
3020	4902	C	E					DISC				X		E			N		N	-1,647,321.09
3020	4902	C	E					DISC				X		E			N		N	-4,043,860.16
3020	4902	C	E					DISC				X		E			N		N	-474,657.13
3020	4902	C	E					DISC				X		E			N		N	-4,769.55
3020	4902	D	E					DISC				X		E			N		N	867.09
3020	4902	C	E					MAND				X		E			N		N	-49,041.55
3020	4902	C	E					DISC				X		E			N		N	-487,656.50
3020	4902	C	E					DISC				X		E			N		N	-14,765,293.57
3020	4902	C	E					DISC				X		E			N		N	-4,457,516.46
3020	4902	D	E					DISC				X		E			N		N	16,771.31
3020	4902	C	E					DISC				X		E			N		N	-5,610,988.19
3020	4902	C	E					DISC				X		E			N		N	-4,913.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /10-1362 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3020																			**-28,369,882.65**
3041	4871	D	E									X			E		N			-2,379,770.89
3050	4801	C	E												E		N	1		8,154,068.95
3050	4801	C	E												E		N	1		723,019.58
3050	4801	C	E												E		N	1		27,450,182.20
3050	4801	C	E												E		N	1		505,964.44
3050	4801	C	E												E		N	1		1,076,691.77
3050	4801	C	E												E		N	1		2,392,113.85
3050	4801	C	E												E		N	1		15,266,343.60
3050	4801	C	E												E		N	1		11,889,202.81
3050	4801	C	E												E		N	1		455,760.24
3050	4801	C	E												E		N	1		159,109.00
3050	4801	C	E												E		N	1		6,906,098.05
3050	4801	C	E												E		N	1		237,107.06
3050	4801	C	E												E		N	1		733,748.12
3050	4801	C	E												E		N	1		481,743.18
3050	4801	C	E												E		N	1		3,541,930.26
3050	4801	C	E												E		N	1		326,170.24
3050	4871	D	E												E		N			-2,379,770.89
3050	4881	C	E												E		N			49.16
3050	4881	C	E												E		N			21.60
3050	4901	C	E												E		N	1		71,289.99
3050	4901	C	E												E		N	1		47,129.81
3050	4901	C	E												E		N	1		23,092.05
3050	4901	C	E												E		N	1		414,497.23
3050	4901	D	E												E		N	1		-668.75
3050	4901	C	E												E		N	1		289,015.74
3050	4901	C	E												E		N	1		295,664.76
3050	4901	C	E												E		N	1		2,377.80
3050	4901	C	E												E		N	1		1,274,277.91
3050	4901	C	E												E		N	1		2,108,571.06
3050	4901	C	E												E		N	1		143,918.71
3050	4901	C	E												E		N	1		978,270.80
	Sub-Total, 3050																			**83,566,990.33**
3060	4221	D	B			F		DISC				X			E		N	1		-3,469,048.58
3060	4251	D	B			F		DISC				X			E		N	1		-42,277.16
	Sub-Total, 3060																			**-3,511,325.74**
3071	4221	D	B			F		DISC				X			E		N	1		3,469,048.58
3071	4221	D	E			F		DISC				X			E		N	1		-3,327,315.52

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3071	4251	D	B			F		DISC				X		E			N	1		42,277.16
3071	4251	D	E			F		DISC				X		E			N	1		-184,010.22
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC						E			N	1		-3,327,315.52
3090	4251	D	E			F		DISC						E			N	1		-184,010.22
Sub-Total, 3090																				**-3,511,325.74**

3100, Obligated balance, start of year ==========
110,805,247.37

3200, Obligated balance, end of year ==========
80,055,664.59

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-49,280.00
4011	4802	C	B					DISC				X		E			N	1	N	-1,632,094.20
4011	4802	C	B					DISC				X		E			N	1	N	-151,385.15
4011	4802	C	B					DISC				X		E			N	1	N	-2,913,590.74
4011	4802	D	B					DISC				X		E			N	1	N	1,978.25
4011	4802	C	B					DISC				X		E			N	1	N	-4,780.80
4011	4802	D	B					DISC				X		E			N	1	N	1,232.35
4011	4802	C	B					DISC				X		E			N	1	N	-188,564.60
4011	4802	C	B					DISC				X		E			N	1	N	-14,964,861.64
4011	4802	C	B					DISC				X		E			N	1	N	-4,913.84
4011	4802	C	E					DISC				X		E			N	1	N	13,354,953.51
4011	4802	C	E					DISC				X		E			N	1	N	193,090.99
4011	4802	D	E					DISC				X		E			N	1	N	-200.00
4011	4802	C	E					DISC				X		E			N	1	N	10.79
4011	4802	C	E					DISC				X		E			N	1	N	111.14
4011	4802	D	E					DISC				X		E			N	1	N	-715.75
4011	4802	C	E					DISC				X		E			N	1	N	16,695.46
4011	4802	C	E					DISC				X		E			N	1	N	1,095,349.70
4011	4802	C	E					DISC				X		E			N	1	N	1,130,178.66
4011	4902	C	E					DISC				X		E			N		N	192,273.74
4011	4902	C	E					DISC				X		E			N		N	330,575.52
4011	4902	C	E					DISC				X		E			N		N	15,754.87
4011	4902	C	E					DISC				X		E			N		N	363,275.75
4011	4902	C	E					DISC				X		E			N		N	1,647,321.09
4011	4902	C	E					DISC				X		E			N		N	4,043,860.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Health Surveillance and Program Support
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /10-1362 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E		N		N	474,657.13
4011	4902	C	E					DISC				X		E		N		N	4,769.55
4011	4902	D	E					DISC				X		E		N		N	-867.09
4011	4902	C	E					DISC				X		E		N		N	487,656.50
4011	4902	C	E					DISC				X		E		N		N	14,765,293.57
4011	4902	C	E					DISC				X		E		N		N	4,457,516.46
4011	4902	D	E					DISC				X		E		N		N	-16,771.31
4011	4902	C	E					DISC				X		E		N		N	5,610,988.19
4011	4902	C	E					DISC				X		E		N		N	4,913.84
	Sub-Total, 4011																		**28,264,432.10**
4020, Disc: Total outlays, gross																			========== 28,264,432.10
4080, Disc: Outlays, net																			========== 28,264,432.10
4101	4802	C	E					MAND				X		E		N	1	N	56,409.00
4101	4902	C	E					MAND				X		E		N		N	49,041.55
	Sub-Total, 4101																		**105,450.55**
4110	4802	C	E					MAND				X		E		N	1	N	56,409.00
4110	4902	C	E					MAND				X		E		N		N	49,041.55
	Sub-Total, 4110																		**105,450.55**
4170, Mand: Outlays, net																			========== 105,450.55
4190, Outlays, net (disc. and mand.)																			========== 28,369,882.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Health Surveillance and Program Support
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /09-1362 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-721,376.06
3000	4801	C	B									X			E		N	1		14,008.48
3000	4801	C	B									X			E		N	1		7,722,919.10
3000	4801	C	B									X			E		N	1		2,538,252.01
3000	4801	C	B									X			E		N	1		4,568,544.47
3000	4801	C	B									X			E		N	1		116,001.98
3000	4801	C	B									X			E		N	1		411,663.69
3000	4801	C	B									X			E		N	1		6,194,098.65
3000	4801	C	B									X			E		N	1		934,446.00
3000	4801	C	B									X			E		N	1		1,041,385.54
3000	4801	C	B									X			E		N	1		2,914,917.58
3000	4801	C	B									X			E		N	1		410,659.27
3000	4801	C	B									X			E		N	1		95,032.39
3000	4801	C	B									X			E		N	1		636,913.47
3000	4801	C	B									X			E		N	1		96,453.93
3000	4801	C	B									X			E		N	1		1,476,640.42
3000	4801	C	B									X			E		N	1		89,165.95
3000	4901	C	B									X			E		N	1		147,542.62
3000	4901	C	B									X			E		N	1		13,968.84
3000	4901	C	B									X			E		N	1		1,197,603.14
3000	4901	C	B									X			E		N	1		557,440.02
3000	4901	C	B									X			E		N	1		128,819.55
3000	4901	C	B									X			E		N	1		780.00
3000	4901	C	B									X			E		N	1		135,392.48
3000	4901	C	B									X			E		N	1		16,664.41
3000	4901	C	B									X			E		N	1		1,840,688.96
3000	4901	C	B									X			E		N	1		230,356.25
3000	4901	C	B									X			E		N	1		1,214,588.59
3000	4901	C	B									X			E		N	1		53,205.56
3000	4901	D	B									X			E		N	1		-11,803.55
3000	4901	C	B									X			E		N	1		151,405.20
3000	4901	C	B									X			E		N	1		515.26
Sub-Total, 3000																				**34,216,894.20**
3011	4801	D	B									X			E		N	1		721,376.06
3011	4801	C	B									X			E		N	1		-14,008.48
3011	4801	C	B									X			E		N	1		-7,722,919.10
3011	4801	C	B									X			E		N	1		-2,538,252.01
3011	4801	C	B									X			E		N	1		-4,568,544.47
3011	4801	C	B									X			E		N	1		-116,001.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Health Surveillance and Program Support
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /09-1362 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4801	C	B									X			E		N	1		-411,663.69
3011	4801	C	B									X			E		N	1		-6,194,098.65
3011	4801	C	B									X			E		N	1		-934,446.00
3011	4801	C	B									X			E		N	1		-1,041,385.54
3011	4801	C	B									X			E		N	1		-2,914,917.58
3011	4801	C	B									X			E		N	1		-410,659.27
3011	4801	C	B									X			E		N	1		-95,032.39
3011	4801	C	B									X			E		N	1		-636,913.47
3011	4801	C	B									X			E		N	1		-96,453.93
3011	4801	C	B									X			E		N	1		-1,476,640.42
3011	4801	C	B									X			E		N	1		-89,165.95
3011	4801	D	E									X			E		N	1		-723,753.34
3011	4801	C	E									X			E		N	1		14,013.66
3011	4801	C	E									X			E		N	1		228,455.46
3011	4801	C	E									X			E		N	1		7,017,702.91
3011	4801	C	E									X			E		N	1		1,475,326.90
3011	4801	C	E									X			E		N	1		5,607,660.50
3011	4801	C	E									X			E		N	1		89,339.90
3011	4801	C	E									X			E		N	1		2,083,519.19
3011	4801	C	E									X			E		N	1		96,456.82
3011	4801	C	E									X			E		N	1		636,985.99
3011	4801	C	E									X			E		N	1		409,190.93
3011	4801	C	E									X			E		N	1		1,041,159.54
3011	4801	C	E									X			E		N	1		5,899,721.62
3011	4801	C	E									X			E		N	1		95,032.39
3011	4801	C	E									X			E		N	1		2,903,734.75
3011	4801	C	E									X			E		N	1		537,185.14
3011	4802	C	B					DISC				X			E		N	1	N	-2,434,005.78
3011	4802	C	B					DISC				X			E		N	1	N	-78.60
3011	4802	C	B					DISC				X			E		N	1	N	-1,604,774.48
3011	4802	C	B					DISC				X			E		N	1	N	-141.13
3011	4802	C	B					DISC				X			E		N	1	N	-689,940.64
3011	4802	D	B					DISC				X			E		N	1	N	1,163.89
3011	4802	C	B					DISC				X			E		N	1	N	-62.54
3011	4802	C	B					DISC				X			E		N	1	N	-532,217.42
3011	4802	C	B					DISC				X			E		N	1	N	-15.00
3011	4802	C	B					DISC				X			E		N	1	N	-12.40
3011	4802	C	B					DISC				X			E		N	1	N	-116,426.88
3011	4802	C	E					DISC				X			E		N	1	N	734,463.29
3011	4802	C	E					DISC				X			E		N	1	N	351,007.69
3011	4802	C	E					DISC				X			E		N	1	N	1,312,113.45
3011	4802	C	E					DISC				X			E		N	1	N	12.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Health Surveillance and Program Support
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /09-1362 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4802	C	E					DISC				X			E		N	1	N	15.00
3011	4802	C	E					DISC				X			E		N	1	N	54.00
3011	4802	C	E					DISC				X			E		N	1	N	67.91
3011	4802	C	E					DISC				X			E		N	1	N	898.61
3011	4802	C	E					DISC				X			E		N	1	N	121.92
3011	4802	C	E					DISC				X			E		N	1	N	1,291,799.21
3011	4802	C	E					DISC				X			E		N	1	N	473,582.51
3011	4881	C	E									X			E		N			8.25
3011	4901	C	B									X			E		N	1		-147,542.62
3011	4901	C	B									X			E		N	1		-13,968.84
3011	4901	C	B									X			E		N	1		-1,197,603.14
3011	4901	C	B									X			E		N	1		-557,440.02
3011	4901	C	B									X			E		N	1		-128,819.55
3011	4901	C	B									X			E		N	1		-780.00
3011	4901	C	B									X			E		N	1		-135,392.48
3011	4901	C	B									X			E		N	1		-16,664.41
3011	4901	C	B									X			E		N	1		-1,840,688.96
3011	4901	C	B									X			E		N	1		-230,356.25
3011	4901	C	B									X			E		N	1		-1,214,588.59
3011	4901	C	B									X			E		N	1		-53,205.56
3011	4901	D	B									X			E		N	1		11,803.55
3011	4901	C	B									X			E		N	1		-151,405.20
3011	4901	C	B									X			E		N	1		-515.26
3011	4901	C	E									X			E		N	1		572,951.86
3011	4901	C	E									X			E		N	1		1,119,487.04
3011	4901	C	E									X			E		N	1		315,799.24
3011	4901	C	E									X			E		N	1		16,664.41
3011	4901	C	E									X			E		N	1		16,031.34
3011	4901	C	E									X			E		N	1		823.93
3011	4901	C	E									X			E		N	1		577.10
3011	4901	C	E									X			E		N	1		893,054.97
3011	4901	C	E									X			E		N	1		1,197,603.14
3011	4901	C	E									X			E		N	1		126,106.86
3011	4901	C	E									X			E		N	1		176,905.29
3011	4901	C	E									X			E		N	1		159,248.40
3011	4901	C	E									X			E		N	1		147,542.62
3011	4901	C	E									X			E		N	1		780.00
3011	4902	D	E					DISC				X			E		N		N	-8,017.15
3011	4902	C	E					DISC				X			E		N		N	1,476.88
3011	4902	C	E					DISC				X			E		N		N	220,152.01
3011	4902	C	E					DISC				X			E		N		N	13,895.52
3011	4902	C	E					DISC				X			E		N		N	355,748.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /09-1362 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4902	C	E					DISC				X		E			N		N	7.80
3011	4902	D	E					DISC				X		E			N		N	-134.36
3011	4902	C	E					DISC				X		E			N		N	226.00
3011	4902	C	E					DISC				X		E			N		N	14.03
3011	4902	C	E					DISC				X		E			N		N	344,955.93
3011	4902	C	E					DISC				X		E			N		N	169,207.54
3011	4902	C	E					DISC				X		E			N		N	201,178.99
3011	4902	C	E					DISC				X		E			N		N	97,765.24
3011	4902	C	E					DISC				X		E			N		N	47,320.95
3011	4902	C	E					DISC				X		E			N		N	1,831,910.92
3011	4902	D	E					DISC				X		E			N		N	-1,747.72
Sub-Total, 3011																				**8.25**
3020	4802	C	B					DISC				X		E			N	1	N	2,434,005.78
3020	4802	C	B					DISC				X		E			N	1	N	78.60
3020	4802	C	B					DISC				X		E			N	1	N	1,604,774.48
3020	4802	C	B					DISC				X		E			N	1	N	141.13
3020	4802	C	B					DISC				X		E			N	1	N	689,940.64
3020	4802	D	B					DISC				X		E			N	1	N	-1,163.89
3020	4802	C	B					DISC				X		E			N	1	N	62.54
3020	4802	C	B					DISC				X		E			N	1	N	532,217.42
3020	4802	C	B					DISC				X		E			N	1	N	15.00
3020	4802	C	B					DISC				X		E			N	1	N	12.40
3020	4802	C	B					DISC				X		E			N	1	N	116,426.88
3020	4802	C	E					DISC				X		E			N	1	N	-734,463.29
3020	4802	C	E					DISC				X		E			N	1	N	-351,007.69
3020	4802	C	E					DISC				X		E			N	1	N	-1,312,113.45
3020	4802	C	E					DISC				X		E			N	1	N	-12.40
3020	4802	C	E					DISC				X		E			N	1	N	-15.00
3020	4802	C	E					DISC				X		E			N	1	N	-54.00
3020	4802	C	E					DISC				X		E			N	1	N	-67.91
3020	4802	C	E					DISC				X		E			N	1	N	-898.61
3020	4802	C	E					DISC				X		E			N	1	N	-121.92
3020	4802	C	E					DISC				X		E			N	1	N	-1,291,799.21
3020	4802	C	E					DISC				X		E			N	1	N	-473,582.51
3020	4902	D	E					DISC				X		E			N		N	8,017.15
3020	4902	C	E					DISC				X		E			N		N	-1,476.88
3020	4902	C	E					DISC				X		E			N		N	-220,152.01
3020	4902	C	E					DISC				X		E			N		N	-13,895.52
3020	4902	C	E					DISC				X		E			N		N	-355,748.05
3020	4902	C	E					DISC				X		E			N		N	-7.80
3020	4902	D	E					DISC				X		E			N		N	134.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /09-1362 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC				X			E		N		N	-226.00
3020	4902	C	E					DISC				X			E		N		N	-14.03
3020	4902	C	E					DISC				X			E		N		N	-344,955.93
3020	4902	C	E					DISC				X			E		N		N	-169,207.54
3020	4902	C	E					DISC				X			E		N		N	-201,178.99
3020	4902	C	E					DISC				X			E		N		N	-97,765.24
3020	4902	C	E					DISC				X			E		N		N	-47,320.95
3020	4902	C	E					DISC				X			E		N		N	-1,831,910.92
3020	4902	D	E					DISC				X			E		N		N	1,747.72
Sub-Total, 3020																				**-2,061,585.64**
3041	4871	D	E									X			E		N			-4,213,379.89
3050	4801	D	E												E		N	1		-723,753.34
3050	4801	C	E												E		N	1		14,013.66
3050	4801	C	E												E		N	1		228,455.46
3050	4801	C	E												E		N	1		7,017,702.91
3050	4801	C	E												E		N	1		1,475,326.90
3050	4801	C	E												E		N	1		5,607,660.50
3050	4801	C	E												E		N	1		89,339.90
3050	4801	C	E												E		N	1		2,083,519.19
3050	4801	C	E												E		N	1		96,456.82
3050	4801	C	E												E		N	1		636,985.99
3050	4801	C	E												E		N	1		409,190.93
3050	4801	C	E												E		N	1		1,041,159.54
3050	4801	C	E												E		N	1		5,899,721.62
3050	4801	C	E												E		N	1		95,032.39
3050	4801	C	E												E		N	1		2,903,734.75
3050	4801	C	E												E		N	1		537,185.14
3050	4871	D	E												E		N			-4,213,379.89
3050	4881	C	E												E		N			8.25
3050	4901	C	E												E		N	1		572,951.86
3050	4901	C	E												E		N	1		1,119,487.04
3050	4901	C	E												E		N	1		315,799.24
3050	4901	C	E												E		N	1		16,664.41
3050	4901	C	E												E		N	1		16,031.34
3050	4901	C	E												E		N	1		823.93
3050	4901	C	E												E		N	1		577.10
3050	4901	C	E												E		N	1		893,054.97
3050	4901	C	E												E		N	1		1,197,603.14
3050	4901	C	E												E		N	1		126,106.86
3050	4901	C	E												E		N	1		176,905.29
3050	4901	C	E												E		N	1		159,248.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Health Surveillance and Program Support
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /09-1362 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												E		N	1		147,542.62
3050	4901	C	E												E		N	1		780.00
Sub-Total, 3050																				**27,941,936.92**
3060	4221	D	B			F		DISC				X			E		N	1		-164,120.55
3060	4251	D	B			F		DISC				X			E		N	1		-1,546,488.79
3060	4287	D	B					DISC				X			E		N	1		-145,987.93
Sub-Total, 3060																				**-1,856,597.27**
3071	4221	D	B			F		DISC				X			E		N	1		164,120.55
3071	4221	D	E			F		DISC				X			E		N	1		-64,527.33
3071	4251	D	B			F		DISC				X			E		N	1		1,546,488.79
3071	4251	D	E			F		DISC				X			E		N	1		-1,687,650.11
3071	4287	D	B					DISC				X			E		N	1		145,987.93
3071	4287	D	E					DISC				X			E		N	1		-145,987.93
Sub-Total, 3071																				**-41,568.10**
3090	4221	D	E			F		DISC							E		N	1		-64,527.33
3090	4251	D	E			F		DISC							E		N	1		-1,687,650.11
3090	4287	D	E					DISC							E		N	1		-145,987.93
Sub-Total, 3090																				**-1,898,165.37**
3100, Obligated balance, start of year																				========== 32,360,296.93
3200, Obligated balance, end of year																				========== 26,043,771.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Health Surveillance and Program Support
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /09-1362 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-2,434,005.78
4011	4802	C	B					DISC				X			E		N	1	N	-78.60
4011	4802	C	B					DISC				X			E		N	1	N	-1,604,774.48
4011	4802	C	B					DISC				X			E		N	1	N	-141.13
4011	4802	C	B					DISC				X			E		N	1	N	-689,940.64
4011	4802	D	B					DISC				X			E		N	1	N	1,163.89
4011	4802	C	B					DISC				X			E		N	1	N	-62.54
4011	4802	C	B					DISC				X			E		N	1	N	-532,217.42
4011	4802	C	B					DISC				X			E		N	1	N	-15.00
4011	4802	C	B					DISC				X			E		N	1	N	-12.40
4011	4802	C	B					DISC				X			E		N	1	N	-116,426.88
4011	4802	C	E					DISC				X			E		N	1	N	734,463.29
4011	4802	C	E					DISC				X			E		N	1	N	351,007.69
4011	4802	C	E					DISC				X			E		N	1	N	1,312,113.45
4011	4802	C	E					DISC				X			E		N	1	N	12.40
4011	4802	C	E					DISC				X			E		N	1	N	15.00
4011	4802	C	E					DISC				X			E		N	1	N	54.00
4011	4802	C	E					DISC				X			E		N	1	N	67.91
4011	4802	C	E					DISC				X			E		N	1	N	898.61
4011	4802	C	E					DISC				X			E		N	1	N	121.92
4011	4802	C	E					DISC				X			E		N	1	N	1,291,799.21
4011	4802	C	E					DISC				X			E		N	1	N	473,582.51
4011	4902	D	E					DISC				X			E		N		N	-8,017.15
4011	4902	C	E					DISC				X			E		N		N	1,476.88
4011	4902	C	E					DISC				X			E		N		N	220,152.01
4011	4902	C	E					DISC				X			E		N		N	13,895.52
4011	4902	C	E					DISC				X			E		N		N	355,748.05
4011	4902	C	E					DISC				X			E		N		N	7.80
4011	4902	D	E					DISC				X			E		N		N	-134.36
4011	4902	C	E					DISC				X			E		N		N	226.00
4011	4902	C	E					DISC				X			E		N		N	14.03
4011	4902	C	E					DISC				X			E		N		N	344,955.93
4011	4902	C	E					DISC				X			E		N		N	169,207.54
4011	4902	C	E					DISC				X			E		N		N	201,178.99
4011	4902	C	E					DISC				X			E		N		N	97,765.24
4011	4902	C	E					DISC				X			E		N		N	47,320.95
4011	4902	C	E					DISC				X			E		N		N	1,831,910.92
4011	4902	D	E					DISC				X			E		N		N	-1,747.72
Sub-Total, 4011																				**2,061,585.64**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Health Surveillance and Program Support
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /09-1362 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4020, Disc: Total outlays, gross																				========== 2,061,585.64
4030	4222	D	B			F		DISC				X		E			N	1		7,351,617.61
4030	4222	D	E			F		DISC				X		E			N	1		-7,097,168.20
4030	4252	D	E			F		DISC				X		E			N			-347,720.05
Sub-Total, 4030																				**-93,270.64**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -93,270.64
4052	4222	D	B			F		DISC				X		E			N	1		-7,351,617.61
4052	4222	D	E			F		DISC				X		E			N	1		7,097,168.20
4052	4252	D	E			F		DISC				X		E			N			347,720.05
Sub-Total, 4052																				**93,270.64**
4060, Disc: Additional offsets against BA only (total)																				========= 93,270.64
4080, Disc: Outlays, net																				========== 1,968,315.00
4190, Outlays, net (disc. and mand.)																				========== 1,968,315.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Health Surveillance and Program Support
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /08-1362 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		7,513,258.27
3000	4801	C	B									X			E		N	1		2,417,796.90
3000	4801	C	B									X			E		N	1		4,584,820.80
3000	4801	C	B									X			E		N	1		56,795.11
3000	4801	C	B									X			E		N	1		777,906.32
3000	4801	C	B									X			E		N	1		1,558,530.74
3000	4801	C	B									X			E		N	1		204,446.36
3000	4801	C	B									X			E		N	1		180,418.29
3000	4801	C	B									X			E		N	1		332,001.95
3000	4801	C	B									X			E		N	1		562,374.74
3000	4801	C	B									X			E		N	1		159,558.51
3000	4801	C	B									X			E		N	1		888,991.87
3000	4901	D	B									X			E		N	1		-507,497.66
3000	4901	C	B									X			E		N	1		1,039,588.22
3000	4901	C	B									X			E		N	1		17,826.72
3000	4901	C	B									X			E		N	1		12,268.62
3000	4901	D	B									X			E		N	1		-302,349.67
3000	4901	C	B									X			E		N	1		2,785.00
3000	4901	C	B									X			E		N	1		300,792.91
3000	4901	C	B									X			E		N	1		1,477.85
3000	4901	D	B									X			E		N	1		-43,500.22
3000	4901	D	B									X			E		N	1		-799,629.15
3000	4901	C	B									X			E		N	1		12,287.24
Sub-Total, 3000																				**18,970,949.72**
3011	4801	C	B									X			E		N	1		-7,513,258.27
3011	4801	C	B									X			E		N	1		-2,417,796.90
3011	4801	C	B									X			E		N	1		-4,584,820.80
3011	4801	C	B									X			E		N	1		-56,795.11
3011	4801	C	B									X			E		N	1		-777,906.32
3011	4801	C	B									X			E		N	1		-1,558,530.74
3011	4801	C	B									X			E		N	1		-204,446.36
3011	4801	C	B									X			E		N	1		-180,418.29
3011	4801	C	B									X			E		N	1		-332,001.95
3011	4801	C	B									X			E		N	1		-562,374.74
3011	4801	C	B									X			E		N	1		-159,558.51
3011	4801	C	B									X			E		N	1		-888,991.87
3011	4801	C	E									X			E		N	1		3,966,744.29
3011	4801	C	E									X			E		N	1		82,760.65
3011	4801	C	E									X			E		N	1		780,122.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Health Surveillance and Program Support
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /08-1362 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4801	C	E									X			E		N	1		180,418.29
3011	4801	C	E									X			E		N	1		133,325.02
3011	4801	C	E									X			E		N	1		903,248.75
3011	4801	C	E									X			E		N	1		204,446.36
3011	4801	C	E									X			E		N	1		2,284,917.31
3011	4801	C	E									X			E		N	1		8,082,837.45
3011	4801	C	E									X			E		N	1		328,207.20
3011	4801	C	E									X			E		N	1		1,376,850.00
3011	4801	C	E									X			E		N	1		562,374.74
3011	4802	C	B					DISC				X			E		N	1	N	-287,291.29
3011	4802	C	B					DISC				X			E		N	1	N	-3,910.56
3011	4802	C	B					DISC				X			E		N	1	N	-44,212.93
3011	4802	C	B					DISC				X			E		N	1	N	-532,272.10
3011	4802	C	E					DISC				X			E		N	1	N	121.92
3011	4802	C	E					DISC				X			E		N	1	N	195,713.18
3011	4802	C	E					DISC				X			E		N	1	N	196,864.83
3011	4802	C	E					DISC				X			E		N	1	N	731,528.00
3011	4802	C	E					DISC				X			E		N	1	N	4,237.86
3011	4901	D	B									X			E		N	1		507,497.66
3011	4901	C	B									X			E		N	1		-1,039,588.22
3011	4901	C	B									X			E		N	1		-17,826.72
3011	4901	C	B									X			E		N	1		-12,268.62
3011	4901	D	B									X			E		N	1		302,349.67
3011	4901	C	B									X			E		N	1		-2,785.00
3011	4901	C	B									X			E		N	1		-300,792.91
3011	4901	C	B									X			E		N	1		-1,477.85
3011	4901	D	B									X			E		N	1		43,500.22
3011	4901	D	B									X			E		N	1		799,629.15
3011	4901	C	B									X			E		N	1		-12,287.24
3011	4901	D	E									X			E		N	1		-295,329.44
3011	4901	C	E									X			E		N	1		17,435.72
3011	4901	C	E									X			E		N	1		300,792.91
3011	4901	C	E									X			E		N	1		15,603.86
3011	4901	C	E									X			E		N	1		11,900.59
3011	4901	C	E									X			E		N	1		1,477.85
3011	4901	C	E									X			E		N	1		1,281,745.58
3011	4901	D	E									X			E		N	1		-43,500.22
3011	4901	D	E									X			E		N	1		-511,697.93
3011	4901	D	E									X			E		N	1		-826,745.22
3011	4901	C	E									X			E		N	1		2,785.00
3011	4902	C	E					DISC				X			E		N		N	22,813.90
3011	4902	D	E					DISC				X			E		N		N	-23,742.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Health Surveillance and Program Support
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /08-1362 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4902	C	E					DISC				X		E			N		N	339,202.02
3011	4902	C	E					DISC				X		E			N		N	26,292.84
3011	4902	D	E					DISC				X		E			N		N	-262,555.97
3011	4902	D	E					DISC				X		E			N		N	-7,382.87
3011	4902	C	E					DISC				X		E			N		N	375,919.15
3011	4902	D	E					DISC				X		E			N		N	-761,092.09
3011	4902	C	E					DISC				X		E			N		N	159,995.66
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X		E			N	1	N	287,291.29
3020	4802	C	B					DISC				X		E			N	1	N	3,910.56
3020	4802	C	B					DISC				X		E			N	1	N	44,212.93
3020	4802	C	B					DISC				X		E			N	1	N	532,272.10
3020	4802	C	E					DISC				X		E			N	1	N	-121.92
3020	4802	C	E					DISC				X		E			N	1	N	-195,713.18
3020	4802	C	E					DISC				X		E			N	1	N	-196,864.83
3020	4802	C	E					DISC				X		E			N	1	N	-731,528.00
3020	4802	C	E					DISC				X		E			N	1	N	-4,237.86
3020	4902	C	E					DISC				X		E			N		N	-22,813.90
3020	4902	D	E					DISC				X		E			N		N	23,742.68
3020	4902	C	E					DISC				X		E			N		N	-339,202.02
3020	4902	C	E					DISC				X		E			N		N	-26,292.84
3020	4902	D	E					DISC				X		E			N		N	262,555.97
3020	4902	D	E					DISC				X		E			N		N	7,382.87
3020	4902	C	E					DISC				X		E			N		N	-375,919.15
3020	4902	D	E					DISC				X		E			N		N	761,092.09
3020	4902	C	E					DISC				X		E			N		N	-159,995.66
Sub-Total, 3020																				**-130,228.87**
3041	4871	D	E									X		E			N			-1,608,259.73
3050	4801	C	E											E			N	1		3,966,744.29
3050	4801	C	E											E			N	1		82,760.65
3050	4801	C	E											E			N	1		780,122.09
3050	4801	C	E											E			N	1		180,418.29
3050	4801	C	E											E			N	1		133,325.02
3050	4801	C	E											E			N	1		903,248.75
3050	4801	C	E											E			N	1		204,446.36
3050	4801	C	E											E			N	1		2,284,917.31
3050	4801	C	E											E			N	1		8,082,837.45
3050	4801	C	E											E			N	1		328,207.20
3050	4801	C	E											E			N	1		1,376,850.00
3050	4801	C	E											E			N	1		562,374.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Treasury Account: Health Surveillance and Program Support
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /08-1362 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4871	D	E												E		N			-1,608,259.73
3050	4901	D	E												E		N	1		-295,329.44
3050	4901	C	E												E		N	1		17,435.72
3050	4901	C	E												E		N	1		300,792.91
3050	4901	C	E												E		N	1		15,603.86
3050	4901	C	E												E		N	1		11,900.59
3050	4901	C	E												E		N	1		1,477.85
3050	4901	C	E												E		N	1		1,281,745.58
3050	4901	D	E												E		N	1		-43,500.22
3050	4901	D	E												E		N	1		-511,697.93
3050	4901	D	E												E		N	1		-826,745.22
3050	4901	C	E												E		N	1		2,785.00
Sub-Total, 3050																				**17,232,461.12**
3060	4221	D	B			F		DISC				X			E		N	1		-89,354.54
3060	4251	D	B			F		DISC				X			E		N	1		-3,398,798.75
Sub-Total, 3060																				**-3,488,153.29**
3071	4221	D	B			F		DISC				X			E		N	1		89,354.54
3071	4221	D	E			F		DISC				X			E		N	1		-62,052.86
3071	4251	D	B			F		DISC				X			E		N	1		3,398,798.75
3071	4251	D	E			F		DISC				X			E		N	1		-3,313,827.38
Sub-Total, 3071																				**112,273.05**
3090	4221	D	E			F		DISC							E		N	1		-62,052.86
3090	4251	D	E			F		DISC							E		N	1		-3,313,827.38
Sub-Total, 3090																				**-3,375,880.24**
3100, Obligated balance, start of year																				========== 15,482,796.43
3200, Obligated balance, end of year																				========== 13,856,580.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Health Surveillance and Program Support
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /08-1362 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-287,291.29
4011	4802	C	B					DISC				X			E		N	1	N	-3,910.56
4011	4802	C	B					DISC				X			E		N	1	N	-44,212.93
4011	4802	C	B					DISC				X			E		N	1	N	-532,272.10
4011	4802	C	E					DISC				X			E		N	1	N	121.92
4011	4802	C	E					DISC				X			E		N	1	N	195,713.18
4011	4802	C	E					DISC				X			E		N	1	N	196,864.83
4011	4802	C	E					DISC				X			E		N	1	N	731,528.00
4011	4802	C	E					DISC				X			E		N	1	N	4,237.86
4011	4902	C	E					DISC				X			E		N		N	22,813.90
4011	4902	D	E					DISC				X			E		N		N	-23,742.68
4011	4902	C	E					DISC				X			E		N		N	339,202.02
4011	4902	C	E					DISC				X			E		N		N	26,292.84
4011	4902	D	E					DISC				X			E		N		N	-262,555.97
4011	4902	D	E					DISC				X			E		N		N	-7,382.87
4011	4902	C	E					DISC				X			E		N		N	375,919.15
4011	4902	D	E					DISC				X			E		N		N	-761,092.09
4011	4902	C	E					DISC				X			E		N		N	159,995.66
	Sub-Total, 4011																			**130,228.87**
	4020, Disc: Total outlays, gross																			==========
																				130,228.87
4030	4222	D	B			F		DISC				X			E		N	1		12,488,895.26
4030	4222	D	E			F		DISC				X			E		N	1		-12,034,541.55
4030	4252	D	E			F		DISC				X			E		N			-478,131.59
	Sub-Total, 4030																			**-23,777.88**
	4040, Disc: Offsets against gross BA and outlays (total)																			==========
																				-23,777.88
4052	4222	D	B			F		DISC				X			E		N	1		-12,488,895.26
4052	4222	D	E			F		DISC				X			E		N	1		12,034,541.55
4052	4252	D	E			F		DISC				X			E		N			478,131.59
	Sub-Total, 4052																			**23,777.88**
	4060, Disc: Additional offsets against BA only (total)																			=========
																				23,777.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Health Surveillance and Program Support
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /08-1362 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 106,450.99
4190, Outlays, net (disc. and mand.)																				========== 106,450.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Mental Health
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /13-1363 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		201,347.08
0900	4801	C	E									X			U		Y	1		9,213,262.37
0900	4801	C	E									X			U		Y	1		36,180.29
0900	4801	C	E									X			U		Y	1		96,781,294.19
0900	4801	C	E									X			U		Y	1		250,265.87
0900	4801	C	E									X			U		Y	1		580,950.40
0900	4802	C	E					DISC				X			U		Y	1	N	656,707.00
0900	4901	C	E									X			U		Y	1		34,882.84
0900	4901	C	E									X			U		Y	1		28,969.11
0900	4901	C	E									X			U		Y	1		482,191.72
0900	4901	C	E									X			U		Y	1		656,707.00
0900	4901	C	E									X			U		Y	1		96,373.48
0900	4901	C	E									X			U		Y	1		9,033.81
0900	4902	C	E					DISC				X			U		Y		N	3,604,670.91
0900	4902	C	E					DISC				X			U		Y		N	9,559.81
0900	4902	C	E					DISC				X			U		Y		N	531,073.36
0900	4902	C	E					DISC				X			U		Y		N	41,920.15
0900	4902	C	E					DISC				X			U		Y		N	8,212.58
0900	4902	C	E					DISC				X			U		Y		N	203,848.48
0900	4902	C	E					DISC				X			U		Y		N	214,708.49
Sub-Total, 0900																				**113,642,158.94**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		933,086,128.00
1134	4395	C	E	P				DISC				X			U		Y			-709,183,242.00
1160, BA: Disc: Appropriation (total)																				========== 223,902,886.00
1700	4252	D	E			F		DISC				X			U		Y			824,628.00
1701	4221	D	E			F		DISC				X			U		Y	1		10,259,976.00
1750, BA: Disc: Spending auth: Total																				========== 11,084,604.00
1900, Budget authority total (disc. and mand.)																				========== 234,987,490.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 234,987,490.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Mental Health
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /13-1363 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4610	C	E		A									U		Y	1		-111,877,053.10
1940	4610	C	E		A									U		Y	1		-9,431,182.08
1940	4700	C	E		A									U		Y	1		-37,095.88
	Sub-Total, 1940																		**-121,345,331.06**

Change in Obl Bal

3010	4801	C	E									X		U		Y	1		201,347.08
3010	4801	C	E									X		U		Y	1		9,213,262.37
3010	4801	C	E									X		U		Y	1		36,180.29
3010	4801	C	E									X		U		Y	1		96,781,294.19
3010	4801	C	E									X		U		Y	1		250,265.87
3010	4801	C	E									X		U		Y	1		580,950.40
3010	4802	C	E					DISC				X		U		Y	1	N	656,707.00
3010	4901	C	E									X		U		Y	1		34,882.84
3010	4901	C	E									X		U		Y	1		28,969.11
3010	4901	C	E									X		U		Y	1		482,191.72
3010	4901	C	E									X		U		Y	1		656,707.00
3010	4901	C	E									X		U		Y	1		96,373.48
3010	4901	C	E									X		U		Y	1		9,033.81
3010	4902	C	E					DISC				X		U		Y		N	3,604,670.91
3010	4902	C	E					DISC				X		U		Y		N	9,559.81
3010	4902	C	E					DISC				X		U		Y		N	531,073.36
3010	4902	C	E					DISC				X		U		Y		N	41,920.15
3010	4902	C	E					DISC				X		U		Y		N	8,212.58
3010	4902	C	E					DISC				X		U		Y		N	203,848.48
3010	4902	C	E					DISC				X		U		Y		N	214,708.49
	Sub-Total, 3010																		**113,642,158.94**
3020	4802	C	E					DISC				X		U		Y	1	N	-656,707.00
3020	4902	C	E					DISC				X		U		Y		N	-3,604,670.91
3020	4902	C	E					DISC				X		U		Y		N	-9,559.81
3020	4902	C	E					DISC				X		U		Y		N	-531,073.36
3020	4902	C	E					DISC				X		U		Y		N	-41,920.15
3020	4902	C	E					DISC				X		U		Y		N	-8,212.58
3020	4902	C	E					DISC				X		U		Y		N	-203,848.48
3020	4902	C	E					DISC				X		U		Y		N	-214,708.49
	Sub-Total, 3020																		**-5,270,700.78**
3050	4801	C	E											U		Y	1		201,347.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Mental Health
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /13-1363 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												U		Y	1		9,213,262.37
3050	4801	C	E												U		Y	1		36,180.29
3050	4801	C	E												U		Y	1		96,781,294.19
3050	4801	C	E												U		Y	1		250,265.87
3050	4801	C	E												U		Y	1		580,950.40
3050	4901	C	E												U		Y	1		34,882.84
3050	4901	C	E												U		Y	1		28,969.11
3050	4901	C	E												U		Y	1		482,191.72
3050	4901	C	E												U		Y	1		656,707.00
3050	4901	C	E												U		Y	1		96,373.48
3050	4901	C	E												U		Y	1		9,033.81
Sub-Total, 3050																				**108,371,458.16**
3070	4221	D	E			F		DISC				X			U		Y	1		-10,259,976.00
3090	4221	D	E			F		DISC							U		Y	1		-10,259,976.00
3200, Obligated balance, end of year																				========== 98,111,482.16

BA & O, Net

4000, Disc: Budget authority, gross																				========== 234,987,490.00
4010	4802	C	E					DISC				X			U		Y	1	N	656,707.00
4010	4902	C	E					DISC				X			U		Y		N	3,604,670.91
4010	4902	C	E					DISC				X			U		Y		N	9,559.81
4010	4902	C	E					DISC				X			U		Y		N	531,073.36
4010	4902	C	E					DISC				X			U		Y		N	41,920.15
4010	4902	C	E					DISC				X			U		Y		N	8,212.58
4010	4902	C	E					DISC				X			U		Y		N	203,848.48
4010	4902	C	E					DISC				X			U		Y		N	214,708.49
Sub-Total, 4010																				**5,270,700.78**
4020, Disc: Total outlays, gross																				========== 5,270,700.78
4030	4252	D	E			F		DISC				X			U		Y			-824,628.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -824,628.00
4050	4221	D	E			F		DISC				X			U		Y	1		-10,259,976.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Mental Health
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /13-1363 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== -10,259,976.00
4070, Disc: Budget authority, net																				========== 223,902,886.00
4080, Disc: Outlays, net																				========== 4,446,072.78
4180, Budget authority, net (disc. and mand.)																				========== 223,902,886.00
4190, Outlays, net (disc. and mand.)																				========== 4,446,072.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Mental Health
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /12-1363 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		12,987,442.94
3000	4801	C	B									X			E		N	1		112,385,966.09
3000	4801	C	B									X			E		N	1		17,965,625.43
3000	4801	C	B									X			E		N	1		262,397,638.86
3000	4801	C	B									X			E		N	1		11,018,477.59
3000	4801	C	B									X			E		N	1		208,097,022.84
3000	4801	C	B									X			E		N	1		43,773,491.06
3000	4801	C	B									X			E		N	1		53,991,417.40
3000	4801	C	B									X			E		N	1		43,333,700.66
3000	4901	C	B									X			E		N	1		1,904,344.57
3000	4901	C	B									X			E		N	1		55,534.43
3000	4901	C	B									X			E		N	1		53,487.27
3000	4901	C	B									X			E		N	1		627,336.76
3000	4901	C	B									X			E		N	1		14,609.55
3000	4901	C	B									X			E		N	1		88,029.97
Sub-Total, 3000																				**768,694,125.42**
3011	4801	C	B									X			E		N	1		-12,987,442.94
3011	4801	C	B									X			E		N	1		-112,385,966.09
3011	4801	C	B									X			E		N	1		-17,965,625.43
3011	4801	C	B									X			E		N	1		-262,397,638.86
3011	4801	C	B									X			E		N	1		-11,018,477.59
3011	4801	C	B									X			E		N	1		-208,097,022.84
3011	4801	C	B									X			E		N	1		-43,773,491.06
3011	4801	C	B									X			E		N	1		-53,991,417.40
3011	4801	C	B									X			E		N	1		-43,333,700.66
3011	4801	C	E									X			E		N	1		42,260,659.62
3011	4801	C	E									X			E		N	1		183,867,625.68
3011	4801	C	E									X			E		N	1		7,780,629.56
3011	4801	C	E									X			E		N	1		32,648,930.36
3011	4801	C	E									X			E		N	1		16,617,593.46
3011	4801	C	E									X			E		N	1		45,735,293.45
3011	4801	C	E									X			E		N	1		109,390,428.51
3011	4801	C	E									X			E		N	1		191,282,813.62
3011	4801	C	E									X			E		N	1		4,965,160.49
3011	4802	C	B					DISC				X			E		N	1	N	-3,185.05
3011	4802	C	B					MAND				X			E		N	1	N	-5,870.18
3011	4802	C	B					DISC				X			E		N	1	N	-6,965,230.89
3011	4802	C	B					DISC				X			E		N	1	N	-848.92
3011	4802	C	B					DISC				X			E		N	1	N	-155,864.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Mental Health
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /12-1363 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4802	C	E					MAND				X			E		N	1	N	124,212.02
3011	4802	C	E					DISC				X			E		N	1	N	7,705,786.64
3011	4802	C	E					DISC				X			E		N	1	N	2,969,242.38
3011	4881	C	E									X			E		N			22.49
3011	4901	C	B									X			E		N	1		-1,904,344.57
3011	4901	C	B									X			E		N	1		-55,534.43
3011	4901	C	B									X			E		N	1		-53,487.27
3011	4901	C	B									X			E		N	1		-627,336.76
3011	4901	C	B									X			E		N	1		-14,609.55
3011	4901	C	B									X			E		N	1		-88,029.97
3011	4901	C	E									X			E		N	1		3,875,472.93
3011	4901	C	E									X			E		N	1		2,689,207.41
3011	4901	C	E									X			E		N	1		915,375.02
3011	4901	C	E									X			E		N	1		902,174.90
3011	4901	C	E									X			E		N	1		1,047,129.78
3011	4901	D	E									X			E		N	1		-52,540.10
3011	4901	C	E									X			E		N	1		254,389.21
3011	4902	C	E					DISC				X			E		N		N	5,495,286.57
3011	4902	C	E					DISC				X			E		N		N	78,533,198.23
3011	4902	C	E					DISC				X			E		N		N	4,787,020.36
3011	4902	C	E					DISC				X			E		N		N	1,147,130.03
3011	4902	C	E					MAND				X			E		N		N	954,699.20
3011	4902	C	E					DISC				X			E		N		N	5,268,454.26
3011	4902	C	E					DISC				X			E		N		N	10,310,415.77
3011	4902	C	E					DISC				X			E		N		N	12,253,714.97
3011	4902	C	E					DISC				X			E		N		N	2,095,621.03
Sub-Total, 3011																				**22.49**
3020	4802	C	B					DISC				X			E		N	1	N	3,185.05
3020	4802	C	B					MAND				X			E		N	1	N	5,870.18
3020	4802	C	B					DISC				X			E		N	1	N	6,965,230.89
3020	4802	C	B					DISC				X			E		N	1	N	848.92
3020	4802	C	B					DISC				X			E		N	1	N	155,864.90
3020	4802	C	E					MAND				X			E		N	1	N	-124,212.02
3020	4802	C	E					DISC				X			E		N	1	N	-7,705,786.64
3020	4802	C	E					DISC				X			E		N	1	N	-2,969,242.38
3020	4902	C	E					DISC				X			E		N		N	-5,495,286.57
3020	4902	C	E					DISC				X			E		N		N	-78,533,198.23
3020	4902	C	E					DISC				X			E		N		N	-4,787,020.36
3020	4902	C	E					DISC				X			E		N		N	-1,147,130.03
3020	4902	C	E					MAND				X			E		N		N	-954,699.20
3020	4902	C	E					DISC				X			E		N		N	-5,268,454.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Mental Health
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /12-1363 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC				X		E		N		N	-10,310,415.77
3020	4902	C	E					DISC				X		E		N		N	-12,253,714.97
3020	4902	C	E					DISC				X		E		N		N	-2,095,621.03
Sub-Total, 3020																			**-124,513,781.52**
3041	4871	D	E									X		E		N			-51,796.71
3050	4801	C	E											E		N	1		42,260,659.62
3050	4801	C	E											E		N	1		183,867,625.68
3050	4801	C	E											E		N	1		7,780,629.56
3050	4801	C	E											E		N	1		32,648,930.36
3050	4801	C	E											E		N	1		16,617,593.46
3050	4801	C	E											E		N	1		45,735,293.45
3050	4801	C	E											E		N	1		109,390,428.51
3050	4801	C	E											E		N	1		191,282,813.62
3050	4801	C	E											E		N	1		4,965,160.49
3050	4871	D	E											E		N			-51,796.71
3050	4881	C	E											E		N			22.49
3050	4901	C	E											E		N	1		3,875,472.93
3050	4901	C	E											E		N	1		2,689,207.41
3050	4901	C	E											E		N	1		915,375.02
3050	4901	C	E											E		N	1		902,174.90
3050	4901	C	E											E		N	1		1,047,129.78
3050	4901	D	E											E		N	1		-52,540.10
3050	4901	C	E											E		N	1		254,389.21
Sub-Total, 3050																			**644,128,569.68**
3060	4221	D	B			F		DISC				X		E		N	1		-723,352.47
3060	4251	D	B			F		DISC				X		E		N	1		-577,012.00
Sub-Total, 3060																			**-1,300,364.47**
3071	4221	D	B			F		DISC				X		E		N	1		723,352.47
3071	4221	D	E			F		DISC				X		E		N	1		-123,352.47
3071	4251	D	B			F		DISC				X		E		N	1		577,012.00
Sub-Total, 3071																			**1,177,012.00**
3090	4221	D	E			F		DISC						E		N	1		-123,352.47
3100, Obligated balance, start of year																			========== 767,393,760.95
3200, Obligated balance, end of year																			========== 644,005,217.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Mental Health
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /12-1363 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E			N	1	N	-3,185.05
4011	4802	C	B					DISC				X		E			N	1	N	-6,965,230.89
4011	4802	C	B					DISC				X		E			N	1	N	-848.92
4011	4802	C	B					DISC				X		E			N	1	N	-155,864.90
4011	4802	C	E					DISC				X		E			N	1	N	7,705,786.64
4011	4802	C	E					DISC				X		E			N	1	N	2,969,242.38
4011	4902	C	E					DISC				X		E			N		N	5,495,286.57
4011	4902	C	E					DISC				X		E			N		N	78,533,198.23
4011	4902	C	E					DISC				X		E			N		N	4,787,020.36
4011	4902	C	E					DISC				X		E			N		N	1,147,130.03
4011	4902	C	E					DISC				X		E			N		N	5,268,454.26
4011	4902	C	E					DISC				X		E			N		N	10,310,415.77
4011	4902	C	E					DISC				X		E			N		N	12,253,714.97
4011	4902	C	E					DISC				X		E			N		N	2,095,621.03
Sub-Total, 4011																				**123,440,740.48**
4020, Disc: Total outlays, gross																				==========
																				123,440,740.48
4030	4222	D	B			F		DISC				X		E			N	1		14,067,705.55
4030	4222	D	E			F		DISC				X		E			N	1		-15,244,717.55
Sub-Total, 4030																				**-1,177,012.00**
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-1,177,012.00
4052	4222	D	B			F		DISC				X		E			N	1		-14,067,705.55
4052	4222	D	E			F		DISC				X		E			N	1		15,244,717.55
Sub-Total, 4052																				**1,177,012.00**
4060, Disc: Additional offsets against BA only (total)																				==========
																				1,177,012.00
4080, Disc: Outlays, net																				==========
																				122,263,728.48
4101	4802	C	B					MAND				X		E			N	1	N	-5,870.18
4101	4802	C	E					MAND				X		E			N	1	N	124,212.02
4101	4902	C	E					MAND				X		E			N		N	954,699.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Mental Health
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /12-1363 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4101																			**1,073,041.04**
4110	4802	C	B					MAND				X			E		N	1	N	-5,870.18
4110	4802	C	E					MAND				X			E		N	1	N	124,212.02
4110	4902	C	E					MAND				X			E		N		N	954,699.20
	Sub-Total, 4110																			**1,073,041.04**
4170, Mand: Outlays, net																				========== 1,073,041.04
4190, Outlays, net (disc. and mand.)																				========== 123,336,769.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse Treatment
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /13-1364 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		128,570,258.91
0900	4801	C	E									X			U		Y	1		13,203,276.37
0900	4801	C	E									X			U		Y	1		9,629,913.00
0900	4901	C	E									X			U		Y	1		44,010.91
0900	4901	C	E									X			U		Y	1		1,233,831.63
0900	4901	C	E									X			U		Y	1		206,772.96
0900	4902	C	E					DISC				X			U		Y		N	472,675.61
0900	4902	C	E					DISC				X			U		Y		N	900.00
0900	4902	C	E					DISC				X			U		Y		N	1,060,478.68
Sub-Total, 0900																				**154,422,118.07**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		2,119,978,653.00
1134	4395	C	E	P				DISC				X			U		Y			-1,553,197,534.00
1160, BA: Disc: Appropriation (total)																				========== 566,781,119.00
1701	4221	D	E			F		DISC				X			U		Y	1		39,598,362.00
1750, BA: Disc: Spending auth: Total																				========== 39,598,362.00
1900, Budget authority total (disc. and mand.)																				========== 606,379,481.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 606,379,481.00
1940	4610	C	E		A										U		Y	1		-16,669,746.48
1940	4610	C	E		A										U		Y	1		-422,505,599.45
1940	4700	C	E		A										U		Y	1		-1.00
1940	4700	C	E		A										U		Y	1		-12,782,016.00
Sub-Total, 1940																				**-451,957,362.93**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse Treatment
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /13-1364 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X		U			Y	1		128,570,258.91
3010	4801	C	E									X		U			Y	1		13,203,276.37
3010	4801	C	E									X		U			Y	1		9,629,913.00
3010	4901	C	E									X		U			Y	1		44,010.91
3010	4901	C	E									X		U			Y	1		1,233,831.63
3010	4901	C	E									X		U			Y	1		206,772.96
3010	4902	C	E					DISC				X		U			Y		N	472,675.61
3010	4902	C	E					DISC				X		U			Y		N	900.00
3010	4902	C	E					DISC				X		U			Y		N	1,060,478.68
Sub-Total, 3010																				**154,422,118.07**
3020	4902	C	E					DISC				X		U			Y		N	-472,675.61
3020	4902	C	E					DISC				X		U			Y		N	-900.00
3020	4902	C	E					DISC				X		U			Y		N	-1,060,478.68
Sub-Total, 3020																				**-1,534,054.29**
3050	4801	C	E											U			Y	1		128,570,258.91
3050	4801	C	E											U			Y	1		13,203,276.37
3050	4801	C	E											U			Y	1		9,629,913.00
3050	4901	C	E											U			Y	1		44,010.91
3050	4901	C	E											U			Y	1		1,233,831.63
3050	4901	C	E											U			Y	1		206,772.96
Sub-Total, 3050																				**152,888,063.78**
3070	4221	D	E			F		DISC				X		U			Y	1		-39,598,362.00
3090	4221	D	E			F		DISC						U			Y	1		-39,598,362.00
3200, Obligated balance, end of year																				========== 113,289,701.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse Treatment
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /13-1364 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 606,379,481.00
4010	4902	C	E					DISC				X			U		Y		N	472,675.61
4010	4902	C	E					DISC				X			U		Y		N	900.00
4010	4902	C	E					DISC				X			U		Y		N	1,060,478.68
Sub-Total, 4010																				**1,534,054.29**
4020, Disc: Total outlays, gross																				========== 1,534,054.29
4050	4221	D	E			F		DISC				X			U		Y	1		-39,598,362.00
4060, Disc: Additional offsets against BA only (total)																				========== -39,598,362.00
4070, Disc: Budget authority, net																				========== 566,781,119.00
4080, Disc: Outlays, net																				========== 1,534,054.29
4180, Budget authority, net (disc. and mand.)																				========== 566,781,119.00
4190, Outlays, net (disc. and mand.)																				========== 1,534,054.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse Treatment
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /12-1364 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		375,884,434.30
3000	4801	C	B									X			E		N	1		750,988,182.37
3000	4801	C	B									X			E		N	1		5,634,920.00
3000	4801	C	B									X			E		N	1		47,560,064.88
3000	4801	C	B									X			E		N	1		28,681,601.22
3000	4901	C	B									X			E		N	1		293,817.82
3000	4901	C	B									X			E		N	1		3,545,989.12
3000	4901	C	B									X			E		N	1		5,778,703.94
Sub-Total, 3000																				**1,218,367,713.65**
3011	4801	C	B									X			E		N	1		-375,884,434.30
3011	4801	C	B									X			E		N	1		-750,988,182.37
3011	4801	C	B									X			E		N	1		-5,634,920.00
3011	4801	C	B									X			E		N	1		-47,560,064.88
3011	4801	C	B									X			E		N	1		-28,681,601.22
3011	4801	C	E									X			E		N	1		340,186,013.05
3011	4801	C	E									X			E		N	1		476,861,614.38
3011	4801	C	E									X			E		N	1		28,569,418.91
3011	4801	C	E									X			E		N	1		34,232,443.89
3011	4801	C	E									X			E		N	1		4,615,994.24
3011	4802	C	B					DISC				X			E		N	1	N	-757.54
3011	4802	C	B					MAND				X			E		N	1	N	-82.63
3011	4802	C	B					DISC				X			E		N	1	N	-14,294.90
3011	4802	C	E					DISC				X			E		N	1	N	249,043.59
3011	4802	D	E					DISC				X			E		N	1	N	-497.10
3011	4881	C	E									X			E		N			30,020.52
3011	4881	C	E									X			E		N			0.05
3011	4901	C	B									X			E		N	1		-293,817.82
3011	4901	C	B									X			E		N	1		-3,545,989.12
3011	4901	C	B									X			E		N	1		-5,778,703.94
3011	4901	C	E									X			E		N	1		10,305.27
3011	4901	C	E									X			E		N	1		4,570,003.85
3011	4901	C	E									X			E		N	1		179,012.98
3011	4901	C	E									X			E		N	1		403,876.59
3011	4901	C	E									X			E		N	1		6,891,805.06
3011	4902	C	E					MAND				X			E		N		N	101,959.67
3011	4902	C	E					DISC				X			E		N		N	31,187,486.53
3011	4902	C	E					DISC				X			E		N		N	839,912.78
3011	4902	C	E					DISC				X			E		N		N	12,215,277.41
3011	4902	C	E					DISC				X			E		N		N	277,269,177.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse Treatment
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /12-1364 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3011																			**30,020.57**
3020	4802	C	B					DISC				X			E		N	1	N	757.54
3020	4802	C	B					MAND				X			E		N	1	N	82.63
3020	4802	C	B					DISC				X			E		N	1	N	14,294.90
3020	4802	C	E					DISC				X			E		N	1	N	-249,043.59
3020	4802	D	E					DISC				X			E		N	1	N	497.10
3020	4902	C	E					MAND				X			E		N		N	-101,959.67
3020	4902	C	E					DISC				X			E		N		N	-31,187,486.53
3020	4902	C	E					DISC				X			E		N		N	-839,912.78
3020	4902	C	E					DISC				X			E		N		N	-12,215,277.41
3020	4902	C	E					DISC				X			E		N		N	-277,269,177.62
	Sub-Total, 3020																			**-321,847,225.43**
3041	4871	D	E									X			E		N			-1,052,176.71
3050	4801	C	E												E		N	1		340,186,013.05
3050	4801	C	E												E		N	1		476,861,614.38
3050	4801	C	E												E		N	1		28,569,418.91
3050	4801	C	E												E		N	1		34,232,443.89
3050	4801	C	E												E		N	1		4,615,994.24
3050	4871	D	E												E		N			-1,052,176.71
3050	4881	C	E												E		N			30,020.52
3050	4881	C	E												E		N			0.05
3050	4901	C	E												E		N	1		10,305.27
3050	4901	C	E												E		N	1		4,570,003.85
3050	4901	C	E												E		N	1		179,012.98
3050	4901	C	E												E		N	1		403,876.59
3050	4901	C	E												E		N	1		6,891,805.06
	Sub-Total, 3050																			**895,498,332.08**
3060	4221	D	B			F		DISC				X			E		N	1		-222,240.77
3060	4251	D	B			F		DISC				X			E		N	1		-140,000.00
	Sub-Total, 3060																			**-362,240.77**
3071	4221	D	B			F		DISC				X			E		N	1		222,240.77
3071	4221	D	E			F		DISC				X			E		N	1		-222,578.77
3071	4251	D	B			F		DISC				X			E		N	1		140,000.00
	Sub-Total, 3071																			**139,662.00**
3090	4221	D	E			F		DISC							E		N	1		-222,578.77
3100, Obligated balance, start of year																				========== 1,218,005,472.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse Treatment
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /12-1364 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 895,275,753.31

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-757.54
4011	4802	C	B					DISC				X			E		N	1	N	-14,294.90
4011	4802	C	E					DISC				X			E		N	1	N	249,043.59
4011	4802	D	E					DISC				X			E		N	1	N	-497.10
4011	4902	C	E					DISC				X			E		N		N	31,187,486.53
4011	4902	C	E					DISC				X			E		N		N	839,912.78
4011	4902	C	E					DISC				X			E		N		N	12,215,277.41
4011	4902	C	E					DISC				X			E		N		N	277,269,177.62
Sub-Total, 4011																				**321,745,348.39**
4020, Disc: Total outlays, gross																				========== 321,745,348.39
4030	4222	D	B			F		DISC				X			E		N	1		26,485,245.68
4030	4222	D	E			F		DISC				X			E		N	1		-26,624,907.68
Sub-Total, 4030																				**-139,662.00**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -139,662.00
4052	4222	D	B			F		DISC				X			E		N	1		-26,485,245.68
4052	4222	D	E			F		DISC				X			E		N	1		26,624,907.68
Sub-Total, 4052																				**139,662.00**
4060, Disc: Additional offsets against BA only (total)																				========== 139,662.00
4080, Disc: Outlays, net																				========== 321,605,686.39
4101	4802	C	B					MAND				X			E		N	1	N	-82.63
4101	4902	C	E					MAND				X			E		N		N	101,959.67
Sub-Total, 4101																				**101,877.04**
4110	4802	C	B					MAND				X			E		N	1	N	-82.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse Treatment
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /12-1364 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110	4902	C	E					MAND				X		E			N		N	101,959.67
	Sub-Total, 4110																			**101,877.04**
4170, Mand: Outlays, net																				========== 101,877.04
4190, Outlays, net (disc. and mand.)																				========== 321,707,563.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse Prevention
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /13-1365 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		2,286,094.65
0900	4801	C	E									X			U		Y	1		1,811.20
0900	4901	C	E									X			U		Y	1		85,359.36
0900	4902	C	E					DISC				X			U		Y		N	569,713.49
0900	4902	C	E					DISC				X			U		Y		N	47,797.41
	Sub-Total, 0900																			**2,990,776.11**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		186,008,778.00
1134	4395	C	E	P				DISC				X			U		Y			-170,354,797.00
1160, BA: Disc: Appropriation (total)																				========== 15,653,981.00
1701	4221	D	E			F		DISC				X			U		Y	1		1,673,706.51
1701	4251	D	E			F		DISC				X			U		Y	1		569,713.49
	Sub-Total, 1701																			**2,243,420.00**
1750, BA: Disc: Spending auth: Total																				========== 2,243,420.00
1900, Budget authority total (disc. and mand.)																				========== 17,897,401.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 17,897,401.00
1940	4610	C	E		A										U		Y	1		-1,586,533.95
1940	4610	C	E		A										U		Y	1		-13,320,088.94
1940	4700	C	E		A										U		Y	1		-2.00
	Sub-Total, 1940																			**-14,906,624.89**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse Prevention
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /13-1365 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X		U			Y	1		2,286,094.65
3010	4801	C	E									X		U			Y	1		1,811.20
3010	4901	C	E									X		U			Y	1		85,359.36
3010	4902	C	E					DISC				X		U			Y		N	569,713.49
3010	4902	C	E					DISC				X		U			Y		N	47,797.41
Sub-Total, 3010																				**2,990,776.11**
3020	4902	C	E					DISC				X		U			Y		N	-569,713.49
3020	4902	C	E					DISC				X		U			Y		N	-47,797.41
Sub-Total, 3020																				**-617,510.90**
3050	4801	C	E											U			Y	1		2,286,094.65
3050	4801	C	E											U			Y	1		1,811.20
3050	4901	C	E											U			Y	1		85,359.36
Sub-Total, 3050																				**2,373,265.21**
3070	4221	D	E			F		DISC				X		U			Y	1		-1,673,706.51
3070	4251	D	E			F		DISC				X		U			Y	1		-569,713.49
Sub-Total, 3070																				**-2,243,420.00**
3090	4221	D	E			F		DISC						U			Y	1		-1,673,706.51
3090	4251	D	E			F		DISC						U			Y	1		-569,713.49
Sub-Total, 3090																				**-2,243,420.00**
3200, Obligated balance, end of year																				========== 129,845.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse Prevention
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /13-1365 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 17,897,401.00
4010	4902	C	E					DISC				X			U		Y		N	569,713.49
4010	4902	C	E					DISC				X			U		Y		N	47,797.41
	Sub-Total, 4010																			**617,510.90**
4020, Disc: Total outlays, gross																				========== 617,510.90
4050	4221	D	E			F		DISC				X			U		Y	1		-1,673,706.51
4050	4251	D	E			F		DISC				X			U		Y	1		-569,713.49
	Sub-Total, 4050																			**-2,243,420.00**
4060, Disc: Additional offsets against BA only (total)																				========== -2,243,420.00
4070, Disc: Budget authority, net																				========== 15,653,981.00
4080, Disc: Outlays, net																				========== 617,510.90
4180, Budget authority, net (disc. and mand.)																				========== 15,653,981.00
4190, Outlays, net (disc. and mand.)																				========== 617,510.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse Prevention
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /12-1365 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		169,267,351.19
3000	4801	C	B									X			E		N	1		88,235,141.44
3000	4901	C	B									X			E		N	1		5,578,667.08
3000	4901	C	B									X			E		N	1		79,369.54
Sub-Total, 3000																				**263,160,529.25**
3011	4801	C	B									X			E		N	1		-169,267,351.19
3011	4801	C	B									X			E		N	1		-88,235,141.44
3011	4801	C	E									X			E		N	1		156,976,193.61
3011	4801	C	E									X			E		N	1		80,118,460.93
3011	4802	C	B					DISC				X			E		N	1	N	-0.10
3011	4802	D	B					DISC				X			E		N	1	N	534.00
3011	4881	C	E									X			E		N			0.03
3011	4881	C	E									X			E		N			4,341.55
3011	4901	C	B									X			E		N	1		-5,578,667.08
3011	4901	C	B									X			E		N	1		-79,369.54
3011	4901	C	E									X			E		N	1		990,499.54
3011	4901	C	E									X			E		N	1		6,724,269.45
3011	4902	C	E					DISC				X			E		N		N	7,205,016.51
3011	4902	C	E					DISC				X			E		N		N	11,145,555.31
Sub-Total, 3011																				**4,341.58**
3020	4802	C	B					DISC				X			E		N	1	N	0.10
3020	4802	D	B					DISC				X			E		N	1	N	-534.00
3020	4902	C	E					DISC				X			E		N		N	-7,205,016.51
3020	4902	C	E					DISC				X			E		N		N	-11,145,555.31
Sub-Total, 3020																				**-18,351,105.72**
3041	4871	D	E									X			E		N			-150,832.01
3050	4801	C	E												E		N	1		156,976,193.61
3050	4801	C	E												E		N	1		80,118,460.93
3050	4871	D	E												E		N			-150,832.01
3050	4881	C	E												E		N			0.03
3050	4881	C	E												E		N			4,341.55
3050	4901	C	E												E		N	1		990,499.54
3050	4901	C	E												E		N	1		6,724,269.45
Sub-Total, 3050																				**244,662,933.10**
3060	4221	D	B			F		DISC				X			E		N	1		-1,834,139.41
3060	4251	D	B			F		DISC				X			E		N	1		-945,666.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse Prevention
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /12-1365 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**-2,779,805.43**
3071	4221	D	B			F		DISC				X			E		N	1		1,834,139.41
3071	4221	D	E			F		DISC				X			E		N	1		-1,494,669.68
3071	4251	D	B			F		DISC				X			E		N	1		945,666.02
3071	4251	D	E			F		DISC				X			E		N	1		-46,691.54
	Sub-Total, 3071																			**1,238,444.21**
3090	4221	D	E			F		DISC							E		N	1		-1,494,669.68
3090	4251	D	E			F		DISC							E		N	1		-46,691.54
	Sub-Total, 3090																			**-1,541,361.22**
3100, Obligated balance, start of year																				========== 260,380,723.82
3200, Obligated balance, end of year																				========== 243,121,571.88

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-0.10
4011	4802	D	B					DISC				X			E		N	1	N	534.00
4011	4902	C	E					DISC				X			E		N		N	7,205,016.51
4011	4902	C	E					DISC				X			E		N		N	11,145,555.31
	Sub-Total, 4011																			**18,351,105.72**
4020, Disc: Total outlays, gross																				========== 18,351,105.72
4030	4252	D	E			F		DISC				X			E		N			-1,238,444.21
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,238,444.21
4052	4252	D	E			F		DISC				X			E		N			1,238,444.21
4060, Disc: Additional offsets against BA only (total)																				========== 1,238,444.21
4080, Disc: Outlays, net																				========== 17,112,661.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Substance Abuse and Mental Health Services
Treasury Account: Substance Abuse Prevention
Budget Account Id: 009-30-1362 Treasury Account Id: 75- - /12-1365 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 17,112,661.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Account Total, Substance Abuse and Mental Health Services
Treasury Account:
Budget Account Id: 009-30-1362 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 289,500,544.43

Budgetary Resources

1100, BA: Disc: Appropriation 3,348,639,816.00

1134, BA: Disc: Appropriations precluded from obligation -2,489,191,402.00

1160, BA: Disc: Appropriation (total) ========== 859,448,414.00

1700, BA: Disc: Spending auth: Collected 824,628.00

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 63,273,919.00

1750, BA: Disc: Spending auth: Total ========== 64,098,547.00

1900, Budget authority total (disc. and mand.) ========== 923,546,961.00

1930, Total budgetary resources avail (disc. and mand.) ========== 923,546,961.00

1940, Unob Bal: Memo: Unob bal expiring -634,046,416.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Account Total, Substance Abuse and Mental Health Services
Treasury Account:
Budget Account Id: 009-30-1362 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,124,952,904.29
3010, Ob Bal: Obligations incurred: Unexpired accounts	289,500,544.43
3011, Ob Bal: Obligations incurred: Expired accounts	337,243.75
3020, Ob Bal: Outlays (gross)	-796,097,778.47
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-9,821,246.22
3050, Ob Bal: EOY: Unpaid obligations	2,608,871,667.78
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-21,678,634.59
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-63,273,919.00
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	5,299,305.94
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-79,653,247.65
3100, Obligated balance, start of year	========== 3,103,274,269.70
3200, Obligated balance, end of year	========== 2,529,218,420.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Account Total, Substance Abuse and Mental Health Services
Treasury Account:
Budget Account Id: 009-30-1362 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 923,546,961.00
4010, Disc: Outlays from new authority	23,163,066.24
4011, Disc: Outlays from balances	763,014,563.46
4020, Disc: Total outlays, gross	========== 786,177,629.70
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-6,205,277.51
4040, Disc: Offsets against gross BA and outlays (total)	========== -6,205,277.51
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-63,273,919.00
4052, Disc: Offset, BA: Collection cred to expired accts	5,380,649.51
4060, Disc: Additional offsets against BA only (total)	========== -57,893,269.49
4070, Disc: Budget authority, net	========== 859,448,414.00
4080, Disc: Outlays, net	========== 779,972,352.19
4101, Mand: Outlays from balances	9,920,148.77
4110, Mand: Total outlays, gross	9,920,148.77
4170, Mand: Outlays, net	========== 9,920,148.77
4180, Budget authority, net (disc. and mand.)	========== 859,448,414.00
4190, Outlays, net (disc. and mand.)	========== 789,892,500.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Substance Abuse and Mental Health Services Administration
Budget Account: Account Total, Substance Abuse and Mental Health Services
Treasury Account:
Budget Account Id: 009-30-1362 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /X -1700 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-6,912,179.74
0900	4801	C	E									X			U		N	1		6,599,028.11
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-183,874.44
0900	4802	C	E					DISC	BAL			X			U		N	1	N	181,910.33
0900	4901	C	B									X			U		N	1		-273,953.00
0900	4901	C	E									X			U		N	1		273,953.00
0900	4902	C	E					DISC	BAL			X			U		N		N	315,121.39
Sub-Total, 0900																				**5.65**

Budgetary Resources

1000	4201	C	B												U		N	1		-383,945.98
1000	4221	D	B			F		DISC				X			U		N	1		137,552.32
1000	4222	D	B			F		DISC				X			U		N	1		10,166,935.20
1000	4251	D	B			F		DISC				X			U		N	1		189,238.00
1000	4801	C	B									X			U		N	1		-6,912,179.74
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-183,874.44
1000	4901	C	B									X			U		N	1		-273,953.00
Sub-Total, 1000																				**2,739,772.36**
1021	4871	D	E									X			U		N			0.90
1050, Unob Bal: Unobligated balance (total)																				========== 2,739,773.26
1700	4222	D	B			F		DISC				X			U		N	1		-10,166,935.20
1700	4222	D	E			F		DISC				X			U		N	1		8,949,363.81
1700	4252	D	E			F		DISC				X			U		N			1,217,571.39
Sub-Total, 1700																				**0.00**
1701	4221	D	B			F		DISC				X			U		N	1		-137,552.32
1701	4221	D	E			F		DISC				X			U		N	1		123,032.32
1701	4251	D	B			F		DISC				X			U		N	1		-189,238.00
1701	4251	D	E			F		DISC				X			U		N	1		203,758.00
Sub-Total, 1701																				**0.00**
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,739,773.26
1941	4450	C	E												U		N	1		168,849.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /X -1700 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4510	C	E		S									U		N	1		1,649,174.00
1941	4610	C	E		A									U		N	1		571,744.35
1941	4700	C	E		A									U		N	1		350,000.00
	Sub-Total, 1941																		**2,739,767.61**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		6,912,179.74
3000	4901	C	B									X		U		N	1		273,953.00
	Sub-Total, 3000																		**7,186,132.74**
3010	4801	C	B									X		U		N	1		-6,912,179.74
3010	4801	C	E									X		U		N	1		6,599,028.11
3010	4802	C	B					DISC	BAL			X		U		N	1	N	-183,874.44
3010	4802	C	E					DISC	BAL			X		U		N	1	N	181,910.33
3010	4901	C	B									X		U		N	1		-273,953.00
3010	4901	C	E									X		U		N	1		273,953.00
3010	4902	C	E					DISC	BAL			X		U		N		N	315,121.39
	Sub-Total, 3010																		**5.65**
3020	4802	C	B					DISC	BAL			X		U		N	1	N	183,874.44
3020	4802	C	E					DISC	BAL			X		U		N	1	N	-181,910.33
3020	4902	C	E					DISC	BAL			X		U		N		N	-315,121.39
	Sub-Total, 3020																		**-313,157.28**
3040	4871	D	E									X		U		N			-0.90
3050	4801	C	E											U		N	1		6,599,028.11
3050	4871	D	E											U		N			-0.90
3050	4901	C	E											U		N	1		273,953.00
	Sub-Total, 3050																		**6,872,980.21**
3060	4221	D	B			F		DISC				X		U		N	1		-137,552.32
3060	4251	D	B			F		DISC				X		U		N	1		-189,238.00
	Sub-Total, 3060																		**-326,790.32**
3070	4221	D	B			F		DISC				X		U		N	1		137,552.32
3070	4221	D	E			F		DISC				X		U		N	1		-123,032.32
3070	4251	D	B			F		DISC				X		U		N	1		189,238.00
3070	4251	D	E			F		DISC				X		U		N	1		-203,758.00
	Sub-Total, 3070																		**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /X -1700 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4221	D	E			F		DISC						U		N	1		-123,032.32
3090	4251	D	E			F		DISC						U		N	1		-203,758.00
	Sub-Total, 3090																		**-326,790.32**
3100, Obligated balance, start of year																			========== 6,859,342.42
3200, Obligated balance, end of year																			========== 6,546,189.89

BA & O, Net

4011	4802	C	B					DISC	BAL			X		U		N	1	N	-183,874.44
4011	4802	C	E					DISC	BAL			X		U		N	1	N	181,910.33
4011	4902	C	E					DISC	BAL			X		U		N		N	315,121.39
	Sub-Total, 4011																		**313,157.28**
4020, Disc: Total outlays, gross																			========== 313,157.28
4030	4222	D	B			F		DISC				X		U		N	1		10,166,935.20
4030	4222	D	E			F		DISC				X		U		N	1		-8,949,363.81
4030	4252	D	E			F		DISC				X		U		N			-1,217,571.39
	Sub-Total, 4030																		**0.00**
4050	4221	D	B			F		DISC				X		U		N	1		137,552.32
4050	4221	D	E			F		DISC				X		U		N	1		-123,032.32
4050	4251	D	B			F		DISC				X		U		N	1		189,238.00
4050	4251	D	E			F		DISC				X		U		N	1		-203,758.00
	Sub-Total, 4050																		**0.00**
4080, Disc: Outlays, net																			========== 313,157.28
4190, Outlays, net (disc. and mand.)																			========== 313,157.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- -12/13-1700 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		405,000.00
Budgetary Resources																				
1000	4201	D	B												U		Y	1		500,000.00
1000	4221	D	B			F		DISC				X			U		Y	1		499,868.75
1000	4222	D	B			F		DISC				X			U		Y	1		255,396.53
1000	4251	C	B			F		DISC				X			U		Y	1		-265.28
Sub-Total, 1000																				**1,255,000.00**
1050, Unob Bal: Unobligated balance (total)																				========== 1,255,000.00
1700	4222	D	B			F		DISC				X			U		Y	1		-255,396.53
1700	4222	D	E			F		DISC				X			U		Y	1		1,255,621.54
1700	4252	C	E			F		DISC				X			U		Y			-500,225.01
1700	4266	D	E					DISC				X			U		Y			225.00
Sub-Total, 1700																				**500,225.00**
1701	4221	D	B			F		DISC				X			U		Y	1		-499,868.75
1701	4221	C	E			F		DISC				X			U		Y	1		-131.25
1701	4251	C	B			F		DISC				X			U		Y	1		265.28
1701	4251	C	E			F		DISC				X			U		Y	1		-265.28
Sub-Total, 1701																				**-500,000.00**
1750, BA: Disc: Spending auth: Total																				====== 225.00
1900, Budget authority total (disc. and mand.)																				====== 225.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,255,225.00
1940	4510	C	E	A											U		Y	1		-225.00
1940	4610	C	E	A											U		Y	1		-850,000.00
Sub-Total, 1940																				**-850,225.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- -12/13-1700 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		405,000.00
3050	4801	C	E												U		Y	1		405,000.00
3060	4221	D	B			F		DISC				X			U		Y	1		-499,868.75
3060	4251	C	B			F		DISC				X			U		Y	1		265.28
	Sub-Total, 3060																			**-499,603.47**
3070	4221	D	B			F		DISC				X			U		Y	1		499,868.75
3070	4221	C	E			F		DISC				X			U		Y	1		131.25
3070	4251	C	B			F		DISC				X			U		Y	1		-265.28
3070	4251	C	E			F		DISC				X			U		Y	1		265.28
	Sub-Total, 3070																			**500,000.00**
3090	4221	C	E			F		DISC							U		Y	1		131.25
3090	4251	C	E			F		DISC							U		Y	1		265.28
	Sub-Total, 3090																			**396.53**
3100, Obligated balance, start of year																				========== -499,603.47
3200, Obligated balance, end of year																				========== 405,396.53

BA & O, Net

4000, Disc: Budget authority, gross																				====== 225.00
4030	4222	D	B			F		DISC				X			U		Y	1		255,396.53
4030	4222	D	E			F		DISC				X			U		Y	1		-1,255,621.54
4030	4252	C	E			F		DISC				X			U		Y			500,225.01
	Sub-Total, 4030																			**-500,000.00**
4033	4266	D	E					DISC				X			U		Y			-225.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -500,225.00
4050	4221	D	B			F		DISC				X			U		Y	1		499,868.75
4050	4221	C	E			F		DISC				X			U		Y	1		131.25
4050	4251	C	B			F		DISC				X			U		Y	1		-265.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- -12/13-1700 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4251	C	E			F		DISC				X		U			Y	1		265.28
	Sub-Total, 4050																			**500,000.00**
4060, Disc: Additional offsets against BA only (total)																				========== 500,000.00
4080, Disc: Outlays, net																				========== -500,225.00
4190, Outlays, net (disc. and mand.)																				========== -500,225.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /13-1700 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		76,662,361.28
0900	4901	C	E									X		U		Y	1		7,868,937.27
0900	4902	C	E					DISC				X		U		Y		N	16,808,692.08
	Sub-Total, 0900																		**101,339,990.63**
Budgetary Resources																			
1700	4222	D	E			F		DISC				X		U		Y	1		4,249,919.82
1700	4252	D	E			F		DISC				X		U		Y			21,186,000.06
	Sub-Total, 1700																		**25,435,919.88**
1701	4221	D	E			F		DISC				X		U		Y	1		150,842,894.10
1701	4251	D	E			F		DISC				X		U		Y	1		6,157,155.02
	Sub-Total, 1701																		**157,000,049.12**
1750, BA: Disc: Spending auth: Total																			========== 182,435,969.00
1900, Budget authority total (disc. and mand.)																			========== 182,435,969.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 182,435,969.00
1940	4610	C	E	A										U		Y	1		-73,977,576.27
1940	4700	C	E	A										U		Y	1		-7,118,402.10
	Sub-Total, 1940																		**-81,095,978.37**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /13-1700 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		76,662,361.28
3010	4901	C	E									X			U		Y	1		7,868,937.27
3010	4902	C	E					DISC				X			U		Y		N	16,808,692.08
Sub-Total, 3010																				**101,339,990.63**
3020	4902	C	E					DISC				X			U		Y		N	-16,808,692.08
3050	4801	C	E												U		Y	1		76,662,361.28
3050	4901	C	E												U		Y	1		7,868,937.27
Sub-Total, 3050																				**84,531,298.55**
3070	4221	D	E			F		DISC				X			U		Y	1		-150,842,894.10
3070	4251	D	E			F		DISC				X			U		Y	1		-6,157,155.02
Sub-Total, 3070																				**-157,000,049.12**
3090	4221	D	E			F		DISC							U		Y	1		-150,842,894.10
3090	4251	D	E			F		DISC							U		Y	1		-6,157,155.02
Sub-Total, 3090																				**-157,000,049.12**
3200, Obligated balance, end of year																				========== -72,468,750.57

BA & O, Net

4000, Disc: Budget authority, gross																				========== 182,435,969.00
4010	4902	C	E					DISC				X			U		Y		N	16,808,692.08
4020, Disc: Total outlays, gross																				========== 16,808,692.08
4030	4222	D	E			F		DISC				X			U		Y	1		-4,249,919.82
4030	4252	D	E			F		DISC				X			U		Y			-21,186,000.06
Sub-Total, 4030																				**-25,435,919.88**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -25,435,919.88
4050	4221	D	E			F		DISC				X			U		Y	1		-150,842,894.10
4050	4251	D	E			F		DISC				X			U		Y	1		-6,157,155.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /13-1700 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4050																		**-157,000,049.12**
4060, Disc: Additional offsets against BA only (total)																			========== -157,000,049.12
4080, Disc: Outlays, net																			========== -8,627,227.80
4190, Outlays, net (disc. and mand.)																			========== -8,627,227.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /12-1700 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		11,687,291.09
3000	4801	C	B									X			E		N	1		247,429,358.16
3000	4901	C	B									X			E		N	1		9,176,243.02
Sub-Total, 3000																				**268,292,892.27**
3011	4801	C	B									X			E		N	1		-11,687,291.09
3011	4801	C	B									X			E		N	1		-247,429,358.16
3011	4801	C	E									X			E		N	1		207,980,567.91
3011	4801	C	E									X			E		N	1		11,559,566.34
3011	4802	C	B					DISC				X			E		N	1	N	-35,707.55
3011	4802	C	E					DISC				X			E		N	1	N	6,002.67
3011	4881	C	E									X			E		N			37,902.00
3011	4901	C	B									X			E		N	1		-9,176,243.02
3011	4901	C	E									X			E		N	1		11,456,852.86
3011	4901	C	E									X			E		N	1		51,730.24
3011	4902	C	E					DISC				X			E		N		N	37,194,832.86
3011	4902	C	E					MAND				X			E		N		N	75,994.51
Sub-Total, 3011																				**34,849.57**
3020	4802	C	B					DISC				X			E		N	1	N	35,707.55
3020	4802	C	E					DISC				X			E		N	1	N	-6,002.67
3020	4902	C	E					DISC				X			E		N		N	-37,194,832.86
3020	4902	C	E					MAND				X			E		N		N	-75,994.51
Sub-Total, 3020																				**-37,241,122.49**
3041	4871	D	E									X			E		N			-39,623.64
3050	4801	C	E												E		N	1		207,980,567.91
3050	4801	C	E												E		N	1		11,559,566.34
3050	4871	D	E												E		N			-39,623.64
3050	4881	C	E												E		N			37,902.00
3050	4901	C	E												E		N	1		11,456,852.86
3050	4901	C	E												E		N	1		51,730.24
Sub-Total, 3050																				**231,046,995.71**
3060	4221	D	B			F		DISC				X			E		N	1		-193,944,220.90
3060	4251	D	B			F		DISC				X			E		N	1		-34,287.77
Sub-Total, 3060																				**-193,978,508.67**
3071	4221	D	B			F		DISC				X			E		N	1		193,944,220.90
3071	4221	D	E			F		DISC				X			E		N	1		-193,946,816.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /12-1700 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	B			F		DISC				X			E		N	1		34,287.77
Sub-Total, 3071																				**31,691.82**
3090	4221	D	E			F		DISC							E		N	1		-193,946,816.85
3100, Obligated balance, start of year																				========== 74,314,383.60
3200, Obligated balance, end of year																				========== 37,100,178.86

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-35,707.55
4011	4802	C	E					DISC				X			E		N	1	N	6,002.67
4011	4902	C	E					DISC				X			E		N		N	37,194,832.86
Sub-Total, 4011																				**37,165,127.98**
4020, Disc: Total outlays, gross																				========== 37,165,127.98
4030	4222	D	B			F		DISC				X			E		N	1		50,890,765.55
4030	4222	D	E			F		DISC				X			E		N	1		-14,395,062.01
4030	4252	D	E			F		DISC				X			E		N			-36,529,991.31
Sub-Total, 4030																				**-34,287.77**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -34,287.77
4052	4222	D	B			F		DISC				X			E		N	1		-50,890,765.55
4052	4222	D	E			F		DISC				X			E		N	1		14,395,062.01
4052	4252	D	E			F		DISC				X			E		N			36,529,991.31
Sub-Total, 4052																				**34,287.77**
4060, Disc: Additional offsets against BA only (total)																				========= 34,287.77
4080, Disc: Outlays, net																				========== 37,130,840.21
4101	4902	C	E					MAND				X			E		N		N	75,994.51
4110	4902	C	E					MAND				X			E		N		N	75,994.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /12-1700 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				========= 75,994.51
4190, Outlays, net (disc. and mand.)																				========== 37,206,834.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /11-1700 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		8,722,248.53
3000	4801	C	B									X		E			N	1		83,680,996.08
3000	4901	C	B									X		E			N	1		4,199,821.92
3000	4901	C	B									X		E			N	1		381,019.78
Sub-Total, 3000																				**96,984,086.31**
3011	4801	C	B									X		E			N	1		-8,722,248.53
3011	4801	C	B									X		E			N	1		-83,680,996.08
3011	4801	C	E									X		E			N	1		47,834,532.06
3011	4801	C	E									X		E			N	1		5,380,592.36
3011	4802	C	E					DISC				X		E			N	1	N	163,191.76
3011	4881	C	E									X		E			N			2,597.00
3011	4901	C	B									X		E			N	1		-4,199,821.92
3011	4901	C	B									X		E			N	1		-381,019.78
3011	4901	C	E									X		E			N	1		613,343.44
3011	4901	C	E									X		E			N	1		6,689,958.45
3011	4902	C	E					DISC				X		E			N		N	33,193,135.73
3011	4902	C	E					MAND				X		E			N		N	3,109,332.51
Sub-Total, 3011																				**2,597.00**
3020	4802	C	E					DISC				X		E			N	1	N	-163,191.76
3020	4902	C	E					DISC				X		E			N		N	-33,193,135.73
3020	4902	C	E					MAND				X		E			N		N	-3,109,332.51
Sub-Total, 3020																				**-36,465,660.00**
3041	4871	D	E									X		E			N			-635,453.96
3050	4801	C	E											E			N	1		47,834,532.06
3050	4801	C	E											E			N	1		5,380,592.36
3050	4871	D	E											E			N			-635,453.96
3050	4881	C	E											E			N			2,597.00
3050	4901	C	E											E			N	1		613,343.44
3050	4901	C	E											E			N	1		6,689,958.45
Sub-Total, 3050																				**59,885,569.35**
3060	4221	D	B			F		DISC				X		E			N	1		-51,368,058.58
3071	4221	D	B			F		DISC				X		E			N	1		51,368,058.58
3071	4221	D	E			F		DISC				X		E			N	1		-47,846,313.81
3071	4251	D	E			F		DISC				X		E			N	1		-3,521,744.77
Sub-Total, 3071																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /11-1700 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4221	D	E			F		DISC						E			N	1		-47,846,313.81
3090	4251	D	E			F		DISC						E			N	1		-3,521,744.77
	Sub-Total, 3090																			**-51,368,058.58**
3100, Obligated balance, start of year																				========== 45,616,027.73
3200, Obligated balance, end of year																				========== 8,517,510.77

BA & O, Net

4011	4802	C	E					DISC				X		E			N	1	N	163,191.76
4011	4902	C	E					DISC				X		E			N		N	33,193,135.73
	Sub-Total, 4011																			**33,356,327.49**
4020, Disc: Total outlays, gross																				========== 33,356,327.49
4030	4222	D	B			F		DISC				X		E			N	1		32,088,302.37
4030	4222	C	E			F		DISC				X		E			N	1		323,302.09
4030	4252	D	E			F		DISC				X		E			N			-32,411,604.46
	Sub-Total, 4030																			**0.00**
4052	4222	D	B			F		DISC				X		E			N	1		-32,088,302.37
4052	4222	C	E			F		DISC				X		E			N	1		-323,302.09
4052	4252	D	E			F		DISC				X		E			N			32,411,604.46
	Sub-Total, 4052																			**0.00**
4080, Disc: Outlays, net																				========== 33,356,327.49
4101	4902	C	E					MAND				X		E			N		N	3,109,332.51
4110	4902	C	E					MAND				X		E			N		N	3,109,332.51
4170, Mand: Outlays, net																				========== 3,109,332.51
4190, Outlays, net (disc. and mand.)																				========== 36,465,660.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- -09/10-1700 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		47,634.54
3000	4901	C	B									X			E		N	1		15,407.72
Sub-Total, 3000																				**63,042.26**
3011	4801	C	B									X			E		N	1		-47,634.54
3011	4801	C	E									X			E		N	1		47,644.25
3011	4802	C	B					MAND				X			E		N	1	N	-2,996.18
3011	4802	C	E					MAND				X			E		N	1	N	53.95
3011	4901	C	B									X			E		N	1		-15,407.72
3011	4901	C	E									X			E		N	1		15,407.72
3011	4902	C	E					MAND				X			E		N		N	2,932.52
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X			E		N	1	N	2,996.18
3020	4802	C	E					MAND				X			E		N	1	N	-53.95
3020	4902	C	E					MAND				X			E		N		N	-2,932.52
Sub-Total, 3020																				**9.71**
3050	4801	C	E												E		N	1		47,644.25
3050	4901	C	E												E		N	1		15,407.72
Sub-Total, 3050																				**63,051.97**
3100, Obligated balance, start of year																				========= 63,042.26
3200, Obligated balance, end of year																				========= 63,051.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- -09/10-1700 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-2,996.18
4101	4802	C	E					MAND				X			E		N	1	N	53.95
4101	4902	C	E					MAND				X			E		N		N	2,932.52
Sub-Total, 4101																				**-9.71**
4110	4802	C	B					MAND				X			E		N	1	N	-2,996.18
4110	4802	C	E					MAND				X			E		N	1	N	53.95
4110	4902	C	E					MAND				X			E		N		N	2,932.52
Sub-Total, 4110																				**-9.71**
4170, Mand: Outlays, net																				======== -9.71
4190, Outlays, net (disc. and mand.)																				======== -9.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- -06/10-1700 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		148.44
3011	4801	C	B									X			E		N	1		-148.44
3011	4801	C	E									X			E		N	1		148.44
Sub-Total, 3011																				**0.00**
3050	4801	C	E												E		N	1		148.44
3100, Obligated balance, start of year																				====== 148.44
3200, Obligated balance, end of year																				====== 148.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /10-1700 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		947,174.28
3000	4801	C	B									X		E		N	1		35,188,230.45
3000	4901	C	B									X		E		N	1		2,873,408.26
Sub-Total, 3000																			**39,008,812.99**
3011	4801	C	B									X		E		N	1		-947,174.28
3011	4801	C	B									X		E		N	1		-35,188,230.45
3011	4801	C	E									X		E		N	1		28,800,419.33
3011	4801	C	E									X		E		N	1		515,513.49
3011	4802	C	B					DISC				X		E		N	1	N	-4,630.21
3011	4802	C	E					DISC				X		E		N	1	N	27,983.71
3011	4901	C	B									X		E		N	1		-2,873,408.26
3011	4901	C	E									X		E		N	1		2,848,548.33
3011	4902	C	E					MAND				X		E		N		N	431,660.79
3011	4902	C	E					DISC				X		E		N		N	6,389,317.55
Sub-Total, 3011																			**0.00**
3020	4802	C	B					DISC				X		E		N	1	N	4,630.21
3020	4802	C	E					DISC				X		E		N	1	N	-27,983.71
3020	4902	C	E					MAND				X		E		N		N	-431,660.79
3020	4902	C	E					DISC				X		E		N		N	-6,389,317.55
Sub-Total, 3020																			**-6,844,331.84**
3041	4871	D	E									X		E		N			-374,765.85
3050	4801	C	E											E		N	1		28,800,419.33
3050	4801	C	E											E		N	1		515,513.49
3050	4871	D	E											E		N			-374,765.85
3050	4901	C	E											E		N	1		2,848,548.33
Sub-Total, 3050																			**31,789,715.30**
3060	4221	D	B			F		DISC				X		E		N	1		-11,365,712.12
3060	4251	D	B			F		DISC				X		E		N	1		-3,087,398.05
Sub-Total, 3060																			**-14,453,110.17**
3071	4221	D	B			F		DISC				X		E		N	1		11,365,712.12
3071	4221	D	E			F		DISC				X		E		N	1		-11,365,712.12
3071	4251	D	B			F		DISC				X		E		N	1		3,087,398.05
3071	4251	D	E			F		DISC				X		E		N	1		-3,087,398.05
Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC						E		N	1		-11,365,712.12
3090	4251	D	E			F		DISC						E		N	1		-3,087,398.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /10-1700 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3090																		**-14,453,110.17**
3100, Obligated balance, start of year																			========== 24,555,702.82
3200, Obligated balance, end of year																			========== 17,336,605.13

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-4,630.21
4011	4802	C	E					DISC				X		E		N	1	N	27,983.71
4011	4902	C	E					DISC				X		E		N		N	6,389,317.55
	Sub-Total, 4011																		**6,412,671.05**
4020, Disc: Total outlays, gross																			========== 6,412,671.05
4030	4222	D	B			F		DISC				X		E		N	1		23,827,290.70
4030	4222	D	E			F		DISC				X		E		N	1		-17,462,833.08
4030	4252	D	E			F		DISC				X		E		N			-6,364,457.62
	Sub-Total, 4030																		**0.00**
4052	4222	D	B			F		DISC				X		E		N	1		-23,827,290.70
4052	4222	D	E			F		DISC				X		E		N	1		17,462,833.08
4052	4252	D	E			F		DISC				X		E		N			6,364,457.62
	Sub-Total, 4052																		**0.00**
4080, Disc: Outlays, net																			========== 6,412,671.05
4101	4902	C	E					MAND				X		E		N		N	431,660.79
4110	4902	C	E					MAND				X		E		N		N	431,660.79
4170, Mand: Outlays, net																			========== 431,660.79
4190, Outlays, net (disc. and mand.)																			========== 6,844,331.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /09-1700 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		21,480,925.96
3000	4901	C	B									X			E		N	1		1,101,201.30
Sub-Total, 3000																				**22,582,127.26**
3011	4801	C	B									X			E		N	1		-21,480,925.96
3011	4801	C	E									X			E		N	1		18,736,992.98
3011	4802	C	B					DISC				X			E		N	1	N	-42,178.95
3011	4802	C	E					DISC				X			E		N	1	N	16,918.07
3011	4901	C	B									X			E		N	1		-1,101,201.30
3011	4901	C	E									X			E		N	1		1,177,774.59
3011	4902	C	E					DISC				X			E		N		N	2,692,620.57
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	42,178.95
3020	4802	C	E					DISC				X			E		N	1	N	-16,918.07
3020	4902	C	E					DISC				X			E		N		N	-2,692,620.57
Sub-Total, 3020																				**-2,667,359.69**
3041	4871	D	E									X			E		N			-498,365.61
3050	4801	C	E												E		N	1		18,736,992.98
3050	4871	D	E												E		N			-498,365.61
3050	4901	C	E												E		N	1		1,177,774.59
Sub-Total, 3050																				**19,416,401.96**
3060	4221	D	B			F		DISC				X			E		N	1		-19,914,947.38
3060	4251	D	B			F		DISC				X			E		N	1		-48,291.00
Sub-Total, 3060																				**-19,963,238.38**
3071	4221	D	B			F		DISC				X			E		N	1		19,914,947.38
3071	4221	D	E			F		DISC				X			E		N	1		-18,742,828.05
3071	4251	D	B			F		DISC				X			E		N	1		48,291.00
3071	4251	D	E			F		DISC				X			E		N	1		-48,291.00
Sub-Total, 3071																				**1,172,119.33**
3090	4221	D	E			F		DISC							E		N	1		-18,742,828.05
3090	4251	D	E			F		DISC							E		N	1		-48,291.00
Sub-Total, 3090																				**-18,791,119.05**
3100, Obligated balance, start of year																				========== 2,618,888.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /09-1700 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 625,282.91

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-42,178.95
4011	4802	C	E					DISC				X		E			N	1	N	16,918.07
4011	4902	C	E					DISC				X		E			N		N	2,692,620.57
Sub-Total, 4011																				**2,667,359.69**
4020, Disc: Total outlays, gross																				========== 2,667,359.69
4030	4222	D	B			F		DISC				X		E			N	1		1,561,661.28
4030	4252	D	E			F		DISC				X		E			N			-2,733,780.61
Sub-Total, 4030																				**-1,172,119.33**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,172,119.33
4052	4222	D	B			F		DISC				X		E			N	1		-1,561,661.28
4052	4252	D	E			F		DISC				X		E			N			2,733,780.61
Sub-Total, 4052																				**1,172,119.33**
4060, Disc: Additional offsets against BA only (total)																				========== 1,172,119.33
4080, Disc: Outlays, net																				========== 1,495,240.36
4190, Outlays, net (disc. and mand.)																				========== 1,495,240.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /08-1700 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		15,368,596.54
3000	4901	D	B									X			E		N	1		-784,647.99
Sub-Total, 3000																				**14,583,948.55**
3011	4801	C	B									X			E		N	1		-15,368,596.54
3011	4801	C	E									X			E		N	1		13,379,357.55
3011	4901	D	B									X			E		N	1		784,647.99
3011	4901	D	E									X			E		N	1		-1,404,064.05
3011	4902	C	E					DISC				X			E		N		N	2,608,655.05
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-2,608,655.05
3041	4871	D	E									X			E		N			-129,805.49
3050	4801	C	E												E		N	1		13,379,357.55
3050	4871	D	E												E		N			-129,805.49
3050	4901	D	E												E		N	1		-1,404,064.05
Sub-Total, 3050																				**11,845,488.01**
3060	4221	D	B			F		DISC				X			E		N	1		-12,617,997.28
3071	4221	D	B			F		DISC				X			E		N	1		12,617,997.28
3071	4221	D	E			F		DISC				X			E		N	1		-8,253,319.73
Sub-Total, 3071																				**4,364,677.55**
3090	4221	D	E			F		DISC							E		N	1		-8,253,319.73
3100, Obligated balance, start of year																				========== 1,965,951.27
3200, Obligated balance, end of year																				========== 3,592,168.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality
Budget Account Id: 009-33-1700 Treasury Account Id: 75- - /08-1700 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	2,608,655.05
4020, Disc: Total outlays, gross																				========== 2,608,655.05
4030	4222	D	B			F		DISC				X			E		N	1		813,093.52
4030	4222	D	E			F		DISC				X			E		N	1		-3,188,532.08
4030	4252	D	E			F		DISC				X			E		N			-1,989,238.99
Sub-Total, 4030																				**-4,364,677.55**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -4,364,677.55
4052	4222	D	B			F		DISC				X			E		N	1		-813,093.52
4052	4222	D	E			F		DISC				X			E		N	1		3,188,532.08
4052	4252	D	E			F		DISC				X			E		N			1,989,238.99
Sub-Total, 4052																				**4,364,677.55**
4060, Disc: Additional offsets against BA only (total)																				========== 4,364,677.55
4080, Disc: Outlays, net																				========== -1,756,022.50
4190, Outlays, net (disc. and mand.)																				========== -1,756,022.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality, Recovery Act
Budget Account Id: 009-33-1700 Treasury Account Id: 75- -09/10-1701 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		255,424,438.73
3000	4901	C	B									X		E		N	1		21,013,647.94
Sub-Total, 3000																			**276,438,086.67**
3011	4801	C	B									X		E		N	1		-255,424,438.73
3011	4801	C	E									X		E		N	1		194,970,791.36
3011	4802	D	B					DISC				X		E		N	1	N	21,215.45
3011	4802	D	E					DISC				X		E		N	1	N	-1,178,059.27
3011	4881	C	E									X		E		N			7,593.61
3011	4901	C	B									X		E		N	1		-21,013,647.94
3011	4901	C	E									X		E		N	1		22,721,316.15
3011	4902	C	E					DISC				X		E		N		N	59,895,229.37
Sub-Total, 3011																			**0.00**
3020	4802	D	B					DISC				X		E		N	1	N	-21,215.45
3020	4802	D	E					DISC				X		E		N	1	N	1,178,059.27
3020	4902	C	E					DISC				X		E		N		N	-59,895,229.37
Sub-Total, 3020																			**-58,738,385.55**
3041	4871	D	E									X		E		N			-172,716.10
3050	4801	C	E											E		N	1		194,970,791.36
3050	4871	D	E											E		N			-172,716.10
3050	4881	C	E											E		N			7,593.61
3050	4901	C	E											E		N	1		22,721,316.15
Sub-Total, 3050																			**217,526,985.02**
3100, Obligated balance, start of year																			========== 276,438,086.67
3200, Obligated balance, end of year																			========== 217,526,985.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Healthcare Research and Quality
Treasury Account: Healthcare Research and Quality, Recovery Act
Budget Account Id: 009-33-1700 Treasury Account Id: 75- -09/10-1701 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	21,215.45
4011	4802	D	E					DISC				X			E		N	1	N	-1,178,059.27
4011	4902	C	E					DISC				X			E		N		N	59,895,229.37
	Sub-Total, 4011																			**58,738,385.55**
	4020, Disc: Total outlays, gross																			========== 58,738,385.55
	4080, Disc: Outlays, net																			========== 58,738,385.55
	4190, Outlays, net (disc. and mand.)																			========== 58,738,385.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Account Total, Healthcare Research and Quality
Treasury Account:
Budget Account Id: 009-33-1700 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 101,744,996.28

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 3,994,772.36

1021, Unob Bal: Recov of prior year unpaid obligations 0.90

1050, Unob Bal: Unobligated balance (total) ========== 3,994,773.26

1700, BA: Disc: Spending auth: Collected 25,936,144.88

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 156,500,049.12

1750, BA: Disc: Spending auth: Total ========== 182,436,194.00

1900, Budget authority total (disc. and mand.) ========== 182,436,194.00

1930, Total budgetary resources avail (disc. and mand.) ========== 186,430,967.26

1940, Unob Bal: Memo: Unob bal expiring -81,946,203.37

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 2,739,767.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Account Total, Healthcare Research and Quality
Treasury Account:
Budget Account Id: 009-33-1700 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	725,139,277.49
3010, Ob Bal: Obligations incurred: Unexpired accounts	101,744,996.28
3011, Ob Bal: Obligations incurred: Expired accounts	37,446.57
3020, Ob Bal: Outlays (gross)	-161,687,354.27
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-0.90
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-1,850,730.65
3050, Ob Bal: EOY: Unpaid obligations	663,383,634.52
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-293,207,306.87
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-156,500,049.12
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	5,568,488.70
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-444,138,867.29
3100, Obligated balance, start of year	========== 431,931,970.62
3200, Obligated balance, end of year	========== 219,244,767.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency for Healthcare Research and Quality
Budget Account: Account Total, Healthcare Research and Quality
Treasury Account:
Budget Account Id: 009-33-1700 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 182,436,194.00
4010, Disc: Outlays from new authority	16,808,692.08
4011, Disc: Outlays from balances	141,261,684.09
4020, Disc: Total outlays, gross	========== 158,070,376.17
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-31,507,004.53
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-225.00
4040, Disc: Offsets against gross BA and outlays (total)	========== -31,507,229.53
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-156,500,049.12
4052, Disc: Offset, BA: Collection cred to expired accts	5,571,084.65
4060, Disc: Additional offsets against BA only (total)	========== -150,928,964.47
4080, Disc: Outlays, net	========== 126,563,146.64
4101, Mand: Outlays from balances	3,616,978.10
4110, Mand: Total outlays, gross	3,616,978.10
4170, Mand: Outlays, net	========== 3,616,978.10
4190, Outlays, net (disc. and mand.)	========== 130,180,124.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0512 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X		U			N	1		6,445,974.00
0900	4801	C	E									X		U			N	1		770.70
0900	4801	C	E									X		U			N	1		675,588,424.24
0900	4801	C	E									X		U			N	1		5,853,004,123.98
0900	4801	C	E									X		U			N	1		470,324.00
0900	4802	D	B					MAND	BAL			X		U			N	1	N	61,396,997.83
0900	4802	D	B					MAND	BAL			X		U			N	1	N	4,933,701,532.30
0900	4802	C	B					MAND	BAL			X		U			N	1	N	-4,995,098,530.13
0900	4802	D	E					MAND	BAL			X		U			N	1	N	-61,396,997.83
0900	4802	D	E					MAND	BAL			X		U			N	1	N	-4,933,701,532.30
0900	4802	C	E					MAND	BAL			X		U			N	1	N	4,995,098,530.13
0900	4881	C	E									X		U			N			12,717,517.00
0900	4881	C	E									X		U			N			155,291,579.87
0900	4881	C	E									X		U			N			148,398.00
0900	4901	C	B									X		U			N	1		-14,980,882.27
0900	4901	C	B									X		U			N	1		-119,825,122.60
0900	4901	C	B									X		U			N	1		-34,850,074.39
0900	4901	C	B									X		U			N	1		-6,630,210.00
0900	4901	C	B									X		U			N	1		-6,793,080,346.30
0900	4901	C	B									X		U			N	1		-11,555,293,921.19
0900	4901	C	B									X		U			N	1		-9,407,194.41
0900	4901	C	B									X		U			N	1		-6,024,293,242.69
0900	4901	C	B									X		U			N	1		-113,932,619.97
0900	4901	C	B									X		U			N	1		-35,056,012.00
0900	4901	C	E									X		U			N	1		6,841,968,839.02
0900	4901	C	E									X		U			N	1		6,414,733,105.76
0900	4901	C	E									X		U			N	1		14,984,410.07
0900	4901	C	E									X		U			N	1		12,914,793,921.19
0900	4901	C	E									X		U			N	1		152,554,282.54
0900	4901	C	E									X		U			N	1		6,630,210.00
0900	4901	C	E									X		U			N	1		26,811,425.77
0900	4901	C	E									X		U			N	1		9,407,194.41
0900	4901	C	E									X		U			N	1		65,545,766.00
0900	4901	C	E									X		U			N	1		37,414,088.74
0900	4902	C	E					MAND	BAL			X		U			N		N	33,597,591.00
0900	4902	C	E					MAND	BAL			X		U			N		N	82,721,298.86
0900	4902	C	E					MAND	BAL			X		U			N		N	13,708,755.62
0900	4902	C	E					MAND	BAL			X		U			N		N	7,330,713.43
0900	4902	D	E					MAND	BAL			X		U			N		N	-770.70
0900	4902	C	E					MAND	BAL			X		U			N		N	2,632,553,865.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0512 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					MAND	NEW			X		U			N		N	55,113,297,305.73
0900	4902	C	E					MAND	BAL			X		U			N		N	6,024,093,980.69
0900	4902	D	E					MAND	BAL			X		U			N		N	-3,527.80
0900	4982	C	E					MAND	BAL			X		U			N		N	0.75
	Sub-Total, 0900																			**72,388,459,942.09**

Budgetary Resources

1000	4201	D	B											U			N	1		42,758,141,699.30
1000	4802	D	B					MAND	BAL			X		U			N	1	N	61,396,997.83
1000	4802	D	B					MAND	BAL			X		U			N	1	N	4,933,701,532.30
1000	4802	C	B					MAND	BAL			X		U			N	1	N	-4,995,098,530.13
1000	4901	C	B									X		U			N	1		-14,980,882.27
1000	4901	C	B									X		U			N	1		-119,825,122.60
1000	4901	C	B									X		U			N	1		-34,850,074.39
1000	4901	C	B									X		U			N	1		-6,630,210.00
1000	4901	C	B									X		U			N	1		-6,793,080,346.30
1000	4901	C	B									X		U			N	1		-11,555,293,921.19
1000	4901	C	B									X		U			N	1		-9,407,194.41
1000	4901	C	B									X		U			N	1		-6,024,293,242.69
1000	4901	C	B									X		U			N	1		-113,932,619.97
1000	4901	C	B									X		U			N	1		-35,056,012.00
	Sub-Total, 1000																			**18,050,792,073.48**
1021	4871	D	E									X		U			N			6,717,150,864.90
1050, Unob Bal: Unobligated balance (total)																				========== 24,767,942,938.38
1200	4119	D	E	P				MAND				X		U			N	1		178,791,197,000.00
1220	4175	C	E	P				MAND		75	0512	X		U			N			-3,070,006,701.00
1260, BA: Mand: Appropriations (total)																				========== 175,721,190,299.00
1270	4119	D	E	D				MAND				X		U			N	1		89,078,082,000.00
1280, BA: Mand: Advance appropriation (total)																				========== 89,078,082,000.00
1800	4972	D	E			X		MAND				X		U			N			3,474,784.73
1850, BA: Mand: Spending auth: Total																				========== 3,474,784.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0512 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 264,802,747,083.73
1930, Total budgetary resources avail (disc. and mand.)																				========== 289,570,690,022.11
1941	4450	C	E												U		N	1		53,134,456,750.00
1941	4510	C	E		A										U		N	1		143,674,958,151.48
1941	4610	C	E		A										U		N	1		20,372,815,178.54
Sub-Total, 1941																				**217,182,230,080.02**

Change in Obl Bal

3000	4901	C	B									X			U		N	1		14,980,882.27
3000	4901	C	B									X			U		N	1		119,825,122.60
3000	4901	C	B									X			U		N	1		34,850,074.39
3000	4901	C	B									X			U		N	1		6,630,210.00
3000	4901	C	B									X			U		N	1		6,793,080,346.30
3000	4901	C	B									X			U		N	1		11,555,293,921.19
3000	4901	C	B									X			U		N	1		9,407,194.41
3000	4901	C	B									X			U		N	1		6,024,293,242.69
3000	4901	C	B									X			U		N	1		113,932,619.97
3000	4901	C	B									X			U		N	1		35,056,012.00
Sub-Total, 3000																				**24,707,349,625.82**
3010	4801	C	E									X			U		N	1		6,445,974.00
3010	4801	C	E									X			U		N	1		770.70
3010	4801	C	E									X			U		N	1		675,588,424.24
3010	4801	C	E									X			U		N	1		5,853,004,123.98
3010	4801	C	E									X			U		N	1		470,324.00
3010	4802	D	B					MAND	BAL			X			U		N	1	N	61,396,997.83
3010	4802	D	B					MAND	BAL			X			U		N	1	N	4,933,701,532.30
3010	4802	C	B					MAND	BAL			X			U		N	1	N	-4,995,098,530.13
3010	4802	D	E					MAND	BAL			X			U		N	1	N	-61,396,997.83
3010	4802	D	E					MAND	BAL			X			U		N	1	N	-4,933,701,532.30
3010	4802	C	E					MAND	BAL			X			U		N	1	N	4,995,098,530.13
3010	4881	C	E									X			U		N			12,717,517.00
3010	4881	C	E									X			U		N			155,291,579.87
3010	4881	C	E									X			U		N			148,398.00
3010	4901	C	B									X			U		N	1		-14,980,882.27
3010	4901	C	B									X			U		N	1		-119,825,122.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0512 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	C	B									X			U		N	1		-34,850,074.39
3010	4901	C	B									X			U		N	1		-6,630,210.00
3010	4901	C	B									X			U		N	1		-6,793,080,346.30
3010	4901	C	B									X			U		N	1		-11,555,293,921.19
3010	4901	C	B									X			U		N	1		-9,407,194.41
3010	4901	C	B									X			U		N	1		-6,024,293,242.69
3010	4901	C	B									X			U		N	1		-113,932,619.97
3010	4901	C	B									X			U		N	1		-35,056,012.00
3010	4901	C	E									X			U		N	1		6,841,968,839.02
3010	4901	C	E									X			U		N	1		6,414,733,105.76
3010	4901	C	E									X			U		N	1		14,984,410.07
3010	4901	C	E									X			U		N	1		12,914,793,921.19
3010	4901	C	E									X			U		N	1		152,554,282.54
3010	4901	C	E									X			U		N	1		6,630,210.00
3010	4901	C	E									X			U		N	1		26,811,425.77
3010	4901	C	E									X			U		N	1		9,407,194.41
3010	4901	C	E									X			U		N	1		65,545,766.00
3010	4901	C	E									X			U		N	1		37,414,088.74
3010	4902	C	E					MAND	BAL			X			U		N		N	33,597,591.00
3010	4902	C	E					MAND	BAL			X			U		N		N	82,721,298.86
3010	4902	C	E					MAND	BAL			X			U		N		N	13,708,755.62
3010	4902	C	E					MAND	BAL			X			U		N		N	7,330,713.43
3010	4902	D	E					MAND	BAL			X			U		N		N	-770.70
3010	4902	C	E					MAND	BAL			X			U		N		N	2,632,553,865.04
3010	4902	C	E					MAND	NEW			X			U		N		N	55,113,297,305.73
3010	4902	C	E					MAND	BAL			X			U		N		N	6,024,093,980.69
3010	4902	D	E					MAND	BAL			X			U		N		N	-3,527.80
3010	4982	C	E					MAND	BAL			X			U		N		N	0.75
Sub-Total, 3010																				**72,388,459,942.09**
3020	4802	D	B					MAND	BAL			X			U		N	1	N	-61,396,997.83
3020	4802	D	B					MAND	BAL			X			U		N	1	N	-4,933,701,532.30
3020	4802	C	B					MAND	BAL			X			U		N	1	N	4,995,098,530.13
3020	4802	D	E					MAND	BAL			X			U		N	1	N	61,396,997.83
3020	4802	D	E					MAND	BAL			X			U		N	1	N	4,933,701,532.30
3020	4802	C	E					MAND	BAL			X			U		N	1	N	-4,995,098,530.13
3020	4902	C	E					MAND	BAL			X			U		N		N	-33,597,591.00
3020	4902	C	E					MAND	BAL			X			U		N		N	-82,721,298.86
3020	4902	C	E					MAND	BAL			X			U		N		N	-13,708,755.62
3020	4902	C	E					MAND	BAL			X			U		N		N	-7,330,713.43
3020	4902	D	E					MAND	BAL			X			U		N		N	770.70
3020	4902	C	E					MAND	BAL			X			U		N		N	-2,632,553,865.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0512 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					MAND	NEW			X		U			N		N	-55,113,297,305.73
3020	4902	C	E					MAND	BAL			X		U			N		N	-6,024,093,980.69
3020	4902	D	E					MAND	BAL			X		U			N		N	3,527.80
3020	4982	C	E					MAND	BAL			X		U			N		N	-0.75
Sub-Total, 3020																				**-63,907,299,212.62**
3040	4871	D	E									X		U			N			-6,717,150,864.90
3050	4801	C	E											U			N	1		6,445,974.00
3050	4801	C	E											U			N	1		770.70
3050	4801	C	E											U			N	1		675,588,424.24
3050	4801	C	E											U			N	1		5,853,004,123.98
3050	4801	C	E											U			N	1		470,324.00
3050	4871	D	E											U			N			-6,717,150,864.90
3050	4881	C	E											U			N			12,717,517.00
3050	4881	C	E											U			N			155,291,579.87
3050	4881	C	E											U			N			148,398.00
3050	4901	C	E											U			N	1		6,841,968,839.02
3050	4901	C	E											U			N	1		6,414,733,105.76
3050	4901	C	E											U			N	1		14,984,410.07
3050	4901	C	E											U			N	1		12,914,793,921.19
3050	4901	C	E											U			N	1		152,554,282.54
3050	4901	C	E											U			N	1		6,630,210.00
3050	4901	C	E											U			N	1		26,811,425.77
3050	4901	C	E											U			N	1		9,407,194.41
3050	4901	C	E											U			N	1		65,545,766.00
3050	4901	C	E											U			N	1		37,414,088.74
Sub-Total, 3050																				**26,471,359,490.39**
3100, Obligated balance, start of year																				========== 24,707,349,625.82
3200, Obligated balance, end of year																				========== 26,471,359,490.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0512 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

BA & O, Net

4090, Mand: Budget authority, gross ========== 264,802,747,083.73

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4100	4902	C	E					MAND	NEW			X			U		N		N	55,113,297,305.73
4101	4802	D	B					MAND	BAL			X			U		N	1	N	61,396,997.83
4101	4802	D	B					MAND	BAL			X			U		N	1	N	4,933,701,532.30
4101	4802	C	B					MAND	BAL			X			U		N	1	N	-4,995,098,530.13
4101	4802	D	E					MAND	BAL			X			U		N	1	N	-61,396,997.83
4101	4802	D	E					MAND	BAL			X			U		N	1	N	-4,933,701,532.30
4101	4802	C	E					MAND	BAL			X			U		N	1	N	4,995,098,530.13
4101	4902	C	E					MAND	BAL			X			U		N		N	33,597,591.00
4101	4902	C	E					MAND	BAL			X			U		N		N	82,721,298.86
4101	4902	C	E					MAND	BAL			X			U		N		N	13,708,755.62
4101	4902	C	E					MAND	BAL			X			U		N		N	7,330,713.43
4101	4902	D	E					MAND	BAL			X			U		N		N	-770.70
4101	4902	C	E					MAND	BAL			X			U		N		N	2,632,553,865.04
4101	4902	C	E					MAND	BAL			X			U		N		N	6,024,093,980.69
4101	4902	D	E					MAND	BAL			X			U		N		N	-3,527.80
4101	4982	C	E					MAND	BAL			X			U		N		N	0.75
Sub-Total, 4101																				**8,794,001,906.89**
4110	4802	D	B					MAND	BAL			X			U		N	1	N	61,396,997.83
4110	4802	D	B					MAND	BAL			X			U		N	1	N	4,933,701,532.30
4110	4802	C	B					MAND	BAL			X			U		N	1	N	-4,995,098,530.13
4110	4802	D	E					MAND	BAL			X			U		N	1	N	-61,396,997.83
4110	4802	D	E					MAND	BAL			X			U		N	1	N	-4,933,701,532.30
4110	4802	C	E					MAND	BAL			X			U		N	1	N	4,995,098,530.13
4110	4902	C	E					MAND	BAL			X			U		N		N	33,597,591.00
4110	4902	C	E					MAND	BAL			X			U		N		N	82,721,298.86
4110	4902	C	E					MAND	BAL			X			U		N		N	13,708,755.62
4110	4902	C	E					MAND	BAL			X			U		N		N	7,330,713.43
4110	4902	D	E					MAND	BAL			X			U		N		N	-770.70
4110	4902	C	E					MAND	BAL			X			U		N		N	2,632,553,865.04
4110	4902	C	E					MAND	NEW			X			U		N		N	55,113,297,305.73
4110	4902	C	E					MAND	BAL			X			U		N		N	6,024,093,980.69
4110	4902	D	E					MAND	BAL			X			U		N		N	-3,527.80
4110	4982	C	E					MAND	BAL			X			U		N		N	0.75
Sub-Total, 4110																				**63,907,299,212.62**
4123	4972	D	E			X		MAND				X			U		N			-3,474,784.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0512 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																				========== -3,474,784.73
4160, Mand: Budget authority, net																				========== 264,799,272,299.00
4170, Mand: Outlays, net																				========== 63,903,824,427.89
4180, Budget authority, net (disc. and mand.)																				========== 264,799,272,299.00
4190, Outlays, net (disc. and mand.)																				========== 63,903,824,427.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid, Recovery Act
Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0518 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			N	1		-2,736,695.00
0900	4801	C	B									X		U			N	1		-6,203,993.00
0900	4801	C	B									X		U			N	1		-1,545,057,905.41
0900	4801	C	B									X		U			N	1		-184,066,789.60
0900	4801	C	B									X		U			N	1		-16,432,635.65
0900	4801	C	B									X		U			N	1		-127,179,331.30
0900	4801	C	E									X		U			N	1		2,093,773,355.12
0900	4801	C	E									X		U			N	1		16,432,635.65
0900	4801	C	E									X		U			N	1		175,096,967.60
0900	4801	C	E									X		U			N	1		148,930,508.57
0900	4801	C	E									X		U			N	1		4,255,384.94
0900	4881	C	E									X		U			N			1,098,952.43
0900	4901	C	B									X		U			N	1		-1,053,730.33
0900	4901	C	B									X		U			N	1		-20,608,969.45
0900	4901	C	B									X		U			N	1		-226,278,516.26
0900	4901	C	B									X		U			N	1		-12,254.47
0900	4901	C	E									X		U			N	1		1,758,877.00
0900	4901	C	E									X		U			N	1		136,586,719.56
0900	4901	C	E									X		U			N	1		5,300,753.45
0900	4901	C	E									X		U			N	1		1,055,774.18
0900	4901	C	E									X		U			N	1		12,254.47
0900	4902	C	E					MAND	BAL			X		U			N		N	96,536,156.76
0900	4902	C	E					MAND	BAL			X		U			N		N	977,818.00
0900	4902	C	E					MAND	BAL			X		U			N		N	830,113,622.29
0900	4902	C	E					MAND	BAL			X		U			N		N	21,440,778.88
0900	4902	C	E					MAND	BAL			X		U			N		N	24,278,038.00
Sub-Total, 0900																				**1,428,017,776.43**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid, Recovery Act
Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0518 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		5,169,547,680.63
1000	4801	C	B									X			U		N	1		-2,736,695.00
1000	4801	C	B									X			U		N	1		-6,203,993.00
1000	4801	C	B									X			U		N	1		-1,545,057,905.41
1000	4801	C	B									X			U		N	1		-184,066,789.60
1000	4801	C	B									X			U		N	1		-16,432,635.65
1000	4801	C	B									X			U		N	1		-127,179,331.30
1000	4901	C	B									X			U		N	1		-1,053,730.33
1000	4901	C	B									X			U		N	1		-20,608,969.45
1000	4901	C	B									X			U		N	1		-226,278,516.26
1000	4901	C	B									X			U		N	1		-12,254.47
Sub-Total, 1000																				**3,039,916,860.16**
1021	4871	D	E									X			U		N			793,346,679.29
1050, Unob Bal: Unobligated balance (total)																				========== 3,833,263,539.45
1270	4119	D	E	D				MAND				X			U		N	1		1,536,000,000.00
1280, BA: Mand: Advance appropriation (total)																				========== 1,536,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 1,536,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 5,369,263,539.45
1941	4510	C	E		A										U		N	1		2,539,743,759.16
1941	4510	C	E		S										U		N	1		173,101.00
1941	4610	C	E		A										U		N	1		1,401,328,902.86
Sub-Total, 1941																				**3,941,245,763.02**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid, Recovery Act
Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0518 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		2,736,695.00
3000	4801	C	B									X			U		N	1		6,203,993.00
3000	4801	C	B									X			U		N	1		1,545,057,905.41
3000	4801	C	B									X			U		N	1		184,066,789.60
3000	4801	C	B									X			U		N	1		16,432,635.65
3000	4801	C	B									X			U		N	1		127,179,331.30
3000	4901	C	B									X			U		N	1		1,053,730.33
3000	4901	C	B									X			U		N	1		20,608,969.45
3000	4901	C	B									X			U		N	1		226,278,516.26
3000	4901	C	B									X			U		N	1		12,254.47
Sub-Total, 3000																				**2,129,630,820.47**
3010	4801	C	B									X			U		N	1		-2,736,695.00
3010	4801	C	B									X			U		N	1		-6,203,993.00
3010	4801	C	B									X			U		N	1		-1,545,057,905.41
3010	4801	C	B									X			U		N	1		-184,066,789.60
3010	4801	C	B									X			U		N	1		-16,432,635.65
3010	4801	C	B									X			U		N	1		-127,179,331.30
3010	4801	C	E									X			U		N	1		2,093,773,355.12
3010	4801	C	E									X			U		N	1		16,432,635.65
3010	4801	C	E									X			U		N	1		175,096,967.60
3010	4801	C	E									X			U		N	1		148,930,508.57
3010	4801	C	E									X			U		N	1		4,255,384.94
3010	4881	C	E									X			U		N			1,098,952.43
3010	4901	C	B									X			U		N	1		-1,053,730.33
3010	4901	C	B									X			U		N	1		-20,608,969.45
3010	4901	C	B									X			U		N	1		-226,278,516.26
3010	4901	C	B									X			U		N	1		-12,254.47
3010	4901	C	E									X			U		N	1		1,758,877.00
3010	4901	C	E									X			U		N	1		136,586,719.56
3010	4901	C	E									X			U		N	1		5,300,753.45
3010	4901	C	E									X			U		N	1		1,055,774.18
3010	4901	C	E									X			U		N	1		12,254.47
3010	4902	C	E					MAND	BAL			X			U		N		N	96,536,156.76
3010	4902	C	E					MAND	BAL			X			U		N		N	977,818.00
3010	4902	C	E					MAND	BAL			X			U		N		N	830,113,622.29
3010	4902	C	E					MAND	BAL			X			U		N		N	21,440,778.88
3010	4902	C	E					MAND	BAL			X			U		N		N	24,278,038.00
Sub-Total, 3010																				**1,428,017,776.43**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid, Recovery Act
Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0518 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					MAND	BAL			X		U			N		N	-96,536,156.76
3020	4902	C	E					MAND	BAL			X		U			N		N	-977,818.00
3020	4902	C	E					MAND	BAL			X		U			N		N	-830,113,622.29
3020	4902	C	E					MAND	BAL			X		U			N		N	-21,440,778.88
3020	4902	C	E					MAND	BAL			X		U			N		N	-24,278,038.00
Sub-Total, 3020																				**-973,346,413.93**
3040	4871	D	E									X		U			N			-793,346,679.29
3050	4801	C	E											U			N	1		2,093,773,355.12
3050	4801	C	E											U			N	1		16,432,635.65
3050	4801	C	E											U			N	1		175,096,967.60
3050	4801	C	E											U			N	1		148,930,508.57
3050	4801	C	E											U			N	1		4,255,384.94
3050	4871	D	E											U			N			-793,346,679.29
3050	4881	C	E											U			N			1,098,952.43
3050	4901	C	E											U			N	1		1,758,877.00
3050	4901	C	E											U			N	1		136,586,719.56
3050	4901	C	E											U			N	1		5,300,753.45
3050	4901	C	E											U			N	1		1,055,774.18
3050	4901	C	E											U			N	1		12,254.47
Sub-Total, 3050																				**1,790,955,503.68**
3100, Obligated balance, start of year																				========== 2,129,630,820.47
3200, Obligated balance, end of year																				========== 1,790,955,503.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid, Recovery Act
Budget Account Id: 009-38-0512 Treasury Account Id: 75- - /X -0518 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 1,536,000,000.00
4101	4902	C	E					MAND	BAL			X		U			N		N	96,536,156.76
4101	4902	C	E					MAND	BAL			X		U			N		N	977,818.00
4101	4902	C	E					MAND	BAL			X		U			N		N	830,113,622.29
4101	4902	C	E					MAND	BAL			X		U			N		N	21,440,778.88
4101	4902	C	E					MAND	BAL			X		U			N		N	24,278,038.00
Sub-Total, 4101																				**973,346,413.93**
4110	4902	C	E					MAND	BAL			X		U			N		N	96,536,156.76
4110	4902	C	E					MAND	BAL			X		U			N		N	977,818.00
4110	4902	C	E					MAND	BAL			X		U			N		N	830,113,622.29
4110	4902	C	E					MAND	BAL			X		U			N		N	21,440,778.88
4110	4902	C	E					MAND	BAL			X		U			N		N	24,278,038.00
Sub-Total, 4110																				**973,346,413.93**
4160, Mand: Budget authority, net																				========== 1,536,000,000.00
4170, Mand: Outlays, net																				========== 973,346,413.93
4180, Budget authority, net (disc. and mand.)																				========== 1,536,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 973,346,413.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75-75- /X -0512 -009-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-5,847,675.70
0900	4801	C	B									X			U		N	1		-73,743,621.97
0900	4801	C	B									X			U		N	1		-1,769,225.30
0900	4801	C	B									X			U		N	1		-807,561,651.62
0900	4801	C	B									X			U		N	1		-31,903,411.48
0900	4801	C	B									X			U		N	1		-105,240,538.10
0900	4801	C	B									X			U		N	1		-1,743,510.88
0900	4801	C	E									X			U		N	1		1,146,034.72
0900	4801	C	E									X			U		N	1		348,586,431.69
0900	4801	C	E									X			U		N	1		74,410,085.33
0900	4801	C	E									X			U		N	1		60,551,256.04
0900	4801	C	E									X			U		N	1		95,576,868.10
0900	4801	C	E									X			U		N	1		1,500,850.13
0900	4801	C	E									X			U		N	1		5,847,675.70
0900	4802	D	B					MAND	BAL			X			U		N	1	N	486,764.37
0900	4802	D	B					MAND	BAL			X			U		N	1	N	1,156,366.89
0900	4802	D	B					MAND	BAL			X			U		N	1	N	477,073.11
0900	4802	D	E					MAND	BAL			X			U		N	1	N	-481,232.49
0900	4802	D	E					MAND	NEW			X			U		N	1	N	-95,177.00
0900	4802	D	E					MAND	NEW			X			U		N	1	N	-5,538,638.91
0900	4802	C	E					MAND	BAL			X			U		N	1	N	2,244,378.73
0900	4802	D	E					MAND	NEW			X			U		N	1	N	-6,783,745.58
0900	4802	C	E					MAND	BAL			X			U		N	1	N	1,335,349.65
0900	4881	C	E									X			U		N			1,925.24
0900	4881	C	E									X			U		N			105,286.19
0900	4881	C	E									X			U		N			0.03
0900	4901	C	B									X			U		N	1		-33,906,559.58
0900	4901	C	B									X			U		N	1		-161,884.09
0900	4901	C	B									X			U		N	1		-1,094.00
0900	4901	C	B									X			U		N	1		-15,922.13
0900	4901	D	B									X			U		N	1		300.96
0900	4901	C	E									X			U		N	1		939,408.83
0900	4901	C	E									X			U		N	1		358,663.48
0900	4901	D	E									X			U		N	1		-2,671.49
0900	4901	C	E									X			U		N	1		1,236,240.00
0900	4901	C	E									X			U		N	1		107,706.57
0900	4901	C	E									X			U		N	1		1,094.00
0900	4902	C	E					MAND	BAL			X			U		N		N	358,821.84
0900	4902	C	E					MAND	BAL			X			U		N		N	8,427,430.00
0900	4902	C	E					MAND	NEW			X			U		N		N	9,345,710.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75-75- /X -0512 -009-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					MAND	BAL			X			U		N		N	7,746,536.45
0900	4902	C	E					MAND	BAL			X			U		N		N	28,025,910.32
0900	4902	C	E					MAND	NEW			X			U		N		N	7,688,976.36
0900	4902	C	E					MAND	BAL			X			U		N		N	813,988,501.24
0900	4902	C	E					MAND	NEW			X			U		N		N	174,345,783.58
0900	4902	C	E					MAND	BAL			X			U		N		N	623,190.58
Sub-Total, 0900																				**571,824,059.81**

Budgetary Resources

1000	4201	D	B												U		N	1		1,060,430,527.93
1000	4801	C	B									X			U		N	1		-5,847,675.70
1000	4801	C	B									X			U		N	1		-73,743,621.97
1000	4801	C	B									X			U		N	1		-1,769,225.30
1000	4801	C	B									X			U		N	1		-807,561,651.62
1000	4801	C	B									X			U		N	1		-31,903,411.48
1000	4801	C	B									X			U		N	1		-105,240,538.10
1000	4801	C	B									X			U		N	1		-1,743,510.88
1000	4802	D	B					MAND	BAL			X			U		N	1	N	486,764.37
1000	4802	D	B					MAND	BAL			X			U		N	1	N	1,156,366.89
1000	4802	D	B					MAND	BAL			X			U		N	1	N	477,073.11
1000	4901	C	B									X			U		N	1		-33,906,559.58
1000	4901	C	B									X			U		N	1		-161,884.09
1000	4901	C	B									X			U		N	1		-1,094.00
1000	4901	C	B									X			U		N	1		-15,922.13
1000	4901	D	B									X			U		N	1		300.96
Sub-Total, 1000																				**655,938.41**
1021	4871	D	E									X			U		N			310,366.72
1050, Unob Bal: Unobligated balance (total)																				========== 966,305.13
1221	4175	D	E	P				MAND		75	0512	X			U		N			3,070,006,701.00
1260, BA: Mand: Appropriations (total)																				========== 3,070,006,701.00
1800	4972	D	E			X		MAND				X			U		N			107,824.00
1850, BA: Mand: Spending auth: Total																				========== 107,824.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75-75- /X -0512 -009-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 3,070,114,525.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,071,080,830.13
1941	4450	C	E												U		N	1		441,994.41
1941	4510	C	E	A											U		N	1		7,378,000.00
1941	4610	C	E	A											U		N	1		2,459,614,230.34
1941	4700	C	E	A											U		N	1		31,822,545.57
Sub-Total, 1941																				**2,499,256,770.32**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		5,847,675.70
3000	4801	C	B									X			U		N	1		73,743,621.97
3000	4801	C	B									X			U		N	1		1,769,225.30
3000	4801	C	B									X			U		N	1		807,561,651.62
3000	4801	C	B									X			U		N	1		31,903,411.48
3000	4801	C	B									X			U		N	1		105,240,538.10
3000	4801	C	B									X			U		N	1		1,743,510.88
3000	4901	C	B									X			U		N	1		33,906,559.58
3000	4901	C	B									X			U		N	1		161,884.09
3000	4901	C	B									X			U		N	1		1,094.00
3000	4901	C	B									X			U		N	1		15,922.13
3000	4901	D	B									X			U		N	1		-300.96
Sub-Total, 3000																				**1,061,894,793.89**
3010	4801	C	B									X			U		N	1		-5,847,675.70
3010	4801	C	B									X			U		N	1		-73,743,621.97
3010	4801	C	B									X			U		N	1		-1,769,225.30
3010	4801	C	B									X			U		N	1		-807,561,651.62
3010	4801	C	B									X			U		N	1		-31,903,411.48
3010	4801	C	B									X			U		N	1		-105,240,538.10
3010	4801	C	B									X			U		N	1		-1,743,510.88
3010	4801	C	E									X			U		N	1		1,146,034.72
3010	4801	C	E									X			U		N	1		348,586,431.69
3010	4801	C	E									X			U		N	1		74,410,085.33
3010	4801	C	E									X			U		N	1		60,551,256.04
3010	4801	C	E									X			U		N	1		95,576,868.10
3010	4801	C	E									X			U		N	1		1,500,850.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75-75- /X -0512 -009-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		N	1		5,847,675.70
3010	4802	D	B					MAND	BAL			X			U		N	1	N	486,764.37
3010	4802	D	B					MAND	BAL			X			U		N	1	N	1,156,366.89
3010	4802	D	B					MAND	BAL			X			U		N	1	N	477,073.11
3010	4802	D	E					MAND	BAL			X			U		N	1	N	-481,232.49
3010	4802	D	E					MAND	NEW			X			U		N	1	N	-95,177.00
3010	4802	D	E					MAND	NEW			X			U		N	1	N	-5,538,638.91
3010	4802	C	E					MAND	BAL			X			U		N	1	N	2,244,378.73
3010	4802	D	E					MAND	NEW			X			U		N	1	N	-6,783,745.58
3010	4802	C	E					MAND	BAL			X			U		N	1	N	1,335,349.65
3010	4881	C	E									X			U		N			1,925.24
3010	4881	C	E									X			U		N			105,286.19
3010	4881	C	E									X			U		N			0.03
3010	4901	C	B									X			U		N	1		-33,906,559.58
3010	4901	C	B									X			U		N	1		-161,884.09
3010	4901	C	B									X			U		N	1		-1,094.00
3010	4901	C	B									X			U		N	1		-15,922.13
3010	4901	D	B									X			U		N	1		300.96
3010	4901	C	E									X			U		N	1		939,408.83
3010	4901	C	E									X			U		N	1		358,663.48
3010	4901	D	E									X			U		N	1		-2,671.49
3010	4901	C	E									X			U		N	1		1,236,240.00
3010	4901	C	E									X			U		N	1		107,706.57
3010	4901	C	E									X			U		N	1		1,094.00
3010	4902	C	E					MAND	BAL			X			U		N		N	358,821.84
3010	4902	C	E					MAND	BAL			X			U		N		N	8,427,430.00
3010	4902	C	E					MAND	NEW			X			U		N		N	9,345,710.00
3010	4902	C	E					MAND	BAL			X			U		N		N	7,746,536.45
3010	4902	C	E					MAND	BAL			X			U		N		N	28,025,910.32
3010	4902	C	E					MAND	NEW			X			U		N		N	7,688,976.36
3010	4902	C	E					MAND	BAL			X			U		N		N	813,988,501.24
3010	4902	C	E					MAND	NEW			X			U		N		N	174,345,783.58
3010	4902	C	E					MAND	BAL			X			U		N		N	623,190.58
Sub-Total, 3010																				**571,824,059.81**
3020	4802	D	B					MAND	BAL			X			U		N	1	N	-486,764.37
3020	4802	D	B					MAND	BAL			X			U		N	1	N	-1,156,366.89
3020	4802	D	B					MAND	BAL			X			U		N	1	N	-477,073.11
3020	4802	D	E					MAND	BAL			X			U		N	1	N	481,232.49
3020	4802	D	E					MAND	NEW			X			U		N	1	N	95,177.00
3020	4802	D	E					MAND	NEW			X			U		N	1	N	5,538,638.91
3020	4802	C	E					MAND	BAL			X			U		N	1	N	-2,244,378.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75-75- /X -0512 -009-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	D	E					MAND	NEW			X			U		N	1	N	6,783,745.58
3020	4802	C	E					MAND	BAL			X			U		N	1	N	-1,335,349.65
3020	4902	C	E					MAND	BAL			X			U		N		N	-358,821.84
3020	4902	C	E					MAND	BAL			X			U		N		N	-8,427,430.00
3020	4902	C	E					MAND	NEW			X			U		N		N	-9,345,710.00
3020	4902	C	E					MAND	BAL			X			U		N		N	-7,746,536.45
3020	4902	C	E					MAND	BAL			X			U		N		N	-28,025,910.32
3020	4902	C	E					MAND	NEW			X			U		N		N	-7,688,976.36
3020	4902	C	E					MAND	BAL			X			U		N		N	-813,988,501.24
3020	4902	C	E					MAND	NEW			X			U		N		N	-174,345,783.58
3020	4902	C	E					MAND	BAL			X			U		N		N	-623,190.58
Sub-Total, 3020																				**-1,043,351,999.14**
3040	4871	D	E									X			U		N			-310,366.72
3050	4801	C	E												U		N	1		1,146,034.72
3050	4801	C	E												U		N	1		348,586,431.69
3050	4801	C	E												U		N	1		74,410,085.33
3050	4801	C	E												U		N	1		60,551,256.04
3050	4801	C	E												U		N	1		95,576,868.10
3050	4801	C	E												U		N	1		1,500,850.13
3050	4801	C	E												U		N	1		5,847,675.70
3050	4871	D	E												U		N			-310,366.72
3050	4881	C	E												U		N			1,925.24
3050	4881	C	E												U		N			105,286.19
3050	4881	C	E												U		N			0.03
3050	4901	C	E												U		N	1		939,408.83
3050	4901	C	E												U		N	1		358,663.48
3050	4901	D	E												U		N	1		-2,671.49
3050	4901	C	E												U		N	1		1,236,240.00
3050	4901	C	E												U		N	1		107,706.57
3050	4901	C	E												U		N	1		1,094.00
Sub-Total, 3050																				**590,056,487.84**
3100, Obligated balance, start of year																				========== 1,061,894,793.89
3200, Obligated balance, end of year																				========== 590,056,487.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75-75- /X -0512 -009-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 3,070,114,525.00
4100	4802	D	E					MAND	NEW			X		U			N	1	N	-95,177.00
4100	4802	D	E					MAND	NEW			X		U			N	1	N	-5,538,638.91
4100	4802	D	E					MAND	NEW			X		U			N	1	N	-6,783,745.58
4100	4902	C	E					MAND	NEW			X		U			N		N	9,345,710.00
4100	4902	C	E					MAND	NEW			X		U			N		N	7,688,976.36
4100	4902	C	E					MAND	NEW			X		U			N		N	174,345,783.58
Sub-Total, 4100																				**178,962,908.45**
4101	4802	D	B					MAND	BAL			X		U			N	1	N	486,764.37
4101	4802	D	B					MAND	BAL			X		U			N	1	N	1,156,366.89
4101	4802	D	B					MAND	BAL			X		U			N	1	N	477,073.11
4101	4802	D	E					MAND	BAL			X		U			N	1	N	-481,232.49
4101	4802	C	E					MAND	BAL			X		U			N	1	N	2,244,378.73
4101	4802	C	E					MAND	BAL			X		U			N	1	N	1,335,349.65
4101	4902	C	E					MAND	BAL			X		U			N		N	358,821.84
4101	4902	C	E					MAND	BAL			X		U			N		N	8,427,430.00
4101	4902	C	E					MAND	BAL			X		U			N		N	7,746,536.45
4101	4902	C	E					MAND	BAL			X		U			N		N	28,025,910.32
4101	4902	C	E					MAND	BAL			X		U			N		N	813,988,501.24
4101	4902	C	E					MAND	BAL			X		U			N		N	623,190.58
Sub-Total, 4101																				**864,389,090.69**
4110	4802	D	B					MAND	BAL			X		U			N	1	N	486,764.37
4110	4802	D	B					MAND	BAL			X		U			N	1	N	1,156,366.89
4110	4802	D	B					MAND	BAL			X		U			N	1	N	477,073.11
4110	4802	D	E					MAND	BAL			X		U			N	1	N	-481,232.49
4110	4802	D	E					MAND	NEW			X		U			N	1	N	-95,177.00
4110	4802	D	E					MAND	NEW			X		U			N	1	N	-5,538,638.91
4110	4802	C	E					MAND	BAL			X		U			N	1	N	2,244,378.73
4110	4802	D	E					MAND	NEW			X		U			N	1	N	-6,783,745.58
4110	4802	C	E					MAND	BAL			X		U			N	1	N	1,335,349.65
4110	4902	C	E					MAND	BAL			X		U			N		N	358,821.84
4110	4902	C	E					MAND	BAL			X		U			N		N	8,427,430.00
4110	4902	C	E					MAND	NEW			X		U			N		N	9,345,710.00
4110	4902	C	E					MAND	BAL			X		U			N		N	7,746,536.45
4110	4902	C	E					MAND	BAL			X		U			N		N	28,025,910.32
4110	4902	C	E					MAND	NEW			X		U			N		N	7,688,976.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Grants to States for Medicaid
Treasury Account: Grants to States for Medicaid
Budget Account Id: 009-38-0512 Treasury Account Id: 75-75- /X -0512 -009-0
FACTS II User: Krystal Shaniqu Morrison / (404) 718-809 / hhy9@cdc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110	4902	C	E					MAND	BAL			X		U			N		N	813,988,501.24
4110	4902	C	E					MAND	NEW			X		U			N		N	174,345,783.58
4110	4902	C	E					MAND	BAL			X		U			N		N	623,190.58
	Sub-Total, 4110																			**1,043,351,999.14**
4123	4972	D	E			X		MAND				X		U			N			-107,824.00
4130, Mand: Offsets against gross BA and outlays (total)																				========== -107,824.00
4160, Mand: Budget authority, net																				========== 3,070,006,701.00
4170, Mand: Outlays, net																				========== 1,043,244,175.14
4180, Budget authority, net (disc. and mand.)																				========== 3,070,006,701.00
4190, Outlays, net (disc. and mand.)																				========== 1,043,244,175.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Grants to States for Medicaid
Treasury Account:
Budget Account Id: 009-38-0512 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 74,388,301,778.33

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 21,091,364,872.05

1021, Unob Bal: Recov of prior year unpaid obligations 7,510,807,910.91

1050, Unob Bal: Unobligated balance (total) ========== 28,602,172,782.96

1200, BA: Mand: Appropriation 178,791,197,000.00

1220, BA: Mand: Approps transferred to other accounts -3,070,006,701.00

1221, BA: Mand: Approps transferred from other accounts 3,070,006,701.00

1260, BA: Mand: Appropriations (total) ========== 178,791,197,000.00

1270, BA: Mand: Advance appropriation 90,614,082,000.00

1280, BA: Mand: Advance appropriation (total) ========== 90,614,082,000.00

1800, BA: Mand: Spending auth: Collected 3,582,608.73

1850, BA: Mand: Spending auth: Total ========== 3,582,608.73

1900, Budget authority total (disc. and mand.) ========== 269,408,861,608.73

1930, Total budgetary resources avail (disc. and mand.) ========== 298,011,034,391.69

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 223,622,732,613.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Grants to States for Medicaid
Treasury Account:
Budget Account Id: 009-38-0512 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	27,898,875,240.18
3010, Ob Bal: Obligations incurred: Unexpired accounts	74,388,301,778.33
3020, Ob Bal: Outlays (gross)	-65,923,997,625.69
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-7,510,807,910.91
3050, Ob Bal: EOY: Unpaid obligations	28,852,371,481.91
3100, Obligated balance, start of year	========== 27,898,875,240.18
3200, Obligated balance, end of year	========== 28,852,371,481.91

BA & O, Net

4090, Mand: Budget authority, gross	========== 269,408,861,608.73
4100, Mand: Outlays from new authority	55,292,260,214.18
4101, Mand: Outlays from balances	10,631,737,411.51
4110, Mand: Total outlays, gross	65,923,997,625.69
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-3,582,608.73
4130, Mand: Offsets against gross BA and outlays (total)	========== -3,582,608.73
4160, Mand: Budget authority, net	========== 269,405,279,000.00
4170, Mand: Outlays, net	========== 65,920,415,016.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Grants to States for Medicaid
Treasury Account:
Budget Account Id: 009-38-0512 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 269,405,279,000.00
4190, Outlays, net (disc. and mand.)																				========== 65,920,415,016.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /X -0516 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			N	1		-1,284,067.44
0900	4801	C	B									X		U			N	1		-121,005.55
0900	4801	C	B									X		U			N	1		-69,022.59
0900	4801	C	B									X		U			N	1		-84,585,944.28
0900	4801	C	B									X		U			N	1		-572,631.30
0900	4801	C	B									X		U			N	1		-22,301,492.92
0900	4801	C	B									X		U			N	1		-37,849,041.91
0900	4801	C	E									X		U			N	1		121,005.55
0900	4801	C	E									X		U			N	1		36,413,751.60
0900	4801	C	E									X		U			N	1		572,723.38
0900	4801	C	E									X		U			N	1		1,681,376.03
0900	4801	C	E									X		U			N	1		9,631.38
0900	4801	C	E									X		U			N	1		14,588,477.18
0900	4801	C	E									X		U			N	1		73,497,104.73
0900	4802	C	B					MAND	BAL			X		U			N	1	N	-3,575,915.48
0900	4802	C	B					MAND	BAL			X		U			N	1	N	-38,443.41
0900	4802	C	B					MAND	BAL			X		U			N	1	N	-1,162,368.81
0900	4802	C	B					MAND	BAL			X		U			N	1	N	-557,121.08
0900	4802	C	B					MAND	BAL			X		U			N	1	N	-92.08
0900	4802	C	E					MAND	BAL			X		U			N	1	N	141,686.62
0900	4802	C	E					MAND	BAL			X		U			N	1	N	4,125,562.34
0900	4802	C	E					MAND	BAL			X		U			N	1	N	157,192.03
0900	4802	C	E					MAND	BAL			X		U			N	1	N	1,214,930.81
0900	4881	C	E									X		U			N			45,405,044.00
0900	4881	C	E									X		U			N			1,373,751.00
0900	4901	C	B									X		U			N	1		-18,126,358.34
0900	4901	C	B									X		U			N	1		-3,191.85
0900	4901	C	B									X		U			N	1		-89,269.00
0900	4901	C	B									X		U			N	1		-427,850.83
0900	4901	C	E									X		U			N	1		37,605.98
0900	4901	C	E									X		U			N	1		9,880.54
0900	4901	C	E									X		U			N	1		3,485,332.78
0900	4901	C	E									X		U			N	1		18,121,732.28
0900	4902	C	E					MAND	BAL			X		U			N		N	2,620.46
0900	4902	D	E					MAND	BAL			X		U			N		N	-43,852.00
0900	4902	C	E					MAND	BAL			X		U			N		N	1,417,249.94
0900	4902	C	E					MAND	BAL			X		U			N		N	17,099,267.63
0900	4902	C	E					MAND	BAL			X		U			N		N	4,111,373.06
0900	4902	C	E					MAND	BAL			X		U			N		N	7,215,031.90
0900	4981	C	E									X		U			N			2,279.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /X -0516 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4982	C	E					MAND	BAL			X		U			N		N	7,338.94
0900	4982	C	E					MAND	BAL			X		U			N		N	246,999.76
	Sub-Total, 0900																			**60,251,280.70**

Budgetary Resources

1000	4201	D	B											U			N	1		457,653,514.32
1000	4801	C	B									X		U			N	1		-1,284,067.44
1000	4801	C	B									X		U			N	1		-121,005.55
1000	4801	C	B									X		U			N	1		-69,022.59
1000	4801	C	B									X		U			N	1		-84,585,944.28
1000	4801	C	B									X		U			N	1		-572,631.30
1000	4801	C	B									X		U			N	1		-22,301,492.92
1000	4801	C	B									X		U			N	1		-37,849,041.91
1000	4802	C	B					MAND	BAL			X		U			N	1	N	-3,575,915.48
1000	4802	C	B					MAND	BAL			X		U			N	1	N	-38,443.41
1000	4802	C	B					MAND	BAL			X		U			N	1	N	-1,162,368.81
1000	4802	C	B					MAND	BAL			X		U			N	1	N	-557,121.08
1000	4802	C	B					MAND	BAL			X		U			N	1	N	-92.08
1000	4901	C	B									X		U			N	1		-18,126,358.34
1000	4901	C	B									X		U			N	1		-3,191.85
1000	4901	C	B									X		U			N	1		-89,269.00
1000	4901	C	B									X		U			N	1		-427,850.83
	Sub-Total, 1000																			**286,889,697.45**
1021	4871	D	E									X		U			N			49,149,405.61
1021	4971	D	E									X		U			N			236,620.46
	Sub-Total, 1021																			**49,386,026.07**
1050, Unob Bal: Unobligated balance (total)																				==========
																				336,275,723.52
1200	4119	D	E	P				MAND				X		U			N	1		78,334,425.00
1260, BA: Mand: Appropriations (total)																				==========
																				78,334,425.00
1800	4972	D	E			F		MAND				X		U			N			48,648.55
1850, BA: Mand: Spending auth: Total																				=========
																				48,648.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /X -0516 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 78,383,073.55
1930, Total budgetary resources avail (disc. and mand.)																				========== 414,658,797.07
1941	4450	C	E												U		N	1		126,243,518.31
1941	4450	D	E												U		N	1		-149,724.15
1941	4510	C	E		A										U		N	1		46,293,994.00
1941	4510	C	E		S										U		N	1		69,623,449.29
1941	4610	C	E		A										U		N	1		116,270,198.10
1941	4700	D	E		A										U		N	1		-3,873,919.18
Sub-Total, 1941																				**354,407,516.37**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		1,284,067.44
3000	4801	C	B									X			U		N	1		121,005.55
3000	4801	C	B									X			U		N	1		69,022.59
3000	4801	C	B									X			U		N	1		84,585,944.28
3000	4801	C	B									X			U		N	1		572,631.30
3000	4801	C	B									X			U		N	1		22,301,492.92
3000	4801	C	B									X			U		N	1		37,849,041.91
3000	4901	C	B									X			U		N	1		18,126,358.34
3000	4901	C	B									X			U		N	1		3,191.85
3000	4901	C	B									X			U		N	1		89,269.00
3000	4901	C	B									X			U		N	1		427,850.83
Sub-Total, 3000																				**165,429,876.01**
3010	4801	C	B									X			U		N	1		-1,284,067.44
3010	4801	C	B									X			U		N	1		-121,005.55
3010	4801	C	B									X			U		N	1		-69,022.59
3010	4801	C	B									X			U		N	1		-84,585,944.28
3010	4801	C	B									X			U		N	1		-572,631.30
3010	4801	C	B									X			U		N	1		-22,301,492.92
3010	4801	C	B									X			U		N	1		-37,849,041.91
3010	4801	C	E									X			U		N	1		121,005.55
3010	4801	C	E									X			U		N	1		36,413,751.60
3010	4801	C	E									X			U		N	1		572,723.38
3010	4801	C	E									X			U		N	1		1,681,376.03
3010	4801	C	E									X			U		N	1		9,631.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /X -0516 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		N	1		14,588,477.18
3010	4801	C	E									X			U		N	1		73,497,104.73
3010	4802	C	B					MAND	BAL			X			U		N	1	N	-3,575,915.48
3010	4802	C	B					MAND	BAL			X			U		N	1	N	-38,443.41
3010	4802	C	B					MAND	BAL			X			U		N	1	N	-1,162,368.81
3010	4802	C	B					MAND	BAL			X			U		N	1	N	-557,121.08
3010	4802	C	B					MAND	BAL			X			U		N	1	N	-92.08
3010	4802	C	E					MAND	BAL			X			U		N	1	N	141,686.62
3010	4802	C	E					MAND	BAL			X			U		N	1	N	4,125,562.34
3010	4802	C	E					MAND	BAL			X			U		N	1	N	157,192.03
3010	4802	C	E					MAND	BAL			X			U		N	1	N	1,214,930.81
3010	4881	C	E									X			U		N			45,405,044.00
3010	4881	C	E									X			U		N			1,373,751.00
3010	4901	C	B									X			U		N	1		-18,126,358.34
3010	4901	C	B									X			U		N	1		-3,191.85
3010	4901	C	B									X			U		N	1		-89,269.00
3010	4901	C	B									X			U		N	1		-427,850.83
3010	4901	C	E									X			U		N	1		37,605.98
3010	4901	C	E									X			U		N	1		9,880.54
3010	4901	C	E									X			U		N	1		3,485,332.78
3010	4901	C	E									X			U		N	1		18,121,732.28
3010	4902	C	E					MAND	BAL			X			U		N		N	2,620.46
3010	4902	D	E					MAND	BAL			X			U		N		N	-43,852.00
3010	4902	C	E					MAND	BAL			X			U		N		N	1,417,249.94
3010	4902	C	E					MAND	BAL			X			U		N		N	17,099,267.63
3010	4902	C	E					MAND	BAL			X			U		N		N	4,111,373.06
3010	4902	C	E					MAND	BAL			X			U		N		N	7,215,031.90
3010	4981	C	E									X			U		N			2,279.65
3010	4982	C	E					MAND	BAL			X			U		N		N	7,338.94
3010	4982	C	E					MAND	BAL			X			U		N		N	246,999.76
Sub-Total, 3010																				**60,251,280.70**
3020	4802	C	B					MAND	BAL			X			U		N	1	N	3,575,915.48
3020	4802	C	B					MAND	BAL			X			U		N	1	N	38,443.41
3020	4802	C	B					MAND	BAL			X			U		N	1	N	1,162,368.81
3020	4802	C	B					MAND	BAL			X			U		N	1	N	557,121.08
3020	4802	C	B					MAND	BAL			X			U		N	1	N	92.08
3020	4802	C	E					MAND	BAL			X			U		N	1	N	-141,686.62
3020	4802	C	E					MAND	BAL			X			U		N	1	N	-4,125,562.34
3020	4802	C	E					MAND	BAL			X			U		N	1	N	-157,192.03
3020	4802	C	E					MAND	BAL			X			U		N	1	N	-1,214,930.81
3020	4902	C	E					MAND	BAL			X			U		N		N	-2,620.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /X -0516 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	D	E					MAND	BAL			X		U			N		N	43,852.00
3020	4902	C	E					MAND	BAL			X		U			N		N	-1,417,249.94
3020	4902	C	E					MAND	BAL			X		U			N		N	-17,099,267.63
3020	4902	C	E					MAND	BAL			X		U			N		N	-4,111,373.06
3020	4902	C	E					MAND	BAL			X		U			N		N	-7,215,031.90
3020	4982	C	E					MAND	BAL			X		U			N		N	-7,338.94
3020	4982	C	E					MAND	BAL			X		U			N		N	-246,999.76
	Sub-Total, 3020																			**-30,361,460.63**
3040	4871	D	E									X		U			N			-49,149,405.61
3040	4971	D	E									X		U			N			-236,620.46
	Sub-Total, 3040																			**-49,386,026.07**
3050	4801	C	E											U			N	1		121,005.55
3050	4801	C	E											U			N	1		36,413,751.60
3050	4801	C	E											U			N	1		572,723.38
3050	4801	C	E											U			N	1		1,681,376.03
3050	4801	C	E											U			N	1		9,631.38
3050	4801	C	E											U			N	1		14,588,477.18
3050	4801	C	E											U			N	1		73,497,104.73
3050	4871	D	E											U			N			-49,149,405.61
3050	4881	C	E											U			N			45,405,044.00
3050	4881	C	E											U			N			1,373,751.00
3050	4901	C	E											U			N	1		37,605.98
3050	4901	C	E											U			N	1		9,880.54
3050	4901	C	E											U			N	1		3,485,332.78
3050	4901	C	E											U			N	1		18,121,732.28
3050	4971	D	E											U			N			-236,620.46
3050	4981	C	E											U			N			2,279.65
	Sub-Total, 3050																			**145,933,670.01**
3100, Obligated balance, start of year																				========== 165,429,876.01
3200, Obligated balance, end of year																				========== 145,933,670.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /X -0516 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				==========
																				78,383,073.55
4101	4802	C	B					MAND	BAL			X			U		N	1	N	-3,575,915.48
4101	4802	C	B					MAND	BAL			X			U		N	1	N	-38,443.41
4101	4802	C	B					MAND	BAL			X			U		N	1	N	-1,162,368.81
4101	4802	C	B					MAND	BAL			X			U		N	1	N	-557,121.08
4101	4802	C	B					MAND	BAL			X			U		N	1	N	-92.08
4101	4802	C	E					MAND	BAL			X			U		N	1	N	141,686.62
4101	4802	C	E					MAND	BAL			X			U		N	1	N	4,125,562.34
4101	4802	C	E					MAND	BAL			X			U		N	1	N	157,192.03
4101	4802	C	E					MAND	BAL			X			U		N	1	N	1,214,930.81
4101	4902	C	E					MAND	BAL			X			U		N		N	2,620.46
4101	4902	D	E					MAND	BAL			X			U		N		N	-43,852.00
4101	4902	C	E					MAND	BAL			X			U		N		N	1,417,249.94
4101	4902	C	E					MAND	BAL			X			U		N		N	17,099,267.63
4101	4902	C	E					MAND	BAL			X			U		N		N	4,111,373.06
4101	4902	C	E					MAND	BAL			X			U		N		N	7,215,031.90
4101	4982	C	E					MAND	BAL			X			U		N		N	7,338.94
4101	4982	C	E					MAND	BAL			X			U		N		N	246,999.76
Sub-Total, 4101																				**30,361,460.63**
4110	4802	C	B					MAND	BAL			X			U		N	1	N	-3,575,915.48
4110	4802	C	B					MAND	BAL			X			U		N	1	N	-38,443.41
4110	4802	C	B					MAND	BAL			X			U		N	1	N	-1,162,368.81
4110	4802	C	B					MAND	BAL			X			U		N	1	N	-557,121.08
4110	4802	C	B					MAND	BAL			X			U		N	1	N	-92.08
4110	4802	C	E					MAND	BAL			X			U		N	1	N	141,686.62
4110	4802	C	E					MAND	BAL			X			U		N	1	N	4,125,562.34
4110	4802	C	E					MAND	BAL			X			U		N	1	N	157,192.03
4110	4802	C	E					MAND	BAL			X			U		N	1	N	1,214,930.81
4110	4902	C	E					MAND	BAL			X			U		N		N	2,620.46
4110	4902	D	E					MAND	BAL			X			U		N		N	-43,852.00
4110	4902	C	E					MAND	BAL			X			U		N		N	1,417,249.94
4110	4902	C	E					MAND	BAL			X			U		N		N	17,099,267.63
4110	4902	C	E					MAND	BAL			X			U		N		N	4,111,373.06
4110	4902	C	E					MAND	BAL			X			U		N		N	7,215,031.90
4110	4982	C	E					MAND	BAL			X			U		N		N	7,338.94
4110	4982	C	E					MAND	BAL			X			U		N		N	246,999.76
Sub-Total, 4110																				**30,361,460.63**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /X -0516 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4120	4972	D	E			F		MAND				X		U			N			-48,648.55
4130, Mand: Offsets against gross BA and outlays (total)																				========== -48,648.55
4160, Mand: Budget authority, net																				========== 78,334,425.00
4170, Mand: Outlays, net																				========== 30,312,812.08
4180, Budget authority, net (disc. and mand.)																				========== 78,334,425.00
4190, Outlays, net (disc. and mand.)																				========== 30,312,812.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -13/16-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1200	4119	D	E	P				MAND				X			U		N	1		450,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 450,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 450,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 450,000,000.00
1941	4510	C	E		S										U		N	1		448,900,000.00
1941	4610	C	E		A										U		N	1		1,100,000.00
Sub-Total, 1941																				**450,000,000.00**

BA & O, Net

4090, Mand: Budget authority, gross	========== 450,000,000.00
4160, Mand: Budget authority, net	========== 450,000,000.00
4180, Budget authority, net (disc. and mand.)	========== 450,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -12/16-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X		U			N	1		-1,100,000.00
0900	4801	C	E									X		U			N	1		1,100,000.00
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B											U			N	1		450,000,000.00
1000	4801	C	B									X		U			N	1		-1,100,000.00
Sub-Total, 1000																				**448,900,000.00**
1050, Unob Bal: Unobligated balance (total)																				========== 448,900,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 448,900,000.00
1941	4510	C	E		S									U			N	1		448,900,000.00
Change in Obl Bal																				
3000	4801	C	B									X		U			N	1		1,100,000.00
3010	4801	C	B									X		U			N	1		-1,100,000.00
3010	4801	C	E									X		U			N	1		1,100,000.00
Sub-Total, 3010																				**0.00**
3050	4801	C	E											U			N	1		1,100,000.00
3100, Obligated balance, start of year																				========== 1,100,000.00
3200, Obligated balance, end of year																				========== 1,100,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -11/16-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-1,100,000.00
0900	4801	C	B									X			U		N	1		-1,910,933.23
0900	4801	C	E									X			U		N	1		1,753,641.37
0900	4801	C	E									X			U		N	1		1,100,000.00
0900	4901	C	E									X			U		N	1		14,877.31
0900	4902	C	E					MAND				X			U		N		N	1,236,044.70
	Sub-Total, 0900																			**1,093,630.15**

Budgetary Resources

1000	4201	D	B												U		N	1		524,763,351.23
1000	4801	C	B									X			U		N	1		-1,100,000.00
1000	4801	C	B									X			U		N	1		-1,910,933.23
	Sub-Total, 1000																			**521,752,418.00**
	1050, Unob Bal: Unobligated balance (total)																			========== 521,752,418.00
	1930, Total budgetary resources avail (disc. and mand.)																			========== 521,752,418.00
1941	4510	C	E		S										U		N	1		494,072,418.00
1941	4610	C	E		A										U		N	1		26,586,369.85
	Sub-Total, 1941																			**520,658,787.85**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -11/16-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		1,100,000.00
3000	4801	C	B									X			U		N	1		1,910,933.23
Sub-Total, 3000																				**3,010,933.23**
3010	4801	C	B									X			U		N	1		-1,100,000.00
3010	4801	C	B									X			U		N	1		-1,910,933.23
3010	4801	C	E									X			U		N	1		1,753,641.37
3010	4801	C	E									X			U		N	1		1,100,000.00
3010	4901	C	E									X			U		N	1		14,877.31
3010	4902	C	E					MAND				X			U		N		N	1,236,044.70
Sub-Total, 3010																				**1,093,630.15**
3020	4902	C	E					MAND				X			U		N		N	-1,236,044.70
3050	4801	C	E												U		N	1		1,753,641.37
3050	4801	C	E												U		N	1		1,100,000.00
3050	4901	C	E												U		N	1		14,877.31
Sub-Total, 3050																				**2,868,518.68**
3100, Obligated balance, start of year																				========== 3,010,933.23
3200, Obligated balance, end of year																				========== 2,868,518.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -11/16-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4902	C	E					MAND				X		U			N		N	1,236,044.70
4110	4902	C	E					MAND				X		U			N		N	1,236,044.70
4170, Mand: Outlays, net																				========== 1,236,044.70
4190, Outlays, net (disc. and mand.)																				========== 1,236,044.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -10/16-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			N	1		-240,350,916.86
0900	4801	C	E									X		U			N	1		213,771,657.57
0900	4802	C	B					MAND				X		U			N	1	N	-7,789,514.49
0900	4802	C	E					MAND				X		U			N	1	N	13,846,316.36
0900	4881	C	E									X		U			N			1,828,084.00
0900	4902	C	E					MAND				X		U			N		N	20,522,457.42
Sub-Total, 0900																				**1,828,084.00**

Budgetary Resources

1000	4201	D	B											U			N	1		366,387,388.35
1000	4801	C	B									X		U			N	1		-240,350,916.86
1000	4802	C	B					MAND				X		U			N	1	N	-7,789,514.49
Sub-Total, 1000																				**118,246,957.00**
1021	4871	D	E									X		U			N			1,828,084.00
1050, Unob Bal: Unobligated balance (total)																				========== 120,075,041.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 120,075,041.00
1941	4510	C	E		S									U			N	1		53,888,882.00
1941	4610	C	E		A									U			N	1		64,358,075.00
Sub-Total, 1941																				**118,246,957.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -10/16-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		240,350,916.86
3010	4801	C	B									X			U		N	1		-240,350,916.86
3010	4801	C	E									X			U		N	1		213,771,657.57
3010	4802	C	B					MAND				X			U		N	1	N	-7,789,514.49
3010	4802	C	E					MAND				X			U		N	1	N	13,846,316.36
3010	4881	C	E									X			U		N			1,828,084.00
3010	4902	C	E					MAND				X			U		N		N	20,522,457.42
Sub-Total, 3010																				**1,828,084.00**
3020	4802	C	B					MAND				X			U		N	1	N	7,789,514.49
3020	4802	C	E					MAND				X			U		N	1	N	-13,846,316.36
3020	4902	C	E					MAND				X			U		N		N	-20,522,457.42
Sub-Total, 3020																				**-26,579,259.29**
3040	4871	D	E									X			U		N			-1,828,084.00
3050	4801	C	E												U		N	1		213,771,657.57
3050	4871	D	E												U		N			-1,828,084.00
3050	4881	C	E												U		N			1,828,084.00
Sub-Total, 3050																				**213,771,657.57**
3100, Obligated balance, start of year																				========== 240,350,916.86
3200, Obligated balance, end of year																				========== 213,771,657.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -10/16-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			U		N	1	N	-7,789,514.49
4101	4802	C	E					MAND				X			U		N	1	N	13,846,316.36
4101	4902	C	E					MAND				X			U		N		N	20,522,457.42
Sub-Total, 4101																				**26,579,259.29**
4110	4802	C	B					MAND				X			U		N	1	N	-7,789,514.49
4110	4802	C	E					MAND				X			U		N	1	N	13,846,316.36
4110	4902	C	E					MAND				X			U		N		N	20,522,457.42
Sub-Total, 4110																				**26,579,259.29**
4170, Mand: Outlays, net																				========== 26,579,259.29
4190, Outlays, net (disc. and mand.)																				========== 26,579,259.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -09/16-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-95,857,615.87
0900	4801	C	B									X			U		N	1		-12,226,217.55
0900	4801	C	E									X			U		N	1		22,920,754.83
0900	4801	C	E									X			U		N	1		60,038,292.01
0900	4802	C	B					MAND				X			U		N	1	N	-12,909,522.91
0900	4802	C	B					MAND				X			U		N	1	N	-850,170.50
0900	4802	C	E					MAND				X			U		N	1	N	982,658.34
0900	4802	C	E					MAND				X			U		N	1	N	6,747,705.93
0900	4881	C	E									X			U		N			800,000.00
0900	4901	C	E									X			U		N	1		42,528.45
0900	4901	C	E									X			U		N	1		56,145.34
0900	4902	C	E					MAND				X			U		N		N	41,924,995.50
0900	4902	C	E					MAND				X			U		N		N	1,564,162.43
Sub-Total, 0900																				**13,233,716.00**

Budgetary Resources

1000	4201	D	B												U		N	1		161,768,083.83
1000	4801	C	B									X			U		N	1		-95,857,615.87
1000	4801	C	B									X			U		N	1		-12,226,217.55
1000	4802	C	B					MAND				X			U		N	1	N	-12,909,522.91
1000	4802	C	B					MAND				X			U		N	1	N	-850,170.50
Sub-Total, 1000																				**39,924,557.00**
1021	4871	D	E									X			U		N			800,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 40,724,557.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 40,724,557.00
1941	4510	C	E		S										U		N	1		19,924,557.00
1941	4610	C	E		A										U		N	1		7,566,284.00
Sub-Total, 1941																				**27,490,841.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -09/16-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		95,857,615.87
3000	4801	C	B									X			U		N	1		12,226,217.55
Sub-Total, 3000																				**108,083,833.42**
3010	4801	C	B									X			U		N	1		-95,857,615.87
3010	4801	C	B									X			U		N	1		-12,226,217.55
3010	4801	C	E									X			U		N	1		22,920,754.83
3010	4801	C	E									X			U		N	1		60,038,292.01
3010	4802	C	B					MAND				X			U		N	1	N	-12,909,522.91
3010	4802	C	B					MAND				X			U		N	1	N	-850,170.50
3010	4802	C	E					MAND				X			U		N	1	N	982,658.34
3010	4802	C	E					MAND				X			U		N	1	N	6,747,705.93
3010	4881	C	E									X			U		N			800,000.00
3010	4901	C	E									X			U		N	1		42,528.45
3010	4901	C	E									X			U		N	1		56,145.34
3010	4902	C	E					MAND				X			U		N		N	41,924,995.50
3010	4902	C	E					MAND				X			U		N		N	1,564,162.43
Sub-Total, 3010																				**13,233,716.00**
3020	4802	C	B					MAND				X			U		N	1	N	12,909,522.91
3020	4802	C	B					MAND				X			U		N	1	N	850,170.50
3020	4802	C	E					MAND				X			U		N	1	N	-982,658.34
3020	4802	C	E					MAND				X			U		N	1	N	-6,747,705.93
3020	4902	C	E					MAND				X			U		N		N	-41,924,995.50
3020	4902	C	E					MAND				X			U		N		N	-1,564,162.43
Sub-Total, 3020																				**-37,459,828.79**
3040	4871	D	E									X			U		N			-800,000.00
3050	4801	C	E												U		N	1		22,920,754.83
3050	4801	C	E												U		N	1		60,038,292.01
3050	4871	D	E												U		N			-800,000.00
3050	4881	C	E												U		N			800,000.00
3050	4901	C	E												U		N	1		42,528.45
3050	4901	C	E												U		N	1		56,145.34
Sub-Total, 3050																				**83,057,720.63**
3100, Obligated balance, start of year																				==========
																				108,083,833.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -09/16-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 83,057,720.63

BA & O, Net

4101	4802	C	B				MAND		X		U	N	1	N	-12,909,522.91
4101	4802	C	B				MAND		X		U	N	1	N	-850,170.50
4101	4802	C	E				MAND		X		U	N	1	N	982,658.34
4101	4802	C	E				MAND		X		U	N	1	N	6,747,705.93
4101	4902	C	E				MAND		X		U	N		N	41,924,995.50
4101	4902	C	E				MAND		X		U	N		N	1,564,162.43
Sub-Total, 4101															**37,459,828.79**
4110	4802	C	B				MAND		X		U	N	1	N	-12,909,522.91
4110	4802	C	B				MAND		X		U	N	1	N	-850,170.50
4110	4802	C	E				MAND		X		U	N	1	N	982,658.34
4110	4802	C	E				MAND		X		U	N	1	N	6,747,705.93
4110	4902	C	E				MAND		X		U	N		N	41,924,995.50
4110	4902	C	E				MAND		X		U	N		N	1,564,162.43
Sub-Total, 4110															**37,459,828.79**
4170, Mand: Outlays, net															========== 37,459,828.79
4190, Outlays, net (disc. and mand.)															========== 37,459,828.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -08/16-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		1,397.86
0900	4901	C	B									X			U		N	1		-5,499.12
0900	4901	C	E									X			U		N	1		4,862.18
0900	4902	C	E					MAND				X			U		N		N	4,655.48
Sub-Total, 0900																				**5,416.40**

Budgetary Resources

1000	4201	D	B												U		N	1		70,779.13
1000	4901	C	B									X			U		N	1		-5,499.12
Sub-Total, 1000																				**65,280.01**
1021	4971	D	E									X			U		N			4,862.18
1050, Unob Bal: Unobligated balance (total)																				========= 70,142.19
1930, Total budgetary resources avail (disc. and mand.)																				========= 70,142.19
1941	4510	C	E		S										U		N	1		25,280.01
1941	4610	C	E		A										U		N	1		39,445.78
Sub-Total, 1941																				**64,725.79**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -08/16-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			U		N	1		5,499.12
3010	4801	C	E									X			U		N	1		1,397.86
3010	4901	C	B									X			U		N	1		-5,499.12
3010	4901	C	E									X			U		N	1		4,862.18
3010	4902	C	E					MAND				X			U		N		N	4,655.48
	Sub-Total, 3010																			**5,416.40**
3020	4902	C	E					MAND				X			U		N		N	-4,655.48
3040	4971	D	E									X			U		N			-4,862.18
3050	4801	C	E												U		N	1		1,397.86
3050	4901	C	E												U		N	1		4,862.18
3050	4971	D	E												U		N			-4,862.18
	Sub-Total, 3050																			**1,397.86**
3100, Obligated balance, start of year																				======== 5,499.12
3200, Obligated balance, end of year																				======== 1,397.86

BA & O, Net

4101	4902	C	E					MAND				X			U		N		N	4,655.48
4110	4902	C	E					MAND				X			U		N		N	4,655.48
4170, Mand: Outlays, net																				======== 4,655.48
4190, Outlays, net (disc. and mand.)																				======== 4,655.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -07/16-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-2,055,665.81
0900	4801	C	B									X			U		N	1		-1,200,000.00
0900	4801	C	E									X			U		N	1		1,200,000.00
0900	4801	C	E									X			U		N	1		1,426,672.13
0900	4802	C	B					MAND				X			U		N	1	N	-34,785.00
0900	4901	C	E									X			U		N	1		157,248.42
0900	4902	C	E					MAND				X			U		N		N	471,745.26
0900	4902	C	E					MAND				X			U		N		N	34,785.00
Sub-Total, 0900																				**0.00**

Budgetary Resources

1000	4201	D	B												U		N	1		3,725,196.81
1000	4801	C	B									X			U		N	1		-2,055,665.81
1000	4801	C	B									X			U		N	1		-1,200,000.00
1000	4802	C	B					MAND				X			U		N	1	N	-34,785.00
Sub-Total, 1000																				**434,746.00**
1012	4191	D	E									X			U		N			566,316.08
1050, Unob Bal: Unobligated balance (total)																				========== 1,001,062.08
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,001,062.08
1941	4450	C	E												U		N	1		566,316.08
1941	4510	C	E		S										U		N	1		334,746.00
1941	4610	C	E		A										U		N	1		100,000.00
Sub-Total, 1941																				**1,001,062.08**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -07/16-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		2,055,665.81
3000	4801	C	B									X		U		N	1		1,200,000.00
Sub-Total, 3000																			**3,255,665.81**
3010	4801	C	B									X		U		N	1		-2,055,665.81
3010	4801	C	B									X		U		N	1		-1,200,000.00
3010	4801	C	E									X		U		N	1		1,200,000.00
3010	4801	C	E									X		U		N	1		1,426,672.13
3010	4802	C	B					MAND				X		U		N	1	N	-34,785.00
3010	4901	C	E									X		U		N	1		157,248.42
3010	4902	C	E					MAND				X		U		N		N	471,745.26
3010	4902	C	E					MAND				X		U		N		N	34,785.00
Sub-Total, 3010																			**0.00**
3020	4802	C	B					MAND				X		U		N	1	N	34,785.00
3020	4902	C	E					MAND				X		U		N		N	-471,745.26
3020	4902	C	E					MAND				X		U		N		N	-34,785.00
Sub-Total, 3020																			**-471,745.26**
3050	4801	C	E											U		N	1		1,200,000.00
3050	4801	C	E											U		N	1		1,426,672.13
3050	4901	C	E											U		N	1		157,248.42
Sub-Total, 3050																			**2,783,920.55**
3100, Obligated balance, start of year																			========== 3,255,665.81
3200, Obligated balance, end of year																			========== 2,783,920.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -07/16-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			U		N	1	N	-34,785.00
4101	4902	C	E					MAND				X			U		N		N	471,745.26
4101	4902	C	E					MAND				X			U		N		N	34,785.00
Sub-Total, 4101																				**471,745.26**
4110	4802	C	B					MAND				X			U		N	1	N	-34,785.00
4110	4902	C	E					MAND				X			U		N		N	471,745.26
4110	4902	C	E					MAND				X			U		N		N	34,785.00
Sub-Total, 4110																				**471,745.26**

4170, Mand: Outlays, net ==========
471,745.26

4190, Outlays, net (disc. and mand.) ==========
471,745.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -10/15-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		40,000,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 40,000,000.00
1200	4119	D	E	P				MAND				X			U		N	1		37,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 37,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 37,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 77,000,000.00
1941	4450	C	E												U		N	1		40,000,000.00
1941	4610	C	E		A										U		N	1		37,000,000.00
Sub-Total, 1941																				**77,000,000.00**

BA & O, Net

4090, Mand: Budget authority, gross	========== 37,000,000.00
4160, Mand: Budget authority, net	========== 37,000,000.00
4180, Budget authority, net (disc. and mand.)	========== 37,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -09/15-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	1		-29,504,844.54
0900	4801	C	E									X		U		N	1		24,558,495.10
0900	4802	C	B					MAND				X		U		N	1	N	-4,142,828.89
0900	4802	C	E					MAND				X		U		N	1	N	4,705,474.89
0900	4881	C	E									X		U		N			2,500.00
0900	4901	C	E									X		U		N	1		56,089.38
0900	4902	C	E					MAND				X		U		N		N	4,331,864.06
Sub-Total, 0900																			**6,750.00**

Budgetary Resources

1000	4201	D	B											U		N	1		34,858,597.62
1000	4801	C	B									X		U		N	1		-29,504,844.54
1000	4802	C	B					MAND				X		U		N	1	N	-4,142,828.89
Sub-Total, 1000																			**1,210,924.19**
1011	4190	D	E							75	0516	X		U		N			1,473,731.52
1021	4871	D	E									X		U		N			2,500.00
1050, Unob Bal: Unobligated balance (total)																			========== 2,687,155.71
1930, Total budgetary resources avail (disc. and mand.)																			========== 2,687,155.71
1941	4450	C	E											U		N	1		1,473,731.71
1941	4610	C	E		A									U		N	1		1,206,674.00
Sub-Total, 1941																			**2,680,405.71**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -09/15-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		29,504,844.54
3010	4801	C	B									X			U		N	1		-29,504,844.54
3010	4801	C	E									X			U		N	1		24,558,495.10
3010	4802	C	B					MAND				X			U		N	1	N	-4,142,828.89
3010	4802	C	E					MAND				X			U		N	1	N	4,705,474.89
3010	4881	C	E									X			U		N			2,500.00
3010	4901	C	E									X			U		N	1		56,089.38
3010	4902	C	E					MAND				X			U		N		N	4,331,864.06
Sub-Total, 3010																				**6,750.00**
3020	4802	C	B					MAND				X			U		N	1	N	4,142,828.89
3020	4802	C	E					MAND				X			U		N	1	N	-4,705,474.89
3020	4902	C	E					MAND				X			U		N		N	-4,331,864.06
Sub-Total, 3020																				**-4,894,510.06**
3040	4871	D	E									X			U		N			-2,500.00
3050	4801	C	E												U		N	1		24,558,495.10
3050	4871	D	E												U		N			-2,500.00
3050	4881	C	E												U		N			2,500.00
3050	4901	C	E												U		N	1		56,089.38
Sub-Total, 3050																				**24,614,584.48**
3100, Obligated balance, start of year																				========== 29,504,844.54
3200, Obligated balance, end of year																				========== 24,614,584.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -09/15-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			U		N	1	N	-4,142,828.89
4101	4802	C	E					MAND				X			U		N	1	N	4,705,474.89
4101	4902	C	E					MAND				X			U		N		N	4,331,864.06
Sub-Total, 4101																				**4,894,510.06**
4110	4802	C	B					MAND				X			U		N	1	N	-4,142,828.89
4110	4802	C	E					MAND				X			U		N	1	N	4,705,474.89
4110	4902	C	E					MAND				X			U		N		N	4,331,864.06
Sub-Total, 4110																				**4,894,510.06**
4170, Mand: Outlays, net																				========== 4,894,510.06
4190, Outlays, net (disc. and mand.)																				========== 4,894,510.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -09/13-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-51,749.86
0900	4801	C	B									X			U		Y	1		-4,414,642.08
0900	4801	C	E									X			U		Y	1		3,065,539.26
0900	4801	C	E									X			U		Y	1		51,749.86
0900	4802	C	B					MAND				X			U		Y	1	N	-480,021.50
0900	4802	C	E					MAND				X			U		Y	1	N	703,419.98
0900	4902	C	E					MAND				X			U		Y		N	1,125,704.34
	Sub-Total, 0900																			**0.00**

Budgetary Resources

1000	4201	D	B												U		Y	1		6,422,144.96
1000	4801	C	B									X			U		Y	1		-51,749.86
1000	4801	C	B									X			U		Y	1		-4,414,642.08
1000	4802	C	B					MAND				X			U		Y	1	N	-480,021.50
	Sub-Total, 1000																			**1,475,731.52**
1010	4190	C	E							75	0516	X			U		Y			-1,473,731.52
1021	4871	D	E									X			U		Y			305,500.00
1050, Unob Bal: Unobligated balance (total)																				========== 307,500.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 307,500.00
1940	4450	C	E												U		Y	1		-2,000.00
1940	4610	C	E	A											U		Y	1		-305,500.00
	Sub-Total, 1940																			**-307,500.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -09/13-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		51,749.86
3000	4801	C	B									X			U		Y	1		4,414,642.08
Sub-Total, 3000																				**4,466,391.94**
3010	4801	C	B									X			U		Y	1		-51,749.86
3010	4801	C	B									X			U		Y	1		-4,414,642.08
3010	4801	C	E									X			U		Y	1		3,065,539.26
3010	4801	C	E									X			U		Y	1		51,749.86
3010	4802	C	B					MAND				X			U		Y	1	N	-480,021.50
3010	4802	C	E					MAND				X			U		Y	1	N	703,419.98
3010	4902	C	E					MAND				X			U		Y		N	1,125,704.34
Sub-Total, 3010																				**0.00**
3020	4802	C	B					MAND				X			U		Y	1	N	480,021.50
3020	4802	C	E					MAND				X			U		Y	1	N	-703,419.98
3020	4902	C	E					MAND				X			U		Y		N	-1,125,704.34
Sub-Total, 3020																				**-1,349,102.82**
3040	4871	D	E									X			U		Y			-305,500.00
3050	4801	C	E												U		Y	1		3,065,539.26
3050	4801	C	E												U		Y	1		51,749.86
3050	4871	D	E												U		Y			-305,500.00
Sub-Total, 3050																				**2,811,789.12**
3100, Obligated balance, start of year																				========== 4,466,391.94
3200, Obligated balance, end of year																				========== 2,811,789.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -09/13-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			U		Y	1	N	-480,021.50
4101	4802	C	E					MAND				X			U		Y	1	N	703,419.98
4101	4902	C	E					MAND				X			U		Y		N	1,125,704.34
Sub-Total, 4101																				**1,349,102.82**
4110	4802	C	B					MAND				X			U		Y	1	N	-480,021.50
4110	4802	C	E					MAND				X			U		Y	1	N	703,419.98
4110	4902	C	E					MAND				X			U		Y		N	1,125,704.34
Sub-Total, 4110																				**1,349,102.82**

4170, Mand: Outlays, net ==========
1,349,102.82

4190, Outlays, net (disc. and mand.) ==========
1,349,102.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -10/11-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Typ	Fnd Acct	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		43,707,869.40
3011	4801	C	B									X		E			N	1		-43,707,869.40
3011	4801	C	E									X		E			N	1		41,558,566.64
3011	4802	C	B					MAND				X		E			N	1	N	-2,565,960.40
3011	4802	C	E					MAND				X		E			N	1	N	3,091,478.84
3011	4902	C	E					MAND				X		E			N		N	1,623,784.32
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X		E			N	1	N	2,565,960.40
3020	4802	C	E					MAND				X		E			N	1	N	-3,091,478.84
3020	4902	C	E					MAND				X		E			N		N	-1,623,784.32
Sub-Total, 3020																				**-2,149,302.76**
3050	4801	C	E											E			N	1		41,558,566.64
3100, Obligated balance, start of year																				========== 43,707,869.40
3200, Obligated balance, end of year																				========== 41,558,566.64

BA & O, Net

4101	4802	C	B					MAND				X		E			N	1	N	-2,565,960.40
4101	4802	C	E					MAND				X		E			N	1	N	3,091,478.84
4101	4902	C	E					MAND				X		E			N		N	1,623,784.32
Sub-Total, 4101																				**2,149,302.76**
4110	4802	C	B					MAND				X		E			N	1	N	-2,565,960.40
4110	4802	C	E					MAND				X		E			N	1	N	3,091,478.84
4110	4902	C	E					MAND				X		E			N		N	1,623,784.32
Sub-Total, 4110																				**2,149,302.76**
4170, Mand: Outlays, net																				========== 2,149,302.76
4190, Outlays, net (disc. and mand.)																				========== 2,149,302.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -09/11-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		25,444,511.05
3011	4801	C	B									X		E			N	1		-25,444,511.05
3011	4801	C	E									X		E			N	1		23,229,574.13
3011	4802	C	B					MAND				X		E			N	1	N	-1,696,926.35
3011	4802	C	E					MAND				X		E			N	1	N	1,945,950.86
3011	4902	C	E					MAND				X		E			N		N	1,965,912.41
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X		E			N	1	N	1,696,926.35
3020	4802	C	E					MAND				X		E			N	1	N	-1,945,950.86
3020	4902	C	E					MAND				X		E			N		N	-1,965,912.41
Sub-Total, 3020																				**-2,214,936.92**
3050	4801	C	E											E			N	1		23,229,574.13
3100, Obligated balance, start of year																				========== 25,444,511.05
3200, Obligated balance, end of year																				========== 23,229,574.13

BA & O, Net

4101	4802	C	B					MAND				X		E			N	1	N	-1,696,926.35
4101	4802	C	E					MAND				X		E			N	1	N	1,945,950.86
4101	4902	C	E					MAND				X		E			N		N	1,965,912.41
Sub-Total, 4101																				**2,214,936.92**
4110	4802	C	B					MAND				X		E			N	1	N	-1,696,926.35
4110	4802	C	E					MAND				X		E			N	1	N	1,945,950.86
4110	4902	C	E					MAND				X		E			N		N	1,965,912.41
Sub-Total, 4110																				**2,214,936.92**
4170, Mand: Outlays, net																				========== 2,214,936.92
4190, Outlays, net (disc. and mand.)																				========== 2,214,936.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -08/11-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		66,363,077.50
3000	4801	C	B									X			E		N	1		4,076,266.72
3000	4901	C	B									X			E		N	1		29,755.00
Sub-Total, 3000																				**70,469,099.22**
3011	4801	C	B									X			E		N	1		-66,363,077.50
3011	4801	C	B									X			E		N	1		-4,076,266.72
3011	4801	C	E									X			E		N	1		56,063,437.74
3011	4801	C	E									X			E		N	1		3,787,895.54
3011	4802	C	B					MAND				X			E		N	1	N	-5,969,828.70
3011	4802	C	B					MAND				X			E		N	1	N	-352,742.12
3011	4802	D	E					MAND				X			E		N	1	N	-298,130.11
3011	4802	C	E					MAND				X			E		N	1	N	391,888.05
3011	4901	C	B									X			E		N	1		-29,755.00
3011	4902	C	E					MAND				X			E		N		N	278,980.25
3011	4902	C	E					MAND				X			E		N		N	16,567,598.57
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X			E		N	1	N	5,969,828.70
3020	4802	C	B					MAND				X			E		N	1	N	352,742.12
3020	4802	D	E					MAND				X			E		N	1	N	298,130.11
3020	4802	C	E					MAND				X			E		N	1	N	-391,888.05
3020	4902	C	E					MAND				X			E		N		N	-278,980.25
3020	4902	C	E					MAND				X			E		N		N	-16,567,598.57
Sub-Total, 3020																				**-10,617,765.94**
3050	4801	C	E												E		N	1		56,063,437.74
3050	4801	C	E												E		N	1		3,787,895.54
Sub-Total, 3050																				**59,851,333.28**
3100, Obligated balance, start of year																				========== 70,469,099.22
3200, Obligated balance, end of year																				========== 59,851,333.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -08/11-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-5,969,828.70
4101	4802	C	B					MAND				X			E		N	1	N	-352,742.12
4101	4802	D	E					MAND				X			E		N	1	N	-298,130.11
4101	4802	C	E					MAND				X			E		N	1	N	391,888.05
4101	4902	C	E					MAND				X			E		N		N	278,980.25
4101	4902	C	E					MAND				X			E		N		N	16,567,598.57
Sub-Total, 4101																				**10,617,765.94**
4110	4802	C	B					MAND				X			E		N	1	N	-5,969,828.70
4110	4802	C	B					MAND				X			E		N	1	N	-352,742.12
4110	4802	D	E					MAND				X			E		N	1	N	-298,130.11
4110	4802	C	E					MAND				X			E		N	1	N	391,888.05
4110	4902	C	E					MAND				X			E		N		N	278,980.25
4110	4902	C	E					MAND				X			E		N		N	16,567,598.57
Sub-Total, 4110																				**10,617,765.94**
4170, Mand: Outlays, net																				========== 10,617,765.94
4190, Outlays, net (disc. and mand.)																				========== 10,617,765.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -07/11-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,231,453.61
3000	4801	C	B									X			E		N	1		27,864,990.10
3000	4801	C	B									X			E		N	1		445,839.61
3000	4801	C	B									X			E		N	1		15,144.44
Sub-Total, 3000																				**31,557,427.76**
3011	4801	C	B									X			E		N	1		-3,231,453.61
3011	4801	C	B									X			E		N	1		-27,864,990.10
3011	4801	C	B									X			E		N	1		-445,839.61
3011	4801	C	B									X			E		N	1		-15,144.44
3011	4801	C	E									X			E		N	1		434,126.75
3011	4801	C	E									X			E		N	1		15,144.44
3011	4801	C	E									X			E		N	1		2,186,714.52
3011	4801	C	E									X			E		N	1		22,896,368.55
3011	4802	C	B					MAND				X			E		N	1	N	-2,570,930.86
3011	4802	C	B					MAND				X			E		N	1	N	-794,490.87
3011	4802	C	E					MAND				X			E		N	1	N	1,766,179.21
3011	4802	C	E					MAND				X			E		N	1	N	89,948.75
3011	4901	C	E									X			E		N	1		17,560.21
3011	4902	C	E					MAND				X			E		N		N	7,432,043.45
3011	4902	C	E					MAND				X			E		N		N	11,712.86
3011	4902	C	E					MAND				X			E		N		N	73,050.75
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X			E		N	1	N	2,570,930.86
3020	4802	C	B					MAND				X			E		N	1	N	794,490.87
3020	4802	C	E					MAND				X			E		N	1	N	-1,766,179.21
3020	4802	C	E					MAND				X			E		N	1	N	-89,948.75
3020	4902	C	E					MAND				X			E		N		N	-7,432,043.45
3020	4902	C	E					MAND				X			E		N		N	-11,712.86
3020	4902	C	E					MAND				X			E		N		N	-73,050.75
Sub-Total, 3020																				**-6,007,513.29**
3041	4871	D	E									X			E		N			-2,724.04
3050	4801	C	E												E		N	1		434,126.75
3050	4801	C	E												E		N	1		15,144.44
3050	4801	C	E												E		N	1		2,186,714.52
3050	4801	C	E												E		N	1		22,896,368.55
3050	4871	D	E												E		N			-2,724.04
3050	4901	C	E												E		N	1		17,560.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -07/11-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**25,547,190.43**
3100, Obligated balance, start of year																				========== 31,557,427.76
3200, Obligated balance, end of year																				========== 25,547,190.43

BA & O, Net

4101	4802	C	B					MAND			X		E		N	1	N	-2,570,930.86
4101	4802	C	B					MAND			X		E		N	1	N	-794,490.87
4101	4802	C	E					MAND			X		E		N	1	N	1,766,179.21
4101	4802	C	E					MAND			X		E		N	1	N	89,948.75
4101	4902	C	E					MAND			X		E		N		N	7,432,043.45
4101	4902	C	E					MAND			X		E		N		N	11,712.86
4101	4902	C	E					MAND			X		E		N		N	73,050.75
	Sub-Total, 4101																	**6,007,513.29**
4110	4802	C	B					MAND			X		E		N	1	N	-2,570,930.86
4110	4802	C	B					MAND			X		E		N	1	N	-794,490.87
4110	4802	C	E					MAND			X		E		N	1	N	1,766,179.21
4110	4802	C	E					MAND			X		E		N	1	N	89,948.75
4110	4902	C	E					MAND			X		E		N		N	7,432,043.45
4110	4902	C	E					MAND			X		E		N		N	11,712.86
4110	4902	C	E					MAND			X		E		N		N	73,050.75
	Sub-Total, 4110																	**6,007,513.29**
4170, Mand: Outlays, net																		========== 6,007,513.29
4190, Outlays, net (disc. and mand.)																		========== 6,007,513.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /11-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		29,780,895.78
3011	4801	C	B									X			E		N	1		-29,780,895.78
3011	4801	C	E									X			E		N	1		24,929,484.51
3011	4802	C	B					MAND				X			E		N	1	N	-2,500,000.00
3011	4802	C	B					MAND				X			E		N	1	N	-2,986,649.37
3011	4802	C	E					MAND				X			E		N	1	N	2,927,704.05
3011	4902	C	E					MAND				X			E		N		N	2,500,000.00
3011	4902	C	E					MAND				X			E		N		N	4,910,356.59
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X			E		N	1	N	2,500,000.00
3020	4802	C	B					MAND				X			E		N	1	N	2,986,649.37
3020	4802	C	E					MAND				X			E		N	1	N	-2,927,704.05
3020	4902	C	E					MAND				X			E		N		N	-2,500,000.00
3020	4902	C	E					MAND				X			E		N		N	-4,910,356.59
Sub-Total, 3020																				**-4,851,411.27**
3050	4801	C	E												E		N	1		24,929,484.51
3100, Obligated balance, start of year																				========== 29,780,895.78
3200, Obligated balance, end of year																				========== 24,929,484.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /11-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-2,500,000.00
4101	4802	C	B					MAND				X			E		N	1	N	-2,986,649.37
4101	4802	C	E					MAND				X			E		N	1	N	2,927,704.05
4101	4902	C	E					MAND				X			E		N		N	2,500,000.00
4101	4902	C	E					MAND				X			E		N		N	4,910,356.59
Sub-Total, 4101																				**4,851,411.27**
4110	4802	C	B					MAND				X			E		N	1	N	-2,500,000.00
4110	4802	C	B					MAND				X			E		N	1	N	-2,986,649.37
4110	4802	C	E					MAND				X			E		N	1	N	2,927,704.05
4110	4902	C	E					MAND				X			E		N		N	2,500,000.00
4110	4902	C	E					MAND				X			E		N		N	4,910,356.59
Sub-Total, 4110																				**4,851,411.27**
4170, Mand: Outlays, net																				========== 4,851,411.27
4190, Outlays, net (disc. and mand.)																				========== 4,851,411.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -06/10-0516 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,055.04
3011	4801	C	B									X			E		N	1		-3,055.04
3011	4801	C	E									X			E		N	1		3,055.04
Sub-Total, 3011																				**0.00**
3050	4801	C	E												E		N	1		3,055.04
3100, Obligated balance, start of year																				======== 3,055.04
3200, Obligated balance, end of year																				======== 3,055.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /10-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,504,737.90
3011	4801	C	B									X			E		N	1		-2,504,737.90
3011	4801	C	E									X			E		N	1		2,504,737.90
	Sub-Total, 3011																			**0.00**
3050	4801	C	E												E		N	1		2,504,737.90
3100, Obligated balance, start of year																				========== 2,504,737.90
3200, Obligated balance, end of year																				========== 2,504,737.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- -06/09-0516 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		705,673.26
3011	4801	C	B									X			E		N	1		-705,673.26
3011	4801	C	E									X			E		N	1		705,921.37
3011	4802	C	B					MAND				X			E		N	1	N	-206.56
3011	4902	D	E					MAND				X			E		N		N	-41.55
	Sub-Total, 3011																			**0.00**
3020	4802	C	B					MAND				X			E		N	1	N	206.56
3020	4902	D	E					MAND				X			E		N		N	41.55
	Sub-Total, 3020																			**248.11**
3041	4871	D	E									X			E		N			-705,921.37
3050	4801	C	E												E		N	1		705,921.37
3050	4871	D	E												E		N			-705,921.37
	Sub-Total, 3050																			**0.00**
	3100, Obligated balance, start of year																			========== 705,673.26

BA & O, Net

4101	4802	C	B					MAND				X			E		N	1	N	-206.56
4101	4902	D	E					MAND				X			E		N		N	-41.55
	Sub-Total, 4101																			**-248.11**
4110	4802	C	B					MAND				X			E		N	1	N	-206.56
4110	4902	D	E					MAND				X			E		N		N	-41.55
	Sub-Total, 4110																			**-248.11**
	4170, Mand: Outlays, net																			========== -248.11
	4190, Outlays, net (disc. and mand.)																			========== -248.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /08-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		5,272,029.17
3000	4801	C	B									X		E		N	1		60,000.00
Sub-Total, 3000																			**5,332,029.17**
3011	4801	C	B									X		E		N	1		-5,272,029.17
3011	4801	C	B									X		E		N	1		-60,000.00
3011	4801	C	E									X		E		N	1		60,000.00
3011	4801	C	E									X		E		N	1		5,412,423.54
3011	4802	C	B					MAND				X		E		N	1	N	-370,771.03
3011	4802	C	E					MAND				X		E		N	1	N	290,091.22
3011	4902	D	E					MAND				X		E		N		N	-59,714.56
Sub-Total, 3011																			**0.00**
3020	4802	C	B					MAND				X		E		N	1	N	370,771.03
3020	4802	C	E					MAND				X		E		N	1	N	-290,091.22
3020	4902	D	E					MAND				X		E		N		N	59,714.56
Sub-Total, 3020																			**140,394.37**
3041	4871	D	E									X		E		N			-3,040,290.24
3050	4801	C	E											E		N	1		60,000.00
3050	4801	C	E											E		N	1		5,412,423.54
3050	4871	D	E											E		N			-3,040,290.24
Sub-Total, 3050																			**2,432,133.30**
3100, Obligated balance, start of year																			========== 5,332,029.17
3200, Obligated balance, end of year																			========== 2,432,133.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: State Grants and Demonstrations
Treasury Account: State Grants and Demonstrations
Budget Account Id: 009-38-0516 Treasury Account Id: 75- - /08-0516 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-370,771.03
4101	4802	C	E					MAND				X			E		N	1	N	290,091.22
4101	4902	D	E					MAND				X			E		N		N	-59,714.56
Sub-Total, 4101																				**-140,394.37**
4110	4802	C	B					MAND				X			E		N	1	N	-370,771.03
4110	4802	C	E					MAND				X			E		N	1	N	290,091.22
4110	4902	D	E					MAND				X			E		N		N	-59,714.56
Sub-Total, 4110																				**-140,394.37**
4170, Mand: Outlays, net																				========== -140,394.37
4190, Outlays, net (disc. and mand.)																				========== -140,394.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, State Grants and Demonstrations
Treasury Account:
Budget Account Id: 009-38-0516 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	76,418,877.25

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	1,458,900,311.17
1010, Unob Bal: Transferred to other accounts	-1,473,731.52
1011, Unob Bal: Transferred from other accounts	1,473,731.52
1012, Unob Bal: Transfers betw expired\unexpired accts	566,316.08
1021, Unob Bal: Recov of prior year unpaid obligations	52,326,972.25
1050, Unob Bal: Unobligated balance (total)	========== 1,511,793,599.50
1200, BA: Mand: Appropriation	565,334,425.00
1260, BA: Mand: Appropriations (total)	========== 565,334,425.00
1800, BA: Mand: Spending auth: Collected	48,648.55
1850, BA: Mand: Spending auth: Total	========= 48,648.55
1900, Budget authority total (disc. and mand.)	========== 565,383,073.55
1930, Total budgetary resources avail (disc. and mand.)	========== 2,077,176,673.05
1940, Unob Bal: Memo: Unob bal expiring	-307,500.00
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	2,000,450,295.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, State Grants and Demonstrations
Treasury Account:
Budget Account Id: 009-38-0516 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	764,713,259.51
3010, Ob Bal: Obligations incurred: Unexpired accounts	76,418,877.25
3020, Ob Bal: Outlays (gross)	-128,056,894.73
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-52,326,972.25
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-3,748,935.65
3050, Ob Bal: EOY: Unpaid obligations	656,999,334.13
3100, Obligated balance, start of year	========== 764,713,259.51
3200, Obligated balance, end of year	========== 656,999,334.13

BA & O, Net

4090, Mand: Budget authority, gross	========== 565,383,073.55
4101, Mand: Outlays from balances	128,056,894.73
4110, Mand: Total outlays, gross	128,056,894.73
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-48,648.55
4130, Mand: Offsets against gross BA and outlays (total)	========== -48,648.55
4160, Mand: Budget authority, net	========== 565,334,425.00
4170, Mand: Outlays, net	========== 128,008,246.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, State Grants and Demonstrations
Treasury Account:
Budget Account Id: 009-38-0516 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 565,334,425.00
4190, Outlays, net (disc. and mand.)																				========== 128,008,246.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Payments to Health Care Trust Funds
Treasury Account: Payments for Credits against Health Care Contributions
Budget Account Id: 009-38-0580 Treasury Account Id: 75- - /X -0513 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW			X		U			N		N	3,709.02
Budgetary Resources																				
1200	4119	D	E	P				MAND				X		U			N	1		3,709.02
1260, BA: Mand: Appropriations (total)																				======== 3,709.02
1900, Budget authority total (disc. and mand.)																				======== 3,709.02
1930, Total budgetary resources avail (disc. and mand.)																				======== 3,709.02
1941	4610	C	E		A									U			N	1		3,709.02
1941	4620	D	E		A									U			N	1		-3,709.02
Sub-Total, 1941																				**0.00**
Change in Obl Bal																				
3010	4902	C	E					MAND	NEW			X		U			N		N	3,709.02
3020	4902	C	E					MAND	NEW			X		U			N		N	-3,709.02
BA & O, Net																				
4090, Mand: Budget authority, gross																				======== 3,709.02
4100	4902	C	E					MAND	NEW			X		U			N		N	3,709.02
4110	4902	C	E					MAND	NEW			X		U			N		N	3,709.02
4160, Mand: Budget authority, net																				======== 3,709.02
4170, Mand: Outlays, net																				======== 3,709.02
4180, Budget authority, net (disc. and mand.)																				======== 3,709.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Payments to Health Care Trust Funds
Treasury Account: Payments for Credits against Health Care Contributions
Budget Account Id: 009-38-0580 Treasury Account Id: 75- - /X -0513 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				======== 3,709.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Payments to Health Care Trust Funds
Treasury Account: Payments to Health Care Trust Funds
Budget Account Id: 009-38-0580 Treasury Account Id: 75- - /13-0580 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND				X		U		Y		N	13,207,568,439.99
0900	4902	C	E					MAND				X		U		Y		N	116,589,784.97
0900	4902	C	E					MAND				X		U		Y		N	41,552,070,040.65
Sub-Total, 0900																			**54,876,228,265.61**
Budgetary Resources																			
1200	4119	D	E	P				MAND				X		U		Y	1		140,428,784,800.00
1260, BA: Mand: Appropriations (total)																			========== 140,428,784,800.00
1900, Budget authority total (disc. and mand.)																			========== 140,428,784,800.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 140,428,784,800.00
1940	4610	C	E		A									U		Y	1		-86,021,407,281.23
1940	4620	D	E		A									U		Y	1		468,850,746.84
Sub-Total, 1940																			**-85,552,556,534.39**
Change in Obl Bal																			
3010	4902	C	E					MAND				X		U		Y		N	13,207,568,439.99
3010	4902	C	E					MAND				X		U		Y		N	116,589,784.97
3010	4902	C	E					MAND				X		U		Y		N	41,552,070,040.65
Sub-Total, 3010																			**54,876,228,265.61**
3020	4902	C	E					MAND				X		U		Y		N	-13,207,568,439.99
3020	4902	C	E					MAND				X		U		Y		N	-116,589,784.97
3020	4902	C	E					MAND				X		U		Y		N	-41,552,070,040.65
Sub-Total, 3020																			**-54,876,228,265.61**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Payments to Health Care Trust Funds
Treasury Account: Payments to Health Care Trust Funds
Budget Account Id: 009-38-0580 Treasury Account Id: 75- - /13-0580 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 140,428,784,800.00
4100	4902	C	E					MAND				X		U			Y		N	13,207,568,439.99
4100	4902	C	E					MAND				X		U			Y		N	116,589,784.97
4100	4902	C	E					MAND				X		U			Y		N	41,552,070,040.65
Sub-Total, 4100																				**54,876,228,265.61**
4110	4902	C	E					MAND				X		U			Y		N	13,207,568,439.99
4110	4902	C	E					MAND				X		U			Y		N	116,589,784.97
4110	4902	C	E					MAND				X		U			Y		N	41,552,070,040.65
Sub-Total, 4110																				**54,876,228,265.61**
4160, Mand: Budget authority, net																				========== 140,428,784,800.00
4170, Mand: Outlays, net																				========== 54,876,228,265.61
4180, Budget authority, net (disc. and mand.)																				========== 140,428,784,800.00
4190, Outlays, net (disc. and mand.)																				========== 54,876,228,265.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Payments to Health Care Trust Funds
Treasury Account: Payments to Health Care Trust Funds
Budget Account Id: 009-38-0580 Treasury Account Id: 75- - /12-0580 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3011	4982	C	E					MAND				X		E			N		N	17,855,990.00
3020	4982	C	E					MAND				X		E			N		N	-17,855,990.00
BA & O, Net																				
4101	4982	C	E					MAND				X		E			N		N	17,855,990.00
4110	4982	C	E					MAND				X		E			N		N	17,855,990.00
4120	4972	D	E			F		MAND				X		E			N			-17,855,990.00
4130, Mand: Offsets against gross BA and outlays (total)																				========== -17,855,990.00
4142	4972	D	E			F		MAND				X		E			N			17,855,990.00
4150, Mand: Additional offsets against BA only (total)																				========== 17,855,990.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Payments to Health Care Trust Funds
Treasury Account: Payments to Federal Hospital Insurance Trust Fund
Budget Account Id: 009-38-0580 Treasury Account Id: 75- - /13-1806 -000-0
FACTS II User: Terri Nelson Rollins / (304) 480-5149 / terri.rollins@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND				X		U			Y		N	42,887,293.20
Budgetary Resources																				
1200	4119	D	E	P				MAND				X		U			Y	1		42,887,293.20
1260, BA: Mand: Appropriations (total)																				========== 42,887,293.20
1900, Budget authority total (disc. and mand.)																				========== 42,887,293.20
1930, Total budgetary resources avail (disc. and mand.)																				========== 42,887,293.20
Change in Obl Bal																				
3010	4902	C	E					MAND				X		U			Y		N	42,887,293.20
3020	4902	C	E					MAND				X		U			Y		N	-42,887,293.20
BA & O, Net																				
4090, Mand: Budget authority, gross																				========== 42,887,293.20
4100	4902	C	E					MAND				X		U			Y		N	42,887,293.20
4110	4902	C	E					MAND				X		U			Y		N	42,887,293.20
4160, Mand: Budget authority, net																				========== 42,887,293.20
4170, Mand: Outlays, net																				========== 42,887,293.20
4180, Budget authority, net (disc. and mand.)																				========== 42,887,293.20
4190, Outlays, net (disc. and mand.)																				========== 42,887,293.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Payments to Health Care Trust Funds
Treasury Account:
Budget Account Id: 009-38-0580 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 54,919,119,267.83

Budgetary Resources

1200, BA: Mand: Appropriation 140,471,675,802.22

1260, BA: Mand: Appropriations (total) ========== 140,471,675,802.22

1900, Budget authority total (disc. and mand.) ========== 140,471,675,802.22

1930, Total budgetary resources avail (disc. and mand.) ========== 140,471,675,802.22

1940, Unob Bal: Memo: Unob bal expiring -85,552,556,534.39

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts 54,919,119,267.83

3011, Ob Bal: Obligations incurred: Expired accounts 17,855,990.00

3020, Ob Bal: Outlays (gross) -54,936,975,257.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Payments to Health Care Trust Funds
Treasury Account:
Budget Account Id: 009-38-0580 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 140,471,675,802.22
4100, Mand: Outlays from new authority	54,919,119,267.83
4101, Mand: Outlays from balances	17,855,990.00
4110, Mand: Total outlays, gross	54,936,975,257.83
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-17,855,990.00
4130, Mand: Offsets against gross BA and outlays (total)	========== -17,855,990.00
4142, Mand: Offset, BA: Collection cred to expired accts	17,855,990.00
4150, Mand: Additional offsets against BA only (total)	========== 17,855,990.00
4160, Mand: Budget authority, net	========== 140,471,675,802.22
4170, Mand: Outlays, net	========== 54,919,119,267.83
4180, Budget authority, net (disc. and mand.)	========== 140,471,675,802.22
4190, Outlays, net (disc. and mand.)	========== 54,919,119,267.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Quality Improvements Organizations
Treasury Account: Quality Improvement Organizations
Budget Account Id: 009-38-0519 Treasury Account Id: 75- - /13-0519 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		884,444.00
0900	4801	D	E									X			U		Y	1		-667,847.99
0900	4802	C	E					MAND				X			U		Y	1	N	396.79
0900	4901	C	E									X			U		Y	1		457.93
0900	4902	C	E					MAND				X			U		Y		N	6,156,778.47
	Sub-Total, 0900																			**6,374,229.20**

Budgetary Resources

1800	4255	D	E					MAND				X			U		Y			2,286.84
1801	4225	D	E					MAND				X			U		Y	1		458,597,713.16
1850, BA: Mand: Spending auth: Total																				========== 458,600,000.00
1900, Budget authority total (disc. and mand.)																				========== 458,600,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 458,600,000.00
1940	4610	C	E		A										U		Y	1		-428,053,501.32
1940	4700	C	E		A										U		Y	1		-24,172,269.48
	Sub-Total, 1940																			**-452,225,770.80**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Quality Improvements Organizations
Treasury Account: Quality Improvement Organizations
Budget Account Id: 009-38-0519 Treasury Account Id: 75- - /13-0519 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		884,444.00
3010	4801	D	E									X			U		Y	1		-667,847.99
3010	4802	C	E					MAND				X			U		Y	1	N	396.79
3010	4901	C	E									X			U		Y	1		457.93
3010	4902	C	E					MAND				X			U		Y		N	6,156,778.47
Sub-Total, 3010																				**6,374,229.20**
3020	4802	C	E					MAND				X			U		Y	1	N	-396.79
3020	4902	C	E					MAND				X			U		Y		N	-6,156,778.47
Sub-Total, 3020																				**-6,157,175.26**
3050	4801	C	E												U		Y	1		884,444.00
3050	4801	D	E												U		Y	1		-667,847.99
3050	4901	C	E												U		Y	1		457.93
Sub-Total, 3050																				**217,053.94**
3070	4225	D	E					MAND				X			U		Y	1		-458,597,713.16
3090	4225	D	E					MAND							U		Y	1		-458,597,713.16
3200, Obligated balance, end of year																				========== -458,380,659.22

BA & O, Net

4090, Mand: Budget authority, gross	========== 458,600,000.00

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4100	4802	C	E					MAND				X			U		Y	1	N	396.79
4100	4902	C	E					MAND				X			U		Y		N	6,156,778.47
Sub-Total, 4100																				**6,157,175.26**
4110	4802	C	E					MAND				X			U		Y	1	N	396.79
4110	4902	C	E					MAND				X			U		Y		N	6,156,778.47
Sub-Total, 4110																				**6,157,175.26**
4120	4255	D	E					MAND				X			U		Y			-2,286.84
4130, Mand: Offsets against gross BA and outlays (total)																				======= -2,286.84
4140	4225	D	E					MAND				X			U		Y	1		-458,597,713.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Quality Improvements Organizations
Treasury Account: Quality Improvement Organizations
Budget Account Id: 009-38-0519 Treasury Account Id: 75- - /13-0519 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																				========== -458,597,713.16
4170, Mand: Outlays, net																				========== 6,154,888.42
4190, Outlays, net (disc. and mand.)																				========== 6,154,888.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Quality Improvements Organizations
Treasury Account: Quality Improvement Organizations
Budget Account Id: 009-38-0519 Treasury Account Id: 75- - /12-0519 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		67,231,460.28
3000	4801	C	B									X		E			N	1		10,552,579.88
3000	4801	C	B									X		E			N	1		6,972.18
3000	4801	C	B									X		E			N	1		24,255,475.00
3000	4801	C	B									X		E			N	1		220,796,612.21
3000	4901	C	B									X		E			N	1		102.76
3000	4901	C	B									X		E			N	1		129,093.48
Sub-Total, 3000																				**322,972,295.79**
3011	4801	C	B									X		E			N	1		-67,231,460.28
3011	4801	C	B									X		E			N	1		-10,552,579.88
3011	4801	C	B									X		E			N	1		-6,972.18
3011	4801	C	B									X		E			N	1		-24,255,475.00
3011	4801	C	B									X		E			N	1		-220,796,612.21
3011	4801	C	E									X		E			N	1		6,972.18
3011	4801	C	E									X		E			N	1		23,553,757.50
3011	4801	C	E									X		E			N	1		161,106,943.95
3011	4801	C	E									X		E			N	1		10,021,154.15
3011	4801	C	E									X		E			N	1		58,797,388.69
3011	4881	C	E									X		E			N			1,333,920.80
3011	4881	C	E									X		E			N			1,094,479.00
3011	4901	C	B									X		E			N	1		-102.76
3011	4901	C	B									X		E			N	1		-129,093.48
3011	4901	C	E									X		E			N	1		164,960.12
3011	4901	C	E									X		E			N	1		1,395,092.41
3011	4901	C	E									X		E			N	1		60,822.28
3011	4901	C	E									X		E			N	1		3,830,903.78
3011	4902	C	E					MAND				X		E			N		N	102.76
3011	4902	C	E					MAND				X		E			N		N	640,895.22
3011	4902	C	E					MAND				X		E			N		N	55,987,857.96
3011	4902	C	E					MAND				X		E			N		N	7,038,979.18
3011	4902	C	E					MAND				X		E			N		N	366,465.61
Sub-Total, 3011																				**2,428,399.80**
3020	4902	C	E					MAND				X		E			N		N	-102.76
3020	4902	C	E					MAND				X		E			N		N	-640,895.22
3020	4902	C	E					MAND				X		E			N		N	-55,987,857.96
3020	4902	C	E					MAND				X		E			N		N	-7,038,979.18
3020	4902	C	E					MAND				X		E			N		N	-366,465.61
Sub-Total, 3020																				**-64,034,300.73**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Quality Improvements Organizations
Treasury Account: Quality Improvement Organizations
Budget Account Id: 009-38-0519 Treasury Account Id: 75- - /12-0519 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3041	4871	D	E									X		E			N			-2,657,853.80
3050	4801	C	E											E			N	1		6,972.18
3050	4801	C	E											E			N	1		23,553,757.50
3050	4801	C	E											E			N	1		161,106,943.95
3050	4801	C	E											E			N	1		10,021,154.15
3050	4801	C	E											E			N	1		58,797,388.69
3050	4871	D	E											E			N			-2,657,853.80
3050	4881	C	E											E			N			1,333,920.80
3050	4881	C	E											E			N			1,094,479.00
3050	4901	C	E											E			N	1		164,960.12
3050	4901	C	E											E			N	1		1,395,092.41
3050	4901	C	E											E			N	1		60,822.28
3050	4901	C	E											E			N	1		3,830,903.78
Sub-Total, 3050																				**258,708,541.06**
3060	4225	D	B					MAND				X		E			N	1		-471,940,757.60
3071	4225	D	B					MAND				X		E			N	1		471,940,757.60
3071	4225	D	E					MAND				X		E			N	1		-406,811,045.40
Sub-Total, 3071																				**65,129,712.20**
3090	4225	D	E					MAND						E			N	1		-406,811,045.40
3100, Obligated balance, start of year																				========== -148,968,461.81
3200, Obligated balance, end of year																				========== -148,102,504.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Quality Improvements Organizations
Treasury Account: Quality Improvement Organizations
Budget Account Id: 009-38-0519 Treasury Account Id: 75- - /12-0519 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND				X		E			N		N	102.76
4101	4902	C	E					MAND				X		E			N		N	640,895.22
4101	4902	C	E					MAND				X		E			N		N	55,987,857.96
4101	4902	C	E					MAND				X		E			N		N	7,038,979.18
4101	4902	C	E					MAND				X		E			N		N	366,465.61
	Sub-Total, 4101																			**64,034,300.73**
4110	4902	C	E					MAND				X		E			N		N	102.76
4110	4902	C	E					MAND				X		E			N		N	640,895.22
4110	4902	C	E					MAND				X		E			N		N	55,987,857.96
4110	4902	C	E					MAND				X		E			N		N	7,038,979.18
4110	4902	C	E					MAND				X		E			N		N	366,465.61
	Sub-Total, 4110																			**64,034,300.73**
4120	4255	D	E					MAND				X		E			N			-65,129,712.20
4130, Mand: Offsets against gross BA and outlays (total)																				========== -65,129,712.20
4142	4255	D	E					MAND				X		E			N			65,129,712.20
4150, Mand: Additional offsets against BA only (total)																				========== 65,129,712.20
4170, Mand: Outlays, net																				========== -1,095,411.47
4190, Outlays, net (disc. and mand.)																				========== -1,095,411.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Quality Improvements Organizations
Treasury Account: Quality Improvement Organizations
Budget Account Id: 009-38-0519 Treasury Account Id: 75- - /11-0519 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		604,019.43
3000	4801	C	B									X		E			N	1		13,122,491.67
3000	4801	C	B									X		E			N	1		94,573,962.13
3000	4801	C	B									X		E			N	1		27,615,424.38
3000	4801	C	B									X		E			N	1		20,996,780.62
3000	4801	C	B									X		E			N	1		16,003,396.94
3000	4801	C	B									X		E			N	1		257,399,586.69
3000	4801	C	B									X		E			N	1		12,055,046.54
3000	4901	C	B									X		E			N	1		106,822.85
Sub-Total, 3000																				**442,477,531.25**
3011	4801	C	B									X		E			N	1		-604,019.43
3011	4801	C	B									X		E			N	1		-13,122,491.67
3011	4801	C	B									X		E			N	1		-94,573,962.13
3011	4801	C	B									X		E			N	1		-27,615,424.38
3011	4801	C	B									X		E			N	1		-20,996,780.62
3011	4801	C	B									X		E			N	1		-16,003,396.94
3011	4801	C	B									X		E			N	1		-257,399,586.69
3011	4801	C	B									X		E			N	1		-12,055,046.54
3011	4801	C	E									X		E			N	1		223,217,407.94
3011	4801	C	E									X		E			N	1		604,019.43
3011	4801	C	E									X		E			N	1		7,162,205.46
3011	4801	C	E									X		E			N	1		78,159,877.82
3011	4801	C	E									X		E			N	1		18,467,830.88
3011	4801	C	E									X		E			N	1		9,336,695.90
3011	4801	C	E									X		E			N	1		23,889,661.41
3011	4801	C	E									X		E			N	1		9,428,559.89
3011	4881	C	E									X		E			N			10,334,176.34
3011	4881	C	E									X		E			N			2,158,804.31
3011	4901	C	B									X		E			N	1		-106,822.85
3011	4901	C	E									X		E			N	1		240,355.82
3011	4901	C	E									X		E			N	1		184,841.25
3011	4901	C	E									X		E			N	1		95,670.52
3011	4901	C	E									X		E			N	1		488,539.96
3011	4901	C	E									X		E			N	1		4,256,747.42
3011	4901	C	E									X		E			N	1		2,128,976.59
3011	4901	C	E									X		E			N	1		1,002,120.64
3011	4902	C	E					MAND				X		E			N		N	2,344,108.49
3011	4902	C	E					MAND				X		E			N		N	6,479,166.53
3011	4902	C	E					MAND				X		E			N		N	4,958,165.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Quality Improvements Organizations
Treasury Account: Quality Improvement Organizations
Budget Account Id: 009-38-0519 Treasury Account Id: 75- - /11-0519 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4902	C	E					MAND				X		E			N		N	2,584,817.67
3011	4902	C	E					MAND				X		E			N		N	14,285,107.72
3011	4902	C	E					MAND				X		E			N		N	29,925,431.33
3011	4902	C	E					MAND				X		E			N		N	2,498,232.71
Sub-Total, 3011																				**11,753,990.35**
3020	4902	C	E					MAND				X		E			N		N	-2,344,108.49
3020	4902	C	E					MAND				X		E			N		N	-6,479,166.53
3020	4902	C	E					MAND				X		E			N		N	-4,958,165.57
3020	4902	C	E					MAND				X		E			N		N	-2,584,817.67
3020	4902	C	E					MAND				X		E			N		N	-14,285,107.72
3020	4902	C	E					MAND				X		E			N		N	-29,925,431.33
3020	4902	C	E					MAND				X		E			N		N	-2,498,232.71
Sub-Total, 3020																				**-63,075,030.02**
3041	4871	D	E									X		E			N			-8,773,653.21
3050	4801	C	E											E			N	1		223,217,407.94
3050	4801	C	E											E			N	1		604,019.43
3050	4801	C	E											E			N	1		7,162,205.46
3050	4801	C	E											E			N	1		78,159,877.82
3050	4801	C	E											E			N	1		18,467,830.88
3050	4801	C	E											E			N	1		9,336,695.90
3050	4801	C	E											E			N	1		23,889,661.41
3050	4801	C	E											E			N	1		9,428,559.89
3050	4871	D	E											E			N			-8,773,653.21
3050	4881	C	E											E			N			10,334,176.34
3050	4881	C	E											E			N			2,158,804.31
3050	4901	C	E											E			N	1		240,355.82
3050	4901	C	E											E			N	1		184,841.25
3050	4901	C	E											E			N	1		95,670.52
3050	4901	C	E											E			N	1		488,539.96
3050	4901	C	E											E			N	1		4,256,747.42
3050	4901	C	E											E			N	1		2,128,976.59
3050	4901	C	E											E			N	1		1,002,120.64
Sub-Total, 3050																				**382,382,838.37**
3060	4225	D	B					MAND				X		E			N	1		-627,705,111.57
3071	4225	D	B					MAND				X		E			N	1		627,705,111.57
3071	4225	D	E					MAND				X		E			N	1		-553,126,370.95
Sub-Total, 3071																				**74,578,740.62**
3090	4225	D	E					MAND						E			N	1		-553,126,370.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Quality Improvements Organizations
Treasury Account: Quality Improvement Organizations
Budget Account Id: 009-38-0519 Treasury Account Id: 75- - /11-0519 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== -185,227,580.32
3200, Obligated balance, end of year																				========== -170,743,532.58

BA & O, Net

4101	4902	C	E					MAND				X		E			N		N	2,344,108.49
4101	4902	C	E					MAND				X		E			N		N	6,479,166.53
4101	4902	C	E					MAND				X		E			N		N	4,958,165.57
4101	4902	C	E					MAND				X		E			N		N	2,584,817.67
4101	4902	C	E					MAND				X		E			N		N	14,285,107.72
4101	4902	C	E					MAND				X		E			N		N	29,925,431.33
4101	4902	C	E					MAND				X		E			N		N	2,498,232.71
Sub-Total, 4101																				**63,075,030.02**
4110	4902	C	E					MAND				X		E			N		N	2,344,108.49
4110	4902	C	E					MAND				X		E			N		N	6,479,166.53
4110	4902	C	E					MAND				X		E			N		N	4,958,165.57
4110	4902	C	E					MAND				X		E			N		N	2,584,817.67
4110	4902	C	E					MAND				X		E			N		N	14,285,107.72
4110	4902	C	E					MAND				X		E			N		N	29,925,431.33
4110	4902	C	E					MAND				X		E			N		N	2,498,232.71
Sub-Total, 4110																				**63,075,030.02**
4120	4255	D	E					MAND				X		E			N			-74,578,740.62
4130, Mand: Offsets against gross BA and outlays (total)																				========== -74,578,740.62
4142	4255	D	E					MAND				X		E			N			74,578,740.62
4150, Mand: Additional offsets against BA only (total)																				========== 74,578,740.62
4170, Mand: Outlays, net																				========== -11,503,710.60
4190, Outlays, net (disc. and mand.)																				========== -11,503,710.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Quality Improvements Organizations
Treasury Account:
Budget Account Id: 009-38-0519 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 6,374,229.20

Budgetary Resources

1800, BA: Mand: Spending auth: Collected 2,286.84

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src 458,597,713.16

1850, BA: Mand: Spending auth: Total ========== 458,600,000.00

1900, Budget authority total (disc. and mand.) ========== 458,600,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 458,600,000.00

1940, Unob Bal: Memo: Unob bal expiring -452,225,770.80

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 765,449,827.04

3010, Ob Bal: Obligations incurred: Unexpired accounts 6,374,229.20

3011, Ob Bal: Obligations incurred: Expired accounts 14,182,390.15

3020, Ob Bal: Outlays (gross) -133,266,506.01

3041, Ob Bal: Recov, prior year unpaid obs, exp accts -11,431,507.01

3050, Ob Bal: EOY: Unpaid obligations 641,308,433.37

3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1 -1,099,645,869.17

3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp -458,597,713.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Quality Improvements Organizations
Treasury Account:
Budget Account Id: 009-38-0519 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp																			139,708,452.82
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																			-1,418,535,129.51
3100, Obligated balance, start of year																			========== -334,196,042.13
3200, Obligated balance, end of year																			========== -777,226,696.14

BA & O, Net

4090, Mand: Budget authority, gross	========== 458,600,000.00
4100, Mand: Outlays from new authority	6,157,175.26
4101, Mand: Outlays from balances	127,109,330.75
4110, Mand: Total outlays, gross	133,266,506.01
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-139,710,739.66
4130, Mand: Offsets against gross BA and outlays (total)	========== -139,710,739.66
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-458,597,713.16
4142, Mand: Offset, BA: Collection cred to expired accts	139,708,452.82
4150, Mand: Additional offsets against BA only (total)	========== -318,889,260.34
4170, Mand: Outlays, net	========== -6,444,233.65
4190, Outlays, net (disc. and mand.)	========== -6,444,233.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Health Insurance Consumer Information
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0111 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-30,611.22
0900	4801	C	B									X			U		N	1		-13,794,406.50
0900	4801	C	E									X			U		N	1		30,611.22
0900	4801	C	E									X			U		N	1		7,078,858.26
0900	4901	C	B									X			U		N	1		-1,624,787.69
0900	4901	C	B									X			U		N	1		-0.02
0900	4901	C	E									X			U		N	1		0.02
0900	4901	C	E									X			U		N	1		8,165,986.58
0900	4902	C	E					MAND	BAL			X			U		N		N	174,349.35
Sub-Total, 0900																				**0.00**

Budgetary Resources

1000	4201	D	B												U		N	1		15,449,805.43
1000	4801	C	B									X			U		N	1		-30,611.22
1000	4801	C	B									X			U		N	1		-13,794,406.50
1000	4901	C	B									X			U		N	1		-1,624,787.69
1000	4901	C	B									X			U		N	1		-0.02
Sub-Total, 1000																				**0.00**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		30,611.22
3000	4801	C	B									X			U		N	1		13,794,406.50
3000	4901	C	B									X			U		N	1		1,624,787.69
3000	4901	C	B									X			U		N	1		0.02
Sub-Total, 3000																				**15,449,805.43**
3010	4801	C	B									X			U		N	1		-30,611.22
3010	4801	C	B									X			U		N	1		-13,794,406.50
3010	4801	C	E									X			U		N	1		30,611.22
3010	4801	C	E									X			U		N	1		7,078,858.26
3010	4901	C	B									X			U		N	1		-1,624,787.69
3010	4901	C	B									X			U		N	1		-0.02
3010	4901	C	E									X			U		N	1		0.02
3010	4901	C	E									X			U		N	1		8,165,986.58
3010	4902	C	E					MAND	BAL			X			U		N		N	174,349.35
Sub-Total, 3010																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Health Insurance Consumer Information
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0111 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					MAND	BAL			X		U			N		N	-174,349.35
3050	4801	C	E											U			N	1		30,611.22
3050	4801	C	E											U			N	1		7,078,858.26
3050	4901	C	E											U			N	1		0.02
3050	4901	C	E											U			N	1		8,165,986.58
	Sub-Total, 3050																			**15,275,456.08**
3100, Obligated balance, start of year																				========== 15,449,805.43
3200, Obligated balance, end of year																				========== 15,275,456.08

BA & O, Net

4101	4902	C	E					MAND	BAL			X		U			N		N	174,349.35
4110	4902	C	E					MAND	BAL			X		U			N		N	174,349.35
4170, Mand: Outlays, net																				========== 174,349.35
4190, Outlays, net (disc. and mand.)																				========== 174,349.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Patient Protection and Affordable Care - Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0509 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-6,007,006.00
0900	4801	C	B									X			U		N	1		-6,956,063.74
0900	4801	C	B									X			U		N	1		-43,789,834.41
0900	4801	C	E									X			U		N	1		41,625,849.52
0900	4801	C	E									X			U		N	1		5,787,503.17
0900	4801	C	E									X			U		N	1		31,026,517.02
0900	4802	D	B					MAND	BAL			X			U		N	1	N	1,043,552.43
0900	4802	D	E					MAND	BAL			X			U		N	1	N	-309,807.58
0900	4881	C	E									X			U		N			859,991.12
0900	4901	C	B									X			U		N	1		-2,210.48
0900	4901	C	B									X			U		N	1		-19,596.89
0900	4901	C	B									X			U		N	1		-2,264.03
0900	4901	C	E									X			U		N	1		506,274.23
0900	4901	C	E									X			U		N	1		11,290.87
0900	4901	C	E									X			U		N	1		451,208.60
0900	4902	C	E					MAND	BAL			X			U		N		N	693,106.54
0900	4902	C	E					MAND	BAL			X			U		N		N	3,852,451.37
0900	4902	C	E					MAND	BAL			X			U		N		N	2,284,293.95
0900	4982	C	E					MAND	BAL			X			U		N		N	19,778.87
0900	4982	C	E					MAND	BAL			X			U		N		N	2,210.50
Sub-Total, 0900																				**31,077,245.06**

Budgetary Resources

1000	4201	D	B												U		N	1		316,654,921.24
1000	4225	D	B					MAND				X			U		N	1		497,321,711.30
1000	4801	C	B									X			U		N	1		-6,007,006.00
1000	4801	C	B									X			U		N	1		-6,956,063.74
1000	4801	C	B									X			U		N	1		-43,789,834.41
1000	4802	D	B					MAND	BAL			X			U		N	1	N	1,043,552.43
1000	4901	C	B									X			U		N	1		-2,210.48
1000	4901	C	B									X			U		N	1		-19,596.89
1000	4901	C	B									X			U		N	1		-2,264.03
Sub-Total, 1000																				**758,243,209.42**
1021	4871	D	E									X			U		N			860,847.52
1021	4971	D	E									X			U		N			21,976.26
Sub-Total, 1021																				**882,823.78**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Patient Protection and Affordable Care - Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0509 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1050, Unob Bal: Unobligated balance (total)																			========== 759,126,033.20
1200	4119	D	E	P				MAND				X		U		N	1		60,000,000.00
1260, BA: Mand: Appropriations (total)																			========== 60,000,000.00
1800	4255	D	E					MAND				X		U		N			3,534,402.93
1800	4972	D	E			F		MAND				X		U		N			311.29
Sub-Total, 1800																			**3,534,714.22**
1801	4225	D	B					MAND				X		U		N	1		-497,321,711.30
1801	4225	D	E					MAND				X		U		N	1		493,787,308.37
Sub-Total, 1801																			**-3,534,402.93**
1850, BA: Mand: Spending auth: Total																			====== 311.29
1900, Budget authority total (disc. and mand.)																			========== 60,000,311.29
1930, Total budgetary resources avail (disc. and mand.)																			========== 819,126,344.49
1941	4510	C	E		A									U		N	1		169,520,085.42
1941	4510	C	E		S									U		N	1		482,994,237.00
1941	4610	C	E		A									U		N	1		130,395,274.01
1941	4700	C	E		A									U		N	1		5,139,503.00
Sub-Total, 1941																			**788,049,099.43**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Patient Protection and Affordable Care - Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0509 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		6,007,006.00
3000	4801	C	B									X			U		N	1		6,956,063.74
3000	4801	C	B									X			U		N	1		43,789,834.41
3000	4901	C	B									X			U		N	1		2,210.48
3000	4901	C	B									X			U		N	1		19,596.89
3000	4901	C	B									X			U		N	1		2,264.03
Sub-Total, 3000																				**56,776,975.55**
3010	4801	C	B									X			U		N	1		-6,007,006.00
3010	4801	C	B									X			U		N	1		-6,956,063.74
3010	4801	C	B									X			U		N	1		-43,789,834.41
3010	4801	C	E									X			U		N	1		41,625,849.52
3010	4801	C	E									X			U		N	1		5,787,503.17
3010	4801	C	E									X			U		N	1		31,026,517.02
3010	4802	D	B					MAND	BAL			X			U		N	1	N	1,043,552.43
3010	4802	D	E					MAND	BAL			X			U		N	1	N	-309,807.58
3010	4881	C	E									X			U		N			859,991.12
3010	4901	C	B									X			U		N	1		-2,210.48
3010	4901	C	B									X			U		N	1		-19,596.89
3010	4901	C	B									X			U		N	1		-2,264.03
3010	4901	C	E									X			U		N	1		506,274.23
3010	4901	C	E									X			U		N	1		11,290.87
3010	4901	C	E									X			U		N	1		451,208.60
3010	4902	C	E					MAND	BAL			X			U		N		N	693,106.54
3010	4902	C	E					MAND	BAL			X			U		N		N	3,852,451.37
3010	4902	C	E					MAND	BAL			X			U		N		N	2,284,293.95
3010	4982	C	E					MAND	BAL			X			U		N		N	19,778.87
3010	4982	C	E					MAND	BAL			X			U		N		N	2,210.50
Sub-Total, 3010																				**31,077,245.06**
3020	4802	D	B					MAND	BAL			X			U		N	1	N	-1,043,552.43
3020	4802	D	E					MAND	BAL			X			U		N	1	N	309,807.58
3020	4902	C	E					MAND	BAL			X			U		N		N	-693,106.54
3020	4902	C	E					MAND	BAL			X			U		N		N	-3,852,451.37
3020	4902	C	E					MAND	BAL			X			U		N		N	-2,284,293.95
3020	4982	C	E					MAND	BAL			X			U		N		N	-19,778.87
3020	4982	C	E					MAND	BAL			X			U		N		N	-2,210.50
Sub-Total, 3020																				**-7,585,586.08**
3040	4871	D	E									X			U		N			-860,847.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Patient Protection and Affordable Care - Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0509 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4971	D	E									X			U		N			-21,976.26
Sub-Total, 3040																				**-882,823.78**
3050	4801	C	E												U		N	1		41,625,849.52
3050	4801	C	E												U		N	1		5,787,503.17
3050	4801	C	E												U		N	1		31,026,517.02
3050	4871	D	E												U		N			-860,847.52
3050	4881	C	E												U		N			859,991.12
3050	4901	C	E												U		N	1		506,274.23
3050	4901	C	E												U		N	1		11,290.87
3050	4901	C	E												U		N	1		451,208.60
3050	4971	D	E												U		N			-21,976.26
Sub-Total, 3050																				**79,385,810.75**
3060	4225	D	B					MAND				X			U		N	1		-497,321,711.30
3070	4225	D	B					MAND				X			U		N	1		497,321,711.30
3070	4225	D	E					MAND				X			U		N	1		-493,787,308.37
Sub-Total, 3070																				**3,534,402.93**
3090	4225	D	E					MAND							U		N	1		-493,787,308.37
3100, Obligated balance, start of year																				========== -440,544,735.75
3200, Obligated balance, end of year																				========== -414,401,497.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Patient Protection and Affordable Care - Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0509 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 60,000,311.29
4101	4802	D	B					MAND	BAL			X			U		N	1	N	1,043,552.43
4101	4802	D	E					MAND	BAL			X			U		N	1	N	-309,807.58
4101	4902	C	E					MAND	BAL			X			U		N		N	693,106.54
4101	4902	C	E					MAND	BAL			X			U		N		N	3,852,451.37
4101	4902	C	E					MAND	BAL			X			U		N		N	2,284,293.95
4101	4982	C	E					MAND	BAL			X			U		N		N	19,778.87
4101	4982	C	E					MAND	BAL			X			U		N		N	2,210.50
Sub-Total, 4101																				**7,585,586.08**
4110	4802	D	B					MAND	BAL			X			U		N	1	N	1,043,552.43
4110	4802	D	E					MAND	BAL			X			U		N	1	N	-309,807.58
4110	4902	C	E					MAND	BAL			X			U		N		N	693,106.54
4110	4902	C	E					MAND	BAL			X			U		N		N	3,852,451.37
4110	4902	C	E					MAND	BAL			X			U		N		N	2,284,293.95
4110	4982	C	E					MAND	BAL			X			U		N		N	19,778.87
4110	4982	C	E					MAND	BAL			X			U		N		N	2,210.50
Sub-Total, 4110																				**7,585,586.08**
4120	4255	D	E					MAND				X			U		N			-3,534,402.93
4120	4972	D	E			F		MAND				X			U		N			-311.29
Sub-Total, 4120																				**-3,534,714.22**
4130, Mand: Offsets against gross BA and outlays (total)																				========== -3,534,714.22
4140	4225	D	B					MAND				X			U		N	1		497,321,711.30
4140	4225	D	E					MAND				X			U		N	1		-493,787,308.37
Sub-Total, 4140																				**3,534,402.93**
4150, Mand: Additional offsets against BA only (total)																				========== 3,534,402.93
4160, Mand: Budget authority, net																				========== 60,000,000.00
4170, Mand: Outlays, net																				========== 4,050,871.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Patient Protection and Affordable Care - Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0509 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 60,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 4,050,871.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Patient Protection and Affordable Care - Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /13-0509 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	D	E									X		U		Y	1		-0.01
0900	4901	C	E									X		U		Y	1		6,261.15
0900	4902	C	E					MAND				X		U		Y		N	31,306.09
Sub-Total, 0900																			**37,567.23**
Budgetary Resources																			
1800	4255	D	E					MAND				X		U		Y			19,922.07
1801	4225	D	E					MAND				X		U		Y	1		420,077.93
1850, BA: Mand: Spending auth: Total																			========== 440,000.00
1900, Budget authority total (disc. and mand.)																			========== 440,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 440,000.00
1940	4610	C	E	A										U		Y	1		-402,432.77
Change in Obl Bal																			
3010	4801	D	E									X		U		Y	1		-0.01
3010	4901	C	E									X		U		Y	1		6,261.15
3010	4902	C	E					MAND				X		U		Y		N	31,306.09
Sub-Total, 3010																			**37,567.23**
3020	4902	C	E					MAND				X		U		Y		N	-31,306.09
3050	4801	D	E											U		Y	1		-0.01
3050	4901	C	E											U		Y	1		6,261.15
Sub-Total, 3050																			**6,261.14**
3070	4225	D	E					MAND				X		U		Y	1		-420,077.93
3090	4225	D	E					MAND						U		Y	1		-420,077.93
3200, Obligated balance, end of year																			========== -413,816.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Patient Protection and Affordable Care - Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /13-0509 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 440,000.00
4100	4902	C	E					MAND				X		U			Y		N	31,306.09
4110	4902	C	E					MAND				X		U			Y		N	31,306.09
4120	4255	D	E					MAND				X		U			Y			-19,922.07
4130, Mand: Offsets against gross BA and outlays (total)																				========== -19,922.07
4140	4225	D	E					MAND				X		U			Y	1		-420,077.93
4150, Mand: Additional offsets against BA only (total)																				========== -420,077.93
4170, Mand: Outlays, net																				========= 11,384.02
4190, Outlays, net (disc. and mand.)																				========= 11,384.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Patient Protection and Affordable Care - Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /12-0509 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		2,845.99
3011	4901	C	B									X			E		N	1		-2,845.99
3011	4901	C	E									X			E		N	1		2,845.99
3011	4982	C	E					MAND				X			E		N		N	2,846.03
Sub-Total, 3011																				**2,846.03**
3020	4982	C	E					MAND				X			E		N		N	-2,846.03
3041	4971	D	E									X			E		N			-2,845.99
3050	4901	C	E												E		N	1		2,845.99
3050	4971	D	E												E		N			-2,845.99
Sub-Total, 3050																				**0.00**
3060	4225	D	B					MAND				X			E		N	1		-106,569.98
3071	4225	D	B					MAND				X			E		N	1		106,569.98
3071	4225	D	E					MAND				X			E		N	1		-86,647.88
Sub-Total, 3071																				**19,922.10**
3090	4225	D	E					MAND							E		N	1		-86,647.88
3100, Obligated balance, start of year																				========== -103,723.99
3200, Obligated balance, end of year																				========== -86,647.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Patient Protection and Affordable Care - Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /12-0509 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4982	C	E					MAND				X			E		N		N	2,846.03
4110	4982	C	E					MAND				X			E		N		N	2,846.03
4120	4255	D	E					MAND				X			E		N			-19,922.10
4130, Mand: Offsets against gross BA and outlays (total)																				========== -19,922.10
4142	4255	D	E					MAND				X			E		N			19,922.10
4150, Mand: Additional offsets against BA only (total)																				========= 19,922.10
4170, Mand: Outlays, net																				========== -17,076.07
4190, Outlays, net (disc. and mand.)																				========== -17,076.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Patient Protection and Affordable Care - Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /11-0509 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		240,989.43
3011	4801	C	B									X		E			N	1		-240,989.43
3011	4801	C	E									X		E			N	1		220,459.47
3011	4902	C	E					MAND				X		E			N		N	20,529.96
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					MAND				X		E			N		N	-20,529.96
3050	4801	C	E											E			N	1		220,459.47
3060	4225	D	B					MAND				X		E			N	1		-2,359,831.43
3071	4225	D	B					MAND				X		E			N	1		2,359,831.43
3071	4225	D	E					MAND				X		E			N	1		-2,339,301.47
	Sub-Total, 3071																			**20,529.96**
3090	4225	D	E					MAND						E			N	1		-2,339,301.47
3100, Obligated balance, start of year																				========== -2,118,842.00
3200, Obligated balance, end of year																				========== -2,118,842.00

BA & O, Net

4101	4902	C	E					MAND				X		E			N		N	20,529.96
4110	4902	C	E					MAND				X		E			N		N	20,529.96
4120	4255	D	E					MAND				X		E			N			-20,529.96
4130, Mand: Offsets against gross BA and outlays (total)																				========== -20,529.96
4142	4255	D	E					MAND				X		E			N			20,529.96
4150, Mand: Additional offsets against BA only (total)																				========= 20,529.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Patient Protection and Affordable Care - Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /10-0509 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		52,700.51
3011	4801	C	B									X			E		N	1		-52,700.51
3011	4801	C	E									X			E		N	1		52,700.51
Sub-Total, 3011																				**0.00**
3050	4801	C	E												E		N	1		52,700.51
3060	4225	D	B					MAND				X			E		N	1		-60,615.51
3071	4225	D	B					MAND				X			E		N	1		60,615.51
3071	4225	D	E					MAND				X			E		N	1		-60,615.51
Sub-Total, 3071																				**0.00**
3090	4225	D	E					MAND							E		N	1		-60,615.51
3100, Obligated balance, start of year																				======= -7,915.00
3200, Obligated balance, end of year																				======= -7,915.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management - Recovery Act
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0510 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			N	1		-89,040,840.92
0900	4801	C	B									X		U			N	1		-25,036,312.92
0900	4801	C	B									X		U			N	1		-106,503.00
0900	4801	C	E									X		U			N	1		18,021,491.28
0900	4801	C	E									X		U			N	1		64,106,330.55
0900	4801	C	E									X		U			N	1		106,503.00
0900	4881	C	E									X		U			N			34.00
0900	4901	C	B									X		U			N	1		-313,739.02
0900	4901	C	B									X		U			N	1		-1,833,379.39
0900	4901	C	E									X		U			N	1		4,008,962.12
0900	4901	C	E									X		U			N	1		1,131,836.19
0900	4902	C	E					MAND	BAL			X		U			N		N	8,563,710.28
0900	4902	C	E					MAND	BAL			X		U			N		N	27,752,236.94
0900	4981	C	E									X		U			N			284.65
0900	4982	C	E					MAND	BAL			X		U			N		N	84,016.61
0900	4982	C	E					MAND	BAL			X		U			N		N	302,521.83
Sub-Total, 0900																				**7,747,152.20**

Budgetary Resources

1000	4201	D	B											U			N	1		283,467,450.16
1000	4801	C	B									X		U			N	1		-89,040,840.92
1000	4801	C	B									X		U			N	1		-25,036,312.92
1000	4801	C	B									X		U			N	1		-106,503.00
1000	4901	C	B									X		U			N	1		-313,739.02
1000	4901	C	B									X		U			N	1		-1,833,379.39
Sub-Total, 1000																				**167,136,674.91**
1021	4871	D	E									X		U			N			3,596.31
1021	4971	D	E									X		U			N			382,672.35
Sub-Total, 1021																				**386,268.66**
1050, Unob Bal: Unobligated balance (total)																				==========
																				167,522,943.57
1200	4119	D	E	P				MAND				X		U			N	1		140,000,000.00
1260, BA: Mand: Appropriations (total)																				==========
																				140,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management - Recovery Act
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0510 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1800	4972	D	E			F		MAND				X		U		N			16,941.77
1850, BA: Mand: Spending auth: Total																			========= 16,941.77
1900, Budget authority total (disc. and mand.)																			========== 140,016,941.77
1930, Total budgetary resources avail (disc. and mand.)																			========== 307,539,885.34
1941	4510	C	E		S									U		N	1		141,017,127.91
1941	4610	C	E		A									U		N	1		145,322,722.04
1941	4700	C	E		A									U		N	1		13,452,883.19
Sub-Total, 1941																			**299,792,733.14**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		89,040,840.92
3000	4801	C	B									X		U		N	1		25,036,312.92
3000	4801	C	B									X		U		N	1		106,503.00
3000	4901	C	B									X		U		N	1		313,739.02
3000	4901	C	B									X		U		N	1		1,833,379.39
Sub-Total, 3000																			**116,330,775.25**
3010	4801	C	B									X		U		N	1		-89,040,840.92
3010	4801	C	B									X		U		N	1		-25,036,312.92
3010	4801	C	B									X		U		N	1		-106,503.00
3010	4801	C	E									X		U		N	1		18,021,491.28
3010	4801	C	E									X		U		N	1		64,106,330.55
3010	4801	C	E									X		U		N	1		106,503.00
3010	4881	C	E									X		U		N			34.00
3010	4901	C	B									X		U		N	1		-313,739.02
3010	4901	C	B									X		U		N	1		-1,833,379.39
3010	4901	C	E									X		U		N	1		4,008,962.12
3010	4901	C	E									X		U		N	1		1,131,836.19
3010	4902	C	E					MAND	BAL			X		U		N		N	8,563,710.28
3010	4902	C	E					MAND	BAL			X		U		N		N	27,752,236.94
3010	4981	C	E									X		U		N			284.65
3010	4982	C	E					MAND	BAL			X		U		N		N	84,016.61
3010	4982	C	E					MAND	BAL			X		U		N		N	302,521.83
Sub-Total, 3010																			**7,747,152.20**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management - Recovery Act
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0510 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					MAND	BAL			X		U			N		N	-8,563,710.28
3020	4902	C	E					MAND	BAL			X		U			N		N	-27,752,236.94
3020	4982	C	E					MAND	BAL			X		U			N		N	-84,016.61
3020	4982	C	E					MAND	BAL			X		U			N		N	-302,521.83
Sub-Total, 3020																				**-36,702,485.66**
3040	4871	D	E									X		U			N			-3,596.31
3040	4971	D	E									X		U			N			-382,672.35
Sub-Total, 3040																				**-386,268.66**
3050	4801	C	E											U			N	1		18,021,491.28
3050	4801	C	E											U			N	1		64,106,330.55
3050	4801	C	E											U			N	1		106,503.00
3050	4871	D	E											U			N			-3,596.31
3050	4881	C	E											U			N			34.00
3050	4901	C	E											U			N	1		4,008,962.12
3050	4901	C	E											U			N	1		1,131,836.19
3050	4971	D	E											U			N			-382,672.35
3050	4981	C	E											U			N			284.65
Sub-Total, 3050																				**86,989,173.13**
3100, Obligated balance, start of year																				========== 116,330,775.25
3200, Obligated balance, end of year																				========== 86,989,173.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management - Recovery Act
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0510 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 140,016,941.77
4101	4902	C	E					MAND	BAL			X			U		N		N	8,563,710.28
4101	4902	C	E					MAND	BAL			X			U		N		N	27,752,236.94
4101	4982	C	E					MAND	BAL			X			U		N		N	84,016.61
4101	4982	C	E					MAND	BAL			X			U		N		N	302,521.83
Sub-Total, 4101																				**36,702,485.66**
4110	4902	C	E					MAND	BAL			X			U		N		N	8,563,710.28
4110	4902	C	E					MAND	BAL			X			U		N		N	27,752,236.94
4110	4982	C	E					MAND	BAL			X			U		N		N	84,016.61
4110	4982	C	E					MAND	BAL			X			U		N		N	302,521.83
Sub-Total, 4110																				**36,702,485.66**
4120	4972	D	E			F		MAND				X			U		N			-16,941.77
4130, Mand: Offsets against gross BA and outlays (total)																				========== -16,941.77
4160, Mand: Budget authority, net																				========== 140,000,000.00
4170, Mand: Outlays, net																				========== 36,685,543.89
4180, Budget authority, net (disc. and mand.)																				========== 140,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 36,685,543.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management - Recovery Act
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /09-0510 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4225	D	B					MAND				X			E		N	1		-2,000,000.00
3071	4225	D	B					MAND				X			E		N	1		2,000,000.00
3071	4225	D	E					MAND				X			E		N	1		-2,000,000.00
Sub-Total, 3071																				**0.00**
3090	4225	D	E					MAND							E		N	1		-2,000,000.00
3100, Obligated balance, start of year																				========== -2,000,000.00
3200, Obligated balance, end of year																				========== -2,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0511 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-55,443,989.95
0900	4801	C	B									X			U		N	1		-1,172,468.04
0900	4801	C	B									X			U		N	1		-60,437,534.70
0900	4801	C	B									X			U		N	1		-624,308.91
0900	4801	C	B									X			U		N	1		-15,931.42
0900	4801	C	B									X			U		N	1		-1,626,606.11
0900	4801	C	B									X			U		N	1		-26,569.00
0900	4801	C	B									X			U		N	1		-2,902,015.83
0900	4801	C	B									X			U		N	1		-5,291,667.39
0900	4801	C	B									X			U		N	1		-24,657,872.13
0900	4801	C	B									X			U		N	1		-1,141,164.26
0900	4801	C	B									X			U		N	1		-86,326,907.71
0900	4801	C	B									X			U		N	1		-886,948.00
0900	4801	C	B									X			U		N	1		-4,171,665.18
0900	4801	C	E									X			U		N	1		946,323.74
0900	4801	C	E									X			U		N	1		19,264,652.00
0900	4801	C	E									X			U		N	1		887,587.16
0900	4801	C	E									X			U		N	1		26,569.00
0900	4801	C	E									X			U		N	1		16,010.00
0900	4801	C	E									X			U		N	1		886,948.00
0900	4801	C	E									X			U		N	1		39,030,284.07
0900	4801	C	E									X			U		N	1		45,926,224.33
0900	4801	C	E									X			U		N	1		102,080,252.24
0900	4801	C	E									X			U		N	1		2,845,952.41
0900	4801	C	E									X			U		N	1		2,179,983.51
0900	4801	C	E									X			U		N	1		4,992,263.78
0900	4801	C	E									X			U		N	1		1,296,956.59
0900	4801	C	E									X			U		N	1		624,308.91
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-1,802,364.54
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-78.58
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-2,289,151.59
0900	4802	C	E					MAND	BAL			X			U		N	1	N	24,980.24
0900	4802	C	E					MAND	BAL			X			U		N	1	N	1,672,202.15
0900	4802	C	E					DISC	BAL			X			U		N	1	N	4,015,034.57
0900	4881	C	E									X			U		N			217.18
0900	4881	C	E									X			U		N			25,000.00
0900	4901	C	B									X			U		N	1		-17,171,109.46
0900	4901	C	B									X			U		N	1		-10,681.91
0900	4901	C	B									X			U		N	1		-5,126.55
0900	4901	C	B									X			U		N	1		-2,653.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0511 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	E									X		U			N	1		46,169.39
0900	4901	C	E									X		U			N	1		3,298,865.90
0900	4901	C	E									X		U			N	1		75,903.90
0900	4901	C	E									X		U			N	1		156.71
0900	4901	C	E									X		U			N	1		1,063,598.31
0900	4901	C	E									X		U			N	1		326,466.36
0900	4901	C	E									X		U			N	1		103,728.63
0900	4901	C	E									X		U			N	1		36,307.02
0900	4901	C	E									X		U			N	1		16,438.13
0900	4902	C	E					MAND	BAL			X		U			N		N	2,121,844.06
0900	4902	D	E					MAND	BAL			X		U			N		N	-24,980.24
0900	4902	C	E					MAND	BAL			X		U			N		N	72,141.16
0900	4902	C	E					MAND	NEW			X		U			N		N	8,453,789.63
0900	4902	C	E					MAND	BAL			X		U			N		N	1,172,468.04
0900	4902	C	E					MAND	BAL			X		U			N		N	4,576,062.37
0900	4902	C	E					MAND	BAL			X		U			N		N	331,624.43
0900	4902	C	E					MAND	BAL			X		U			N		N	270,822.79
0900	4902	C	E					MAND	BAL			X		U			N		N	207,407.71
0900	4902	D	E					MAND	BAL			X		U			N		N	-156.71
0900	4902	C	E					MAND	BAL			X		U			N		N	9,191,299.26
0900	4902	C	E					DISC	BAL			X		U			N		N	15,342,273.92
0900	4902	C	E					MAND	BAL			X		U			N		N	21,407,250.63
0900	4981	C	E									X		U			N			2,261.56
0900	4982	C	E					DISC	BAL			X		U			N		N	5,973.84
0900	4982	C	E					MAND	BAL			X		U			N		N	3,234.90
0900	4982	C	E					MAND	BAL			X		U			N		N	3,497.28
0900	4982	C	E					MAND	BAL			X		U			N		N	11,097.31
Sub-Total, 0900																				**28,850,481.48**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0511 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		279,294,505.91
1000	4225	D	B					MAND				X			U		N	1		139,978,126.21
1000	4225	D	B					DISC				X			U		N	1		67,941,595.39
1000	4801	C	B									X			U		N	1		-55,443,989.95
1000	4801	C	B									X			U		N	1		-1,172,468.04
1000	4801	C	B									X			U		N	1		-60,437,534.70
1000	4801	C	B									X			U		N	1		-624,308.91
1000	4801	C	B									X			U		N	1		-15,931.42
1000	4801	C	B									X			U		N	1		-1,626,606.11
1000	4801	C	B									X			U		N	1		-26,569.00
1000	4801	C	B									X			U		N	1		-2,902,015.83
1000	4801	C	B									X			U		N	1		-5,291,667.39
1000	4801	C	B									X			U		N	1		-24,657,872.13
1000	4801	C	B									X			U		N	1		-1,141,164.26
1000	4801	C	B									X			U		N	1		-86,326,907.71
1000	4801	C	B									X			U		N	1		-886,948.00
1000	4801	C	B									X			U		N	1		-4,171,665.18
1000	4802	C	B					MAND	BAL			X			U		N	1	N	-1,802,364.54
1000	4802	C	B					MAND	BAL			X			U		N	1	N	-78.58
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-2,289,151.59
1000	4901	C	B									X			U		N	1		-17,171,109.46
1000	4901	C	B									X			U		N	1		-10,681.91
1000	4901	C	B									X			U		N	1		-5,126.55
1000	4901	C	B									X			U		N	1		-2,653.43
Sub-Total, 1000																				**221,207,412.82**
1021	4871	D	E									X			U		N			73,936.92
1021	4971	D	E									X			U		N			25,506.37
Sub-Total, 1021																				**99,443.29**
1050, Unob Bal: Unobligated balance (total)																				========== 221,306,856.11
1200	4119	D	E	P				MAND				X			U		N	1		50,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 50,000,000.00
1700	4252	D	E			E		DISC				X			U		N			25,759.14
1700	4255	D	E					DISC				X			U		N			18,869,194.00
1700	4266	D	E					DISC				X			U		N			170,326.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0511 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4972	D	E			X		DISC				X		U			N			996.87
Sub-Total, 1700																				**19,066,276.01**
1701	4225	D	B					DISC				X		U			N	1		-67,941,595.39
1701	4225	D	E					DISC				X		U			N	1		7,479,011.39
Sub-Total, 1701																				**-60,462,584.00**
1750, BA: Disc: Spending auth: Total																				========== -41,396,307.99
1800	4255	D	E					MAND				X		U			N			122,499,680.67
1801	4225	D	B					MAND				X		U			N	1		-139,978,126.21
1801	4225	D	E					MAND				X		U			N	1		84,071,835.54
Sub-Total, 1801																				**-55,906,290.67**
1850, BA: Mand: Spending auth: Total																				========== 66,593,390.00
1900, Budget authority total (disc. and mand.)																				========== 75,197,082.01
1930, Total budgetary resources avail (disc. and mand.)																				========== 296,503,938.12
1941	4510	C	E		A									U			N	1		3,010,370.00
1941	4510	C	E		A									U			N	1		20,270,556.00
1941	4510	C	E		S									U			N	1		8,053,560.70
1941	4510	C	E		S									U			N	1		124,787,669.27
1941	4610	C	E		A									U			N	1		28,242,548.88
1941	4610	C	E		A									U			N	1		72,637,328.51
1941	4700	C	E		A									U			N	1		32,364.14
1941	4700	C	E		A									U			N	1		10,422,974.00
Sub-Total, 1941																				**267,457,371.50**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0511 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		55,443,989.95
3000	4801	C	B									X			U		N	1		1,172,468.04
3000	4801	C	B									X			U		N	1		60,437,534.70
3000	4801	C	B									X			U		N	1		624,308.91
3000	4801	C	B									X			U		N	1		15,931.42
3000	4801	C	B									X			U		N	1		1,626,606.11
3000	4801	C	B									X			U		N	1		26,569.00
3000	4801	C	B									X			U		N	1		2,902,015.83
3000	4801	C	B									X			U		N	1		5,291,667.39
3000	4801	C	B									X			U		N	1		24,657,872.13
3000	4801	C	B									X			U		N	1		1,141,164.26
3000	4801	C	B									X			U		N	1		86,326,907.71
3000	4801	C	B									X			U		N	1		886,948.00
3000	4801	C	B									X			U		N	1		4,171,665.18
3000	4901	C	B									X			U		N	1		17,171,109.46
3000	4901	C	B									X			U		N	1		10,681.91
3000	4901	C	B									X			U		N	1		5,126.55
3000	4901	C	B									X			U		N	1		2,653.43
Sub-Total, 3000																				**261,915,219.98**
3010	4801	C	B									X			U		N	1		-55,443,989.95
3010	4801	C	B									X			U		N	1		-1,172,468.04
3010	4801	C	B									X			U		N	1		-60,437,534.70
3010	4801	C	B									X			U		N	1		-624,308.91
3010	4801	C	B									X			U		N	1		-15,931.42
3010	4801	C	B									X			U		N	1		-1,626,606.11
3010	4801	C	B									X			U		N	1		-26,569.00
3010	4801	C	B									X			U		N	1		-2,902,015.83
3010	4801	C	B									X			U		N	1		-5,291,667.39
3010	4801	C	B									X			U		N	1		-24,657,872.13
3010	4801	C	B									X			U		N	1		-1,141,164.26
3010	4801	C	B									X			U		N	1		-86,326,907.71
3010	4801	C	B									X			U		N	1		-886,948.00
3010	4801	C	B									X			U		N	1		-4,171,665.18
3010	4801	C	E									X			U		N	1		946,323.74
3010	4801	C	E									X			U		N	1		19,264,652.00
3010	4801	C	E									X			U		N	1		887,587.16
3010	4801	C	E									X			U		N	1		26,569.00
3010	4801	C	E									X			U		N	1		16,010.00
3010	4801	C	E									X			U		N	1		886,948.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0511 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		N	1		39,030,284.07
3010	4801	C	E									X			U		N	1		45,926,224.33
3010	4801	C	E									X			U		N	1		102,080,252.24
3010	4801	C	E									X			U		N	1		2,845,952.41
3010	4801	C	E									X			U		N	1		2,179,983.51
3010	4801	C	E									X			U		N	1		4,992,263.78
3010	4801	C	E									X			U		N	1		1,296,956.59
3010	4801	C	E									X			U		N	1		624,308.91
3010	4802	C	B					MAND	BAL			X			U		N	1	N	-1,802,364.54
3010	4802	C	B					MAND	BAL			X			U		N	1	N	-78.58
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-2,289,151.59
3010	4802	C	E					MAND	BAL			X			U		N	1	N	24,980.24
3010	4802	C	E					MAND	BAL			X			U		N	1	N	1,672,202.15
3010	4802	C	E					DISC	BAL			X			U		N	1	N	4,015,034.57
3010	4881	C	E									X			U		N			217.18
3010	4881	C	E									X			U		N			25,000.00
3010	4901	C	B									X			U		N	1		-17,171,109.46
3010	4901	C	B									X			U		N	1		-10,681.91
3010	4901	C	B									X			U		N	1		-5,126.55
3010	4901	C	B									X			U		N	1		-2,653.43
3010	4901	C	E									X			U		N	1		46,169.39
3010	4901	C	E									X			U		N	1		3,298,865.90
3010	4901	C	E									X			U		N	1		75,903.90
3010	4901	C	E									X			U		N	1		156.71
3010	4901	C	E									X			U		N	1		1,063,598.31
3010	4901	C	E									X			U		N	1		326,466.36
3010	4901	C	E									X			U		N	1		103,728.63
3010	4901	C	E									X			U		N	1		36,307.02
3010	4901	C	E									X			U		N	1		16,438.13
3010	4902	C	E					MAND	BAL			X			U		N		N	2,121,844.06
3010	4902	D	E					MAND	BAL			X			U		N		N	-24,980.24
3010	4902	C	E					MAND	BAL			X			U		N		N	72,141.16
3010	4902	C	E					MAND	NEW			X			U		N		N	8,453,789.63
3010	4902	C	E					MAND	BAL			X			U		N		N	1,172,468.04
3010	4902	C	E					MAND	BAL			X			U		N		N	4,576,062.37
3010	4902	C	E					MAND	BAL			X			U		N		N	331,624.43
3010	4902	C	E					MAND	BAL			X			U		N		N	270,822.79
3010	4902	C	E					MAND	BAL			X			U		N		N	207,407.71
3010	4902	D	E					MAND	BAL			X			U		N		N	-156.71
3010	4902	C	E					MAND	BAL			X			U		N		N	9,191,299.26
3010	4902	C	E					DISC	BAL			X			U		N		N	15,342,273.92
3010	4902	C	E					MAND	BAL			X			U		N		N	21,407,250.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Treasury Account: Program Management
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4981	C	E									X		U			N			2,261.56
3010	4982	C	E					DISC	BAL			X		U			N		N	5,973.84
3010	4982	C	E					MAND	BAL			X		U			N		N	3,234.90
3010	4982	C	E					MAND	BAL			X		U			N		N	3,497.28
3010	4982	C	E					MAND	BAL			X		U			N		N	11,097.31
Sub-Total, 3010																				**28,850,481.48**
3020	4802	C	B					MAND	BAL			X		U			N	1	N	1,802,364.54
3020	4802	C	B					MAND	BAL			X		U			N	1	N	78.58
3020	4802	C	B					DISC	BAL			X		U			N	1	N	2,289,151.59
3020	4802	C	E					MAND	BAL			X		U			N	1	N	-24,980.24
3020	4802	C	E					MAND	BAL			X		U			N	1	N	-1,672,202.15
3020	4802	C	E					DISC	BAL			X		U			N	1	N	-4,015,034.57
3020	4902	C	E					MAND	BAL			X		U			N		N	-2,121,844.06
3020	4902	D	E					MAND	BAL			X		U			N		N	24,980.24
3020	4902	C	E					MAND	BAL			X		U			N		N	-72,141.16
3020	4902	C	E					MAND	NEW			X		U			N		N	-8,453,789.63
3020	4902	C	E					MAND	BAL			X		U			N		N	-1,172,468.04
3020	4902	C	E					MAND	BAL			X		U			N		N	-4,576,062.37
3020	4902	C	E					MAND	BAL			X		U			N		N	-331,624.43
3020	4902	C	E					MAND	BAL			X		U			N		N	-270,822.79
3020	4902	C	E					MAND	BAL			X		U			N		N	-207,407.71
3020	4902	D	E					MAND	BAL			X		U			N		N	156.71
3020	4902	C	E					MAND	BAL			X		U			N		N	-9,191,299.26
3020	4902	C	E					DISC	BAL			X		U			N		N	-15,342,273.92
3020	4902	C	E					MAND	BAL			X		U			N		N	-21,407,250.63
3020	4982	C	E					DISC	BAL			X		U			N		N	-5,973.84
3020	4982	C	E					MAND	BAL			X		U			N		N	-3,234.90
3020	4982	C	E					MAND	BAL			X		U			N		N	-3,497.28
3020	4982	C	E					MAND	BAL			X		U			N		N	-11,097.31
Sub-Total, 3020																				**-64,766,272.63**
3040	4871	D	E									X		U			N			-73,936.92
3040	4971	D	E									X		U			N			-25,506.37
Sub-Total, 3040																				**-99,443.29**
3050	4801	C	E											U			N	1		946,323.74
3050	4801	C	E											U			N	1		19,264,652.00
3050	4801	C	E											U			N	1		887,587.16
3050	4801	C	E											U			N	1		26,569.00
3050	4801	C	E											U			N	1		16,010.00
3050	4801	C	E											U			N	1		886,948.00

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0511 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E											U			N	1		39,030,284.07
3050	4801	C	E											U			N	1		45,926,224.33
3050	4801	C	E											U			N	1		102,080,252.24
3050	4801	C	E											U			N	1		2,845,952.41
3050	4801	C	E											U			N	1		2,179,983.51
3050	4801	C	E											U			N	1		4,992,263.78
3050	4801	C	E											U			N	1		1,296,956.59
3050	4801	C	E											U			N	1		624,308.91
3050	4871	D	E											U			N			-73,936.92
3050	4881	C	E											U			N			217.18
3050	4881	C	E											U			N			25,000.00
3050	4901	C	E											U			N	1		46,169.39
3050	4901	C	E											U			N	1		3,298,865.90
3050	4901	C	E											U			N	1		75,903.90
3050	4901	C	E											U			N	1		156.71
3050	4901	C	E											U			N	1		1,063,598.31
3050	4901	C	E											U			N	1		326,466.36
3050	4901	C	E											U			N	1		103,728.63
3050	4901	C	E											U			N	1		36,307.02
3050	4901	C	E											U			N	1		16,438.13
3050	4971	D	E											U			N			-25,506.37
3050	4981	C	E											U			N			2,261.56
Sub-Total, 3050																				**225,899,985.54**
3060	4225	D	B					MAND				X		U			N	1		-139,978,126.21
3060	4225	D	B					DISC				X		U			N	1		-67,941,595.39
Sub-Total, 3060																				**-207,919,721.60**
3070	4225	D	B					MAND				X		U			N	1		139,978,126.21
3070	4225	D	B					DISC				X		U			N	1		67,941,595.39
3070	4225	D	E					MAND				X		U			N	1		-84,071,835.54
3070	4225	D	E					DISC				X		U			N	1		-7,479,011.39
Sub-Total, 3070																				**116,368,874.67**
3090	4225	D	E					MAND						U			N	1		-84,071,835.54
3090	4225	D	E					DISC						U			N	1		-7,479,011.39
Sub-Total, 3090																				**-91,550,846.93**
3100, Obligated balance, start of year																				========== 53,995,498.38

OFFICE OF MANAGEMENT AND BUDGET
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Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /X -0511 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 134,349,138.61

BA & O, Net

4000, Disc: Budget authority, gross																				========== -41,396,307.99
4011	4802	C	B					DISC	BAL			X		U		N	1		N	-2,289,151.59
4011	4802	C	E					DISC	BAL			X		U		N	1		N	4,015,034.57
4011	4902	C	E					DISC	BAL			X		U		N			N	15,342,273.92
4011	4982	C	E					DISC	BAL			X		U		N			N	5,973.84
Sub-Total, 4011																				**17,074,130.74**
4020, Disc: Total outlays, gross																				========== 17,074,130.74
4030	4255	D	E					DISC				X		U		N				-18,869,194.00
4033	4252	D	E			E		DISC				X		U		N				-25,759.14
4033	4266	D	E					DISC				X		U		N				-170,326.00
4033	4972	D	E			X		DISC				X		U		N				-996.87
Sub-Total, 4033																				**-197,082.01**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -19,066,276.01
4050	4225	D	B					DISC				X		U		N	1			67,941,595.39
4050	4225	D	E					DISC				X		U		N	1			-7,479,011.39
Sub-Total, 4050																				**60,462,584.00**
4060, Disc: Additional offsets against BA only (total)																				========== 60,462,584.00
4080, Disc: Outlays, net																				========== -1,992,145.27
4090, Mand: Budget authority, gross																				========== 116,593,390.00
4100	4902	C	E					MAND	NEW			X		U		N			N	8,453,789.63
4101	4802	C	B					MAND	BAL			X		U		N	1		N	-1,802,364.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND	BAL			X		U		N	1	N	-78.58
4101	4802	C	E					MAND	BAL			X		U		N	1	N	24,980.24
4101	4802	C	E					MAND	BAL			X		U		N	1	N	1,672,202.15
4101	4902	C	E					MAND	BAL			X		U		N		N	2,121,844.06
4101	4902	D	E					MAND	BAL			X		U		N		N	-24,980.24
4101	4902	C	E					MAND	BAL			X		U		N		N	72,141.16
4101	4902	C	E					MAND	BAL			X		U		N		N	1,172,468.04
4101	4902	C	E					MAND	BAL			X		U		N		N	4,576,062.37
4101	4902	C	E					MAND	BAL			X		U		N		N	331,624.43
4101	4902	C	E					MAND	BAL			X		U		N		N	270,822.79
4101	4902	C	E					MAND	BAL			X		U		N		N	207,407.71
4101	4902	D	E					MAND	BAL			X		U		N		N	-156.71
4101	4902	C	E					MAND	BAL			X		U		N		N	9,191,299.26
4101	4902	C	E					MAND	BAL			X		U		N		N	21,407,250.63
4101	4982	C	E					MAND	BAL			X		U		N		N	3,234.90
4101	4982	C	E					MAND	BAL			X		U		N		N	3,497.28
4101	4982	C	E					MAND	BAL			X		U		N		N	11,097.31
Sub-Total, 4101																			**39,238,352.26**
4110	4802	C	B					MAND	BAL			X		U		N	1	N	-1,802,364.54
4110	4802	C	B					MAND	BAL			X		U		N	1	N	-78.58
4110	4802	C	E					MAND	BAL			X		U		N	1	N	24,980.24
4110	4802	C	E					MAND	BAL			X		U		N	1	N	1,672,202.15
4110	4902	C	E					MAND	BAL			X		U		N		N	2,121,844.06
4110	4902	D	E					MAND	BAL			X		U		N		N	-24,980.24
4110	4902	C	E					MAND	BAL			X		U		N		N	72,141.16
4110	4902	C	E					MAND	NEW			X		U		N		N	8,453,789.63
4110	4902	C	E					MAND	BAL			X		U		N		N	1,172,468.04
4110	4902	C	E					MAND	BAL			X		U		N		N	4,576,062.37
4110	4902	C	E					MAND	BAL			X		U		N		N	331,624.43
4110	4902	C	E					MAND	BAL			X		U		N		N	270,822.79
4110	4902	C	E					MAND	BAL			X		U		N		N	207,407.71
4110	4902	D	E					MAND	BAL			X		U		N		N	-156.71
4110	4902	C	E					MAND	BAL			X		U		N		N	9,191,299.26
4110	4902	C	E					MAND	BAL			X		U		N		N	21,407,250.63
4110	4982	C	E					MAND	BAL			X		U		N		N	3,234.90
4110	4982	C	E					MAND	BAL			X		U		N		N	3,497.28
4110	4982	C	E					MAND	BAL			X		U		N		N	11,097.31
Sub-Total, 4110																			**47,692,141.89**
4120	4255	D	E					MAND				X		U		N			-122,499,680.67

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4130, Mand: Offsets against gross BA and outlays (total)																				========== -122,499,680.67
4140	4225	D	B					MAND				X			U		N	1		139,978,126.21
4140	4225	D	E					MAND				X			U		N	1		-84,071,835.54
Sub-Total, 4140																				**55,906,290.67**
4150, Mand: Additional offsets against BA only (total)																				========== 55,906,290.67
4160, Mand: Budget authority, net																				========== 50,000,000.00
4170, Mand: Outlays, net																				========== -74,807,538.78
4180, Budget authority, net (disc. and mand.)																				========== 50,000,000.00
4190, Outlays, net (disc. and mand.)																				========== -76,799,684.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -12/17-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			N	1		-76,685,031.12
0900	4801	C	B									X		U			N	1		-1,164,789.00
0900	4801	C	E									X		U			N	1		68,004,487.12
0900	4801	C	E									X		U			N	1		5,098,983.00
0900	4901	C	E									X		U			N	1		1,489,587.71
0900	4902	C	E					MAND				X		U			N		N	11,046,001.29
	Sub-Total, 0900																			**7,789,239.00**

Budgetary Resources

1000	4201	D	B											U			N	1		199,367,685.19
1000	4221	D	B			F		MAND				X		U			N	1		58.05
1000	4251	D	B			F		MAND				X		U			N	1		57,675.57
1000	4801	C	B									X		U			N	1		-76,685,031.12
1000	4801	C	B									X		U			N	1		-1,164,789.00
	Sub-Total, 1000																			**121,575,598.69**
1021	4871	D	E									X		U			N			2,116,182.85
1050, Unob Bal: Unobligated balance (total)																				========== 123,691,781.54
1801	4221	D	B			F		MAND				X		U			N	1		-58.05
1801	4251	D	B			F		MAND				X		U			N	1		-57,675.57
1801	4251	D	E			F		MAND				X		U			N	1		57,733.62
	Sub-Total, 1801																			**0.00**
1930, Total budgetary resources avail (disc. and mand.)																				========== 123,691,781.54
1941	4510	C	E		A									U			N	1		16,000,000.00
1941	4510	C	E		S									U			N	1		75,791,781.54
1941	4610	C	E		A									U			N	1		24,110,761.00
	Sub-Total, 1941																			**115,902,542.54**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -12/17-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U			N	1		76,685,031.12
3000	4801	C	B									X		U			N	1		1,164,789.00
Sub-Total, 3000																				**77,849,820.12**
3010	4801	C	B									X		U			N	1		-76,685,031.12
3010	4801	C	B									X		U			N	1		-1,164,789.00
3010	4801	C	E									X		U			N	1		68,004,487.12
3010	4801	C	E									X		U			N	1		5,098,983.00
3010	4901	C	E									X		U			N	1		1,489,587.71
3010	4902	C	E					MAND				X		U			N		N	11,046,001.29
Sub-Total, 3010																				**7,789,239.00**
3020	4902	C	E					MAND				X		U			N		N	-11,046,001.29
3040	4871	D	E									X		U			N			-2,116,182.85
3050	4801	C	E											U			N	1		68,004,487.12
3050	4801	C	E											U			N	1		5,098,983.00
3050	4871	D	E											U			N			-2,116,182.85
3050	4901	C	E											U			N	1		1,489,587.71
Sub-Total, 3050																				**72,476,874.98**
3060	4221	D	B			F		MAND				X		U			N	1		-58.05
3060	4251	D	B			F		MAND				X		U			N	1		-57,675.57
Sub-Total, 3060																				**-57,733.62**
3070	4221	D	B			F		MAND				X		U			N	1		58.05
3070	4251	D	B			F		MAND				X		U			N	1		57,675.57
3070	4251	D	E			F		MAND				X		U			N	1		-57,733.62
Sub-Total, 3070																				**0.00**
3090	4251	D	E			F		MAND						U			N	1		-57,733.62
3100, Obligated balance, start of year																				========== 77,792,086.50
3200, Obligated balance, end of year																				========== 72,419,141.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -12/17-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND				X			U		N		N	11,046,001.29
4110	4902	C	E					MAND				X			U		N		N	11,046,001.29
4140	4221	D	B			F		MAND				X			U		N	1		58.05
4140	4251	D	B			F		MAND				X			U		N	1		57,675.57
4140	4251	D	E			F		MAND				X			U		N	1		-57,733.62
	Sub-Total, 4140																			**0.00**

4170, Mand: Outlays, net ==========
11,046,001.29

4190, Outlays, net (disc. and mand.) ==========
11,046,001.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -13/14-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1701	4225	D	E					DISC				X			U		N	1		11,150,000.00
1750, BA: Disc: Spending auth: Total																				========== 11,150,000.00
1900, Budget authority total (disc. and mand.)																				========== 11,150,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 11,150,000.00
1941	4610	C	E	A											U		N	1		11,150,000.00
Change in Obl Bal																				
3070	4225	D	E					DISC				X			U		N	1		-11,150,000.00
3090	4225	D	E					DISC							U		N	1		-11,150,000.00
3200, Obligated balance, end of year																				========== -11,150,000.00
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 11,150,000.00
4050	4225	D	E					DISC				X			U		N	1		-11,150,000.00
4060, Disc: Additional offsets against BA only (total)																				========== -11,150,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -12/13-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			Y	1		-11,666,961.85
0900	4801	C	E									X		U			Y	1		8,819,765.86
0900	4901	C	E									X		U			Y	1		1,148,762.23
0900	4902	C	E					DISC				X		U			Y		N	1,712,933.76
Sub-Total, 0900																				**14,500.00**

Budgetary Resources

1000	4201	C	B											U			Y	1		-209,038.41
1000	4225	D	B					DISC				X		U			Y	1		33,707,800.18
1000	4801	C	B									X		U			Y	1		-11,666,961.85
Sub-Total, 1000																				**21,831,799.92**
1050, Unob Bal: Unobligated balance (total)																				==========
																				21,831,799.92
1700	4255	D	E					DISC				X		U			Y			1,909,220.05
1701	4225	D	B					DISC				X		U			Y	1		-33,707,800.18
1701	4225	D	E					DISC				X		U			Y	1		31,798,580.13
Sub-Total, 1701																				**-1,909,220.05**
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				21,831,799.92
1940	4510	C	E		A									U			Y	1		-70,371.00
1940	4510	C	E		S									U			Y	1		-13,761,428.92
1940	4610	C	E		A									U			Y	1		-7,658,689.00
1940	4700	C	E		A									U			Y	1		-326,811.00
Sub-Total, 1940																				**-21,817,299.92**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -12/13-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		11,666,961.85
3010	4801	C	B									X			U		Y	1		-11,666,961.85
3010	4801	C	E									X			U		Y	1		8,819,765.86
3010	4901	C	E									X			U		Y	1		1,148,762.23
3010	4902	C	E					DISC				X			U		Y		N	1,712,933.76
Sub-Total, 3010																				**14,500.00**
3020	4902	C	E					DISC				X			U		Y		N	-1,712,933.76
3050	4801	C	E												U		Y	1		8,819,765.86
3050	4901	C	E												U		Y	1		1,148,762.23
Sub-Total, 3050																				**9,968,528.09**
3060	4225	D	B					DISC				X			U		Y	1		-33,707,800.18
3070	4225	D	B					DISC				X			U		Y	1		33,707,800.18
3070	4225	D	E					DISC				X			U		Y	1		-31,798,580.13
Sub-Total, 3070																				**1,909,220.05**
3090	4225	D	E					DISC							U		Y	1		-31,798,580.13
3100, Obligated balance, start of year																				========== -22,040,838.33
3200, Obligated balance, end of year																				========== -21,830,052.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -12/13-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		Y		N	1,712,933.76
4020, Disc: Total outlays, gross																				========== 1,712,933.76
4030	4255	D	E					DISC				X			U		Y			-1,909,220.05
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,909,220.05
4050	4225	D	B					DISC				X			U		Y	1		33,707,800.18
4050	4225	D	E					DISC				X			U		Y	1		-31,798,580.13
Sub-Total, 4050																				**1,909,220.05**
4060, Disc: Additional offsets against BA only (total)																				========== 1,909,220.05
4080, Disc: Outlays, net																				========== -196,286.29
4190, Outlays, net (disc. and mand.)																				========== -196,286.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -09/13-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			Y	1		-41,291,665.92
0900	4801	C	E									X		U			Y	1		31,652,985.28
0900	4802	C	B					MAND				X		U			Y	1	N	-203,341.78
0900	4802	C	E					MAND				X		U			Y	1	N	154,580.52
0900	4881	C	E									X		U			Y			2,367,429.00
0900	4901	C	E									X		U			Y	1		6,134,062.84
0900	4902	C	E					MAND				X		U			Y		N	3,553,379.06
	Sub-Total, 0900																			**2,367,429.00**

Budgetary Resources

1000	4201	C	B											U			Y	1		-403,489.89
1000	4225	D	B					MAND				X		U			Y	1		46,640,269.85
1000	4801	C	B									X		U			Y	1		-41,291,665.92
1000	4802	C	B					MAND				X		U			Y	1	N	-203,341.78
	Sub-Total, 1000																			**4,741,772.26**
1021	4871	D	E									X		U			Y			2,367,538.54
1050, Unob Bal: Unobligated balance (total)																				==========
																				7,109,310.80
1800	4255	D	E					MAND				X		U			Y			3,828,586.26
1801	4225	D	B					MAND				X		U			Y	1		-46,640,269.85
1801	4225	D	E					MAND				X		U			Y	1		42,811,683.59
	Sub-Total, 1801																			**-3,828,586.26**
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				7,109,310.80
1940	4510	C	E		A									U			Y	1		-1,741,772.26
1940	4610	C	E		A									U			Y	1		-3,000,109.54
	Sub-Total, 1940																			**-4,741,881.80**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -09/13-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U			Y	1		41,291,665.92
3010	4801	C	B									X		U			Y	1		-41,291,665.92
3010	4801	C	E									X		U			Y	1		31,652,985.28
3010	4802	C	B					MAND				X		U			Y	1	N	-203,341.78
3010	4802	C	E					MAND				X		U			Y	1	N	154,580.52
3010	4881	C	E									X		U			Y			2,367,429.00
3010	4901	C	E									X		U			Y	1		6,134,062.84
3010	4902	C	E					MAND				X		U			Y		N	3,553,379.06
Sub-Total, 3010																				**2,367,429.00**
3020	4802	C	B					MAND				X		U			Y	1	N	203,341.78
3020	4802	C	E					MAND				X		U			Y	1	N	-154,580.52
3020	4902	C	E					MAND				X		U			Y		N	-3,553,379.06
Sub-Total, 3020																				**-3,504,617.80**
3040	4871	D	E									X		U			Y			-2,367,538.54
3050	4801	C	E											U			Y	1		31,652,985.28
3050	4871	D	E											U			Y			-2,367,538.54
3050	4881	C	E											U			Y			2,367,429.00
3050	4901	C	E											U			Y	1		6,134,062.84
Sub-Total, 3050																				**37,786,938.58**
3060	4225	D	B					MAND				X		U			Y	1		-46,640,269.85
3070	4225	D	B					MAND				X		U			Y	1		46,640,269.85
3070	4225	D	E					MAND				X		U			Y	1		-42,811,683.59
Sub-Total, 3070																				**3,828,586.26**
3090	4225	D	E					MAND						U			Y	1		-42,811,683.59
3100, Obligated balance, start of year																				========== -5,348,603.93
3200, Obligated balance, end of year																				========== -5,024,745.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -09/13-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X		U		Y	1	N	-203,341.78
4101	4802	C	E					MAND				X		U		Y	1	N	154,580.52
4101	4902	C	E					MAND				X		U		Y		N	3,553,379.06
Sub-Total, 4101																			**3,504,617.80**
4110	4802	C	B					MAND				X		U		Y	1	N	-203,341.78
4110	4802	C	E					MAND				X		U		Y	1	N	154,580.52
4110	4902	C	E					MAND				X		U		Y		N	3,553,379.06
Sub-Total, 4110																			**3,504,617.80**
4120	4255	D	E					MAND				X		U		Y			-3,828,586.26
4130, Mand: Offsets against gross BA and outlays (total)																			========== -3,828,586.26
4140	4225	D	B					MAND				X		U		Y	1		46,640,269.85
4140	4225	D	E					MAND				X		U		Y	1		-42,811,683.59
Sub-Total, 4140																			**3,828,586.26**
4150, Mand: Additional offsets against BA only (total)																			========== 3,828,586.26
4170, Mand: Outlays, net																			========== -323,968.46
4190, Outlays, net (disc. and mand.)																			========== -323,968.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /13-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	D	E									X			U		Y	1		-961,339.79
0900	4801	C	E									X			U		Y	1		2,852,900.00
0900	4801	C	E									X			U		Y	1		120,823,736.71
0900	4802	C	E					DISC				X			U		Y	1	N	1,139,953.00
0900	4802	C	E					DISC				X			U		Y	1	N	29,571,925.55
0900	4901	C	E									X			U		Y	1		16,113,124.63
0900	4901	C	E									X			U		Y	1		27,527,069.39
0900	4902	C	E					DISC				X			U		Y		N	35,335,430.75
0900	4902	C	E					DISC				X			U		Y		N	154,542,613.92
Sub-Total, 0900																				**386,945,414.16**

Budgetary Resources

1200	4119	D	E	P				MAND				X			U		Y	1		3,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 3,000,000.00
1700	4255	D	E					DISC				X			U		Y			291,212,481.96
1701	4221	D	E			F		DISC				X			U		Y	1		153,982,755.00
1701	4225	D	E					DISC				X			U		Y	1		1,375,710,947.04
Sub-Total, 1701																				**1,529,693,702.04**
1750, BA: Disc: Spending auth: Total																				========== 1,820,906,184.00
1900, Budget authority total (disc. and mand.)																				========== 1,823,906,184.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,823,906,184.00
1940	4450	C	E												U		Y	1		-126,255,000.00
1940	4510	C	E		A										U		Y	1		-25,543.00
1940	4510	C	E		A										U		Y	1		-771,652,190.00
1940	4610	C	E		A										U		Y	1		-266,988,380.29
1940	4610	C	E		A										U		Y	1		-41,385,804.83
1940	4700	C	E		A										U		Y	1		-60,944,238.58
1940	4700	C	E		A										U		Y	1		-295,964,613.14
Sub-Total, 1940																				**-1,563,215,769.84**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /13-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	D	E									X			U		Y	1		-961,339.79
3010	4801	C	E									X			U		Y	1		2,852,900.00
3010	4801	C	E									X			U		Y	1		120,823,736.71
3010	4802	C	E					DISC				X			U		Y	1	N	1,139,953.00
3010	4802	C	E					DISC				X			U		Y	1	N	29,571,925.55
3010	4901	C	E									X			U		Y	1		16,113,124.63
3010	4901	C	E									X			U		Y	1		27,527,069.39
3010	4902	C	E					DISC				X			U		Y		N	35,335,430.75
3010	4902	C	E					DISC				X			U		Y		N	154,542,613.92
Sub-Total, 3010																				**386,945,414.16**
3020	4802	C	E					DISC				X			U		Y	1	N	-1,139,953.00
3020	4802	C	E					DISC				X			U		Y	1	N	-29,571,925.55
3020	4902	C	E					DISC				X			U		Y		N	-35,335,430.75
3020	4902	C	E					DISC				X			U		Y		N	-154,542,613.92
Sub-Total, 3020																				**-220,589,923.22**
3050	4801	D	E												U		Y	1		-961,339.79
3050	4801	C	E												U		Y	1		2,852,900.00
3050	4801	C	E												U		Y	1		120,823,736.71
3050	4901	C	E												U		Y	1		16,113,124.63
3050	4901	C	E												U		Y	1		27,527,069.39
Sub-Total, 3050																				**166,355,490.94**
3070	4221	D	E			F		DISC				X			U		Y	1		-153,982,755.00
3070	4225	D	E					DISC				X			U		Y	1		-1,375,710,947.04
Sub-Total, 3070																				**-1,529,693,702.04**
3090	4221	D	E			F		DISC							U		Y	1		-153,982,755.00
3090	4225	D	E					DISC							U		Y	1		-1,375,710,947.04
Sub-Total, 3090																				**-1,529,693,702.04**
3200, Obligated balance, end of year																				**==========**
																				-1,363,338,211.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /13-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 1,820,906,184.00
4010	4802	C	E					DISC				X			U		Y	1	N	1,139,953.00
4010	4802	C	E					DISC				X			U		Y	1	N	29,571,925.55
4010	4902	C	E					DISC				X			U		Y		N	35,335,430.75
4010	4902	C	E					DISC				X			U		Y		N	154,542,613.92
Sub-Total, 4010																				**220,589,923.22**
4020, Disc: Total outlays, gross																				========== 220,589,923.22
4030	4255	D	E					DISC				X			U		Y			-291,212,481.96
4040, Disc: Offsets against gross BA and outlays (total)																				========== -291,212,481.96
4050	4221	D	E			F		DISC				X			U		Y	1		-153,982,755.00
4050	4225	D	E					DISC				X			U		Y	1		-1,375,710,947.04
Sub-Total, 4050																				**-1,529,693,702.04**
4060, Disc: Additional offsets against BA only (total)																				========== -1,529,693,702.04
4080, Disc: Outlays, net																				========== -70,622,558.74
4090, Mand: Budget authority, gross																				========== 3,000,000.00
4160, Mand: Budget authority, net																				========== 3,000,000.00
4180, Budget authority, net (disc. and mand.)																				========== 3,000,000.00
4190, Outlays, net (disc. and mand.)																				========== -70,622,558.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -11/12-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		22,773,499.39
3011	4801	C	B									X			E		N	1		-22,773,499.39
3011	4801	C	E									X			E		N	1		17,499,871.18
3011	4802	C	B					DISC				X			E		N	1	N	-1,480,097.22
3011	4901	C	E									X			E		N	1		815,050.03
3011	4902	C	E					DISC				X			E		N		N	5,938,675.40
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	1,480,097.22
3020	4902	C	E					DISC				X			E		N		N	-5,938,675.40
Sub-Total, 3020																				**-4,458,578.18**
3050	4801	C	E												E		N	1		17,499,871.18
3050	4901	C	E												E		N	1		815,050.03
Sub-Total, 3050																				**18,314,921.21**
3060	4225	D	B					DISC				X			E		N	1		-28,950,462.38
3071	4225	D	B					DISC				X			E		N	1		28,950,462.38
3071	4225	D	E					DISC				X			E		N	1		-20,980,248.37
Sub-Total, 3071																				**7,970,214.01**
3090	4225	D	E					DISC							E		N	1		-20,980,248.37
3100, Obligated balance, start of year																				========== -6,176,962.99
3200, Obligated balance, end of year																				========== -2,665,327.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -11/12-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1,480,097.22
4011	4902	C	E					DISC				X			E		N		N	5,938,675.40
Sub-Total, 4011																				**4,458,578.18**
4020, Disc: Total outlays, gross																				========== 4,458,578.18
4030	4255	D	E					DISC				X			E		N			-7,970,214.01
4040, Disc: Offsets against gross BA and outlays (total)																				========== -7,970,214.01
4052	4255	D	E					DISC				X			E		N			7,970,214.01
4060, Disc: Additional offsets against BA only (total)																				========== 7,970,214.01
4080, Disc: Outlays, net																				========== -3,511,635.83
4190, Outlays, net (disc. and mand.)																				========== -3,511,635.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /12-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		1,986,780,661.50
3000	4801	C	B									X		E			N	1		67,196,516.92
3000	4801	C	B									X		E			N	1		44,000,000.00
3000	4801	C	B									X		E			N	1		1,025,522.00
3000	4801	C	B									X		E			N	1		6,990,930.07
3000	4801	C	B									X		E			N	1		14,885,168.83
3000	4901	C	B									X		E			N	1		9,510.87
3000	4901	C	B									X		E			N	1		11,834.10
3000	4901	C	B									X		E			N	1		50,398,454.21
Sub-Total, 3000																				**2,171,298,598.50**
3011	4801	C	B									X		E			N	1		-1,986,780,661.50
3011	4801	C	B									X		E			N	1		-67,196,516.92
3011	4801	C	B									X		E			N	1		-44,000,000.00
3011	4801	C	B									X		E			N	1		-1,025,522.00
3011	4801	C	B									X		E			N	1		-6,990,930.07
3011	4801	C	B									X		E			N	1		-14,885,168.83
3011	4801	C	E									X		E			N	1		20,579,306.25
3011	4801	C	E									X		E			N	1		1,364,837,334.90
3011	4801	C	E									X		E			N	1		531,312.00
3011	4801	C	E									X		E			N	1		34,603,365.81
3011	4801	C	E									X		E			N	1		3,841,448.87
3011	4801	C	E									X		E			N	1		11,517,191.38
3011	4802	C	B					DISC				X		E			N	1	N	-70,035,089.99
3011	4802	C	E					DISC				X		E			N	1	N	53,535,018.63
3011	4802	C	E					MAND				X		E			N	1	N	7,706,507.44
3011	4881	C	E									X		E			N			313,022.00
3011	4881	C	E									X		E			N			14,552,738.22
3011	4881	C	E									X		E			N			11,753,882.18
3011	4901	C	B									X		E			N	1		-9,510.87
3011	4901	C	B									X		E			N	1		-11,834.10
3011	4901	C	B									X		E			N	1		-50,398,454.21
3011	4901	C	E									X		E			N	1		229,244.68
3011	4901	C	E									X		E			N	1		2,106,749.40
3011	4901	C	E									X		E			N	1		689,943.36
3011	4901	C	E									X		E			N	1		79,922,318.26
3011	4902	C	E					MAND				X		E			N		N	494,210.00
3011	4902	C	E					DISC				X		E			N		N	3,150,566.87
3011	4902	C	E					MAND				X		E			N		N	1,690,126.75
3011	4902	C	E					DISC				X		E			N		N	44,519,972.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /12-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4902	C	E					MAND				X		E			N		N	2,459,537.84
3011	4902	C	E					DISC				X		E			N		N	609,472,540.84
3011	4981	C	E									X		E			N			594,547.33
3011	4981	C	E									X		E			N			13.60
3011	4982	C	E					DISC				X		E			N		N	14,013,227.87
Sub-Total, 3011																				**41,780,438.13**
3020	4802	C	B					DISC				X		E			N	1	N	70,035,089.99
3020	4802	C	E					DISC				X		E			N	1	N	-53,535,018.63
3020	4802	C	E					MAND				X		E			N	1	N	-7,706,507.44
3020	4902	C	E					MAND				X		E			N		N	-494,210.00
3020	4902	C	E					DISC				X		E			N		N	-3,150,566.87
3020	4902	C	E					MAND				X		E			N		N	-1,690,126.75
3020	4902	C	E					DISC				X		E			N		N	-44,519,972.14
3020	4902	C	E					MAND				X		E			N		N	-2,459,537.84
3020	4902	C	E					DISC				X		E			N		N	-609,472,540.84
3020	4982	C	E					DISC				X		E			N		N	-14,013,227.87
Sub-Total, 3020																				**-667,006,618.39**
3041	4871	D	E									X		E			N			-35,568,666.83
3041	4971	D	E									X		E			N			-13,735,364.72
Sub-Total, 3041																				**-49,304,031.55**
3050	4801	C	E											E			N	1		20,579,306.25
3050	4801	C	E											E			N	1		1,364,837,334.90
3050	4801	C	E											E			N	1		531,312.00
3050	4801	C	E											E			N	1		34,603,365.81
3050	4801	C	E											E			N	1		3,841,448.87
3050	4801	C	E											E			N	1		11,517,191.38
3050	4871	D	E											E			N			-35,568,666.83
3050	4881	C	E											E			N			313,022.00
3050	4881	C	E											E			N			14,552,738.22
3050	4881	C	E											E			N			11,753,882.18
3050	4901	C	E											E			N	1		229,244.68
3050	4901	C	E											E			N	1		2,106,749.40
3050	4901	C	E											E			N	1		689,943.36
3050	4901	C	E											E			N	1		79,922,318.26
3050	4971	D	E											E			N			-13,735,364.72
3050	4981	C	E											E			N			594,547.33
3050	4981	C	E											E			N			13.60
Sub-Total, 3050																				**1,496,768,386.69**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /12-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4221	D	B			F		DISC				X		E		N	1		-240,260,107.70
3060	4225	D	B					DISC				X		E		N	1		-2,044,549,183.32
3060	4225	D	B					MAND				X		E		N	1		-51,726,121.41
Sub-Total, 3060																			**-2,336,535,412.43**
3071	4221	D	B			F		DISC				X		E		N	1		240,260,107.70
3071	4221	D	E			F		DISC				X		E		N	1		-240,129,592.70
3071	4225	D	B					DISC				X		E		N	1		2,044,549,183.32
3071	4225	D	B					MAND				X		E		N	1		51,726,121.41
3071	4225	D	E					DISC				X		E		N	1		-1,385,335,784.91
3071	4225	D	E					MAND				X		E		N	1		-40,757,663.24
Sub-Total, 3071																			**670,312,371.58**
3090	4221	D	E			F		DISC						E		N	1		-240,129,592.70
3090	4225	D	E					DISC						E		N	1		-1,385,335,784.91
3090	4225	D	E					MAND						E		N	1		-40,757,663.24
Sub-Total, 3090																			**-1,666,223,040.85**
3100, Obligated balance, start of year																			========== -165,236,813.93
3200, Obligated balance, end of year																			========== -169,454,654.16

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-70,035,089.99
4011	4802	C	E					DISC				X		E		N	1	N	53,535,018.63
4011	4902	C	E					DISC				X		E		N		N	3,150,566.87
4011	4902	C	E					DISC				X		E		N		N	44,519,972.14
4011	4902	C	E					DISC				X		E		N		N	609,472,540.84
4011	4982	C	E					DISC				X		E		N		N	14,013,227.87
Sub-Total, 4011																			**654,656,236.36**
4020, Disc: Total outlays, gross																			========== 654,656,236.36
4030	4255	D	E					DISC				X		E		N			-659,213,398.41
4030	4972	D	E			F		DISC				X		E		N			-130,062.57
Sub-Total, 4030																			**-659,343,460.98**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /12-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033	4252	D	E			E		DISC				X		E			N			-130,515.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -659,473,975.98
4052	4252	D	E			E		DISC				X		E			N			130,515.00
4052	4255	D	E					DISC				X		E			N			659,213,398.41
4052	4972	D	E			F		DISC				X		E			N			130,062.57
Sub-Total, 4052																				**659,473,975.98**
4060, Disc: Additional offsets against BA only (total)																				========== 659,473,975.98
4080, Disc: Outlays, net																				========== -4,817,739.62
4101	4802	C	E					MAND				X		E			N	1	N	7,706,507.44
4101	4902	C	E					MAND				X		E			N		N	494,210.00
4101	4902	C	E					MAND				X		E			N		N	1,690,126.75
4101	4902	C	E					MAND				X		E			N		N	2,459,537.84
Sub-Total, 4101																				**12,350,382.03**
4110	4802	C	E					MAND				X		E			N	1	N	7,706,507.44
4110	4902	C	E					MAND				X		E			N		N	494,210.00
4110	4902	C	E					MAND				X		E			N		N	1,690,126.75
4110	4902	C	E					MAND				X		E			N		N	2,459,537.84
Sub-Total, 4110																				**12,350,382.03**
4120	4255	D	E					MAND				X		E			N			-10,968,458.17
4130, Mand: Offsets against gross BA and outlays (total)																				========== -10,968,458.17
4142	4255	D	E					MAND				X		E			N			10,968,458.17
4150, Mand: Additional offsets against BA only (total)																				========== 10,968,458.17
4170, Mand: Outlays, net																				========== 1,381,923.86
4190, Outlays, net (disc. and mand.)																				========== -3,435,815.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -10/11-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		27,391,415.28
3011	4801	C	B									X			E		N	1		-27,391,415.28
3011	4801	C	E									X			E		N	1		21,100,409.65
3011	4901	C	E									X			E		N	1		408,719.29
3011	4902	C	E					DISC				X			E		N		N	5,882,286.34
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-5,882,286.34
3050	4801	C	E												E		N	1		21,100,409.65
3050	4901	C	E												E		N	1		408,719.29
Sub-Total, 3050																				**21,509,128.94**
3060	4225	D	B					DISC				X			E		N	1		-47,858,064.43
3071	4225	D	B					DISC				X			E		N	1		47,858,064.43
3071	4225	D	E					DISC				X			E		N	1		-39,659,920.69
Sub-Total, 3071																				**8,198,143.74**
3090	4225	D	E					DISC							E		N	1		-39,659,920.69
3100, Obligated balance, start of year																				========== -20,466,649.15
3200, Obligated balance, end of year																				========== -18,150,791.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -10/11-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	5,882,286.34
4020, Disc: Total outlays, gross																				========== 5,882,286.34
4030	4255	D	E					DISC				X			E		N			-8,198,143.74
4040, Disc: Offsets against gross BA and outlays (total)																				========== -8,198,143.74
4052	4255	D	E					DISC				X			E		N			8,198,143.74
4060, Disc: Additional offsets against BA only (total)																				========== 8,198,143.74
4080, Disc: Outlays, net																				========== -2,315,857.40
4190, Outlays, net (disc. and mand.)																				========== -2,315,857.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /11-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		301,965.00
3000	4801	C	B									X		E			N	1		15,941,831.27
3000	4801	C	B									X		E			N	1		11,390,872.17
3000	4801	C	B									X		E			N	1		274,229,754.77
3000	4901	C	B									X		E			N	1		12,218,851.38
3000	4901	C	B									X		E			N	1		512.50
Sub-Total, 3000																				**314,083,787.09**
3011	4801	C	B									X		E			N	1		-301,965.00
3011	4801	C	B									X		E			N	1		-15,941,831.27
3011	4801	C	B									X		E			N	1		-11,390,872.17
3011	4801	C	B									X		E			N	1		-274,229,754.77
3011	4801	C	E									X		E			N	1		7,956,998.29
3011	4801	C	E									X		E			N	1		234,081,065.44
3011	4801	C	E									X		E			N	1		301,965.00
3011	4801	C	E									X		E			N	1		3,706,373.51
3011	4802	C	B					DISC				X		E			N	1	N	-5,966,848.29
3011	4802	C	B					MAND				X		E			N	1	N	-6,733,736.88
3011	4802	C	E					MAND				X		E			N	1	N	10,808,058.29
3011	4802	C	E					DISC				X		E			N	1	N	1,604,802.16
3011	4881	C	E									X		E			N			2,587,872.60
3011	4901	C	B									X		E			N	1		-12,218,851.38
3011	4901	C	B									X		E			N	1		-512.50
3011	4901	C	E									X		E			N	1		3,192,919.74
3011	4901	C	E									X		E			N	1		25,531.13
3011	4902	C	E					DISC				X		E			N		N	53,550,488.50
3011	4902	C	E					DISC				X		E			N		N	3,408,855.25
3011	4902	C	E					MAND				X		E			N		N	8,161,136.35
3011	4981	C	E									X		E			N			272.72
Sub-Total, 3011																				**2,601,966.72**
3020	4802	C	B					DISC				X		E			N	1	N	5,966,848.29
3020	4802	C	B					MAND				X		E			N	1	N	6,733,736.88
3020	4802	C	E					MAND				X		E			N	1	N	-10,808,058.29
3020	4802	C	E					DISC				X		E			N	1	N	-1,604,802.16
3020	4902	C	E					DISC				X		E			N		N	-53,550,488.50
3020	4902	C	E					DISC				X		E			N		N	-3,408,855.25
3020	4902	C	E					MAND				X		E			N		N	-8,161,136.35
Sub-Total, 3020																				**-64,832,755.38**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /11-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3041	4871	D	E									X		E			N			-9,288,123.81
3041	4971	D	E									X		E			N			-4,833.63
Sub-Total, 3041																				**-9,292,957.44**
3050	4801	C	E											E			N	1		7,956,998.29
3050	4801	C	E											E			N	1		234,081,065.44
3050	4801	C	E											E			N	1		301,965.00
3050	4801	C	E											E			N	1		3,706,373.51
3050	4871	D	E											E			N			-9,288,123.81
3050	4881	C	E											E			N			2,587,872.60
3050	4901	C	E											E			N	1		3,192,919.74
3050	4901	C	E											E			N	1		25,531.13
3050	4971	D	E											E			N			-4,833.63
3050	4981	C	E											E			N			272.72
Sub-Total, 3050																				**242,560,040.99**
3060	4221	D	B			F		DISC				X		E			N	1		-16,335,390.04
3060	4225	D	B					DISC				X		E			N	1		-423,531,057.73
3060	4225	D	B					MAND				X		E			N	1		-18,291,232.20
Sub-Total, 3060																				**-458,157,679.97**
3071	4221	D	B			F		DISC				X		E			N	1		16,335,390.04
3071	4221	D	E			F		DISC				X		E			N	1		-15,766,915.06
3071	4225	D	B					DISC				X		E			N	1		423,531,057.73
3071	4225	D	B					MAND				X		E			N	1		18,291,232.20
3071	4225	D	E					DISC				X		E			N	1		-340,110,160.25
3071	4225	D	E					MAND				X		E			N	1		-8,129,732.09
Sub-Total, 3071																				**94,150,872.57**
3090	4221	D	E			F		DISC						E			N	1		-15,766,915.06
3090	4225	D	E					DISC						E			N	1		-340,110,160.25
3090	4225	D	E					MAND						E			N	1		-8,129,732.09
Sub-Total, 3090																				**-364,006,807.40**
3100, Obligated balance, start of year																				========== -144,073,892.88
3200, Obligated balance, end of year																				========== -121,446,766.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /11-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-5,966,848.29
4011	4802	C	E					DISC				X			E		N	1	N	1,604,802.16
4011	4902	C	E					DISC				X			E		N		N	53,550,488.50
4011	4902	C	E					DISC				X			E		N		N	3,408,855.25
	Sub-Total, 4011																			**52,597,297.62**
	4020, Disc: Total outlays, gross																			==========
																				52,597,297.62
4030	4255	D	E					DISC				X			E		N			-83,420,897.48
4033	4252	D	E			E		DISC				X			E		N			-568,474.98
	4040, Disc: Offsets against gross BA and outlays (total)																			==========
																				-83,989,372.46
4052	4252	D	E			E		DISC				X			E		N			568,474.98
4052	4255	D	E					DISC				X			E		N			83,420,897.48
	Sub-Total, 4052																			**83,989,372.46**
	4060, Disc: Additional offsets against BA only (total)																			==========
																				83,989,372.46
	4080, Disc: Outlays, net																			==========
																				-31,392,074.84
4101	4802	C	B					MAND				X			E		N	1	N	-6,733,736.88
4101	4802	C	E					MAND				X			E		N	1	N	10,808,058.29
4101	4902	C	E					MAND				X			E		N		N	8,161,136.35
	Sub-Total, 4101																			**12,235,457.76**
4110	4802	C	B					MAND				X			E		N	1	N	-6,733,736.88
4110	4802	C	E					MAND				X			E		N	1	N	10,808,058.29
4110	4902	C	E					MAND				X			E		N		N	8,161,136.35
	Sub-Total, 4110																			**12,235,457.76**
4120	4255	D	E					MAND				X			E		N			-10,161,500.11
	4130, Mand: Offsets against gross BA and outlays (total)																			==========
																				-10,161,500.11
4142	4255	D	E					MAND				X			E		N			10,161,500.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /11-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																				========== 10,161,500.11
4170, Mand: Outlays, net																				========== 2,073,957.65
4190, Outlays, net (disc. and mand.)																				========== -29,318,117.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -09/10-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		11,984,776.97
3011	4801	C	B									X		E		N	1		-11,984,776.97
3011	4801	C	E									X		E		N	1		11,956,900.36
3011	4902	C	E					DISC				X		E		N		N	27,876.61
Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC				X		E		N		N	-27,876.61
3050	4801	C	E											E		N	1		11,956,900.36
3060	4225	D	B					DISC				X		E		N	1		-14,804,128.96
3071	4225	D	B					DISC				X		E		N	1		14,804,128.96
3071	4225	D	E					MAND				X		E		N	1		-14,776,252.35
Sub-Total, 3071																			**27,876.61**
3090	4225	D	E					MAND						E		N	1		-14,776,252.35
3100, Obligated balance, start of year																			========== -2,819,351.99
3200, Obligated balance, end of year																			========== -2,819,351.99

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	27,876.61
4020, Disc: Total outlays, gross																			========= 27,876.61
4030	4255	D	E					DISC				X		E		N			-27,876.61
4040, Disc: Offsets against gross BA and outlays (total)																			========== -27,876.61
4052	4255	D	E					DISC				X		E		N			27,876.61
4060, Disc: Additional offsets against BA only (total)																			========= 27,876.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -08/10-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,468,540.71
3011	4801	C	B									X			E		N	1		-2,468,540.71
3011	4801	C	E									X			E		N	1		2,468,540.71
Sub-Total, 3011																				**0.00**
3041	4871	D	E									X			E		N			-10,759.63
3050	4801	C	E												E		N	1		2,468,540.71
3050	4871	D	E												E		N			-10,759.63
Sub-Total, 3050																				**2,457,781.08**
3060	4225	D	B					MAND				X			E		N	1		-4,432,245.90
3071	4225	D	B					MAND				X			E		N	1		4,432,245.90
3071	4225	D	E					MAND				X			E		N	1		-4,432,245.90
Sub-Total, 3071																				**0.00**
3090	4225	D	E					MAND							E		N	1		-4,432,245.90
3100, Obligated balance, start of year																				========== -1,963,705.19
3200, Obligated balance, end of year																				========== -1,974,464.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /10-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		558,764.94
3000	4801	C	B									X		E			N	1		7,523,043.66
3000	4801	C	B									X		E			N	1		125,922,054.05
3000	4901	C	B									X		E			N	1		3,040,142.59
3000	4901	C	B									X		E			N	1		163,256.44
Sub-Total, 3000																				**137,207,261.68**
3011	4801	C	B									X		E			N	1		-558,764.94
3011	4801	C	B									X		E			N	1		-7,523,043.66
3011	4801	C	B									X		E			N	1		-125,922,054.05
3011	4801	C	E									X		E			N	1		126,558,726.94
3011	4801	C	E									X		E			N	1		7,538,605.57
3011	4802	C	B					MAND				X		E			N	1	N	-1,142,865.00
3011	4802	C	B					DISC				X		E			N	1	N	-1,362,959.83
3011	4802	C	E					MAND				X		E			N	1	N	558,764.94
3011	4802	C	E					DISC				X		E			N	1	N	143,497.42
3011	4881	C	E									X		E			N			218,329.86
3011	4901	C	B									X		E			N	1		-3,040,142.59
3011	4901	C	B									X		E			N	1		-163,256.44
3011	4901	C	E									X		E			N	1		367,810.67
3011	4902	C	E					DISC				X		E			N		N	147,694.53
3011	4902	C	E					MAND				X		E			N		N	1,142,865.00
3011	4902	C	E					DISC				X		E			N		N	3,255,121.44
Sub-Total, 3011																				**218,329.86**
3020	4802	C	B					MAND				X		E			N	1	N	1,142,865.00
3020	4802	C	B					DISC				X		E			N	1	N	1,362,959.83
3020	4802	C	E					MAND				X		E			N	1	N	-558,764.94
3020	4802	C	E					DISC				X		E			N	1	N	-143,497.42
3020	4902	C	E					DISC				X		E			N		N	-147,694.53
3020	4902	C	E					MAND				X		E			N		N	-1,142,865.00
3020	4902	C	E					DISC				X		E			N		N	-3,255,121.44
Sub-Total, 3020																				**-2,742,118.50**
3041	4871	D	E									X		E			N			-303,681.45
3041	4971	D	E									X		E			N			-1,314.08
Sub-Total, 3041																				**-304,995.53**
3050	4801	C	E											E			N	1		126,558,726.94
3050	4801	C	E											E			N	1		7,538,605.57
3050	4871	D	E											E			N			-303,681.45
3050	4881	C	E											E			N			218,329.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /10-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E											E			N	1		367,810.67
3050	4971	D	E											E			N			-1,314.08
Sub-Total, 3050																				**134,378,477.51**
3060	4221	D	B			F		DISC				X		E			N	1		-9,521,038.91
3060	4225	D	B					DISC				X		E			N	1		-116,422,109.48
3060	4225	D	B					MAND				X		E			N	1		-55,569,433.66
Sub-Total, 3060																				**-181,512,582.05**
3071	4221	D	B			F		DISC				X		E			N	1		9,521,038.91
3071	4221	D	E			F		DISC				X		E			N	1		-9,472,521.26
3071	4225	D	B					DISC				X		E			N	1		116,422,109.48
3071	4225	D	B					MAND				X		E			N	1		55,569,433.66
3071	4225	D	E					DISC				X		E			N	1		-112,404,524.56
3071	4225	D	E					MAND				X		E			N	1		-55,569,433.66
Sub-Total, 3071																				**4,066,102.57**
3090	4221	D	E			F		DISC						E			N	1		-9,472,521.26
3090	4225	D	E					DISC						E			N	1		-112,404,524.56
3090	4225	D	E					MAND						E			N	1		-55,569,433.66
Sub-Total, 3090																				**-177,446,479.48**
3100, Obligated balance, start of year																				========== -44,305,320.37
3200, Obligated balance, end of year																				========== -43,068,001.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /10-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1,362,959.83
4011	4802	C	E					DISC				X			E		N	1	N	143,497.42
4011	4902	C	E					DISC				X			E		N		N	147,694.53
4011	4902	C	E					DISC				X			E		N		N	3,255,121.44
Sub-Total, 4011																				**2,183,353.56**
4020, Disc: Total outlays, gross																				========== 2,183,353.56
4030	4255	D	E					DISC				X			E		N			-4,017,584.92
4033	4252	D	E			E		DISC				X			E		N			-48,517.65
4040, Disc: Offsets against gross BA and outlays (total)																				========== -4,066,102.57
4052	4252	D	E			E		DISC				X			E		N			48,517.65
4052	4255	D	E					DISC				X			E		N			4,017,584.92
Sub-Total, 4052																				**4,066,102.57**
4060, Disc: Additional offsets against BA only (total)																				========== 4,066,102.57
4080, Disc: Outlays, net																				========== -1,882,749.01
4101	4802	C	B					MAND				X			E		N	1	N	-1,142,865.00
4101	4802	C	E					MAND				X			E		N	1	N	558,764.94
4101	4902	C	E					MAND				X			E		N		N	1,142,865.00
Sub-Total, 4101																				**558,764.94**
4110	4802	C	B					MAND				X			E		N	1	N	-1,142,865.00
4110	4802	C	E					MAND				X			E		N	1	N	558,764.94
4110	4902	C	E					MAND				X			E		N		N	1,142,865.00
Sub-Total, 4110																				**558,764.94**
4170, Mand: Outlays, net																				========== 558,764.94
4190, Outlays, net (disc. and mand.)																				========== -1,323,984.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /10-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -08/09-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		3,152,663.38
3000	4801	C	B									X		E			N	1		13,590,725.61
3000	4901	C	B									X		E			N	1		15,000.00
3000	4901	D	B									X		E			N	1		-15,000.00
Sub-Total, 3000																				**16,743,388.99**
3011	4801	C	B									X		E			N	1		-3,152,663.38
3011	4801	C	B									X		E			N	1		-13,590,725.61
3011	4801	C	E									X		E			N	1		3,035,106.78
3011	4801	C	E									X		E			N	1		13,545,150.54
3011	4802	C	B					DISC				X		E			N	1	N	-4,392.00
3011	4802	C	B					MAND				X		E			N	1	N	-207.11
3011	4802	C	E					MAND				X		E			N	1	N	48.89
3011	4901	C	B									X		E			N	1		-15,000.00
3011	4901	D	B									X		E			N	1		15,000.00
3011	4901	C	E									X		E			N	1		15,000.00
3011	4901	D	E									X		E			N	1		-15,000.00
3011	4902	C	E					DISC				X		E			N		N	49,967.07
3011	4902	C	E					MAND				X		E			N		N	117,714.82
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X		E			N	1	N	4,392.00
3020	4802	C	B					MAND				X		E			N	1	N	207.11
3020	4802	C	E					MAND				X		E			N	1	N	-48.89
3020	4902	C	E					DISC				X		E			N		N	-49,967.07
3020	4902	C	E					MAND				X		E			N		N	-117,714.82
Sub-Total, 3020																				**-163,131.67**
3041	4871	D	E									X		E			N			-7,090.00
3050	4801	C	E											E			N	1		3,035,106.78
3050	4801	C	E											E			N	1		13,545,150.54
3050	4871	D	E											E			N			-7,090.00
3050	4901	C	E											E			N	1		15,000.00
3050	4901	D	E											E			N	1		-15,000.00
Sub-Total, 3050																				**16,573,167.32**
3060	4225	D	B					DISC				X		E			N	1		-10,598,370.29
3060	4225	D	B					MAND				X		E			N	1		-4,980,066.02
Sub-Total, 3060																				**-15,578,436.31**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -08/09-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4225	D	B					DISC				X			E		N	1		10,598,370.29
3071	4225	D	B					MAND				X			E		N	1		4,980,066.02
3071	4225	D	E					MAND				X			E		N	1		-4,980,066.02
3071	4225	D	E					DISC				X			E		N	1		-10,542,118.38
Sub-Total, 3071																				**56,251.91**
3090	4225	D	E					MAND							E		N	1		-4,980,066.02
3090	4225	D	E					DISC							E		N	1		-10,542,118.38
Sub-Total, 3090																				**-15,522,184.40**
3100, Obligated balance, start of year																				========== 1,164,952.68
3200, Obligated balance, end of year																				========== 1,050,982.92

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-4,392.00
4011	4902	C	E					DISC				X			E		N		N	49,967.07
Sub-Total, 4011																				**45,575.07**
4020, Disc: Total outlays, gross																				========= 45,575.07
4030	4255	D	E					DISC				X			E		N			-56,251.91
4040, Disc: Offsets against gross BA and outlays (total)																				========== -56,251.91
4052	4255	D	E					DISC				X			E		N			56,251.91
4060, Disc: Additional offsets against BA only (total)																				========= 56,251.91
4080, Disc: Outlays, net																				========== -10,676.84
4101	4802	C	B					MAND				X			E		N	1	N	-207.11
4101	4802	C	E					MAND				X			E		N	1	N	48.89
4101	4902	C	E					MAND				X			E		N		N	117,714.82
Sub-Total, 4101																				**117,556.60**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -08/09-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110	4802	C	B					MAND				X			E		N	1	N	-207.11
4110	4802	C	E					MAND				X			E		N	1	N	48.89
4110	4902	C	E					MAND				X			E		N		N	117,714.82
	Sub-Total, 4110																			**117,556.60**
4170, Mand: Outlays, net																				========== 117,556.60
4190, Outlays, net (disc. and mand.)																				========== 106,879.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -07/09-0511 -000-0
FACTS II User: (410) 786-2102 / kyra.moye@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		244,625.00
3000	4801	C	B									X			E		N	1		1,371,644.00
Sub-Total, 3000																				**1,616,269.00**
3011	4801	C	B									X			E		N	1		-244,625.00
3011	4801	C	B									X			E		N	1		-1,371,644.00
3011	4801	C	E									X			E		N	1		1,372,528.11
3011	4801	C	E									X			E		N	1		244,625.00
Sub-Total, 3011																				**884.11**
3041	4871	D	E									X			E		N			-8,133.15
3050	4801	C	E												E		N	1		1,372,528.11
3050	4801	C	E												E		N	1		244,625.00
3050	4871	D	E												E		N			-8,133.15
Sub-Total, 3050																				**1,609,019.96**
3060	4225	D	B					DISC				X			E		N	1		-2,215,192.64
3071	4225	D	B					DISC				X			E		N	1		2,215,192.64
3071	4225	D	E					DISC				X			E		N	1		-2,216,076.75
Sub-Total, 3071																				**-884.11**
3090	4225	D	E					DISC							E		N	1		-2,216,076.75
3100, Obligated balance, start of year																				========== -598,923.64
3200, Obligated balance, end of year																				========== -607,056.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -07/09-0511 -000-0
FACTS II User: (410) 786-2102 / kyra.moye@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4255	C	E					DISC				X		E			N			884.11
4033	4972	D	E			E		DISC				X		E			N			-884.11
4052	4255	C	E					DISC				X		E			N			-884.11
4052	4972	D	E			E		DISC				X		E			N			884.11
	Sub-Total, 4052																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /09-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		73,506,362.72
3000	4801	C	B									X		E			N	1		3,080,247.08
3000	4901	C	B									X		E			N	1		159,725.18
Sub-Total, 3000																				**76,746,334.98**
3011	4801	C	B									X		E			N	1		-73,506,362.72
3011	4801	C	B									X		E			N	1		-3,080,247.08
3011	4801	C	E									X		E			N	1		72,172,016.45
3011	4801	C	E									X		E			N	1		3,063,653.78
3011	4802	C	B					DISC				X		E			N	1	N	-194,935.45
3011	4802	C	E					DISC				X		E			N	1	N	216,005.74
3011	4901	C	B									X		E			N	1		-159,725.18
3011	4901	C	E									X		E			N	1		41,577.54
3011	4902	C	E					DISC				X		E			N		N	1,431,423.62
3011	4902	C	E					DISC				X		E			N		N	16,593.30
3011	4981	C	E									X		E			N			7,575.06
Sub-Total, 3011																				**7,575.06**
3020	4802	C	B					DISC				X		E			N	1	N	194,935.45
3020	4802	C	E					DISC				X		E			N	1	N	-216,005.74
3020	4902	C	E					DISC				X		E			N		N	-1,431,423.62
3020	4902	C	E					DISC				X		E			N		N	-16,593.30
Sub-Total, 3020																				**-1,469,087.21**
3041	4871	D	E									X		E			N			-338,578.58
3041	4971	D	E									X		E			N			-8,218.23
Sub-Total, 3041																				**-346,796.81**
3050	4801	C	E											E			N	1		72,172,016.45
3050	4801	C	E											E			N	1		3,063,653.78
3050	4871	D	E											E			N			-338,578.58
3050	4901	C	E											E			N	1		41,577.54
3050	4971	D	E											E			N			-8,218.23
3050	4981	C	E											E			N			7,575.06
Sub-Total, 3050																				**74,938,026.02**
3060	4221	D	B			F		DISC				X		E			N	1		-3,688,202.02
3060	4225	D	B					DISC				X		E			N	1		-91,212,755.17
3060	4225	D	B					MAND				X		E			N	1		-76,277,349.46
Sub-Total, 3060																				**-171,178,306.65**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /09-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	B			F		DISC				X		E			N	1		3,688,202.02
3071	4221	D	E			F		DISC				X		E			N	1		-3,688,202.02
3071	4225	D	B					DISC				X		E			N	1		91,212,755.17
3071	4225	D	B					MAND				X		E			N	1		76,277,349.46
3071	4225	D	E					DISC				X		E			N	1		-89,652,244.88
3071	4225	D	E					MAND				X		E			N	1		-76,277,349.46
Sub-Total, 3071																				**1,560,510.29**
3090	4221	D	E			F		DISC						E			N	1		-3,688,202.02
3090	4225	D	E					DISC						E			N	1		-89,652,244.88
3090	4225	D	E					MAND						E			N	1		-76,277,349.46
Sub-Total, 3090																				**-169,617,796.36**
3100, Obligated balance, start of year																				========== -94,431,971.67
3200, Obligated balance, end of year																				========== -94,679,770.34

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-194,935.45
4011	4802	C	E					DISC				X		E			N	1	N	216,005.74
4011	4902	C	E					DISC				X		E			N		N	1,431,423.62
4011	4902	C	E					DISC				X		E			N		N	16,593.30
Sub-Total, 4011																				**1,469,087.21**
4020, Disc: Total outlays, gross																				========== 1,469,087.21
4030	4255	D	E					DISC				X		E			N			-1,560,510.29
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,560,510.29
4052	4255	D	E					DISC				X		E			N			1,560,510.29
4060, Disc: Additional offsets against BA only (total)																				========== 1,560,510.29
4080, Disc: Outlays, net																				========== -91,423.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /09-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== -91,423.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -07/08-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		5,112,795.25
3000	4801	C	B									X		E			N	1		11,056,321.14
Sub-Total, 3000																				**16,169,116.39**
3011	4801	C	B									X		E			N	1		-5,112,795.25
3011	4801	C	B									X		E			N	1		-11,056,321.14
3011	4801	C	E									X		E			N	1		10,998,122.26
3011	4801	C	E									X		E			N	1		4,935,270.54
3011	4901	C	E									X		E			N	1		24,500.31
3011	4902	C	E					MAND				X		E			N		N	153,024.40
3011	4902	C	E					DISC				X		E			N		N	58,198.88
Sub-Total, 3011																				**0.00**
3020	4902	C	E					MAND				X		E			N		N	-153,024.40
3020	4902	C	E					DISC				X		E			N		N	-58,198.88
Sub-Total, 3020																				**-211,223.28**
3050	4801	C	E											E			N	1		10,998,122.26
3050	4801	C	E											E			N	1		4,935,270.54
3050	4901	C	E											E			N	1		24,500.31
Sub-Total, 3050																				**15,957,893.11**
3060	4225	D	B					MAND				X		E			N	1		-36,086,977.32
3060	4225	C	B					DISC				X		E			N	1		12,777,052.19
Sub-Total, 3060																				**-23,309,925.13**
3071	4225	D	B					MAND				X		E			N	1		36,086,977.32
3071	4225	C	B					DISC				X		E			N	1		-12,777,052.19
3071	4225	D	E					MAND				X		E			N	1		-36,086,977.32
3071	4225	C	E					DISC				X		E			N	1		13,031,304.69
Sub-Total, 3071																				**254,252.50**
3090	4225	D	E					MAND						E			N	1		-36,086,977.32
3090	4225	C	E					DISC						E			N	1		13,031,304.69
Sub-Total, 3090																				**-23,055,672.63**
3100, Obligated balance, start of year																				========== -7,140,808.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- -07/08-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== -7,097,779.52

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	58,198.88
4020, Disc: Total outlays, gross																				========= 58,198.88
4030	4255	D	E					DISC				X			E		N			-254,252.50
4040, Disc: Offsets against gross BA and outlays (total)																				========== -254,252.50
4052	4255	D	E					DISC				X			E		N			254,252.50
4060, Disc: Additional offsets against BA only (total)																				========== 254,252.50
4080, Disc: Outlays, net																				========== -196,053.62
4101	4902	C	E					MAND				X			E		N		N	153,024.40
4110	4902	C	E					MAND				X			E		N		N	153,024.40
4170, Mand: Outlays, net																				========== 153,024.40
4190, Outlays, net (disc. and mand.)																				========== -43,029.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /08-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		1,440,190.43
3000	4801	C	B									X		E		N	1		1,188,302.13
3000	4801	C	B									X		E		N	1		52,740,383.87
3000	4901	C	B									X		E		N	1		255,884.86
Sub-Total, 3000																			**55,624,761.29**
3011	4801	C	B									X		E		N	1		-1,440,190.43
3011	4801	C	B									X		E		N	1		-1,188,302.13
3011	4801	C	B									X		E		N	1		-52,740,383.87
3011	4801	C	E									X		E		N	1		51,622,582.85
3011	4801	C	E									X		E		N	1		1,188,302.13
3011	4801	C	E									X		E		N	1		1,439,083.35
3011	4802	C	B					DISC				X		E		N	1	N	-186,916.64
3011	4802	C	E					DISC				X		E		N	1	N	240,361.63
3011	4881	C	E									X		E		N			23,072.79
3011	4901	C	B									X		E		N	1		-255,884.86
3011	4901	C	E									X		E		N	1		503,704.59
3011	4902	C	E					DISC				X		E		N		N	816,536.30
3011	4902	C	E					DISC				X		E		N		N	1,107.08
Sub-Total, 3011																			**23,072.79**
3020	4802	C	B					DISC				X		E		N	1	N	186,916.64
3020	4802	C	E					DISC				X		E		N	1	N	-240,361.63
3020	4902	C	E					DISC				X		E		N		N	-816,536.30
3020	4902	C	E					DISC				X		E		N		N	-1,107.08
Sub-Total, 3020																			**-871,088.37**
3041	4871	D	E									X		E		N			-1,452,883.33
3041	4971	D	E									X		E		N			-528.49
Sub-Total, 3041																			**-1,453,411.82**
3050	4801	C	E											E		N	1		51,622,582.85
3050	4801	C	E											E		N	1		1,188,302.13
3050	4801	C	E											E		N	1		1,439,083.35
3050	4871	D	E											E		N			-1,452,883.33
3050	4881	C	E											E		N			23,072.79
3050	4901	C	E											E		N	1		503,704.59
3050	4971	D	E											E		N			-528.49
Sub-Total, 3050																			**53,323,333.89**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /08-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4221	D	B			F		DISC				X		E			N	1		-108,804,412.66
3060	4225	D	B					DISC				X		E			N	1		-65,923,839.99
3060	4225	D	B					MAND				X		E			N	1		-2,106,921.79
	Sub-Total, 3060																			**-176,835,174.44**
3071	4221	D	B			F		DISC				X		E			N	1		108,804,412.66
3071	4221	D	E			F		DISC				X		E			N	1		-108,804,412.66
3071	4225	D	B					DISC				X		E			N	1		65,923,839.99
3071	4225	D	B					MAND				X		E			N	1		2,106,921.79
3071	4225	D	E					MAND				X		E			N	1		-2,106,921.79
3071	4225	D	E					DISC				X		E			N	1		-64,661,873.42
	Sub-Total, 3071																			**1,261,966.57**
3090	4221	D	E			F		DISC						E			N	1		-108,804,412.66
3090	4225	D	E					MAND						E			N	1		-2,106,921.79
3090	4225	D	E					DISC						E			N	1		-64,661,873.42
	Sub-Total, 3090																			**-175,573,207.87**
3100, Obligated balance, start of year																				========== -121,210,413.15
3200, Obligated balance, end of year																				========== -122,249,873.98

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-186,916.64
4011	4802	C	E					DISC				X		E			N	1	N	240,361.63
4011	4902	C	E					DISC				X		E			N		N	816,536.30
4011	4902	C	E					DISC				X		E			N		N	1,107.08
	Sub-Total, 4011																			**871,088.37**
4020, Disc: Total outlays, gross																				========== 871,088.37
4030	4255	D	E					DISC				X		E			N			-1,261,966.57
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,261,966.57
4052	4255	D	E					DISC				X		E			N			1,261,966.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Program Management
Budget Account Id: 009-38-0511 Treasury Account Id: 75- - /08-0511 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 1,261,966.57
4080, Disc: Outlays, net																				========== -390,878.20
4190, Outlays, net (disc. and mand.)																				========== -390,878.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Health Insurance Consumer Information
Budget Account Id: 009-38-0511 Treasury Account Id: 75-75- /X -0111 -005-0
FACTS II User: (410) 786-2102 / kyra.moye@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	1		-198,046.00
0900	4801	C	B									X		U		N	1		-389,636.61
0900	4801	C	E									X		U		N	1		198,046.00
0900	4801	C	E									X		U		N	1		441,164.24
0900	4802	C	B					MAND	BAL			X		U		N	1	N	-1,918,265.39
0900	4802	C	E					MAND	BAL			X		U		N	1	N	1,823,280.53
0900	4902	C	E					MAND	BAL			X		U		N		N	43,457.23
	Sub-Total, 0900																		**0.00**

Budgetary Resources

1000	4201	D	B											U		N	1		4,420,626.15
1000	4801	C	B									X		U		N	1		-198,046.00
1000	4801	C	B									X		U		N	1		-389,636.61
1000	4802	C	B					MAND	BAL			X		U		N	1	N	-1,918,265.39
	Sub-Total, 1000																		**1,914,678.15**
1021	4871	D	E									X		U		N			127,468.00
1050, Unob Bal: Unobligated balance (total)																			========== 2,042,146.15
1930, Total budgetary resources avail (disc. and mand.)																			========== 2,042,146.15
1941	4510	C	E		S									U		N	1		1,213,678.15
1941	4610	C	E		A									U		N	1		828,468.00
	Sub-Total, 1941																		**2,042,146.15**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Health Insurance Consumer Information
Budget Account Id: 009-38-0511 Treasury Account Id: 75-75- /X -0111 -005-0
FACTS II User: (410) 786-2102 / kyra.moye@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		198,046.00
3000	4801	C	B									X		U		N	1		389,636.61
Sub-Total, 3000																			**587,682.61**
3010	4801	C	B									X		U		N	1		-198,046.00
3010	4801	C	B									X		U		N	1		-389,636.61
3010	4801	C	E									X		U		N	1		198,046.00
3010	4801	C	E									X		U		N	1		441,164.24
3010	4802	C	B					MAND	BAL			X		U		N	1	N	-1,918,265.39
3010	4802	C	E					MAND	BAL			X		U		N	1	N	1,823,280.53
3010	4902	C	E					MAND	BAL			X		U		N		N	43,457.23
Sub-Total, 3010																			**0.00**
3020	4802	C	B					MAND	BAL			X		U		N	1	N	1,918,265.39
3020	4802	C	E					MAND	BAL			X		U		N	1	N	-1,823,280.53
3020	4902	C	E					MAND	BAL			X		U		N		N	-43,457.23
Sub-Total, 3020																			**51,527.63**
3040	4871	D	E									X		U		N			-127,468.00
3050	4801	C	E											U		N	1		198,046.00
3050	4801	C	E											U		N	1		441,164.24
3050	4871	D	E											U		N			-127,468.00
Sub-Total, 3050																			**511,742.24**
3100, Obligated balance, start of year																			========== 587,682.61
3200, Obligated balance, end of year																			========== 511,742.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Program Management
Treasury Account: Health Insurance Consumer Information
Budget Account Id: 009-38-0511 Treasury Account Id: 75-75- /X -0111 -005-0
FACTS II User: (410) 786-2102 / kyra.moye@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND	BAL			X			U		N	1	N	-1,918,265.39
4101	4802	C	E					MAND	BAL			X			U		N	1	N	1,823,280.53
4101	4902	C	E					MAND	BAL			X			U		N		N	43,457.23
Sub-Total, 4101																				**-51,527.63**
4110	4802	C	B					MAND	BAL			X			U		N	1	N	-1,918,265.39
4110	4802	C	E					MAND	BAL			X			U		N	1	N	1,823,280.53
4110	4902	C	E					MAND	BAL			X			U		N		N	43,457.23
Sub-Total, 4110																				**-51,527.63**

4170, Mand: Outlays, net ========== -51,527.63

4190, Outlays, net (disc. and mand.) ========== -51,527.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Program Management
Treasury Account:
Budget Account Id: 009-38-0511 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 464,829,028.13

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,296,651,146.17

1021, Unob Bal: Recov of prior year unpaid obligations 5,979,725.12

1050, Unob Bal: Unobligated balance (total) ========== 541,462,691.94

1050, Unob Bal: Unobligated balance (total) ========== 761,168,179.35

Sub-Total, 1050 **1,302,630,871.29**

1200, BA: Mand: Appropriation 253,000,000.00

1260, BA: Mand: Appropriations (total) ========== 193,000,000.00

1260, BA: Mand: Appropriations (total) ========== 60,000,000.00

Sub-Total, 1260 **253,000,000.00**

1700, BA: Disc: Spending auth: Collected 312,187,978.02

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 1,478,471,897.99

1750, BA: Disc: Spending auth: Total ========== 1,790,659,876.01

1800, BA: Mand: Spending auth: Collected 129,899,844.99

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src -62,849,201.93

1850, BA: Mand: Spending auth: Total ========== 66,610,331.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Program Management
Treasury Account:
Budget Account Id: 009-38-0511 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1850, BA: Mand: Spending auth: Total																				========== 440,311.29
Sub-Total, 1850																				**67,050,643.06**
1900, Budget authority total (disc. and mand.)																				========== 2,050,270,207.78
1900, Budget authority total (disc. and mand.)																				========== 60,440,311.29
Sub-Total, 1900																				**2,110,710,519.07**
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,591,732,899.72
1930, Total budgetary resources avail (disc. and mand.)																				========== 821,608,490.64
Sub-Total, 1930																				**3,413,341,390.36**
1940, Unob Bal: Memo: Unob bal expiring																				-1,590,177,384.33
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				1,484,393,892.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Program Management
Treasury Account:
Budget Account Id: 009-38-0511 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,436,273,192.91
3010, Ob Bal: Obligations incurred: Unexpired accounts	464,829,028.13
3011, Ob Bal: Obligations incurred: Expired accounts	44,635,112.70
3020, Ob Bal: Outlays (gross)	-1,093,750,088.17
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,979,725.12
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-60,731,021.92
3050, Ob Bal: EOY: Unpaid obligations	2,785,276,498.53
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,251,541,864.76
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,415,622,696.06
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	787,898,130.30
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4,879,266,430.52
3100, Obligated balance, start of year	========== -388,530,943.15
3100, Obligated balance, start of year	========== -426,737,728.70
Sub-Total, 3100	**-815,268,671.85**
3200, Obligated balance, end of year	========== -1,692,748,411.02
3200, Obligated balance, end of year	========== -401,241,520.97
Sub-Total, 3200	**-2,093,989,931.99**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Program Management
Treasury Account:
Budget Account Id: 009-38-0511 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 1,790,659,876.01
4010, Disc: Outlays from new authority	220,589,923.22
4011, Disc: Outlays from balances	741,036,642.70
4020, Disc: Total outlays, gross	========== 961,626,565.92
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,078,101,170.91
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-945,473.75
4040, Disc: Offsets against gross BA and outlays (total)	========== -1,079,046,644.66
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,478,471,897.99
4052, Disc: Offset, BA: Collection cred to expired accts	766,858,666.64
4060, Disc: Additional offsets against BA only (total)	========== -711,613,231.35
4080, Disc: Outlays, net	========== -117,420,078.74
4090, Mand: Budget authority, gross	========== 259,610,331.77
4090, Mand: Budget authority, gross	========== 60,440,311.29
Sub-Total, 4090	**320,050,643.06**
4100, Mand: Outlays from new authority	8,485,095.72
4101, Mand: Outlays from balances	123,638,426.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Program Management
Treasury Account:
Budget Account Id: 009-38-0511 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110, Mand: Total outlays, gross																			132,123,522.25
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																			-151,070,255.33
4130, Mand: Offsets against gross BA and outlays (total)																			========== -147,475,166.98
4130, Mand: Offsets against gross BA and outlays (total)																			========== -3,595,088.35
Sub-Total, 4130																			**-151,070,255.33**
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																			62,849,201.93
4142, Mand: Offset, BA: Collection cred to expired accts																			21,170,410.34
4150, Mand: Additional offsets against BA only (total)																			========== 80,864,835.21
4150, Mand: Additional offsets against BA only (total)																			========== 3,154,777.06
Sub-Total, 4150																			**84,019,612.27**
4160, Mand: Budget authority, net																			========== 193,000,000.00
4160, Mand: Budget authority, net																			========== 60,000,000.00
Sub-Total, 4160																			**253,000,000.00**
4170, Mand: Outlays, net																			========== -23,114,734.61
4170, Mand: Outlays, net																			========== 4,168,001.53
Sub-Total, 4170																			**-18,946,733.08**
4180, Budget authority, net (disc. and mand.)																			========== 193,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Program Management
Treasury Account:
Budget Account Id: 009-38-0511 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																			========== 60,000,000.00
Sub-Total, 4180																			**253,000,000.00**
4190, Outlays, net (disc. and mand.)																			========== -140,534,813.35
4190, Outlays, net (disc. and mand.)																			========== 4,168,001.53
Sub-Total, 4190																			**-136,366,811.82**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Children's Health Insurance Fund
Treasury Account: Children's Health Insurance Fund
Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /X -0515 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-50,053,268.75
0900	4801	C	B									X			U		N	1		-27,760,201.00
0900	4801	C	E									X			U		N	1		13,617,372.45
0900	4801	C	E									X			U		N	1		42,078,996.67
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-1,191,585.29
0900	4881	C	E									X			U		N			9,956,604.00
0900	4901	C	B									X			U		N	1		-125,317,443.42
0900	4901	C	E									X			U		N	1		264,832.90
0900	4901	C	E									X			U		N	1		388,999,423.88
0900	4902	C	E					MAND	BAL			X			U		N		N	8,904,923.51
0900	4902	C	E					MAND	BAL			X			U		N		N	57,019,806.09
Sub-Total, 0900																				**316,519,461.04**

Budgetary Resources

1000	4201	D	B												U		N	1		1,064,394,304.11
1000	4801	C	B									X			U		N	1		-50,053,268.75
1000	4801	C	B									X			U		N	1		-27,760,201.00
1000	4802	C	B					MAND	BAL			X			U		N	1	N	-1,191,585.29
1000	4901	C	B									X			U		N	1		-125,317,443.42
Sub-Total, 1000																				**860,071,805.65**
1012	4191	D	E									X			U		N			6,011,115,696.00
1021	4871	D	E									X			U		N			19,563,707.00
1050, Unob Bal: Unobligated balance (total)																				========== 6,890,751,208.65
1200	4119	D	E	P				MAND				X			U		N	1		45,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 45,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 45,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 6,935,751,208.65
1941	4450	C	E												U		N	1		6,011,115,696.00
1941	4510	C	E		S										U		N	1		483,321,805.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Children's Health Insurance Fund
Treasury Account: Children's Health Insurance Fund
Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /X -0515 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A									U		N	1		122,338,789.96
1941	4700	C	E		A									U		N	1		2,455,456.00
Sub-Total, 1941																			**6,619,231,747.61**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		50,053,268.75
3000	4801	C	B									X		U		N	1		27,760,201.00
3000	4901	C	B									X		U		N	1		125,317,443.42
Sub-Total, 3000																			**203,130,913.17**
3010	4801	C	B									X		U		N	1		-50,053,268.75
3010	4801	C	B									X		U		N	1		-27,760,201.00
3010	4801	C	E									X		U		N	1		13,617,372.45
3010	4801	C	E									X		U		N	1		42,078,996.67
3010	4802	C	B					MAND	BAL			X		U		N	1	N	-1,191,585.29
3010	4881	C	E									X		U		N			9,956,604.00
3010	4901	C	B									X		U		N	1		-125,317,443.42
3010	4901	C	E									X		U		N	1		264,832.90
3010	4901	C	E									X		U		N	1		388,999,423.88
3010	4902	C	E					MAND	BAL			X		U		N		N	8,904,923.51
3010	4902	C	E					MAND	BAL			X		U		N		N	57,019,806.09
Sub-Total, 3010																			**316,519,461.04**
3020	4802	C	B					MAND	BAL			X		U		N	1	N	1,191,585.29
3020	4902	C	E					MAND	BAL			X		U		N		N	-8,904,923.51
3020	4902	C	E					MAND	BAL			X		U		N		N	-57,019,806.09
Sub-Total, 3020																			**-64,733,144.31**
3040	4871	D	E									X		U		N			-19,563,707.00
3050	4801	C	E											U		N	1		13,617,372.45
3050	4801	C	E											U		N	1		42,078,996.67
3050	4871	D	E											U		N			-19,563,707.00
3050	4881	C	E											U		N			9,956,604.00
3050	4901	C	E											U		N	1		264,832.90
3050	4901	C	E											U		N	1		388,999,423.88
Sub-Total, 3050																			**435,353,522.90**
3100, Obligated balance, start of year																			========== 203,130,913.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Children's Health Insurance Fund
Treasury Account: Children's Health Insurance Fund
Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /X -0515 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 435,353,522.90

BA & O, Net

4090, Mand: Budget authority, gross																				========== 45,000,000.00
4101	4802	C	B					MAND	BAL			X			U		N	1	N	-1,191,585.29
4101	4902	C	E					MAND	BAL			X			U		N		N	8,904,923.51
4101	4902	C	E					MAND	BAL			X			U		N		N	57,019,806.09
Sub-Total, 4101																				**64,733,144.31**
4110	4802	C	B					MAND	BAL			X			U		N	1	N	-1,191,585.29
4110	4902	C	E					MAND	BAL			X			U		N		N	8,904,923.51
4110	4902	C	E					MAND	BAL			X			U		N		N	57,019,806.09
Sub-Total, 4110																				**64,733,144.31**
4160, Mand: Budget authority, net																				========== 45,000,000.00
4170, Mand: Outlays, net																				========== 64,733,144.31
4180, Budget authority, net (disc. and mand.)																				========== 45,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 64,733,144.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Children's Health Insurance Fund
Treasury Account: Children's Health Insurance Fund
Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /13-0515 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		2,362,831,957.17
0900	4901	C	E									X			U		Y	1		7,000,000.00
0900	4902	C	E					DISC				X			U		Y		N	162,765,353.83
Sub-Total, 0900																				**2,532,597,311.00**
Budgetary Resources																				
1200	4119	D	E	P				MAND				X			U		Y	1		17,406,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 17,406,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 17,406,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 17,406,000,000.00
1940	4510	C	E		S										U		Y	1		-13,054,500,000.00
1940	4610	C	E		A										U		Y	1		-1,818,902,689.00
Sub-Total, 1940																				**-14,873,402,689.00**
Change in Obl Bal																				
3010	4801	C	E									X			U		Y	1		2,362,831,957.17
3010	4901	C	E									X			U		Y	1		7,000,000.00
3010	4902	C	E					DISC				X			U		Y		N	162,765,353.83
Sub-Total, 3010																				**2,532,597,311.00**
3020	4902	C	E					DISC				X			U		Y		N	-162,765,353.83
3050	4801	C	E												U		Y	1		2,362,831,957.17
3050	4901	C	E												U		Y	1		7,000,000.00
Sub-Total, 3050																				**2,369,831,957.17**
3200, Obligated balance, end of year																				========== 2,369,831,957.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Children's Health Insurance Fund
Treasury Account: Children's Health Insurance Fund
Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /13-0515 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4902	C	E					DISC				X			U		Y		N	162,765,353.83
4020, Disc: Total outlays, gross																				========== 162,765,353.83
4080, Disc: Outlays, net																				========== 162,765,353.83
4090, Mand: Budget authority, gross																				========== 17,406,000,000.00
4160, Mand: Budget authority, net																				========== 17,406,000,000.00
4180, Budget authority, net (disc. and mand.)																				========== 17,406,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 162,765,353.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Children's Health Insurance Fund
Treasury Account: Children's Health Insurance Fund
Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /12-0515 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		5,417,913,303.05
3000	4901	C	B									X			E		N	1		480,000,000.00
Sub-Total, 3000																				**5,897,913,303.05**
3011	4801	C	B									X			E		N	1		-5,417,913,303.05
3011	4801	C	E									X			E		N	1		3,695,856,658.70
3011	4901	C	B									X			E		N	1		-480,000,000.00
3011	4901	C	E									X			E		N	1		480,562,192.28
3011	4902	C	E					MAND				X			E		N		N	1,721,494,452.07
Sub-Total, 3011																				**0.00**
3020	4902	C	E					MAND				X			E		N		N	-1,721,494,452.07
3050	4801	C	E												E		N	1		3,695,856,658.70
3050	4901	C	E												E		N	1		480,562,192.28
Sub-Total, 3050																				**4,176,418,850.98**
3100, Obligated balance, start of year																				========== 5,897,913,303.05
3200, Obligated balance, end of year																				========== 4,176,418,850.98

BA & O, Net

4101	4902	C	E					MAND				X			E		N		N	1,721,494,452.07
4110	4902	C	E					MAND				X			E		N		N	1,721,494,452.07
4170, Mand: Outlays, net																				========== 1,721,494,452.07
4190, Outlays, net (disc. and mand.)																				========== 1,721,494,452.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Children's Health Insurance Fund
Treasury Account: Children's Health Insurance Fund
Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /11-0515 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		353,671,845.86
3000	4901	C	B									X			E		N	1		2,358,741.82
Sub-Total, 3000																				**356,030,587.68**
3011	4801	C	B									X			E		N	1		-353,671,845.86
3011	4801	C	E									X			E		N	1		247,321,344.15
3011	4901	C	B									X			E		N	1		-2,358,741.82
3011	4901	C	E									X			E		N	1		14,997,803.32
3011	4902	C	E					MAND				X			E		N		N	93,711,440.21
Sub-Total, 3011																				**0.00**
3020	4902	C	E					MAND				X			E		N		N	-93,711,440.21
3050	4801	C	E												E		N	1		247,321,344.15
3050	4901	C	E												E		N	1		14,997,803.32
Sub-Total, 3050																				**262,319,147.47**
3100, Obligated balance, start of year																				========== 356,030,587.68
3200, Obligated balance, end of year																				========== 262,319,147.47

BA & O, Net

4101	4902	C	E					MAND				X			E		N		N	93,711,440.21
4110	4902	C	E					MAND				X			E		N		N	93,711,440.21
4170, Mand: Outlays, net																				========== 93,711,440.21
4190, Outlays, net (disc. and mand.)																				========== 93,711,440.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Children's Health Insurance Fund
Treasury Account: Children's Health Insurance Fund
Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /10-0515 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		16,651,392.37
3011	4901	C	B									X			E		N	1		-16,651,392.37
3011	4901	C	E									X			E		N	1		16,651,392.37
Sub-Total, 3011																				**0.00**
3050	4901	C	E												E		N	1		16,651,392.37
3100, Obligated balance, start of year																				========== 16,651,392.37
3200, Obligated balance, end of year																				========== 16,651,392.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Children's Health Insurance Fund
Treasury Account: Children's Health Insurance Fund
Budget Account Id: 009-38-0515 Treasury Account Id: 75- - /08-0515 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		670,207.00
3011	4901	C	B									X			E		N	1		-670,207.00
3011	4901	C	E									X			E		N	1		670,207.00
Sub-Total, 3011																				**0.00**
3050	4901	C	E												E		N	1		670,207.00
3100, Obligated balance, start of year																				========== 670,207.00
3200, Obligated balance, end of year																				========== 670,207.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Children’s Health Insurance Fund
Treasury Account:
Budget Account Id: 009-38-0515 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,849,116,772.04

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 860,071,805.65

1012, Unob Bal: Transfers betw expired\unexpired accts 6,011,115,696.00

1021, Unob Bal: Recov of prior year unpaid obligations 19,563,707.00

1050, Unob Bal: Unobligated balance (total) ========== 6,890,751,208.65

1200, BA: Mand: Appropriation 17,451,000,000.00

1260, BA: Mand: Appropriations (total) ========== 17,451,000,000.00

1900, Budget authority total (disc. and mand.) ========== 17,451,000,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 24,341,751,208.65

1940, Unob Bal: Memo: Unob bal expiring -14,873,402,689.00

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 6,619,231,747.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Children's Health Insurance Fund
Treasury Account:
Budget Account Id: 009-38-0515 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,474,396,403.27
3010, Ob Bal: Obligations incurred: Unexpired accounts	2,849,116,772.04
3020, Ob Bal: Outlays (gross)	-2,042,704,390.42
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-19,563,707.00
3050, Ob Bal: EOY: Unpaid obligations	7,261,245,077.89
3100, Obligated balance, start of year	========== 6,474,396,403.27
3200, Obligated balance, end of year	========== 7,261,245,077.89

BA & O, Net

4010, Disc: Outlays from new authority	162,765,353.83
4020, Disc: Total outlays, gross	========== 162,765,353.83
4080, Disc: Outlays, net	========== 162,765,353.83
4090, Mand: Budget authority, gross	========== 17,451,000,000.00
4101, Mand: Outlays from balances	1,879,939,036.59
4110, Mand: Total outlays, gross	1,879,939,036.59
4160, Mand: Budget authority, net	========== 17,451,000,000.00
4170, Mand: Outlays, net	========== 1,879,939,036.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Children's Health Insurance Fund
Treasury Account:
Budget Account Id: 009-38-0515 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																			========== 17,451,000,000.00
4190, Outlays, net (disc. and mand.)																			========== 2,042,704,390.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Center for Medicare and Medicaid Innovation
Treasury Account: Center for Medicare and Medicaid Innovation
Budget Account Id: 009-38-0522 Treasury Account Id: 75- - /X -0522 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-34,237,217.14
0900	4801	C	B									X			U		N	1		-4,473,676.58
0900	4801	C	B									X			U		N	1		-2,608,840.49
0900	4801	C	B									X			U		N	1		-4,475,000.00
0900	4801	C	B									X			U		N	1		-161,229,505.91
0900	4801	C	B									X			U		N	1		-4,128,706.71
0900	4801	C	B									X			U		N	1		-10,675,675.48
0900	4801	C	B									X			U		N	1		-9,959,352.32
0900	4801	C	B									X			U		N	1		-35,964,578.22
0900	4801	C	B									X			U		N	1		-4,932,587.00
0900	4801	C	B									X			U		N	1		-29,538,862.64
0900	4801	C	B									X			U		N	1		-19,322,070.39
0900	4801	C	B									X			U		N	1		-38,176,891.60
0900	4801	C	B									X			U		N	1		-276,099,203.10
0900	4801	C	B									X			U		N	1		-9,774,880.53
0900	4801	C	E									X			U		N	1		4,519,659.32
0900	4801	C	E									X			U		N	1		6,805,960.50
0900	4801	C	E									X			U		N	1		4,157,156.00
0900	4801	C	E									X			U		N	1		3,453,466.04
0900	4801	C	E									X			U		N	1		2,443,486.91
0900	4801	C	E									X			U		N	1		4,215,734.71
0900	4801	C	E									X			U		N	1		123,894,747.86
0900	4801	C	E									X			U		N	1		29,291,435.69
0900	4801	C	E									X			U		N	1		16,378,413.85
0900	4801	C	E									X			U		N	1		1,770,257.51
0900	4801	C	E									X			U		N	1		5,382,653.06
0900	4801	C	E									X			U		N	1		30,109,789.94
0900	4801	C	E									X			U		N	1		40,954,619.91
0900	4801	C	E									X			U		N	1		33,728,301.52
0900	4801	C	E									X			U		N	1		265,078,254.82
0900	4801	C	E									X			U		N	1		9,937,569.29
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-12,198,681.36
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-952,036.36
0900	4802	C	E					MAND	BAL			X			U		N	1	N	922,928.35
0900	4802	C	E					MAND	BAL			X			U		N	1	N	17,223,235.12
0900	4881	C	E									X			U		N			3,012.78
0900	4901	C	B									X			U		N	1		-1,011,568.29
0900	4901	C	E									X			U		N	1		668,301.40
0900	4901	C	E									X			U		N	1		985,405.96
0900	4901	C	E									X			U		N	1		464,040.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Center for Medicare and Medicaid Innovation
Treasury Account: Center for Medicare and Medicaid Innovation
Budget Account Id: 009-38-0522 Treasury Account Id: 75- - /X -0522 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	E									X		U			N	1		1,819,411.25
0900	4901	C	E									X		U			N	1		271,659.27
0900	4901	C	E									X		U			N	1		5,140,304.54
0900	4901	C	E									X		U			N	1		333,375.00
0900	4901	C	E									X		U			N	1		142,031.07
0900	4901	C	E									X		U			N	1		247,325.00
0900	4901	C	E									X		U			N	1		738,552.94
0900	4901	C	E									X		U			N	1		2,456,029.75
0900	4902	C	E					MAND	BAL			X		U			N		N	17,262,392.91
0900	4902	C	E					MAND	BAL			X		U			N		N	15,234,225.05
0900	4902	C	E					MAND	BAL			X		U			N		N	1,020,210.54
0900	4902	C	E					MAND	BAL			X		U			N		N	165,353.58
0900	4902	C	E					MAND	BAL			X		U			N		N	6,995,923.25
0900	4902	C	E					MAND	BAL			X		U			N		N	7,771,467.86
0900	4902	C	E					MAND	BAL			X		U			N		N	10,690,753.24
0900	4902	C	E					MAND	BAL			X		U			N		N	1,886,476.01
0900	4902	C	E					MAND	BAL			X		U			N		N	276,534.96
0900	4902	C	E					MAND	BAL			X		U			N		N	1,124,245.29
0900	4902	C	E					MAND	BAL			X		U			N		N	412,927.68
0900	4902	C	E					MAND	BAL			X		U			N		N	259,265.29
0900	4902	C	E					MAND	BAL			X		U			N		N	32,194,453.51
0900	4902	C	E					MAND	BAL			X		U			N		N	2,025,074.20
0900	4902	C	E					MAND	BAL			X		U			N		N	596,075.12
0900	4981	C	E									X		U			N			95.40
0900	4982	C	E					MAND	BAL			X		U			N		N	713,227.67
Sub-Total, 0900																				**52,406,487.49**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Center for Medicare and Medicaid Innovation
Treasury Account: Center for Medicare and Medicaid Innovation
Budget Account Id: 009-38-0522 Treasury Account Id: 75- - /X -0522 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		9,789,601,064.93
1000	4801	C	B									X			U		N	1		-34,237,217.14
1000	4801	C	B									X			U		N	1		-4,473,676.58
1000	4801	C	B									X			U		N	1		-2,608,840.49
1000	4801	C	B									X			U		N	1		-4,475,000.00
1000	4801	C	B									X			U		N	1		-161,229,505.91
1000	4801	C	B									X			U		N	1		-4,128,706.71
1000	4801	C	B									X			U		N	1		-10,675,675.48
1000	4801	C	B									X			U		N	1		-9,959,352.32
1000	4801	C	B									X			U		N	1		-35,964,578.22
1000	4801	C	B									X			U		N	1		-4,932,587.00
1000	4801	C	B									X			U		N	1		-29,538,862.64
1000	4801	C	B									X			U		N	1		-19,322,070.39
1000	4801	C	B									X			U		N	1		-38,176,891.60
1000	4801	C	B									X			U		N	1		-276,099,203.10
1000	4801	C	B									X			U		N	1		-9,774,880.53
1000	4802	C	B					MAND	BAL			X			U		N	1	N	-12,198,681.36
1000	4802	C	B					MAND	BAL			X			U		N	1	N	-952,036.36
1000	4901	C	B									X			U		N	1		-1,011,568.29
Sub-Total, 1000																				**9,129,841,730.81**
1021	4871	D	E									X			U		N			3,049.95
1021	4971	D	E									X			U		N			648,969.53
Sub-Total, 1021																				**652,019.48**
1050, Unob Bal: Unobligated balance (total)																				========== 9,130,493,750.29
1800	4972	D	E			F		MAND				X			U		N			71,111.23
1850, BA: Mand: Spending auth: Total																				========= 71,111.23
1900, Budget authority total (disc. and mand.)																				========= 71,111.23
1930, Total budgetary resources avail (disc. and mand.)																				========== 9,130,564,861.52
1941	4510	C	E	S											U		N	1		8,374,656,443.81
1941	4610	C	E	A											U		N	1		700,280,211.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: Center for Medicare and Medicaid Innovation
Treasury Account: Center for Medicare and Medicaid Innovation
Budget Account Id: 009-38-0522 Treasury Account Id: 75- - /X -0522 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4700	C	E		A										U		N	1		3,221,718.72
Sub-Total, 1941																				**9,078,158,374.03**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		34,237,217.14
3000	4801	C	B									X			U		N	1		4,473,676.58
3000	4801	C	B									X			U		N	1		2,608,840.49
3000	4801	C	B									X			U		N	1		4,475,000.00
3000	4801	C	B									X			U		N	1		161,229,505.91
3000	4801	C	B									X			U		N	1		4,128,706.71
3000	4801	C	B									X			U		N	1		10,675,675.48
3000	4801	C	B									X			U		N	1		9,959,352.32
3000	4801	C	B									X			U		N	1		35,964,578.22
3000	4801	C	B									X			U		N	1		4,932,587.00
3000	4801	C	B									X			U		N	1		29,538,862.64
3000	4801	C	B									X			U		N	1		19,322,070.39
3000	4801	C	B									X			U		N	1		38,176,891.60
3000	4801	C	B									X			U		N	1		276,099,203.10
3000	4801	C	B									X			U		N	1		9,774,880.53
3000	4901	C	B									X			U		N	1		1,011,568.29
Sub-Total, 3000																				**646,608,616.40**
3010	4801	C	B									X			U		N	1		-34,237,217.14
3010	4801	C	B									X			U		N	1		-4,473,676.58
3010	4801	C	B									X			U		N	1		-2,608,840.49
3010	4801	C	B									X			U		N	1		-4,475,000.00
3010	4801	C	B									X			U		N	1		-161,229,505.91
3010	4801	C	B									X			U		N	1		-4,128,706.71
3010	4801	C	B									X			U		N	1		-10,675,675.48
3010	4801	C	B									X			U		N	1		-9,959,352.32
3010	4801	C	B									X			U		N	1		-35,964,578.22
3010	4801	C	B									X			U		N	1		-4,932,587.00
3010	4801	C	B									X			U		N	1		-29,538,862.64
3010	4801	C	B									X			U		N	1		-19,322,070.39
3010	4801	C	B									X			U		N	1		-38,176,891.60
3010	4801	C	B									X			U		N	1		-276,099,203.10
3010	4801	C	B									X			U		N	1		-9,774,880.53
3010	4801	C	E									X			U		N	1		4,519,659.32
3010	4801	C	E									X			U		N	1		6,805,960.50
3010	4801	C	E									X			U		N	1		4,157,156.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: Center for Medicare and Medicaid Innovation
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Budget Account Id: 009-38-0522 Treasury Account Id: 75- - /X -0522 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		N	1		3,453,466.04
3010	4801	C	E									X			U		N	1		2,443,486.91
3010	4801	C	E									X			U		N	1		4,215,734.71
3010	4801	C	E									X			U		N	1		123,894,747.86
3010	4801	C	E									X			U		N	1		29,291,435.69
3010	4801	C	E									X			U		N	1		16,378,413.85
3010	4801	C	E									X			U		N	1		1,770,257.51
3010	4801	C	E									X			U		N	1		5,382,653.06
3010	4801	C	E									X			U		N	1		30,109,789.94
3010	4801	C	E									X			U		N	1		40,954,619.91
3010	4801	C	E									X			U		N	1		33,728,301.52
3010	4801	C	E									X			U		N	1		265,078,254.82
3010	4801	C	E									X			U		N	1		9,937,569.29
3010	4802	C	B					MAND	BAL			X			U		N	1	N	-12,198,681.36
3010	4802	C	B					MAND	BAL			X			U		N	1	N	-952,036.36
3010	4802	C	E					MAND	BAL			X			U		N	1	N	922,928.35
3010	4802	C	E					MAND	BAL			X			U		N	1	N	17,223,235.12
3010	4881	C	E									X			U		N			3,012.78
3010	4901	C	B									X			U		N	1		-1,011,568.29
3010	4901	C	E									X			U		N	1		668,301.40
3010	4901	C	E									X			U		N	1		985,405.96
3010	4901	C	E									X			U		N	1		464,040.69
3010	4901	C	E									X			U		N	1		1,819,411.25
3010	4901	C	E									X			U		N	1		271,659.27
3010	4901	C	E									X			U		N	1		5,140,304.54
3010	4901	C	E									X			U		N	1		333,375.00
3010	4901	C	E									X			U		N	1		142,031.07
3010	4901	C	E									X			U		N	1		247,325.00
3010	4901	C	E									X			U		N	1		738,552.94
3010	4901	C	E									X			U		N	1		2,456,029.75
3010	4902	C	E					MAND	BAL			X			U		N		N	17,262,392.91
3010	4902	C	E					MAND	BAL			X			U		N		N	15,234,225.05
3010	4902	C	E					MAND	BAL			X			U		N		N	1,020,210.54
3010	4902	C	E					MAND	BAL			X			U		N		N	165,353.58
3010	4902	C	E					MAND	BAL			X			U		N		N	6,995,923.25
3010	4902	C	E					MAND	BAL			X			U		N		N	7,771,467.86
3010	4902	C	E					MAND	BAL			X			U		N		N	10,690,753.24
3010	4902	C	E					MAND	BAL			X			U		N		N	1,886,476.01
3010	4902	C	E					MAND	BAL			X			U		N		N	276,534.96
3010	4902	C	E					MAND	BAL			X			U		N		N	1,124,245.29
3010	4902	C	E					MAND	BAL			X			U		N		N	412,927.68
3010	4902	C	E					MAND	BAL			X			U		N		N	259,265.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Center for Medicare and Medicaid Innovation
Treasury Account: Center for Medicare and Medicaid Innovation
Budget Account Id: 009-38-0522 Treasury Account Id: 75- - /X -0522 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4902	C	E					MAND	BAL			X		U			N		N	32,194,453.51
3010	4902	C	E					MAND	BAL			X		U			N		N	2,025,074.20
3010	4902	C	E					MAND	BAL			X		U			N		N	596,075.12
3010	4981	C	E									X		U			N			95.40
3010	4982	C	E					MAND	BAL			X		U			N		N	713,227.67
Sub-Total, 3010																				**52,406,487.49**
3020	4802	C	B					MAND	BAL			X		U			N	1	N	12,198,681.36
3020	4802	C	B					MAND	BAL			X		U			N	1	N	952,036.36
3020	4802	C	E					MAND	BAL			X		U			N	1	N	-922,928.35
3020	4802	C	E					MAND	BAL			X		U			N	1	N	-17,223,235.12
3020	4902	C	E					MAND	BAL			X		U			N		N	-17,262,392.91
3020	4902	C	E					MAND	BAL			X		U			N		N	-15,234,225.05
3020	4902	C	E					MAND	BAL			X		U			N		N	-1,020,210.54
3020	4902	C	E					MAND	BAL			X		U			N		N	-165,353.58
3020	4902	C	E					MAND	BAL			X		U			N		N	-6,995,923.25
3020	4902	C	E					MAND	BAL			X		U			N		N	-7,771,467.86
3020	4902	C	E					MAND	BAL			X		U			N		N	-10,690,753.24
3020	4902	C	E					MAND	BAL			X		U			N		N	-1,886,476.01
3020	4902	C	E					MAND	BAL			X		U			N		N	-276,534.96
3020	4902	C	E					MAND	BAL			X		U			N		N	-1,124,245.29
3020	4902	C	E					MAND	BAL			X		U			N		N	-412,927.68
3020	4902	C	E					MAND	BAL			X		U			N		N	-259,265.29
3020	4902	C	E					MAND	BAL			X		U			N		N	-32,194,453.51
3020	4902	C	E					MAND	BAL			X		U			N		N	-2,025,074.20
3020	4902	C	E					MAND	BAL			X		U			N		N	-596,075.12
3020	4982	C	E					MAND	BAL			X		U			N		N	-713,227.67
Sub-Total, 3020																				**-103,624,051.91**
3040	4871	D	E									X		U			N			-3,049.95
3040	4971	D	E									X		U			N			-648,969.53
Sub-Total, 3040																				**-652,019.48**
3050	4801	C	E											U			N	1		4,519,659.32
3050	4801	C	E											U			N	1		6,805,960.50
3050	4801	C	E											U			N	1		4,157,156.00
3050	4801	C	E											U			N	1		3,453,466.04
3050	4801	C	E											U			N	1		2,443,486.91
3050	4801	C	E											U			N	1		4,215,734.71
3050	4801	C	E											U			N	1		123,894,747.86
3050	4801	C	E											U			N	1		29,291,435.69
3050	4801	C	E											U			N	1		16,378,413.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Center for Medicare and Medicaid Innovation
Treasury Account: Center for Medicare and Medicaid Innovation
Budget Account Id: 009-38-0522 Treasury Account Id: 75- - /X -0522 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												U		N	1		1,770,257.51
3050	4801	C	E												U		N	1		5,382,653.06
3050	4801	C	E												U		N	1		30,109,789.94
3050	4801	C	E												U		N	1		40,954,619.91
3050	4801	C	E												U		N	1		33,728,301.52
3050	4801	C	E												U		N	1		265,078,254.82
3050	4801	C	E												U		N	1		9,937,569.29
3050	4871	D	E												U		N			-3,049.95
3050	4881	C	E												U		N			3,012.78
3050	4901	C	E												U		N	1		668,301.40
3050	4901	C	E												U		N	1		985,405.96
3050	4901	C	E												U		N	1		464,040.69
3050	4901	C	E												U		N	1		1,819,411.25
3050	4901	C	E												U		N	1		271,659.27
3050	4901	C	E												U		N	1		5,140,304.54
3050	4901	C	E												U		N	1		333,375.00
3050	4901	C	E												U		N	1		142,031.07
3050	4901	C	E												U		N	1		247,325.00
3050	4901	C	E												U		N	1		738,552.94
3050	4901	C	E												U		N	1		2,456,029.75
3050	4971	D	E												U		N			-648,969.53
3050	4981	C	E												U		N			95.40
Sub-Total, 3050																				**594,739,032.50**

3100, Obligated balance, start of year ==========
646,608,616.40

3200, Obligated balance, end of year ==========
594,739,032.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Center for Medicare and Medicaid Innovation
Treasury Account: Center for Medicare and Medicaid Innovation
Budget Account Id: 009-38-0522 Treasury Account Id: 75- - /X -0522 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========= 71,111.23
4101	4802	C	B					MAND	BAL			X		U			N	1	N	-12,198,681.36
4101	4802	C	B					MAND	BAL			X		U			N	1	N	-952,036.36
4101	4802	C	E					MAND	BAL			X		U			N	1	N	922,928.35
4101	4802	C	E					MAND	BAL			X		U			N	1	N	17,223,235.12
4101	4902	C	E					MAND	BAL			X		U			N		N	17,262,392.91
4101	4902	C	E					MAND	BAL			X		U			N		N	15,234,225.05
4101	4902	C	E					MAND	BAL			X		U			N		N	1,020,210.54
4101	4902	C	E					MAND	BAL			X		U			N		N	165,353.58
4101	4902	C	E					MAND	BAL			X		U			N		N	6,995,923.25
4101	4902	C	E					MAND	BAL			X		U			N		N	7,771,467.86
4101	4902	C	E					MAND	BAL			X		U			N		N	10,690,753.24
4101	4902	C	E					MAND	BAL			X		U			N		N	1,886,476.01
4101	4902	C	E					MAND	BAL			X		U			N		N	276,534.96
4101	4902	C	E					MAND	BAL			X		U			N		N	1,124,245.29
4101	4902	C	E					MAND	BAL			X		U			N		N	412,927.68
4101	4902	C	E					MAND	BAL			X		U			N		N	259,265.29
4101	4902	C	E					MAND	BAL			X		U			N		N	32,194,453.51
4101	4902	C	E					MAND	BAL			X		U			N		N	2,025,074.20
4101	4902	C	E					MAND	BAL			X		U			N		N	596,075.12
4101	4982	C	E					MAND	BAL			X		U			N		N	713,227.67
Sub-Total, 4101																				**103,624,051.91**
4110	4802	C	B					MAND	BAL			X		U			N	1	N	-12,198,681.36
4110	4802	C	B					MAND	BAL			X		U			N	1	N	-952,036.36
4110	4802	C	E					MAND	BAL			X		U			N	1	N	922,928.35
4110	4802	C	E					MAND	BAL			X		U			N	1	N	17,223,235.12
4110	4902	C	E					MAND	BAL			X		U			N		N	17,262,392.91
4110	4902	C	E					MAND	BAL			X		U			N		N	15,234,225.05
4110	4902	C	E					MAND	BAL			X		U			N		N	1,020,210.54
4110	4902	C	E					MAND	BAL			X		U			N		N	165,353.58
4110	4902	C	E					MAND	BAL			X		U			N		N	6,995,923.25
4110	4902	C	E					MAND	BAL			X		U			N		N	7,771,467.86
4110	4902	C	E					MAND	BAL			X		U			N		N	10,690,753.24
4110	4902	C	E					MAND	BAL			X		U			N		N	1,886,476.01
4110	4902	C	E					MAND	BAL			X		U			N		N	276,534.96
4110	4902	C	E					MAND	BAL			X		U			N		N	1,124,245.29
4110	4902	C	E					MAND	BAL			X		U			N		N	412,927.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Center for Medicare and Medicaid Innovation
Treasury Account: Center for Medicare and Medicaid Innovation
Budget Account Id: 009-38-0522 Treasury Account Id: 75- - /X -0522 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110	4902	C	E					MAND	BAL			X		U			N		N	259,265.29
4110	4902	C	E					MAND	BAL			X		U			N		N	32,194,453.51
4110	4902	C	E					MAND	BAL			X		U			N		N	2,025,074.20
4110	4902	C	E					MAND	BAL			X		U			N		N	596,075.12
4110	4982	C	E					MAND	BAL			X		U			N		N	713,227.67
Sub-Total, 4110																				**103,624,051.91**
4120	4972	D	E			F		MAND				X		U			N			-71,111.23
4130, Mand: Offsets against gross BA and outlays (total)																				========== -71,111.23
4170, Mand: Outlays, net																				========== 103,552,940.68
4190, Outlays, net (disc. and mand.)																				========== 103,552,940.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Center for Medicare and Medicaid Innovation
Treasury Account:
Budget Account Id: 009-38-0522 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 52,406,487.49

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 9,129,841,730.81

1021, Unob Bal: Recov of prior year unpaid obligations 652,019.48

1050, Unob Bal: Unobligated balance (total) ========== 9,130,493,750.29

1800, BA: Mand: Spending auth: Collected 71,111.23

1850, BA: Mand: Spending auth: Total ========= 71,111.23

1900, Budget authority total (disc. and mand.) ========= 71,111.23

1930, Total budgetary resources avail (disc. and mand.) ========== 9,130,564,861.52

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 9,078,158,374.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Center for Medicare and Medicaid Innovation
Treasury Account:
Budget Account Id: 009-38-0522 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	646,608,616.40
3010, Ob Bal: Obligations incurred: Unexpired accounts	52,406,487.49
3020, Ob Bal: Outlays (gross)	-103,624,051.91
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-652,019.48
3050, Ob Bal: EOY: Unpaid obligations	594,739,032.50
3100, Obligated balance, start of year	========== 646,608,616.40
3200, Obligated balance, end of year	========== 594,739,032.50

BA & O, Net

4090, Mand: Budget authority, gross	========= 71,111.23
4101, Mand: Outlays from balances	103,624,051.91
4110, Mand: Total outlays, gross	103,624,051.91
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-71,111.23
4130, Mand: Offsets against gross BA and outlays (total)	========== -71,111.23
4170, Mand: Outlays, net	========== 103,552,940.68
4190, Outlays, net (disc. and mand.)	========== 103,552,940.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Child Enrollment Contingency Fund
Treasury Account: Child Enrollment Contingency Fund
Budget Account Id: 009-38-5551 Treasury Account Id: 75- - /X -5551 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	2		-25,517,265.00
0900	4901	C	E									X			U		N	2		24,371,691.62
0900	4902	C	E					MAND	BAL			X			U		N		N	1,145,573.38
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	2		2,118,234,822.09
1000	4901	C	B									X			U		N	2		-25,517,265.00
Sub-Total, 1000																				**2,092,717,557.09**
1050, Unob Bal: Unobligated balance (total)																				========== 2,092,717,557.09
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,092,717,557.09
1941	4510	C	E		S										U		N	2		1,992,717,557.09
1941	4610	C	E		A										U		N	2		100,000,000.00
Sub-Total, 1941																				**2,092,717,557.09**
Change in Obl Bal																				
3000	4901	C	B									X			U		N	2		25,517,265.00
3010	4901	C	B									X			U		N	2		-25,517,265.00
3010	4901	C	E									X			U		N	2		24,371,691.62
3010	4902	C	E					MAND	BAL			X			U		N		N	1,145,573.38
Sub-Total, 3010																				**0.00**
3020	4902	C	E					MAND	BAL			X			U		N		N	-1,145,573.38
3050	4901	C	E												U		N	2		24,371,691.62
3100, Obligated balance, start of year																				========== 25,517,265.00
3200, Obligated balance, end of year																				========== 24,371,691.62

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Child Enrollment Contingency Fund
Treasury Account: Child Enrollment Contingency Fund
Budget Account Id: 009-38-5551 Treasury Account Id: 75- - /X -5551 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND	BAL			X		U			N		N	1,145,573.38
4110	4902	C	E					MAND	BAL			X		U			N		N	1,145,573.38
4170, Mand: Outlays, net																				========== 1,145,573.38
4190, Outlays, net (disc. and mand.)																				========== 1,145,573.38

Memo Entries

5000	1610	D	B											U			N			2,095,783,353.68
5001	1610	D	E											U			N			2,095,783,353.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Child Enrollment Contingency Fund
Treasury Account:
Budget Account Id: 009-38-5551 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	2,092,717,557.09
1050, Unob Bal: Unobligated balance (total)	2,092,717,557.09
1930, Total budgetary resources avail (disc. and mand.)	2,092,717,557.09
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	2,092,717,557.09

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	25,517,265.00
3020, Ob Bal: Outlays (gross)	-1,145,573.38
3050, Ob Bal: EOY: Unpaid obligations	24,371,691.62
3100, Obligated balance, start of year	25,517,265.00
3200, Obligated balance, end of year	24,371,691.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Child Enrollment Contingency Fund
Treasury Account:
Budget Account Id: 009-38-5551 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4101, Mand: Outlays from balances 1,145,573.38

4110, Mand: Total outlays, gross 1,145,573.38

4170, Mand: Outlays, net 1,145,573.38

4190, Outlays, net (disc. and mand.) 1,145,573.38

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value 2,095,783,353.68

5001, Memo: Invest, EOY: Fed securities: Par value 2,095,783,353.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Health Information Technology Incentive Payments, Recov
Treasury Account: Medicare Health Information Technology Incentive Payments, Recov
Budget Account Id: 009-38-0508 Treasury Account Id: 75- - /X -0508 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	B									X		U		N	1		-347,549,237.32
0900	4901	C	B									X		U		N	1		-100,151,681.75
0900	4901	C	E									X		U		N	1		379,988,034.48
0900	4901	C	E									X		U		N	1		503,744,793.40
0900	4902	C	E					MAND	BAL			X		U		N		N	347,549,237.32
0900	4902	C	E					MAND	NEW			X		U		N		N	341,071,677.55
0900	4902	C	E					MAND	BAL			X		U		N		N	100,151,681.75
0900	4902	C	E					MAND	NEW			X		U		N		N	1,362,674,016.66
	Sub-Total, 0900																		**2,587,478,522.09**

Budgetary Resources

1000	4201	C	B											U		N	1		-380,256,875.32
1000	4225	D	B					MAND				X		U		N	1		1,897,679,295.29
1000	4901	C	B									X		U		N	1		-347,549,237.32
1000	4901	C	B									X		U		N	1		-100,151,681.75
	Sub-Total, 1000																		**1,069,721,500.90**
	1050, Unob Bal: Unobligated balance (total)																		========== 1,069,721,500.90
1800	4255	D	E					MAND				X		U		N			1,513,287,848.14
1801	4225	D	B					MAND				X		U		N	1		-1,897,679,295.29
1801	4225	D	E					MAND				X		U		N	1		5,863,321,407.15
	Sub-Total, 1801																		**3,965,642,111.86**
	1850, BA: Mand: Spending auth: Total																		========== 5,478,929,960.00
	1900, Budget authority total (disc. and mand.)																		========== 5,478,929,960.00
	1930, Total budgetary resources avail (disc. and mand.)																		========== 6,548,651,460.90
1941	4450	C	E											U		N	1		1,069,721,500.90
1941	4610	C	E	A										U		N	1		2,891,451,437.91
	Sub-Total, 1941																		**3,961,172,938.81**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Health Information Technology Incentive Payments, Recov
Treasury Account: Medicare Health Information Technology Incentive Payments, Recov
Budget Account Id: 009-38-0508 Treasury Account Id: 75- - /X -0508 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			U		N	1		347,549,237.32
3000	4901	C	B									X			U		N	1		100,151,681.75
Sub-Total, 3000																				**447,700,919.07**
3010	4901	C	B									X			U		N	1		-347,549,237.32
3010	4901	C	B									X			U		N	1		-100,151,681.75
3010	4901	C	E									X			U		N	1		379,988,034.48
3010	4901	C	E									X			U		N	1		503,744,793.40
3010	4902	C	E					MAND	BAL			X			U		N		N	347,549,237.32
3010	4902	C	E					MAND	NEW			X			U		N		N	341,071,677.55
3010	4902	C	E					MAND	BAL			X			U		N		N	100,151,681.75
3010	4902	C	E					MAND	NEW			X			U		N		N	1,362,674,016.66
Sub-Total, 3010																				**2,587,478,522.09**
3020	4902	C	E					MAND	BAL			X			U		N		N	-347,549,237.32
3020	4902	C	E					MAND	NEW			X			U		N		N	-341,071,677.55
3020	4902	C	E					MAND	BAL			X			U		N		N	-100,151,681.75
3020	4902	C	E					MAND	NEW			X			U		N		N	-1,362,674,016.66
Sub-Total, 3020																				**-2,151,446,613.28**
3050	4901	C	E												U		N	1		379,988,034.48
3050	4901	C	E												U		N	1		503,744,793.40
Sub-Total, 3050																				**883,732,827.88**
3060	4225	D	B					MAND				X			U		N	1		-1,897,679,295.29
3070	4225	D	B					MAND				X			U		N	1		1,897,679,295.29
3070	4225	D	E					MAND				X			U		N	1		-5,863,321,407.15
Sub-Total, 3070																				**-3,965,642,111.86**
3090	4225	D	E					MAND							U		N	1		-5,863,321,407.15
3100, Obligated balance, start of year																				========== -1,449,978,376.22
3200, Obligated balance, end of year																				========== -4,979,588,579.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Health Information Technology Incentive Payments, Recov
Treasury Account: Medicare Health Information Technology Incentive Payments, Recov
Budget Account Id: 009-38-0508 Treasury Account Id: 75- - /X -0508 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																			========== 5,478,929,960.00
4100	4902	C	E					MAND	NEW			X		U		N		N	341,071,677.55
4100	4902	C	E					MAND	NEW			X		U		N		N	1,362,674,016.66
Sub-Total, 4100																			**1,703,745,694.21**
4101	4902	C	E					MAND	BAL			X		U		N		N	347,549,237.32
4101	4902	C	E					MAND	BAL			X		U		N		N	100,151,681.75
Sub-Total, 4101																			**447,700,919.07**
4110	4902	C	E					MAND	BAL			X		U		N		N	347,549,237.32
4110	4902	C	E					MAND	NEW			X		U		N		N	341,071,677.55
4110	4902	C	E					MAND	BAL			X		U		N		N	100,151,681.75
4110	4902	C	E					MAND	NEW			X		U		N		N	1,362,674,016.66
Sub-Total, 4110																			**2,151,446,613.28**
4120	4255	D	E					MAND				X		U		N			-1,513,287,848.14
4130, Mand: Offsets against gross BA and outlays (total)																			========== -1,513,287,848.14
4140	4225	D	B					MAND				X		U		N	1		1,897,679,295.29
4140	4225	D	E					MAND				X		U		N	1		-5,863,321,407.15
Sub-Total, 4140																			**-3,965,642,111.86**
4150, Mand: Additional offsets against BA only (total)																			========== -3,965,642,111.86
4170, Mand: Outlays, net																			========== 638,158,765.14
4190, Outlays, net (disc. and mand.)																			========== 638,158,765.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Medicare Health Information Technology Incentive
Treasury Account:
Budget Account Id: 009-38-0508 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,587,478,522.09

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,069,721,500.90

1050, Unob Bal: Unobligated balance (total) 1,069,721,500.90

1800, BA: Mand: Spending auth: Collected 1,513,287,848.14

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src 3,965,642,111.86

1850, BA: Mand: Spending auth: Total 5,478,929,960.00

1900, Budget authority total (disc. and mand.) 5,478,929,960.00

1930, Total budgetary resources avail (disc. and mand.) 6,548,651,460.90

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 3,961,172,938.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Medicare Health Information Technology Incentive
Treasury Account:
Budget Account Id: 009-38-0508 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	447,700,919.07
3010, Ob Bal: Obligations incurred: Unexpired accounts	2,587,478,522.09
3020, Ob Bal: Outlays (gross)	-2,151,446,613.28
3050, Ob Bal: EOY: Unpaid obligations	883,732,827.88
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,897,679,295.29
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-3,965,642,111.86
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5,863,321,407.15
3100, Obligated balance, start of year	========== -1,449,978,376.22
3200, Obligated balance, end of year	========== -4,979,588,579.27

BA & O, Net

4090, Mand: Budget authority, gross	========== 5,478,929,960.00
4100, Mand: Outlays from new authority	1,703,745,694.21
4101, Mand: Outlays from balances	447,700,919.07
4110, Mand: Total outlays, gross	2,151,446,613.28
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-1,513,287,848.14
4130, Mand: Offsets against gross BA and outlays (total)	========== -1,513,287,848.14
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-3,965,642,111.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Medicare Health Information Technology Incentive
Treasury Account:
Budget Account Id: 009-38-0508 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																				-3,965,642,111.86
4170, Mand: Outlays, net																				638,158,765.14
4190, Outlays, net (disc. and mand.)																				638,158,765.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Rate Review Grants
Treasury Account: Rate Review Grants
Budget Account Id: 009-38-0112 Treasury Account Id: 75- -10/14-0112 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-17,421,600.68
0900	4801	C	E									X		U		N	1		15,678,474.70
0900	4802	C	B					MAND				X		U		N	1	N	-22,422.19
0900	4802	C	E					MAND				X		U		N	1	N	296,465.96
0900	4901	C	B									X		U		N	1		-127,536.13
0900	4901	C	E									X		U		N	1		75,883.54
0900	4902	C	E					MAND				X		U		N		N	1,520,734.80
Sub-Total, 0900																			**0.00**
Budgetary Resources																			
1000	4201	D	B											U		N	1		17,571,559.00
1000	4801	C	B									X		U		N	1		-17,421,600.68
1000	4802	C	B					MAND				X		U		N	1	N	-22,422.19
1000	4901	C	B									X		U		N	1		-127,536.13
Sub-Total, 1000																			**0.00**
Change in Obl Bal																			
3000	4801	C	B									X		U		N	1		17,421,600.68
3000	4901	C	B									X		U		N	1		127,536.13
Sub-Total, 3000																			**17,549,136.81**
3010	4801	C	B									X		U		N	1		-17,421,600.68
3010	4801	C	E									X		U		N	1		15,678,474.70
3010	4802	C	B					MAND				X		U		N	1	N	-22,422.19
3010	4802	C	E					MAND				X		U		N	1	N	296,465.96
3010	4901	C	B									X		U		N	1		-127,536.13
3010	4901	C	E									X		U		N	1		75,883.54
3010	4902	C	E					MAND				X		U		N		N	1,520,734.80
Sub-Total, 3010																			**0.00**
3020	4802	C	B					MAND				X		U		N	1	N	22,422.19
3020	4802	C	E					MAND				X		U		N	1	N	-296,465.96
3020	4902	C	E					MAND				X		U		N		N	-1,520,734.80
Sub-Total, 3020																			**-1,794,778.57**
3050	4801	C	E											U		N	1		15,678,474.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Rate Review Grants
Treasury Account: Rate Review Grants
Budget Account Id: 009-38-0112 Treasury Account Id: 75- -10/14-0112 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												U		N	1		75,883.54
	Sub-Total, 3050																			**15,754,358.24**
3100, Obligated balance, start of year																				========== 17,549,136.81
3200, Obligated balance, end of year																				========== 15,754,358.24

BA & O, Net

4101	4802	C	B					MAND				X			U		N	1	N	-22,422.19
4101	4802	C	E					MAND				X			U		N	1	N	296,465.96
4101	4902	C	E					MAND				X			U		N		N	1,520,734.80
	Sub-Total, 4101																			**1,794,778.57**
4110	4802	C	B					MAND				X			U		N	1	N	-22,422.19
4110	4802	C	E					MAND				X			U		N	1	N	296,465.96
4110	4902	C	E					MAND				X			U		N		N	1,520,734.80
	Sub-Total, 4110																			**1,794,778.57**
4170, Mand: Outlays, net																				========== 1,794,778.57
4190, Outlays, net (disc. and mand.)																				========== 1,794,778.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Rate Review Grants
Treasury Account: Rate Review Grants
Budget Account Id: 009-38-0112 Treasury Account Id: 75-75-10/14-0112 -005-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	1		-109,064,186.21
0900	4801	C	E									X		U		N	1		104,741,676.47
0900	4802	C	B					MAND				X		U		N	1	N	-2,657,769.11
0900	4802	C	E					MAND				X		U		N	1	N	3,710,519.10
0900	4902	C	E					MAND				X		U		N		N	3,269,759.75
Sub-Total, 0900																			**0.00**

Budgetary Resources

1000	4201	D	B											U		N	1		201,575,273.57
1000	4801	C	B									X		U		N	1		-109,064,186.21
1000	4802	C	B					MAND				X		U		N	1	N	-2,657,769.11
Sub-Total, 1000																			**89,853,318.25**

1050, Unob Bal: Unobligated balance (total) ==========
89,853,318.25

1930, Total budgetary resources avail (disc. and mand.) ==========
89,853,318.25

1941	4510	C	E	A										U		N	1		57,853,318.25
1941	4610	C	E	A										U		N	1		32,000,000.00
Sub-Total, 1941																			**89,853,318.25**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Rate Review Grants
Treasury Account: Rate Review Grants
Budget Account Id: 009-38-0112 Treasury Account Id: 75-75-10/14-0112 -005-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Typ	Fnd Acct	Fin Acct	Amount
3000	4801	C	B									X		U			N	1		109,064,186.21
3010	4801	C	B									X		U			N	1		-109,064,186.21
3010	4801	C	E									X		U			N	1		104,741,676.47
3010	4802	C	B					MAND				X		U			N	1	N	-2,657,769.11
3010	4802	C	E					MAND				X		U			N	1	N	3,710,519.10
3010	4902	C	E					MAND				X		U			N		N	3,269,759.75
Sub-Total, 3010																				**0.00**
3020	4802	C	B					MAND				X		U			N	1	N	2,657,769.11
3020	4802	C	E					MAND				X		U			N	1	N	-3,710,519.10
3020	4902	C	E					MAND				X		U			N		N	-3,269,759.75
Sub-Total, 3020																				**-4,322,509.74**
3050	4801	C	E											U			N	1		104,741,676.47
3100, Obligated balance, start of year																				========== 109,064,186.21
3200, Obligated balance, end of year																				========== 104,741,676.47

BA & O, Net

4101	4802	C	B					MAND				X		U			N	1	N	-2,657,769.11
4101	4802	C	E					MAND				X		U			N	1	N	3,710,519.10
4101	4902	C	E					MAND				X		U			N		N	3,269,759.75
Sub-Total, 4101																				**4,322,509.74**
4110	4802	C	B					MAND				X		U			N	1	N	-2,657,769.11
4110	4802	C	E					MAND				X		U			N	1	N	3,710,519.10
4110	4902	C	E					MAND				X		U			N		N	3,269,759.75
Sub-Total, 4110																				**4,322,509.74**
4170, Mand: Outlays, net																				========== 4,322,509.74
4190, Outlays, net (disc. and mand.)																				========== 4,322,509.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Rate Review Grants
Treasury Account:
Budget Account Id: 009-38-0112 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	89,853,318.25
1050, Unob Bal: Unobligated balance (total)	========== 89,853,318.25
1930, Total budgetary resources avail (disc. and mand.)	========== 89,853,318.25
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	89,853,318.25

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	126,613,323.02
3020, Ob Bal: Outlays (gross)	-6,117,288.31
3050, Ob Bal: EOY: Unpaid obligations	120,496,034.71
3100, Obligated balance, start of year	========== 126,613,323.02
3200, Obligated balance, end of year	========== 120,496,034.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Rate Review Grants
Treasury Account:
Budget Account Id: 009-38-0112 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4101, Mand: Outlays from balances 6,117,288.31

4110, Mand: Total outlays, gross 6,117,288.31

4170, Mand: Outlays, net ========== 6,117,288.31

4190, Outlays, net (disc. and mand.) ========== 6,117,288.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Pre-Existing Condition Insurance Plan Program
Treasury Account: Pre-Existing Condition Insurance Plan Program
Budget Account Id: 009-38-0113 Treasury Account Id: 75- - /X -0113 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			N	1		-10,869,339.23
0900	4801	C	B									X		U			N	1		-33,458,835.36
0900	4801	C	E									X		U			N	1		26,391,173.15
0900	4801	C	E									X		U			N	1		7,582,550.15
0900	4801	D	E									X		U			N	1		-202,122.16
0900	4802	C	E					MAND	BAL			X		U			N	1	N	202,122.16
0900	4901	C	B									X		U			N	1		-8,504,391.52
0900	4901	C	E									X		U			N	1		6,163,057.42
0900	4902	C	E					MAND	BAL			X		U			N		N	2,341,334.10
0900	4902	C	E					MAND	BAL			X		U			N		N	7,067,662.21
0900	4902	C	E					MAND	BAL			X		U			N		N	3,286,789.08
Sub-Total, 0900																				**0.00**

Budgetary Resources

1000	4201	D	B											U			N	1		52,863,650.95
1000	4801	C	B									X		U			N	1		-10,869,339.23
1000	4801	C	B									X		U			N	1		-33,458,835.36
1000	4901	C	B									X		U			N	1		-8,504,391.52
Sub-Total, 1000																				**31,084.84**
1021	4871	D	E									X		U			N			158,954.47
1050, Unob Bal: Unobligated balance (total)																				========== 190,039.31
1930, Total budgetary resources avail (disc. and mand.)																				========== 190,039.31
1941	4450	C	E											U			N	1		190,039.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Pre-Existing Condition Insurance Plan Program
Treasury Account: Pre-Existing Condition Insurance Plan Program
Budget Account Id: 009-38-0113 Treasury Account Id: 75- - /X -0113 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		10,869,339.23
3000	4801	C	B									X		U		N	1		33,458,835.36
3000	4901	C	B									X		U		N	1		8,504,391.52
Sub-Total, 3000																			**52,832,566.11**
3010	4801	C	B									X		U		N	1		-10,869,339.23
3010	4801	C	B									X		U		N	1		-33,458,835.36
3010	4801	C	E									X		U		N	1		26,391,173.15
3010	4801	C	E									X		U		N	1		7,582,550.15
3010	4801	D	E									X		U		N	1		-202,122.16
3010	4802	C	E					MAND	BAL			X		U		N	1	N	202,122.16
3010	4901	C	B									X		U		N	1		-8,504,391.52
3010	4901	C	E									X		U		N	1		6,163,057.42
3010	4902	C	E					MAND	BAL			X		U		N		N	2,341,334.10
3010	4902	C	E					MAND	BAL			X		U		N		N	7,067,662.21
3010	4902	C	E					MAND	BAL			X		U		N		N	3,286,789.08
Sub-Total, 3010																			**0.00**
3020	4802	C	E					MAND	BAL			X		U		N	1	N	-202,122.16
3020	4902	C	E					MAND	BAL			X		U		N		N	-2,341,334.10
3020	4902	C	E					MAND	BAL			X		U		N		N	-7,067,662.21
3020	4902	C	E					MAND	BAL			X		U		N		N	-3,286,789.08
Sub-Total, 3020																			**-12,897,907.55**
3040	4871	D	E									X		U		N			-158,954.47
3050	4801	C	E											U		N	1		26,391,173.15
3050	4801	C	E											U		N	1		7,582,550.15
3050	4801	D	E											U		N	1		-202,122.16
3050	4871	D	E											U		N			-158,954.47
3050	4901	C	E											U		N	1		6,163,057.42
Sub-Total, 3050																			**39,775,704.09**
3100, Obligated balance, start of year																			========== 52,832,566.11
3200, Obligated balance, end of year																			========== 39,775,704.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Pre-Existing Condition Insurance Plan Program
Treasury Account: Pre-Existing Condition Insurance Plan Program
Budget Account Id: 009-38-0113 Treasury Account Id: 75- - /X -0113 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	E					MAND	BAL			X			U		N	1	N	202,122.16
4101	4902	C	E					MAND	BAL			X			U		N		N	2,341,334.10
4101	4902	C	E					MAND	BAL			X			U		N		N	7,067,662.21
4101	4902	C	E					MAND	BAL			X			U		N		N	3,286,789.08
Sub-Total, 4101																				**12,897,907.55**
4110	4802	C	E					MAND	BAL			X			U		N	1	N	202,122.16
4110	4902	C	E					MAND	BAL			X			U		N		N	2,341,334.10
4110	4902	C	E					MAND	BAL			X			U		N		N	7,067,662.21
4110	4902	C	E					MAND	BAL			X			U		N		N	3,286,789.08
Sub-Total, 4110																				**12,897,907.55**
4170, Mand: Outlays, net																				========== 12,897,907.55
4190, Outlays, net (disc. and mand.)																				========== 12,897,907.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Pre-Existing Condition Insurance Plan Program
Treasury Account: Pre-Existing Condition Insurance Plan Program
Budget Account Id: 009-38-0113 Treasury Account Id: 75-75- /X -0113 -005-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			N	1		-28,077,089.57
0900	4801	C	B									X		U			N	1		-670,930,155.60
0900	4801	C	B									X		U			N	1		-35,054,101.83
0900	4801	C	B									X		U			N	1		-41,683,435.41
0900	4801	C	E									X		U			N	1		600,008,173.90
0900	4801	C	E									X		U			N	1		176,071,196.91
0900	4801	C	E									X		U			N	1		28,837,326.29
0900	4802	C	B					MAND	BAL			X		U			N	1	N	-1,429,421.24
0900	4802	C	B					MAND	BAL			X		U			N	1	N	-3,092,847.49
0900	4802	C	E					MAND	BAL			X		U			N	1	N	3,087,636.69
0900	4802	C	E					MAND	BAL			X		U			N	1	N	3,573,826.44
0900	4901	C	B									X		U			N	1		-42,896.17
0900	4901	C	B									X		U			N	1		-222,034,500.29
0900	4901	C	B									X		U			N	1		-210,494,506.72
0900	4901	C	E									X		U			N	1		203,454,809.10
0900	4901	C	E									X		U			N	1		310,130.03
0900	4901	C	E									X		U			N	1		197,901,826.48
0900	4902	C	E					MAND	BAL			X		U			N		N	77,511,382.32
0900	4902	C	E					MAND	BAL			X		U			N		N	306,748,282.12
0900	4902	C	E					MAND	BAL			X		U			N		N	182,452,020.62
0900	4902	C	E					MAND	BAL			X		U			N		N	814,132.04
0900	4982	C	E					MAND	BAL			X		U			N		N	42,159.55
Sub-Total, 0900																				**567,973,948.17**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Pre-Existing Condition Insurance Plan Program
Treasury Account: Pre-Existing Condition Insurance Plan Program
Budget Account Id: 009-38-0113 Treasury Account Id: 75-75- /X -0113 -005-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		3,044,798,371.25
1000	4801	C	B									X			U		N	1		-28,077,089.57
1000	4801	C	B									X			U		N	1		-670,930,155.60
1000	4801	C	B									X			U		N	1		-35,054,101.83
1000	4801	C	B									X			U		N	1		-41,683,435.41
1000	4802	C	B					MAND	BAL			X			U		N	1	N	-1,429,421.24
1000	4802	C	B					MAND	BAL			X			U		N	1	N	-3,092,847.49
1000	4901	C	B									X			U		N	1		-42,896.17
1000	4901	C	B									X			U		N	1		-222,034,500.29
1000	4901	C	B									X			U		N	1		-210,494,506.72
Sub-Total, 1000																				**1,831,959,416.93**
1021	4971	D	E									X			U		N			38,590.30
1050, Unob Bal: Unobligated balance (total)																				========== 1,831,998,007.23
1200	4119	D	E	P				MAND				X			U		N	1		13,243,569.00
1260, BA: Mand: Appropriations (total)																				========== 13,243,569.00
1800	4252	D	E			E		MAND				X			U		N			26,499,698.66
1800	4266	D	E					MAND				X			U		N			12,864,735.09
1800	4972	D	E			X		MAND				X			U		N			4,157.17
Sub-Total, 1800																				**39,368,590.92**
1850, BA: Mand: Spending auth: Total																				========== 39,368,590.92
1900, Budget authority total (disc. and mand.)																				========== 52,612,159.92
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,884,610,167.15
1941	4450	C	E												U		N	1		13,243,576.31
1941	4450	D	E												U		N	1		-7.31
1941	4510	C	E		A										U		N	1		20,635,562.00
1941	4510	C	E		S										U		N	1		1,186,328,130.93
1941	4610	C	E		A										U		N	1		106,664,523.30
1941	4700	C	E		A										U		N	1		10,400,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Pre-Existing Condition Insurance Plan Program
Treasury Account: Pre-Existing Condition Insurance Plan Program
Budget Account Id: 009-38-0113 Treasury Account Id: 75-75- /X -0113 -005-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1941																			**1,337,271,785.23**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		28,077,089.57
3000	4801	C	B									X			U		N	1		670,930,155.60
3000	4801	C	B									X			U		N	1		35,054,101.83
3000	4801	C	B									X			U		N	1		41,683,435.41
3000	4901	C	B									X			U		N	1		42,896.17
3000	4901	C	B									X			U		N	1		222,034,500.29
3000	4901	C	B									X			U		N	1		210,494,506.72
	Sub-Total, 3000																			**1,208,316,685.59**
3010	4801	C	B									X			U		N	1		-28,077,089.57
3010	4801	C	B									X			U		N	1		-670,930,155.60
3010	4801	C	B									X			U		N	1		-35,054,101.83
3010	4801	C	B									X			U		N	1		-41,683,435.41
3010	4801	C	E									X			U		N	1		600,008,173.90
3010	4801	C	E									X			U		N	1		176,071,196.91
3010	4801	C	E									X			U		N	1		28,837,326.29
3010	4802	C	B					MAND	BAL			X			U		N	1	N	-1,429,421.24
3010	4802	C	B					MAND	BAL			X			U		N	1	N	-3,092,847.49
3010	4802	C	E					MAND	BAL			X			U		N	1	N	3,087,636.69
3010	4802	C	E					MAND	BAL			X			U		N	1	N	3,573,826.44
3010	4901	C	B									X			U		N	1		-42,896.17
3010	4901	C	B									X			U		N	1		-222,034,500.29
3010	4901	C	B									X			U		N	1		-210,494,506.72
3010	4901	C	E									X			U		N	1		203,454,809.10
3010	4901	C	E									X			U		N	1		310,130.03
3010	4901	C	E									X			U		N	1		197,901,826.48
3010	4902	C	E					MAND	BAL			X			U		N		N	77,511,382.32
3010	4902	C	E					MAND	BAL			X			U		N		N	306,748,282.12
3010	4902	C	E					MAND	BAL			X			U		N		N	182,452,020.62
3010	4902	C	E					MAND	BAL			X			U		N		N	814,132.04
3010	4982	C	E					MAND	BAL			X			U		N		N	42,159.55
	Sub-Total, 3010																			**567,973,948.17**
3020	4802	C	B					MAND	BAL			X			U		N	1	N	1,429,421.24
3020	4802	C	B					MAND	BAL			X			U		N	1	N	3,092,847.49
3020	4802	C	E					MAND	BAL			X			U		N	1	N	-3,087,636.69
3020	4802	C	E					MAND	BAL			X			U		N	1	N	-3,573,826.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Pre-Existing Condition Insurance Plan Program
Treasury Account: Pre-Existing Condition Insurance Plan Program
Budget Account Id: 009-38-0113 Treasury Account Id: 75-75- /X -0113 -005-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					MAND	BAL			X		U		N		N	-77,511,382.32
3020	4902	C	E					MAND	BAL			X		U		N		N	-306,748,282.12
3020	4902	C	E					MAND	BAL			X		U		N		N	-182,452,020.62
3020	4902	C	E					MAND	BAL			X		U		N		N	-814,132.04
3020	4982	C	E					MAND	BAL			X		U		N		N	-42,159.55
Sub-Total, 3020																			**-569,707,171.05**
3040	4971	D	E									X		U		N			-38,590.30
3050	4801	C	E											U		N	1		600,008,173.90
3050	4801	C	E											U		N	1		176,071,196.91
3050	4801	C	E											U		N	1		28,837,326.29
3050	4901	C	E											U		N	1		203,454,809.10
3050	4901	C	E											U		N	1		310,130.03
3050	4901	C	E											U		N	1		197,901,826.48
3050	4971	D	E											U		N			-38,590.30
Sub-Total, 3050																			**1,206,544,872.41**
3100, Obligated balance, start of year																			========== 1,208,316,685.59
3200, Obligated balance, end of year																			========== 1,206,544,872.41

BA & O, Net

4090, Mand: Budget authority, gross																			========== 52,612,159.92
4101	4802	C	B					MAND	BAL			X		U		N	1	N	-1,429,421.24
4101	4802	C	B					MAND	BAL			X		U		N	1	N	-3,092,847.49
4101	4802	C	E					MAND	BAL			X		U		N	1	N	3,087,636.69
4101	4802	C	E					MAND	BAL			X		U		N	1	N	3,573,826.44
4101	4902	C	E					MAND	BAL			X		U		N		N	77,511,382.32
4101	4902	C	E					MAND	BAL			X		U		N		N	306,748,282.12
4101	4902	C	E					MAND	BAL			X		U		N		N	182,452,020.62
4101	4902	C	E					MAND	BAL			X		U		N		N	814,132.04
4101	4982	C	E					MAND	BAL			X		U		N		N	42,159.55
Sub-Total, 4101																			**569,707,171.05**
4110	4802	C	B					MAND	BAL			X		U		N	1	N	-1,429,421.24
4110	4802	C	B					MAND	BAL			X		U		N	1	N	-3,092,847.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Pre-Existing Condition Insurance Plan Program
Treasury Account: Pre-Existing Condition Insurance Plan Program
Budget Account Id: 009-38-0113 Treasury Account Id: 75-75- /X -0113 -005-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110	4802	C	E					MAND	BAL			X		U		N	1	N	3,087,636.69
4110	4802	C	E					MAND	BAL			X		U		N	1	N	3,573,826.44
4110	4902	C	E					MAND	BAL			X		U		N		N	77,511,382.32
4110	4902	C	E					MAND	BAL			X		U		N		N	306,748,282.12
4110	4902	C	E					MAND	BAL			X		U		N		N	182,452,020.62
4110	4902	C	E					MAND	BAL			X		U		N		N	814,132.04
4110	4982	C	E					MAND	BAL			X		U		N		N	42,159.55
	Sub-Total, 4110																		**569,707,171.05**
4123	4252	D	E			E		MAND				X		U		N			-26,499,698.66
4123	4266	D	E					MAND				X		U		N			-12,864,735.09
4123	4972	D	E			X		MAND				X		U		N			-4,157.17
	Sub-Total, 4123																		**-39,368,590.92**

4130, Mand: Offsets against gross BA and outlays (total) ========== -39,368,590.92

4160, Mand: Budget authority, net ========== 13,243,569.00

4170, Mand: Outlays, net ========== 530,338,580.13

4180, Budget authority, net (disc. and mand.) ========== 13,243,569.00

4190, Outlays, net (disc. and mand.) ========== 530,338,580.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Pre-Existing Condition Insurance Plan Program
Treasury Account:
Budget Account Id: 009-38-0113 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 567,973,948.17

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,831,990,501.77

1021, Unob Bal: Recov of prior year unpaid obligations 197,544.77

1050, Unob Bal: Unobligated balance (total) ========== 1,832,188,046.54

1200, BA: Mand: Appropriation 13,243,569.00

1260, BA: Mand: Appropriations (total) ========== 13,243,569.00

1800, BA: Mand: Spending auth: Collected 39,368,590.92

1850, BA: Mand: Spending auth: Total ========== 39,368,590.92

1900, Budget authority total (disc. and mand.) ========== 52,612,159.92

1930, Total budgetary resources avail (disc. and mand.) ========== 1,884,800,206.46

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 1,337,461,824.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Pre-Existing Condition Insurance Plan Program
Treasury Account:
Budget Account Id: 009-38-0113 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,261,149,251.70
3010, Ob Bal: Obligations incurred: Unexpired accounts	567,973,948.17
3020, Ob Bal: Outlays (gross)	-582,605,078.60
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-197,544.77
3050, Ob Bal: EOY: Unpaid obligations	1,246,320,576.50
3100, Obligated balance, start of year	========== 1,261,149,251.70
3200, Obligated balance, end of year	========== 1,246,320,576.50

BA & O, Net

4090, Mand: Budget authority, gross	========== 52,612,159.92
4101, Mand: Outlays from balances	582,605,078.60
4110, Mand: Total outlays, gross	582,605,078.60
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-39,368,590.92
4130, Mand: Offsets against gross BA and outlays (total)	========== -39,368,590.92
4160, Mand: Budget authority, net	========== 13,243,569.00
4170, Mand: Outlays, net	========== 543,236,487.68
4180, Budget authority, net (disc. and mand.)	========== 13,243,569.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Pre-Existing Condition Insurance Plan Program
Treasury Account:
Budget Account Id: 009-38-0113 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 543,236,487.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Early Retiree Reinsurance Program
Treasury Account: Early Retiree Reinsurance Program
Budget Account Id: 009-38-0114 Treasury Account Id: 75- - /X -0114 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-754,010.93
0900	4801	C	E									X			U		N	1		754,010.93
	Sub-Total, 0900																			**0.00**

Budgetary Resources

1000	4201	D	B												U		N	1		6,103,473.78
1000	4801	C	B									X			U		N	1		-754,010.93
	Sub-Total, 1000																			**5,349,462.85**
1050, Unob Bal: Unobligated balance (total)																				========== 5,349,462.85
1800	4972	D	E			F		MAND				X			U		N			8,587,498.52
1850, BA: Mand: Spending auth: Total																				========== 8,587,498.52
1900, Budget authority total (disc. and mand.)																				========== 8,587,498.52
1930, Total budgetary resources avail (disc. and mand.)																				========== 13,936,961.37
1941	4450	C	E												U		N	1		13,936,961.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Early Retiree Reinsurance Program
Treasury Account: Early Retiree Reinsurance Program
Budget Account Id: 009-38-0114 Treasury Account Id: 75- - /X -0114 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X		U			N	1		754,010.93
3010	4801	C	B									X		U			N	1		-754,010.93
3010	4801	C	E									X		U			N	1		754,010.93
Sub-Total, 3010																				**0.00**
3050	4801	C	E											U			N	1		754,010.93
3100, Obligated balance, start of year																				========== 754,010.93
3200, Obligated balance, end of year																				========== 754,010.93
BA & O, Net																				
4090, Mand: Budget authority, gross																				========== 8,587,498.52
4120	4972	D	E			F		MAND				X		U			N			-8,587,498.52
4130, Mand: Offsets against gross BA and outlays (total)																				========== -8,587,498.52
4170, Mand: Outlays, net																				========== -8,587,498.52
4190, Outlays, net (disc. and mand.)																				========== -8,587,498.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Early Retiree Reinsurance Program
Treasury Account: Early Retiree Reinsurance Program
Budget Account Id: 009-38-0114 Treasury Account Id: 75-75- /X -0114 -005-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-22,594,777.94
0900	4801	C	E									X			U		N	1		13,904,137.00
0900	4801	C	E									X			U		N	1		17,045,395.56
0900	4901	C	B									X			U		N	1		-37,551.50
0900	4901	C	E									X			U		N	1		208,060.35
0900	4902	C	E					MAND	BAL			X			U		N		N	5,872,928.95
0900	4981	C	E									X			U		N			28.00
0900	4982	C	E					MAND	BAL			X			U		N		N	31,436.21
	Sub-Total, 0900																			**14,429,656.63**

Budgetary Resources

1000	4201	D	B												U		N	1		92,280,787.53
1000	4801	C	B									X			U		N	1		-22,594,777.94
1000	4901	C	B									X			U		N	1		-37,551.50
	Sub-Total, 1000																			**69,648,458.09**
1021	4871	D	E									X			U		N			67,804.00
1021	4971	D	E									X			U		N			36,454.85
	Sub-Total, 1021																			**104,258.85**
	1050, Unob Bal: Unobligated balance (total)																			========== 69,752,716.94
1800	4972	D	E			X		MAND				X			U		N			2,944,180.21
	1850, BA: Mand: Spending auth: Total																			========== 2,944,180.21
	1900, Budget authority total (disc. and mand.)																			========== 2,944,180.21
	1930, Total budgetary resources avail (disc. and mand.)																			========== 72,696,897.15
1941	4450	D	E												U		N	1		-13,904,137.09
1941	4510	C	E	A											U		N	1		0.09
1941	4510	C	E	S											U		N	1		62,348,458.09
1941	4610	C	E	A											U		N	1		4,334,585.43
1941	4700	C	E	A											U		N	1		5,488,334.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Early Retiree Reinsurance Program
Treasury Account: Early Retiree Reinsurance Program
Budget Account Id: 009-38-0114 Treasury Account Id: 75-75- /X -0114 -005-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1941																			**58,267,240.52**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		22,594,777.94
3000	4901	C	B									X			U		N	1		37,551.50
	Sub-Total, 3000																			**22,632,329.44**
3010	4801	C	B									X			U		N	1		-22,594,777.94
3010	4801	C	E									X			U		N	1		13,904,137.00
3010	4801	C	E									X			U		N	1		17,045,395.56
3010	4901	C	B									X			U		N	1		-37,551.50
3010	4901	C	E									X			U		N	1		208,060.35
3010	4902	C	E					MAND	BAL			X			U		N		N	5,872,928.95
3010	4981	C	E									X			U		N			28.00
3010	4982	C	E					MAND	BAL			X			U		N		N	31,436.21
	Sub-Total, 3010																			**14,429,656.63**
3020	4902	C	E					MAND	BAL			X			U		N		N	-5,872,928.95
3020	4982	C	E					MAND	BAL			X			U		N		N	-31,436.21
	Sub-Total, 3020																			**-5,904,365.16**
3040	4871	D	E									X			U		N			-67,804.00
3040	4971	D	E									X			U		N			-36,454.85
	Sub-Total, 3040																			**-104,258.85**
3050	4801	C	E												U		N	1		13,904,137.00
3050	4801	C	E												U		N	1		17,045,395.56
3050	4871	D	E												U		N			-67,804.00
3050	4901	C	E												U		N	1		208,060.35
3050	4971	D	E												U		N			-36,454.85
3050	4981	C	E												U		N			28.00
	Sub-Total, 3050																			**31,053,362.06**
3100, Obligated balance, start of year																				========== 22,632,329.44
3200, Obligated balance, end of year																				========== 31,053,362.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Early Retiree Reinsurance Program
Treasury Account: Early Retiree Reinsurance Program
Budget Account Id: 009-38-0114 Treasury Account Id: 75-75- /X -0114 -005-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 2,944,180.21
4101	4902	C	E					MAND	BAL			X			U		N		N	5,872,928.95
4101	4982	C	E					MAND	BAL			X			U		N		N	31,436.21
Sub-Total, 4101																				**5,904,365.16**
4110	4902	C	E					MAND	BAL			X			U		N		N	5,872,928.95
4110	4982	C	E					MAND	BAL			X			U		N		N	31,436.21
Sub-Total, 4110																				**5,904,365.16**
4123	4972	D	E			X		MAND				X			U		N			-2,944,180.21
4130, Mand: Offsets against gross BA and outlays (total)																				========== -2,944,180.21
4170, Mand: Outlays, net																				========== 2,960,184.95
4190, Outlays, net (disc. and mand.)																				========== 2,960,184.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Early Retiree Reinsurance Program
Treasury Account:
Budget Account Id: 009-38-0114 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 14,429,656.63

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 74,997,920.94

1021, Unob Bal: Recov of prior year unpaid obligations 104,258.85

1050, Unob Bal: Unobligated balance (total) ========== 75,102,179.79

1800, BA: Mand: Spending auth: Collected 11,531,678.73

1850, BA: Mand: Spending auth: Total ========== 11,531,678.73

1900, Budget authority total (disc. and mand.) ========== 11,531,678.73

1930, Total budgetary resources avail (disc. and mand.) ========== 86,633,858.52

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 72,204,201.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Early Retiree Reinsurance Program
Treasury Account:
Budget Account Id: 009-38-0114 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	23,386,340.37
3010, Ob Bal: Obligations incurred: Unexpired accounts	14,429,656.63
3020, Ob Bal: Outlays (gross)	-5,904,365.16
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-104,258.85
3050, Ob Bal: EOY: Unpaid obligations	31,807,372.99
3100, Obligated balance, start of year	========== 23,386,340.37
3200, Obligated balance, end of year	========== 31,807,372.99

BA & O, Net

4090, Mand: Budget authority, gross	========== 11,531,678.73
4101, Mand: Outlays from balances	5,904,365.16
4110, Mand: Total outlays, gross	5,904,365.16
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-8,587,498.52
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-2,944,180.21
4130, Mand: Offsets against gross BA and outlays (total)	========== -11,531,678.73
4170, Mand: Outlays, net	========== -5,627,313.57
4190, Outlays, net (disc. and mand.)	========== -5,627,313.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Affordable Insurance Exchange Grants
Treasury Account: Affordable Insurance Exchange Grants
Budget Account Id: 009-38-0115 Treasury Account Id: 75- - /13-0115 -000-0
FACTS II User: (410) 786-2102 / kyra.moye@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		16,116.95
0900	4901	C	E									X		U		Y	1		205,868.24
0900	4902	C	E					MAND				X		U		Y		N	1,200,627.30
Sub-Total, 0900																			**1,422,612.49**
Budgetary Resources																			
1200	4119	D	E	P				MAND				X		U		Y	1		57,700,000.00
1260, BA: Mand: Appropriations (total)																			========== 57,700,000.00
1900, Budget authority total (disc. and mand.)																			========== 57,700,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 57,700,000.00
1940	4510	C	E		S									U		Y	1		-49,900,000.00
1940	4610	C	E		A									U		Y	1		-6,377,387.51
Sub-Total, 1940																			**-56,277,387.51**
Change in Obl Bal																			
3010	4801	C	E									X		U		Y	1		16,116.95
3010	4901	C	E									X		U		Y	1		205,868.24
3010	4902	C	E					MAND				X		U		Y		N	1,200,627.30
Sub-Total, 3010																			**1,422,612.49**
3020	4902	C	E					MAND				X		U		Y		N	-1,200,627.30
3050	4801	C	E											U		Y	1		16,116.95
3050	4901	C	E											U		Y	1		205,868.24
Sub-Total, 3050																			**221,985.19**
3200, Obligated balance, end of year																			========== 221,985.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Affordable Insurance Exchange Grants
Treasury Account: Affordable Insurance Exchange Grants
Budget Account Id: 009-38-0115 Treasury Account Id: 75- - /13-0115 -000-0
FACTS II User: (410) 786-2102 / kyra.moye@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 57,700,000.00
4100	4902	C	E					MAND				X		U			Y		N	1,200,627.30
4110	4902	C	E					MAND				X		U			Y		N	1,200,627.30
4160, Mand: Budget authority, net																				========== 57,700,000.00
4170, Mand: Outlays, net																				========== 1,200,627.30
4180, Budget authority, net (disc. and mand.)																				========== 57,700,000.00
4190, Outlays, net (disc. and mand.)																				========== 1,200,627.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Affordable Insurance Exchange Grants
Treasury Account: Affordable Insurance Exchange Grants
Budget Account Id: 009-38-0115 Treasury Account Id: 75- - /12-0115 -000-0
FACTS II User: (410) 786-2102 / kyra.moye@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		1,598,203,486.46
3000	4801	C	B									X		E			N	1		19,608,170.64
3000	4901	C	B									X		E			N	1		156,157.75
Sub-Total, 3000																				**1,617,967,814.85**
3011	4801	C	B									X		E			N	1		-1,598,203,486.46
3011	4801	C	B									X		E			N	1		-19,608,170.64
3011	4801	C	E									X		E			N	1		1,523,191,659.92
3011	4801	C	E									X		E			N	1		17,865,481.08
3011	4802	C	B					MAND				X		E			N	1	N	-15,600,128.82
3011	4802	C	E					MAND				X		E			N	1	N	69,942,449.88
3011	4881	C	E									X		E			N			2,660.74
3011	4881	C	E									X		E			N			108,516,026.00
3011	4901	C	B									X		E			N	1		-156,157.75
3011	4901	C	E									X		E			N	1		1,031,578.74
3011	4902	C	E					MAND				X		E			N		N	20,669,505.48
3011	4902	C	E					MAND				X		E			N		N	866,129.87
3011	4981	C	E									X		E			N			672.76
3011	4982	C	E					MAND				X		E			N		N	181,537.51
Sub-Total, 3011																				**108,699,758.31**
3020	4802	C	B					MAND				X		E			N	1	N	15,600,128.82
3020	4802	C	E					MAND				X		E			N	1	N	-69,942,449.88
3020	4902	C	E					MAND				X		E			N		N	-20,669,505.48
3020	4902	C	E					MAND				X		E			N		N	-866,129.87
3020	4982	C	E					MAND				X		E			N		N	-181,537.51
Sub-Total, 3020																				**-76,059,493.92**
3041	4871	D	E									X		E			N			-108,516,026.00
3041	4971	D	E									X		E			N			-139,445.63
Sub-Total, 3041																				**-108,655,471.63**
3050	4801	C	E											E			N	1		1,523,191,659.92
3050	4801	C	E											E			N	1		17,865,481.08
3050	4871	D	E											E			N			-108,516,026.00
3050	4881	C	E											E			N			2,660.74
3050	4881	C	E											E			N			108,516,026.00
3050	4901	C	E											E			N	1		1,031,578.74
3050	4971	D	E											E			N			-139,445.63
3050	4981	C	E											E			N			672.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Affordable Insurance Exchange Grants
Treasury Account: Affordable Insurance Exchange Grants
Budget Account Id: 009-38-0115 Treasury Account Id: 75- - /12-0115 -000-0
FACTS II User: (410) 786-2102 / kyra.moye@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**1,541,952,607.61**
3100, Obligated balance, start of year																				========== 1,617,967,814.85
3200, Obligated balance, end of year																				========== 1,541,952,607.61

BA & O, Net

4101	4802	C	B					MAND			X		E		N	1	N	-15,600,128.82
4101	4802	C	E					MAND			X		E		N	1	N	69,942,449.88
4101	4902	C	E					MAND			X		E		N		N	20,669,505.48
4101	4902	C	E					MAND			X		E		N		N	866,129.87
4101	4982	C	E					MAND			X		E		N		N	181,537.51
	Sub-Total, 4101																	**76,059,493.92**
4110	4802	C	B					MAND			X		E		N	1	N	-15,600,128.82
4110	4802	C	E					MAND			X		E		N	1	N	69,942,449.88
4110	4902	C	E					MAND			X		E		N		N	20,669,505.48
4110	4902	C	E					MAND			X		E		N		N	866,129.87
4110	4982	C	E					MAND			X		E		N		N	181,537.51
	Sub-Total, 4110																	**76,059,493.92**
4170, Mand: Outlays, net																		========== 76,059,493.92
4190, Outlays, net (disc. and mand.)																		========== 76,059,493.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Affordable Insurance Exchange Grants
Treasury Account: Affordable Insurance Exchange Grants
Budget Account Id: 009-38-0115 Treasury Account Id: 75- - /11-0115 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		172,948.31
3000	4801	C	B									X			E		N	1		127,264,884.41
3000	4901	C	B									X			E		N	1		1,147,157.47
Sub-Total, 3000																				**128,584,990.19**
3011	4801	C	B									X			E		N	1		-172,948.31
3011	4801	C	B									X			E		N	1		-127,264,884.41
3011	4801	C	E									X			E		N	1		172,948.31
3011	4801	C	E									X			E		N	1		102,909,057.65
3011	4901	C	B									X			E		N	1		-1,147,157.47
3011	4901	C	E									X			E		N	1		5,910,093.62
3011	4902	C	E					MAND				X			E		N		N	19,592,890.61
Sub-Total, 3011																				**0.00**
3020	4902	C	E					MAND				X			E		N		N	-19,592,890.61
3050	4801	C	E												E		N	1		172,948.31
3050	4801	C	E												E		N	1		102,909,057.65
3050	4901	C	E												E		N	1		5,910,093.62
Sub-Total, 3050																				**108,992,099.58**
3100, Obligated balance, start of year																				========== 128,584,990.19
3200, Obligated balance, end of year																				========== 108,992,099.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Affordable Insurance Exchange Grants
Treasury Account: Affordable Insurance Exchange Grants
Budget Account Id: 009-38-0115 Treasury Account Id: 75- - /11-0115 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND				X			E		N		N	19,592,890.61
4110	4902	C	E					MAND				X			E		N		N	19,592,890.61
4170, Mand: Outlays, net																				========== 19,592,890.61
4190, Outlays, net (disc. and mand.)																				========== 19,592,890.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Affordable Insurance Exchange Grants
Treasury Account: Affordable Insurance Exchange Grants
Budget Account Id: 009-38-0115 Treasury Account Id: 75- - /10-0115 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		6,106,857.26
3011	4801	C	B									X			E		N	1		-6,106,857.26
3011	4801	C	E									X			E		N	1		5,064,647.90
3011	4802	C	B					MAND				X			E		N	1	N	-364,610.04
3011	4901	C	E									X			E		N	1		161,241.71
3011	4902	C	E					MAND				X			E		N		N	1,245,577.69
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X			E		N	1	N	364,610.04
3020	4902	C	E					MAND				X			E		N		N	-1,245,577.69
Sub-Total, 3020																				**-880,967.65**
3041	4871	D	E									X			E		N			-870,200.75
3050	4801	C	E												E		N	1		5,064,647.90
3050	4871	D	E												E		N			-870,200.75
3050	4901	C	E												E		N	1		161,241.71
Sub-Total, 3050																				**4,355,688.86**
3100, Obligated balance, start of year																				========== 6,106,857.26
3200, Obligated balance, end of year																				========== 4,355,688.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Affordable Insurance Exchange Grants
Treasury Account: Affordable Insurance Exchange Grants
Budget Account Id: 009-38-0115 Treasury Account Id: 75- - /10-0115 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-364,610.04
4101	4902	C	E					MAND				X			E		N		N	1,245,577.69
Sub-Total, 4101																				**880,967.65**
4110	4802	C	B					MAND				X			E		N	1	N	-364,610.04
4110	4902	C	E					MAND				X			E		N		N	1,245,577.69
Sub-Total, 4110																				**880,967.65**

4170, Mand: Outlays, net ========== 880,967.65

4190, Outlays, net (disc. and mand.) ========== 880,967.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Affordable Insurance Exchange Grants
Treasury Account: Affordable Insurance Exchange Grants
Budget Account Id: 009-38-0115 Treasury Account Id: 75-75- /11-0115 -005-0
FACTS II User: (410) 786-2102 / kyra.moye@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		682,595.70
3000	4801	C	B									X		E			N	1		145,745,265.99
3000	4901	C	B									X		E			N	1		212.00
Sub-Total, 3000																				**146,428,073.69**
3011	4801	C	B									X		E			N	1		-682,595.70
3011	4801	C	B									X		E			N	1		-145,745,265.99
3011	4801	C	E									X		E			N	1		560,507.06
3011	4801	C	E									X		E			N	1		94,579,791.02
3011	4802	C	B					MAND				X		E			N	1	N	-630,799.15
3011	4802	C	B					MAND				X		E			N	1	N	-29,150,299.99
3011	4802	C	E					MAND				X		E			N	1	N	51,009,957.78
3011	4901	C	B									X		E			N	1		-212.00
3011	4902	C	E					MAND				X		E			N		N	29,305,817.18
3011	4902	C	E					MAND				X		E			N		N	753,099.79
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X		E			N	1	N	630,799.15
3020	4802	C	B					MAND				X		E			N	1	N	29,150,299.99
3020	4802	C	E					MAND				X		E			N	1	N	-51,009,957.78
3020	4902	C	E					MAND				X		E			N		N	-29,305,817.18
3020	4902	C	E					MAND				X		E			N		N	-753,099.79
Sub-Total, 3020																				**-51,287,775.61**
3050	4801	C	E											E			N	1		560,507.06
3050	4801	C	E											E			N	1		94,579,791.02
Sub-Total, 3050																				**95,140,298.08**
3100, Obligated balance, start of year																				========== 146,428,073.69
3200, Obligated balance, end of year																				========== 95,140,298.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Affordable Insurance Exchange Grants
Treasury Account: Affordable Insurance Exchange Grants
Budget Account Id: 009-38-0115 Treasury Account Id: 75-75- /11-0115 -005-0
FACTS II User: (410) 786-2102 / kyra.moye@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-630,799.15
4101	4802	C	B					MAND				X			E		N	1	N	-29,150,299.99
4101	4802	C	E					MAND				X			E		N	1	N	51,009,957.78
4101	4902	C	E					MAND				X			E		N		N	29,305,817.18
4101	4902	C	E					MAND				X			E		N		N	753,099.79
Sub-Total, 4101																				**51,287,775.61**
4110	4802	C	B					MAND				X			E		N	1	N	-630,799.15
4110	4802	C	B					MAND				X			E		N	1	N	-29,150,299.99
4110	4802	C	E					MAND				X			E		N	1	N	51,009,957.78
4110	4902	C	E					MAND				X			E		N		N	29,305,817.18
4110	4902	C	E					MAND				X			E		N		N	753,099.79
Sub-Total, 4110																				**51,287,775.61**
4170, Mand: Outlays, net																				========== 51,287,775.61
4190, Outlays, net (disc. and mand.)																				========== 51,287,775.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Affordable Insurance Exchange Grants
Treasury Account:
Budget Account Id: 009-38-0115 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	1,422,612.49

Budgetary Resources

1200, BA: Mand: Appropriation	57,700,000.00
1260, BA: Mand: Appropriations (total)	========== 57,700,000.00
1900, Budget authority total (disc. and mand.)	========== 57,700,000.00
1930, Total budgetary resources avail (disc. and mand.)	========== 57,700,000.00
1940, Unob Bal: Memo: Unob bal expiring	-56,277,387.51

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,899,087,735.99
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,422,612.49
3011, Ob Bal: Obligations incurred: Expired accounts	108,699,758.31
3020, Ob Bal: Outlays (gross)	-149,021,755.09
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-109,525,672.38
3050, Ob Bal: EOY: Unpaid obligations	1,750,662,679.32
3100, Obligated balance, start of year	========== 1,899,087,735.99
3200, Obligated balance, end of year	========== 1,750,662,679.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Affordable Insurance Exchange Grants
Treasury Account:
Budget Account Id: 009-38-0115 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 57,700,000.00
4100, Mand: Outlays from new authority	1,200,627.30
4101, Mand: Outlays from balances	147,821,127.79
4110, Mand: Total outlays, gross	149,021,755.09
4160, Mand: Budget authority, net	========== 57,700,000.00
4170, Mand: Outlays, net	========== 149,021,755.09
4180, Budget authority, net (disc. and mand.)	========== 57,700,000.00
4190, Outlays, net (disc. and mand.)	========== 149,021,755.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Consumer Operated and Oriented Plan Program Account
Treasury Account: Consumer Operated and Oriented Plan Program Account
Budget Account Id: 009-38-0118 Treasury Account Id: 75- - /X -0118 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-10,498,922.06
0900	4801	C	B									X			U		N	1		-71,687,616.87
0900	4801	C	B									X			U		N	1		-620,359,938.14
0900	4801	C	E									X			U		N	1		72,860,326.69
0900	4801	C	E									X			U		N	1		3,124,129.28
0900	4801	C	E									X			U		N	1		730,365,877.48
0900	4881	C	E									X			U		N			5,514,720.21
0900	4901	C	B									X			U		N	1		-41,471.47
0900	4901	C	E									X			U		N	1		4,753,669.31
0900	4901	C	E									X			U		N	1		745,139.69
0900	4902	C	E					MAND	BAL			X			U		N		N	6,093,832.72
0900	4902	C	E					MAND	BAL			X			U		N		N	7,117,637.81
0900	4981	C	E									X			U		N			484.88
0900	4982	C	E					MAND	BAL			X			U		N		N	32,381.49
	Sub-Total, 0900																			**128,020,251.02**

Budgetary Resources

1000	4201	D	B												U		N	1		3,361,941,151.53
1000	4801	C	B									X			U		N	1		-10,498,922.06
1000	4801	C	B									X			U		N	1		-71,687,616.87
1000	4801	C	B									X			U		N	1		-620,359,938.14
1000	4901	C	B									X			U		N	1		-41,471.47
	Sub-Total, 1000																			**2,659,353,202.99**
1021	4871	D	E									X			U		N			5,514,720.21
1021	4971	D	E									X			U		N			29,689.83
	Sub-Total, 1021																			**5,544,410.04**
1050, Unob Bal: Unobligated balance (total)																				========== 2,664,897,613.03
1800	4972	D	E			X		MAND				X			U		N			3,176.54
1850, BA: Mand: Spending auth: Total																				======== 3,176.54
1900, Budget authority total (disc. and mand.)																				======== 3,176.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Consumer Operated and Oriented Plan Program Account
Treasury Account: Consumer Operated and Oriented Plan Program Account
Budget Account Id: 009-38-0118 Treasury Account Id: 75- - /X -0118 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,664,900,789.57
1941	4510	C	E	A											U		N	1		484,493,211.00
1941	4510	C	E	S											U		N	1		643,860,811.99
1941	4610	C	E	A											U		N	1		1,408,526,515.56
Sub-Total, 1941																				**2,536,880,538.55**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		10,498,922.06
3000	4801	C	B									X			U		N	1		71,687,616.87
3000	4801	C	B									X			U		N	1		620,359,938.14
3000	4901	C	B									X			U		N	1		41,471.47
Sub-Total, 3000																				**702,587,948.54**
3010	4801	C	B									X			U		N	1		-10,498,922.06
3010	4801	C	B									X			U		N	1		-71,687,616.87
3010	4801	C	B									X			U		N	1		-620,359,938.14
3010	4801	C	E									X			U		N	1		72,860,326.69
3010	4801	C	E									X			U		N	1		3,124,129.28
3010	4801	C	E									X			U		N	1		730,365,877.48
3010	4881	C	E									X			U		N			5,514,720.21
3010	4901	C	B									X			U		N	1		-41,471.47
3010	4901	C	E									X			U		N	1		4,753,669.31
3010	4901	C	E									X			U		N	1		745,139.69
3010	4902	C	E					MAND	BAL			X			U		N		N	6,093,832.72
3010	4902	C	E					MAND	BAL			X			U		N		N	7,117,637.81
3010	4981	C	E									X			U		N			484.88
3010	4982	C	E					MAND	BAL			X			U		N		N	32,381.49
Sub-Total, 3010																				**128,020,251.02**
3020	4902	C	E					MAND	BAL			X			U		N		N	-6,093,832.72
3020	4902	C	E					MAND	BAL			X			U		N		N	-7,117,637.81
3020	4982	C	E					MAND	BAL			X			U		N		N	-32,381.49
Sub-Total, 3020																				**-13,243,852.02**
3040	4871	D	E									X			U		N			-5,514,720.21
3040	4971	D	E									X			U		N			-29,689.83
Sub-Total, 3040																				**-5,544,410.04**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Budget Account Id: 009-38-0118 Treasury Account Id: 75- - /X -0118 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E											U			N	1		72,860,326.69
3050	4801	C	E											U			N	1		3,124,129.28
3050	4801	C	E											U			N	1		730,365,877.48
3050	4871	D	E											U			N			-5,514,720.21
3050	4881	C	E											U			N			5,514,720.21
3050	4901	C	E											U			N	1		4,753,669.31
3050	4901	C	E											U			N	1		745,139.69
3050	4971	D	E											U			N			-29,689.83
3050	4981	C	E											U			N			484.88
	Sub-Total, 3050																			**811,819,937.50**
3100, Obligated balance, start of year																				========== 702,587,948.54
3200, Obligated balance, end of year																				========== 811,819,937.50

BA & O, Net

4090, Mand: Budget authority, gross																				======== 3,176.54
4101	4902	C	E					MAND	BAL			X		U			N		N	6,093,832.72
4101	4902	C	E					MAND	BAL			X		U			N		N	7,117,637.81
4101	4982	C	E					MAND	BAL			X		U			N		N	32,381.49
	Sub-Total, 4101																			**13,243,852.02**
4110	4902	C	E					MAND	BAL			X		U			N		N	6,093,832.72
4110	4902	C	E					MAND	BAL			X		U			N		N	7,117,637.81
4110	4982	C	E					MAND	BAL			X		U			N		N	32,381.49
	Sub-Total, 4110																			**13,243,852.02**
4123	4972	D	E			X		MAND				X		U			N			-3,176.54
4130, Mand: Offsets against gross BA and outlays (total)																				======= -3,176.54
4170, Mand: Outlays, net																				========== 13,240,675.48
4190, Outlays, net (disc. and mand.)																				========== 13,240,675.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Consumer Operated and Oriented Plan Program Account
Treasury Account: Consumer Operated and Oriented Plan Program Account
Budget Account Id: 009-38-0118 Treasury Account Id: 75- - /X -0118 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Consumer Operated and Oriented Plan Program Accou
Treasury Account:
Budget Account Id: 009-38-0118 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 128,020,251.02

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 2,659,353,202.99

1021, Unob Bal: Recov of prior year unpaid obligations 5,544,410.04

1050, Unob Bal: Unobligated balance (total) ========== 2,664,897,613.03

1800, BA: Mand: Spending auth: Collected 3,176.54

1850, BA: Mand: Spending auth: Total ======== 3,176.54

1900, Budget authority total (disc. and mand.) ======== 3,176.54

1930, Total budgetary resources avail (disc. and mand.) ========== 2,664,900,789.57

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 2,536,880,538.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Consumer Operated and Oriented Plan Program Accou
Treasury Account:
Budget Account Id: 009-38-0118 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	702,587,948.54
3010, Ob Bal: Obligations incurred: Unexpired accounts	128,020,251.02
3020, Ob Bal: Outlays (gross)	-13,243,852.02
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,544,410.04
3050, Ob Bal: EOY: Unpaid obligations	811,819,937.50
3100, Obligated balance, start of year	========== 702,587,948.54
3200, Obligated balance, end of year	========== 811,819,937.50

BA & O, Net

4090, Mand: Budget authority, gross	======== 3,176.54
4101, Mand: Outlays from balances	13,243,852.02
4110, Mand: Total outlays, gross	13,243,852.02
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-3,176.54
4130, Mand: Offsets against gross BA and outlays (total)	======= -3,176.54
4170, Mand: Outlays, net	========== 13,240,675.48
4190, Outlays, net (disc. and mand.)	========== 13,240,675.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Consumer Operated and Oriented Plan Financing Account
Budget Account Id: 009-38-4418 Treasury Account Id: 75- - /X -4418 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	3		-191,116,014.00
0900	4801	C	B									X		U		N	3		-1,410,229,457.00
0900	4801	C	E									X		U		N	3		163,740,942.00
0900	4801	C	E									X		U		N	3		30,379,977.00
0900	4801	C	E									X		U		N	3		257,462,700.00
0900	4801	C	E									X		U		N	3		1,410,229,457.00
0900	4901	C	E									X		U		N	3		3,866,627.49
0900	4902	C	E					MAND				X		U		N		D	1,537,739.00
0900	4902	C	E					MAND				X		U		N		D	27,375,072.00
Sub-Total, 0900																			**293,247,043.49**

Budgetary Resources

1000	4149	D	B				T							U		N	3		3,044,000,000.00
1000	4201	D	B											U		N	3		93,347,325.91
1000	4221	D	B			F		MAND				X		U		N	3		692,047,555.01
1000	4801	C	B									X		U		N	3		-191,116,014.00
1000	4801	C	B									X		U		N	3		-1,410,229,457.00
Sub-Total, 1000																			**2,228,049,409.92**
1050, Unob Bal: Unobligated balance (total)																			========== 2,228,049,409.92
1400	4141	D	E				T	MAND				X		U		N			2,034,822,408.00
1440, BA: Mand: Borrowing authority (total)																			========== 2,034,822,408.00
1800	4271	D	E					MAND				X		U		N			5,514,720.21
1800	4271	D	E					MAND				X		U		N			5,332,781.82
Sub-Total, 1800																			**10,847,502.03**
1801	4221	D	B			F		MAND				X		U		N	3		-692,047,555.01
1801	4221	D	E			F		MAND				X		U		N	3		1,581,190,226.14
1801	4221	D	E			F		MAND				X		U		N	3		1,512,696,229.66
1801	4283	D	E					MAND				X		U		N			340,148.72
1801	4283	D	E					MAND				X		U		N			3,165,839.80
Sub-Total, 1801																			**2,405,344,889.31**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Consumer Operated and Oriented Plan Financing Account
Treasury Account: Consumer Operated and Oriented Plan Financing Account
Budget Account Id: 009-38-4418 Treasury Account Id: 75- - /X -4418 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1850, BA: Mand: Spending auth: Total																				========== 894,997,540.06
1850, BA: Mand: Spending auth: Total																				========== 1,521,194,851.28
Sub-Total, 1850																				**2,416,192,391.34**
1900, Budget authority total (disc. and mand.)																				========== 894,997,540.06
1900, Budget authority total (disc. and mand.)																				========== 3,556,017,259.28
Sub-Total, 1900																				**4,451,014,799.34**
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,123,046,949.98
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,556,017,259.28
Sub-Total, 1930																				**6,679,064,209.26**
1941	4450	D	E												U		N	3		-1,505,988.52
1941	4450	C	E												U		N	3		3,122,706,801.26
1941	4610	C	E		A										U		N	3		3,263,110,364.51
Sub-Total, 1941																				**6,384,311,177.25**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account: Consumer Operated and Oriented Plan Financing Account
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Budget Account Id: 009-38-4418 Treasury Account Id: 75- - /X -4418 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U			N	3		191,116,014.00
3000	4801	C	B									X		U			N	3		1,410,229,457.00
Sub-Total, 3000																				**1,601,345,471.00**
3010	4801	C	B									X		U			N	3		-191,116,014.00
3010	4801	C	B									X		U			N	3		-1,410,229,457.00
3010	4801	C	E									X		U			N	3		163,740,942.00
3010	4801	C	E									X		U			N	3		30,379,977.00
3010	4801	C	E									X		U			N	3		257,462,700.00
3010	4801	C	E									X		U			N	3		1,410,229,457.00
3010	4901	C	E									X		U			N	3		3,866,627.49
3010	4902	C	E					MAND				X		U			N		D	1,537,739.00
3010	4902	C	E					MAND				X		U			N		D	27,375,072.00
Sub-Total, 3010																				**293,247,043.49**
3020	4902	C	E					MAND				X		U			N		D	-1,537,739.00
3020	4902	C	E					MAND				X		U			N		D	-27,375,072.00
Sub-Total, 3020																				**-28,912,811.00**
3050	4801	C	E											U			N	3		163,740,942.00
3050	4801	C	E											U			N	3		30,379,977.00
3050	4801	C	E											U			N	3		257,462,700.00
3050	4801	C	E											U			N	3		1,410,229,457.00
3050	4901	C	E											U			N	3		3,866,627.49
Sub-Total, 3050																				**1,865,679,703.49**
3060	4221	D	B			F		MAND				X		U			N	3		-692,047,555.01
3070	4221	D	B			F		MAND				X		U			N	3		692,047,555.01
3070	4221	D	E			F		MAND				X		U			N	3		-1,581,190,226.14
3070	4221	D	E			F		MAND				X		U			N	3		-1,512,696,229.66
3070	4283	D	E					MAND				X		U			N			-340,148.72
3070	4283	D	E					MAND				X		U			N			-3,165,839.80
Sub-Total, 3070																				**-2,405,344,889.31**
3090	4221	D	E			F		MAND						U			N	3		-1,581,190,226.14
3090	4221	D	E			F		MAND						U			N	3		-1,512,696,229.66
3090	4283	D	E					MAND						U			N			-340,148.72
3090	4283	D	E					MAND						U			N			-3,165,839.80
Sub-Total, 3090																				**-3,097,392,444.32**

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account Id: 009-38-4418 Treasury Account Id: 75- - /X -4418 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== 909,297,915.99
3200, Obligated balance, end of year																				========== -7,559,975.86
3200, Obligated balance, end of year																				========== -1,224,152,764.97
Sub-Total, 3200																				**-1,231,712,740.83**

BA & O, Net

4090, Mand: Budget authority, gross																				========== 894,997,540.06
4090, Mand: Budget authority, gross																				========== 3,556,017,259.28
Sub-Total, 4090																				**4,451,014,799.34**
4110	4902	C	E					MAND				X		U			N		D	1,537,739.00
4110	4902	C	E					MAND				X		U			N		D	27,375,072.00
Sub-Total, 4110																				**28,912,811.00**
4120	4271	D	E					MAND				X		U			N			-5,514,720.21
4120	4271	D	E					MAND				X		U			N			-5,332,781.82
Sub-Total, 4120																				**-10,847,502.03**
4130, Mand: Offsets against gross BA and outlays (total)																				========== -5,514,720.21
4130, Mand: Offsets against gross BA and outlays (total)																				========== -5,332,781.82
Sub-Total, 4130																				**-10,847,502.03**
4140	4221	D	B			F		MAND				X		U			N	3		692,047,555.01
4140	4221	D	E			F		MAND				X		U			N	3		-1,581,190,226.14
4140	4221	D	E			F		MAND				X		U			N	3		-1,512,696,229.66
4140	4283	D	E					MAND				X		U			N			-340,148.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Consumer Operated and Oriented Plan Financing Account
Treasury Account: Consumer Operated and Oriented Plan Financing Account
Budget Account Id: 009-38-4418 Treasury Account Id: 75- - /X -4418 -000-0
FACTS II User: Lily Huang / (410) 786-5446 / lily.huang@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4140	4283	D	E					MAND				X		U			N			-3,165,839.80
	Sub-Total, 4140																			**-2,405,344,889.31**
4150, Mand: Additional offsets against BA only (total)																				========== -889,482,819.85
4150, Mand: Additional offsets against BA only (total)																				========== -1,515,862,069.46
	Sub-Total, 4150																			**-2,405,344,889.31**
4160, Mand: Budget authority, net																				========== 2,034,822,408.00
4170, Mand: Outlays, net																				========== 21,860,351.79
4170, Mand: Outlays, net																				========== -3,795,042.82
	Sub-Total, 4170																			**18,065,308.97**
4180, Budget authority, net (disc. and mand.)																				========== 2,034,822,408.00
4190, Outlays, net (disc. and mand.)																				========== 21,860,351.79
4190, Outlays, net (disc. and mand.)																				========== -3,795,042.82
	Sub-Total, 4190																			**18,065,308.97**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Consumer Operated and Oriented Plan Financing Acc
Treasury Account:
Budget Account Id: 009-38-4418 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 293,247,043.49

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 2,228,049,409.92

1050, Unob Bal: Unobligated balance (total) 2,228,049,409.92

1400, BA: Mand: Borrowing authority 2,034,822,408.00

1440, BA: Mand: Borrowing authority (total) 2,034,822,408.00

1800, BA: Mand: Spending auth: Collected 10,847,502.03

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src 2,405,344,889.31

1850, BA: Mand: Spending auth: Total 2,416,192,391.34

1900, Budget authority total (disc. and mand.) 4,451,014,799.34

1930, Total budgetary resources avail (disc. and mand.) 6,679,064,209.26

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 6,384,311,177.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Consumer Operated and Oriented Plan Financing Acc
Treasury Account:
Budget Account Id: 009-38-4418 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,601,345,471.00
3010, Ob Bal: Obligations incurred: Unexpired accounts	293,247,043.49
3020, Ob Bal: Outlays (gross)	-28,912,811.00
3050, Ob Bal: EOY: Unpaid obligations	1,865,679,703.49
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-692,047,555.01
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-2,405,344,889.31
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,097,392,444.32
3100, Obligated balance, start of year	========== 909,297,915.99
3200, Obligated balance, end of year	========== -1,231,712,740.83

BA & O, Net

4090, Mand: Budget authority, gross	========== 4,451,014,799.34
4110, Mand: Total outlays, gross	28,912,811.00
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-10,847,502.03
4130, Mand: Offsets against gross BA and outlays (total)	========== -10,847,502.03
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-2,405,344,889.31
4150, Mand: Additional offsets against BA only (total)	========== -2,405,344,889.31
4160, Mand: Budget authority, net	========== 2,034,822,408.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Consumer Operated and Oriented Plan Financing Acc
Treasury Account:
Budget Account Id: 009-38-4418 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																			========== 18,065,308.97
4180, Budget authority, net (disc. and mand.)																			========== 2,034,822,408.00
4190, Outlays, net (disc. and mand.)																			========== 18,065,308.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Hospital Insurance Trust Fund
Treasury Account: Federal Hospital Insurance Trust Fund
Budget Account Id: 009-38-8005 Treasury Account Id: 75- - /X -8005 -000-0
FACTS II User: Terri Nelson Rollins / (304) 480-5149 / terri.rollins@bpd.treas.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	B									X			U		N	7		-3,799,514,018.68
0900	4901	C	E									X			U		N	7		5,503,456,133.81
0900	4902	C	E					DISC	BAL			X			U		N		N	203,146,369.79
0900	4902	C	E					MAND	NEW			X			U		N		N	941,153,829.02
0900	4902	C	E					DISC	NEW			X			U		N		N	366,522,812.11
0900	4902	C	E					MAND	BAL			X			U		N		N	336,345,721.45
Sub-Total, 0900																				**3,551,110,847.50**

Budgetary Resources

1000	4127	C	B					MAND				X			U		N	7		-933,613,866.28
1000	4127	C	B					DISC				X			U		N	7		-484,352,661.27
1000	4166	C	B					MAND		75	8005	X			U		N	7		-20,310,988,654.61
1000	4201	D	B												U		N	7		229,274,211,813.75
1000	4384	C	B	P				MAND				X			U		N	7		-26,498,387.15
1000	4384	C	B	P				DISC				X			U		N	7		-5,450,066.60
1000	4397	C	B	P				MAND				X			U		N	7		-203,713,794,159.16
1000	4901	C	B									X			U		N	7		-3,799,514,018.68
Sub-Total, 1000																				**0.00**
1101	4114	D	E	P				DISC				X			U		N	7		1,054,727,126.61
1101	4127	C	B					DISC				X			U		N	7		484,352,661.27
1101	4127	C	E					DISC				X			U		N	7		-550,646,709.59
1101	4129	C	E	P				DISC				X			U		N	7		-84,790,722.68
1101	4384	C	B	P				DISC				X			U		N	7		5,450,066.60
Sub-Total, 1101																				**909,092,422.21**
1160, BA: Disc: Appropriation (total)																				==========
																				909,092,422.21
1201	4114	D	E	P				MAND				X			U		N	7		55,671,862,122.78
1201	4127	C	B					MAND				X			U		N	7		933,613,866.28
1201	4127	C	E					MAND				X			U		N	7		-1,870,889,247.47
1201	4129	C	E	P				MAND				X			U		N	7		-274,712,447.11
1201	4384	C	B	P				MAND				X			U		N	7		26,498,387.15
Sub-Total, 1201																				**54,486,372,681.63**
1203	4157	D	E	P				MAND				X			U		N	7		18,985,968,610.12
1220	4166	C	B					MAND		75	8005	X			U		N	7		20,310,988,654.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Hospital Insurance Trust Fund
Treasury Account: Federal Hospital Insurance Trust Fund
Budget Account Id: 009-38-8005 Treasury Account Id: 75- - /X -8005 -000-0
FACTS II User: Terri Nelson Rollins / (304) 480-5149 / terri.rollins@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1220	4166	C	E					MAND		75	8005	X		U		N	7		-20,310,899,624.58
1220	4167	C	E					MAND		75	8005	X		U		N			-63,797,089,030.03
Sub-Total, 1220																			**-63,797,000,000.00**
1235	4397	C	B	P				MAND				X		U		N	7		203,713,794,159.16
1235	4397	C	E	P				MAND				X		U		N	7		-203,713,794,159.16
Sub-Total, 1235																			**0.00**
1260, BA: Mand: Appropriations (total)																			========== 9,675,341,291.75
1900, Budget authority total (disc. and mand.)																			========== 10,584,433,713.96
1930, Total budgetary resources avail (disc. and mand.)																			========== 10,584,433,713.96
1941	4620	C	E		A									U		N	7		7,033,322,866.46

Change in Obl Bal

3000	4901	C	B									X		U		N	7		3,799,514,018.68
3010	4901	C	B									X		U		N	7		-3,799,514,018.68
3010	4901	C	E									X		U		N	7		5,503,456,133.81
3010	4902	C	E					DISC	BAL			X		U		N		N	203,146,369.79
3010	4902	C	E					MAND	NEW			X		U		N		N	941,153,829.02
3010	4902	C	E					DISC	NEW			X		U		N		N	366,522,812.11
3010	4902	C	E					MAND	BAL			X		U		N		N	336,345,721.45
Sub-Total, 3010																			**3,551,110,847.50**
3020	4902	C	E					DISC	BAL			X		U		N		N	-203,146,369.79
3020	4902	C	E					MAND	NEW			X		U		N		N	-941,153,829.02
3020	4902	C	E					DISC	NEW			X		U		N		N	-366,522,812.11
3020	4902	C	E					MAND	BAL			X		U		N		N	-336,345,721.45
Sub-Total, 3020																			**-1,847,168,732.37**
3050	4901	C	E											U		N	7		5,503,456,133.81
3100, Obligated balance, start of year																			========== 3,799,514,018.68
3200, Obligated balance, end of year																			========== 5,503,456,133.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Hospital Insurance Trust Fund
Treasury Account: Federal Hospital Insurance Trust Fund
Budget Account Id: 009-38-8005 Treasury Account Id: 75- - /X -8005 -000-0
FACTS II User: Terri Nelson Rollins / (304) 480-5149 / terri.rollins@bpd.treas.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 909,092,422.21
4010	4902	C	E					DISC	NEW			X		U			N		N	366,522,812.11
4011	4902	C	E					DISC	BAL			X		U			N		N	203,146,369.79
4020, Disc: Total outlays, gross																				========== 569,669,181.90
4070, Disc: Budget authority, net																				========== 909,092,422.21
4080, Disc: Outlays, net																				========== 569,669,181.90
4090, Mand: Budget authority, gross																				========== 9,675,341,291.75
4100	4902	C	E					MAND	NEW			X		U			N		N	941,153,829.02
4101	4902	C	E					MAND	BAL			X		U			N		N	336,345,721.45
4110	4902	C	E					MAND	NEW			X		U			N		N	941,153,829.02
4110	4902	C	E					MAND	BAL			X		U			N		N	336,345,721.45
Sub-Total, 4110																				**1,277,499,550.47**
4160, Mand: Budget authority, net																				========== 9,675,341,291.75
4170, Mand: Outlays, net																				========== 1,277,499,550.47
4180, Budget authority, net (disc. and mand.)																				========== 10,584,433,713.96
4190, Outlays, net (disc. and mand.)																				========== 1,847,168,732.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Hospital Insurance Trust Fund
Treasury Account: Federal Hospital Insurance Trust Fund
Budget Account Id: 009-38-8005 Treasury Account Id: 75- - /X -8005 -000-0
FACTS II User: Terri Nelson Rollins / (304) 480-5149 / terri.rollins@bpd.treas.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5000	1610	D	B												U		N			228,292,287,000.00
5001	1610	D	E												U		N			219,979,429,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Hospital Insurance Trust Fund
Treasury Account: Federal Hospital Insurance Trust Fund
Budget Account Id: 009-38-8005 Treasury Account Id: 75-75- /X -8005 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			N	7		-117,250.74
0900	4801	C	B									X		U			N	7		-1,744,900.99
0900	4801	C	B									X		U			N	7		-876,564.06
0900	4801	C	B									X		U			N	7		-205,505,518.69
0900	4801	C	B									X		U			N	7		-8,807,332.06
0900	4801	C	B									X		U			N	7		-718,075.22
0900	4801	C	E									X		U			N	7		5,353,958.15
0900	4801	C	E									X		U			N	7		718,075.22
0900	4801	C	E									X		U			N	7		1,301,999.69
0900	4801	C	E									X		U			N	7		204,308,232.29
0900	4801	C	E									X		U			N	7		117,250.74
0900	4801	C	E									X		U			N	7		876,564.06
0900	4881	C	E									X		U			N			1,027,764.66
0900	4901	C	B									X		U			N	7		-20,191,336,211.92
0900	4901	C	B									X		U			N	7		-465,439.42
0900	4901	C	E									X		U			N	7		20,644,336,211.92
0900	4901	C	E									X		U			N	7		622,407.41
0900	4901	C	E									X		U			N	7		84,443.93
0900	4901	C	E									X		U			N	7		2,357,577.58
0900	4902	C	E					MAND	NEW			X		U			N		N	43,672,909,085.89
0900	4902	C	E					MAND	BAL			X		U			N		N	20,191,048,381.77
0900	4902	C	E					MAND	NEW			X		U			N		N	731,013.14
0900	4902	C	E					MAND	NEW			X		U			N		N	37,092,317.91
0900	4902	C	E					MAND	BAL			X		U			N		N	8,807,332.06
0900	4902	C	E					MAND	BAL			X		U			N		N	1,744,900.99
0900	4902	C	E					MAND	BAL			X		U			N		N	1,040,318.41
0900	4982	C	E					MAND	BAL			X		U			N		N	405,080.89
Sub-Total, 0900																				**64,365,311,623.61**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Hospital Insurance Trust Fund
Treasury Account: Federal Hospital Insurance Trust Fund
Budget Account Id: 009-38-8005 Treasury Account Id: 75-75- /X -8005 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4166	D	B					MAND		75	8005	X			U		N	7		20,310,988,654.61
1000	4201	D	B												U		N	7		97,721,836.17
1000	4221	D	B			F		MAND				X			U		N	7		860,802.32
1000	4801	C	B									X			U		N	7		-117,250.74
1000	4801	C	B									X			U		N	7		-1,744,900.99
1000	4801	C	B									X			U		N	7		-876,564.06
1000	4801	C	B									X			U		N	7		-205,505,518.69
1000	4801	C	B									X			U		N	7		-8,807,332.06
1000	4801	C	B									X			U		N	7		-718,075.22
1000	4901	C	B									X			U		N	7		-20,191,336,211.92
1000	4901	C	B									X			U		N	7		-465,439.42
Sub-Total, 1000																				**0.00**
1021	4871	D	E									X			U		N			606,915.50
1021	4971	D	E									X			U		N			450,000.00
Sub-Total, 1021																				**1,056,915.50**
1050, Unob Bal: Unobligated balance (total)																				==========
																				1,056,915.50
1221	4166	D	B					MAND		75	8005	X			U		N	7		-20,310,988,654.61
1221	4166	D	E					MAND		75	8005	X			U		N	7		20,310,899,624.58
1221	4167	D	E					MAND		75	8005	X			U		N			63,797,089,030.03
Sub-Total, 1221																				**63,797,000,000.00**
1260, BA: Mand: Appropriations (total)																				==========
																				63,797,000,000.00
1800	4972	D	E			X		MAND				X			U		N			417,055,144.75
1801	4221	D	B			F		MAND				X			U		N	7		-860,802.32
1801	4221	D	E			F		MAND				X			U		N	7		860,802.32
Sub-Total, 1801																				**0.00**
1850, BA: Mand: Spending auth: Total																				==========
																				417,055,144.75
1900, Budget authority total (disc. and mand.)																				==========
																				64,214,055,144.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Hospital Insurance Trust Fund
Treasury Account: Federal Hospital Insurance Trust Fund
Budget Account Id: 009-38-8005 Treasury Account Id: 75-75- /X -8005 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 64,215,112,060.25
1941	4450	C	E												U		N	7		8,461,023.08
1941	4450	D	E												U		N	7		-8,461,023.08
1941	4610	D	E		A										U		N	7		-52,744,257.40
1941	4620	C	E		A										U		N	7		202,139,676,543.20
Sub-Total, 1941																				**202,086,932,285.80**

Change in Obl Bal

3000	4801	C	B									X			U		N	7		117,250.74
3000	4801	C	B									X			U		N	7		1,744,900.99
3000	4801	C	B									X			U		N	7		876,564.06
3000	4801	C	B									X			U		N	7		205,505,518.69
3000	4801	C	B									X			U		N	7		8,807,332.06
3000	4801	C	B									X			U		N	7		718,075.22
3000	4901	C	B									X			U		N	7		20,191,336,211.92
3000	4901	C	B									X			U		N	7		465,439.42
Sub-Total, 3000																				**20,409,571,293.10**
3010	4801	C	B									X			U		N	7		-117,250.74
3010	4801	C	B									X			U		N	7		-1,744,900.99
3010	4801	C	B									X			U		N	7		-876,564.06
3010	4801	C	B									X			U		N	7		-205,505,518.69
3010	4801	C	B									X			U		N	7		-8,807,332.06
3010	4801	C	B									X			U		N	7		-718,075.22
3010	4801	C	E									X			U		N	7		5,353,958.15
3010	4801	C	E									X			U		N	7		718,075.22
3010	4801	C	E									X			U		N	7		1,301,999.69
3010	4801	C	E									X			U		N	7		204,308,232.29
3010	4801	C	E									X			U		N	7		117,250.74
3010	4801	C	E									X			U		N	7		876,564.06
3010	4881	C	E									X			U		N			1,027,764.66
3010	4901	C	B									X			U		N	7		-20,191,336,211.92
3010	4901	C	B									X			U		N	7		-465,439.42
3010	4901	C	E									X			U		N	7		20,644,336,211.92
3010	4901	C	E									X			U		N	7		622,407.41
3010	4901	C	E									X			U		N	7		84,443.93
3010	4901	C	E									X			U		N	7		2,357,577.58
3010	4902	C	E					MAND		NEW		X			U		N		N	43,672,909,085.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Hospital Insurance Trust Fund
Treasury Account: Federal Hospital Insurance Trust Fund
Budget Account Id: 009-38-8005 Treasury Account Id: 75-75- /X -8005 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4902	C	E					MAND	BAL			X		U			N		N	20,191,048,381.77
3010	4902	C	E					MAND	NEW			X		U			N		N	731,013.14
3010	4902	C	E					MAND	NEW			X		U			N		N	37,092,317.91
3010	4902	C	E					MAND	BAL			X		U			N		N	8,807,332.06
3010	4902	C	E					MAND	BAL			X		U			N		N	1,744,900.99
3010	4902	C	E					MAND	BAL			X		U			N		N	1,040,318.41
3010	4982	C	E					MAND	BAL			X		U			N		N	405,080.89
Sub-Total, 3010																				**64,365,311,623.61**
3020	4902	C	E					MAND	NEW			X		U			N		N	-43,672,909,085.89
3020	4902	C	E					MAND	BAL			X		U			N		N	-20,191,048,381.77
3020	4902	C	E					MAND	NEW			X		U			N		N	-731,013.14
3020	4902	C	E					MAND	NEW			X		U			N		N	-37,092,317.91
3020	4902	C	E					MAND	BAL			X		U			N		N	-8,807,332.06
3020	4902	C	E					MAND	BAL			X		U			N		N	-1,744,900.99
3020	4902	C	E					MAND	BAL			X		U			N		N	-1,040,318.41
3020	4982	C	E					MAND	BAL			X		U			N		N	-405,080.89
Sub-Total, 3020																				**-63,913,778,431.06**
3040	4871	D	E									X		U			N			-606,915.50
3040	4971	D	E									X		U			N			-450,000.00
Sub-Total, 3040																				**-1,056,915.50**
3050	4801	C	E											U			N	7		5,353,958.15
3050	4801	C	E											U			N	7		718,075.22
3050	4801	C	E											U			N	7		1,301,999.69
3050	4801	C	E											U			N	7		204,308,232.29
3050	4801	C	E											U			N	7		117,250.74
3050	4801	C	E											U			N	7		876,564.06
3050	4871	D	E											U			N			-606,915.50
3050	4881	C	E											U			N			1,027,764.66
3050	4901	C	E											U			N	7		20,644,336,211.92
3050	4901	C	E											U			N	7		622,407.41
3050	4901	C	E											U			N	7		84,443.93
3050	4901	C	E											U			N	7		2,357,577.58
3050	4971	D	E											U			N			-450,000.00
Sub-Total, 3050																				**20,860,047,570.15**
3060	4221	D	B			F		MAND				X		U			N	7		-860,802.32
3070	4221	D	B			F		MAND				X		U			N	7		860,802.32
3070	4221	D	E			F		MAND				X		U			N	7		-860,802.32
Sub-Total, 3070																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Hospital Insurance Trust Fund
Treasury Account: Federal Hospital Insurance Trust Fund
Budget Account Id: 009-38-8005 Treasury Account Id: 75-75- /X -8005 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4221	D	E			F		MAND						U		N	7		-860,802.32
3100, Obligated balance, start of year																			========== 20,408,710,490.78
3200, Obligated balance, end of year																			========== 20,859,186,767.83

BA & O, Net

4090, Mand: Budget authority, gross																			========== 64,214,055,144.75
4100	4902	C	E					MAND	NEW			X		U		N		N	43,672,909,085.89
4100	4902	C	E					MAND	NEW			X		U		N		N	731,013.14
4100	4902	C	E					MAND	NEW			X		U		N		N	37,092,317.91
Sub-Total, 4100																			**43,710,732,416.94**
4101	4902	C	E					MAND	BAL			X		U		N		N	20,191,048,381.77
4101	4902	C	E					MAND	BAL			X		U		N		N	8,807,332.06
4101	4902	C	E					MAND	BAL			X		U		N		N	1,744,900.99
4101	4902	C	E					MAND	BAL			X		U		N		N	1,040,318.41
4101	4982	C	E					MAND	BAL			X		U		N		N	405,080.89
Sub-Total, 4101																			**20,203,046,014.12**
4110	4902	C	E					MAND	NEW			X		U		N		N	43,672,909,085.89
4110	4902	C	E					MAND	BAL			X		U		N		N	20,191,048,381.77
4110	4902	C	E					MAND	NEW			X		U		N		N	731,013.14
4110	4902	C	E					MAND	NEW			X		U		N		N	37,092,317.91
4110	4902	C	E					MAND	BAL			X		U		N		N	8,807,332.06
4110	4902	C	E					MAND	BAL			X		U		N		N	1,744,900.99
4110	4902	C	E					MAND	BAL			X		U		N		N	1,040,318.41
4110	4982	C	E					MAND	BAL			X		U		N		N	405,080.89
Sub-Total, 4110																			**63,913,778,431.06**
4123	4972	D	E			X		MAND				X		U		N			-417,055,144.75
4130, Mand: Offsets against gross BA and outlays (total)																			========== -417,055,144.75
4140	4221	D	B			F		MAND				X		U		N	7		860,802.32
4140	4221	D	E			F		MAND				X		U		N	7		-860,802.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Hospital Insurance Trust Fund
Treasury Account: Federal Hospital Insurance Trust Fund
Budget Account Id: 009-38-8005 Treasury Account Id: 75-75- /X -8005 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4140																			**0.00**
4160, Mand: Budget authority, net																				========== 63,797,000,000.00
4170, Mand: Outlays, net																				========== 63,496,723,286.31
4180, Budget authority, net (disc. and mand.)																				========== 63,797,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 63,496,723,286.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Federal Hospital Insurance Trust Fund
Treasury Account:
Budget Account Id: 009-38-8005 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 67,916,422,471.11

Budgetary Resources

1021, Unob Bal: Recov of prior year unpaid obligations 1,056,915.50
1050, Unob Bal: Unobligated balance (total) ========== 1,056,915.50

1101, BA: Disc: Appropriation (special or trust fund) 909,092,422.21
1160, BA: Disc: Appropriation (total) ========== 909,092,422.21

1201, BA: Mand: Appropriation (special or trust fund) 54,486,372,681.63
1203, BA: Mand: Appropriation (previously unavailable) 18,985,968,610.12
1220, BA: Mand: Approps transferred to other accounts -63,797,000,000.00
1221, BA: Mand: Approps transferred from other accounts 63,797,000,000.00
1260, BA: Mand: Appropriations (total) ========== 73,472,341,291.75

1800, BA: Mand: Spending auth: Collected 417,055,144.75
1850, BA: Mand: Spending auth: Total ========== 417,055,144.75

1900, Budget authority total (disc. and mand.) ========== 74,798,488,858.71

1930, Total budgetary resources avail (disc. and mand.) ========== 74,799,545,774.21

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 209,120,255,152.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Federal Hospital Insurance Trust Fund
Treasury Account:
Budget Account Id: 009-38-8005 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	24,209,085,311.78
3010, Ob Bal: Obligations incurred: Unexpired accounts	67,916,422,471.11
3020, Ob Bal: Outlays (gross)	-65,760,947,163.43
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,056,915.50
3050, Ob Bal: EOY: Unpaid obligations	26,363,503,703.96
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-860,802.32
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-860,802.32
3100, Obligated balance, start of year	========== 24,208,224,509.46
3200, Obligated balance, end of year	========== 26,362,642,901.64

BA & O, Net

4000, Disc: Budget authority, gross	========== 909,092,422.21
4010, Disc: Outlays from new authority	366,522,812.11
4011, Disc: Outlays from balances	203,146,369.79
4020, Disc: Total outlays, gross	========== 569,669,181.90
4070, Disc: Budget authority, net	========== 909,092,422.21
4080, Disc: Outlays, net	========== 569,669,181.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Federal Hospital Insurance Trust Fund
Treasury Account:
Budget Account Id: 009-38-8005 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				73,889,396,436.50
4100, Mand: Outlays from new authority																				44,651,886,245.96
4101, Mand: Outlays from balances																				20,539,391,735.57
4110, Mand: Total outlays, gross																				65,191,277,981.53
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																				-417,055,144.75
4130, Mand: Offsets against gross BA and outlays (total)																				-417,055,144.75
4160, Mand: Budget authority, net																				73,472,341,291.75
4170, Mand: Outlays, net																				64,774,222,836.78
4180, Budget authority, net (disc. and mand.)																				74,381,433,713.96
4190, Outlays, net (disc. and mand.)																				65,343,892,018.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Federal Hospital Insurance Trust Fund
Treasury Account:
Budget Account Id: 009-38-8005 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value
228,292,287,000.00

5001, Memo: Invest, EOY: Fed securities: Par value
219,979,429,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Treasury Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /X -8393 -000-0
FACTS II User: (410) 786-2102 / kyra.moye@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			N	7		-31,513,482.44
0900	4801	C	B									X		U			N	7		-775,428.26
0900	4801	C	B									X		U			N	7		-7,053,217.52
0900	4801	C	B									X		U			N	7		-32,475,184.53
0900	4801	C	B									X		U			N	7		-38,980,020.59
0900	4801	C	B									X		U			N	7		-30,390,506.46
0900	4801	C	B									X		U			N	7		-463,324,740.54
0900	4801	C	B									X		U			N	7		-93,596,929.75
0900	4801	C	B									X		U			N	7		-2,917,115.18
0900	4801	C	B									X		U			N	7		-20,141,295.32
0900	4801	C	E									X		U			N	7		2,302,044.86
0900	4801	C	E									X		U			N	7		82,457,353.44
0900	4801	C	E									X		U			N	7		22,528,071.74
0900	4801	C	E									X		U			N	7		27,928,941.79
0900	4801	C	E									X		U			N	7		6,788,667.49
0900	4801	C	E									X		U			N	7		32,143,888.22
0900	4801	C	E									X		U			N	7		977,225.04
0900	4801	C	E									X		U			N	7		354,068,240.07
0900	4801	C	E									X		U			N	7		207,595,057.46
0900	4801	C	E									X		U			N	7		86,837,064.16
0900	4802	C	B					MAND	BAL			X		U			N	7	N	-2,402,654.31
0900	4802	C	B					MAND	BAL			X		U			N	7	N	-11,007,614.00
0900	4802	C	B					MAND	BAL			X		U			N	7	N	-607,885.14
0900	4802	C	B					MAND	BAL			X		U			N	7	N	-300,000.00
0900	4802	C	B					MAND	BAL			X		U			N	7	N	-4,243,932.00
0900	4802	C	E					MAND	BAL			X		U			N	7	N	65,101.00
0900	4881	C	E									X		U			N			2,011,598.04
0900	4881	C	E									X		U			N			2,869.93
0900	4901	C	B									X		U			N	7		-414,502.15
0900	4901	C	B									X		U			N	7		-2,245,825.79
0900	4901	C	B									X		U			N	7		-53,405.90
0900	4901	C	E									X		U			N	7		638,184.24
0900	4901	C	E									X		U			N	7		141,697.44
0900	4901	C	E									X		U			N	7		18,172,968.46
0900	4901	C	E									X		U			N	7		765,617.72
0900	4901	C	E									X		U			N	7		265,157.02
0900	4901	C	E									X		U			N	7		512,026.85
0900	4902	C	E					MAND	BAL			X		U			N		N	11,064,863.67
0900	4902	C	E					MAND	BAL			X		U			N		N	8,473,383.85
0900	4902	C	E					MAND	BAL			X		U			N		N	122,852.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Treasury Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /X -8393 -000-0
FACTS II User: (410) 786-2102 / kyra.moye@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					MAND	BAL			X		U			N		N	168,020,181.72
0900	4902	C	E					MAND	BAL			X		U			N		N	2,402,654.31
0900	4902	C	E					MAND	BAL			X		U			N		N	11,007,614.00
0900	4902	C	E					MAND	BAL			X		U			N		N	9,225,330.43
0900	4902	C	E					MAND	BAL			X		U			N		N	349,913.30
0900	4902	C	E					MAND	NEW			X		U			N		N	1,405,541.42
0900	4902	C	E					MAND	BAL			X		U			N		N	939,181.45
0900	4902	C	E					MAND	BAL			X		U			N		N	5,344,935.53
0900	4902	C	E					MAND	BAL			X		U			N		N	973,667.10
0900	4981	C	E									X		U			N			1,076.04
0900	4981	C	E									X		U			N			1,807.83
0900	4982	C	E					MAND	BAL			X		U			N		N	216,263.31
0900	4982	C	E					MAND	BAL			X		U			N		N	269,921.24
0900	4982	C	E					MAND	BAL			X		U			N		N	36,689.60
Sub-Total, 0900																				**323,613,912.48**

Budgetary Resources

1000	4126	D	B	P				MAND				X		U			N	7		866,774,594.75
1000	4201	D	B											U			N	7		5,981,208.49
1000	4801	C	B									X		U			N	7		-31,513,482.44
1000	4801	C	B									X		U			N	7		-775,428.26
1000	4801	C	B									X		U			N	7		-7,053,217.52
1000	4801	C	B									X		U			N	7		-32,475,184.53
1000	4801	C	B									X		U			N	7		-38,980,020.59
1000	4801	C	B									X		U			N	7		-30,390,506.46
1000	4801	C	B									X		U			N	7		-463,324,740.54
1000	4801	C	B									X		U			N	7		-93,596,929.75
1000	4801	C	B									X		U			N	7		-2,917,115.18
1000	4801	C	B									X		U			N	7		-20,141,295.32
1000	4802	C	B					MAND	BAL			X		U			N	7	N	-2,402,654.31
1000	4802	C	B					MAND	BAL			X		U			N	7	N	-11,007,614.00
1000	4802	C	B					MAND	BAL			X		U			N	7	N	-607,885.14
1000	4802	C	B					MAND	BAL			X		U			N	7	N	-300,000.00
1000	4802	C	B					MAND	BAL			X		U			N	7	N	-4,243,932.00
1000	4901	C	B									X		U			N	7		-414,502.15
1000	4901	C	B									X		U			N	7		-2,245,825.79
1000	4901	C	B									X		U			N	7		-53,405.90
Sub-Total, 1000																				**130,312,063.36**
1021	4871	D	E									X		U			N			8,659,372.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Treasury Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /X -8393 -000-0
FACTS II User: (410) 786-2102 / kyra.moye@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1021	4971	D	E									X		U		N			471,396.85
Sub-Total, 1021																			**9,130,769.68**
1050, Unob Bal: Unobligated balance (total)																			========== 139,442,833.04
1201	4126	D	B	P				MAND				X		U		N	7		-866,774,594.75
1201	4126	D	E	P				MAND				X		U		N	7		1,809,450,223.67
1201	4128	D	E	P				MAND				X		U		N	7		270,007,795.08
Sub-Total, 1201																			**1,212,683,424.00**
1260, BA: Mand: Appropriations (total)																			========== 1,212,683,424.00
1800	4252	D	E			E		MAND				X		U		N			203,306.46
1800	4972	D	E			F		MAND				X		U		N			58,706.09
Sub-Total, 1800																			**262,012.55**
1801	4221	C	E			F		MAND				X		U		N	7		-203,306.46
1850, BA: Mand: Spending auth: Total																			========= 58,706.09
1900, Budget authority total (disc. and mand.)																			========== 1,212,742,130.09
1930, Total budgetary resources avail (disc. and mand.)																			========== 1,352,184,963.13
1941	4510	C	E		A									U		N	7		537,607,017.00
1941	4510	C	E		S									U		N	7		21,918,799.36
1941	4610	C	E		A									U		N	7		287,399,158.60
1941	4700	C	E		A									U		N	7		181,646,075.69
Sub-Total, 1941																			**1,028,571,050.65**

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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	7		31,513,482.44
3000	4801	C	B									X			U		N	7		775,428.26
3000	4801	C	B									X			U		N	7		7,053,217.52
3000	4801	C	B									X			U		N	7		32,475,184.53
3000	4801	C	B									X			U		N	7		38,980,020.59
3000	4801	C	B									X			U		N	7		30,390,506.46
3000	4801	C	B									X			U		N	7		463,324,740.54
3000	4801	C	B									X			U		N	7		93,596,929.75
3000	4801	C	B									X			U		N	7		2,917,115.18
3000	4801	C	B									X			U		N	7		20,141,295.32
3000	4901	C	B									X			U		N	7		414,502.15
3000	4901	C	B									X			U		N	7		2,245,825.79
3000	4901	C	B									X			U		N	7		53,405.90
Sub-Total, 3000																				**723,881,654.43**
3010	4801	C	B									X			U		N	7		-31,513,482.44
3010	4801	C	B									X			U		N	7		-775,428.26
3010	4801	C	B									X			U		N	7		-7,053,217.52
3010	4801	C	B									X			U		N	7		-32,475,184.53
3010	4801	C	B									X			U		N	7		-38,980,020.59
3010	4801	C	B									X			U		N	7		-30,390,506.46
3010	4801	C	B									X			U		N	7		-463,324,740.54
3010	4801	C	B									X			U		N	7		-93,596,929.75
3010	4801	C	B									X			U		N	7		-2,917,115.18
3010	4801	C	B									X			U		N	7		-20,141,295.32
3010	4801	C	E									X			U		N	7		2,302,044.86
3010	4801	C	E									X			U		N	7		82,457,353.44
3010	4801	C	E									X			U		N	7		22,528,071.74
3010	4801	C	E									X			U		N	7		27,928,941.79
3010	4801	C	E									X			U		N	7		6,788,667.49
3010	4801	C	E									X			U		N	7		32,143,888.22
3010	4801	C	E									X			U		N	7		977,225.04
3010	4801	C	E									X			U		N	7		354,068,240.07
3010	4801	C	E									X			U		N	7		207,595,057.46
3010	4801	C	E									X			U		N	7		86,837,064.16
3010	4802	C	B					MAND	BAL			X			U		N	7	N	-2,402,654.31
3010	4802	C	B					MAND	BAL			X			U		N	7	N	-11,007,614.00
3010	4802	C	B					MAND	BAL			X			U		N	7	N	-607,885.14
3010	4802	C	B					MAND	BAL			X			U		N	7	N	-300,000.00
3010	4802	C	B					MAND	BAL			X			U		N	7	N	-4,243,932.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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FACTS II User: (410) 786-2102 / kyra.moye@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4802	C	E					MAND	BAL			X			U		N	7	N	65,101.00
3010	4881	C	E									X			U		N			2,011,598.04
3010	4881	C	E									X			U		N			2,869.93
3010	4901	C	B									X			U		N	7		-414,502.15
3010	4901	C	B									X			U		N	7		-2,245,825.79
3010	4901	C	B									X			U		N	7		-53,405.90
3010	4901	C	E									X			U		N	7		638,184.24
3010	4901	C	E									X			U		N	7		141,697.44
3010	4901	C	E									X			U		N	7		18,172,968.46
3010	4901	C	E									X			U		N	7		765,617.72
3010	4901	C	E									X			U		N	7		265,157.02
3010	4901	C	E									X			U		N	7		512,026.85
3010	4902	C	E					MAND	BAL			X			U		N		N	11,064,863.67
3010	4902	C	E					MAND	BAL			X			U		N		N	8,473,383.85
3010	4902	C	E					MAND	BAL			X			U		N		N	122,852.59
3010	4902	C	E					MAND	BAL			X			U		N		N	168,020,181.72
3010	4902	C	E					MAND	BAL			X			U		N		N	2,402,654.31
3010	4902	C	E					MAND	BAL			X			U		N		N	11,007,614.00
3010	4902	C	E					MAND	BAL			X			U		N		N	9,225,330.43
3010	4902	C	E					MAND	BAL			X			U		N		N	349,913.30
3010	4902	C	E					MAND	NEW			X			U		N		N	1,405,541.42
3010	4902	C	E					MAND	BAL			X			U		N		N	939,181.45
3010	4902	C	E					MAND	BAL			X			U		N		N	5,344,935.53
3010	4902	C	E					MAND	BAL			X			U		N		N	973,667.10
3010	4981	C	E									X			U		N			1,076.04
3010	4981	C	E									X			U		N			1,807.83
3010	4982	C	E					MAND	BAL			X			U		N		N	216,263.31
3010	4982	C	E					MAND	BAL			X			U		N		N	269,921.24
3010	4982	C	E					MAND	BAL			X			U		N		N	36,689.60
Sub-Total, 3010																				**323,613,912.48**
3020	4802	C	B					MAND	BAL			X			U		N	7	N	2,402,654.31
3020	4802	C	B					MAND	BAL			X			U		N	7	N	11,007,614.00
3020	4802	C	B					MAND	BAL			X			U		N	7	N	607,885.14
3020	4802	C	B					MAND	BAL			X			U		N	7	N	300,000.00
3020	4802	C	B					MAND	BAL			X			U		N	7	N	4,243,932.00
3020	4802	C	E					MAND	BAL			X			U		N	7	N	-65,101.00
3020	4902	C	E					MAND	BAL			X			U		N		N	-11,064,863.67
3020	4902	C	E					MAND	BAL			X			U		N		N	-8,473,383.85
3020	4902	C	E					MAND	BAL			X			U		N		N	-122,852.59
3020	4902	C	E					MAND	BAL			X			U		N		N	-168,020,181.72
3020	4902	C	E					MAND	BAL			X			U		N		N	-2,402,654.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Treasury Account: Health Care Fraud and Abuse Control Account
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FACTS II User: (410) 786-2102 / kyra.moye@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					MAND	BAL			X		U		N		N	-11,007,614.00
3020	4902	C	E					MAND	BAL			X		U		N		N	-9,225,330.43
3020	4902	C	E					MAND	BAL			X		U		N		N	-349,913.30
3020	4902	C	E					MAND	NEW			X		U		N		N	-1,405,541.42
3020	4902	C	E					MAND	BAL			X		U		N		N	-939,181.45
3020	4902	C	E					MAND	BAL			X		U		N		N	-5,344,935.53
3020	4902	C	E					MAND	BAL			X		U		N		N	-973,667.10
3020	4982	C	E					MAND	BAL			X		U		N		N	-216,263.31
3020	4982	C	E					MAND	BAL			X		U		N		N	-269,921.24
3020	4982	C	E					MAND	BAL			X		U		N		N	-36,689.60
Sub-Total, 3020																			**-201,356,009.07**
3040	4871	D	E									X		U		N			-8,659,372.83
3040	4971	D	E									X		U		N			-471,396.85
Sub-Total, 3040																			**-9,130,769.68**
3050	4801	C	E											U		N	7		2,302,044.86
3050	4801	C	E											U		N	7		82,457,353.44
3050	4801	C	E											U		N	7		22,528,071.74
3050	4801	C	E											U		N	7		27,928,941.79
3050	4801	C	E											U		N	7		6,788,667.49
3050	4801	C	E											U		N	7		32,143,888.22
3050	4801	C	E											U		N	7		977,225.04
3050	4801	C	E											U		N	7		354,068,240.07
3050	4801	C	E											U		N	7		207,595,057.46
3050	4801	C	E											U		N	7		86,837,064.16
3050	4871	D	E											U		N			-8,659,372.83
3050	4881	C	E											U		N			2,011,598.04
3050	4881	C	E											U		N			2,869.93
3050	4901	C	E											U		N	7		638,184.24
3050	4901	C	E											U		N	7		141,697.44
3050	4901	C	E											U		N	7		18,172,968.46
3050	4901	C	E											U		N	7		765,617.72
3050	4901	C	E											U		N	7		265,157.02
3050	4901	C	E											U		N	7		512,026.85
3050	4971	D	E											U		N			-471,396.85
3050	4981	C	E											U		N			1,076.04
3050	4981	C	E											U		N			1,807.83
Sub-Total, 3050																			**837,008,788.16**
3070	4221	C	E			F		MAND				X		U		N	7		203,306.46
3090	4221	C	E			F		MAND						U		N	7		203,306.46

OFFICE OF MANAGEMENT AND BUDGET
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3100, Obligated balance, start of year																				========== 723,881,654.43
3200, Obligated balance, end of year																				========== 837,212,094.62

BA & O, Net

4090, Mand: Budget authority, gross																				========== 1,212,742,130.09
4100	4902	C	E					MAND	NEW			X		U		N			N	1,405,541.42
4101	4802	C	B					MAND	BAL			X		U		N	7		N	-2,402,654.31
4101	4802	C	B					MAND	BAL			X		U		N	7		N	-11,007,614.00
4101	4802	C	B					MAND	BAL			X		U		N	7		N	-607,885.14
4101	4802	C	B					MAND	BAL			X		U		N	7		N	-300,000.00
4101	4802	C	B					MAND	BAL			X		U		N	7		N	-4,243,932.00
4101	4802	C	E					MAND	BAL			X		U		N	7		N	65,101.00
4101	4902	C	E					MAND	BAL			X		U		N			N	11,064,863.67
4101	4902	C	E					MAND	BAL			X		U		N			N	8,473,383.85
4101	4902	C	E					MAND	BAL			X		U		N			N	122,852.59
4101	4902	C	E					MAND	BAL			X		U		N			N	168,020,181.72
4101	4902	C	E					MAND	BAL			X		U		N			N	2,402,654.31
4101	4902	C	E					MAND	BAL			X		U		N			N	11,007,614.00
4101	4902	C	E					MAND	BAL			X		U		N			N	9,225,330.43
4101	4902	C	E					MAND	BAL			X		U		N			N	349,913.30
4101	4902	C	E					MAND	BAL			X		U		N			N	939,181.45
4101	4902	C	E					MAND	BAL			X		U		N			N	5,344,935.53
4101	4902	C	E					MAND	BAL			X		U		N			N	973,667.10
4101	4982	C	E					MAND	BAL			X		U		N			N	216,263.31
4101	4982	C	E					MAND	BAL			X		U		N			N	269,921.24
4101	4982	C	E					MAND	BAL			X		U		N			N	36,689.60
Sub-Total, 4101																				**199,950,467.65**
4110	4802	C	B					MAND	BAL			X		U		N	7		N	-2,402,654.31
4110	4802	C	B					MAND	BAL			X		U		N	7		N	-11,007,614.00
4110	4802	C	B					MAND	BAL			X		U		N	7		N	-607,885.14
4110	4802	C	B					MAND	BAL			X		U		N	7		N	-300,000.00
4110	4802	C	B					MAND	BAL			X		U		N	7		N	-4,243,932.00
4110	4802	C	E					MAND	BAL			X		U		N	7		N	65,101.00
4110	4902	C	E					MAND	BAL			X		U		N			N	11,064,863.67

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4110	4902	C	E					MAND	BAL			X		U		N		N	8,473,383.85
4110	4902	C	E					MAND	BAL			X		U		N		N	122,852.59
4110	4902	C	E					MAND	BAL			X		U		N		N	168,020,181.72
4110	4902	C	E					MAND	BAL			X		U		N		N	2,402,654.31
4110	4902	C	E					MAND	BAL			X		U		N		N	11,007,614.00
4110	4902	C	E					MAND	BAL			X		U		N		N	9,225,330.43
4110	4902	C	E					MAND	BAL			X		U		N		N	349,913.30
4110	4902	C	E					MAND	NEW			X		U		N		N	1,405,541.42
4110	4902	C	E					MAND	BAL			X		U		N		N	939,181.45
4110	4902	C	E					MAND	BAL			X		U		N		N	5,344,935.53
4110	4902	C	E					MAND	BAL			X		U		N		N	973,667.10
4110	4982	C	E					MAND	BAL			X		U		N		N	216,263.31
4110	4982	C	E					MAND	BAL			X		U		N		N	269,921.24
4110	4982	C	E					MAND	BAL			X		U		N		N	36,689.60
Sub-Total, 4110																			**201,356,009.07**
4120	4972	D	E			F		MAND				X		U		N			-58,706.09
4123	4252	D	E			E		MAND				X		U		N			-203,306.46
4130, Mand: Offsets against gross BA and outlays (total)																			========== -262,012.55
4140	4221	C	E			F		MAND				X		U		N	7		203,306.46
4150, Mand: Additional offsets against BA only (total)																			========== 203,306.46
4160, Mand: Budget authority, net																			========== 1,212,683,424.00
4170, Mand: Outlays, net																			========== 201,093,996.52
4180, Budget authority, net (disc. and mand.)																			========== 1,212,683,424.00
4190, Outlays, net (disc. and mand.)																			========== 201,093,996.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Treasury Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- -13/14-8393 -000-0
FACTS II User: (410) 786-2102 / kyra.moye@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X		U			N	7		1,011.00
0900	4801	C	E									X		U			N	7		14,471,917.00
0900	4801	C	E									X		U			N	7		14,579,515.86
0900	4801	C	E									X		U			N	7		2,190,227.53
0900	4901	C	E									X		U			N	7		44,758.25
0900	4901	C	E									X		U			N	7		633,248.07
0900	4902	C	E					DISC				X		U			N		N	234,188.96
0900	4902	C	E					DISC				X		U			N		N	3,558,658.06
0900	4902	D	E					DISC				X		U			N		N	-107,598.86
Sub-Total, 0900																				**35,605,925.87**

Budgetary Resources

1101	4126	D	E	P				DISC				X		U			N	7		148,977,814.73
1101	4128	D	E	P				DISC				X		U			N	7		2,106,956.27
Sub-Total, 1101																				**151,084,771.00**
1160, BA: Disc: Appropriation (total)																				========== 151,084,771.00
1900, Budget authority total (disc. and mand.)																				========== 151,084,771.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 151,084,771.00
1941	4610	C	E		A									U			N	7		92,905,960.93
1941	4700	C	E		A									U			N	7		22,572,884.20
Sub-Total, 1941																				**115,478,845.13**

OFFICE OF MANAGEMENT AND BUDGET
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X		U			N	7		1,011.00
3010	4801	C	E									X		U			N	7		14,471,917.00
3010	4801	C	E									X		U			N	7		14,579,515.86
3010	4801	C	E									X		U			N	7		2,190,227.53
3010	4901	C	E									X		U			N	7		44,758.25
3010	4901	C	E									X		U			N	7		633,248.07
3010	4902	C	E					DISC				X		U			N		N	234,188.96
3010	4902	C	E					DISC				X		U			N		N	3,558,658.06
3010	4902	D	E					DISC				X		U			N		N	-107,598.86
Sub-Total, 3010																				**35,605,925.87**
3020	4902	C	E					DISC				X		U			N		N	-234,188.96
3020	4902	C	E					DISC				X		U			N		N	-3,558,658.06
3020	4902	D	E					DISC				X		U			N		N	107,598.86
Sub-Total, 3020																				**-3,685,248.16**
3050	4801	C	E											U			N	7		1,011.00
3050	4801	C	E											U			N	7		14,471,917.00
3050	4801	C	E											U			N	7		14,579,515.86
3050	4801	C	E											U			N	7		2,190,227.53
3050	4901	C	E											U			N	7		44,758.25
3050	4901	C	E											U			N	7		633,248.07
Sub-Total, 3050																				**31,920,677.71**
3200, Obligated balance, end of year																				==========
																				31,920,677.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- -13/14-8393 -000-0
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BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 151,084,771.00
4010	4902	C	E					DISC				X			U		N		N	234,188.96
4010	4902	C	E					DISC				X			U		N		N	3,558,658.06
4010	4902	D	E					DISC				X			U		N		N	-107,598.86
Sub-Total, 4010																				**3,685,248.16**
4020, Disc: Total outlays, gross																				========== 3,685,248.16
4070, Disc: Budget authority, net																				========== 151,084,771.00
4080, Disc: Outlays, net																				========== 3,685,248.16
4180, Budget authority, net (disc. and mand.)																				========== 151,084,771.00
4190, Outlays, net (disc. and mand.)																				========== 3,685,248.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Account: Health Care Fraud and Abuse Control Account
Treasury Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- -12/13-8393 -000-0
FACTS II User: (410) 786-2102 / kyra.moye@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			Y	7		-16,572,104.29
0900	4801	C	B									X		U			Y	7		-24,960,939.22
0900	4801	C	B									X		U			Y	7		-138,511,358.64
0900	4801	C	B									X		U			Y	7		-16,134,963.29
0900	4801	C	E									X		U			Y	7		109,808,321.10
0900	4801	C	E									X		U			Y	7		15,273,336.65
0900	4801	C	E									X		U			Y	7		37,367,611.00
0900	4801	C	E									X		U			Y	7		29,240,408.29
0900	4881	C	E									X		U			Y			287.72
0900	4901	C	B									X		U			Y	7		-442,869.71
0900	4901	C	B									X		U			Y	7		-15,473.65
0900	4901	C	E									X		U			Y	7		227,842.24
0900	4901	C	E									X		U			Y	7		7,694,549.75
0900	4902	C	E					DISC				X		U			Y		N	21,490,477.47
0900	4902	C	E					DISC				X		U			Y		N	1,526,680.22
0900	4902	C	E					DISC				X		U			Y		N	649,258.05
0900	4981	C	E									X		U			Y			52.66
0900	4982	C	E					DISC				X		U			Y		N	15,500.44
0900	4982	C	E					DISC				X		U			Y		N	395,668.25
Sub-Total, 0900																				**27,052,285.04**

Budgetary Resources

1000	4126	D	B	P				DISC				X		U			Y	7		258,109,105.29
1000	4201	C	B											U			Y	7		-6,233,373.36
1000	4801	C	B									X		U			Y	7		-16,572,104.29
1000	4801	C	B									X		U			Y	7		-24,960,939.22
1000	4801	C	B									X		U			Y	7		-138,511,358.64
1000	4801	C	B									X		U			Y	7		-16,134,963.29
1000	4901	C	B									X		U			Y	7		-442,869.71
1000	4901	C	B									X		U			Y	7		-15,473.65
Sub-Total, 1000																				**55,238,023.13**
1021	4871	D	E									X		U			Y			27,479,035.22
1021	4971	D	E									X		U			Y			349,199.52
Sub-Total, 1021																				**27,828,234.74**
1050, Unob Bal: Unobligated balance (total)																				==========
																				83,066,257.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-38-8393 Treasury Account Id: 75- -12/13-8393 -000-0
FACTS II User: (410) 786-2102 / kyra.moye@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1101	4126	D	B	P				DISC				X		U		Y	7		-258,109,105.29
1101	4126	D	E	P				DISC				X		U		Y	7		229,684,772.49
1101	4128	D	E	P				DISC				X		U		Y	7		28,424,332.80
Sub-Total, 1101																			**0.00**
1700	4972	D	E			F		DISC				X		U		Y			79,595.23
1750, BA: Disc: Spending auth: Total																			========= 79,595.23
1900, Budget authority total (disc. and mand.)																			========= 79,595.23
1930, Total budgetary resources avail (disc. and mand.)																			========== 83,145,853.10
1940	4510	C	E		A									U		Y	7		-28,307,987.13
1940	4610	C	E		A									U		Y	7		-27,785,580.93
Sub-Total, 1940																			**-56,093,568.06**
1951	4510	C	E		A									U		Y	7		28,307,987.13
1951	4610	C	E		A									U		Y	7		27,785,580.93
Sub-Total, 1951																			**56,093,568.06**

Change in Obl Bal

3000	4801	C	B									X		U		Y	7		16,572,104.29
3000	4801	C	B									X		U		Y	7		24,960,939.22
3000	4801	C	B									X		U		Y	7		138,511,358.64
3000	4801	C	B									X		U		Y	7		16,134,963.29
3000	4901	C	B									X		U		Y	7		442,869.71
3000	4901	C	B									X		U		Y	7		15,473.65
Sub-Total, 3000																			**196,637,708.80**
3010	4801	C	B									X		U		Y	7		-16,572,104.29
3010	4801	C	B									X		U		Y	7		-24,960,939.22
3010	4801	C	B									X		U		Y	7		-138,511,358.64
3010	4801	C	B									X		U		Y	7		-16,134,963.29
3010	4801	C	E									X		U		Y	7		109,808,321.10
3010	4801	C	E									X		U		Y	7		15,273,336.65
3010	4801	C	E									X		U		Y	7		37,367,611.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Health Care Fraud and Abuse Control Account
Treasury Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- -12/13-8393 -000-0
FACTS II User: (410) 786-2102 / kyra.moye@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X		U			Y	7		29,240,408.29
3010	4881	C	E									X		U			Y			287.72
3010	4901	C	B									X		U			Y	7		-442,869.71
3010	4901	C	B									X		U			Y	7		-15,473.65
3010	4901	C	E									X		U			Y	7		227,842.24
3010	4901	C	E									X		U			Y	7		7,694,549.75
3010	4902	C	E					DISC				X		U			Y		N	21,490,477.47
3010	4902	C	E					DISC				X		U			Y		N	1,526,680.22
3010	4902	C	E					DISC				X		U			Y		N	649,258.05
3010	4981	C	E									X		U			Y			52.66
3010	4982	C	E					DISC				X		U			Y		N	15,500.44
3010	4982	C	E					DISC				X		U			Y		N	395,668.25
Sub-Total, 3010																				**27,052,285.04**
3020	4902	C	E					DISC				X		U			Y		N	-21,490,477.47
3020	4902	C	E					DISC				X		U			Y		N	-1,526,680.22
3020	4902	C	E					DISC				X		U			Y		N	-649,258.05
3020	4982	C	E					DISC				X		U			Y		N	-15,500.44
3020	4982	C	E					DISC				X		U			Y		N	-395,668.25
Sub-Total, 3020																				**-24,077,584.43**
3040	4871	D	E									X		U			Y			-27,479,035.22
3040	4971	D	E									X		U			Y			-349,199.52
Sub-Total, 3040																				**-27,828,234.74**
3050	4801	C	E											U			Y	7		109,808,321.10
3050	4801	C	E											U			Y	7		15,273,336.65
3050	4801	C	E											U			Y	7		37,367,611.00
3050	4801	C	E											U			Y	7		29,240,408.29
3050	4871	D	E											U			Y			-27,479,035.22
3050	4881	C	E											U			Y			287.72
3050	4901	C	E											U			Y	7		227,842.24
3050	4901	C	E											U			Y	7		7,694,549.75
3050	4971	D	E											U			Y			-349,199.52
3050	4981	C	E											U			Y			52.66
Sub-Total, 3050																				**171,784,174.67**
3100, Obligated balance, start of year																				========== 196,637,708.80
3200, Obligated balance, end of year																				========== 171,784,174.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========= 79,595.23
4011	4902	C	E					DISC				X		U			Y		N	21,490,477.47
4011	4902	C	E					DISC				X		U			Y		N	1,526,680.22
4011	4902	C	E					DISC				X		U			Y		N	649,258.05
4011	4982	C	E					DISC				X		U			Y		N	15,500.44
4011	4982	C	E					DISC				X		U			Y		N	395,668.25
Sub-Total, 4011																				**24,077,584.43**
4020, Disc: Total outlays, gross																				========== 24,077,584.43
4030	4972	D	E			F		DISC				X		U			Y			-79,595.23
4040, Disc: Offsets against gross BA and outlays (total)																				========== -79,595.23
4080, Disc: Outlays, net																				========== 23,997,989.20
4190, Outlays, net (disc. and mand.)																				========== 23,997,989.20

OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1952	4126	D	B	P				DISC				X		E			N	7		110,864,513.40
1952	4201	C	B											E			N	7		-8,474,499.00
1952	4801	C	B									X		E			N	7		-2,484,120.65
1952	4801	C	B									X		E			N	7		-10,235,148.49
1952	4801	C	B									X		E			N	7		-86,666,090.09
1952	4901	C	B									X		E			N	7		-52,981.36
Sub-Total, 1952																				**2,951,673.81**
1953	4650	C	E											E			N	7		2,952,935.01
Change in Obl Bal																				
3000	4801	C	B									X		E			N	7		2,484,120.65
3000	4801	C	B									X		E			N	7		10,235,148.49
3000	4801	C	B									X		E			N	7		86,666,090.09
3000	4901	C	B									X		E			N	7		52,981.36
Sub-Total, 3000																				**99,438,340.59**
3011	4801	C	B									X		E			N	7		-2,484,120.65
3011	4801	C	B									X		E			N	7		-10,235,148.49
3011	4801	C	B									X		E			N	7		-86,666,090.09
3011	4801	C	E									X		E			N	7		4,475,125.21
3011	4801	C	E									X		E			N	7		20,628.10
3011	4801	C	E									X		E			N	7		52,913,444.67
3011	4801	C	E									X		E			N	7		2,484,120.65
3011	4881	C	E									X		E			N			550.69
3011	4901	C	B									X		E			N	7		-52,981.36
3011	4901	C	E									X		E			N	7		2,485,757.64
3011	4901	C	E									X		E			N	7		244,292.32
3011	4902	C	E					DISC				X		E			N		N	5,515,730.96
3011	4902	D	E					DISC				X		E			N		N	-20,628.10
3011	4902	C	E					DISC				X		E			N		N	31,319,869.14
Sub-Total, 3011																				**550.69**
3020	4902	C	E					DISC				X		E			N		N	-5,515,730.96
3020	4902	D	E					DISC				X		E			N		N	20,628.10
3020	4902	C	E					DISC				X		E			N		N	-31,319,869.14
Sub-Total, 3020																				**-36,814,972.00**
3041	4871	D	E									X		E			N			-1,811.89

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account: Health Care Fraud and Abuse Control Account
Treasury Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- -11/12-8393 -000-0
FACTS II User: (410) 786-2102 / kyra.moye@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	7		4,475,125.21
3050	4801	C	E												E		N	7		20,628.10
3050	4801	C	E												E		N	7		52,913,444.67
3050	4801	C	E												E		N	7		2,484,120.65
3050	4871	D	E												E		N			-1,811.89
3050	4881	C	E												E		N			550.69
3050	4901	C	E												E		N	7		2,485,757.64
3050	4901	C	E												E		N	7		244,292.32
	Sub-Total, 3050																			**62,622,107.39**

3100, Obligated balance, start of year ==========
99,438,340.59

3200, Obligated balance, end of year ==========
62,622,107.39

BA & O, Net

4011	4902	C	E					DISC				X		E			N		N	5,515,730.96
4011	4902	D	E					DISC				X		E			N		N	-20,628.10
4011	4902	C	E					DISC				X		E			N		N	31,319,869.14
	Sub-Total, 4011																			**36,814,972.00**

4020, Disc: Total outlays, gross ==========
36,814,972.00

4080, Disc: Outlays, net ==========
36,814,972.00

4190, Outlays, net (disc. and mand.) ==========
36,814,972.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: Health Care Fraud and Abuse Control Account
Treasury Account: Health Care Fraud and Abuse Control Account
Budget Account Id: 009-38-8393 Treasury Account Id: 75- -10/11-8393 -000-0
FACTS II User: (410) 786-2102 / kyra.moye@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1952	4126	D	B	P				DISC				X		E			N	7		53,200,854.58
1952	4201	C	B											E			N	7		-3,409,257.84
1952	4801	C	B									X		E			N	7		-1,050,400.61
1952	4801	C	B									X		E			N	7		-51,776.51
1952	4801	C	B									X		E			N	7		-8,910,427.76
1952	4801	C	B									X		E			N	7		-36,724,722.69
1952	4901	C	B									X		E			N	7		-181,601.31
1952	4901	C	B									X		E			N	7		-1,975.50
Sub-Total, 1952																				**2,870,692.36**
1953	4650	C	E											E			N	7		2,872,879.81
Change in Obl Bal																				
3000	4801	C	B									X		E			N	7		1,050,400.61
3000	4801	C	B									X		E			N	7		51,776.51
3000	4801	C	B									X		E			N	7		8,910,427.76
3000	4801	C	B									X		E			N	7		36,724,722.69
3000	4901	C	B									X		E			N	7		181,601.31
3000	4901	C	B									X		E			N	7		1,975.50
Sub-Total, 3000																				**46,920,904.38**
3011	4801	C	B									X		E			N	7		-1,050,400.61
3011	4801	C	B									X		E			N	7		-51,776.51
3011	4801	C	B									X		E			N	7		-8,910,427.76
3011	4801	C	B									X		E			N	7		-36,724,722.69
3011	4801	C	E									X		E			N	7		29,051,046.79
3011	4801	C	E									X		E			N	7		7,285,115.91
3011	4801	C	E									X		E			N	7		1,050,400.61
3011	4801	C	E									X		E			N	7		51,776.51
3011	4881	C	E									X		E			N			39,808.89
3011	4901	C	B									X		E			N	7		-181,601.31
3011	4901	C	B									X		E			N	7		-1,975.50
3011	4901	C	E									X		E			N	7		278,830.77
3011	4901	C	E									X		E			N	7		336,688.73
3011	4902	C	E					DISC				X		E			N		N	1,348,456.58
3011	4902	C	E					DISC				X		E			N		N	7,518,588.48
Sub-Total, 3011																				**39,808.89**
3020	4902	C	E					DISC				X		E			N		N	-1,348,456.58

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account Id: 009-38-8393 Treasury Account Id: 75- -10/11-8393 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC				X		E			N		N	-7,518,588.48
Sub-Total, 3020																				**-8,867,045.06**
3041	4871	D	E									X		E			N			-39,639.07
3041	4971	D	E									X		E			N			-2,357.27
Sub-Total, 3041																				**-41,996.34**
3050	4801	C	E											E			N	7		29,051,046.79
3050	4801	C	E											E			N	7		7,285,115.91
3050	4801	C	E											E			N	7		1,050,400.61
3050	4801	C	E											E			N	7		51,776.51
3050	4871	D	E											E			N			-39,639.07
3050	4881	C	E											E			N			39,808.89
3050	4901	C	E											E			N	7		278,830.77
3050	4901	C	E											E			N	7		336,688.73
3050	4971	D	E											E			N			-2,357.27
Sub-Total, 3050																				**38,051,671.87**
3100, Obligated balance, start of year																				========== 46,920,904.38
3200, Obligated balance, end of year																				========== 38,051,671.87

BA & O, Net

4011	4902	C	E					DISC				X		E			N		N	1,348,456.58
4011	4902	C	E					DISC				X		E			N		N	7,518,588.48
Sub-Total, 4011																				**8,867,045.06**
4020, Disc: Total outlays, gross																				========== 8,867,045.06
4080, Disc: Outlays, net																				========== 8,867,045.06
4190, Outlays, net (disc. and mand.)																				========== 8,867,045.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Account Id: 009-38-8393 Treasury Account Id: 75- - /10-8393 -000-0
FACTS II User: (410) 786-2102 / kyra.moye@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1952	4126	D	B	P				MAND				X		E			N	7		33,771,747.85
1952	4201	C	B											E			N	7		-510,693.06
1952	4801	C	B									X		E			N	7		-28,976,295.10
Sub-Total, 1952																				**4,284,759.69**
1953	4650	C	E											E			N	7		4,284,759.69
Change in Obl Bal																				
3000	4801	C	B									X		E			N	7		28,976,295.10
3011	4801	C	B									X		E			N	7		-28,976,295.10
3011	4801	C	E									X		E			N	7		27,648,730.68
3011	4902	C	E					MAND				X		E			N		N	1,327,564.42
Sub-Total, 3011																				**0.00**
3020	4902	C	E					MAND				X		E			N		N	-1,327,564.42
3050	4801	C	E											E			N	7		27,648,730.68
3100, Obligated balance, start of year																				========== 28,976,295.10
3200, Obligated balance, end of year																				========== 27,648,730.68
BA & O, Net																				
4101	4902	C	E					MAND				X		E			N		N	1,327,564.42
4110	4902	C	E					MAND				X		E			N		N	1,327,564.42
4170, Mand: Outlays, net																				========== 1,327,564.42
4190, Outlays, net (disc. and mand.)																				========== 1,327,564.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1952	4126	C	B	P				MAND				X		E			N	7		-86,334,325.25
1952	4126	D	B	P				DISC				X		E			N	7		151,564,183.47
1952	4201	C	B											E			N	7		-349,509.90
1952	4801	C	B									X		E			N	7		-2,672,245.35
1952	4801	C	B									X		E			N	7		-705,767.34
1952	4801	C	B									X		E			N	7		-16,623,278.72
1952	4801	C	B									X		E			N	7		-25,835,838.68
Sub-Total, 1952																				**19,043,218.23**
1953	4650	C	E											E			N	7		19,095,002.93
Change in Obl Bal																				
3000	4801	C	B									X		E			N	7		2,672,245.35
3000	4801	C	B									X		E			N	7		705,767.34
3000	4801	C	B									X		E			N	7		16,623,278.72
3000	4801	C	B									X		E			N	7		25,835,838.68
Sub-Total, 3000																				**45,837,130.09**
3011	4801	C	B									X		E			N	7		-2,672,245.35
3011	4801	C	B									X		E			N	7		-705,767.34
3011	4801	C	B									X		E			N	7		-16,623,278.72
3011	4801	C	B									X		E			N	7		-25,835,838.68
3011	4801	C	E									X		E			N	7		16,604,189.72
3011	4801	C	E									X		E			N	7		24,804,371.04
3011	4801	C	E									X		E			N	7		2,672,245.35
3011	4801	C	E									X		E			N	7		736,839.88
3011	4901	C	E									X		E			N	7		238,030.51
3011	4902	D	E					DISC				X		E			N		N	-31,072.54
3011	4902	C	E					MAND				X		E			N		N	19,089.00
3011	4902	C	E					MAND				X		E			N		N	793,437.13
Sub-Total, 3011																				**0.00**
3020	4902	D	E					DISC				X		E			N		N	31,072.54
3020	4902	C	E					MAND				X		E			N		N	-19,089.00
3020	4902	C	E					MAND				X		E			N		N	-793,437.13
Sub-Total, 3020																				**-781,453.59**
3041	4871	D	E									X		E			N			-51,784.70
3050	4801	C	E											E			N	7		16,604,189.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E											E		N	7		24,804,371.04
3050	4801	C	E											E		N	7		2,672,245.35
3050	4801	C	E											E		N	7		736,839.88
3050	4871	D	E											E		N			-51,784.70
3050	4901	C	E											E		N	7		238,030.51
	Sub-Total, 3050																		**45,003,891.80**
3100, Obligated balance, start of year																			========== 45,837,130.09
3200, Obligated balance, end of year																			========== 45,003,891.80

BA & O, Net

4011	4902	D	E					DISC				X		E		N		N	-31,072.54
4020, Disc: Total outlays, gross																			========== -31,072.54
4080, Disc: Outlays, net																			========== -31,072.54
4101	4902	C	E					MAND				X		E		N		N	19,089.00
4101	4902	C	E					MAND				X		E		N		N	793,437.13
	Sub-Total, 4101																		**812,526.13**
4110	4902	C	E					MAND				X		E		N		N	19,089.00
4110	4902	C	E					MAND				X		E		N		N	793,437.13
	Sub-Total, 4110																		**812,526.13**
4170, Mand: Outlays, net																			========== 812,526.13
4190, Outlays, net (disc. and mand.)																			========== 781,453.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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FACTS II User: (410) 786-2102 / kyra.moye@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1952	4126	D	B	P				MAND				X		E			N	7		30,015,853.46
1952	4201	C	B											E			N	7		-217,881.26
1952	4801	C	B									X		E			N	7		-15,076,589.43
Sub-Total, 1952																				**14,721,382.77**
1953	4650	C	E											E			N	7		14,721,382.77
Change in Obl Bal																				
3000	4801	C	B									X		E			N	7		15,076,589.43
3011	4801	C	B									X		E			N	7		-15,076,589.43
3011	4801	C	E									X		E			N	7		15,098,798.30
3011	4902	D	E					MAND				X		E			N		N	-22,208.87
Sub-Total, 3011																				**0.00**
3020	4902	D	E					MAND				X		E			N		N	22,208.87
3050	4801	C	E											E			N	7		15,098,798.30
3100, Obligated balance, start of year																				========== 15,076,589.43
3200, Obligated balance, end of year																				========== 15,098,798.30
BA & O, Net																				
4101	4902	D	E					MAND				X		E			N		N	-22,208.87
4110	4902	D	E					MAND				X		E			N		N	-22,208.87
4170, Mand: Outlays, net																				========== -22,208.87
4190, Outlays, net (disc. and mand.)																				========== -22,208.87

OFFICE OF MANAGEMENT AND BUDGET
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Treasury Account:
Budget Account Id: 009-38-8393 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 386,272,123.39

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 185,550,086.49

1021, Unob Bal: Recov of prior year unpaid obligations 36,959,004.42

1050, Unob Bal: Unobligated balance (total) ========== 222,509,090.91

1101, BA: Disc: Appropriation (special or trust fund) 151,084,771.00

1160, BA: Disc: Appropriation (total) ========== 151,084,771.00

1201, BA: Mand: Appropriation (special or trust fund) 1,212,683,424.00

1260, BA: Mand: Appropriations (total) ========== 1,212,683,424.00

1700, BA: Disc: Spending auth: Collected 79,595.23

1750, BA: Disc: Spending auth: Total ========= 79,595.23

1800, BA: Mand: Spending auth: Collected 262,012.55

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src -203,306.46

1850, BA: Mand: Spending auth: Total ========= 58,706.09

1900, Budget authority total (disc. and mand.) ========== 1,363,906,496.32

1930, Total budgetary resources avail (disc. and mand.) ========== 1,586,415,587.23

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FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940, Unob Bal: Memo: Unob bal expiring																				-56,093,568.06
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				1,144,049,895.78
1951, Unob Bal: Memo: Unob bal expiring (sp and trust)																				56,093,568.06
1952, Unob Bal: Memo: Expired unob bal carry forward,SOY																				43,871,726.86
1953, Unob Bal: Memo: Expired unob bal carry forward,EOY																				43,926,960.21

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,156,768,622.82
3010, Ob Bal: Obligations incurred: Unexpired accounts	386,272,123.39
3011, Ob Bal: Obligations incurred: Expired accounts	40,359.58
3020, Ob Bal: Outlays (gross)	-276,887,667.86
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-36,959,004.42
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-95,592.93
3050, Ob Bal: EOY: Unpaid obligations	1,229,138,840.58
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	203,306.46
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	203,306.46
3100, Obligated balance, start of year	========== 1,156,768,622.82
3200, Obligated balance, end of year	========== 1,229,342,147.04

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Treasury Account:
Budget Account Id: 009-38-8393 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 151,164,366.23
4010, Disc: Outlays from new authority	3,685,248.16
4011, Disc: Outlays from balances	69,728,528.95
4020, Disc: Total outlays, gross	========== 73,413,777.11
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-79,595.23
4040, Disc: Offsets against gross BA and outlays (total)	========== -79,595.23
4070, Disc: Budget authority, net	========== 151,084,771.00
4080, Disc: Outlays, net	========== 73,334,181.88
4090, Mand: Budget authority, gross	========== 1,212,742,130.09
4100, Mand: Outlays from new authority	1,405,541.42
4101, Mand: Outlays from balances	202,068,349.33
4110, Mand: Total outlays, gross	203,473,890.75
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-58,706.09
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-203,306.46
4130, Mand: Offsets against gross BA and outlays (total)	========== -262,012.55
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	203,306.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Health Care Fraud and Abuse Control Account
Treasury Account:
Budget Account Id: 009-38-8393 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																				========== 203,306.46
4160, Mand: Budget authority, net																				========== 1,212,683,424.00
4170, Mand: Outlays, net																				========== 203,211,878.20
4180, Budget authority, net (disc. and mand.)																				========== 1,363,768,195.00
4190, Outlays, net (disc. and mand.)																				========== 276,546,060.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Supplementary Medical Insurance Trust Fund
Treasury Account: Federal Supplementary Medical Insurance Trust Fund
Budget Account Id: 009-38-8004 Treasury Account Id: 75- - /X -8004 -000-0
FACTS II User: Terri Nelson Rollins / (304) 480-5149 / terri.rollins@bpd.treas.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	B									X		U			N	7		-3,398,923,075.72
0900	4901	C	E									X		U			N	7		7,064,304,185.51
0900	4902	C	E					MAND	NEW			X		U			N		N	281,916,894.04
0900	4902	C	E					DISC	BAL			X		U			N		N	547,515,666.36
0900	4902	C	E					MAND	BAL			X		U			N		N	176,432,614.85
0900	4902	C	E					DISC	NEW			X		U			N		N	388,554,924.84
Sub-Total, 0900																				**5,059,801,209.88**

Budgetary Resources

1000	4127	C	B					DISC				X		U			N	7		-914,430,717.10
1000	4127	C	B					MAND				X		U			N	7		-5,345,250,238.23
1000	4166	C	B					MAND		75	8004	X		U			N	7		-20,877,861,508.73
1000	4201	D	B											U			N	7		71,655,806,068.60
1000	4384	C	B	P				DISC				X		U			N	7		-7,326,636.98
1000	4397	C	B	P				MAND				X		U			N	7		-41,112,013,891.84
1000	4901	C	B									X		U			N	7		-3,398,923,075.72
Sub-Total, 1000																				**0.00**
1101	4114	D	E	P				DISC				X		U			N	7		1,671,987,429.38
1101	4127	C	B					DISC				X		U			N	7		914,430,717.10
1101	4127	C	E					DISC				X		U			N	7		-1,004,625,732.13
1101	4129	C	E	P				DISC				X		U			N	7		-116,589,784.97
1101	4384	C	B	P				DISC				X		U			N	7		7,326,636.98
Sub-Total, 1101																				**1,472,529,266.36**
1160, BA: Disc: Appropriation (total)																				==========
																				1,472,529,266.36
1201	4114	D	E	P				MAND				X		U			N	7		72,290,419,184.96
1201	4127	C	B					MAND				X		U			N	7		5,345,250,238.23
1201	4127	C	E					MAND				X		U			N	7		-5,345,250,238.23
1201	4129	C	E	P				MAND				X		U			N	7		-16,000,775,824.55
Sub-Total, 1201																				**56,289,643,360.41**
1203	4157	D	E	P				MAND				X		U			N	7		15,331,737,678.97
1220	4166	C	B					MAND		75	8004	X		U			N	7		20,877,861,508.73
1220	4166	C	E					MAND		75	8004	X		U			N	7		-20,877,960,328.41
1220	4167	C	E					MAND		75	8004	X		U			N			-60,791,901,180.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Supplementary Medical Insurance Trust Fund
Treasury Account: Federal Supplementary Medical Insurance Trust Fund
Budget Account Id: 009-38-8004 Treasury Account Id: 75- - /X -8004 -000-0
FACTS II User: Terri Nelson Rollins / (304) 480-5149 / terri.rollins@bpd.treas.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1220																		**-60,792,000,000.00**
1235	4397	C	B	P				MAND				X		U		N	7		41,112,013,891.84
1235	4397	C	E	P				MAND				X		U		N	7		-41,112,013,891.84
	Sub-Total, 1235																		**0.00**
	1260, BA: Mand: Appropriations (total)																		========== 10,829,381,039.38
	1900, Budget authority total (disc. and mand.)																		========== 12,301,910,305.74
	1930, Total budgetary resources avail (disc. and mand.)																		========== 12,301,910,305.74
1941	4620	C	E		A									U		N	7		7,242,109,095.86

Change in Obl Bal

3000	4901	C	B									X		U		N	7		3,398,923,075.72
3010	4901	C	B									X		U		N	7		-3,398,923,075.72
3010	4901	C	E									X		U		N	7		7,064,304,185.51
3010	4902	C	E					MAND	NEW			X		U		N		N	281,916,894.04
3010	4902	C	E					DISC	BAL			X		U		N		N	547,515,666.36
3010	4902	C	E					MAND	BAL			X		U		N		N	176,432,614.85
3010	4902	C	E					DISC	NEW			X		U		N		N	388,554,924.84
	Sub-Total, 3010																		**5,059,801,209.88**
3020	4902	C	E					MAND	NEW			X		U		N		N	-281,916,894.04
3020	4902	C	E					DISC	BAL			X		U		N		N	-547,515,666.36
3020	4902	C	E					MAND	BAL			X		U		N		N	-176,432,614.85
3020	4902	C	E					DISC	NEW			X		U		N		N	-388,554,924.84
	Sub-Total, 3020																		**-1,394,420,100.09**
3050	4901	C	E											U		N	7		7,064,304,185.51
	3100, Obligated balance, start of year																		========== 3,398,923,075.72
	3200, Obligated balance, end of year																		========== 7,064,304,185.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Supplementary Medical Insurance Trust Fund
Treasury Account: Federal Supplementary Medical Insurance Trust Fund
Budget Account Id: 009-38-8004 Treasury Account Id: 75- - /X -8004 -000-0
FACTS II User: Terri Nelson Rollins / (304) 480-5149 / terri.rollins@bpd.treas.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 1,472,529,266.36
4010	4902	C	E					DISC	NEW			X			U		N		N	388,554,924.84
4011	4902	C	E					DISC	BAL			X			U		N		N	547,515,666.36
4020, Disc: Total outlays, gross																				========== 936,070,591.20
4070, Disc: Budget authority, net																				========== 1,472,529,266.36
4080, Disc: Outlays, net																				========== 936,070,591.20
4090, Mand: Budget authority, gross																				========== 10,829,381,039.38
4100	4902	C	E					MAND	NEW			X			U		N		N	281,916,894.04
4101	4902	C	E					MAND	BAL			X			U		N		N	176,432,614.85
4110	4902	C	E					MAND	NEW			X			U		N		N	281,916,894.04
4110	4902	C	E					MAND	BAL			X			U		N		N	176,432,614.85
Sub-Total, 4110																				**458,349,508.89**
4160, Mand: Budget authority, net																				========== 10,829,381,039.38
4170, Mand: Outlays, net																				========== 458,349,508.89
4180, Budget authority, net (disc. and mand.)																				========== 12,301,910,305.74
4190, Outlays, net (disc. and mand.)																				========== 1,394,420,100.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Supplementary Medical Insurance Trust Fund
Treasury Account: Federal Supplementary Medical Insurance Trust Fund
Budget Account Id: 009-38-8004 Treasury Account Id: 75- - /X -8004 -000-0
FACTS II User: Terri Nelson Rollins / (304) 480-5149 / terri.rollins@bpd.treas.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5000	1610	D	B												U		N			69,324,408,000.00
5001	1610	D	E												U		N			67,219,892,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Supplementary Medical Insurance Trust Fund
Treasury Account: Federal Supplementary Medical Insurance Trust Fund
Budget Account Id: 009-38-8004 Treasury Account Id: 75-75- /X -8004 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	7		-1,360,216.00
0900	4801	C	B									X			U		N	7		-9,239,514.09
0900	4801	C	B									X			U		N	7		-65,170.42
0900	4801	C	B									X			U		N	7		-14,854,312.49
0900	4801	C	B									X			U		N	7		-17,221,023.98
0900	4801	C	B									X			U		N	7		-9,254,323.55
0900	4801	C	E									X			U		N	7		8,126,542.58
0900	4801	C	E									X			U		N	7		1,360,216.00
0900	4801	C	E									X			U		N	7		8,133,953.02
0900	4801	C	E									X			U		N	7		65,170.42
0900	4801	C	E									X			U		N	7		6,741,998.96
0900	4801	C	E									X			U		N	7		16,975,832.14
0900	4881	C	E									X			U		N			29,150.84
0900	4901	C	B									X			U		N	7		-34,579.88
0900	4901	C	B									X			U		N	7		-20,953,364,272.08
0900	4901	C	E									X			U		N	7		242,779.24
0900	4901	C	E									X			U		N	7		425,516.15
0900	4901	C	E									X			U		N	7		1,787,422.92
0900	4901	C	E									X			U		N	7		21,655,364,272.08
0900	4902	C	E					MAND	NEW			X			U		N		N	40,011,505,357.76
0900	4902	C	E					MAND	BAL			X			U		N		N	20,558,826,023.14
0900	4902	C	E					MAND	BAL			X			U		N		N	1,002,348.46
0900	4902	C	E					MAND	BAL			X			U		N		N	9,239,514.09
0900	4902	C	E					MAND	BAL			X			U		N		N	6,324,890.61
0900	4902	C	E					MAND	BAL			X			U		N		N	245,191.84
0900	4902	C	E					MAND	NEW			X			U		N		N	34,714,793.59
0900	4982	C	E					MAND	BAL			X			U		N		N	6,844.93
0900	4982	C	E					MAND	BAL			X			U		N		N	394,603,419.36
Sub-Total, 0900																				**61,710,327,825.64**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Supplementary Medical Insurance Trust Fund
Treasury Account: Federal Supplementary Medical Insurance Trust Fund
Budget Account Id: 009-38-8004 Treasury Account Id: 75-75- /X -8004 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4166	D	B					MAND		75	8004	X		U		N	7		20,877,861,508.73
1000	4201	D	B											U		N	7		127,531,903.76
1000	4801	C	B									X		U		N	7		-1,360,216.00
1000	4801	C	B									X		U		N	7		-9,239,514.09
1000	4801	C	B									X		U		N	7		-65,170.42
1000	4801	C	B									X		U		N	7		-14,854,312.49
1000	4801	C	B									X		U		N	7		-17,221,023.98
1000	4801	C	B									X		U		N	7		-9,254,323.55
1000	4901	C	B									X		U		N	7		-34,579.88
1000	4901	C	B									X		U		N	7		-20,953,364,272.08
Sub-Total, 1000																			**0.00**
1021	4871	D	E									X		U		N			3,455.00
1021	4971	D	E									X		U		N			7,579.88
Sub-Total, 1021																			**11,034.88**
1050, Unob Bal: Unobligated balance (total)																			========= 11,034.88
1221	4166	D	B					MAND		75	8004	X		U		N	7		-20,877,861,508.73
1221	4166	D	E					MAND		75	8004	X		U		N	7		20,877,960,328.41
1221	4167	D	E					MAND		75	8004	X		U		N			60,791,901,180.32
Sub-Total, 1221																			**60,792,000,000.00**
1260, BA: Mand: Appropriations (total)																			========== 60,792,000,000.00
1800	4972	D	E			X		MAND				X		U		N			8,441,064.89
1850, BA: Mand: Spending auth: Total																			========== 8,441,064.89
1900, Budget authority total (disc. and mand.)																			========== 60,800,441,064.89
1930, Total budgetary resources avail (disc. and mand.)																			========== 60,800,452,099.77
1941	4610	C	E		A									U		N	7		232,466,198.51
1941	4620	C	E		A									U		N	7		176,237,177,716.63
1941	4700	C	E		A									U		N	7		31,880,509.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Supplementary Medical Insurance Trust Fund
Treasury Account: Federal Supplementary Medical Insurance Trust Fund
Budget Account Id: 009-38-8004 Treasury Account Id: 75-75- /X -8004 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1941																			**176,501,524,424.97**

Change in Obl Bal

3000	4801	C	B									X			U		N	7		1,360,216.00
3000	4801	C	B									X			U		N	7		9,239,514.09
3000	4801	C	B									X			U		N	7		65,170.42
3000	4801	C	B									X			U		N	7		14,854,312.49
3000	4801	C	B									X			U		N	7		17,221,023.98
3000	4801	C	B									X			U		N	7		9,254,323.55
3000	4901	C	B									X			U		N	7		34,579.88
3000	4901	C	B									X			U		N	7		20,953,364,272.08
	Sub-Total, 3000																			**21,005,393,412.49**
3010	4801	C	B									X			U		N	7		-1,360,216.00
3010	4801	C	B									X			U		N	7		-9,239,514.09
3010	4801	C	B									X			U		N	7		-65,170.42
3010	4801	C	B									X			U		N	7		-14,854,312.49
3010	4801	C	B									X			U		N	7		-17,221,023.98
3010	4801	C	B									X			U		N	7		-9,254,323.55
3010	4801	C	E									X			U		N	7		8,126,542.58
3010	4801	C	E									X			U		N	7		1,360,216.00
3010	4801	C	E									X			U		N	7		8,133,953.02
3010	4801	C	E									X			U		N	7		65,170.42
3010	4801	C	E									X			U		N	7		6,741,998.96
3010	4801	C	E									X			U		N	7		16,975,832.14
3010	4881	C	E									X			U		N			29,150.84
3010	4901	C	B									X			U		N	7		-34,579.88
3010	4901	C	B									X			U		N	7		-20,953,364,272.08
3010	4901	C	E									X			U		N	7		242,779.24
3010	4901	C	E									X			U		N	7		425,516.15
3010	4901	C	E									X			U		N	7		1,787,422.92
3010	4901	C	E									X			U		N	7		21,655,364,272.08
3010	4902	C	E					MAND	NEW			X			U		N		N	40,011,505,357.76
3010	4902	C	E					MAND	BAL			X			U		N		N	20,558,826,023.14
3010	4902	C	E					MAND	BAL			X			U		N		N	1,002,348.46
3010	4902	C	E					MAND	BAL			X			U		N		N	9,239,514.09
3010	4902	C	E					MAND	BAL			X			U		N		N	6,324,890.61
3010	4902	C	E					MAND	BAL			X			U		N		N	245,191.84
3010	4902	C	E					MAND	NEW			X			U		N		N	34,714,793.59
3010	4982	C	E					MAND	BAL			X			U		N		N	6,844.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Supplementary Medical Insurance Trust Fund
Treasury Account: Federal Supplementary Medical Insurance Trust Fund
Budget Account Id: 009-38-8004 Treasury Account Id: 75-75- /X -8004 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4982	C	E					MAND	BAL			X		U			N		N	394,603,419.36
Sub-Total, 3010																				**61,710,327,825.64**
3020	4902	C	E					MAND	NEW			X		U			N		N	-40,011,505,357.76
3020	4902	C	E					MAND	BAL			X		U			N		N	-20,558,826,023.14
3020	4902	C	E					MAND	BAL			X		U			N		N	-1,002,348.46
3020	4902	C	E					MAND	BAL			X		U			N		N	-9,239,514.09
3020	4902	C	E					MAND	BAL			X		U			N		N	-6,324,890.61
3020	4902	C	E					MAND	BAL			X		U			N		N	-245,191.84
3020	4902	C	E					MAND	NEW			X		U			N		N	-34,714,793.59
3020	4982	C	E					MAND	BAL			X		U			N		N	-6,844.93
3020	4982	C	E					MAND	BAL			X		U			N		N	-394,603,419.36
Sub-Total, 3020																				**-61,016,468,383.78**
3040	4871	D	E									X		U			N			-3,455.00
3040	4971	D	E									X		U			N			-7,579.88
Sub-Total, 3040																				**-11,034.88**
3050	4801	C	E											U			N	7		8,126,542.58
3050	4801	C	E											U			N	7		1,360,216.00
3050	4801	C	E											U			N	7		8,133,953.02
3050	4801	C	E											U			N	7		65,170.42
3050	4801	C	E											U			N	7		6,741,998.96
3050	4801	C	E											U			N	7		16,975,832.14
3050	4871	D	E											U			N			-3,455.00
3050	4881	C	E											U			N			29,150.84
3050	4901	C	E											U			N	7		242,779.24
3050	4901	C	E											U			N	7		425,516.15
3050	4901	C	E											U			N	7		1,787,422.92
3050	4901	C	E											U			N	7		21,655,364,272.08
3050	4971	D	E											U			N			-7,579.88
Sub-Total, 3050																				**21,699,241,819.47**
3100, Obligated balance, start of year																				========== 21,005,393,412.49
3200, Obligated balance, end of year																				========== 21,699,241,819.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Supplementary Medical Insurance Trust Fund
Treasury Account: Federal Supplementary Medical Insurance Trust Fund
Budget Account Id: 009-38-8004 Treasury Account Id: 75-75- /X -8004 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																			========== 60,800,441,064.89
4100	4902	C	E					MAND	NEW			X		U		N		N	40,011,505,357.76
4100	4902	C	E					MAND	NEW			X		U		N		N	34,714,793.59
Sub-Total, 4100																			**40,046,220,151.35**
4101	4902	C	E					MAND	BAL			X		U		N		N	20,558,826,023.14
4101	4902	C	E					MAND	BAL			X		U		N		N	1,002,348.46
4101	4902	C	E					MAND	BAL			X		U		N		N	9,239,514.09
4101	4902	C	E					MAND	BAL			X		U		N		N	6,324,890.61
4101	4902	C	E					MAND	BAL			X		U		N		N	245,191.84
4101	4982	C	E					MAND	BAL			X		U		N		N	6,844.93
4101	4982	C	E					MAND	BAL			X		U		N		N	394,603,419.36
Sub-Total, 4101																			**20,970,248,232.43**
4110	4902	C	E					MAND	NEW			X		U		N		N	40,011,505,357.76
4110	4902	C	E					MAND	BAL			X		U		N		N	20,558,826,023.14
4110	4902	C	E					MAND	BAL			X		U		N		N	1,002,348.46
4110	4902	C	E					MAND	BAL			X		U		N		N	9,239,514.09
4110	4902	C	E					MAND	BAL			X		U		N		N	6,324,890.61
4110	4902	C	E					MAND	BAL			X		U		N		N	245,191.84
4110	4902	C	E					MAND	NEW			X		U		N		N	34,714,793.59
4110	4982	C	E					MAND	BAL			X		U		N		N	6,844.93
4110	4982	C	E					MAND	BAL			X		U		N		N	394,603,419.36
Sub-Total, 4110																			**61,016,468,383.78**
4123	4972	D	E			X		MAND				X		U		N			-8,441,064.89
4130, Mand: Offsets against gross BA and outlays (total)																			========== -8,441,064.89
4160, Mand: Budget authority, net																			========== 60,792,000,000.00
4170, Mand: Outlays, net																			========== 61,008,027,318.89
4180, Budget authority, net (disc. and mand.)																			========== 60,792,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Federal Supplementary Medical Insurance Trust Fund
Treasury Account: Federal Supplementary Medical Insurance Trust Fund
Budget Account Id: 009-38-8004 Treasury Account Id: 75-75- /X -8004 -000-0
FACTS II User: Lori Battle / (410) 786-0346 / lori.battle@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 61,008,027,318.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Federal Supplementary Medical Insurance Trust Fun
Treasury Account:
Budget Account Id: 009-38-8004 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 66,770,129,035.52

Budgetary Resources

1021, Unob Bal: Recov of prior year unpaid obligations 11,034.88

1050, Unob Bal: Unobligated balance (total) ========= 11,034.88

1101, BA: Disc: Appropriation (special or trust fund) 1,472,529,266.36

1160, BA: Disc: Appropriation (total) ========== 1,472,529,266.36

1201, BA: Mand: Appropriation (special or trust fund) 56,289,643,360.41

1203, BA: Mand: Appropriation (previously unavailable) 15,331,737,678.97

1220, BA: Mand: Approps transferred to other accounts -60,792,000,000.00

1221, BA: Mand: Approps transferred from other accounts 60,792,000,000.00

1260, BA: Mand: Appropriations (total) ========== 71,621,381,039.38

1800, BA: Mand: Spending auth: Collected 8,441,064.89

1850, BA: Mand: Spending auth: Total ========== 8,441,064.89

1900, Budget authority total (disc. and mand.) ========== 73,102,351,370.63

1930, Total budgetary resources avail (disc. and mand.) ========== 73,102,362,405.51

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 183,743,633,520.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Federal Supplementary Medical Insurance Trust Fun
Treasury Account:
Budget Account Id: 009-38-8004 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	24,404,316,488.21
3010, Ob Bal: Obligations incurred: Unexpired accounts	66,770,129,035.52
3020, Ob Bal: Outlays (gross)	-62,410,888,483.87
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-11,034.88
3050, Ob Bal: EOY: Unpaid obligations	28,763,546,004.98
3100, Obligated balance, start of year	========== 24,404,316,488.21
3200, Obligated balance, end of year	========== 28,763,546,004.98

BA & O, Net

4000, Disc: Budget authority, gross	========== 1,472,529,266.36
4010, Disc: Outlays from new authority	388,554,924.84
4011, Disc: Outlays from balances	547,515,666.36
4020, Disc: Total outlays, gross	========== 936,070,591.20
4070, Disc: Budget authority, net	========== 1,472,529,266.36
4080, Disc: Outlays, net	========== 936,070,591.20
4090, Mand: Budget authority, gross	========== 71,629,822,104.27
4100, Mand: Outlays from new authority	40,328,137,045.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Federal Supplementary Medical Insurance Trust Fun
Treasury Account:
Budget Account Id: 009-38-8004 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101, Mand: Outlays from balances																				21,146,680,847.28
4110, Mand: Total outlays, gross																				61,474,817,892.67
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																				-8,441,064.89
4130, Mand: Offsets against gross BA and outlays (total)																				========== -8,441,064.89
4160, Mand: Budget authority, net																				========== 71,621,381,039.38
4170, Mand: Outlays, net																				========== 61,466,376,827.78
4180, Budget authority, net (disc. and mand.)																				========== 73,093,910,305.74
4190, Outlays, net (disc. and mand.)																				========== 62,402,447,418.98

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	69,324,408,000.00
5001, Memo: Invest, EOY: Fed securities: Par value	67,219,892,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /X -8308 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4802	C	B					MAND	BAL			X			U		N	7	N	-1,188,000,000.00
0900	4901	C	B									X			U		N	7		-5,291,526,538.00
0900	4901	C	E									X			U		N	7		3,194,342,911.00
0900	4902	C	E					MAND	BAL			X			U		N		N	5,291,526,538.00
0900	4902	C	E					MAND	NEW			X			U		N		N	14,783,138,765.92
0900	4982	C	E					MAND	BAL			X			U		N		N	214,457,535.57
Sub-Total, 0900																				**17,003,939,212.49**

Budgetary Resources

1000	4126	D	B	P				MAND				X			U		N	7		5,345,250,238.23
1000	4201	D	B												U		N	7		1,134,276,299.77
1000	4802	C	B					MAND	BAL			X			U		N	7	N	-1,188,000,000.00
1000	4901	C	B									X			U		N	7		-5,291,526,538.00
Sub-Total, 1000																				**0.00**
1021	4971	C	E									X			U		N			-3,028,657,089.00
1050, Unob Bal: Unobligated balance (total)																				========== -3,028,657,089.00
1201	4126	D	B	P				MAND				X			U		N	7		-5,345,250,238.23
1201	4126	D	E	P				MAND				X			U		N	7		5,345,250,238.23
1201	4128	D	E	P				MAND				X			U		N	7		16,000,775,824.55
Sub-Total, 1201																				**16,000,775,824.55**
1260, BA: Mand: Appropriations (total)																				========== 16,000,775,824.55
1800	4972	D	E			F		MAND				X			U		N			3,154,054,141.57
1850, BA: Mand: Spending auth: Total																				========== 3,154,054,141.57
1900, Budget authority total (disc. and mand.)																				========== 19,154,829,966.12
1930, Total budgetary resources avail (disc. and mand.)																				========== 16,126,172,877.12
1941	4610	C	E		A										U		N	7		51,588,457,840.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /X -8308 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			U		N	7		5,291,526,538.00
3010	4802	C	B					MAND	BAL			X			U		N	7	N	-1,188,000,000.00
3010	4901	C	B									X			U		N	7		-5,291,526,538.00
3010	4901	C	E									X			U		N	7		3,194,342,911.00
3010	4902	C	E					MAND	BAL			X			U		N		N	5,291,526,538.00
3010	4902	C	E					MAND	NEW			X			U		N		N	14,783,138,765.92
3010	4982	C	E					MAND	BAL			X			U		N		N	214,457,535.57
	Sub-Total, 3010																			**17,003,939,212.49**
3020	4802	C	B					MAND	BAL			X			U		N	7	N	1,188,000,000.00
3020	4902	C	E					MAND	BAL			X			U		N		N	-5,291,526,538.00
3020	4902	C	E					MAND	NEW			X			U		N		N	-14,783,138,765.92
3020	4982	C	E					MAND	BAL			X			U		N		N	-214,457,535.57
	Sub-Total, 3020																			**-19,101,122,839.49**
3040	4971	C	E									X			U		N			3,028,657,089.00
3050	4901	C	E												U		N	7		3,194,342,911.00
3050	4971	C	E												U		N			3,028,657,089.00
	Sub-Total, 3050																			**6,223,000,000.00**
3100, Obligated balance, start of year																				========== 5,291,526,538.00
3200, Obligated balance, end of year																				========== 6,223,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /X -8308 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 19,154,829,966.12
4100	4902	C	E					MAND	NEW			X			U		N		N	14,783,138,765.92
4101	4802	C	B					MAND	BAL			X			U		N	7	N	-1,188,000,000.00
4101	4902	C	E					MAND	BAL			X			U		N		N	5,291,526,538.00
4101	4982	C	E					MAND	BAL			X			U		N		N	214,457,535.57
Sub-Total, 4101																				**4,317,984,073.57**
4110	4802	C	B					MAND	BAL			X			U		N	7	N	-1,188,000,000.00
4110	4902	C	E					MAND	BAL			X			U		N		N	5,291,526,538.00
4110	4902	C	E					MAND	NEW			X			U		N		N	14,783,138,765.92
4110	4982	C	E					MAND	BAL			X			U		N		N	214,457,535.57
Sub-Total, 4110																				**19,101,122,839.49**
4120	4972	D	E			F		MAND				X			U		N			-3,154,054,141.57
4130, Mand: Offsets against gross BA and outlays (total)																				========== -3,154,054,141.57
4160, Mand: Budget authority, net																				========== 16,000,775,824.55
4170, Mand: Outlays, net																				========== 15,947,068,697.92
4180, Budget authority, net (disc. and mand.)																				========== 16,000,775,824.55
4190, Outlays, net (disc. and mand.)																				========== 15,947,068,697.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /13-8308 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	E									X		U			Y	7		47,247,732.74
0900	4902	C	E					MAND				X		U			Y		N	375,000.00
0900	4902	C	E					DISC				X		U			Y		N	41,149,839.06
Sub-Total, 0900																				**88,772,571.80**

Budgetary Resources

1101	4126	D	E	P				DISC				X		U			Y	7		164,884,960.94
1101	4128	D	E	P				DISC				X		U			Y	7		41,149,839.06
Sub-Total, 1101																				**206,034,800.00**
1160, BA: Disc: Appropriation (total)																				========== 206,034,800.00
1201	4126	D	E	P				MAND				X		U			Y	7		375,000.00
1201	4128	D	E	P				MAND				X		U			Y	7		375,000.00
Sub-Total, 1201																				**750,000.00**
1260, BA: Mand: Appropriations (total)																				========== 750,000.00
1900, Budget authority total (disc. and mand.)																				========== 206,784,800.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 206,784,800.00
1940	4620	C	E		A									U			Y	7		-118,012,228.20
1951	4620	C	E		A									U			Y	7		118,012,228.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /13-8308 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	C	E									X			U		Y	7		47,247,732.74
3010	4902	C	E					MAND				X			U		Y		N	375,000.00
3010	4902	C	E					DISC				X			U		Y		N	41,149,839.06
Sub-Total, 3010																				**88,772,571.80**
3020	4902	C	E					MAND				X			U		Y		N	-375,000.00
3020	4902	C	E					DISC				X			U		Y		N	-41,149,839.06
Sub-Total, 3020																				**-41,524,839.06**
3050	4901	C	E												U		Y	7		47,247,732.74
3200, Obligated balance, end of year																				========== 47,247,732.74

BA & O, Net

4000, Disc: Budget authority, gross																				========== 206,034,800.00
4010	4902	C	E					DISC				X			U		Y		N	41,149,839.06
4020, Disc: Total outlays, gross																				========== 41,149,839.06
4070, Disc: Budget authority, net																				========== 206,034,800.00
4080, Disc: Outlays, net																				========== 41,149,839.06
4090, Mand: Budget authority, gross																				========== 750,000.00
4100	4902	C	E					MAND				X			U		Y		N	375,000.00
4110	4902	C	E					MAND				X			U		Y		N	375,000.00
4160, Mand: Budget authority, net																				========== 750,000.00
4170, Mand: Outlays, net																				========== 375,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /13-8308 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 206,784,800.00
4190, Outlays, net (disc. and mand.)																				========== 41,524,839.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /12-8308 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1952	4126	D	B			P		MAND				X			E		N	7		10,224,553.00
1952	4126	D	B			P		DISC				X			E		N	7		164,857,670.94
1952	4901	C	B									X			E		N	7		-25,259,793.00
Sub-Total, 1952																				**149,822,430.94**
1953	4650	D	E												E		N	7		-77,128,776.42
Change in Obl Bal																				
3000	4901	C	B									X			E		N	7		25,259,793.00
3011	4901	C	B									X			E		N	7		-25,259,793.00
3011	4901	D	E									X			E		N	7		-18,593,360.29
3011	4902	C	E					MAND				X			E		N		N	129,991.65
3011	4902	C	E					DISC				X			E		N		N	68,514,652.40
3011	4981	C	E									X			E		N			52,337,285.66
Sub-Total, 3011																				**77,128,776.42**
3020	4902	C	E					MAND				X			E		N		N	-129,991.65
3020	4902	C	E					DISC				X			E		N		N	-68,514,652.40
Sub-Total, 3020																				**-68,644,644.05**
3050	4901	D	E												E		N	7		-18,593,360.29
3050	4981	C	E												E		N			52,337,285.66
Sub-Total, 3050																				**33,743,925.37**
3100, Obligated balance, start of year																				========== 25,259,793.00
3200, Obligated balance, end of year																				========== 33,743,925.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /12-8308 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E			N		N	68,514,652.40
4020, Disc: Total outlays, gross																				========== 68,514,652.40
4080, Disc: Outlays, net																				========== 68,514,652.40
4101	4902	C	E					MAND				X		E			N		N	129,991.65
4110	4902	C	E					MAND				X		E			N		N	129,991.65
4170, Mand: Outlays, net																				========== 129,991.65
4190, Outlays, net (disc. and mand.)																				========== 68,644,644.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /11-8308 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1952	4126	D	B	P				MAND				X			E		N	7		165,282.00
1952	4126	D	B	P				DISC				X			E		N	7		46,583,106.98
1952	4901	C	B									X			E		N	7		-29,385,138.43
Sub-Total, 1952																				**17,363,250.55**
1953	4650	C	E												E		N	7		17,420,437.75
Change in Obl Bal																				
3000	4901	C	B									X			E		N	7		29,385,138.43
3011	4901	C	B									X			E		N	7		-29,385,138.43
3011	4901	C	E									X			E		N	7		23,581,784.33
3011	4902	C	E					DISC				X			E		N		N	5,803,354.10
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-5,803,354.10
3041	4971	D	E									X			E		N			-57,187.20
3050	4901	C	E												E		N	7		23,581,784.33
3050	4971	D	E												E		N			-57,187.20
Sub-Total, 3050																				**23,524,597.13**
3100, Obligated balance, start of year																				========== 29,385,138.43
3200, Obligated balance, end of year																				========== 23,524,597.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /11-8308 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	5,803,354.10
4020, Disc: Total outlays, gross																				========== 5,803,354.10
4080, Disc: Outlays, net																				========== 5,803,354.10
4190, Outlays, net (disc. and mand.)																				========== 5,803,354.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /10-8308 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1952	4126	D	B	P				DISC				X		E			N	7		128,317,681.65
1952	4126	C	B	P				MAND				X		E			N	7		-847,261.00
1952	4901	C	B									X		E			N	7		-7,849,214.37
Sub-Total, 1952																				**119,621,206.28**
1953	4650	C	E											E			N	7		120,117,166.75
Change in Obl Bal																				
3000	4901	C	B									X		E			N	7		7,849,214.37
3011	4901	C	B									X		E			N	7		-7,849,214.37
3011	4901	C	E									X		E			N	7		7,476,307.96
3011	4902	C	E					DISC				X		E			N		N	372,906.41
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X		E			N		N	-372,906.41
3041	4971	D	E									X		E			N			-495,960.47
3050	4901	C	E											E			N	7		7,476,307.96
3050	4971	D	E											E			N			-495,960.47
Sub-Total, 3050																				**6,980,347.49**
3100, Obligated balance, start of year																				========== 7,849,214.37
3200, Obligated balance, end of year																				========== 6,980,347.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /10-8308 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	372,906.41
4020, Disc: Total outlays, gross																				========== 372,906.41
4080, Disc: Outlays, net																				========== 372,906.41
4190, Outlays, net (disc. and mand.)																				========== 372,906.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /09-8308 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1952	4126	D	B	P				DISC				X		E			N	7		214,796,409.50
1952	4126	D	B	P				MAND				X		E			N	7		294,558.00
1952	4901	C	B									X		E			N	7		-7,743,236.37
Sub-Total, 1952																				**207,347,731.13**
1953	4650	C	E											E			N	7		207,352,714.88
Change in Obl Bal																				
3000	4901	C	B									X		E			N	7		7,743,236.37
3011	4901	C	B									X		E			N	7		-7,743,236.37
3011	4901	C	E									X		E			N	7		7,638,251.88
3011	4902	C	E					DISC				X		E			N		N	104,984.49
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X		E			N		N	-104,984.49
3041	4971	D	E									X		E			N			-4,983.75
3050	4901	C	E											E			N	7		7,638,251.88
3050	4971	D	E											E			N			-4,983.75
Sub-Total, 3050																				**7,633,268.13**
3100, Obligated balance, start of year																				========== 7,743,236.37
3200, Obligated balance, end of year																				========== 7,633,268.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /09-8308 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	104,984.49
4020, Disc: Total outlays, gross																				========== 104,984.49
4080, Disc: Outlays, net																				========== 104,984.49
4190, Outlays, net (disc. and mand.)																				========== 104,984.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /08-8308 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1952	4126	D	B	P				MAND				X		E			N	7		130,172.00
1952	4126	D	B	P				DISC				X		E			N	7		349,908,544.03
1952	4901	C	B									X		E			N	7		-245,025,068.10
Sub-Total, 1952																				**105,013,647.93**
1953	4650	C	E											E			N	7		105,023,755.77
Change in Obl Bal																				
3000	4901	C	B									X		E			N	7		245,025,068.10
3011	4901	C	B									X		E			N	7		-245,025,068.10
3011	4901	C	E									X		E			N	7		244,886,011.24
3011	4902	C	E					DISC				X		E			N		N	139,056.86
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X		E			N		N	-139,056.86
3041	4971	D	E									X		E			N			-10,107.84
3050	4901	C	E											E			N	7		244,886,011.24
3050	4971	D	E											E			N			-10,107.84
Sub-Total, 3050																				**244,875,903.40**
3100, Obligated balance, start of year																				========== 245,025,068.10
3200, Obligated balance, end of year																				========== 244,875,903.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Treasury Account: Medicare Prescription Drug Account, Federal Supplementary Insura
Budget Account Id: 009-38-8308 Treasury Account Id: 75- - /08-8308 -000-0
FACTS II User: Anika Kearney / (410) 786-1570 / anika.kearney@cms.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	139,056.86
4020, Disc: Total outlays, gross																				========== 139,056.86
4080, Disc: Outlays, net																				========== 139,056.86
4190, Outlays, net (disc. and mand.)																				========== 139,056.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Medicare Prescription Drug Account, Federal Suppl
Treasury Account:
Budget Account Id: 009-38-8308 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 17,092,711,784.29

Budgetary Resources

1021, Unob Bal: Recov of prior year unpaid obligations -3,028,657,089.00

1050, Unob Bal: Unobligated balance (total) -3,028,657,089.00

1101, BA: Disc: Appropriation (special or trust fund) 206,034,800.00

1160, BA: Disc: Appropriation (total) 206,034,800.00

1201, BA: Mand: Appropriation (special or trust fund) 16,001,525,824.55

1260, BA: Mand: Appropriations (total) 16,001,525,824.55

1800, BA: Mand: Spending auth: Collected 3,154,054,141.57

1850, BA: Mand: Spending auth: Total 3,154,054,141.57

1900, Budget authority total (disc. and mand.) 19,361,614,766.12

1930, Total budgetary resources avail (disc. and mand.) 16,332,957,677.12

1940, Unob Bal: Memo: Unob bal expiring -118,012,228.20

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 51,588,457,840.08

1951, Unob Bal: Memo: Unob bal expiring (sp and trust) 118,012,228.20

1952, Unob Bal: Memo: Expired unob bal carry forward,SOY 599,168,266.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Medicare Prescription Drug Account, Federal Suppl
Treasury Account:
Budget Account Id: 009-38-8308 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1953, Unob Bal: Memo: Expired unob bal carry forward,EOY																				372,785,298.73

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,606,788,988.27
3010, Ob Bal: Obligations incurred: Unexpired accounts	17,092,711,784.29
3011, Ob Bal: Obligations incurred: Expired accounts	77,128,776.42
3020, Ob Bal: Outlays (gross)	-19,217,712,624.46
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	3,028,657,089.00
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-568,239.26
3050, Ob Bal: EOY: Unpaid obligations	6,587,005,774.26
3100, Obligated balance, start of year	========== 5,606,788,988.27
3200, Obligated balance, end of year	========== 6,587,005,774.26

BA & O, Net

4000, Disc: Budget authority, gross	========== 206,034,800.00
4010, Disc: Outlays from new authority	41,149,839.06
4011, Disc: Outlays from balances	74,934,954.26
4020, Disc: Total outlays, gross	========== 116,084,793.32
4070, Disc: Budget authority, net	========== 206,034,800.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Centers for Medicare and Medicaid Services
Budget Account: Account Total, Medicare Prescription Drug Account, Federal Suppl
Treasury Account:
Budget Account Id: 009-38-8308 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 116,084,793.32
4090, Mand: Budget authority, gross																				========== 19,155,579,966.12
4100, Mand: Outlays from new authority																				14,783,513,765.92
4101, Mand: Outlays from balances																				4,318,114,065.22
4110, Mand: Total outlays, gross																				19,101,627,831.14
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																				-3,154,054,141.57
4130, Mand: Offsets against gross BA and outlays (total)																				========== -3,154,054,141.57
4160, Mand: Budget authority, net																				========== 16,001,525,824.55
4170, Mand: Outlays, net																				========== 15,947,573,689.57
4180, Budget authority, net (disc. and mand.)																				========== 16,207,560,624.55
4190, Outlays, net (disc. and mand.)																				========== 16,063,658,482.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 14-75- /13-1552 -020-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1221	4175	D	E	P				MAND		14	1552	X			U		Y			8,503,964.00
1260, BA: Mand: Appropriations (total)																				========== 8,503,964.00
1900, Budget authority total (disc. and mand.)																				========== 8,503,964.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 8,503,964.00
1940	4610	C	E		A										U		Y	1		-8,503,964.00
BA & O, Net																				
4090, Mand: Budget authority, gross																				========== 8,503,964.00
4160, Mand: Budget authority, net																				========== 8,503,964.00
4180, Budget authority, net (disc. and mand.)																				========== 8,503,964.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 14-75- /12-1552 -020-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		2,616,433.40
3000	4901	C	B									X		E			N	1		34,155.60
Sub-Total, 3000																				**2,650,589.00**
3011	4801	C	B									X		E			N	1		-2,616,433.40
3011	4801	C	E									X		E			N	1		75,027.00
3011	4901	C	B									X		E			N	1		-34,155.60
3011	4902	C	E					MAND				X		E			N		N	2,575,562.00
Sub-Total, 3011																				**0.00**
3020	4902	C	E					MAND				X		E			N		N	-2,575,562.00
3050	4801	C	E											E			N	1		75,027.00
3100, Obligated balance, start of year																				========== 2,650,589.00
3200, Obligated balance, end of year																				========= 75,027.00

BA & O, Net

4101	4902	C	E					MAND				X		E			N		N	2,575,562.00
4110	4902	C	E					MAND				X		E			N		N	2,575,562.00
4170, Mand: Outlays, net																				========== 2,575,562.00
4190, Outlays, net (disc. and mand.)																				========== 2,575,562.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /99-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3100, Obligated balance, start of year	========== 9,359,486.15
3200, Obligated balance, end of year	========== 8,930,316.99

BA & O, Net

4170, Mand: Outlays, net	========== 429,169.16
4190, Outlays, net (disc. and mand.)	========== 429,169.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /98-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3100, Obligated balance, start of year	========== 81,711,447.39
3200, Obligated balance, end of year	========== 81,711,447.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /97-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3100, Obligated balance, start of year	========= 97,513.00
3200, Obligated balance, end of year	========= 97,513.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /13-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		15,030.04
0900	4801	C	E									X			U		Y	1		1,720,520,032.78
0900	4901	C	E									X			U		Y	1		74,532.53
0900	4901	C	E									X			U		Y	1		203,164,084.36
0900	4902	C	E					MAND				X			U		Y		N	385,399.59
0900	4902	C	E					MAND				X			U		Y		N	2,300,617,925.86
Sub-Total, 0900																				**4,224,777,005.16**
Budgetary Resources																				
1200	4119	D	E	P				MAND				X			U		Y	1		9,958,666,364.00
1220	4175	C	E	P				MAND		14	1552	X			U		Y			-8,503,964.00
1260, BA: Mand: Appropriations (total)																				========== 9,950,162,400.00
1900, Budget authority total (disc. and mand.)																				========== 9,950,162,400.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 9,950,162,400.00
1940	4450	C	E												U		Y	1		-5,720,542,240.00
1940	4610	C	E		A										U		Y	1		-4,843,154.84
Sub-Total, 1940																				**-5,725,385,394.84**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /13-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		15,030.04
3010	4801	C	E									X			U		Y	1		1,720,520,032.78
3010	4901	C	E									X			U		Y	1		74,532.53
3010	4901	C	E									X			U		Y	1		203,164,084.36
3010	4902	C	E					MAND				X			U		Y		N	385,399.59
3010	4902	C	E					MAND				X			U		Y		N	2,300,617,925.86
Sub-Total, 3010																				**4,224,777,005.16**
3020	4902	C	E					MAND				X			U		Y		N	-385,399.59
3020	4902	C	E					MAND				X			U		Y		N	-2,300,617,925.86
Sub-Total, 3020																				**-2,301,003,325.45**
3050	4801	C	E												U		Y	1		15,030.04
3050	4801	C	E												U		Y	1		1,720,520,032.78
3050	4901	C	E												U		Y	1		74,532.53
3050	4901	C	E												U		Y	1		203,164,084.36
Sub-Total, 3050																				**1,923,773,679.71**
3200, Obligated balance, end of year																				========== 1,923,773,679.71

BA & O, Net

4090, Mand: Budget authority, gross																				========== 9,950,162,400.00
4100	4902	C	E					MAND				X			U		Y		N	385,399.59
4100	4902	C	E					MAND				X			U		Y		N	2,300,617,925.86
Sub-Total, 4100																				**2,301,003,325.45**
4110	4902	C	E					MAND				X			U		Y		N	385,399.59
4110	4902	C	E					MAND				X			U		Y		N	2,300,617,925.86
Sub-Total, 4110																				**2,301,003,325.45**
4160, Mand: Budget authority, net																				========== 9,950,162,400.00
4170, Mand: Outlays, net																				========== 2,301,003,325.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /13-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, **Budget authority, net (disc. and mand.)**																				========== 9,950,162,400.00
4190, **Outlays, net (disc. and mand.)**																				========== 2,301,003,325.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		7,022,183.33
3000	4901	C	B									X			E		N	1		2,337,302.82
Sub-Total, 3000																				**9,359,486.15**
3011	4801	C	B									X			E		N	1		-7,022,183.33
3011	4801	C	E									X			E		N	1		7,202,877.74
3011	4901	C	B									X			E		N	1		-2,337,302.82
3011	4901	C	E									X			E		N	1		1,727,439.25
3011	4902	C	E					MAND				X			E		N		N	429,169.16
Sub-Total, 3011																				**0.00**
3020	4902	C	E					MAND				X			E		N		N	-429,169.16
3050	4801	C	E												E		N	1		7,202,877.74
3050	4901	C	E												E		N	1		1,727,439.25
Sub-Total, 3050																				**8,930,316.99**
BA & O, Net																				
4101	4902	C	E					MAND				X			E		N		N	429,169.16
4110	4902	C	E					MAND				X			E		N		N	429,169.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		81,493,664.45
3000	4901	C	B									X			E		N	1		217,782.94
Sub-Total, 3000																				**81,711,447.39**
3011	4801	C	B									X			E		N	1		-81,493,664.45
3011	4801	C	E									X			E		N	1		81,493,664.45
3011	4802	C	B					MAND				X			E		N	1	N	-1,388,662.10
3011	4802	C	E					MAND				X			E		N	1	N	1,388,662.10
3011	4901	C	B									X			E		N	1		-217,782.94
3011	4901	C	E									X			E		N	1		217,782.94
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X			E		N	1	N	1,388,662.10
3020	4802	C	E					MAND				X			E		N	1	N	-1,388,662.10
Sub-Total, 3020																				**0.00**
3050	4801	C	E												E		N	1		81,493,664.45
3050	4901	C	E												E		N	1		217,782.94
Sub-Total, 3050																				**81,711,447.39**

BA & O, Net

4101	4802	C	B					MAND				X			E		N	1	N	-1,388,662.10
4101	4802	C	E					MAND				X			E		N	1	N	1,388,662.10
Sub-Total, 4101																				**0.00**
4110	4802	C	B					MAND				X			E		N	1	N	-1,388,662.10
4110	4802	C	E					MAND				X			E		N	1	N	1,388,662.10
Sub-Total, 4110																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /97-1552 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		97,513.00
3011	4901	C	B									X			E		N	1		-97,513.00
3011	4901	C	E									X			E		N	1		97,513.00
	Sub-Total, 3011																			**0.00**
3050	4901	C	E												E		N	1		97,513.00

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FY 2013 1st Quarter FACTS II Cross Walk
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		145,666,129.44
3000	4801	C	B									X		E			N	1		2,946,335,589.38
3000	4901	C	B									X		E			N	1		416,550,514.77
3000	4901	C	B									X		E			N	1		82,904.77
Sub-Total, 3000																				**3,508,635,138.36**
3011	4801	C	B									X		E			N	1		-145,666,129.44
3011	4801	C	B									X		E			N	1		-2,946,335,589.38
3011	4801	C	E									X		E			N	1		125,874,251.42
3011	4801	C	E									X		E			N	1		1,192,101,633.99
3011	4881	C	E									X		E			N			3,626.71
3011	4901	C	B									X		E			N	1		-416,550,514.77
3011	4901	C	B									X		E			N	1		-82,904.77
3011	4901	C	E									X		E			N	1		1,417,360.05
3011	4901	C	E									X		E			N	1		89,836,400.21
3011	4902	C	E					MAND				X		E			N		N	18,457,422.74
3011	4902	C	E					MAND				X		E			N		N	2,080,948,069.95
Sub-Total, 3011																				**3,626.71**
3020	4902	C	E					MAND				X		E			N		N	-18,457,422.74
3020	4902	C	E					MAND				X		E			N		N	-2,080,948,069.95
Sub-Total, 3020																				**-2,099,405,492.69**
3041	4871	D	E									X		E			N			-83.30
3050	4801	C	E											E			N	1		125,874,251.42
3050	4801	C	E											E			N	1		1,192,101,633.99
3050	4871	D	E											E			N			-83.30
3050	4881	C	E											E			N			3,626.71
3050	4901	C	E											E			N	1		1,417,360.05
3050	4901	C	E											E			N	1		89,836,400.21
Sub-Total, 3050																				**1,409,233,189.08**
3100, Obligated balance, start of year																				========== 3,508,635,138.36
3200, Obligated balance, end of year																				========== 1,409,233,189.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND				X			E		N		N	18,457,422.74
4101	4902	C	E					MAND				X			E		N		N	2,080,948,069.95
Sub-Total, 4101																				**2,099,405,492.69**
4110	4902	C	E					MAND				X			E		N		N	18,457,422.74
4110	4902	C	E					MAND				X			E		N		N	2,080,948,069.95
Sub-Total, 4110																				**2,099,405,492.69**
4170, Mand: Outlays, net																				========== 2,099,405,492.69
4190, Outlays, net (disc. and mand.)																				========== 2,099,405,492.69

OFFICE OF MANAGEMENT AND BUDGET
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		602,429,542.87
3000	4801	C	B									X			E		N	1		37,338,416.84
3000	4801	C	B									X			E		N	1		8,439,188.41
3000	4901	C	B									X			E		N	1		434,485.61
3000	4901	C	B									X			E		N	1		5,306,149.54
3000	4901	C	B									X			E		N	1		9,058,430.08
Sub-Total, 3000																				**663,006,213.35**
3011	4801	C	B									X			E		N	1		-602,429,542.87
3011	4801	C	B									X			E		N	1		-37,338,416.84
3011	4801	C	B									X			E		N	1		-8,439,188.41
3011	4801	C	E									X			E		N	1		510,193,251.71
3011	4801	C	E									X			E		N	1		15,505,156.49
3011	4801	C	E									X			E		N	1		3,869,540.14
3011	4802	C	E					MAND				X			E		N	1	N	27,641,127.64
3011	4802	C	E					MAND				X			E		N	1	N	1,624,818.62
3011	4901	C	B									X			E		N	1		-434,485.61
3011	4901	C	B									X			E		N	1		-5,306,149.54
3011	4901	C	B									X			E		N	1		-9,058,430.08
3011	4901	C	E									X			E		N	1		2,884,377.53
3011	4901	C	E									X			E		N	1		4,177,912.76
3011	4902	C	E					MAND				X			E		N		N	22,961,497.13
3011	4902	C	E					MAND				X			E		N		N	3,379,315.26
3011	4902	C	E					MAND				X			E		N		N	70,769,216.07
Sub-Total, 3011																				**0.00**
3020	4802	C	E					MAND				X			E		N	1	N	-27,641,127.64
3020	4802	C	E					MAND				X			E		N	1	N	-1,624,818.62
3020	4902	C	E					MAND				X			E		N		N	-22,961,497.13
3020	4902	C	E					MAND				X			E		N		N	-3,379,315.26
3020	4902	C	E					MAND				X			E		N		N	-70,769,216.07
Sub-Total, 3020																				**-126,375,974.72**
3050	4801	C	E												E		N	1		510,193,251.71
3050	4801	C	E												E		N	1		15,505,156.49
3050	4801	C	E												E		N	1		3,869,540.14
3050	4901	C	E												E		N	1		2,884,377.53
3050	4901	C	E												E		N	1		4,177,912.76
Sub-Total, 3050																				**536,630,238.63**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /11-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				663,006,213.35
3200, Obligated balance, end of year																				536,630,238.63

BA & O, Net

4101	4802	C	E					MAND				X		E		N	1	N	27,641,127.64
4101	4802	C	E					MAND				X		E		N	1	N	1,624,818.62
4101	4902	C	E					MAND				X		E		N		N	22,961,497.13
4101	4902	C	E					MAND				X		E		N		N	3,379,315.26
4101	4902	C	E					MAND				X		E		N		N	70,769,216.07
Sub-Total, 4101																			**126,375,974.72**
4110	4802	C	E					MAND				X		E		N	1	N	27,641,127.64
4110	4802	C	E					MAND				X		E		N	1	N	1,624,818.62
4110	4902	C	E					MAND				X		E		N		N	22,961,497.13
4110	4902	C	E					MAND				X		E		N		N	3,379,315.26
4110	4902	C	E					MAND				X		E		N		N	70,769,216.07
Sub-Total, 4110																			**126,375,974.72**
4170, Mand: Outlays, net																			126,375,974.72
4190, Outlays, net (disc. and mand.)																			126,375,974.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /10-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		5,713,032.11
3000	4801	C	B									X			E		N	1		414,114,185.78
3000	4901	C	B									X			E		N	1		17,169,264.20
3000	4901	C	B									X			E		N	1		226,208.08
Sub-Total, 3000																				**437,222,690.17**
3011	4801	C	B									X			E		N	1		-5,713,032.11
3011	4801	C	B									X			E		N	1		-414,114,185.78
3011	4801	C	E									X			E		N	1		5,552,132.47
3011	4801	C	E									X			E		N	1		343,950,849.65
3011	4802	C	B					MAND				X			E		N	1	N	-688,090.87
3011	4802	C	E					MAND				X			E		N	1	N	5,207.99
3011	4802	C	E					MAND				X			E		N	1	N	579,967.60
3011	4901	C	B									X			E		N	1		-17,169,264.20
3011	4901	C	B									X			E		N	1		-226,208.08
3011	4901	C	E									X			E		N	1		226,432.76
3011	4901	C	E									X			E		N	1		25,690,538.31
3011	4902	C	E					MAND				X			E		N		N	61,636,854.03
3011	4902	C	E					MAND				X			E		N		N	268,798.23
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X			E		N	1	N	688,090.87
3020	4802	C	E					MAND				X			E		N	1	N	-5,207.99
3020	4802	C	E					MAND				X			E		N	1	N	-579,967.60
3020	4902	C	E					MAND				X			E		N		N	-61,636,854.03
3020	4902	C	E					MAND				X			E		N		N	-268,798.23
Sub-Total, 3020																				**-61,802,736.98**
3050	4801	C	E												E		N	1		5,552,132.47
3050	4801	C	E												E		N	1		343,950,849.65
3050	4901	C	E												E		N	1		226,432.76
3050	4901	C	E												E		N	1		25,690,538.31
Sub-Total, 3050																				**375,419,953.19**
3100, Obligated balance, start of year																				========== 437,222,690.17
3200, Obligated balance, end of year																				========== 375,419,953.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /10-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X		E			N	1	N	-688,090.87
4101	4802	C	E					MAND				X		E			N	1	N	5,207.99
4101	4802	C	E					MAND				X		E			N	1	N	579,967.60
4101	4902	C	E					MAND				X		E			N		N	61,636,854.03
4101	4902	C	E					MAND				X		E			N		N	268,798.23
Sub-Total, 4101																				**61,802,736.98**
4110	4802	C	B					MAND				X		E			N	1	N	-688,090.87
4110	4802	C	E					MAND				X		E			N	1	N	5,207.99
4110	4802	C	E					MAND				X		E			N	1	N	579,967.60
4110	4902	C	E					MAND				X		E			N		N	61,636,854.03
4110	4902	C	E					MAND				X		E			N		N	268,798.23
Sub-Total, 4110																				**61,802,736.98**
4170, Mand: Outlays, net																				========== 61,802,736.98
4190, Outlays, net (disc. and mand.)																				========== 61,802,736.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
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Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /09-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		196,375,514.35
3000	4801	C	B									X		E			N	1		2,167,972.52
3000	4801	C	B									X		E			N	1		4,165,560.54
3000	4901	C	B									X		E			N	1		4,404,832.51
3000	4901	C	B									X		E			N	1		410,027.69
3000	4901	C	B									X		E			N	1		36,790.55
Sub-Total, 3000																				**207,560,698.16**
3011	4801	C	B									X		E			N	1		-196,375,514.35
3011	4801	C	B									X		E			N	1		-2,167,972.52
3011	4801	C	B									X		E			N	1		-4,165,560.54
3011	4801	C	E									X		E			N	1		4,227,938.24
3011	4801	C	E									X		E			N	1		1,887,033.80
3011	4801	C	E									X		E			N	1		192,103,032.56
3011	4802	C	B					MAND				X		E			N	1	N	-45,665.55
3011	4802	C	E					MAND				X		E			N	1	N	41,165.40
3011	4901	C	B									X		E			N	1		-4,404,832.51
3011	4901	C	B									X		E			N	1		-410,027.69
3011	4901	C	B									X		E			N	1		-36,790.55
3011	4901	C	E									X		E			N	1		4,480,401.84
3011	4901	C	E									X		E			N	1		444,669.91
3011	4901	C	E									X		E			N	1		60,144.33
3011	4902	C	E					MAND				X		E			N		N	4,196,912.46
3011	4902	D	E					MAND				X		E			N		N	-81,231.33
3011	4902	C	E					MAND				X		E			N		N	246,296.50
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X		E			N	1	N	45,665.55
3020	4802	C	E					MAND				X		E			N	1	N	-41,165.40
3020	4902	C	E					MAND				X		E			N		N	-4,196,912.46
3020	4902	D	E					MAND				X		E			N		N	81,231.33
3020	4902	C	E					MAND				X		E			N		N	-246,296.50
Sub-Total, 3020																				**-4,357,477.48**
3041	4871	D	E									X		E			N			-18.00
3050	4801	C	E											E			N	1		4,227,938.24
3050	4801	C	E											E			N	1		1,887,033.80
3050	4801	C	E											E			N	1		192,103,032.56
3050	4871	D	E											E			N			-18.00
3050	4901	C	E											E			N	1		4,480,401.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /09-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E											E			N	1		444,669.91
3050	4901	C	E											E			N	1		60,144.33
Sub-Total, 3050																				**203,203,202.68**
3100, Obligated balance, start of year																				========== 207,560,698.16
3200, Obligated balance, end of year																				========== 203,203,202.68

BA & O, Net

4101	4802	C	B					MAND				X		E			N	1	N	-45,665.55
4101	4802	C	E					MAND				X		E			N	1	N	41,165.40
4101	4902	C	E					MAND				X		E			N		N	4,196,912.46
4101	4902	D	E					MAND				X		E			N		N	-81,231.33
4101	4902	C	E					MAND				X		E			N		N	246,296.50
Sub-Total, 4101																				**4,357,477.48**
4110	4802	C	B					MAND				X		E			N	1	N	-45,665.55
4110	4802	C	E					MAND				X		E			N	1	N	41,165.40
4110	4902	C	E					MAND				X		E			N		N	4,196,912.46
4110	4902	D	E					MAND				X		E			N		N	-81,231.33
4110	4902	C	E					MAND				X		E			N		N	246,296.50
Sub-Total, 4110																				**4,357,477.48**
4170, Mand: Outlays, net																				========== 4,357,477.48
4190, Outlays, net (disc. and mand.)																				========== 4,357,477.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /08-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		214,871.85
3000	4801	C	B									X			E		N	1		86,843,619.84
3000	4801	C	B									X			E		N	1		4,852,146.53
3000	4901	C	B									X			E		N	1		1,631,706.46
3000	4901	C	B									X			E		N	1		18,326.62
Sub-Total, 3000																				**93,560,671.30**
3011	4801	C	B									X			E		N	1		-214,871.85
3011	4801	C	B									X			E		N	1		-86,843,619.84
3011	4801	C	B									X			E		N	1		-4,852,146.53
3011	4801	C	E									X			E		N	1		213,970.11
3011	4801	C	E									X			E		N	1		4,886,351.13
3011	4801	C	E									X			E		N	1		82,825,748.27
3011	4802	C	B					MAND				X			E		N	1	N	-6,374,112.75
3011	4802	C	B					MAND				X			E		N	1	N	-3,549.18
3011	4802	C	B					MAND				X			E		N	1	N	-731,920.13
3011	4802	C	E					MAND				X			E		N	1	N	5,299,478.00
3011	4802	C	E					MAND				X			E		N	1	N	678,887.29
3011	4802	C	E					MAND				X			E		N	1	N	1,986.34
3011	4901	C	B									X			E		N	1		-1,631,706.46
3011	4901	C	B									X			E		N	1		-18,326.62
3011	4901	C	E									X			E		N	1		48,589.14
3011	4901	C	E									X			E		N	1		975,652.54
3011	4902	D	E					MAND				X			E		N		N	-62,904.28
3011	4902	C	E					MAND				X			E		N		N	5,748,560.24
3011	4902	C	E					MAND				X			E		N		N	53,934.58
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X			E		N	1	N	6,374,112.75
3020	4802	C	B					MAND				X			E		N	1	N	3,549.18
3020	4802	C	B					MAND				X			E		N	1	N	731,920.13
3020	4802	C	E					MAND				X			E		N	1	N	-5,299,478.00
3020	4802	C	E					MAND				X			E		N	1	N	-678,887.29
3020	4802	C	E					MAND				X			E		N	1	N	-1,986.34
3020	4902	D	E					MAND				X			E		N		N	62,904.28
3020	4902	C	E					MAND				X			E		N		N	-5,748,560.24
3020	4902	C	E					MAND				X			E		N		N	-53,934.58
Sub-Total, 3020																				**-4,610,360.11**
3041	4871	D	E									X			E		N			-123,931.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /08-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E											E			N	1		213,970.11
3050	4801	C	E											E			N	1		4,886,351.13
3050	4801	C	E											E			N	1		82,825,748.27
3050	4871	D	E											E			N			-123,931.48
3050	4901	C	E											E			N	1		48,589.14
3050	4901	C	E											E			N	1		975,652.54
	Sub-Total, 3050																			**88,826,379.71**
3100, Obligated balance, start of year																				========== 93,560,671.30
3200, Obligated balance, end of year																				========== 88,826,379.71

BA & O, Net

4101	4802	C	B					MAND				X		E			N	1	N	-6,374,112.75
4101	4802	C	B					MAND				X		E			N	1	N	-3,549.18
4101	4802	C	B					MAND				X		E			N	1	N	-731,920.13
4101	4802	C	E					MAND				X		E			N	1	N	5,299,478.00
4101	4802	C	E					MAND				X		E			N	1	N	678,887.29
4101	4802	C	E					MAND				X		E			N	1	N	1,986.34
4101	4902	D	E					MAND				X		E			N		N	-62,904.28
4101	4902	C	E					MAND				X		E			N		N	5,748,560.24
4101	4902	C	E					MAND				X		E			N		N	53,934.58
	Sub-Total, 4101																			**4,610,360.11**
4110	4802	C	B					MAND				X		E			N	1	N	-6,374,112.75
4110	4802	C	B					MAND				X		E			N	1	N	-3,549.18
4110	4802	C	B					MAND				X		E			N	1	N	-731,920.13
4110	4802	C	E					MAND				X		E			N	1	N	5,299,478.00
4110	4802	C	E					MAND				X		E			N	1	N	678,887.29
4110	4802	C	E					MAND				X		E			N	1	N	1,986.34
4110	4902	D	E					MAND				X		E			N		N	-62,904.28
4110	4902	C	E					MAND				X		E			N		N	5,748,560.24
4110	4902	C	E					MAND				X		E			N		N	53,934.58
	Sub-Total, 4110																			**4,610,360.11**
4170, Mand: Outlays, net																				========== 4,610,360.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /08-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 4,610,360.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /07-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		70,568,708.16
3000	4801	C	B									X		E			N	1		4,089,225.53
3000	4901	C	B									X		E			N	1		10,298.00
3000	4901	C	B									X		E			N	1		1,263,255.06
Sub-Total, 3000																				**75,931,486.75**
3011	4801	C	B									X		E			N	1		-70,568,708.16
3011	4801	C	B									X		E			N	1		-4,089,225.53
3011	4801	C	E									X		E			N	1		3,675,254.92
3011	4801	C	E									X		E			N	1		66,275,717.53
3011	4802	C	B					MAND				X		E			N	1	N	-1,736,732.17
3011	4802	C	B					MAND				X		E			N	1	N	-10,375,548.76
3011	4802	C	E					MAND				X		E			N	1	N	9,960,611.60
3011	4802	C	E					MAND				X		E			N	1	N	1,707,976.39
3011	4881	C	E									X		E			N			123,931.48
3011	4901	C	B									X		E			N	1		-10,298.00
3011	4901	C	B									X		E			N	1		-1,263,255.06
3011	4901	C	E									X		E			N	1		1,382,160.25
3011	4901	C	E									X		E			N	1		77,450.45
3011	4902	C	E					MAND				X		E			N		N	4,589,022.60
3011	4902	C	E					MAND				X		E			N		N	375,573.94
Sub-Total, 3011																				**123,931.48**
3020	4802	C	B					MAND				X		E			N	1	N	1,736,732.17
3020	4802	C	B					MAND				X		E			N	1	N	10,375,548.76
3020	4802	C	E					MAND				X		E			N	1	N	-9,960,611.60
3020	4802	C	E					MAND				X		E			N	1	N	-1,707,976.39
3020	4902	C	E					MAND				X		E			N		N	-4,589,022.60
3020	4902	C	E					MAND				X		E			N		N	-375,573.94
Sub-Total, 3020																				**-4,520,903.60**
3050	4801	C	E											E			N	1		3,675,254.92
3050	4801	C	E											E			N	1		66,275,717.53
3050	4881	C	E											E			N			123,931.48
3050	4901	C	E											E			N	1		1,382,160.25
3050	4901	C	E											E			N	1		77,450.45
Sub-Total, 3050																				**71,534,514.63**
3100, Obligated balance, start of year																				==========
																				75,931,486.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /07-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 71,534,514.63

BA & O, Net

4101	4802	C	B					MAND				X		E		N	1	N	-1,736,732.17
4101	4802	C	B					MAND				X		E		N	1	N	-10,375,548.76
4101	4802	C	E					MAND				X		E		N	1	N	9,960,611.60
4101	4802	C	E					MAND				X		E		N	1	N	1,707,976.39
4101	4902	C	E					MAND				X		E		N		N	4,589,022.60
4101	4902	C	E					MAND				X		E		N		N	375,573.94
Sub-Total, 4101																			**4,520,903.60**
4110	4802	C	B					MAND				X		E		N	1	N	-1,736,732.17
4110	4802	C	B					MAND				X		E		N	1	N	-10,375,548.76
4110	4802	C	E					MAND				X		E		N	1	N	9,960,611.60
4110	4802	C	E					MAND				X		E		N	1	N	1,707,976.39
4110	4902	C	E					MAND				X		E		N		N	4,589,022.60
4110	4902	C	E					MAND				X		E		N		N	375,573.94
Sub-Total, 4110																			**4,520,903.60**
4170, Mand: Outlays, net																			========== 4,520,903.60
4190, Outlays, net (disc. and mand.)																			========== 4,520,903.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- -05/06-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		8,461.96
3000	4801	C	B									X			E		N	1		28,751,961.93
3000	4901	C	B									X			E		N	1		31,905.00
3000	4901	C	B									X			E		N	1		52.00
Sub-Total, 3000																				**28,792,380.89**
3011	4801	C	B									X			E		N	1		-8,461.96
3011	4801	C	B									X			E		N	1		-28,751,961.93
3011	4801	C	E									X			E		N	1		8,461.96
3011	4801	C	E									X			E		N	1		21,963,572.51
3011	4802	C	B					MAND				X			E		N	1	N	-18,475,787.93
3011	4802	C	B					MAND				X			E		N	1	N	-2,094,998.00
3011	4802	C	E					MAND				X			E		N	1	N	2,100,925.13
3011	4802	C	E					MAND				X			E		N	1	N	18,657,537.36
3011	4901	C	B									X			E		N	1		-31,905.00
3011	4901	C	B									X			E		N	1		-52.00
3011	4901	C	E									X			E		N	1		31,905.00
3011	4901	C	E									X			E		N	1		52.00
3011	4902	C	E					MAND				X			E		N		N	6,606,639.99
3011	4902	D	E					MAND				X			E		N		N	-5,927.13
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X			E		N	1	N	18,475,787.93
3020	4802	C	B					MAND				X			E		N	1	N	2,094,998.00
3020	4802	C	E					MAND				X			E		N	1	N	-2,100,925.13
3020	4802	C	E					MAND				X			E		N	1	N	-18,657,537.36
3020	4902	C	E					MAND				X			E		N		N	-6,606,639.99
3020	4902	D	E					MAND				X			E		N		N	5,927.13
Sub-Total, 3020																				**-6,788,389.42**
3050	4801	C	E												E		N	1		8,461.96
3050	4801	C	E												E		N	1		21,963,572.51
3050	4901	C	E												E		N	1		31,905.00
3050	4901	C	E												E		N	1		52.00
Sub-Total, 3050																				**22,003,991.47**
3100, Obligated balance, start of year																				==========
																				28,792,380.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- -05/06-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 22,003,991.47

BA & O, Net

4101	4802	C	B				MAND		X		E	N	1	N	-18,475,787.93
4101	4802	C	B				MAND		X		E	N	1	N	-2,094,998.00
4101	4802	C	E				MAND		X		E	N	1	N	2,100,925.13
4101	4802	C	E				MAND		X		E	N	1	N	18,657,537.36
4101	4902	C	E				MAND		X		E	N		N	6,606,639.99
4101	4902	D	E				MAND		X		E	N		N	-5,927.13
Sub-Total, 4101															**6,788,389.42**
4110	4802	C	B				MAND		X		E	N	1	N	-18,475,787.93
4110	4802	C	B				MAND		X		E	N	1	N	-2,094,998.00
4110	4802	C	E				MAND		X		E	N	1	N	2,100,925.13
4110	4802	C	E				MAND		X		E	N	1	N	18,657,537.36
4110	4902	C	E				MAND		X		E	N		N	6,606,639.99
4110	4902	D	E				MAND		X		E	N		N	-5,927.13
Sub-Total, 4110															**6,788,389.42**
4170, Mand: Outlays, net															========== 6,788,389.42
4190, Outlays, net (disc. and mand.)															========== 6,788,389.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /06-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		7,281,144.90
3000	4901	C	B									X			E		N	1		40,423.63
Sub-Total, 3000																				**7,321,568.53**
3011	4801	C	B									X			E		N	1		-7,281,144.90
3011	4801	C	E									X			E		N	1		7,281,144.90
3011	4802	C	B					MAND				X			E		N	1	N	-24,733.16
3011	4802	C	E					MAND				X			E		N	1	N	24,733.16
3011	4901	C	B									X			E		N	1		-40,423.63
3011	4901	C	E									X			E		N	1		40,423.63
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X			E		N	1	N	24,733.16
3020	4802	C	E					MAND				X			E		N	1	N	-24,733.16
Sub-Total, 3020																				**0.00**
3050	4801	C	E												E		N	1		7,281,144.90
3050	4901	C	E												E		N	1		40,423.63
Sub-Total, 3050																				**7,321,568.53**
3100, Obligated balance, start of year																				========== 7,321,568.53
3200, Obligated balance, end of year																				========== 7,321,568.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /06-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-24,733.16
4101	4802	C	E					MAND				X			E		N	1	N	24,733.16
Sub-Total, 4101																				**0.00**
4110	4802	C	B					MAND				X			E		N	1	N	-24,733.16
4110	4802	C	E					MAND				X			E		N	1	N	24,733.16
Sub-Total, 4110																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- -99/05-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		367,722.98
3011	4801	C	B									X		E			N	1		-367,722.98
3011	4801	C	E									X		E			N	1		367,722.98
3011	4802	C	B					MAND				X		E			N	1	N	-239,484.71
3011	4802	C	E					MAND				X		E			N	1	N	214,233.69
3011	4902	C	E					MAND				X		E			N		N	25,251.02
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X		E			N	1	N	239,484.71
3020	4802	C	E					MAND				X		E			N	1	N	-214,233.69
3020	4902	C	E					MAND				X		E			N		N	-25,251.02
Sub-Total, 3020																				**0.00**
3050	4801	C	E											E			N	1		367,722.98
3100, Obligated balance, start of year																				========== 367,722.98
3200, Obligated balance, end of year																				========== 367,722.98

BA & O, Net

4101	4802	C	B					MAND				X		E			N	1	N	-239,484.71
4101	4802	C	E					MAND				X		E			N	1	N	214,233.69
4101	4902	C	E					MAND				X		E			N		N	25,251.02
Sub-Total, 4101																				**0.00**
4110	4802	C	B					MAND				X		E			N	1	N	-239,484.71
4110	4802	C	E					MAND				X		E			N	1	N	214,233.69
4110	4902	C	E					MAND				X		E			N		N	25,251.02
Sub-Total, 4110																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /05-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		23,979,609.17
3000	4801	C	B									X			E		N	1		81,695.26
3000	4901	C	B									X			E		N	1		615.00
Sub-Total, 3000																				**24,061,919.43**
3011	4801	C	B									X			E		N	1		-23,979,609.17
3011	4801	C	B									X			E		N	1		-81,695.26
3011	4801	C	E									X			E		N	1		81,695.26
3011	4801	C	E									X			E		N	1		23,136,723.14
3011	4802	C	B					MAND				X			E		N	1	N	-1,995,021.89
3011	4802	C	B					MAND				X			E		N	1	N	-19,505,602.54
3011	4802	C	E					MAND				X			E		N	1	N	17,683,642.75
3011	4802	C	E					MAND				X			E		N	1	N	1,995,129.42
3011	4901	C	B									X			E		N	1		-615.00
3011	4901	C	E									X			E		N	1		360,810.76
3011	4902	D	E					MAND				X			E		N		N	-107.53
3011	4902	C	E					MAND				X			E		N		N	2,304,650.06
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X			E		N	1	N	1,995,021.89
3020	4802	C	B					MAND				X			E		N	1	N	19,505,602.54
3020	4802	C	E					MAND				X			E		N	1	N	-17,683,642.75
3020	4802	C	E					MAND				X			E		N	1	N	-1,995,129.42
3020	4902	D	E					MAND				X			E		N		N	107.53
3020	4902	C	E					MAND				X			E		N		N	-2,304,650.06
Sub-Total, 3020																				**-482,690.27**
3050	4801	C	E												E		N	1		81,695.26
3050	4801	C	E												E		N	1		23,136,723.14
3050	4901	C	E												E		N	1		360,810.76
Sub-Total, 3050																				**23,579,229.16**
3100, Obligated balance, start of year																				========== 24,061,919.43
3200, Obligated balance, end of year																				========== 23,579,229.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /05-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-1,995,021.89
4101	4802	C	B					MAND				X			E		N	1	N	-19,505,602.54
4101	4802	C	E					MAND				X			E		N	1	N	17,683,642.75
4101	4802	C	E					MAND				X			E		N	1	N	1,995,129.42
4101	4902	D	E					MAND				X			E		N		N	-107.53
4101	4902	C	E					MAND				X			E		N		N	2,304,650.06
Sub-Total, 4101																				**482,690.27**
4110	4802	C	B					MAND				X			E		N	1	N	-1,995,021.89
4110	4802	C	B					MAND				X			E		N	1	N	-19,505,602.54
4110	4802	C	E					MAND				X			E		N	1	N	17,683,642.75
4110	4802	C	E					MAND				X			E		N	1	N	1,995,129.42
4110	4902	D	E					MAND				X			E		N		N	-107.53
4110	4902	C	E					MAND				X			E		N		N	2,304,650.06
Sub-Total, 4110																				**482,690.27**
4170, Mand: Outlays, net																				========== 482,690.27
4190, Outlays, net (disc. and mand.)																				========== 482,690.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- -99/04-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		7.44
3011	4901	C	B									X			E		N	1		-7.44
3011	4901	C	E									X			E		N	1		7.44
Sub-Total, 3011																				**0.00**
3050	4901	C	E												E		N	1		7.44
3100, Obligated balance, start of year																				====== 7.44
3200, Obligated balance, end of year																				====== 7.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /04-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		7,119,350.67
3000	4901	C	B									X			E		N	1		2,027,508.76
Sub-Total, 3000																				**9,146,859.43**
3011	4801	C	B									X			E		N	1		-7,119,350.67
3011	4801	C	E									X			E		N	1		6,741,895.92
3011	4802	C	B					MAND				X			E		N	1	N	-13,881,518.39
3011	4802	C	E					MAND				X			E		N	1	N	13,860,158.75
3011	4901	C	B									X			E		N	1		-2,027,508.76
3011	4901	C	E									X			E		N	1		2,007,691.17
3011	4902	C	E					MAND				X			E		N		N	418,631.98
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X			E		N	1	N	13,881,518.39
3020	4802	C	E					MAND				X			E		N	1	N	-13,860,158.75
3020	4902	C	E					MAND				X			E		N		N	-418,631.98
Sub-Total, 3020																				**-397,272.34**
3050	4801	C	E												E		N	1		6,741,895.92
3050	4901	C	E												E		N	1		2,007,691.17
Sub-Total, 3050																				**8,749,587.09**
3100, Obligated balance, start of year																				========== 9,146,859.43
3200, Obligated balance, end of year																				========== 8,749,587.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /04-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-13,881,518.39
4101	4802	C	E					MAND				X			E		N	1	N	13,860,158.75
4101	4902	C	E					MAND				X			E		N		N	418,631.98
Sub-Total, 4101																				**397,272.34**
4110	4802	C	B					MAND				X			E		N	1	N	-13,881,518.39
4110	4802	C	E					MAND				X			E		N	1	N	13,860,158.75
4110	4902	C	E					MAND				X			E		N		N	418,631.98
Sub-Total, 4110																				**397,272.34**
4170, Mand: Outlays, net																				========== 397,272.34
4190, Outlays, net (disc. and mand.)																				========== 397,272.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- -99/03-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		382,246.73
3000	4901	C	B									X			E		N	1		10,816.34
Sub-Total, 3000																				**393,063.07**
3011	4801	C	B									X			E		N	1		-382,246.73
3011	4801	C	E									X			E		N	1		382,239.51
3011	4802	C	B					MAND				X			E		N	1	N	-35,097.54
3011	4802	C	E					MAND				X			E		N	1	N	1,104.01
3011	4901	C	B									X			E		N	1		-10,816.34
3011	4901	C	E									X			E		N	1		10,823.56
3011	4902	C	E					MAND				X			E		N		N	33,993.53
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X			E		N	1	N	35,097.54
3020	4802	C	E					MAND				X			E		N	1	N	-1,104.01
3020	4902	C	E					MAND				X			E		N		N	-33,993.53
Sub-Total, 3020																				**0.00**
3050	4801	C	E												E		N	1		382,239.51
3050	4901	C	E												E		N	1		10,823.56
Sub-Total, 3050																				**393,063.07**
3100, Obligated balance, start of year																				========== 393,063.07
3200, Obligated balance, end of year																				========== 393,063.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- -99/03-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-35,097.54
4101	4802	C	E					MAND				X			E		N	1	N	1,104.01
4101	4902	C	E					MAND				X			E		N		N	33,993.53
Sub-Total, 4101																				**0.00**
4110	4802	C	B					MAND				X			E		N	1	N	-35,097.54
4110	4802	C	E					MAND				X			E		N	1	N	1,104.01
4110	4902	C	E					MAND				X			E		N		N	33,993.53
Sub-Total, 4110																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /03-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		5,285,979.57
3000	4901	C	B									X			E		N	1		90,484.50
Sub-Total, 3000																				**5,376,464.07**
3011	4801	C	B									X			E		N	1		-5,285,979.57
3011	4801	C	E									X			E		N	1		5,423,488.47
3011	4802	C	B					MAND				X			E		N	1	N	-840,551.98
3011	4802	C	E					MAND				X			E		N	1	N	98,326.96
3011	4901	C	B									X			E		N	1		-90,484.50
3011	4901	C	E									X			E		N	1		79,333.30
3011	4902	C	E					MAND				X			E		N		N	615,867.32
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X			E		N	1	N	840,551.98
3020	4802	C	E					MAND				X			E		N	1	N	-98,326.96
3020	4902	C	E					MAND				X			E		N		N	-615,867.32
Sub-Total, 3020																				**126,357.70**
3050	4801	C	E												E		N	1		5,423,488.47
3050	4901	C	E												E		N	1		79,333.30
Sub-Total, 3050																				**5,502,821.77**
3100, Obligated balance, start of year																				========== 5,376,464.07
3200, Obligated balance, end of year																				========== 5,502,821.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /03-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-840,551.98
4101	4802	C	E					MAND				X			E		N	1	N	98,326.96
4101	4902	C	E					MAND				X			E		N		N	615,867.32
Sub-Total, 4101																				**-126,357.70**
4110	4802	C	B					MAND				X			E		N	1	N	-840,551.98
4110	4802	C	E					MAND				X			E		N	1	N	98,326.96
4110	4902	C	E					MAND				X			E		N		N	615,867.32
Sub-Total, 4110																				**-126,357.70**
4170, Mand: Outlays, net																				========== -126,357.70
4190, Outlays, net (disc. and mand.)																				========== -126,357.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /02-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		4,744,222.57
3000	4901	C	B									X			E		N	1		90,558.24
Sub-Total, 3000																				**4,834,780.81**
3011	4801	C	B									X			E		N	1		-4,744,222.57
3011	4801	C	E									X			E		N	1		4,735,277.17
3011	4802	C	B					MAND				X			E		N	1	N	-2,242.97
3011	4802	C	E					MAND				X			E		N	1	N	1,705.50
3011	4901	C	B									X			E		N	1		-90,558.24
3011	4901	C	E									X			E		N	1		99,503.64
3011	4902	C	E					MAND				X			E		N		N	537.47
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X			E		N	1	N	2,242.97
3020	4802	C	E					MAND				X			E		N	1	N	-1,705.50
3020	4902	C	E					MAND				X			E		N		N	-537.47
Sub-Total, 3020																				**0.00**
3050	4801	C	E												E		N	1		4,735,277.17
3050	4901	C	E												E		N	1		99,503.64
Sub-Total, 3050																				**4,834,780.81**
3100, Obligated balance, start of year																				========== 4,834,780.81
3200, Obligated balance, end of year																				========== 4,834,780.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /02-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-2,242.97
4101	4802	C	E					MAND				X			E		N	1	N	1,705.50
4101	4902	C	E					MAND				X			E		N		N	537.47
Sub-Total, 4101																				**0.00**
4110	4802	C	B					MAND				X			E		N	1	N	-2,242.97
4110	4802	C	E					MAND				X			E		N	1	N	1,705.50
4110	4902	C	E					MAND				X			E		N		N	537.47
Sub-Total, 4110																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- -98/01-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		55,930.81
3000	4901	C	B									X			E		N	1		23,630.39
Sub-Total, 3000																				**79,561.20**
3011	4801	C	B									X			E		N	1		-55,930.81
3011	4801	C	E									X			E		N	1		55,930.81
3011	4802	C	B					MAND				X			E		N	1	N	-51,744.71
3011	4802	C	E					MAND				X			E		N	1	N	51,744.71
3011	4901	C	B									X			E		N	1		-23,630.39
3011	4901	C	E									X			E		N	1		23,630.39
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X			E		N	1	N	51,744.71
3020	4802	C	E					MAND				X			E		N	1	N	-51,744.71
Sub-Total, 3020																				**0.00**
3050	4801	C	E												E		N	1		55,930.81
3050	4901	C	E												E		N	1		23,630.39
Sub-Total, 3050																				**79,561.20**
3100, Obligated balance, start of year																				========= 79,561.20
3200, Obligated balance, end of year																				========= 79,561.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- -98/01-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-51,744.71
4101	4802	C	E					MAND				X			E		N	1	N	51,744.71
Sub-Total, 4101																				**0.00**
4110	4802	C	B					MAND				X			E		N	1	N	-51,744.71
4110	4802	C	E					MAND				X			E		N	1	N	51,744.71
Sub-Total, 4110																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
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Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /01-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,508,475.71
3000	4901	C	B									X			E		N	1		238,518.01
Sub-Total, 3000																				**3,746,993.72**
3011	4801	C	B									X			E		N	1		-3,508,475.71
3011	4801	C	E									X			E		N	1		3,508,475.71
3011	4802	C	B					MAND				X			E		N	1	N	-89,154.83
3011	4802	C	E					MAND				X			E		N	1	N	89,154.83
3011	4901	C	B									X			E		N	1		-238,518.01
3011	4901	C	E									X			E		N	1		238,518.01
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X			E		N	1	N	89,154.83
3020	4802	C	E					MAND				X			E		N	1	N	-89,154.83
Sub-Total, 3020																				**0.00**
3050	4801	C	E												E		N	1		3,508,475.71
3050	4901	C	E												E		N	1		238,518.01
Sub-Total, 3050																				**3,746,993.72**
3100, Obligated balance, start of year																				========== 3,746,993.72
3200, Obligated balance, end of year																				========== 3,746,993.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /01-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-89,154.83
4101	4802	C	E					MAND				X			E		N	1	N	89,154.83
Sub-Total, 4101																				**0.00**
4110	4802	C	B					MAND				X			E		N	1	N	-89,154.83
4110	4802	C	E					MAND				X			E		N	1	N	89,154.83
Sub-Total, 4110																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,992,908.15
3000	4901	C	B									X			E		N	1		35,687.91
Sub-Total, 3000																				**4,028,596.06**
3011	4801	C	B									X			E		N	1		-3,992,908.15
3011	4801	C	E									X			E		N	1		3,992,908.15
3011	4802	C	B					MAND				X			E		N	1	N	-24,173.03
3011	4802	C	E					MAND				X			E		N	1	N	24,173.03
3011	4901	C	B									X			E		N	1		-35,687.91
3011	4901	C	E									X			E		N	1		35,687.91
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X			E		N	1	N	24,173.03
3020	4802	C	E					MAND				X			E		N	1	N	-24,173.03
Sub-Total, 3020																				**0.00**
3050	4801	C	E												E		N	1		3,992,908.15
3050	4901	C	E												E		N	1		35,687.91
Sub-Total, 3050																				**4,028,596.06**
3100, Obligated balance, start of year																				========== 4,028,596.06
3200, Obligated balance, end of year																				========== 4,028,596.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /00-1552 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-24,173.03
4101	4802	C	E					MAND				X			E		N	1	N	24,173.03
Sub-Total, 4101																				**0.00**
4110	4802	C	B					MAND				X			E		N	1	N	-24,173.03
4110	4802	C	E					MAND				X			E		N	1	N	24,173.03
Sub-Total, 4110																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Temporary Assistance for Needy Families
Treasury Account: Temporary Assistance for Needy Families - Recovery Act
Budget Account Id: 009-70-1552 Treasury Account Id: 75- - /10-1558 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		10,488,100.00
3000	4901	C	B									X			E		N	1		1,238,538.00
Sub-Total, 3000																				**11,726,638.00**
3011	4801	C	B									X			E		N	1		-10,488,100.00
3011	4801	C	E									X			E		N	1		9,743,882.00
3011	4901	C	B									X			E		N	1		-1,238,538.00
3011	4901	C	E									X			E		N	1		1,982,756.00
Sub-Total, 3011																				**0.00**
3050	4801	C	E												E		N	1		9,743,882.00
3050	4901	C	E												E		N	1		1,982,756.00
Sub-Total, 3050																				**11,726,638.00**
3100, Obligated balance, start of year																				========== 11,726,638.00
3200, Obligated balance, end of year																				========== 11,726,638.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Temporary Assistance for Needy Families
Treasury Account:
Budget Account Id: 009-70-1552 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 4,224,777,005.16

Budgetary Resources

1200, BA: Mand: Appropriation 9,958,666,364.00

1220, BA: Mand: Approps transferred to other accounts -8,503,964.00

1221, BA: Mand: Approps transferred from other accounts 8,503,964.00

1260, BA: Mand: Appropriations (total) ==========
9,958,666,364.00

1900, Budget authority total (disc. and mand.) ==========
9,958,666,364.00

1930, Total budgetary resources avail (disc. and mand.) ==========
9,958,666,364.00

1940, Unob Bal: Memo: Unob bal expiring -5,733,889,358.84

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 5,179,612,489.26

3010, Ob Bal: Obligations incurred: Unexpired accounts 4,224,777,005.16

3011, Ob Bal: Obligations incurred: Expired accounts 127,558.19

3020, Ob Bal: Outlays (gross) -4,612,622,996.52

3041, Ob Bal: Recov, prior year unpaid obs, exp accts -124,032.78

3050, Ob Bal: EOY: Unpaid obligations 4,791,770,023.31

3100, Obligated balance, start of year ==========
5,179,612,489.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Temporary Assistance for Needy Families
Treasury Account:
Budget Account Id: 009-70-1552 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				4,791,770,023.31

BA & O, Net

4090, Mand: Budget authority, gross	9,958,666,364.00
4100, Mand: Outlays from new authority	2,301,003,325.45
4101, Mand: Outlays from balances	2,311,619,671.07
4110, Mand: Total outlays, gross	4,612,622,996.52
4160, Mand: Budget authority, net	9,958,666,364.00
4170, Mand: Outlays, net	4,612,622,996.52
4180, Budget authority, net (disc. and mand.)	9,958,666,364.00
4190, Outlays, net (disc. and mand.)	4,612,622,996.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Contingency Fund
Treasury Account: Contingency Fund
Budget Account Id: 009-70-1522 Treasury Account Id: 75- - /13-1522 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		298,379,455.12
0900	4901	C	E									X		U		Y	1		564,967.83
0900	4902	C	E					MAND				X		U		Y		N	44,278,197.05
Sub-Total, 0900																			**343,222,620.00**
Budgetary Resources																			
1200	4119	D	E	P				MAND				X		U		Y	1		612,000,000.00
1260, BA: Mand: Appropriations (total)																			========== 612,000,000.00
1900, Budget authority total (disc. and mand.)																			========== 612,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 612,000,000.00
1940	4450	C	E											U		Y	1		-262,407,176.00
1940	4610	C	E		A									U		Y	1		-6,370,204.00
Sub-Total, 1940																			**-268,777,380.00**
Change in Obl Bal																			
3010	4801	C	E									X		U		Y	1		298,379,455.12
3010	4901	C	E									X		U		Y	1		564,967.83
3010	4902	C	E					MAND				X		U		Y		N	44,278,197.05
Sub-Total, 3010																			**343,222,620.00**
3020	4902	C	E					MAND				X		U		Y		N	-44,278,197.05
3050	4801	C	E											U		Y	1		298,379,455.12
3050	4901	C	E											U		Y	1		564,967.83
Sub-Total, 3050																			**298,944,422.95**
3200, Obligated balance, end of year																			========== 298,944,422.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Contingency Fund
Treasury Account: Contingency Fund
Budget Account Id: 009-70-1522 Treasury Account Id: 75- - /13-1522 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 612,000,000.00
4100	4902	C	E					MAND				X			U		Y		N	44,278,197.05
4110	4902	C	E					MAND				X			U		Y		N	44,278,197.05
4160, Mand: Budget authority, net																				========== 612,000,000.00
4170, Mand: Outlays, net																				========== 44,278,197.05
4180, Budget authority, net (disc. and mand.)																				========== 612,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 44,278,197.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Contingency Fund
Treasury Account: Contingency Fund
Budget Account Id: 009-70-1522 Treasury Account Id: 75- - /12-1522 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		139,089,461.39
3011	4801	C	B									X			E		N	1		-139,089,461.39
3011	4801	C	E									X			E		N	1		42,886,863.36
3011	4802	C	B					MAND				X			E		N	1	N	-51,784,843.64
3011	4901	C	E									X			E		N	1		3,031,473.57
3011	4902	C	E					MAND				X			E		N		N	144,955,968.10
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X			E		N	1	N	51,784,843.64
3020	4902	C	E					MAND				X			E		N		N	-144,955,968.10
Sub-Total, 3020																				**-93,171,124.46**
3050	4801	C	E												E		N	1		42,886,863.36
3050	4901	C	E												E		N	1		3,031,473.57
Sub-Total, 3050																				**45,918,336.93**
3100, Obligated balance, start of year																				========== 139,089,461.39
3200, Obligated balance, end of year																				========== 45,918,336.93

BA & O, Net

4101	4802	C	B					MAND				X			E		N	1	N	-51,784,843.64
4101	4902	C	E					MAND				X			E		N		N	144,955,968.10
Sub-Total, 4101																				**93,171,124.46**
4110	4802	C	B					MAND				X			E		N	1	N	-51,784,843.64
4110	4902	C	E					MAND				X			E		N		N	144,955,968.10
Sub-Total, 4110																				**93,171,124.46**
4170, Mand: Outlays, net																				========== 93,171,124.46
4190, Outlays, net (disc. and mand.)																				========== 93,171,124.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Contingency Fund
Treasury Account: Contingency Fund
Budget Account Id: 009-70-1522 Treasury Account Id: 75- - /11-1522 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		12,329,434.63
3000	4901	C	B									X		E			N	1		30,213.40
Sub-Total, 3000																				**12,359,648.03**
3011	4801	C	B									X		E			N	1		-12,329,434.63
3011	4801	C	E									X		E			N	1		9,111,421.43
3011	4802	C	E					MAND				X		E			N	1	N	283,188.36
3011	4901	C	B									X		E			N	1		-30,213.40
3011	4902	C	E					MAND				X		E			N		N	2,965,038.24
Sub-Total, 3011																				**0.00**
3020	4802	C	E					MAND				X		E			N	1	N	-283,188.36
3020	4902	C	E					MAND				X		E			N		N	-2,965,038.24
Sub-Total, 3020																				**-3,248,226.60**
3050	4801	C	E											E			N	1		9,111,421.43
3100, Obligated balance, start of year																				========== 12,359,648.03
3200, Obligated balance, end of year																				========== 9,111,421.43

BA & O, Net

4101	4802	C	E					MAND				X		E			N	1	N	283,188.36
4101	4902	C	E					MAND				X		E			N		N	2,965,038.24
Sub-Total, 4101																				**3,248,226.60**
4110	4802	C	E					MAND				X		E			N	1	N	283,188.36
4110	4902	C	E					MAND				X		E			N		N	2,965,038.24
Sub-Total, 4110																				**3,248,226.60**
4170, Mand: Outlays, net																				========== 3,248,226.60
4190, Outlays, net (disc. and mand.)																				========== 3,248,226.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Contingency Fund
Treasury Account: Contingency Fund
Budget Account Id: 009-70-1522 Treasury Account Id: 75- -97/10-1522 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		33,148,206.03
3000	4901	C	B									X			E		N	1		189,896.86
Sub-Total, 3000																				**33,338,102.89**
3011	4801	C	B									X			E		N	1		-33,148,206.03
3011	4801	C	E									X			E		N	1		31,372,970.35
3011	4802	C	B					MAND				X			E		N	1	N	-76,863.84
3011	4802	C	E					MAND				X			E		N	1	N	1,814.88
3011	4901	C	B									X			E		N	1		-189,896.86
3011	4901	C	E									X			E		N	1		375,907.80
3011	4902	C	E					MAND				X			E		N		N	1,664,273.70
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X			E		N	1	N	76,863.84
3020	4802	C	E					MAND				X			E		N	1	N	-1,814.88
3020	4902	C	E					MAND				X			E		N		N	-1,664,273.70
Sub-Total, 3020																				**-1,589,224.74**
3050	4801	C	E												E		N	1		31,372,970.35
3050	4901	C	E												E		N	1		375,907.80
Sub-Total, 3050																				**31,748,878.15**
3100, Obligated balance, start of year																				========== 33,338,102.89
3200, Obligated balance, end of year																				========== 31,748,878.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Contingency Fund
Treasury Account: Contingency Fund
Budget Account Id: 009-70-1522 Treasury Account Id: 75- -97/10-1522 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-76,863.84
4101	4802	C	E					MAND				X			E		N	1	N	1,814.88
4101	4902	C	E					MAND				X			E		N		N	1,664,273.70
Sub-Total, 4101																				**1,589,224.74**
4110	4802	C	B					MAND				X			E		N	1	N	-76,863.84
4110	4802	C	E					MAND				X			E		N	1	N	1,814.88
4110	4902	C	E					MAND				X			E		N		N	1,664,273.70
Sub-Total, 4110																				**1,589,224.74**
4170, Mand: Outlays, net																				========== 1,589,224.74
4190, Outlays, net (disc. and mand.)																				========== 1,589,224.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Contingency Fund
Treasury Account: Emergency Contingency Fund for State Temporary Assistance for Ne
Budget Account Id: 009-70-1522 Treasury Account Id: 75- -09/10-1523 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		411,037,337.82
3011	4801	C	B									X			E		N	1		-411,037,337.82
3011	4801	C	E									X			E		N	1		402,692,363.11
3011	4802	C	B					MAND				X			E		N	1	N	-13,389,497.26
3011	4901	C	E									X			E		N	1		4,410,922.45
3011	4902	C	E					MAND				X			E		N		N	17,323,549.52
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X			E		N	1	N	13,389,497.26
3020	4902	C	E					MAND				X			E		N		N	-17,323,549.52
Sub-Total, 3020																				**-3,934,052.26**
3050	4801	C	E												E		N	1		402,692,363.11
3050	4901	C	E												E		N	1		4,410,922.45
Sub-Total, 3050																				**407,103,285.56**
3100, Obligated balance, start of year																				========== 411,037,337.82
3200, Obligated balance, end of year																				========== 407,103,285.56

BA & O, Net

4101	4802	C	B					MAND				X			E		N	1	N	-13,389,497.26
4101	4902	C	E					MAND				X			E		N		N	17,323,549.52
Sub-Total, 4101																				**3,934,052.26**
4110	4802	C	B					MAND				X			E		N	1	N	-13,389,497.26
4110	4902	C	E					MAND				X			E		N		N	17,323,549.52
Sub-Total, 4110																				**3,934,052.26**
4170, Mand: Outlays, net																				========== 3,934,052.26
4190, Outlays, net (disc. and mand.)																				========== 3,934,052.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Contingency Fund
Treasury Account:
Budget Account Id: 009-70-1522 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 343,222,620.00

Budgetary Resources

1200, BA: Mand: Appropriation 612,000,000.00

1260, BA: Mand: Appropriations (total) ========== 612,000,000.00

1900, Budget authority total (disc. and mand.) ========== 612,000,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 612,000,000.00

1940, Unob Bal: Memo: Unob bal expiring -268,777,380.00

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 595,824,550.13

3010, Ob Bal: Obligations incurred: Unexpired accounts 343,222,620.00

3020, Ob Bal: Outlays (gross) -146,220,825.11

3050, Ob Bal: EOY: Unpaid obligations 792,826,345.02

3100, Obligated balance, start of year ========== 595,824,550.13

3200, Obligated balance, end of year ========== 792,826,345.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Contingency Fund
Treasury Account:
Budget Account Id: 009-70-1522 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 612,000,000.00
4100, Mand: Outlays from new authority	44,278,197.05
4101, Mand: Outlays from balances	101,942,628.06
4110, Mand: Total outlays, gross	146,220,825.11
4160, Mand: Budget authority, net	========== 612,000,000.00
4170, Mand: Outlays, net	========== 146,220,825.11
4180, Budget authority, net (disc. and mand.)	========== 612,000,000.00
4190, Outlays, net (disc. and mand.)	========== 146,220,825.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Child Support Enforcement and Family Supp
Treasury Account: Payments to States for Child Support Enforcement and Family Supp
Budget Account Id: 009-70-1501 Treasury Account Id: 75- - /X -1501 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-520,488,418.79
0900	4801	C	B									X			U		N	1		-31,687,160.98
0900	4801	C	B									X			U		N	1		-16,482,604.09
0900	4801	C	E									X			U		N	1		28,625,696.99
0900	4801	C	E									X			U		N	1		24,809,880.43
0900	4801	C	E									X			U		N	1		585,931,499.01
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-840,736,709.00
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-167,247.10
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-460,958.03
0900	4802	C	E					MAND	BAL			X			U		N	1	N	110,601.63
0900	4802	C	E					MAND	BAL			X			U		N	1	N	836,615,774.65
0900	4802	C	E					MAND	BAL			X			U		N	1	N	187,959.27
0900	4901	C	B									X			U		N	1		-415,401,602.09
0900	4901	D	B									X			U		N	1		6,756,475.00
0900	4901	C	B									X			U		N	1		-8,447,531.90
0900	4901	C	B									X			U		N	1		-707,148.80
0900	4901	C	E									X			U		N	1		427,791,577.92
0900	4901	D	E									X			U		N	1		-6,756,475.00
0900	4901	C	E									X			U		N	1		8,644,871.93
0900	4901	C	E									X			U		N	1		519,559.39
0900	4902	C	E					MAND	NEW			X			U		N		N	11,145.32
0900	4902	C	E					MAND	BAL			X			U		N		N	217,022,244.11
0900	4902	C	E					MAND	NEW			X			U		N		N	569,714,145.19
0900	4902	C	E					MAND	BAL			X			U		N		N	7,879,314.65
0900	4902	C	E					MAND	BAL			X			U		N		N	2,199,524.15
0900	4902	C	E					MAND	NEW			X			U		N		N	3,147,175.14
Sub-Total, 0900																				**878,631,589.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Child Support Enforcement and Family Supp
Treasury Account: Payments to States for Child Support Enforcement and Family Supp
Budget Account Id: 009-70-1501 Treasury Account Id: 75- - /X -1501 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B											U		N	1		1,828,980,199.46
1000	4221	D	B			F		MAND				X		U		N	1		2,308,755.00
1000	4801	C	B									X		U		N	1		-520,488,418.79
1000	4801	C	B									X		U		N	1		-31,687,160.98
1000	4801	C	B									X		U		N	1		-16,482,604.09
1000	4802	C	B					MAND	BAL			X		U		N	1	N	-840,736,709.00
1000	4802	C	B					MAND	BAL			X		U		N	1	N	-167,247.10
1000	4802	C	B					MAND	BAL			X		U		N	1	N	-460,958.03
1000	4901	C	B									X		U		N	1		-415,401,602.09
1000	4901	D	B									X		U		N	1		6,756,475.00
1000	4901	C	B									X		U		N	1		-8,447,531.90
1000	4901	C	B									X		U		N	1		-707,148.80
Sub-Total, 1000																			**3,466,048.68**
1021	4871	D	E									X		U		N			108,196,856.55
1050, Unob Bal: Unobligated balance (total)																			========== 111,662,905.23
1200	4119	D	E	P				MAND				X		U		N	1		635,125,002.00
1260, BA: Mand: Appropriations (total)																			========== 635,125,002.00
1270	4119	D	E	D				MAND				X		U		N	1		1,100,000,000.00
1280, BA: Mand: Advance appropriation (total)																			========== 1,100,000,000.00
1800	4266	D	E					MAND				X		U		N			1,154,377.84
1801	4221	D	B			F		MAND				X		U		N	1		-2,308,755.00
1801	4221	D	E			F		MAND				X		U		N	1		2,308,755.00
Sub-Total, 1801																			**0.00**
1850, BA: Mand: Spending auth: Total																			========== 1,154,377.84
1900, Budget authority total (disc. and mand.)																			========== 1,736,279,379.84
1930, Total budgetary resources avail (disc. and mand.)																			========== 1,847,942,285.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Child Support Enforcement and Family Supp
Treasury Account: Payments to States for Child Support Enforcement and Family Supp
Budget Account Id: 009-70-1501 Treasury Account Id: 75- - /X -1501 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4450	C	E											U		N	1		2,915.16
1941	4450	C	E											U		N	1		3,463,133.52
1941	4510	C	E		A									U		N	1		1,154,377.84
1941	4610	C	E		A									U		N	1		964,690,269.55
	Sub-Total, 1941																		**969,310,696.07**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		520,488,418.79
3000	4801	C	B									X		U		N	1		31,687,160.98
3000	4801	C	B									X		U		N	1		16,482,604.09
3000	4901	C	B									X		U		N	1		415,401,602.09
3000	4901	D	B									X		U		N	1		-6,756,475.00
3000	4901	C	B									X		U		N	1		8,447,531.90
3000	4901	C	B									X		U		N	1		707,148.80
	Sub-Total, 3000																		**986,457,991.65**
3010	4801	C	B									X		U		N	1		-520,488,418.79
3010	4801	C	B									X		U		N	1		-31,687,160.98
3010	4801	C	B									X		U		N	1		-16,482,604.09
3010	4801	C	E									X		U		N	1		28,625,696.99
3010	4801	C	E									X		U		N	1		24,809,880.43
3010	4801	C	E									X		U		N	1		585,931,499.01
3010	4802	C	B					MAND	BAL			X		U		N	1	N	-840,736,709.00
3010	4802	C	B					MAND	BAL			X		U		N	1	N	-167,247.10
3010	4802	C	B					MAND	BAL			X		U		N	1	N	-460,958.03
3010	4802	C	E					MAND	BAL			X		U		N	1	N	110,601.63
3010	4802	C	E					MAND	BAL			X		U		N	1	N	836,615,774.65
3010	4802	C	E					MAND	BAL			X		U		N	1	N	187,959.27
3010	4901	C	B									X		U		N	1		-415,401,602.09
3010	4901	D	B									X		U		N	1		6,756,475.00
3010	4901	C	B									X		U		N	1		-8,447,531.90
3010	4901	C	B									X		U		N	1		-707,148.80
3010	4901	C	E									X		U		N	1		427,791,577.92
3010	4901	D	E									X		U		N	1		-6,756,475.00
3010	4901	C	E									X		U		N	1		8,644,871.93
3010	4901	C	E									X		U		N	1		519,559.39
3010	4902	C	E					MAND	NEW			X		U		N		N	11,145.32
3010	4902	C	E					MAND	BAL			X		U		N		N	217,022,244.11
3010	4902	C	E					MAND	NEW			X		U		N		N	569,714,145.19
3010	4902	C	E					MAND	BAL			X		U		N		N	7,879,314.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Child Support Enforcement and Family Supp
Treasury Account: Payments to States for Child Support Enforcement and Family Supp
Budget Account Id: 009-70-1501 Treasury Account Id: 75- - /X -1501 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4902	C	E					MAND	BAL			X			U		N		N	2,199,524.15
3010	4902	C	E					MAND	NEW			X			U		N		N	3,147,175.14
Sub-Total, 3010																				**878,631,589.00**
3020	4802	C	B					MAND	BAL			X			U		N	1	N	840,736,709.00
3020	4802	C	B					MAND	BAL			X			U		N	1	N	167,247.10
3020	4802	C	B					MAND	BAL			X			U		N	1	N	460,958.03
3020	4802	C	E					MAND	BAL			X			U		N	1	N	-110,601.63
3020	4802	C	E					MAND	BAL			X			U		N	1	N	-836,615,774.65
3020	4802	C	E					MAND	BAL			X			U		N	1	N	-187,959.27
3020	4902	C	E					MAND	NEW			X			U		N		N	-11,145.32
3020	4902	C	E					MAND	BAL			X			U		N		N	-217,022,244.11
3020	4902	C	E					MAND	NEW			X			U		N		N	-569,714,145.19
3020	4902	C	E					MAND	BAL			X			U		N		N	-7,879,314.65
3020	4902	C	E					MAND	BAL			X			U		N		N	-2,199,524.15
3020	4902	C	E					MAND	NEW			X			U		N		N	-3,147,175.14
Sub-Total, 3020																				**-795,522,969.98**
3040	4871	D	E									X			U		N			-108,196,856.55
3050	4801	C	E												U		N	1		28,625,696.99
3050	4801	C	E												U		N	1		24,809,880.43
3050	4801	C	E												U		N	1		585,931,499.01
3050	4871	D	E												U		N			-108,196,856.55
3050	4901	C	E												U		N	1		427,791,577.92
3050	4901	D	E												U		N	1		-6,756,475.00
3050	4901	C	E												U		N	1		8,644,871.93
3050	4901	C	E												U		N	1		519,559.39
Sub-Total, 3050																				**961,369,754.12**
3060	4221	D	B			F		MAND				X			U		N	1		-2,308,755.00
3070	4221	D	B			F		MAND				X			U		N	1		2,308,755.00
3070	4221	D	E			F		MAND				X			U		N	1		-2,308,755.00
Sub-Total, 3070																				**0.00**
3090	4221	D	E			F		MAND							U		N	1		-2,308,755.00
3100, Obligated balance, start of year																				========== 984,149,236.65
3200, Obligated balance, end of year																				========== 959,060,999.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Child Support Enforcement and Family Supp
Treasury Account: Payments to States for Child Support Enforcement and Family Supp
Budget Account Id: 009-70-1501 Treasury Account Id: 75- - /X -1501 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 1,736,279,379.84
4100	4902	C	E					MAND	NEW			X		U			N		N	11,145.32
4100	4902	C	E					MAND	NEW			X		U			N		N	569,714,145.19
4100	4902	C	E					MAND	NEW			X		U			N		N	3,147,175.14
Sub-Total, 4100																				**572,872,465.65**
4101	4802	C	B					MAND	BAL			X		U			N	1	N	-840,736,709.00
4101	4802	C	B					MAND	BAL			X		U			N	1	N	-167,247.10
4101	4802	C	B					MAND	BAL			X		U			N	1	N	-460,958.03
4101	4802	C	E					MAND	BAL			X		U			N	1	N	110,601.63
4101	4802	C	E					MAND	BAL			X		U			N	1	N	836,615,774.65
4101	4802	C	E					MAND	BAL			X		U			N	1	N	187,959.27
4101	4902	C	E					MAND	BAL			X		U			N		N	217,022,244.11
4101	4902	C	E					MAND	BAL			X		U			N		N	7,879,314.65
4101	4902	C	E					MAND	BAL			X		U			N		N	2,199,524.15
Sub-Total, 4101																				**222,650,504.33**
4110	4802	C	B					MAND	BAL			X		U			N	1	N	-840,736,709.00
4110	4802	C	B					MAND	BAL			X		U			N	1	N	-167,247.10
4110	4802	C	B					MAND	BAL			X		U			N	1	N	-460,958.03
4110	4802	C	E					MAND	BAL			X		U			N	1	N	110,601.63
4110	4802	C	E					MAND	BAL			X		U			N	1	N	836,615,774.65
4110	4802	C	E					MAND	BAL			X		U			N	1	N	187,959.27
4110	4902	C	E					MAND	NEW			X		U			N		N	11,145.32
4110	4902	C	E					MAND	BAL			X		U			N		N	217,022,244.11
4110	4902	C	E					MAND	NEW			X		U			N		N	569,714,145.19
4110	4902	C	E					MAND	BAL			X		U			N		N	7,879,314.65
4110	4902	C	E					MAND	BAL			X		U			N		N	2,199,524.15
4110	4902	C	E					MAND	NEW			X		U			N		N	3,147,175.14
Sub-Total, 4110																				**795,522,969.98**
4123	4266	D	E					MAND				X		U			N			-1,154,377.84
4130, Mand: Offsets against gross BA and outlays (total)																				========== -1,154,377.84
4140	4221	D	B			F		MAND				X		U			N	1		2,308,755.00
4140	4221	D	E			F		MAND				X		U			N	1		-2,308,755.00
Sub-Total, 4140																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for Child Support Enforcement and Family Supp
Treasury Account: Payments to States for Child Support Enforcement and Family Supp
Budget Account Id: 009-70-1501 Treasury Account Id: 75- - /X -1501 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																				========== 1,735,125,002.00
4170, Mand: Outlays, net																				========== 794,368,592.14
4180, Budget authority, net (disc. and mand.)																				========== 1,735,125,002.00
4190, Outlays, net (disc. and mand.)																				========== 794,368,592.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Payments to States for Child Support Enforcement
Treasury Account:
Budget Account Id: 009-70-1501 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 878,631,589.00

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 3,466,048.68

1021, Unob Bal: Recov of prior year unpaid obligations 108,196,856.55

1050, Unob Bal: Unobligated balance (total) ========== 111,662,905.23

1200, BA: Mand: Appropriation 635,125,002.00

1260, BA: Mand: Appropriations (total) ========== 635,125,002.00

1270, BA: Mand: Advance appropriation 1,100,000,000.00

1280, BA: Mand: Advance appropriation (total) ========== 1,100,000,000.00

1800, BA: Mand: Spending auth: Collected 1,154,377.84

1850, BA: Mand: Spending auth: Total ========== 1,154,377.84

1900, Budget authority total (disc. and mand.) ========== 1,736,279,379.84

1930, Total budgetary resources avail (disc. and mand.) ========== 1,847,942,285.07

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 969,310,696.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Payments to States for Child Support Enforcement
Treasury Account:
Budget Account Id: 009-70-1501 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	986,457,991.65
3010, Ob Bal: Obligations incurred: Unexpired accounts	878,631,589.00
3020, Ob Bal: Outlays (gross)	-795,522,969.98
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-108,196,856.55
3050, Ob Bal: EOY: Unpaid obligations	961,369,754.12
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,308,755.00
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,308,755.00
3100, Obligated balance, start of year	========== 984,149,236.65
3200, Obligated balance, end of year	========== 959,060,999.12

BA & O, Net

4090, Mand: Budget authority, gross	========== 1,736,279,379.84
4100, Mand: Outlays from new authority	572,872,465.65
4101, Mand: Outlays from balances	222,650,504.33
4110, Mand: Total outlays, gross	795,522,969.98
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,154,377.84
4130, Mand: Offsets against gross BA and outlays (total)	========== -1,154,377.84
4160, Mand: Budget authority, net	========== 1,735,125,002.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Payments to States for Child Support Enforcement
Treasury Account:
Budget Account Id: 009-70-1501 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																			========== 794,368,592.14
4180, Budget authority, net (disc. and mand.)																			========== 1,735,125,002.00
4190, Outlays, net (disc. and mand.)																			========== 794,368,592.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Treasury Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /X -1502 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-12,124,957.68
0900	4801	C	E									X			U		N	1		12,120,450.14
0900	4901	C	B									X			U		N	1		-184.46
0900	4901	C	E									X			U		N	1		0.02
0900	4902	C	E					DISC	BAL			X			U		N		N	4,691.98
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		12,125,142.94
1000	4801	C	B									X			U		N	1		-12,124,957.68
1000	4901	C	B									X			U		N	1		-184.46
	Sub-Total, 1000																			**0.80**
1050, Unob Bal: Unobligated balance (total)																				**======** 0.80
1930, Total budgetary resources avail (disc. and mand.)																				**======** 0.80
1941	4450	C	E												U		N	1		0.80
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		12,124,957.68
3000	4901	C	B									X			U		N	1		184.46
	Sub-Total, 3000																			**12,125,142.14**
3010	4801	C	B									X			U		N	1		-12,124,957.68
3010	4801	C	E									X			U		N	1		12,120,450.14
3010	4901	C	B									X			U		N	1		-184.46
3010	4901	C	E									X			U		N	1		0.02
3010	4902	C	E					DISC	BAL			X			U		N		N	4,691.98
	Sub-Total, 3010																			**0.00**
3020	4902	C	E					DISC	BAL			X			U		N		N	-4,691.98
3050	4801	C	E												U		N	1		12,120,450.14
3050	4901	C	E												U		N	1		0.02
	Sub-Total, 3050																			**12,120,450.16**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Treasury Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /X -1502 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== 12,125,142.14
3200, Obligated balance, end of year																				========== 12,120,450.16

BA & O, Net

4011	4902	C	E				DISC	BAL		X		U		N	N	4,691.98
4020, Disc: Total outlays, gross																======== 4,691.98
4080, Disc: Outlays, net																======== 4,691.98
4190, Outlays, net (disc. and mand.)																======== 4,691.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Treasury Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /13-1502 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		2,612,003,076.08
0900	4902	C	E					DISC				X			U		Y		N	453,071,506.21
Sub-Total, 0900																				**3,065,074,582.29**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		3,492,918,748.00
1134	4395	C	E	P				DISC				X			U		Y			-374,945,431.00
1160, BA: Disc: Appropriation (total)																				========== 3,117,973,317.00
1900, Budget authority total (disc. and mand.)																				========== 3,117,973,317.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,117,973,317.00
1940	4610	C	E		A										U		Y	1		-52,898,734.71
Change in Obl Bal																				
3010	4801	C	E									X			U		Y	1		2,612,003,076.08
3010	4902	C	E					DISC				X			U		Y		N	453,071,506.21
Sub-Total, 3010																				**3,065,074,582.29**
3020	4902	C	E					DISC				X			U		Y		N	-453,071,506.21
3050	4801	C	E												U		Y	1		2,612,003,076.08
3200, Obligated balance, end of year																				========== 2,612,003,076.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Treasury Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /13-1502 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 3,117,973,317.00
4010	4902	C	E					DISC				X		U			Y		N	453,071,506.21
4020, Disc: Total outlays, gross																				========== 453,071,506.21
4070, Disc: Budget authority, net																				========== 3,117,973,317.00
4080, Disc: Outlays, net																				========== 453,071,506.21
4180, Budget authority, net (disc. and mand.)																				========== 3,117,973,317.00
4190, Outlays, net (disc. and mand.)																				========== 453,071,506.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Treasury Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /12-1502 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,244,382,424.07
3000	4901	C	B									X			E		N	1		36,727,239.29
Sub-Total, 3000																				**1,281,109,663.36**
3011	4801	C	B									X			E		N	1		-1,244,382,424.07
3011	4801	C	E									X			E		N	1		840,707,544.86
3011	4901	C	B									X			E		N	1		-36,727,239.29
3011	4901	C	E									X			E		N	1		15,225.92
3011	4902	C	E					DISC				X			E		N		N	440,386,892.58
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-440,386,892.58
3041	4871	D	E									X			E		N			-595.89
3050	4801	C	E												E		N	1		840,707,544.86
3050	4871	D	E												E		N			-595.89
3050	4901	C	E												E		N	1		15,225.92
Sub-Total, 3050																				**840,722,174.89**
3100, Obligated balance, start of year																				========== 1,281,109,663.36
3200, Obligated balance, end of year																				========== 840,722,174.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Treasury Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /12-1502 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	440,386,892.58
4020, Disc: Total outlays, gross																				========== 440,386,892.58
4080, Disc: Outlays, net																				========== 440,386,892.58
4190, Outlays, net (disc. and mand.)																				========== 440,386,892.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Treasury Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /11-1502 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		11,252,321.35
3000	4801	C	B									X			E		N	1		255,143,579.79
3000	4901	C	B									X			E		N	1		181,867.80
3000	4901	C	B									X			E		N	1		3,847,399.66
Sub-Total, 3000																				**270,425,168.60**
3011	4801	C	B									X			E		N	1		-11,252,321.35
3011	4801	C	B									X			E		N	1		-255,143,579.79
3011	4801	C	E									X			E		N	1		4,886,598.64
3011	4801	C	E									X			E		N	1		109,566,036.59
3011	4901	C	B									X			E		N	1		-181,867.80
3011	4901	C	B									X			E		N	1		-3,847,399.66
3011	4901	C	E									X			E		N	1		4,319.17
3011	4902	C	E					DISC				X			E		N		N	6,547,590.51
3011	4902	C	E					DISC				X			E		N		N	149,420,623.69
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-6,547,590.51
3020	4902	C	E					DISC				X			E		N		N	-149,420,623.69
Sub-Total, 3020																				**-155,968,214.20**
3050	4801	C	E												E		N	1		4,886,598.64
3050	4801	C	E												E		N	1		109,566,036.59
3050	4901	C	E												E		N	1		4,319.17
Sub-Total, 3050																				**114,456,954.40**
3100, Obligated balance, start of year																				========== 270,425,168.60
3200, Obligated balance, end of year																				========== 114,456,954.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Treasury Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /11-1502 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	6,547,590.51
4011	4902	C	E					DISC				X			E		N		N	149,420,623.69
	Sub-Total, 4011																			**155,968,214.20**
4020, Disc: Total outlays, gross																				========== 155,968,214.20
4080, Disc: Outlays, net																				========== 155,968,214.20
4190, Outlays, net (disc. and mand.)																				========== 155,968,214.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Treasury Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /10-1502 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		5,942,683.16
3000	4801	C	B									X			E		N	1		53,510,733.78
3000	4901	C	B									X			E		N	1		19,195.35
3000	4901	C	B									X			E		N	1		1,739.98
Sub-Total, 3000																				**59,474,352.27**
3011	4801	C	B									X			E		N	1		-5,942,683.16
3011	4801	C	B									X			E		N	1		-53,510,733.78
3011	4801	C	E									X			E		N	1		5,468,033.41
3011	4801	C	E									X			E		N	1		49,009,523.39
3011	4802	C	E					DISC				X			E		N	1	N	0.01
3011	4802	C	E					DISC				X			E		N	1	N	0.01
3011	4901	C	B									X			E		N	1		-19,195.35
3011	4901	C	B									X			E		N	1		-1,739.98
3011	4902	C	E					DISC				X			E		N		N	4,520,405.73
3011	4902	C	E					DISC				X			E		N		N	476,389.72
Sub-Total, 3011																				**0.00**
3020	4802	C	E					DISC				X			E		N	1	N	-0.01
3020	4802	C	E					DISC				X			E		N	1	N	-0.01
3020	4902	C	E					DISC				X			E		N		N	-4,520,405.73
3020	4902	C	E					DISC				X			E		N		N	-476,389.72
Sub-Total, 3020																				**-4,996,795.47**
3050	4801	C	E												E		N	1		5,468,033.41
3050	4801	C	E												E		N	1		49,009,523.39
Sub-Total, 3050																				**54,477,556.80**
3100, Obligated balance, start of year																				========== 59,474,352.27
3200, Obligated balance, end of year																				========== 54,477,556.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Treasury Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /10-1502 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	E					DISC				X			E		N	1	N	0.01
4011	4802	C	E					DISC				X			E		N	1	N	0.01
4011	4902	C	E					DISC				X			E		N		N	4,520,405.73
4011	4902	C	E					DISC				X			E		N		N	476,389.72
	Sub-Total, 4011																			**4,996,795.47**
4020, Disc: Total outlays, gross																				========== 4,996,795.47
4080, Disc: Outlays, net																				========== 4,996,795.47
4190, Outlays, net (disc. and mand.)																				========== 4,996,795.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Treasury Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /09-1502 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		11,857,001.20
3000	4801	C	B									X			E		N	1		1,257,801.29
3000	4901	C	B									X			E		N	1		6,766.19
Sub-Total, 3000																				**13,121,568.68**
3011	4801	C	B									X			E		N	1		-11,857,001.20
3011	4801	C	B									X			E		N	1		-1,257,801.29
3011	4801	C	E									X			E		N	1		1,310,140.92
3011	4801	C	E									X			E		N	1		13,146,179.79
3011	4802	C	B					DISC				X			E		N	1	N	-0.01
3011	4802	C	E					DISC				X			E		N	1	N	0.01
3011	4901	C	B									X			E		N	1		-6,766.19
3011	4901	C	E									X			E		N	1		6,766.19
3011	4902	D	E					DISC				X			E		N		N	-52,339.63
3011	4902	D	E					DISC				X			E		N		N	-1,289,178.59
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	0.01
3020	4802	C	E					DISC				X			E		N	1	N	-0.01
3020	4902	D	E					DISC				X			E		N		N	52,339.63
3020	4902	D	E					DISC				X			E		N		N	1,289,178.59
Sub-Total, 3020																				**1,341,518.22**
3050	4801	C	E												E		N	1		1,310,140.92
3050	4801	C	E												E		N	1		13,146,179.79
3050	4901	C	E												E		N	1		6,766.19
Sub-Total, 3050																				**14,463,086.90**
3100, Obligated balance, start of year																				========== 13,121,568.68
3200, Obligated balance, end of year																				========== 14,463,086.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Treasury Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /09-1502 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-0.01
4011	4802	C	E					DISC				X			E		N	1	N	0.01
4011	4902	D	E					DISC				X			E		N		N	-52,339.63
4011	4902	D	E					DISC				X			E		N		N	-1,289,178.59
	Sub-Total, 4011																			**-1,341,518.22**
	4020, Disc: Total outlays, gross																			========== -1,341,518.22
	4080, Disc: Outlays, net																			========== -1,341,518.22
	4190, Outlays, net (disc. and mand.)																			========== -1,341,518.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Treasury Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /08-1502 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		908,383.13
3000	4801	C	B									X			E		N	1		4,486,756.68
Sub-Total, 3000																				**5,395,139.81**
3011	4801	C	B									X			E		N	1		-908,383.13
3011	4801	C	B									X			E		N	1		-4,486,756.68
3011	4801	C	E									X			E		N	1		867,420.22
3011	4801	C	E									X			E		N	1		4,215,367.31
3011	4902	C	E					DISC				X			E		N		N	40,962.91
3011	4902	C	E					DISC				X			E		N		N	271,389.37
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-40,962.91
3020	4902	C	E					DISC				X			E		N		N	-271,389.37
Sub-Total, 3020																				**-312,352.28**
3050	4801	C	E												E		N	1		867,420.22
3050	4801	C	E												E		N	1		4,215,367.31
Sub-Total, 3050																				**5,082,787.53**
3100, Obligated balance, start of year																				========== 5,395,139.81
3200, Obligated balance, end of year																				========== 5,082,787.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Low Income Home Energy Assistance
Treasury Account: Low Income Home Energy Assistance
Budget Account Id: 009-70-1502 Treasury Account Id: 75- - /08-1502 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	40,962.91
4011	4902	C	E					DISC				X			E		N		N	271,389.37
	Sub-Total, 4011																			**312,352.28**
4020, Disc: Total outlays, gross																				========== 312,352.28
4080, Disc: Outlays, net																				========== 312,352.28
4190, Outlays, net (disc. and mand.)																				========== 312,352.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Low Income Home Energy Assistance
Treasury Account:
Budget Account Id: 009-70-1502 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 3,065,074,582.29

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 0.80

1050, Unob Bal: Unobligated balance (total) ====== 0.80

1100, BA: Disc: Appropriation 3,492,918,748.00

1134, BA: Disc: Appropriations precluded from obligation -374,945,431.00

1160, BA: Disc: Appropriation (total) ========== 3,117,973,317.00

1900, Budget authority total (disc. and mand.) ========== 3,117,973,317.00

1930, Total budgetary resources avail (disc. and mand.) ========== 3,117,973,317.80

1940, Unob Bal: Memo: Unob bal expiring -52,898,734.71

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 0.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Low Income Home Energy Assistance
Treasury Account:
Budget Account Id: 009-70-1502 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,641,651,034.86
3010, Ob Bal: Obligations incurred: Unexpired accounts	3,065,074,582.29
3020, Ob Bal: Outlays (gross)	-1,053,398,934.50
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-595.89
3050, Ob Bal: EOY: Unpaid obligations	3,653,326,086.76
3100, Obligated balance, start of year	========== 1,641,651,034.86
3200, Obligated balance, end of year	========== 3,653,326,086.76

BA & O, Net

4000, Disc: Budget authority, gross	========== 3,117,973,317.00
4010, Disc: Outlays from new authority	453,071,506.21
4011, Disc: Outlays from balances	600,327,428.29
4020, Disc: Total outlays, gross	========== 1,053,398,934.50
4070, Disc: Budget authority, net	========== 3,117,973,317.00
4080, Disc: Outlays, net	========== 1,053,398,934.50
4180, Budget authority, net (disc. and mand.)	========== 3,117,973,317.00
4190, Outlays, net (disc. and mand.)	========== 1,053,398,934.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Low Income Home Energy Assistance
Treasury Account:
Budget Account Id: 009-70-1502 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -13/15-1503 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		101,458,435.98
0900	4801	C	E									X			U		N	1		46,950,222.08
0900	4901	C	E									X			U		N	1		8,028,422.58
0900	4901	C	E									X			U		N	1		4,097,825.83
0900	4902	C	E					DISC				X			U		N		N	17,787,809.87
0900	4902	C	E					DISC				X			U		N		N	16,631,601.44
Sub-Total, 0900																				**194,954,317.78**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		N	1		888,955,000.00
1134	4395	C	E	P				DISC				X			U		N			-468,766,223.00
1160, BA: Disc: Appropriation (total)																				========== 420,188,777.00
1900, Budget authority total (disc. and mand.)																				========== 420,188,777.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 420,188,777.00
1941	4450	C	E												U		N	1		108,842,000.00
1941	4610	C	E		A										U		N	1		112,836,381.22
1941	4700	C	E		A										U		N	1		3,556,078.00
Sub-Total, 1941																				**225,234,459.22**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -13/15-1503 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		N	1		101,458,435.98
3010	4801	C	E									X			U		N	1		46,950,222.08
3010	4901	C	E									X			U		N	1		8,028,422.58
3010	4901	C	E									X			U		N	1		4,097,825.83
3010	4902	C	E					DISC				X			U		N		N	17,787,809.87
3010	4902	C	E					DISC				X			U		N		N	16,631,601.44
Sub-Total, 3010																				**194,954,317.78**
3020	4902	C	E					DISC				X			U		N		N	-17,787,809.87
3020	4902	C	E					DISC				X			U		N		N	-16,631,601.44
Sub-Total, 3020																				**-34,419,411.31**
3050	4801	C	E												U		N	1		101,458,435.98
3050	4801	C	E												U		N	1		46,950,222.08
3050	4901	C	E												U		N	1		8,028,422.58
3050	4901	C	E												U		N	1		4,097,825.83
Sub-Total, 3050																				**160,534,906.47**
3200, Obligated balance, end of year																				========== 160,534,906.47

BA & O, Net

4000, Disc: Budget authority, gross																				========== 420,188,777.00
4010	4902	C	E					DISC				X			U		N		N	17,787,809.87
4010	4902	C	E					DISC				X			U		N		N	16,631,601.44
Sub-Total, 4010																				**34,419,411.31**
4020, Disc: Total outlays, gross																				========== 34,419,411.31
4070, Disc: Budget authority, net																				========== 420,188,777.00
4080, Disc: Outlays, net																				========== 34,419,411.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -13/15-1503 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 420,188,777.00
4190, Outlays, net (disc. and mand.)																				========== 34,419,411.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -12/14-1503 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-44,475,502.54
0900	4801	C	B									X			U		N	1		-227,133,517.68
0900	4801	C	E									X			U		N	1		25,049,656.40
0900	4801	C	E									X			U		N	1		183,423,994.85
0900	4802	D	B					DISC				X			U		N	1	N	2,135.88
0900	4802	C	B					DISC				X			U		N	1	N	-433,967.66
0900	4802	C	E					DISC				X			U		N	1	N	2,456,287.60
0900	4802	D	E					DISC				X			U		N	1	N	-2,135.88
0900	4881	C	E									X			U		N			311.89
0900	4881	C	E									X			U		N			5,123.09
0900	4901	C	B									X			U		N	1		-15,748,380.70
0900	4901	C	B									X			U		N	1		-34,858,176.90
0900	4901	C	E									X			U		N	1		14,439,931.90
0900	4901	C	E									X			U		N	1		5,025,310.48
0900	4902	C	E					DISC				X			U		N		N	62,105,447.89
0900	4902	C	E					DISC				X			U		N		N	30,148,916.36
Sub-Total, 0900																				**5,434.98**

Budgetary Resources

1000	4201	D	B												U		N	1		323,367,649.96
1000	4801	C	B									X			U		N	1		-44,475,502.54
1000	4801	C	B									X			U		N	1		-227,133,517.68
1000	4802	D	B					DISC				X			U		N	1	N	2,135.88
1000	4802	C	B					DISC				X			U		N	1	N	-433,967.66
1000	4901	C	B									X			U		N	1		-15,748,380.70
1000	4901	C	B									X			U		N	1		-34,858,176.90
Sub-Total, 1000																				**720,240.36**
1021	4871	D	E									X			U		N			106,219.16
1050, Unob Bal: Unobligated balance (total)																				========== 826,459.52
1930, Total budgetary resources avail (disc. and mand.)																				========== 826,459.52
1941	4450	C	E												U		N	1		720,240.36
1941	4610	C	E	A											U		N	1		100,784.18
Sub-Total, 1941																				**821,024.54**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -12/14-1503 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		44,475,502.54
3000	4801	C	B									X			U		N	1		227,133,517.68
3000	4901	C	B									X			U		N	1		15,748,380.70
3000	4901	C	B									X			U		N	1		34,858,176.90
Sub-Total, 3000																				**322,215,577.82**
3010	4801	C	B									X			U		N	1		-44,475,502.54
3010	4801	C	B									X			U		N	1		-227,133,517.68
3010	4801	C	E									X			U		N	1		25,049,656.40
3010	4801	C	E									X			U		N	1		183,423,994.85
3010	4802	D	B					DISC				X			U		N	1	N	2,135.88
3010	4802	C	B					DISC				X			U		N	1	N	-433,967.66
3010	4802	C	E					DISC				X			U		N	1	N	2,456,287.60
3010	4802	D	E					DISC				X			U		N	1	N	-2,135.88
3010	4881	C	E									X			U		N			311.89
3010	4881	C	E									X			U		N			5,123.09
3010	4901	C	B									X			U		N	1		-15,748,380.70
3010	4901	C	B									X			U		N	1		-34,858,176.90
3010	4901	C	E									X			U		N	1		14,439,931.90
3010	4901	C	E									X			U		N	1		5,025,310.48
3010	4902	C	E					DISC				X			U		N		N	62,105,447.89
3010	4902	C	E					DISC				X			U		N		N	30,148,916.36
Sub-Total, 3010																				**5,434.98**
3020	4802	D	B					DISC				X			U		N	1	N	-2,135.88
3020	4802	C	B					DISC				X			U		N	1	N	433,967.66
3020	4802	C	E					DISC				X			U		N	1	N	-2,456,287.60
3020	4802	D	E					DISC				X			U		N	1	N	2,135.88
3020	4902	C	E					DISC				X			U		N		N	-62,105,447.89
3020	4902	C	E					DISC				X			U		N		N	-30,148,916.36
Sub-Total, 3020																				**-94,276,684.19**
3040	4871	D	E									X			U		N			-106,219.16
3050	4801	C	E												U		N	1		25,049,656.40
3050	4801	C	E												U		N	1		183,423,994.85
3050	4871	D	E												U		N			-106,219.16
3050	4881	C	E												U		N			311.89
3050	4881	C	E												U		N			5,123.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -12/14-1503 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												U		N	1		14,439,931.90
3050	4901	C	E												U		N	1		5,025,310.48
	Sub-Total, 3050																			**227,838,109.45**
3100, Obligated balance, start of year																				========== 322,215,577.82
3200, Obligated balance, end of year																				========== 227,838,109.45

BA & O, Net

4011	4802	D	B					DISC				X			U		N	1	N	2,135.88
4011	4802	C	B					DISC				X			U		N	1	N	-433,967.66
4011	4802	C	E					DISC				X			U		N	1	N	2,456,287.60
4011	4802	D	E					DISC				X			U		N	1	N	-2,135.88
4011	4902	C	E					DISC				X			U		N		N	62,105,447.89
4011	4902	C	E					DISC				X			U		N		N	30,148,916.36
	Sub-Total, 4011																			**94,276,684.19**
4020, Disc: Total outlays, gross																				========== 94,276,684.19
4080, Disc: Outlays, net																				========== 94,276,684.19
4190, Outlays, net (disc. and mand.)																				========== 94,276,684.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -11/13-1503 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-118,006,415.31
0900	4801	C	B									X			U		Y	1		-2,177,976.27
0900	4801	C	E									X			U		Y	1		1,643,977.47
0900	4801	C	E									X			U		Y	1		73,697,194.03
0900	4802	C	B					DISC				X			U		Y	1	N	-4,477,825.52
0900	4802	C	B					DISC				X			U		Y	1	N	-1,042,838.35
0900	4802	C	E					DISC				X			U		Y	1	N	985,139.80
0900	4802	D	E					DISC				X			U		Y	1	N	-2,412.09
0900	4901	C	B									X			U		Y	1		-11,474,267.55
0900	4901	C	B									X			U		Y	1		-1,152,838.36
0900	4901	C	E									X			U		Y	1		142,033.90
0900	4901	C	E									X			U		Y	1		9,975,031.03
0900	4902	C	E					DISC				X			U		Y		N	2,590,053.70
0900	4902	C	E					DISC				X			U		Y		N	49,301,143.52
Sub-Total, 0900																				**0.00**

Budgetary Resources

1000	4201	D	B												U		Y	1		138,354,106.25
1000	4801	C	B									X			U		Y	1		-118,006,415.31
1000	4801	C	B									X			U		Y	1		-2,177,976.27
1000	4802	C	B					DISC				X			U		Y	1	N	-4,477,825.52
1000	4802	C	B					DISC				X			U		Y	1	N	-1,042,838.35
1000	4901	C	B									X			U		Y	1		-11,474,267.55
1000	4901	C	B									X			U		Y	1		-1,152,838.36
Sub-Total, 1000																				**21,944.89**
1021	4871	D	E									X			U		Y			1,439.60
1050, Unob Bal: Unobligated balance (total)																				========= 23,384.49
1930, Total budgetary resources avail (disc. and mand.)																				========= 23,384.49
1940	4450	C	E												U		Y	1		-23,384.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -11/13-1503 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		118,006,415.31
3000	4801	C	B									X			U		Y	1		2,177,976.27
3000	4901	C	B									X			U		Y	1		11,474,267.55
3000	4901	C	B									X			U		Y	1		1,152,838.36
Sub-Total, 3000																				**132,811,497.49**
3010	4801	C	B									X			U		Y	1		-118,006,415.31
3010	4801	C	B									X			U		Y	1		-2,177,976.27
3010	4801	C	E									X			U		Y	1		1,643,977.47
3010	4801	C	E									X			U		Y	1		73,697,194.03
3010	4802	C	B					DISC				X			U		Y	1	N	-4,477,825.52
3010	4802	C	B					DISC				X			U		Y	1	N	-1,042,838.35
3010	4802	C	E					DISC				X			U		Y	1	N	985,139.80
3010	4802	D	E					DISC				X			U		Y	1	N	-2,412.09
3010	4901	C	B									X			U		Y	1		-11,474,267.55
3010	4901	C	B									X			U		Y	1		-1,152,838.36
3010	4901	C	E									X			U		Y	1		142,033.90
3010	4901	C	E									X			U		Y	1		9,975,031.03
3010	4902	C	E					DISC				X			U		Y		N	2,590,053.70
3010	4902	C	E					DISC				X			U		Y		N	49,301,143.52
Sub-Total, 3010																				**0.00**
3020	4802	C	B					DISC				X			U		Y	1	N	4,477,825.52
3020	4802	C	B					DISC				X			U		Y	1	N	1,042,838.35
3020	4802	C	E					DISC				X			U		Y	1	N	-985,139.80
3020	4802	D	E					DISC				X			U		Y	1	N	2,412.09
3020	4902	C	E					DISC				X			U		Y		N	-2,590,053.70
3020	4902	C	E					DISC				X			U		Y		N	-49,301,143.52
Sub-Total, 3020																				**-47,353,261.06**
3040	4871	D	E									X			U		Y			-1,439.60
3050	4801	C	E												U		Y	1		1,643,977.47
3050	4801	C	E												U		Y	1		73,697,194.03
3050	4871	D	E												U		Y			-1,439.60
3050	4901	C	E												U		Y	1		142,033.90
3050	4901	C	E												U		Y	1		9,975,031.03
Sub-Total, 3050																				**85,456,796.83**
3100, Obligated balance, start of year																				========== 132,811,497.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -11/13-1503 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 85,456,796.83

BA & O, Net

4011	4802	C	B				DISC		X		U		Y	1	N	-4,477,825.52
4011	4802	C	B				DISC		X		U		Y	1	N	-1,042,838.35
4011	4802	C	E				DISC		X		U		Y	1	N	985,139.80
4011	4802	D	E				DISC		X		U		Y	1	N	-2,412.09
4011	4902	C	E				DISC		X		U		Y		N	2,590,053.70
4011	4902	C	E				DISC		X		U		Y		N	49,301,143.52
Sub-Total, 4011																**47,353,261.06**
4020, Disc: Total outlays, gross																========== 47,353,261.06
4080, Disc: Outlays, net																========== 47,353,261.06
4190, Outlays, net (disc. and mand.)																========== 47,353,261.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- - /13-1503 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	D	E									X			U		Y	1		-16,389,176.57
0900	4901	C	E									X			U		Y	1		5,146.98
0900	4902	C	E					DISC				X			U		Y		N	16,418,706.30
Sub-Total, 0900																				**34,676.71**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		11,045,000.00
1134	4395	C	E	P				DISC				X			U		Y			-10,929,307.00
1160, BA: Disc: Appropriation (total)																				========== 115,693.00
1900, Budget authority total (disc. and mand.)																				========== 115,693.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 115,693.00
1940	4450	C	E												U		Y	1		-72,357.00
1940	4610	C	E		A										U		Y	1		-8,659.29
Sub-Total, 1940																				**-81,016.29**
Change in Obl Bal																				
3010	4801	D	E									X			U		Y	1		-16,389,176.57
3010	4901	C	E									X			U		Y	1		5,146.98
3010	4902	C	E					DISC				X			U		Y		N	16,418,706.30
Sub-Total, 3010																				**34,676.71**
3020	4902	C	E					DISC				X			U		Y		N	-16,418,706.30
3050	4801	D	E												U		Y	1		-16,389,176.57
3050	4901	C	E												U		Y	1		5,146.98
Sub-Total, 3050																				**-16,384,029.59**
3200, Obligated balance, end of year																				========== -16,384,029.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- - /13-1503 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 115,693.00
4010	4902	C	E					DISC				X			U		Y		N	16,418,706.30
4020, Disc: Total outlays, gross																				========== 16,418,706.30
4070, Disc: Budget authority, net																				========== 115,693.00
4080, Disc: Outlays, net																				========== 16,418,706.30
4180, Budget authority, net (disc. and mand.)																				========== 115,693.00
4190, Outlays, net (disc. and mand.)																				========== 16,418,706.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -10/12-1503 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,078,114.01
3000	4801	C	B									X			E		N	1		24,245,705.93
3000	4901	C	B									X			E		N	1		8,324.24
3000	4901	C	B									X			E		N	1		1,937,547.50
Sub-Total, 3000																				**29,269,691.68**
3011	4801	C	B									X			E		N	1		-3,078,114.01
3011	4801	C	B									X			E		N	1		-24,245,705.93
3011	4801	C	E									X			E		N	1		2,643,649.88
3011	4801	C	E									X			E		N	1		13,127,407.16
3011	4802	C	B					DISC				X			E		N	1	N	-116.70
3011	4802	C	B					DISC				X			E		N	1	N	-1,894,318.20
3011	4802	C	E					DISC				X			E		N	1	N	3,200.00
3011	4802	C	E					DISC				X			E		N	1	N	2,017,613.47
3011	4901	C	B									X			E		N	1		-8,324.24
3011	4901	C	B									X			E		N	1		-1,937,547.50
3011	4901	D	E									X			E		N	1		-1,787.57
3011	4901	C	E									X			E		N	1		1,423,291.62
3011	4902	C	E					DISC				X			E		N		N	441,492.64
3011	4902	C	E					DISC				X			E		N		N	11,509,259.38
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	116.70
3020	4802	C	B					DISC				X			E		N	1	N	1,894,318.20
3020	4802	C	E					DISC				X			E		N	1	N	-3,200.00
3020	4802	C	E					DISC				X			E		N	1	N	-2,017,613.47
3020	4902	C	E					DISC				X			E		N		N	-441,492.64
3020	4902	C	E					DISC				X			E		N		N	-11,509,259.38
Sub-Total, 3020																				**-12,077,130.59**
3050	4801	C	E												E		N	1		2,643,649.88
3050	4801	C	E												E		N	1		13,127,407.16
3050	4901	D	E												E		N	1		-1,787.57
3050	4901	C	E												E		N	1		1,423,291.62
Sub-Total, 3050																				**17,192,561.09**
3100, Obligated balance, start of year																				==========
																				29,269,691.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -10/12-1503 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 17,192,561.09

BA & O, Net

4011	4802	C	B			DISC		X		E	N	1	N	-116.70
4011	4802	C	B			DISC		X		E	N	1	N	-1,894,318.20
4011	4802	C	E			DISC		X		E	N	1	N	3,200.00
4011	4802	C	E			DISC		X		E	N	1	N	2,017,613.47
4011	4902	C	E			DISC		X		E	N		N	441,492.64
4011	4902	C	E			DISC		X		E	N		N	11,509,259.38
Sub-Total, 4011														**12,077,130.59**
4020, Disc: Total outlays, gross														========== 12,077,130.59
4080, Disc: Outlays, net														========== 12,077,130.59
4190, Outlays, net (disc. and mand.)														========== 12,077,130.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- - /12-1503 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		10,863,163.01
3000	4901	C	B									X			E		N	1		2,339.52
Sub-Total, 3000																				**10,865,502.53**
3011	4801	C	B									X			E		N	1		-10,863,163.01
3011	4801	C	E									X			E		N	1		10,007,651.37
3011	4881	C	E									X			E		N			0.03
3011	4901	C	B									X			E		N	1		-2,339.52
3011	4901	C	E									X			E		N	1		170,002.15
3011	4902	C	E					DISC				X			E		N		N	687,849.01
Sub-Total, 3011																				**0.03**
3020	4902	C	E					DISC				X			E		N		N	-687,849.01
3041	4871	D	E									X			E		N			-3,278.58
3050	4801	C	E												E		N	1		10,007,651.37
3050	4871	D	E												E		N			-3,278.58
3050	4881	C	E												E		N			0.03
3050	4901	C	E												E		N	1		170,002.15
Sub-Total, 3050																				**10,174,374.97**
3100, Obligated balance, start of year																				========== 10,865,502.53
3200, Obligated balance, end of year																				========== 10,174,374.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- - /12-1503 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	687,849.01
4020, Disc: Total outlays, gross																				========== 687,849.01
4080, Disc: Outlays, net																				========== 687,849.01
4190, Outlays, net (disc. and mand.)																				========== 687,849.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -09/11-1503 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		11,772,071.27
3000	4801	C	B									X			E		N	1		2,696,173.71
3000	4901	C	B									X			E		N	1		63,921.14
3000	4901	C	B									X			E		N	1		150,960.38
Sub-Total, 3000																				**14,683,126.50**
3011	4801	C	B									X			E		N	1		-11,772,071.27
3011	4801	C	B									X			E		N	1		-2,696,173.71
3011	4801	C	E									X			E		N	1		11,526,664.28
3011	4801	C	E									X			E		N	1		2,158,736.91
3011	4802	C	B					DISC				X			E		N	1	N	-1,660,073.45
3011	4802	C	B					DISC				X			E		N	1	N	-2,481,370.03
3011	4802	C	E					DISC				X			E		N	1	N	3,200,796.51
3011	4802	C	E					DISC				X			E		N	1	N	1,400,324.54
3011	4901	C	B									X			E		N	1		-63,921.14
3011	4901	C	B									X			E		N	1		-150,960.38
3011	4901	C	E									X			E		N	1		18,226.59
3011	4901	C	E									X			E		N	1		499,690.74
3011	4902	D	E					DISC				X			E		N		N	-136,295.13
3011	4902	C	E					DISC				X			E		N		N	156,425.54
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	1,660,073.45
3020	4802	C	B					DISC				X			E		N	1	N	2,481,370.03
3020	4802	C	E					DISC				X			E		N	1	N	-3,200,796.51
3020	4802	C	E					DISC				X			E		N	1	N	-1,400,324.54
3020	4902	D	E					DISC				X			E		N		N	136,295.13
3020	4902	C	E					DISC				X			E		N		N	-156,425.54
Sub-Total, 3020																				**-479,807.98**
3041	4871	D	E									X			E		N			-121,213.84
3050	4801	C	E												E		N	1		11,526,664.28
3050	4801	C	E												E		N	1		2,158,736.91
3050	4871	D	E												E		N			-121,213.84
3050	4901	C	E												E		N	1		18,226.59
3050	4901	C	E												E		N	1		499,690.74
Sub-Total, 3050																				**14,082,104.68**
3100, Obligated balance, start of year																				==========
																				14,683,126.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -09/11-1503 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 14,082,104.68

BA & O, Net

4011	4802	C	B				DISC		X		E	N	1	N	-1,660,073.45
4011	4802	C	B				DISC		X		E	N	1	N	-2,481,370.03
4011	4802	C	E				DISC		X		E	N	1	N	3,200,796.51
4011	4802	C	E				DISC		X		E	N	1	N	1,400,324.54
4011	4902	D	E				DISC		X		E	N		N	-136,295.13
4011	4902	C	E				DISC		X		E	N		N	156,425.54
Sub-Total, 4011															**479,807.98**
4020, Disc: Total outlays, gross															========== 479,807.98
4080, Disc: Outlays, net															========== 479,807.98
4190, Outlays, net (disc. and mand.)															========== 479,807.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- - /11-1503 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		518,816.14
3000	4901	C	B									X			E		N	1		990,153.09
Sub-Total, 3000																				**1,508,969.23**
3011	4801	C	B									X			E		N	1		-518,816.14
3011	4801	C	E									X			E		N	1		60,117.59
3011	4901	C	B									X			E		N	1		-990,153.09
3011	4901	C	E									X			E		N	1		68,794.76
3011	4902	C	E					DISC				X			E		N		N	1,380,056.88
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-1,380,056.88
3050	4801	C	E												E		N	1		60,117.59
3050	4901	C	E												E		N	1		68,794.76
Sub-Total, 3050																				**128,912.35**
3100, Obligated balance, start of year																				========== 1,508,969.23
3200, Obligated balance, end of year																				========== 128,912.35

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	1,380,056.88
4020, Disc: Total outlays, gross																				========== 1,380,056.88
4080, Disc: Outlays, net																				========== 1,380,056.88
4190, Outlays, net (disc. and mand.)																				========== 1,380,056.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -08/10-1503 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		10,906.16
3000	4801	C	B									X			E		N	1		11,203,248.27
3000	4901	D	B									X			E		N	1		-6,941.57
3000	4901	C	B									X			E		N	1		175,936.10
Sub-Total, 3000																				**11,383,148.96**
3011	4801	C	B									X			E		N	1		-10,906.16
3011	4801	C	B									X			E		N	1		-11,203,248.27
3011	4801	C	E									X			E		N	1		10,973,809.64
3011	4801	C	E									X			E		N	1		10,891.16
3011	4802	D	B					DISC				X			E		N	1	N	1,281.90
3011	4802	C	B					DISC				X			E		N	1	N	-430,110.27
3011	4802	D	E					DISC				X			E		N	1	N	-1,282.19
3011	4802	C	E					DISC				X			E		N	1	N	1,414,363.68
3011	4881	C	E									X			E		N			15.00
3011	4901	D	B									X			E		N	1		6,941.57
3011	4901	C	B									X			E		N	1		-175,936.10
3011	4901	C	E									X			E		N	1		96,840.44
3011	4901	D	E									X			E		N	1		-6,941.57
3011	4902	D	E					DISC				X			E		N		N	-675,719.12
3011	4902	C	E					DISC				X			E		N		N	15.29
Sub-Total, 3011																				**15.00**
3020	4802	D	B					DISC				X			E		N	1	N	-1,281.90
3020	4802	C	B					DISC				X			E		N	1	N	430,110.27
3020	4802	D	E					DISC				X			E		N	1	N	1,282.19
3020	4802	C	E					DISC				X			E		N	1	N	-1,414,363.68
3020	4902	D	E					DISC				X			E		N		N	675,719.12
3020	4902	C	E					DISC				X			E		N		N	-15.29
Sub-Total, 3020																				**-308,549.29**
3041	4871	D	E									X			E		N			-50.19
3050	4801	C	E												E		N	1		10,973,809.64
3050	4801	C	E												E		N	1		10,891.16
3050	4871	D	E												E		N			-50.19
3050	4881	C	E												E		N			15.00
3050	4901	C	E												E		N	1		96,840.44
3050	4901	D	E												E		N	1		-6,941.57
Sub-Total, 3050																				**11,074,564.48**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -08/10-1503 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== 11,383,148.96
3200, Obligated balance, end of year																				========== 11,074,564.48

BA & O, Net

4011	4802	D	B				DISC		X		E		N	1	N	1,281.90
4011	4802	C	B				DISC		X		E		N	1	N	-430,110.27
4011	4802	D	E				DISC		X		E		N	1	N	-1,282.19
4011	4802	C	E				DISC		X		E		N	1	N	1,414,363.68
4011	4902	D	E				DISC		X		E		N		N	-675,719.12
4011	4902	C	E				DISC		X		E		N		N	15.29
Sub-Total, 4011																**308,549.29**
4020, Disc: Total outlays, gross																========== 308,549.29
4080, Disc: Outlays, net																========== 308,549.29
4190, Outlays, net (disc. and mand.)																========== 308,549.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- - /10-1503 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		34,375.27
3000	4901	C	B									X			E		N	1		5,247.06
Sub-Total, 3000																				**39,622.33**
3011	4801	C	B									X			E		N	1		-34,375.27
3011	4801	C	E									X			E		N	1		59,555.66
3011	4802	C	E					DISC				X			E		N	1	N	25,096.48
3011	4901	C	B									X			E		N	1		-5,247.06
3011	4902	D	E					DISC				X			E		N		N	-45,029.81
Sub-Total, 3011																				**0.00**
3020	4802	C	E					DISC				X			E		N	1	N	-25,096.48
3020	4902	D	E					DISC				X			E		N		N	45,029.81
Sub-Total, 3020																				**19,933.33**
3050	4801	C	E												E		N	1		59,555.66
3100, Obligated balance, start of year																				========= 39,622.33
3200, Obligated balance, end of year																				========= 59,555.66

BA & O, Net

4011	4802	C	E					DISC				X			E		N	1	N	25,096.48
4011	4902	D	E					DISC				X			E		N		N	-45,029.81
Sub-Total, 4011																				**-19,933.33**
4020, Disc: Total outlays, gross																				========== -19,933.33
4080, Disc: Outlays, net																				========== -19,933.33
4190, Outlays, net (disc. and mand.)																				========== -19,933.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -07/09-1503 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,734,365.80
3000	4801	C	B									X			E		N	1		10,855,275.34
3000	4901	D	B									X			E		N	1		-405,450.80
3000	4901	C	B									X			E		N	1		113,484.63
Sub-Total, 3000																				**12,297,674.97**
3011	4801	C	B									X			E		N	1		-1,734,365.80
3011	4801	C	B									X			E		N	1		-10,855,275.34
3011	4801	C	E									X			E		N	1		1,735,069.20
3011	4801	C	E									X			E		N	1		11,028,860.14
3011	4802	C	B					DISC				X			E		N	1	N	-114,566.98
3011	4802	C	B					DISC				X			E		N	1	N	-248,199.99
3011	4802	C	E					DISC				X			E		N	1	N	203,802.03
3011	4802	C	E					DISC				X			E		N	1	N	234,189.75
3011	4901	D	B									X			E		N	1		405,450.80
3011	4901	C	B									X			E		N	1		-113,484.63
3011	4901	D	E									X			E		N	1		-405,450.80
3011	4901	C	E									X			E		N	1		97,263.44
3011	4902	D	E					DISC				X			E		N		N	-143,353.37
3011	4902	D	E					DISC				X			E		N		N	-89,938.45
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	114,566.98
3020	4802	C	B					DISC				X			E		N	1	N	248,199.99
3020	4802	C	E					DISC				X			E		N	1	N	-203,802.03
3020	4802	C	E					DISC				X			E		N	1	N	-234,189.75
3020	4902	D	E					DISC				X			E		N		N	143,353.37
3020	4902	D	E					DISC				X			E		N		N	89,938.45
Sub-Total, 3020																				**158,067.01**
3050	4801	C	E												E		N	1		1,735,069.20
3050	4801	C	E												E		N	1		11,028,860.14
3050	4901	D	E												E		N	1		-405,450.80
3050	4901	C	E												E		N	1		97,263.44
Sub-Total, 3050																				**12,455,741.98**
3100, Obligated balance, start of year																				========== 12,297,674.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -07/09-1503 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 12,455,741.98

BA & O, Net

4011	4802	C	B			DISC		X		E		N	1	N	-114,566.98
4011	4802	C	B			DISC		X		E		N	1	N	-248,199.99
4011	4802	C	E			DISC		X		E		N	1	N	203,802.03
4011	4802	C	E			DISC		X		E		N	1	N	234,189.75
4011	4902	D	E			DISC		X		E		N		N	-143,353.37
4011	4902	D	E			DISC		X		E		N		N	-89,938.45
Sub-Total, 4011															**-158,067.01**
4020, Disc: Total outlays, gross															========== -158,067.01
4080, Disc: Outlays, net															========== -158,067.01
4190, Outlays, net (disc. and mand.)															========== -158,067.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- - /09-1503 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		123,856.20
3011	4801	C	B									X			E		N	1		-123,856.20
3011	4801	C	E									X			E		N	1		124,315.09
3011	4802	C	B					DISC				X			E		N	1	N	-814.14
3011	4802	C	E					DISC				X			E		N	1	N	1,073.61
3011	4902	D	E					DISC				X			E		N		N	-718.36
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	814.14
3020	4802	C	E					DISC				X			E		N	1	N	-1,073.61
3020	4902	D	E					DISC				X			E		N		N	718.36
Sub-Total, 3020																				**458.89**
3050	4801	C	E												E		N	1		124,315.09
3100, Obligated balance, start of year																				========== 123,856.20
3200, Obligated balance, end of year																				========== 124,315.09

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-814.14
4011	4802	C	E					DISC				X			E		N	1	N	1,073.61
4011	4902	D	E					DISC				X			E		N		N	-718.36
Sub-Total, 4011																				**-458.89**
4020, Disc: Total outlays, gross																				======== -458.89
4080, Disc: Outlays, net																				======== -458.89
4190, Outlays, net (disc. and mand.)																				======== -458.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -06/08-1503 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		7,368,020.93
3000	4801	C	B									X			E		N	1		615,157.21
3000	4901	C	B									X			E		N	1		62,449.55
3000	4901	C	B									X			E		N	1		293,433.92
Sub-Total, 3000																				**8,339,061.61**
3011	4801	C	B									X			E		N	1		-7,368,020.93
3011	4801	C	B									X			E		N	1		-615,157.21
3011	4801	C	E									X			E		N	1		7,227,805.82
3011	4801	C	E									X			E		N	1		359,352.93
3011	4802	C	B					DISC				X			E		N	1	N	-4,305,041.99
3011	4802	C	E					DISC				X			E		N	1	N	4,251,593.55
3011	4901	C	B									X			E		N	1		-62,449.55
3011	4901	C	B									X			E		N	1		-293,433.92
3011	4901	C	E									X			E		N	1		129,816.15
3011	4901	C	E									X			E		N	1		296,725.02
3011	4902	C	E					DISC				X			E		N		N	252,513.18
3011	4902	C	E					DISC				X			E		N		N	126,296.95
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	4,305,041.99
3020	4802	C	E					DISC				X			E		N	1	N	-4,251,593.55
3020	4902	C	E					DISC				X			E		N		N	-252,513.18
3020	4902	C	E					DISC				X			E		N		N	-126,296.95
Sub-Total, 3020																				**-325,361.69**
3050	4801	C	E												E		N	1		7,227,805.82
3050	4801	C	E												E		N	1		359,352.93
3050	4901	C	E												E		N	1		129,816.15
3050	4901	C	E												E		N	1		296,725.02
Sub-Total, 3050																				**8,013,699.92**
3100, Obligated balance, start of year																				========== 8,339,061.61
3200, Obligated balance, end of year																				========== 8,013,699.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- -06/08-1503 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-4,305,041.99
4011	4802	C	E					DISC				X			E		N	1	N	4,251,593.55
4011	4902	C	E					DISC				X			E		N		N	252,513.18
4011	4902	C	E					DISC				X			E		N		N	126,296.95
	Sub-Total, 4011																			**325,361.69**
4020, Disc: Total outlays, gross																				========== 325,361.69
4080, Disc: Outlays, net																				========== 325,361.69
4190, Outlays, net (disc. and mand.)																				========== 325,361.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Refugee and Entrant Assistance
Treasury Account: Refugee and Entrant Assistance
Budget Account Id: 009-70-1503 Treasury Account Id: 75- - /08-1503 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		12,179.01
3011	4801	C	B									X			E		N	1		-12,179.01
3011	4801	C	E									X			E		N	1		12,194.91
3011	4802	C	B					DISC				X			E		N	1	N	-118,104.91
3011	4802	C	E					DISC				X			E		N	1	N	118,123.04
3011	4902	D	E					DISC				X			E		N		N	-34.03
	Sub-Total, 3011																			**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	118,104.91
3020	4802	C	E					DISC				X			E		N	1	N	-118,123.04
3020	4902	D	E					DISC				X			E		N		N	34.03
	Sub-Total, 3020																			**15.90**
3050	4801	C	E												E		N	1		12,194.91
3100, Obligated balance, start of year																				========= 12,179.01
3200, Obligated balance, end of year																				========= 12,194.91

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-118,104.91
4011	4802	C	E					DISC				X			E		N	1	N	118,123.04
4011	4902	D	E					DISC				X			E		N		N	-34.03
	Sub-Total, 4011																			**-15.90**
4020, Disc: Total outlays, gross																				========== -15.90
4080, Disc: Outlays, net																				========== -15.90
4190, Outlays, net (disc. and mand.)																				========== -15.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Refugee and Entrant Assistance
Treasury Account:
Budget Account Id: 009-70-1503 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 194,994,429.47

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 742,185.25

1021, Unob Bal: Recov of prior year unpaid obligations 107,658.76

1050, Unob Bal: Unobligated balance (total) ========== 849,844.01

1100, BA: Disc: Appropriation 900,000,000.00

1134, BA: Disc: Appropriations precluded from obligation -479,695,530.00

1160, BA: Disc: Appropriation (total) ========== 420,304,470.00

1900, Budget authority total (disc. and mand.) ========== 420,304,470.00

1930, Total budgetary resources avail (disc. and mand.) ========== 421,154,314.01

1940, Unob Bal: Memo: Unob bal expiring -104,400.78

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 226,055,483.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Refugee and Entrant Assistance
Treasury Account:
Budget Account Id: 009-70-1503 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	543,549,908.33
3010, Ob Bal: Obligations incurred: Unexpired accounts	194,994,429.47
3011, Ob Bal: Obligations incurred: Expired accounts	15.03
3020, Ob Bal: Outlays (gross)	-207,548,343.17
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-107,658.76
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-124,542.61
3050, Ob Bal: EOY: Unpaid obligations	530,763,808.29
3100, Obligated balance, start of year	========== 543,549,908.33
3200, Obligated balance, end of year	========== 530,763,808.29

BA & O, Net

4000, Disc: Budget authority, gross	========== 420,304,470.00
4010, Disc: Outlays from new authority	50,838,117.61
4011, Disc: Outlays from balances	156,710,225.56
4020, Disc: Total outlays, gross	========== 207,548,343.17
4070, Disc: Budget authority, net	========== 420,304,470.00
4080, Disc: Outlays, net	========== 207,548,343.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Refugee and Entrant Assistance
Treasury Account:
Budget Account Id: 009-70-1503 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 420,304,470.00
4190, Outlays, net (disc. and mand.)																				========== 207,548,343.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Supporting Healthy Families and Adolescent Development
Treasury Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /X -1512 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-151,087,632.64
0900	4801	C	E									X			U		N	1		175,022,776.20
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-170,499.94
0900	4802	C	E					MAND	BAL			X			U		N	1	N	87,998.38
0900	4881	C	E									X			U		N			254,231.91
0900	4901	C	B									X			U		N	1		-5,361,676.94
0900	4901	C	E									X			U		N	1		5,811,219.09
0900	4902	C	E					MAND	NEW			X			U		N		N	186,736.41
0900	4902	C	E					MAND	BAL			X			U		N		N	19,366,845.19
Sub-Total, 0900																				**44,109,997.66**

Budgetary Resources

1000	4201	D	B												U		N	1		172,527,771.78
1000	4801	C	B									X			U		N	1		-151,087,632.64
1000	4802	C	B					MAND	BAL			X			U		N	1	N	-170,499.94
1000	4901	C	B									X			U		N	1		-5,361,676.94
Sub-Total, 1000																				**15,907,962.26**
1050, Unob Bal: Unobligated balance (total)																				========== 15,907,962.26
1200	4119	D	E	P				MAND				X			U		N	1		75,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 75,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 75,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 90,907,962.26
1941	4610	C	E		A										U		N	1		46,772,964.60
1941	4700	C	E		A										U		N	1		25,000.00
Sub-Total, 1941																				**46,797,964.60**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Supporting Healthy Families and Adolescent Development
Treasury Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /X -1512 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		151,087,632.64
3000	4901	C	B									X			U		N	1		5,361,676.94
Sub-Total, 3000																				**156,449,309.58**
3010	4801	C	B									X			U		N	1		-151,087,632.64
3010	4801	C	E									X			U		N	1		175,022,776.20
3010	4802	C	B					MAND	BAL			X			U		N	1	N	-170,499.94
3010	4802	C	E					MAND	BAL			X			U		N	1	N	87,998.38
3010	4881	C	E									X			U		N			254,231.91
3010	4901	C	B									X			U		N	1		-5,361,676.94
3010	4901	C	E									X			U		N	1		5,811,219.09
3010	4902	C	E					MAND	NEW			X			U		N		N	186,736.41
3010	4902	C	E					MAND	BAL			X			U		N		N	19,366,845.19
Sub-Total, 3010																				**44,109,997.66**
3020	4802	C	B					MAND	BAL			X			U		N	1	N	170,499.94
3020	4802	C	E					MAND	BAL			X			U		N	1	N	-87,998.38
3020	4902	C	E					MAND	NEW			X			U		N		N	-186,736.41
3020	4902	C	E					MAND	BAL			X			U		N		N	-19,366,845.19
Sub-Total, 3020																				**-19,471,080.04**
3050	4801	C	E												U		N	1		175,022,776.20
3050	4881	C	E												U		N			254,231.91
3050	4901	C	E												U		N	1		5,811,219.09
Sub-Total, 3050																				**181,088,227.20**
3100, Obligated balance, start of year																				========== 156,449,309.58
3200, Obligated balance, end of year																				========== 181,088,227.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Supporting Healthy Families and Adolescent Development
Treasury Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /X -1512 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 75,000,000.00
4100	4902	C	E					MAND	NEW			X			U		N		N	186,736.41
4101	4802	C	B					MAND	BAL			X			U		N	1	N	-170,499.94
4101	4802	C	E					MAND	BAL			X			U		N	1	N	87,998.38
4101	4902	C	E					MAND	BAL			X			U		N		N	19,366,845.19
Sub-Total, 4101																				**19,284,343.63**
4110	4802	C	B					MAND	BAL			X			U		N	1	N	-170,499.94
4110	4802	C	E					MAND	BAL			X			U		N	1	N	87,998.38
4110	4902	C	E					MAND	NEW			X			U		N		N	186,736.41
4110	4902	C	E					MAND	BAL			X			U		N		N	19,366,845.19
Sub-Total, 4110																				**19,471,080.04**
4160, Mand: Budget authority, net																				========== 75,000,000.00
4170, Mand: Outlays, net																				========== 19,471,080.04
4180, Budget authority, net (disc. and mand.)																				========== 75,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 19,471,080.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Supporting Healthy Families and Adolescent Development
Treasury Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /13-1512 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		2.00
0900	4901	C	E									X			U		Y	1		8,086.88
0900	4902	C	E					MAND				X			U		Y		N	41,031.55
Sub-Total, 0900																				**49,120.43**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		63,450,537.00
1134	4395	C	E	P				DISC				X			U		Y			-51,449,347.00
1160, BA: Disc: Appropriation (total)																				========== 12,001,190.00
1200	4119	D	E	P				MAND				X			U		Y	1		410,000,000.00
1235	4395	C	E	P				MAND				X			U		Y			-190,090,558.00
1260, BA: Mand: Appropriations (total)																				========== 219,909,442.00
1900, Budget authority total (disc. and mand.)																				========== 231,910,632.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 231,910,632.00
1940	4510	C	E		S										U		Y	1		-166,280,039.00
1940	4610	C	E		A										U		Y	1		-65,581,472.57
Sub-Total, 1940																				**-231,861,511.57**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Supporting Healthy Families and Adolescent Development
Treasury Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /13-1512 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		2.00
3010	4901	C	E									X			U		Y	1		8,086.88
3010	4902	C	E					MAND				X			U		Y		N	41,031.55
Sub-Total, 3010																				**49,120.43**
3020	4902	C	E					MAND				X			U		Y		N	-41,031.55
3050	4801	C	E												U		Y	1		2.00
3050	4901	C	E												U		Y	1		8,086.88
Sub-Total, 3050																				**8,088.88**
3200, Obligated balance, end of year																				======== 8,088.88

BA & O, Net

4000, Disc: Budget authority, gross																				========== 12,001,190.00
4070, Disc: Budget authority, net																				========== 12,001,190.00
4090, Mand: Budget authority, gross																				========== 219,909,442.00
4100	4902	C	E					MAND				X			U		Y		N	41,031.55
4110	4902	C	E					MAND				X			U		Y		N	41,031.55
4160, Mand: Budget authority, net																				========== 219,909,442.00
4170, Mand: Outlays, net																				========= 41,031.55
4180, Budget authority, net (disc. and mand.)																				========== 231,910,632.00
4190, Outlays, net (disc. and mand.)																				========= 41,031.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Supporting Healthy Families and Adolescent Development
Treasury Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /12-1512 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		34,496,954.23
3000	4801	C	B									X			E		N	1		304,569,539.23
3000	4901	C	B									X			E		N	1		11,092,809.42
3000	4901	C	B									X			E		N	1		3,341,359.92
Sub-Total, 3000																				**353,500,662.80**
3011	4801	C	B									X			E		N	1		-34,496,954.23
3011	4801	C	B									X			E		N	1		-304,569,539.23
3011	4801	C	E									X			E		N	1		239,093,623.94
3011	4801	C	E									X			E		N	1		34,590,888.97
3011	4802	C	B					MAND				X			E		N	1	N	-813,940.04
3011	4802	C	B					DISC				X			E		N	1	N	-8,950.98
3011	4802	C	E					MAND				X			E		N	1	N	293,276.63
3011	4881	C	E									X			E		N			1,461.76
3011	4901	C	B									X			E		N	1		-11,092,809.42
3011	4901	C	B									X			E		N	1		-3,341,359.92
3011	4901	C	E									X			E		N	1		22,104,462.32
3011	4901	C	E									X			E		N	1		655,537.66
3011	4902	C	E					MAND				X			E		N		N	2,591,887.52
3011	4902	C	E					DISC				X			E		N		N	8,688,379.29
3011	4902	C	E					MAND				X			E		N		N	46,305,497.49
Sub-Total, 3011																				**1,461.76**
3020	4802	C	B					MAND				X			E		N	1	N	813,940.04
3020	4802	C	B					DISC				X			E		N	1	N	8,950.98
3020	4802	C	E					MAND				X			E		N	1	N	-293,276.63
3020	4902	C	E					MAND				X			E		N		N	-2,591,887.52
3020	4902	C	E					DISC				X			E		N		N	-8,688,379.29
3020	4902	C	E					MAND				X			E		N		N	-46,305,497.49
Sub-Total, 3020																				**-57,056,149.91**
3050	4801	C	E												E		N	1		239,093,623.94
3050	4801	C	E												E		N	1		34,590,888.97
3050	4881	C	E												E		N			1,461.76
3050	4901	C	E												E		N	1		22,104,462.32
3050	4901	C	E												E		N	1		655,537.66
Sub-Total, 3050																				**296,445,974.65**
3100, Obligated balance, start of year																				==========
																				353,500,662.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Supporting Healthy Families and Adolescent Development
Treasury Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /12-1512 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 296,445,974.65

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-8,950.98
4011	4902	C	E					DISC				X		E			N		N	8,688,379.29
Sub-Total, 4011																				**8,679,428.31**
4020, Disc: Total outlays, gross																				========== 8,679,428.31
4080, Disc: Outlays, net																				========== 8,679,428.31
4101	4802	C	B					MAND				X		E			N	1	N	-813,940.04
4101	4802	C	E					MAND				X		E			N	1	N	293,276.63
4101	4902	C	E					MAND				X		E			N		N	2,591,887.52
4101	4902	C	E					MAND				X		E			N		N	46,305,497.49
Sub-Total, 4101																				**48,376,721.60**
4110	4802	C	B					MAND				X		E			N	1	N	-813,940.04
4110	4802	C	E					MAND				X		E			N	1	N	293,276.63
4110	4902	C	E					MAND				X		E			N		N	2,591,887.52
4110	4902	C	E					MAND				X		E			N		N	46,305,497.49
Sub-Total, 4110																				**48,376,721.60**
4170, Mand: Outlays, net																				========== 48,376,721.60
4190, Outlays, net (disc. and mand.)																				========== 57,056,149.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Supporting Healthy Families and Adolescent Development
Treasury Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /11-1512 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		67,098,844.22
3000	4801	C	B									X			E		N	1		17,980,373.61
3000	4901	C	B									X			E		N	1		1,196,456.87
3000	4901	C	B									X			E		N	1		23,133,028.10
Sub-Total, 3000																				**109,408,702.80**
3011	4801	C	B									X			E		N	1		-67,098,844.22
3011	4801	C	B									X			E		N	1		-17,980,373.61
3011	4801	C	E									X			E		N	1		19,814,778.58
3011	4801	C	E									X			E		N	1		9,347,112.05
3011	4901	C	B									X			E		N	1		-1,196,456.87
3011	4901	C	B									X			E		N	1		-23,133,028.10
3011	4901	C	E									X			E		N	1		2,183,612.59
3011	4901	C	E									X			E		N	1		10,788,419.10
3011	4902	C	E					MAND				X			E		N		N	7,646,105.84
3011	4902	C	E					MAND				X			E		N		N	51,800,041.18
3011	4902	C	E					DISC				X			E		N		N	7,828,633.46
Sub-Total, 3011																				**0.00**
3020	4902	C	E					MAND				X			E		N		N	-7,646,105.84
3020	4902	C	E					MAND				X			E		N		N	-51,800,041.18
3020	4902	C	E					DISC				X			E		N		N	-7,828,633.46
Sub-Total, 3020																				**-67,274,780.48**
3050	4801	C	E												E		N	1		19,814,778.58
3050	4801	C	E												E		N	1		9,347,112.05
3050	4901	C	E												E		N	1		2,183,612.59
3050	4901	C	E												E		N	1		10,788,419.10
Sub-Total, 3050																				**42,133,922.32**
3100, Obligated balance, start of year																				========== 109,408,702.80
3200, Obligated balance, end of year																				========== 42,133,922.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Supporting Healthy Families and Adolescent Development
Treasury Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /11-1512 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	7,828,633.46
4020, Disc: Total outlays, gross																				========== 7,828,633.46
4080, Disc: Outlays, net																				========== 7,828,633.46
4101	4902	C	E					MAND				X			E		N		N	7,646,105.84
4101	4902	C	E					MAND				X			E		N		N	51,800,041.18
Sub-Total, 4101																				**59,446,147.02**
4110	4902	C	E					MAND				X			E		N		N	7,646,105.84
4110	4902	C	E					MAND				X			E		N		N	51,800,041.18
Sub-Total, 4110																				**59,446,147.02**
4170, Mand: Outlays, net																				========== 59,446,147.02
4190, Outlays, net (disc. and mand.)																				========== 67,274,780.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Supporting Healthy Families and Adolescent Development
Treasury Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /10-1512 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		14,189,552.75
3000	4801	C	B									X		E			N	1		15,592,108.78
3000	4901	C	B									X		E			N	1		193,860.22
3000	4901	C	B									X		E			N	1		2,917,521.19
Sub-Total, 3000																				**32,893,042.94**
3011	4801	C	B									X		E			N	1		-14,189,552.75
3011	4801	C	B									X		E			N	1		-15,592,108.78
3011	4801	C	E									X		E			N	1		14,302,709.60
3011	4801	C	E									X		E			N	1		15,837,836.28
3011	4802	C	B					DISC				X		E			N	1	N	-114,727.13
3011	4802	C	E					MAND				X		E			N	1	N	84,802.18
3011	4802	C	E					DISC				X		E			N	1	N	23,584.40
3011	4802	C	E					MAND				X		E			N	1	N	88,285.05
3011	4901	C	B									X		E			N	1		-193,860.22
3011	4901	C	B									X		E			N	1		-2,917,521.19
3011	4901	C	E									X		E			N	1		2,229,694.68
3011	4902	C	E					DISC				X		E			N		N	94,340.42
3011	4902	D	E					MAND				X		E			N		N	-4,098.81
3011	4902	C	E					MAND				X		E			N		N	350,616.27
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X		E			N	1	N	114,727.13
3020	4802	C	E					MAND				X		E			N	1	N	-84,802.18
3020	4802	C	E					DISC				X		E			N	1	N	-23,584.40
3020	4802	C	E					MAND				X		E			N	1	N	-88,285.05
3020	4902	C	E					DISC				X		E			N		N	-94,340.42
3020	4902	D	E					MAND				X		E			N		N	4,098.81
3020	4902	C	E					MAND				X		E			N		N	-350,616.27
Sub-Total, 3020																				**-522,802.38**
3050	4801	C	E											E			N	1		14,302,709.60
3050	4801	C	E											E			N	1		15,837,836.28
3050	4901	C	E											E			N	1		2,229,694.68
Sub-Total, 3050																				**32,370,240.56**
3100, Obligated balance, start of year																				==========
																				32,893,042.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Supporting Healthy Families and Adolescent Development
Treasury Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /10-1512 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 32,370,240.56
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-114,727.13
4011	4802	C	E					DISC				X			E		N	1	N	23,584.40
4011	4902	C	E					DISC				X			E		N		N	94,340.42
Sub-Total, 4011																				**3,197.69**
4020, Disc: Total outlays, gross																				======== 3,197.69
4080, Disc: Outlays, net																				======== 3,197.69
4101	4802	C	E					MAND				X			E		N	1	N	84,802.18
4101	4802	C	E					MAND				X			E		N	1	N	88,285.05
4101	4902	D	E					MAND				X			E		N		N	-4,098.81
4101	4902	C	E					MAND				X			E		N		N	350,616.27
Sub-Total, 4101																				**519,604.69**
4110	4802	C	E					MAND				X			E		N	1	N	84,802.18
4110	4802	C	E					MAND				X			E		N	1	N	88,285.05
4110	4902	D	E					MAND				X			E		N		N	-4,098.81
4110	4902	C	E					MAND				X			E		N		N	350,616.27
Sub-Total, 4110																				**519,604.69**
4170, Mand: Outlays, net																				========== 519,604.69
4190, Outlays, net (disc. and mand.)																				========== 522,802.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
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Treasury Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /09-1512 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		17,170,382.90
3000	4901	C	B									X			E		N	1		549,042.41
Sub-Total, 3000																				**17,719,425.31**
3011	4801	C	B									X			E		N	1		-17,170,382.90
3011	4801	C	E									X			E		N	1		16,455,028.56
3011	4802	C	B					DISC				X			E		N	1	N	-94,662.77
3011	4802	C	B					MAND				X			E		N	1	N	-551,593.57
3011	4802	C	E					DISC				X			E		N	1	N	94,527.16
3011	4802	C	E					MAND				X			E		N	1	N	599,895.86
3011	4901	C	B									X			E		N	1		-549,042.41
3011	4901	C	E									X			E		N	1		141,312.59
3011	4902	C	E					DISC				X			E		N		N	4,568.25
3011	4902	C	E					MAND				X			E		N		N	1,070,349.23
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	94,662.77
3020	4802	C	B					MAND				X			E		N	1	N	551,593.57
3020	4802	C	E					DISC				X			E		N	1	N	-94,527.16
3020	4802	C	E					MAND				X			E		N	1	N	-599,895.86
3020	4902	C	E					DISC				X			E		N		N	-4,568.25
3020	4902	C	E					MAND				X			E		N		N	-1,070,349.23
Sub-Total, 3020																				**-1,123,084.16**
3050	4801	C	E												E		N	1		16,455,028.56
3050	4901	C	E												E		N	1		141,312.59
Sub-Total, 3050																				**16,596,341.15**
3100, Obligated balance, start of year																				========== 17,719,425.31
3200, Obligated balance, end of year																				========== 16,596,341.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Supporting Healthy Families and Adolescent Development
Treasury Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /09-1512 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-94,662.77
4011	4802	C	E					DISC				X			E		N	1	N	94,527.16
4011	4902	C	E					DISC				X			E		N		N	4,568.25
Sub-Total, 4011																				**4,432.64**
4020, Disc: Total outlays, gross																				======== 4,432.64
4080, Disc: Outlays, net																				======== 4,432.64
4101	4802	C	B					MAND				X			E		N	1	N	-551,593.57
4101	4802	C	E					MAND				X			E		N	1	N	599,895.86
4101	4902	C	E					MAND				X			E		N		N	1,070,349.23
Sub-Total, 4101																				**1,118,651.52**
4110	4802	C	B					MAND				X			E		N	1	N	-551,593.57
4110	4802	C	E					MAND				X			E		N	1	N	599,895.86
4110	4902	C	E					MAND				X			E		N		N	1,070,349.23
Sub-Total, 4110																				**1,118,651.52**
4170, Mand: Outlays, net																				========== 1,118,651.52
4190, Outlays, net (disc. and mand.)																				========== 1,123,084.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Supporting Healthy Families and Adolescent Development
Treasury Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /08-1512 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		6,705,651.16
3000	4901	C	B									X			E		N	1		776,532.69
Sub-Total, 3000																				**7,482,183.85**
3011	4801	C	B									X			E		N	1		-6,705,651.16
3011	4801	C	E									X			E		N	1		6,710,985.64
3011	4802	C	B					DISC				X			E		N	1	N	-34,097.27
3011	4802	C	B					MAND				X			E		N	1	N	-135,470.78
3011	4802	C	E					DISC				X			E		N	1	N	18.25
3011	4802	C	E					MAND				X			E		N	1	N	81,892.81
3011	4901	C	B									X			E		N	1		-776,532.69
3011	4901	C	E									X			E		N	1		689,266.77
3011	4902	C	E					MAND				X			E		N		N	134,725.41
3011	4902	C	E					DISC				X			E		N		N	34,863.02
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	34,097.27
3020	4802	C	B					MAND				X			E		N	1	N	135,470.78
3020	4802	C	E					DISC				X			E		N	1	N	-18.25
3020	4802	C	E					MAND				X			E		N	1	N	-81,892.81
3020	4902	C	E					MAND				X			E		N		N	-134,725.41
3020	4902	C	E					DISC				X			E		N		N	-34,863.02
Sub-Total, 3020																				**-81,931.44**
3050	4801	C	E												E		N	1		6,710,985.64
3050	4901	C	E												E		N	1		689,266.77
Sub-Total, 3050																				**7,400,252.41**
3100, Obligated balance, start of year																				========== 7,482,183.85
3200, Obligated balance, end of year																				========== 7,400,252.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Supporting Healthy Families and Adolescent Development
Treasury Account: Promoting Safe and Stable Families
Budget Account Id: 009-70-1512 Treasury Account Id: 75- - /08-1512 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-34,097.27
4011	4802	C	E					DISC				X			E		N	1	N	18.25
4011	4902	C	E					DISC				X			E		N		N	34,863.02
Sub-Total, 4011																				**784.00**
4020, Disc: Total outlays, gross																				====== 784.00
4080, Disc: Outlays, net																				====== 784.00
4101	4802	C	B					MAND				X			E		N	1	N	-135,470.78
4101	4802	C	E					MAND				X			E		N	1	N	81,892.81
4101	4902	C	E					MAND				X			E		N		N	134,725.41
Sub-Total, 4101																				**81,147.44**
4110	4802	C	B					MAND				X			E		N	1	N	-135,470.78
4110	4802	C	E					MAND				X			E		N	1	N	81,892.81
4110	4902	C	E					MAND				X			E		N		N	134,725.41
Sub-Total, 4110																				**81,147.44**
4170, Mand: Outlays, net																				========= 81,147.44
4190, Outlays, net (disc. and mand.)																				========= 81,931.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Supporting Healthy Families and Adolescent Develo
Treasury Account:
Budget Account Id: 009-70-1512 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 44,159,118.09

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 15,907,962.26

1050, Unob Bal: Unobligated balance (total) ========== 15,907,962.26

1100, BA: Disc: Appropriation 63,450,537.00

1134, BA: Disc: Appropriations precluded from obligation -51,449,347.00

1160, BA: Disc: Appropriation (total) ========== 12,001,190.00

1200, BA: Mand: Appropriation 485,000,000.00

1235, BA: Mand: Appropriations precluded from obligation -190,090,558.00

1260, BA: Mand: Appropriations (total) ========== 294,909,442.00

1900, Budget authority total (disc. and mand.) ========== 306,910,632.00

1930, Total budgetary resources avail (disc. and mand.) ========== 322,818,594.26

1940, Unob Bal: Memo: Unob bal expiring -231,861,511.57

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 46,797,964.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Supporting Healthy Families and Adolescent Develo
Treasury Account:
Budget Account Id: 009-70-1512 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	677,453,327.28
3010, Ob Bal: Obligations incurred: Unexpired accounts	44,159,118.09
3011, Ob Bal: Obligations incurred: Expired accounts	1,461.76
3020, Ob Bal: Outlays (gross)	-145,570,859.96
3050, Ob Bal: EOY: Unpaid obligations	576,043,047.17
	==========
3100, Obligated balance, start of year	677,453,327.28
3200, Obligated balance, end of year	========== 576,043,047.17

BA & O, Net

4000, Disc: Budget authority, gross	========== 12,001,190.00
4011, Disc: Outlays from balances	16,516,476.10
4020, Disc: Total outlays, gross	========== 16,516,476.10
4070, Disc: Budget authority, net	========== 12,001,190.00
4080, Disc: Outlays, net	========== 16,516,476.10
4090, Mand: Budget authority, gross	========== 294,909,442.00
4100, Mand: Outlays from new authority	227,767.96
4101, Mand: Outlays from balances	128,826,615.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Supporting Healthy Families and Adolescent Develo
Treasury Account:
Budget Account Id: 009-70-1512 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110, Mand: Total outlays, gross																			129,054,383.86
4160, Mand: Budget authority, net																			========== 294,909,442.00
4170, Mand: Outlays, net																			========== 129,054,383.86
4180, Budget authority, net (disc. and mand.)																			========== 306,910,632.00
4190, Outlays, net (disc. and mand.)																			========== 145,570,859.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 14-75- /13-1550 -020-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1221	4175	D	E	P				MAND		14	1550	X			U		Y			8,872,835.00
1260, BA: Mand: Appropriations (total)																				========== 8,872,835.00
1900, Budget authority total (disc. and mand.)																				========== 8,872,835.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 8,872,835.00
1940	4610	C	E		A										U		Y	1		-8,872,835.00
BA & O, Net																				
4090, Mand: Budget authority, gross																				========== 8,872,835.00
4160, Mand: Budget authority, net																				========== 8,872,835.00
4180, Budget authority, net (disc. and mand.)																				========== 8,872,835.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 14-75- /12-1550 -020-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,202,382.00
3011	4801	C	B									X			E		N	1		-1,202,382.00
3011	4801	C	E									X			E		N	1		77,390.00
3011	4902	C	E					MAND				X			E		N		N	1,124,992.00
Sub-Total, 3011																				**0.00**
3020	4902	C	E					MAND				X			E		N		N	-1,124,992.00
3050	4801	C	E												E		N	1		77,390.00
3100, Obligated balance, start of year																				========== 1,202,382.00
3200, Obligated balance, end of year																				========= 77,390.00

BA & O, Net

4101	4902	C	E					MAND				X			E		N		N	1,124,992.00
4110	4902	C	E					MAND				X			E		N		N	1,124,992.00
4170, Mand: Outlays, net																				========== 1,124,992.00
4190, Outlays, net (disc. and mand.)																				========== 1,124,992.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /13-1550 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		31,306,037.33
0900	4801	C	E									X			U		Y	1		435,063,104.69
0900	4901	C	E									X			U		Y	1		21,233,718.91
0900	4901	C	E									X			U		Y	1		43,942.18
0900	4902	C	E					MAND				X			U		Y		N	363,554,873.40
0900	4902	C	E					MAND				X			U		Y		N	2,560,510.49
Sub-Total, 0900																				**853,762,187.00**

Budgetary Resources

1200	4119	D	E	P				MAND				X			U		Y	1		1,389,704,652.00
1220	4175	C	E	P				MAND		14	1550	X			U		Y			-8,872,835.00
1260, BA: Mand: Appropriations (total)																				========== 1,380,831,817.00
1900, Budget authority total (disc. and mand.)																				========== 1,380,831,817.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,380,831,817.00
1940	4450	C	E												U		Y	1		-508,571,558.00
1940	4610	C	E		A										U		Y	1		-18,498,072.00
Sub-Total, 1940																				**-527,069,630.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /13-1550 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		31,306,037.33
3010	4801	C	E									X			U		Y	1		435,063,104.69
3010	4901	C	E									X			U		Y	1		21,233,718.91
3010	4901	C	E									X			U		Y	1		43,942.18
3010	4902	C	E					MAND				X			U		Y		N	363,554,873.40
3010	4902	C	E					MAND				X			U		Y		N	2,560,510.49
Sub-Total, 3010																				**853,762,187.00**
3020	4902	C	E					MAND				X			U		Y		N	-363,554,873.40
3020	4902	C	E					MAND				X			U		Y		N	-2,560,510.49
Sub-Total, 3020																				**-366,115,383.89**
3050	4801	C	E												U		Y	1		31,306,037.33
3050	4801	C	E												U		Y	1		435,063,104.69
3050	4901	C	E												U		Y	1		21,233,718.91
3050	4901	C	E												U		Y	1		43,942.18
Sub-Total, 3050																				**487,646,803.11**
3200, Obligated balance, end of year																				========== 487,646,803.11

BA & O, Net

4090, Mand: Budget authority, gross																				========== 1,380,831,817.00
4100	4902	C	E					MAND				X			U		Y		N	363,554,873.40
4100	4902	C	E					MAND				X			U		Y		N	2,560,510.49
Sub-Total, 4100																				**366,115,383.89**
4110	4902	C	E					MAND				X			U		Y		N	363,554,873.40
4110	4902	C	E					MAND				X			U		Y		N	2,560,510.49
Sub-Total, 4110																				**366,115,383.89**
4160, Mand: Budget authority, net																				========== 1,380,831,817.00
4170, Mand: Outlays, net																				========== 366,115,383.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /13-1550 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, **Budget authority, net (disc. and mand.)**																				========== 1,380,831,817.00
4190, **Outlays, net (disc. and mand.)**																				========== 366,115,383.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- -11/12-1550 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,877,347.49
3000	4901	C	B									X			E		N	1		2,805,183.84
Sub-Total, 3000																				**4,682,531.33**
3011	4801	C	B									X			E		N	1		-1,877,347.49
3011	4801	C	E									X			E		N	1		2,251,325.69
3011	4901	C	B									X			E		N	1		-2,805,183.84
3011	4901	C	E									X			E		N	1		156,927.56
3011	4902	C	E					MAND				X			E		N		N	2,274,278.08
Sub-Total, 3011																				**0.00**
3020	4902	C	E					MAND				X			E		N		N	-2,274,278.08
3050	4801	C	E												E		N	1		2,251,325.69
3050	4901	C	E												E		N	1		156,927.56
Sub-Total, 3050																				**2,408,253.25**
3100, Obligated balance, start of year																				========== 4,682,531.33
3200, Obligated balance, end of year																				========== 2,408,253.25

BA & O, Net

4101	4902	C	E					MAND				X			E		N		N	2,274,278.08
4110	4902	C	E					MAND				X			E		N		N	2,274,278.08
4170, Mand: Outlays, net																				========== 2,274,278.08
4190, Outlays, net (disc. and mand.)																				========== 2,274,278.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /12-1550 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		7,241,741.83
3000	4801	C	B									X		E			N	1		24,244,256.21
3000	4801	C	B									X		E			N	1		488,218,085.66
3000	4901	C	B									X		E			N	1		2,653,429.40
3000	4901	C	B									X		E			N	1		102,594,918.76
Sub-Total, 3000																				**624,952,431.86**
3011	4801	C	B									X		E			N	1		-7,241,741.83
3011	4801	C	B									X		E			N	1		-24,244,256.21
3011	4801	C	B									X		E			N	1		-488,218,085.66
3011	4801	C	E									X		E			N	1		6,446,251.94
3011	4801	C	E									X		E			N	1		18,066,312.14
3011	4801	C	E									X		E			N	1		301,996,411.24
3011	4901	C	B									X		E			N	1		-2,653,429.40
3011	4901	C	B									X		E			N	1		-102,594,918.76
3011	4901	C	E									X		E			N	1		1,791,955.05
3011	4901	C	E									X		E			N	1		17,499,374.53
3011	4901	C	E									X		E			N	1		113,975.50
3011	4902	C	E					MAND				X		E			N		N	681,514.39
3011	4902	C	E					MAND				X		E			N		N	7,039,418.42
3011	4902	C	E					MAND				X		E			N		N	271,317,218.65
Sub-Total, 3011																				**0.00**
3020	4902	C	E					MAND				X		E			N		N	-681,514.39
3020	4902	C	E					MAND				X		E			N		N	-7,039,418.42
3020	4902	C	E					MAND				X		E			N		N	-271,317,218.65
Sub-Total, 3020																				**-279,038,151.46**
3050	4801	C	E											E			N	1		6,446,251.94
3050	4801	C	E											E			N	1		18,066,312.14
3050	4801	C	E											E			N	1		301,996,411.24
3050	4901	C	E											E			N	1		1,791,955.05
3050	4901	C	E											E			N	1		17,499,374.53
3050	4901	C	E											E			N	1		113,975.50
Sub-Total, 3050																				**345,914,280.40**
3100, Obligated balance, start of year																				==========
																				624,952,431.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /12-1550 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 345,914,280.40

BA & O, Net

4101	4902	C	E				MAND			X		E		N	N	681,514.39
4101	4902	C	E				MAND			X		E		N	N	7,039,418.42
4101	4902	C	E				MAND			X		E		N	N	271,317,218.65
Sub-Total, 4101																**279,038,151.46**
4110	4902	C	E				MAND			X		E		N	N	681,514.39
4110	4902	C	E				MAND			X		E		N	N	7,039,418.42
4110	4902	C	E				MAND			X		E		N	N	271,317,218.65
Sub-Total, 4110																**279,038,151.46**
4170, Mand: Outlays, net																========== 279,038,151.46
4190, Outlays, net (disc. and mand.)																========== 279,038,151.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- -10/11-1550 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		334,193.49
3000	4901	C	B									X			E		N	1		6,076.93
Sub-Total, 3000																				**340,270.42**
3011	4801	C	B									X			E		N	1		-334,193.49
3011	4801	C	E									X			E		N	1		130,760.09
3011	4802	C	E					MAND				X			E		N	1	N	990.90
3011	4901	C	B									X			E		N	1		-6,076.93
3011	4902	C	E					MAND				X			E		N		N	208,519.43
Sub-Total, 3011																				**0.00**
3020	4802	C	E					MAND				X			E		N	1	N	-990.90
3020	4902	C	E					MAND				X			E		N		N	-208,519.43
Sub-Total, 3020																				**-209,510.33**
3050	4801	C	E												E		N	1		130,760.09
3100, Obligated balance, start of year																				========== 340,270.42
3200, Obligated balance, end of year																				========== 130,760.09

BA & O, Net

4101	4802	C	E					MAND				X			E		N	1	N	990.90
4101	4902	C	E					MAND				X			E		N		N	208,519.43
Sub-Total, 4101																				**209,510.33**
4110	4802	C	E					MAND				X			E		N	1	N	990.90
4110	4902	C	E					MAND				X			E		N		N	208,519.43
Sub-Total, 4110																				**209,510.33**
4170, Mand: Outlays, net																				========== 209,510.33
4190, Outlays, net (disc. and mand.)																				========== 209,510.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: Child Care Entitlement to States
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FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		49,674,934.82
3000	4801	C	B									X			E		N	1		5,338,270.53
3000	4901	C	B									X			E		N	1		5,113,340.62
3000	4901	C	B									X			E		N	1		1,086,559.94
Sub-Total, 3000																				**61,213,105.91**
3011	4801	C	B									X			E		N	1		-49,674,934.82
3011	4801	C	B									X			E		N	1		-5,338,270.53
3011	4801	C	E									X			E		N	1		3,166,952.48
3011	4801	C	E									X			E		N	1		16,497,241.96
3011	4802	C	E					MAND				X			E		N	1	N	28,799.00
3011	4901	C	B									X			E		N	1		-5,113,340.62
3011	4901	C	B									X			E		N	1		-1,086,559.94
3011	4901	C	E									X			E		N	1		1,128,886.46
3011	4901	C	E									X			E		N	1		7,771,726.30
3011	4902	C	E					MAND				X			E		N		N	2,100,192.53
3011	4902	C	E					MAND				X			E		N		N	30,519,307.18
Sub-Total, 3011																				**0.00**
3020	4802	C	E					MAND				X			E		N	1	N	-28,799.00
3020	4902	C	E					MAND				X			E		N		N	-2,100,192.53
3020	4902	C	E					MAND				X			E		N		N	-30,519,307.18
Sub-Total, 3020																				**-32,648,298.71**
3050	4801	C	E												E		N	1		3,166,952.48
3050	4801	C	E												E		N	1		16,497,241.96
3050	4901	C	E												E		N	1		1,128,886.46
3050	4901	C	E												E		N	1		7,771,726.30
Sub-Total, 3050																				**28,564,807.20**
3100, Obligated balance, start of year																				========== 61,213,105.91
3200, Obligated balance, end of year																				========== 28,564,807.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /11-1550 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	E					MAND				X			E		N	1	N	28,799.00
4101	4902	C	E					MAND				X			E		N		N	2,100,192.53
4101	4902	C	E					MAND				X			E		N		N	30,519,307.18
Sub-Total, 4101																				**32,648,298.71**
4110	4802	C	E					MAND				X			E		N	1	N	28,799.00
4110	4902	C	E					MAND				X			E		N		N	2,100,192.53
4110	4902	C	E					MAND				X			E		N		N	30,519,307.18
Sub-Total, 4110																				**32,648,298.71**
4170, Mand: Outlays, net																				========== 32,648,298.71
4190, Outlays, net (disc. and mand.)																				========== 32,648,298.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- -09/10-1550 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		20,675.80
3000	4901	C	B									X			E		N	1		4,190.14
Sub-Total, 3000																				**24,865.94**
3011	4801	C	B									X			E		N	1		-20,675.80
3011	4801	C	E									X			E		N	1		19,473.28
3011	4802	C	E					MAND				X			E		N	1	N	1,218.08
3011	4901	C	B									X			E		N	1		-4,190.14
3011	4902	C	E					MAND				X			E		N		N	4,174.58
Sub-Total, 3011																				**0.00**
3020	4802	C	E					MAND				X			E		N	1	N	-1,218.08
3020	4902	C	E					MAND				X			E		N		N	-4,174.58
Sub-Total, 3020																				**-5,392.66**
3050	4801	C	E												E		N	1		19,473.28
3100, Obligated balance, start of year																				========= 24,865.94
3200, Obligated balance, end of year																				========= 19,473.28

BA & O, Net

4101	4802	C	E					MAND				X			E		N	1	N	1,218.08
4101	4902	C	E					MAND				X			E		N		N	4,174.58
Sub-Total, 4101																				**5,392.66**
4110	4802	C	E					MAND				X			E		N	1	N	1,218.08
4110	4902	C	E					MAND				X			E		N		N	4,174.58
Sub-Total, 4110																				**5,392.66**
4170, Mand: Outlays, net																				======== 5,392.66
4190, Outlays, net (disc. and mand.)																				======== 5,392.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /10-1550 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		22,018.27
3000	4801	C	B									X			E		N	1		486,747.22
3000	4801	C	B									X			E		N	1		6,820,155.73
3000	4901	D	B									X			E		N	1		-12,974.22
3000	4901	C	B									X			E		N	1		1,301,736.80
3000	4901	C	B									X			E		N	1		254,909.75
Sub-Total, 3000																				**8,872,593.55**
3011	4801	C	B									X			E		N	1		-22,018.27
3011	4801	C	B									X			E		N	1		-486,747.22
3011	4801	C	B									X			E		N	1		-6,820,155.73
3011	4801	C	E									X			E		N	1		366,029.70
3011	4801	C	E									X			E		N	1		22,018.27
3011	4801	C	E									X			E		N	1		12,743,972.31
3011	4802	C	E					MAND				X			E		N	1	N	6,191,455.43
3011	4901	D	B									X			E		N	1		12,974.22
3011	4901	C	B									X			E		N	1		-1,301,736.80
3011	4901	C	B									X			E		N	1		-254,909.75
3011	4901	D	E									X			E		N	1		-12,974.22
3011	4901	C	E									X			E		N	1		141,474.47
3011	4902	C	E					MAND				X			E		N		N	234,152.80
3011	4902	D	E					MAND				X			E		N		N	-10,813,535.21
Sub-Total, 3011																				**0.00**
3020	4802	C	E					MAND				X			E		N	1	N	-6,191,455.43
3020	4902	C	E					MAND				X			E		N		N	-234,152.80
3020	4902	D	E					MAND				X			E		N		N	10,813,535.21
Sub-Total, 3020																				**4,387,926.98**
3050	4801	C	E												E		N	1		366,029.70
3050	4801	C	E												E		N	1		22,018.27
3050	4801	C	E												E		N	1		12,743,972.31
3050	4901	D	E												E		N	1		-12,974.22
3050	4901	C	E												E		N	1		141,474.47
Sub-Total, 3050																				**13,260,520.53**
3100, Obligated balance, start of year																				==========
																				8,872,593.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /10-1550 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 13,260,520.53

BA & O, Net

4101	4802	C	E					MAND				X		E		N	1	N	6,191,455.43
4101	4902	C	E					MAND				X		E		N		N	234,152.80
4101	4902	D	E					MAND				X		E		N		N	-10,813,535.21
Sub-Total, 4101																			**-4,387,926.98**
4110	4802	C	E					MAND				X		E		N	1	N	6,191,455.43
4110	4902	C	E					MAND				X		E		N		N	234,152.80
4110	4902	D	E					MAND				X		E		N		N	-10,813,535.21
Sub-Total, 4110																			**-4,387,926.98**
4170, Mand: Outlays, net																			========== -4,387,926.98
4190, Outlays, net (disc. and mand.)																			========== -4,387,926.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- -08/09-1550 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		16,370.95
3011	4801	C	B									X			E		N	1		-16,370.95
3011	4801	C	E									X			E		N	1		16,473.19
3011	4802	C	B					MAND				X			E		N	1	N	-1,498.17
3011	4802	C	E					MAND				X			E		N	1	N	1,525.98
3011	4902	D	E					MAND				X			E		N		N	-130.05
	Sub-Total, 3011																			**0.00**
3020	4802	C	B					MAND				X			E		N	1	N	1,498.17
3020	4802	C	E					MAND				X			E		N	1	N	-1,525.98
3020	4902	D	E					MAND				X			E		N		N	130.05
	Sub-Total, 3020																			**102.24**
3050	4801	C	E												E		N	1		16,473.19
3100, Obligated balance, start of year																				========= 16,370.95
3200, Obligated balance, end of year																				========= 16,473.19

BA & O, Net

4101	4802	C	B					MAND				X			E		N	1	N	-1,498.17
4101	4802	C	E					MAND				X			E		N	1	N	1,525.98
4101	4902	D	E					MAND				X			E		N		N	-130.05
	Sub-Total, 4101																			**-102.24**
4110	4802	C	B					MAND				X			E		N	1	N	-1,498.17
4110	4802	C	E					MAND				X			E		N	1	N	1,525.98
4110	4902	D	E					MAND				X			E		N		N	-130.05
	Sub-Total, 4110																			**-102.24**
4170, Mand: Outlays, net																				======== -102.24
4190, Outlays, net (disc. and mand.)																				======== -102.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /09-1550 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		7,722,986.08
3000	4801	C	B									X			E		N	1		921,824.63
3000	4801	C	B									X			E		N	1		2,928.00
3000	4901	C	B									X			E		N	1		19,857.72
3000	4901	C	B									X			E		N	1		25,436.14
Sub-Total, 3000																				**8,693,032.57**
3011	4801	C	B									X			E		N	1		-7,722,986.08
3011	4801	C	B									X			E		N	1		-921,824.63
3011	4801	C	B									X			E		N	1		-2,928.00
3011	4801	C	E									X			E		N	1		2,928.00
3011	4801	C	E									X			E		N	1		7,584,717.87
3011	4801	C	E									X			E		N	1		886,265.58
3011	4802	C	B					MAND				X			E		N	1	N	-32,011,277.69
3011	4802	C	E					MAND				X			E		N	1	N	20,743,340.24
3011	4901	C	B									X			E		N	1		-19,857.72
3011	4901	C	B									X			E		N	1		-25,436.14
3011	4901	C	E									X			E		N	1		19,857.72
3011	4901	C	E									X			E		N	1		52,211.89
3011	4902	C	E					MAND				X			E		N		N	11,406,205.66
3011	4902	C	E					MAND				X			E		N		N	8,783.30
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X			E		N	1	N	32,011,277.69
3020	4802	C	E					MAND				X			E		N	1	N	-20,743,340.24
3020	4902	C	E					MAND				X			E		N		N	-11,406,205.66
3020	4902	C	E					MAND				X			E		N		N	-8,783.30
Sub-Total, 3020																				**-147,051.51**
3050	4801	C	E												E		N	1		2,928.00
3050	4801	C	E												E		N	1		7,584,717.87
3050	4801	C	E												E		N	1		886,265.58
3050	4901	C	E												E		N	1		19,857.72
3050	4901	C	E												E		N	1		52,211.89
Sub-Total, 3050																				**8,545,981.06**
3100, Obligated balance, start of year																				========== 8,693,032.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /09-1550 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 8,545,981.06

BA & O, Net

4101	4802	C	B					MAND				X		E		N	1	N	-32,011,277.69
4101	4802	C	E					MAND				X		E		N	1	N	20,743,340.24
4101	4902	C	E					MAND				X		E		N		N	11,406,205.66
4101	4902	C	E					MAND				X		E		N		N	8,783.30
Sub-Total, 4101																			**147,051.51**
4110	4802	C	B					MAND				X		E		N	1	N	-32,011,277.69
4110	4802	C	E					MAND				X		E		N	1	N	20,743,340.24
4110	4902	C	E					MAND				X		E		N		N	11,406,205.66
4110	4902	C	E					MAND				X		E		N		N	8,783.30
Sub-Total, 4110																			**147,051.51**
4170, Mand: Outlays, net																			========== 147,051.51
4190, Outlays, net (disc. and mand.)																			========== 147,051.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- -07/08-1550 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		0.73
3000	4901	C	B									X		E		N	1		6.74
Sub-Total, 3000																			**7.47**
3011	4801	C	B									X		E		N	1		-0.73
3011	4801	C	E									X		E		N	1		0.74
3011	4901	C	B									X		E		N	1		-6.74
3011	4901	C	E									X		E		N	1		6.81
3011	4902	D	E					MAND				X		E		N		N	-0.08
Sub-Total, 3011																			**0.00**
3020	4902	D	E					MAND				X		E		N		N	0.08
3050	4801	C	E											E		N	1		0.74
3050	4901	C	E											E		N	1		6.81
Sub-Total, 3050																			**7.55**
3100, Obligated balance, start of year																			====== 7.47
3200, Obligated balance, end of year																			====== 7.55

BA & O, Net

4101	4902	D	E					MAND				X		E		N		N	-0.08
4110	4902	D	E					MAND				X		E		N		N	-0.08
4170, Mand: Outlays, net																			====== -0.08
4190, Outlays, net (disc. and mand.)																			====== -0.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /08-1550 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		107,199.39
3000	4801	C	B									X			E		N	1		240,288.64
3000	4801	C	B									X			E		N	1		110,357.23
3000	4901	C	B									X			E		N	1		1,813.85
3000	4901	C	B									X			E		N	1		104,827.85
Sub-Total, 3000																				**564,486.96**
3011	4801	C	B									X			E		N	1		-107,199.39
3011	4801	C	B									X			E		N	1		-240,288.64
3011	4801	C	B									X			E		N	1		-110,357.23
3011	4801	C	E									X			E		N	1		10,669.36
3011	4801	C	E									X			E		N	1		240,288.64
3011	4801	C	E									X			E		N	1		110,357.23
3011	4802	C	B					MAND				X			E		N	1	N	-10,048,471.14
3011	4901	C	B									X			E		N	1		-1,813.85
3011	4901	C	B									X			E		N	1		-104,827.85
3011	4901	C	E									X			E		N	1		104,827.85
3011	4901	C	E									X			E		N	1		1,813.85
3011	4901	C	E									X			E		N	1		98,729.47
3011	4902	C	E					MAND				X			E		N		N	10,046,271.70
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X			E		N	1	N	10,048,471.14
3020	4902	C	E					MAND				X			E		N		N	-10,046,271.70
Sub-Total, 3020																				**2,199.44**
3050	4801	C	E												E		N	1		10,669.36
3050	4801	C	E												E		N	1		240,288.64
3050	4801	C	E												E		N	1		110,357.23
3050	4901	C	E												E		N	1		104,827.85
3050	4901	C	E												E		N	1		1,813.85
3050	4901	C	E												E		N	1		98,729.47
Sub-Total, 3050																				**566,686.40**
3100, Obligated balance, start of year																				========== 564,486.96
3200, Obligated balance, end of year																				========== 566,686.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Child Care Entitlement to States
Treasury Account: Child Care Entitlement to States
Budget Account Id: 009-70-1550 Treasury Account Id: 75- - /08-1550 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X		E			N	1	N	-10,048,471.14
4101	4902	C	E					MAND				X		E			N		N	10,046,271.70
Sub-Total, 4101																				**-2,199.44**
4110	4802	C	B					MAND				X		E			N	1	N	-10,048,471.14
4110	4902	C	E					MAND				X		E			N		N	10,046,271.70
Sub-Total, 4110																				**-2,199.44**
4170, Mand: Outlays, net																				**=======**
																				-2,199.44
4190, Outlays, net (disc. and mand.)																				**=======**
																				-2,199.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Child Care Entitlement to States
Treasury Account:
Budget Account Id: 009-70-1550 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 853,762,187.00

Budgetary Resources

1200, BA: Mand: Appropriation 1,389,704,652.00

1220, BA: Mand: Approps transferred to other accounts -8,872,835.00

1221, BA: Mand: Approps transferred from other accounts 8,872,835.00

1260, BA: Mand: Appropriations (total) ========== 1,389,704,652.00

1900, Budget authority total (disc. and mand.) ========== 1,389,704,652.00

1930, Total budgetary resources avail (disc. and mand.) ========== 1,389,704,652.00

1940, Unob Bal: Memo: Unob bal expiring -535,942,465.00

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 710,562,078.96

3010, Ob Bal: Obligations incurred: Unexpired accounts 853,762,187.00

3020, Ob Bal: Outlays (gross) -677,172,829.90

3050, Ob Bal: EOY: Unpaid obligations 887,151,436.06

3100, Obligated balance, start of year ========== 710,562,078.96

3200, Obligated balance, end of year ========== 887,151,436.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Child Care Entitlement to States
Treasury Account:
Budget Account Id: 009-70-1550 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 1,389,704,652.00
4100, Mand: Outlays from new authority	366,115,383.89
4101, Mand: Outlays from balances	311,057,446.01
4110, Mand: Total outlays, gross	677,172,829.90
4160, Mand: Budget authority, net	========== 1,389,704,652.00
4170, Mand: Outlays, net	========== 677,172,829.90
4180, Budget authority, net (disc. and mand.)	========== 1,389,704,652.00
4190, Outlays, net (disc. and mand.)	========== 677,172,829.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 14-75- /13-1515 -020-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1121	4175	D	E	P				DISC		14	1515	X			U		Y			8,054,034.00
1160, BA: Disc: Appropriation (total)																				========== 8,054,034.00
1900, Budget authority total (disc. and mand.)																				========== 8,054,034.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 8,054,034.00
1940	4610	C	E		A										U		Y	1		-8,054,034.00
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 8,054,034.00
4070, Disc: Budget authority, net																				========== 8,054,034.00
4180, Budget authority, net (disc. and mand.)																				========== 8,054,034.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 14-75- /12-1515 -020-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3011	4801	C	E									X			E		N	1		12,919.00
3011	4902	D	E					DISC				X			E		N		N	-12,919.00
Sub-Total, 3011																				**0.00**
3020	4902	D	E					DISC				X			E		N		N	12,919.00
3041	4871	D	E									X			E		N			-12,919.00
3050	4801	C	E												E		N	1		12,919.00
3050	4871	D	E												E		N			-12,919.00
Sub-Total, 3050																				**0.00**
BA & O, Net																				
4011	4902	D	E					DISC				X			E		N		N	-12,919.00
4020, Disc: Total outlays, gross																				========== -12,919.00
4080, Disc: Outlays, net																				========== -12,919.00
4190, Outlays, net (disc. and mand.)																				========== -12,919.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /13-1515 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		24,654,084.33
0900	4801	C	E									X			U		Y	1		3,588,350.97
0900	4801	C	E									X			U		Y	1		407,860,327.58
0900	4801	C	E									X			U		Y	1		2,575,954.70
0900	4802	C	E					DISC				X			U		Y	1	N	16,905.59
0900	4901	C	E									X			U		Y	1		20,402,047.25
0900	4901	C	E									X			U		Y	1		32,351.41
0900	4902	C	E					DISC				X			U		Y		N	343,414,063.17
0900	4902	C	E					DISC				X			U		Y		N	68,993.30
0900	4902	C	E					DISC				X			U		Y		N	366,344.62
0900	4902	C	E					DISC				X			U		Y		N	2,145,261.08
Sub-Total, 0900																				**805,124,684.00**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		2,292,256,109.00
1120	4175	C	E	P				DISC		14	1515	X			U		Y			-8,054,034.00
1134	4395	C	E	P				DISC				X			U		Y			-1,181,122,940.00
1160, BA: Disc: Appropriation (total)																				========== 1,103,079,135.00
1900, Budget authority total (disc. and mand.)																				========== 1,103,079,135.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,103,079,135.00
1940	4450	C	E												U		Y	1		-287,428,079.00
1940	4610	C	E		A										U		Y	1		-10,526,372.00
Sub-Total, 1940																				**-297,954,451.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /13-1515 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		24,654,084.33
3010	4801	C	E									X			U		Y	1		3,588,350.97
3010	4801	C	E									X			U		Y	1		407,860,327.58
3010	4801	C	E									X			U		Y	1		2,575,954.70
3010	4802	C	E					DISC				X			U		Y	1	N	16,905.59
3010	4901	C	E									X			U		Y	1		20,402,047.25
3010	4901	C	E									X			U		Y	1		32,351.41
3010	4902	C	E					DISC				X			U		Y		N	343,414,063.17
3010	4902	C	E					DISC				X			U		Y		N	68,993.30
3010	4902	C	E					DISC				X			U		Y		N	366,344.62
3010	4902	C	E					DISC				X			U		Y		N	2,145,261.08
Sub-Total, 3010																				**805,124,684.00**
3020	4802	C	E					DISC				X			U		Y	1	N	-16,905.59
3020	4902	C	E					DISC				X			U		Y		N	-343,414,063.17
3020	4902	C	E					DISC				X			U		Y		N	-68,993.30
3020	4902	C	E					DISC				X			U		Y		N	-366,344.62
3020	4902	C	E					DISC				X			U		Y		N	-2,145,261.08
Sub-Total, 3020																				**-346,011,567.76**
3050	4801	C	E												U		Y	1		24,654,084.33
3050	4801	C	E												U		Y	1		3,588,350.97
3050	4801	C	E												U		Y	1		407,860,327.58
3050	4801	C	E												U		Y	1		2,575,954.70
3050	4901	C	E												U		Y	1		20,402,047.25
3050	4901	C	E												U		Y	1		32,351.41
Sub-Total, 3050																				**459,113,116.24**
3200, Obligated balance, end of year																				========== 459,113,116.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /13-1515 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 1,103,079,135.00
4010	4802	C	E					DISC				X			U		Y	1	N	16,905.59
4010	4902	C	E					DISC				X			U		Y		N	343,414,063.17
4010	4902	C	E					DISC				X			U		Y		N	68,993.30
4010	4902	C	E					DISC				X			U		Y		N	366,344.62
4010	4902	C	E					DISC				X			U		Y		N	2,145,261.08
Sub-Total, 4010																				**346,011,567.76**
4020, Disc: Total outlays, gross																				========== 346,011,567.76
4070, Disc: Budget authority, net																				========== 1,103,079,135.00
4080, Disc: Outlays, net																				========== 346,011,567.76
4180, Budget authority, net (disc. and mand.)																				========== 1,103,079,135.00
4190, Outlays, net (disc. and mand.)																				========== 346,011,567.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /12-1515 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		4,890,028.00
3000	4801	C	B									X			E		N	1		3,490,663.46
3000	4801	C	B									X			E		N	1		18,363,762.86
3000	4801	C	B									X			E		N	1		455,408,372.66
3000	4801	C	B									X			E		N	1		6,031,423.29
3000	4901	C	B									X			E		N	1		780.27
3000	4901	C	B									X			E		N	1		2,130.98
3000	4901	C	B									X			E		N	1		1,644,443.78
3000	4901	C	B									X			E		N	1		435,606.35
Sub-Total, 3000																				**490,267,211.65**
3011	4801	C	B									X			E		N	1		-4,890,028.00
3011	4801	C	B									X			E		N	1		-3,490,663.46
3011	4801	C	B									X			E		N	1		-18,363,762.86
3011	4801	C	B									X			E		N	1		-455,408,372.66
3011	4801	C	B									X			E		N	1		-6,031,423.29
3011	4801	C	E									X			E		N	1		13,294,130.15
3011	4801	C	E									X			E		N	1		4,479,528.09
3011	4801	C	E									X			E		N	1		4,143,030.27
3011	4801	C	E									X			E		N	1		2,437,121.66
3011	4801	C	E									X			E		N	1		242,417,177.12
3011	4802	C	B					DISC				X			E		N	1	N	-32,107,501.37
3011	4802	C	E					DISC				X			E		N	1	N	2,900.39
3011	4881	C	E									X			E		N			1,937.76
3011	4901	C	B									X			E		N	1		-780.27
3011	4901	C	B									X			E		N	1		-2,130.98
3011	4901	C	B									X			E		N	1		-1,644,443.78
3011	4901	C	B									X			E		N	1		-435,606.35
3011	4901	C	E									X			E		N	1		621,370.99
3011	4901	C	E									X			E		N	1		26,215.63
3011	4901	C	E									X			E		N	1		9,674.48
3011	4901	C	E									X			E		N	1		1,216,055.03
3011	4901	C	E									X			E		N	1		9,926,679.78
3011	4902	C	E					DISC				X			E		N		N	5,498,021.46
3011	4902	C	E					DISC				X			E		N		N	235,172,017.13
3011	4902	C	E					DISC				X			E		N		N	1,366,130.56
3011	4902	C	E					DISC				X			E		N		N	721,562.37
3011	4902	C	E					DISC				X			E		N		N	1,043,097.91
Sub-Total, 3011																				**1,937.76**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /12-1515 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	B					DISC				X			E		N	1	N	32,107,501.37
3020	4802	C	E					DISC				X			E		N	1	N	-2,900.39
3020	4902	C	E					DISC				X			E		N		N	-5,498,021.46
3020	4902	C	E					DISC				X			E		N		N	-235,172,017.13
3020	4902	C	E					DISC				X			E		N		N	-1,366,130.56
3020	4902	C	E					DISC				X			E		N		N	-721,562.37
3020	4902	C	E					DISC				X			E		N		N	-1,043,097.91
Sub-Total, 3020																				**-211,696,228.45**
3050	4801	C	E												E		N	1		13,294,130.15
3050	4801	C	E												E		N	1		4,479,528.09
3050	4801	C	E												E		N	1		4,143,030.27
3050	4801	C	E												E		N	1		2,437,121.66
3050	4801	C	E												E		N	1		242,417,177.12
3050	4881	C	E												E		N			1,937.76
3050	4901	C	E												E		N	1		621,370.99
3050	4901	C	E												E		N	1		26,215.63
3050	4901	C	E												E		N	1		9,674.48
3050	4901	C	E												E		N	1		1,216,055.03
3050	4901	C	E												E		N	1		9,926,679.78
Sub-Total, 3050																				**278,572,920.96**
3100, Obligated balance, start of year																				========== 490,267,211.65
3200, Obligated balance, end of year																				========== 278,572,920.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /12-1515 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-32,107,501.37
4011	4802	C	E					DISC				X			E		N	1	N	2,900.39
4011	4902	C	E					DISC				X			E		N		N	5,498,021.46
4011	4902	C	E					DISC				X			E		N		N	235,172,017.13
4011	4902	C	E					DISC				X			E		N		N	1,366,130.56
4011	4902	C	E					DISC				X			E		N		N	721,562.37
4011	4902	C	E					DISC				X			E		N		N	1,043,097.91
	Sub-Total, 4011																			**211,696,228.45**

4020, Disc: Total outlays, gross ==========
211,696,228.45

4080, Disc: Outlays, net ==========
211,696,228.45

4190, Outlays, net (disc. and mand.) ==========
211,696,228.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /11-1515 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		998,780.03
3000	4801	C	B									X			E		N	1		562,060.21
3000	4801	C	B									X			E		N	1		3,548,182.12
3000	4801	C	B									X			E		N	1		36,789,566.99
3000	4801	C	B									X			E		N	1		952,503.27
3000	4901	C	B									X			E		N	1		98,664.51
3000	4901	C	B									X			E		N	1		53,146.76
3000	4901	C	B									X			E		N	1		3,212,642.23
3000	4901	C	B									X			E		N	1		347,339.28
Sub-Total, 3000																				**46,562,885.40**
3011	4801	C	B									X			E		N	1		-998,780.03
3011	4801	C	B									X			E		N	1		-562,060.21
3011	4801	C	B									X			E		N	1		-3,548,182.12
3011	4801	C	B									X			E		N	1		-36,789,566.99
3011	4801	C	B									X			E		N	1		-952,503.27
3011	4801	C	E									X			E		N	1		2,140,527.94
3011	4801	C	E									X			E		N	1		397,548.87
3011	4801	C	E									X			E		N	1		295,286.91
3011	4801	C	E									X			E		N	1		12,197,653.64
3011	4801	C	E									X			E		N	1		63,378.61
3011	4802	C	B					DISC				X			E		N	1	N	-132,656.20
3011	4802	C	E					DISC				X			E		N	1	N	182,002.43
3011	4802	C	E					DISC				X			E		N	1	N	3,409.00
3011	4881	C	E									X			E		N			9.43
3011	4901	C	B									X			E		N	1		-98,664.51
3011	4901	C	B									X			E		N	1		-53,146.76
3011	4901	C	B									X			E		N	1		-3,212,642.23
3011	4901	C	B									X			E		N	1		-347,339.28
3011	4901	C	E									X			E		N	1		87,657.79
3011	4901	C	E									X			E		N	1		6,163.17
3011	4901	C	E									X			E		N	1		7,212,590.02
3011	4901	C	E									X			E		N	1		321,798.95
3011	4902	C	E					DISC				X			E		N		N	1,429,785.51
3011	4902	C	E					DISC				X			E		N		N	565,961.12
3011	4902	C	E					DISC				X			E		N		N	982,385.01
3011	4902	C	E					DISC				X			E		N		N	217,427.07
3011	4902	C	E					DISC				X			E		N		N	20,591,965.56
Sub-Total, 3011																				**9.43**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /11-1515 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	B					DISC				X		E			N	1	N	132,656.20
3020	4802	C	E					DISC				X		E			N	1	N	-182,002.43
3020	4802	C	E					DISC				X		E			N	1	N	-3,409.00
3020	4902	C	E					DISC				X		E			N		N	-1,429,785.51
3020	4902	C	E					DISC				X		E			N		N	-565,961.12
3020	4902	C	E					DISC				X		E			N		N	-982,385.01
3020	4902	C	E					DISC				X		E			N		N	-217,427.07
3020	4902	C	E					DISC				X		E			N		N	-20,591,965.56
Sub-Total, 3020																				**-23,840,279.50**
3041	4871	D	E									X		E			N			-63,457.00
3050	4801	C	E											E			N	1		2,140,527.94
3050	4801	C	E											E			N	1		397,548.87
3050	4801	C	E											E			N	1		295,286.91
3050	4801	C	E											E			N	1		12,197,653.64
3050	4801	C	E											E			N	1		63,378.61
3050	4871	D	E											E			N			-63,457.00
3050	4881	C	E											E			N			9.43
3050	4901	C	E											E			N	1		87,657.79
3050	4901	C	E											E			N	1		6,163.17
3050	4901	C	E											E			N	1		7,212,590.02
3050	4901	C	E											E			N	1		321,798.95
Sub-Total, 3050																				**22,659,158.33**
3100, Obligated balance, start of year																				========== 46,562,885.40
3200, Obligated balance, end of year																				========== 22,659,158.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
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Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /11-1515 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-132,656.20
4011	4802	C	E					DISC				X			E		N	1	N	182,002.43
4011	4802	C	E					DISC				X			E		N	1	N	3,409.00
4011	4902	C	E					DISC				X			E		N		N	1,429,785.51
4011	4902	C	E					DISC				X			E		N		N	565,961.12
4011	4902	C	E					DISC				X			E		N		N	982,385.01
4011	4902	C	E					DISC				X			E		N		N	217,427.07
4011	4902	C	E					DISC				X			E		N		N	20,591,965.56
	Sub-Total, 4011																			**23,840,279.50**
4020, Disc: Total outlays, gross																				========== 23,840,279.50
4080, Disc: Outlays, net																				========== 23,840,279.50
4190, Outlays, net (disc. and mand.)																				========== 23,840,279.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /10-1515 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		4,177,704.33
3000	4801	C	B									X			E		N	1		430,472.23
3000	4801	C	B									X			E		N	1		19,898.97
3000	4801	C	B									X			E		N	1		54,610.93
3000	4801	C	B									X			E		N	1		668,137.09
3000	4901	C	B									X			E		N	1		10,998.87
3000	4901	C	B									X			E		N	1		127,042.03
3000	4901	C	B									X			E		N	1		1,035,458.59
3000	4901	C	B									X			E		N	1		1,902.81
Sub-Total, 3000																				**6,526,225.85**
3011	4801	C	B									X			E		N	1		-4,177,704.33
3011	4801	C	B									X			E		N	1		-430,472.23
3011	4801	C	B									X			E		N	1		-19,898.97
3011	4801	C	B									X			E		N	1		-54,610.93
3011	4801	C	B									X			E		N	1		-668,137.09
3011	4801	C	E									X			E		N	1		301,506.30
3011	4801	C	E									X			E		N	1		28,768.70
3011	4801	C	E									X			E		N	1		54,610.93
3011	4801	C	E									X			E		N	1		108,968.71
3011	4801	C	E									X			E		N	1		9,450,329.62
3011	4802	C	B					DISC				X			E		N	1	N	-290,593.79
3011	4802	C	E					DISC				X			E		N	1	N	5,759,398.80
3011	4802	C	E					DISC				X			E		N	1	N	32,609.41
3011	4901	C	B									X			E		N	1		-10,998.87
3011	4901	C	B									X			E		N	1		-127,042.03
3011	4901	C	B									X			E		N	1		-1,035,458.59
3011	4901	C	B									X			E		N	1		-1,902.81
3011	4901	C	E									X			E		N	1		79,288.95
3011	4901	C	E									X			E		N	1		4,718.42
3011	4901	C	E									X			E		N	1		1,551.14
3011	4901	C	E									X			E		N	1		1,902.81
3011	4902	C	E					DISC				X			E		N		N	578.00
3011	4902	C	E					DISC				X			E		N		N	176,719.01
3011	4902	D	E					DISC				X			E		N		N	-10,001,283.92
3011	4902	C	E					DISC				X			E		N		N	817,152.76
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	290,593.79
3020	4802	C	E					DISC				X			E		N	1	N	-5,759,398.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /10-1515 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	E					DISC				X			E		N	1	N	-32,609.41
3020	4902	C	E					DISC				X			E		N		N	-578.00
3020	4902	C	E					DISC				X			E		N		N	-176,719.01
3020	4902	D	E					DISC				X			E		N		N	10,001,283.92
3020	4902	C	E					DISC				X			E		N		N	-817,152.76
Sub-Total, 3020																				**3,505,419.73**
3041	4871	D	E									X			E		N			-67,396.00
3050	4801	C	E												E		N	1		301,506.30
3050	4801	C	E												E		N	1		28,768.70
3050	4801	C	E												E		N	1		54,610.93
3050	4801	C	E												E		N	1		108,968.71
3050	4801	C	E												E		N	1		9,450,329.62
3050	4871	D	E												E		N			-67,396.00
3050	4901	C	E												E		N	1		79,288.95
3050	4901	C	E												E		N	1		4,718.42
3050	4901	C	E												E		N	1		1,551.14
3050	4901	C	E												E		N	1		1,902.81
Sub-Total, 3050																				**9,964,249.58**
3100, Obligated balance, start of year																				========== 6,526,225.85
3200, Obligated balance, end of year																				========== 9,964,249.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /10-1515 -000-0
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BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-290,593.79
4011	4802	C	E					DISC				X			E		N	1	N	5,759,398.80
4011	4802	C	E					DISC				X			E		N	1	N	32,609.41
4011	4902	C	E					DISC				X			E		N		N	578.00
4011	4902	C	E					DISC				X			E		N		N	176,719.01
4011	4902	D	E					DISC				X			E		N		N	-10,001,283.92
4011	4902	C	E					DISC				X			E		N		N	817,152.76
	Sub-Total, 4011																			**-3,505,419.73**
4020, Disc: Total outlays, gross																				========== -3,505,419.73
4080, Disc: Outlays, net																				========== -3,505,419.73
4190, Outlays, net (disc. and mand.)																				========== -3,505,419.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		89,325.85
3000	4801	C	B									X			E		N	1		421,860.96
3000	4801	C	B									X			E		N	1		644,478.63
3000	4801	C	B									X			E		N	1		4,333,357.24
3000	4801	C	B									X			E		N	1		570,399.06
3000	4901	C	B									X			E		N	1		177,891.32
3000	4901	C	B									X			E		N	1		39,088.52
3000	4901	C	B									X			E		N	1		4,654.83
3000	4901	C	B									X			E		N	1		63,895.13
Sub-Total, 3000																				**6,344,951.54**
3011	4801	C	B									X			E		N	1		-89,325.85
3011	4801	C	B									X			E		N	1		-421,860.96
3011	4801	C	B									X			E		N	1		-644,478.63
3011	4801	C	B									X			E		N	1		-4,333,357.24
3011	4801	C	B									X			E		N	1		-570,399.06
3011	4801	C	E									X			E		N	1		354,155.82
3011	4801	C	E									X			E		N	1		566,680.22
3011	4801	C	E									X			E		N	1		89,325.85
3011	4801	C	E									X			E		N	1		644,478.63
3011	4801	C	E									X			E		N	1		4,166,591.25
3011	4802	C	B					DISC				X			E		N	1	N	-22,711,940.90
3011	4802	C	B					DISC				X			E		N	1	N	-121,442.59
3011	4802	C	B					DISC				X			E		N	1	N	-40,557.15
3011	4802	C	E					DISC				X			E		N	1	N	121,442.59
3011	4802	C	E					DISC				X			E		N	1	N	12,329,927.47
3011	4901	C	B									X			E		N	1		-177,891.32
3011	4901	C	B									X			E		N	1		-39,088.52
3011	4901	C	B									X			E		N	1		-4,654.83
3011	4901	C	B									X			E		N	1		-63,895.13
3011	4901	C	E									X			E		N	1		59,537.29
3011	4901	C	E									X			E		N	1		51,287.91
3011	4901	C	E									X			E		N	1		171,728.56
3011	4901	C	E									X			E		N	1		4,654.83
3011	4902	C	E					DISC				X			E		N		N	96,062.90
3011	4902	C	E					DISC				X			E		N		N	6,162.76
3011	4902	C	E					DISC				X			E		N		N	8,076.68
3011	4902	C	E					DISC				X			E		N		N	10,548,779.42
Sub-Total, 3011																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /09-1515 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	B					DISC				X		E			N	1	N	22,711,940.90
3020	4802	C	B					DISC				X		E			N	1	N	121,442.59
3020	4802	C	B					DISC				X		E			N	1	N	40,557.15
3020	4802	C	E					DISC				X		E			N	1	N	-121,442.59
3020	4802	C	E					DISC				X		E			N	1	N	-12,329,927.47
3020	4902	C	E					DISC				X		E			N		N	-96,062.90
3020	4902	C	E					DISC				X		E			N		N	-6,162.76
3020	4902	C	E					DISC				X		E			N		N	-8,076.68
3020	4902	C	E					DISC				X		E			N		N	-10,548,779.42
Sub-Total, 3020																				**-236,511.18**
3041	4871	D	E									X		E			N			-98,249.00
3050	4801	C	E											E			N	1		354,155.82
3050	4801	C	E											E			N	1		566,680.22
3050	4801	C	E											E			N	1		89,325.85
3050	4801	C	E											E			N	1		644,478.63
3050	4801	C	E											E			N	1		4,166,591.25
3050	4871	D	E											E			N			-98,249.00
3050	4901	C	E											E			N	1		59,537.29
3050	4901	C	E											E			N	1		51,287.91
3050	4901	C	E											E			N	1		171,728.56
3050	4901	C	E											E			N	1		4,654.83
Sub-Total, 3050																				**6,010,191.36**
3100, Obligated balance, start of year																				========== 6,344,951.54
3200, Obligated balance, end of year																				========== 6,010,191.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /09-1515 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-22,711,940.90
4011	4802	C	B					DISC				X			E		N	1	N	-121,442.59
4011	4802	C	B					DISC				X			E		N	1	N	-40,557.15
4011	4802	C	E					DISC				X			E		N	1	N	121,442.59
4011	4802	C	E					DISC				X			E		N	1	N	12,329,927.47
4011	4902	C	E					DISC				X			E		N		N	96,062.90
4011	4902	C	E					DISC				X			E		N		N	6,162.76
4011	4902	C	E					DISC				X			E		N		N	8,076.68
4011	4902	C	E					DISC				X			E		N		N	10,548,779.42
Sub-Total, 4011																				**236,511.18**

4020, Disc: Total outlays, gross ========== 236,511.18

4080, Disc: Outlays, net ========== 236,511.18

4190, Outlays, net (disc. and mand.) ========== 236,511.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /08-1515 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		146,822.65
3000	4801	C	B									X			E		N	1		2,886.57
3000	4801	C	B									X			E		N	1		237,886.11
3000	4801	C	B									X			E		N	1		63,145.99
3000	4901	C	B									X			E		N	1		128,476.50
3000	4901	C	B									X			E		N	1		56,143.87
Sub-Total, 3000																				**635,361.69**
3011	4801	C	B									X			E		N	1		-146,822.65
3011	4801	C	B									X			E		N	1		-2,886.57
3011	4801	C	B									X			E		N	1		-237,886.11
3011	4801	C	B									X			E		N	1		-63,145.99
3011	4801	C	E									X			E		N	1		237,886.11
3011	4801	C	E									X			E		N	1		95,822.65
3011	4801	C	E									X			E		N	1		10,593.28
3011	4801	C	E									X			E		N	1		2,893.81
3011	4802	C	B					DISC				X			E		N	1	N	-91.67
3011	4802	C	B					DISC				X			E		N	1	N	-8,710,961.49
3011	4802	C	E					DISC				X			E		N	1	N	61.01
3011	4901	C	B									X			E		N	1		-128,476.50
3011	4901	C	B									X			E		N	1		-56,143.87
3011	4901	C	E									X			E		N	1		128,476.50
3011	4901	C	E									X			E		N	1		56,143.87
3011	4901	C	E									X			E		N	1		53,295.60
3011	4902	C	E					DISC				X			E		N		N	23.42
3011	4902	C	E					DISC				X			E		N		N	8,710,218.60
3011	4902	C	E					DISC				X			E		N		N	51,000.00
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	91.67
3020	4802	C	B					DISC				X			E		N	1	N	8,710,961.49
3020	4802	C	E					DISC				X			E		N	1	N	-61.01
3020	4902	C	E					DISC				X			E		N		N	-23.42
3020	4902	C	E					DISC				X			E		N		N	-8,710,218.60
3020	4902	C	E					DISC				X			E		N		N	-51,000.00
Sub-Total, 3020																				**-50,249.87**
3050	4801	C	E												E		N	1		237,886.11
3050	4801	C	E												E		N	1		95,822.65
3050	4801	C	E												E		N	1		10,593.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- - /08-1515 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		2,893.81
3050	4901	C	E												E		N	1		128,476.50
3050	4901	C	E												E		N	1		56,143.87
3050	4901	C	E												E		N	1		53,295.60
	Sub-Total, 3050																			**585,111.82**
3100, Obligated balance, start of year																				========== 635,361.69
3200, Obligated balance, end of year																				========== 585,111.82

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-91.67
4011	4802	C	B					DISC				X			E		N	1	N	-8,710,961.49
4011	4802	C	E					DISC				X			E		N	1	N	61.01
4011	4902	C	E					DISC				X			E		N		N	23.42
4011	4902	C	E					DISC				X			E		N		N	8,710,218.60
4011	4902	C	E					DISC				X			E		N		N	51,000.00
	Sub-Total, 4011																			**50,249.87**
4020, Disc: Total outlays, gross																				========= 50,249.87
4080, Disc: Outlays, net																				========= 50,249.87
4190, Outlays, net (disc. and mand.)																				========= 50,249.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- -09/10-1516 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		144,950.05
3000	4801	C	B									X			E		N	1		2,503,526.76
3000	4801	C	B									X			E		N	1		1,947,956.80
3000	4801	C	B									X			E		N	1		1,562.92
3000	4901	C	B									X			E		N	1		21.94
Sub-Total, 3000																				**4,598,018.47**
3011	4801	C	B									X			E		N	1		-144,950.05
3011	4801	C	B									X			E		N	1		-2,503,526.76
3011	4801	C	B									X			E		N	1		-1,947,956.80
3011	4801	C	B									X			E		N	1		-1,562.92
3011	4801	C	E									X			E		N	1		2,503,526.76
3011	4801	C	E									X			E		N	1		1,562.92
3011	4801	C	E									X			E		N	1		1,940,739.80
3011	4801	C	E									X			E		N	1		144,950.05
3011	4802	C	B					DISC				X			E		N	1	N	-1,724,514.79
3011	4802	C	B					DISC				X			E		N	1	N	-206,040.76
3011	4802	C	B					DISC				X			E		N	1	N	-149,134.39
3011	4802	C	E					DISC				X			E		N	1	N	136,057.46
3011	4802	C	E					DISC				X			E		N	1	N	1,027,826.47
3011	4802	C	E					DISC				X			E		N	1	N	149,134.39
3011	4901	C	B									X			E		N	1		-21.94
3011	4901	C	E									X			E		N	1		21.94
3011	4902	C	E					DISC				X			E		N		N	696,688.32
3011	4902	C	E					DISC				X			E		N		N	77,200.30
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	1,724,514.79
3020	4802	C	B					DISC				X			E		N	1	N	206,040.76
3020	4802	C	B					DISC				X			E		N	1	N	149,134.39
3020	4802	C	E					DISC				X			E		N	1	N	-136,057.46
3020	4802	C	E					DISC				X			E		N	1	N	-1,027,826.47
3020	4802	C	E					DISC				X			E		N	1	N	-149,134.39
3020	4902	C	E					DISC				X			E		N		N	-696,688.32
3020	4902	C	E					DISC				X			E		N		N	-77,200.30
Sub-Total, 3020																				**-7,217.00**
3050	4801	C	E												E		N	1		2,503,526.76
3050	4801	C	E												E		N	1		1,562.92
3050	4801	C	E												E		N	1		1,940,739.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments to States for the Child Care and Development Block Gran
Treasury Account: Payments to States for the Child Care and Development Block Gran
Budget Account Id: 009-70-1515 Treasury Account Id: 75- -09/10-1516 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		144,950.05
3050	4901	C	E												E		N	1		21.94
	Sub-Total, 3050																			**4,590,801.47**
3100, Obligated balance, start of year																				========== 4,598,018.47
3200, Obligated balance, end of year																				========== 4,590,801.47

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-1,724,514.79
4011	4802	C	B					DISC				X			E		N	1	N	-206,040.76
4011	4802	C	B					DISC				X			E		N	1	N	-149,134.39
4011	4802	C	E					DISC				X			E		N	1	N	136,057.46
4011	4802	C	E					DISC				X			E		N	1	N	1,027,826.47
4011	4802	C	E					DISC				X			E		N	1	N	149,134.39
4011	4902	C	E					DISC				X			E		N		N	696,688.32
4011	4902	C	E					DISC				X			E		N		N	77,200.30
	Sub-Total, 4011																			**7,217.00**
4020, Disc: Total outlays, gross																				======== 7,217.00
4080, Disc: Outlays, net																				======== 7,217.00
4190, Outlays, net (disc. and mand.)																				======== 7,217.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Payments to States for the Child Care and Develop
Treasury Account:
Budget Account Id: 009-70-1515 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 805,124,684.00

Budgetary Resources

1100, BA: Disc: Appropriation 2,292,256,109.00

1120, BA: Disc: Approps transferred to other accounts -8,054,034.00

1121, BA: Disc: Approps transferred from other accounts 8,054,034.00

1134, BA: Disc: Appropriations precluded from obligation -1,181,122,940.00

1160, BA: Disc: Appropriation (total) 1,111,133,169.00

1900, Budget authority total (disc. and mand.) 1,111,133,169.00

1930, Total budgetary resources avail (disc. and mand.) 1,111,133,169.00

1940, Unob Bal: Memo: Unob bal expiring -306,008,485.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Payments to States for the Child Care and Develop
Treasury Account:
Budget Account Id: 009-70-1515 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	554,934,654.60
3010, Ob Bal: Obligations incurred: Unexpired accounts	805,124,684.00
3011, Ob Bal: Obligations incurred: Expired accounts	1,947.19
3020, Ob Bal: Outlays (gross)	-578,323,715.03
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-242,021.00
3050, Ob Bal: EOY: Unpaid obligations	781,495,549.76
3100, Obligated balance, start of year	========== 554,934,654.60
3200, Obligated balance, end of year	========== 781,495,549.76

BA & O, Net

4000, Disc: Budget authority, gross	========== 1,111,133,169.00
4010, Disc: Outlays from new authority	346,011,567.76
4011, Disc: Outlays from balances	232,312,147.27
4020, Disc: Total outlays, gross	========== 578,323,715.03
4070, Disc: Budget authority, net	========== 1,111,133,169.00
4080, Disc: Outlays, net	========== 578,323,715.03
4180, Budget authority, net (disc. and mand.)	========== 1,111,133,169.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Payments to States for the Child Care and Develop
Treasury Account:
Budget Account Id: 009-70-1515 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 578,323,715.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Treasury Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /X -1534 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-635,512.30
0900	4801	C	E									X			U		N	1		635,512.30
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		30,195,926.54
1000	4801	C	B									X			U		N	1		-635,512.30
Sub-Total, 1000																				**29,560,414.24**
1050, Unob Bal: Unobligated balance (total)																				========== 29,560,414.24
1930, Total budgetary resources avail (disc. and mand.)																				========== 29,560,414.24
1941	4450	C	E												U		N	1		29,560,414.24
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		635,512.30
3010	4801	C	B									X			U		N	1		-635,512.30
3010	4801	C	E									X			U		N	1		635,512.30
Sub-Total, 3010																				**0.00**
3050	4801	C	E												U		N	1		635,512.30
3100, Obligated balance, start of year																				========== 635,512.30
3200, Obligated balance, end of year																				========== 635,512.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Treasury Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /13-1534 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		187,223,870.48
0900	4801	C	E									X			U		Y	1		131.20
0900	4901	C	E									X			U		Y	1		36,295.12
0900	4902	C	E					MAND				X			U		Y		N	183,821.67
0900	4902	C	E					MAND				X			U		Y		N	237,776,129.52
	Sub-Total, 0900																			**425,220,247.99**

Budgetary Resources

1200	4119	D	E	P				MAND				X			U		Y	1		1,700,000,000.00
1235	4395	C	E	P				MAND				X			U		Y			-850,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 850,000,000.00
1270	4119	D	E	D				MAND				X			U		Y	1		85,000,000.00
1280, BA: Mand: Advance appropriation (total)																				========== 85,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 935,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 935,000,000.00
1940	4510	C	E		A										U		Y	1		-425,000,000.00
1940	4610	C	E		A										U		Y	1		-84,779,752.01
	Sub-Total, 1940																			**-509,779,752.01**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Treasury Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /13-1534 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		187,223,870.48
3010	4801	C	E									X			U		Y	1		131.20
3010	4901	C	E									X			U		Y	1		36,295.12
3010	4902	C	E					MAND				X			U		Y		N	183,821.67
3010	4902	C	E					MAND				X			U		Y		N	237,776,129.52
Sub-Total, 3010																				**425,220,247.99**
3020	4902	C	E					MAND				X			U		Y		N	-183,821.67
3020	4902	C	E					MAND				X			U		Y		N	-237,776,129.52
Sub-Total, 3020																				**-237,959,951.19**
3050	4801	C	E												U		Y	1		187,223,870.48
3050	4801	C	E												U		Y	1		131.20
3050	4901	C	E												U		Y	1		36,295.12
Sub-Total, 3050																				**187,260,296.80**
3200, Obligated balance, end of year																				========== 187,260,296.80

BA & O, Net

4090, Mand: Budget authority, gross	========== 935,000,000.00

4100	4902	C	E					MAND				X			U		Y		N	183,821.67
4100	4902	C	E					MAND				X			U		Y		N	237,776,129.52
Sub-Total, 4100																				**237,959,951.19**
4110	4902	C	E					MAND				X			U		Y		N	183,821.67
4110	4902	C	E					MAND				X			U		Y		N	237,776,129.52
Sub-Total, 4110																				**237,959,951.19**

4160, Mand: Budget authority, net	========== 935,000,000.00
4170, Mand: Outlays, net	========== 237,959,951.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Treasury Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /13-1534 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 935,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 237,959,951.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Treasury Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /12-1534 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		4,653,000.00
3000	4801	C	B									X			E		N	1		342,486,917.11
3000	4801	C	B									X			E		N	1		78,107,335.08
3000	4901	C	B									X			E		N	1		914,364.16
3000	4901	C	B									X			E		N	1		5,913.28
3000	4901	C	B									X			E		N	1		42,988.06
Sub-Total, 3000																				**426,210,517.69**
3011	4801	C	B									X			E		N	1		-4,653,000.00
3011	4801	C	B									X			E		N	1		-342,486,917.11
3011	4801	C	B									X			E		N	1		-78,107,335.08
3011	4801	C	E									X			E		N	1		4,619,715.59
3011	4801	C	E									X			E		N	1		160,973,880.81
3011	4801	C	E									X			E		N	1		73,579,770.13
3011	4881	C	E									X			E		N			1.41
3011	4881	C	E									X			E		N			22,855.96
3011	4901	C	B									X			E		N	1		-914,364.16
3011	4901	C	B									X			E		N	1		-5,913.28
3011	4901	C	B									X			E		N	1		-42,988.06
3011	4901	C	E									X			E		N	1		15,766.73
3011	4901	C	E									X			E		N	1		313,304.16
3011	4902	C	E					MAND				X			E		N		N	182,427,400.46
3011	4902	C	E					MAND				X			E		N		N	23,430.96
3011	4902	C	E					MAND				X			E		N		N	4,257,248.85
Sub-Total, 3011																				**22,857.37**
3020	4902	C	E					MAND				X			E		N		N	-182,427,400.46
3020	4902	C	E					MAND				X			E		N		N	-23,430.96
3020	4902	C	E					MAND				X			E		N		N	-4,257,248.85
Sub-Total, 3020																				**-186,708,080.27**
3050	4801	C	E												E		N	1		4,619,715.59
3050	4801	C	E												E		N	1		160,973,880.81
3050	4801	C	E												E		N	1		73,579,770.13
3050	4881	C	E												E		N			1.41
3050	4881	C	E												E		N			22,855.96
3050	4901	C	E												E		N	1		15,766.73
3050	4901	C	E												E		N	1		313,304.16
Sub-Total, 3050																				**239,525,294.79**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Treasury Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /12-1534 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== 426,210,517.69
3200, Obligated balance, end of year																				========== 239,525,294.79

BA & O, Net

4101	4902	C	E				MAND		X		E		N	N	182,427,400.46
4101	4902	C	E				MAND		X		E		N	N	23,430.96
4101	4902	C	E				MAND		X		E		N	N	4,257,248.85
Sub-Total, 4101															**186,708,080.27**
4110	4902	C	E				MAND		X		E		N	N	182,427,400.46
4110	4902	C	E				MAND		X		E		N	N	23,430.96
4110	4902	C	E				MAND		X		E		N	N	4,257,248.85
Sub-Total, 4110															**186,708,080.27**
4170, Mand: Outlays, net															========== 186,708,080.27
4190, Outlays, net (disc. and mand.)															========== 186,708,080.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Treasury Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- -10/11-1534 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		92,762.07
3000	4901	C	B									X			E		N	1		25,516.21
Sub-Total, 3000																				**118,278.28**
3011	4801	C	B									X			E		N	1		-92,762.07
3011	4801	C	E									X			E		N	1		68,298.59
3011	4802	C	E					MAND				X			E		N	1	N	8,676.31
3011	4901	C	B									X			E		N	1		-25,516.21
3011	4901	C	E									X			E		N	1		10,625.99
3011	4902	C	E					MAND				X			E		N		N	30,677.39
Sub-Total, 3011																				**0.00**
3020	4802	C	E					MAND				X			E		N	1	N	-8,676.31
3020	4902	C	E					MAND				X			E		N		N	-30,677.39
Sub-Total, 3020																				**-39,353.70**
3050	4801	C	E												E		N	1		68,298.59
3050	4901	C	E												E		N	1		10,625.99
Sub-Total, 3050																				**78,924.58**
3100, Obligated balance, start of year																				========== 118,278.28
3200, Obligated balance, end of year																				========= 78,924.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Treasury Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- -10/11-1534 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	E					MAND				X			E		N	1	N	8,676.31
4101	4902	C	E					MAND				X			E		N		N	30,677.39
Sub-Total, 4101																				**39,353.70**
4110	4802	C	E					MAND				X			E		N	1	N	8,676.31
4110	4902	C	E					MAND				X			E		N		N	30,677.39
Sub-Total, 4110																				**39,353.70**
4170, Mand: Outlays, net																				========= 39,353.70
4190, Outlays, net (disc. and mand.)																				========= 39,353.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Treasury Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /11-1534 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,646,398.38
3000	4801	C	B									X			E		N	1		63,389,181.16
3000	4801	C	B									X			E		N	1		40,435,251.35
3000	4901	C	B									X			E		N	1		5,200,540.71
3000	4901	C	B									X			E		N	1		4,577,176.38
Sub-Total, 3000																				**117,248,547.98**
3011	4801	C	B									X			E		N	1		-3,646,398.38
3011	4801	C	B									X			E		N	1		-63,389,181.16
3011	4801	C	B									X			E		N	1		-40,435,251.35
3011	4801	C	E									X			E		N	1		26,030,926.04
3011	4801	C	E									X			E		N	1		1,196,046.87
3011	4801	C	E									X			E		N	1		20,498,772.55
3011	4802	C	B					MAND				X			E		N	1	N	-240,842.43
3011	4802	C	E					MAND				X			E		N	1	N	0.01
3011	4901	C	B									X			E		N	1		-5,200,540.71
3011	4901	C	B									X			E		N	1		-4,577,176.38
3011	4901	C	E									X			E		N	1		630,156.83
3011	4901	C	E									X			E		N	1		1,690,776.87
3011	4902	C	E					MAND				X			E		N		N	48,090,949.31
3011	4902	C	E					MAND				X			E		N		N	17,290,724.82
3011	4902	C	E					MAND				X			E		N		N	2,061,037.11
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X			E		N	1	N	240,842.43
3020	4802	C	E					MAND				X			E		N	1	N	-0.01
3020	4902	C	E					MAND				X			E		N		N	-48,090,949.31
3020	4902	C	E					MAND				X			E		N		N	-17,290,724.82
3020	4902	C	E					MAND				X			E		N		N	-2,061,037.11
Sub-Total, 3020																				**-67,201,868.82**
3050	4801	C	E												E		N	1		26,030,926.04
3050	4801	C	E												E		N	1		1,196,046.87
3050	4801	C	E												E		N	1		20,498,772.55
3050	4901	C	E												E		N	1		630,156.83
3050	4901	C	E												E		N	1		1,690,776.87
Sub-Total, 3050																				**50,046,679.16**
3100, Obligated balance, start of year																				==========
																				117,248,547.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Treasury Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /11-1534 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 50,046,679.16

BA & O, Net

4101	4802	C	B				MAND		X		E	N	1	N	-240,842.43
4101	4802	C	E				MAND		X		E	N	1	N	0.01
4101	4902	C	E				MAND		X		E	N		N	48,090,949.31
4101	4902	C	E				MAND		X		E	N		N	17,290,724.82
4101	4902	C	E				MAND		X		E	N		N	2,061,037.11
Sub-Total, 4101															**67,201,868.82**
4110	4802	C	B				MAND		X		E	N	1	N	-240,842.43
4110	4802	C	E				MAND		X		E	N	1	N	0.01
4110	4902	C	E				MAND		X		E	N		N	48,090,949.31
4110	4902	C	E				MAND		X		E	N		N	17,290,724.82
4110	4902	C	E				MAND		X		E	N		N	2,061,037.11
Sub-Total, 4110															**67,201,868.82**
4170, Mand: Outlays, net															========== 67,201,868.82
4190, Outlays, net (disc. and mand.)															========== 67,201,868.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Treasury Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /10-1534 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		20,967,735.25
3000	4801	C	B									X		E			N	1		628,421.55
Sub-Total, 3000																				**21,596,156.80**
3011	4801	C	B									X		E			N	1		-20,967,735.25
3011	4801	C	B									X		E			N	1		-628,421.55
3011	4801	C	E									X		E			N	1		628,096.10
3011	4801	C	E									X		E			N	1		15,836,254.47
3011	4802	C	B					MAND				X		E			N	1	N	-251,057.81
3011	4802	C	E					MAND				X		E			N	1	N	5,042,864.82
3011	4802	C	E					MAND				X		E			N	1	N	0.01
3011	4902	C	E					MAND				X		E			N		N	339,673.77
3011	4902	C	E					MAND				X		E			N		N	325.44
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X		E			N	1	N	251,057.81
3020	4802	C	E					MAND				X		E			N	1	N	-5,042,864.82
3020	4802	C	E					MAND				X		E			N	1	N	-0.01
3020	4902	C	E					MAND				X		E			N		N	-339,673.77
3020	4902	C	E					MAND				X		E			N		N	-325.44
Sub-Total, 3020																				**-5,131,806.23**
3050	4801	C	E											E			N	1		628,096.10
3050	4801	C	E											E			N	1		15,836,254.47
Sub-Total, 3050																				**16,464,350.57**
3100, Obligated balance, start of year																				========== 21,596,156.80
3200, Obligated balance, end of year																				========== 16,464,350.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Treasury Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /10-1534 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-251,057.81
4101	4802	C	E					MAND				X			E		N	1	N	5,042,864.82
4101	4802	C	E					MAND				X			E		N	1	N	0.01
4101	4902	C	E					MAND				X			E		N		N	339,673.77
4101	4902	C	E					MAND				X			E		N		N	325.44
Sub-Total, 4101																				**5,131,806.23**
4110	4802	C	B					MAND				X			E		N	1	N	-251,057.81
4110	4802	C	E					MAND				X			E		N	1	N	5,042,864.82
4110	4802	C	E					MAND				X			E		N	1	N	0.01
4110	4902	C	E					MAND				X			E		N		N	339,673.77
4110	4902	C	E					MAND				X			E		N		N	325.44
Sub-Total, 4110																				**5,131,806.23**
4170, Mand: Outlays, net																				========== 5,131,806.23
4190, Outlays, net (disc. and mand.)																				========== 5,131,806.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Treasury Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- -08/09-1534 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		115,356.89
3011	4801	C	B									X			E		N	1		-115,356.89
3011	4801	C	E									X			E		N	1		115,992.19
3011	4902	D	E					MAND				X			E		N		N	-635.30
Sub-Total, 3011																				**0.00**
3020	4902	D	E					MAND				X			E		N		N	635.30
3050	4801	C	E												E		N	1		115,992.19
3100, Obligated balance, start of year																				========== 115,356.89
3200, Obligated balance, end of year																				========== 115,992.19

BA & O, Net

4101	4902	D	E					MAND				X			E		N		N	-635.30
4110	4902	D	E					MAND				X			E		N		N	-635.30
4170, Mand: Outlays, net																				========== -635.30
4190, Outlays, net (disc. and mand.)																				========== -635.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Treasury Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /09-1534 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		2,778,336.47
3011	4801	C	B									X		E			N	1		-2,778,336.47
3011	4801	C	E									X		E			N	1		2,706,936.47
3011	4902	C	E					MAND				X		E			N		N	71,400.00
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					MAND				X		E			N		N	-71,400.00
3050	4801	C	E											E			N	1		2,706,936.47
3100, Obligated balance, start of year																				========== 2,778,336.47
3200, Obligated balance, end of year																				========== 2,706,936.47

BA & O, Net

4101	4902	C	E					MAND				X		E			N		N	71,400.00
4110	4902	C	E					MAND				X		E			N		N	71,400.00
4170, Mand: Outlays, net																				========= 71,400.00
4190, Outlays, net (disc. and mand.)																				========= 71,400.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Social Services Block Grant
Treasury Account: Social Services Block Grant
Budget Account Id: 009-70-1534 Treasury Account Id: 75- - /08-1534 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,074,664.59
3000	4901	C	B									X			E		N	1		0.01
Sub-Total, 3000																				**3,074,664.60**
3011	4801	C	B									X			E		N	1		-3,074,664.59
3011	4801	C	E									X			E		N	1		3,074,664.59
3011	4901	C	B									X			E		N	1		-0.01
3011	4901	C	E									X			E		N	1		0.01
Sub-Total, 3011																				**0.00**
3050	4801	C	E												E		N	1		3,074,664.59
3050	4901	C	E												E		N	1		0.01
Sub-Total, 3050																				**3,074,664.60**
3100, Obligated balance, start of year																				========== 3,074,664.60
3200, Obligated balance, end of year																				========== 3,074,664.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Social Services Block Grant
Treasury Account:
Budget Account Id: 009-70-1534 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 425,220,247.99

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 29,560,414.24

1050, Unob Bal: Unobligated balance (total) ========== 29,560,414.24

1200, BA: Mand: Appropriation 1,700,000,000.00

1235, BA: Mand: Appropriations precluded from obligation -850,000,000.00

1260, BA: Mand: Appropriations (total) ========== 850,000,000.00

1270, BA: Mand: Advance appropriation 85,000,000.00

1280, BA: Mand: Advance appropriation (total) ========== 85,000,000.00

1900, Budget authority total (disc. and mand.) ========== 935,000,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 964,560,414.24

1940, Unob Bal: Memo: Unob bal expiring -509,779,752.01

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 29,560,414.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Social Services Block Grant
Treasury Account:
Budget Account Id: 009-70-1534 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	571,777,371.01
3010, Ob Bal: Obligations incurred: Unexpired accounts	425,220,247.99
3011, Ob Bal: Obligations incurred: Expired accounts	22,857.37
3020, Ob Bal: Outlays (gross)	-497,111,824.91
3050, Ob Bal: EOY: Unpaid obligations	499,908,651.46
3100, Obligated balance, start of year	========== 571,777,371.01
3200, Obligated balance, end of year	========== 499,908,651.46

BA & O, Net

4090, Mand: Budget authority, gross	========== 935,000,000.00
4100, Mand: Outlays from new authority	237,959,951.19
4101, Mand: Outlays from balances	259,151,873.72
4110, Mand: Total outlays, gross	497,111,824.91
4160, Mand: Budget authority, net	========== 935,000,000.00
4170, Mand: Outlays, net	========== 497,111,824.91
4180, Budget authority, net (disc. and mand.)	========== 935,000,000.00
4190, Outlays, net (disc. and mand.)	========== 497,111,824.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Social Services Block Grant
Treasury Account:
Budget Account Id: 009-70-1534 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /X -1536 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-17,936.23
0900	4801	C	B									X			U		N	1		-133,549.38
0900	4801	C	E									X			U		N	1		17,936.23
0900	4801	C	E									X			U		N	1		133,590.17
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-57.72
0900	4802	C	E					DISC	BAL			X			U		N	1	N	72.15
0900	4901	D	B									X			U		N	1		144.29
0900	4901	D	E									X			U		N	1		-144.29
0900	4902	D	E					DISC	BAL			X			U		N		N	-55.22
Sub-Total, 0900																				**0.00**

Budgetary Resources

1000	4201	D	B												U		N	1		527,583.85
1000	4251	D	B			F		DISC				X			U		N	1		1,441,414.49
1000	4801	C	B									X			U		N	1		-17,936.23
1000	4801	C	B									X			U		N	1		-133,549.38
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-57.72
1000	4901	D	B									X			U		N	1		144.29
Sub-Total, 1000																				**1,817,599.30**
1050, Unob Bal: Unobligated balance (total)																				==========
																				1,817,599.30
1701	4251	D	B			F		DISC				X			U		N	1		-1,441,414.49
1701	4251	D	E			F		DISC				X			U		N	1		1,441,414.49
Sub-Total, 1701																				**0.00**
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				1,817,599.30
1941	4450	C	E												U		N	1		1,792,240.30
1941	4450	C	E												U		N	1		25,359.00
Sub-Total, 1941																				**1,817,599.30**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /X -1536 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		17,936.23
3000	4801	C	B									X			U		N	1		133,549.38
3000	4901	D	B									X			U		N	1		-144.29
Sub-Total, 3000																				**151,341.32**
3010	4801	C	B									X			U		N	1		-17,936.23
3010	4801	C	B									X			U		N	1		-133,549.38
3010	4801	C	E									X			U		N	1		17,936.23
3010	4801	C	E									X			U		N	1		133,590.17
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-57.72
3010	4802	C	E					DISC	BAL			X			U		N	1	N	72.15
3010	4901	D	B									X			U		N	1		144.29
3010	4901	D	E									X			U		N	1		-144.29
3010	4902	D	E					DISC	BAL			X			U		N		N	-55.22
Sub-Total, 3010																				**0.00**
3020	4802	C	B					DISC	BAL			X			U		N	1	N	57.72
3020	4802	C	E					DISC	BAL			X			U		N	1	N	-72.15
3020	4902	D	E					DISC	BAL			X			U		N		N	55.22
Sub-Total, 3020																				**40.79**
3050	4801	C	E												U		N	1		17,936.23
3050	4801	C	E												U		N	1		133,590.17
3050	4901	D	E												U		N	1		-144.29
Sub-Total, 3050																				**151,382.11**
3060	4251	D	B			F		DISC				X			U		N	1		-1,441,414.49
3070	4251	D	B			F		DISC				X			U		N	1		1,441,414.49
3070	4251	D	E			F		DISC				X			U		N	1		-1,441,414.49
Sub-Total, 3070																				**0.00**
3090	4251	D	E			F		DISC							U		N	1		-1,441,414.49
3100, Obligated balance, start of year																				========== -1,290,073.17
3200, Obligated balance, end of year																				========== -1,290,032.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /X -1536 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-57.72
4011	4802	C	E					DISC	BAL			X			U		N	1	N	72.15
4011	4902	D	E					DISC	BAL			X			U		N		N	-55.22
	Sub-Total, 4011																			**-40.79**
	4020, Disc: Total outlays, gross																			====== -40.79
4050	4251	D	B			F		DISC				X			U		N	1		1,441,414.49
4050	4251	D	E			F		DISC				X			U		N	1		-1,441,414.49
	Sub-Total, 4050																			**0.00**
	4080, Disc: Outlays, net																			========== -40.79
	4190, Outlays, net (disc. and mand.)																			========== -40.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- -12/13-1536 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-38,045,290.13
0900	4801	C	E									X			U		Y	1		37,092,043.08
0900	4802	C	B					DISC				X			U		Y	1	N	-401,234.93
0900	4802	C	E					DISC				X			U		Y	1	N	429,514.92
0900	4902	C	E					DISC				X			U		Y		N	924,967.06
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		38,446,525.06
1000	4801	C	B									X			U		Y	1		-38,045,290.13
1000	4802	C	B					DISC				X			U		Y	1	N	-401,234.93
Sub-Total, 1000																				**0.00**
Change in Obl Bal																				
3000	4801	C	B									X			U		Y	1		38,045,290.13
3010	4801	C	B									X			U		Y	1		-38,045,290.13
3010	4801	C	E									X			U		Y	1		37,092,043.08
3010	4802	C	B					DISC				X			U		Y	1	N	-401,234.93
3010	4802	C	E					DISC				X			U		Y	1	N	429,514.92
3010	4902	C	E					DISC				X			U		Y		N	924,967.06
Sub-Total, 3010																				**0.00**
3020	4802	C	B					DISC				X			U		Y	1	N	401,234.93
3020	4802	C	E					DISC				X			U		Y	1	N	-429,514.92
3020	4902	C	E					DISC				X			U		Y		N	-924,967.06
Sub-Total, 3020																				**-953,247.05**
3050	4801	C	E												U		Y	1		37,092,043.08
3100, Obligated balance, start of year																				========== 38,045,290.13
3200, Obligated balance, end of year																				========== 37,092,043.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- -12/13-1536 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			U		Y	1	N	-401,234.93
4011	4802	C	E					DISC				X			U		Y	1	N	429,514.92
4011	4902	C	E					DISC				X			U		Y		N	924,967.06
	Sub-Total, 4011																			**953,247.05**
	4020, Disc: Total outlays, gross																			========== 953,247.05
	4080, Disc: Outlays, net																			========== 953,247.05
	4190, Outlays, net (disc. and mand.)																			========== 953,247.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /13-1536 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X		U			Y	1		152,800,326.76
0900	4801	C	E									X		U			Y	1		63,825.04
0900	4801	C	E									X		U			Y	1		1,799,113,600.33
0900	4801	C	E									X		U			Y	1		1,268,232.05
0900	4801	C	E									X		U			Y	1		417,241.00
0900	4801	C	E									X		U			Y	1		2,432,333.23
0900	4801	C	E									X		U			Y	1		37,031,912.76
0900	4801	C	E									X		U			Y	1		52,153,959.59
0900	4801	C	E									X		U			Y	1		3,681,494.52
0900	4801	C	E									X		U			Y	1		3,548.70
0900	4801	C	E									X		U			Y	1		3,255.34
0900	4801	C	E									X		U			Y	1		54.20
0900	4801	C	E									X		U			Y	1		464,174.88
0900	4901	C	E									X		U			Y	1		1,126,755.98
0900	4901	C	E									X		U			Y	1		41,555.79
0900	4901	C	E									X		U			Y	1		58,330.09
0900	4901	C	E									X		U			Y	1		38,615,842.48
0900	4901	C	E									X		U			Y	1		436,364.61
0900	4901	C	E									X		U			Y	1		12,502.40
0900	4901	C	E									X		U			Y	1		8,642.96
0900	4901	C	E									X		U			Y	1		45,685.46
0900	4902	C	E					DISC				X		U			Y		N	228,742.15
0900	4902	C	E					DISC				X		U			Y		N	51,874.75
0900	4902	C	E					DISC				X		U			Y		N	259,798.63
0900	4902	C	E					DISC				X		U			Y		N	160,941,662.88
0900	4902	C	E					DISC				X		U			Y		N	1,939,711.93
0900	4902	C	E					DISC				X		U			Y		N	6,251.12
0900	4902	C	E					DISC				X		U			Y		N	156,448.69
0900	4902	C	E					DISC				X		U			Y		N	3,874,688.20
0900	4902	C	E					DISC				X		U			Y		N	49,613.09
0900	4902	C	E					DISC				X		U			Y		N	206,640.90
0900	4902	C	E					DISC				X		U			Y		N	14,170,385.58
0900	4902	C	E					DISC				X		U			Y		N	20,258.39
Sub-Total, 0900																				**2,271,685,714.48**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /13-1536 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1100	4119	D	E	P				DISC				X		X	U		Y	1		9,928,996,864.00
1134	4395	C	E	P				DISC				X			U		Y			-5,255,227,419.00
1160, BA: Disc: Appropriation (total)																				========== 4,673,769,445.00
1700	4252	D	E			F		DISC				X			U		Y			77,273.00
1701	4221	D	E			F		DISC				X			U		Y	1		6,211,727.00
1750, BA: Disc: Spending auth: Total																				========== 6,289,000.00
1801	4221	D	E			F		MAND				X			U		Y	1		2,100,000.00
1850, BA: Mand: Spending auth: Total																				========== 2,100,000.00
1900, Budget authority total (disc. and mand.)																				========== 4,682,158,445.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,682,158,445.00
1940	4450	C	E												U		Y	1		-24,153,178.00
1940	4510	C	E		A										U		Y	1		-1,854,125,948.00
1940	4610	C	E		A										U		Y	1		-498,308,298.82
1940	4610	C	E		A										U		Y	1		-6,508,387.17
1940	4700	C	E		A										U		Y	1		-118,147.69
1940	4700	C	E		A										U		Y	1		-27,258,770.84
Sub-Total, 1940																				**-2,410,472,730.52**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /13-1536 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		152,800,326.76
3010	4801	C	E									X			U		Y	1		63,825.04
3010	4801	C	E									X			U		Y	1		1,799,113,600.33
3010	4801	C	E									X			U		Y	1		1,268,232.05
3010	4801	C	E									X			U		Y	1		417,241.00
3010	4801	C	E									X			U		Y	1		2,432,333.23
3010	4801	C	E									X			U		Y	1		37,031,912.76
3010	4801	C	E									X			U		Y	1		52,153,959.59
3010	4801	C	E									X			U		Y	1		3,681,494.52
3010	4801	C	E									X			U		Y	1		3,548.70
3010	4801	C	E									X			U		Y	1		3,255.34
3010	4801	C	E									X			U		Y	1		54.20
3010	4801	C	E									X			U		Y	1		464,174.88
3010	4901	C	E									X			U		Y	1		1,126,755.98
3010	4901	C	E									X			U		Y	1		41,555.79
3010	4901	C	E									X			U		Y	1		58,330.09
3010	4901	C	E									X			U		Y	1		38,615,842.48
3010	4901	C	E									X			U		Y	1		436,364.61
3010	4901	C	E									X			U		Y	1		12,502.40
3010	4901	C	E									X			U		Y	1		8,642.96
3010	4901	C	E									X			U		Y	1		45,685.46
3010	4902	C	E					DISC				X			U		Y		N	228,742.15
3010	4902	C	E					DISC				X			U		Y		N	51,874.75
3010	4902	C	E					DISC				X			U		Y		N	259,798.63
3010	4902	C	E					DISC				X			U		Y		N	160,941,662.88
3010	4902	C	E					DISC				X			U		Y		N	1,939,711.93
3010	4902	C	E					DISC				X			U		Y		N	6,251.12
3010	4902	C	E					DISC				X			U		Y		N	156,448.69
3010	4902	C	E					DISC				X			U		Y		N	3,874,688.20
3010	4902	C	E					DISC				X			U		Y		N	49,613.09
3010	4902	C	E					DISC				X			U		Y		N	206,640.90
3010	4902	C	E					DISC				X			U		Y		N	14,170,385.58
3010	4902	C	E					DISC				X			U		Y		N	20,258.39
Sub-Total, 3010																				**2,271,685,714.48**
3020	4902	C	E					DISC				X			U		Y		N	-228,742.15
3020	4902	C	E					DISC				X			U		Y		N	-51,874.75
3020	4902	C	E					DISC				X			U		Y		N	-259,798.63
3020	4902	C	E					DISC				X			U		Y		N	-160,941,662.88
3020	4902	C	E					DISC				X			U		Y		N	-1,939,711.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /13-1536 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC				X		U			Y		N	-6,251.12
3020	4902	C	E					DISC				X		U			Y		N	-156,448.69
3020	4902	C	E					DISC				X		U			Y		N	-3,874,688.20
3020	4902	C	E					DISC				X		U			Y		N	-49,613.09
3020	4902	C	E					DISC				X		U			Y		N	-206,640.90
3020	4902	C	E					DISC				X		U			Y		N	-14,170,385.58
3020	4902	C	E					DISC				X		U			Y		N	-20,258.39
Sub-Total, 3020																				**-181,906,076.31**
3050	4801	C	E											U			Y	1		152,800,326.76
3050	4801	C	E											U			Y	1		63,825.04
3050	4801	C	E											U			Y	1		1,799,113,600.33
3050	4801	C	E											U			Y	1		1,268,232.05
3050	4801	C	E											U			Y	1		417,241.00
3050	4801	C	E											U			Y	1		2,432,333.23
3050	4801	C	E											U			Y	1		37,031,912.76
3050	4801	C	E											U			Y	1		52,153,959.59
3050	4801	C	E											U			Y	1		3,681,494.52
3050	4801	C	E											U			Y	1		3,548.70
3050	4801	C	E											U			Y	1		3,255.34
3050	4801	C	E											U			Y	1		54.20
3050	4801	C	E											U			Y	1		464,174.88
3050	4901	C	E											U			Y	1		1,126,755.98
3050	4901	C	E											U			Y	1		41,555.79
3050	4901	C	E											U			Y	1		58,330.09
3050	4901	C	E											U			Y	1		38,615,842.48
3050	4901	C	E											U			Y	1		436,364.61
3050	4901	C	E											U			Y	1		12,502.40
3050	4901	C	E											U			Y	1		8,642.96
3050	4901	C	E											U			Y	1		45,685.46
Sub-Total, 3050																				**2,089,779,638.17**
3070	4221	D	E			F		DISC				X		U			Y	1		-6,211,727.00
3070	4221	D	E			F		MAND				X		U			Y	1		-2,100,000.00
Sub-Total, 3070																				**-8,311,727.00**
3090	4221	D	E			F		DISC						U			Y	1		-6,211,727.00
3090	4221	D	E			F		MAND						U			Y	1		-2,100,000.00
Sub-Total, 3090																				**-8,311,727.00**
3200, Obligated balance, end of year																				========== 2,081,467,911.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /13-1536 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 4,680,058,445.00
4010	4902	C	E					DISC				X		U			Y		N	228,742.15
4010	4902	C	E					DISC				X		U			Y		N	51,874.75
4010	4902	C	E					DISC				X		U			Y		N	259,798.63
4010	4902	C	E					DISC				X		U			Y		N	160,941,662.88
4010	4902	C	E					DISC				X		U			Y		N	1,939,711.93
4010	4902	C	E					DISC				X		U			Y		N	6,251.12
4010	4902	C	E					DISC				X		U			Y		N	156,448.69
4010	4902	C	E					DISC				X		U			Y		N	3,874,688.20
4010	4902	C	E					DISC				X		U			Y		N	49,613.09
4010	4902	C	E					DISC				X		U			Y		N	206,640.90
4010	4902	C	E					DISC				X		U			Y		N	14,170,385.58
4010	4902	C	E					DISC				X		U			Y		N	20,258.39
Sub-Total, 4010																				**181,906,076.31**
4020, Disc: Total outlays, gross																				========== 181,906,076.31
4030	4252	D	E			F		DISC				X		U			Y			-77,273.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -77,273.00
4050	4221	D	E			F		DISC				X		U			Y	1		-6,211,727.00
4060, Disc: Additional offsets against BA only (total)																				========== -6,211,727.00
4070, Disc: Budget authority, net																				========== 4,673,769,445.00
4080, Disc: Outlays, net																				========== 181,828,803.31
4090, Mand: Budget authority, gross																				========== 2,100,000.00
4140	4221	D	E			F		MAND				X		U			Y	1		-2,100,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /13-1536 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																				========== -2,100,000.00
4180, Budget authority, net (disc. and mand.)																				========== 4,673,769,445.00
4190, Outlays, net (disc. and mand.)																				========== 181,828,803.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- -11/12-1536 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		20,247,884.88
3000	4901	C	B									X			E		N	1		427,445.88
Sub-Total, 3000																				**20,675,330.76**
3011	4801	C	B									X			E		N	1		-20,247,884.88
3011	4801	C	E									X			E		N	1		13,230,483.30
3011	4802	C	E					DISC				X			E		N	1	N	1,034,238.91
3011	4901	C	B									X			E		N	1		-427,445.88
3011	4902	C	E					DISC				X			E		N		N	6,410,608.55
Sub-Total, 3011																				**0.00**
3020	4802	C	E					DISC				X			E		N	1	N	-1,034,238.91
3020	4902	C	E					DISC				X			E		N		N	-6,410,608.55
Sub-Total, 3020																				**-7,444,847.46**
3050	4801	C	E												E		N	1		13,230,483.30
3100, Obligated balance, start of year																				========== 20,675,330.76
3200, Obligated balance, end of year																				========== 13,230,483.30
BA & O, Net																				
4011	4802	C	E					DISC				X			E		N	1	N	1,034,238.91
4011	4902	C	E					DISC				X			E		N		N	6,410,608.55
Sub-Total, 4011																				**7,444,847.46**
4020, Disc: Total outlays, gross																				========== 7,444,847.46
4080, Disc: Outlays, net																				========== 7,444,847.46
4190, Outlays, net (disc. and mand.)																				========== 7,444,847.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /12-1536 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		948,004.50
3000	4801	C	B									X			E		N	1		4,057,185,582.47
3000	4801	C	B									X			E		N	1		307,894,591.79
3000	4801	C	B									X			E		N	1		374,467,612.49
3000	4801	C	B									X			E		N	1		1,049,323.00
3000	4801	C	B									X			E		N	1		103,939,860.62
3000	4801	C	B									X			E		N	1		94,006,938.50
3000	4801	C	B									X			E		N	1		25,450,462.24
3000	4801	C	B									X			E		N	1		123,921,605.66
3000	4801	C	B									X			E		N	1		238,316.98
3000	4801	C	B									X			E		N	1		42,062,354.22
3000	4801	C	B									X			E		N	1		16,718,585.84
3000	4801	C	B									X			E		N	1		118,571,307.13
3000	4801	C	B									X			E		N	1		1,729,024.81
3000	4901	C	B									X			E		N	1		10,162.99
3000	4901	C	B									X			E		N	1		3,564,851.25
3000	4901	C	B									X			E		N	1		2,168,328.83
3000	4901	C	B									X			E		N	1		257,955.28
3000	4901	C	B									X			E		N	1		2,870.00
3000	4901	C	B									X			E		N	1		65,866.23
3000	4901	C	B									X			E		N	1		734,317.59
3000	4901	C	B									X			E		N	1		2,646,477.96
3000	4901	C	B									X			E		N	1		6,366,736.42
3000	4901	C	B									X			E		N	1		448,314,849.54
3000	4901	C	B									X			E		N	1		113,458.67
3000	4901	C	B									X			E		N	1		4,001,604.85
3000	4901	C	B									X			E		N	1		899.13
Sub-Total, 3000																				**5,736,431,948.99**
3011	4801	C	B									X			E		N	1		-948,004.50
3011	4801	C	B									X			E		N	1		-4,057,185,582.47
3011	4801	C	B									X			E		N	1		-307,894,591.79
3011	4801	C	B									X			E		N	1		-374,467,612.49
3011	4801	C	B									X			E		N	1		-1,049,323.00
3011	4801	C	B									X			E		N	1		-103,939,860.62
3011	4801	C	B									X			E		N	1		-94,006,938.50
3011	4801	C	B									X			E		N	1		-25,450,462.24
3011	4801	C	B									X			E		N	1		-123,921,605.66
3011	4801	C	B									X			E		N	1		-238,316.98
3011	4801	C	B									X			E		N	1		-42,062,354.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /12-1536 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4801	C	B									X			E		N	1		-16,718,585.84
3011	4801	C	B									X			E		N	1		-118,571,307.13
3011	4801	C	B									X			E		N	1		-1,729,024.81
3011	4801	C	E									X			E		N	1		1,565,655.12
3011	4801	C	E									X			E		N	1		14,505,488.83
3011	4801	C	E									X			E		N	1		140,277.32
3011	4801	C	E									X			E		N	1		35,924,978.78
3011	4801	C	E									X			E		N	1		887,532.55
3011	4801	C	E									X			E		N	1		82,641,748.68
3011	4801	C	E									X			E		N	1		70,340,168.56
3011	4801	C	E									X			E		N	1		255,875,076.52
3011	4801	C	E									X			E		N	1		24,574,876.93
3011	4801	C	E									X			E		N	1		925,553.41
3011	4801	C	E									X			E		N	1		93,216,271.69
3011	4801	C	E									X			E		N	1		258,756,633.81
3011	4801	C	E									X			E		N	1		100,221,084.28
3011	4801	C	E									X			E		N	1		2,299,497,756.76
3011	4802	C	B					DISC				X			E		N	1	N	-1,981,761.44
3011	4802	C	B					DISC				X			E		N	1	N	-90,541.24
3011	4802	C	B					DISC				X			E		N	1	N	-113,160.16
3011	4802	C	B					DISC				X			E		N	1	N	-443,928.14
3011	4802	D	B					DISC				X			E		N	1	N	916.27
3011	4802	C	E					DISC				X			E		N	1	N	2,699,267.66
3011	4802	C	E					DISC				X			E		N	1	N	1,929,153.03
3011	4802	C	E					DISC				X			E		N	1	N	166,491.99
3011	4802	C	E					DISC				X			E		N	1	N	1,437.53
3011	4802	C	E					DISC				X			E		N	1	N	309,384.04
3011	4881	C	E									X			E		N			1,762.14
3011	4881	C	E									X			E		N			6,997.46
3011	4881	C	E									X			E		N			209,778.71
3011	4881	C	E									X			E		N			16.00
3011	4881	C	E									X			E		N			634.70
3011	4881	C	E									X			E		N			411.75
3011	4881	C	E									X			E		N			11,788.48
3011	4881	C	E									X			E		N			173.50
3011	4901	C	B									X			E		N	1		-10,162.99
3011	4901	C	B									X			E		N	1		-3,564,851.25
3011	4901	C	B									X			E		N	1		-2,168,328.83
3011	4901	C	B									X			E		N	1		-257,955.28
3011	4901	C	B									X			E		N	1		-2,870.00
3011	4901	C	B									X			E		N	1		-65,866.23
3011	4901	C	B									X			E		N	1		-734,317.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /12-1536 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	B									X			E		N	1		-2,646,477.96
3011	4901	C	B									X			E		N	1		-6,366,736.42
3011	4901	C	B									X			E		N	1		-448,314,849.54
3011	4901	C	B									X			E		N	1		-113,458.67
3011	4901	C	B									X			E		N	1		-4,001,604.85
3011	4901	C	B									X			E		N	1		-899.13
3011	4901	C	E									X			E		N	1		8,414,412.62
3011	4901	C	E									X			E		N	1		1,089,871.79
3011	4901	C	E									X			E		N	1		29,891.54
3011	4901	C	E									X			E		N	1		1,190,902.64
3011	4901	C	E									X			E		N	1		6,233,677.94
3011	4901	C	E									X			E		N	1		5,857,906.80
3011	4901	C	E									X			E		N	1		5,398,585.42
3011	4901	C	E									X			E		N	1		118,982.52
3011	4901	C	E									X			E		N	1		4,764,060.87
3011	4901	C	E									X			E		N	1		5,333.33
3011	4901	C	E									X			E		N	1		451,879,832.99
3011	4902	C	E					DISC				X			E		N		N	5,204,428.08
3011	4902	C	E					DISC				X			E		N		N	1,753,812,541.95
3011	4902	C	E					DISC				X			E		N		N	173,532.68
3011	4902	C	E					DISC				X			E		N		N	20,505,474.07
3011	4902	C	E					DISC				X			E		N		N	115,445,965.72
3011	4902	C	E					DISC				X			E		N		N	2,278,963.24
3011	4902	C	E					DISC				X			E		N		N	20,748,170.49
3011	4902	C	E					DISC				X			E		N		N	71,018.12
3011	4902	C	E					DISC				X			E		N		N	161,790.45
3011	4902	C	E					DISC				X			E		N		N	46,844,712.41
3011	4902	C	E					DISC				X			E		N		N	756,064.39
3011	4902	C	E					DISC				X			E		N		N	22,220,559.14
3011	4902	C	E					MAND				X			E		N		N	64,349.70
3011	4902	C	E					DISC				X			E		N		N	66,226.73
3011	4902	C	E					DISC				X			E		N		N	21,544,330.58
Sub-Total, 3011																				**231,562.74**
3020	4802	C	B					DISC				X			E		N	1	N	1,981,761.44
3020	4802	C	B					DISC				X			E		N	1	N	90,541.24
3020	4802	C	B					DISC				X			E		N	1	N	113,160.16
3020	4802	C	B					DISC				X			E		N	1	N	443,928.14
3020	4802	D	B					DISC				X			E		N	1	N	-916.27
3020	4802	C	E					DISC				X			E		N	1	N	-2,699,267.66
3020	4802	C	E					DISC				X			E		N	1	N	-1,929,153.03
3020	4802	C	E					DISC				X			E		N	1	N	-166,491.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /12-1536 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	E					DISC				X		E			N	1	N	-1,437.53
3020	4802	C	E					DISC				X		E			N	1	N	-309,384.04
3020	4902	C	E					DISC				X		E			N		N	-5,204,428.08
3020	4902	C	E					DISC				X		E			N		N	-1,753,812,541.95
3020	4902	C	E					DISC				X		E			N		N	-173,532.68
3020	4902	C	E					DISC				X		E			N		N	-20,505,474.07
3020	4902	C	E					DISC				X		E			N		N	-115,445,965.72
3020	4902	C	E					DISC				X		E			N		N	-2,278,963.24
3020	4902	C	E					DISC				X		E			N		N	-20,748,170.49
3020	4902	C	E					DISC				X		E			N		N	-71,018.12
3020	4902	C	E					DISC				X		E			N		N	-161,790.45
3020	4902	C	E					DISC				X		E			N		N	-46,844,712.41
3020	4902	C	E					DISC				X		E			N		N	-756,064.39
3020	4902	C	E					DISC				X		E			N		N	-22,220,559.14
3020	4902	C	E					MAND				X		E			N		N	-64,349.70
3020	4902	C	E					DISC				X		E			N		N	-66,226.73
3020	4902	C	E					DISC				X		E			N		N	-21,544,330.58
Sub-Total, 3020																				**-2,012,375,387.29**
3041	4871	D	E									X		E			N			-2,018,266.88
3050	4801	C	E											E			N	1		1,565,655.12
3050	4801	C	E											E			N	1		14,505,488.83
3050	4801	C	E											E			N	1		140,277.32
3050	4801	C	E											E			N	1		35,924,978.78
3050	4801	C	E											E			N	1		887,532.55
3050	4801	C	E											E			N	1		82,641,748.68
3050	4801	C	E											E			N	1		70,340,168.56
3050	4801	C	E											E			N	1		255,875,076.52
3050	4801	C	E											E			N	1		24,574,876.93
3050	4801	C	E											E			N	1		925,553.41
3050	4801	C	E											E			N	1		93,216,271.69
3050	4801	C	E											E			N	1		258,756,633.81
3050	4801	C	E											E			N	1		100,221,084.28
3050	4801	C	E											E			N	1		2,299,497,756.76
3050	4871	D	E											E			N			-2,018,266.88
3050	4881	C	E											E			N			1,762.14
3050	4881	C	E											E			N			6,997.46
3050	4881	C	E											E			N			209,778.71
3050	4881	C	E											E			N			16.00
3050	4881	C	E											E			N			634.70
3050	4881	C	E											E			N			411.75
3050	4881	C	E											E			N			11,788.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /12-1536 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4881	C	E											E			N			173.50
3050	4901	C	E											E			N	1		8,414,412.62
3050	4901	C	E											E			N	1		1,089,871.79
3050	4901	C	E											E			N	1		29,891.54
3050	4901	C	E											E			N	1		1,190,902.64
3050	4901	C	E											E			N	1		6,233,677.94
3050	4901	C	E											E			N	1		5,857,906.80
3050	4901	C	E											E			N	1		5,398,585.42
3050	4901	C	E											E			N	1		118,982.52
3050	4901	C	E											E			N	1		4,764,060.87
3050	4901	C	E											E			N	1		5,333.33
3050	4901	C	E											E			N	1		451,879,832.99
Sub-Total, 3050																				**3,722,269,857.56**
3060	4221	D	B			F		MAND				X		E			N	1		-239,219.52
3060	4221	D	B			F		DISC				X		E			N	1		-5,150,773.44
3060	4251	D	B			F		MAND				X		E			N	1		-730,801.66
Sub-Total, 3060																				**-6,120,794.62**
3071	4221	D	B			F		MAND				X		E			N	1		239,219.52
3071	4221	D	B			F		DISC				X		E			N	1		5,150,773.44
3071	4221	D	E			F		MAND				X		E			N	1		-180,669.87
3071	4221	D	E			F		DISC				X		E			N	1		-4,988,982.99
3071	4251	D	B			F		MAND				X		E			N	1		730,801.66
3071	4251	D	E			F		DISC				X		E			N	1		-161,790.45
3071	4251	D	E			F		MAND				X		E			N	1		-58,549.65
Sub-Total, 3071																				**730,801.66**
3090	4221	D	E			F		MAND						E			N	1		-180,669.87
3090	4221	D	E			F		DISC						E			N	1		-4,988,982.99
3090	4251	D	E			F		DISC						E			N	1		-161,790.45
3090	4251	D	E			F		MAND						E			N	1		-58,549.65
Sub-Total, 3090																				**-5,389,992.96**
3100, Obligated balance, start of year																				========== 5,730,311,154.37
3200, Obligated balance, end of year																				========== 3,716,879,864.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /12-1536 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1,981,761.44
4011	4802	C	B					DISC				X			E		N	1	N	-90,541.24
4011	4802	C	B					DISC				X			E		N	1	N	-113,160.16
4011	4802	C	B					DISC				X			E		N	1	N	-443,928.14
4011	4802	D	B					DISC				X			E		N	1	N	916.27
4011	4802	C	E					DISC				X			E		N	1	N	2,699,267.66
4011	4802	C	E					DISC				X			E		N	1	N	1,929,153.03
4011	4802	C	E					DISC				X			E		N	1	N	166,491.99
4011	4802	C	E					DISC				X			E		N	1	N	1,437.53
4011	4802	C	E					DISC				X			E		N	1	N	309,384.04
4011	4902	C	E					DISC				X			E		N		N	5,204,428.08
4011	4902	C	E					DISC				X			E		N		N	1,753,812,541.95
4011	4902	C	E					DISC				X			E		N		N	173,532.68
4011	4902	C	E					DISC				X			E		N		N	20,505,474.07
4011	4902	C	E					DISC				X			E		N		N	115,445,965.72
4011	4902	C	E					DISC				X			E		N		N	2,278,963.24
4011	4902	C	E					DISC				X			E		N		N	20,748,170.49
4011	4902	C	E					DISC				X			E		N		N	71,018.12
4011	4902	C	E					DISC				X			E		N		N	161,790.45
4011	4902	C	E					DISC				X			E		N		N	46,844,712.41
4011	4902	C	E					DISC				X			E		N		N	756,064.39
4011	4902	C	E					DISC				X			E		N		N	22,220,559.14
4011	4902	C	E					DISC				X			E		N		N	66,226.73
4011	4902	C	E					DISC				X			E		N		N	21,544,330.58
Sub-Total, 4011																				**2,012,311,037.59**
4020, Disc: Total outlays, gross																				========== 2,012,311,037.59
4030	4222	D	B			F		DISC				X			E		N	1		22,269,357.63
4030	4222	D	E			F		DISC				X			E		N	1		-21,360,024.88
4030	4252	D	E			F		DISC				X			E		N			-909,332.75
4030	4872	D	E					DISC				X			E		N			-46.11
Sub-Total, 4030																				**-46.11**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -46.11
4052	4222	D	B			F		DISC				X			E		N	1		-22,269,357.63
4052	4222	D	E			F		DISC				X			E		N	1		21,360,024.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /12-1536 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4252	D	E			F		DISC				X		E			N			909,332.75
4052	4872	D	E					DISC				X		E			N			46.11
	Sub-Total, 4052																			**46.11**
4060, Disc: Additional offsets against BA only (total)																				====== 46.11
4080, Disc: Outlays, net																				========== 2,012,310,991.48
4101	4902	C	E					MAND				X		E			N		N	64,349.70
4110	4902	C	E					MAND				X		E			N		N	64,349.70
4120	4252	D	E			F		MAND				X		E			N			-730,801.66
4130, Mand: Offsets against gross BA and outlays (total)																				========== -730,801.66
4142	4252	D	E			F		MAND				X		E			N			730,801.66
4150, Mand: Additional offsets against BA only (total)																				========== 730,801.66
4170, Mand: Outlays, net																				========== -666,451.96
4190, Outlays, net (disc. and mand.)																				========== 2,011,644,539.52

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- -10/11-1536 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		5,490,195.31
3000	4901	C	B									X			E		N	1		288,376.76
Sub-Total, 3000																				**5,778,572.07**
3011	4801	C	B									X			E		N	1		-5,490,195.31
3011	4801	C	E									X			E		N	1		1,211,884.85
3011	4802	C	E					DISC				X			E		N	1	N	364,925.95
3011	4901	C	B									X			E		N	1		-288,376.76
3011	4902	C	E					DISC				X			E		N		N	4,201,761.27
Sub-Total, 3011																				**0.00**
3020	4802	C	E					DISC				X			E		N	1	N	-364,925.95
3020	4902	C	E					DISC				X			E		N		N	-4,201,761.27
Sub-Total, 3020																				**-4,566,687.22**
3050	4801	C	E												E		N	1		1,211,884.85
3100, Obligated balance, start of year																				========== 5,778,572.07
3200, Obligated balance, end of year																				========== 1,211,884.85

BA & O, Net

4011	4802	C	E					DISC				X			E		N	1	N	364,925.95
4011	4902	C	E					DISC				X			E		N		N	4,201,761.27
Sub-Total, 4011																				**4,566,687.22**
4020, Disc: Total outlays, gross																				========== 4,566,687.22
4080, Disc: Outlays, net																				========== 4,566,687.22
4190, Outlays, net (disc. and mand.)																				========== 4,566,687.22

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /11-1536 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		98,400,682.77
3000	4801	C	B									X			E		N	1		4,689,168.76
3000	4801	C	B									X			E		N	1		251,551,122.18
3000	4801	D	B									X			E		N	1		-4,373,685.57
3000	4901	C	B									X			E		N	1		41,941,694.93
3000	4901	C	B									X			E		N	1		30,283,422.33
3000	4901	C	B									X			E		N	1		18,379.02
Sub-Total, 3000																				**422,510,784.42**
3011	4801	C	B									X			E		N	1		-98,400,682.77
3011	4801	C	B									X			E		N	1		-4,689,168.76
3011	4801	C	B									X			E		N	1		-251,551,122.18
3011	4801	D	B									X			E		N	1		4,373,685.57
3011	4801	C	E									X			E		N	1		41,789,741.58
3011	4801	C	E									X			E		N	1		3,374,924.09
3011	4801	D	E									X			E		N	1		-4,373,685.57
3011	4801	C	E									X			E		N	1		143,246,358.54
3011	4802	C	B					DISC				X			E		N	1	N	-3,283,387.41
3011	4802	C	B					DISC				X			E		N	1	N	-17,437,979.94
3011	4802	C	E					DISC				X			E		N	1	N	6,811,994.08
3011	4802	C	E					DISC				X			E		N	1	N	8,104,165.99
3011	4802	C	E					DISC				X			E		N	1	N	137.96
3011	4881	C	E									X			E		N			256.29
3011	4901	C	B									X			E		N	1		-41,941,694.93
3011	4901	C	B									X			E		N	1		-30,283,422.33
3011	4901	C	B									X			E		N	1		-18,379.02
3011	4901	C	E									X			E		N	1		14,103,627.67
3011	4901	C	E									X			E		N	1		0.04
3011	4901	C	E									X			E		N	1		4,919,823.36
3011	4902	C	E					DISC				X			E		N		N	102,966,626.71
3011	4902	C	E					DISC				X			E		N		N	120,955,951.63
3011	4902	C	E					DISC				X			E		N		N	1,332,485.69
Sub-Total, 3011																				**256.29**
3020	4802	C	B					DISC				X			E		N	1	N	3,283,387.41
3020	4802	C	B					DISC				X			E		N	1	N	17,437,979.94
3020	4802	C	E					DISC				X			E		N	1	N	-6,811,994.08
3020	4802	C	E					DISC				X			E		N	1	N	-8,104,165.99
3020	4802	C	E					DISC				X			E		N	1	N	-137.96
3020	4902	C	E					DISC				X			E		N		N	-102,966,626.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /11-1536 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC				X		E		N		N	-120,955,951.63
3020	4902	C	E					DISC				X		E		N		N	-1,332,485.69
Sub-Total, 3020																			**-219,449,994.71**
3041	4871	C	E									X		E		N			3,863,085.14
3050	4801	C	E											E		N	1		41,789,741.58
3050	4801	C	E											E		N	1		3,374,924.09
3050	4801	D	E											E		N	1		-4,373,685.57
3050	4801	C	E											E		N	1		143,246,358.54
3050	4871	C	E											E		N			3,863,085.14
3050	4881	C	E											E		N			256.29
3050	4901	C	E											E		N	1		14,103,627.67
3050	4901	C	E											E		N	1		0.04
3050	4901	C	E											E		N	1		4,919,823.36
Sub-Total, 3050																			**206,924,131.14**
3060	4221	D	B			F		MAND				X		E		N	1		-41,684.45
3060	4221	D	B			F		DISC				X		E		N	1		-138,476.57
3060	4251	D	B			F		MAND				X		E		N	1		-106,665.28
3060	4251	D	B			F		DISC				X		E		N	1		-92,174.17
Sub-Total, 3060																			**-379,000.47**
3071	4221	D	B			F		MAND				X		E		N	1		41,684.45
3071	4221	D	B			F		DISC				X		E		N	1		138,476.57
3071	4221	C	E			F		DISC				X		E		N	1		30,524.09
3071	4221	D	E			F		MAND				X		E		N	1		-41,684.45
3071	4251	D	B			F		MAND				X		E		N	1		106,665.28
3071	4251	D	B			F		DISC				X		E		N	1		92,174.17
3071	4251	D	E			F		DISC				X		E		N	1		-208,553.46
Sub-Total, 3071																			**159,286.65**
3090	4221	C	E			F		DISC						E		N	1		30,524.09
3090	4221	D	E			F		MAND						E		N	1		-41,684.45
3090	4251	D	E			F		DISC						E		N	1		-208,553.46
Sub-Total, 3090																			**-219,713.82**
3100, Obligated balance, start of year																			========== 422,131,783.95
3200, Obligated balance, end of year																			========== 206,704,417.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /11-1536 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-3,283,387.41
4011	4802	C	B					DISC				X			E		N	1	N	-17,437,979.94
4011	4802	C	E					DISC				X			E		N	1	N	6,811,994.08
4011	4802	C	E					DISC				X			E		N	1	N	8,104,165.99
4011	4802	C	E					DISC				X			E		N	1	N	137.96
4011	4902	C	E					DISC				X			E		N		N	102,966,626.71
4011	4902	C	E					DISC				X			E		N		N	120,955,951.63
4011	4902	C	E					DISC				X			E		N		N	1,332,485.69
Sub-Total, 4011																				**219,449,994.71**
4020, Disc: Total outlays, gross																				==========
																				219,449,994.71
4030	4222	D	B			F		DISC				X			E		N	1		4,557,438.22
4030	4222	D	E			F		DISC				X			E		N	1		-3,412,332.17
4030	4252	D	E			F		DISC				X			E		N			-1,197,727.42
4030	4872	D	E					DISC				X			E		N			-214.92
Sub-Total, 4030																				**-52,836.29**
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-52,836.29
4052	4222	D	B			F		DISC				X			E		N	1		-4,557,438.22
4052	4222	D	E			F		DISC				X			E		N	1		3,412,332.17
4052	4252	D	E			F		DISC				X			E		N			1,197,727.42
4052	4872	D	E					DISC				X			E		N			214.92
Sub-Total, 4052																				**52,836.29**
4060, Disc: Additional offsets against BA only (total)																				=========
																				52,836.29
4080, Disc: Outlays, net																				==========
																				219,397,158.42
4120	4252	D	E			F		MAND				X			E		N			-106,665.28
4130, Mand: Offsets against gross BA and outlays (total)																				==========
																				-106,665.28
4142	4252	D	E			F		MAND				X			E		N			106,665.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /11-1536 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																				========== 106,665.28
4170, Mand: Outlays, net																				========== -106,665.28
4190, Outlays, net (disc. and mand.)																				========== 219,290,493.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- -09/10-1536 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-2,613,040.53
3000	4901	C	B									X			E		N	1		1,008,453.20
Sub-Total, 3000																				**-1,604,587.33**
3011	4801	D	B									X			E		N	1		2,613,040.53
3011	4801	C	E									X			E		N	1		302,122.96
3011	4802	C	B					DISC				X			E		N	1	N	-2,767,076.63
3011	4901	C	B									X			E		N	1		-1,008,453.20
3011	4901	C	E									X			E		N	1		1,018,924.16
3011	4902	D	E					DISC				X			E		N		N	-158,557.82
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	2,767,076.63
3020	4902	D	E					DISC				X			E		N		N	158,557.82
Sub-Total, 3020																				**2,925,634.45**
3050	4801	C	E												E		N	1		302,122.96
3050	4901	C	E												E		N	1		1,018,924.16
Sub-Total, 3050																				**1,321,047.12**
3100, Obligated balance, start of year																				========== -1,604,587.33
3200, Obligated balance, end of year																				========== 1,321,047.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
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Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- -09/10-1536 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-2,767,076.63
4011	4902	D	E					DISC				X			E		N		N	-158,557.82
	Sub-Total, 4011																			**-2,925,634.45**
	4020, Disc: Total outlays, gross																			========== -2,925,634.45
	4080, Disc: Outlays, net																			========== -2,925,634.45
	4190, Outlays, net (disc. and mand.)																			========== -2,925,634.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /10-1536 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		22,495,385.25
3000	4801	C	B									X			E		N	1		1,557,961.54
3000	4801	C	B									X			E		N	1		2,394.75
3000	4801	C	B									X			E		N	1		92,190,327.23
3000	4901	C	B									X			E		N	1		2,564,636.03
3000	4901	D	B									X			E		N	1		-320.24
3000	4901	C	B									X			E		N	1		56,826.82
3000	4901	C	B									X			E		N	1		5,530,271.49
Sub-Total, 3000																				**124,397,482.87**
3011	4801	C	B									X			E		N	1		-22,495,385.25
3011	4801	C	B									X			E		N	1		-1,557,961.54
3011	4801	C	B									X			E		N	1		-2,394.75
3011	4801	C	B									X			E		N	1		-92,190,327.23
3011	4801	C	E									X			E		N	1		15,714,467.07
3011	4801	C	E									X			E		N	1		4,140.67
3011	4801	C	E									X			E		N	1		70,091,468.45
3011	4801	C	E									X			E		N	1		1,173,942.81
3011	4802	C	B					DISC				X			E		N	1	N	-5,418,631.96
3011	4802	C	B					DISC				X			E		N	1	N	-8,763,918.69
3011	4802	C	E					DISC				X			E		N	1	N	2,196.04
3011	4802	C	E					DISC				X			E		N	1	N	1,092,598.96
3011	4802	C	E					DISC				X			E		N	1	N	5,523,707.03
3011	4802	C	E					DISC				X			E		N	1	N	10.59
3011	4881	C	E									X			E		N			0.36
3011	4901	C	B									X			E		N	1		-2,564,636.03
3011	4901	D	B									X			E		N	1		320.24
3011	4901	C	B									X			E		N	1		-56,826.82
3011	4901	C	B									X			E		N	1		-5,530,271.49
3011	4901	D	E									X			E		N	1		-320.26
3011	4901	C	E									X			E		N	1		77,073.30
3011	4901	C	E									X			E		N	1		2,650,584.84
3011	4901	C	E									X			E		N	1		4,140,400.75
3011	4902	C	E					DISC				X			E		N		N	9,531,186.46
3011	4902	D	E					DISC				X			E		N		N	-3,941.94
3011	4902	C	E					DISC				X			E		N		N	28,218,757.09
3011	4902	C	E					DISC				X			E		N		N	363,761.66
Sub-Total, 3011																				**0.36**
3020	4802	C	B					DISC				X			E		N	1	N	5,418,631.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /10-1536 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	B					DISC				X		E			N	1	N	8,763,918.69
3020	4802	C	E					DISC				X		E			N	1	N	-2,196.04
3020	4802	C	E					DISC				X		E			N	1	N	-1,092,598.96
3020	4802	C	E					DISC				X		E			N	1	N	-5,523,707.03
3020	4802	C	E					DISC				X		E			N	1	N	-10.59
3020	4902	C	E					DISC				X		E			N		N	-9,531,186.46
3020	4902	D	E					DISC				X		E			N		N	3,941.94
3020	4902	C	E					DISC				X		E			N		N	-28,218,757.09
3020	4902	C	E					DISC				X		E			N		N	-363,761.66
Sub-Total, 3020																				**-30,545,725.24**
3041	4871	D	E									X		E			N			-1,308,880.98
3050	4801	C	E											E			N	1		15,714,467.07
3050	4801	C	E											E			N	1		4,140.67
3050	4801	C	E											E			N	1		70,091,468.45
3050	4801	C	E											E			N	1		1,173,942.81
3050	4871	D	E											E			N			-1,308,880.98
3050	4881	C	E											E			N			0.36
3050	4901	D	E											E			N	1		-320.26
3050	4901	C	E											E			N	1		77,073.30
3050	4901	C	E											E			N	1		2,650,584.84
3050	4901	C	E											E			N	1		4,140,400.75
Sub-Total, 3050																				**92,542,877.01**
3060	4221	D	B			F		DISC				X		E			N	1		-625,403.16
3060	4251	D	B			F		DISC				X		E			N	1		-27,666.55
Sub-Total, 3060																				**-653,069.71**
3071	4221	D	B			F		DISC				X		E			N	1		625,403.16
3071	4221	D	E			F		DISC				X		E			N	1		-625,403.16
3071	4251	D	B			F		DISC				X		E			N	1		27,666.55
3071	4251	D	E			F		DISC				X		E			N	1		-27,666.55
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC						E			N	1		-625,403.16
3090	4251	D	E			F		DISC						E			N	1		-27,666.55
Sub-Total, 3090																				**-653,069.71**
3100, Obligated balance, start of year																				========== 123,744,413.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /10-1536 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 91,889,807.30

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-5,418,631.96
4011	4802	C	B					DISC				X			E		N	1	N	-8,763,918.69
4011	4802	C	E					DISC				X			E		N	1	N	2,196.04
4011	4802	C	E					DISC				X			E		N	1	N	1,092,598.96
4011	4802	C	E					DISC				X			E		N	1	N	5,523,707.03
4011	4802	C	E					DISC				X			E		N	1	N	10.59
4011	4902	C	E					DISC				X			E		N		N	9,531,186.46
4011	4902	D	E					DISC				X			E		N		N	-3,941.94
4011	4902	C	E					DISC				X			E		N		N	28,218,757.09
4011	4902	C	E					DISC				X			E		N		N	363,761.66
Sub-Total, 4011																				**30,545,725.24**
4020, Disc: Total outlays, gross																				========== 30,545,725.24
4030	4222	D	B			F		DISC				X			E		N	1		1,757,298.41
4030	4222	D	E			F		DISC				X			E		N	1		-1,271,172.00
4030	4252	D	E			F		DISC				X			E		N			-486,126.41
Sub-Total, 4030																				**0.00**
4052	4222	D	B			F		DISC				X			E		N	1		-1,757,298.41
4052	4222	D	E			F		DISC				X			E		N	1		1,271,172.00
4052	4252	D	E			F		DISC				X			E		N			486,126.41
Sub-Total, 4052																				**0.00**
4080, Disc: Outlays, net																				========== 30,545,725.24
4190, Outlays, net (disc. and mand.)																				========== 30,545,725.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /09-1536 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		487,055.49
3000	4801	C	B									X			E		N	1		58,645,975.40
3000	4801	C	B									X			E		N	1		17,689,142.40
3000	4801	C	B									X			E		N	1		3,637,349.17
3000	4901	C	B									X			E		N	1		2,133,782.29
3000	4901	C	B									X			E		N	1		6,687,769.50
3000	4901	C	B									X			E		N	1		82,851.30
Sub-Total, 3000																				**89,363,925.55**
3011	4801	C	B									X			E		N	1		-487,055.49
3011	4801	C	B									X			E		N	1		-58,645,975.40
3011	4801	C	B									X			E		N	1		-17,689,142.40
3011	4801	C	B									X			E		N	1		-3,637,349.17
3011	4801	C	E									X			E		N	1		3,702,702.01
3011	4801	C	E									X			E		N	1		56,627,046.94
3011	4801	C	E									X			E		N	1		526,959.09
3011	4801	C	E									X			E		N	1		15,423,675.77
3011	4802	C	B					DISC				X			E		N	1	N	-714,237.07
3011	4802	C	B					DISC				X			E		N	1	N	-4,259,711.65
3011	4802	C	B					MAND				X			E		N	1	N	-28,274.96
3011	4802	C	E					DISC				X			E		N	1	N	5,010,259.81
3011	4802	C	E					MAND				X			E		N	1	N	28,274.96
3011	4802	C	E					DISC				X			E		N	1	N	933,938.34
3011	4881	C	E									X			E		N			15.00
3011	4901	C	B									X			E		N	1		-2,133,782.29
3011	4901	C	B									X			E		N	1		-6,687,769.50
3011	4901	C	B									X			E		N	1		-82,851.30
3011	4901	C	E									X			E		N	1		2,211,163.44
3011	4901	C	E									X			E		N	1		4,703,156.07
3011	4901	C	E									X			E		N	1		95,182.64
3011	4902	C	E					DISC				X			E		N		N	3,252,993.73
3011	4902	D	E					DISC				X			E		N		N	-65,352.84
3011	4902	C	E					DISC				X			E		N		N	1,968,384.21
3011	4902	D	E					DISC				X			E		N		N	-52,234.94
Sub-Total, 3011																				**15.00**
3020	4802	C	B					DISC				X			E		N	1	N	714,237.07
3020	4802	C	B					DISC				X			E		N	1	N	4,259,711.65
3020	4802	C	B					MAND				X			E		N	1	N	28,274.96
3020	4802	C	E					DISC				X			E		N	1	N	-5,010,259.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /09-1536 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	E					MAND				X		E		N	1	N	-28,274.96
3020	4802	C	E					DISC				X		E		N	1	N	-933,938.34
3020	4902	C	E					DISC				X		E		N		N	-3,252,993.73
3020	4902	D	E					DISC				X		E		N		N	65,352.84
3020	4902	C	E					DISC				X		E		N		N	-1,968,384.21
3020	4902	D	E					DISC				X		E		N		N	52,234.94
Sub-Total, 3020																			**-6,074,039.59**
3041	4871	D	E									X		E		N			-6,570,367.23
3050	4801	C	E											E		N	1		3,702,702.01
3050	4801	C	E											E		N	1		56,627,046.94
3050	4801	C	E											E		N	1		526,959.09
3050	4801	C	E											E		N	1		15,423,675.77
3050	4871	D	E											E		N			-6,570,367.23
3050	4881	C	E											E		N			15.00
3050	4901	C	E											E		N	1		2,211,163.44
3050	4901	C	E											E		N	1		4,703,156.07
3050	4901	C	E											E		N	1		95,182.64
Sub-Total, 3050																			**76,719,533.73**
3060	4221	D	B			F		DISC				X		E		N	1		-13,689.45
3060	4251	D	B			F		DISC				X		E		N	1		-148,285.93
Sub-Total, 3060																			**-161,975.38**
3071	4221	D	B			F		DISC				X		E		N	1		13,689.45
3071	4221	D	E			F		DISC				X		E		N	1		-13,689.45
3071	4251	D	B			F		DISC				X		E		N	1		148,285.93
3071	4251	D	E			F		DISC				X		E		N	1		-148,285.93
Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC						E		N	1		-13,689.45
3090	4251	D	E			F		DISC						E		N	1		-148,285.93
Sub-Total, 3090																			**-161,975.38**
3100, Obligated balance, start of year																			========== 89,201,950.17
3200, Obligated balance, end of year																			========== 76,557,558.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /09-1536 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-714,237.07
4011	4802	C	B					DISC				X			E		N	1	N	-4,259,711.65
4011	4802	C	E					DISC				X			E		N	1	N	5,010,259.81
4011	4802	C	E					DISC				X			E		N	1	N	933,938.34
4011	4902	C	E					DISC				X			E		N		N	3,252,993.73
4011	4902	D	E					DISC				X			E		N		N	-65,352.84
4011	4902	C	E					DISC				X			E		N		N	1,968,384.21
4011	4902	D	E					DISC				X			E		N		N	-52,234.94
	Sub-Total, 4011																			**6,074,039.59**
4020, Disc: Total outlays, gross																				==========
																				6,074,039.59
4030	4222	D	B			F		DISC				X			E		N	1		4,321,835.08
4030	4222	D	E			F		DISC				X			E		N	1		-4,321,835.08
	Sub-Total, 4030																			**0.00**
4052	4222	D	B			F		DISC				X			E		N	1		-4,321,835.08
4052	4222	D	E			F		DISC				X			E		N	1		4,321,835.08
	Sub-Total, 4052																			**0.00**
4080, Disc: Outlays, net																				==========
																				6,074,039.59
4101	4802	C	B					MAND				X			E		N	1	N	-28,274.96
4101	4802	C	E					MAND				X			E		N	1	N	28,274.96
	Sub-Total, 4101																			**0.00**
4110	4802	C	B					MAND				X			E		N	1	N	-28,274.96
4110	4802	C	E					MAND				X			E		N	1	N	28,274.96
	Sub-Total, 4110																			**0.00**
4190, Outlays, net (disc. and mand.)																				==========
																				6,074,039.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /08-1536 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		16,398,119.96
3000	4801	C	B									X			E		N	1		119,642.40
3000	4801	C	B									X			E		N	1		229,117.89
3000	4801	C	B									X			E		N	1		59,334,384.73
3000	4901	C	B									X			E		N	1		373,037.75
3000	4901	C	B									X			E		N	1		2,684,329.96
Sub-Total, 3000																				**79,138,632.69**
3011	4801	C	B									X			E		N	1		-16,398,119.96
3011	4801	C	B									X			E		N	1		-119,642.40
3011	4801	C	B									X			E		N	1		-229,117.89
3011	4801	C	B									X			E		N	1		-59,334,384.73
3011	4801	C	E									X			E		N	1		56,372,383.35
3011	4801	C	E									X			E		N	1		119,642.40
3011	4801	C	E									X			E		N	1		14,342,137.26
3011	4801	C	E									X			E		N	1		229,197.13
3011	4802	C	B					DISC				X			E		N	1	N	-284.31
3011	4802	C	B					DISC				X			E		N	1	N	-2,574,951.88
3011	4802	C	B					DISC				X			E		N	1	N	-4,865,841.93
3011	4802	C	E					DISC				X			E		N	1	N	212.48
3011	4802	C	E					DISC				X			E		N	1	N	2,835,982.27
3011	4802	C	E					DISC				X			E		N	1	N	3,726,280.51
3011	4881	C	E									X			E		N			139,279.00
3011	4901	C	B									X			E		N	1		-373,037.75
3011	4901	C	B									X			E		N	1		-2,684,329.96
3011	4901	C	E									X			E		N	1		2,715,028.45
3011	4901	C	E									X			E		N	1		610,820.74
3011	4902	D	E					DISC				X			E		N		N	-7.41
3011	4902	C	E					DISC				X			E		N		N	2,670,272.50
3011	4902	C	E					DISC				X			E		N		N	2,957,761.13
Sub-Total, 3011																				**139,279.00**
3020	4802	C	B					DISC				X			E		N	1	N	284.31
3020	4802	C	B					DISC				X			E		N	1	N	2,574,951.88
3020	4802	C	B					DISC				X			E		N	1	N	4,865,841.93
3020	4802	C	E					DISC				X			E		N	1	N	-212.48
3020	4802	C	E					DISC				X			E		N	1	N	-2,835,982.27
3020	4802	C	E					DISC				X			E		N	1	N	-3,726,280.51
3020	4902	D	E					DISC				X			E		N		N	7.41
3020	4902	C	E					DISC				X			E		N		N	-2,670,272.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /08-1536 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC				X		E			N		N	-2,957,761.13
Sub-Total, 3020																				**-4,749,423.36**
3041	4871	D	E									X		E			N			-316,672.39
3050	4801	C	E											E			N	1		56,372,383.35
3050	4801	C	E											E			N	1		119,642.40
3050	4801	C	E											E			N	1		14,342,137.26
3050	4801	C	E											E			N	1		229,197.13
3050	4871	D	E											E			N			-316,672.39
3050	4881	C	E											E			N			139,279.00
3050	4901	C	E											E			N	1		2,715,028.45
3050	4901	C	E											E			N	1		610,820.74
Sub-Total, 3050																				**74,211,815.94**
3060	4221	D	B			F		DISC				X		E			N	1		-738,951.68
3060	4251	D	B			F		DISC				X		E			N	1		-839,946.28
Sub-Total, 3060																				**-1,578,897.96**
3071	4221	D	B			F		DISC				X		E			N	1		738,951.68
3071	4221	D	E			F		DISC				X		E			N	1		-738,959.09
3071	4251	D	B			F		DISC				X		E			N	1		839,946.28
3071	4251	D	E			F		DISC				X		E			N	1		-789,938.87
Sub-Total, 3071																				**50,000.00**
3090	4221	D	E			F		DISC						E			N	1		-738,959.09
3090	4251	D	E			F		DISC						E			N	1		-789,938.87
Sub-Total, 3090																				**-1,528,897.96**
3100, Obligated balance, start of year																				========== 77,559,734.73
3200, Obligated balance, end of year																				========== 72,682,917.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs
Budget Account Id: 009-70-1536 Treasury Account Id: 75- - /08-1536 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-284.31
4011	4802	C	B					DISC				X			E		N	1	N	-2,574,951.88
4011	4802	C	B					DISC				X			E		N	1	N	-4,865,841.93
4011	4802	C	E					DISC				X			E		N	1	N	212.48
4011	4802	C	E					DISC				X			E		N	1	N	2,835,982.27
4011	4802	C	E					DISC				X			E		N	1	N	3,726,280.51
4011	4902	D	E					DISC				X			E		N		N	-7.41
4011	4902	C	E					DISC				X			E		N		N	2,670,272.50
4011	4902	C	E					DISC				X			E		N		N	2,957,761.13
	Sub-Total, 4011																			**4,749,423.36**
4020, Disc: Total outlays, gross																				========== 4,749,423.36
4030	4252	D	E			F		DISC				X			E		N			-50,000.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -50,000.00
4052	4252	D	E			F		DISC				X			E		N			50,000.00
4060, Disc: Additional offsets against BA only (total)																				========= 50,000.00
4080, Disc: Outlays, net																				========== 4,699,423.36
4190, Outlays, net (disc. and mand.)																				========== 4,699,423.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs, Recovery Act
Budget Account Id: 009-70-1536 Treasury Account Id: 75- -09/10-1537 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,343,761.57
3000	4801	C	B									X			E		N	1		73,277,539.25
3000	4801	C	B									X			E		N	1		29,579,232.02
3000	4801	C	B									X			E		N	1		527,990.89
3000	4901	C	B									X			E		N	1		176,669.73
3000	4901	C	B									X			E		N	1		4,057,811.62
3000	4901	C	B									X			E		N	1		1,933,688.57
Sub-Total, 3000																				**112,896,693.65**
3011	4801	C	B									X			E		N	1		-3,343,761.57
3011	4801	C	B									X			E		N	1		-73,277,539.25
3011	4801	C	B									X			E		N	1		-29,579,232.02
3011	4801	C	B									X			E		N	1		-527,990.89
3011	4801	C	E									X			E		N	1		65,827,983.72
3011	4801	C	E									X			E		N	1		3,349,268.78
3011	4801	C	E									X			E		N	1		613,484.97
3011	4801	C	E									X			E		N	1		27,937,748.32
3011	4802	C	B					DISC				X			E		N	1	N	-2,694,915.92
3011	4802	C	B					DISC				X			E		N	1	N	-3,038,691.73
3011	4802	C	B					DISC				X			E		N	1	N	-102,962.15
3011	4802	C	E					DISC				X			E		N	1	N	2,646,652.67
3011	4802	C	E					DISC				X			E		N	1	N	1,465,930.05
3011	4802	C	E					DISC				X			E		N	1	N	97,278.91
3011	4901	C	B									X			E		N	1		-176,669.73
3011	4901	C	B									X			E		N	1		-4,057,811.62
3011	4901	C	B									X			E		N	1		-1,933,688.57
3011	4901	C	E									X			E		N	1		80,568.23
3011	4901	C	E									X			E		N	1		1,193,827.11
3011	4901	C	E									X			E		N	1		3,807,041.97
3011	4902	C	E					DISC				X			E		N		N	10,607.42
3011	4902	C	E					DISC				X			E		N		N	176.03
3011	4902	C	E					DISC				X			E		N		N	7,748,588.43
3011	4902	C	E					DISC				X			E		N		N	3,954,106.84
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	2,694,915.92
3020	4802	C	B					DISC				X			E		N	1	N	3,038,691.73
3020	4802	C	B					DISC				X			E		N	1	N	102,962.15
3020	4802	C	E					DISC				X			E		N	1	N	-2,646,652.67
3020	4802	C	E					DISC				X			E		N	1	N	-1,465,930.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs, Recovery Act
Budget Account Id: 009-70-1536 Treasury Account Id: 75- -09/10-1537 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	E					DISC				X		E			N	1	N	-97,278.91
3020	4902	C	E					DISC				X		E			N		N	-10,607.42
3020	4902	C	E					DISC				X		E			N		N	-176.03
3020	4902	C	E					DISC				X		E			N		N	-7,748,588.43
3020	4902	C	E					DISC				X		E			N		N	-3,954,106.84
Sub-Total, 3020																				**-10,086,770.55**
3041	4871	D	E									X		E			N			-12,030,811.22
3050	4801	C	E											E			N	1		65,827,983.72
3050	4801	C	E											E			N	1		3,349,268.78
3050	4801	C	E											E			N	1		613,484.97
3050	4801	C	E											E			N	1		27,937,748.32
3050	4871	D	E											E			N			-12,030,811.22
3050	4901	C	E											E			N	1		80,568.23
3050	4901	C	E											E			N	1		1,193,827.11
3050	4901	C	E											E			N	1		3,807,041.97
Sub-Total, 3050																				**90,779,111.88**
3100, Obligated balance, start of year																				========== 112,896,693.65
3200, Obligated balance, end of year																				========== 90,779,111.88

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-2,694,915.92
4011	4802	C	B					DISC				X		E			N	1	N	-3,038,691.73
4011	4802	C	B					DISC				X		E			N	1	N	-102,962.15
4011	4802	C	E					DISC				X		E			N	1	N	2,646,652.67
4011	4802	C	E					DISC				X		E			N	1	N	1,465,930.05
4011	4802	C	E					DISC				X		E			N	1	N	97,278.91
4011	4902	C	E					DISC				X		E			N		N	10,607.42
4011	4902	C	E					DISC				X		E			N		N	176.03
4011	4902	C	E					DISC				X		E			N		N	7,748,588.43
4011	4902	C	E					DISC				X		E			N		N	3,954,106.84
Sub-Total, 4011																				**10,086,770.55**
4020, Disc: Total outlays, gross																				========== 10,086,770.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children and Families Services Programs
Treasury Account: Children and Families Services Programs, Recovery Act
Budget Account Id: 009-70-1536 Treasury Account Id: 75- -09/10-1537 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 10,086,770.55
4190, Outlays, net (disc. and mand.)																				========== 10,086,770.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Children and Families Services Programs
Treasury Account:
Budget Account Id: 009-70-1536 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,271,685,714.48

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,817,599.30
1050, Unob Bal: Unobligated balance (total) 1,817,599.30

1100, BA: Disc: Appropriation 9,928,996,864.00
1134, BA: Disc: Appropriations precluded from obligation -5,255,227,419.00
1160, BA: Disc: Appropriation (total) 4,673,769,445.00

1700, BA: Disc: Spending auth: Collected 77,273.00
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 6,211,727.00
1750, BA: Disc: Spending auth: Total 6,289,000.00

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src 2,100,000.00
1850, BA: Mand: Spending auth: Total 2,100,000.00

1900, Budget authority total (disc. and mand.) 4,682,158,445.00

1930, Total budgetary resources avail (disc. and mand.) 4,683,976,044.30

1940, Unob Bal: Memo: Unob bal expiring -2,410,472,730.52
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 1,817,599.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Children and Families Services Programs
Treasury Account:
Budget Account Id: 009-70-1536 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,627,785,415.12
3010, Ob Bal: Obligations incurred: Unexpired accounts	2,271,685,714.48
3011, Ob Bal: Obligations incurred: Expired accounts	371,113.39
3020, Ob Bal: Outlays (gross)	-2,475,226,523.54
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-18,381,913.56
3050, Ob Bal: EOY: Unpaid obligations	6,406,233,805.89
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-10,335,152.63
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-8,311,727.00
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	940,088.31
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-17,706,791.32
3100, Obligated balance, start of year	========== 6,617,450,262.49
3200, Obligated balance, end of year	========== 6,388,527,014.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Children and Families Services Programs
Treasury Account:
Budget Account Id: 009-70-1536 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 4,680,058,445.00
4010, Disc: Outlays from new authority	181,906,076.31
4011, Disc: Outlays from balances	2,293,256,097.53
4020, Disc: Total outlays, gross	========== 2,475,162,173.84
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-180,155.40
4040, Disc: Offsets against gross BA and outlays (total)	========== -180,155.40
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-6,211,727.00
4052, Disc: Offset, BA: Collection cred to expired accts	102,882.40
4060, Disc: Additional offsets against BA only (total)	========== -6,108,844.60
4070, Disc: Budget authority, net	========== 4,673,769,445.00
4080, Disc: Outlays, net	========== 2,474,982,018.44
4090, Mand: Budget authority, gross	========== 2,100,000.00
4101, Mand: Outlays from balances	64,349.70
4110, Mand: Total outlays, gross	64,349.70
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-837,466.94
4130, Mand: Offsets against gross BA and outlays (total)	========== -837,466.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Children and Families Services Programs
Treasury Account:
Budget Account Id: 009-70-1536 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				-2,100,000.00
4142, Mand: Offset, BA: Collection cred to expired accts																				837,466.94
4150, Mand: Additional offsets against BA only (total)																				========== -1,262,533.06
4170, Mand: Outlays, net																				========== -773,117.24
4180, Budget authority, net (disc. and mand.)																				========== 4,673,769,445.00
4190, Outlays, net (disc. and mand.)																				========== 2,474,208,901.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Treasury Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /X -1553 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-17,425,690.05
0900	4801	C	B									X			U		N	1		-18,959,490.98
0900	4801	C	E									X			U		N	1		11,895,677.96
0900	4801	C	E									X			U		N	1		11,116,409.90
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-340,123.47
0900	4802	C	E					MAND	BAL			X			U		N	1	N	274,859.52
0900	4881	C	E									X			U		N			19,675.47
0900	4901	D	B									X			U		N	1		1,010,556.38
0900	4901	C	B									X			U		N	1		-509,457.04
0900	4901	C	E									X			U		N	1		541,147.52
0900	4901	D	E									X			U		N	1		-999,239.13
0900	4902	C	E					MAND	BAL			X			U		N		N	7,215,460.77
0900	4902	C	E					MAND	BAL			X			U		N		N	6,689,175.78
0900	4902	C	E					MAND	NEW			X			U		N		N	1,872,756.16
Sub-Total, 0900																				**2,401,718.79**

Budgetary Resources

1000	4201	D	B												U		N	1		37,630,025.92
1000	4221	D	B			F		MAND				X			U		N	1		4,449,639.49
1000	4251	D	B			F		MAND				X			U		N	1		681,275.00
1000	4801	C	B									X			U		N	1		-17,425,690.05
1000	4801	C	B									X			U		N	1		-18,959,490.98
1000	4802	C	B					MAND	BAL			X			U		N	1	N	-340,123.47
1000	4901	D	B									X			U		N	1		1,010,556.38
1000	4901	C	B									X			U		N	1		-509,457.04
Sub-Total, 1000																				**6,536,735.25**
1021	4871	D	E									X			U		N			162,968.55
1050, Unob Bal: Unobligated balance (total)																				========== 6,699,703.80
1200	4119	D	E	P				MAND				X			U		N	1		36,952,634.00
1260, BA: Mand: Appropriations (total)																				========== 36,952,634.00
1801	4221	D	B			F		MAND				X			U		N	1		-4,449,639.49
1801	4221	D	E			F		MAND				X			U		N	1		4,449,639.49
1801	4251	D	B			F		MAND				X			U		N	1		-681,275.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Treasury Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /X -1553 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1801	4251	D	E			F		MAND				X			U		N	1		681,275.00
Sub-Total, 1801																				**0.00**
1900, Budget authority total (disc. and mand.)																				========== 36,952,634.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 43,652,337.80
1941	4450	C	E												U		N	1		563,113.21
1941	4450	C	E												U		N	1		483,816.76
1941	4510	C	E		S										U		N	1		25,488,993.00
1941	4610	C	E		A										U		N	1		337,034.00
1941	4610	C	E		A										U		N	1		14,077,662.04
1941	4700	C	E		A										U		N	1		300,000.00
Sub-Total, 1941																				**41,250,619.01**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		17,425,690.05
3000	4801	C	B									X			U		N	1		18,959,490.98
3000	4901	D	B									X			U		N	1		-1,010,556.38
3000	4901	C	B									X			U		N	1		509,457.04
Sub-Total, 3000																				**35,884,081.69**
3010	4801	C	B									X			U		N	1		-17,425,690.05
3010	4801	C	B									X			U		N	1		-18,959,490.98
3010	4801	C	E									X			U		N	1		11,895,677.96
3010	4801	C	E									X			U		N	1		11,116,409.90
3010	4802	C	B					MAND	BAL			X			U		N	1	N	-340,123.47
3010	4802	C	E					MAND	BAL			X			U		N	1	N	274,859.52
3010	4881	C	E									X			U		N			19,675.47
3010	4901	D	B									X			U		N	1		1,010,556.38
3010	4901	C	B									X			U		N	1		-509,457.04
3010	4901	C	E									X			U		N	1		541,147.52
3010	4901	D	E									X			U		N	1		-999,239.13
3010	4902	C	E					MAND	BAL			X			U		N		N	7,215,460.77
3010	4902	C	E					MAND	BAL			X			U		N		N	6,689,175.78
3010	4902	C	E					MAND	NEW			X			U		N		N	1,872,756.16
Sub-Total, 3010																				**2,401,718.79**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Treasury Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /X -1553 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	B					MAND	BAL			X		U			N	1	N	340,123.47
3020	4802	C	E					MAND	BAL			X		U			N	1	N	-274,859.52
3020	4902	C	E					MAND	BAL			X		U			N		N	-7,215,460.77
3020	4902	C	E					MAND	BAL			X		U			N		N	-6,689,175.78
3020	4902	C	E					MAND	NEW			X		U			N		N	-1,872,756.16
Sub-Total, 3020																				**-15,712,128.76**
3040	4871	D	E									X		U			N			-162,968.55
3050	4801	C	E											U			N	1		11,895,677.96
3050	4801	C	E											U			N	1		11,116,409.90
3050	4871	D	E											U			N			-162,968.55
3050	4881	C	E											U			N			19,675.47
3050	4901	C	E											U			N	1		541,147.52
3050	4901	D	E											U			N	1		-999,239.13
Sub-Total, 3050																				**22,410,703.17**
3060	4221	D	B			F		MAND				X		U			N	1		-4,449,639.49
3060	4251	D	B			F		MAND				X		U			N	1		-681,275.00
Sub-Total, 3060																				**-5,130,914.49**
3070	4221	D	B			F		MAND				X		U			N	1		4,449,639.49
3070	4221	D	E			F		MAND				X		U			N	1		-4,449,639.49
3070	4251	D	B			F		MAND				X		U			N	1		681,275.00
3070	4251	D	E			F		MAND				X		U			N	1		-681,275.00
Sub-Total, 3070																				**0.00**
3090	4221	D	E			F		MAND						U			N	1		-4,449,639.49
3090	4251	D	E			F		MAND						U			N	1		-681,275.00
Sub-Total, 3090																				**-5,130,914.49**
3100, Obligated balance, start of year																				========== 30,753,167.20
3200, Obligated balance, end of year																				========== 17,279,788.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Treasury Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /X -1553 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 36,952,634.00
4100	4902	C	E					MAND	NEW			X			U		N		N	1,872,756.16
4101	4802	C	B					MAND	BAL			X			U		N	1	N	-340,123.47
4101	4802	C	E					MAND	BAL			X			U		N	1	N	274,859.52
4101	4902	C	E					MAND	BAL			X			U		N		N	7,215,460.77
4101	4902	C	E					MAND	BAL			X			U		N		N	6,689,175.78
Sub-Total, 4101																				**13,839,372.60**
4110	4802	C	B					MAND	BAL			X			U		N	1	N	-340,123.47
4110	4802	C	E					MAND	BAL			X			U		N	1	N	274,859.52
4110	4902	C	E					MAND	BAL			X			U		N		N	7,215,460.77
4110	4902	C	E					MAND	BAL			X			U		N		N	6,689,175.78
4110	4902	C	E					MAND	NEW			X			U		N		N	1,872,756.16
Sub-Total, 4110																				**15,712,128.76**
4140	4221	D	B			F		MAND				X			U		N	1		4,449,639.49
4140	4221	D	E			F		MAND				X			U		N	1		-4,449,639.49
4140	4251	D	B			F		MAND				X			U		N	1		681,275.00
4140	4251	D	E			F		MAND				X			U		N	1		-681,275.00
Sub-Total, 4140																				**0.00**
4160, Mand: Budget authority, net																				========== 36,952,634.00
4170, Mand: Outlays, net																				========== 15,712,128.76
4180, Budget authority, net (disc. and mand.)																				========== 36,952,634.00
4190, Outlays, net (disc. and mand.)																				========== 15,712,128.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Treasury Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /13-1553 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND				X		U			Y		N	17.48
Budgetary Resources																				
1200	4119	D	E	P				MAND				X		U			Y	1		52,285.00
1260, BA: Mand: Appropriations (total)																				========= 52,285.00
1900, Budget authority total (disc. and mand.)																				========= 52,285.00
1930, Total budgetary resources avail (disc. and mand.)																				========= 52,285.00
1940	4510	C	E		S									U			Y	1		-42,285.00
1940	4610	C	E		A									U			Y	1		-9,982.52
Sub-Total, 1940																				**-52,267.52**
Change in Obl Bal																				
3010	4902	C	E					MAND				X		U			Y		N	17.48
3020	4902	C	E					MAND				X		U			Y		N	-17.48
BA & O, Net																				
4090, Mand: Budget authority, gross																				========= 52,285.00
4100	4902	C	E					MAND				X		U			Y		N	17.48
4110	4902	C	E					MAND				X		U			Y		N	17.48
4160, Mand: Budget authority, net																				========= 52,285.00
4170, Mand: Outlays, net																				====== 17.48
4180, Budget authority, net (disc. and mand.)																				========= 52,285.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Treasury Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /13-1553 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				====== 17.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Treasury Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /12-1553 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		14,195,712.81
3000	4901	C	B									X			E		N	1		898.41
Sub-Total, 3000																				**14,196,611.22**
3011	4801	C	B									X			E		N	1		-14,195,712.81
3011	4801	C	E									X			E		N	1		13,210,191.98
3011	4901	C	B									X			E		N	1		-898.41
3011	4901	C	E									X			E		N	1		15,862.67
3011	4902	C	E					MAND				X			E		N		N	970,556.57
Sub-Total, 3011																				**0.00**
3020	4902	C	E					MAND				X			E		N		N	-970,556.57
3050	4801	C	E												E		N	1		13,210,191.98
3050	4901	C	E												E		N	1		15,862.67
Sub-Total, 3050																				**13,226,054.65**
3100, Obligated balance, start of year																				========== 14,196,611.22
3200, Obligated balance, end of year																				========== 13,226,054.65

BA & O, Net

4101	4902	C	E					MAND				X			E		N		N	970,556.57
4110	4902	C	E					MAND				X			E		N		N	970,556.57
4170, Mand: Outlays, net																				========== 970,556.57
4190, Outlays, net (disc. and mand.)																				========== 970,556.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Treasury Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /11-1553 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		6,525,855.84
3000	4901	C	B									X			E		N	1		104,359.72
Sub-Total, 3000																				**6,630,215.56**
3011	4801	C	B									X			E		N	1		-6,525,855.84
3011	4801	C	E									X			E		N	1		5,122,120.96
3011	4901	C	B									X			E		N	1		-104,359.72
3011	4901	C	E									X			E		N	1		235,909.24
3011	4902	C	E					MAND				X			E		N		N	1,272,185.36
Sub-Total, 3011																				**0.00**
3020	4902	C	E					MAND				X			E		N		N	-1,272,185.36
3050	4801	C	E												E		N	1		5,122,120.96
3050	4901	C	E												E		N	1		235,909.24
Sub-Total, 3050																				**5,358,030.20**
3100, Obligated balance, start of year																				========== 6,630,215.56
3200, Obligated balance, end of year																				========== 5,358,030.20

BA & O, Net

4101	4902	C	E					MAND				X			E		N		N	1,272,185.36
4110	4902	C	E					MAND				X			E		N		N	1,272,185.36
4170, Mand: Outlays, net																				========== 1,272,185.36
4190, Outlays, net (disc. and mand.)																				========== 1,272,185.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Treasury Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /10-1553 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,671,958.02
3000	4901	C	B									X			E		N	1		3,496.04
Sub-Total, 3000																				**1,675,454.06**
3011	4801	C	B									X			E		N	1		-1,671,958.02
3011	4801	C	E									X			E		N	1		1,404,900.03
3011	4901	C	B									X			E		N	1		-3,496.04
3011	4901	C	E									X			E		N	1		21,562.25
3011	4902	C	E					MAND				X			E		N		N	248,991.78
Sub-Total, 3011																				**0.00**
3020	4902	C	E					MAND				X			E		N		N	-248,991.78
3050	4801	C	E												E		N	1		1,404,900.03
3050	4901	C	E												E		N	1		21,562.25
Sub-Total, 3050																				**1,426,462.28**
3100, Obligated balance, start of year																				========== 1,675,454.06
3200, Obligated balance, end of year																				========== 1,426,462.28

BA & O, Net

4101	4902	C	E					MAND				X			E		N		N	248,991.78
4110	4902	C	E					MAND				X			E		N		N	248,991.78
4170, Mand: Outlays, net																				========== 248,991.78
4190, Outlays, net (disc. and mand.)																				========== 248,991.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Treasury Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /09-1553 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,299,315.80
3000	4901	C	B									X			E		N	1		15,927.87
Sub-Total, 3000																				**1,315,243.67**
3011	4801	C	B									X			E		N	1		-1,299,315.80
3011	4801	C	E									X			E		N	1		1,136,156.50
3011	4802	C	E					MAND				X			E		N	1	N	5.74
3011	4901	C	B									X			E		N	1		-15,927.87
3011	4901	C	E									X			E		N	1		15,926.93
3011	4902	C	E					MAND				X			E		N		N	163,154.50
Sub-Total, 3011																				**0.00**
3020	4802	C	E					MAND				X			E		N	1	N	-5.74
3020	4902	C	E					MAND				X			E		N		N	-163,154.50
Sub-Total, 3020																				**-163,160.24**
3050	4801	C	E												E		N	1		1,136,156.50
3050	4901	C	E												E		N	1		15,926.93
Sub-Total, 3050																				**1,152,083.43**
3100, Obligated balance, start of year																				========== 1,315,243.67
3200, Obligated balance, end of year																				========== 1,152,083.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Treasury Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /09-1553 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	E					MAND				X			E		N	1	N	5.74
4101	4902	C	E					MAND				X			E		N		N	163,154.50
Sub-Total, 4101																				**163,160.24**
4110	4802	C	E					MAND				X			E		N	1	N	5.74
4110	4902	C	E					MAND				X			E		N		N	163,154.50
Sub-Total, 4110																				**163,160.24**
4170, Mand: Outlays, net																				========== 163,160.24
4190, Outlays, net (disc. and mand.)																				========== 163,160.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Treasury Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /08-1553 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		191,827.35
3000	4901	C	B									X			E		N	1		498.11
Sub-Total, 3000																				**192,325.46**
3011	4801	C	B									X			E		N	1		-191,827.35
3011	4801	C	E									X			E		N	1		53,378.62
3011	4802	C	B					MAND				X			E		N	1	N	-0.33
3011	4901	C	B									X			E		N	1		-498.11
3011	4901	C	E									X			E		N	1		498.11
3011	4902	C	E					MAND				X			E		N		N	138,449.06
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X			E		N	1	N	0.33
3020	4902	C	E					MAND				X			E		N		N	-138,449.06
Sub-Total, 3020																				**-138,448.73**
3050	4801	C	E												E		N	1		53,378.62
3050	4901	C	E												E		N	1		498.11
Sub-Total, 3050																				**53,876.73**
3100, Obligated balance, start of year																				========== 192,325.46
3200, Obligated balance, end of year																				========= 53,876.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Children's Research and Technical Assistance
Treasury Account: Children's Research and Technical Assistance
Budget Account Id: 009-70-1553 Treasury Account Id: 75- - /08-1553 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-0.33
4101	4902	C	E					MAND				X			E		N		N	138,449.06
	Sub-Total, 4101																			**138,448.73**
4110	4802	C	B					MAND				X			E		N	1	N	-0.33
4110	4902	C	E					MAND				X			E		N		N	138,449.06
	Sub-Total, 4110																			**138,448.73**
4170, Mand: Outlays, net																				========== 138,448.73
4190, Outlays, net (disc. and mand.)																				========== 138,448.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Children's Research and Technical Assistance
Treasury Account:
Budget Account Id: 009-70-1553 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,401,736.27

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 6,536,735.25

1021, Unob Bal: Recov of prior year unpaid obligations 162,968.55

1050, Unob Bal: Unobligated balance (total) ========== 6,699,703.80

1200, BA: Mand: Appropriation 37,004,919.00

1260, BA: Mand: Appropriations (total) ========== 37,004,919.00

1900, Budget authority total (disc. and mand.) ========== 37,004,919.00

1930, Total budgetary resources avail (disc. and mand.) ========== 43,704,622.80

1940, Unob Bal: Memo: Unob bal expiring -52,267.52

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 41,250,619.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Children's Research and Technical Assistance
Treasury Account:
Budget Account Id: 009-70-1553 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	59,893,931.66
3010, Ob Bal: Obligations incurred: Unexpired accounts	2,401,736.27
3020, Ob Bal: Outlays (gross)	-18,505,488.92
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-162,968.55
3050, Ob Bal: EOY: Unpaid obligations	43,627,210.46
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,130,914.49
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5,130,914.49
3100, Obligated balance, start of year	========== 54,763,017.17
3200, Obligated balance, end of year	========== 38,496,295.97

BA & O, Net

4090, Mand: Budget authority, gross	========== 37,004,919.00
4100, Mand: Outlays from new authority	1,872,773.64
4101, Mand: Outlays from balances	16,632,715.28
4110, Mand: Total outlays, gross	18,505,488.92
4160, Mand: Budget authority, net	========== 37,004,919.00
4170, Mand: Outlays, net	========== 18,505,488.92
4180, Budget authority, net (disc. and mand.)	========== 37,004,919.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Children’s Research and Technical Assistance
Treasury Account:
Budget Account Id: 009-70-1553 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																			========== 18,505,488.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments for Foster Care and Permanency
Treasury Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /13-1545 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X		U		Y	1		60,903,731.87
0900	4801	C	E									X		U		Y	1		596.95
0900	4801	C	E									X		U		Y	1		171,253,749.19
0900	4801	C	E									X		U		Y	1		11,589,998.18
0900	4901	C	E									X		U		Y	1		130,367,503.41
0900	4901	C	E									X		U		Y	1		106,487,776.95
0900	4901	C	E									X		U		Y	1		1,060,599.79
0900	4901	C	E									X		U		Y	1		9,541.14
0900	4902	C	E					MAND				X		U		Y		N	757,853,191.96
0900	4902	C	E					MAND				X		U		Y		N	416,397,729.18
0900	4902	C	E					MAND				X		U		Y		N	64,587.91
0900	4902	C	E					MAND				X		U		Y		N	4,147,249.03
Sub-Total, 0900																			**1,660,136,255.56**

Budgetary Resources

1200	4119	D	E	P				MAND				X		U		Y	1		3,000,000.00
1260, BA: Mand: Appropriations (total)																			========== 3,000,000.00
1270	4119	D	E	D				MAND				X		U		Y	1		2,100,000,000.00
1280, BA: Mand: Advance appropriation (total)																			========== 2,100,000,000.00
1900, Budget authority total (disc. and mand.)																			========== 2,103,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 2,103,000,000.00
1940	4610	C	E		A									U		Y	1		-442,314,902.67
1940	4700	C	E		A									U		Y	1		-548,841.77
Sub-Total, 1940																			**-442,863,744.44**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments for Foster Care and Permanency
Treasury Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /13-1545 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		60,903,731.87
3010	4801	C	E									X			U		Y	1		596.95
3010	4801	C	E									X			U		Y	1		171,253,749.19
3010	4801	C	E									X			U		Y	1		11,589,998.18
3010	4901	C	E									X			U		Y	1		130,367,503.41
3010	4901	C	E									X			U		Y	1		106,487,776.95
3010	4901	C	E									X			U		Y	1		1,060,599.79
3010	4901	C	E									X			U		Y	1		9,541.14
3010	4902	C	E					MAND				X			U		Y		N	757,853,191.96
3010	4902	C	E					MAND				X			U		Y		N	416,397,729.18
3010	4902	C	E					MAND				X			U		Y		N	64,587.91
3010	4902	C	E					MAND				X			U		Y		N	4,147,249.03
Sub-Total, 3010																				**1,660,136,255.56**
3020	4902	C	E					MAND				X			U		Y		N	-757,853,191.96
3020	4902	C	E					MAND				X			U		Y		N	-416,397,729.18
3020	4902	C	E					MAND				X			U		Y		N	-64,587.91
3020	4902	C	E					MAND				X			U		Y		N	-4,147,249.03
Sub-Total, 3020																				**-1,178,462,758.08**
3050	4801	C	E												U		Y	1		60,903,731.87
3050	4801	C	E												U		Y	1		596.95
3050	4801	C	E												U		Y	1		171,253,749.19
3050	4801	C	E												U		Y	1		11,589,998.18
3050	4901	C	E												U		Y	1		130,367,503.41
3050	4901	C	E												U		Y	1		106,487,776.95
3050	4901	C	E												U		Y	1		1,060,599.79
3050	4901	C	E												U		Y	1		9,541.14
Sub-Total, 3050																				**481,673,497.48**
3200, Obligated balance, end of year																				========== 481,673,497.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /13-1545 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 2,103,000,000.00
4100	4902	C	E					MAND				X			U		Y		N	757,853,191.96
4100	4902	C	E					MAND				X			U		Y		N	416,397,729.18
4100	4902	C	E					MAND				X			U		Y		N	64,587.91
4100	4902	C	E					MAND				X			U		Y		N	4,147,249.03
Sub-Total, 4100																				**1,178,462,758.08**
4110	4902	C	E					MAND				X			U		Y		N	757,853,191.96
4110	4902	C	E					MAND				X			U		Y		N	416,397,729.18
4110	4902	C	E					MAND				X			U		Y		N	64,587.91
4110	4902	C	E					MAND				X			U		Y		N	4,147,249.03
Sub-Total, 4110																				**1,178,462,758.08**
4160, Mand: Budget authority, net																				========== 2,103,000,000.00
4170, Mand: Outlays, net																				========== 1,178,462,758.08
4180, Budget authority, net (disc. and mand.)																				========== 2,103,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 1,178,462,758.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Treasury Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /12-1545 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		324,287,359.74
3000	4801	C	B									X			E		N	1		131,422,418.16
3000	4801	C	B									X			E		N	1		2,440,737.65
3000	4801	C	B									X			E		N	1		19,442,950.96
3000	4801	C	B									X			E		N	1		99,148,044.64
3000	4801	D	B									X			E		N	1		-3,041,070.69
3000	4901	C	B									X			E		N	1		133,622,794.05
3000	4901	C	B									X			E		N	1		5,664,110.53
3000	4901	C	B									X			E		N	1		8,115.50
3000	4901	C	B									X			E		N	1		97,738,410.10
3000	4901	C	B									X			E		N	1		4,237,996.92
3000	4901	C	B									X			E		N	1		92,144.39
Sub-Total, 3000																				**815,064,011.95**
3011	4801	C	B									X			E		N	1		-324,287,359.74
3011	4801	C	B									X			E		N	1		-131,422,418.16
3011	4801	C	B									X			E		N	1		-2,440,737.65
3011	4801	C	B									X			E		N	1		-19,442,950.96
3011	4801	C	B									X			E		N	1		-99,148,044.64
3011	4801	D	B									X			E		N	1		3,041,070.69
3011	4801	C	E									X			E		N	1		11,611,812.72
3011	4801	C	E									X			E		N	1		2,010,941.73
3011	4801	C	E									X			E		N	1		139,591,083.73
3011	4801	C	E									X			E		N	1		80,470,390.51
3011	4801	C	E									X			E		N	1		207,562,066.08
3011	4801	D	E									X			E		N	1		-3,344,224.48
3011	4802	C	B					MAND				X			E		N	1	N	-2,554,844.55
3011	4802	C	B					MAND				X			E		N	1	N	-28,413.98
3011	4802	C	E					MAND				X			E		N	1	N	21,921,435.71
3011	4802	C	E					MAND				X			E		N	1	N	3,968,677.53
3011	4881	C	E									X			E		N			4,044,772.00
3011	4881	C	E									X			E		N			1,991.54
3011	4881	C	E									X			E		N			648,498.00
3011	4901	C	B									X			E		N	1		-133,622,794.05
3011	4901	C	B									X			E		N	1		-5,664,110.53
3011	4901	C	B									X			E		N	1		-8,115.50
3011	4901	C	B									X			E		N	1		-97,738,410.10
3011	4901	C	B									X			E		N	1		-4,237,996.92
3011	4901	C	B									X			E		N	1		-92,144.39
3011	4901	C	E									X			E		N	1		58,468,652.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments for Foster Care and Permanency
Treasury Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /12-1545 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	E									X		E			N	1		5,116,408.14
3011	4901	C	E									X		E			N	1		87,090.57
3011	4901	C	E									X		E			N	1		262,402.58
3011	4901	C	E									X		E			N	1		43,288.33
3011	4902	D	E					MAND				X		E			N		N	-1,061,823.13
3011	4902	C	E					MAND				X		E			N		N	17,799,242.91
3011	4902	C	E					MAND				X		E			N		N	67,648,308.82
3011	4902	C	E					MAND				X		E			N		N	13,232,846.19
3011	4902	C	E					MAND				X		E			N		N	350,820.85
3011	4902	C	E					MAND				X		E			N		N	191,907,849.58
Sub-Total, 3011																				**4,695,261.54**
3020	4802	C	B					MAND				X		E			N	1	N	2,554,844.55
3020	4802	C	B					MAND				X		E			N	1	N	28,413.98
3020	4802	C	E					MAND				X		E			N	1	N	-21,921,435.71
3020	4802	C	E					MAND				X		E			N	1	N	-3,968,677.53
3020	4902	D	E					MAND				X		E			N		N	1,061,823.13
3020	4902	C	E					MAND				X		E			N		N	-17,799,242.91
3020	4902	C	E					MAND				X		E			N		N	-67,648,308.82
3020	4902	C	E					MAND				X		E			N		N	-13,232,846.19
3020	4902	C	E					MAND				X		E			N		N	-350,820.85
3020	4902	C	E					MAND				X		E			N		N	-191,907,849.58
Sub-Total, 3020																				**-313,184,099.93**
3041	4871	D	E									X		E			N			-117,714,968.26
3050	4801	C	E											E			N	1		11,611,812.72
3050	4801	C	E											E			N	1		2,010,941.73
3050	4801	C	E											E			N	1		139,591,083.73
3050	4801	C	E											E			N	1		80,470,390.51
3050	4801	C	E											E			N	1		207,562,066.08
3050	4801	D	E											E			N	1		-3,344,224.48
3050	4871	D	E											E			N			-117,714,968.26
3050	4881	C	E											E			N			4,044,772.00
3050	4881	C	E											E			N			1,991.54
3050	4881	C	E											E			N			648,498.00
3050	4901	C	E											E			N	1		58,468,652.11
3050	4901	C	E											E			N	1		5,116,408.14
3050	4901	C	E											E			N	1		87,090.57
3050	4901	C	E											E			N	1		262,402.58
3050	4901	C	E											E			N	1		43,288.33
Sub-Total, 3050																				**388,860,205.30**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /12-1545 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== 815,064,011.95
3200, Obligated balance, end of year																				========== 388,860,205.30

BA & O, Net

4101	4802	C	B					MAND			X		E		N	1	N	-2,554,844.55
4101	4802	C	B					MAND			X		E		N	1	N	-28,413.98
4101	4802	C	E					MAND			X		E		N	1	N	21,921,435.71
4101	4802	C	E					MAND			X		E		N	1	N	3,968,677.53
4101	4902	D	E					MAND			X		E		N		N	-1,061,823.13
4101	4902	C	E					MAND			X		E		N		N	17,799,242.91
4101	4902	C	E					MAND			X		E		N		N	67,648,308.82
4101	4902	C	E					MAND			X		E		N		N	13,232,846.19
4101	4902	C	E					MAND			X		E		N		N	350,820.85
4101	4902	C	E					MAND			X		E		N		N	191,907,849.58
Sub-Total, 4101																		**313,184,099.93**
4110	4802	C	B					MAND			X		E		N	1	N	-2,554,844.55
4110	4802	C	B					MAND			X		E		N	1	N	-28,413.98
4110	4802	C	E					MAND			X		E		N	1	N	21,921,435.71
4110	4802	C	E					MAND			X		E		N	1	N	3,968,677.53
4110	4902	D	E					MAND			X		E		N		N	-1,061,823.13
4110	4902	C	E					MAND			X		E		N		N	17,799,242.91
4110	4902	C	E					MAND			X		E		N		N	67,648,308.82
4110	4902	C	E					MAND			X		E		N		N	13,232,846.19
4110	4902	C	E					MAND			X		E		N		N	350,820.85
4110	4902	C	E					MAND			X		E		N		N	191,907,849.58
Sub-Total, 4110																		**313,184,099.93**
4170, Mand: Outlays, net																		========== 313,184,099.93
4190, Outlays, net (disc. and mand.)																		========== 313,184,099.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /11-1545 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		6,517,049.91
3000	4801	C	B									X			E		N	1		27,890,308.73
3000	4801	C	B									X			E		N	1		1,700,937.97
3000	4801	C	B									X			E		N	1		57,120.08
3000	4801	C	B									X			E		N	1		381,648.23
3000	4801	C	B									X			E		N	1		13,516,063.25
3000	4901	C	B									X			E		N	1		5,066,509.91
3000	4901	C	B									X			E		N	1		3,220,771.66
3000	4901	C	B									X			E		N	1		4,247,701.82
3000	4901	C	B									X			E		N	1		91,722.78
3000	4901	C	B									X			E		N	1		718,626.47
3000	4901	C	B									X			E		N	1		16,683.73
Sub-Total, 3000																				**63,425,144.54**
3011	4801	C	B									X			E		N	1		-6,517,049.91
3011	4801	C	B									X			E		N	1		-27,890,308.73
3011	4801	C	B									X			E		N	1		-1,700,937.97
3011	4801	C	B									X			E		N	1		-57,120.08
3011	4801	C	B									X			E		N	1		-381,648.23
3011	4801	C	B									X			E		N	1		-13,516,063.25
3011	4801	C	E									X			E		N	1		178,591.72
3011	4801	C	E									X			E		N	1		1,524,702.92
3011	4801	C	E									X			E		N	1		2,735,574.69
3011	4801	C	E									X			E		N	1		28,203,705.43
3011	4801	C	E									X			E		N	1		56,232.16
3011	4801	C	E									X			E		N	1		4,448,564.71
3011	4802	C	B					MAND				X			E		N	1	N	-13,924.76
3011	4901	C	B									X			E		N	1		-5,066,509.91
3011	4901	C	B									X			E		N	1		-3,220,771.66
3011	4901	C	B									X			E		N	1		-4,247,701.82
3011	4901	C	B									X			E		N	1		-91,722.78
3011	4901	C	B									X			E		N	1		-718,626.47
3011	4901	C	B									X			E		N	1		-16,683.73
3011	4901	C	E									X			E		N	1		1,788,772.18
3011	4901	C	E									X			E		N	1		661,992.10
3011	4901	C	E									X			E		N	1		916,737.88
3011	4901	C	E									X			E		N	1		16,836.12
3011	4901	C	E									X			E		N	1		6,267,551.67
3011	4901	C	E									X			E		N	1		33,993.31
3011	4902	C	E					MAND				X			E		N		N	15,185,006.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4902	C	E					MAND				X		E			N		N	260,785.98
3011	4902	C	E					MAND				X		E			N		N	62,560.11
3011	4902	D	E					MAND				X		E			N		N	-21,876.36
3011	4902	C	E					MAND				X		E			N		N	1,118,602.78
3011	4902	C	E					MAND				X		E			N		N	735.53
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X		E			N	1	N	13,924.76
3020	4902	C	E					MAND				X		E			N		N	-15,185,006.37
3020	4902	C	E					MAND				X		E			N		N	-260,785.98
3020	4902	C	E					MAND				X		E			N		N	-62,560.11
3020	4902	D	E					MAND				X		E			N		N	21,876.36
3020	4902	C	E					MAND				X		E			N		N	-1,118,602.78
3020	4902	C	E					MAND				X		E			N		N	-735.53
Sub-Total, 3020																				**-16,591,889.65**
3050	4801	C	E											E			N	1		178,591.72
3050	4801	C	E											E			N	1		1,524,702.92
3050	4801	C	E											E			N	1		2,735,574.69
3050	4801	C	E											E			N	1		28,203,705.43
3050	4801	C	E											E			N	1		56,232.16
3050	4801	C	E											E			N	1		4,448,564.71
3050	4901	C	E											E			N	1		1,788,772.18
3050	4901	C	E											E			N	1		661,992.10
3050	4901	C	E											E			N	1		916,737.88
3050	4901	C	E											E			N	1		16,836.12
3050	4901	C	E											E			N	1		6,267,551.67
3050	4901	C	E											E			N	1		33,993.31
Sub-Total, 3050																				**46,833,254.89**
3100, Obligated balance, start of year																				========== 63,425,144.54
3200, Obligated balance, end of year																				========== 46,833,254.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments for Foster Care and Permanency
Treasury Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /11-1545 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-13,924.76
4101	4902	C	E					MAND				X			E		N		N	15,185,006.37
4101	4902	C	E					MAND				X			E		N		N	260,785.98
4101	4902	C	E					MAND				X			E		N		N	62,560.11
4101	4902	D	E					MAND				X			E		N		N	-21,876.36
4101	4902	C	E					MAND				X			E		N		N	1,118,602.78
4101	4902	C	E					MAND				X			E		N		N	735.53
Sub-Total, 4101																				**16,591,889.65**
4110	4802	C	B					MAND				X			E		N	1	N	-13,924.76
4110	4902	C	E					MAND				X			E		N		N	15,185,006.37
4110	4902	C	E					MAND				X			E		N		N	260,785.98
4110	4902	C	E					MAND				X			E		N		N	62,560.11
4110	4902	D	E					MAND				X			E		N		N	-21,876.36
4110	4902	C	E					MAND				X			E		N		N	1,118,602.78
4110	4902	C	E					MAND				X			E		N		N	735.53
Sub-Total, 4110																				**16,591,889.65**
4170, Mand: Outlays, net																				========== 16,591,889.65
4190, Outlays, net (disc. and mand.)																				========== 16,591,889.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments for Foster Care and Permanency
Treasury Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /10-1545 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		586,090.07
3000	4801	C	B									X			E		N	1		125,469.57
3000	4801	C	B									X			E		N	1		11,803,423.10
3000	4801	C	B									X			E		N	1		2,157,662.44
3000	4801	C	B									X			E		N	1		4,007,365.20
3000	4901	C	B									X			E		N	1		85,604.22
3000	4901	C	B									X			E		N	1		2,700.00
3000	4901	C	B									X			E		N	1		293,208.92
3000	4901	C	B									X			E		N	1		29,244.47
Sub-Total, 3000																				**19,090,767.99**
3011	4801	C	B									X			E		N	1		-586,090.07
3011	4801	C	B									X			E		N	1		-125,469.57
3011	4801	C	B									X			E		N	1		-11,803,423.10
3011	4801	C	B									X			E		N	1		-2,157,662.44
3011	4801	C	B									X			E		N	1		-4,007,365.20
3011	4801	C	E									X			E		N	1		1,363,466.25
3011	4801	C	E									X			E		N	1		625,917.09
3011	4801	C	E									X			E		N	1		154,714.04
3011	4801	C	E									X			E		N	1		10,738,524.75
3011	4801	C	E									X			E		N	1		2,186,385.72
3011	4802	C	B					MAND				X			E		N	1	N	-16,546,463.29
3011	4802	C	B					MAND				X			E		N	1	N	-197,207.26
3011	4802	C	B					MAND				X			E		N	1	N	-3,419,420.36
3011	4802	C	E					MAND				X			E		N	1	N	3,401,681.84
3011	4802	C	E					MAND				X			E		N	1	N	107,715.00
3011	4802	C	E					MAND				X			E		N	1	N	16,604,244.76
3011	4802	C	E					MAND				X			E		N	1	N	177,951.04
3011	4901	C	B									X			E		N	1		-85,604.22
3011	4901	C	B									X			E		N	1		-2,700.00
3011	4901	C	B									X			E		N	1		-293,208.92
3011	4901	C	B									X			E		N	1		-29,244.47
3011	4901	C	E									X			E		N	1		22,205.80
3011	4901	C	E									X			E		N	1		258,036.04
3011	4901	C	E									X			E		N	1		2,700.00
3011	4902	C	E					MAND				X			E		N		N	6,449.60
3011	4902	D	E					MAND				X			E		N		N	-20,570.80
3011	4902	D	E					MAND				X			E		N		N	-107,715.00
3011	4902	C	E					MAND				X			E		N		N	2,661,637.47
3011	4902	C	E					MAND				X			E		N		N	1,070,515.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments for Foster Care and Permanency
Treasury Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /10-1545 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3011																			**0.00**
3020	4802	C	B					MAND				X			E		N	1	N	16,546,463.29
3020	4802	C	B					MAND				X			E		N	1	N	197,207.26
3020	4802	C	B					MAND				X			E		N	1	N	3,419,420.36
3020	4802	C	E					MAND				X			E		N	1	N	-3,401,681.84
3020	4802	C	E					MAND				X			E		N	1	N	-107,715.00
3020	4802	C	E					MAND				X			E		N	1	N	-16,604,244.76
3020	4802	C	E					MAND				X			E		N	1	N	-177,951.04
3020	4902	C	E					MAND				X			E		N		N	-6,449.60
3020	4902	D	E					MAND				X			E		N		N	20,570.80
3020	4902	D	E					MAND				X			E		N		N	107,715.00
3020	4902	C	E					MAND				X			E		N		N	-2,661,637.47
3020	4902	C	E					MAND				X			E		N		N	-1,070,515.30
	Sub-Total, 3020																			**-3,738,818.30**
3050	4801	C	E												E		N	1		1,363,466.25
3050	4801	C	E												E		N	1		625,917.09
3050	4801	C	E												E		N	1		154,714.04
3050	4801	C	E												E		N	1		10,738,524.75
3050	4801	C	E												E		N	1		2,186,385.72
3050	4901	C	E												E		N	1		22,205.80
3050	4901	C	E												E		N	1		258,036.04
3050	4901	C	E												E		N	1		2,700.00
	Sub-Total, 3050																			**15,351,949.69**
3100, Obligated balance, start of year																				========== 19,090,767.99
3200, Obligated balance, end of year																				========== 15,351,949.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments for Foster Care and Permanency
Treasury Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /10-1545 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-16,546,463.29
4101	4802	C	B					MAND				X			E		N	1	N	-197,207.26
4101	4802	C	B					MAND				X			E		N	1	N	-3,419,420.36
4101	4802	C	E					MAND				X			E		N	1	N	3,401,681.84
4101	4802	C	E					MAND				X			E		N	1	N	107,715.00
4101	4802	C	E					MAND				X			E		N	1	N	16,604,244.76
4101	4802	C	E					MAND				X			E		N	1	N	177,951.04
4101	4902	C	E					MAND				X			E		N		N	6,449.60
4101	4902	D	E					MAND				X			E		N		N	-20,570.80
4101	4902	D	E					MAND				X			E		N		N	-107,715.00
4101	4902	C	E					MAND				X			E		N		N	2,661,637.47
4101	4902	C	E					MAND				X			E		N		N	1,070,515.30
Sub-Total, 4101																				**3,738,818.30**
4110	4802	C	B					MAND				X			E		N	1	N	-16,546,463.29
4110	4802	C	B					MAND				X			E		N	1	N	-197,207.26
4110	4802	C	B					MAND				X			E		N	1	N	-3,419,420.36
4110	4802	C	E					MAND				X			E		N	1	N	3,401,681.84
4110	4802	C	E					MAND				X			E		N	1	N	107,715.00
4110	4802	C	E					MAND				X			E		N	1	N	16,604,244.76
4110	4802	C	E					MAND				X			E		N	1	N	177,951.04
4110	4902	C	E					MAND				X			E		N		N	6,449.60
4110	4902	D	E					MAND				X			E		N		N	-20,570.80
4110	4902	D	E					MAND				X			E		N		N	-107,715.00
4110	4902	C	E					MAND				X			E		N		N	2,661,637.47
4110	4902	C	E					MAND				X			E		N		N	1,070,515.30
Sub-Total, 4110																				**3,738,818.30**
4170, Mand: Outlays, net																				========== 3,738,818.30
4190, Outlays, net (disc. and mand.)																				========== 3,738,818.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments for Foster Care and Permanency
Treasury Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /09-1545 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,105,521.11
3000	4801	C	B									X			E		N	1		8,457.78
3000	4801	C	B									X			E		N	1		54,177,386.01
3000	4801	C	B									X			E		N	1		430,686.89
3000	4901	C	B									X			E		N	1		79,518.81
3000	4901	C	B									X			E		N	1		24,976.00
Sub-Total, 3000																				**57,826,546.60**
3011	4801	C	B									X			E		N	1		-3,105,521.11
3011	4801	C	B									X			E		N	1		-8,457.78
3011	4801	C	B									X			E		N	1		-54,177,386.01
3011	4801	C	B									X			E		N	1		-430,686.89
3011	4801	C	E									X			E		N	1		247,886.45
3011	4801	C	E									X			E		N	1		1,158,507.13
3011	4801	C	E									X			E		N	1		8,457.78
3011	4801	C	E									X			E		N	1		20,362,524.60
3011	4802	C	B					MAND				X			E		N	1	N	-4,246,550.43
3011	4802	C	B					MAND				X			E		N	1	N	-118,571.08
3011	4802	C	B					MAND				X			E		N	1	N	-237,651.99
3011	4802	C	B					MAND				X			E		N	1	N	-58,009.71
3011	4802	C	E					MAND				X			E		N	1	N	67,428.91
3011	4802	C	E					MAND				X			E		N	1	N	303,509.99
3011	4802	C	E					MAND				X			E		N	1	N	6,580,649.80
3011	4802	C	E					MAND				X			E		N	1	N	58,008.71
3011	4901	C	B									X			E		N	1		-79,518.81
3011	4901	C	B									X			E		N	1		-24,976.00
3011	4901	C	E									X			E		N	1		79,518.81
3011	4901	C	E									X			E		N	1		24,976.00
3011	4902	C	E					MAND				X			E		N		N	233,942.61
3011	4902	C	E					MAND				X			E		N		N	1,881,155.98
3011	4902	C	E					MAND				X			E		N		N	1.00
3011	4902	C	E					MAND				X			E		N		N	31,480,762.04
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X			E		N	1	N	4,246,550.43
3020	4802	C	B					MAND				X			E		N	1	N	118,571.08
3020	4802	C	B					MAND				X			E		N	1	N	237,651.99
3020	4802	C	B					MAND				X			E		N	1	N	58,009.71
3020	4802	C	E					MAND				X			E		N	1	N	-67,428.91
3020	4802	C	E					MAND				X			E		N	1	N	-303,509.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: Payments for Foster Care and Permanency
Treasury Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /09-1545 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	E					MAND				X		E			N	1	N	-6,580,649.80
3020	4802	C	E					MAND				X		E			N	1	N	-58,008.71
3020	4902	C	E					MAND				X		E			N		N	-233,942.61
3020	4902	C	E					MAND				X		E			N		N	-1,881,155.98
3020	4902	C	E					MAND				X		E			N		N	-1.00
3020	4902	C	E					MAND				X		E			N		N	-31,480,762.04
Sub-Total, 3020																				**-35,944,675.83**
3050	4801	C	E											E			N	1		247,886.45
3050	4801	C	E											E			N	1		1,158,507.13
3050	4801	C	E											E			N	1		8,457.78
3050	4801	C	E											E			N	1		20,362,524.60
3050	4901	C	E											E			N	1		79,518.81
3050	4901	C	E											E			N	1		24,976.00
Sub-Total, 3050																				**21,881,870.77**
3100, Obligated balance, start of year																				========== 57,826,546.60
3200, Obligated balance, end of year																				========== 21,881,870.77

BA & O, Net

4101	4802	C	B					MAND				X		E			N	1	N	-4,246,550.43
4101	4802	C	B					MAND				X		E			N	1	N	-118,571.08
4101	4802	C	B					MAND				X		E			N	1	N	-237,651.99
4101	4802	C	B					MAND				X		E			N	1	N	-58,009.71
4101	4802	C	E					MAND				X		E			N	1	N	67,428.91
4101	4802	C	E					MAND				X		E			N	1	N	303,509.99
4101	4802	C	E					MAND				X		E			N	1	N	6,580,649.80
4101	4802	C	E					MAND				X		E			N	1	N	58,008.71
4101	4902	C	E					MAND				X		E			N		N	233,942.61
4101	4902	C	E					MAND				X		E			N		N	1,881,155.98
4101	4902	C	E					MAND				X		E			N		N	1.00
4101	4902	C	E					MAND				X		E			N		N	31,480,762.04
Sub-Total, 4101																				**35,944,675.83**
4110	4802	C	B					MAND				X		E			N	1	N	-4,246,550.43
4110	4802	C	B					MAND				X		E			N	1	N	-118,571.08
4110	4802	C	B					MAND				X		E			N	1	N	-237,651.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /09-1545 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110	4802	C	B					MAND				X			E		N	1	N	-58,009.71
4110	4802	C	E					MAND				X			E		N	1	N	67,428.91
4110	4802	C	E					MAND				X			E		N	1	N	303,509.99
4110	4802	C	E					MAND				X			E		N	1	N	6,580,649.80
4110	4802	C	E					MAND				X			E		N	1	N	58,008.71
4110	4902	C	E					MAND				X			E		N		N	233,942.61
4110	4902	C	E					MAND				X			E		N		N	1,881,155.98
4110	4902	C	E					MAND				X			E		N		N	1.00
4110	4902	C	E					MAND				X			E		N		N	31,480,762.04
	Sub-Total, 4110																			**35,944,675.83**

4170, Mand: Outlays, net ==========
35,944,675.83

4190, Outlays, net (disc. and mand.) ==========
35,944,675.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments for Foster Care and Permanency
Treasury Account: Payments to States for Foster Care and Adoption Assistance
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /08-1545 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		6,099,915.63
3011	4801	C	B									X			E		N	1		-6,099,915.63
3011	4801	C	E									X			E		N	1		5,162,146.09
3011	4802	C	B					MAND				X			E		N	1	N	-546,100.36
3011	4802	C	E					MAND				X			E		N	1	N	564,626.34
3011	4902	C	E					MAND				X			E		N		N	919,243.56
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X			E		N	1	N	546,100.36
3020	4802	C	E					MAND				X			E		N	1	N	-564,626.34
3020	4902	C	E					MAND				X			E		N		N	-919,243.56
Sub-Total, 3020																				**-937,769.54**
3050	4801	C	E												E		N	1		5,162,146.09
3100, Obligated balance, start of year																				========== 6,099,915.63
3200, Obligated balance, end of year																				========== 5,162,146.09

BA & O, Net

4101	4802	C	B					MAND				X			E		N	1	N	-546,100.36
4101	4802	C	E					MAND				X			E		N	1	N	564,626.34
4101	4902	C	E					MAND				X			E		N		N	919,243.56
Sub-Total, 4101																				**937,769.54**
4110	4802	C	B					MAND				X			E		N	1	N	-546,100.36
4110	4802	C	E					MAND				X			E		N	1	N	564,626.34
4110	4902	C	E					MAND				X			E		N		N	919,243.56
Sub-Total, 4110																				**937,769.54**
4170, Mand: Outlays, net																				========== 937,769.54
4190, Outlays, net (disc. and mand.)																				========== 937,769.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments for Foster Care and Permanency
Treasury Account: Payment to States for Foster Care and Adoption Assistance, Recov
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /11-1546 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,663,578.65
3000	4901	C	B									X			E		N	1		213,441.05
Sub-Total, 3000																				**1,877,019.70**
3011	4801	C	B									X			E		N	1		-1,663,578.65
3011	4801	C	E									X			E		N	1		1,657,902.62
3011	4802	C	B					MAND				X			E		N	1	N	-16,149.41
3011	4802	C	E					MAND				X			E		N	1	N	16,149.41
3011	4901	C	B									X			E		N	1		-213,441.05
3011	4901	C	E									X			E		N	1		215,341.08
3011	4902	C	E					MAND				X			E		N		N	3,776.00
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X			E		N	1	N	16,149.41
3020	4802	C	E					MAND				X			E		N	1	N	-16,149.41
3020	4902	C	E					MAND				X			E		N		N	-3,776.00
Sub-Total, 3020																				**-3,776.00**
3050	4801	C	E												E		N	1		1,657,902.62
3050	4901	C	E												E		N	1		215,341.08
Sub-Total, 3050																				**1,873,243.70**
3100, Obligated balance, start of year																				========== 1,877,019.70
3200, Obligated balance, end of year																				========== 1,873,243.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments for Foster Care and Permanency
Treasury Account: Payment to States for Foster Care and Adoption Assistance, Recov
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /11-1546 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-16,149.41
4101	4802	C	E					MAND				X			E		N	1	N	16,149.41
4101	4902	C	E					MAND				X			E		N		N	3,776.00
Sub-Total, 4101																				**3,776.00**
4110	4802	C	B					MAND				X			E		N	1	N	-16,149.41
4110	4802	C	E					MAND				X			E		N	1	N	16,149.41
4110	4902	C	E					MAND				X			E		N		N	3,776.00
Sub-Total, 4110																				**3,776.00**
4170, Mand: Outlays, net																				======== 3,776.00
4190, Outlays, net (disc. and mand.)																				======== 3,776.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments for Foster Care and Permanency
Treasury Account: Payment to States for Foster Care and Adoption Assistance, Recov
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /10-1546 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		6,918,139.12
3000	4901	C	B									X			E		N	1		2,425,651.38
Sub-Total, 3000																				**9,343,790.50**
3011	4801	C	B									X			E		N	1		-6,918,139.12
3011	4801	C	E									X			E		N	1		6,920,959.73
3011	4802	C	B					MAND				X			E		N	1	N	-455,725.11
3011	4802	C	E					MAND				X			E		N	1	N	466,114.11
3011	4901	C	B									X			E		N	1		-2,425,651.38
3011	4901	C	E									X			E		N	1		2,422,830.77
3011	4902	D	E					MAND				X			E		N		N	-10,389.00
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X			E		N	1	N	455,725.11
3020	4802	C	E					MAND				X			E		N	1	N	-466,114.11
3020	4902	D	E					MAND				X			E		N		N	10,389.00
Sub-Total, 3020																				**0.00**
3050	4801	C	E												E		N	1		6,920,959.73
3050	4901	C	E												E		N	1		2,422,830.77
Sub-Total, 3050																				**9,343,790.50**
3100, Obligated balance, start of year																				========== 9,343,790.50
3200, Obligated balance, end of year																				========== 9,343,790.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments for Foster Care and Permanency
Treasury Account: Payment to States for Foster Care and Adoption Assistance, Recov
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /10-1546 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-455,725.11
4101	4802	C	E					MAND				X			E		N	1	N	466,114.11
4101	4902	D	E					MAND				X			E		N		N	-10,389.00
Sub-Total, 4101																				**0.00**
4110	4802	C	B					MAND				X			E		N	1	N	-455,725.11
4110	4802	C	E					MAND				X			E		N	1	N	466,114.11
4110	4902	D	E					MAND				X			E		N		N	-10,389.00
Sub-Total, 4110																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Payments for Foster Care and Permanency
Treasury Account: Payment to States for Foster Care and Adoption Assistance, Recov
Budget Account Id: 009-70-1545 Treasury Account Id: 75- - /09-1546 -000-0
FACTS II User: Terri, Marie Richburg / (301) 492-4947 / terri.richburg@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		6,260,618.45
3011	4801	C	B									X			E		N	1		-6,260,618.45
3011	4801	C	E									X			E		N	1		6,260,618.45
3011	4802	C	B					MAND				X			E		N	1	N	-225,926.16
3011	4802	C	E					MAND				X			E		N	1	N	247,671.64
3011	4902	D	E					MAND				X			E		N		N	-21,745.48
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X			E		N	1	N	225,926.16
3020	4802	C	E					MAND				X			E		N	1	N	-247,671.64
3020	4902	D	E					MAND				X			E		N		N	21,745.48
Sub-Total, 3020																				**0.00**
3050	4801	C	E												E		N	1		6,260,618.45
3100, Obligated balance, start of year																				========== 6,260,618.45
3200, Obligated balance, end of year																				========== 6,260,618.45

BA & O, Net

4101	4802	C	B					MAND				X			E		N	1	N	-225,926.16
4101	4802	C	E					MAND				X			E		N	1	N	247,671.64
4101	4902	D	E					MAND				X			E		N		N	-21,745.48
Sub-Total, 4101																				**0.00**
4110	4802	C	B					MAND				X			E		N	1	N	-225,926.16
4110	4802	C	E					MAND				X			E		N	1	N	247,671.64
4110	4902	D	E					MAND				X			E		N		N	-21,745.48
Sub-Total, 4110																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Payments for Foster Care and Permanency
Treasury Account:
Budget Account Id: 009-70-1545 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,660,136,255.56

Budgetary Resources

1200, BA: Mand: Appropriation 3,000,000.00
1260, BA: Mand: Appropriations (total) ========== 3,000,000.00

1270, BA: Mand: Advance appropriation 2,100,000,000.00
1280, BA: Mand: Advance appropriation (total) ========== 2,100,000,000.00

1900, Budget authority total (disc. and mand.) ========== 2,103,000,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 2,103,000,000.00

1940, Unob Bal: Memo: Unob bal expiring -442,863,744.44

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 978,987,815.36
3010, Ob Bal: Obligations incurred: Unexpired accounts 1,660,136,255.56
3011, Ob Bal: Obligations incurred: Expired accounts 4,695,261.54
3020, Ob Bal: Outlays (gross) -1,548,863,787.33
3041, Ob Bal: Recov, prior year unpaid obs, exp accts -117,714,968.26
3050, Ob Bal: EOY: Unpaid obligations 977,240,576.87
3100, Obligated balance, start of year ========== 978,987,815.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration for Children and Families
Budget Account: Account Total, Payments for Foster Care and Permanency
Treasury Account:
Budget Account Id: 009-70-1545 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 977,240,576.87

BA & O, Net

4090, Mand: Budget authority, gross	========== 2,103,000,000.00
4100, Mand: Outlays from new authority	1,178,462,758.08
4101, Mand: Outlays from balances	370,401,029.25
4110, Mand: Total outlays, gross	1,548,863,787.33
4160, Mand: Budget authority, net	========== 2,103,000,000.00
4170, Mand: Outlays, net	========== 1,548,863,787.33
4180, Budget authority, net (disc. and mand.)	========== 2,103,000,000.00
4190, Outlays, net (disc. and mand.)	========== 1,548,863,787.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /X -0142 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			N	1		-1,390,444.03
0900	4801	C	B									X		U			N	1		-1,440,532.31
0900	4801	C	B									X		U			N	1		-1,346,574.96
0900	4801	C	E									X		U			N	1		1,070,594.69
0900	4801	C	E									X		U			N	1		746,963.62
0900	4801	C	E									X		U			N	1		874,305.25
0900	4802	C	E					MAND	BAL			X		U			N	1	N	3,814.45
0900	4901	C	B									X		U			N	1		-863,611.65
0900	4901	C	B									X		U			N	1		-494,377.62
0900	4901	C	B									X		U			N	1		-498,131.12
0900	4901	C	E									X		U			N	1		335,048.26
0900	4901	C	E									X		U			N	1		3,883.11
0900	4901	C	E									X		U			N	1		169,497.14
0900	4902	C	E					MAND	BAL			X		U			N		N	1,022,202.67
0900	4902	C	E					MAND	BAL			X		U			N		N	804,543.66
0900	4902	C	E					MAND	BAL			X		U			N		N	1,002,818.84
Sub-Total, 0900																				**0.00**

Budgetary Resources

1000	4201	D	B											U			N	1		2,887,369.63
1000	4225	D	B					MAND				X		U			N	1		5,135,697.55
1000	4801	C	B									X		U			N	1		-1,390,444.03
1000	4801	C	B									X		U			N	1		-1,440,532.31
1000	4801	C	B									X		U			N	1		-1,346,574.96
1000	4901	C	B									X		U			N	1		-863,611.65
1000	4901	C	B									X		U			N	1		-494,377.62
1000	4901	C	B									X		U			N	1		-498,131.12
Sub-Total, 1000																				**1,989,395.49**
1021	4871	D	E									X		U			N			30,174.00
1050, Unob Bal: Unobligated balance (total)																				==========
																				2,019,569.49
1801	4225	D	B					MAND				X		U			N	1		-5,135,697.55
1801	4225	D	E					MAND				X		U			N	1		5,135,697.55
Sub-Total, 1801																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /X -0142 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,019,569.49
1941	4450	C	E												U		N	1		42.79
1941	4450	C	E												U		N	1		2,019,526.70
Sub-Total, 1941																				**2,019,569.49**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		1,390,444.03
3000	4801	C	B									X			U		N	1		1,440,532.31
3000	4801	C	B									X			U		N	1		1,346,574.96
3000	4901	C	B									X			U		N	1		863,611.65
3000	4901	C	B									X			U		N	1		494,377.62
3000	4901	C	B									X			U		N	1		498,131.12
Sub-Total, 3000																				**6,033,671.69**
3010	4801	C	B									X			U		N	1		-1,390,444.03
3010	4801	C	B									X			U		N	1		-1,440,532.31
3010	4801	C	B									X			U		N	1		-1,346,574.96
3010	4801	C	E									X			U		N	1		1,070,594.69
3010	4801	C	E									X			U		N	1		746,963.62
3010	4801	C	E									X			U		N	1		874,305.25
3010	4802	C	E					MAND		BAL		X			U		N	1	N	3,814.45
3010	4901	C	B									X			U		N	1		-863,611.65
3010	4901	C	B									X			U		N	1		-494,377.62
3010	4901	C	B									X			U		N	1		-498,131.12
3010	4901	C	E									X			U		N	1		335,048.26
3010	4901	C	E									X			U		N	1		3,883.11
3010	4901	C	E									X			U		N	1		169,497.14
3010	4902	C	E					MAND		BAL		X			U		N		N	1,022,202.67
3010	4902	C	E					MAND		BAL		X			U		N		N	804,543.66
3010	4902	C	E					MAND		BAL		X			U		N		N	1,002,818.84
Sub-Total, 3010																				**0.00**
3020	4802	C	E					MAND		BAL		X			U		N	1	N	-3,814.45
3020	4902	C	E					MAND		BAL		X			U		N		N	-1,022,202.67
3020	4902	C	E					MAND		BAL		X			U		N		N	-804,543.66
3020	4902	C	E					MAND		BAL		X			U		N		N	-1,002,818.84
Sub-Total, 3020																				**-2,833,379.62**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /X -0142 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4871	D	E									X			U		N			-30,174.00
3050	4801	C	E												U		N	1		1,070,594.69
3050	4801	C	E												U		N	1		746,963.62
3050	4801	C	E												U		N	1		874,305.25
3050	4871	D	E												U		N			-30,174.00
3050	4901	C	E												U		N	1		335,048.26
3050	4901	C	E												U		N	1		3,883.11
3050	4901	C	E												U		N	1		169,497.14
Sub-Total, 3050																				**3,170,118.07**
3060	4225	D	B					MAND				X			U		N	1		-5,135,697.55
3070	4225	D	B					MAND				X			U		N	1		5,135,697.55
3070	4225	D	E					MAND				X			U		N	1		-5,135,697.55
Sub-Total, 3070																				**0.00**
3090	4225	D	E					MAND							U		N	1		-5,135,697.55
3100, Obligated balance, start of year																				========== 897,974.14
3200, Obligated balance, end of year																				========== -1,965,579.48

BA & O, Net

4101	4802	C	E					MAND	BAL			X			U		N	1	N	3,814.45
4101	4902	C	E					MAND	BAL			X			U		N		N	1,022,202.67
4101	4902	C	E					MAND	BAL			X			U		N		N	804,543.66
4101	4902	C	E					MAND	BAL			X			U		N		N	1,002,818.84
Sub-Total, 4101																				**2,833,379.62**
4110	4802	C	E					MAND	BAL			X			U		N	1	N	3,814.45
4110	4902	C	E					MAND	BAL			X			U		N		N	1,022,202.67
4110	4902	C	E					MAND	BAL			X			U		N		N	804,543.66
4110	4902	C	E					MAND	BAL			X			U		N		N	1,002,818.84
Sub-Total, 4110																				**2,833,379.62**
4140	4225	D	B					MAND				X			U		N	1		5,135,697.55
4140	4225	D	E					MAND				X			U		N	1		-5,135,697.55
Sub-Total, 4140																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /X -0142 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				========== 2,833,379.62
4190, Outlays, net (disc. and mand.)																				========== 2,833,379.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /13-0142 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		67,898.57
0900	4801	C	E									X			U		Y	1		533,901,967.92
0900	4801	C	E									X			U		Y	1		20,100.00
0900	4801	C	E									X			U		Y	1		14,751.21
0900	4801	C	E									X			U		Y	1		1,117,709.25
0900	4802	C	E					DISC				X			U		Y	1	N	648.50
0900	4901	C	E									X			U		Y	1		46,371.40
0900	4901	C	E									X			U		Y	1		21,686.00
0900	4901	C	E									X			U		Y	1		1,047,673.25
0900	4901	C	E									X			U		Y	1		29,653,076.59
0900	4901	C	E									X			U		Y	1		9,239.09
0900	4902	C	E					MAND				X			U		Y		N	154,991.72
0900	4902	C	E					MAND				X			U		Y		N	293,207.09
0900	4902	C	E					DISC				X			U		Y		N	3,304,255.34
0900	4902	C	E					DISC				X			U		Y		N	101,850,686.29
0900	4902	C	E					MAND				X			U		Y		N	56,487.88
Sub-Total, 0900																				**671,560,750.10**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		1,479,919,717.00
1120	4170	C	E	P				DISC		12	3507	X			U		Y			-2,542,042.00
1134	4395	C	E	P				DISC				X			U		Y			-761,250,864.00
1160, BA: Disc: Appropriation (total)																				========== 716,126,811.00
1200	4119	D	E	P				MAND				X			U		Y	1		13,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 13,000,000.00
1700	4872	D	E					DISC				X			U		Y			22.99
1701	4221	D	E			F		DISC				X			U		Y	1		45,097.00
1750, BA: Disc: Spending auth: Total																				========= 45,119.99
1801	4221	D	E			F		MAND				X			U		Y	1		10,490,289.91
1801	4251	D	E			F		MAND				X			U		Y	1		356,423.09
Sub-Total, 1801																				**10,846,713.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /13-0142 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1850, BA: Mand: Spending auth: Total																				========== 10,846,713.00
1900, Budget authority total (disc. and mand.)																				========== 740,018,643.99
1930, Total budgetary resources avail (disc. and mand.)																				========== 740,018,643.99
1940	4450	C	E												U		Y	1		-22.99
1940	4610	C	E		A										U		Y	1		-57,973,537.96
1940	4610	C	E		A										U		Y	1		-10,484,332.94
Sub-Total, 1940																				**-68,457,893.89**

Change in Obl Bal

3010	4801	C	E									X			U		Y	1		67,898.57
3010	4801	C	E									X			U		Y	1		533,901,967.92
3010	4801	C	E									X			U		Y	1		20,100.00
3010	4801	C	E									X			U		Y	1		14,751.21
3010	4801	C	E									X			U		Y	1		1,117,709.25
3010	4802	C	E					DISC				X			U		Y	1	N	648.50
3010	4901	C	E									X			U		Y	1		46,371.40
3010	4901	C	E									X			U		Y	1		21,686.00
3010	4901	C	E									X			U		Y	1		1,047,673.25
3010	4901	C	E									X			U		Y	1		29,653,076.59
3010	4901	C	E									X			U		Y	1		9,239.09
3010	4902	C	E					MAND				X			U		Y		N	154,991.72
3010	4902	C	E					MAND				X			U		Y		N	293,207.09
3010	4902	C	E					DISC				X			U		Y		N	3,304,255.34
3010	4902	C	E					DISC				X			U		Y		N	101,850,686.29
3010	4902	C	E					MAND				X			U		Y		N	56,487.88
Sub-Total, 3010																				**671,560,750.10**
3020	4802	C	E					DISC				X			U		Y	1	N	-648.50
3020	4902	C	E					MAND				X			U		Y		N	-154,991.72
3020	4902	C	E					MAND				X			U		Y		N	-293,207.09
3020	4902	C	E					DISC				X			U		Y		N	-3,304,255.34
3020	4902	C	E					DISC				X			U		Y		N	-101,850,686.29
3020	4902	C	E					MAND				X			U		Y		N	-56,487.88
Sub-Total, 3020																				**-105,660,276.82**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /13-0142 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												U		Y	1		67,898.57
3050	4801	C	E												U		Y	1		533,901,967.92
3050	4801	C	E												U		Y	1		20,100.00
3050	4801	C	E												U		Y	1		14,751.21
3050	4801	C	E												U		Y	1		1,117,709.25
3050	4901	C	E												U		Y	1		46,371.40
3050	4901	C	E												U		Y	1		21,686.00
3050	4901	C	E												U		Y	1		1,047,673.25
3050	4901	C	E												U		Y	1		29,653,076.59
3050	4901	C	E												U		Y	1		9,239.09
Sub-Total, 3050																				**565,900,473.28**
3070	4221	D	E			F		DISC				X			U		Y	1		-45,097.00
3070	4221	D	E			F		MAND				X			U		Y	1		-10,490,289.91
3070	4251	D	E			F		MAND				X			U		Y	1		-356,423.09
Sub-Total, 3070																				**-10,891,810.00**
3090	4221	D	E			F		DISC							U		Y	1		-45,097.00
3090	4221	D	E			F		MAND							U		Y	1		-10,490,289.91
3090	4251	D	E			F		MAND							U		Y	1		-356,423.09
Sub-Total, 3090																				**-10,891,810.00**
3200, Obligated balance, end of year																				========== 555,008,663.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /13-0142 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 716,171,930.99
4010	4802	C	E					DISC				X			U		Y	1	N	648.50
4010	4902	C	E					DISC				X			U		Y		N	3,304,255.34
4010	4902	C	E					DISC				X			U		Y		N	101,850,686.29
Sub-Total, 4010																				**105,155,590.13**
4020, Disc: Total outlays, gross																				========== 105,155,590.13
4030	4872	D	E					DISC				X			U		Y			-22.99
4040, Disc: Offsets against gross BA and outlays (total)																				========== -22.99
4050	4221	D	E			F		DISC				X			U		Y	1		-45,097.00
4060, Disc: Additional offsets against BA only (total)																				========== -45,097.00
4070, Disc: Budget authority, net																				========== 716,126,811.00
4080, Disc: Outlays, net																				========== 105,155,567.14
4090, Mand: Budget authority, gross																				========== 23,846,713.00
4100	4902	C	E					MAND				X			U		Y		N	154,991.72
4100	4902	C	E					MAND				X			U		Y		N	293,207.09
4100	4902	C	E					MAND				X			U		Y		N	56,487.88
Sub-Total, 4100																				**504,686.69**
4110	4902	C	E					MAND				X			U		Y		N	154,991.72
4110	4902	C	E					MAND				X			U		Y		N	293,207.09
4110	4902	C	E					MAND				X			U		Y		N	56,487.88
Sub-Total, 4110																				**504,686.69**
4140	4221	D	E			F		MAND				X			U		Y	1		-10,490,289.91
4140	4251	D	E			F		MAND				X			U		Y	1		-356,423.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /13-0142 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4140																			**-10,846,713.00**
4150, Mand: Additional offsets against BA only (total)																				========== -10,846,713.00
4160, Mand: Budget authority, net																				========== 13,000,000.00
4170, Mand: Outlays, net																				========== 504,686.69
4180, Budget authority, net (disc. and mand.)																				========== 729,126,811.00
4190, Outlays, net (disc. and mand.)																				========== 105,660,253.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /12-0142 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		4,000,000.00
3000	4801	C	B									X			E		N	1		9,851,840.96
3000	4801	C	B									X			E		N	1		5,970,720.00
3000	4801	C	B									X			E		N	1		8,877,454.27
3000	4801	C	B									X			E		N	1		3,744,969.94
3000	4801	C	B									X			E		N	1		2,497,818.46
3000	4801	C	B									X			E		N	1		9,251,171.60
3000	4801	C	B									X			E		N	1		440,688,563.29
3000	4901	C	B									X			E		N	1		87,308,526.25
3000	4901	C	B									X			E		N	1		1,131.17
3000	4901	C	B									X			E		N	1		1,696.81
3000	4901	C	B									X			E		N	1		4,092.84
3000	4901	C	B									X			E		N	1		263,073.36
3000	4901	C	B									X			E		N	1		10,163.26
3000	4901	C	B									X			E		N	1		22,861.88
Sub-Total, 3000																				**572,494,084.09**
3011	4801	C	B									X			E		N	1		-4,000,000.00
3011	4801	C	B									X			E		N	1		-9,851,840.96
3011	4801	C	B									X			E		N	1		-5,970,720.00
3011	4801	C	B									X			E		N	1		-8,877,454.27
3011	4801	C	B									X			E		N	1		-3,744,969.94
3011	4801	C	B									X			E		N	1		-2,497,818.46
3011	4801	C	B									X			E		N	1		-9,251,171.60
3011	4801	C	B									X			E		N	1		-440,688,563.29
3011	4801	C	E									X			E		N	1		860,174.32
3011	4801	C	E									X			E		N	1		9,742,305.60
3011	4801	C	E									X			E		N	1		5,959,984.40
3011	4801	C	E									X			E		N	1		214,900,996.11
3011	4801	C	E									X			E		N	1		9,087,804.28
3011	4801	C	E									X			E		N	1		2,055,123.32
3011	4801	C	E									X			E		N	1		7,635,527.12
3011	4801	C	E									X			E		N	1		2,119,761.72
3011	4802	C	B					DISC				X			E		N	1	N	-835,015.64
3011	4802	C	B					DISC				X			E		N	1	N	-785,208.39
3011	4802	C	E					DISC				X			E		N	1	N	378,940.03
3011	4802	C	E					DISC				X			E		N	1	N	769,903.54
3011	4881	C	E									X			E		N			15.60
3011	4881	C	E									X			E		N			134.52
3011	4881	C	E									X			E		N			25.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /12-0142 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4881	C	E									X			E		N			270.09
3011	4881	C	E									X			E		N			284,418.36
3011	4901	C	B									X			E		N	1		-87,308,526.25
3011	4901	C	B									X			E		N	1		-1,131.17
3011	4901	C	B									X			E		N	1		-1,696.81
3011	4901	C	B									X			E		N	1		-4,092.84
3011	4901	C	B									X			E		N	1		-263,073.36
3011	4901	C	B									X			E		N	1		-10,163.26
3011	4901	C	B									X			E		N	1		-22,861.88
3011	4901	C	E									X			E		N	1		15,579.13
3011	4901	C	E									X			E		N	1		65,890,894.09
3011	4901	C	E									X			E		N	1		300,527.88
3011	4901	C	E									X			E		N	1		909,966.96
3011	4901	C	E									X			E		N	1		28,446.51
3011	4902	C	E					MAND				X			E		N		N	3,139,825.68
3011	4902	C	E					MAND				X			E		N		N	95,653.04
3011	4902	C	E					MAND				X			E		N		N	11,866.77
3011	4902	C	E					MAND				X			E		N		N	909,749.15
3011	4902	C	E					MAND				X			E		N		N	382,149.58
3011	4902	C	E					DISC				X			E		N		N	1,108,065.12
3011	4902	C	E					DISC				X			E		N		N	54,512.00
3011	4902	C	E					DISC				X			E		N		N	247,611,467.70
3011	4902	C	E					MAND				X			E		N		N	145,084.07
Sub-Total, 3011																				**284,863.73**
3020	4802	C	B					DISC				X			E		N	1	N	835,015.64
3020	4802	C	B					DISC				X			E		N	1	N	785,208.39
3020	4802	C	E					DISC				X			E		N	1	N	-378,940.03
3020	4802	C	E					DISC				X			E		N	1	N	-769,903.54
3020	4902	C	E					MAND				X			E		N		N	-3,139,825.68
3020	4902	C	E					MAND				X			E		N		N	-95,653.04
3020	4902	C	E					MAND				X			E		N		N	-11,866.77
3020	4902	C	E					MAND				X			E		N		N	-909,749.15
3020	4902	C	E					MAND				X			E		N		N	-382,149.58
3020	4902	C	E					DISC				X			E		N		N	-1,108,065.12
3020	4902	C	E					DISC				X			E		N		N	-54,512.00
3020	4902	C	E					DISC				X			E		N		N	-247,611,467.70
3020	4902	C	E					MAND				X			E		N		N	-145,084.07
Sub-Total, 3020																				**-252,986,992.65**
3041	4871	D	E									X			E		N			-864.10
3050	4801	C	E												E		N	1		860,174.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /12-0142 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		9,742,305.60
3050	4801	C	E												E		N	1		5,959,984.40
3050	4801	C	E												E		N	1		214,900,996.11
3050	4801	C	E												E		N	1		9,087,804.28
3050	4801	C	E												E		N	1		2,055,123.32
3050	4801	C	E												E		N	1		7,635,527.12
3050	4801	C	E												E		N	1		2,119,761.72
3050	4871	D	E												E		N			-864.10
3050	4881	C	E												E		N			15.60
3050	4881	C	E												E		N			134.52
3050	4881	C	E												E		N			25.16
3050	4881	C	E												E		N			270.09
3050	4881	C	E												E		N			284,418.36
3050	4901	C	E												E		N	1		15,579.13
3050	4901	C	E												E		N	1		65,890,894.09
3050	4901	C	E												E		N	1		300,527.88
3050	4901	C	E												E		N	1		909,966.96
3050	4901	C	E												E		N	1		28,446.51
Sub-Total, 3050																				**319,791,091.07**
3060	4221	D	B			F		DISC				X			E		N	1		-79,748.98
3060	4221	D	B			F		MAND				X			E		N	1		-8,797,705.27
3060	4251	D	B			F		DISC				X			E		N	1		-24,000.02
3060	4251	D	B			F		MAND				X			E		N	1		-1,834,134.32
Sub-Total, 3060																				**-10,735,588.59**
3071	4221	D	B			F		DISC				X			E		N	1		79,748.98
3071	4221	D	B			F		MAND				X			E		N	1		8,797,705.27
3071	4221	D	E			F		DISC				X			E		N	1		-25,237.00
3071	4221	D	E			F		MAND				X			E		N	1		-7,610,290.12
3071	4251	D	B			F		DISC				X			E		N	1		24,000.02
3071	4251	D	B			F		MAND				X			E		N	1		1,834,134.32
3071	4251	D	E			F		DISC				X			E		N	1		-78,512.00
3071	4251	D	E			F		MAND				X			E		N	1		-3,021,549.47
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-25,237.00
3090	4221	D	E			F		MAND							E		N	1		-7,610,290.12
3090	4251	D	E			F		DISC							E		N	1		-78,512.00
3090	4251	D	E			F		MAND							E		N	1		-3,021,549.47
Sub-Total, 3090																				**-10,735,588.59**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /12-0142 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																			========== 561,758,495.50
3200, Obligated balance, end of year																			========== 309,055,502.48

BA & O, Net

4011	4802	C	B					DISC		X		E		N	1	N	-835,015.64
4011	4802	C	B					DISC		X		E		N	1	N	-785,208.39
4011	4802	C	E					DISC		X		E		N	1	N	378,940.03
4011	4802	C	E					DISC		X		E		N	1	N	769,903.54
4011	4902	C	E					DISC		X		E		N		N	1,108,065.12
4011	4902	C	E					DISC		X		E		N		N	54,512.00
4011	4902	C	E					DISC		X		E		N		N	247,611,467.70
Sub-Total, 4011																	**248,302,664.36**
4020, Disc: Total outlays, gross																	========== 248,302,664.36
4080, Disc: Outlays, net																	========== 248,302,664.36
4101	4902	C	E					MAND		X		E		N		N	3,139,825.68
4101	4902	C	E					MAND		X		E		N		N	95,653.04
4101	4902	C	E					MAND		X		E		N		N	11,866.77
4101	4902	C	E					MAND		X		E		N		N	909,749.15
4101	4902	C	E					MAND		X		E		N		N	382,149.58
4101	4902	C	E					MAND		X		E		N		N	145,084.07
Sub-Total, 4101																	**4,684,328.29**
4110	4902	C	E					MAND		X		E		N		N	3,139,825.68
4110	4902	C	E					MAND		X		E		N		N	95,653.04
4110	4902	C	E					MAND		X		E		N		N	11,866.77
4110	4902	C	E					MAND		X		E		N		N	909,749.15
4110	4902	C	E					MAND		X		E		N		N	382,149.58
4110	4902	C	E					MAND		X		E		N		N	145,084.07
Sub-Total, 4110																	**4,684,328.29**
4170, Mand: Outlays, net																	========== 4,684,328.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /12-0142 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 252,986,992.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /11-0142 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		544,205.80
3000	4801	C	B									X			E		N	1		267,690.83
3000	4801	C	B									X			E		N	1		3,684,890.27
3000	4801	C	B									X			E		N	1		321,445.07
3000	4801	C	B									X			E		N	1		56,711,476.92
3000	4901	C	B									X			E		N	1		7,325.10
3000	4901	C	B									X			E		N	1		446,625.36
3000	4901	C	B									X			E		N	1		9,657,902.67
Sub-Total, 3000																				**71,641,562.02**
3011	4801	C	B									X			E		N	1		-544,205.80
3011	4801	C	B									X			E		N	1		-267,690.83
3011	4801	C	B									X			E		N	1		-3,684,890.27
3011	4801	C	B									X			E		N	1		-321,445.07
3011	4801	C	B									X			E		N	1		-56,711,476.92
3011	4801	C	E									X			E		N	1		207,445.49
3011	4801	C	E									X			E		N	1		2,347,381.68
3011	4801	C	E									X			E		N	1		320,945.29
3011	4801	C	E									X			E		N	1		41,026,298.90
3011	4802	C	B					DISC				X			E		N	1	N	-84,939.61
3011	4802	C	B					MAND				X			E		N	1	N	-375,749.59
3011	4802	C	E					DISC				X			E		N	1	N	2,617,541.40
3011	4802	C	E					MAND				X			E		N	1	N	300,479.55
3011	4901	C	B									X			E		N	1		-7,325.10
3011	4901	C	B									X			E		N	1		-446,625.36
3011	4901	C	B									X			E		N	1		-9,657,902.67
3011	4901	C	E									X			E		N	1		299,300.98
3011	4901	C	E									X			E		N	1		3,119,344.46
3011	4901	C	E									X			E		N	1		1,558.60
3011	4902	C	E					DISC				X			E		N		N	66,011.84
3011	4902	C	E					MAND				X			E		N		N	370,584.89
3011	4902	C	E					DISC				X			E		N		N	19,691,134.44
3011	4902	C	E					MAND				X			E		N		N	1,412,778.63
3011	4902	C	E					MAND				X			E		N		N	275,998.31
3011	4902	C	E					DISC				X			E		N		N	45,446.76
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	84,939.61
3020	4802	C	B					MAND				X			E		N	1	N	375,749.59
3020	4802	C	E					DISC				X			E		N	1	N	-2,617,541.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /11-0142 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	E					MAND				X		E			N	1	N	-300,479.55
3020	4902	C	E					DISC				X		E			N		N	-66,011.84
3020	4902	C	E					MAND				X		E			N		N	-370,584.89
3020	4902	C	E					DISC				X		E			N		N	-19,691,134.44
3020	4902	C	E					MAND				X		E			N		N	-1,412,778.63
3020	4902	C	E					MAND				X		E			N		N	-275,998.31
3020	4902	C	E					DISC				X		E			N		N	-45,446.76
Sub-Total, 3020																				**-24,319,286.62**
3050	4801	C	E											E			N	1		207,445.49
3050	4801	C	E											E			N	1		2,347,381.68
3050	4801	C	E											E			N	1		320,945.29
3050	4801	C	E											E			N	1		41,026,298.90
3050	4901	C	E											E			N	1		299,300.98
3050	4901	C	E											E			N	1		3,119,344.46
3050	4901	C	E											E			N	1		1,558.60
Sub-Total, 3050																				**47,322,275.40**
3060	4221	D	B			F		DISC				X		E			N	1		-0.77
3060	4221	D	B			F		MAND				X		E			N	1		-522,203.35
3060	4251	D	B			F		DISC				X		E			N	1		-96,524.00
3060	4251	D	B			F		MAND				X		E			N	1		-732,355.68
Sub-Total, 3060																				**-1,351,083.80**
3071	4221	D	B			F		DISC				X		E			N	1		0.77
3071	4221	D	B			F		MAND				X		E			N	1		522,203.35
3071	4221	D	E			F		DISC				X		E			N	1		-22,002.45
3071	4221	D	E			F		MAND				X		E			N	1		-298,942.83
3071	4251	D	B			F		DISC				X		E			N	1		96,524.00
3071	4251	D	B			F		MAND				X		E			N	1		732,355.68
3071	4251	D	E			F		MAND				X		E			N	1		-955,616.20
3071	4251	D	E			F		DISC				X		E			N	1		-74,522.32
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC						E			N	1		-22,002.45
3090	4221	D	E			F		MAND						E			N	1		-298,942.83
3090	4251	D	E			F		MAND						E			N	1		-955,616.20
3090	4251	D	E			F		DISC						E			N	1		-74,522.32
Sub-Total, 3090																				**-1,351,083.80**
3100, Obligated balance, start of year																				========== 70,290,478.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /11-0142 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 45,971,191.60

BA & O, Net

4011	4802	C	B				DISC			X		E		N	1	N	-84,939.61
4011	4802	C	E				DISC			X		E		N	1	N	2,617,541.40
4011	4902	C	E				DISC			X		E		N		N	66,011.84
4011	4902	C	E				DISC			X		E		N		N	19,691,134.44
4011	4902	C	E				DISC			X		E		N		N	45,446.76
Sub-Total, 4011																	**22,335,194.83**
4020, Disc: Total outlays, gross																	========== 22,335,194.83
4030	4222	D	B			F	DISC			X		E		N	1		67,448.44
4030	4252	D	E			F	DISC			X		E		N			-67,448.44
Sub-Total, 4030																	**0.00**
4052	4222	D	B			F	DISC			X		E		N	1		-67,448.44
4052	4252	D	E			F	DISC			X		E		N			67,448.44
Sub-Total, 4052																	**0.00**
4080, Disc: Outlays, net																	========== 22,335,194.83
4101	4802	C	B				MAND			X		E		N	1	N	-375,749.59
4101	4802	C	E				MAND			X		E		N	1	N	300,479.55
4101	4902	C	E				MAND			X		E		N		N	370,584.89
4101	4902	C	E				MAND			X		E		N		N	1,412,778.63
4101	4902	C	E				MAND			X		E		N		N	275,998.31
Sub-Total, 4101																	**1,984,091.79**
4110	4802	C	B				MAND			X		E		N	1	N	-375,749.59
4110	4802	C	E				MAND			X		E		N	1	N	300,479.55
4110	4902	C	E				MAND			X		E		N		N	370,584.89
4110	4902	C	E				MAND			X		E		N		N	1,412,778.63
4110	4902	C	E				MAND			X		E		N		N	275,998.31
Sub-Total, 4110																	**1,984,091.79**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /11-0142 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4120	4222	D	B			F		MAND				X			E		N	1		384,622.94
4120	4222	D	E			F		MAND				X			E		N	1		-108,624.63
4120	4252	D	E			F		MAND				X			E		N			-275,998.31
Sub-Total, 4120																				**0.00**
4142	4222	D	B			F		MAND				X			E		N	1		-384,622.94
4142	4222	D	E			F		MAND				X			E		N	1		108,624.63
4142	4252	D	E			F		MAND				X			E		N			275,998.31
Sub-Total, 4142																				**0.00**
4170, Mand: Outlays, net																				========== 1,984,091.79
4190, Outlays, net (disc. and mand.)																				========== 24,319,286.62

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /10-0142 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,199,384.68
3000	4801	C	B									X			E		N	1		75,501.37
3000	4801	C	B									X			E		N	1		22,689,583.00
3000	4801	C	B									X			E		N	1		352,539.48
3000	4901	C	B									X			E		N	1		19,261.26
3000	4901	C	B									X			E		N	1		59,717.49
3000	4901	C	B									X			E		N	1		1,219,353.90
3000	4901	C	B									X			E		N	1		332,432.47
Sub-Total, 3000																				**27,947,773.65**
3011	4801	C	B									X			E		N	1		-3,199,384.68
3011	4801	C	B									X			E		N	1		-75,501.37
3011	4801	C	B									X			E		N	1		-22,689,583.00
3011	4801	C	B									X			E		N	1		-352,539.48
3011	4801	C	E									X			E		N	1		2,245,022.64
3011	4801	C	E									X			E		N	1		109,963.34
3011	4801	C	E									X			E		N	1		352,539.48
3011	4801	C	E									X			E		N	1		14,245,665.35
3011	4802	C	B					DISC				X			E		N	1	N	-82,980.43
3011	4802	D	B					DISC				X			E		N	1	N	3,407.34
3011	4802	C	E					DISC				X			E		N	1	N	73,042.78
3011	4802	D	E					DISC				X			E		N	1	N	-3,407.34
3011	4881	C	E									X			E		N			2.31
3011	4901	C	B									X			E		N	1		-19,261.26
3011	4901	C	B									X			E		N	1		-59,717.49
3011	4901	C	B									X			E		N	1		-1,219,353.90
3011	4901	C	B									X			E		N	1		-332,432.47
3011	4901	C	E									X			E		N	1		39,885.07
3011	4901	C	E									X			E		N	1		5,017,161.44
3011	4901	C	E									X			E		N	1		355,835.36
3011	4901	C	E									X			E		N	1		19,261.26
3011	4902	C	E					MAND				X			E		N		N	930,959.15
3011	4902	C	E					DISC				X			E		N		N	4,656,047.76
3011	4902	C	E					DISC				X			E		N		N	15,841.49
3011	4902	D	E					MAND				X			E		N		N	-30,471.04
Sub-Total, 3011																				**2.31**
3020	4802	C	B					DISC				X			E		N	1	N	82,980.43
3020	4802	D	B					DISC				X			E		N	1	N	-3,407.34
3020	4802	C	E					DISC				X			E		N	1	N	-73,042.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /10-0142 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	D	E					DISC				X			E		N	1	N	3,407.34
3020	4902	C	E					MAND				X			E		N		N	-930,959.15
3020	4902	C	E					DISC				X			E		N		N	-4,656,047.76
3020	4902	C	E					DISC				X			E		N		N	-15,841.49
3020	4902	D	E					MAND				X			E		N		N	30,471.04
Sub-Total, 3020																				**-5,562,439.71**
3041	4871	D	E									X			E		N			-476,482.80
3050	4801	C	E												E		N	1		2,245,022.64
3050	4801	C	E												E		N	1		109,963.34
3050	4801	C	E												E		N	1		352,539.48
3050	4801	C	E												E		N	1		14,245,665.35
3050	4871	D	E												E		N			-476,482.80
3050	4881	C	E												E		N			2.31
3050	4901	C	E												E		N	1		39,885.07
3050	4901	C	E												E		N	1		5,017,161.44
3050	4901	C	E												E		N	1		355,835.36
3050	4901	C	E												E		N	1		19,261.26
Sub-Total, 3050																				**21,908,853.45**
3060	4221	D	B			F		DISC				X			E		N	1		-71,248.07
3060	4221	D	B			F		MAND				X			E		N	1		-4,253.30
3060	4251	D	B			F		DISC				X			E		N	1		-348,983.61
3060	4251	D	B			F		MAND				X			E		N	1		-142,140.16
Sub-Total, 3060																				**-566,625.14**
3071	4221	D	B			F		DISC				X			E		N	1		71,248.07
3071	4221	D	B			F		MAND				X			E		N	1		4,253.30
3071	4221	D	E			F		MAND				X			E		N	1		-4,253.30
3071	4221	D	E			F		DISC				X			E		N	1		-66,775.94
3071	4251	D	B			F		DISC				X			E		N	1		348,983.61
3071	4251	D	B			F		MAND				X			E		N	1		142,140.16
3071	4251	D	E			F		DISC				X			E		N	1		-353,455.74
3071	4251	D	E			F		MAND				X			E		N	1		-142,140.16
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		MAND							E		N	1		-4,253.30
3090	4221	D	E			F		DISC							E		N	1		-66,775.94
3090	4251	D	E			F		DISC							E		N	1		-353,455.74
3090	4251	D	E			F		MAND							E		N	1		-142,140.16
Sub-Total, 3090																				**-566,625.14**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /10-0142 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				27,381,148.51
3200, Obligated balance, end of year																				21,342,228.31

BA & O, Net

4011	4802	C	B					DISC			X		E		N	1	N	-82,980.43
4011	4802	D	B					DISC			X		E		N	1	N	3,407.34
4011	4802	C	E					DISC			X		E		N	1	N	73,042.78
4011	4802	D	E					DISC			X		E		N	1	N	-3,407.34
4011	4902	C	E					DISC			X		E		N		N	4,656,047.76
4011	4902	C	E					DISC			X		E		N		N	15,841.49
Sub-Total, 4011																		**4,661,951.60**
4020, Disc: Total outlays, gross																		4,661,951.60
4080, Disc: Outlays, net																		4,661,951.60
4101	4902	C	E					MAND			X		E		N		N	930,959.15
4101	4902	D	E					MAND			X		E		N		N	-30,471.04
Sub-Total, 4101																		**900,488.11**
4110	4902	C	E					MAND			X		E		N		N	930,959.15
4110	4902	D	E					MAND			X		E		N		N	-30,471.04
Sub-Total, 4110																		**900,488.11**
4170, Mand: Outlays, net																		900,488.11
4190, Outlays, net (disc. and mand.)																		5,562,439.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /09-0142 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		253,948.02
3000	4801	C	B									X			E		N	1		85,328.79
3000	4801	C	B									X			E		N	1		9,337,317.38
3000	4901	D	B									X			E		N	1		-170,047.30
3000	4901	C	B									X			E		N	1		80,000.00
3000	4901	C	B									X			E		N	1		1,358,680.86
3000	4901	C	B									X			E		N	1		13,300.89
Sub-Total, 3000																				**10,958,528.64**
3011	4801	C	B									X			E		N	1		-253,948.02
3011	4801	C	B									X			E		N	1		-85,328.79
3011	4801	C	B									X			E		N	1		-9,337,317.38
3011	4801	C	E									X			E		N	1		84,146.80
3011	4801	C	E									X			E		N	1		123,336.02
3011	4801	C	E									X			E		N	1		8,610,623.03
3011	4802	C	B					DISC				X			E		N	1	N	-426.30
3011	4802	C	B					DISC				X			E		N	1	N	-959,678.79
3011	4802	C	B					MAND				X			E		N	1	N	-453.38
3011	4802	C	E					DISC				X			E		N	1	N	426.30
3011	4802	C	E					MAND				X			E		N	1	N	690.28
3011	4802	C	E					DISC				X			E		N	1	N	171,629.00
3011	4901	D	B									X			E		N	1		170,047.30
3011	4901	C	B									X			E		N	1		-80,000.00
3011	4901	C	B									X			E		N	1		-1,358,680.86
3011	4901	C	B									X			E		N	1		-13,300.89
3011	4901	C	E									X			E		N	1		80,000.00
3011	4901	C	E									X			E		N	1		1,234,168.32
3011	4901	D	E									X			E		N	1		-170,047.30
3011	4902	C	E					DISC				X			E		N		N	1,639,256.68
3011	4902	C	E					MAND				X			E		N		N	945.09
3011	4902	C	E					DISC				X			E		N		N	13,300.89
3011	4902	C	E					DISC				X			E		N		N	130,612.00
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	426.30
3020	4802	C	B					DISC				X			E		N	1	N	959,678.79
3020	4802	C	B					MAND				X			E		N	1	N	453.38
3020	4802	C	E					DISC				X			E		N	1	N	-426.30
3020	4802	C	E					MAND				X			E		N	1	N	-690.28
3020	4802	C	E					DISC				X			E		N	1	N	-171,629.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /09-0142 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC				X		E			N		N	-1,639,256.68
3020	4902	C	E					MAND				X		E			N		N	-945.09
3020	4902	C	E					DISC				X		E			N		N	-13,300.89
3020	4902	C	E					DISC				X		E			N		N	-130,612.00
Sub-Total, 3020																				**-996,301.77**
3041	4871	D	E									X		E			N			-295,429.62
3050	4801	C	E											E			N	1		84,146.80
3050	4801	C	E											E			N	1		123,336.02
3050	4801	C	E											E			N	1		8,610,623.03
3050	4871	D	E											E			N			-295,429.62
3050	4901	C	E											E			N	1		80,000.00
3050	4901	C	E											E			N	1		1,234,168.32
3050	4901	D	E											E			N	1		-170,047.30
Sub-Total, 3050																				**9,666,797.25**
3060	4221	D	B			F		DISC				X		E			N	1		-42,036.22
3060	4221	D	B			F		MAND				X		E			N	1		-40,916.25
3060	4251	D	B			F		MAND				X		E			N	1		-88,741.92
3060	4251	D	B			F		DISC				X		E			N	1		-12,096.08
Sub-Total, 3060																				**-183,790.47**
3071	4221	D	B			F		DISC				X		E			N	1		42,036.22
3071	4221	D	B			F		MAND				X		E			N	1		40,916.25
3071	4221	D	E			F		DISC				X		E			N	1		-42,036.22
3071	4221	D	E			F		MAND				X		E			N	1		-40,916.25
3071	4251	D	B			F		MAND				X		E			N	1		88,741.92
3071	4251	D	B			F		DISC				X		E			N	1		12,096.08
3071	4251	D	E			F		MAND				X		E			N	1		-88,741.92
3071	4251	D	E			F		DISC				X		E			N	1		-12,096.08
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC						E			N	1		-42,036.22
3090	4221	D	E			F		MAND						E			N	1		-40,916.25
3090	4251	D	E			F		MAND						E			N	1		-88,741.92
3090	4251	D	E			F		DISC						E			N	1		-12,096.08
Sub-Total, 3090																				**-183,790.47**
3100, Obligated balance, start of year																				========== 10,774,738.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /09-0142 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 9,483,006.78

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N		-426.30
4011	4802	C	B					DISC				X		E		N	1	N		-959,678.79
4011	4802	C	E					DISC				X		E		N	1	N		426.30
4011	4802	C	E					DISC				X		E		N	1	N		171,629.00
4011	4902	C	E					DISC				X		E		N		N		1,639,256.68
4011	4902	C	E					DISC				X		E		N		N		13,300.89
4011	4902	C	E					DISC				X		E		N		N		130,612.00
Sub-Total, 4011																				**995,119.78**
4020, Disc: Total outlays, gross																				========== 995,119.78
4080, Disc: Outlays, net																				========== 995,119.78
4101	4802	C	B					MAND				X		E		N	1	N		-453.38
4101	4802	C	E					MAND				X		E		N	1	N		690.28
4101	4902	C	E					MAND				X		E		N		N		945.09
Sub-Total, 4101																				**1,181.99**
4110	4802	C	B					MAND				X		E		N	1	N		-453.38
4110	4802	C	E					MAND				X		E		N	1	N		690.28
4110	4902	C	E					MAND				X		E		N		N		945.09
Sub-Total, 4110																				**1,181.99**
4170, Mand: Outlays, net																				======== 1,181.99
4190, Outlays, net (disc. and mand.)																				========== 996,301.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /08-0142 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		168,288.24
3000	4801	C	B									X			E		N	1		3,408.18
3000	4801	C	B									X			E		N	1		1,780,120.17
3000	4801	C	B									X			E		N	1		191.42
3000	4901	C	B									X			E		N	1		2,480.61
3000	4901	C	B									X			E		N	1		43,143.68
3000	4901	C	B									X			E		N	1		19,969.66
Sub-Total, 3000																				**2,017,601.96**
3011	4801	C	B									X			E		N	1		-168,288.24
3011	4801	C	B									X			E		N	1		-3,408.18
3011	4801	C	B									X			E		N	1		-1,780,120.17
3011	4801	C	B									X			E		N	1		-191.42
3011	4801	C	E									X			E		N	1		20,184.22
3011	4801	C	E									X			E		N	1		1,454,712.04
3011	4801	C	E									X			E		N	1		168,288.24
3011	4801	C	E									X			E		N	1		191.42
3011	4802	C	B					DISC				X			E		N	1	N	-437,754.16
3011	4802	C	E					DISC				X			E		N	1	N	325,425.30
3011	4901	C	B									X			E		N	1		-2,480.61
3011	4901	C	B									X			E		N	1		-43,143.68
3011	4901	C	B									X			E		N	1		-19,969.66
3011	4901	C	E									X			E		N	1		16,057.87
3011	4901	C	E									X			E		N	1		73,848.81
3011	4901	C	E									X			E		N	1		2,480.61
3011	4902	C	E					DISC				X			E		N		N	407,031.86
3011	4902	D	E					MAND				X			E		N		N	-12,864.25
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	437,754.16
3020	4802	C	E					DISC				X			E		N	1	N	-325,425.30
3020	4902	C	E					DISC				X			E		N		N	-407,031.86
3020	4902	D	E					MAND				X			E		N		N	12,864.25
Sub-Total, 3020																				**-281,838.75**
3041	4871	D	E									X			E		N			-22,220.84
3050	4801	C	E												E		N	1		20,184.22
3050	4801	C	E												E		N	1		1,454,712.04
3050	4801	C	E												E		N	1		168,288.24
3050	4801	C	E												E		N	1		191.42

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /08-0142 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4871	D	E											E			N			-22,220.84
3050	4901	C	E											E			N	1		16,057.87
3050	4901	C	E											E			N	1		73,848.81
3050	4901	C	E											E			N	1		2,480.61
Sub-Total, 3050																				**1,713,542.37**
3060	4221	D	B			F		DISC				X		E			N	1		-1,537.15
3060	4251	D	B			F		DISC				X		E			N	1		-91,455.41
Sub-Total, 3060																				**-92,992.56**
3071	4221	D	B			F		DISC				X		E			N	1		1,537.15
3071	4221	D	E			F		DISC				X		E			N	1		-1,537.15
3071	4251	D	B			F		DISC				X		E			N	1		91,455.41
3071	4251	D	E			F		DISC				X		E			N	1		-91,455.41
3071	4251	D	E			F		MAND				X		E			N	1		-202,342.94
Sub-Total, 3071																				**-202,342.94**
3090	4221	D	E			F		DISC						E			N	1		-1,537.15
3090	4251	D	E			F		DISC						E			N	1		-91,455.41
3090	4251	D	E			F		MAND						E			N	1		-202,342.94
Sub-Total, 3090																				**-295,335.50**
3100, Obligated balance, start of year																				========== 1,924,609.40
3200, Obligated balance, end of year																				========== 1,418,206.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs
Budget Account Id: 009-75-0142 Treasury Account Id: 75- - /08-0142 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-437,754.16
4011	4802	C	E					DISC				X			E		N	1	N	325,425.30
4011	4902	C	E					DISC				X			E		N		N	407,031.86
	Sub-Total, 4011																			**294,703.00**
4020, Disc: Total outlays, gross																				========== 294,703.00
4080, Disc: Outlays, net																				========== 294,703.00
4101	4902	D	E					MAND				X			E		N		N	-12,864.25
4110	4902	D	E					MAND				X			E		N		N	-12,864.25
4120	4222	D	B			F		MAND				X			E		N	1		1,122,484.03
4120	4222	D	E			F		MAND				X			E		N	1		-1,122,484.03
	Sub-Total, 4120																			**0.00**
4142	4222	D	B			F		MAND				X			E		N	1		-1,122,484.03
4142	4222	D	E			F		MAND				X			E		N	1		1,122,484.03
	Sub-Total, 4142																			**0.00**
4170, Mand: Outlays, net																				========== -12,864.25
4190, Outlays, net (disc. and mand.)																				========== 281,838.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs, Recovery Act
Budget Account Id: 009-75-0142 Treasury Account Id: 75- -09/10-0143 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		0.01
3000	4801	C	B									X			E		N	1		77,341.28
3000	4801	C	B									X			E		N	1		0.12
3000	4901	C	B									X			E		N	1		0.06
3000	4901	C	B									X			E		N	1		0.08
3000	4901	C	B									X			E		N	1		63.52
Sub-Total, 3000																				**77,405.07**
3011	4801	C	B									X			E		N	1		-0.01
3011	4801	C	B									X			E		N	1		-77,341.28
3011	4801	C	B									X			E		N	1		-0.12
3011	4801	C	E									X			E		N	1		57,415.78
3011	4901	C	B									X			E		N	1		-0.06
3011	4901	C	B									X			E		N	1		-0.08
3011	4901	C	B									X			E		N	1		-63.52
3011	4901	C	E									X			E		N	1		8,828.68
3011	4901	C	E									X			E		N	1		0.07
3011	4901	C	E									X			E		N	1		0.20
3011	4902	C	E					DISC				X			E		N		N	11,160.34
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-11,160.34
3041	4871	D	E									X			E		N			-49,640.00
3050	4801	C	E												E		N	1		57,415.78
3050	4871	D	E												E		N			-49,640.00
3050	4901	C	E												E		N	1		8,828.68
3050	4901	C	E												E		N	1		0.07
3050	4901	C	E												E		N	1		0.20
Sub-Total, 3050																				**16,604.73**
3100, Obligated balance, start of year																				========= 77,405.07
3200, Obligated balance, end of year																				========= 16,604.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Aging Services Programs
Treasury Account: Aging Services Programs, Recovery Act
Budget Account Id: 009-75-0142 Treasury Account Id: 75- -09/10-0143 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	11,160.34
4020, Disc: Total outlays, gross																				========= 11,160.34
4080, Disc: Outlays, net																				========= 11,160.34
4190, Outlays, net (disc. and mand.)																				========= 11,160.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Account Total, Aging Services Programs
Treasury Account:
Budget Account Id: 009-75-0142 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 671,560,750.10

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,989,395.49

1021, Unob Bal: Recov of prior year unpaid obligations 30,174.00

1050, Unob Bal: Unobligated balance (total) ========== 2,019,569.49

1100, BA: Disc: Appropriation 1,479,919,717.00

1120, BA: Disc: Approps transferred to other accounts -2,542,042.00

1134, BA: Disc: Appropriations precluded from obligation -761,250,864.00

1160, BA: Disc: Appropriation (total) ========== 716,126,811.00

1200, BA: Mand: Appropriation 13,000,000.00

1260, BA: Mand: Appropriations (total) ========== 13,000,000.00

1700, BA: Disc: Spending auth: Collected 22.99

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 45,097.00

1750, BA: Disc: Spending auth: Total ========= 45,119.99

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src 10,846,713.00

1850, BA: Mand: Spending auth: Total ========== 10,846,713.00

1900, Budget authority total (disc. and mand.) ========== 740,018,643.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Account Total, Aging Services Programs
Treasury Account:
Budget Account Id: 009-75-0142 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930,	**Total budgetary resources avail (disc. and mand.)**																			========== 742,038,213.48
1940,	**Unob Bal: Memo: Unob bal expiring**																			-68,457,893.89
1941,	**Unob Bal:Memo:Unexpired unob bal carry forward,EOY**																			2,019,569.49

Change in Obl Bal

3000,	**Ob Bal: SOY: Unpaid obs brought forwd, Oct 1**	691,170,627.12
3010,	**Ob Bal: Obligations incurred: Unexpired accounts**	671,560,750.10
3011,	**Ob Bal: Obligations incurred: Expired accounts**	284,866.04
3020,	**Ob Bal: Outlays (gross)**	-392,651,676.28
3040,	**Ob Bal: Recov, prior year unpaid obs, unexp accts**	-30,174.00
3041,	**Ob Bal: Recov, prior year unpaid obs, exp accts**	-844,637.36
3050,	**Ob Bal: EOY: Unpaid obligations**	969,489,755.62
3060,	**Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1**	-18,065,778.11
3070,	**Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp**	-10,891,810.00
3071,	**Ob Bal: Change, uncoll cust paymt, Fed srcs, exp**	-202,342.94
3090,	**Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY**	-29,159,931.05
3100,	**Obligated balance, start of year**	========== 673,104,849.01
3200,	**Obligated balance, end of year**	========== 940,329,824.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Account Total, Aging Services Programs
Treasury Account:
Budget Account Id: 009-75-0142 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 716,171,930.99
4010, Disc: Outlays from new authority	105,155,590.13
4011, Disc: Outlays from balances	276,600,793.91
4020, Disc: Total outlays, gross	========== 381,756,384.04
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-22.99
4040, Disc: Offsets against gross BA and outlays (total)	========== -22.99
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-45,097.00
4060, Disc: Additional offsets against BA only (total)	========== -45,097.00
4070, Disc: Budget authority, net	========== 716,126,811.00
4080, Disc: Outlays, net	========== 381,756,361.05
4090, Mand: Budget authority, gross	========== 23,846,713.00
4100, Mand: Outlays from new authority	504,686.69
4101, Mand: Outlays from balances	10,390,605.55
4110, Mand: Total outlays, gross	10,895,292.24
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-10,846,713.00
4150, Mand: Additional offsets against BA only (total)	========== -10,846,713.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Administration on Aging
Budget Account: Account Total, Aging Services Programs
Treasury Account:
Budget Account Id: 009-75-0142 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																				========== 13,000,000.00
4170, Mand: Outlays, net																				========== 10,895,292.24
4180, Budget authority, net (disc. and mand.)																				========== 729,126,811.00
4190, Outlays, net (disc. and mand.)																				========== 392,651,653.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /X -0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	D	B									X			U		N	1		265,610.35
0900	4801	D	E									X			U		N	1		-265,610.35
0900	4901	D	B									X			U		N	1		7,615.46
0900	4901	D	E									X			U		N	1		-7,615.46
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		1,763,169.09
1000	4801	D	B									X			U		N	1		265,610.35
1000	4901	D	B									X			U		N	1		7,615.46
Sub-Total, 1000																				**2,036,394.90**
1021	4871	D	E									X			U		N			253,107.74
1050, Unob Bal: Unobligated balance (total)																				========== 2,289,502.64
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,289,502.64
1941	4450	C	E												U		N	1		335,502.64
1941	4510	C	E		A										U		N	1		1,954,000.00
Sub-Total, 1941																				**2,289,502.64**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /X -0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			U		N	1		-265,610.35
3000	4901	D	B									X			U		N	1		-7,615.46
Sub-Total, 3000																				**-273,225.81**
3010	4801	D	B									X			U		N	1		265,610.35
3010	4801	D	E									X			U		N	1		-265,610.35
3010	4901	D	B									X			U		N	1		7,615.46
3010	4901	D	E									X			U		N	1		-7,615.46
Sub-Total, 3010																				**0.00**
3040	4871	D	E									X			U		N			-253,107.74
3050	4801	D	E												U		N	1		-265,610.35
3050	4871	D	E												U		N			-253,107.74
3050	4901	D	E												U		N	1		-7,615.46
Sub-Total, 3050																				**-526,333.55**
3100, Obligated balance, start of year																				========== -273,225.81
3200, Obligated balance, end of year																				========== -526,333.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /13-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		5,844,044.61
0900	4801	C	E									X			U		Y	1		1,338,724.09
0900	4802	D	E					DISC				X			U		Y	1	N	-546.00
0900	4901	C	E									X			U		Y	1		5,563,637.43
0900	4901	C	E									X			U		Y	1		2,844,044.74
0900	4902	C	E					DISC				X			U		Y		N	33,409,243.41
0900	4902	C	E					MAND				X			U		Y		N	1,576,531.37
0900	4902	C	E					DISC				X			U		Y		N	24,026,145.23
	Sub-Total, 0900																			**74,601,824.88**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		477,225,688.00
1134	4395	C	E	P				DISC				X			U		Y			-424,442,961.00
1160, BA: Disc: Appropriation (total)																				==========
																				52,782,727.00
1701	4221	D	E			F		DISC				X			U		Y	1		4,139,993.67
1701	4251	D	E			F		DISC				X			U		Y	1		34,072,259.58
	Sub-Total, 1701																			**38,212,253.25**
1750, BA: Disc: Spending auth: Total																				==========
																				38,212,253.25
1801	4221	C	E			F		MAND				X			U		Y	1		-193,135.83
1801	4251	D	E			F		MAND				X			U		Y	1		2,415,103.83
	Sub-Total, 1801																			**2,221,968.00**
1850, BA: Mand: Spending auth: Total																				==========
																				2,221,968.00
1900, Budget authority total (disc. and mand.)																				==========
																				93,216,948.25
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				93,216,948.25
1940	4610	C	E		A										U		Y	1		-9,668,448.21
1940	4610	C	E		A										U		Y	1		-6,164,384.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /13-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4700	C	E		A									U		Y	1		-980,327.61
1940	4700	C	E		A									U		Y	1		-1,801,962.65
Sub-Total, 1940																			**-18,615,123.37**

Change in Obl Bal

3010	4801	C	E									X		U		Y	1		5,844,044.61
3010	4801	C	E									X		U		Y	1		1,338,724.09
3010	4802	D	E					DISC				X		U		Y	1	N	-546.00
3010	4901	C	E									X		U		Y	1		5,563,637.43
3010	4901	C	E									X		U		Y	1		2,844,044.74
3010	4902	C	E					DISC				X		U		Y		N	33,409,243.41
3010	4902	C	E					MAND				X		U		Y		N	1,576,531.37
3010	4902	C	E					DISC				X		U		Y		N	24,026,145.23
Sub-Total, 3010																			**74,601,824.88**
3020	4802	D	E					DISC				X		U		Y	1	N	546.00
3020	4902	C	E					DISC				X		U		Y		N	-33,409,243.41
3020	4902	C	E					MAND				X		U		Y		N	-1,576,531.37
3020	4902	C	E					DISC				X		U		Y		N	-24,026,145.23
Sub-Total, 3020																			**-59,011,374.01**
3050	4801	C	E											U		Y	1		5,844,044.61
3050	4801	C	E											U		Y	1		1,338,724.09
3050	4901	C	E											U		Y	1		5,563,637.43
3050	4901	C	E											U		Y	1		2,844,044.74
Sub-Total, 3050																			**15,590,450.87**
3070	4221	C	E			F		MAND				X		U		Y	1		193,135.83
3070	4221	D	E			F		DISC				X		U		Y	1		-4,139,993.67
3070	4251	D	E			F		MAND				X		U		Y	1		-2,415,103.83
3070	4251	D	E			F		DISC				X		U		Y	1		-34,072,259.58
Sub-Total, 3070																			**-40,434,221.25**
3090	4221	C	E			F		MAND						U		Y	1		193,135.83
3090	4221	D	E			F		DISC						U		Y	1		-4,139,993.67
3090	4251	D	E			F		MAND						U		Y	1		-2,415,103.83
3090	4251	D	E			F		DISC						U		Y	1		-34,072,259.58
Sub-Total, 3090																			**-40,434,221.25**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /13-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== -24,843,770.38

BA & O, Net

4000, Disc: Budget authority, gross																				========== 90,994,980.25
4010	4802	D	E					DISC				X			U		Y	1	N	-546.00
4010	4902	C	E					DISC				X			U		Y		N	33,409,243.41
4010	4902	C	E					DISC				X			U		Y		N	24,026,145.23
Sub-Total, 4010																				**57,434,842.64**
4020, Disc: Total outlays, gross																				========== 57,434,842.64
4050	4221	D	E			F		DISC				X			U		Y	1		-4,139,993.67
4050	4251	D	E			F		DISC				X			U		Y	1		-34,072,259.58
Sub-Total, 4050																				**-38,212,253.25**
4060, Disc: Additional offsets against BA only (total)																				========== -38,212,253.25
4070, Disc: Budget authority, net																				========== 52,782,727.00
4080, Disc: Outlays, net																				========== 57,434,842.64
4090, Mand: Budget authority, gross																				========== 2,221,968.00
4100	4902	C	E					MAND				X			U		Y		N	1,576,531.37
4110	4902	C	E					MAND				X			U		Y		N	1,576,531.37
4140	4221	C	E			F		MAND				X			U		Y	1		193,135.83
4140	4251	D	E			F		MAND				X			U		Y	1		-2,415,103.83
Sub-Total, 4140																				**-2,221,968.00**
4150, Mand: Additional offsets against BA only (total)																				========== -2,221,968.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /13-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				1,576,531.37
4180, Budget authority, net (disc. and mand.)																				52,782,727.00
4190, Outlays, net (disc. and mand.)																				59,011,374.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- -10/12-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		4,200,469.74
3011	4801	C	B									X		E			N	1		-4,200,469.74
3011	4801	C	E									X		E			N	1		2,907,644.92
3011	4901	C	E									X		E			N	1		31,853.50
3011	4902	C	E					MAND				X		E			N		N	1,260,971.32
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					MAND				X		E			N		N	-1,260,971.32
3050	4801	C	E											E			N	1		2,907,644.92
3050	4901	C	E											E			N	1		31,853.50
	Sub-Total, 3050																			**2,939,498.42**
3100, Obligated balance, start of year																				========== 4,200,469.74
3200, Obligated balance, end of year																				========== 2,939,498.42

BA & O, Net

4101	4902	C	E					MAND				X		E			N		N	1,260,971.32
4110	4902	C	E					MAND				X		E			N		N	1,260,971.32
4170, Mand: Outlays, net																				========== 1,260,971.32
4190, Outlays, net (disc. and mand.)																				========== 1,260,971.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- -09/12-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		3,320,990.02
3011	4801	C	B									X		E			N	1		-3,320,990.02
3011	4801	C	E									X		E			N	1		2,982,527.38
3011	4902	C	E					MAND				X		E			N		N	338,462.64
Sub-Total, 3011																				**0.00**
3020	4902	C	E					MAND				X		E			N		N	-338,462.64
3050	4801	C	E											E			N	1		2,982,527.38
3100, Obligated balance, start of year																				========== 3,320,990.02
3200, Obligated balance, end of year																				========== 2,982,527.38

BA & O, Net

4101	4902	C	E					MAND				X		E			N		N	338,462.64
4110	4902	C	E					MAND				X		E			N		N	338,462.64
4170, Mand: Outlays, net																				========== 338,462.64
4190, Outlays, net (disc. and mand.)																				========== 338,462.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /12-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		22,474,673.24
3000	4801	C	B									X			E		N	1		252,589,945.63
3000	4801	C	B									X			E		N	1		99,770,866.62
3000	4901	C	B									X			E		N	1		12,802,728.41
3000	4901	C	B									X			E		N	1		5,224,681.54
Sub-Total, 3000																				**392,862,895.44**
3011	4801	C	B									X			E		N	1		-22,474,673.24
3011	4801	C	B									X			E		N	1		-252,589,945.63
3011	4801	C	B									X			E		N	1		-99,770,866.62
3011	4801	C	E									X			E		N	1		216,660,473.19
3011	4801	C	E									X			E		N	1		83,911,092.08
3011	4801	C	E									X			E		N	1		13,609,241.92
3011	4802	C	B					DISC				X			E		N	1	N	-4,621,089.52
3011	4802	D	B					DISC				X			E		N	1	N	4,685,533.90
3011	4802	C	E					DISC				X			E		N	1	N	3,925,211.61
3011	4802	D	E					DISC				X			E		N	1	N	-567,776.22
3011	4881	C	E									X			E		N			404,852.77
3011	4881	C	E									X			E		N			179,571.29
3011	4901	C	B									X			E		N	1		-12,802,728.41
3011	4901	C	B									X			E		N	1		-5,224,681.54
3011	4901	C	E									X			E		N	1		8,600,352.54
3011	4901	C	E									X			E		N	1		743,303.66
3011	4902	C	E					DISC				X			E		N		N	36,014,090.63
3011	4902	C	E					DISC				X			E		N		N	20,658,969.18
3011	4902	C	E					MAND				X			E		N		N	378,061.15
3011	4902	C	E					MAND				X			E		N		N	8,865,431.32
Sub-Total, 3011																				**584,424.06**
3020	4802	C	B					DISC				X			E		N	1	N	4,621,089.52
3020	4802	D	B					DISC				X			E		N	1	N	-4,685,533.90
3020	4802	C	E					DISC				X			E		N	1	N	-3,925,211.61
3020	4802	D	E					DISC				X			E		N	1	N	567,776.22
3020	4902	C	E					DISC				X			E		N		N	-36,014,090.63
3020	4902	C	E					DISC				X			E		N		N	-20,658,969.18
3020	4902	C	E					MAND				X			E		N		N	-378,061.15
3020	4902	C	E					MAND				X			E		N		N	-8,865,431.32
Sub-Total, 3020																				**-69,338,432.05**
3041	4871	D	E									X			E		N			-744,569.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /12-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E											E		N	1		216,660,473.19
3050	4801	C	E											E		N	1		83,911,092.08
3050	4801	C	E											E		N	1		13,609,241.92
3050	4871	D	E											E		N			-744,569.72
3050	4881	C	E											E		N			404,852.77
3050	4881	C	E											E		N			179,571.29
3050	4901	C	E											E		N	1		8,600,352.54
3050	4901	C	E											E		N	1		743,303.66
Sub-Total, 3050																			**323,364,317.73**
3060	4221	D	B			F		DISC				X		E		N	1		-109,610,694.63
3060	4251	D	B			F		DISC				X		E		N	1		-15,396,657.02
3060	4251	D	B			F		MAND				X		E		N	1		-9,009,913.04
Sub-Total, 3060																			**-134,017,264.69**
3071	4221	D	B			F		DISC				X		E		N	1		109,610,694.63
3071	4221	D	E			F		MAND				X		E		N	1		-133,582.91
3071	4221	D	E			F		DISC				X		E		N	1		-109,753,947.25
3071	4251	D	B			F		DISC				X		E		N	1		15,396,657.02
3071	4251	D	B			F		MAND				X		E		N	1		9,009,913.04
3071	4251	D	E			F		DISC				X		E		N	1		-5,766,881.46
3071	4251	D	E			F		MAND				X		E		N	1		-8,754,049.23
Sub-Total, 3071																			**9,608,803.84**
3090	4221	D	E			F		MAND						E		N	1		-133,582.91
3090	4221	D	E			F		DISC						E		N	1		-109,753,947.25
3090	4251	D	E			F		DISC						E		N	1		-5,766,881.46
3090	4251	D	E			F		MAND						E		N	1		-8,754,049.23
Sub-Total, 3090																			**-124,408,460.85**
3100, Obligated balance, start of year																			========== 258,845,630.75
3200, Obligated balance, end of year																			========== 198,955,856.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /12-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-4,621,089.52
4011	4802	D	B					DISC				X			E		N	1	N	4,685,533.90
4011	4802	C	E					DISC				X			E		N	1	N	3,925,211.61
4011	4802	D	E					DISC				X			E		N	1	N	-567,776.22
4011	4902	C	E					DISC				X			E		N		N	36,014,090.63
4011	4902	C	E					DISC				X			E		N		N	20,658,969.18
Sub-Total, 4011																				**60,094,939.58**
4020, Disc: Total outlays, gross																				========== 60,094,939.58
4030	4252	D	E			F		DISC				X			E		N			-11,363,007.88
4040, Disc: Offsets against gross BA and outlays (total)																				========== -11,363,007.88
4052	4252	D	E			F		DISC				X			E		N			11,363,007.88
4060, Disc: Additional offsets against BA only (total)																				========== 11,363,007.88
4080, Disc: Outlays, net																				========== 48,731,931.70
4101	4902	C	E					MAND				X			E		N		N	378,061.15
4101	4902	C	E					MAND				X			E		N		N	8,865,431.32
Sub-Total, 4101																				**9,243,492.47**
4110	4902	C	E					MAND				X			E		N		N	378,061.15
4110	4902	C	E					MAND				X			E		N		N	8,865,431.32
Sub-Total, 4110																				**9,243,492.47**
4170, Mand: Outlays, net																				========== 9,243,492.47
4190, Outlays, net (disc. and mand.)																				========== 57,975,424.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /11-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		386,303.00
3000	4801	C	B									X			E		N	1		29,489,362.22
3000	4801	C	B									X			E		N	1		6,497,276.55
3000	4801	C	B									X			E		N	1		4,485,118.58
3000	4801	C	B									X			E		N	1		82,562,228.43
3000	4901	C	B									X			E		N	1		412,837.73
3000	4901	C	B									X			E		N	1		2,258,532.10
3000	4901	C	B									X			E		N	1		9,561,869.68
Sub-Total, 3000																				**135,653,528.29**
3011	4801	C	B									X			E		N	1		-386,303.00
3011	4801	C	B									X			E		N	1		-29,489,362.22
3011	4801	C	B									X			E		N	1		-6,497,276.55
3011	4801	C	B									X			E		N	1		-4,485,118.58
3011	4801	C	B									X			E		N	1		-82,562,228.43
3011	4801	C	E									X			E		N	1		20,725,716.04
3011	4801	C	E									X			E		N	1		2,712,045.17
3011	4801	C	E									X			E		N	1		386,303.00
3011	4801	C	E									X			E		N	1		2,910,446.44
3011	4801	C	E									X			E		N	1		46,237,011.56
3011	4802	C	B					DISC				X			E		N	1	N	-548,186.98
3011	4802	C	B					DISC				X			E		N	1	N	-1,516.50
3011	4802	C	E					DISC				X			E		N	1	N	2,118,900.87
3011	4802	C	E					DISC				X			E		N	1	N	22,102.53
3011	4881	C	E									X			E		N			204.17
3011	4881	C	E									X			E		N			30,601.45
3011	4901	C	B									X			E		N	1		-412,837.73
3011	4901	C	B									X			E		N	1		-2,258,532.10
3011	4901	C	B									X			E		N	1		-9,561,869.68
3011	4901	C	E									X			E		N	1		283,348.29
3011	4901	C	E									X			E		N	1		5,989,929.38
3011	4901	C	E									X			E		N	1		303,917.40
3011	4901	C	E									X			E		N	1		2,055,168.06
3011	4902	C	E					DISC				X			E		N		N	8,851,980.48
3011	4902	C	E					DISC				X			E		N		N	1,976,437.45
3011	4902	C	E					MAND				X			E		N		N	3,303,481.82
3011	4902	C	E					DISC				X			E		N		N	38,326,443.28
Sub-Total, 3011																				**30,805.62**
3020	4802	C	B					DISC				X			E		N	1	N	548,186.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /11-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	B					DISC				X		E			N	1	N	1,516.50
3020	4802	C	E					DISC				X		E			N	1	N	-2,118,900.87
3020	4802	C	E					DISC				X		E			N	1	N	-22,102.53
3020	4902	C	E					DISC				X		E			N		N	-8,851,980.48
3020	4902	C	E					DISC				X		E			N		N	-1,976,437.45
3020	4902	C	E					MAND				X		E			N		N	-3,303,481.82
3020	4902	C	E					DISC				X		E			N		N	-38,326,443.28
Sub-Total, 3020																				**-54,049,642.95**
3041	4871	D	E									X		E			N			-815,585.64
3050	4801	C	E											E			N	1		20,725,716.04
3050	4801	C	E											E			N	1		2,712,045.17
3050	4801	C	E											E			N	1		386,303.00
3050	4801	C	E											E			N	1		2,910,446.44
3050	4801	C	E											E			N	1		46,237,011.56
3050	4871	D	E											E			N			-815,585.64
3050	4881	C	E											E			N			204.17
3050	4881	C	E											E			N			30,601.45
3050	4901	C	E											E			N	1		283,348.29
3050	4901	C	E											E			N	1		5,989,929.38
3050	4901	C	E											E			N	1		303,917.40
3050	4901	C	E											E			N	1		2,055,168.06
Sub-Total, 3050																				**80,819,105.32**
3060	4221	D	B			F		DISC				X		E			N	1		-32,732,903.61
3060	4221	D	B			F		MAND				X		E			N	1		-16,225.78
3060	4251	D	B			F		DISC				X		E			N	1		-24,071,343.11
Sub-Total, 3060																				**-56,820,472.50**
3071	4221	D	B			F		DISC				X		E			N	1		32,732,903.61
3071	4221	D	B			F		MAND				X		E			N	1		16,225.78
3071	4221	D	E			F		MAND				X		E			N	1		-16,225.78
3071	4221	D	E			F		DISC				X		E			N	1		-32,638,369.70
3071	4251	D	B			F		DISC				X		E			N	1		24,071,343.11
3071	4251	D	E			F		DISC				X		E			N	1		-21,538,785.88
Sub-Total, 3071																				**2,627,091.14**
3090	4221	D	E			F		MAND						E			N	1		-16,225.78
3090	4221	D	E			F		DISC						E			N	1		-32,638,369.70
3090	4251	D	E			F		DISC						E			N	1		-21,538,785.88
Sub-Total, 3090																				**-54,193,381.36**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /11-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== 78,833,055.79
3200, Obligated balance, end of year																				========== 26,625,723.96

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-548,186.98
4011	4802	C	B					DISC				X			E		N	1	N	-1,516.50
4011	4802	C	E					DISC				X			E		N	1	N	2,118,900.87
4011	4802	C	E					DISC				X			E		N	1	N	22,102.53
4011	4902	C	E					DISC				X			E		N		N	8,851,980.48
4011	4902	C	E					DISC				X			E		N		N	1,976,437.45
4011	4902	C	E					DISC				X			E		N		N	38,326,443.28
Sub-Total, 4011																				**50,746,161.13**
4020, Disc: Total outlays, gross																				========== 50,746,161.13
4030	4252	D	E			F		DISC				X			E		N			-2,627,091.14
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,627,091.14
4052	4252	D	E			F		DISC				X			E		N			2,627,091.14
4060, Disc: Additional offsets against BA only (total)																				========== 2,627,091.14
4080, Disc: Outlays, net																				========== 48,119,069.99
4101	4902	C	E					MAND				X			E		N		N	3,303,481.82
4110	4902	C	E					MAND				X			E		N		N	3,303,481.82
4170, Mand: Outlays, net																				========== 3,303,481.82
4190, Outlays, net (disc. and mand.)																				========== 51,422,551.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /10-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		7,244,231.63
3000	4801	C	B									X		E			N	1		343,081.57
3000	4801	C	B									X		E			N	1		364,880.97
3000	4801	C	B									X		E			N	1		16,508,679.26
3000	4901	C	B									X		E			N	1		3,094,788.67
3000	4901	C	B									X		E			N	1		478,166.73
3000	4901	C	B									X		E			N	1		90,070.65
Sub-Total, 3000																				**28,123,899.48**
3011	4801	C	B									X		E			N	1		-7,244,231.63
3011	4801	C	B									X		E			N	1		-343,081.57
3011	4801	C	B									X		E			N	1		-364,880.97
3011	4801	C	B									X		E			N	1		-16,508,679.26
3011	4801	C	E									X		E			N	1		343,081.57
3011	4801	C	E									X		E			N	1		197,335.69
3011	4801	C	E									X		E			N	1		6,967,864.71
3011	4801	C	E									X		E			N	1		14,720,485.10
3011	4802	C	B					DISC				X		E			N	1	N	-3,238,197.14
3011	4802	C	B					DISC				X		E			N	1	N	-373.73
3011	4802	C	B					MAND				X		E			N	1	N	-28.88
3011	4802	C	E					DISC				X		E			N	1	N	778,883.16
3011	4802	C	E					DISC				X		E			N	1	N	5,726.35
3011	4881	C	E									X		E			N			222,943.88
3011	4901	C	B									X		E			N	1		-3,094,788.67
3011	4901	C	B									X		E			N	1		-478,166.73
3011	4901	C	B									X		E			N	1		-90,070.65
3011	4901	C	E									X		E			N	1		368,494.66
3011	4901	C	E									X		E			N	1		90,429.95
3011	4901	C	E									X		E			N	1		1,627,695.51
3011	4902	C	E					DISC				X		E			N		N	5,714,601.30
3011	4902	C	E					MAND				X		E			N		N	167,214.86
3011	4902	C	E					DISC				X		E			N		N	380,686.37
Sub-Total, 3011																				**222,943.88**
3020	4802	C	B					DISC				X		E			N	1	N	3,238,197.14
3020	4802	C	B					DISC				X		E			N	1	N	373.73
3020	4802	C	B					MAND				X		E			N	1	N	28.88
3020	4802	C	E					DISC				X		E			N	1	N	-778,883.16
3020	4802	C	E					DISC				X		E			N	1	N	-5,726.35
3020	4902	C	E					DISC				X		E			N		N	-5,714,601.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /10-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					MAND				X		E			N		N	-167,214.86
3020	4902	C	E					DISC				X		E			N		N	-380,686.37
Sub-Total, 3020																				**-3,808,512.29**
3041	4871	D	E									X		E			N			-983,552.80
3050	4801	C	E											E			N	1		343,081.57
3050	4801	C	E											E			N	1		197,335.69
3050	4801	C	E											E			N	1		6,967,864.71
3050	4801	C	E											E			N	1		14,720,485.10
3050	4871	D	E											E			N			-983,552.80
3050	4881	C	E											E			N			222,943.88
3050	4901	C	E											E			N	1		368,494.66
3050	4901	C	E											E			N	1		90,429.95
3050	4901	C	E											E			N	1		1,627,695.51
Sub-Total, 3050																				**23,554,778.27**
3060	4221	D	B			F		MAND				X		E			N	1		-42,943.26
3060	4221	D	B			F		DISC				X		E			N	1		-13,257,983.47
3060	4251	D	B			F		DISC				X		E			N	1		-6,631,833.02
Sub-Total, 3060																				**-19,932,759.75**
3071	4221	D	B			F		MAND				X		E			N	1		42,943.26
3071	4221	D	B			F		DISC				X		E			N	1		13,257,983.47
3071	4221	D	E			F		MAND				X		E			N	1		-42,943.26
3071	4221	D	E			F		DISC				X		E			N	1		-12,605,167.66
3071	4251	D	B			F		DISC				X		E			N	1		6,631,833.02
3071	4251	D	E			F		DISC				X		E			N	1		-7,284,648.83
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		MAND						E			N	1		-42,943.26
3090	4221	D	E			F		DISC						E			N	1		-12,605,167.66
3090	4251	D	E			F		DISC						E			N	1		-7,284,648.83
Sub-Total, 3090																				**-19,932,759.75**
3100, Obligated balance, start of year																				========== 8,191,139.73
3200, Obligated balance, end of year																				========== 3,622,018.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /10-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-3,238,197.14
4011	4802	C	B					DISC				X			E		N	1	N	-373.73
4011	4802	C	E					DISC				X			E		N	1	N	778,883.16
4011	4802	C	E					DISC				X			E		N	1	N	5,726.35
4011	4902	C	E					DISC				X			E		N		N	5,714,601.30
4011	4902	C	E					DISC				X			E		N		N	380,686.37
	Sub-Total, 4011																			**3,641,326.31**
4020, Disc: Total outlays, gross																				========== 3,641,326.31
4080, Disc: Outlays, net																				========== 3,641,326.31
4101	4802	C	B					MAND				X			E		N	1	N	-28.88
4101	4902	C	E					MAND				X			E		N		N	167,214.86
	Sub-Total, 4101																			**167,185.98**
4110	4802	C	B					MAND				X			E		N	1	N	-28.88
4110	4902	C	E					MAND				X			E		N		N	167,214.86
	Sub-Total, 4110																			**167,185.98**
4170, Mand: Outlays, net																				========== 167,185.98
4190, Outlays, net (disc. and mand.)																				========== 3,808,512.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /09-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		13,296,080.02
3000	4801	C	B									X			E		N	1		10,526,362.27
3000	4801	D	B									X			E		N	1		-4,374,725.12
3000	4901	C	B									X			E		N	1		347,204.63
3000	4901	C	B									X			E		N	1		48,708.74
3000	4901	C	B									X			E		N	1		30,000.00
Sub-Total, 3000																				**19,873,630.54**
3011	4801	C	B									X			E		N	1		-13,296,080.02
3011	4801	C	B									X			E		N	1		-10,526,362.27
3011	4801	D	B									X			E		N	1		4,374,725.12
3011	4801	C	E									X			E		N	1		13,016,421.40
3011	4801	D	E									X			E		N	1		-4,375,180.12
3011	4801	C	E									X			E		N	1		8,302,269.99
3011	4802	C	B					DISC				X			E		N	1	N	-54.74
3011	4802	C	B					DISC				X			E		N	1	N	-533,336.57
3011	4802	D	E					DISC				X			E		N	1	N	-110,289.00
3011	4802	C	E					DISC				X			E		N	1	N	198.08
3011	4802	C	E					DISC				X			E		N	1	N	401,697.81
3011	4881	C	E									X			E		N			45,234.59
3011	4881	C	E									X			E		N			5,534,157.00
3011	4901	C	B									X			E		N	1		-347,204.63
3011	4901	C	B									X			E		N	1		-48,708.74
3011	4901	C	B									X			E		N	1		-30,000.00
3011	4901	C	E									X			E		N	1		30,000.00
3011	4901	C	E									X			E		N	1		368,054.63
3011	4901	C	E									X			E		N	1		483,860.26
3011	4902	C	E					DISC				X			E		N		N	390,447.38
3011	4902	C	E					DISC				X			E		N		N	1,788,797.42
3011	4902	C	E					DISC				X			E		N		N	110,744.00
Sub-Total, 3011																				**5,579,391.59**
3020	4802	C	B					DISC				X			E		N	1	N	54.74
3020	4802	C	B					DISC				X			E		N	1	N	533,336.57
3020	4802	D	E					DISC				X			E		N	1	N	110,289.00
3020	4802	C	E					DISC				X			E		N	1	N	-198.08
3020	4802	C	E					DISC				X			E		N	1	N	-401,697.81
3020	4902	C	E					DISC				X			E		N		N	-390,447.38
3020	4902	C	E					DISC				X			E		N		N	-1,788,797.42
3020	4902	C	E					DISC				X			E		N		N	-110,744.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /09-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3020																		**-2,048,204.38**
3041	4871	D	E									X		E		N			-869,342.20
3050	4801	C	E											E		N	1		13,016,421.40
3050	4801	D	E											E		N	1		-4,375,180.12
3050	4801	C	E											E		N	1		8,302,269.99
3050	4871	D	E											E		N			-869,342.20
3050	4881	C	E											E		N			45,234.59
3050	4881	C	E											E		N			5,534,157.00
3050	4901	C	E											E		N	1		30,000.00
3050	4901	C	E											E		N	1		368,054.63
3050	4901	C	E											E		N	1		483,860.26
	Sub-Total, 3050																		**22,535,475.55**
3060	4221	D	B			F		DISC				X		E		N	1		-13,466,790.46
3060	4251	D	B			F		DISC				X		E		N	1		-3,606,602.59
	Sub-Total, 3060																		**-17,073,393.05**
3071	4221	D	B			F		DISC				X		E		N	1		13,466,790.46
3071	4251	D	B			F		DISC				X		E		N	1		3,606,602.59
3071	4251	D	E			F		DISC				X		E		N	1		-15,075,994.29
	Sub-Total, 3071																		**1,997,398.76**
3090	4251	D	E			F		DISC						E		N	1		-15,075,994.29
3100, Obligated balance, start of year																			========== 2,800,237.49
3200, Obligated balance, end of year																			========== 7,459,481.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /09-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-54.74
4011	4802	C	B					DISC				X			E		N	1	N	-533,336.57
4011	4802	D	E					DISC				X			E		N	1	N	-110,289.00
4011	4802	C	E					DISC				X			E		N	1	N	198.08
4011	4802	C	E					DISC				X			E		N	1	N	401,697.81
4011	4902	C	E					DISC				X			E		N		N	390,447.38
4011	4902	C	E					DISC				X			E		N		N	1,788,797.42
4011	4902	C	E					DISC				X			E		N		N	110,744.00
	Sub-Total, 4011																			**2,048,204.38**
4020, Disc: Total outlays, gross																				========== 2,048,204.38
4030	4252	D	E			F		DISC				X			E		N			-1,997,398.76
4030	4872	D	E					DISC				X			E		N			-144.80
	Sub-Total, 4030																			**-1,997,543.56**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,997,543.56
4052	4252	D	E			F		DISC				X			E		N			1,997,398.76
4052	4872	D	E					DISC				X			E		N			144.80
	Sub-Total, 4052																			**1,997,543.56**
4060, Disc: Additional offsets against BA only (total)																				========== 1,997,543.56
4080, Disc: Outlays, net																				========= 50,660.82
4190, Outlays, net (disc. and mand.)																				========= 50,660.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /08-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		1,943,439.77
3000	4801	C	B									X		E			N	1		7,506,984.14
3000	4801	C	B									X		E			N	1		2,313,777.11
3000	4901	C	B									X		E			N	1		4,548.31
3000	4901	C	B									X		E			N	1		209,259.18
3000	4901	D	B									X		E			N	1		-590,926.56
Sub-Total, 3000																				**11,387,081.95**
3011	4801	C	B									X		E			N	1		-1,943,439.77
3011	4801	C	B									X		E			N	1		-7,506,984.14
3011	4801	C	B									X		E			N	1		-2,313,777.11
3011	4801	C	E									X		E			N	1		639,816.31
3011	4801	C	E									X		E			N	1		1,563,568.96
3011	4801	C	E									X		E			N	1		5,299,896.76
3011	4802	C	B					DISC				X		E			N	1	N	-0.17
3011	4802	C	B					DISC				X		E			N	1	N	-273,368.35
3011	4802	C	E					DISC				X		E			N	1	N	0.17
3011	4802	C	E					DISC				X		E			N	1	N	273,432.33
3011	4881	C	E									X		E			N			69,023.25
3011	4881	C	E									X		E			N			187.15
3011	4901	C	B									X		E			N	1		-4,548.31
3011	4901	C	B									X		E			N	1		-209,259.18
3011	4901	D	B									X		E			N	1		590,926.56
3011	4901	D	E									X		E			N	1		-413,005.41
3011	4901	C	E									X		E			N	1		237,090.92
3011	4901	C	E									X		E			N	1		4,548.31
3011	4902	C	E					DISC				X		E			N		N	2,029,102.25
3011	4902	C	E					DISC				X		E			N		N	1,673,960.80
3011	4902	C	E					DISC				X		E			N		N	352,039.07
Sub-Total, 3011																				**69,210.40**
3020	4802	C	B					DISC				X		E			N	1	N	0.17
3020	4802	C	B					DISC				X		E			N	1	N	273,368.35
3020	4802	C	E					DISC				X		E			N	1	N	-0.17
3020	4802	C	E					DISC				X		E			N	1	N	-273,432.33
3020	4902	C	E					DISC				X		E			N		N	-2,029,102.25
3020	4902	C	E					DISC				X		E			N		N	-1,673,960.80
3020	4902	C	E					DISC				X		E			N		N	-352,039.07
Sub-Total, 3020																				**-4,055,166.10**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /08-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3041	4871	D	E									X			E		N			-1,319,715.45
3050	4801	C	E												E		N	1		639,816.31
3050	4801	C	E												E		N	1		1,563,568.96
3050	4801	C	E												E		N	1		5,299,896.76
3050	4871	D	E												E		N			-1,319,715.45
3050	4881	C	E												E		N			69,023.25
3050	4881	C	E												E		N			187.15
3050	4901	D	E												E		N	1		-413,005.41
3050	4901	C	E												E		N	1		237,090.92
3050	4901	C	E												E		N	1		4,548.31
Sub-Total, 3050																				**6,081,410.80**
3060	4221	D	B			F		MAND				X			E		N	1		-209.03
3060	4221	D	B			F		DISC				X			E		N	1		-2,625,411.46
3060	4251	D	B			F		MAND				X			E		N	1		-505.51
3060	4251	D	B			F		DISC				X			E		N	1		-1,711,419.94
Sub-Total, 3060																				**-4,337,545.94**
3071	4221	D	B			F		MAND				X			E		N	1		209.03
3071	4221	D	B			F		DISC				X			E		N	1		2,625,411.46
3071	4221	D	E			F		MAND				X			E		N	1		-714.54
3071	4221	D	E			F		DISC				X			E		N	1		-1,163,435.42
3071	4251	D	B			F		MAND				X			E		N	1		505.51
3071	4251	D	B			F		DISC				X			E		N	1		1,711,419.94
3071	4251	D	E			F		DISC				X			E		N	1		-3,071,768.15
Sub-Total, 3071																				**101,627.83**
3090	4221	D	E			F		MAND							E		N	1		-714.54
3090	4221	D	E			F		DISC							E		N	1		-1,163,435.42
3090	4251	D	E			F		DISC							E		N	1		-3,071,768.15
Sub-Total, 3090																				**-4,235,918.11**
3100, Obligated balance, start of year																				========== 7,049,536.01
3200, Obligated balance, end of year																				========== 1,845,492.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75- - /08-0120 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-0.17
4011	4802	C	B					DISC				X			E		N	1	N	-273,368.35
4011	4802	C	E					DISC				X			E		N	1	N	0.17
4011	4802	C	E					DISC				X			E		N	1	N	273,432.33
4011	4902	C	E					DISC				X			E		N		N	2,029,102.25
4011	4902	C	E					DISC				X			E		N		N	1,673,960.80
4011	4902	C	E					DISC				X			E		N		N	352,039.07
	Sub-Total, 4011																			**4,055,166.10**
	4020, Disc: Total outlays, gross																			========== 4,055,166.10
4030	4222	D	B			F		DISC				X			E		N	1		478,804.00
4030	4222	D	E			F		DISC				X			E		N	1		-478,804.00
4030	4252	D	E			F		DISC				X			E		N			-168,101.25
	Sub-Total, 4030																			**-168,101.25**
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -168,101.25
4052	4222	D	B			F		DISC				X			E		N	1		-478,804.00
4052	4222	D	E			F		DISC				X			E		N	1		478,804.00
4052	4252	D	E			F		DISC				X			E		N			168,101.25
	Sub-Total, 4052																			**168,101.25**
	4060, Disc: Additional offsets against BA only (total)																			========== 168,101.25
	4080, Disc: Outlays, net																			========== 3,887,064.85
	4190, Outlays, net (disc. and mand.)																			========== 3,887,064.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management - Recovery Act
Budget Account Id: 009-90-9912 Treasury Account Id: 75- -09/11-0121 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		12,800.00
3000	4901	C	B									X			E		N	1		703,772.17
Sub-Total, 3000																				**716,572.17**
3011	4801	C	B									X			E		N	1		-12,800.00
3011	4801	C	E									X			E		N	1		711,128.12
3011	4901	C	B									X			E		N	1		-703,772.17
3011	4902	C	E					MAND				X			E		N		N	5,444.05
Sub-Total, 3011																				**0.00**
3020	4902	C	E					MAND				X			E		N		N	-5,444.05
3050	4801	C	E												E		N	1		711,128.12
3100, Obligated balance, start of year																				========== 716,572.17
3200, Obligated balance, end of year																				========== 711,128.12

BA & O, Net

4101	4902	C	E					MAND				X			E		N		N	5,444.05
4110	4902	C	E					MAND				X			E		N		N	5,444.05
4170, Mand: Outlays, net																				======== 5,444.05
4190, Outlays, net (disc. and mand.)																				======== 5,444.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75-75- /11-0120 -005-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		27,651,667.09
3000	4901	C	B									X			E		N	1		41,327.52
Sub-Total, 3000																				**27,692,994.61**
3011	4801	C	B									X			E		N	1		-27,651,667.09
3011	4801	C	E									X			E		N	1		10,271,631.94
3011	4802	C	B					DISC				X			E		N	1	N	-249,848.00
3011	4881	C	E									X			E		N			0.11
3011	4901	C	B									X			E		N	1		-41,327.52
3011	4901	C	E									X			E		N	1		480,177.27
3011	4902	C	E					DISC				X			E		N		N	17,191,033.40
Sub-Total, 3011																				**0.11**
3020	4802	C	B					DISC				X			E		N	1	N	249,848.00
3020	4902	C	E					DISC				X			E		N		N	-17,191,033.40
Sub-Total, 3020																				**-16,941,185.40**
3041	4871	D	E									X			E		N			-0.22
3041	4971	D	E									X			E		N			-4,458.96
Sub-Total, 3041																				**-4,459.18**
3050	4801	C	E												E		N	1		10,271,631.94
3050	4871	D	E												E		N			-0.22
3050	4881	C	E												E		N			0.11
3050	4901	C	E												E		N	1		480,177.27
3050	4971	D	E												E		N			-4,458.96
Sub-Total, 3050																				**10,747,350.14**
3100, Obligated balance, start of year																				========== 27,692,994.61
3200, Obligated balance, end of year																				========== 10,747,350.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: General Departmental Management
Treasury Account: General Departmental Management
Budget Account Id: 009-90-9912 Treasury Account Id: 75-75- /11-0120 -005-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-249,848.00
4011	4902	C	E					DISC				X			E		N		N	17,191,033.40
	Sub-Total, 4011																			**16,941,185.40**
	4020, Disc: Total outlays, gross																			========== 16,941,185.40
	4080, Disc: Outlays, net																			========== 16,941,185.40
	4190, Outlays, net (disc. and mand.)																			========== 16,941,185.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, General Departmental Management
Treasury Account:
Budget Account Id: 009-90-9912 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 74,601,824.88

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 2,036,394.90

1021, Unob Bal: Recov of prior year unpaid obligations 253,107.74

1050, Unob Bal: Unobligated balance (total) ========== 2,289,502.64

1100, BA: Disc: Appropriation 477,225,688.00

1134, BA: Disc: Appropriations precluded from obligation -424,442,961.00

1160, BA: Disc: Appropriation (total) ========== 52,782,727.00

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 38,212,253.25

1750, BA: Disc: Spending auth: Total ========== 38,212,253.25

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src 2,221,968.00

1850, BA: Mand: Spending auth: Total ========== 2,221,968.00

1900, Budget authority total (disc. and mand.) ========== 93,216,948.25

1930, Total budgetary resources avail (disc. and mand.) ========== 95,506,450.89

1940, Unob Bal: Memo: Unob bal expiring -18,615,123.37

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 2,289,502.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, General Departmental Management
Treasury Account:
Budget Account Id: 009-90-9912 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	623,558,836.43
3010, Ob Bal: Obligations incurred: Unexpired accounts	74,601,824.88
3011, Ob Bal: Obligations incurred: Expired accounts	6,486,775.66
3020, Ob Bal: Outlays (gross)	-210,857,395.19
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-253,107.74
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-4,737,224.99
3050, Ob Bal: EOY: Unpaid obligations	488,799,709.05
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-232,181,435.93
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-40,434,221.25
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	14,334,921.57
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-258,280,735.61
3100, Obligated balance, start of year	========== 391,377,400.50
3200, Obligated balance, end of year	========== 230,518,973.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, General Departmental Management
Treasury Account:
Budget Account Id: 009-90-9912 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 90,994,980.25
4010, Disc: Outlays from new authority	57,434,842.64
4011, Disc: Outlays from balances	137,526,982.90
4020, Disc: Total outlays, gross	========== 194,961,825.54
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-16,155,743.83
4040, Disc: Offsets against gross BA and outlays (total)	========== -16,155,743.83
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-38,212,253.25
4052, Disc: Offset, BA: Collection cred to expired accts	16,155,743.83
4060, Disc: Additional offsets against BA only (total)	========== -22,056,509.42
4070, Disc: Budget authority, net	========== 52,782,727.00
4080, Disc: Outlays, net	========== 178,806,081.71
4090, Mand: Budget authority, gross	========== 2,221,968.00
4100, Mand: Outlays from new authority	1,576,531.37
4101, Mand: Outlays from balances	14,319,038.28
4110, Mand: Total outlays, gross	15,895,569.65
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-2,221,968.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, General Departmental Management
Treasury Account:
Budget Account Id: 009-90-9912 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																				========== -2,221,968.00
4170, Mand: Outlays, net																				========== 15,895,569.65
4180, Budget authority, net (disc. and mand.)																				========== 52,782,727.00
4190, Outlays, net (disc. and mand.)																				========== 194,701,651.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Treasury Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /13-0135 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		609,700.39
0900	4901	C	E									X			U		Y	1		1,134,197.66
0900	4902	C	E					DISC				X			U		Y		N	6,690,162.04
Sub-Total, 0900																				**8,434,060.09**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		41,189,023.00
1134	4395	C	E	P				DISC				X			U		Y			-25,413,913.00
1160, BA: Disc: Appropriation (total)																				========== 15,775,110.00
1700	4266	D	E					DISC				X			U		Y			500,000.00
1750, BA: Disc: Spending auth: Total																				========== 500,000.00
1900, Budget authority total (disc. and mand.)																				========== 16,275,110.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 16,275,110.00
1940	4510	C	E		S										U		Y	1		-7,225,110.00
1940	4610	C	E		A										U		Y	1		-99,714.91
1940	4610	C	E		A										U		Y	1		-500,000.00
1940	4700	C	E		A										U		Y	1		-16,225.00
Sub-Total, 1940																				**-7,841,049.91**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Treasury Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /13-0135 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		609,700.39
3010	4901	C	E									X			U		Y	1		1,134,197.66
3010	4902	C	E					DISC				X			U		Y		N	6,690,162.04
Sub-Total, 3010																				**8,434,060.09**
3020	4902	C	E					DISC				X			U		Y		N	-6,690,162.04
3050	4801	C	E												U		Y	1		609,700.39
3050	4901	C	E												U		Y	1		1,134,197.66
Sub-Total, 3050																				**1,743,898.05**
3200, Obligated balance, end of year																				========== 1,743,898.05

BA & O, Net

4000, Disc: Budget authority, gross																				========== 16,275,110.00
4010	4902	C	E					DISC				X			U		Y		N	6,690,162.04
4020, Disc: Total outlays, gross																				========== 6,690,162.04
4033	4266	D	E					DISC				X			U		Y			-500,000.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -500,000.00
4070, Disc: Budget authority, net																				========== 15,775,110.00
4080, Disc: Outlays, net																				========== 6,190,162.04
4180, Budget authority, net (disc. and mand.)																				========== 15,775,110.00
4190, Outlays, net (disc. and mand.)																				========== 6,190,162.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Treasury Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /12-0135 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		3,144,162.04
3000	4801	C	B									X		E			N	1		4,507,455.19
3000	4901	C	B									X		E			N	1		915,675.71
Sub-Total, 3000																				**8,567,292.94**
3011	4801	C	B									X		E			N	1		-3,144,162.04
3011	4801	C	B									X		E			N	1		-4,507,455.19
3011	4801	C	E									X		E			N	1		2,157,150.82
3011	4801	C	E									X		E			N	1		2,707,598.87
3011	4881	C	E									X		E			N			11,123.51
3011	4901	C	B									X		E			N	1		-915,675.71
3011	4901	C	E									X		E			N	1		451,361.06
3011	4902	C	E					DISC				X		E			N		N	436,563.17
3011	4902	C	E					DISC				X		E			N		N	2,814,619.02
Sub-Total, 3011																				**11,123.51**
3020	4902	C	E					DISC				X		E			N		N	-436,563.17
3020	4902	C	E					DISC				X		E			N		N	-2,814,619.02
Sub-Total, 3020																				**-3,251,182.19**
3041	4871	D	E									X		E			N			-19,421.23
3050	4801	C	E											E			N	1		2,157,150.82
3050	4801	C	E											E			N	1		2,707,598.87
3050	4871	D	E											E			N			-19,421.23
3050	4881	C	E											E			N			11,123.51
3050	4901	C	E											E			N	1		451,361.06
Sub-Total, 3050																				**5,307,813.03**
3060	4221	D	B			F		DISC				X		E			N	1		-278,147.01
3071	4221	D	B			F		DISC				X		E			N	1		278,147.01
3071	4221	D	E			F		DISC				X		E			N	1		-278,147.01
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC						E			N	1		-278,147.01
3100, Obligated balance, start of year																				========== 8,289,145.93
3200, Obligated balance, end of year																				========== 5,029,666.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Treasury Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /12-0135 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	436,563.17
4011	4902	C	E					DISC				X			E		N		N	2,814,619.02
	Sub-Total, 4011																			**3,251,182.19**
4020, Disc: Total outlays, gross																				========== 3,251,182.19
4080, Disc: Outlays, net																				========== 3,251,182.19
4190, Outlays, net (disc. and mand.)																				========== 3,251,182.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Treasury Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /11-0135 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,322,967.54
3000	4801	C	B									X			E		N	1		1,598,538.35
3000	4901	C	B									X			E		N	1		1,198.05
Sub-Total, 3000																				**2,922,703.94**
3011	4801	C	B									X			E		N	1		-1,322,967.54
3011	4801	C	B									X			E		N	1		-1,598,538.35
3011	4801	C	E									X			E		N	1		1,217,541.73
3011	4801	C	E									X			E		N	1		1,522,870.51
3011	4901	C	B									X			E		N	1		-1,198.05
3011	4901	C	E									X			E		N	1		1,198.05
3011	4902	C	E					DISC				X			E		N		N	75,667.84
3011	4902	C	E					DISC				X			E		N		N	105,425.81
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-75,667.84
3020	4902	C	E					DISC				X			E		N		N	-105,425.81
Sub-Total, 3020																				**-181,093.65**
3041	4871	D	E									X			E		N			-98,159.42
3050	4801	C	E												E		N	1		1,217,541.73
3050	4801	C	E												E		N	1		1,522,870.51
3050	4871	D	E												E		N			-98,159.42
3050	4901	C	E												E		N	1		1,198.05
Sub-Total, 3050																				**2,643,450.87**
3100, Obligated balance, start of year																				========== 2,922,703.94
3200, Obligated balance, end of year																				========== 2,643,450.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Treasury Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /11-0135 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	75,667.84
4011	4902	C	E					DISC				X			E		N		N	105,425.81
Sub-Total, 4011																				**181,093.65**
4020, Disc: Total outlays, gross																				========== 181,093.65
4080, Disc: Outlays, net																				========== 181,093.65
4190, Outlays, net (disc. and mand.)																				========== 181,093.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Treasury Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /10-0135 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		55,068.20
3000	4801	C	B									X		E			N	1		436,819.34
3000	4901	C	B									X		E			N	1		38,723.28
Sub-Total, 3000																				**530,610.82**
3011	4801	C	B									X		E			N	1		-55,068.20
3011	4801	C	B									X		E			N	1		-436,819.34
3011	4801	C	E									X		E			N	1		436,796.78
3011	4801	C	E									X		E			N	1		55,068.20
3011	4901	C	B									X		E			N	1		-38,723.28
3011	4901	C	E									X		E			N	1		24,059.58
3011	4902	C	E					DISC				X		E			N		N	14,686.26
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X		E			N		N	-14,686.26
3041	4871	D	E									X		E			N			-16,425.45
3050	4801	C	E											E			N	1		436,796.78
3050	4801	C	E											E			N	1		55,068.20
3050	4871	D	E											E			N			-16,425.45
3050	4901	C	E											E			N	1		24,059.58
Sub-Total, 3050																				**499,499.11**
3100, Obligated balance, start of year																				========== 530,610.82
3200, Obligated balance, end of year																				========== 499,499.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Treasury Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /10-0135 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC				X		E			N		N	14,686.26
4020, Disc: Total outlays, gross																				========= 14,686.26
4080, Disc: Outlays, net																				========= 14,686.26
4190, Outlays, net (disc. and mand.)																				========= 14,686.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Treasury Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /09-0135 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		731,825.20
3000	4901	C	B									X			E		N	1		53,264.51
Sub-Total, 3000																				**785,089.71**
3011	4801	C	B									X			E		N	1		-731,825.20
3011	4801	C	E									X			E		N	1		644,745.95
3011	4802	D	B					DISC				X			E		N	1	N	738.50
3011	4802	D	E					DISC				X			E		N	1	N	-738.50
3011	4901	C	B									X			E		N	1		-53,264.51
3011	4901	C	E									X			E		N	1		53,264.51
3011	4902	C	E					DISC				X			E		N		N	87,079.25
Sub-Total, 3011																				**0.00**
3020	4802	D	B					DISC				X			E		N	1	N	-738.50
3020	4802	D	E					DISC				X			E		N	1	N	738.50
3020	4902	C	E					DISC				X			E		N		N	-87,079.25
Sub-Total, 3020																				**-87,079.25**
3041	4871	D	E									X			E		N			-1,002.99
3050	4801	C	E												E		N	1		644,745.95
3050	4871	D	E												E		N			-1,002.99
3050	4901	C	E												E		N	1		53,264.51
Sub-Total, 3050																				**697,007.47**
3100, Obligated balance, start of year																				========== 785,089.71
3200, Obligated balance, end of year																				========== 697,007.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Treasury Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /09-0135 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	738.50
4011	4802	D	E					DISC				X			E		N	1	N	-738.50
4011	4902	C	E					DISC				X			E		N		N	87,079.25
	Sub-Total, 4011																			**87,079.25**
4020, Disc: Total outlays, gross																				========= 87,079.25
4080, Disc: Outlays, net																				========= 87,079.25
4190, Outlays, net (disc. and mand.)																				========= 87,079.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Treasury Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /08-0135 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		42,157.55
3000	4901	C	B									X		E			N	1		2,740.82
Sub-Total, 3000																				**44,898.37**
3011	4801	C	B									X		E			N	1		-42,157.55
3011	4801	C	E									X		E			N	1		1,707.55
3011	4802	C	B					DISC				X		E			N	1	N	-2,159.20
3011	4802	C	E					DISC				X		E			N	1	N	2,159.20
3011	4881	C	E									X		E			N			90.00
3011	4901	C	B									X		E			N	1		-2,740.82
3011	4901	C	E									X		E			N	1		2,740.82
3011	4902	C	E					DISC				X		E			N		N	40,450.00
Sub-Total, 3011																				**90.00**
3020	4802	C	B					DISC				X		E			N	1	N	2,159.20
3020	4802	C	E					DISC				X		E			N	1	N	-2,159.20
3020	4902	C	E					DISC				X		E			N		N	-40,450.00
Sub-Total, 3020																				**-40,450.00**
3041	4871	D	E									X		E			N			-1,710.98
3050	4801	C	E											E			N	1		1,707.55
3050	4871	D	E											E			N			-1,710.98
3050	4881	C	E											E			N			90.00
3050	4901	C	E											E			N	1		2,740.82
Sub-Total, 3050																				**2,827.39**
3100, Obligated balance, start of year																				**=========**
																				44,898.37
3200, Obligated balance, end of year																				**========**
																				2,827.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office for Civil Rights
Treasury Account: Office for Civil Rights
Budget Account Id: 009-90-0135 Treasury Account Id: 75- - /08-0135 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-2,159.20
4011	4802	C	E					DISC				X			E		N	1	N	2,159.20
4011	4902	C	E					DISC				X			E		N		N	40,450.00
Sub-Total, 4011																				**40,450.00**
4020, Disc: Total outlays, gross																				========= 40,450.00
4080, Disc: Outlays, net																				========= 40,450.00
4190, Outlays, net (disc. and mand.)																				========= 40,450.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Office for Civil Rights
Treasury Account:
Budget Account Id: 009-90-0135 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 8,434,060.09

Budgetary Resources

1100, BA: Disc: Appropriation 41,189,023.00

1134, BA: Disc: Appropriations precluded from obligation -25,413,913.00

1160, BA: Disc: Appropriation (total) ========== 15,775,110.00

1700, BA: Disc: Spending auth: Collected 500,000.00

1750, BA: Disc: Spending auth: Total ========== 500,000.00

1900, Budget authority total (disc. and mand.) ========== 16,275,110.00

1930, Total budgetary resources avail (disc. and mand.) ========== 16,275,110.00

1940, Unob Bal: Memo: Unob bal expiring -7,841,049.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Office for Civil Rights
Treasury Account:
Budget Account Id: 009-90-0135 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,850,595.78
3010, Ob Bal: Obligations incurred: Unexpired accounts	8,434,060.09
3011, Ob Bal: Obligations incurred: Expired accounts	11,213.51
3020, Ob Bal: Outlays (gross)	-10,264,653.39
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-136,720.07
3050, Ob Bal: EOY: Unpaid obligations	10,894,495.92
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-278,147.01
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-278,147.01
3100, Obligated balance, start of year	========== 12,572,448.77
3200, Obligated balance, end of year	========== 10,616,348.91

BA & O, Net

4000, Disc: Budget authority, gross	========== 16,275,110.00
4010, Disc: Outlays from new authority	6,690,162.04
4011, Disc: Outlays from balances	3,574,491.35
4020, Disc: Total outlays, gross	========== 10,264,653.39
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-500,000.00
4040, Disc: Offsets against gross BA and outlays (total)	========== -500,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Office for Civil Rights
Treasury Account:
Budget Account Id: 009-90-0135 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																				========== 15,775,110.00
4080, Disc: Outlays, net																				========== 9,764,653.39
4180, Budget authority, net (disc. and mand.)																				========== 15,775,110.00
4190, Outlays, net (disc. and mand.)																				========== 9,764,653.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /13-0130 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		621,353.56
0900	4801	C	E									X		U		Y	1		105,398.26
0900	4901	C	E									X		U		Y	1		943,661.75
0900	4902	C	E					DISC				X		U		Y		N	4,950,026.95
0900	4902	C	E					DISC				X		U		Y		N	615,578.10
Sub-Total, 0900																			**7,236,018.62**
Budgetary Resources																			
1100	4119	D	E	P				DISC				X	X	U		Y	1		16,515,376.00
1134	4395	C	E	P				DISC				X		U		Y			-8,509,821.00
1160, BA: Disc: Appropriation (total)																			========== 8,005,555.00
1701	4221	D	E			F		DISC				X		U		Y	1		4,205,914.24
1701	4251	D	E			F		DISC				X		U		Y	1		7,089,579.43
Sub-Total, 1701																			**11,295,493.67**
1750, BA: Disc: Spending auth: Total																			========== 11,295,493.67
1900, Budget authority total (disc. and mand.)																			========== 19,301,048.67
1930, Total budgetary resources avail (disc. and mand.)																			========== 19,301,048.67
1940	4510	C	E		A									U	X	Y	1		-3,867,852.40
1940	4610	C	E		A									U		Y	1		-4,717,704.51
1940	4610	C	E		A									U		Y	1		-2,512,409.34
1940	4700	C	E		A									U		Y	1		-388,361.60
1940	4700	C	E		A									U		Y	1		-578,702.20
Sub-Total, 1940																			**-12,065,030.05**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /13-0130 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		621,353.56
3010	4801	C	E									X			U		Y	1		105,398.26
3010	4901	C	E									X			U		Y	1		943,661.75
3010	4902	C	E					DISC				X			U		Y		N	4,950,026.95
3010	4902	C	E					DISC				X			U		Y		N	615,578.10
Sub-Total, 3010																				**7,236,018.62**
3020	4902	C	E					DISC				X			U		Y		N	-4,950,026.95
3020	4902	C	E					DISC				X			U		Y		N	-615,578.10
Sub-Total, 3020																				**-5,565,605.05**
3050	4801	C	E												U		Y	1		621,353.56
3050	4801	C	E												U		Y	1		105,398.26
3050	4901	C	E												U		Y	1		943,661.75
Sub-Total, 3050																				**1,670,413.57**
3070	4221	D	E			F		DISC				X			U		Y	1		-4,205,914.24
3070	4251	D	E			F		DISC				X			U		Y	1		-7,089,579.43
Sub-Total, 3070																				**-11,295,493.67**
3090	4221	D	E			F		DISC							U		Y	1		-4,205,914.24
3090	4251	D	E			F		DISC							U		Y	1		-7,089,579.43
Sub-Total, 3090																				**-11,295,493.67**
3200, Obligated balance, end of year																				**==========**
																				-9,625,080.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /13-0130 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 19,301,048.67
4010	4902	C	E					DISC				X			U		Y		N	4,950,026.95
4010	4902	C	E					DISC				X			U		Y		N	615,578.10
Sub-Total, 4010																				**5,565,605.05**
4020, Disc: Total outlays, gross																				========== 5,565,605.05
4050	4221	D	E			F		DISC				X			U		Y	1		-4,205,914.24
4050	4251	D	E			F		DISC				X			U		Y	1		-7,089,579.43
Sub-Total, 4050																				**-11,295,493.67**
4060, Disc: Additional offsets against BA only (total)																				========== -11,295,493.67
4070, Disc: Budget authority, net																				========== 8,005,555.00
4080, Disc: Outlays, net																				========== 5,565,605.05
4180, Budget authority, net (disc. and mand.)																				========== 8,005,555.00
4190, Outlays, net (disc. and mand.)																				========== 5,565,605.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /12-0130 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		3,106,153.53
3000	4801	C	B									X		E			N	1		20,805,324.40
3000	4901	C	B									X		E			N	1		448,448.26
3000	4901	C	B									X		E			N	1		619,403.80
Sub-Total, 3000																				**24,979,329.99**
3011	4801	C	B									X		E			N	1		-3,106,153.53
3011	4801	C	B									X		E			N	1		-20,805,324.40
3011	4801	C	E									X		E			N	1		19,182,609.34
3011	4801	C	E									X		E			N	1		1,384,062.21
3011	4881	C	E									X		E			N			858.73
3011	4881	C	E									X		E			N			130,234.50
3011	4901	C	B									X		E			N	1		-448,448.26
3011	4901	C	B									X		E			N	1		-619,403.80
3011	4901	C	E									X		E			N	1		35,047.54
3011	4901	C	E									X		E			N	1		320,449.55
3011	4902	C	E					DISC				X		E			N		N	2,091,133.24
3011	4902	C	E					DISC				X		E			N		N	2,021,045.57
Sub-Total, 3011																				**186,110.69**
3020	4902	C	E					DISC				X		E			N		N	-2,091,133.24
3020	4902	C	E					DISC				X		E			N		N	-2,021,045.57
Sub-Total, 3020																				**-4,112,178.81**
3041	4871	D	E									X		E			N			-204,783.64
3050	4801	C	E											E			N	1		19,182,609.34
3050	4801	C	E											E			N	1		1,384,062.21
3050	4871	D	E											E			N			-204,783.64
3050	4881	C	E											E			N			858.73
3050	4881	C	E											E			N			130,234.50
3050	4901	C	E											E			N	1		35,047.54
3050	4901	C	E											E			N	1		320,449.55
Sub-Total, 3050																				**20,848,478.23**
3060	4221	D	B			F		DISC				X		E			N	1		-2,162,457.70
3060	4251	D	B			F		DISC				X		E			N	1		-7,162,031.70
Sub-Total, 3060																				**-9,324,489.40**
3071	4221	D	B			F		DISC				X		E			N	1		2,162,457.70
3071	4221	D	E			F		DISC				X		E			N	1		-1,916,255.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /12-0130 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	B			F		DISC				X		E			N	1		7,162,031.70
3071	4251	D	E			F		DISC				X		E			N	1		-2,401,848.55
Sub-Total, 3071																				**5,006,385.42**
3090	4221	D	E			F		DISC						E			N	1		-1,916,255.43
3090	4251	D	E			F		DISC						E			N	1		-2,401,848.55
Sub-Total, 3090																				**-4,318,103.98**
3100, Obligated balance, start of year																				========== 15,654,840.59
3200, Obligated balance, end of year																				========== 16,530,374.25

BA & O, Net

4011	4902	C	E					DISC				X		E			N		N	2,091,133.24
4011	4902	C	E					DISC				X		E			N		N	2,021,045.57
Sub-Total, 4011																				**4,112,178.81**
4020, Disc: Total outlays, gross																				========== 4,112,178.81
4030	4222	D	B			F		DISC				X		E			N	1		17,516,468.07
4030	4222	D	E			F		DISC				X		E			N	1		-17,212,136.87
4030	4252	D	E			F		DISC				X		E			N			-5,310,716.62
Sub-Total, 4030																				**-5,006,385.42**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -5,006,385.42
4052	4222	D	B			F		DISC				X		E			N	1		-17,516,468.07
4052	4222	D	E			F		DISC				X		E			N	1		17,212,136.87
4052	4252	D	E			F		DISC				X		E			N			5,310,716.62
Sub-Total, 4052																				**5,006,385.42**
4060, Disc: Additional offsets against BA only (total)																				========== 5,006,385.42
4080, Disc: Outlays, net																				========== -894,206.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /12-0130 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== -894,206.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /11-0130 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		5,682,676.44
3000	4801	C	B									X		E			N	1		4,585,526.19
3000	4901	D	B									X		E			N	1		-11,169.97
3000	4901	C	B									X		E			N	1		223,589.06
Sub-Total, 3000																				**10,480,621.72**
3011	4801	C	B									X		E			N	1		-5,682,676.44
3011	4801	C	B									X		E			N	1		-4,585,526.19
3011	4801	C	E									X		E			N	1		3,309,668.99
3011	4801	C	E									X		E			N	1		3,711,717.46
3011	4802	C	B					DISC				X		E			N	1	N	-23.40
3011	4802	C	E					DISC				X		E			N	1	N	23.40
3011	4881	C	E									X		E			N			556.63
3011	4901	D	B									X		E			N	1		11,169.97
3011	4901	C	B									X		E			N	1		-223,589.06
3011	4901	C	E									X		E			N	1		226,941.97
3011	4901	D	E									X		E			N	1		-255.68
3011	4902	C	E					DISC				X		E			N		N	1,264,942.91
3011	4902	C	E					DISC				X		E			N		N	1,967,606.07
Sub-Total, 3011																				**556.63**
3020	4802	C	B					DISC				X		E			N	1	N	23.40
3020	4802	C	E					DISC				X		E			N	1	N	-23.40
3020	4902	C	E					DISC				X		E			N		N	-1,264,942.91
3020	4902	C	E					DISC				X		E			N		N	-1,967,606.07
Sub-Total, 3020																				**-3,232,548.98**
3041	4871	D	E									X		E			N			-300,907.92
3050	4801	C	E											E			N	1		3,309,668.99
3050	4801	C	E											E			N	1		3,711,717.46
3050	4871	D	E											E			N			-300,907.92
3050	4881	C	E											E			N			556.63
3050	4901	C	E											E			N	1		226,941.97
3050	4901	D	E											E			N	1		-255.68
Sub-Total, 3050																				**6,947,721.45**
3060	4221	D	B			F		DISC				X		E			N	1		-11,949,202.59
3071	4221	D	B			F		DISC				X		E			N	1		11,949,202.59
3071	4221	C	E			F		DISC				X		E			N	1		58,955.12
3071	4251	D	E			F		DISC				X		E			N	1		-9,914,158.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /11-0130 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3071																			**2,093,999.67**
3090	4221	C	E			F		DISC							E		N	1		58,955.12
3090	4251	D	E			F		DISC							E		N	1		-9,914,158.04
	Sub-Total, 3090																			**-9,855,202.92**
	3100, Obligated balance, start of year																			========== -1,468,580.87
	3200, Obligated balance, end of year																			========== -2,907,481.47

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-23.40
4011	4802	C	E					DISC				X			E		N	1	N	23.40
4011	4902	C	E					DISC				X			E		N		N	1,264,942.91
4011	4902	C	E					DISC				X			E		N		N	1,967,606.07
	Sub-Total, 4011																			**3,232,548.98**
	4020, Disc: Total outlays, gross																			========== 3,232,548.98
4030	4252	D	E			F		DISC				X			E		N			-2,093,999.67
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -2,093,999.67
4052	4252	D	E			F		DISC				X			E		N			2,093,999.67
	4060, Disc: Additional offsets against BA only (total)																			========== 2,093,999.67
	4080, Disc: Outlays, net																			========== 1,138,549.31
	4190, Outlays, net (disc. and mand.)																			========== 1,138,549.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /10-0130 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		945,606.06
3000	4801	C	B									X		E			N	1		2,818,957.37
3000	4901	C	B									X		E			N	1		413,878.15
3000	4901	C	B									X		E			N	1		7,944.96
Sub-Total, 3000																				**4,186,386.54**
3011	4801	C	B									X		E			N	1		-945,606.06
3011	4801	C	B									X		E			N	1		-2,818,957.37
3011	4801	C	E									X		E			N	1		3,544,804.16
3011	4801	C	E									X		E			N	1		921,507.07
3011	4901	C	B									X		E			N	1		-413,878.15
3011	4901	C	B									X		E			N	1		-7,944.96
3011	4901	C	E									X		E			N	1		7,944.96
3011	4901	C	E									X		E			N	1		476,804.63
3011	4902	C	E					DISC				X		E			N		N	24,098.99
3011	4902	D	E					DISC				X		E			N		N	-788,773.27
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X		E			N		N	-24,098.99
3020	4902	D	E					DISC				X		E			N		N	788,773.27
Sub-Total, 3020																				**764,674.28**
3041	4871	D	E									X		E			N			-793,696.01
3050	4801	C	E											E			N	1		3,544,804.16
3050	4801	C	E											E			N	1		921,507.07
3050	4871	D	E											E			N			-793,696.01
3050	4901	C	E											E			N	1		7,944.96
3050	4901	C	E											E			N	1		476,804.63
Sub-Total, 3050																				**4,157,364.81**
3100, Obligated balance, start of year																				========== 4,186,386.54
3200, Obligated balance, end of year																				========== 4,157,364.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /10-0130 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	24,098.99
4011	4902	D	E					DISC				X			E		N		N	-788,773.27
Sub-Total, 4011																				**-764,674.28**
4020, Disc: Total outlays, gross																				========== -764,674.28
4080, Disc: Outlays, net																				========== -764,674.28
4190, Outlays, net (disc. and mand.)																				========== -764,674.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /09-0130 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,302,445.02
3000	4801	C	B									X			E		N	1		737,991.81
3000	4901	C	B									X			E		N	1		483,820.92
3000	4901	C	B									X			E		N	1		16,224.83
Sub-Total, 3000																				**3,540,482.58**
3011	4801	C	B									X			E		N	1		-2,302,445.02
3011	4801	C	B									X			E		N	1		-737,991.81
3011	4801	C	E									X			E		N	1		252,772.90
3011	4801	C	E									X			E		N	1		2,387,206.41
3011	4881	C	E									X			E		N			34,712.89
3011	4901	C	B									X			E		N	1		-483,820.92
3011	4901	C	B									X			E		N	1		-16,224.83
3011	4901	C	E									X			E		N	1		749,505.91
3011	4901	C	E									X			E		N	1		16,224.83
3011	4902	D	E					DISC				X			E		N		N	-350,446.38
3011	4902	C	E					DISC				X			E		N		N	485,218.91
Sub-Total, 3011																				**34,712.89**
3020	4902	D	E					DISC				X			E		N		N	350,446.38
3020	4902	C	E					DISC				X			E		N		N	-485,218.91
Sub-Total, 3020																				**-134,772.53**
3041	4871	D	E									X			E		N			-16,580.48
3050	4801	C	E												E		N	1		252,772.90
3050	4801	C	E												E		N	1		2,387,206.41
3050	4871	D	E												E		N			-16,580.48
3050	4881	C	E												E		N			34,712.89
3050	4901	C	E												E		N	1		749,505.91
3050	4901	C	E												E		N	1		16,224.83
Sub-Total, 3050																				**3,423,842.46**
3060	4221	D	B			F		DISC				X			E		N	1		-249,252.95
3071	4221	D	B			F		DISC				X			E		N	1		249,252.95
3071	4221	D	E			F		DISC				X			E		N	1		-249,252.95
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-249,252.95
3100, Obligated balance, start of year																				========== 3,291,229.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /09-0130 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 3,174,589.51

BA & O, Net

4011	4902	D	E					DISC				X		E		N		N		-350,446.38
4011	4902	C	E					DISC				X		E		N		N		485,218.91
Sub-Total, 4011																				**134,772.53**
4020, Disc: Total outlays, gross																				========== 134,772.53
4030	4222	D	B			F		DISC				X		E		N	1			2,000,000.00
4030	4222	D	E			F		DISC				X		E		N	1			-2,000,000.00
Sub-Total, 4030																				**0.00**
4052	4222	D	B			F		DISC				X		E		N	1			-2,000,000.00
4052	4222	D	E			F		DISC				X		E		N	1			2,000,000.00
Sub-Total, 4052																				**0.00**
4080, Disc: Outlays, net																				========== 134,772.53
4190, Outlays, net (disc. and mand.)																				========== 134,772.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /08-0130 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		843,324.27
3000	4801	C	B									X			E		N	1		942,184.56
3000	4901	D	B									X			E		N	1		-239.50
Sub-Total, 3000																				**1,785,269.33**
3011	4801	C	B									X			E		N	1		-843,324.27
3011	4801	C	B									X			E		N	1		-942,184.56
3011	4801	C	E									X			E		N	1		183,821.48
3011	4801	C	E									X			E		N	1		835,974.27
3011	4802	D	B					DISC				X			E		N	1	N	912.00
3011	4802	D	E					DISC				X			E		N	1	N	-912.00
3011	4881	C	E									X			E		N			162,466.81
3011	4901	D	B									X			E		N	1		239.50
3011	4901	D	E									X			E		N	1		-239.50
3011	4902	C	E					DISC				X			E		N		N	7,350.00
3011	4902	C	E					DISC				X			E		N		N	758,363.08
Sub-Total, 3011																				**162,466.81**
3020	4802	D	B					DISC				X			E		N	1	N	-912.00
3020	4802	D	E					DISC				X			E		N	1	N	912.00
3020	4902	C	E					DISC				X			E		N		N	-7,350.00
3020	4902	C	E					DISC				X			E		N		N	-758,363.08
Sub-Total, 3020																				**-765,713.08**
3041	4871	D	E									X			E		N			-113,328.64
3050	4801	C	E												E		N	1		183,821.48
3050	4801	C	E												E		N	1		835,974.27
3050	4871	D	E												E		N			-113,328.64
3050	4881	C	E												E		N			162,466.81
3050	4901	D	E												E		N	1		-239.50
Sub-Total, 3050																				**1,068,694.42**
3060	4221	D	B			F		DISC				X			E		N	1		-952,237.81
3071	4221	D	B			F		DISC				X			E		N	1		952,237.81
3071	4221	D	E			F		DISC				X			E		N	1		-952,237.81
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-952,237.81
3100, Obligated balance, start of year																				========== 833,031.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the National Coordinator for Health Information Techno
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /08-0130 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 116,456.61

BA & O, Net

4011	4802	D	B					DISC			X		E		N	1	N	912.00
4011	4802	D	E					DISC			X		E		N	1	N	-912.00
4011	4902	C	E					DISC			X		E		N		N	7,350.00
4011	4902	C	E					DISC			X		E		N		N	758,363.08
Sub-Total, 4011																		**765,713.08**
4020, Disc: Total outlays, gross																		========== 765,713.08
4080, Disc: Outlays, net																		========== 765,713.08
4190, Outlays, net (disc. and mand.)																		========== 765,713.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the Natl Coordinator for Health Info Tech, Recovery Ac
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /X -0131 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-6,974,734.84
0900	4801	D	B									X			U		N	1		106,502.00
0900	4801	C	B									X			U		N	1		-367,486,926.00
0900	4801	C	B									X			U		N	1		-306,309,133.71
0900	4801	C	B									X			U		N	1		-32,159,888.12
0900	4801	C	B									X			U		N	1		-4,372,400.43
0900	4801	C	B									X			U		N	1		-71,681,342.59
0900	4801	C	B									X			U		N	1		-7,427,534.63
0900	4801	C	B									X			U		N	1		-98,718,930.97
0900	4801	C	E									X			U		N	1		5,230,405.44
0900	4801	C	E									X			U		N	1		59,647,374.33
0900	4801	C	E									X			U		N	1		72,975,518.51
0900	4801	C	E									X			U		N	1		22,134,372.71
0900	4801	C	E									X			U		N	1		276,349,015.13
0900	4801	D	E									X			U		N	1		-106,502.00
0900	4801	C	E									X			U		N	1		7,259,081.02
0900	4801	C	E									X			U		N	1		318,549,256.50
0900	4801	C	E									X			U		N	1		3,760,747.64
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-1,705,039.45
0900	4802	D	B					DISC	BAL			X			U		N	1	N	280,509.84
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-924,947.48
0900	4802	D	E					DISC	BAL			X			U		N	1	N	-410,392.79
0900	4802	C	E					DISC	BAL			X			U		N	1	N	2,251,737.08
0900	4802	D	E					DISC	BAL			X			U		N	1	N	-757,906.77
0900	4881	C	E									X			U		N			1,798,018.00
0900	4881	C	E									X			U		N			39.85
0900	4901	D	B									X			U		N	1		7,103.85
0900	4901	C	B									X			U		N	1		-18,480,943.50
0900	4901	C	B									X			U		N	1		-3,331,359.99
0900	4901	C	B									X			U		N	1		-4,604.39
0900	4901	C	B									X			U		N	1		-7,797,708.89
0900	4901	C	B									X			U		N	1		-828,584.11
0900	4901	C	B									X			U		N	1		-6,025,764.59
0900	4901	C	E									X			U		N	1		74,676.59
0900	4901	C	E									X			U		N	1		21,988,432.90
0900	4901	C	E									X			U		N	1		7,132,836.41
0900	4901	C	E									X			U		N	1		1,701,761.74
0900	4901	C	E									X			U		N	1		8,204,389.74
0900	4901	C	E									X			U		N	1		97,852.96
0900	4901	C	E									X			U		N	1		3,119,581.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the Natl Coordinator for Health Info Tech, Recovery Ac
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /X -0131 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					MAND	BAL			X		U			N		N	611,652.79
0900	4902	C	E					DISC	BAL			X		U			N		N	44,883,482.47
0900	4902	C	E					DISC	BAL			X		U			N		N	9,629,734.71
0900	4902	C	E					DISC	BAL			X		U			N		N	25,336,731.61
0900	4902	C	E					DISC	BAL			X		U			N		N	3,439,220.89
0900	4902	C	E					DISC	BAL			X		U			N		N	12,245,746.40
0900	4902	C	E					DISC	BAL			X		U			N		N	2,198,243.29
0900	4902	C	E					DISC	BAL			X		U			N		N	28,853,046.76
Sub-Total, 0900																				**4,362,427.76**

Budgetary Resources

1000	4201	D	B											U			N	1		935,816,007.04
1000	4801	C	B									X		U			N	1		-6,974,734.84
1000	4801	D	B									X		U			N	1		106,502.00
1000	4801	C	B									X		U			N	1		-367,486,926.00
1000	4801	C	B									X		U			N	1		-306,309,133.71
1000	4801	C	B									X		U			N	1		-32,159,888.12
1000	4801	C	B									X		U			N	1		-4,372,400.43
1000	4801	C	B									X		U			N	1		-71,681,342.59
1000	4801	C	B									X		U			N	1		-7,427,534.63
1000	4801	C	B									X		U			N	1		-98,718,930.97
1000	4802	C	B					DISC	BAL			X		U			N	1	N	-1,705,039.45
1000	4802	D	B					DISC	BAL			X		U			N	1	N	280,509.84
1000	4802	C	B					DISC	BAL			X		U			N	1	N	-924,947.48
1000	4901	D	B									X		U			N	1		7,103.85
1000	4901	C	B									X		U			N	1		-18,480,943.50
1000	4901	C	B									X		U			N	1		-3,331,359.99
1000	4901	C	B									X		U			N	1		-4,604.39
1000	4901	C	B									X		U			N	1		-7,797,708.89
1000	4901	C	B									X		U			N	1		-828,584.11
1000	4901	C	B									X		U			N	1		-6,025,764.59
Sub-Total, 1000																				**1,980,279.04**
1021	4871	D	E									X		U			N			3,643,466.07
1050, Unob Bal: Unobligated balance (total)																				========== 5,623,745.11
1131	4393	C	E	P				DISC				X		U			N			-1,229,891.63
1160, BA: Disc: Appropriation (total)																				========== -1,229,891.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the Natl Coordinator for Health Info Tech, Recovery Ac
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /X -0131 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== -1,229,891.63
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,393,853.48
1941	4450	C	E												U		N	1		31,410.15
1941	4450	C	E												U		N	1		0.13
1941	4610	C	E		A										U		N	1		15.44
	Sub-Total, 1941																			**31,425.72**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		6,974,734.84
3000	4801	D	B									X			U		N	1		-106,502.00
3000	4801	C	B									X			U		N	1		367,486,926.00
3000	4801	C	B									X			U		N	1		306,309,133.71
3000	4801	C	B									X			U		N	1		32,159,888.12
3000	4801	C	B									X			U		N	1		4,372,400.43
3000	4801	C	B									X			U		N	1		71,681,342.59
3000	4801	C	B									X			U		N	1		7,427,534.63
3000	4801	C	B									X			U		N	1		98,718,930.97
3000	4901	D	B									X			U		N	1		-7,103.85
3000	4901	C	B									X			U		N	1		18,480,943.50
3000	4901	C	B									X			U		N	1		3,331,359.99
3000	4901	C	B									X			U		N	1		4,604.39
3000	4901	C	B									X			U		N	1		7,797,708.89
3000	4901	C	B									X			U		N	1		828,584.11
3000	4901	C	B									X			U		N	1		6,025,764.59
	Sub-Total, 3000																			**931,486,250.91**
3010	4801	C	B									X			U		N	1		-6,974,734.84
3010	4801	D	B									X			U		N	1		106,502.00
3010	4801	C	B									X			U		N	1		-367,486,926.00
3010	4801	C	B									X			U		N	1		-306,309,133.71
3010	4801	C	B									X			U		N	1		-32,159,888.12
3010	4801	C	B									X			U		N	1		-4,372,400.43
3010	4801	C	B									X			U		N	1		-71,681,342.59
3010	4801	C	B									X			U		N	1		-7,427,534.63
3010	4801	C	B									X			U		N	1		-98,718,930.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the Natl Coordinator for Health Info Tech, Recovery Ac
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /X -0131 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		N	1		5,230,405.44
3010	4801	C	E									X			U		N	1		59,647,374.33
3010	4801	C	E									X			U		N	1		72,975,518.51
3010	4801	C	E									X			U		N	1		22,134,372.71
3010	4801	C	E									X			U		N	1		276,349,015.13
3010	4801	D	E									X			U		N	1		-106,502.00
3010	4801	C	E									X			U		N	1		7,259,081.02
3010	4801	C	E									X			U		N	1		318,549,256.50
3010	4801	C	E									X			U		N	1		3,760,747.64
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-1,705,039.45
3010	4802	D	B					DISC	BAL			X			U		N	1	N	280,509.84
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-924,947.48
3010	4802	D	E					DISC	BAL			X			U		N	1	N	-410,392.79
3010	4802	C	E					DISC	BAL			X			U		N	1	N	2,251,737.08
3010	4802	D	E					DISC	BAL			X			U		N	1	N	-757,906.77
3010	4881	C	E									X			U		N			1,798,018.00
3010	4881	C	E									X			U		N			39.85
3010	4901	D	B									X			U		N	1		7,103.85
3010	4901	C	B									X			U		N	1		-18,480,943.50
3010	4901	C	B									X			U		N	1		-3,331,359.99
3010	4901	C	B									X			U		N	1		-4,604.39
3010	4901	C	B									X			U		N	1		-7,797,708.89
3010	4901	C	B									X			U		N	1		-828,584.11
3010	4901	C	B									X			U		N	1		-6,025,764.59
3010	4901	C	E									X			U		N	1		74,676.59
3010	4901	C	E									X			U		N	1		21,988,432.90
3010	4901	C	E									X			U		N	1		7,132,836.41
3010	4901	C	E									X			U		N	1		1,701,761.74
3010	4901	C	E									X			U		N	1		8,204,389.74
3010	4901	C	E									X			U		N	1		97,852.96
3010	4901	C	E									X			U		N	1		3,119,581.85
3010	4902	C	E					MAND	BAL			X			U		N		N	611,652.79
3010	4902	C	E					DISC	BAL			X			U		N		N	44,883,482.47
3010	4902	C	E					DISC	BAL			X			U		N		N	9,629,734.71
3010	4902	C	E					DISC	BAL			X			U		N		N	25,336,731.61
3010	4902	C	E					DISC	BAL			X			U		N		N	3,439,220.89
3010	4902	C	E					DISC	BAL			X			U		N		N	12,245,746.40
3010	4902	C	E					DISC	BAL			X			U		N		N	2,198,243.29
3010	4902	C	E					DISC	BAL			X			U		N		N	28,853,046.76
Sub-Total, 3010																				**4,362,427.76**
3020	4802	C	B					DISC	BAL			X			U		N	1	N	1,705,039.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the Natl Coordinator for Health Info Tech, Recovery Ac
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /X -0131 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	D	B					DISC	BAL			X		U		N	1	N	-280,509.84
3020	4802	C	B					DISC	BAL			X		U		N	1	N	924,947.48
3020	4802	D	E					DISC	BAL			X		U		N	1	N	410,392.79
3020	4802	C	E					DISC	BAL			X		U		N	1	N	-2,251,737.08
3020	4802	D	E					DISC	BAL			X		U		N	1	N	757,906.77
3020	4902	C	E					MAND	BAL			X		U		N		N	-611,652.79
3020	4902	C	E					DISC	BAL			X		U		N		N	-44,883,482.47
3020	4902	C	E					DISC	BAL			X		U		N		N	-9,629,734.71
3020	4902	C	E					DISC	BAL			X		U		N		N	-25,336,731.61
3020	4902	C	E					DISC	BAL			X		U		N		N	-3,439,220.89
3020	4902	C	E					DISC	BAL			X		U		N		N	-12,245,746.40
3020	4902	C	E					DISC	BAL			X		U		N		N	-2,198,243.29
3020	4902	C	E					DISC	BAL			X		U		N		N	-28,853,046.76
Sub-Total, 3020																			**-125,931,819.35**
3040	4871	D	E									X		U		N			-3,643,466.07
3050	4801	C	E											U		N	1		5,230,405.44
3050	4801	C	E											U		N	1		59,647,374.33
3050	4801	C	E											U		N	1		72,975,518.51
3050	4801	C	E											U		N	1		22,134,372.71
3050	4801	C	E											U		N	1		276,349,015.13
3050	4801	D	E											U		N	1		-106,502.00
3050	4801	C	E											U		N	1		7,259,081.02
3050	4801	C	E											U		N	1		318,549,256.50
3050	4801	C	E											U		N	1		3,760,747.64
3050	4871	D	E											U		N			-3,643,466.07
3050	4881	C	E											U		N			1,798,018.00
3050	4881	C	E											U		N			39.85
3050	4901	C	E											U		N	1		74,676.59
3050	4901	C	E											U		N	1		21,988,432.90
3050	4901	C	E											U		N	1		7,132,836.41
3050	4901	C	E											U		N	1		1,701,761.74
3050	4901	C	E											U		N	1		8,204,389.74
3050	4901	C	E											U		N	1		97,852.96
3050	4901	C	E											U		N	1		3,119,581.85
Sub-Total, 3050																			**806,273,393.25**
3100, Obligated balance, start of year																			========== 931,486,250.91
3200, Obligated balance, end of year																			========== 806,273,393.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
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Treasury Account: Office of the Natl Coordinator for Health Info Tech, Recovery Ac
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /X -0131 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -1,229,891.63
4011	4802	C	B					DISC	BAL			X		U			N	1	N	-1,705,039.45
4011	4802	D	B					DISC	BAL			X		U			N	1	N	280,509.84
4011	4802	C	B					DISC	BAL			X		U			N	1	N	-924,947.48
4011	4802	D	E					DISC	BAL			X		U			N	1	N	-410,392.79
4011	4802	C	E					DISC	BAL			X		U			N	1	N	2,251,737.08
4011	4802	D	E					DISC	BAL			X		U			N	1	N	-757,906.77
4011	4902	C	E					DISC	BAL			X		U			N		N	44,883,482.47
4011	4902	C	E					DISC	BAL			X		U			N		N	9,629,734.71
4011	4902	C	E					DISC	BAL			X		U			N		N	25,336,731.61
4011	4902	C	E					DISC	BAL			X		U			N		N	3,439,220.89
4011	4902	C	E					DISC	BAL			X		U			N		N	12,245,746.40
4011	4902	C	E					DISC	BAL			X		U			N		N	2,198,243.29
4011	4902	C	E					DISC	BAL			X		U			N		N	28,853,046.76
Sub-Total, 4011																				**125,320,166.56**
4020, Disc: Total outlays, gross																				========== 125,320,166.56
4070, Disc: Budget authority, net																				========== -1,229,891.63
4080, Disc: Outlays, net																				========== 125,320,166.56
4101	4902	C	E					MAND	BAL			X		U			N		N	611,652.79
4110	4902	C	E					MAND	BAL			X		U			N		N	611,652.79
4170, Mand: Outlays, net																				========== 611,652.79
4180, Budget authority, net (disc. and mand.)																				========== -1,229,891.63
4190, Outlays, net (disc. and mand.)																				========== 125,931,819.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of the National Coordinator for Health Information Techno
Treasury Account: Office of the Natl Coordinator for Health Info Tech, Recovery Ac
Budget Account Id: 009-90-0130 Treasury Account Id: 75- - /X -0131 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Office of the National Coordinator for Health Inf
Treasury Account:
Budget Account Id: 009-90-0130 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 11,598,446.38

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,980,279.04

1021, Unob Bal: Recov of prior year unpaid obligations 3,643,466.07

1050, Unob Bal: Unobligated balance (total) ========== 5,623,745.11

1100, BA: Disc: Appropriation 16,515,376.00

1131, BA: Disc: Unob bal of approps permanently reduced -1,229,891.63

1134, BA: Disc: Appropriations precluded from obligation -8,509,821.00

1160, BA: Disc: Appropriation (total) ========== 6,775,663.37

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 11,295,493.67

1750, BA: Disc: Spending auth: Total ========== 11,295,493.67

1900, Budget authority total (disc. and mand.) ========== 18,071,157.04

1930, Total budgetary resources avail (disc. and mand.) ========== 23,694,902.15

1940, Unob Bal: Memo: Unob bal expiring -12,065,030.05

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 31,425.72

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Office of the National Coordinator for Health Inf
Treasury Account:
Budget Account Id: 009-90-0130 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	976,458,341.07
3010, Ob Bal: Obligations incurred: Unexpired accounts	11,598,446.38
3011, Ob Bal: Obligations incurred: Expired accounts	383,847.02
3020, Ob Bal: Outlays (gross)	-138,977,963.52
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,643,466.07
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-1,429,296.69
3050, Ob Bal: EOY: Unpaid obligations	844,389,908.19
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-22,475,182.75
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-11,295,493.67
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	7,100,385.09
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-26,670,291.33
3100, Obligated balance, start of year	========== 953,983,158.32
3200, Obligated balance, end of year	========== 817,719,616.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Office of the National Coordinator for Health Inf
Treasury Account:
Budget Account Id: 009-90-0130 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 18,071,157.04
4010, Disc: Outlays from new authority	5,565,605.05
4011, Disc: Outlays from balances	132,800,705.68
4020, Disc: Total outlays, gross	========== 138,366,310.73
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-7,100,385.09
4040, Disc: Offsets against gross BA and outlays (total)	========== -7,100,385.09
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-11,295,493.67
4052, Disc: Offset, BA: Collection cred to expired accts	7,100,385.09
4060, Disc: Additional offsets against BA only (total)	========== -4,195,108.58
4070, Disc: Budget authority, net	========== 6,775,663.37
4080, Disc: Outlays, net	========== 131,265,925.64
4101, Mand: Outlays from balances	611,652.79
4110, Mand: Total outlays, gross	611,652.79
4170, Mand: Outlays, net	========== 611,652.79
4180, Budget authority, net (disc. and mand.)	========== 6,775,663.37
4190, Outlays, net (disc. and mand.)	========== 131,877,578.43

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account: Account Total, Office of the National Coordinator for Health Inf
Treasury Account:
Budget Account Id: 009-90-0130 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of Medicare Hearings and Appeals
Treasury Account: Office of Medicare Hearings and Appeals
Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /13-0139 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		1,036,698.01
0900	4901	C	E									X		U		Y	1		2,212,598.46
0900	4902	C	E					DISC				X		U		Y		N	12,020,840.99
	Sub-Total, 0900																		**15,270,137.46**
Budgetary Resources																			
1940	4510	C	E	A										U	X	Y	1		-16,966,274.00
1940	4610	C	E	A										U		Y	1		-2,665,501.81
1940	4700	C	E	A										U		Y	1		-217,676.73
	Sub-Total, 1940																		**-19,849,452.54**
Change in Obl Bal																			
3010	4801	C	E									X		U		Y	1		1,036,698.01
3010	4901	C	E									X		U		Y	1		2,212,598.46
3010	4902	C	E					DISC				X		U		Y		N	12,020,840.99
	Sub-Total, 3010																		**15,270,137.46**
3020	4902	C	E					DISC				X		U		Y		N	-12,020,840.99
3050	4801	C	E											U		Y	1		1,036,698.01
3050	4901	C	E											U		Y	1		2,212,598.46
	Sub-Total, 3050																		**3,249,296.47**
3200, Obligated balance, end of year																			**==========**
																			3,249,296.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /13-0139 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4010	4902	C	E					DISC				X			U		Y		N	12,020,840.99
4020, Disc: Total outlays, gross																				========== 12,020,840.99
4080, Disc: Outlays, net																				========== 12,020,840.99
4190, Outlays, net (disc. and mand.)																				========== 12,020,840.99

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /12-0139 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		7,853,596.57
3000	4901	C	B									X			E		N	1		1,594,068.45
Sub-Total, 3000																				**9,447,665.02**
3011	4801	C	B									X			E		N	1		-7,853,596.57
3011	4801	C	E									X			E		N	1		5,095,105.41
3011	4881	C	E									X			E		N			21,594.65
3011	4901	C	B									X			E		N	1		-1,594,068.45
3011	4901	C	E									X			E		N	1		970,901.03
3011	4902	C	E					DISC				X			E		N		N	3,381,658.58
Sub-Total, 3011																				**21,594.65**
3020	4902	C	E					DISC				X			E		N		N	-3,381,658.58
3041	4871	D	E									X			E		N			-439,011.36
3050	4801	C	E												E		N	1		5,095,105.41
3050	4871	D	E												E		N			-439,011.36
3050	4881	C	E												E		N			21,594.65
3050	4901	C	E												E		N	1		970,901.03
Sub-Total, 3050																				**5,648,589.73**
3100, Obligated balance, start of year																				========== 9,447,665.02
3200, Obligated balance, end of year																				========== 5,648,589.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of Medicare Hearings and Appeals
Treasury Account: Office of Medicare Hearings and Appeals
Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /12-0139 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	3,381,658.58
4020, Disc: Total outlays, gross																				========== 3,381,658.58
4080, Disc: Outlays, net																				========== 3,381,658.58
4190, Outlays, net (disc. and mand.)																				========== 3,381,658.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of Medicare Hearings and Appeals
Treasury Account: Office of Medicare Hearings and Appeals
Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /11-0139 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,478,496.84
3000	4901	C	B									X			E		N	1		15,070.15
Sub-Total, 3000																				**2,493,566.99**
3011	4801	C	B									X			E		N	1		-2,478,496.84
3011	4801	C	E									X			E		N	1		2,413,821.89
3011	4901	C	B									X			E		N	1		-15,070.15
3011	4901	C	E									X			E		N	1		35,835.29
3011	4902	C	E					DISC				X			E		N		N	43,909.81
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-43,909.81
3041	4871	D	E									X			E		N			-224,230.46
3050	4801	C	E												E		N	1		2,413,821.89
3050	4871	D	E												E		N			-224,230.46
3050	4901	C	E												E		N	1		35,835.29
Sub-Total, 3050																				**2,225,426.72**
3100, Obligated balance, start of year																				========== 2,493,566.99
3200, Obligated balance, end of year																				========== 2,225,426.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of Medicare Hearings and Appeals
Treasury Account: Office of Medicare Hearings and Appeals
Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /11-0139 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	43,909.81
4020, Disc: Total outlays, gross																				========= 43,909.81
4080, Disc: Outlays, net																				========= 43,909.81
4190, Outlays, net (disc. and mand.)																				========= 43,909.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of Medicare Hearings and Appeals
Treasury Account: Office of Medicare Hearings and Appeals
Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /10-0139 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,510,547.94
3000	4901	C	B									X			E		N	1		392,194.02
Sub-Total, 3000																				**1,902,741.96**
3011	4801	C	B									X			E		N	1		-1,510,547.94
3011	4801	C	E									X			E		N	1		1,571,268.35
3011	4901	C	B									X			E		N	1		-392,194.02
3011	4901	C	E									X			E		N	1		392,194.02
3011	4902	D	E					DISC				X			E		N		N	-60,720.41
Sub-Total, 3011																				**0.00**
3020	4902	D	E					DISC				X			E		N		N	60,720.41
3041	4871	D	E									X			E		N			-218,693.80
3050	4801	C	E												E		N	1		1,571,268.35
3050	4871	D	E												E		N			-218,693.80
3050	4901	C	E												E		N	1		392,194.02
Sub-Total, 3050																				**1,744,768.57**
3060	4251	D	B			F		DISC				X			E		N	1		-1,000.00
3071	4221	C	E			F		DISC				X			E		N	1		5,563.41
3071	4251	D	B			F		DISC				X			E		N	1		1,000.00
3071	4251	D	E			F		DISC				X			E		N	1		-6,563.41
Sub-Total, 3071																				**0.00**
3090	4221	C	E			F		DISC							E		N	1		5,563.41
3090	4251	D	E			F		DISC							E		N	1		-6,563.41
Sub-Total, 3090																				**-1,000.00**
3100, Obligated balance, start of year																				========== 1,901,741.96
3200, Obligated balance, end of year																				========== 1,743,768.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of Medicare Hearings and Appeals
Treasury Account: Office of Medicare Hearings and Appeals
Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /10-0139 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC				X			E		N		N	-60,720.41
4020, Disc: Total outlays, gross																				========== -60,720.41
4080, Disc: Outlays, net																				========== -60,720.41
4190, Outlays, net (disc. and mand.)																				========== -60,720.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of Medicare Hearings and Appeals
Treasury Account: Office of Medicare Hearings and Appeals
Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /09-0139 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		224,003.98
3000	4901	C	B									X			E		N	1		66,760.71
Sub-Total, 3000																				**290,764.69**
3011	4801	C	B									X			E		N	1		-224,003.98
3011	4801	C	E									X			E		N	1		221,134.48
3011	4901	C	B									X			E		N	1		-66,760.71
3011	4901	C	E									X			E		N	1		56,423.21
3011	4902	C	E					DISC				X			E		N		N	13,207.00
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-13,207.00
3041	4871	D	E									X			E		N			-60,314.78
3050	4801	C	E												E		N	1		221,134.48
3050	4871	D	E												E		N			-60,314.78
3050	4901	C	E												E		N	1		56,423.21
Sub-Total, 3050																				**217,242.91**
3100, Obligated balance, start of year																				========== 290,764.69
3200, Obligated balance, end of year																				========== 217,242.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of Medicare Hearings and Appeals
Treasury Account: Office of Medicare Hearings and Appeals
Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /09-0139 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E			N		N	13,207.00
4020, Disc: Total outlays, gross																				========= 13,207.00
4080, Disc: Outlays, net																				========= 13,207.00
4190, Outlays, net (disc. and mand.)																				========= 13,207.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of Medicare Hearings and Appeals
Treasury Account: Office of Medicare Hearings and Appeals
Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /08-0139 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		5,161.51
3000	4901	C	B									X			E		N	1		33,752.30
Sub-Total, 3000																				**38,913.81**
3011	4801	C	B									X			E		N	1		-5,161.51
3011	4801	C	E									X			E		N	1		5,161.51
3011	4802	C	B					DISC				X			E		N	1	N	-137.25
3011	4802	C	E					DISC				X			E		N	1	N	137.25
3011	4901	C	B									X			E		N	1		-33,752.30
3011	4901	C	E									X			E		N	1		33,752.30
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	137.25
3020	4802	C	E					DISC				X			E		N	1	N	-137.25
Sub-Total, 3020																				**0.00**
3041	4871	D	E									X			E		N			-4,664.79
3050	4801	C	E												E		N	1		5,161.51
3050	4871	D	E												E		N			-4,664.79
3050	4901	C	E												E		N	1		33,752.30
Sub-Total, 3050																				**34,249.02**

3100, Obligated balance, start of year ========
38,913.81

3200, Obligated balance, end of year ========
34,249.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Office of Medicare Hearings and Appeals
Treasury Account: Office of Medicare Hearings and Appeals
Budget Account Id: 009-90-0139 Treasury Account Id: 75- - /08-0139 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-137.25
4011	4802	C	E					DISC				X			E		N	1	N	137.25
Sub-Total, 4011																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Office of Medicare Hearings and Appeals
Treasury Account:
Budget Account Id: 009-90-0139 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 15,270,137.46

Budgetary Resources

1940, Unob Bal: Memo: Unob bal expiring -19,849,452.54

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 14,173,652.47

3010, Ob Bal: Obligations incurred: Unexpired accounts 15,270,137.46

3011, Ob Bal: Obligations incurred: Expired accounts 21,594.65

3020, Ob Bal: Outlays (gross) -15,398,895.97

3041, Ob Bal: Recov, prior year unpaid obs, exp accts -946,915.19

3050, Ob Bal: EOY: Unpaid obligations 13,119,573.42

3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1 -1,000.00

3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY -1,000.00

3100, Obligated balance, start of year ========== 14,172,652.47

3200, Obligated balance, end of year ========== 13,118,573.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Office of Medicare Hearings and Appeals
Treasury Account:
Budget Account Id: 009-90-0139 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4010, Disc: Outlays from new authority 12,020,840.99

4011, Disc: Outlays from balances 3,378,054.98

4020, Disc: Total outlays, gross ========== 15,398,895.97

4080, Disc: Outlays, net ========== 15,398,895.97

4190, Outlays, net (disc. and mand.) ========== 15,398,895.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 28-75- /X -0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		14,547.14
1050, Unob Bal: Unobligated balance (total)																				========= 14,547.14
1930, Total budgetary resources avail (disc. and mand.)																				========= 14,547.14
1941	4450	C	E												U		N	1		14,547.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /X -0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	D	B									X			U		N	1		2,220,554.04
0900	4801	C	B									X			U		N	1		-2,340,979,486.84
0900	4801	D	E									X			U		N	1		-24,680.60
0900	4801	C	E									X			U		N	1		2,229,618,702.10
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-1,718,531.51
0900	4802	C	E					DISC	BAL			X			U		N	1	N	2,081,575.07
0900	4881	C	E									X			U		N			37,807.70
0900	4901	C	B									X			U		N	1		-668.34
0900	4901	C	B									X			U		N	1		-72,574,729.01
0900	4901	C	E									X			U		N	1		77,704,989.77
0900	4902	C	E					DISC	BAL			X			U		N		N	110,380,953.84
0900	4902	D	E					DISC	BAL			X			U		N		N	-2,195,205.10
0900	4982	C	E					DISC	BAL			X			U		N		N	48.21
Sub-Total, 0900																				**4,551,329.33**

Budgetary Resources

1000	4201	D	B												U		N	1		3,672,683,886.77
1000	4801	D	B									X			U		N	1		2,220,554.04
1000	4801	C	B									X			U		N	1		-2,340,979,486.84
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-1,718,531.51
1000	4901	C	B									X			U		N	1		-668.34
1000	4901	C	B									X			U		N	1		-72,574,729.01
Sub-Total, 1000																				**1,259,631,025.11**
1010	4190	C	E							75	0343	X			U		N			-2,919,281.00
1021	4871	D	E									X			U		N			83,819,422.20
1050, Unob Bal: Unobligated balance (total)																				========== 1,340,531,166.31
1700	4972	D	E			F		DISC				X			U		N			842.71
1750, BA: Disc: Spending auth: Total																				====== 842.71
1900, Budget authority total (disc. and mand.)																				====== 842.71
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,340,532,009.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /X -0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4450	C	E											U		N	1		226,059,777.37
1941	4510	C	E		A									U		N	1		889,553,624.00
1941	4610	C	E		A									U		N	1		207,673,145.32
1941	4700	C	E		A									U		N	1		12,694,133.00
Sub-Total, 1941																			**1,335,980,679.69**

Change in Obl Bal

3000	4801	D	B									X		U		N	1		-2,220,554.04
3000	4801	C	B									X		U		N	1		2,340,979,486.84
3000	4901	C	B									X		U		N	1		668.34
3000	4901	C	B									X		U		N	1		72,574,729.01
Sub-Total, 3000																			**2,411,334,330.15**
3010	4801	D	B									X		U		N	1		2,220,554.04
3010	4801	C	B									X		U		N	1		-2,340,979,486.84
3010	4801	D	E									X		U		N	1		-24,680.60
3010	4801	C	E									X		U		N	1		2,229,618,702.10
3010	4802	C	B					DISC	BAL			X		U		N	1	N	-1,718,531.51
3010	4802	C	E					DISC	BAL			X		U		N	1	N	2,081,575.07
3010	4881	C	E									X		U		N			37,807.70
3010	4901	C	B									X		U		N	1		-668.34
3010	4901	C	B									X		U		N	1		-72,574,729.01
3010	4901	C	E									X		U		N	1		77,704,989.77
3010	4902	C	E					DISC	BAL			X		U		N		N	110,380,953.84
3010	4902	D	E					DISC	BAL			X		U		N		N	-2,195,205.10
3010	4982	C	E					DISC	BAL			X		U		N		N	48.21
Sub-Total, 3010																			**4,551,329.33**
3020	4802	C	B					DISC	BAL			X		U		N	1	N	1,718,531.51
3020	4802	C	E					DISC	BAL			X		U		N	1	N	-2,081,575.07
3020	4902	C	E					DISC	BAL			X		U		N		N	-110,380,953.84
3020	4902	D	E					DISC	BAL			X		U		N		N	2,195,205.10
3020	4982	C	E					DISC	BAL			X		U		N		N	-48.21
Sub-Total, 3020																			**-108,548,840.51**
3040	4871	D	E									X		U		N			-83,819,422.20
3050	4801	D	E											U		N	1		-24,680.60
3050	4801	C	E											U		N	1		2,229,618,702.10
3050	4871	D	E											U		N			-83,819,422.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /X -0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4881	C	E											U		N			37,807.70
3050	4901	C	E											U		N	1		77,704,989.77
	Sub-Total, 3050																		**2,223,517,396.77**
	3100, Obligated balance, start of year																		========== 2,411,334,330.15
	3200, Obligated balance, end of year																		========== 2,223,517,396.77

BA & O, Net

	4000, Disc: Budget authority, gross																		====== 842.71
4011	4802	C	B					DISC	BAL			X		U		N	1	N	-1,718,531.51
4011	4802	C	E					DISC	BAL			X		U		N	1	N	2,081,575.07
4011	4902	C	E					DISC	BAL			X		U		N		N	110,380,953.84
4011	4902	D	E					DISC	BAL			X		U		N		N	-2,195,205.10
4011	4982	C	E					DISC	BAL			X		U		N		N	48.21
	Sub-Total, 4011																		**108,548,840.51**
	4020, Disc: Total outlays, gross																		========== 108,548,840.51
4030	4972	D	E			F		DISC				X		U		N			-842.71
	4040, Disc: Offsets against gross BA and outlays (total)																		========== -842.71
	4080, Disc: Outlays, net																		========== 108,547,997.80
	4190, Outlays, net (disc. and mand.)																		========== 108,547,997.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -13/15-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		N	1		10,042,184.00
1134	4395	C	E	P				DISC				X			U		N			-5,174,402.00
1160, BA: Disc: Appropriation (total)																				========== 4,867,782.00
1900, Budget authority total (disc. and mand.)																				========== 4,867,782.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,867,782.00
1941	4510	C	E		A										U		N	1		2,429,282.00
1941	4610	C	E		A										U		N	1		2,438,500.00
Sub-Total, 1941																				**4,867,782.00**

BA & O, Net

4000, Disc: Budget authority, gross	========== 4,867,782.00
4070, Disc: Budget authority, net	========== 4,867,782.00
4180, Budget authority, net (disc. and mand.)	========== 4,867,782.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -12/14-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-1,830,677.00
0900	4801	C	E									X			U		N	1		2,433,930.98
0900	4901	C	B									X			U		N	1		-12,580.32
0900	4901	D	E									X			U		N	1		-500,482.65
0900	4902	C	E					DISC				X			U		N		N	2,011,286.26
Sub-Total, 0900																				**2,101,477.27**
Budgetary Resources																				
1000	4201	D	B												U		N	1		7,777,349.14
1000	4801	C	B									X			U		N	1		-1,830,677.00
1000	4901	C	B									X			U		N	1		-12,580.32
Sub-Total, 1000																				**5,934,091.82**
1021	4871	D	E									X			U		N			171,436.86
1050, Unob Bal: Unobligated balance (total)																				========== 6,105,528.68
1930, Total budgetary resources avail (disc. and mand.)																				========== 6,105,528.68
1941	4450	C	E												U		N	1		57.81
1941	4610	C	E		A										U		N	1		3,982,979.94
1941	4700	C	E		A										U		N	1		21,013.66
Sub-Total, 1941																				**4,004,051.41**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -12/14-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		1,830,677.00
3000	4901	C	B									X			U		N	1		12,580.32
Sub-Total, 3000																				**1,843,257.32**
3010	4801	C	B									X			U		N	1		-1,830,677.00
3010	4801	C	E									X			U		N	1		2,433,930.98
3010	4901	C	B									X			U		N	1		-12,580.32
3010	4901	D	E									X			U		N	1		-500,482.65
3010	4902	C	E					DISC				X			U		N		N	2,011,286.26
Sub-Total, 3010																				**2,101,477.27**
3020	4902	C	E					DISC				X			U		N		N	-2,011,286.26
3040	4871	D	E									X			U		N			-171,436.86
3050	4801	C	E												U		N	1		2,433,930.98
3050	4871	D	E												U		N			-171,436.86
3050	4901	D	E												U		N	1		-500,482.65
Sub-Total, 3050																				**1,762,011.47**
3100, Obligated balance, start of year																				========== 1,843,257.32
3200, Obligated balance, end of year																				========== 1,762,011.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -12/14-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC				X		U			N		N	2,011,286.26
4020, Disc: Total outlays, gross																				========== 2,011,286.26
4080, Disc: Outlays, net																				========== 2,011,286.26
4190, Outlays, net (disc. and mand.)																				========== 2,011,286.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -10/13-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-525,865,882.95
0900	4801	C	B									X			U		Y	1		-483,321,429.28
0900	4801	C	E									X			U		Y	1		469,465,556.61
0900	4801	C	E									X			U		Y	1		505,871,691.02
0900	4802	C	B					DISC				X			U		Y	1	N	-40,981,175.00
0900	4802	C	E					DISC				X			U		Y	1	N	40,981,175.00
0900	4901	C	B									X			U		Y	1		-28,354,594.72
0900	4901	C	B									X			U		Y	1		-4,186,580.25
0900	4901	C	E									X			U		Y	1		28,684,229.72
0900	4901	C	E									X			U		Y	1		5,308,529.54
0900	4902	C	E					DISC				X			U		Y		N	59,779,281.79
0900	4902	C	E					DISC				X			U		Y		N	13,526,237.67
Sub-Total, 0900																				**40,907,039.15**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		2,166,399,985.79
1000	4801	C	B									X			U		Y	1		-525,865,882.95
1000	4801	C	B									X			U		Y	1		-483,321,429.28
1000	4802	C	B					DISC				X			U		Y	1	N	-40,981,175.00
1000	4901	C	B									X			U		Y	1		-28,354,594.72
1000	4901	C	B									X			U		Y	1		-4,186,580.25
Sub-Total, 1000																				**1,083,690,323.59**
1021	4871	D	E									X			U		Y			2,625,903.73
1050, Unob Bal: Unobligated balance (total)																				========== 1,086,316,227.32
1134	4395	C	E			P		DISC				X			U		Y			-818,929,282.00
1160, BA: Disc: Appropriation (total)																				========== -818,929,282.00
1900, Budget authority total (disc. and mand.)																				========== -818,929,282.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 267,386,945.32
1940	4450	C	E												U		Y	1		-2,570,713.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -10/13-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4510	C	E		A										U		Y	1		-0.34
1940	4610	C	E		A										U		Y	1		-223,298,577.69
1940	4700	C	E		A										U		Y	1		-610,615.02
Sub-Total, 1940																				**-226,479,906.17**

Change in Obl Bal

3000	4801	C	B									X			U		Y	1		525,865,882.95
3000	4801	C	B									X			U		Y	1		483,321,429.28
3000	4901	C	B									X			U		Y	1		28,354,594.72
3000	4901	C	B									X			U		Y	1		4,186,580.25
Sub-Total, 3000																				**1,041,728,487.20**
3010	4801	C	B									X			U		Y	1		-525,865,882.95
3010	4801	C	B									X			U		Y	1		-483,321,429.28
3010	4801	C	E									X			U		Y	1		469,465,556.61
3010	4801	C	E									X			U		Y	1		505,871,691.02
3010	4802	C	B					DISC				X			U		Y	1	N	-40,981,175.00
3010	4802	C	E					DISC				X			U		Y	1	N	40,981,175.00
3010	4901	C	B									X			U		Y	1		-28,354,594.72
3010	4901	C	B									X			U		Y	1		-4,186,580.25
3010	4901	C	E									X			U		Y	1		28,684,229.72
3010	4901	C	E									X			U		Y	1		5,308,529.54
3010	4902	C	E					DISC				X			U		Y		N	59,779,281.79
3010	4902	C	E					DISC				X			U		Y		N	13,526,237.67
Sub-Total, 3010																				**40,907,039.15**
3020	4802	C	B					DISC				X			U		Y	1	N	40,981,175.00
3020	4802	C	E					DISC				X			U		Y	1	N	-40,981,175.00
3020	4902	C	E					DISC				X			U		Y		N	-59,779,281.79
3020	4902	C	E					DISC				X			U		Y		N	-13,526,237.67
Sub-Total, 3020																				**-73,305,519.46**
3040	4871	D	E									X			U		Y			-2,625,903.73
3050	4801	C	E												U		Y	1		469,465,556.61
3050	4801	C	E												U		Y	1		505,871,691.02
3050	4871	D	E												U		Y			-2,625,903.73
3050	4901	C	E												U		Y	1		28,684,229.72
3050	4901	C	E												U		Y	1		5,308,529.54
Sub-Total, 3050																				**1,006,704,103.16**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -10/13-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				1,041,728,487.20
3200, Obligated balance, end of year																				1,006,704,103.16

BA & O, Net

4000, Disc: Budget authority, gross																				-818,929,282.00
4011	4802	C	B					DISC				X			U		Y	1	N	-40,981,175.00
4011	4802	C	E					DISC				X			U		Y	1	N	40,981,175.00
4011	4902	C	E					DISC				X			U		Y		N	59,779,281.79
4011	4902	C	E					DISC				X			U		Y		N	13,526,237.67
Sub-Total, 4011																				**73,305,519.46**
4020, Disc: Total outlays, gross																				73,305,519.46
4070, Disc: Budget authority, net																				-818,929,282.00
4080, Disc: Outlays, net																				73,305,519.46
4180, Budget authority, net (disc. and mand.)																				-818,929,282.00
4190, Outlays, net (disc. and mand.)																				73,305,519.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /13-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		13,835,715.16
0900	4801	C	E									X			U		Y	1		2,767,051.67
0900	4801	C	E									X			U		Y	1		253,960.02
0900	4801	C	E									X			U		Y	1		104,864.40
0900	4901	C	E									X			U		Y	1		206,544.85
0900	4901	C	E									X			U		Y	1		2,608,924.13
0900	4901	C	E									X			U		Y	1		8,429.48
0900	4901	C	E									X			U		Y	1		196,034.89
0900	4902	C	E					DISC				X			U		Y		N	17,768,404.93
0900	4902	C	E					DISC				X			U		Y		N	232,489.36
0900	4902	C	E					DISC				X			U		Y		N	2,381,818.18
0900	4902	C	E					DISC				X			U		Y		N	9,939,811.56
	Sub-Total, 0900																			**50,304,048.63**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		561,812,011.00
1134	4395	C	E	P				DISC				X			U		Y			-462,965,881.00
1160, BA: Disc: Appropriation (total)																				========== 98,846,130.00
1701	4221	D	E			F		DISC				X			U		Y	1		69,785,792.67
1701	4251	D	E			F		DISC				X			U		Y	1		10,214,207.33
	Sub-Total, 1701																			**80,000,000.00**
1750, BA: Disc: Spending auth: Total																				========== 80,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 178,846,130.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 178,846,130.00
1940	4450	C	E												U		Y	1		-1.00
1940	4510	C	E		A										U		Y	1		-134,777.00
1940	4510	C	E		A										U		Y	1		-5,201,859.76
1940	4610	C	E		A										U		Y	1		-49,298,576.24
1940	4610	C	E		A										U		Y	1		-71,281,816.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /13-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4700	C	E		A									U			Y	1		-1,097,048.65
1940	4700	C	E		A									U			Y	1		-1,528,002.39
Sub-Total, 1940																				**-128,542,081.37**

Change in Obl Bal

3010	4801	C	E									X		U			Y	1		13,835,715.16
3010	4801	C	E									X		U			Y	1		2,767,051.67
3010	4801	C	E									X		U			Y	1		253,960.02
3010	4801	C	E									X		U			Y	1		104,864.40
3010	4901	C	E									X		U			Y	1		206,544.85
3010	4901	C	E									X		U			Y	1		2,608,924.13
3010	4901	C	E									X		U			Y	1		8,429.48
3010	4901	C	E									X		U			Y	1		196,034.89
3010	4902	C	E					DISC				X		U			Y		N	17,768,404.93
3010	4902	C	E					DISC				X		U			Y		N	232,489.36
3010	4902	C	E					DISC				X		U			Y		N	2,381,818.18
3010	4902	C	E					DISC				X		U			Y		N	9,939,811.56
Sub-Total, 3010																				**50,304,048.63**
3020	4902	C	E					DISC				X		U			Y		N	-17,768,404.93
3020	4902	C	E					DISC				X		U			Y		N	-232,489.36
3020	4902	C	E					DISC				X		U			Y		N	-2,381,818.18
3020	4902	C	E					DISC				X		U			Y		N	-9,939,811.56
Sub-Total, 3020																				**-30,322,524.03**
3050	4801	C	E											U			Y	1		13,835,715.16
3050	4801	C	E											U			Y	1		2,767,051.67
3050	4801	C	E											U			Y	1		253,960.02
3050	4801	C	E											U			Y	1		104,864.40
3050	4901	C	E											U			Y	1		206,544.85
3050	4901	C	E											U			Y	1		2,608,924.13
3050	4901	C	E											U			Y	1		8,429.48
3050	4901	C	E											U			Y	1		196,034.89
Sub-Total, 3050																				**19,981,524.60**
3070	4221	D	E			F		DISC				X		U			Y	1		-69,785,792.67
3070	4251	D	E			F		DISC				X		U			Y	1		-10,214,207.33
Sub-Total, 3070																				**-80,000,000.00**
3090	4221	D	E			F		DISC						U			Y	1		-69,785,792.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /13-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4251	D	E			F		DISC						U			Y	1		-10,214,207.33
	Sub-Total, 3090																			**-80,000,000.00**
	3200, Obligated balance, end of year																			========== -60,018,475.40

BA & O, Net

	4000, Disc: Budget authority, gross																			========== 178,846,130.00
4010	4902	C	E					DISC				X		U			Y		N	17,768,404.93
4010	4902	C	E					DISC				X		U			Y		N	232,489.36
4010	4902	C	E					DISC				X		U			Y		N	2,381,818.18
4010	4902	C	E					DISC				X		U			Y		N	9,939,811.56
	Sub-Total, 4010																			**30,322,524.03**
	4020, Disc: Total outlays, gross																			========== 30,322,524.03
4050	4221	D	E			F		DISC				X		U			Y	1		-69,785,792.67
4050	4251	D	E			F		DISC				X		U			Y	1		-10,214,207.33
	Sub-Total, 4050																			**-80,000,000.00**
	4060, Disc: Additional offsets against BA only (total)																			========== -80,000,000.00
	4070, Disc: Budget authority, net																			========== 98,846,130.00
	4080, Disc: Outlays, net																			========== 30,322,524.03
	4180, Budget authority, net (disc. and mand.)																			========== 98,846,130.00
	4190, Outlays, net (disc. and mand.)																			========== 30,322,524.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -11/12-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		99,168.85
3011	4801	C	B									X			E		N	1		-99,168.85
3011	4801	C	E									X			E		N	1		28,786.31
3011	4902	C	E					DISC				X			E		N		N	70,382.54
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC				X			E		N		N	-70,382.54
3041	4871	D	E									X			E		N			-16,442.03
3050	4801	C	E												E		N	1		28,786.31
3050	4871	D	E												E		N			-16,442.03
	Sub-Total, 3050																			**12,344.28**
3100, Obligated balance, start of year																				========= 99,168.85
3200, Obligated balance, end of year																				========= 12,344.28

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	70,382.54
4020, Disc: Total outlays, gross																				========= 70,382.54
4080, Disc: Outlays, net																				========= 70,382.54
4190, Outlays, net (disc. and mand.)																				========= 70,382.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /12-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		32,801,774.79
3000	4801	C	B									X			E		N	1		19,200,115.00
3000	4801	C	B									X			E		N	1		8,616,820.99
3000	4801	C	B									X			E		N	1		328,054,618.95
3000	4901	C	B									X			E		N	1		65,633.13
3000	4901	C	B									X			E		N	1		65,454.72
3000	4901	C	B									X			E		N	1		57,312,930.33
3000	4901	C	B									X			E		N	1		2,323,003.98
Sub-Total, 3000																				**448,440,351.89**
3011	4801	C	B									X			E		N	1		-32,801,774.79
3011	4801	C	B									X			E		N	1		-19,200,115.00
3011	4801	C	B									X			E		N	1		-8,616,820.99
3011	4801	C	B									X			E		N	1		-328,054,618.95
3011	4801	C	E									X			E		N	1		7,747,874.02
3011	4801	C	E									X			E		N	1		32,119,668.89
3011	4801	C	E									X			E		N	1		15,242,831.53
3011	4801	C	E									X			E		N	1		295,186,190.03
3011	4802	C	B					DISC				X			E		N	1	N	-2,650,020.82
3011	4802	C	E					DISC				X			E		N	1	N	2,320,213.05
3011	4881	C	E									X			E		N			40,139.22
3011	4881	C	E									X			E		N			71,271.31
3011	4881	C	E									X			E		N			67,136.43
3011	4901	C	B									X			E		N	1		-65,633.13
3011	4901	C	B									X			E		N	1		-65,454.72
3011	4901	C	B									X			E		N	1		-57,312,930.33
3011	4901	C	B									X			E		N	1		-2,323,003.98
3011	4901	C	E									X			E		N	1		18,589,130.26
3011	4901	C	E									X			E		N	1		497,626.70
3011	4901	C	E									X			E		N	1		28,175.90
3011	4901	C	E									X			E		N	1		1,890.50
3011	4902	C	E					DISC				X			E		N		N	71,922,036.76
3011	4902	C	E					DISC				X			E		N		N	932,511.19
3011	4902	C	E					DISC				X			E		N		N	719,563.13
3011	4902	C	E					DISC				X			E		N		N	5,782,660.75
Sub-Total, 3011																				**178,546.96**
3020	4802	C	B					DISC				X			E		N	1	N	2,650,020.82
3020	4802	C	E					DISC				X			E		N	1	N	-2,320,213.05
3020	4902	C	E					DISC				X			E		N		N	-71,922,036.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /12-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC				X		E			N		N	-932,511.19
3020	4902	C	E					DISC				X		E			N		N	-719,563.13
3020	4902	C	E					DISC				X		E			N		N	-5,782,660.75
Sub-Total, 3020																				**-79,026,964.06**
3041	4871	D	E									X		E			N			-9,228,661.98
3050	4801	C	E											E			N	1		7,747,874.02
3050	4801	C	E											E			N	1		32,119,668.89
3050	4801	C	E											E			N	1		15,242,831.53
3050	4801	C	E											E			N	1		295,186,190.03
3050	4871	D	E											E			N			-9,228,661.98
3050	4881	C	E											E			N			40,139.22
3050	4881	C	E											E			N			71,271.31
3050	4881	C	E											E			N			67,136.43
3050	4901	C	E											E			N	1		18,589,130.26
3050	4901	C	E											E			N	1		497,626.70
3050	4901	C	E											E			N	1		28,175.90
3050	4901	C	E											E			N	1		1,890.50
Sub-Total, 3050																				**360,363,272.81**
3060	4221	D	B			F		DISC				X		E			N	1		-34,525,446.57
3060	4251	D	B			F		DISC				X		E			N	1		-547,775.45
Sub-Total, 3060																				**-35,073,222.02**
3071	4221	D	B			F		DISC				X		E			N	1		34,525,446.57
3071	4221	D	E			F		DISC				X		E			N	1		-34,418,130.40
3071	4251	D	B			F		DISC				X		E			N	1		547,775.45
3071	4251	D	E			F		DISC				X		E			N	1		-193,139.08
Sub-Total, 3071																				**461,952.54**
3090	4221	D	E			F		DISC						E			N	1		-34,418,130.40
3090	4251	D	E			F		DISC						E			N	1		-193,139.08
Sub-Total, 3090																				**-34,611,269.48**
3100, Obligated balance, start of year																				========== 413,367,129.87
3200, Obligated balance, end of year																				========== 325,752,003.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /12-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-2,650,020.82
4011	4802	C	E					DISC				X			E		N	1	N	2,320,213.05
4011	4902	C	E					DISC				X			E		N		N	71,922,036.76
4011	4902	C	E					DISC				X			E		N		N	932,511.19
4011	4902	C	E					DISC				X			E		N		N	719,563.13
4011	4902	C	E					DISC				X			E		N		N	5,782,660.75
	Sub-Total, 4011																			**79,026,964.06**
4020, Disc: Total outlays, gross																				========== 79,026,964.06
4030	4252	D	E			F		DISC				X			E		N			-461,952.54
4040, Disc: Offsets against gross BA and outlays (total)																				========== -461,952.54
4052	4252	D	E			F		DISC				X			E		N			461,952.54
4060, Disc: Additional offsets against BA only (total)																				========== 461,952.54
4080, Disc: Outlays, net																				========== 78,565,011.52
4190, Outlays, net (disc. and mand.)																				========== 78,565,011.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -10/11-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		402,231.88
3000	4801	C	B									X			E		N	1		823,528.46
3000	4801	C	B									X			E		N	1		108,715,781.98
3000	4901	C	B									X			E		N	1		22,388.13
3000	4901	C	B									X			E		N	1		165,676.52
3000	4901	C	B									X			E		N	1		2,954,043.92
Sub-Total, 3000																				**113,083,650.89**
3011	4801	C	B									X			E		N	1		-402,231.88
3011	4801	C	B									X			E		N	1		-823,528.46
3011	4801	C	B									X			E		N	1		-108,715,781.98
3011	4801	C	E									X			E		N	1		83,871.33
3011	4801	C	E									X			E		N	1		300,191.15
3011	4801	C	E									X			E		N	1		87,146,485.65
3011	4901	C	B									X			E		N	1		-22,388.13
3011	4901	C	B									X			E		N	1		-165,676.52
3011	4901	C	B									X			E		N	1		-2,954,043.92
3011	4901	C	E									X			E		N	1		22,388.13
3011	4901	C	E									X			E		N	1		32,775.29
3011	4901	C	E									X			E		N	1		156,476.49
3011	4902	C	E					DISC				X			E		N		N	24,366,863.76
3011	4902	C	E					DISC				X			E		N		N	318,360.55
3011	4902	C	E					DISC				X			E		N		N	656,238.54
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-24,366,863.76
3020	4902	C	E					DISC				X			E		N		N	-318,360.55
3020	4902	C	E					DISC				X			E		N		N	-656,238.54
Sub-Total, 3020																				**-25,341,462.85**
3041	4871	D	E									X			E		N			-316,943.89
3050	4801	C	E												E		N	1		83,871.33
3050	4801	C	E												E		N	1		300,191.15
3050	4801	C	E												E		N	1		87,146,485.65
3050	4871	D	E												E		N			-316,943.89
3050	4901	C	E												E		N	1		22,388.13
3050	4901	C	E												E		N	1		32,775.29
3050	4901	C	E												E		N	1		156,476.49
Sub-Total, 3050																				**87,425,244.15**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -10/11-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				113,083,650.89
3200, Obligated balance, end of year																				87,425,244.15

BA & O, Net

4011	4902	C	E					DISC		X		E		N	N	24,366,863.76
4011	4902	C	E					DISC		X		E		N	N	318,360.55
4011	4902	C	E					DISC		X		E		N	N	656,238.54
Sub-Total, 4011																**25,341,462.85**
4020, Disc: Total outlays, gross																25,341,462.85
4080, Disc: Outlays, net																25,341,462.85
4190, Outlays, net (disc. and mand.)																25,341,462.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /11-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,251,464.98
3000	4801	C	B									X			E		N	1		1,368,872.98
3000	4801	C	B									X			E		N	1		64,265.00
3000	4801	C	B									X			E		N	1		78,771,017.65
3000	4801	C	B									X			E		N	1		21,364,333.73
3000	4801	C	B									X			E		N	1		1,497,038.93
3000	4901	C	B									X			E		N	1		63,294.64
3000	4901	C	B									X			E		N	1		308,346.65
3000	4901	C	B									X			E		N	1		6,164,814.88
3000	4901	C	B									X			E		N	1		159,330.10
3000	4901	C	B									X			E		N	1		20,983,725.02
Sub-Total, 3000																				**133,996,504.56**
3011	4801	C	B									X			E		N	1		-3,251,464.98
3011	4801	C	B									X			E		N	1		-1,368,872.98
3011	4801	C	B									X			E		N	1		-64,265.00
3011	4801	C	B									X			E		N	1		-78,771,017.65
3011	4801	C	B									X			E		N	1		-21,364,333.73
3011	4801	C	B									X			E		N	1		-1,497,038.93
3011	4801	C	E									X			E		N	1		13,636,766.03
3011	4801	C	E									X			E		N	1		996,644.19
3011	4801	C	E									X			E		N	1		53,833,060.43
3011	4801	C	E									X			E		N	1		64,265.00
3011	4801	C	E									X			E		N	1		720,536.00
3011	4801	C	E									X			E		N	1		2,992,592.07
3011	4802	D	B					DISC				X			E		N	1	N	361,377.84
3011	4802	D	E					DISC				X			E		N	1	N	-389,740.24
3011	4881	C	E									X			E		N			25,117.13
3011	4901	C	B									X			E		N	1		-63,294.64
3011	4901	C	B									X			E		N	1		-308,346.65
3011	4901	C	B									X			E		N	1		-6,164,814.88
3011	4901	C	B									X			E		N	1		-159,330.10
3011	4901	C	B									X			E		N	1		-20,983,725.02
3011	4901	C	E									X			E		N	1		80,271.14
3011	4901	C	E									X			E		N	1		11,676,847.04
3011	4901	C	E									X			E		N	1		165,364.61
3011	4901	C	E									X			E		N	1		6,137,584.63
3011	4901	C	E									X			E		N	1		20,299.00
3011	4902	C	E					DISC				X			E		N		N	788,442.39
3011	4902	C	E					DISC				X			E		N		N	34,244,835.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /11-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4902	C	E					DISC				X		E			N		N	642,302.47
3011	4902	C	E					DISC				X		E			N		N	241,896.41
3011	4902	C	E					DISC				X		E			N		N	7,783,160.35
Sub-Total, 3011																				**25,117.13**
3020	4802	D	B					DISC				X		E			N	1	N	-361,377.84
3020	4802	D	E					DISC				X		E			N	1	N	389,740.24
3020	4902	C	E					DISC				X		E			N		N	-788,442.39
3020	4902	C	E					DISC				X		E			N		N	-34,244,835.20
3020	4902	C	E					DISC				X		E			N		N	-642,302.47
3020	4902	C	E					DISC				X		E			N		N	-241,896.41
3020	4902	C	E					DISC				X		E			N		N	-7,783,160.35
Sub-Total, 3020																				**-43,672,274.42**
3041	4871	D	E									X		E			N			-2,499,946.75
3050	4801	C	E											E			N	1		13,636,766.03
3050	4801	C	E											E			N	1		996,644.19
3050	4801	C	E											E			N	1		53,833,060.43
3050	4801	C	E											E			N	1		64,265.00
3050	4801	C	E											E			N	1		720,536.00
3050	4801	C	E											E			N	1		2,992,592.07
3050	4871	D	E											E			N			-2,499,946.75
3050	4881	C	E											E			N			25,117.13
3050	4901	C	E											E			N	1		80,271.14
3050	4901	C	E											E			N	1		11,676,847.04
3050	4901	C	E											E			N	1		165,364.61
3050	4901	C	E											E			N	1		6,137,584.63
3050	4901	C	E											E			N	1		20,299.00
Sub-Total, 3050																				**87,849,400.52**
3060	4221	D	B			F		DISC				X		E			N	1		-2,822,507.61
3060	4251	D	B			F		DISC				X		E			N	1		-2,741,737.43
Sub-Total, 3060																				**-5,564,245.04**
3071	4221	D	B			F		DISC				X		E			N	1		2,822,507.61
3071	4221	D	E			F		DISC				X		E			N	1		-2,359,477.04
3071	4251	D	B			F		DISC				X		E			N	1		2,741,737.43
3071	4251	D	E			F		DISC				X		E			N	1		-2,929,992.38
Sub-Total, 3071																				**274,775.62**
3090	4221	D	E			F		DISC						E			N	1		-2,359,477.04
3090	4251	D	E			F		DISC						E			N	1		-2,929,992.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /11-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3090																			**-5,289,469.42**
3100, Obligated balance, start of year																				========== 128,432,259.52
3200, Obligated balance, end of year																				========== 82,559,931.10

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	361,377.84
4011	4802	D	E					DISC				X			E		N	1	N	-389,740.24
4011	4902	C	E					DISC				X			E		N		N	788,442.39
4011	4902	C	E					DISC				X			E		N		N	34,244,835.20
4011	4902	C	E					DISC				X			E		N		N	642,302.47
4011	4902	C	E					DISC				X			E		N		N	241,896.41
4011	4902	C	E					DISC				X			E		N		N	7,783,160.35
	Sub-Total, 4011																			**43,672,274.42**
4020, Disc: Total outlays, gross																				========== 43,672,274.42
4030	4252	D	E			F		DISC				X			E		N			-274,775.62
4040, Disc: Offsets against gross BA and outlays (total)																				========== -274,775.62
4052	4252	D	E			F		DISC				X			E		N			274,775.62
4060, Disc: Additional offsets against BA only (total)																				========== 274,775.62
4080, Disc: Outlays, net																				========== 43,397,498.80
4190, Outlays, net (disc. and mand.)																				========== 43,397,498.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -09/10-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		54,294,739.17
3000	4901	C	B									X		E		N	1		2,878,716.32
Sub-Total, 3000																			**57,173,455.49**
3011	4801	C	B									X		E		N	1		-54,294,739.17
3011	4801	C	E									X		E		N	1		49,727,025.69
3011	4901	C	B									X		E		N	1		-2,878,716.32
3011	4901	C	E									X		E		N	1		935,273.74
3011	4902	C	E					DISC				X		E		N		N	6,511,156.06
Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC				X		E		N		N	-6,511,156.06
3041	4871	D	E									X		E		N			-32,821,347.15
3050	4801	C	E											E		N	1		49,727,025.69
3050	4871	D	E											E		N			-32,821,347.15
3050	4901	C	E											E		N	1		935,273.74
Sub-Total, 3050																			**17,840,952.28**
3100, Obligated balance, start of year																			========== 57,173,455.49
3200, Obligated balance, end of year																			========== 17,840,952.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -09/10-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E			N		N	6,511,156.06
4020, Disc: Total outlays, gross																				========== 6,511,156.06
4080, Disc: Outlays, net																				========== 6,511,156.06
4190, Outlays, net (disc. and mand.)																				========== 6,511,156.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /10-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		0.03
3000	4801	C	B									X			E		N	1		203,264.74
3000	4801	C	B									X			E		N	1		6,421,011.60
3000	4801	C	B									X			E		N	1		18,879,212.73
3000	4801	C	B									X			E		N	1		104,587.70
3000	4801	C	B									X			E		N	1		120,116.93
3000	4801	C	B									X			E		N	1		64,015.31
3000	4901	C	B									X			E		N	1		441,252.27
3000	4901	C	B									X			E		N	1		468,211.01
3000	4901	C	B									X			E		N	1		234.80
3000	4901	C	B									X			E		N	1		1,224,934.95
3000	4901	C	B									X			E		N	1		1.14
Sub-Total, 3000																				**27,926,843.21**
3011	4801	C	B									X			E		N	1		-0.03
3011	4801	C	B									X			E		N	1		-203,264.74
3011	4801	C	B									X			E		N	1		-6,421,011.60
3011	4801	C	B									X			E		N	1		-18,879,212.73
3011	4801	C	B									X			E		N	1		-104,587.70
3011	4801	C	B									X			E		N	1		-120,116.93
3011	4801	C	B									X			E		N	1		-64,015.31
3011	4801	C	E									X			E		N	1		0.03
3011	4801	C	E									X			E		N	1		4,569,513.10
3011	4801	C	E									X			E		N	1		15,212.32
3011	4801	C	E									X			E		N	1		60,229.95
3011	4801	C	E									X			E		N	1		203,264.74
3011	4801	C	E									X			E		N	1		16,385.00
3011	4801	C	E									X			E		N	1		13,816,150.88
3011	4802	C	B					DISC				X			E		N	1	N	-1,669,398.53
3011	4802	C	B					DISC				X			E		N	1	N	-2,126,143.04
3011	4802	C	E					DISC				X			E		N	1	N	2,357,801.28
3011	4802	C	E					DISC				X			E		N	1	N	1,311,102.20
3011	4881	C	E									X			E		N			15.00
3011	4901	C	B									X			E		N	1		-441,252.27
3011	4901	C	B									X			E		N	1		-468,211.01
3011	4901	C	B									X			E		N	1		-234.80
3011	4901	C	B									X			E		N	1		-1,224,934.95
3011	4901	C	B									X			E		N	1		-1.14
3011	4901	C	E									X			E		N	1		441,252.27
3011	4901	C	E									X			E		N	1		514,807.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /10-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	E									X		E			N	1		1.14
3011	4901	C	E									X		E			N	1		1,185,558.81
3011	4901	C	E									X		E			N	1		234.80
3011	4902	C	E					DISC				X		E			N		N	1,573,243.82
3011	4902	C	E					DISC				X		E			N		N	3,785.36
3011	4902	C	E					DISC				X		E			N		N	89,375.38
3011	4902	C	E					DISC				X		E			N		N	103,731.93
3011	4902	C	E					DISC				X		E			N		N	5,460,734.32
Sub-Total, 3011																				**15.00**
3020	4802	C	B					DISC				X		E			N	1	N	1,669,398.53
3020	4802	C	B					DISC				X		E			N	1	N	2,126,143.04
3020	4802	C	E					DISC				X		E			N	1	N	-2,357,801.28
3020	4802	C	E					DISC				X		E			N	1	N	-1,311,102.20
3020	4902	C	E					DISC				X		E			N		N	-1,573,243.82
3020	4902	C	E					DISC				X		E			N		N	-3,785.36
3020	4902	C	E					DISC				X		E			N		N	-89,375.38
3020	4902	C	E					DISC				X		E			N		N	-103,731.93
3020	4902	C	E					DISC				X		E			N		N	-5,460,734.32
Sub-Total, 3020																				**-7,104,232.72**
3041	4871	D	E									X		E			N			-2,378,451.69
3050	4801	C	E											E			N	1		0.03
3050	4801	C	E											E			N	1		4,569,513.10
3050	4801	C	E											E			N	1		15,212.32
3050	4801	C	E											E			N	1		60,229.95
3050	4801	C	E											E			N	1		203,264.74
3050	4801	C	E											E			N	1		16,385.00
3050	4801	C	E											E			N	1		13,816,150.88
3050	4871	D	E											E			N			-2,378,451.69
3050	4881	C	E											E			N			15.00
3050	4901	C	E											E			N	1		441,252.27
3050	4901	C	E											E			N	1		514,807.45
3050	4901	C	E											E			N	1		1.14
3050	4901	C	E											E			N	1		1,185,558.81
3050	4901	C	E											E			N	1		234.80
Sub-Total, 3050																				**18,444,173.80**
3060	4221	D	B			F		DISC				X		E			N	1		-5,103,819.87
3060	4251	D	B			F		DISC				X		E			N	1		-7,089,625.78
Sub-Total, 3060																				**-12,193,445.65**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /10-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	B			F		DISC				X		E			N	1		5,103,819.87
3071	4221	D	E			F		DISC				X		E			N	1		-5,000,087.94
3071	4251	D	B			F		DISC				X		E			N	1		7,089,625.78
3071	4251	D	E			F		DISC				X		E			N	1		-7,129,342.51
Sub-Total, 3071																				**64,015.20**
3090	4221	D	E			F		DISC						E			N	1		-5,000,087.94
3090	4251	D	E			F		DISC						E			N	1		-7,129,342.51
Sub-Total, 3090																				**-12,129,430.45**
3100, Obligated balance, start of year																				========== 15,733,397.56
3200, Obligated balance, end of year																				========== 6,314,743.35

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-1,669,398.53
4011	4802	C	B					DISC				X		E			N	1	N	-2,126,143.04
4011	4802	C	E					DISC				X		E			N	1	N	2,357,801.28
4011	4802	C	E					DISC				X		E			N	1	N	1,311,102.20
4011	4902	C	E					DISC				X		E			N		N	1,573,243.82
4011	4902	C	E					DISC				X		E			N		N	3,785.36
4011	4902	C	E					DISC				X		E			N		N	89,375.38
4011	4902	C	E					DISC				X		E			N		N	103,731.93
4011	4902	C	E					DISC				X		E			N		N	5,460,734.32
Sub-Total, 4011																				**7,104,232.72**
4020, Disc: Total outlays, gross																				========== 7,104,232.72
4030	4252	D	E			F		DISC				X		E			N			-64,015.20
4040, Disc: Offsets against gross BA and outlays (total)																				========== -64,015.20
4052	4252	D	E			F		DISC				X		E			N			64,015.20
4060, Disc: Additional offsets against BA only (total)																				========= 64,015.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /10-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 7,040,217.52
4190, Outlays, net (disc. and mand.)																				========== 7,040,217.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -08/09-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,345,810.41
3000	4901	C	B									X			E		N	1		10,794.43
Sub-Total, 3000																				**1,356,604.84**
3011	4801	C	B									X			E		N	1		-1,345,810.41
3011	4801	C	E									X			E		N	1		1,655,810.41
3011	4901	C	B									X			E		N	1		-10,794.43
3011	4901	C	E									X			E		N	1		10,794.43
3011	4902	D	E					DISC				X			E		N		N	-310,000.00
Sub-Total, 3011																				**0.00**
3020	4902	D	E					DISC				X			E		N		N	310,000.00
3041	4871	D	E									X			E		N			-101,675.81
3050	4801	C	E												E		N	1		1,655,810.41
3050	4871	D	E												E		N			-101,675.81
3050	4901	C	E												E		N	1		10,794.43
Sub-Total, 3050																				**1,564,929.03**
3100, Obligated balance, start of year																				========== 1,356,604.84
3200, Obligated balance, end of year																				========== 1,564,929.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -08/09-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	D	E					DISC				X		E			N		N	-310,000.00
4020, Disc: Total outlays, gross																				========== -310,000.00
4080, Disc: Outlays, net																				========== -310,000.00
4190, Outlays, net (disc. and mand.)																				========== -310,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /09-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		20,397,633.88
3000	4801	C	B									X			E		N	1		2,361,918.24
3000	4901	C	B									X			E		N	1		1,268,024.53
3000	4901	D	B									X			E		N	1		-282,283.04
Sub-Total, 3000																				**23,745,293.61**
3011	4801	C	B									X			E		N	1		-20,397,633.88
3011	4801	C	B									X			E		N	1		-2,361,918.24
3011	4801	C	E									X			E		N	1		20,116,595.40
3011	4801	C	E									X			E		N	1		2,346,123.12
3011	4802	D	B					DISC				X			E		N	1	N	2,012,455.08
3011	4802	C	B					DISC				X			E		N	1	N	-105.30
3011	4802	D	E					DISC				X			E		N	1	N	-1,795,171.48
3011	4802	C	E					DISC				X			E		N	1	N	105.30
3011	4881	C	E									X			E		N			94.60
3011	4901	C	B									X			E		N	1		-1,268,024.53
3011	4901	D	B									X			E		N	1		282,283.04
3011	4901	C	E									X			E		N	1		1,925,188.48
3011	4901	D	E									X			E		N	1		-282,282.98
3011	4902	C	E					DISC				X			E		N		N	15,795.06
3011	4902	D	E					DISC				X			E		N		N	-593,409.07
Sub-Total, 3011																				**94.60**
3020	4802	D	B					DISC				X			E		N	1	N	-2,012,455.08
3020	4802	C	B					DISC				X			E		N	1	N	105.30
3020	4802	D	E					DISC				X			E		N	1	N	1,795,171.48
3020	4802	C	E					DISC				X			E		N	1	N	-105.30
3020	4902	C	E					DISC				X			E		N		N	-15,795.06
3020	4902	D	E					DISC				X			E		N		N	593,409.07
Sub-Total, 3020																				**360,330.41**
3041	4871	D	E									X			E		N			-2,295,075.92
3050	4801	C	E												E		N	1		20,116,595.40
3050	4801	C	E												E		N	1		2,346,123.12
3050	4871	D	E												E		N			-2,295,075.92
3050	4881	C	E												E		N			94.60
3050	4901	C	E												E		N	1		1,925,188.48
3050	4901	D	E												E		N	1		-282,282.98
Sub-Total, 3050																				**21,810,642.70**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /09-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4221	D	B			F		DISC				X		E			N	1		-2,110,875.62
3060	4251	D	B			F		DISC				X		E			N	1		-2,425,145.51
Sub-Total, 3060																				**-4,536,021.13**
3071	4221	D	B			F		DISC				X		E			N	1		2,110,875.62
3071	4221	D	E			F		DISC				X		E			N	1		-2,100,610.40
3071	4251	D	B			F		DISC				X		E			N	1		2,425,145.51
3071	4251	D	E			F		DISC				X		E			N	1		-359,914.73
Sub-Total, 3071																				**2,075,496.00**
3090	4221	D	E			F		DISC						E			N	1		-2,100,610.40
3090	4251	D	E			F		DISC						E			N	1		-359,914.73
Sub-Total, 3090																				**-2,460,525.13**
3100, Obligated balance, start of year																				========== 19,209,272.48
3200, Obligated balance, end of year																				========== 19,350,117.57

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	2,012,455.08
4011	4802	C	B					DISC				X		E			N	1	N	-105.30
4011	4802	D	E					DISC				X		E			N	1	N	-1,795,171.48
4011	4802	C	E					DISC				X		E			N	1	N	105.30
4011	4902	C	E					DISC				X		E			N		N	15,795.06
4011	4902	D	E					DISC				X		E			N		N	-593,409.07
Sub-Total, 4011																				**-360,330.41**
4020, Disc: Total outlays, gross																				========== -360,330.41
4030	4252	D	E			F		DISC				X		E			N			-2,075,496.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,075,496.00
4052	4252	D	E			F		DISC				X		E			N			2,075,496.00
4060, Disc: Additional offsets against BA only (total)																				========== 2,075,496.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /09-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																			========== -2,435,826.41
4190, Outlays, net (disc. and mand.)																			========== -2,435,826.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /08-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		25,045,533.89
3000	4801	C	B									X			E		N	1		25,472,421.60
3000	4901	C	B									X			E		N	1		355,443.16
3000	4901	C	B									X			E		N	1		303,468.99
Sub-Total, 3000																				**51,176,867.64**
3011	4801	C	B									X			E		N	1		-25,045,533.89
3011	4801	C	B									X			E		N	1		-25,472,421.60
3011	4801	C	E									X			E		N	1		22,923,996.98
3011	4801	C	E									X			E		N	1		26,159,994.87
3011	4802	C	B					DISC				X			E		N	1	N	-814,263.39
3011	4802	C	E					DISC				X			E		N	1	N	803,044.63
3011	4881	C	E									X			E		N			13,194.00
3011	4881	C	E									X			E		N			53,577.15
3011	4901	C	B									X			E		N	1		-355,443.16
3011	4901	C	B									X			E		N	1		-303,468.99
3011	4901	C	E									X			E		N	1		294,055.70
3011	4901	C	E									X			E		N	1		355,597.06
3011	4902	C	E					DISC				X			E		N		N	2,121,383.01
3011	4902	D	E					DISC				X			E		N		N	-666,941.22
Sub-Total, 3011																				**66,771.15**
3020	4802	C	B					DISC				X			E		N	1	N	814,263.39
3020	4802	C	E					DISC				X			E		N	1	N	-803,044.63
3020	4902	C	E					DISC				X			E		N		N	-2,121,383.01
3020	4902	D	E					DISC				X			E		N		N	666,941.22
Sub-Total, 3020																				**-1,443,223.03**
3041	4871	D	E									X			E		N			-100,971.40
3050	4801	C	E												E		N	1		22,923,996.98
3050	4801	C	E												E		N	1		26,159,994.87
3050	4871	D	E												E		N			-100,971.40
3050	4881	C	E												E		N			13,194.00
3050	4881	C	E												E		N			53,577.15
3050	4901	C	E												E		N	1		294,055.70
3050	4901	C	E												E		N	1		355,597.06
Sub-Total, 3050																				**49,699,444.36**
3060	4221	D	B			F		DISC				X			E		N	1		-25,836,593.06
3060	4251	D	B			F		DISC				X			E		N	1		-10,508,040.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /08-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**-36,344,633.63**
3071	4221	D	B			F		DISC				X			E		N	1		25,836,593.06
3071	4221	D	E			F		DISC				X			E		N	1		-23,715,056.15
3071	4251	D	B			F		DISC				X			E		N	1		10,508,040.57
3071	4251	D	E			F		DISC				X			E		N	1		-12,629,577.48
	Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC							E		N	1		-23,715,056.15
3090	4251	D	E			F		DISC							E		N	1		-12,629,577.48
	Sub-Total, 3090																			**-36,344,633.63**
	3100, Obligated balance, start of year																			========== 14,832,234.01
	3200, Obligated balance, end of year																			========== 13,354,810.73

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-814,263.39
4011	4802	C	E					DISC				X			E		N	1	N	803,044.63
4011	4902	C	E					DISC				X			E		N		N	2,121,383.01
4011	4902	D	E					DISC				X			E		N		N	-666,941.22
	Sub-Total, 4011																			**1,443,223.03**
	4020, Disc: Total outlays, gross																			========== 1,443,223.03
	4080, Disc: Outlays, net																			========== 1,443,223.03
	4190, Outlays, net (disc. and mand.)																			========== 1,443,223.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /06-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		143,679,883.96
3000	4901	C	B									X			E		N	1		53.75
Sub-Total, 3000																				**143,679,937.71**
3011	4801	C	B									X			E		N	1		-143,679,883.96
3011	4801	C	E									X			E		N	1		129,278,737.19
3011	4901	C	B									X			E		N	1		-53.75
3011	4901	C	E									X			E		N	1		53.75
3011	4902	C	E					DISC				X			E		N		N	14,401,146.77
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-14,401,146.77
3050	4801	C	E												E		N	1		129,278,737.19
3050	4901	C	E												E		N	1		53.75
Sub-Total, 3050																				**129,278,790.94**
3060	4221	D	B			F		DISC				X			E		N	1		-70,326,403.76
3060	4251	D	B			F		DISC				X			E		N	1		-77,350,930.57
Sub-Total, 3060																				**-147,677,334.33**
3071	4221	D	B			F		DISC				X			E		N	1		70,326,403.76
3071	4221	D	E			F		DISC				X			E		N	1		-70,326,403.76
3071	4251	D	B			F		DISC				X			E		N	1		77,350,930.57
3071	4251	D	E			F		DISC				X			E		N	1		-77,350,930.57
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-70,326,403.76
3090	4251	D	E			F		DISC							E		N	1		-77,350,930.57
Sub-Total, 3090																				**-147,677,334.33**
3100, Obligated balance, start of year																				========== -3,997,396.62
3200, Obligated balance, end of year																				========== -18,398,543.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund
Budget Account Id: 009-90-0140 Treasury Account Id: 75- - /06-0140 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E			N		N	14,401,146.77
4020, Disc: Total outlays, gross																				========== 14,401,146.77
4080, Disc: Outlays, net																				========== 14,401,146.77
4190, Outlays, net (disc. and mand.)																				========== 14,401,146.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Public Health and Social Services Emergency Fund
Treasury Account: Public Health and Social Services Emergency Fund, Recovery Act
Budget Account Id: 009-90-0140 Treasury Account Id: 75- -09/10-0141 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		15,665.68
3000	4801	C	B									X			E		N	1		68,975.29
3000	4901	C	B									X			E		N	1		43,807.33
3000	4901	C	B									X			E		N	1		3,843.04
Sub-Total, 3000																				**132,291.34**
3011	4801	C	B									X			E		N	1		-15,665.68
3011	4801	C	B									X			E		N	1		-68,975.29
3011	4801	C	E									X			E		N	1		15,665.68
3011	4801	C	E									X			E		N	1		68,975.29
3011	4881	C	E									X			E		N			3,183.00
3011	4901	C	B									X			E		N	1		-43,807.33
3011	4901	C	B									X			E		N	1		-3,843.04
3011	4901	C	E									X			E		N	1		3,843.04
3011	4901	C	E									X			E		N	1		43,807.33
Sub-Total, 3011																				**3,183.00**
3050	4801	C	E												E		N	1		15,665.68
3050	4801	C	E												E		N	1		68,975.29
3050	4881	C	E												E		N			3,183.00
3050	4901	C	E												E		N	1		3,843.04
3050	4901	C	E												E		N	1		43,807.33
Sub-Total, 3050																				**135,474.34**
3100, Obligated balance, start of year																				========== 132,291.34
3200, Obligated balance, end of year																				========== 135,474.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Public Health and Social Services Emergency Fund
Treasury Account:
Budget Account Id: 009-90-0140 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 97,863,894.38

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 2,349,269,987.66

1010, Unob Bal: Transferred to other accounts -2,919,281.00

1021, Unob Bal: Recov of prior year unpaid obligations 86,616,762.79

1050, Unob Bal: Unobligated balance (total) ========== 2,432,967,469.45

1100, BA: Disc: Appropriation 571,854,195.00

1134, BA: Disc: Appropriations precluded from obligation -1,287,069,565.00

1160, BA: Disc: Appropriation (total) ========== -715,215,370.00

1700, BA: Disc: Spending auth: Collected 842.71

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 80,000,000.00

1750, BA: Disc: Spending auth: Total ========== 80,000,842.71

1900, Budget authority total (disc. and mand.) ========== -635,214,527.29

1930, Total budgetary resources avail (disc. and mand.) ========== 1,797,752,942.16

1940, Unob Bal: Memo: Unob bal expiring -355,021,987.54

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 1,344,867,060.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Public Health and Social Services Emergency Fund
Treasury Account:
Budget Account Id: 009-90-0140 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,455,717,044.70
3010, Ob Bal: Obligations incurred: Unexpired accounts	97,863,894.38
3011, Ob Bal: Obligations incurred: Expired accounts	273,727.84
3020, Ob Bal: Outlays (gross)	-391,088,682.30
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-86,616,762.79
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-49,759,516.62
3050, Ob Bal: EOY: Unpaid obligations	4,026,389,705.21
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-241,388,901.80
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-80,000,000.00
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2,876,239.36
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-318,512,662.44
3100, Obligated balance, start of year	========== 4,214,328,142.90
3200, Obligated balance, end of year	========== 3,707,877,042.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Public Health and Social Services Emergency Fund
Treasury Account:
Budget Account Id: 009-90-0140 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== -635,214,527.29
4010, Disc: Outlays from new authority	30,322,524.03
4011, Disc: Outlays from balances	360,766,158.27
4020, Disc: Total outlays, gross	========== 391,088,682.30
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,877,082.07
4040, Disc: Offsets against gross BA and outlays (total)	========== -2,877,082.07
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-80,000,000.00
4052, Disc: Offset, BA: Collection cred to expired accts	2,876,239.36
4060, Disc: Additional offsets against BA only (total)	========== -77,123,760.64
4070, Disc: Budget authority, net	========== -715,215,370.00
4080, Disc: Outlays, net	========== 388,211,600.23
4180, Budget authority, net (disc. and mand.)	========== -715,215,370.00
4190, Outlays, net (disc. and mand.)	========== 388,211,600.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Transfers from the Patient-Centered Outcomes Research Trust Fund
Treasury Account: Transfers from the Patient-Centered Outcomes Research Trust Fund
Budget Account Id: 009-90-0145 Treasury Account Id: 75- - /X -0145 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-3,288,462.00
0900	4801	C	E									X			U		N	1		3,421,344.04
0900	4881	C	E									X			U		N			251.88
0900	4901	C	B									X			U		N	1		-1,097.90
0900	4901	C	E									X			U		N	1		2,446.86
0900	4902	C	E					MAND	BAL			X			U		N		N	63,084.66
	Sub-Total, 0900																			**197,567.54**

Budgetary Resources

1000	4201	D	B												U		N	1		7,051,571.61
1000	4801	C	B									X			U		N	1		-3,288,462.00
1000	4901	C	B									X			U		N	1		-1,097.90
	Sub-Total, 1000																			**3,762,011.71**
1050, Unob Bal: Unobligated balance (total)																				========== 3,762,011.71
1800	4255	D	E					MAND				X			U		N			40,402,871.74
1850, BA: Mand: Spending auth: Total																				========== 40,402,871.74
1900, Budget authority total (disc. and mand.)																				========== 40,402,871.74
1930, Total budgetary resources avail (disc. and mand.)																				========== 44,164,883.45
1941	4450	C	E												U		N	1		24,435,426.99
1941	4510	C	E		A										U		N	1		18,724,444.46
1941	4610	C	E		A										U		N	1		807,444.46
	Sub-Total, 1941																			**43,967,315.91**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Transfers from the Patient-Centered Outcomes Research Trust Fund
Treasury Account: Transfers from the Patient-Centered Outcomes Research Trust Fund
Budget Account Id: 009-90-0145 Treasury Account Id: 75- - /X -0145 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		3,288,462.00
3000	4901	C	B									X			U		N	1		1,097.90
Sub-Total, 3000																				**3,289,559.90**
3010	4801	C	B									X			U		N	1		-3,288,462.00
3010	4801	C	E									X			U		N	1		3,421,344.04
3010	4881	C	E									X			U		N			251.88
3010	4901	C	B									X			U		N	1		-1,097.90
3010	4901	C	E									X			U		N	1		2,446.86
3010	4902	C	E					MAND	BAL			X			U		N		N	63,084.66
Sub-Total, 3010																				**197,567.54**
3020	4902	C	E					MAND	BAL			X			U		N		N	-63,084.66
3050	4801	C	E												U		N	1		3,421,344.04
3050	4881	C	E												U		N			251.88
3050	4901	C	E												U		N	1		2,446.86
Sub-Total, 3050																				**3,424,042.78**
3100, Obligated balance, start of year																				========== 3,289,559.90
3200, Obligated balance, end of year																				========== 3,424,042.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Transfers from the Patient-Centered Outcomes Research Trust Fund
Treasury Account: Transfers from the Patient-Centered Outcomes Research Trust Fund
Budget Account Id: 009-90-0145 Treasury Account Id: 75- - /X -0145 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 40,402,871.74
4101	4902	C	E					MAND	BAL			X			U		N		N	63,084.66
4110	4902	C	E					MAND	BAL			X			U		N		N	63,084.66
4120	4255	D	E					MAND				X			U		N			-40,402,871.74
4130, Mand: Offsets against gross BA and outlays (total)																				========== -40,402,871.74
4170, Mand: Outlays, net																				========== -40,339,787.08
4190, Outlays, net (disc. and mand.)																				========== -40,339,787.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Transfers from the Patient-Centered Outcomes Research Trust Fund
Treasury Account: Transfers from the Patient-Centered Outcomes Research Trust Fund
Budget Account Id: 009-90-0145 Treasury Account Id: 75-75- /X -0145 -033-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-5,298,712.52
0900	4801	C	E									X			U		N	1		10,177,390.57
0900	4802	C	E					MAND	BAL			X			U		N	1	N	276,483.07
0900	4881	C	E									X			U		N			0.06
0900	4901	C	B									X			U		N	1		-372,573.04
0900	4901	C	E									X			U		N	1		671,028.89
0900	4902	C	E					MAND	NEW			X			U		N		N	761.86
0900	4902	C	E					MAND	BAL			X			U		N		N	325,580.44
	Sub-Total, 0900																			**5,779,959.33**

Budgetary Resources

1000	4201	D	B												U		N	1		29,752,855.86
1000	4801	C	B									X			U		N	1		-5,298,712.52
1000	4901	C	B									X			U		N	1		-372,573.04
	Sub-Total, 1000																			**24,081,570.30**
	1050, Unob Bal: Unobligated balance (total)																			========== 24,081,570.30
	1930, Total budgetary resources avail (disc. and mand.)																			========== 24,081,570.30
1941	4610	C	E		A										U		N	1		16,125,357.97
1941	4700	C	E		A										U		N	1		2,176,253.00
	Sub-Total, 1941																			**18,301,610.97**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Transfers from the Patient-Centered Outcomes Research Trust Fund
Treasury Account: Transfers from the Patient-Centered Outcomes Research Trust Fund
Budget Account Id: 009-90-0145 Treasury Account Id: 75-75- /X -0145 -033-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		5,298,712.52
3000	4901	C	B									X			U		N	1		372,573.04
Sub-Total, 3000																				**5,671,285.56**
3010	4801	C	B									X			U		N	1		-5,298,712.52
3010	4801	C	E									X			U		N	1		10,177,390.57
3010	4802	C	E					MAND	BAL			X			U		N	1	N	276,483.07
3010	4881	C	E									X			U		N			0.06
3010	4901	C	B									X			U		N	1		-372,573.04
3010	4901	C	E									X			U		N	1		671,028.89
3010	4902	C	E					MAND	NEW			X			U		N		N	761.86
3010	4902	C	E					MAND	BAL			X			U		N		N	325,580.44
Sub-Total, 3010																				**5,779,959.33**
3020	4802	C	E					MAND	BAL			X			U		N	1	N	-276,483.07
3020	4902	C	E					MAND	NEW			X			U		N		N	-761.86
3020	4902	C	E					MAND	BAL			X			U		N		N	-325,580.44
Sub-Total, 3020																				**-602,825.37**
3050	4801	C	E												U		N	1		10,177,390.57
3050	4881	C	E												U		N			0.06
3050	4901	C	E												U		N	1		671,028.89
Sub-Total, 3050																				**10,848,419.52**
3100, Obligated balance, start of year																				========== 5,671,285.56
3200, Obligated balance, end of year																				========== 10,848,419.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Transfers from the Patient-Centered Outcomes Research Trust Fund
Treasury Account: Transfers from the Patient-Centered Outcomes Research Trust Fund
Budget Account Id: 009-90-0145 Treasury Account Id: 75-75- /X -0145 -033-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4100	4902	C	E					MAND	NEW			X			U		N		N	761.86
4101	4802	C	E					MAND	BAL			X			U		N	1	N	276,483.07
4101	4902	C	E					MAND	BAL			X			U		N		N	325,580.44
Sub-Total, 4101																				**602,063.51**
4110	4802	C	E					MAND	BAL			X			U		N	1	N	276,483.07
4110	4902	C	E					MAND	NEW			X			U		N		N	761.86
4110	4902	C	E					MAND	BAL			X			U		N		N	325,580.44
Sub-Total, 4110																				**602,825.37**

4170, Mand: Outlays, net ========== 602,825.37

4190, Outlays, net (disc. and mand.) ========== 602,825.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Transfers from the Patient-Centered Outcomes Rese
Treasury Account:
Budget Account Id: 009-90-0145 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 5,977,526.87

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 27,843,582.01

1050, Unob Bal: Unobligated balance (total) ========== 27,843,582.01

1800, BA: Mand: Spending auth: Collected 40,402,871.74

1850, BA: Mand: Spending auth: Total ========== 40,402,871.74

1900, Budget authority total (disc. and mand.) ========== 40,402,871.74

1930, Total budgetary resources avail (disc. and mand.) ========== 68,246,453.75

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 62,268,926.88

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 8,960,845.46

3010, Ob Bal: Obligations incurred: Unexpired accounts 5,977,526.87

3020, Ob Bal: Outlays (gross) -665,910.03

3050, Ob Bal: EOY: Unpaid obligations 14,272,462.30

3100, Obligated balance, start of year ========== 8,960,845.46

3200, Obligated balance, end of year ========== 14,272,462.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Transfers from the Patient-Centered Outcomes Rese
Treasury Account:
Budget Account Id: 009-90-0145 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 40,402,871.74
4100, Mand: Outlays from new authority	761.86
4101, Mand: Outlays from balances	665,148.17
4110, Mand: Total outlays, gross	665,910.03
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-40,402,871.74
4130, Mand: Offsets against gross BA and outlays (total)	========== -40,402,871.74
4170, Mand: Outlays, net	========== -39,736,961.71
4190, Outlays, net (disc. and mand.)	========== -39,736,961.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Prevention and Wellness Fund, Recovery Act
Treasury Account: Prevention and Wellness Fund, Recovery Act
Budget Account Id: 009-90-0144 Treasury Account Id: 75- -09/10-0144 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,472,315.38
3000	4801	C	B									X			E		N	1		471,788.66
Sub-Total, 3000																				**1,944,104.04**
3011	4801	C	B									X			E		N	1		-1,472,315.38
3011	4801	C	B									X			E		N	1		-471,788.66
3011	4801	C	E									X			E		N	1		406,883.61
3011	4801	C	E									X			E		N	1		1,383,896.12
3011	4802	C	B					DISC				X			E		N	1	N	-299,540.60
3011	4802	D	B					DISC				X			E		N	1	N	437,210.02
3011	4802	D	E					DISC				X			E		N	1	N	-431,601.41
3011	4802	C	E					DISC				X			E		N	1	N	213,328.27
3011	4902	C	E					DISC				X			E		N		N	82,810.65
3011	4902	C	E					DISC				X			E		N		N	151,117.38
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	299,540.60
3020	4802	D	B					DISC				X			E		N	1	N	-437,210.02
3020	4802	D	E					DISC				X			E		N	1	N	431,601.41
3020	4802	C	E					DISC				X			E		N	1	N	-213,328.27
3020	4902	C	E					DISC				X			E		N		N	-82,810.65
3020	4902	C	E					DISC				X			E		N		N	-151,117.38
Sub-Total, 3020																				**-153,324.31**
3041	4871	D	E									X			E		N			-160,978.97
3050	4801	C	E												E		N	1		406,883.61
3050	4801	C	E												E		N	1		1,383,896.12
3050	4871	D	E												E		N			-160,978.97
Sub-Total, 3050																				**1,629,800.76**
3100, Obligated balance, start of year																				========== 1,944,104.04
3200, Obligated balance, end of year																				========== 1,629,800.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Prevention and Wellness Fund, Recovery Act
Treasury Account: Prevention and Wellness Fund, Recovery Act
Budget Account Id: 009-90-0144 Treasury Account Id: 75- -09/10-0144 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-299,540.60
4011	4802	D	B					DISC				X			E		N	1	N	437,210.02
4011	4802	D	E					DISC				X			E		N	1	N	-431,601.41
4011	4802	C	E					DISC				X			E		N	1	N	213,328.27
4011	4902	C	E					DISC				X			E		N		N	82,810.65
4011	4902	C	E					DISC				X			E		N		N	151,117.38
	Sub-Total, 4011																			**153,324.31**
	4020, Disc: Total outlays, gross																			========== 153,324.31
	4080, Disc: Outlays, net																			========== 153,324.31
	4190, Outlays, net (disc. and mand.)																			========== 153,324.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Prevention and Wellness Fund, Recovery Act
Treasury Account:
Budget Account Id: 009-90-0144 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,944,104.04
3020, Ob Bal: Outlays (gross)	-153,324.31
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-160,978.97
3050, Ob Bal: EOY: Unpaid obligations	1,629,800.76
3100, Obligated balance, start of year	========== 1,944,104.04
3200, Obligated balance, end of year	========== 1,629,800.76

BA & O, Net

4011, Disc: Outlays from balances	153,324.31
4020, Disc: Total outlays, gross	========== 153,324.31
4080, Disc: Outlays, net	========== 153,324.31
4190, Outlays, net (disc. and mand.)	========== 153,324.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Health Insurance Reform Implementation Fund
Treasury Account: Health Insurance Reform Implementation Fund
Budget Account Id: 009-90-0119 Treasury Account Id: 16-75- /X -0119 -011-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-294,766.72
0900	4801	C	E									X			U		N	1		294,766.72
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		8,941,763.93
1000	4801	C	B									X			U		N	1		-294,766.72
Sub-Total, 1000																				**8,646,997.21**
1021	4871	D	E									X			U		N			769.49
1050, Unob Bal: Unobligated balance (total)																				========== 8,647,766.70
1930, Total budgetary resources avail (disc. and mand.)																				========== 8,647,766.70
1941	4450	C	E												U		N	1		8,647,766.70
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		294,766.72
3010	4801	C	B									X			U		N	1		-294,766.72
3010	4801	C	E									X			U		N	1		294,766.72
Sub-Total, 3010																				**0.00**
3040	4871	D	E									X			U		N			-769.49
3050	4801	C	E												U		N	1		294,766.72
3050	4871	D	E												U		N			-769.49
Sub-Total, 3050																				**293,997.23**
3100, Obligated balance, start of year																				========== 294,766.72
3200, Obligated balance, end of year																				========== 293,997.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Health Insurance Reform Implementation Fund
Treasury Account: Health Insurance Reform Implementation Fund
Budget Account Id: 009-90-0119 Treasury Account Id: 20-75- /X -0119 -009-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-170,797,444.01
0900	4801	C	E									X			U		N	1		133,280,550.33
0900	4802	C	E					MAND	BAL			X			U		N	1	N	570.22
0900	4881	C	E									X			U		N			5,121.95
0900	4901	C	B									X			U		N	1		-10,115,367.62
0900	4901	C	E									X			U		N	1		3,633,820.31
0900	4902	C	E					MAND	BAL			X			U		N		N	44,022,277.43
0900	4982	C	E					MAND	BAL			X			U		N		N	11,787.33
	Sub-Total, 0900																			**41,315.94**
Budgetary Resources																				
1000	4201	D	B												U		N	1		188,261,439.79
1000	4801	C	B									X			U		N	1		-170,797,444.01
1000	4901	C	B									X			U		N	1		-10,115,367.62
	Sub-Total, 1000																			**7,348,628.16**
1021	4871	D	E									X			U		N			46,153.91
1050, Unob Bal: Unobligated balance (total)																				========== 7,394,782.07
1800	4972	D	E			F		MAND				X			U		N			11,042.55
1850, BA: Mand: Spending auth: Total																				========= 11,042.55
1900, Budget authority total (disc. and mand.)																				========= 11,042.55
1930, Total budgetary resources avail (disc. and mand.)																				========== 7,405,824.62
1941	4450	C	E												U		N	1		2,022,239.83
1941	4510	C	E		A										U		N	1		173.39
1941	4610	C	E		A										U		N	1		5,341,675.36
1941	4700	C	E		A										U		N	1		420.10
	Sub-Total, 1941																			**7,364,508.68**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Health Insurance Reform Implementation Fund
Treasury Account: Health Insurance Reform Implementation Fund
Budget Account Id: 009-90-0119 Treasury Account Id: 20-75- /X -0119 -009-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		170,797,444.01
3000	4901	C	B									X		U		N	1		10,115,367.62
Sub-Total, 3000																			**180,912,811.63**
3010	4801	C	B									X		U		N	1		-170,797,444.01
3010	4801	C	E									X		U		N	1		133,280,550.33
3010	4802	C	E					MAND	BAL			X		U		N	1	N	570.22
3010	4881	C	E									X		U		N			5,121.95
3010	4901	C	B									X		U		N	1		-10,115,367.62
3010	4901	C	E									X		U		N	1		3,633,820.31
3010	4902	C	E					MAND	BAL			X		U		N		N	44,022,277.43
3010	4982	C	E					MAND	BAL			X		U		N		N	11,787.33
Sub-Total, 3010																			**41,315.94**
3020	4802	C	E					MAND	BAL			X		U		N	1	N	-570.22
3020	4902	C	E					MAND	BAL			X		U		N		N	-44,022,277.43
3020	4982	C	E					MAND	BAL			X		U		N		N	-11,787.33
Sub-Total, 3020																			**-44,034,634.98**
3040	4871	D	E									X		U		N			-46,153.91
3050	4801	C	E											U		N	1		133,280,550.33
3050	4871	D	E											U		N			-46,153.91
3050	4881	C	E											U		N			5,121.95
3050	4901	C	E											U		N	1		3,633,820.31
Sub-Total, 3050																			**136,873,338.68**
3100, Obligated balance, start of year																			========== 180,912,811.63
3200, Obligated balance, end of year																			========== 136,873,338.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Health Insurance Reform Implementation Fund
Treasury Account: Health Insurance Reform Implementation Fund
Budget Account Id: 009-90-0119 Treasury Account Id: 20-75- /X -0119 -009-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========= 11,042.55
4101	4802	C	E					MAND	BAL			X		U			N	1	N	570.22
4101	4902	C	E					MAND	BAL			X		U			N		N	44,022,277.43
4101	4982	C	E					MAND	BAL			X		U			N		N	11,787.33
Sub-Total, 4101																				**44,034,634.98**
4110	4802	C	E					MAND	BAL			X		U			N	1	N	570.22
4110	4902	C	E					MAND	BAL			X		U			N		N	44,022,277.43
4110	4982	C	E					MAND	BAL			X		U			N		N	11,787.33
Sub-Total, 4110																				**44,034,634.98**
4120	4972	D	E			F		MAND				X		U			N			-11,042.55
4130, Mand: Offsets against gross BA and outlays (total)																				========== -11,042.55
4170, Mand: Outlays, net																				========== 44,023,592.43
4190, Outlays, net (disc. and mand.)																				========== 44,023,592.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Health Insurance Reform Implementation Fund
Treasury Account: Health Insurance Reform Implementation Fund
Budget Account Id: 009-90-0119 Treasury Account Id: 24-75- /X -0119 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-1,268,638.38
0900	4801	C	E									X			U		N	1		1,262,623.34
0900	4901	C	B									X			U		N	1		-366.50
0900	4901	D	E									X			U		N	1		-59,481.21
0900	4902	C	E					MAND	BAL			X			U		N		N	632,126.44
	Sub-Total, 0900																			**566,263.69**
Budgetary Resources																				
1000	4201	D	B												U		N	1		2,831,844.81
1000	4801	C	B									X			U		N	1		-1,268,638.38
1000	4901	C	B									X			U		N	1		-366.50
	Sub-Total, 1000																			**1,562,839.93**
1021	4871	D	E									X			U		N			3,394.00
1050, Unob Bal: Unobligated balance (total)																				========== 1,566,233.93
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,566,233.93
1941	4450	C	E												U		N	1		3,394.00
1941	4610	C	E	A											U		N	1		996,576.24
	Sub-Total, 1941																			**999,970.24**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Health Insurance Reform Implementation Fund
Treasury Account: Health Insurance Reform Implementation Fund
Budget Account Id: 009-90-0119 Treasury Account Id: 24-75- /X -0119 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		1,268,638.38
3000	4901	C	B									X			U		N	1		366.50
Sub-Total, 3000																				**1,269,004.88**
3010	4801	C	B									X			U		N	1		-1,268,638.38
3010	4801	C	E									X			U		N	1		1,262,623.34
3010	4901	C	B									X			U		N	1		-366.50
3010	4901	D	E									X			U		N	1		-59,481.21
3010	4902	C	E					MAND	BAL			X			U		N		N	632,126.44
Sub-Total, 3010																				**566,263.69**
3020	4902	C	E					MAND	BAL			X			U		N		N	-632,126.44
3040	4871	D	E									X			U		N			-3,394.00
3050	4801	C	E												U		N	1		1,262,623.34
3050	4871	D	E												U		N			-3,394.00
3050	4901	D	E												U		N	1		-59,481.21
Sub-Total, 3050																				**1,199,748.13**
3100, Obligated balance, start of year																				========== 1,269,004.88
3200, Obligated balance, end of year																				========== 1,199,748.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Health Insurance Reform Implementation Fund
Treasury Account: Health Insurance Reform Implementation Fund
Budget Account Id: 009-90-0119 Treasury Account Id: 24-75- /X -0119 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND	BAL			X			U		N		N	632,126.44
4110	4902	C	E					MAND	BAL			X			U		N		N	632,126.44
4170, Mand: Outlays, net																				========== 632,126.44
4190, Outlays, net (disc. and mand.)																				========== 632,126.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Health Insurance Reform Implementation Fund
Treasury Account: Health Insurance Reform Implementation Fund
Budget Account Id: 009-90-0119 Treasury Account Id: 75- - /X -0119 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	1		-80,318,131.69
0900	4801	C	E									X		U		N	1		48,211,750.60
0900	4901	C	B									X		U		N	1		-2,427,996.90
0900	4901	C	E									X		U		N	1		5,446,202.51
0900	4902	C	E					MAND	BAL			X		U		N		N	29,356,161.37
	Sub-Total, 0900																		**267,985.89**
Budgetary Resources																			
1000	4201	D	B											U		N	1		305,316,508.98
1000	4801	C	B									X		U		N	1		-80,318,131.69
1000	4901	C	B									X		U		N	1		-2,427,996.90
	Sub-Total, 1000																		**222,570,380.39**
1021	4871	D	E									X		U		N			139,338.75
1050, Unob Bal: Unobligated balance (total)																			========== 222,709,719.14
1930, Total budgetary resources avail (disc. and mand.)																			========== 222,709,719.14
1941	4450	C	E											U		N	1		22,709,719.14
1941	4510	C	E		A									U		N	1		199,723,664.00
1941	4610	C	E		A									U		N	1		8,350.11
	Sub-Total, 1941																		**222,441,733.25**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Health Insurance Reform Implementation Fund
Treasury Account: Health Insurance Reform Implementation Fund
Budget Account Id: 009-90-0119 Treasury Account Id: 75- - /X -0119 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		80,318,131.69
3000	4901	C	B									X			U		N	1		2,427,996.90
Sub-Total, 3000																				**82,746,128.59**
3010	4801	C	B									X			U		N	1		-80,318,131.69
3010	4801	C	E									X			U		N	1		48,211,750.60
3010	4901	C	B									X			U		N	1		-2,427,996.90
3010	4901	C	E									X			U		N	1		5,446,202.51
3010	4902	C	E					MAND	BAL			X			U		N		N	29,356,161.37
Sub-Total, 3010																				**267,985.89**
3020	4902	C	E					MAND	BAL			X			U		N		N	-29,356,161.37
3040	4871	D	E									X			U		N			-139,338.75
3050	4801	C	E												U		N	1		48,211,750.60
3050	4871	D	E												U		N			-139,338.75
3050	4901	C	E												U		N	1		5,446,202.51
Sub-Total, 3050																				**53,518,614.36**
3100, Obligated balance, start of year																				========== 82,746,128.59
3200, Obligated balance, end of year																				========== 53,518,614.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Health Insurance Reform Implementation Fund
Treasury Account: Health Insurance Reform Implementation Fund
Budget Account Id: 009-90-0119 Treasury Account Id: 75- - /X -0119 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND	BAL			X			U		N		N	29,356,161.37
4110	4902	C	E					MAND	BAL			X			U		N		N	29,356,161.37
4170, Mand: Outlays, net																				========== 29,356,161.37
4190, Outlays, net (disc. and mand.)																				========== 29,356,161.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Health Insurance Reform Implementation Fund
Treasury Account:
Budget Account Id: 009-90-0119 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 875,565.52

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 240,128,845.69

1021, Unob Bal: Recov of prior year unpaid obligations 189,656.15

1050, Unob Bal: Unobligated balance (total) ========== 240,318,501.84

1800, BA: Mand: Spending auth: Collected 11,042.55

1850, BA: Mand: Spending auth: Total ========= 11,042.55

1900, Budget authority total (disc. and mand.) ========= 11,042.55

1930, Total budgetary resources avail (disc. and mand.) ========== 240,329,544.39

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 239,453,978.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Health Insurance Reform Implementation Fund
Treasury Account:
Budget Account Id: 009-90-0119 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	265,222,711.82
3010, Ob Bal: Obligations incurred: Unexpired accounts	875,565.52
3020, Ob Bal: Outlays (gross)	-74,022,922.79
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-189,656.15
3050, Ob Bal: EOY: Unpaid obligations	191,885,698.40
3100, Obligated balance, start of year	========== 265,222,711.82
3200, Obligated balance, end of year	========== 191,885,698.40

BA & O, Net

4090, Mand: Budget authority, gross	========= 11,042.55
4101, Mand: Outlays from balances	74,022,922.79
4110, Mand: Total outlays, gross	74,022,922.79
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-11,042.55
4130, Mand: Offsets against gross BA and outlays (total)	========== -11,042.55
4170, Mand: Outlays, net	========== 74,011,880.24
4190, Outlays, net (disc. and mand.)	========== 74,011,880.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Prevention and Public Health Fund
Treasury Account: Prevention and Public Health Fund
Budget Account Id: 009-90-0116 Treasury Account Id: 75- - /13-0116 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1200	4119	D	E	P				MAND				X			U		Y	1		1,000,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 1,000,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 1,000,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,000,000,000.00
1940	4450	C	E												U		Y	1		-1,000,000,000.00
BA & O, Net																				
4090, Mand: Budget authority, gross																				========== 1,000,000,000.00
4160, Mand: Budget authority, net																				========== 1,000,000,000.00
4180, Budget authority, net (disc. and mand.)																				========== 1,000,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Prevention and Public Health Fund
Treasury Account:
Budget Account Id: 009-90-0116 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1200, BA: Mand: Appropriation 1,000,000,000.00

1260, BA: Mand: Appropriations (total) ========== 1,000,000,000.00

1900, Budget authority total (disc. and mand.) ========== 1,000,000,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 1,000,000,000.00

1940, Unob Bal: Memo: Unob bal expiring -1,000,000,000.00

BA & O, Net

4090, Mand: Budget authority, gross ========== 1,000,000,000.00

4160, Mand: Budget authority, net ========== 1,000,000,000.00

4180, Budget authority, net (disc. and mand.) ========== 1,000,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Pregnancy Assistance Fund
Treasury Account: Pregnancy Assistance Fund
Budget Account Id: 009-90-0117 Treasury Account Id: 75- - /13-0117 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4901	C	E									X		U		Y	1		20,088.30
0900	4902	C	E					MAND				X		U		Y		N	109,301.12
	Sub-Total, 0900																		**129,389.42**
Budgetary Resources																			
1200	4119	D	E	P				MAND				X		U		Y	1		25,000,000.00
1260, BA: Mand: Appropriations (total)																			========== 25,000,000.00
1900, Budget authority total (disc. and mand.)																			========== 25,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 25,000,000.00
1940	4510	C	E		A									U		Y	1		-18,750,000.00
1940	4610	C	E		A									U		Y	1		-6,120,610.58
	Sub-Total, 1940																		**-24,870,610.58**
Change in Obl Bal																			
3010	4901	C	E									X		U		Y	1		20,088.30
3010	4902	C	E					MAND				X		U		Y		N	109,301.12
	Sub-Total, 3010																		**129,389.42**
3020	4902	C	E					MAND				X		U		Y		N	-109,301.12
3050	4901	C	E											U		Y	1		20,088.30
3200, Obligated balance, end of year																			========= 20,088.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Pregnancy Assistance Fund
Treasury Account: Pregnancy Assistance Fund
Budget Account Id: 009-90-0117 Treasury Account Id: 75- - /13-0117 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 25,000,000.00
4100	4902	C	E					MAND				X			U		Y		N	109,301.12
4110	4902	C	E					MAND				X			U		Y		N	109,301.12
4160, Mand: Budget authority, net																				========== 25,000,000.00
4170, Mand: Outlays, net																				========== 109,301.12
4180, Budget authority, net (disc. and mand.)																				========== 25,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 109,301.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Pregnancy Assistance Fund
Treasury Account: Pregnancy Assistance Fund
Budget Account Id: 009-90-0117 Treasury Account Id: 75- - /12-0117 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		24,460,869.49
3000	4901	C	B									X			E		N	1		9,268.56
Sub-Total, 3000																				**24,470,138.05**
3011	4801	C	B									X			E		N	1		-24,460,869.49
3011	4801	C	E									X			E		N	1		21,549,575.35
3011	4881	C	E									X			E		N			0.03
3011	4901	C	B									X			E		N	1		-9,268.56
3011	4901	C	E									X			E		N	1		808,758.10
3011	4902	C	E					MAND				X			E		N		N	2,111,804.60
Sub-Total, 3011																				**0.03**
3020	4902	C	E					MAND				X			E		N		N	-2,111,804.60
3041	4871	D	E									X			E		N			-329.77
3050	4801	C	E												E		N	1		21,549,575.35
3050	4871	D	E												E		N			-329.77
3050	4881	C	E												E		N			0.03
3050	4901	C	E												E		N	1		808,758.10
Sub-Total, 3050																				**22,358,003.71**
3100, Obligated balance, start of year																				========== 24,470,138.05
3200, Obligated balance, end of year																				========== 22,358,003.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Pregnancy Assistance Fund
Treasury Account: Pregnancy Assistance Fund
Budget Account Id: 009-90-0117 Treasury Account Id: 75- - /12-0117 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND				X		E			N		N	2,111,804.60
4110	4902	C	E					MAND				X		E			N		N	2,111,804.60
4170, Mand: Outlays, net																				========== 2,111,804.60
4190, Outlays, net (disc. and mand.)																				========== 2,111,804.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Pregnancy Assistance Fund
Treasury Account: Pregnancy Assistance Fund
Budget Account Id: 009-90-0117 Treasury Account Id: 75- - /11-0117 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		13,696,175.29
3000	4901	C	B									X		E			N	1		475,676.20
Sub-Total, 3000																				**14,171,851.49**
3011	4801	C	B									X		E			N	1		-13,696,175.29
3011	4801	C	E									X		E			N	1		4,484,074.16
3011	4802	C	E					MAND				X		E			N	1	N	396,515.25
3011	4901	C	B									X		E			N	1		-475,676.20
3011	4902	C	E					MAND				X		E			N		N	9,291,262.08
Sub-Total, 3011																				**0.00**
3020	4802	C	E					MAND				X		E			N	1	N	-396,515.25
3020	4902	C	E					MAND				X		E			N		N	-9,291,262.08
Sub-Total, 3020																				**-9,687,777.33**
3050	4801	C	E											E			N	1		4,484,074.16
3100, Obligated balance, start of year																				========== 14,171,851.49
3200, Obligated balance, end of year																				========== 4,484,074.16

BA & O, Net

4101	4802	C	E					MAND				X		E			N	1	N	396,515.25
4101	4902	C	E					MAND				X		E			N		N	9,291,262.08
Sub-Total, 4101																				**9,687,777.33**
4110	4802	C	E					MAND				X		E			N	1	N	396,515.25
4110	4902	C	E					MAND				X		E			N		N	9,291,262.08
Sub-Total, 4110																				**9,687,777.33**
4170, Mand: Outlays, net																				========== 9,687,777.33
4190, Outlays, net (disc. and mand.)																				========== 9,687,777.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Pregnancy Assistance Fund
Treasury Account: Pregnancy Assistance Fund
Budget Account Id: 009-90-0117 Treasury Account Id: 75- - /10-0117 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		871,569.57
3011	4801	C	B									X			E		N	1		-871,569.57
3011	4801	C	E									X			E		N	1		250,000.00
3011	4802	C	B					MAND				X			E		N	1	N	-3,271,417.71
3011	4802	C	E					MAND				X			E		N	1	N	1,902,277.77
3011	4902	C	E					MAND				X			E		N		N	1,990,709.51
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X			E		N	1	N	3,271,417.71
3020	4802	C	E					MAND				X			E		N	1	N	-1,902,277.77
3020	4902	C	E					MAND				X			E		N		N	-1,990,709.51
Sub-Total, 3020																				**-621,569.57**
3050	4801	C	E												E		N	1		250,000.00
3100, Obligated balance, start of year																				========== 871,569.57
3200, Obligated balance, end of year																				========== 250,000.00

BA & O, Net

4101	4802	C	B					MAND				X			E		N	1	N	-3,271,417.71
4101	4802	C	E					MAND				X			E		N	1	N	1,902,277.77
4101	4902	C	E					MAND				X			E		N		N	1,990,709.51
Sub-Total, 4101																				**621,569.57**
4110	4802	C	B					MAND				X			E		N	1	N	-3,271,417.71
4110	4802	C	E					MAND				X			E		N	1	N	1,902,277.77
4110	4902	C	E					MAND				X			E		N		N	1,990,709.51
Sub-Total, 4110																				**621,569.57**
4170, Mand: Outlays, net																				========== 621,569.57
4190, Outlays, net (disc. and mand.)																				========== 621,569.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Pregnancy Assistance Fund
Treasury Account:
Budget Account Id: 009-90-0117 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 129,389.42

Budgetary Resources

1200, BA: Mand: Appropriation 25,000,000.00

1260, BA: Mand: Appropriations (total) ========== 25,000,000.00

1900, Budget authority total (disc. and mand.) ========== 25,000,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 25,000,000.00

1940, Unob Bal: Memo: Unob bal expiring -24,870,610.58

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 39,513,559.11

3010, Ob Bal: Obligations incurred: Unexpired accounts 129,389.42

3011, Ob Bal: Obligations incurred: Expired accounts 0.03

3020, Ob Bal: Outlays (gross) -12,530,452.62

3041, Ob Bal: Recov, prior year unpaid obs, exp accts -329.77

3050, Ob Bal: EOY: Unpaid obligations 27,112,166.17

3100, Obligated balance, start of year ========== 39,513,559.11

3200, Obligated balance, end of year ========== 27,112,166.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Departmental Management
Budget Account: Account Total, Pregnancy Assistance Fund
Treasury Account:
Budget Account Id: 009-90-0117 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 25,000,000.00
4100, Mand: Outlays from new authority	109,301.12
4101, Mand: Outlays from balances	12,421,151.50
4110, Mand: Total outlays, gross	12,530,452.62
4160, Mand: Budget authority, net	========== 25,000,000.00
4170, Mand: Outlays, net	========== 12,530,452.62
4180, Budget authority, net (disc. and mand.)	========== 25,000,000.00
4190, Outlays, net (disc. and mand.)	========== 12,530,452.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
Treasury Account: Retirement Pay and Medical Benefits for Commissioned Officers
Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /13-0379 -000-0
FACTS II User: Paul Michael Ambrozewicz / (301) 492-494 / paul.ambrozewicz@psc.hhs.go

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		4,142,976.37
0900	4901	C	E									X		U		Y	1		2,121,700.64
0900	4902	C	E					MAND				X		U		Y		N	107,885,004.89
	Sub-Total, 0900																		**114,149,681.90**
Budgetary Resources																			
1200	4119	D	E	P				MAND				X		U		Y	1		540,824,767.00
1235	4395	C	E	P				MAND				X		U		Y			-277,064,528.00
1260, BA: Mand: Appropriations (total)																			========== 263,760,239.00
1900, Budget authority total (disc. and mand.)																			========== 263,760,239.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 263,760,239.00
1940	4510	C	E		A									U		Y	1		-127,418,315.00
1940	4610	C	E		A									U		Y	1		-22,192,242.10
	Sub-Total, 1940																		**-149,610,557.10**
Change in Obl Bal																			
3010	4801	C	E									X		U		Y	1		4,142,976.37
3010	4901	C	E									X		U		Y	1		2,121,700.64
3010	4902	C	E					MAND				X		U		Y		N	107,885,004.89
	Sub-Total, 3010																		**114,149,681.90**
3020	4902	C	E					MAND				X		U		Y		N	-107,885,004.89
3050	4801	C	E											U		Y	1		4,142,976.37
3050	4901	C	E											U		Y	1		2,121,700.64
	Sub-Total, 3050																		**6,264,677.01**
3200, Obligated balance, end of year																			========== 6,264,677.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
Treasury Account: Retirement Pay and Medical Benefits for Commissioned Officers
Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /13-0379 -000-0
FACTS II User: Paul Michael Ambrozewicz / (301) 492-494 / paul.ambrozewicz@psc.hhs.go

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 263,760,239.00
4100	4902	C	E					MAND				X			U		Y		N	107,885,004.89
4110	4902	C	E					MAND				X			U		Y		N	107,885,004.89
4160, Mand: Budget authority, net																				========== 263,760,239.00
4170, Mand: Outlays, net																				========== 107,885,004.89
4180, Budget authority, net (disc. and mand.)																				========== 263,760,239.00
4190, Outlays, net (disc. and mand.)																				========== 107,885,004.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
Treasury Account: Retirement Pay and Medical Benefits for Commissioned Officers
Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /12-0379 -000-0
FACTS II User: Paul Michael Ambrozewicz / (301) 492-494 / paul.ambrozewicz@psc.hhs.go

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		18,095,446.73
3000	4901	C	B									X		E		N	1		65,246,237.73
Sub-Total, 3000																			**83,341,684.46**
3001	4901	D	E									P		E		N	1		-31,263,489.99
3011	4801	C	B									X		E		N	1		-18,095,446.73
3011	4801	C	E									X		E		N	1		8,191,195.15
3011	4881	C	E									X		E		N			88,641.30
3011	4901	C	B									X		E		N	1		-65,246,237.73
3011	4901	C	E									X		E		N	1		31,276,681.25
3011	4902	C	E					MAND				X		E		N		N	43,785,166.76
Sub-Total, 3011																			**0.00**
3020	4902	C	E					MAND				X		E		N		N	-43,785,166.76
3041	4871	D	E									X		E		N			-7,127,148.48
3050	4801	C	E											E		N	1		8,191,195.15
3050	4871	D	E											E		N			-7,127,148.48
3050	4881	C	E											E		N			88,641.30
3050	4901	D	E											E		N	1		-31,263,489.99
3050	4901	C	E											E		N	1		31,276,681.25
Sub-Total, 3050																			**1,165,879.23**
3100, Obligated balance, start of year																			========== 52,078,194.47
3200, Obligated balance, end of year																			========== 1,165,879.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
Treasury Account: Retirement Pay and Medical Benefits for Commissioned Officers
Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /12-0379 -000-0
FACTS II User: Paul Michael Ambrozewicz / (301) 492-494 / paul.ambrozewicz@psc.hhs.go

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND				X			E		N		N	43,785,166.76
4110	4902	C	E					MAND				X			E		N		N	43,785,166.76
4170, Mand: Outlays, net																				========== 43,785,166.76
4190, Outlays, net (disc. and mand.)																				========== 43,785,166.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
Treasury Account: Retirement Pay and Medical Benefits for Commissioned Officers
Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /11-0379 -000-0
FACTS II User: Paul Michael Ambrozewicz / (301) 492-494 / paul.ambrozewicz@psc.hhs.go

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		6,437,761.52
3000	4901	C	B									X			E		N	1		1,993,333.75
Sub-Total, 3000																				**8,431,095.27**
3011	4801	C	B									X			E		N	1		-6,437,761.52
3011	4801	C	E									X			E		N	1		6,414,307.55
3011	4881	C	E									X			E		N			11,797.26
3011	4901	C	B									X			E		N	1		-1,993,333.75
3011	4901	C	E									X			E		N	1		1,986,956.01
3011	4902	C	E					MAND				X			E		N		N	18,034.45
Sub-Total, 3011																				**0.00**
3020	4902	C	E					MAND				X			E		N		N	-18,034.45
3041	4871	D	E									X			E		N			-6,308,298.29
3050	4801	C	E												E		N	1		6,414,307.55
3050	4871	D	E												E		N			-6,308,298.29
3050	4881	C	E												E		N			11,797.26
3050	4901	C	E												E		N	1		1,986,956.01
Sub-Total, 3050																				**2,104,762.53**
3100, Obligated balance, start of year																				========== 8,431,095.27
3200, Obligated balance, end of year																				========== 2,104,762.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
Treasury Account: Retirement Pay and Medical Benefits for Commissioned Officers
Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /11-0379 -000-0
FACTS II User: Paul Michael Ambrozewicz / (301) 492-494 / paul.ambrozewicz@psc.hhs.go

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND				X			E		N		N	18,034.45
4110	4902	C	E					MAND				X			E		N		N	18,034.45
4170, Mand: Outlays, net																				========= 18,034.45
4190, Outlays, net (disc. and mand.)																				========= 18,034.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
Treasury Account: Retirement Pay and Medical Benefits for Commissioned Officers
Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /10-0379 -000-0
FACTS II User: Paul Michael Ambrozewicz / (301) 492-494 / paul.ambrozewicz@psc.hhs.go

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		4,498,138.09
3000	4901	C	B									X			E		N	1		94,320.58
Sub-Total, 3000																				**4,592,458.67**
3011	4801	C	B									X			E		N	1		-4,498,138.09
3011	4801	C	E									X			E		N	1		4,498,138.09
3011	4901	C	B									X			E		N	1		-94,320.58
3011	4901	C	E									X			E		N	1		94,320.58
Sub-Total, 3011																				**0.00**
3041	4871	D	E									X			E		N			-3,114,397.89
3050	4801	C	E												E		N	1		4,498,138.09
3050	4871	D	E												E		N			-3,114,397.89
3050	4901	C	E												E		N	1		94,320.58
Sub-Total, 3050																				**1,478,060.78**
3100, Obligated balance, start of year																				========== 4,592,458.67
3200, Obligated balance, end of year																				========== 1,478,060.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
Treasury Account: Retirement Pay and Medical Benefits for Commissioned Officers
Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /09-0379 -000-0
FACTS II User: Paul Michael Ambrozewicz / (301) 492-494 / paul.ambrozewicz@psc.hhs.go

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		4,456,072.91
3000	4901	C	B									X			E		N	1		4,061.82
Sub-Total, 3000																				**4,460,134.73**
3011	4801	C	B									X			E		N	1		-4,456,072.91
3011	4801	C	E									X			E		N	1		4,460,360.91
3011	4901	C	B									X			E		N	1		-4,061.82
3011	4901	C	E									X			E		N	1		4,061.82
3011	4902	D	E					MAND				X			E		N		N	-4,288.00
Sub-Total, 3011																				**0.00**
3020	4902	D	E					MAND				X			E		N		N	4,288.00
3041	4871	D	E									X			E		N			-4,132,729.89
3050	4801	C	E												E		N	1		4,460,360.91
3050	4871	D	E												E		N			-4,132,729.89
3050	4901	C	E												E		N	1		4,061.82
Sub-Total, 3050																				**331,692.84**
3100, Obligated balance, start of year																				========== 4,460,134.73
3200, Obligated balance, end of year																				========== 331,692.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
Treasury Account: Retirement Pay and Medical Benefits for Commissioned Officers
Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /09-0379 -000-0
FACTS II User: Paul Michael Ambrozewicz / (301) 492-494 / paul.ambrozewicz@psc.hhs.go

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	D	E					MAND				X			E		N		N	-4,288.00
4110	4902	D	E					MAND				X			E		N		N	-4,288.00
4170, Mand: Outlays, net																				======= -4,288.00
4190, Outlays, net (disc. and mand.)																				======= -4,288.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Retirement Pay and Medical Benefits for Commissioned Officers
Treasury Account: Retirement Pay and Medical Benefits for Commissioned Officers
Budget Account Id: 009-91-0379 Treasury Account Id: 75- - /08-0379 -000-0
FACTS II User: Paul Michael Ambrozewicz / (301) 492-494 / paul.ambrozewicz@psc.hhs.go

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		301,086.32
3000	4901	C	B									X			E		N	1		23,886.14
	Sub-Total, 3000																			**324,972.46**
3011	4801	C	B									X			E		N	1		-301,086.32
3011	4801	C	E									X			E		N	1		1,086.32
3011	4901	C	B									X			E		N	1		-23,886.14
3011	4901	C	E									X			E		N	1		23,886.14
	Sub-Total, 3011																			**-300,000.00**
3050	4801	C	E												E		N	1		1,086.32
3050	4901	C	E												E		N	1		23,886.14
	Sub-Total, 3050																			**24,972.46**
3100, Obligated balance, start of year																				========== 324,972.46
3200, Obligated balance, end of year																				========= 24,972.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Account Total, Retirement Pay and Medical Benefits for Commissio
Treasury Account:
Budget Account Id: 009-91-0379 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	114,149,681.90

Budgetary Resources

1200, BA: Mand: Appropriation	540,824,767.00
1235, BA: Mand: Appropriations precluded from obligation	-277,064,528.00
1260, BA: Mand: Appropriations (total)	========== 263,760,239.00
1900, Budget authority total (disc. and mand.)	========== 263,760,239.00
1930, Total budgetary resources avail (disc. and mand.)	========== 263,760,239.00
1940, Unob Bal: Memo: Unob bal expiring	-149,610,557.10

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	101,150,345.59
3001, Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-31,263,489.99
3010, Ob Bal: Obligations incurred: Unexpired accounts	114,149,681.90
3011, Ob Bal: Obligations incurred: Expired accounts	-300,000.00
3020, Ob Bal: Outlays (gross)	-151,683,918.10
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-20,682,574.55
3050, Ob Bal: EOY: Unpaid obligations	11,370,044.85
3100, Obligated balance, start of year	========== 69,886,855.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Account Total, Retirement Pay and Medical Benefits for Commissio
Treasury Account:
Budget Account Id: 009-91-0379 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 11,370,044.85

BA & O, Net

4090, Mand: Budget authority, gross	========== 263,760,239.00
4100, Mand: Outlays from new authority	107,885,004.89
4101, Mand: Outlays from balances	43,798,913.21
4110, Mand: Total outlays, gross	151,683,918.10
4160, Mand: Budget authority, net	========== 263,760,239.00
4170, Mand: Outlays, net	========== 151,683,918.10
4180, Budget authority, net (disc. and mand.)	========== 263,760,239.00
4190, Outlays, net (disc. and mand.)	========== 151,683,918.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: HHS Accrual Contribution to the Uniformed Services Retiree Healt
Treasury Account: HHS Accrual Contribution to the Uniformed Services Retiree Healt
Budget Account Id: 009-91-0170 Treasury Account Id: 75- - /13-0170 -000-0
FACTS II User: Paul Michael Ambrozewicz / (301) 492-494 / paul.ambrozewicz@psc.hhs.go

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC				X			U		Y		N	29,061,800.00
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		29,061,800.00
1160, BA: Disc: Appropriation (total)																				========== 29,061,800.00
1900, Budget authority total (disc. and mand.)																				========== 29,061,800.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 29,061,800.00
Change in Obl Bal																				
3010	4902	C	E					DISC				X			U		Y		N	29,061,800.00
3020	4902	C	E					DISC				X			U		Y		N	-29,061,800.00
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 29,061,800.00
4010	4902	C	E					DISC				X			U		Y		N	29,061,800.00
4020, Disc: Total outlays, gross																				========== 29,061,800.00
4070, Disc: Budget authority, net																				========== 29,061,800.00
4080, Disc: Outlays, net																				========== 29,061,800.00
4180, Budget authority, net (disc. and mand.)																				========== 29,061,800.00
4190, Outlays, net (disc. and mand.)																				========== 29,061,800.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: HHS Accrual Contribution to the Uniformed Services Retiree Healt
Treasury Account: HHS Accrual Contribution to the Uniformed Services Retiree Healt
Budget Account Id: 009-91-0170 Treasury Account Id: 75- - /13-0170 -000-0
FACTS II User: Paul Michael Ambrozewicz / (301) 492-494 / paul.ambrozewicz@psc.hhs.go

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Account Total, HHS Accrual Contribution to the Uniformed Service
Treasury Account:
Budget Account Id: 009-91-0170 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 29,061,800.00

Budgetary Resources

1100, BA: Disc: Appropriation 29,061,800.00

1160, BA: Disc: Appropriation (total) ========== 29,061,800.00

1900, Budget authority total (disc. and mand.) ========== 29,061,800.00

1930, Total budgetary resources avail (disc. and mand.) ========== 29,061,800.00

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts 29,061,800.00

3020, Ob Bal: Outlays (gross) -29,061,800.00

BA & O, Net

4000, Disc: Budget authority, gross ========== 29,061,800.00

4010, Disc: Outlays from new authority 29,061,800.00

4020, Disc: Total outlays, gross ========== 29,061,800.00

4070, Disc: Budget authority, net ========== 29,061,800.00

4080, Disc: Outlays, net ========== 29,061,800.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Account Total, HHS Accrual Contribution to the Uniformed Service
Treasury Account:
Budget Account Id: 009-91-0170 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 29,061,800.00
4190, Outlays, net (disc. and mand.)																				========== 29,061,800.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Health Activities Funds
Treasury Account: Scientific Activities Overseas
Budget Account Id: 009-91-9913 Treasury Account Id: 75- - /X -1102 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X		U			N	1		-724,869.27
0900	4801	C	B									X		U			N	1		-54,089.45
0900	4801	C	E									X		U			N	1		54,089.45
0900	4801	C	E									X		U			N	1		724,869.27
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B											U			N	1		968,170.18
1000	4801	C	B									X		U			N	1		-724,869.27
1000	4801	C	B									X		U			N	1		-54,089.45
Sub-Total, 1000																				**189,211.46**
1021	4871	D	E									X		U			N			510,506.60
1050, Unob Bal: Unobligated balance (total)																				========== 699,718.06
1930, Total budgetary resources avail (disc. and mand.)																				========== 699,718.06
1941	4450	C	E											U			N	1		699,718.06
Change in Obl Bal																				
3000	4801	C	B									X		U			N	1		724,869.27
3000	4801	C	B									X		U			N	1		54,089.45
Sub-Total, 3000																				**778,958.72**
3010	4801	C	B									X		U			N	1		-724,869.27
3010	4801	C	B									X		U			N	1		-54,089.45
3010	4801	C	E									X		U			N	1		54,089.45
3010	4801	C	E									X		U			N	1		724,869.27
Sub-Total, 3010																				**0.00**
3040	4871	D	E									X		U			N			-510,506.60
3050	4801	C	E											U			N	1		54,089.45
3050	4801	C	E											U			N	1		724,869.27
3050	4871	D	E											U			N			-510,506.60
Sub-Total, 3050																				**268,452.12**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Health Activities Funds
Treasury Account: Scientific Activities Overseas
Budget Account Id: 009-91-9913 Treasury Account Id: 75- - /X -1102 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== 778,958.72
3200, Obligated balance, end of year																				========== 268,452.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Health Activities Funds
Treasury Account: Public Health Emergency Fund
Budget Account Id: 009-91-9913 Treasury Account Id: 75- - /X -1104 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		56,507.52
1050, Unob Bal: Unobligated balance (total)																				========= 56,507.52
1930, Total budgetary resources avail (disc. and mand.)																				========= 56,507.52
1941	4450	C	E												U		N	1		56,507.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Account Total, Health Activities Funds
Treasury Account:
Budget Account Id: 009-91-9913 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	245,718.98
1021, Unob Bal: Recov of prior year unpaid obligations	510,506.60
1050, Unob Bal: Unobligated balance (total)	========== 756,225.58
1930, Total budgetary resources avail (disc. and mand.)	========== 756,225.58
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	756,225.58

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	778,958.72
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-510,506.60
3050, Ob Bal: EOY: Unpaid obligations	268,452.12
3100, Obligated balance, start of year	========== 778,958.72
3200, Obligated balance, end of year	========== 268,452.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: HHS Service and Supply Fund
Treasury Account: Service, Supply, and Other Funds
Budget Account Id: 009-91-9941 Treasury Account Id: 75- - /X -4552 -001-0
FACTS II User: Paul Michael Ambrozewicz / (301) 492-494 / paul.ambrozewicz@psc.hhs.go

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	4		-472,724,229.00
0900	4801	C	E									X			U		N	4		614,558,590.24
0900	4802	C	B					DISC	BAL			X			U		N	4	N	-786,270.03
0900	4802	C	E					DISC	BAL			X			U		N	4	N	786,270.03
0900	4881	C	E									X			U		N			106,087.34
0900	4901	C	B									X			U		N	4		-37,002,787.57
0900	4901	C	E									X			U		N	4		43,650,549.44
0900	4902	C	E					DISC	NEW			X			U		N		N	65,125,838.20
0900	4902	C	E					DISC	BAL			X			U		N		N	122,140,868.74
Sub-Total, 0900																				**335,854,917.39**

Budgetary Resources

1000	4201	D	B												U		N	4		226,650,053.39
1000	4221	D	B			F		DISC				X			U		N	4		22,735,391.61
1000	4222	D	B			F		DISC				X			U		N	4		100,633,756.84
1000	4251	D	B			F		DISC				X			U		N	4		262,304,875.76
1000	4801	C	B									X			U		N	4		-472,724,229.00
1000	4802	C	B					DISC	BAL			X			U		N	4	N	-786,270.03
1000	4901	C	B									X			U		N	4		-37,002,787.57
Sub-Total, 1000																				**101,810,791.00**
1021	4871	D	E									X			U		N			15,854,943.00
1050, Unob Bal: Unobligated balance (total)																				==========
																				117,665,734.00
1700	4222	D	B			F		DISC				X			U		N	4		-100,633,756.84
1700	4222	D	E			F		DISC				X			U		N	4		109,004,291.79
1700	4252	D	E			F		DISC				X			U		N			232,656,658.10
1700	4266	D	E					DISC				X			U		N			529,402.54
Sub-Total, 1700																				**241,556,595.59**
1701	4221	D	B			F		DISC				X			U		N	4		-22,735,391.61
1701	4221	D	E			F		DISC				X			U		N	4		407,280,148.06
1701	4251	D	B			F		DISC				X			U		N	4		-262,304,875.76
1701	4251	D	E			F		DISC				X			U		N	4		178,717,595.70
Sub-Total, 1701																				**300,957,476.39**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: HHS Service and Supply Fund
Treasury Account: Service, Supply, and Other Funds
Budget Account Id: 009-91-9941 Treasury Account Id: 75- - /X -4552 -001-0
FACTS II User: Paul Michael Ambrozewicz / (301) 492-494 / paul.ambrozewicz@psc.hhs.go

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																				========== 542,514,071.98
1900, Budget authority total (disc. and mand.)																				========== 542,514,071.98
1930, Total budgetary resources avail (disc. and mand.)																				========== 660,179,805.98
1941	4450	C	E												U		N	4		77,921,083.96
1941	4510	C	E		A										U		N	4		8,038,815.58
1941	4610	C	E		A										U		N	4		204,439,770.83
1941	4700	C	E		A										U		N	4		33,925,218.22
Sub-Total, 1941																				**324,324,888.59**

Change in Obl Bal

3000	4801	C	B									X			U		N	4		472,724,229.00
3000	4901	C	B									X			U		N	4		37,002,787.57
Sub-Total, 3000																				**509,727,016.57**
3010	4801	C	B									X			U		N	4		-472,724,229.00
3010	4801	C	E									X			U		N	4		614,558,590.24
3010	4802	C	B					DISC	BAL			X			U		N	4	N	-786,270.03
3010	4802	C	E					DISC	BAL			X			U		N	4	N	786,270.03
3010	4881	C	E									X			U		N			106,087.34
3010	4901	C	B									X			U		N	4		-37,002,787.57
3010	4901	C	E									X			U		N	4		43,650,549.44
3010	4902	C	E					DISC	NEW			X			U		N		N	65,125,838.20
3010	4902	C	E					DISC	BAL			X			U		N		N	122,140,868.74
Sub-Total, 3010																				**335,854,917.39**
3020	4802	C	B					DISC	BAL			X			U		N	4	N	786,270.03
3020	4802	C	E					DISC	BAL			X			U		N	4	N	-786,270.03
3020	4902	C	E					DISC	NEW			X			U		N		N	-65,125,838.20
3020	4902	C	E					DISC	BAL			X			U		N		N	-122,140,868.74
Sub-Total, 3020																				**-187,266,706.94**
3040	4871	D	E									X			U		N			-15,854,943.00
3050	4801	C	E												U		N	4		614,558,590.24
3050	4871	D	E												U		N			-15,854,943.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: HHS Service and Supply Fund
Treasury Account: Service, Supply, and Other Funds
Budget Account Id: 009-91-9941 Treasury Account Id: 75- - /X -4552 -001-0
FACTS II User: Paul Michael Ambrozewicz / (301) 492-494 / paul.ambrozewicz@psc.hhs.go

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4881	C	E											U		N			106,087.34
3050	4901	C	E											U		N	4		43,650,549.44
Sub-Total, 3050																			**642,460,284.02**
3060	4221	D	B			F		DISC				X		U		N	4		-22,735,391.61
3060	4251	D	B			F		DISC				X		U		N	4		-262,304,875.76
Sub-Total, 3060																			**-285,040,267.37**
3070	4221	D	B			F		DISC				X		U		N	4		22,735,391.61
3070	4221	D	E			F		DISC				X		U		N	4		-407,280,148.06
3070	4251	D	B			F		DISC				X		U		N	4		262,304,875.76
3070	4251	D	E			F		DISC				X		U		N	4		-178,717,595.70
Sub-Total, 3070																			**-300,957,476.39**
3090	4221	D	E			F		DISC						U		N	4		-407,280,148.06
3090	4251	D	E			F		DISC						U		N	4		-178,717,595.70
Sub-Total, 3090																			**-585,997,743.76**
3100, Obligated balance, start of year																			========== 224,686,749.20
3200, Obligated balance, end of year																			========== 56,462,540.26

BA & O, Net

4000, Disc: Budget authority, gross																			========== 542,514,071.98
4010	4902	C	E					DISC	NEW			X		U		N		N	65,125,838.20
4011	4802	C	B					DISC	BAL			X		U		N	4	N	-786,270.03
4011	4802	C	E					DISC	BAL			X		U		N	4	N	786,270.03
4011	4902	C	E					DISC	BAL			X		U		N		N	122,140,868.74
Sub-Total, 4011																			**122,140,868.74**
4020, Disc: Total outlays, gross																			========== 187,266,706.94
4030	4222	D	B			F		DISC				X		U		N	4		100,633,756.84
4030	4222	D	E			F		DISC				X		U		N	4		-109,004,291.79
4030	4252	D	E			F		DISC				X		U		N			-232,656,658.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: HHS Service and Supply Fund
Treasury Account: Service, Supply, and Other Funds
Budget Account Id: 009-91-9941 Treasury Account Id: 75- - /X -4552 -001-0
FACTS II User: Paul Michael Ambrozewicz / (301) 492-494 / paul.ambrozewicz@psc.hhs.go

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4030																			**-241,027,193.05**
4033	4266	D	E					DISC				X			U		N			-529,402.54
4040, Disc: Offsets against gross BA and outlays (total)																				========== -241,556,595.59
4050	4221	D	B			F		DISC				X			U		N	4		22,735,391.61
4050	4221	D	E			F		DISC				X			U		N	4		-407,280,148.06
4050	4251	D	B			F		DISC				X			U		N	4		262,304,875.76
4050	4251	D	E			F		DISC				X			U		N	4		-178,717,595.70
	Sub-Total, 4050																			**-300,957,476.39**
4060, Disc: Additional offsets against BA only (total)																				========== -300,957,476.39
4080, Disc: Outlays, net																				========== -54,289,888.65
4190, Outlays, net (disc. and mand.)																				========== -54,289,888.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Account Total, HHS Service and Supply Fund
Treasury Account:
Budget Account Id: 009-91-9941 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 335,854,917.39

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 101,810,791.00

1021, Unob Bal: Recov of prior year unpaid obligations 15,854,943.00

1050, Unob Bal: Unobligated balance (total) ========== 117,665,734.00

1700, BA: Disc: Spending auth: Collected 241,556,595.59

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 300,957,476.39

1750, BA: Disc: Spending auth: Total ========== 542,514,071.98

1900, Budget authority total (disc. and mand.) ========== 542,514,071.98

1930, Total budgetary resources avail (disc. and mand.) ========== 660,179,805.98

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 324,324,888.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Account Total, HHS Service and Supply Fund
Treasury Account:
Budget Account Id: 009-91-9941 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	509,727,016.57
3010, Ob Bal: Obligations incurred: Unexpired accounts	335,854,917.39
3020, Ob Bal: Outlays (gross)	-187,266,706.94
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-15,854,943.00
3050, Ob Bal: EOY: Unpaid obligations	642,460,284.02
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-285,040,267.37
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-300,957,476.39
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-585,997,743.76
3100, Obligated balance, start of year	========== 224,686,749.20
3200, Obligated balance, end of year	========== 56,462,540.26

BA & O, Net

4000, Disc: Budget authority, gross	========== 542,514,071.98
4010, Disc: Outlays from new authority	65,125,838.20
4011, Disc: Outlays from balances	122,140,868.74
4020, Disc: Total outlays, gross	========== 187,266,706.94
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-241,027,193.05
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-529,402.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Account Total, HHS Service and Supply Fund
Treasury Account:
Budget Account Id: 009-91-9941 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -241,556,595.59
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				-300,957,476.39
4060, Disc: Additional offsets against BA only (total)																				========== -300,957,476.39
4080, Disc: Outlays, net																				========== -54,289,888.65
4190, Outlays, net (disc. and mand.)																				========== -54,289,888.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Contributions, Indian Health Facilities
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8073 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	7		-27,079,542.83
0900	4801	C	E									X			U		N	7		25,838,067.05
0900	4802	C	B					MAND	BAL			X			U		N	7	N	-18,143.70
0900	4802	C	E					MAND	BAL			X			U		N	7	N	18,143.70
0900	4901	C	B									X			U		N	7		-476,667.48
0900	4901	C	E									X			U		N	7		202,426.00
0900	4902	C	E					MAND	BAL			X			U		N		N	2,757,575.17
Sub-Total, 0900																				**1,241,857.91**

Budgetary Resources

1000	4201	D	B												U		N	7		38,743,708.66
1000	4801	C	B									X			U		N	7		-27,079,542.83
1000	4802	C	B					MAND	BAL			X			U		N	7	N	-18,143.70
1000	4901	C	B									X			U		N	7		-476,667.48
Sub-Total, 1000																				**11,169,354.65**
1050, Unob Bal: Unobligated balance (total)																				==========
																				11,169,354.65
1201	4114	D	E	P				MAND				X			U		N	7		1,079,709.18
1260, BA: Mand: Appropriations (total)																				==========
																				1,079,709.18
1900, Budget authority total (disc. and mand.)																				==========
																				1,079,709.18
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				12,249,063.83
1941	4620	C	E		A										U		N	7		10,857,205.92
1941	4720	C	E		A										U		N	7		150,000.00
Sub-Total, 1941																				**11,007,205.92**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Contributions, Indian Health Facilities
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8073 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	7		27,079,542.83
3000	4901	C	B									X		U		N	7		476,667.48
Sub-Total, 3000																			**27,556,210.31**
3010	4801	C	B									X		U		N	7		-27,079,542.83
3010	4801	C	E									X		U		N	7		25,838,067.05
3010	4802	C	B					MAND	BAL			X		U		N	7	N	-18,143.70
3010	4802	C	E					MAND	BAL			X		U		N	7	N	18,143.70
3010	4901	C	B									X		U		N	7		-476,667.48
3010	4901	C	E									X		U		N	7		202,426.00
3010	4902	C	E					MAND	BAL			X		U		N		N	2,757,575.17
Sub-Total, 3010																			**1,241,857.91**
3020	4802	C	B					MAND	BAL			X		U		N	7	N	18,143.70
3020	4802	C	E					MAND	BAL			X		U		N	7	N	-18,143.70
3020	4902	C	E					MAND	BAL			X		U		N		N	-2,757,575.17
Sub-Total, 3020																			**-2,757,575.17**
3050	4801	C	E											U		N	7		25,838,067.05
3050	4901	C	E											U		N	7		202,426.00
Sub-Total, 3050																			**26,040,493.05**
3100, Obligated balance, start of year																			========== 27,556,210.31
3200, Obligated balance, end of year																			========== 26,040,493.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Contributions, Indian Health Facilities
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8073 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 1,079,709.18
4101	4802	C	B					MAND	BAL			X			U		N	7	N	-18,143.70
4101	4802	C	E					MAND	BAL			X			U		N	7	N	18,143.70
4101	4902	C	E					MAND	BAL			X			U		N		N	2,757,575.17
Sub-Total, 4101																				**2,757,575.17**
4110	4802	C	B					MAND	BAL			X			U		N	7	N	-18,143.70
4110	4802	C	E					MAND	BAL			X			U		N	7	N	18,143.70
4110	4902	C	E					MAND	BAL			X			U		N		N	2,757,575.17
Sub-Total, 4110																				**2,757,575.17**
4160, Mand: Budget authority, net																				========== 1,079,709.18
4170, Mand: Outlays, net																				========== 2,757,575.17
4180, Budget authority, net (disc. and mand.)																				========== 1,079,709.18
4190, Outlays, net (disc. and mand.)																				========== 2,757,575.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: National Institutes of Health Unconditional Gift Fund
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8248 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	D	B									X		U		N	7		21,882,239.62
0900	4801	D	E									X		U		N	7		-23,904,908.87
0900	4802	C	B					MAND	BAL			X		U		N	7	N	-119,153.88
0900	4802	C	B					MAND	NEW			X		U		N	7	N	-262,303.93
0900	4802	C	E					MAND	BAL			X		U		N	7	N	111,076.07
0900	4802	C	E					MAND	NEW			X		U		N	7	N	285,719.19
0900	4901	C	B									X		U		N	7		-28,931,128.25
0900	4901	C	E									X		U		N	7		28,893,677.40
0900	4902	C	E					MAND	NEW			X		U		N		N	17,262.74
0900	4902	C	E					MAND	BAL			X		U		N		N	2,051,688.38
0900	4982	C	E					MAND	BAL			X		U		N		N	49.71
Sub-Total, 0900																			**24,218.18**

Budgetary Resources

1000	4201	D	B											U		N	7		51,795,220.97
1000	4801	D	B									X		U		N	7		21,882,239.62
1000	4802	C	B					MAND	BAL			X		U		N	7	N	-119,153.88
1000	4802	C	B					MAND	NEW			X		U		N	7	N	-262,303.93
1000	4901	C	B									X		U		N	7		-28,931,128.25
Sub-Total, 1000																			**44,364,874.53**

1050, Unob Bal: Unobligated balance (total) ==========
44,364,874.53

1930, Total budgetary resources avail (disc. and mand.) ==========
44,364,874.53

1941	4620	C	E		A									U		N	7		44,256,656.35
1941	4700	C	E		A									U		N	7		84,000.00
Sub-Total, 1941																			**44,340,656.35**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: National Institutes of Health Unconditional Gift Fund
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8248 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X		U		N	7		-21,882,239.62
3000	4901	C	B									X		U		N	7		28,931,128.25
Sub-Total, 3000																			**7,048,888.63**
3010	4801	D	B									X		U		N	7		21,882,239.62
3010	4801	D	E									X		U		N	7		-23,904,908.87
3010	4802	C	B					MAND	BAL			X		U		N	7	N	-119,153.88
3010	4802	C	B					MAND	NEW			X		U		N	7	N	-262,303.93
3010	4802	C	E					MAND	BAL			X		U		N	7	N	111,076.07
3010	4802	C	E					MAND	NEW			X		U		N	7	N	285,719.19
3010	4901	C	B									X		U		N	7		-28,931,128.25
3010	4901	C	E									X		U		N	7		28,893,677.40
3010	4902	C	E					MAND	NEW			X		U		N		N	17,262.74
3010	4902	C	E					MAND	BAL			X		U		N		N	2,051,688.38
3010	4982	C	E					MAND	BAL			X		U		N		N	49.71
Sub-Total, 3010																			**24,218.18**
3020	4802	C	B					MAND	BAL			X		U		N	7	N	119,153.88
3020	4802	C	B					MAND	NEW			X		U		N	7	N	262,303.93
3020	4802	C	E					MAND	BAL			X		U		N	7	N	-111,076.07
3020	4802	C	E					MAND	NEW			X		U		N	7	N	-285,719.19
3020	4902	C	E					MAND	NEW			X		U		N		N	-17,262.74
3020	4902	C	E					MAND	BAL			X		U		N		N	-2,051,688.38
3020	4982	C	E					MAND	BAL			X		U		N		N	-49.71
Sub-Total, 3020																			**-2,084,338.28**
3050	4801	D	E											U		N	7		-23,904,908.87
3050	4901	C	E											U		N	7		28,893,677.40
Sub-Total, 3050																			**4,988,768.53**
3100, Obligated balance, start of year																			========== 7,048,888.63
3200, Obligated balance, end of year																			========== 4,988,768.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: National Institutes of Health Unconditional Gift Fund
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8248 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4100	4802	C	B					MAND	NEW			X			U		N	7	N	-262,303.93
4100	4802	C	E					MAND	NEW			X			U		N	7	N	285,719.19
4100	4902	C	E					MAND	NEW			X			U		N		N	17,262.74
Sub-Total, 4100																				**40,678.00**
4101	4802	C	B					MAND	BAL			X			U		N	7	N	-119,153.88
4101	4802	C	E					MAND	BAL			X			U		N	7	N	111,076.07
4101	4902	C	E					MAND	BAL			X			U		N		N	2,051,688.38
4101	4982	C	E					MAND	BAL			X			U		N		N	49.71
Sub-Total, 4101																				**2,043,660.28**
4110	4802	C	B					MAND	BAL			X			U		N	7	N	-119,153.88
4110	4802	C	B					MAND	NEW			X			U		N	7	N	-262,303.93
4110	4802	C	E					MAND	BAL			X			U		N	7	N	111,076.07
4110	4802	C	E					MAND	NEW			X			U		N	7	N	285,719.19
4110	4902	C	E					MAND	NEW			X			U		N		N	17,262.74
4110	4902	C	E					MAND	BAL			X			U		N		N	2,051,688.38
4110	4982	C	E					MAND	BAL			X			U		N		N	49.71
Sub-Total, 4110																				**2,084,338.28**
4170, Mand: Outlays, net																				========== 2,084,338.28
4190, Outlays, net (disc. and mand.)																				========== 2,084,338.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: National Institutes of Health Unconditional Gift Fund
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8248 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5000	1610	D	B												U		N			24,541,133.88
5001	1610	D	E												U		N			24,614,494.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Unconditional Gift Fund, Health Resources and Services Administr
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8249 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	7		147,757.52
1050, Unob Bal: Unobligated balance (total)																				========== 147,757.52
1930, Total budgetary resources avail (disc. and mand.)																				========== 147,757.52
1941	4620	C	E		A										U		N	7		147,757.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Centers for Disease Control
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8250 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	7		-8,132,500.13
0900	4801	C	E									X			U		N	7		6,527,974.43
0900	4802	D	B					MAND	BAL			X			U		N	7	N	158,496.56
0900	4802	D	E					MAND	BAL			X			U		N	7	N	-109,920.98
0900	4881	C	E									X			U		N			17,286.03
0900	4901	C	B									X			U		N	7		-174,705.09
0900	4901	C	E									X			U		N	7		146,691.35
0900	4902	C	E					MAND	NEW			X			U		N		N	55,160.53
0900	4902	C	E					MAND	BAL			X			U		N		N	2,572,890.64
Sub-Total, 0900																				**1,061,373.34**

Budgetary Resources

1000	4201	D	B												U		N	7		22,705,029.46
1000	4801	C	B									X			U		N	7		-8,132,500.13
1000	4802	D	B					MAND	BAL			X			U		N	7	N	158,496.56
1000	4901	C	B									X			U		N	7		-174,705.09
Sub-Total, 1000																				**14,556,320.80**
1021	4871	D	E									X			U		N			184,030.83
1050, Unob Bal: Unobligated balance (total)																				========== 14,740,351.63
1201	4114	D	E	P				MAND				X			U		N	7		3,039,362.21
1260, BA: Mand: Appropriations (total)																				========== 3,039,362.21
1900, Budget authority total (disc. and mand.)																				========== 3,039,362.21
1930, Total budgetary resources avail (disc. and mand.)																				========== 17,779,713.84
1941	4620	C	E		A										U		N	7		15,926,082.42
1941	4720	C	E		A										U		N	7		792,258.08
Sub-Total, 1941																				**16,718,340.50**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Centers for Disease Control
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8250 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	7		8,132,500.13
3000	4901	C	B									X			U		N	7		174,705.09
Sub-Total, 3000																				**8,307,205.22**
3010	4801	C	B									X			U		N	7		-8,132,500.13
3010	4801	C	E									X			U		N	7		6,527,974.43
3010	4802	D	B					MAND	BAL			X			U		N	7	N	158,496.56
3010	4802	D	E					MAND	BAL			X			U		N	7	N	-109,920.98
3010	4881	C	E									X			U		N			17,286.03
3010	4901	C	B									X			U		N	7		-174,705.09
3010	4901	C	E									X			U		N	7		146,691.35
3010	4902	C	E					MAND	NEW			X			U		N		N	55,160.53
3010	4902	C	E					MAND	BAL			X			U		N		N	2,572,890.64
Sub-Total, 3010																				**1,061,373.34**
3020	4802	D	B					MAND	BAL			X			U		N	7	N	-158,496.56
3020	4802	D	E					MAND	BAL			X			U		N	7	N	109,920.98
3020	4902	C	E					MAND	NEW			X			U		N		N	-55,160.53
3020	4902	C	E					MAND	BAL			X			U		N		N	-2,572,890.64
Sub-Total, 3020																				**-2,676,626.75**
3040	4871	D	E									X			U		N			-184,030.83
3050	4801	C	E												U		N	7		6,527,974.43
3050	4871	D	E												U		N			-184,030.83
3050	4881	C	E												U		N			17,286.03
3050	4901	C	E												U		N	7		146,691.35
Sub-Total, 3050																				**6,507,920.98**
3100, Obligated balance, start of year																				========== 8,307,205.22
3200, Obligated balance, end of year																				========== 6,507,920.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Centers for Disease Control
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8250 -000-0
FACTS II User: Rong Sun / (404) 718-8081 / zjx7@cdc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 3,039,362.21
4100	4902	C	E					MAND	NEW			X			U		N		N	55,160.53
4101	4802	D	B					MAND	BAL			X			U		N	7	N	158,496.56
4101	4802	D	E					MAND	BAL			X			U		N	7	N	-109,920.98
4101	4902	C	E					MAND	BAL			X			U		N		N	2,572,890.64
Sub-Total, 4101																				**2,621,466.22**
4110	4802	D	B					MAND	BAL			X			U		N	7	N	158,496.56
4110	4802	D	E					MAND	BAL			X			U		N	7	N	-109,920.98
4110	4902	C	E					MAND	NEW			X			U		N		N	55,160.53
4110	4902	C	E					MAND	BAL			X			U		N		N	2,572,890.64
Sub-Total, 4110																				**2,676,626.75**
4160, Mand: Budget authority, net																				========== 3,039,362.21
4170, Mand: Outlays, net																				========== 2,676,626.75
4180, Budget authority, net (disc. and mand.)																				========== 3,039,362.21
4190, Outlays, net (disc. and mand.)																				========== 2,676,626.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: National Institutes of Health Conditional Gift Fund
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8253 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	D	B									X			U		N	7		134,559.60
0900	4801	C	B									X			U		N	7		-22,901,591.62
0900	4801	C	E									X			U		N	7		17,671,790.44
0900	4801	D	E									X			U		N	7		-134,561.60
0900	4802	D	B					MAND	BAL			X			U		N	7	N	2,418,070.14
0900	4802	C	B					MAND	BAL			X			U		N	7	N	-1,047,463.32
0900	4802	C	B					MAND	NEW			X			U		N	7	N	-5,240,795.25
0900	4802	D	E					MAND	BAL			X			U		N	7	N	-4,287,704.88
0900	4802	C	E					MAND	BAL			X			U		N	7	N	426,396.53
0900	4802	C	E					MAND	NEW			X			U		N	7	N	7,697,590.11
0900	4881	C	E									X			U		N			27,583.50
0900	4901	C	B									X			U		N	7		-3,713.71
0900	4901	C	B									X			U		N	7		-2,102,329.38
0900	4901	C	E									X			U		N	7		1,055,385.42
0900	4902	C	E					MAND	NEW			X			U		N		N	695,974.24
0900	4902	C	E					MAND	BAL			X			U		N		N	624,782.50
0900	4902	C	E					MAND	BAL			X			U		N		N	6,262,139.82
0900	4981	C	E									X			U		N			1.40
0900	4982	C	E					MAND	BAL			X			U		N		N	493.69
Sub-Total, 0900																				**1,296,607.63**

Budgetary Resources

1000	4201	D	B												U		N	7		88,195,089.49
1000	4801	D	B									X			U		N	7		134,559.60
1000	4801	C	B									X			U		N	7		-22,901,591.62
1000	4802	D	B					MAND	BAL			X			U		N	7	N	2,418,070.14
1000	4802	C	B					MAND	BAL			X			U		N	7	N	-1,047,463.32
1000	4802	C	B					MAND	NEW			X			U		N	7	N	-5,240,795.25
1000	4901	C	B									X			U		N	7		-3,713.71
1000	4901	C	B									X			U		N	7		-2,102,329.38
Sub-Total, 1000																				**59,451,825.95**
1021	4871	D	E									X			U		N			289,561.68
1021	4971	D	E									X			U		N			367.45
Sub-Total, 1021																				**289,929.13**
1050, Unob Bal: Unobligated balance (total)																				==========
																				59,741,755.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: National Institutes of Health Conditional Gift Fund
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8253 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1201	4114	D	E	P				MAND				X		U		N	7		150,000.00
1260, BA: Mand: Appropriations (total)																			========== 150,000.00
1900, Budget authority total (disc. and mand.)																			========== 150,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 59,891,755.08
1941	4620	C	E		A									U		N	7		58,518,131.19
1941	4700	C	E		A									U		N	7		77,016.26
Sub-Total, 1941																			**58,595,147.45**

Change in Obl Bal

3000	4801	D	B									X		U		N	7		-134,559.60
3000	4801	C	B									X		U		N	7		22,901,591.62
3000	4901	C	B									X		U		N	7		3,713.71
3000	4901	C	B									X		U		N	7		2,102,329.38
Sub-Total, 3000																			**24,873,075.11**
3010	4801	D	B									X		U		N	7		134,559.60
3010	4801	C	B									X		U		N	7		-22,901,591.62
3010	4801	C	E									X		U		N	7		17,671,790.44
3010	4801	D	E									X		U		N	7		-134,561.60
3010	4802	D	B					MAND	BAL			X		U		N	7	N	2,418,070.14
3010	4802	C	B					MAND	BAL			X		U		N	7	N	-1,047,463.32
3010	4802	C	B					MAND	NEW			X		U		N	7	N	-5,240,795.25
3010	4802	D	E					MAND	BAL			X		U		N	7	N	-4,287,704.88
3010	4802	C	E					MAND	BAL			X		U		N	7	N	426,396.53
3010	4802	C	E					MAND	NEW			X		U		N	7	N	7,697,590.11
3010	4881	C	E									X		U		N			27,583.50
3010	4901	C	B									X		U		N	7		-3,713.71
3010	4901	C	B									X		U		N	7		-2,102,329.38
3010	4901	C	E									X		U		N	7		1,055,385.42
3010	4902	C	E					MAND	NEW			X		U		N		N	695,974.24
3010	4902	C	E					MAND	BAL			X		U		N		N	624,782.50
3010	4902	C	E					MAND	BAL			X		U		N		N	6,262,139.82
3010	4981	C	E									X		U		N			1.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: National Institutes of Health Conditional Gift Fund
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8253 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4982	C	E					MAND	BAL			X		U			N		N	493.69
Sub-Total, 3010																				**1,296,607.63**
3020	4802	D	B					MAND	BAL			X		U			N	7	N	-2,418,070.14
3020	4802	C	B					MAND	BAL			X		U			N	7	N	1,047,463.32
3020	4802	C	B					MAND	NEW			X		U			N	7	N	5,240,795.25
3020	4802	D	E					MAND	BAL			X		U			N	7	N	4,287,704.88
3020	4802	C	E					MAND	BAL			X		U			N	7	N	-426,396.53
3020	4802	C	E					MAND	NEW			X		U			N	7	N	-7,697,590.11
3020	4902	C	E					MAND	NEW			X		U			N		N	-695,974.24
3020	4902	C	E					MAND	BAL			X		U			N		N	-624,782.50
3020	4902	C	E					MAND	BAL			X		U			N		N	-6,262,139.82
3020	4982	C	E					MAND	BAL			X		U			N		N	-493.69
Sub-Total, 3020																				**-7,549,483.58**
3040	4871	D	E									X		U			N			-289,561.68
3040	4971	D	E									X		U			N			-367.45
Sub-Total, 3040																				**-289,929.13**
3050	4801	C	E											U			N	7		17,671,790.44
3050	4801	D	E											U			N	7		-134,561.60
3050	4871	D	E											U			N			-289,561.68
3050	4881	C	E											U			N			27,583.50
3050	4901	C	E											U			N	7		1,055,385.42
3050	4971	D	E											U			N			-367.45
3050	4981	C	E											U			N			1.40
Sub-Total, 3050																				**18,330,270.03**
3100, Obligated balance, start of year																				========== 24,873,075.11
3200, Obligated balance, end of year																				========== 18,330,270.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: National Institutes of Health Conditional Gift Fund
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8253 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																			========== 150,000.00
4100	4802	C	B					MAND	NEW			X		U		N	7	N	-5,240,795.25
4100	4802	C	E					MAND	NEW			X		U		N	7	N	7,697,590.11
4100	4902	C	E					MAND	NEW			X		U		N		N	695,974.24
Sub-Total, 4100																			**3,152,769.10**
4101	4802	D	B					MAND	BAL			X		U		N	7	N	2,418,070.14
4101	4802	C	B					MAND	BAL			X		U		N	7	N	-1,047,463.32
4101	4802	D	E					MAND	BAL			X		U		N	7	N	-4,287,704.88
4101	4802	C	E					MAND	BAL			X		U		N	7	N	426,396.53
4101	4902	C	E					MAND	BAL			X		U		N		N	624,782.50
4101	4902	C	E					MAND	BAL			X		U		N		N	6,262,139.82
4101	4982	C	E					MAND	BAL			X		U		N		N	493.69
Sub-Total, 4101																			**4,396,714.48**
4110	4802	D	B					MAND	BAL			X		U		N	7	N	2,418,070.14
4110	4802	C	B					MAND	BAL			X		U		N	7	N	-1,047,463.32
4110	4802	C	B					MAND	NEW			X		U		N	7	N	-5,240,795.25
4110	4802	D	E					MAND	BAL			X		U		N	7	N	-4,287,704.88
4110	4802	C	E					MAND	BAL			X		U		N	7	N	426,396.53
4110	4802	C	E					MAND	NEW			X		U		N	7	N	7,697,590.11
4110	4902	C	E					MAND	NEW			X		U		N		N	695,974.24
4110	4902	C	E					MAND	BAL			X		U		N		N	624,782.50
4110	4902	C	E					MAND	BAL			X		U		N		N	6,262,139.82
4110	4982	C	E					MAND	BAL			X		U		N		N	493.69
Sub-Total, 4110																			**7,549,483.58**
4160, Mand: Budget authority, net																			========== 150,000.00
4170, Mand: Outlays, net																			========== 7,549,483.58
4180, Budget authority, net (disc. and mand.)																			========== 150,000.00
4190, Outlays, net (disc. and mand.)																			========== 7,549,483.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: National Institutes of Health Conditional Gift Fund
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8253 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5000	1610	D	B												U		N			108,703.23
5001	1610	D	E												U		N			108,777.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Public Health Service Conditional Gift Fund
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8254 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-3,626,466.15
0900	4801	C	E									X			U		N	7		3,626,128.63
0900	4802	C	B					MAND	BAL			X			U		N	7	N	-0.04
0900	4802	C	E					MAND	BAL			X			U		N	7	N	0.04
0900	4901	C	B									X			U		N	7		-105.94
0900	4901	C	E									X			U		N	7		1,316.77
Sub-Total, 0900																				**873.31**
Budgetary Resources																				
1000	4201	D	B												U		N	7		5,413,183.47
1000	4801	C	B									X			U		N	7		-3,626,466.15
1000	4802	C	B					MAND	BAL			X			U		N	7	N	-0.04
1000	4901	C	B									X			U		N	7		-105.94
Sub-Total, 1000																				**1,786,611.34**
1050, Unob Bal: Unobligated balance (total)																				========== 1,786,611.34
1800	4277	D	E					MAND				X			U		N			250,000.00
1850, BA: Mand: Spending auth: Total																				========== 250,000.00
1900, Budget authority total (disc. and mand.)																				========== 250,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,036,611.34
1941	4620	C	E	A											U		N	7		2,018,564.63
1941	4720	C	E	S											U		N	7		17,173.40
Sub-Total, 1941																				**2,035,738.03**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Public Health Service Conditional Gift Fund
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8254 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	7		3,626,466.15
3000	4901	C	B									X			U		N	7		105.94
Sub-Total, 3000																				**3,626,572.09**
3010	4801	C	B									X			U		N	7		-3,626,466.15
3010	4801	C	E									X			U		N	7		3,626,128.63
3010	4802	C	B					MAND	BAL			X			U		N	7	N	-0.04
3010	4802	C	E					MAND	BAL			X			U		N	7	N	0.04
3010	4901	C	B									X			U		N	7		-105.94
3010	4901	C	E									X			U		N	7		1,316.77
Sub-Total, 3010																				**873.31**
3020	4802	C	B					MAND	BAL			X			U		N	7	N	0.04
3020	4802	C	E					MAND	BAL			X			U		N	7	N	-0.04
Sub-Total, 3020																				**0.00**
3050	4801	C	E												U		N	7		3,626,128.63
3050	4901	C	E												U		N	7		1,316.77
Sub-Total, 3050																				**3,627,445.40**
3100, Obligated balance, start of year																				========== 3,626,572.09
3200, Obligated balance, end of year																				========== 3,627,445.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Public Health Service Conditional Gift Fund
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8254 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 250,000.00
4101	4802	C	B					MAND	BAL			X			U		N	7	N	-0.04
4101	4802	C	E					MAND	BAL			X			U		N	7	N	0.04
Sub-Total, 4101																				**0.00**
4110	4802	C	B					MAND	BAL			X			U		N	7	N	-0.04
4110	4802	C	E					MAND	BAL			X			U		N	7	N	0.04
Sub-Total, 4110																				**0.00**
4120	4277	D	E					MAND				X			U		N			-250,000.00
4130, Mand: Offsets against gross BA and outlays (total)																				========== -250,000.00
4170, Mand: Outlays, net																				========== -250,000.00
4190, Outlays, net (disc. and mand.)																				========== -250,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Gifts and Donations, Administration on Aging
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8510 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	7		9,975.86
1050, Unob Bal: Unobligated balance (total)																				======== 9,975.86
1930, Total budgetary resources avail (disc. and mand.)																				======== 9,975.86
1941	4620	C	E		A										U		N	7		9,975.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Gifts and Donations, Indian Health Service
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8511 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	7		-141,493.33
0900	4801	C	E									X			U		N	7		87,903.91
0900	4802	C	B					MAND	BAL			X			U		N	7	N	-6,643.00
0900	4802	C	E					MAND	BAL			X			U		N	7	N	6,643.00
0900	4881	C	E									X			U		N			140.95
0900	4901	C	B									X			U		N	7		-13,433.31
0900	4901	C	E									X			U		N	7		61,661.20
0900	4902	C	E					MAND	BAL			X			U		N		N	185,711.66
	Sub-Total, 0900																			**180,491.08**

Budgetary Resources

1000	4201	D	B												U		N	7		731,961.88
1000	4801	C	B									X			U		N	7		-141,493.33
1000	4802	C	B					MAND	BAL			X			U		N	7	N	-6,643.00
1000	4901	C	B									X			U		N	7		-13,433.31
	Sub-Total, 1000																			**570,392.24**
	1050, Unob Bal: Unobligated balance (total)																			========== 570,392.24
1201	4114	D	E	P				MAND				X			U		N	7		269,221.37
	1260, BA: Mand: Appropriations (total)																			========== 269,221.37
	1900, Budget authority total (disc. and mand.)																			========== 269,221.37
	1930, Total budgetary resources avail (disc. and mand.)																			========== 839,613.61
1941	4620	C	E		A										U		N	7		659,122.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Gifts and Donations, Indian Health Service
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8511 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	7		141,493.33
3000	4901	C	B									X		U		N	7		13,433.31
Sub-Total, 3000																			**154,926.64**
3010	4801	C	B									X		U		N	7		-141,493.33
3010	4801	C	E									X		U		N	7		87,903.91
3010	4802	C	B					MAND	BAL			X		U		N	7	N	-6,643.00
3010	4802	C	E					MAND	BAL			X		U		N	7	N	6,643.00
3010	4881	C	E									X		U		N			140.95
3010	4901	C	B									X		U		N	7		-13,433.31
3010	4901	C	E									X		U		N	7		61,661.20
3010	4902	C	E					MAND	BAL			X		U		N		N	185,711.66
Sub-Total, 3010																			**180,491.08**
3020	4802	C	B					MAND	BAL			X		U		N	7	N	6,643.00
3020	4802	C	E					MAND	BAL			X		U		N	7	N	-6,643.00
3020	4902	C	E					MAND	BAL			X		U		N		N	-185,711.66
Sub-Total, 3020																			**-185,711.66**
3050	4801	C	E											U		N	7		87,903.91
3050	4881	C	E											U		N			140.95
3050	4901	C	E											U		N	7		61,661.20
Sub-Total, 3050																			**149,706.06**
3100, Obligated balance, start of year																			========== 154,926.64
3200, Obligated balance, end of year																			========== 149,706.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Gifts and Donations, Indian Health Service
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8511 -000-0
FACTS II User: Hieu-hanh Nguyen / (301) 492-4961 / hieu-hanh.nguyen@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 269,221.37
4101	4802	C	B					MAND	BAL			X			U		N	7	N	-6,643.00
4101	4802	C	E					MAND	BAL			X			U		N	7	N	6,643.00
4101	4902	C	E					MAND	BAL			X			U		N		N	185,711.66
Sub-Total, 4101																				**185,711.66**
4110	4802	C	B					MAND	BAL			X			U		N	7	N	-6,643.00
4110	4802	C	E					MAND	BAL			X			U		N	7	N	6,643.00
4110	4902	C	E					MAND	BAL			X			U		N		N	185,711.66
Sub-Total, 4110																				**185,711.66**
4160, Mand: Budget authority, net																				========== 269,221.37
4170, Mand: Outlays, net																				========== 185,711.66
4180, Budget authority, net (disc. and mand.)																				========== 269,221.37
4190, Outlays, net (disc. and mand.)																				========== 185,711.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Gifts and Donations, Agency for Healthcare Research and Quality
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8512 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	D	B									X		U		N	7		27,594.07
0900	4801	D	E									X		U		N	7		-27,677.35
0900	4802	C	B					MAND	BAL			X		U		N	7	N	-86.02
0900	4802	C	E					MAND	BAL			X		U		N	7	N	55.66
0900	4901	C	B									X		U		N	7		-13.42
0900	4901	C	E									X		U		N	7		13.42
0900	4902	C	E					MAND	BAL			X		U		N		N	113.64
	Sub-Total, 0900																		**0.00**

Budgetary Resources

1000	4201	D	B											U		N	7		206,107.14
1000	4801	D	B									X		U		N	7		27,594.07
1000	4802	C	B					MAND	BAL			X		U		N	7	N	-86.02
1000	4901	C	B									X		U		N	7		-13.42
	Sub-Total, 1000																		**233,601.77**
	1050, Unob Bal: Unobligated balance (total)																		========== 233,601.77
	1930, Total budgetary resources avail (disc. and mand.)																		========== 233,601.77
1941	4620	C	E		A									U		N	7		230,031.77
1941	4720	C	E		A									U		N	7		3,570.00
	Sub-Total, 1941																		**233,601.77**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Gifts and Donations, Agency for Healthcare Research and Quality
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8512 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			U		N	7		-27,594.07
3000	4901	C	B									X			U		N	7		13.42
Sub-Total, 3000																				**-27,580.65**
3010	4801	D	B									X			U		N	7		27,594.07
3010	4801	D	E									X			U		N	7		-27,677.35
3010	4802	C	B					MAND	BAL			X			U		N	7	N	-86.02
3010	4802	C	E					MAND	BAL			X			U		N	7	N	55.66
3010	4901	C	B									X			U		N	7		-13.42
3010	4901	C	E									X			U		N	7		13.42
3010	4902	C	E					MAND	BAL			X			U		N		N	113.64
Sub-Total, 3010																				**0.00**
3020	4802	C	B					MAND	BAL			X			U		N	7	N	86.02
3020	4802	C	E					MAND	BAL			X			U		N	7	N	-55.66
3020	4902	C	E					MAND	BAL			X			U		N		N	-113.64
Sub-Total, 3020																				**-83.28**
3050	4801	D	E												U		N	7		-27,677.35
3050	4901	C	E												U		N	7		13.42
Sub-Total, 3050																				**-27,663.93**

3100, Obligated balance, start of year ========== -27,580.65

3200, Obligated balance, end of year ========== -27,663.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Gifts and Donations, Agency for Healthcare Research and Quality
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8512 -000-0
FACTS II User: Autumn E Lee / (301) 492-4954 / autumn.lee@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND	BAL			X			U		N	7	N	-86.02
4101	4802	C	E					MAND	BAL			X			U		N	7	N	55.66
4101	4902	C	E					MAND	BAL			X			U		N		N	113.64
Sub-Total, 4101																				**83.28**
4110	4802	C	B					MAND	BAL			X			U		N	7	N	-86.02
4110	4802	C	E					MAND	BAL			X			U		N	7	N	55.66
4110	4902	C	E					MAND	BAL			X			U		N		N	113.64
Sub-Total, 4110																				**83.28**
4170, Mand: Outlays, net																				====== 83.28
4190, Outlays, net (disc. and mand.)																				====== 83.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Gifts and Donations Substance Abuse and Mental Health Administra
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8513 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	D	B									X		U		N	7		460.94
0900	4801	C	B									X		U		N	7		-3,517,706.82
0900	4801	C	E									X		U		N	7		3,512,897.90
0900	4801	D	E									X		U		N	7		-460.94
0900	4802	C	E					MAND	BAL			X		U		N	7	N	5,997.02
0900	4901	C	B									X		U		N	7		-20,210.28
0900	4902	C	E					MAND	BAL			X		U		N		N	19,022.18
	Sub-Total, 0900																		**0.00**

Budgetary Resources

1000	4201	D	B											U		N	7		3,712,846.45
1000	4801	D	B									X		U		N	7		460.94
1000	4801	C	B									X		U		N	7		-3,517,706.82
1000	4901	C	B									X		U		N	7		-20,210.28
	Sub-Total, 1000																		**175,390.29**
	1050, Unob Bal: Unobligated balance (total)																		========== 175,390.29
	1930, Total budgetary resources avail (disc. and mand.)																		========== 175,390.29
1941	4450	C	E											U		N	7		0.57
1941	4610	C	E		A									U		N	7		11,465.00
1941	4620	C	E		A									U		N	7		163,924.72
	Sub-Total, 1941																		**175,390.29**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Gifts and Donations Substance Abuse and Mental Health Administra
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8513 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X		U		N	7		-460.94
3000	4801	C	B									X		U		N	7		3,517,706.82
3000	4901	C	B									X		U		N	7		20,210.28
Sub-Total, 3000																			**3,537,456.16**
3010	4801	D	B									X		U		N	7		460.94
3010	4801	C	B									X		U		N	7		-3,517,706.82
3010	4801	C	E									X		U		N	7		3,512,897.90
3010	4801	D	E									X		U		N	7		-460.94
3010	4802	C	E					MAND	BAL			X		U		N	7	N	5,997.02
3010	4901	C	B									X		U		N	7		-20,210.28
3010	4902	C	E					MAND	BAL			X		U		N		N	19,022.18
Sub-Total, 3010																			**0.00**
3020	4802	C	E					MAND	BAL			X		U		N	7	N	-5,997.02
3020	4902	C	E					MAND	BAL			X		U		N		N	-19,022.18
Sub-Total, 3020																			**-25,019.20**
3050	4801	C	E											U		N	7		3,512,897.90
3050	4801	D	E											U		N	7		-460.94
Sub-Total, 3050																			**3,512,436.96**

3100, Obligated balance, start of year ==========
3,537,456.16

3200, Obligated balance, end of year ==========
3,512,436.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Gifts and Donations Substance Abuse and Mental Health Administra
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8513 -000-0
FACTS II User: Keriann Marie Skawski / (301) 492-4964 / keriann.skawski@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	E					MAND	BAL			X			U		N	7	N	5,997.02
4101	4902	C	E					MAND	BAL			X			U		N		N	19,022.18
	Sub-Total, 4101																			**25,019.20**
4110	4802	C	E					MAND	BAL			X			U		N	7	N	5,997.02
4110	4902	C	E					MAND	BAL			X			U		N		N	19,022.18
	Sub-Total, 4110																			**25,019.20**
4170, Mand: Outlays, net																				========= 25,019.20
4190, Outlays, net (disc. and mand.)																				========= 25,019.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Miscellaneous Trust Funds
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8514 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	7		2,566.95
1050, Unob Bal: Unobligated balance (total)																				======== 2,566.95
1930, Total budgetary resources avail (disc. and mand.)																				======== 2,566.95
1941	4620	C	E		A										U		N	7		2,566.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Patients' Benefit Fund, National Institutes of Health
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8888 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-70,789.74
0900	4801	C	E									X			U		N	7		70,789.74
0900	4901	C	B									X			U		N	7		-14,028.68
0900	4901	C	E									X			U		N	7		14,028.68
0900	4902	C	E					MAND	BAL			X			U		N		N	11,024.90
	Sub-Total, 0900																			**11,024.90**
Budgetary Resources																				
1000	4201	D	B												U		N	7		384,246.48
1000	4801	C	B									X			U		N	7		-70,789.74
1000	4901	C	B									X			U		N	7		-14,028.68
	Sub-Total, 1000																			**299,428.06**
1050, Unob Bal: Unobligated balance (total)																				========== 299,428.06
1930, Total budgetary resources avail (disc. and mand.)																				========== 299,428.06
1941	4620	C	E		A										U		N	7		288,403.16
Change in Obl Bal																				
3000	4801	C	B									X			U		N	7		70,789.74
3000	4901	C	B									X			U		N	7		14,028.68
	Sub-Total, 3000																			**84,818.42**
3010	4801	C	B									X			U		N	7		-70,789.74
3010	4801	C	E									X			U		N	7		70,789.74
3010	4901	C	B									X			U		N	7		-14,028.68
3010	4901	C	E									X			U		N	7		14,028.68
3010	4902	C	E					MAND	BAL			X			U		N		N	11,024.90
	Sub-Total, 3010																			**11,024.90**
3020	4902	C	E					MAND	BAL			X			U		N		N	-11,024.90
3050	4801	C	E												U		N	7		70,789.74
3050	4901	C	E												U		N	7		14,028.68
	Sub-Total, 3050																			**84,818.42**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Patients' Benefit Fund, National Institutes of Health
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8888 -000-0
FACTS II User: Stepfanie Miles / (301) 435-3025 / miless@od.nih.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========= 84,818.42
3200, Obligated balance, end of year																				========= 84,818.42

BA & O, Net

4101	4902	C	E					MAND	BAL		X		U		N	N	11,024.90
4110	4902	C	E					MAND	BAL		X		U		N	N	11,024.90
4170, Mand: Outlays, net																	========= 11,024.90
4190, Outlays, net (disc. and mand.)																	========= 11,024.90

Memo Entries

5000	1610	D	B										U		N		250,322.61
5001	1610	D	E										U		N		250,322.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Patients' Benefit Fund, Public Health Service Hospitals
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8889 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-106,598.17
0900	4801	C	E									X			U		N	7		103,377.32
0900	4901	C	E									X			U		N	7		1,316.79
0900	4902	C	E					MAND	BAL			X			U		N		N	9,615.36
Sub-Total, 0900																				**7,711.30**
Budgetary Resources																				
1000	4201	D	B												U		N	7		355,482.07
1000	4801	C	B									X			U		N	7		-106,598.17
Sub-Total, 1000																				**248,883.90**
1050, Unob Bal: Unobligated balance (total)																				========== 248,883.90
1201	4114	D	E	P				MAND				X			U		N	7		9,238.50
1260, BA: Mand: Appropriations (total)																				======== 9,238.50
1900, Budget authority total (disc. and mand.)																				======== 9,238.50
1930, Total budgetary resources avail (disc. and mand.)																				========== 258,122.40
1941	4620	C	E		A										U		N	7		245,336.10
1941	4720	C	E		S										U		N	7		5,075.00
Sub-Total, 1941																				**250,411.10**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Miscellaneous Trust Funds
Treasury Account: Patients' Benefit Fund, Public Health Service Hospitals
Budget Account Id: 009-91-9971 Treasury Account Id: 75- - /X -8889 -000-0
FACTS II User: Carla Christine Mewborn / (301) 492-4963 / carla.mewborn@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	7		106,598.17
3010	4801	C	B									X			U		N	7		-106,598.17
3010	4801	C	E									X			U		N	7		103,377.32
3010	4901	C	E									X			U		N	7		1,316.79
3010	4902	C	E					MAND	BAL			X			U		N		N	9,615.36
	Sub-Total, 3010																			**7,711.30**
3020	4902	C	E					MAND	BAL			X			U		N		N	-9,615.36
3050	4801	C	E												U		N	7		103,377.32
3050	4901	C	E												U		N	7		1,316.79
	Sub-Total, 3050																			**104,694.11**
3100, Obligated balance, start of year																				========== 106,598.17
3200, Obligated balance, end of year																				========== 104,694.11

BA & O, Net

4090, Mand: Budget authority, gross																				======== 9,238.50
4101	4902	C	E					MAND	BAL			X			U		N		N	9,615.36
4110	4902	C	E					MAND	BAL			X			U		N		N	9,615.36
4160, Mand: Budget authority, net																				======== 9,238.50
4170, Mand: Outlays, net																				======== 9,615.36
4180, Budget authority, net (disc. and mand.)																				======== 9,238.50
4190, Outlays, net (disc. and mand.)																				======== 9,615.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Account Total, Miscellaneous Trust Funds
Treasury Account:
Budget Account Id: 009-91-9971 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 3,824,157.65

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 133,016,983.86

1021, Unob Bal: Recov of prior year unpaid obligations 473,959.96

1050, Unob Bal: Unobligated balance (total) ========== 133,257,342.05

1050, Unob Bal: Unobligated balance (total) ========== 233,601.77

Sub-Total, 1050 **133,490,943.82**

1201, BA: Mand: Appropriation (special or trust fund) 4,547,531.26

1260, BA: Mand: Appropriations (total) ========== 4,547,531.26

1800, BA: Mand: Spending auth: Collected 250,000.00

1850, BA: Mand: Spending auth: Total ========== 250,000.00

1900, Budget authority total (disc. and mand.) ========== 4,797,531.26

1930, Total budgetary resources avail (disc. and mand.) ========== 138,054,873.31

1930, Total budgetary resources avail (disc. and mand.) ========== 233,601.77

Sub-Total, 1930 **138,288,475.08**

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 134,464,317.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Account Total, Miscellaneous Trust Funds
Treasury Account:
Budget Account Id: 009-91-9971 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	75,268,170.10
3010, Ob Bal: Obligations incurred: Unexpired accounts	3,824,157.65
3020, Ob Bal: Outlays (gross)	-15,299,478.18
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-473,959.96
3050, Ob Bal: EOY: Unpaid obligations	63,318,889.61
3100, Obligated balance, start of year	========== 75,295,750.75
3100, Obligated balance, start of year	========== -27,580.65
Sub-Total, 3100	**75,268,170.10**
3200, Obligated balance, end of year	========== 63,346,553.54
3200, Obligated balance, end of year	========== -27,663.93
Sub-Total, 3200	**63,318,889.61**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Account Total, Miscellaneous Trust Funds
Treasury Account:
Budget Account Id: 009-91-9971 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 4,797,531.26
4100, Mand: Outlays from new authority	3,248,607.63
4101, Mand: Outlays from balances	12,050,870.55
4110, Mand: Total outlays, gross	15,299,478.18
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-250,000.00
4130, Mand: Offsets against gross BA and outlays (total)	========== -250,000.00
4160, Mand: Budget authority, net	========== 4,547,531.26
4170, Mand: Outlays, net	========== 15,049,394.90
4170, Mand: Outlays, net	====== 83.28
Sub-Total, 4170	**15,049,478.18**
4180, Budget authority, net (disc. and mand.)	========== 4,547,531.26
4190, Outlays, net (disc. and mand.)	========== 15,049,394.90
4190, Outlays, net (disc. and mand.)	====== 83.28
Sub-Total, 4190	**15,049,478.18**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Program Support Center
Budget Account: Account Total, Miscellaneous Trust Funds
Treasury Account:
Budget Account Id: 009-91-9971 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value 24,900,159.72

5001, Memo: Invest, EOY: Fed securities: Par value 24,973,594.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /X -0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			N	1		-17,727,057.07
0900	4801	C	B									X		U			N	1		-4,806,226.32
0900	4801	C	E									X		U			N	1		15,384,235.98
0900	4801	C	E									X		U			N	1		4,151,680.74
0900	4802	D	B					MAND	BAL			X		U			N	1	N	47.62
0900	4802	D	B					MAND	BAL			X		U			N	1	N	1,096.29
0900	4802	D	E					MAND	BAL			X		U			N	1	N	-47.62
0900	4802	D	E					MAND	BAL			X		U			N	1	N	-1,096.29
0900	4881	C	E									X		U			N			6,662.93
0900	4881	C	E									X		U			N			20,805.03
0900	4901	C	B									X		U			N	1		-4,327,471.04
0900	4901	D	B									X		U			N	1		801,655.55
0900	4901	D	E									X		U			N	1		-906,662.34
0900	4901	C	E									X		U			N	1		8,534,053.65
0900	4902	C	E					MAND	NEW			X		U			N		N	33,899,644.72
0900	4902	C	E					MAND	BAL			X		U			N		N	8,775,355.56
0900	4902	C	E					MAND	BAL			X		U			N		N	1,056,392.88
Sub-Total, 0900																				**44,863,070.27**

Budgetary Resources

1000	4201	C	B											U			N	1		-4,908,417.10
1000	4221	D	B			F		MAND				X		U			N	1		40,838,754.58
1000	4801	C	B									X		U			N	1		-17,727,057.07
1000	4801	C	B									X		U			N	1		-4,806,226.32
1000	4802	D	B					MAND	BAL			X		U			N	1	N	47.62
1000	4802	D	B					MAND	BAL			X		U			N	1	N	1,096.29
1000	4901	C	B									X		U			N	1		-4,327,471.04
1000	4901	D	B									X		U			N	1		801,655.55
Sub-Total, 1000																				**9,872,382.51**
1021	4871	D	E									X		U			N			770,698.70
1050, Unob Bal: Unobligated balance (total)																				==========
																				10,643,081.21
1801	4221	D	B			F		MAND				X		U			N	1		-40,838,754.58
1801	4221	D	E			F		MAND				X		U			N	1		58,406,695.53
1801	4251	D	E			F		MAND				X		U			N	1		33,194,927.05
Sub-Total, 1801																				**50,762,868.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /X -0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1850, BA: Mand: Spending auth: Total																				========== 50,762,868.00
1900, Budget authority total (disc. and mand.)																				========== 50,762,868.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 61,405,949.21
1941	4450	C	E												U		N	1		590,548.29
1941	4450	C	E												U		N	1		1,040,582.09
1941	4610	C	E		A										U		N	1		11,232,177.58
1941	4610	C	E		A										U		N	1		760,142.39
1941	4700	C	E		A										U		N	1		2,896,893.68
1941	4700	C	E		A										U		N	1		22,534.91
Sub-Total, 1941																				**16,542,878.94**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		17,727,057.07
3000	4801	C	B									X			U		N	1		4,806,226.32
3000	4901	C	B									X			U		N	1		4,327,471.04
3000	4901	D	B									X			U		N	1		-801,655.55
Sub-Total, 3000																				**26,059,098.88**
3010	4801	C	B									X			U		N	1		-17,727,057.07
3010	4801	C	B									X			U		N	1		-4,806,226.32
3010	4801	C	E									X			U		N	1		15,384,235.98
3010	4801	C	E									X			U		N	1		4,151,680.74
3010	4802	D	B					MAND	BAL			X			U		N	1	N	47.62
3010	4802	D	B					MAND	BAL			X			U		N	1	N	1,096.29
3010	4802	D	E					MAND	BAL			X			U		N	1	N	-47.62
3010	4802	D	E					MAND	BAL			X			U		N	1	N	-1,096.29
3010	4881	C	E									X			U		N			6,662.93
3010	4881	C	E									X			U		N			20,805.03
3010	4901	C	B									X			U		N	1		-4,327,471.04
3010	4901	D	B									X			U		N	1		801,655.55
3010	4901	D	E									X			U		N	1		-906,662.34
3010	4901	C	E									X			U		N	1		8,534,053.65
3010	4902	C	E					MAND	NEW			X			U		N		N	33,899,644.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /X -0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4902	C	E					MAND	BAL			X		U			N		N	8,775,355.56
3010	4902	C	E					MAND	BAL			X		U			N		N	1,056,392.88
Sub-Total, 3010																				**44,863,070.27**
3020	4802	D	B					MAND	BAL			X		U			N	1	N	-47.62
3020	4802	D	B					MAND	BAL			X		U			N	1	N	-1,096.29
3020	4802	D	E					MAND	BAL			X		U			N	1	N	47.62
3020	4802	D	E					MAND	BAL			X		U			N	1	N	1,096.29
3020	4902	C	E					MAND	NEW			X		U			N		N	-33,899,644.72
3020	4902	C	E					MAND	BAL			X		U			N		N	-8,775,355.56
3020	4902	C	E					MAND	BAL			X		U			N		N	-1,056,392.88
Sub-Total, 3020																				**-43,731,393.16**
3040	4871	D	E									X		U			N			-770,698.70
3050	4801	C	E											U			N	1		15,384,235.98
3050	4801	C	E											U			N	1		4,151,680.74
3050	4871	D	E											U			N			-770,698.70
3050	4881	C	E											U			N			6,662.93
3050	4881	C	E											U			N			20,805.03
3050	4901	D	E											U			N	1		-906,662.34
3050	4901	C	E											U			N	1		8,534,053.65
Sub-Total, 3050																				**26,420,077.29**
3060	4221	D	B			F		MAND				X		U			N	1		-40,838,754.58
3070	4221	D	B			F		MAND				X		U			N	1		40,838,754.58
3070	4221	D	E			F		MAND				X		U			N	1		-58,406,695.53
3070	4251	D	E			F		MAND				X		U			N	1		-33,194,927.05
Sub-Total, 3070																				**-50,762,868.00**
3090	4221	D	E			F		MAND						U			N	1		-58,406,695.53
3090	4251	D	E			F		MAND						U			N	1		-33,194,927.05
Sub-Total, 3090																				**-91,601,622.58**
3100, Obligated balance, start of year																				========== -14,779,655.70
3200, Obligated balance, end of year																				========== -65,181,545.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /X -0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																			========== 50,762,868.00
4100	4902	C	E					MAND	NEW			X		U		N		N	33,899,644.72
4101	4802	D	B					MAND	BAL			X		U		N	1	N	47.62
4101	4802	D	B					MAND	BAL			X		U		N	1	N	1,096.29
4101	4802	D	E					MAND	BAL			X		U		N	1	N	-47.62
4101	4802	D	E					MAND	BAL			X		U		N	1	N	-1,096.29
4101	4902	C	E					MAND	BAL			X		U		N		N	8,775,355.56
4101	4902	C	E					MAND	BAL			X		U		N		N	1,056,392.88
Sub-Total, 4101																			**9,831,748.44**
4110	4802	D	B					MAND	BAL			X		U		N	1	N	47.62
4110	4802	D	B					MAND	BAL			X		U		N	1	N	1,096.29
4110	4802	D	E					MAND	BAL			X		U		N	1	N	-47.62
4110	4802	D	E					MAND	BAL			X		U		N	1	N	-1,096.29
4110	4902	C	E					MAND	NEW			X		U		N		N	33,899,644.72
4110	4902	C	E					MAND	BAL			X		U		N		N	8,775,355.56
4110	4902	C	E					MAND	BAL			X		U		N		N	1,056,392.88
Sub-Total, 4110																			**43,731,393.16**
4140	4221	D	B			F		MAND				X		U		N	1		40,838,754.58
4140	4221	D	E			F		MAND				X		U		N	1		-58,406,695.53
4140	4251	D	E			F		MAND				X		U		N	1		-33,194,927.05
Sub-Total, 4140																			**-50,762,868.00**
4150, Mand: Additional offsets against BA only (total)																			========== -50,762,868.00
4170, Mand: Outlays, net																			========== 43,731,393.16
4190, Outlays, net (disc. and mand.)																			========== 43,731,393.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- -13/14-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	E									X		U		N	1		1,150,394.58
0900	4902	C	E					DISC				X		U		N		N	7,934,283.67
	Sub-Total, 0900																		**9,084,678.25**

Budgetary Resources

1701	4221	D	E			F		DISC				X		U		N	1		7,462,853.69
1701	4251	D	E			F		DISC				X		U		N	1		7,009,063.31
	Sub-Total, 1701																		**14,471,917.00**
	1750, BA: Disc: Spending auth: Total																		========== 14,471,917.00
1800	4266	D	E					MAND				X		U		N			1,915,874.08
	1850, BA: Mand: Spending auth: Total																		========== 1,915,874.08
	1900, Budget authority total (disc. and mand.)																		========== 16,387,791.08
	1930, Total budgetary resources avail (disc. and mand.)																		========== 16,387,791.08
1941	4510	C	E	A										U		N	1		1,915,874.08
1941	4610	C	E	A										U		N	1		5,387,238.75
	Sub-Total, 1941																		**7,303,112.83**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- -13/14-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	C	E									X			U		N	1		1,150,394.58
3010	4902	C	E					DISC				X			U		N		N	7,934,283.67
Sub-Total, 3010																				**9,084,678.25**
3020	4902	C	E					DISC				X			U		N		N	-7,934,283.67
3050	4901	C	E												U		N	1		1,150,394.58
3070	4221	D	E			F		DISC				X			U		N	1		-7,462,853.69
3070	4251	D	E			F		DISC				X			U		N	1		-7,009,063.31
Sub-Total, 3070																				**-14,471,917.00**
3090	4221	D	E			F		DISC							U		N	1		-7,462,853.69
3090	4251	D	E			F		DISC							U		N	1		-7,009,063.31
Sub-Total, 3090																				**-14,471,917.00**
3200, Obligated balance, end of year																				========== -13,321,522.42

BA & O, Net

4000, Disc: Budget authority, gross																				========== 14,471,917.00
4010	4902	C	E					DISC				X			U		N		N	7,934,283.67
4020, Disc: Total outlays, gross																				========== 7,934,283.67
4050	4221	D	E			F		DISC				X			U		N	1		-7,462,853.69
4050	4251	D	E			F		DISC				X			U		N	1		-7,009,063.31
Sub-Total, 4050																				**-14,471,917.00**
4060, Disc: Additional offsets against BA only (total)																				========== -14,471,917.00
4080, Disc: Outlays, net																				========== 7,934,283.67
4090, Mand: Budget authority, gross																				========== 1,915,874.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- -13/14-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4123	4266	D	E					MAND				X			U		N			-1,915,874.08
4130, Mand: Offsets against gross BA and outlays (total)																				========== -1,915,874.08
4170, Mand: Outlays, net																				========== -1,915,874.08
4190, Outlays, net (disc. and mand.)																				========== 6,018,409.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- -12/13-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		1,066,074.93
0900	4902	C	E					DISC				X			U		Y		N	5,707,783.19
0900	4902	C	E					MAND				X			U		Y		N	4,972,476.00
Sub-Total, 0900																				**11,746,334.12**

Budgetary Resources

1012	4191	D	E									X			U		Y			10,208,773.73
1050, Unob Bal: Unobligated balance (total)																				========== 10,208,773.73
1701	4221	D	E			F		DISC				X			U		Y	1		6,960,520.81
1701	4251	D	E			F		DISC				X			U		Y	1		5,707,783.19
Sub-Total, 1701																				**12,668,304.00**
1750, BA: Disc: Spending auth: Total																				========== 12,668,304.00
1900, Budget authority total (disc. and mand.)																				========== 12,668,304.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 22,877,077.73
1940	4450	C	E												U		Y	1		-108,773.73
1940	4610	C	E		A										U		Y	1		-11,021,969.88
Sub-Total, 1940																				**-11,130,743.61**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- -12/13-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		1,066,074.93
3010	4902	C	E					DISC				X			U		Y		N	5,707,783.19
3010	4902	C	E					MAND				X			U		Y		N	4,972,476.00
Sub-Total, 3010																				**11,746,334.12**
3020	4902	C	E					DISC				X			U		Y		N	-5,707,783.19
3020	4902	C	E					MAND				X			U		Y		N	-4,972,476.00
Sub-Total, 3020																				**-10,680,259.19**
3050	4801	C	E												U		Y	1		1,066,074.93
3070	4221	D	E			F		DISC				X			U		Y	1		-6,960,520.81
3070	4251	D	E			F		DISC				X			U		Y	1		-5,707,783.19
Sub-Total, 3070																				**-12,668,304.00**
3090	4221	D	E			F		DISC							U		Y	1		-6,960,520.81
3090	4251	D	E			F		DISC							U		Y	1		-5,707,783.19
Sub-Total, 3090																				**-12,668,304.00**
3200, Obligated balance, end of year																				========== -11,602,229.07

BA & O, Net

4000, Disc: Budget authority, gross																				========== 12,668,304.00
4011	4902	C	E					DISC				X			U		Y		N	5,707,783.19
4020, Disc: Total outlays, gross																				========== 5,707,783.19
4050	4221	D	E			F		DISC				X			U		Y	1		-6,960,520.81
4050	4251	D	E			F		DISC				X			U		Y	1		-5,707,783.19
Sub-Total, 4050																				**-12,668,304.00**
4060, Disc: Additional offsets against BA only (total)																				========== -12,668,304.00
4080, Disc: Outlays, net																				========== 5,707,783.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- -12/13-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND				X			U		Y		N	4,972,476.00
4110	4902	C	E					MAND				X			U		Y		N	4,972,476.00
4170, Mand: Outlays, net																				========== 4,972,476.00
4190, Outlays, net (disc. and mand.)																				========== 10,680,259.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
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Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /13-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		72,034.32
0900	4801	C	E									X			U		Y	1		334,606.07
0900	4901	C	E									X			U		Y	1		1,054,583.71
0900	4901	C	E									X			U		Y	1		15,747.65
0900	4902	C	E					DISC				X			U		Y		N	77,880.70
0900	4902	C	E					DISC				X			U		Y		N	5,827,157.54
	Sub-Total, 0900																			**7,382,009.99**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		50,389,672.00
1134	4395	C	E	P				DISC				X			U		Y			-31,137,705.00
1160, BA: Disc: Appropriation (total)																				========== 19,251,967.00
1700	4252	D	E			F		DISC				X			U		Y			40,092.33
1701	4221	D	E			F		DISC				X			U		Y	1		1,132,503.16
1701	4251	D	E			F		DISC				X			U		Y	1		37,788.37
	Sub-Total, 1701																			**1,170,291.53**
1750, BA: Disc: Spending auth: Total																				========== 1,210,383.86
1900, Budget authority total (disc. and mand.)																				========== 20,462,350.86
1930, Total budgetary resources avail (disc. and mand.)																				========== 20,462,350.86
1940	4610	C	E		A										U		Y	1		-1,044,721.19
1940	4610	C	E		A										U		Y	1		-11,505,174.80
1940	4700	C	E		A										U		Y	1		-530,444.88
	Sub-Total, 1940																			**-13,080,340.87**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /13-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X		U			Y	1		72,034.32
3010	4801	C	E									X		U			Y	1		334,606.07
3010	4901	C	E									X		U			Y	1		1,054,583.71
3010	4901	C	E									X		U			Y	1		15,747.65
3010	4902	C	E					DISC				X		U			Y		N	77,880.70
3010	4902	C	E					DISC				X		U			Y		N	5,827,157.54
Sub-Total, 3010																				**7,382,009.99**
3020	4902	C	E					DISC				X		U			Y		N	-77,880.70
3020	4902	C	E					DISC				X		U			Y		N	-5,827,157.54
Sub-Total, 3020																				**-5,905,038.24**
3050	4801	C	E											U			Y	1		72,034.32
3050	4801	C	E											U			Y	1		334,606.07
3050	4901	C	E											U			Y	1		1,054,583.71
3050	4901	C	E											U			Y	1		15,747.65
Sub-Total, 3050																				**1,476,971.75**
3070	4221	D	E			F		DISC				X		U			Y	1		-1,132,503.16
3070	4251	D	E			F		DISC				X		U			Y	1		-37,788.37
Sub-Total, 3070																				**-1,170,291.53**
3090	4221	D	E			F		DISC						U			Y	1		-1,132,503.16
3090	4251	D	E			F		DISC						U			Y	1		-37,788.37
Sub-Total, 3090																				**-1,170,291.53**
3200, Obligated balance, end of year																				**==========**
																				306,680.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /13-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 20,462,350.86
4010	4902	C	E					DISC				X			U		Y		N	77,880.70
4010	4902	C	E					DISC				X			U		Y		N	5,827,157.54
Sub-Total, 4010																				**5,905,038.24**
4020, Disc: Total outlays, gross																				========== 5,905,038.24
4030	4252	D	E			F		DISC				X			U		Y			-40,092.33
4040, Disc: Offsets against gross BA and outlays (total)																				========== -40,092.33
4050	4221	D	E			F		DISC				X			U		Y	1		-1,132,503.16
4050	4251	D	E			F		DISC				X			U		Y	1		-37,788.37
Sub-Total, 4050																				**-1,170,291.53**
4060, Disc: Additional offsets against BA only (total)																				========== -1,170,291.53
4070, Disc: Budget authority, net																				========== 19,251,967.00
4080, Disc: Outlays, net																				========== 5,864,945.91
4180, Budget authority, net (disc. and mand.)																				========== 19,251,967.00
4190, Outlays, net (disc. and mand.)																				========== 5,864,945.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- -11/12-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		9,884.02
3011	4801	C	B									X			E		N	1		-9,884.02
3011	4801	C	E									X			E		N	1		9,884.02
Sub-Total, 3011																				**0.00**
3041	4871	D	E									X			E		N			-100.00
3050	4801	C	E												E		N	1		9,884.02
3050	4871	D	E												E		N			-100.00
Sub-Total, 3050																				**9,784.02**
3100, Obligated balance, start of year																				======== 9,884.02
3200, Obligated balance, end of year																				======== 9,784.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /12-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		2,228,309.84
3000	4801	C	B									X		E			N	1		6,082,789.57
3000	4901	C	B									X		E			N	1		966,638.35
3000	4901	C	B									X		E			N	1		1,475,768.64
Sub-Total, 3000																				**10,753,506.40**
3011	4801	C	B									X		E			N	1		-2,228,309.84
3011	4801	C	B									X		E			N	1		-6,082,789.57
3011	4801	C	E									X		E			N	1		2,142,909.51
3011	4801	C	E									X		E			N	1		1,373,599.07
3011	4881	C	E									X		E			N			6,316.31
3011	4881	C	E									X		E			N			27.84
3011	4901	C	B									X		E			N	1		-966,638.35
3011	4901	C	B									X		E			N	1		-1,475,768.64
3011	4901	C	E									X		E			N	1		1,543,888.11
3011	4901	C	E									X		E			N	1		0.01
3011	4902	C	E					DISC				X		E			N		N	5,602,331.94
3011	4902	C	E					MAND				X		E			N		N	73,496.90
3011	4902	C	E					DISC				X		E			N		N	17,280.86
Sub-Total, 3011																				**6,344.15**
3020	4902	C	E					DISC				X		E			N		N	-5,602,331.94
3020	4902	C	E					MAND				X		E			N		N	-73,496.90
3020	4902	C	E					DISC				X		E			N		N	-17,280.86
Sub-Total, 3020																				**-5,693,109.70**
3041	4871	D	E									X		E			N			-70,745.81
3050	4801	C	E											E			N	1		2,142,909.51
3050	4801	C	E											E			N	1		1,373,599.07
3050	4871	D	E											E			N			-70,745.81
3050	4881	C	E											E			N			6,316.31
3050	4881	C	E											E			N			27.84
3050	4901	C	E											E			N	1		1,543,888.11
3050	4901	C	E											E			N	1		0.01
Sub-Total, 3050																				**4,995,995.04**
3060	4221	D	B			F		DISC				X		E			N	1		-5,914,846.82
3060	4251	D	B			F		MAND				X		E			N	1		-27,689.83
3060	4251	D	B			F		DISC				X		E			N	1		-8,217,366.03
Sub-Total, 3060																				**-14,159,902.68**
3071	4221	D	B			F		DISC				X		E			N	1		5,914,846.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /12-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	E			F		DISC				X		E			N	1		-1,306,141.65
3071	4251	D	B			F		MAND				X		E			N	1		27,689.83
3071	4251	D	B			F		DISC				X		E			N	1		8,217,366.03
3071	4251	D	E			F		DISC				X		E			N	1		-7,454,447.31
	Sub-Total, 3071																			**5,399,313.72**
3090	4221	D	E			F		DISC						E			N	1		-1,306,141.65
3090	4251	D	E			F		DISC						E			N	1		-7,454,447.31
	Sub-Total, 3090																			**-8,760,588.96**
3100, Obligated balance, start of year																				========== -3,406,396.28
3200, Obligated balance, end of year																				========== -3,764,593.92

BA & O, Net

4011	4902	C	E					DISC				X		E			N		N	5,602,331.94
4011	4902	C	E					DISC				X		E			N		N	17,280.86
	Sub-Total, 4011																			**5,619,612.80**
4020, Disc: Total outlays, gross																				========== 5,619,612.80
4030	4252	D	E			F		DISC				X		E			N			-5,371,623.89
4040, Disc: Offsets against gross BA and outlays (total)																				========== -5,371,623.89
4052	4252	D	E			F		DISC				X		E			N			5,371,623.89
4060, Disc: Additional offsets against BA only (total)																				========== 5,371,623.89
4080, Disc: Outlays, net																				========== 247,988.91
4101	4902	C	E					MAND				X		E			N		N	73,496.90
4110	4902	C	E					MAND				X		E			N		N	73,496.90
4120	4252	D	E			F		MAND				X		E			N			-37,062.26
4123	4266	C	E					MAND				X		E			N			3,243.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /12-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																				========== -33,818.30
4142	4252	D	E			F		MAND				X			E		N			37,062.26
4142	4266	C	E					MAND				X			E		N			-3,243.96
Sub-Total, 4142																				**33,818.30**
4150, Mand: Additional offsets against BA only (total)																				========= 33,818.30
4170, Mand: Outlays, net																				========= 39,678.60
4190, Outlays, net (disc. and mand.)																				========== 287,667.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- -10/11-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		40,263.30
3011	4801	C	B									X			E		N	1		-40,263.30
3011	4801	C	E									X			E		N	1		40,263.30
	Sub-Total, 3011																			**0.00**
3041	4871	D	E									X			E		N			-1,357.67
3050	4801	C	E												E		N	1		40,263.30
3050	4871	D	E												E		N			-1,357.67
	Sub-Total, 3050																			**38,905.63**
3100, Obligated balance, start of year																				========= 40,263.30
3200, Obligated balance, end of year																				========= 38,905.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /11-0128 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		4,708,114.76
3000	4801	C	B									X		E			N	1		2,357,580.45
3000	4901	C	B									X		E			N	1		1,366.08
3000	4901	C	B									X		E			N	1		222,364.22
Sub-Total, 3000																				**7,289,425.51**
3011	4801	C	B									X		E			N	1		-4,708,114.76
3011	4801	C	B									X		E			N	1		-2,357,580.45
3011	4801	C	E									X		E			N	1		2,176,013.84
3011	4801	C	E									X		E			N	1		4,616,965.09
3011	4802	D	B					DISC				X		E			N	1	N	224.88
3011	4802	D	E					DISC				X		E			N	1	N	-224.88
3011	4901	C	B									X		E			N	1		-1,366.08
3011	4901	C	B									X		E			N	1		-222,364.22
3011	4901	C	E									X		E			N	1		224,751.08
3011	4902	C	E					DISC				X		E			N		N	179,179.75
3011	4902	C	E					MAND				X		E			N		N	60,155.88
3011	4902	C	E					DISC				X		E			N		N	32,359.87
Sub-Total, 3011																				**0.00**
3020	4802	D	B					DISC				X		E			N	1	N	-224.88
3020	4802	D	E					DISC				X		E			N	1	N	224.88
3020	4902	C	E					DISC				X		E			N		N	-179,179.75
3020	4902	C	E					MAND				X		E			N		N	-60,155.88
3020	4902	C	E					DISC				X		E			N		N	-32,359.87
Sub-Total, 3020																				**-271,695.50**
3041	4871	D	E									X		E			N			-50,121.86
3050	4801	C	E											E			N	1		2,176,013.84
3050	4801	C	E											E			N	1		4,616,965.09
3050	4871	D	E											E			N			-50,121.86
3050	4901	C	E											E			N	1		224,751.08
Sub-Total, 3050																				**6,967,608.15**
3060	4221	D	B			F		DISC				X		E			N	1		-2,680,039.68
3060	4251	D	B			F		MAND				X		E			N	1		-10,397.51
Sub-Total, 3060																				**-2,690,437.19**
3071	4221	D	B			F		DISC				X		E			N	1		2,680,039.68
3071	4221	D	E			F		DISC				X		E			N	1		-2,680,608.88
3071	4251	D	B			F		MAND				X		E			N	1		10,397.51
3071	4251	C	E			F		DISC				X		E			N	1		569.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /11-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	E			F		MAND				X		E			N	1		-10,397.51
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC						E			N	1		-2,680,608.88
3090	4251	C	E			F		DISC						E			N	1		569.20
3090	4251	D	E			F		MAND						E			N	1		-10,397.51
Sub-Total, 3090																				**-2,690,437.19**
3100, Obligated balance, start of year																				==========
																				4,598,988.32
3200, Obligated balance, end of year																				==========
																				4,277,170.96

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	224.88
4011	4802	D	E					DISC				X		E			N	1	N	-224.88
4011	4902	C	E					DISC				X		E			N		N	179,179.75
4011	4902	C	E					DISC				X		E			N		N	32,359.87
Sub-Total, 4011																				**211,539.62**
4020, Disc: Total outlays, gross																				==========
																				211,539.62
4030	4222	D	B			F		DISC				X		E			N	1		2,466,222.61
4030	4222	D	E			F		DISC				X		E			N	1		-2,434,659.62
4030	4252	D	E			F		DISC				X		E			N			-31,562.99
Sub-Total, 4030																				**0.00**
4052	4222	D	B			F		DISC				X		E			N	1		-2,466,222.61
4052	4222	D	E			F		DISC				X		E			N	1		2,434,659.62
4052	4252	D	E			F		DISC				X		E			N			31,562.99
Sub-Total, 4052																				**0.00**
4080, Disc: Outlays, net																				==========
																				211,539.62
4101	4902	C	E					MAND				X		E			N		N	60,155.88
4110	4902	C	E					MAND				X		E			N		N	60,155.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /11-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				========= 60,155.88
4190, Outlays, net (disc. and mand.)																				========== 271,695.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- -09/10-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		15.93
3011	4801	C	B									X			E		N	1		-15.93
3011	4801	C	E									X			E		N	1		15.93
	Sub-Total, 3011																			**0.00**
3041	4871	D	E									X			E		N			-15.93
3050	4801	C	E												E		N	1		15.93
3050	4871	D	E												E		N			-15.93
	Sub-Total, 3050																			**0.00**
3100, Obligated balance, start of year																				====== 15.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- -07/10-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		5.64
3011	4801	C	B									X			E		N	1		-5.64
3011	4801	C	E									X			E		N	1		5.64
	Sub-Total, 3011																			**0.00**
3050	4801	C	E												E		N	1		5.64
3100, Obligated balance, start of year																				====== 5.64
3200, Obligated balance, end of year																				====== 5.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /10-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		4,372,846.63
3000	4801	C	B									X		E		N	1		1,055,184.36
3000	4901	C	B									X		E		N	1		20,363.36
3000	4901	C	B									X		E		N	1		54,121.75
Sub-Total, 3000																			**5,502,516.10**
3011	4801	C	B									X		E		N	1		-4,372,846.63
3011	4801	C	B									X		E		N	1		-1,055,184.36
3011	4801	C	E									X		E		N	1		1,016,333.82
3011	4801	C	E									X		E		N	1		4,310,335.15
3011	4802	C	B					MAND				X		E		N	1	N	-175.92
3011	4802	C	B					DISC				X		E		N	1	N	-48.20
3011	4802	C	E					DISC				X		E		N	1	N	48.20
3011	4802	C	E					MAND				X		E		N	1	N	175.92
3011	4901	C	B									X		E		N	1		-20,363.36
3011	4901	C	B									X		E		N	1		-54,121.75
3011	4901	C	E									X		E		N	1		62,803.32
3011	4901	C	E									X		E		N	1		55,882.33
3011	4902	C	E					DISC				X		E		N		N	12,757.15
3011	4902	C	E					DISC				X		E		N		N	3,331.57
3011	4902	C	E					MAND				X		E		N		N	41,072.76
Sub-Total, 3011																			**0.00**
3020	4802	C	B					MAND				X		E		N	1	N	175.92
3020	4802	C	B					DISC				X		E		N	1	N	48.20
3020	4802	C	E					DISC				X		E		N	1	N	-48.20
3020	4802	C	E					MAND				X		E		N	1	N	-175.92
3020	4902	C	E					DISC				X		E		N		N	-12,757.15
3020	4902	C	E					DISC				X		E		N		N	-3,331.57
3020	4902	C	E					MAND				X		E		N		N	-41,072.76
Sub-Total, 3020																			**-57,161.48**
3041	4871	D	E									X		E		N			-1,154,349.63
3050	4801	C	E											E		N	1		1,016,333.82
3050	4801	C	E											E		N	1		4,310,335.15
3050	4871	D	E											E		N			-1,154,349.63
3050	4901	C	E											E		N	1		62,803.32
3050	4901	C	E											E		N	1		55,882.33
Sub-Total, 3050																			**4,291,004.99**
3060	4221	D	B			F		DISC				X		E		N	1		-1,818,274.24
3060	4251	D	B			F		DISC				X		E		N	1		-827,173.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /10-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**-2,645,447.27**
3071	4221	D	B			F		DISC				X			E		N	1		1,818,274.24
3071	4221	D	E			F		DISC				X			E		N	1		-1,805,616.14
3071	4251	D	B			F		DISC				X			E		N	1		827,173.03
3071	4251	D	E			F		DISC				X			E		N	1		-839,831.13
	Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC							E		N	1		-1,805,616.14
3090	4251	D	E			F		DISC							E		N	1		-839,831.13
	Sub-Total, 3090																			**-2,645,447.27**
	3100, Obligated balance, start of year																			========== 2,857,068.83
	3200, Obligated balance, end of year																			========== 1,645,557.72

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-48.20
4011	4802	C	E					DISC				X			E		N	1	N	48.20
4011	4902	C	E					DISC				X			E		N		N	12,757.15
4011	4902	C	E					DISC				X			E		N		N	3,331.57
	Sub-Total, 4011																			**16,088.72**
	4020, Disc: Total outlays, gross																			========= 16,088.72
	4080, Disc: Outlays, net																			========= 16,088.72
4101	4802	C	B					MAND				X			E		N	1	N	-175.92
4101	4802	C	E					MAND				X			E		N	1	N	175.92
4101	4902	C	E					MAND				X			E		N		N	41,072.76
	Sub-Total, 4101																			**41,072.76**
4110	4802	C	B					MAND				X			E		N	1	N	-175.92
4110	4802	C	E					MAND				X			E		N	1	N	175.92
4110	4902	C	E					MAND				X			E		N		N	41,072.76
	Sub-Total, 4110																			**41,072.76**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /10-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				========= 41,072.76
4190, Outlays, net (disc. and mand.)																				========= 57,161.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Health and Human Services
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Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /09-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		764,312.83
3000	4801	C	B									X			E		N	1		3,569,585.11
3000	4901	C	B									X			E		N	1		31,013.66
3000	4901	C	B									X			E		N	1		155,142.57
Sub-Total, 3000																				**4,520,054.17**
3011	4801	C	B									X			E		N	1		-764,312.83
3011	4801	C	B									X			E		N	1		-3,569,585.11
3011	4801	C	E									X			E		N	1		3,570,340.13
3011	4801	C	E									X			E		N	1		808,504.67
3011	4802	D	B					MAND				X			E		N	1	N	61.04
3011	4802	D	B					DISC				X			E		N	1	N	126.37
3011	4802	D	E					DISC				X			E		N	1	N	-126.37
3011	4802	D	E					MAND				X			E		N	1	N	-61.04
3011	4881	C	E									X			E		N			13.50
3011	4881	C	E									X			E		N			17.38
3011	4901	C	B									X			E		N	1		-31,013.66
3011	4901	C	B									X			E		N	1		-155,142.57
3011	4901	C	E									X			E		N	1		31,013.66
3011	4901	C	E									X			E		N	1		129,605.64
3011	4902	D	E					DISC				X			E		N		N	-44,191.84
3011	4902	C	E					MAND				X			E		N		N	24,781.91
Sub-Total, 3011																				**30.88**
3020	4802	D	B					MAND				X			E		N	1	N	-61.04
3020	4802	D	B					DISC				X			E		N	1	N	-126.37
3020	4802	D	E					DISC				X			E		N	1	N	126.37
3020	4802	D	E					MAND				X			E		N	1	N	61.04
3020	4902	D	E					DISC				X			E		N		N	44,191.84
3020	4902	C	E					MAND				X			E		N		N	-24,781.91
Sub-Total, 3020																				**19,409.93**
3041	4871	D	E									X			E		N			-919,713.46
3050	4801	C	E												E		N	1		3,570,340.13
3050	4801	C	E												E		N	1		808,504.67
3050	4871	D	E												E		N			-919,713.46
3050	4881	C	E												E		N			13.50
3050	4881	C	E												E		N			17.38
3050	4901	C	E												E		N	1		31,013.66
3050	4901	C	E												E		N	1		129,605.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /09-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**3,619,781.52**
3060	4221	D	B			F		DISC				X			E		N	1		-265,020.05
3060	4251	D	B			F		DISC				X			E		N	1		-202,235.10
	Sub-Total, 3060																			**-467,255.15**
3071	4221	D	B			F		DISC				X			E		N	1		265,020.05
3071	4221	D	E			F		DISC				X			E		N	1		-237,501.13
3071	4251	D	B			F		DISC				X			E		N	1		202,235.10
3071	4251	D	E			F		DISC				X			E		N	1		-128,613.01
	Sub-Total, 3071																			**101,141.01**
3090	4221	D	E			F		DISC							E		N	1		-237,501.13
3090	4251	D	E			F		DISC							E		N	1		-128,613.01
	Sub-Total, 3090																			**-366,114.14**
	3100, Obligated balance, start of year																			========== 4,052,799.02
	3200, Obligated balance, end of year																			========== 3,253,667.38

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	126.37
4011	4802	D	E					DISC				X			E		N	1	N	-126.37
4011	4902	D	E					DISC				X			E		N		N	-44,191.84
	Sub-Total, 4011																			**-44,191.84**
	4020, Disc: Total outlays, gross																			========== -44,191.84
4030	4252	D	E			F		DISC				X			E		N			-101,141.01
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -101,141.01
4052	4252	D	E			F		DISC				X			E		N			101,141.01
	4060, Disc: Additional offsets against BA only (total)																			========== 101,141.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /09-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== -145,332.85
4101	4802	D	B					MAND				X			E		N	1	N	61.04
4101	4802	D	E					MAND				X			E		N	1	N	-61.04
4101	4902	C	E					MAND				X			E		N		N	24,781.91
Sub-Total, 4101																				**24,781.91**
4110	4802	D	B					MAND				X			E		N	1	N	61.04
4110	4802	D	E					MAND				X			E		N	1	N	-61.04
4110	4902	C	E					MAND				X			E		N		N	24,781.91
Sub-Total, 4110																				**24,781.91**
4170, Mand: Outlays, net																				========= 24,781.91
4190, Outlays, net (disc. and mand.)																				========== -120,550.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /08-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,272,074.73
3000	4801	C	B									X			E		N	1		208,898.19
3000	4901	C	B									X			E		N	1		61,492.87
3000	4901	D	B									X			E		N	1		-79,029.68
Sub-Total, 3000																				**2,463,436.11**
3011	4801	C	B									X			E		N	1		-2,272,074.73
3011	4801	C	B									X			E		N	1		-208,898.19
3011	4801	C	E									X			E		N	1		225,231.57
3011	4801	C	E									X			E		N	1		2,473,621.22
3011	4802	C	B					MAND				X			E		N	1	N	-4,912.38
3011	4802	C	B					DISC				X			E		N	1	N	-1,801.30
3011	4802	C	E					MAND				X			E		N	1	N	4,912.38
3011	4802	C	E					DISC				X			E		N	1	N	1,801.30
3011	4901	C	B									X			E		N	1		-61,492.87
3011	4901	D	B									X			E		N	1		79,029.68
3011	4901	D	E									X			E		N	1		-79,029.68
3011	4901	C	E									X			E		N	1		61,492.87
3011	4902	D	E					DISC				X			E		N		N	-34,493.75
3011	4902	D	E					DISC				X			E		N		N	-16,333.38
3011	4902	D	E					MAND				X			E		N		N	-167,052.74
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X			E		N	1	N	4,912.38
3020	4802	C	B					DISC				X			E		N	1	N	1,801.30
3020	4802	C	E					MAND				X			E		N	1	N	-4,912.38
3020	4802	C	E					DISC				X			E		N	1	N	-1,801.30
3020	4902	D	E					DISC				X			E		N		N	34,493.75
3020	4902	D	E					DISC				X			E		N		N	16,333.38
3020	4902	D	E					MAND				X			E		N		N	167,052.74
Sub-Total, 3020																				**217,879.87**
3041	4871	D	E									X			E		N			-270,071.71
3050	4801	C	E												E		N	1		225,231.57
3050	4801	C	E												E		N	1		2,473,621.22
3050	4871	D	E												E		N			-270,071.71
3050	4901	D	E												E		N	1		-79,029.68
3050	4901	C	E												E		N	1		61,492.87
Sub-Total, 3050																				**2,411,244.27**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /08-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4221	D	B			F		DISC				X		E			N	1		-106,800.91
3060	4251	D	B			F		DISC				X		E			N	1		-482,928.83
Sub-Total, 3060																				**-589,729.74**
3071	4221	D	B			F		DISC				X		E			N	1		106,800.91
3071	4221	D	E			F		DISC				X		E			N	1		-106,800.91
3071	4251	D	B			F		DISC				X		E			N	1		482,928.83
3071	4251	D	E			F		DISC				X		E			N	1		-482,928.83
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC						E			N	1		-106,800.91
3090	4251	D	E			F		DISC						E			N	1		-482,928.83
Sub-Total, 3090																				**-589,729.74**
3100, Obligated balance, start of year																				========== 1,873,706.37
3200, Obligated balance, end of year																				========== 1,821,514.53

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-1,801.30
4011	4802	C	E					DISC				X		E			N	1	N	1,801.30
4011	4902	D	E					DISC				X		E			N		N	-34,493.75
4011	4902	D	E					DISC				X		E			N		N	-16,333.38
Sub-Total, 4011																				**-50,827.13**
4020, Disc: Total outlays, gross																				========== -50,827.13
4080, Disc: Outlays, net																				========== -50,827.13
4101	4802	C	B					MAND				X		E			N	1	N	-4,912.38
4101	4802	C	E					MAND				X		E			N	1	N	4,912.38
4101	4902	D	E					MAND				X		E			N		N	-167,052.74
Sub-Total, 4101																				**-167,052.74**
4110	4802	C	B					MAND				X		E			N	1	N	-4,912.38
4110	4802	C	E					MAND				X		E			N	1	N	4,912.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 009-92-0128 Treasury Account Id: 75- - /08-0128 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110	4902	D	E					MAND				X		E			N		N	-167,052.74
	Sub-Total, 4110																			**-167,052.74**
4170, Mand: Outlays, net																				========== -167,052.74
4190, Outlays, net (disc. and mand.)																				========== -217,879.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General, Recovery Act
Budget Account Id: 009-92-0128 Treasury Account Id: 75- -09/12-0129 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		12,307.32
3000	4801	C	B									X			E		N	1		1,052.26
3000	4901	C	B									X			E		N	1		8,828.96
Sub-Total, 3000																				**22,188.54**
3011	4801	C	B									X			E		N	1		-12,307.32
3011	4801	C	B									X			E		N	1		-1,052.26
3011	4801	C	E									X			E		N	1		1,052.26
3011	4801	C	E									X			E		N	1		10,728.77
3011	4881	C	E									X			E		N			3.78
3011	4901	C	B									X			E		N	1		-8,828.96
3011	4902	C	E					DISC				X			E		N		N	10,407.51
Sub-Total, 3011																				**3.78**
3020	4902	C	E					DISC				X			E		N		N	-10,407.51
3041	4871	D	E									X			E		N			-4,258.94
3050	4801	C	E												E		N	1		1,052.26
3050	4801	C	E												E		N	1		10,728.77
3050	4871	D	E												E		N			-4,258.94
3050	4881	C	E												E		N			3.78
Sub-Total, 3050																				**7,525.87**
3060	4221	D	B			F		DISC				X			E		N	1		-1,052.26
3060	4251	C	B			F		DISC				X			E		N	1		5,419.75
Sub-Total, 3060																				**4,367.49**
3071	4221	D	B			F		DISC				X			E		N	1		1,052.26
3071	4221	D	E			F		DISC				X			E		N	1		-1,052.26
3071	4251	C	B			F		DISC				X			E		N	1		-5,419.75
3071	4251	C	E			F		DISC				X			E		N	1		5,419.75
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-1,052.26
3090	4251	C	E			F		DISC							E		N	1		5,419.75
Sub-Total, 3090																				**4,367.49**
3100, Obligated balance, start of year																				**=========**
																				26,556.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General, Recovery Act
Budget Account Id: 009-92-0128 Treasury Account Id: 75- -09/12-0129 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========= 11,893.36

BA & O, Net

4011	4902	C	E			DISC		X		E		N	N	10,407.51
4020, Disc: Total outlays, gross														========= 10,407.51
4080, Disc: Outlays, net														========= 10,407.51
4190, Outlays, net (disc. and mand.)														========= 10,407.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General, Recovery Act
Budget Account Id: 009-92-0128 Treasury Account Id: 75- -09/11-0129 -000-0
FACTS II User: Catherine Kaulfuss / (301) 492-4958 / catherine.kaulfuss@psc.hhs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,472.53
3000	4901	C	B									X			E		N	1		149.80
Sub-Total, 3000																				**3,622.33**
3011	4801	C	B									X			E		N	1		-3,472.53
3011	4801	C	E									X			E		N	1		3,470.57
3011	4901	C	B									X			E		N	1		-149.80
3011	4901	C	E									X			E		N	1		149.80
3011	4902	C	E					MAND				X			E		N		N	1.96
Sub-Total, 3011																				**0.00**
3020	4902	C	E					MAND				X			E		N		N	-1.96
3050	4801	C	E												E		N	1		3,470.57
3050	4901	C	E												E		N	1		149.80
Sub-Total, 3050																				**3,620.37**
3100, Obligated balance, start of year																				======== 3,622.33
3200, Obligated balance, end of year																				======== 3,620.37

BA & O, Net

4101	4902	C	E					MAND				X			E		N		N	1.96
4110	4902	C	E					MAND				X			E		N		N	1.96
4170, Mand: Outlays, net																				====== 1.96
4190, Outlays, net (disc. and mand.)																				====== 1.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Account Total, Office of the Inspector General
Treasury Account:
Budget Account Id: 009-92-0128 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	73,076,092.63

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	9,872,382.51
1012, Unob Bal: Transfers betw expired\unexpired accts	10,208,773.73
1021, Unob Bal: Recov of prior year unpaid obligations	770,698.70
1050, Unob Bal: Unobligated balance (total)	========== 20,851,854.94
1100, BA: Disc: Appropriation	50,389,672.00
1134, BA: Disc: Appropriations precluded from obligation	-31,137,705.00
1160, BA: Disc: Appropriation (total)	========== 19,251,967.00
1700, BA: Disc: Spending auth: Collected	40,092.33
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src	28,310,512.53
1750, BA: Disc: Spending auth: Total	========== 28,350,604.86
1800, BA: Mand: Spending auth: Collected	1,915,874.08
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src	50,762,868.00
1850, BA: Mand: Spending auth: Total	========== 52,678,742.08
1900, Budget authority total (disc. and mand.)	========== 100,281,313.94
1930, Total budgetary resources avail (disc. and mand.)	========== 121,133,168.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Account Total, Office of the Inspector General
Treasury Account:
Budget Account Id: 009-92-0128 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940, Unob Bal: Memo: Unob bal expiring																				-24,211,084.48
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				23,845,991.77

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	56,664,016.93
3010, Ob Bal: Obligations incurred: Unexpired accounts	73,076,092.63
3011, Ob Bal: Obligations incurred: Expired accounts	6,378.81
3020, Ob Bal: Outlays (gross)	-74,046,060.61
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-770,698.70
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-2,470,735.01
3050, Ob Bal: EOY: Unpaid obligations	52,458,994.05
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-61,387,159.12
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-79,073,380.53
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	5,500,454.73
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-134,960,084.92
	==========
3100, Obligated balance, start of year	-4,723,142.19
3200, Obligated balance, end of year	==========
	-82,501,090.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Account Total, Office of the Inspector General
Treasury Account:
Budget Account Id: 009-92-0128 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 47,602,571.86
4010, Disc: Outlays from new authority	13,839,321.91
4011, Disc: Outlays from balances	11,470,412.87
4020, Disc: Total outlays, gross	========== 25,309,734.78
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-5,512,857.23
4040, Disc: Offsets against gross BA and outlays (total)	========== -5,512,857.23
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-28,310,512.53
4052, Disc: Offset, BA: Collection cred to expired accts	5,472,764.90
4060, Disc: Additional offsets against BA only (total)	========== -22,837,747.63
4070, Disc: Budget authority, net	========== 19,251,967.00
4080, Disc: Outlays, net	========== 19,796,877.55
4090, Mand: Budget authority, gross	========== 52,678,742.08
4100, Mand: Outlays from new authority	33,899,644.72
4101, Mand: Outlays from balances	14,836,681.11
4110, Mand: Total outlays, gross	48,736,325.83
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-37,062.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Office of the Inspector General
Budget Account: Account Total, Office of the Inspector General
Treasury Account:
Budget Account Id: 009-92-0128 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																				-1,912,630.12
4130, Mand: Offsets against gross BA and outlays (total)																				========== -1,949,692.38
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				-50,762,868.00
4142, Mand: Offset, BA: Collection cred to expired accts																				33,818.30
4150, Mand: Additional offsets against BA only (total)																				========== -50,729,049.70
4170, Mand: Outlays, net																				========== 46,786,633.45
4180, Budget authority, net (disc. and mand.)																				========== 19,251,967.00
4190, Outlays, net (disc. and mand.)																				========== 66,583,511.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Health and Human Services
Budget Bureau: Agency Total, Non-Financing Accounts Department of Health and Hu
Budget Account: Agency Total, Non-Financing Accounts Department of Health and Hu
Treasury Account:
Budget Account Id: 009- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	312,727,060,992.93

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	47,427,632,004.72
1010, Unob Bal: Transferred to other accounts	-128,217,612.52
1011, Unob Bal: Transferred from other accounts	128,217,612.52
1012, Unob Bal: Transfers betw expired\unexpired accts	6,021,890,785.81
1021, Unob Bal: Recov of prior year unpaid obligations	4,873,475,000.84
1050, Unob Bal: Unobligated balance (total)	========== 58,322,997,791.37
1100, BA: Disc: Appropriation	69,183,998,845.00
1101, BA: Disc: Appropriation (special or trust fund)	2,734,837,023.57
1120, BA: Disc: Approps transferred to other accounts	-24,033,157.00
1121, BA: Disc: Approps transferred from other accounts	21,491,115.00
1131, BA: Disc: Unob bal of approps permanently reduced	-1,229,891.63
1134, BA: Disc: Appropriations precluded from obligation	-41,924,758,062.52
1160, BA: Disc: Appropriation (total)	========== 29,990,305,872.42
1200, BA: Mand: Appropriation	357,002,167,833.22
1201, BA: Mand: Appropriation (special or trust fund)	128,049,872,528.91
1203, BA: Mand: Appropriation (previously unavailable)	34,317,706,289.09

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account: Agency Total, Non-Financing Accounts Department of Health and Hu
Treasury Account:
Budget Account Id: 009- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1220, BA: Mand: Approps transferred to other accounts																			-129,520,515,869.00
1221, BA: Mand: Approps transferred from other accounts																			129,520,515,869.00
1235, BA: Mand: Appropriations precluded from obligation																			-1,317,155,086.00
1260, BA: Mand: Appropriations (total)																			========== 518,052,591,565.22
1270, BA: Mand: Advance appropriation																			93,899,082,000.00
1280, BA: Mand: Advance appropriation (total)																			========== 93,899,082,000.00
1700, BA: Disc: Spending auth: Collected																			1,888,194,105.61
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																			2,584,236,082.61
1702, BA: Disc: Spending auth: Previously unavailable																			327,445,127.50
1710, BA: Disc: Spending auth: Trans to other accounts																			-116,015,200.00
1711, BA: Disc: Spending auth: Trans from other accounts																			116,015,200.00
1750, BA: Disc: Spending auth: Total																			========== 4,799,875,315.72
1800, BA: Mand: Spending auth: Collected																			5,407,635,070.79
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																			4,427,842,984.78
1850, BA: Mand: Spending auth: Total																			========== 9,835,478,055.57
1900, Budget authority total (disc. and mand.)																			========== 656,577,332,808.93
1930, Total budgetary resources avail (disc. and mand.)																			========== 714,900,330,600.30
1940, Unob Bal: Memo: Unob bal expiring																			-126,224,981,556.27

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1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				708,356,864,804.60
1951, Unob Bal: Memo: Unob bal expiring (sp and trust)																				174,105,796.26
1952, Unob Bal: Memo: Expired unob bal carry forward,SOY																				643,039,993.69
1953, Unob Bal: Memo: Expired unob bal carry forward,EOY																				416,712,258.94

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	180,456,190,434.09
3001, Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-31,263,489.99
3010, Ob Bal: Obligations incurred: Unexpired accounts	312,727,060,992.93
3011, Ob Bal: Obligations incurred: Expired accounts	335,198,202.21
3020, Ob Bal: Outlays (gross)	-305,029,816,520.97
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,873,475,000.84
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-572,729,297.42
3050, Ob Bal: EOY: Unpaid obligations	183,011,165,320.01
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-10,067,149,525.95
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-7,012,079,067.39
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,098,539,205.22
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-15,980,689,388.12
3100, Obligated balance, start of year	========== 170,357,777,418.15
3200, Obligated balance, end of year	========== 167,030,475,931.89

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BA & O, Net

4000, Disc: Budget authority, gross	========== 34,790,181,188.14
4010, Disc: Outlays from new authority	6,061,974,593.12
4011, Disc: Outlays from balances	17,160,686,799.91
4020, Disc: Total outlays, gross	========== 23,222,661,393.03
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,220,744,205.80
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-601,332,006.25
4040, Disc: Offsets against gross BA and outlays (total)	========== -2,822,076,212.05
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-2,584,236,082.61
4052, Disc: Offset, BA: Collection cred to expired accts	933,882,106.44
4060, Disc: Additional offsets against BA only (total)	========== -1,650,353,976.17
4070, Disc: Budget authority, net	========== 30,317,750,999.92
4080, Disc: Outlays, net	========== 20,400,585,180.98
4090, Mand: Budget authority, gross	========== 621,787,151,620.79
4100, Mand: Outlays from new authority	216,654,741,270.12
4101, Mand: Outlays from balances	65,152,413,857.82
4110, Mand: Total outlays, gross	281,807,155,127.94

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4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																				-5,027,808,415.77
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																				-563,281,891.57
4130, Mand: Offsets against gross BA and outlays (total)																				========== -5,591,090,307.34
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				-4,427,842,984.78
4142, Mand: Offset, BA: Collection cred to expired accts																				183,455,236.55
4150, Mand: Additional offsets against BA only (total)																				========== -4,244,387,748.23
4160, Mand: Budget authority, net																				========== 611,951,673,565.22
4170, Mand: Outlays, net																				========== 276,216,064,820.60
4180, Budget authority, net (disc. and mand.)																				========== 642,269,424,565.14
4190, Outlays, net (disc. and mand.)																				========== 296,616,650,001.58

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Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value
302,931,737,001.18

5001, Memo: Invest, EOY: Fed securities: Par value
292,572,671,676.78

5090, Memo: Unavail balance, SOY: Offsetting collections
348,936,046.62

5091, Memo: Unavail balance, EOY: Offsetting collections
21,490,919.12

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Program Activity Total Obligations

0900, Total new obligations 294,453,890.49

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 2,280,362,291.06

1050, Unob Bal: Unobligated balance (total) 2,280,362,291.06

1400, BA: Mand: Borrowing authority 2,034,822,408.00

1440, BA: Mand: Borrowing authority (total) 2,034,822,408.00

1800, BA: Mand: Spending auth: Collected 12,234,844.32

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src 2,405,344,889.31

1850, BA: Mand: Spending auth: Total 2,417,579,733.63

1900, Budget authority total (disc. and mand.) 4,452,402,141.63

1930, Total budgetary resources avail (disc. and mand.) 6,732,764,432.69

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 6,415,969,018.34

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Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,601,345,471.00
3010, Ob Bal: Obligations incurred: Unexpired accounts	294,453,890.49
3020, Ob Bal: Outlays (gross)	-30,119,658.00
3050, Ob Bal: EOY: Unpaid obligations	1,865,679,703.49
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-692,047,555.01
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-2,405,344,889.31
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,097,392,444.32
3100, Obligated balance, start of year	========== 909,297,915.99
3200, Obligated balance, end of year	========== -1,231,712,740.83

BA & O, Net

4090, Mand: Budget authority, gross	========== 4,452,402,141.63
4110, Mand: Total outlays, gross	30,119,658.00
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-10,847,502.03
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,387,342.29
4130, Mand: Offsets against gross BA and outlays (total)	========== -12,234,844.32
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-2,405,344,889.31
4150, Mand: Additional offsets against BA only (total)	========== -2,405,344,889.31

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4160, Mand: Budget authority, net																				2,034,822,408.00
4170, Mand: Outlays, net																				17,884,813.68
4180, Budget authority, net (disc. and mand.)																				2,034,822,408.00
4190, Outlays, net (disc. and mand.)																				17,884,813.68