OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-05-0120 Treasury Account Id: 13- - /X -0120 -000-0
FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-17,496.13
0900	4801	C	B									X			U		N	1		-1,915,416.10
0900	4801	C	E									X			U		N	1		2,247,926.66
0900	4801	C	E									X			U		N	1		17,496.13
0900	4881	C	E									X			U		N			2.72
0900	4901	C	B									X			U		N	1		-16,130.77
0900	4901	C	E									X			U		N	1		24,231.32
0900	4902	C	E					DISC	NEW			X			U		N		N	75,878.48
0900	4902	C	E					DISC	BAL			X			U		N		N	20,657.72
0900	4982	C	E					DISC	BAL			X			U		N		N	1,154.63
Sub-Total, 0900																				**438,304.66**

Budgetary Resources

1000	4201	D	B												U		N	1		486,055.96
1000	4221	D	B			F		DISC				X			U		N	1		29,341.60
1000	4222	D	B			F		DISC				X			U		N	1		2,462,794.26
1000	4801	C	B									X			U		N	1		-17,496.13
1000	4801	C	B									X			U		N	1		-1,915,416.10
1000	4901	C	B									X			U		N	1		-16,130.77
Sub-Total, 1000																				**1,029,148.82**
1050, Unob Bal: Unobligated balance (total)																				========== 1,029,148.82
1700	4222	D	B			F		DISC				X			U		N	1		-2,462,794.26
1700	4222	D	E			F		DISC				X			U		N	1		2,799,737.31
1700	4252	D	E			F		DISC				X			U		N			5,896.50
Sub-Total, 1700																				**342,839.55**
1701	4221	D	B			F		DISC				X			U		N	1		-29,341.60
1701	4221	D	E			F		DISC				X			U		N	1		29,341.60
Sub-Total, 1701																				**0.00**
1750, BA: Disc: Spending auth: Total																				========== 342,839.55
1900, Budget authority total (disc. and mand.)																				========== 342,839.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Commerce
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Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-05-0120 Treasury Account Id: 13- - /X -0120 -000-0
FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			========== 1,371,988.37
1941	4610	C	E		A									U		N	1		894,104.26
1941	4610	C	E		A									U		N	1		39,579.45
Sub-Total, 1941																			**933,683.71**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		17,496.13
3000	4801	C	B									X		U		N	1		1,915,416.10
3000	4901	C	B									X		U		N	1		16,130.77
Sub-Total, 3000																			**1,949,043.00**
3010	4801	C	B									X		U		N	1		-17,496.13
3010	4801	C	B									X		U		N	1		-1,915,416.10
3010	4801	C	E									X		U		N	1		2,247,926.66
3010	4801	C	E									X		U		N	1		17,496.13
3010	4881	C	E									X		U		N			2.72
3010	4901	C	B									X		U		N	1		-16,130.77
3010	4901	C	E									X		U		N	1		24,231.32
3010	4902	C	E					DISC	NEW			X		U		N		N	75,878.48
3010	4902	C	E					DISC	BAL			X		U		N		N	20,657.72
3010	4982	C	E					DISC	BAL			X		U		N		N	1,154.63
Sub-Total, 3010																			**438,304.66**
3020	4902	C	E					DISC	NEW			X		U		N		N	-75,878.48
3020	4902	C	E					DISC	BAL			X		U		N		N	-20,657.72
3020	4982	C	E					DISC	BAL			X		U		N		N	-1,154.63
Sub-Total, 3020																			**-97,690.83**
3050	4801	C	E											U		N	1		2,247,926.66
3050	4801	C	E											U		N	1		17,496.13
3050	4881	C	E											U		N			2.72
3050	4901	C	E											U		N	1		24,231.32
Sub-Total, 3050																			**2,289,656.83**
3060	4221	D	B			F		DISC				X		U		N	1		-29,341.60
3070	4221	D	B			F		DISC				X		U		N	1		29,341.60
3070	4221	D	E			F		DISC				X		U		N	1		-29,341.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Treasury Account: Salaries and Expenses
Budget Account Id: 006-05-0120 Treasury Account Id: 13- - /X -0120 -000-0
FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3070																			**0.00**
3090	4221	D	E			F		DISC							U		N	1		-29,341.60
3100, Obligated balance, start of year																				========== 1,919,701.40
3200, Obligated balance, end of year																				========== 2,260,315.23

BA & O, Net

4000, Disc: Budget authority, gross																				========== 342,839.55
4010	4902	C	E					DISC	NEW			X			U		N		N	75,878.48
4011	4902	C	E					DISC	BAL			X			U		N		N	20,657.72
4011	4982	C	E					DISC	BAL			X			U		N		N	1,154.63
	Sub-Total, 4011																			**21,812.35**
4020, Disc: Total outlays, gross																				========= 97,690.83
4030	4222	D	B			F		DISC				X			U		N	1		2,462,794.26
4030	4222	D	E			F		DISC				X			U		N	1		-2,799,737.31
4030	4252	D	E			F		DISC				X			U		N			-5,896.50
	Sub-Total, 4030																			**-342,839.55**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -342,839.55
4050	4221	D	B			F		DISC				X			U		N	1		29,341.60
4050	4221	D	E			F		DISC				X			U		N	1		-29,341.60
	Sub-Total, 4050																			**0.00**
4080, Disc: Outlays, net																				========== -245,148.72
4190, Outlays, net (disc. and mand.)																				========== -245,148.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-05-0120 Treasury Account Id: 13- -12/13-0120 -000-0
FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1011	4190	D	E							72	0306	X			U		Y			2,660,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 2,660,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,660,000.00
1940	4610	C	E		A										U		Y	1		-2,660,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Treasury Account: Salaries and Expenses
Budget Account Id: 006-05-0120 Treasury Account Id: 13- - /13-0120 -000-0
FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		1,596,318.14
0900	4801	C	E									X			U		Y	1		235,105.59
0900	4802	C	E					DISC				X			U		Y	1	N	3,133,265.00
0900	4901	C	E									X			U		Y	1		603,363.27
0900	4901	C	E									X			U		Y	1		1,085,899.17
0900	4902	C	E					DISC				X			U		Y		N	13,903,210.21
0900	4902	C	E					DISC				X			U		Y		N	6,918,813.02
	Sub-Total, 0900																			**27,475,974.40**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		57,000,000.00
1134	4395	C	E	P				DISC				X			U		Y			-34,673,100.00
1160, BA: Disc: Appropriation (total)																				==========
																				22,326,900.00
1700	4222	D	E			F		DISC				X			U		Y	1		686.44
1700	4252	D	E			F		DISC				X			U		Y			9,001,164.67
	Sub-Total, 1700																			**9,001,851.11**
1701	4221	D	E			F		DISC				X			U		Y	1		1,595,631.70
1701	4251	D	E			F		DISC				X			U		Y	1		5,505,408.81
	Sub-Total, 1701																			**7,101,040.51**
1750, BA: Disc: Spending auth: Total																				==========
																				16,102,891.62
1900, Budget authority total (disc. and mand.)																				==========
																				38,429,791.62
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				38,429,791.62
1940	4610	C	E		A										U		Y	1		-10,953,817.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-05-0120 Treasury Account Id: 13- - /13-0120 -000-0
FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		1,596,318.14
3010	4801	C	E									X			U		Y	1		235,105.59
3010	4802	C	E					DISC				X			U		Y	1	N	3,133,265.00
3010	4901	C	E									X			U		Y	1		603,363.27
3010	4901	C	E									X			U		Y	1		1,085,899.17
3010	4902	C	E					DISC				X			U		Y		N	13,903,210.21
3010	4902	C	E					DISC				X			U		Y		N	6,918,813.02
Sub-Total, 3010																				**27,475,974.40**
3020	4802	C	E					DISC				X			U		Y	1	N	-3,133,265.00
3020	4902	C	E					DISC				X			U		Y		N	-13,903,210.21
3020	4902	C	E					DISC				X			U		Y		N	-6,918,813.02
Sub-Total, 3020																				**-23,955,288.23**
3050	4801	C	E												U		Y	1		1,596,318.14
3050	4801	C	E												U		Y	1		235,105.59
3050	4901	C	E												U		Y	1		603,363.27
3050	4901	C	E												U		Y	1		1,085,899.17
Sub-Total, 3050																				**3,520,686.17**
3070	4221	D	E			F		DISC				X			U		Y	1		-1,595,631.70
3070	4251	D	E			F		DISC				X			U		Y	1		-5,505,408.81
Sub-Total, 3070																				**-7,101,040.51**
3090	4221	D	E			F		DISC							U		Y	1		-1,595,631.70
3090	4251	D	E			F		DISC							U		Y	1		-5,505,408.81
Sub-Total, 3090																				**-7,101,040.51**
3200, Obligated balance, end of year																				========== -3,580,354.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Commerce
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Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-05-0120 Treasury Account Id: 13- - /13-0120 -000-0
FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 38,429,791.62
4010	4802	C	E					DISC				X			U		Y	1	N	3,133,265.00
4010	4902	C	E					DISC				X			U		Y		N	13,903,210.21
4010	4902	C	E					DISC				X			U		Y		N	6,918,813.02
Sub-Total, 4010																				**23,955,288.23**
4020, Disc: Total outlays, gross																				========== 23,955,288.23
4030	4222	D	E			F		DISC				X			U		Y	1		-686.44
4030	4252	D	E			F		DISC				X			U		Y			-9,001,164.67
Sub-Total, 4030																				**-9,001,851.11**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -9,001,851.11
4050	4221	D	E			F		DISC				X			U		Y	1		-1,595,631.70
4050	4251	D	E			F		DISC				X			U		Y	1		-5,505,408.81
Sub-Total, 4050																				**-7,101,040.51**
4060, Disc: Additional offsets against BA only (total)																				========== -7,101,040.51
4070, Disc: Budget authority, net																				========== 22,326,900.00
4080, Disc: Outlays, net																				========== 14,953,437.12
4180, Budget authority, net (disc. and mand.)																				========== 22,326,900.00
4190, Outlays, net (disc. and mand.)																				========== 14,953,437.12

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Commerce
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Treasury Account: Salaries and Expenses
Budget Account Id: 006-05-0120 Treasury Account Id: 13- -11/12-0120 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,634,326.58
3000	4901	C	B									X			E		N	1		92,881.65
Sub-Total, 3000																				**1,727,208.23**
3011	4801	C	B									X			E		N	1		-1,634,326.58
3011	4801	C	E									X			E		N	1		1,300,745.32
3011	4881	C	E									X			E		N			58.48
3011	4901	C	B									X			E		N	1		-92,881.65
3011	4901	C	E									X			E		N	1		44,272.12
3011	4902	C	E					DISC				X			E		N		N	370,392.38
3011	4982	C	E					DISC				X			E		N		N	11,739.93
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-370,392.38
3020	4982	C	E					DISC				X			E		N		N	-11,739.93
Sub-Total, 3020																				**-382,132.31**
3041	4871	D	E									X			E		N			-77,297.22
3041	4971	D	E									X			E		N			-14,322.01
Sub-Total, 3041																				**-91,619.23**
3050	4801	C	E												E		N	1		1,300,745.32
3050	4871	D	E												E		N			-77,297.22
3050	4881	C	E												E		N			58.48
3050	4901	C	E												E		N	1		44,272.12
3050	4971	D	E												E		N			-14,322.01
Sub-Total, 3050																				**1,253,456.69**
3100, Obligated balance, start of year																				========== 1,727,208.23
3200, Obligated balance, end of year																				========== 1,253,456.69

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BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	370,392.38
4011	4982	C	E					DISC				X			E		N		N	11,739.93
Sub-Total, 4011																				**382,132.31**
4020, Disc: Total outlays, gross																				========== 382,132.31
4030	4972	D	E			F		DISC				X			E		N			-2,027.25
4040, Disc: Offsets against gross BA and outlays (total)																				======= -2,027.25
4052	4972	D	E			F		DISC				X			E		N			2,027.25
4060, Disc: Additional offsets against BA only (total)																				======== 2,027.25
4080, Disc: Outlays, net																				========== 380,105.06
4190, Outlays, net (disc. and mand.)																				========== 380,105.06

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Treasury Account: Salaries and Expenses
Budget Account Id: 006-05-0120 Treasury Account Id: 13- - /12-0120 -000-0
FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		7,660,383.96
3000	4801	C	B									X			E		N	1		8,297,131.12
3000	4901	C	B									X			E		N	1		5,731,503.35
3000	4901	C	B									X			E		N	1		3,273,570.63
Sub-Total, 3000																				**24,962,589.06**
3011	4801	C	B									X			E		N	1		-7,660,383.96
3011	4801	C	B									X			E		N	1		-8,297,131.12
3011	4801	C	E									X			E		N	1		3,485,202.35
3011	4801	C	E									X			E		N	1		4,754,818.97
3011	4802	C	B					DISC				X			E		N	1	N	-6,387,431.57
3011	4802	C	B					DISC				X			E		N	1	N	-440.10
3011	4802	C	E					DISC				X			E		N	1	N	2,340,481.82
3011	4881	C	E									X			E		N			2,672,500.00
3011	4881	C	E									X			E		N			1,140,682.10
3011	4901	C	B									X			E		N	1		-5,731,503.35
3011	4901	C	B									X			E		N	1		-3,273,570.63
3011	4901	C	E									X			E		N	1		992,324.34
3011	4901	C	E									X			E		N	1		5,161,291.66
3011	4902	C	E					DISC				X			E		N		N	8,338,517.68
3011	4902	C	E					DISC				X			E		N		N	2,675,951.76
3011	4981	C	E									X			E		N			232.75
3011	4982	C	E					DISC				X			E		N		N	214,092.29
3011	4982	C	E					DISC				X			E		N		N	786,335.77
Sub-Total, 3011																				**1,211,970.76**
3020	4802	C	B					DISC				X			E		N	1	N	6,387,431.57
3020	4802	C	B					DISC				X			E		N	1	N	440.10
3020	4802	C	E					DISC				X			E		N	1	N	-2,340,481.82
3020	4902	C	E					DISC				X			E		N		N	-8,338,517.68
3020	4902	C	E					DISC				X			E		N		N	-2,675,951.76
3020	4982	C	E					DISC				X			E		N		N	-214,092.29
3020	4982	C	E					DISC				X			E		N		N	-786,335.77
Sub-Total, 3020																				**-7,967,507.65**
3041	4871	D	E									X			E		N			-1,077,026.98
3041	4971	D	E									X			E		N			-114,559.54
Sub-Total, 3041																				**-1,191,586.52**
3050	4801	C	E												E		N	1		3,485,202.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-05-0120 Treasury Account Id: 13- - /12-0120 -000-0
FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		4,754,818.97
3050	4871	D	E												E		N			-1,077,026.98
3050	4881	C	E												E		N			2,672,500.00
3050	4881	C	E												E		N			1,140,682.10
3050	4901	C	E												E		N	1		992,324.34
3050	4901	C	E												E		N	1		5,161,291.66
3050	4971	D	E												E		N			-114,559.54
3050	4981	C	E												E		N			232.75
	Sub-Total, 3050																			**17,015,465.65**
3060	4221	D	B			F		DISC				X			E		N	1		-5,498,500.97
3060	4251	D	B			F		DISC				X			E		N	1		-11,196,504.33
	Sub-Total, 3060																			**-16,695,005.30**
3071	4221	D	B			F		DISC				X			E		N	1		5,498,500.97
3071	4221	D	E			F		DISC				X			E		N	1		-3,604,091.24
3071	4251	D	B			F		DISC				X			E		N	1		11,196,504.33
3071	4251	D	E			F		DISC				X			E		N	1		-8,725,946.15
	Sub-Total, 3071																			**4,364,967.91**
3090	4221	D	E			F		DISC							E		N	1		-3,604,091.24
3090	4251	D	E			F		DISC							E		N	1		-8,725,946.15
	Sub-Total, 3090																			**-12,330,037.39**
3100, Obligated balance, start of year																				========== 8,267,583.76
3200, Obligated balance, end of year																				========== 4,685,428.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-05-0120 Treasury Account Id: 13- - /12-0120 -000-0
FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-6,387,431.57
4011	4802	C	B					DISC				X			E		N	1	N	-440.10
4011	4802	C	E					DISC				X			E		N	1	N	2,340,481.82
4011	4902	C	E					DISC				X			E		N		N	8,338,517.68
4011	4902	C	E					DISC				X			E		N		N	2,675,951.76
4011	4982	C	E					DISC				X			E		N		N	214,092.29
4011	4982	C	E					DISC				X			E		N		N	786,335.77
	Sub-Total, 4011																			**7,967,507.65**
	4020, Disc: Total outlays, gross																			========== 7,967,507.65
4030	4222	D	B			F		DISC				X			E		N	1		2,162,323.09
4030	4222	D	E			F		DISC				X			E		N	1		-1,303,433.57
4030	4252	D	E			F		DISC				X			E		N			-5,326,963.32
4030	4972	D	E			F		DISC				X			E		N			-39,152.10
	Sub-Total, 4030																			**-4,507,225.90**
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -4,507,225.90
4052	4222	D	B			F		DISC				X			E		N	1		-2,162,323.09
4052	4222	D	E			F		DISC				X			E		N	1		1,303,433.57
4052	4252	D	E			F		DISC				X			E		N			5,326,963.32
4052	4972	D	E			F		DISC				X			E		N			39,152.10
	Sub-Total, 4052																			**4,507,225.90**
	4060, Disc: Additional offsets against BA only (total)																			========== 4,507,225.90
	4080, Disc: Outlays, net																			========== 3,460,281.75
	4190, Outlays, net (disc. and mand.)																			========== 3,460,281.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-05-0120 Treasury Account Id: 13- -10/11-0120 -000-0
FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		25,955.73
3011	4801	C	B									X			E		N	1		-25,955.73
3011	4801	C	E									X			E		N	1		22,274.73
3011	4901	C	E									X			E		N	1		2,322.31
3011	4902	C	E					DISC				X			E		N		N	32,324.56
	Sub-Total, 3011																			**30,965.87**
3020	4902	C	E					DISC				X			E		N		N	-32,324.56
3050	4801	C	E												E		N	1		22,274.73
3050	4901	C	E												E		N	1		2,322.31
	Sub-Total, 3050																			**24,597.04**
3100, Obligated balance, start of year																				========= 25,955.73
3200, Obligated balance, end of year																				========= 24,597.04

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	32,324.56
4020, Disc: Total outlays, gross																				========= 32,324.56
4080, Disc: Outlays, net																				========= 32,324.56
4190, Outlays, net (disc. and mand.)																				========= 32,324.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-05-0120 Treasury Account Id: 13- - /11-0120 -000-0
FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,430,118.72
3000	4801	C	B									X			E		N	1		2,127,285.63
3000	4901	C	B									X			E		N	1		59,733.49
3000	4901	D	B									X			E		N	1		-84,764.28
Sub-Total, 3000																				**3,532,373.56**
3011	4801	C	B									X			E		N	1		-1,430,118.72
3011	4801	C	B									X			E		N	1		-2,127,285.63
3011	4801	C	E									X			E		N	1		1,430,118.72
3011	4801	C	E									X			E		N	1		1,944,173.42
3011	4802	C	B					DISC				X			E		N	1	N	-630.00
3011	4802	C	B					DISC				X			E		N	1	N	-583,074.34
3011	4802	C	E					DISC				X			E		N	1	N	583,074.34
3011	4802	C	E					DISC				X			E		N	1	N	630.00
3011	4901	C	B									X			E		N	1		-59,733.49
3011	4901	D	B									X			E		N	1		84,764.28
3011	4901	C	E									X			E		N	1		59,733.49
3011	4901	D	E									X			E		N	1		-93,339.53
3011	4902	C	E					DISC				X			E		N		N	8,575.25
3011	4902	C	E					DISC				X			E		N		N	183,112.21
3011	4982	C	E					DISC				X			E		N		N	66,711.25
Sub-Total, 3011																				**66,711.25**
3020	4802	C	B					DISC				X			E		N	1	N	630.00
3020	4802	C	B					DISC				X			E		N	1	N	583,074.34
3020	4802	C	E					DISC				X			E		N	1	N	-583,074.34
3020	4802	C	E					DISC				X			E		N	1	N	-630.00
3020	4902	C	E					DISC				X			E		N		N	-8,575.25
3020	4902	C	E					DISC				X			E		N		N	-183,112.21
3020	4982	C	E					DISC				X			E		N		N	-66,711.25
Sub-Total, 3020																				**-258,398.71**
3041	4871	D	E									X			E		N			-40,334.73
3050	4801	C	E												E		N	1		1,430,118.72
3050	4801	C	E												E		N	1		1,944,173.42
3050	4871	D	E												E		N			-40,334.73
3050	4901	C	E												E		N	1		59,733.49
3050	4901	D	E												E		N	1		-93,339.53
Sub-Total, 3050																				**3,300,351.37**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-05-0120 Treasury Account Id: 13- - /11-0120 -000-0
FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4221	D	B			F		DISC				X		E			N	1		-1,228,996.35
3060	4251	D	B			F		DISC				X		E			N	1		-2,779,725.38
Sub-Total, 3060																				**-4,008,721.73**
3071	4221	D	B			F		DISC				X		E			N	1		1,228,996.35
3071	4221	D	E			F		DISC				X		E			N	1		-1,243,547.13
3071	4251	D	B			F		DISC				X		E			N	1		2,779,725.38
3071	4251	D	E			F		DISC				X		E			N	1		-315,961.21
Sub-Total, 3071																				**2,449,213.39**
3090	4221	D	E			F		DISC						E			N	1		-1,243,547.13
3090	4251	D	E			F		DISC						E			N	1		-315,961.21
Sub-Total, 3090																				**-1,559,508.34**
3100, Obligated balance, start of year																				========== -476,348.17
3200, Obligated balance, end of year																				========== 1,740,843.03

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-630.00
4011	4802	C	B					DISC				X		E			N	1	N	-583,074.34
4011	4802	C	E					DISC				X		E			N	1	N	583,074.34
4011	4802	C	E					DISC				X		E			N	1	N	630.00
4011	4902	C	E					DISC				X		E			N		N	8,575.25
4011	4902	C	E					DISC				X		E			N		N	183,112.21
4011	4982	C	E					DISC				X		E			N		N	66,711.25
Sub-Total, 4011																				**258,398.71**
4020, Disc: Total outlays, gross																				========== 258,398.71
4030	4222	D	B			F		DISC				X		E			N	1		201,752.37
4030	4222	D	E			F		DISC				X		E			N	1		-172,826.78
4030	4252	D	E			F		DISC				X		E			N			-2,463,764.17
Sub-Total, 4030																				**-2,434,838.58**
4033	4972	D	E			X		DISC				X		E			N			-0.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-05-0120 Treasury Account Id: 13- - /11-0120 -000-0
FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,434,838.60
4052	4222	D	B			F		DISC				X		E			N	1		-201,752.37
4052	4222	D	E			F		DISC				X		E			N	1		172,826.78
4052	4252	D	E			F		DISC				X		E			N			2,463,764.17
4052	4972	D	E			X		DISC				X		E			N			0.02
Sub-Total, 4052																				**2,434,838.60**
4060, Disc: Additional offsets against BA only (total)																				========== 2,434,838.60
4080, Disc: Outlays, net																				========== -2,176,439.89
4190, Outlays, net (disc. and mand.)																				========== -2,176,439.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-05-0120 Treasury Account Id: 13- -09/10-0120 -000-0
FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		55,607.51
3011	4801	C	B									X			E		N	1		-55,607.51
3011	4801	C	E									X			E		N	1		55,607.51
3011	4901	C	E									X			E		N	1		9,726.62
3011	4902	C	E					DISC				X			E		N		N	53,538.46
	Sub-Total, 3011																			**63,265.08**
3020	4902	C	E					DISC				X			E		N		N	-53,538.46
3050	4801	C	E												E		N	1		55,607.51
3050	4901	C	E												E		N	1		9,726.62
	Sub-Total, 3050																			**65,334.13**
3100, Obligated balance, start of year																				========= 55,607.51
3200, Obligated balance, end of year																				========= 65,334.13

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	53,538.46
4020, Disc: Total outlays, gross																				========= 53,538.46
4080, Disc: Outlays, net																				========= 53,538.46
4190, Outlays, net (disc. and mand.)																				========= 53,538.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-05-0120 Treasury Account Id: 13- -08/10-0120 -000-0
FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,906.81
3011	4801	C	B									X			E		N	1		-3,906.81
3011	4801	C	E									X			E		N	1		7,960.08
3011	4901	C	E									X			E		N	1		1,159.32
3011	4902	C	E					DISC				X			E		N		N	14,654.34
Sub-Total, 3011																				**19,866.93**
3020	4902	C	E					DISC				X			E		N		N	-14,654.34
3050	4801	C	E												E		N	1		7,960.08
3050	4901	C	E												E		N	1		1,159.32
Sub-Total, 3050																				**9,119.40**
3100, Obligated balance, start of year																				======== 3,906.81
3200, Obligated balance, end of year																				======== 9,119.40

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	14,654.34
4020, Disc: Total outlays, gross																				========= 14,654.34
4080, Disc: Outlays, net																				========= 14,654.34
4190, Outlays, net (disc. and mand.)																				========= 14,654.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-05-0120 Treasury Account Id: 13- - /10-0120 -000-0
FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,243,007.21
3000	4801	C	B									X			E		N	1		1,402,634.00
3000	4901	C	B									X			E		N	1		90,019.70
Sub-Total, 3000																				**2,735,660.91**
3011	4801	C	B									X			E		N	1		-1,243,007.21
3011	4801	C	B									X			E		N	1		-1,402,634.00
3011	4801	C	E									X			E		N	1		1,330,110.89
3011	4801	C	E									X			E		N	1		1,209,260.74
3011	4802	C	B					DISC				X			E		N	1	N	-9,486.11
3011	4802	D	B					DISC				X			E		N	1	N	630.00
3011	4802	C	E					DISC				X			E		N	1	N	9,486.11
3011	4802	D	E					DISC				X			E		N	1	N	-630.00
3011	4901	C	B									X			E		N	1		-90,019.70
3011	4901	C	E									X			E		N	1		105,746.29
3011	4902	C	E					DISC				X			E		N		N	33,746.47
3011	4902	C	E					DISC				X			E		N		N	9,136.97
3011	4982	C	E					DISC				X			E		N		N	50,130.70
3011	4982	C	E					DISC				X			E		N		N	29,958.46
Sub-Total, 3011																				**32,429.61**
3020	4802	C	B					DISC				X			E		N	1	N	9,486.11
3020	4802	D	B					DISC				X			E		N	1	N	-630.00
3020	4802	C	E					DISC				X			E		N	1	N	-9,486.11
3020	4802	D	E					DISC				X			E		N	1	N	630.00
3020	4902	C	E					DISC				X			E		N		N	-33,746.47
3020	4902	C	E					DISC				X			E		N		N	-9,136.97
3020	4982	C	E					DISC				X			E		N		N	-50,130.70
3020	4982	C	E					DISC				X			E		N		N	-29,958.46
Sub-Total, 3020																				**-122,972.60**
3041	4871	D	E									X			E		N			-36,923.97
3050	4801	C	E												E		N	1		1,330,110.89
3050	4801	C	E												E		N	1		1,209,260.74
3050	4871	D	E												E		N			-36,923.97
3050	4901	C	E												E		N	1		105,746.29
Sub-Total, 3050																				**2,608,193.95**
3060	4221	D	B			F		DISC				X			E		N	1		-543,463.67
3060	4251	D	B			F		DISC				X			E		N	1		-160,082.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-05-0120 Treasury Account Id: 13- - /10-0120 -000-0
FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**-703,545.90**
3071	4221	D	B			F		DISC				X			E		N	1		543,463.67
3071	4221	D	E			F		DISC				X			E		N	1		-483,808.40
3071	4251	D	B			F		DISC				X			E		N	1		160,082.23
3071	4251	D	E			F		DISC				X			E		N	1		-96,356.72
	Sub-Total, 3071																			**123,380.78**
3090	4221	D	E			F		DISC							E		N	1		-483,808.40
3090	4251	D	E			F		DISC							E		N	1		-96,356.72
	Sub-Total, 3090																			**-580,165.12**
	3100, Obligated balance, start of year																			========== 2,032,115.01
	3200, Obligated balance, end of year																			========== 2,028,028.83

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-9,486.11
4011	4802	D	B					DISC				X			E		N	1	N	630.00
4011	4802	C	E					DISC				X			E		N	1	N	9,486.11
4011	4802	D	E					DISC				X			E		N	1	N	-630.00
4011	4902	C	E					DISC				X			E		N		N	33,746.47
4011	4902	C	E					DISC				X			E		N		N	9,136.97
4011	4982	C	E					DISC				X			E		N		N	50,130.70
4011	4982	C	E					DISC				X			E		N		N	29,958.46
	Sub-Total, 4011																			**122,972.60**
	4020, Disc: Total outlays, gross																			========== 122,972.60
4030	4222	D	B			F		DISC				X			E		N	1		858,540.33
4030	4222	D	E			F		DISC				X			E		N	1		-834,973.60
4030	4252	D	E			F		DISC				X			E		N			-138,719.77
4030	4972	D	E			F		DISC				X			E		N			-139.57
	Sub-Total, 4030																			**-115,292.61**
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -115,292.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-05-0120 Treasury Account Id: 13- - /10-0120 -000-0
FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	D	B			F		DISC				X		E			N	1		-858,540.33
4052	4222	D	E			F		DISC				X		E			N	1		834,973.60
4052	4252	D	E			F		DISC				X		E			N			138,719.77
4052	4972	D	E			F		DISC				X		E			N			139.57
	Sub-Total, 4052																			**115,292.61**

4060, Disc: Additional offsets against BA only (total) ========== 115,292.61

4080, Disc: Outlays, net ======== 7,679.99

4190, Outlays, net (disc. and mand.) ======== 7,679.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-05-0120 Treasury Account Id: 13- -08/09-0120 -000-0
FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		51,178.02
3011	4801	C	B									X			E		N	1		-51,178.02
3011	4801	C	E									X			E		N	1		51,178.02
Sub-Total, 3011																				**0.00**
3050	4801	C	E												E		N	1		51,178.02
3100, Obligated balance, start of year																				========= 51,178.02
3200, Obligated balance, end of year																				========= 51,178.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-05-0120 Treasury Account Id: 13- - /09-0120 -000-0
FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		91,069.19
3000	4801	C	B									X		E		N	1		1,119,046.91
3000	4901	D	B									X		E		N	1		-24,044.53
3000	4901	C	B									X		E		N	1		1,436.52
Sub-Total, 3000																			**1,187,508.09**
3011	4801	C	B									X		E		N	1		-91,069.19
3011	4801	C	B									X		E		N	1		-1,119,046.91
3011	4801	C	E									X		E		N	1		72,332.50
3011	4801	C	E									X		E		N	1		1,118,779.91
3011	4802	C	B					DISC				X		E		N	1	N	-21,798.84
3011	4802	D	B					DISC				X		E		N	1	N	4,265.16
3011	4802	C	E					DISC				X		E		N	1	N	21,798.84
3011	4802	D	E					DISC				X		E		N	1	N	-4,265.16
3011	4901	D	B									X		E		N	1		24,044.53
3011	4901	C	B									X		E		N	1		-1,436.52
3011	4901	D	E									X		E		N	1		-24,044.53
3011	4901	C	E									X		E		N	1		1,436.52
3011	4902	C	E					DISC				X		E		N		N	18,736.69
3011	4902	C	E					DISC				X		E		N		N	5,700.00
Sub-Total, 3011																			**5,433.00**
3020	4802	C	B					DISC				X		E		N	1	N	21,798.84
3020	4802	D	B					DISC				X		E		N	1	N	-4,265.16
3020	4802	C	E					DISC				X		E		N	1	N	-21,798.84
3020	4802	D	E					DISC				X		E		N	1	N	4,265.16
3020	4902	C	E					DISC				X		E		N		N	-18,736.69
3020	4902	C	E					DISC				X		E		N		N	-5,700.00
Sub-Total, 3020																			**-24,436.69**
3041	4871	D	E									X		E		N			-22,836.77
3050	4801	C	E											E		N	1		72,332.50
3050	4801	C	E											E		N	1		1,118,779.91
3050	4871	D	E											E		N			-22,836.77
3050	4901	D	E											E		N	1		-24,044.53
3050	4901	C	E											E		N	1		1,436.52
Sub-Total, 3050																			**1,145,667.63**
3060	4221	D	B			F		DISC				X		E		N	1		-969,614.85
3060	4251	D	B			F		DISC				X		E		N	1		-48,005.85
Sub-Total, 3060																			**-1,017,620.70**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-05-0120 Treasury Account Id: 13- - /09-0120 -000-0
FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	B			F		DISC				X		E			N	1		969,614.85
3071	4221	D	E			F		DISC				X		E			N	1		-946,511.08
3071	4251	D	B			F		DISC				X		E			N	1		48,005.85
3071	4251	D	E			F		DISC				X		E			N	1		-53,705.85
Sub-Total, 3071																				**17,403.77**
3090	4221	D	E			F		DISC						E			N	1		-946,511.08
3090	4251	D	E			F		DISC						E			N	1		-53,705.85
Sub-Total, 3090																				**-1,000,216.93**
3100, Obligated balance, start of year																				========== 169,887.39
3200, Obligated balance, end of year																				========== 145,450.70

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-21,798.84
4011	4802	D	B					DISC				X		E			N	1	N	4,265.16
4011	4802	C	E					DISC				X		E			N	1	N	21,798.84
4011	4802	D	E					DISC				X		E			N	1	N	-4,265.16
4011	4902	C	E					DISC				X		E			N		N	18,736.69
4011	4902	C	E					DISC				X		E			N		N	5,700.00
Sub-Total, 4011																				**24,436.69**
4020, Disc: Total outlays, gross																				========= 24,436.69
4030	4222	D	B			F		DISC				X		E			N	1		145,166.90
4030	4222	D	E			F		DISC				X		E			N	1		-145,166.90
Sub-Total, 4030																				**0.00**
4033	4972	D	E			X		DISC				X		E			N			-12,798.10
4040, Disc: Offsets against gross BA and outlays (total)																				========== -12,798.10
4052	4222	D	B			F		DISC				X		E			N	1		-145,166.90
4052	4222	D	E			F		DISC				X		E			N	1		145,166.90
4052	4972	D	E			X		DISC				X		E			N			12,798.10
Sub-Total, 4052																				**12,798.10**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-05-0120 Treasury Account Id: 13- - /09-0120 -000-0
FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========= 12,798.10
4080, Disc: Outlays, net																				========= 11,638.59
4190, Outlays, net (disc. and mand.)																				========= 11,638.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-05-0120 Treasury Account Id: 13- -07/08-0120 -000-0
FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		22,003.09
3000	4901	C	B									X			E		N	1		1,258.68
Sub-Total, 3000																				**23,261.77**
3011	4801	C	B									X			E		N	1		-22,003.09
3011	4801	C	E									X			E		N	1		22,003.09
3011	4901	C	B									X			E		N	1		-1,258.68
3011	4982	C	E					DISC				X			E		N		N	1,258.68
Sub-Total, 3011																				**0.00**
3020	4982	C	E					DISC				X			E		N		N	-1,258.68
3050	4801	C	E												E		N	1		22,003.09
3100, Obligated balance, start of year																				========= 23,261.77
3200, Obligated balance, end of year																				========= 22,003.09

BA & O, Net

4011	4982	C	E					DISC				X			E		N		N	1,258.68
4020, Disc: Total outlays, gross																				======== 1,258.68
4080, Disc: Outlays, net																				======== 1,258.68
4190, Outlays, net (disc. and mand.)																				======== 1,258.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-05-0120 Treasury Account Id: 13- - /08-0120 -000-0
FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		25,215.76
3000	4801	C	B									X			E		N	1		7,540.62
3000	4901	C	B									X			E		N	1		2,927.06
3000	4901	C	B									X			E		N	1		32,080.34
Sub-Total, 3000																				**67,763.78**
3011	4801	C	B									X			E		N	1		-25,215.76
3011	4801	C	B									X			E		N	1		-7,540.62
3011	4801	C	E									X			E		N	1		25,215.76
3011	4801	C	E									X			E		N	1		7,540.62
3011	4802	C	B					DISC				X			E		N	1	N	-4,265.16
3011	4802	C	E					DISC				X			E		N	1	N	4,265.16
3011	4901	C	B									X			E		N	1		-2,927.06
3011	4901	C	B									X			E		N	1		-32,080.34
3011	4901	C	E									X			E		N	1		32,080.34
3011	4901	C	E									X			E		N	1		2,927.06
3011	4982	C	E					DISC				X			E		N		N	62.00
3011	4982	C	E					DISC				X			E		N		N	49.91
Sub-Total, 3011																				**111.91**
3020	4802	C	B					DISC				X			E		N	1	N	4,265.16
3020	4802	C	E					DISC				X			E		N	1	N	-4,265.16
3020	4982	C	E					DISC				X			E		N		N	-62.00
3020	4982	C	E					DISC				X			E		N		N	-49.91
Sub-Total, 3020																				**-111.91**
3041	4871	D	E									X			E		N			-8,220.56
3050	4801	C	E												E		N	1		25,215.76
3050	4801	C	E												E		N	1		7,540.62
3050	4871	D	E												E		N			-8,220.56
3050	4901	C	E												E		N	1		32,080.34
3050	4901	C	E												E		N	1		2,927.06
Sub-Total, 3050																				**59,543.22**
3060	4221	D	B			F		DISC				X			E		N	1		-29,480.92
3060	4251	C	B			F		DISC				X			E		N	1		49.89
Sub-Total, 3060																				**-29,431.03**
3071	4221	D	B			F		DISC				X			E		N	1		29,480.92
3071	4221	D	E			F		DISC				X			E		N	1		-21,260.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-05-0120 Treasury Account Id: 13- - /08-0120 -000-0
FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	C	B			F		DISC				X		E			N	1		-49.89
3071	4251	D	E			F		DISC				X		E			N	1		-0.02
Sub-Total, 3071																				**8,170.65**
3090	4221	D	E			F		DISC						E			N	1		-21,260.36
3090	4251	D	E			F		DISC						E			N	1		-0.02
Sub-Total, 3090																				**-21,260.38**
3100, Obligated balance, start of year																				========= 38,332.75
3200, Obligated balance, end of year																				========= 38,282.84

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-4,265.16
4011	4802	C	E					DISC				X		E			N	1	N	4,265.16
4011	4982	C	E					DISC				X		E			N		N	62.00
4011	4982	C	E					DISC				X		E			N		N	49.91
Sub-Total, 4011																				**111.91**
4020, Disc: Total outlays, gross																				====== 111.91
4030	4252	C	E			F		DISC				X		E			N			49.91
4030	4253	D	E			F		DISC				X		E			N			-49.91
Sub-Total, 4030																				**0.00**
4052	4252	C	E			F		DISC				X		E			N			-49.91
4052	4253	D	E			F		DISC				X		E			N			49.91
Sub-Total, 4052																				**0.00**
4080, Disc: Outlays, net																				====== 111.91
4190, Outlays, net (disc. and mand.)																				====== 111.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 006-05-0120 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 27,914,279.06

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,029,148.82

1011, Unob Bal: Transferred from other accounts 2,660,000.00

1050, Unob Bal: Unobligated balance (total) ========== 3,689,148.82

1100, BA: Disc: Appropriation 57,000,000.00

1134, BA: Disc: Appropriations precluded from obligation -34,673,100.00

1160, BA: Disc: Appropriation (total) ========== 22,326,900.00

1700, BA: Disc: Spending auth: Collected 9,344,690.66

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 7,101,040.51

1750, BA: Disc: Spending auth: Total ========== 16,445,731.17

1900, Budget authority total (disc. and mand.) ========== 38,772,631.17

1930, Total budgetary resources avail (disc. and mand.) ========== 42,461,779.99

1940, Unob Bal: Memo: Unob bal expiring -13,613,817.22

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 933,683.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 006-05-0120 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	36,322,056.47
3010, Ob Bal: Obligations incurred: Unexpired accounts	27,914,279.06
3011, Ob Bal: Obligations incurred: Expired accounts	1,430,754.41
3020, Ob Bal: Outlays (gross)	-32,910,314.97
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-1,391,521.78
3050, Ob Bal: EOY: Unpaid obligations	31,365,253.19
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-22,483,666.26
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-7,101,040.51
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	6,963,136.50
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-22,621,570.27
3100, Obligated balance, start of year	========== 13,838,390.21
3200, Obligated balance, end of year	========== 8,743,682.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 006-05-0120 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 38,772,631.17
4010, Disc: Outlays from new authority	24,031,166.71
4011, Disc: Outlays from balances	8,879,148.26
4020, Disc: Total outlays, gross	========== 32,910,314.97
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-16,404,075.00
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-12,798.12
4040, Disc: Offsets against gross BA and outlays (total)	========== -16,416,873.12
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-7,101,040.51
4052, Disc: Offset, BA: Collection cred to expired accts	7,072,182.46
4060, Disc: Additional offsets against BA only (total)	========== -28,858.05
4070, Disc: Budget authority, net	========== 22,326,900.00
4080, Disc: Outlays, net	========== 16,493,441.85
4180, Budget authority, net (disc. and mand.)	========== 22,326,900.00
4190, Outlays, net (disc. and mand.)	========== 16,493,441.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General, Recovery Act
Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /X -0110 -000-0
FACTS II User: Roderick W. Veon / (301) 975-5650 / rod.veon@nist.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-330.00
0900	4801	C	E									X			U		N	1		330.00
0900	4901	C	B									X			U		N	1		-58,265.59
0900	4901	C	E									X			U		N	1		329,469.52
0900	4902	C	E					DISC	NEW			X			U		N		N	325,585.72
	Sub-Total, 0900																			**596,789.65**
Budgetary Resources																				
1000	4201	D	B												U		N	1		5,496,794.29
1000	4801	C	B									X			U		N	1		-330.00
1000	4901	C	B									X			U		N	1		-58,265.59
	Sub-Total, 1000																			**5,438,198.70**
1050, Unob Bal: Unobligated balance (total)																				========== 5,438,198.70
1930, Total budgetary resources avail (disc. and mand.)																				========== 5,438,198.70
1941	4610	C	E		A										U		N	1		4,841,409.05
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		330.00
3000	4901	C	B									X			U		N	1		58,265.59
	Sub-Total, 3000																			**58,595.59**
3010	4801	C	B									X			U		N	1		-330.00
3010	4801	C	E									X			U		N	1		330.00
3010	4901	C	B									X			U		N	1		-58,265.59
3010	4901	C	E									X			U		N	1		329,469.52
3010	4902	C	E					DISC	NEW			X			U		N		N	325,585.72
	Sub-Total, 3010																			**596,789.65**
3020	4902	C	E					DISC	NEW			X			U		N		N	-325,585.72
3050	4801	C	E												U		N	1		330.00
3050	4901	C	E												U		N	1		329,469.52
	Sub-Total, 3050																			**329,799.52**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General, Recovery Act
Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /X -0110 -000-0
FACTS II User: Roderick W. Veon / (301) 975-5650 / rod.veon@nist.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========= 58,595.59
3200, Obligated balance, end of year																				========== 329,799.52

BA & O, Net

4010	4902	C	E					DISC	NEW			X		U		N		N		325,585.72
4020, Disc: Total outlays, gross																				========== 325,585.72
4080, Disc: Outlays, net																				========== 325,585.72
4190, Outlays, net (disc. and mand.)																				========== 325,585.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General, Recovery Act
Budget Account Id: 006-05-0126 Treasury Account Id: 13- -09/13-0110 -000-0
FACTS II User: Roderick W. Veon / (301) 975-5650 / rod.veon@nist.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		Y	1		-13,003.49
0900	4901	C	E									X			U		Y	1		89,271.70
0900	4902	C	E					DISC				X			U		Y		N	82,059.79
Sub-Total, 0900																				**158,328.00**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		682,054.76
1000	4901	C	B									X			U		Y	1		-13,003.49
Sub-Total, 1000																				**669,051.27**
1050, Unob Bal: Unobligated balance (total)																				========== 669,051.27
1930, Total budgetary resources avail (disc. and mand.)																				========== 669,051.27
1940	4610	C	E		A										U		Y	1		-510,723.27
Change in Obl Bal																				
3000	4901	C	B									X			U		Y	1		13,003.49
3010	4901	C	B									X			U		Y	1		-13,003.49
3010	4901	C	E									X			U		Y	1		89,271.70
3010	4902	C	E					DISC				X			U		Y		N	82,059.79
Sub-Total, 3010																				**158,328.00**
3020	4902	C	E					DISC				X			U		Y		N	-82,059.79
3050	4901	C	E												U		Y	1		89,271.70
3100, Obligated balance, start of year																				========= 13,003.49
3200, Obligated balance, end of year																				========= 89,271.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General, Recovery Act
Budget Account Id: 006-05-0126 Treasury Account Id: 13- -09/13-0110 -000-0
FACTS II User: Roderick W. Veon / (301) 975-5650 / rod.veon@nist.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		Y		N	82,059.79
4020, Disc: Total outlays, gross																				========= 82,059.79
4080, Disc: Outlays, net																				========= 82,059.79
4190, Outlays, net (disc. and mand.)																				========= 82,059.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /X -0126 -000-0
FACTS II User: Roderick W. Veon / (301) 975-5650 / rod.veon@nist.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X		U			N	1		-3,130.27
0900	4901	C	E									X		U			N	1		110,288.12
0900	4902	C	E					DISC	NEW			X		U			N		N	62,601.55
	Sub-Total, 0900																			**169,759.40**
Budgetary Resources																				
1000	4201	D	B											U			N	1		486,159.26
1000	4901	C	B									X		U			N	1		-3,130.27
	Sub-Total, 1000																			**483,028.99**
1050, Unob Bal: Unobligated balance (total)																				========== 483,028.99
1930, Total budgetary resources avail (disc. and mand.)																				========== 483,028.99
1941	4610	C	E	A										U			N	1		313,269.59
Change in Obl Bal																				
3000	4901	C	B									X		U			N	1		3,130.27
3010	4901	C	B									X		U			N	1		-3,130.27
3010	4901	C	E									X		U			N	1		110,288.12
3010	4902	C	E					DISC	NEW			X		U			N		N	62,601.55
	Sub-Total, 3010																			**169,759.40**
3020	4902	C	E					DISC	NEW			X		U			N		N	-62,601.55
3050	4901	C	E											U			N	1		110,288.12
3100, Obligated balance, start of year																				======== 3,130.27
3200, Obligated balance, end of year																				========== 110,288.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /X -0126 -000-0
FACTS II User: Roderick W. Veon / (301) 975-5650 / rod.veon@nist.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4902	C	E					DISC	NEW			X			U		N		N	62,601.55
4020, Disc: Total outlays, gross																				========= 62,601.55
4080, Disc: Outlays, net																				========= 62,601.55
4190, Outlays, net (disc. and mand.)																				========= 62,601.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 006-05-0126 Treasury Account Id: 13- -12/14-0126 -000-0
FACTS II User: Roderick W. Veon / (301) 975-5650 / rod.veon@nist.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		11,505.31
1050, Unob Bal: Unobligated balance (total)																				========= 11,505.31
1930, Total budgetary resources avail (disc. and mand.)																				========= 11,505.31
1941	4610	C	E	A											U		N	1		11,505.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 006-05-0126 Treasury Account Id: 13- -12/13-0126 -000-0
FACTS II User: Roderick W. Veon / (301) 975-5650 / rod.veon@nist.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		Y	1		-30,723.58
0900	4901	C	E									X			U		Y	1		131,554.56
0900	4902	C	E					DISC				X			U		Y		N	130,646.11
Sub-Total, 0900																				**231,477.09**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		580,395.42
1000	4901	C	B									X			U		Y	1		-30,723.58
Sub-Total, 1000																				**549,671.84**
1050, Unob Bal: Unobligated balance (total)																				========== 549,671.84
1930, Total budgetary resources avail (disc. and mand.)																				========== 549,671.84
1940	4610	C	E		A										U		Y	1		-318,194.75
Change in Obl Bal																				
3000	4901	C	B									X			U		Y	1		30,723.58
3010	4901	C	B									X			U		Y	1		-30,723.58
3010	4901	C	E									X			U		Y	1		131,554.56
3010	4902	C	E					DISC				X			U		Y		N	130,646.11
Sub-Total, 3010																				**231,477.09**
3020	4902	C	E					DISC				X			U		Y		N	-130,646.11
3050	4901	C	E												U		Y	1		131,554.56
3100, Obligated balance, start of year																				========= 30,723.58
3200, Obligated balance, end of year																				========== 131,554.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 006-05-0126 Treasury Account Id: 13- -12/13-0126 -000-0
FACTS II User: Roderick W. Veon / (301) 975-5650 / rod.veon@nist.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		Y		N	130,646.11
4020, Disc: Total outlays, gross																				========== 130,646.11
4080, Disc: Outlays, net																				========== 130,646.11
4190, Outlays, net (disc. and mand.)																				========== 130,646.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /13-0126 -000-0
FACTS II User: Roderick W. Veon / (301) 975-5650 / rod.veon@nist.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		17,531.00
0900	4802	C	E					DISC				X			U		Y	1	N	1,042,077.08
0900	4901	C	E									X			U		Y	1		108,894.58
0900	4901	C	E									X			U		Y	1		7,609.05
0900	4902	C	E					DISC				X			U		Y		N	38,226.94
0900	4902	C	E					DISC				X			U		Y		N	4,238,293.82
Sub-Total, 0900																				**5,452,632.47**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		27,110,910.00
1134	4395	C	E	P				DISC				X			U		Y			-13,969,346.00
1160, BA: Disc: Appropriation (total)																				========== 13,141,564.00
1900, Budget authority total (disc. and mand.)																				========== 13,141,564.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 13,141,564.00
1940	4510	C	E		S										U		Y	1		-5,393,079.00
1940	4610	C	E		A										U		Y	1		-2,341,688.52
Sub-Total, 1940																				**-7,734,767.52**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /13-0126 -000-0
FACTS II User: Roderick W. Veon / (301) 975-5650 / rod.veon@nist.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		17,531.00
3010	4802	C	E					DISC				X			U		Y	1	N	1,042,077.08
3010	4901	C	E									X			U		Y	1		108,894.58
3010	4901	C	E									X			U		Y	1		7,609.05
3010	4902	C	E					DISC				X			U		Y		N	38,226.94
3010	4902	C	E					DISC				X			U		Y		N	4,238,293.82
Sub-Total, 3010																				**5,452,632.47**
3020	4802	C	E					DISC				X			U		Y	1	N	-1,042,077.08
3020	4902	C	E					DISC				X			U		Y		N	-38,226.94
3020	4902	C	E					DISC				X			U		Y		N	-4,238,293.82
Sub-Total, 3020																				**-5,318,597.84**
3050	4801	C	E												U		Y	1		17,531.00
3050	4901	C	E												U		Y	1		108,894.58
3050	4901	C	E												U		Y	1		7,609.05
Sub-Total, 3050																				**134,034.63**
3200, Obligated balance, end of year																				========== 134,034.63

BA & O, Net

4000, Disc: Budget authority, gross	========== 13,141,564.00

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4802	C	E					DISC				X			U		Y	1	N	1,042,077.08
4010	4902	C	E					DISC				X			U		Y		N	38,226.94
4010	4902	C	E					DISC				X			U		Y		N	4,238,293.82
Sub-Total, 4010																				**5,318,597.84**

4020, Disc: Total outlays, gross	========== 5,318,597.84
4070, Disc: Budget authority, net	========== 13,141,564.00
4080, Disc: Outlays, net	========== 5,318,597.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /13-0126 -000-0
FACTS II User: Roderick W. Veon / (301) 975-5650 / rod.veon@nist.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																			========== 13,141,564.00
4190, Outlays, net (disc. and mand.)																			========== 5,318,597.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /12-0126 -000-0
FACTS II User: Roderick W. Veon / (301) 975-5650 / rod.veon@nist.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,379,677.88
3000	4801	C	B									X			E		N	1		1,975,496.00
3000	4901	C	B									X			E		N	1		4,027,426.87
3000	4901	C	B									X			E		N	1		10,862.23
Sub-Total, 3000																				**7,393,462.98**
3011	4801	C	B									X			E		N	1		-1,379,677.88
3011	4801	C	B									X			E		N	1		-1,975,496.00
3011	4801	C	E									X			E		N	1		2,356,210.85
3011	4801	C	E									X			E		N	1		77,496.75
3011	4802	C	B					DISC				X			E		N	1	N	-880,641.82
3011	4881	C	E									X			E		N			17,130.18
3011	4901	C	B									X			E		N	1		-4,027,426.87
3011	4901	C	B									X			E		N	1		-10,862.23
3011	4901	C	E									X			E		N	1		1,065,413.05
3011	4902	C	E					DISC				X			E		N		N	2,881,324.43
3011	4902	C	E					DISC				X			E		N		N	1,896,782.21
3011	4982	C	E					DISC				X			E		N		N	111,705.21
Sub-Total, 3011																				**131,957.88**
3020	4802	C	B					DISC				X			E		N	1	N	880,641.82
3020	4902	C	E					DISC				X			E		N		N	-2,881,324.43
3020	4902	C	E					DISC				X			E		N		N	-1,896,782.21
3020	4982	C	E					DISC				X			E		N		N	-111,705.21
Sub-Total, 3020																				**-4,009,170.03**
3041	4871	D	E									X			E		N			-472.43
3041	4971	D	E									X			E		N			-51,802.78
Sub-Total, 3041																				**-52,275.21**
3050	4801	C	E												E		N	1		2,356,210.85
3050	4801	C	E												E		N	1		77,496.75
3050	4871	D	E												E		N			-472.43
3050	4881	C	E												E		N			17,130.18
3050	4901	C	E												E		N	1		1,065,413.05
3050	4971	D	E												E		N			-51,802.78
Sub-Total, 3050																				**3,463,975.62**
3060	4221	D	B			F		DISC				X			E		N	1		-54,573.76
3060	4251	D	B			F		DISC				X			E		N	1		-23,963.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /12-0126 -000-0
FACTS II User: Roderick W. Veon / (301) 975-5650 / rod.veon@nist.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**-78,536.85**
3071	4221	D	B			F		DISC				X			E		N	1		54,573.76
3071	4251	D	B			F		DISC				X			E		N	1		23,963.09
3071	4251	D	E			F		DISC				X			E		N	1		-11,646.75
	Sub-Total, 3071																			**66,890.10**
3090	4251	D	E			F		DISC							E		N	1		-11,646.75
3100, Obligated balance, start of year																				========== 7,314,926.13
3200, Obligated balance, end of year																				========== 3,452,328.87

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-880,641.82
4011	4902	C	E					DISC				X			E		N		N	2,881,324.43
4011	4902	C	E					DISC				X			E		N		N	1,896,782.21
4011	4982	C	E					DISC				X			E		N		N	111,705.21
	Sub-Total, 4011																			**4,009,170.03**
4020, Disc: Total outlays, gross																				========== 4,009,170.03
4030	4222	D	B			F		DISC				X			E		N	1		1,920,922.24
4030	4252	D	E			F		DISC				X			E		N			-2,000,236.32
4030	4972	D	E			F		DISC				X			E		N			-592.44
	Sub-Total, 4030																			**-79,906.52**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -79,906.52
4052	4222	D	B			F		DISC				X			E		N	1		-1,920,922.24
4052	4252	D	E			F		DISC				X			E		N			2,000,236.32
4052	4972	D	E			F		DISC				X			E		N			592.44
	Sub-Total, 4052																			**79,906.52**
4060, Disc: Additional offsets against BA only (total)																				========= 79,906.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /12-0126 -000-0
FACTS II User: Roderick W. Veon / (301) 975-5650 / rod.veon@nist.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 3,929,263.51
4190, Outlays, net (disc. and mand.)																				========== 3,929,263.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /11-0126 -000-0
FACTS II User: Roderick W. Veon / (301) 975-5650 / rod.veon@nist.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		8,793.56
3000	4801	C	B									X			E		N	1		252,060.62
3000	4901	C	B									X			E		N	1		283,586.31
Sub-Total, 3000																				**544,440.49**
3011	4801	C	B									X			E		N	1		-8,793.56
3011	4801	C	B									X			E		N	1		-252,060.62
3011	4801	C	E									X			E		N	1		81,663.92
3011	4801	C	E									X			E		N	1		379,519.91
3011	4901	C	B									X			E		N	1		-283,586.31
3011	4901	C	E									X			E		N	1		283,586.31
3011	4902	C	E					DISC				X			E		N		N	180,396.70
3011	4982	C	E					DISC				X			E		N		N	3,138.08
Sub-Total, 3011																				**383,864.43**
3020	4902	C	E					DISC				X			E		N		N	-180,396.70
3020	4982	C	E					DISC				X			E		N		N	-3,138.08
Sub-Total, 3020																				**-183,534.78**
3041	4871	C	E									X			E		N			0.75
3050	4801	C	E												E		N	1		81,663.92
3050	4801	C	E												E		N	1		379,519.91
3050	4871	C	E												E		N			0.75
3050	4901	C	E												E		N	1		283,586.31
Sub-Total, 3050																				**744,770.89**
3060	4221	D	B			F		DISC				X			E		N	1		-720,797.26
3060	4251	D	B			F		DISC				X			E		N	1		-124,650.25
Sub-Total, 3060																				**-845,447.51**
3071	4221	D	B			F		DISC				X			E		N	1		720,797.26
3071	4221	D	E			F		DISC				X			E		N	1		-124,650.25
3071	4251	D	B			F		DISC				X			E		N	1		124,650.25
Sub-Total, 3071																				**720,797.26**
3090	4221	D	E			F		DISC							E		N	1		-124,650.25
3100, Obligated balance, start of year																				**==========**
																				-301,007.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /11-0126 -000-0
FACTS II User: Roderick W. Veon / (301) 975-5650 / rod.veon@nist.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																			========== 620,120.64

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	180,396.70
4011	4982	C	E					DISC				X		E		N		N	3,138.08
	Sub-Total, 4011																		**183,534.78**
4020, Disc: Total outlays, gross																			========== 183,534.78
4030	4222	D	B			F		DISC				X		E		N	1		379,519.91
4030	4222	D	E			F		DISC				X		E		N	1		-379,519.91
	Sub-Total, 4030																		**0.00**
4052	4222	D	B			F		DISC				X		E		N	1		-379,519.91
4052	4222	D	E			F		DISC				X		E		N	1		379,519.91
	Sub-Total, 4052																		**0.00**
4080, Disc: Outlays, net																			========== 183,534.78
4190, Outlays, net (disc. and mand.)																			========== 183,534.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /10-0126 -000-0
FACTS II User: Roderick W. Veon / (301) 975-5650 / rod.veon@nist.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		42,150.30
3000	4801	C	B									X			E		N	1		10,031.11
3000	4901	C	B									X			E		N	1		4,530.13
Sub-Total, 3000																				**56,711.54**
3011	4801	C	B									X			E		N	1		-42,150.30
3011	4801	C	B									X			E		N	1		-10,031.11
3011	4801	C	E									X			E		N	1		10,031.11
3011	4801	C	E									X			E		N	1		42,150.30
3011	4901	C	B									X			E		N	1		-4,530.13
3011	4901	C	E									X			E		N	1		4,530.13
Sub-Total, 3011																				**0.00**
3050	4801	C	E												E		N	1		10,031.11
3050	4801	C	E												E		N	1		42,150.30
3050	4901	C	E												E		N	1		4,530.13
Sub-Total, 3050																				**56,711.54**
3060	4221	D	B			F		DISC				X			E		N	1		-438,474.82
3060	4251	D	B			F		DISC				X			E		N	1		-194,160.21
Sub-Total, 3060																				**-632,635.03**
3071	4221	D	B			F		DISC				X			E		N	1		438,474.82
3071	4221	D	E			F		DISC				X			E		N	1		-438,474.82
3071	4251	D	B			F		DISC				X			E		N	1		194,160.21
3071	4251	D	E			F		DISC				X			E		N	1		-194,160.21
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-438,474.82
3090	4251	D	E			F		DISC							E		N	1		-194,160.21
Sub-Total, 3090																				**-632,635.03**
3100, Obligated balance, start of year																				========== -575,923.49
3200, Obligated balance, end of year																				========== -575,923.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /10-0126 -000-0
FACTS II User: Roderick W. Veon / (301) 975-5650 / rod.veon@nist.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4222	D	B			F		DISC				X			E		N	1		183,786.46
4030	4222	D	E			F		DISC				X			E		N	1		-183,786.46
4030	4972	D	E			F		DISC				X			E		N			-87.08
Sub-Total, 4030																				**-87.08**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -87.08
4052	4222	D	B			F		DISC				X			E		N	1		-183,786.46
4052	4222	D	E			F		DISC				X			E		N	1		183,786.46
4052	4972	D	E			F		DISC				X			E		N			87.08
Sub-Total, 4052																				**87.08**
4060, Disc: Additional offsets against BA only (total)																				====== 87.08
4080, Disc: Outlays, net																				====== -87.08
4190, Outlays, net (disc. and mand.)																				====== -87.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /09-0126 -000-0
FACTS II User: Roderick W. Veon / (301) 975-5650 / rod.veon@nist.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		271,921.13
3000	4901	C	B									X			E		N	1		559,469.94
Sub-Total, 3000																				**831,391.07**
3011	4801	C	B									X			E		N	1		-271,921.13
3011	4801	C	E									X			E		N	1		271,921.13
3011	4901	C	B									X			E		N	1		-559,469.94
3011	4901	C	E									X			E		N	1		559,469.94
Sub-Total, 3011																				**0.00**
3050	4801	C	E												E		N	1		271,921.13
3050	4901	C	E												E		N	1		559,469.94
Sub-Total, 3050																				**831,391.07**
3060	4221	D	B			F		DISC				X			E		N	1		-330,753.10
3060	4251	D	B			F		DISC				X			E		N	1		-330,753.10
Sub-Total, 3060																				**-661,506.20**
3071	4221	D	B			F		DISC				X			E		N	1		330,753.10
3071	4221	D	E			F		DISC				X			E		N	1		-330,753.10
3071	4251	D	B			F		DISC				X			E		N	1		330,753.10
3071	4251	D	E			F		DISC				X			E		N	1		-330,753.10
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-330,753.10
3090	4251	D	E			F		DISC							E		N	1		-330,753.10
Sub-Total, 3090																				**-661,506.20**
3100, Obligated balance, start of year																				========== 169,884.87
3200, Obligated balance, end of year																				========== 169,884.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /09-0126 -000-0
FACTS II User: Roderick W. Veon / (301) 975-5650 / rod.veon@nist.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4222	D	B			F		DISC				X			E		N	1		182,855.00
4030	4222	D	E			F		DISC				X			E		N	1		-182,855.00
	Sub-Total, 4030																			**0.00**
4052	4222	D	B			F		DISC				X			E		N	1		-182,855.00
4052	4222	D	E			F		DISC				X			E		N	1		182,855.00
	Sub-Total, 4052																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /08-0126 -000-0
FACTS II User: Roderick W. Veon / (301) 975-5650 / rod.veon@nist.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		260.00
3011	4801	C	B									X			E		N	1		-260.00
3011	4801	C	E									X			E		N	1		260.00
3011	4982	C	E					DISC				X			E		N		N	6,839.00
Sub-Total, 3011																				**6,839.00**
3020	4982	C	E					DISC				X			E		N		N	-6,839.00
3050	4801	C	E												E		N	1		260.00
3100, Obligated balance, start of year																				====== 260.00
3200, Obligated balance, end of year																				====== 260.00

BA & O, Net

4011	4982	C	E					DISC				X			E		N		N	6,839.00
4020, Disc: Total outlays, gross																				======== 6,839.00
4080, Disc: Outlays, net																				======== 6,839.00
4190, Outlays, net (disc. and mand.)																				======== 6,839.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Account Total, Office of the Inspector General
Treasury Account:
Budget Account Id: 006-05-0126 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 6,608,986.61

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 7,151,456.11

1050, Unob Bal: Unobligated balance (total) ========== 7,151,456.11

1100, BA: Disc: Appropriation 27,110,910.00

1134, BA: Disc: Appropriations precluded from obligation -13,969,346.00

1160, BA: Disc: Appropriation (total) ========== 13,141,564.00

1900, Budget authority total (disc. and mand.) ========== 13,141,564.00

1930, Total budgetary resources avail (disc. and mand.) ========== 20,293,020.11

1940, Unob Bal: Memo: Unob bal expiring -8,563,685.54

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 5,166,183.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Account Total, Office of the Inspector General
Treasury Account:
Budget Account Id: 006-05-0126 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,931,719.01
3010, Ob Bal: Obligations incurred: Unexpired accounts	6,608,986.61
3011, Ob Bal: Obligations incurred: Expired accounts	522,661.31
3020, Ob Bal: Outlays (gross)	-10,119,034.82
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-52,274.46
3050, Ob Bal: EOY: Unpaid obligations	5,892,057.65
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,218,125.59
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	787,687.36
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,430,438.23
3100, Obligated balance, start of year	========== 6,713,593.42
3200, Obligated balance, end of year	========== 4,461,619.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Account Total, Office of the Inspector General
Treasury Account:
Budget Account Id: 006-05-0126 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 13,141,564.00
4010, Disc: Outlays from new authority	5,706,785.11
4011, Disc: Outlays from balances	4,412,249.71
4020, Disc: Total outlays, gross	========== 10,119,034.82
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-79,993.60
4040, Disc: Offsets against gross BA and outlays (total)	========== -79,993.60
4052, Disc: Offset, BA: Collection cred to expired accts	79,993.60
4060, Disc: Additional offsets against BA only (total)	========= 79,993.60
4070, Disc: Budget authority, net	========== 13,141,564.00
4080, Disc: Outlays, net	========== 10,039,041.22
4180, Budget authority, net (disc. and mand.)	========== 13,141,564.00
4190, Outlays, net (disc. and mand.)	========== 10,039,041.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: HCHB Renovation and Modernization
Treasury Account: HCHB Renovation and Modernization
Budget Account Id: 006-05-0123 Treasury Account Id: 13- - /X -0123 -000-0
FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-29,094,001.67
0900	4801	C	E									X			U		N	1		24,040,340.95
0900	4901	C	B									X			U		N	1		-85,302.54
0900	4901	C	E									X			U		N	1		136,574.57
0900	4902	C	E					DISC	BAL			X			U		N		N	5,332,348.66
0900	4982	C	E					DISC	BAL			X			U		N		N	225.89
Sub-Total, 0900																				**330,185.86**

Budgetary Resources

1000	4201	D	B												U		N	1		30,190,834.67
1000	4801	C	B									X			U		N	1		-29,094,001.67
1000	4901	C	B									X			U		N	1		-85,302.54
Sub-Total, 1000																				**1,011,530.46**
1021	4871	D	E									X			U		N			13,482.18
1050, Unob Bal: Unobligated balance (total)																				==========
																				1,025,012.64
1100	4119	D	E	P				DISC				X		X	U		N	1		5,000,000.00
1134	4395	C	E	P				DISC				X			U		N			-5,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				1,025,012.64
1941	4510	C	E		S										U		N	1		618,012.64
1941	4610	C	E		A										U		N	1		76,814.14
Sub-Total, 1941																				**694,826.78**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: HCHB Renovation and Modernization
Treasury Account: HCHB Renovation and Modernization
Budget Account Id: 006-05-0123 Treasury Account Id: 13- - /X -0123 -000-0
FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		29,094,001.67
3000	4901	C	B									X		U		N	1		85,302.54
Sub-Total, 3000																			**29,179,304.21**
3010	4801	C	B									X		U		N	1		-29,094,001.67
3010	4801	C	E									X		U		N	1		24,040,340.95
3010	4901	C	B									X		U		N	1		-85,302.54
3010	4901	C	E									X		U		N	1		136,574.57
3010	4902	C	E					DISC	BAL			X		U		N		N	5,332,348.66
3010	4982	C	E					DISC	BAL			X		U		N		N	225.89
Sub-Total, 3010																			**330,185.86**
3020	4902	C	E					DISC	BAL			X		U		N		N	-5,332,348.66
3020	4982	C	E					DISC	BAL			X		U		N		N	-225.89
Sub-Total, 3020																			**-5,332,574.55**
3040	4871	D	E									X		U		N			-13,482.18
3050	4801	C	E											U		N	1		24,040,340.95
3050	4871	D	E											U		N			-13,482.18
3050	4901	C	E											U		N	1		136,574.57
Sub-Total, 3050																			**24,163,433.34**
3100, Obligated balance, start of year																			========== 29,179,304.21
3200, Obligated balance, end of year																			========== 24,163,433.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: HCHB Renovation and Modernization
Treasury Account: HCHB Renovation and Modernization
Budget Account Id: 006-05-0123 Treasury Account Id: 13- - /X -0123 -000-0
FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL			X			U		N		N	5,332,348.66
4011	4982	C	E					DISC	BAL			X			U		N		N	225.89
	Sub-Total, 4011																			**5,332,574.55**
4020, Disc: Total outlays, gross																				========== 5,332,574.55
4080, Disc: Outlays, net																				========== 5,332,574.55
4190, Outlays, net (disc. and mand.)																				========== 5,332,574.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Account Total, HCHB Renovation and Modernization
Treasury Account:
Budget Account Id: 006-05-0123 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 330,185.86

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,011,530.46

1021, Unob Bal: Recov of prior year unpaid obligations 13,482.18

1050, Unob Bal: Unobligated balance (total) ========== 1,025,012.64

1100, BA: Disc: Appropriation 5,000,000.00

1134, BA: Disc: Appropriations precluded from obligation -5,000,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 1,025,012.64

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 694,826.78

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 29,179,304.21

3010, Ob Bal: Obligations incurred: Unexpired accounts 330,185.86

3020, Ob Bal: Outlays (gross) -5,332,574.55

3040, Ob Bal: Recov, prior year unpaid obs, unexp accts -13,482.18

3050, Ob Bal: EOY: Unpaid obligations 24,163,433.34

3100, Obligated balance, start of year ========== 29,179,304.21

3200, Obligated balance, end of year ========== 24,163,433.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Account Total, HCHB Renovation and Modernization
Treasury Account:
Budget Account Id: 006-05-0123 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4011, Disc: Outlays from balances 5,332,574.55

4020, Disc: Total outlays, gross ========== 5,332,574.55

4080, Disc: Outlays, net ========== 5,332,574.55

4190, Outlays, net (disc. and mand.) ========== 5,332,574.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 006-05-4511 Treasury Account Id: 13- - /X -4511 -000-0
FACTS II User: Matthew Joseph Walsh / (301) 975-5242 / matt.walsh@nist.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	4		-31,365,915.54
0900	4801	C	E									X			U		N	4		17,146,627.18
0900	4802	C	B					DISC	BAL			X			U		N	4	N	-641,359.01
0900	4802	C	E					DISC	BAL			X			U		N	4	N	593,719.26
0900	4881	C	E									X			U		N			6,151,666.76
0900	4901	C	B									X			U		N	4		-16,542,568.85
0900	4901	C	E									X			U		N	4		9,824,070.78
0900	4902	C	E					DISC	BAL			X			U		N		N	20,448,586.39
0900	4902	C	E					DISC	NEW			X			U		N		N	18,876,837.57
0900	4982	C	E					DISC	BAL			X			U		N		N	1,568,171.30
Sub-Total, 0900																				**26,059,835.84**

Budgetary Resources

1000	4201	D	B												U		N	4		18,568,772.70
1000	4222	D	B			F		DISC				X			U		N	4		43,075,533.18
1000	4251	D	B			F		DISC				X			U		N	4		242,775.03
1000	4801	C	B									X			U		N	4		-31,365,915.54
1000	4802	C	B					DISC	BAL			X			U		N	4	N	-641,359.01
1000	4901	C	B									X			U		N	4		-16,542,568.85
Sub-Total, 1000																				**13,337,237.51**
1021	4871	D	E									X			U		N			278,308.70
1021	4971	D	E									X			U		N			3,198.00
Sub-Total, 1021																				**281,506.70**
1050, Unob Bal: Unobligated balance (total)																				==========
																				13,618,744.21
1700	4222	D	B			F		DISC				X			U		N	4		-43,075,533.18
1700	4222	D	E			F		DISC				X			U		N	4		44,364,066.91
1700	4252	D	E			F		DISC				X			U		N			30,605,727.16
1700	4972	D	E			F		DISC				X			U		N			526.70
Sub-Total, 1700																				**31,894,787.59**
1701	4221	D	E			F		DISC				X			U		N	4		72,563.65
1701	4251	D	B			F		DISC				X			U		N	4		-242,775.03
1701	4251	D	E			F		DISC				X			U		N	4		173,430.58
Sub-Total, 1701																				**3,219.20**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 006-05-4511 Treasury Account Id: 13- - /X -4511 -000-0
FACTS II User: Matthew Joseph Walsh / (301) 975-5242 / matt.walsh@nist.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																				========== 31,898,006.79
1900, Budget authority total (disc. and mand.)																				========== 31,898,006.79
1930, Total budgetary resources avail (disc. and mand.)																				========== 45,516,751.00
1941	4450	C	E												U		N	4		526.70
1941	4610	C	E		A										U		N	4		19,456,388.46
Sub-Total, 1941																				**19,456,915.16**

Change in Obl Bal

3000	4801	C	B									X			U		N	4		31,365,915.54
3000	4901	C	B									X			U		N	4		16,542,568.85
Sub-Total, 3000																				**47,908,484.39**
3010	4801	C	B									X			U		N	4		-31,365,915.54
3010	4801	C	E									X			U		N	4		17,146,627.18
3010	4802	C	B					DISC	BAL			X			U		N	4	N	-641,359.01
3010	4802	C	E					DISC	BAL			X			U		N	4	N	593,719.26
3010	4881	C	E									X			U		N			6,151,666.76
3010	4901	C	B									X			U		N	4		-16,542,568.85
3010	4901	C	E									X			U		N	4		9,824,070.78
3010	4902	C	E					DISC	BAL			X			U		N		N	20,448,586.39
3010	4902	C	E					DISC	NEW			X			U		N		N	18,876,837.57
3010	4982	C	E					DISC	BAL			X			U		N		N	1,568,171.30
Sub-Total, 3010																				**26,059,835.84**
3020	4802	C	B					DISC	BAL			X			U		N	4	N	641,359.01
3020	4802	C	E					DISC	BAL			X			U		N	4	N	-593,719.26
3020	4902	C	E					DISC	BAL			X			U		N		N	-20,448,586.39
3020	4902	C	E					DISC	NEW			X			U		N		N	-18,876,837.57
3020	4982	C	E					DISC	BAL			X			U		N		N	-1,568,171.30
Sub-Total, 3020																				**-40,845,955.51**
3040	4871	D	E									X			U		N			-278,308.70
3040	4971	D	E									X			U		N			-3,198.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 006-05-4511 Treasury Account Id: 13- - /X -4511 -000-0
FACTS II User: Matthew Joseph Walsh / (301) 975-5242 / matt.walsh@nist.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3040																			**-281,506.70**
3050	4801	C	E												U		N	4		17,146,627.18
3050	4871	D	E												U		N			-278,308.70
3050	4881	C	E												U		N			6,151,666.76
3050	4901	C	E												U		N	4		9,824,070.78
3050	4971	D	E												U		N			-3,198.00
	Sub-Total, 3050																			**32,840,858.02**
3060	4251	D	B			F		DISC				X			U		N	4		-242,775.03
3070	4221	D	E			F		DISC				X			U		N	4		-72,563.65
3070	4251	D	B			F		DISC				X			U		N	4		242,775.03
3070	4251	D	E			F		DISC				X			U		N	4		-173,430.58
	Sub-Total, 3070																			**-3,219.20**
3090	4221	D	E			F		DISC							U		N	4		-72,563.65
3090	4251	D	E			F		DISC							U		N	4		-173,430.58
	Sub-Total, 3090																			**-245,994.23**
	3100, Obligated balance, start of year																			========== 47,665,709.36
	3200, Obligated balance, end of year																			========== 32,594,863.79

BA & O, Net

	4000, Disc: Budget authority, gross																			========== 31,898,006.79
4010	4902	C	E					DISC	NEW			X			U		N		N	18,876,837.57
4011	4802	C	B					DISC	BAL			X			U		N	4	N	-641,359.01
4011	4802	C	E					DISC	BAL			X			U		N	4	N	593,719.26
4011	4902	C	E					DISC	BAL			X			U		N		N	20,448,586.39
4011	4982	C	E					DISC	BAL			X			U		N		N	1,568,171.30
	Sub-Total, 4011																			**21,969,117.94**
	4020, Disc: Total outlays, gross																			========== 40,845,955.51
4030	4222	D	B			F		DISC				X			U		N	4		43,075,533.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 006-05-4511 Treasury Account Id: 13- - /X -4511 -000-0
FACTS II User: Matthew Joseph Walsh / (301) 975-5242 / matt.walsh@nist.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4222	D	E			F		DISC				X			U		N	4		-44,364,066.91
4030	4252	D	E			F		DISC				X			U		N			-30,605,727.16
4030	4972	D	E			F		DISC				X			U		N			-526.70
	Sub-Total, 4030																			**-31,894,787.59**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -31,894,787.59
4050	4221	D	E			F		DISC				X			U		N	4		-72,563.65
4050	4251	D	B			F		DISC				X			U		N	4		242,775.03
4050	4251	D	E			F		DISC				X			U		N	4		-173,430.58
	Sub-Total, 4050																			**-3,219.20**
4060, Disc: Additional offsets against BA only (total)																				======= -3,219.20
4080, Disc: Outlays, net																				========== 8,951,167.92
4190, Outlays, net (disc. and mand.)																				========== 8,951,167.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 006-05-4511 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 26,059,835.84

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 13,337,237.51

1021, Unob Bal: Recov of prior year unpaid obligations 281,506.70

1050, Unob Bal: Unobligated balance (total) ========== 13,618,744.21

1700, BA: Disc: Spending auth: Collected 31,894,787.59

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 3,219.20

1750, BA: Disc: Spending auth: Total ========== 31,898,006.79

1900, Budget authority total (disc. and mand.) ========== 31,898,006.79

1930, Total budgetary resources avail (disc. and mand.) ========== 45,516,751.00

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 19,456,915.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 006-05-4511 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	47,908,484.39
3010, Ob Bal: Obligations incurred: Unexpired accounts	26,059,835.84
3020, Ob Bal: Outlays (gross)	-40,845,955.51
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-281,506.70
3050, Ob Bal: EOY: Unpaid obligations	32,840,858.02
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-242,775.03
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-3,219.20
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-245,994.23
3100, Obligated balance, start of year	========== 47,665,709.36
3200, Obligated balance, end of year	========== 32,594,863.79

BA & O, Net

4000, Disc: Budget authority, gross	========== 31,898,006.79
4010, Disc: Outlays from new authority	18,876,837.57
4011, Disc: Outlays from balances	21,969,117.94
4020, Disc: Total outlays, gross	========== 40,845,955.51
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-31,894,787.59
4040, Disc: Offsets against gross BA and outlays (total)	========== -31,894,787.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 006-05-4511 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																			-3,219.20
4060, Disc: Additional offsets against BA only (total)																			======= -3,219.20
4080, Disc: Outlays, net																			========== 8,951,167.92
4190, Outlays, net (disc. and mand.)																			========== 8,951,167.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Franchise Fund
Treasury Account: Franchise Fund
Budget Account Id: 006-05-4564 Treasury Account Id: 13- - /X -4564 -000-0
FACTS II User: Matthew Joseph Walsh / (301) 975-5242 / matt.walsh@nist.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4802	C	B					DISC	BAL			X			U		N	4	N	-164,324.21
0900	4802	C	E					DISC	BAL			X			U		N	4	N	164,324.21
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	4		2,909,362.36
1000	4222	D	B			F		DISC				X			U		N	4		164,324.21
1000	4802	C	B					DISC	BAL			X			U		N	4	N	-164,324.21
Sub-Total, 1000																				**2,909,362.36**
1050, Unob Bal: Unobligated balance (total)																				========== 2,909,362.36
1700	4222	D	B			F		DISC				X			U		N	4		-164,324.21
1700	4222	D	E			F		DISC				X			U		N	4		164,324.21
1700	4972	D	E			F		DISC				X			U		N			7.36
Sub-Total, 1700																				**7.36**
1750, BA: Disc: Spending auth: Total																				====== 7.36
1900, Budget authority total (disc. and mand.)																				====== 7.36
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,909,369.72
1941	4450	C	E												U		N	4		7.36
1941	4610	C	E		A										U		N	4		2,909,362.36
Sub-Total, 1941																				**2,909,369.72**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Franchise Fund
Treasury Account: Franchise Fund
Budget Account Id: 006-05-4564 Treasury Account Id: 13- - /X -4564 -000-0
FACTS II User: Matthew Joseph Walsh / (301) 975-5242 / matt.walsh@nist.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4802	C	B					DISC	BAL			X			U		N	4	N	-164,324.21
3010	4802	C	E					DISC	BAL			X			U		N	4	N	164,324.21
Sub-Total, 3010																				**0.00**
3020	4802	C	B					DISC	BAL			X			U		N	4	N	164,324.21
3020	4802	C	E					DISC	BAL			X			U		N	4	N	-164,324.21
Sub-Total, 3020																				**0.00**

BA & O, Net

4000, Disc: Budget authority, gross	======
	7.36

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL			X			U		N	4	N	-164,324.21
4011	4802	C	E					DISC	BAL			X			U		N	4	N	164,324.21
Sub-Total, 4011																				**0.00**
4030	4222	D	B			F		DISC				X			U		N	4		164,324.21
4030	4222	D	E			F		DISC				X			U		N	4		-164,324.21
4030	4972	D	E			F		DISC				X			U		N			-7.36
Sub-Total, 4030																				**-7.36**

4040, Disc: Offsets against gross BA and outlays (total)	==========
	-7.36
4080, Disc: Outlays, net	==========
	-7.36
4190, Outlays, net (disc. and mand.)	==========
	-7.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Account Total, Franchise Fund
Treasury Account:
Budget Account Id: 006-05-4564 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	2,909,362.36
1050, Unob Bal: Unobligated balance (total)	========== 2,909,362.36
1700, BA: Disc: Spending auth: Collected	7.36
1750, BA: Disc: Spending auth: Total	====== 7.36
1900, Budget authority total (disc. and mand.)	====== 7.36
1930, Total budgetary resources avail (disc. and mand.)	========== 2,909,369.72
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	2,909,369.72

BA & O, Net

4000, Disc: Budget authority, gross	====== 7.36
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-7.36
4040, Disc: Offsets against gross BA and outlays (total)	====== -7.36
4080, Disc: Outlays, net	====== -7.36
4190, Outlays, net (disc. and mand.)	====== -7.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Emergency Steel, Oil, and Gas Guaranteed Loan Program Account
Treasury Account: Emergency Steel, Oil, and Gas Guaranteed Loan Program Account
Budget Account Id: 006-05-0122 Treasury Account Id: 13- - /X -0122 -000-0
FACTS II User: Susan James / (301) 975-5463 / susan.james@nist.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-1,664.86
0900	4801	C	E									X			U		N	1		1,664.86
0900	4901	C	B									X			U		N	1		-582.16
0900	4901	C	E									X			U		N	1		582.16
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		291,332.20
1000	4801	C	B									X			U		N	1		-1,664.86
1000	4901	C	B									X			U		N	1		-582.16
Sub-Total, 1000																				**289,085.18**
1050, Unob Bal: Unobligated balance (total)																				==========
																				289,085.18
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				289,085.18
1941	4610	C	E		A										U		N	1		389,085.18
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		1,664.86
3000	4901	C	B									X			U		N	1		582.16
Sub-Total, 3000																				**2,247.02**
3010	4801	C	B									X			U		N	1		-1,664.86
3010	4801	C	E									X			U		N	1		1,664.86
3010	4901	C	B									X			U		N	1		-582.16
3010	4901	C	E									X			U		N	1		582.16
Sub-Total, 3010																				**0.00**
3050	4801	C	E												U		N	1		1,664.86
3050	4901	C	E												U		N	1		582.16
Sub-Total, 3050																				**2,247.02**
3100, Obligated balance, start of year																				========
																				2,247.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Emergency Steel, Oil, and Gas Guaranteed Loan Program Account
Treasury Account: Emergency Steel, Oil, and Gas Guaranteed Loan Program Account
Budget Account Id: 006-05-0122 Treasury Account Id: 13- - /X -0122 -000-0
FACTS II User: Susan James / (301) 975-5463 / susan.james@nist.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				======== 2,247.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Account Total, Emergency Steel, Oil, and Gas Guaranteed Loan Pro
Treasury Account:
Budget Account Id: 006-05-0122 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	289,085.18
1050, Unob Bal: Unobligated balance (total)	========== 289,085.18
1930, Total budgetary resources avail (disc. and mand.)	========== 289,085.18
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	389,085.18

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,247.02
3050, Ob Bal: EOY: Unpaid obligations	2,247.02
3100, Obligated balance, start of year	======== 2,247.02
3200, Obligated balance, end of year	======== 2,247.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Gifts and Bequests
Treasury Account: Gifts and Bequests
Budget Account Id: 006-05-8501 Treasury Account Id: 13- - /X -8501 -000-0
FACTS II User: Suranga Leitan / (301) 975-6836 / suranga.leitan@nist.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	7		-914,027.66
0900	4801	C	E									X			U		N	7		793,935.98
0900	4901	C	B									X			U		N	7		-162,257.55
0900	4901	C	E									X			U		N	7		4,003.27
0900	4902	C	E					MAND	BAL			X			U		N		N	1,622,183.68
	Sub-Total, 0900																			**1,343,837.72**

Budgetary Resources

1000	4201	D	B												U		N	7		2,587,016.63
1000	4801	C	B									X			U		N	7		-914,027.66
1000	4901	C	B									X			U		N	7		-162,257.55
	Sub-Total, 1000																			**1,510,731.42**
	1050, Unob Bal: Unobligated balance (total)																			========== 1,510,731.42
1201	4114	D	E	P				MAND				X			U		N	7		6,608,814.31
	1260, BA: Mand: Appropriations (total)																			========== 6,608,814.31
	1900, Budget authority total (disc. and mand.)																			========== 6,608,814.31
	1930, Total budgetary resources avail (disc. and mand.)																			========== 8,119,545.73
1941	4620	C	E		A										U		N	7		6,775,708.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Gifts and Bequests
Treasury Account: Gifts and Bequests
Budget Account Id: 006-05-8501 Treasury Account Id: 13- - /X -8501 -000-0
FACTS II User: Suranga Leitan / (301) 975-6836 / suranga.leitan@nist.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	7		914,027.66
3000	4901	C	B									X		U		N	7		162,257.55
Sub-Total, 3000																			**1,076,285.21**
3010	4801	C	B									X		U		N	7		-914,027.66
3010	4801	C	E									X		U		N	7		793,935.98
3010	4901	C	B									X		U		N	7		-162,257.55
3010	4901	C	E									X		U		N	7		4,003.27
3010	4902	C	E					MAND	BAL			X		U		N		N	1,622,183.68
Sub-Total, 3010																			**1,343,837.72**
3020	4902	C	E					MAND	BAL			X		U		N		N	-1,622,183.68
3050	4801	C	E											U		N	7		793,935.98
3050	4901	C	E											U		N	7		4,003.27
Sub-Total, 3050																			**797,939.25**
3100, Obligated balance, start of year																			========== 1,076,285.21
3200, Obligated balance, end of year																			========== 797,939.25

BA & O, Net

4090, Mand: Budget authority, gross																			========== 6,608,814.31
4101	4902	C	E					MAND	BAL			X		U		N		N	1,622,183.68
4110	4902	C	E					MAND	BAL			X		U		N		N	1,622,183.68
4160, Mand: Budget authority, net																			========== 6,608,814.31
4170, Mand: Outlays, net																			========== 1,622,183.68
4180, Budget authority, net (disc. and mand.)																			========== 6,608,814.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Gifts and Bequests
Treasury Account: Gifts and Bequests
Budget Account Id: 006-05-8501 Treasury Account Id: 13- - /X -8501 -000-0
FACTS II User: Suranga Leitan / (301) 975-6836 / suranga.leitan@nist.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 1,622,183.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Account Total, Gifts and Bequests
Treasury Account:
Budget Account Id: 006-05-8501 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,343,837.72

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,510,731.42

1050, Unob Bal: Unobligated balance (total) ========== 1,510,731.42

1201, BA: Mand: Appropriation (special or trust fund) 6,608,814.31

1260, BA: Mand: Appropriations (total) ========== 6,608,814.31

1900, Budget authority total (disc. and mand.) ========== 6,608,814.31

1930, Total budgetary resources avail (disc. and mand.) ========== 8,119,545.73

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 6,775,708.01

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 1,076,285.21

3010, Ob Bal: Obligations incurred: Unexpired accounts 1,343,837.72

3020, Ob Bal: Outlays (gross) -1,622,183.68

3050, Ob Bal: EOY: Unpaid obligations 797,939.25

3100, Obligated balance, start of year ========== 1,076,285.21

3200, Obligated balance, end of year ========== 797,939.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Account Total, Gifts and Bequests
Treasury Account:
Budget Account Id: 006-05-8501 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 6,608,814.31
4101, Mand: Outlays from balances	1,622,183.68
4110, Mand: Total outlays, gross	1,622,183.68
4160, Mand: Budget authority, net	========== 6,608,814.31
4170, Mand: Outlays, net	========== 1,622,183.68
4180, Budget authority, net (disc. and mand.)	========== 6,608,814.31
4190, Outlays, net (disc. and mand.)	========== 1,622,183.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-06-0125 Treasury Account Id: 13- - /X -0125 -000-0
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	1		-28,781.46
0900	4801	C	B									X		U		N	1		-184,590.58
0900	4801	C	B									X		U		N	1		-11,880.21
0900	4801	C	E									X		U		N	1		28,781.46
0900	4801	C	E									X		U		N	1		184,390.58
0900	4801	C	E									X		U		N	1		11,880.21
0900	4901	C	B									X		U		N	1		-168,796.49
0900	4901	C	B									X		U		N	1		-11,820.76
0900	4901	C	E									X		U		N	1		155,867.77
0900	4901	C	E									X		U		N	1		13,059.30
0900	4902	C	E					DISC	BAL			X		U		N		N	390,690.94
0900	4902	C	E					DISC	BAL			X		U		N		N	133,190.82
0900	4982	C	E					DISC	BAL			X		U		N		N	3,780.39
0900	4982	C	E					DISC	BAL			X		U		N		N	380.50
Sub-Total, 0900																			**516,152.47**

Budgetary Resources

1000	4201	D	B											U		N	1		4,155,897.39
1000	4221	D	B			F		DISC				X		U		N	1		316,767.98
1000	4222	D	B			F		DISC				X		U		N	1		587,209.55
1000	4251	D	B			F		DISC				X		U		N	1		135,802.18
1000	4801	C	B									X		U		N	1		-28,781.46
1000	4801	C	B									X		U		N	1		-184,590.58
1000	4801	C	B									X		U		N	1		-11,880.21
1000	4901	C	B									X		U		N	1		-168,796.49
1000	4901	C	B									X		U		N	1		-11,820.76
Sub-Total, 1000																			**4,789,807.60**
1021	4871	D	E									X		U		N			96,693.68
1050, Unob Bal: Unobligated balance (total)																			========== 4,886,501.28
1700	4222	D	B			F		DISC				X		U		N	1		-587,209.55
1700	4222	D	E			F		DISC				X		U		N	1		585,786.61
1700	4252	D	E			X		DISC				X		U		N			1,528.82
Sub-Total, 1700																			**105.88**
1701	4221	D	B			F		DISC				X		U		N	1		-316,767.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-06-0125 Treasury Account Id: 13- - /X -0125 -000-0
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4221	D	E			F		DISC				X		U		N	1		183,486.94
1701	4251	D	B			F		DISC				X		U		N	1		-135,802.18
1701	4251	D	E			F		DISC				X		U		N	1		269,083.22
	Sub-Total, 1701																		**0.00**
1750, BA: Disc: Spending auth: Total																			====== 105.88
1900, Budget authority total (disc. and mand.)																			====== 105.88
1930, Total budgetary resources avail (disc. and mand.)																			========== 4,886,607.16
1941	4510	C	E		S									U		N	1		3,114,007.10
1941	4510	C	E		S									U		N	1		539,912.50
1941	4610	C	E		A									U		N	1		574,372.39
1941	4610	C	E		A									U		N	1		142,162.70
	Sub-Total, 1941																		**4,370,454.69**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		28,781.46
3000	4801	C	B									X		U		N	1		184,590.58
3000	4801	C	B									X		U		N	1		11,880.21
3000	4901	C	B									X		U		N	1		168,796.49
3000	4901	C	B									X		U		N	1		11,820.76
	Sub-Total, 3000																		**405,869.50**
3010	4801	C	B									X		U		N	1		-28,781.46
3010	4801	C	B									X		U		N	1		-184,590.58
3010	4801	C	B									X		U		N	1		-11,880.21
3010	4801	C	E									X		U		N	1		28,781.46
3010	4801	C	E									X		U		N	1		184,390.58
3010	4801	C	E									X		U		N	1		11,880.21
3010	4901	C	B									X		U		N	1		-168,796.49
3010	4901	C	B									X		U		N	1		-11,820.76
3010	4901	C	E									X		U		N	1		155,867.77
3010	4901	C	E									X		U		N	1		13,059.30
3010	4902	C	E					DISC	BAL			X		U		N		N	390,690.94
3010	4902	C	E					DISC	BAL			X		U		N		N	133,190.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-06-0125 Treasury Account Id: 13- - /X -0125 -000-0
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4982	C	E					DISC	BAL			X		U			N		N	3,780.39
3010	4982	C	E					DISC	BAL			X		U			N		N	380.50
Sub-Total, 3010																				**516,152.47**
3020	4902	C	E					DISC	BAL			X		U			N		N	-390,690.94
3020	4902	C	E					DISC	BAL			X		U			N		N	-133,190.82
3020	4982	C	E					DISC	BAL			X		U			N		N	-3,780.39
3020	4982	C	E					DISC	BAL			X		U			N		N	-380.50
Sub-Total, 3020																				**-528,042.65**
3040	4871	D	E									X		U			N			-96,693.68
3050	4801	C	E											U			N	1		28,781.46
3050	4801	C	E											U			N	1		184,390.58
3050	4801	C	E											U			N	1		11,880.21
3050	4871	D	E											U			N			-96,693.68
3050	4901	C	E											U			N	1		155,867.77
3050	4901	C	E											U			N	1		13,059.30
Sub-Total, 3050																				**297,285.64**
3060	4221	D	B			F		DISC				X		U			N	1		-316,767.98
3060	4251	D	B			F		DISC				X		U			N	1		-135,802.18
Sub-Total, 3060																				**-452,570.16**
3070	4221	D	B			F		DISC				X		U			N	1		316,767.98
3070	4221	D	E			F		DISC				X		U			N	1		-183,486.94
3070	4251	D	B			F		DISC				X		U			N	1		135,802.18
3070	4251	D	E			F		DISC				X		U			N	1		-269,083.22
Sub-Total, 3070																				**0.00**
3090	4221	D	E			F		DISC						U			N	1		-183,486.94
3090	4251	D	E			F		DISC						U			N	1		-269,083.22
Sub-Total, 3090																				**-452,570.16**
3100, Obligated balance, start of year																				========== -46,700.66
3200, Obligated balance, end of year																				========== -155,284.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-06-0125 Treasury Account Id: 13- - /X -0125 -000-0
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				====== 105.88
4011	4902	C	E					DISC	BAL			X			U		N		N	390,690.94
4011	4902	C	E					DISC	BAL			X			U		N		N	133,190.82
4011	4982	C	E					DISC	BAL			X			U		N		N	3,780.39
4011	4982	C	E					DISC	BAL			X			U		N		N	380.50
Sub-Total, 4011																				**528,042.65**
4020, Disc: Total outlays, gross																				========== 528,042.65
4030	4222	D	B			F		DISC				X			U		N	1		587,209.55
4030	4222	D	E			F		DISC				X			U		N	1		-585,786.61
Sub-Total, 4030																				**1,422.94**
4033	4252	D	E			X		DISC				X			U		N			-1,528.82
4040, Disc: Offsets against gross BA and outlays (total)																				======= -105.88
4050	4221	D	B			F		DISC				X			U		N	1		316,767.98
4050	4221	D	E			F		DISC				X			U		N	1		-183,486.94
4050	4251	D	B			F		DISC				X			U		N	1		135,802.18
4050	4251	D	E			F		DISC				X			U		N	1		-269,083.22
Sub-Total, 4050																				**0.00**
4080, Disc: Outlays, net																				========== 527,936.77
4190, Outlays, net (disc. and mand.)																				========== 527,936.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-06-0125 Treasury Account Id: 13- - /13-0125 -000-0
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		351,023.34
0900	4802	C	E					DISC				X			U		Y	1	N	820,930.00
0900	4901	C	E									X			U		Y	1		1,209,632.27
0900	4901	C	E									X			U		Y	1		6,924.53
0900	4902	C	E					DISC				X			U		Y		N	5,977,089.34
0900	4902	C	E					DISC				X			U		Y		N	45,487.43
	Sub-Total, 0900																			**8,411,086.91**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		37,500,000.00
1134	4395	C	E	P				DISC				X			U		Y			-22,110,000.00
1160, BA: Disc: Appropriation (total)																				========== 15,390,000.00
1701	4251	D	E			F		DISC				X			U		Y	1		52,411.96
1750, BA: Disc: Spending auth: Total																				========= 52,411.96
1900, Budget authority total (disc. and mand.)																				========== 15,442,411.96
1930, Total budgetary resources avail (disc. and mand.)																				========== 15,442,411.96
1940	4610	C	E		A										U		Y	1		-7,031,325.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-06-0125 Treasury Account Id: 13- - /13-0125 -000-0
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		351,023.34
3010	4802	C	E					DISC				X			U		Y	1	N	820,930.00
3010	4901	C	E									X			U		Y	1		1,209,632.27
3010	4901	C	E									X			U		Y	1		6,924.53
3010	4902	C	E					DISC				X			U		Y		N	5,977,089.34
3010	4902	C	E					DISC				X			U		Y		N	45,487.43
Sub-Total, 3010																				**8,411,086.91**
3020	4802	C	E					DISC				X			U		Y	1	N	-820,930.00
3020	4902	C	E					DISC				X			U		Y		N	-5,977,089.34
3020	4902	C	E					DISC				X			U		Y		N	-45,487.43
Sub-Total, 3020																				**-6,843,506.77**
3050	4801	C	E												U		Y	1		351,023.34
3050	4901	C	E												U		Y	1		1,209,632.27
3050	4901	C	E												U		Y	1		6,924.53
Sub-Total, 3050																				**1,567,580.14**
3070	4251	D	E			F		DISC				X			U		Y	1		-52,411.96
3090	4251	D	E			F		DISC							U		Y	1		-52,411.96
3200, Obligated balance, end of year																				========== 1,515,168.18

BA & O, Net

4000, Disc: Budget authority, gross																				========== 15,442,411.96
4010	4802	C	E					DISC				X			U		Y	1	N	820,930.00
4010	4902	C	E					DISC				X			U		Y		N	5,977,089.34
4010	4902	C	E					DISC				X			U		Y		N	45,487.43
Sub-Total, 4010																				**6,843,506.77**
4020, Disc: Total outlays, gross																				========== 6,843,506.77
4050	4251	D	E			F		DISC				X			U		Y	1		-52,411.96
4060, Disc: Additional offsets against BA only (total)																				========== -52,411.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-06-0125 Treasury Account Id: 13- - /13-0125 -000-0
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																				========== 15,390,000.00
4080, Disc: Outlays, net																				========== 6,843,506.77
4180, Budget authority, net (disc. and mand.)																				========== 15,390,000.00
4190, Outlays, net (disc. and mand.)																				========== 6,843,506.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-06-0125 Treasury Account Id: 13- - /12-0125 -000-0
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		978,437.68
3000	4801	C	B									X			E		N	1		20,400.00
3000	4901	C	B									X			E		N	1		168,429.26
3000	4901	C	B									X			E		N	1		1,613,785.62
Sub-Total, 3000																				**2,781,052.56**
3011	4801	C	B									X			E		N	1		-978,437.68
3011	4801	C	B									X			E		N	1		-20,400.00
3011	4801	C	E									X			E		N	1		8,773.05
3011	4801	C	E									X			E		N	1		294,403.37
3011	4802	C	B					DISC				X			E		N	1	N	-1,796,445.40
3011	4802	C	E					DISC				X			E		N	1	N	1,057,976.04
3011	4881	C	E									X			E		N			11,626.95
3011	4881	C	E									X			E		N			177,098.11
3011	4901	C	B									X			E		N	1		-168,429.26
3011	4901	C	B									X			E		N	1		-1,613,785.62
3011	4901	C	E									X			E		N	1		41,908.53
3011	4902	C	E					DISC				X			E		N		N	1,608,279.81
3011	4902	C	E					DISC				X			E		N		N	159,842.06
3011	4982	C	E					DISC				X			E		N		N	8,587.20
3011	4982	C	E					DISC				X			E		N		N	1,263,216.21
Sub-Total, 3011																				**54,213.37**
3020	4802	C	B					DISC				X			E		N	1	N	1,796,445.40
3020	4802	C	E					DISC				X			E		N	1	N	-1,057,976.04
3020	4902	C	E					DISC				X			E		N		N	-1,608,279.81
3020	4902	C	E					DISC				X			E		N		N	-159,842.06
3020	4982	C	E					DISC				X			E		N		N	-8,587.20
3020	4982	C	E					DISC				X			E		N		N	-1,263,216.21
Sub-Total, 3020																				**-2,301,455.92**
3050	4801	C	E												E		N	1		8,773.05
3050	4801	C	E												E		N	1		294,403.37
3050	4881	C	E												E		N			11,626.95
3050	4881	C	E												E		N			177,098.11
3050	4901	C	E												E		N	1		41,908.53
Sub-Total, 3050																				**533,810.01**
3060	4221	D	B			F		DISC				X			E		N	1		-20,400.00
3060	4251	D	B			F		DISC				X			E		N	1		-618,255.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-06-0125 Treasury Account Id: 13- - /12-0125 -000-0
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**-638,655.42**
3071	4221	D	B			F		DISC				X			E		N	1		20,400.00
3071	4221	D	E			F		DISC				X			E		N	1		-20,400.00
3071	4251	D	B			F		DISC				X			E		N	1		618,255.42
3071	4251	D	E			F		DISC				X			E		N	1		-618,255.42
	Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC							E		N	1		-20,400.00
3090	4251	D	E			F		DISC							E		N	1		-618,255.42
	Sub-Total, 3090																			**-638,655.42**
	3100, Obligated balance, start of year																			========== 2,142,397.14
	3200, Obligated balance, end of year																			========== -104,845.41

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-1,796,445.40
4011	4802	C	E					DISC				X			E		N	1	N	1,057,976.04
4011	4902	C	E					DISC				X			E		N		N	1,608,279.81
4011	4902	C	E					DISC				X			E		N		N	159,842.06
4011	4982	C	E					DISC				X			E		N		N	8,587.20
4011	4982	C	E					DISC				X			E		N		N	1,263,216.21
	Sub-Total, 4011																			**2,301,455.92**
	4020, Disc: Total outlays, gross																			========== 2,301,455.92
4030	4972	D	E			F		DISC				X			E		N			-2,433.26
	4040, Disc: Offsets against gross BA and outlays (total)																			======= -2,433.26
4052	4972	D	E			F		DISC				X			E		N			2,433.26
	4060, Disc: Additional offsets against BA only (total)																			======== 2,433.26
	4080, Disc: Outlays, net																			========== 2,299,022.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-06-0125 Treasury Account Id: 13- - /12-0125 -000-0
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 2,299,022.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-06-0125 Treasury Account Id: 13- - /11-0125 -000-0
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		550,484.03
3000	4801	C	B									X			E		N	1		14,279.73
Sub-Total, 3000																				**564,763.76**
3011	4801	C	B									X			E		N	1		-550,484.03
3011	4801	C	B									X			E		N	1		-14,279.73
3011	4801	C	E									X			E		N	1		14,279.57
3011	4801	C	E									X			E		N	1		418,391.66
3011	4881	C	E									X			E		N			127,066.81
3011	4881	C	E									X			E		N			0.16
3011	4902	C	E					DISC				X			E		N		N	5,025.56
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-5,025.56
3050	4801	C	E												E		N	1		14,279.57
3050	4801	C	E												E		N	1		418,391.66
3050	4881	C	E												E		N			127,066.81
3050	4881	C	E												E		N			0.16
Sub-Total, 3050																				**559,738.20**
3060	4221	D	B			F		DISC				X			E		N	1		-14,279.73
3060	4251	D	B			F		DISC				X			E		N	1		-40,040.11
Sub-Total, 3060																				**-54,319.84**
3071	4221	D	B			F		DISC				X			E		N	1		14,279.73
3071	4221	D	E			F		DISC				X			E		N	1		-14,279.73
3071	4251	D	B			F		DISC				X			E		N	1		40,040.11
3071	4251	D	E			F		DISC				X			E		N	1		-40,040.11
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-14,279.73
3090	4251	D	E			F		DISC							E		N	1		-40,040.11
Sub-Total, 3090																				**-54,319.84**
3100, Obligated balance, start of year																				========== 510,443.92
3200, Obligated balance, end of year																				========== 505,418.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-06-0125 Treasury Account Id: 13- - /11-0125 -000-0
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	5,025.56
4020, Disc: Total outlays, gross																				======== 5,025.56
4080, Disc: Outlays, net																				======== 5,025.56
4190, Outlays, net (disc. and mand.)																				======== 5,025.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-06-0125 Treasury Account Id: 13- - /10-0125 -000-0
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-5,467.66
3000	4901	C	B									X			E		N	1		224,998.00
Sub-Total, 3000																				**219,530.34**
3011	4801	D	B									X			E		N	1		5,467.66
3011	4802	D	B					DISC				X			E		N	1	N	418.64
3011	4802	D	E					DISC				X			E		N	1	N	-444.01
3011	4901	C	B									X			E		N	1		-224,998.00
3011	4902	C	E					DISC				X			E		N		N	224,998.00
3011	4982	C	E					DISC				X			E		N		N	4,080.67
Sub-Total, 3011																				**9,522.96**
3020	4802	D	B					DISC				X			E		N	1	N	-418.64
3020	4802	D	E					DISC				X			E		N	1	N	444.01
3020	4902	C	E					DISC				X			E		N		N	-224,998.00
3020	4982	C	E					DISC				X			E		N		N	-4,080.67
Sub-Total, 3020																				**-229,053.30**
3100, Obligated balance, start of year																				==========
																				219,530.34

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	418.64
4011	4802	D	E					DISC				X			E		N	1	N	-444.01
4011	4902	C	E					DISC				X			E		N		N	224,998.00
4011	4982	C	E					DISC				X			E		N		N	4,080.67
Sub-Total, 4011																				**229,053.30**
4020, Disc: Total outlays, gross																				==========
																				229,053.30
4030	4972	D	E			F		DISC				X			E		N			-94.44
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-94.44
4052	4972	D	E			F		DISC				X			E		N			94.44
4060, Disc: Additional offsets against BA only (total)																				======
																				94.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-06-0125 Treasury Account Id: 13- - /10-0125 -000-0
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 228,958.86
4190, Outlays, net (disc. and mand.)																				========== 228,958.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-06-0125 Treasury Account Id: 13- - /09-0125 -000-0
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		76,328.68
3000	4901	C	B									X			E		N	1		197,456.31
Sub-Total, 3000																				**273,784.99**
3011	4801	C	B									X			E		N	1		-76,328.68
3011	4801	C	E									X			E		N	1		76,328.68
3011	4901	C	B									X			E		N	1		-197,456.31
3011	4901	C	E									X			E		N	1		197,456.31
Sub-Total, 3011																				**0.00**
3050	4801	C	E												E		N	1		76,328.68
3050	4901	C	E												E		N	1		197,456.31
Sub-Total, 3050																				**273,784.99**
3100, Obligated balance, start of year																				========== 273,784.99
3200, Obligated balance, end of year																				========== 273,784.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-06-0125 Treasury Account Id: 13- - /08-0125 -000-0
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,603.95
3000	4801	C	B									X			E		N	1		120,942.10
3000	4901	C	B									X			E		N	1		284.15
Sub-Total, 3000																				**122,830.20**
3011	4801	C	B									X			E		N	1		-1,603.95
3011	4801	C	B									X			E		N	1		-120,942.10
3011	4801	C	E									X			E		N	1		120,942.10
3011	4801	C	E									X			E		N	1		1,603.95
3011	4901	C	B									X			E		N	1		-284.15
3011	4901	C	E									X			E		N	1		284.15
Sub-Total, 3011																				**0.00**
3050	4801	C	E												E		N	1		120,942.10
3050	4801	C	E												E		N	1		1,603.95
3050	4901	C	E												E		N	1		284.15
Sub-Total, 3050																				**122,830.20**
3060	4221	D	B			F		DISC				X			E		N	1		-1,603.95
3071	4221	D	B			F		DISC				X			E		N	1		1,603.95
3071	4221	D	E			F		DISC				X			E		N	1		-1,603.95
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-1,603.95
3100, Obligated balance, start of year																				========== 121,226.25
3200, Obligated balance, end of year																				========== 121,226.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 006-06-0125 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 8,927,239.38

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 4,789,807.60

1021, Unob Bal: Recov of prior year unpaid obligations 96,693.68

1050, Unob Bal: Unobligated balance (total) ========== 4,886,501.28

1100, BA: Disc: Appropriation 37,500,000.00

1134, BA: Disc: Appropriations precluded from obligation -22,110,000.00

1160, BA: Disc: Appropriation (total) ========== 15,390,000.00

1700, BA: Disc: Spending auth: Collected 105.88

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 52,411.96

1750, BA: Disc: Spending auth: Total ========= 52,517.84

1900, Budget authority total (disc. and mand.) ========== 15,442,517.84

1930, Total budgetary resources avail (disc. and mand.) ========== 20,329,019.12

1940, Unob Bal: Memo: Unob bal expiring -7,031,325.05

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 4,370,454.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 006-06-0125 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,367,831.35
3010, Ob Bal: Obligations incurred: Unexpired accounts	8,927,239.38
3011, Ob Bal: Obligations incurred: Expired accounts	63,736.33
3020, Ob Bal: Outlays (gross)	-9,907,084.20
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-96,693.68
3050, Ob Bal: EOY: Unpaid obligations	3,355,029.18
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,147,149.37
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-52,411.96
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,199,561.33
3100, Obligated balance, start of year	========== 3,220,681.98
3200, Obligated balance, end of year	========== 2,155,467.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 006-06-0125 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 15,442,517.84
4010, Disc: Outlays from new authority	6,843,506.77
4011, Disc: Outlays from balances	3,063,577.43
4020, Disc: Total outlays, gross	========== 9,907,084.20
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,104.76
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,528.82
4040, Disc: Offsets against gross BA and outlays (total)	======= -2,633.58
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-52,411.96
4052, Disc: Offset, BA: Collection cred to expired accts	2,527.70
4060, Disc: Additional offsets against BA only (total)	========== -49,884.26
4070, Disc: Budget authority, net	========== 15,390,000.00
4080, Disc: Outlays, net	========== 9,904,450.62
4180, Budget authority, net (disc. and mand.)	========== 15,390,000.00
4190, Outlays, net (disc. and mand.)	========== 9,904,450.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Economic Development Assistance Programs
Treasury Account: Economic Development Assistance Programs
Budget Account Id: 006-06-2050 Treasury Account Id: 12-13- /X -2050 -034-0
FACTS II User: Yamin Thuza / (301) 444-2817 / yamin.thuza@noaa.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-200,320.56
0900	4801	C	E									X			U		N	1		194,320.56
0900	4902	C	E					DISC	BAL			X			U		N		N	6,000.00
Sub-Total, 0900																				**0.00**

Budgetary Resources

1000	4201	D	B												U		N	1		200,320.56
1000	4801	C	B									X			U		N	1		-200,320.56
Sub-Total, 1000																				**0.00**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		200,320.56
3010	4801	C	B									X			U		N	1		-200,320.56
3010	4801	C	E									X			U		N	1		194,320.56
3010	4902	C	E					DISC	BAL			X			U		N		N	6,000.00
Sub-Total, 3010																				**0.00**
3020	4902	C	E					DISC	BAL			X			U		N		N	-6,000.00
3050	4801	C	E												U		N	1		194,320.56
3100, Obligated balance, start of year																				========== 200,320.56
3200, Obligated balance, end of year																				========== 194,320.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Economic Development Assistance Programs
Treasury Account: Economic Development Assistance Programs
Budget Account Id: 006-06-2050 Treasury Account Id: 12-13- /X -2050 -034-0
FACTS II User: Yamin Thuza / (301) 444-2817 / yamin.thuza@noaa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC	BAL			X			U		N		N	6,000.00
4020, Disc: Total outlays, gross																				======== 6,000.00
4080, Disc: Outlays, net																				======== 6,000.00
4190, Outlays, net (disc. and mand.)																				======== 6,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Economic Development Assistance Programs
Treasury Account: Economic Development Assistance Programs
Budget Account Id: 006-06-2050 Treasury Account Id: 13- - /X -2050 -000-0
FACTS II User: Stuart Turner / (301) 444-2853 / stuart.turner@noaa.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-228,930,385.76
0900	4801	C	B									X			U		N	1		-49,006,462.28
0900	4801	C	B									X			U		N	1		-42,533,022.65
0900	4801	C	B									X			U		N	1		-26,410.00
0900	4801	C	B									X			U		N	1		-233,569,427.16
0900	4801	C	B									X			U		N	1		-47,141,916.96
0900	4801	C	B									X			U		N	1		-47,661,886.43
0900	4801	C	E									X			U		N	1		46,176,097.50
0900	4801	C	E									X			U		N	1		203,873,049.40
0900	4801	C	E									X			U		N	1		44,848,596.76
0900	4801	C	E									X			U		N	1		51,709,561.48
0900	4801	C	E									X			U		N	1		26,410.00
0900	4801	C	E									X			U		N	1		238,349,021.19
0900	4801	C	E									X			U		N	1		44,190,026.30
0900	4881	C	E									X			U		N			160,000.00
0900	4901	C	B									X			U		N	1		-420,909,689.00
0900	4901	C	E									X			U		N	1		354,719,769.68
0900	4902	C	E					DISC	BAL			X			U		N		N	965,819.46
0900	4902	C	E					DISC	BAL			X			U		N		N	3,471,860.13
0900	4902	C	E					DISC	BAL			X			U		N		N	4,157,865.52
0900	4902	C	E					DISC	BAL			X			U		N		N	72,203.17
0900	4902	C	E					DISC	BAL			X			U		N		N	61,250,325.29
0900	4902	C	E					DISC	BAL			X			U		N		N	25,057,336.36
Sub-Total, 0900																				**9,248,742.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Economic Development Assistance Programs
Treasury Account: Economic Development Assistance Programs
Budget Account Id: 006-06-2050 Treasury Account Id: 13- - /X -2050 -000-0
FACTS II User: Stuart Turner / (301) 444-2853 / stuart.turner@noaa.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		1,206,849,648.04
1000	4222	D	B			F		DISC				X			U		N	1		47,247,014.60
1000	4801	C	B									X			U		N	1		-228,930,385.76
1000	4801	C	B									X			U		N	1		-49,006,462.28
1000	4801	C	B									X			U		N	1		-42,533,022.65
1000	4801	C	B									X			U		N	1		-26,410.00
1000	4801	C	B									X			U		N	1		-233,569,427.16
1000	4801	C	B									X			U		N	1		-47,141,916.96
1000	4801	C	B									X			U		N	1		-47,661,886.43
1000	4901	C	B									X			U		N	1		-420,909,689.00
Sub-Total, 1000																				**184,317,462.40**
1021	4871	D	E									X			U		N			12,995,137.56
1050, Unob Bal: Unobligated balance (total)																				========== 197,312,599.96
1100	4119	D	E	P				DISC				X		X	U		N	1		220,000,000.00
1134	4395	C	E	P				DISC				X			U		N			-181,434,000.00
1160, BA: Disc: Appropriation (total)																				========== 38,566,000.00
1700	4222	D	B			F		DISC				X			U		N	1		-47,247,014.60
1700	4222	D	E			F		DISC				X			U		N	1		46,281,195.14
1700	4252	D	E			F		DISC				X			U		N			965,819.46
1700	4972	D	E			E		DISC				X			U		N			1,791,995.04
Sub-Total, 1700																				**1,791,995.04**
1750, BA: Disc: Spending auth: Total																				========== 1,791,995.04
1900, Budget authority total (disc. and mand.)																				========== 40,357,995.04
1930, Total budgetary resources avail (disc. and mand.)																				========== 237,670,595.00
1941	4450	C	E												U		N	1		105,097.64
1941	4510	C	E		A										U		N	1		50,195,776.36
1941	4510	C	E		S										U		N	1		12,520.00
1941	4510	C	E		S										U		N	1		53,517,390.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Economic Development Assistance Programs
Treasury Account: Economic Development Assistance Programs
Budget Account Id: 006-06-2050 Treasury Account Id: 13- - /X -2050 -000-0
FACTS II User: Stuart Turner / (301) 444-2853 / stuart.turner@noaa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A									U		N	1		124,591,068.40
Sub-Total, 1941																			**228,421,853.00**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		228,930,385.76
3000	4801	C	B									X		U		N	1		49,006,462.28
3000	4801	C	B									X		U		N	1		42,533,022.65
3000	4801	C	B									X		U		N	1		26,410.00
3000	4801	C	B									X		U		N	1		233,569,427.16
3000	4801	C	B									X		U		N	1		47,141,916.96
3000	4801	C	B									X		U		N	1		47,661,886.43
3000	4901	C	B									X		U		N	1		420,909,689.00
Sub-Total, 3000																			**1,069,779,200.24**
3010	4801	C	B									X		U		N	1		-228,930,385.76
3010	4801	C	B									X		U		N	1		-49,006,462.28
3010	4801	C	B									X		U		N	1		-42,533,022.65
3010	4801	C	B									X		U		N	1		-26,410.00
3010	4801	C	B									X		U		N	1		-233,569,427.16
3010	4801	C	B									X		U		N	1		-47,141,916.96
3010	4801	C	B									X		U		N	1		-47,661,886.43
3010	4801	C	E									X		U		N	1		46,176,097.50
3010	4801	C	E									X		U		N	1		203,873,049.40
3010	4801	C	E									X		U		N	1		44,848,596.76
3010	4801	C	E									X		U		N	1		51,709,561.48
3010	4801	C	E									X		U		N	1		26,410.00
3010	4801	C	E									X		U		N	1		238,349,021.19
3010	4801	C	E									X		U		N	1		44,190,026.30
3010	4881	C	E									X		U		N			160,000.00
3010	4901	C	B									X		U		N	1		-420,909,689.00
3010	4901	C	E									X		U		N	1		354,719,769.68
3010	4902	C	E					DISC	BAL			X		U		N		N	965,819.46
3010	4902	C	E					DISC	BAL			X		U		N		N	3,471,860.13
3010	4902	C	E					DISC	BAL			X		U		N		N	4,157,865.52
3010	4902	C	E					DISC	BAL			X		U		N		N	72,203.17
3010	4902	C	E					DISC	BAL			X		U		N		N	61,250,325.29
3010	4902	C	E					DISC	BAL			X		U		N		N	25,057,336.36
Sub-Total, 3010																			**9,248,742.00**
3020	4902	C	E					DISC	BAL			X		U		N		N	-965,819.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Economic Development Assistance Programs
Treasury Account: Economic Development Assistance Programs
Budget Account Id: 006-06-2050 Treasury Account Id: 13- - /X -2050 -000-0
FACTS II User: Stuart Turner / (301) 444-2853 / stuart.turner@noaa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC	BAL			X		U			N		N	-3,471,860.13
3020	4902	C	E					DISC	BAL			X		U			N		N	-4,157,865.52
3020	4902	C	E					DISC	BAL			X		U			N		N	-72,203.17
3020	4902	C	E					DISC	BAL			X		U			N		N	-61,250,325.29
3020	4902	C	E					DISC	BAL			X		U			N		N	-25,057,336.36
Sub-Total, 3020																				**-94,975,409.93**
3040	4871	D	E									X		U			N			-12,995,137.56
3050	4801	C	E											U			N	1		46,176,097.50
3050	4801	C	E											U			N	1		203,873,049.40
3050	4801	C	E											U			N	1		44,848,596.76
3050	4801	C	E											U			N	1		51,709,561.48
3050	4801	C	E											U			N	1		26,410.00
3050	4801	C	E											U			N	1		238,349,021.19
3050	4801	C	E											U			N	1		44,190,026.30
3050	4871	D	E											U			N			-12,995,137.56
3050	4881	C	E											U			N			160,000.00
3050	4901	C	E											U			N	1		354,719,769.68
Sub-Total, 3050																				**971,057,394.75**
3100, Obligated balance, start of year																				========== 1,069,779,200.24
3200, Obligated balance, end of year																				========== 971,057,394.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Economic Development Assistance Programs
Treasury Account: Economic Development Assistance Programs
Budget Account Id: 006-06-2050 Treasury Account Id: 13- - /X -2050 -000-0
FACTS II User: Stuart Turner / (301) 444-2853 / stuart.turner@noaa.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																			========== 40,357,995.04
4011	4902	C	E					DISC	BAL			X		U		N		N	965,819.46
4011	4902	C	E					DISC	BAL			X		U		N		N	3,471,860.13
4011	4902	C	E					DISC	BAL			X		U		N		N	4,157,865.52
4011	4902	C	E					DISC	BAL			X		U		N		N	72,203.17
4011	4902	C	E					DISC	BAL			X		U		N		N	61,250,325.29
4011	4902	C	E					DISC	BAL			X		U		N		N	25,057,336.36
Sub-Total, 4011																			**94,975,409.93**
4020, Disc: Total outlays, gross																			========== 94,975,409.93
4030	4222	D	B			F		DISC				X		U		N	1		47,247,014.60
4030	4222	D	E			F		DISC				X		U		N	1		-46,281,195.14
4030	4252	D	E			F		DISC				X		U		N			-965,819.46
Sub-Total, 4030																			**0.00**
4033	4972	D	E			E		DISC				X		U		N			-1,791,995.04
4040, Disc: Offsets against gross BA and outlays (total)																			========== -1,791,995.04
4070, Disc: Budget authority, net																			========== 38,566,000.00
4080, Disc: Outlays, net																			========== 93,183,414.89
4180, Budget authority, net (disc. and mand.)																			========== 38,566,000.00
4190, Outlays, net (disc. and mand.)																			========== 93,183,414.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Economic Development Assistance Programs
Treasury Account: Economic Development Assistance Programs
Budget Account Id: 006-06-2050 Treasury Account Id: 13- -09/10-2050 -000-0
FACTS II User: Gail Trupo / (301) 444-2774 / gail.e.trupo@noaa.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		29,996,219.61
3011	4801	C	B									X			E		N	1		-29,996,219.61
3011	4801	C	E									X			E		N	1		25,372,087.91
3011	4902	C	E					DISC				X			E		N		N	4,624,131.70
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC				X			E		N		N	-4,624,131.70
3041	4871	D	E									X			E		N			-3,789,116.25
3050	4801	C	E												E		N	1		25,372,087.91
3050	4871	D	E												E		N			-3,789,116.25
	Sub-Total, 3050																			**21,582,971.66**
3100, Obligated balance, start of year																				========== 29,996,219.61
3200, Obligated balance, end of year																				========== 21,582,971.66

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	4,624,131.70
4020, Disc: Total outlays, gross																				========== 4,624,131.70
4080, Disc: Outlays, net																				========== 4,624,131.70
4190, Outlays, net (disc. and mand.)																				========== 4,624,131.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Economic Development Assistance Programs
Treasury Account: Economic Development Assistance Programs, Recovery Act
Budget Account Id: 006-06-2050 Treasury Account Id: 13- -09/10-2051 -000-0
FACTS II User: Gail Trupo / (301) 444-2774 / gail.e.trupo@noaa.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		12,069,102.12
3011	4801	C	B									X			E		N	1		-12,069,102.12
3011	4801	C	E									X			E		N	1		9,065,469.31
3011	4902	C	E					DISC				X			E		N		N	3,003,632.81
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-3,003,632.81
3041	4871	D	E									X			E		N			-478,742.64
3050	4801	C	E												E		N	1		9,065,469.31
3050	4871	D	E												E		N			-478,742.64
Sub-Total, 3050																				**8,586,726.67**
3100, Obligated balance, start of year																				========== 12,069,102.12
3200, Obligated balance, end of year																				========== 8,586,726.67

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	3,003,632.81
4020, Disc: Total outlays, gross																				========== 3,003,632.81
4080, Disc: Outlays, net																				========== 3,003,632.81
4190, Outlays, net (disc. and mand.)																				========== 3,003,632.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Account Total, Economic Development Assistance Programs
Treasury Account:
Budget Account Id: 006-06-2050 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 9,248,742.00

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 184,317,462.40

1021, Unob Bal: Recov of prior year unpaid obligations 12,995,137.56

1050, Unob Bal: Unobligated balance (total) ========== 197,312,599.96

1100, BA: Disc: Appropriation 220,000,000.00

1134, BA: Disc: Appropriations precluded from obligation -181,434,000.00

1160, BA: Disc: Appropriation (total) ========== 38,566,000.00

1700, BA: Disc: Spending auth: Collected 1,791,995.04

1750, BA: Disc: Spending auth: Total ========== 1,791,995.04

1900, Budget authority total (disc. and mand.) ========== 40,357,995.04

1930, Total budgetary resources avail (disc. and mand.) ========== 237,670,595.00

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 228,421,853.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Account Total, Economic Development Assistance Programs
Treasury Account:
Budget Account Id: 006-06-2050 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,112,044,842.53
3010, Ob Bal: Obligations incurred: Unexpired accounts	9,248,742.00
3020, Ob Bal: Outlays (gross)	-102,609,174.44
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-12,995,137.56
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-4,267,858.89
3050, Ob Bal: EOY: Unpaid obligations	1,001,421,413.64
	==========
3100, Obligated balance, start of year	1,112,044,842.53
3200, Obligated balance, end of year	1,001,421,413.64

BA & O, Net

4000, Disc: Budget authority, gross	==========
	40,357,995.04
4011, Disc: Outlays from balances	102,609,174.44
4020, Disc: Total outlays, gross	==========
	102,609,174.44
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,791,995.04
4040, Disc: Offsets against gross BA and outlays (total)	==========
	-1,791,995.04
4070, Disc: Budget authority, net	==========
	38,566,000.00
4080, Disc: Outlays, net	==========
	100,817,179.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Account Total, Economic Development Assistance Programs
Treasury Account:
Budget Account Id: 006-06-2050 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																			========== 38,566,000.00
4190, Outlays, net (disc. and mand.)																			========== 100,817,179.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Economic Development Revolving Fund Liquidating Account
Treasury Account: Economic Development Revolving Fund Liquidating Account
Budget Account Id: 006-06-4406 Treasury Account Id: 13- - /X -4406 -000-0
FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	3		-20,400.00
0900	4801	C	E									X			U		N	3		20,400.00
0900	4901	C	B									X			U		N	3		-658,295.53
0900	4901	C	E									X			U		N	3		36,338.94
0900	4901	C	E									X			U		N	3		754,183.91
	Sub-Total, 0900																			**132,227.32**

Budgetary Resources

1000	4201	D	B												U		N	3		679,678.51
1000	4801	C	B									X			U		N	3		-20,400.00
1000	4901	C	B									X			U		N	3		-658,295.53
	Sub-Total, 1000																			**982.98**
1050, Unob Bal: Unobligated balance (total)																				====== 982.98
1800	4262	D	E					MAND				X			U		N			146,496.63
1850, BA: Mand: Spending auth: Total																				========== 146,496.63
1900, Budget authority total (disc. and mand.)																				========== 146,496.63
1930, Total budgetary resources avail (disc. and mand.)																				========== 147,479.61
1941	4610	C	E		A										U		N	3		14,269.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Economic Development Revolving Fund Liquidating Account
Treasury Account: Economic Development Revolving Fund Liquidating Account
Budget Account Id: 006-06-4406 Treasury Account Id: 13- - /X -4406 -000-0
FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	3		20,400.00
3000	4901	C	B									X			U		N	3		658,295.53
	Sub-Total, 3000																			**678,695.53**
3010	4801	C	B									X			U		N	3		-20,400.00
3010	4801	C	E									X			U		N	3		20,400.00
3010	4901	C	B									X			U		N	3		-658,295.53
3010	4901	C	E									X			U		N	3		36,338.94
3010	4901	C	E									X			U		N	3		754,183.91
	Sub-Total, 3010																			**132,227.32**
3050	4801	C	E												U		N	3		20,400.00
3050	4901	C	E												U		N	3		36,338.94
3050	4901	C	E												U		N	3		754,183.91
	Sub-Total, 3050																			**810,922.85**
3100, Obligated balance, start of year																				========== 678,695.53
3200, Obligated balance, end of year																				========== 810,922.85

BA & O, Net

4090, Mand: Budget authority, gross																				========== 146,496.63
4123	4262	D	E					MAND				X			U		N			-146,496.63
4130, Mand: Offsets against gross BA and outlays (total)																				========== -146,496.63
4170, Mand: Outlays, net																				========== -146,496.63
4190, Outlays, net (disc. and mand.)																				========== -146,496.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Account Total, Economic Development Revolving Fund Liquidating A
Treasury Account:
Budget Account Id: 006-06-4406 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 132,227.32

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 982.98

1050, Unob Bal: Unobligated balance (total) ====== 982.98

1800, BA: Mand: Spending auth: Collected 146,496.63

1850, BA: Mand: Spending auth: Total ========== 146,496.63

1900, Budget authority total (disc. and mand.) ========== 146,496.63

1930, Total budgetary resources avail (disc. and mand.) ========== 147,479.61

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 14,269.31

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 678,695.53

3010, Ob Bal: Obligations incurred: Unexpired accounts 132,227.32

3050, Ob Bal: EOY: Unpaid obligations 810,922.85

3100, Obligated balance, start of year ========== 678,695.53

3200, Obligated balance, end of year ========== 810,922.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Account Total, Economic Development Revolving Fund Liquidating A
Treasury Account:
Budget Account Id: 006-06-4406 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 146,496.63
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-146,496.63
4130, Mand: Offsets against gross BA and outlays (total)	========== -146,496.63
4170, Mand: Outlays, net	========== -146,496.63
4190, Outlays, net (disc. and mand.)	========== -146,496.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-07-0401 Treasury Account Id: 13- - /X -0401 -000-0
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X		U			N	1		-276,923.08
0900	4801	C	E									X		U			N	1		300,000.00
0900	4901	C	B									X		U			N	1		-23,076.92
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B											U			N	1		2,097,238.26
1000	4801	C	B									X		U			N	1		-276,923.08
1000	4901	C	B									X		U			N	1		-23,076.92
Sub-Total, 1000																				**1,797,238.26**
1050, Unob Bal: Unobligated balance (total)																				========== 1,797,238.26
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,797,238.26
1941	4510	C	E		A									U			N	1		1,797,238.26
Change in Obl Bal																				
3000	4801	C	B									X		U			N	1		276,923.08
3000	4901	C	B									X		U			N	1		23,076.92
Sub-Total, 3000																				**300,000.00**
3010	4801	C	B									X		U			N	1		-276,923.08
3010	4801	C	E									X		U			N	1		300,000.00
3010	4901	C	B									X		U			N	1		-23,076.92
Sub-Total, 3010																				**0.00**
3050	4801	C	E											U			N	1		300,000.00
3100, Obligated balance, start of year																				========== 300,000.00
3200, Obligated balance, end of year																				========== 300,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-07-0401 Treasury Account Id: 13- - /13-0401 -000-0
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		554,947.65
0900	4901	C	E									X			U		Y	1		2,622,160.78
0900	4901	C	E									X			U		Y	1		66,921.50
0900	4902	C	E					DISC				X			U		Y		N	47,450,089.95
0900	4902	C	E					DISC				X			U		Y		N	3,793,454.19
	Sub-Total, 0900																			**54,487,574.07**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		253,336,000.00
1134	4395	C	E	P				DISC				X			U		Y			-148,378,895.00
1160, BA: Disc: Appropriation (total)																				========== 104,957,105.00
1200	4119	D	E	P				MAND				X			U		Y	1		24,890,000.00
1260, BA: Mand: Appropriations (total)																				========== 24,890,000.00
1900, Budget authority total (disc. and mand.)																				========== 129,847,105.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 129,847,105.00
1940	4510	C	E		A										U		Y	1		-71,896,590.00
1940	4610	C	E		A										U		Y	1		-3,462,940.93
	Sub-Total, 1940																			**-75,359,530.93**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-07-0401 Treasury Account Id: 13- - /13-0401 -000-0
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X		U		Y	1		554,947.65
3010	4901	C	E									X		U		Y	1		2,622,160.78
3010	4901	C	E									X		U		Y	1		66,921.50
3010	4902	C	E					DISC				X		U		Y		N	47,450,089.95
3010	4902	C	E					DISC				X		U		Y		N	3,793,454.19
Sub-Total, 3010																			**54,487,574.07**
3020	4902	C	E					DISC				X		U		Y		N	-47,450,089.95
3020	4902	C	E					DISC				X		U		Y		N	-3,793,454.19
Sub-Total, 3020																			**-51,243,544.14**
3050	4801	C	E											U		Y	1		554,947.65
3050	4901	C	E											U		Y	1		2,622,160.78
3050	4901	C	E											U		Y	1		66,921.50
Sub-Total, 3050																			**3,244,029.93**
3200, Obligated balance, end of year																			========== 3,244,029.93

BA & O, Net

4000, Disc: Budget authority, gross																			========== 104,957,105.00
4010	4902	C	E					DISC				X		U		Y		N	47,450,089.95
4010	4902	C	E					DISC				X		U		Y		N	3,793,454.19
Sub-Total, 4010																			**51,243,544.14**
4020, Disc: Total outlays, gross																			========== 51,243,544.14
4070, Disc: Budget authority, net																			========== 104,957,105.00
4080, Disc: Outlays, net																			========== 51,243,544.14
4090, Mand: Budget authority, gross																			========== 24,890,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-07-0401 Treasury Account Id: 13- - /13-0401 -000-0
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																				========== 24,890,000.00
4180, Budget authority, net (disc. and mand.)																				========== 129,847,105.00
4190, Outlays, net (disc. and mand.)																				========== 51,243,544.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-07-0401 Treasury Account Id: 13- - /12-0401 -000-0
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		22,195,712.63
3000	4801	C	B									X		E			N	1		739,367.99
3000	4901	C	B									X		E			N	1		105,268.95
3000	4901	C	B									X		E			N	1		7,285,499.53
Sub-Total, 3000																				**30,325,849.10**
3011	4801	C	B									X		E			N	1		-22,195,712.63
3011	4801	C	B									X		E			N	1		-739,367.99
3011	4801	C	E									X		E			N	1		613,784.88
3011	4801	C	E									X		E			N	1		20,363,465.95
3011	4802	C	B					DISC				X		E			N	1	N	-280,470.00
3011	4802	C	E					DISC				X		E			N	1	N	280,470.00
3011	4881	C	E									X		E			N			5.16
3011	4881	C	E									X		E			N			5,775.49
3011	4901	C	B									X		E			N	1		-105,268.95
3011	4901	C	B									X		E			N	1		-7,285,499.53
3011	4901	C	E									X		E			N	1		407,738.98
3011	4901	C	E									X		E			N	1		13,436.18
3011	4902	C	E					DISC				X		E			N		N	8,868,086.88
3011	4902	C	E					MAND				X		E			N		N	248,896.93
3011	4982	C	E					DISC				X		E			N		N	18.46
3011	4982	C	E					DISC				X		E			N		N	14,620.75
Sub-Total, 3011																				**209,980.56**
3020	4802	C	B					DISC				X		E			N	1	N	280,470.00
3020	4802	C	E					DISC				X		E			N	1	N	-280,470.00
3020	4902	C	E					DISC				X		E			N		N	-8,868,086.88
3020	4902	C	E					MAND				X		E			N		N	-248,896.93
3020	4982	C	E					DISC				X		E			N		N	-18.46
3020	4982	C	E					DISC				X		E			N		N	-14,620.75
Sub-Total, 3020																				**-9,131,623.02**
3041	4871	D	E									X		E			N			-47,414.95
3041	4971	D	E									X		E			N			-700.00
Sub-Total, 3041																				**-48,114.95**
3050	4801	C	E											E			N	1		613,784.88
3050	4801	C	E											E			N	1		20,363,465.95
3050	4871	D	E											E			N			-47,414.95
3050	4881	C	E											E			N			5.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-07-0401 Treasury Account Id: 13- - /12-0401 -000-0
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4881	C	E											E		N			5,775.49
3050	4901	C	E											E		N	1		407,738.98
3050	4901	C	E											E		N	1		13,436.18
3050	4971	D	E											E		N			-700.00
	Sub-Total, 3050																		**21,356,091.69**
3100, Obligated balance, start of year																			========== 30,325,849.10
3200, Obligated balance, end of year																			========== 21,356,091.69

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-280,470.00
4011	4802	C	E					DISC				X		E		N	1	N	280,470.00
4011	4902	C	E					DISC				X		E		N		N	8,868,086.88
4011	4982	C	E					DISC				X		E		N		N	18.46
4011	4982	C	E					DISC				X		E		N		N	14,620.75
	Sub-Total, 4011																		**8,882,726.09**
4020, Disc: Total outlays, gross																			========== 8,882,726.09
4030	4972	D	E			F		DISC				X		E		N			-4,474.25
4040, Disc: Offsets against gross BA and outlays (total)																			======= -4,474.25
4052	4972	D	E			F		DISC				X		E		N			4,474.25
4060, Disc: Additional offsets against BA only (total)																			======== 4,474.25
4080, Disc: Outlays, net																			========== 8,878,251.84
4101	4902	C	E					MAND				X		E		N		N	248,896.93
4110	4902	C	E					MAND				X		E		N		N	248,896.93
4170, Mand: Outlays, net																			========== 248,896.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-07-0401 Treasury Account Id: 13- - /12-0401 -000-0
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 9,127,148.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-07-0401 Treasury Account Id: 13- - /11-0401 -000-0
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		3,174,424.67
3000	4801	C	B									X		E			N	1		481,108.73
3000	4901	C	B									X		E			N	1		834,333.45
3000	4901	C	B									X		E			N	1		268,630.79
Sub-Total, 3000																				**4,758,497.64**
3011	4801	C	B									X		E			N	1		-3,174,424.67
3011	4801	C	B									X		E			N	1		-481,108.73
3011	4801	C	E									X		E			N	1		2,310,950.03
3011	4801	C	E									X		E			N	1		497,642.86
3011	4881	C	E									X		E			N			5.63
3011	4901	C	B									X		E			N	1		-834,333.45
3011	4901	C	B									X		E			N	1		-268,630.79
3011	4901	C	E									X		E			N	1		4,353.38
3011	4901	C	E									X		E			N	1		5,359.47
3011	4902	C	E					MAND				X		E			N		N	247,743.28
3011	4902	C	E					DISC				X		E			N		N	1,692,448.62
Sub-Total, 3011																				**5.63**
3020	4902	C	E					MAND				X		E			N		N	-247,743.28
3020	4902	C	E					DISC				X		E			N		N	-1,692,448.62
Sub-Total, 3020																				**-1,940,191.90**
3041	4871	D	E									X		E			N			-28,138.56
3050	4801	C	E											E			N	1		2,310,950.03
3050	4801	C	E											E			N	1		497,642.86
3050	4871	D	E											E			N			-28,138.56
3050	4881	C	E											E			N			5.63
3050	4901	C	E											E			N	1		4,353.38
3050	4901	C	E											E			N	1		5,359.47
Sub-Total, 3050																				**2,790,172.81**
3100, Obligated balance, start of year																				========== 4,758,497.64
3200, Obligated balance, end of year																				========== 2,790,172.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-07-0401 Treasury Account Id: 13- - /11-0401 -000-0
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	1,692,448.62
4020, Disc: Total outlays, gross																				1,692,448.62
4080, Disc: Outlays, net																				1,692,448.62
4101	4902	C	E					MAND				X			E		N		N	247,743.28
4110	4902	C	E					MAND				X			E		N		N	247,743.28
4170, Mand: Outlays, net																				247,743.28
4190, Outlays, net (disc. and mand.)																				1,940,191.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-07-0401 Treasury Account Id: 13- - /10-0401 -000-0
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		5,749.99
3000	4801	C	B									X			E		N	1		644,227.48
3000	4901	C	B									X			E		N	1		11,317.46
3000	4901	C	B									X			E		N	1		16,045.44
Sub-Total, 3000																				**677,340.37**
3011	4801	C	B									X			E		N	1		-5,749.99
3011	4801	C	B									X			E		N	1		-644,227.48
3011	4801	C	E									X			E		N	1		9,153.85
3011	4801	C	E									X			E		N	1		413,340.15
3011	4881	C	E									X			E		N			0.10
3011	4901	C	B									X			E		N	1		-11,317.46
3011	4901	C	B									X			E		N	1		-16,045.44
3011	4901	C	E									X			E		N	1		7,913.60
3011	4901	C	E									X			E		N	1		13,527.12
3011	4902	C	E					DISC				X			E		N		N	233,405.65
Sub-Total, 3011																				**0.10**
3020	4902	C	E					DISC				X			E		N		N	-233,405.65
3041	4871	D	E									X			E		N			-6,531.77
3050	4801	C	E												E		N	1		9,153.85
3050	4801	C	E												E		N	1		413,340.15
3050	4871	D	E												E		N			-6,531.77
3050	4881	C	E												E		N			0.10
3050	4901	C	E												E		N	1		7,913.60
3050	4901	C	E												E		N	1		13,527.12
Sub-Total, 3050																				**437,403.05**
3100, Obligated balance, start of year																				========== 677,340.37
3200, Obligated balance, end of year																				========== 437,403.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-07-0401 Treasury Account Id: 13- - /10-0401 -000-0
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	233,405.65
4020, Disc: Total outlays, gross																				========== 233,405.65
4030	4972	D	E			F		DISC				X			E		N			-0.01
4040, Disc: Offsets against gross BA and outlays (total)																				========== -0.01
4052	4972	D	E			F		DISC				X			E		N			0.01
4060, Disc: Additional offsets against BA only (total)																				====== 0.01
4080, Disc: Outlays, net																				========== 233,405.64
4190, Outlays, net (disc. and mand.)																				========== 233,405.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-07-0401 Treasury Account Id: 13- - /09-0401 -000-0
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		8,259.46
3000	4801	C	B									X			E		N	1		27,634.32
3000	4901	C	B									X			E		N	1		8,365.13
Sub-Total, 3000																				**44,258.91**
3011	4801	C	B									X			E		N	1		-8,259.46
3011	4801	C	B									X			E		N	1		-27,634.32
3011	4801	C	E									X			E		N	1		8,259.46
3011	4801	C	E									X			E		N	1		24,024.48
3011	4901	C	B									X			E		N	1		-8,365.13
3011	4901	C	E									X			E		N	1		9,877.45
3011	4902	C	E					DISC				X			E		N		N	2,097.52
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-2,097.52
3041	4871	D	E									X			E		N			-101.06
3050	4801	C	E												E		N	1		8,259.46
3050	4801	C	E												E		N	1		24,024.48
3050	4871	D	E												E		N			-101.06
3050	4901	C	E												E		N	1		9,877.45
Sub-Total, 3050																				**42,060.33**

3100, Obligated balance, start of year ========
44,258.91

3200, Obligated balance, end of year ========
42,060.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-07-0401 Treasury Account Id: 13- - /09-0401 -000-0
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	2,097.52
4020, Disc: Total outlays, gross																				======== 2,097.52
4030	4972	D	E			F		DISC				X			E		N			-0.01
4040, Disc: Offsets against gross BA and outlays (total)																				======== -0.01
4052	4972	D	E			F		DISC				X			E		N			0.01
4060, Disc: Additional offsets against BA only (total)																				====== 0.01
4080, Disc: Outlays, net																				======== 2,097.51
4190, Outlays, net (disc. and mand.)																				======== 2,097.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-07-0401 Treasury Account Id: 13- - /08-0401 -000-0
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-7,889.72
3000	4801	C	B									X			E		N	1		10,919.72
Sub-Total, 3000																				**3,030.00**
3011	4801	D	B									X			E		N	1		7,889.72
3011	4801	C	B									X			E		N	1		-10,919.72
3011	4801	D	E									X			E		N	1		-7,889.72
3011	4801	C	E									X			E		N	1		10,919.72
Sub-Total, 3011																				**0.00**
3050	4801	D	E												E		N	1		-7,889.72
3050	4801	C	E												E		N	1		10,919.72
Sub-Total, 3050																				**3,030.00**

3100, Obligated balance, start of year ========
3,030.00

3200, Obligated balance, end of year ========
3,030.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 006-07-0401 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 54,487,574.07

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,797,238.26

1050, Unob Bal: Unobligated balance (total) ========== 1,797,238.26

1100, BA: Disc: Appropriation 253,336,000.00

1134, BA: Disc: Appropriations precluded from obligation -148,378,895.00

1160, BA: Disc: Appropriation (total) ========== 104,957,105.00

1200, BA: Mand: Appropriation 24,890,000.00

1260, BA: Mand: Appropriations (total) ========== 24,890,000.00

1900, Budget authority total (disc. and mand.) ========== 129,847,105.00

1930, Total budgetary resources avail (disc. and mand.) ========== 131,644,343.26

1940, Unob Bal: Memo: Unob bal expiring -75,359,530.93

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 1,797,238.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 006-07-0401 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	36,108,976.02
3010, Ob Bal: Obligations incurred: Unexpired accounts	54,487,574.07
3011, Ob Bal: Obligations incurred: Expired accounts	209,986.29
3020, Ob Bal: Outlays (gross)	-62,550,862.23
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-82,886.34
3050, Ob Bal: EOY: Unpaid obligations	28,172,787.81
3100, Obligated balance, start of year	========== 36,108,976.02
3200, Obligated balance, end of year	========== 28,172,787.81

BA & O, Net

4000, Disc: Budget authority, gross	========== 104,957,105.00
4010, Disc: Outlays from new authority	51,243,544.14
4011, Disc: Outlays from balances	10,810,677.88
4020, Disc: Total outlays, gross	========== 62,054,222.02
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,474.27
4040, Disc: Offsets against gross BA and outlays (total)	======= -4,474.27
4052, Disc: Offset, BA: Collection cred to expired accts	4,474.27
4060, Disc: Additional offsets against BA only (total)	======== 4,474.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 006-07-0401 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																				========== 104,957,105.00
4080, Disc: Outlays, net																				========== 62,049,747.75
4090, Mand: Budget authority, gross																				========== 24,890,000.00
4101, Mand: Outlays from balances																				496,640.21
4110, Mand: Total outlays, gross																				496,640.21
4160, Mand: Budget authority, net																				========== 24,890,000.00
4170, Mand: Outlays, net																				========== 496,640.21
4180, Budget authority, net (disc. and mand.)																				========== 129,847,105.00
4190, Outlays, net (disc. and mand.)																				========== 62,546,387.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Periodic Censuses and Programs
Treasury Account: Periodic Censuses and Programs
Budget Account Id: 006-07-0450 Treasury Account Id: 13- - /X -0450 -000-0
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-1,144,557.06
0900	4801	C	E									X			U		N	1		1,090,878.85
0900	4901	C	B									X			U		N	1		-80,231.71
0900	4901	C	E									X			U		N	1		40,671.78
0900	4902	C	E					DISC	BAL			X			U		N		N	93,238.14
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		2,048,860.41
1000	4801	C	B									X			U		N	1		-1,144,557.06
1000	4901	C	B									X			U		N	1		-80,231.71
Sub-Total, 1000																				**824,071.64**
1050, Unob Bal: Unobligated balance (total)																				========== 824,071.64
1700	4972	D	E			F		DISC				X			U		N			1,837,406.70
1750, BA: Disc: Spending auth: Total																				========== 1,837,406.70
1900, Budget authority total (disc. and mand.)																				========== 1,837,406.70
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,661,478.34
1941	4450	C	E												U		N	1		1,437,406.70
1941	4510	C	E	A											U		N	1		1,224,071.64
Sub-Total, 1941																				**2,661,478.34**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Periodic Censuses and Programs
Treasury Account: Periodic Censuses and Programs
Budget Account Id: 006-07-0450 Treasury Account Id: 13- - /X -0450 -000-0
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		1,144,557.06
3000	4901	C	B									X			U		N	1		80,231.71
Sub-Total, 3000																				**1,224,788.77**
3010	4801	C	B									X			U		N	1		-1,144,557.06
3010	4801	C	E									X			U		N	1		1,090,878.85
3010	4901	C	B									X			U		N	1		-80,231.71
3010	4901	C	E									X			U		N	1		40,671.78
3010	4902	C	E					DISC	BAL			X			U		N		N	93,238.14
Sub-Total, 3010																				**0.00**
3020	4902	C	E					DISC	BAL			X			U		N		N	-93,238.14
3050	4801	C	E												U		N	1		1,090,878.85
3050	4901	C	E												U		N	1		40,671.78
Sub-Total, 3050																				**1,131,550.63**
3100, Obligated balance, start of year																				========== 1,224,788.77
3200, Obligated balance, end of year																				========== 1,131,550.63

BA & O, Net

4000, Disc: Budget authority, gross																				========== 1,837,406.70
4011	4902	C	E					DISC	BAL			X			U		N		N	93,238.14
4020, Disc: Total outlays, gross																				========= 93,238.14
4030	4972	D	E			F		DISC				X			U		N			-1,837,406.70
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,837,406.70
4080, Disc: Outlays, net																				========== -1,744,168.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Periodic Censuses and Programs
Treasury Account: Periodic Censuses and Programs
Budget Account Id: 006-07-0450 Treasury Account Id: 13- - /X -0450 -000-0
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== -1,744,168.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Periodic Censuses and Programs
Treasury Account: Periodic Censuses and Programs
Budget Account Id: 006-07-0450 Treasury Account Id: 13- -13/14-0450 -000-0
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		2,476,893.52
0900	4901	C	E									X			U		N	1		6,248,290.02
0900	4902	C	E					DISC				X			U		N		N	138,741,818.18
Sub-Total, 0900																				**147,467,001.72**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		N	1		693,217,000.00
1134	4395	C	E	P				DISC				X			U		N			-357,704,000.00
1160, BA: Disc: Appropriation (total)																				========== 335,513,000.00
1900, Budget authority total (disc. and mand.)																				========== 335,513,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 335,513,000.00
1941	4510	C	E		A										U		N	1		182,308,821.00
1941	4610	C	E		A										U		N	1		5,737,177.28
Sub-Total, 1941																				**188,045,998.28**
Change in Obl Bal																				
3010	4801	C	E									X			U		N	1		2,476,893.52
3010	4901	C	E									X			U		N	1		6,248,290.02
3010	4902	C	E					DISC				X			U		N		N	138,741,818.18
Sub-Total, 3010																				**147,467,001.72**
3020	4902	C	E					DISC				X			U		N		N	-138,741,818.18
3050	4801	C	E												U		N	1		2,476,893.52
3050	4901	C	E												U		N	1		6,248,290.02
Sub-Total, 3050																				**8,725,183.54**
3200, Obligated balance, end of year																				========== 8,725,183.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Periodic Censuses and Programs
Treasury Account: Periodic Censuses and Programs
Budget Account Id: 006-07-0450 Treasury Account Id: 13- -13/14-0450 -000-0
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 335,513,000.00
4010	4902	C	E					DISC				X			U		N		N	138,741,818.18
4020, Disc: Total outlays, gross																				========== 138,741,818.18
4070, Disc: Budget authority, net																				========== 335,513,000.00
4080, Disc: Outlays, net																				========== 138,741,818.18
4180, Budget authority, net (disc. and mand.)																				========== 335,513,000.00
4190, Outlays, net (disc. and mand.)																				========== 138,741,818.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Periodic Censuses and Programs
Treasury Account: Periodic Censuses and Programs
Budget Account Id: 006-07-0450 Treasury Account Id: 13- -12/13-0450 -000-0
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-74,843,984.16
0900	4801	C	E									X			U		Y	1		19,416,789.68
0900	4802	C	B					DISC				X			U		Y	1	N	-667,232.63
0900	4802	C	E					DISC				X			U		Y	1	N	590,968.48
0900	4881	C	E									X			U		Y			8,139.74
0900	4901	C	B									X			U		Y	1		-26,069,554.15
0900	4901	C	E									X			U		Y	1		48,646,796.52
0900	4902	C	E					DISC				X			U		Y		N	35,411,809.54
0900	4982	C	E					DISC				X			U		Y		N	36,220.64
Sub-Total, 0900																				**2,529,953.66**

Budgetary Resources

1000	4201	D	B												U		Y	1		113,314,989.92
1000	4801	C	B									X			U		Y	1		-74,843,984.16
1000	4802	C	B					DISC				X			U		Y	1	N	-667,232.63
1000	4901	C	B									X			U		Y	1		-26,069,554.15
Sub-Total, 1000																				**11,734,218.98**
1021	4871	D	E									X			U		Y			542,735.07
1050, Unob Bal: Unobligated balance (total)																				========== 12,276,954.05
1700	4972	D	E			F		DISC				X			U		Y			2,687,091.11
1750, BA: Disc: Spending auth: Total																				========== 2,687,091.11
1900, Budget authority total (disc. and mand.)																				========== 2,687,091.11
1930, Total budgetary resources avail (disc. and mand.)																				========== 14,964,045.16
1940	4450	C	E												U		Y	1		-1,129,826.16
1940	4510	C	E		A										U		Y	1		-8,520,759.04
1940	4610	C	E		A										U		Y	1		-2,783,506.30
Sub-Total, 1940																				**-12,434,091.50**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Periodic Censuses and Programs
Treasury Account: Periodic Censuses and Programs
Budget Account Id: 006-07-0450 Treasury Account Id: 13- -12/13-0450 -000-0
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U			Y	1		74,843,984.16
3000	4901	C	B									X		U			Y	1		26,069,554.15
Sub-Total, 3000																				**100,913,538.31**
3010	4801	C	B									X		U			Y	1		-74,843,984.16
3010	4801	C	E									X		U			Y	1		19,416,789.68
3010	4802	C	B					DISC				X		U			Y	1	N	-667,232.63
3010	4802	C	E					DISC				X		U			Y	1	N	590,968.48
3010	4881	C	E									X		U			Y			8,139.74
3010	4901	C	B									X		U			Y	1		-26,069,554.15
3010	4901	C	E									X		U			Y	1		48,646,796.52
3010	4902	C	E					DISC				X		U			Y		N	35,411,809.54
3010	4982	C	E					DISC				X		U			Y		N	36,220.64
Sub-Total, 3010																				**2,529,953.66**
3020	4802	C	B					DISC				X		U			Y	1	N	667,232.63
3020	4802	C	E					DISC				X		U			Y	1	N	-590,968.48
3020	4902	C	E					DISC				X		U			Y		N	-35,411,809.54
3020	4982	C	E					DISC				X		U			Y		N	-36,220.64
Sub-Total, 3020																				**-35,371,766.03**
3040	4871	D	E									X		U			Y			-542,735.07
3050	4801	C	E											U			Y	1		19,416,789.68
3050	4871	D	E											U			Y			-542,735.07
3050	4881	C	E											U			Y			8,139.74
3050	4901	C	E											U			Y	1		48,646,796.52
Sub-Total, 3050																				**67,528,990.87**
3100, Obligated balance, start of year																				========== 100,913,538.31
3200, Obligated balance, end of year																				========== 67,528,990.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Periodic Censuses and Programs
Treasury Account: Periodic Censuses and Programs
Budget Account Id: 006-07-0450 Treasury Account Id: 13- -12/13-0450 -000-0
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 2,687,091.11
4011	4802	C	B					DISC				X			U		Y	1	N	-667,232.63
4011	4802	C	E					DISC				X			U		Y	1	N	590,968.48
4011	4902	C	E					DISC				X			U		Y		N	35,411,809.54
4011	4982	C	E					DISC				X			U		Y		N	36,220.64
Sub-Total, 4011																				**35,371,766.03**
4020, Disc: Total outlays, gross																				========== 35,371,766.03
4030	4972	D	E			F		DISC				X			U		Y			-2,687,091.11
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,687,091.11
4080, Disc: Outlays, net																				========== 32,684,674.92
4190, Outlays, net (disc. and mand.)																				========== 32,684,674.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Periodic Censuses and Programs
Treasury Account: Periodic Censuses and Programs
Budget Account Id: 006-07-0450 Treasury Account Id: 13- -11/12-0450 -000-0
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		30,973,418.34
3000	4901	C	B									X		E			N	1		6,415,276.07
Sub-Total, 3000																				**37,388,694.41**
3011	4801	C	B									X		E			N	1		-30,973,418.34
3011	4801	C	E									X		E			N	1		25,632,477.07
3011	4802	C	B					DISC				X		E			N	1	N	-39,813.40
3011	4802	C	E					DISC				X		E			N	1	N	39,813.40
3011	4881	C	E									X		E			N			13.04
3011	4901	C	B									X		E			N	1		-6,415,276.07
3011	4901	C	E									X		E			N	1		492,636.33
3011	4902	C	E					DISC				X		E			N		N	11,307,779.87
3011	4982	C	E					DISC				X		E			N		N	5,488.64
Sub-Total, 3011																				**49,700.54**
3020	4802	C	B					DISC				X		E			N	1	N	39,813.40
3020	4802	C	E					DISC				X		E			N	1	N	-39,813.40
3020	4902	C	E					DISC				X		E			N		N	-11,307,779.87
3020	4982	C	E					DISC				X		E			N		N	-5,488.64
Sub-Total, 3020																				**-11,313,268.51**
3041	4871	D	E									X		E			N			-129,762.82
3050	4801	C	E											E			N	1		25,632,477.07
3050	4871	D	E											E			N			-129,762.82
3050	4881	C	E											E			N			13.04
3050	4901	C	E											E			N	1		492,636.33
Sub-Total, 3050																				**25,995,363.62**
3100, Obligated balance, start of year																				========== 37,388,694.41
3200, Obligated balance, end of year																				========== 25,995,363.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Periodic Censuses and Programs
Treasury Account: Periodic Censuses and Programs
Budget Account Id: 006-07-0450 Treasury Account Id: 13- -11/12-0450 -000-0
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-39,813.40
4011	4802	C	E					DISC				X			E		N	1	N	39,813.40
4011	4902	C	E					DISC				X			E		N		N	11,307,779.87
4011	4982	C	E					DISC				X			E		N		N	5,488.64
	Sub-Total, 4011																			**11,313,268.51**
4020, Disc: Total outlays, gross																				========== 11,313,268.51
4030	4972	D	E			F		DISC				X			E		N			-228.46
4040, Disc: Offsets against gross BA and outlays (total)																				========== -228.46
4052	4972	D	E			F		DISC				X			E		N			228.46
4060, Disc: Additional offsets against BA only (total)																				====== 228.46
4080, Disc: Outlays, net																				========== 11,313,040.05
4190, Outlays, net (disc. and mand.)																				========== 11,313,040.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Periodic Censuses and Programs
Treasury Account: Periodic Censuses and Programs
Budget Account Id: 006-07-0450 Treasury Account Id: 13- -10/11-0450 -000-0
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		52,481,735.83
3000	4901	C	B									X			E		N	1		3,498,168.10
Sub-Total, 3000																				**55,979,903.93**
3011	4801	C	B									X			E		N	1		-52,481,735.83
3011	4801	C	E									X			E		N	1		50,242,543.90
3011	4802	C	B					DISC				X			E		N	1	N	-13,736,517.00
3011	4802	C	E					DISC				X			E		N	1	N	13,182,056.07
3011	4881	C	E									X			E		N			10,420.03
3011	4901	C	B									X			E		N	1		-3,498,168.10
3011	4901	C	E									X			E		N	1		689,398.27
3011	4902	C	E					DISC				X			E		N		N	5,598,531.00
3011	4982	C	E					DISC				X			E		N		N	48.83
Sub-Total, 3011																				**6,577.17**
3020	4802	C	B					DISC				X			E		N	1	N	13,736,517.00
3020	4802	C	E					DISC				X			E		N	1	N	-13,182,056.07
3020	4902	C	E					DISC				X			E		N		N	-5,598,531.00
3020	4982	C	E					DISC				X			E		N		N	-48.83
Sub-Total, 3020																				**-5,044,118.90**
3041	4871	D	E									X			E		N			-1,591,175.90
3041	4971	D	E									X			E		N			-471.94
Sub-Total, 3041																				**-1,591,647.84**
3050	4801	C	E												E		N	1		50,242,543.90
3050	4871	D	E												E		N			-1,591,175.90
3050	4881	C	E												E		N			10,420.03
3050	4901	C	E												E		N	1		689,398.27
3050	4971	D	E												E		N			-471.94
Sub-Total, 3050																				**49,350,714.36**
3100, Obligated balance, start of year																				========== 55,979,903.93
3200, Obligated balance, end of year																				========== 49,350,714.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Periodic Censuses and Programs
Treasury Account: Periodic Censuses and Programs
Budget Account Id: 006-07-0450 Treasury Account Id: 13- -10/11-0450 -000-0
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-13,736,517.00
4011	4802	C	E					DISC				X			E		N	1	N	13,182,056.07
4011	4902	C	E					DISC				X			E		N		N	5,598,531.00
4011	4982	C	E					DISC				X			E		N		N	48.83
	Sub-Total, 4011																			**5,044,118.90**
	4020, Disc: Total outlays, gross																			========== 5,044,118.90
4030	4972	D	E			F		DISC				X			E		N			-564,017.02
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -564,017.02
4052	4972	D	E			F		DISC				X			E		N			564,017.02
	4060, Disc: Additional offsets against BA only (total)																			========== 564,017.02
	4080, Disc: Outlays, net																			========== 4,480,101.88
	4190, Outlays, net (disc. and mand.)																			========== 4,480,101.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Periodic Censuses and Programs
Treasury Account: Periodic Censuses and Programs
Budget Account Id: 006-07-0450 Treasury Account Id: 13- -09/10-0450 -000-0
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		7,661,157.67
3000	4901	C	B									X		E		N	1		9,859,129.45
Sub-Total, 3000																			**17,520,287.12**
3011	4801	C	B									X		E		N	1		-7,661,157.67
3011	4801	C	E									X		E		N	1		7,440,409.92
3011	4802	C	B					DISC				X		E		N	1	N	-31,193.35
3011	4802	C	E					DISC				X		E		N	1	N	31,193.35
3011	4901	C	B									X		E		N	1		-9,859,129.45
3011	4901	C	E									X		E		N	1		8,970,933.52
3011	4902	C	E					DISC				X		E		N		N	1,108,943.68
Sub-Total, 3011																			**0.00**
3020	4802	C	B					DISC				X		E		N	1	N	31,193.35
3020	4802	C	E					DISC				X		E		N	1	N	-31,193.35
3020	4902	C	E					DISC				X		E		N		N	-1,108,943.68
Sub-Total, 3020																			**-1,108,943.68**
3041	4871	D	E									X		E		N			-84,708.23
3050	4801	C	E											E		N	1		7,440,409.92
3050	4871	D	E											E		N			-84,708.23
3050	4901	C	E											E		N	1		8,970,933.52
Sub-Total, 3050																			**16,326,635.21**
3100, Obligated balance, start of year																			========== 17,520,287.12
3200, Obligated balance, end of year																			========== 16,326,635.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Periodic Censuses and Programs
Treasury Account: Periodic Censuses and Programs
Budget Account Id: 006-07-0450 Treasury Account Id: 13- -09/10-0450 -000-0
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-31,193.35
4011	4802	C	E					DISC				X			E		N	1	N	31,193.35
4011	4902	C	E					DISC				X			E		N		N	1,108,943.68
Sub-Total, 4011																				**1,108,943.68**
4020, Disc: Total outlays, gross																				========== 1,108,943.68
4030	4972	D	E			F		DISC				X			E		N			-227.20
4040, Disc: Offsets against gross BA and outlays (total)																				========== -227.20
4052	4972	D	E			F		DISC				X			E		N			227.20
4060, Disc: Additional offsets against BA only (total)																				====== 227.20
4080, Disc: Outlays, net																				========== 1,108,716.48
4190, Outlays, net (disc. and mand.)																				========== 1,108,716.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Periodic Censuses and Programs
Treasury Account: Periodic Censuses and Programs
Budget Account Id: 006-07-0450 Treasury Account Id: 13- -08/09-0450 -000-0
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,308,275.94
3000	4901	C	B									X			E		N	1		58,278.66
Sub-Total, 3000																				**2,366,554.60**
3011	4801	C	B									X			E		N	1		-2,308,275.94
3011	4801	C	E									X			E		N	1		2,362,405.94
3011	4901	C	B									X			E		N	1		-58,278.66
3011	4901	C	E									X			E		N	1		4,148.66
Sub-Total, 3011																				**0.00**
3041	4871	D	E									X			E		N			-210,424.08
3050	4801	C	E												E		N	1		2,362,405.94
3050	4871	D	E												E		N			-210,424.08
3050	4901	C	E												E		N	1		4,148.66
Sub-Total, 3050																				**2,156,130.52**
3100, Obligated balance, start of year																				========== 2,366,554.60
3200, Obligated balance, end of year																				========== 2,156,130.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Periodic Censuses and Programs
Treasury Account: Periodic Censuses and Programs, Recovery Act
Budget Account Id: 006-07-0450 Treasury Account Id: 13- -09/10-0451 -000-0
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,413,400.00
3000	4901	C	B									X			E		N	1		3,700.00
Sub-Total, 3000																				**1,417,100.00**
3011	4801	C	B									X			E		N	1		-1,413,400.00
3011	4801	C	E									X			E		N	1		1,413,400.00
3011	4901	C	B									X			E		N	1		-3,700.00
3011	4901	C	E									X			E		N	1		3,700.00
Sub-Total, 3011																				**0.00**
3050	4801	C	E												E		N	1		1,413,400.00
3050	4901	C	E												E		N	1		3,700.00
Sub-Total, 3050																				**1,417,100.00**
3100, Obligated balance, start of year																				========== 1,417,100.00
3200, Obligated balance, end of year																				========== 1,417,100.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Account Total, Periodic Censuses and Programs
Treasury Account:
Budget Account Id: 006-07-0450 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 149,996,955.38

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 12,558,290.62

1021, Unob Bal: Recov of prior year unpaid obligations 542,735.07

1050, Unob Bal: Unobligated balance (total) ========== 13,101,025.69

1100, BA: Disc: Appropriation 693,217,000.00

1134, BA: Disc: Appropriations precluded from obligation -357,704,000.00

1160, BA: Disc: Appropriation (total) ========== 335,513,000.00

1700, BA: Disc: Spending auth: Collected 4,524,497.81

1750, BA: Disc: Spending auth: Total ========== 4,524,497.81

1900, Budget authority total (disc. and mand.) ========== 340,037,497.81

1930, Total budgetary resources avail (disc. and mand.) ========== 353,138,523.50

1940, Unob Bal: Memo: Unob bal expiring -12,434,091.50

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 190,707,476.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Account Total, Periodic Censuses and Programs
Treasury Account:
Budget Account Id: 006-07-0450 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	216,810,867.14
3010, Ob Bal: Obligations incurred: Unexpired accounts	149,996,955.38
3011, Ob Bal: Obligations incurred: Expired accounts	56,277.71
3020, Ob Bal: Outlays (gross)	-191,673,153.44
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-542,735.07
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-2,016,542.97
3050, Ob Bal: EOY: Unpaid obligations	172,631,668.75
3100, Obligated balance, start of year	========== 216,810,867.14
3200, Obligated balance, end of year	========== 172,631,668.75

BA & O, Net

4000, Disc: Budget authority, gross	========== 340,037,497.81
4010, Disc: Outlays from new authority	138,741,818.18
4011, Disc: Outlays from balances	52,931,335.26
4020, Disc: Total outlays, gross	========== 191,673,153.44
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-5,088,970.49
4040, Disc: Offsets against gross BA and outlays (total)	========== -5,088,970.49
4052, Disc: Offset, BA: Collection cred to expired accts	564,472.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Account Total, Periodic Censuses and Programs
Treasury Account:
Budget Account Id: 006-07-0450 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 564,472.68
4070, Disc: Budget authority, net																				========== 335,513,000.00
4080, Disc: Outlays, net																				========== 186,584,182.95
4180, Budget authority, net (disc. and mand.)																				========== 335,513,000.00
4190, Outlays, net (disc. and mand.)																				========== 186,584,182.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Census Working Capital Fund
Treasury Account: Census Working Capital Fund
Budget Account Id: 006-07-4512 Treasury Account Id: 13- - /X -4512 -000-0
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	4		-141,784,634.67
0900	4801	C	E									X			U		N	4		145,053,022.58
0900	4802	C	B					DISC	BAL			X			U		N	4	N	-16,008,882.23
0900	4802	C	E					DISC	BAL			X			U		N	4	N	18,654,639.25
0900	4881	C	E									X			U		N			456,370.03
0900	4901	C	B									X			U		N	4		-58,088,528.42
0900	4901	C	E									X			U		N	4		21,601,285.06
0900	4902	C	E					DISC	BAL			X			U		N		N	218,798,679.88
0900	4981	C	E									X			U		N			21.37
0900	4982	C	E					DISC	BAL			X			U		N		N	4,818,948.53
Sub-Total, 0900																				**193,500,921.38**

Budgetary Resources

1000	4201	D	B												U		N	4		244,493,536.04
1000	4221	D	B			F		DISC				X			U		N	4		43,849,914.90
1000	4222	D	B			F		DISC				X			U		N	4		178,638,760.74
1000	4251	D	B			F		DISC				X			U		N	4		9,385,103.19
1000	4801	C	B									X			U		N	4		-141,784,634.67
1000	4802	C	B					DISC	BAL			X			U		N	4	N	-16,008,882.23
1000	4901	C	B									X			U		N	4		-58,088,528.42
Sub-Total, 1000																				**260,485,269.55**
1021	4871	D	E									X			U		N			1,904,652.47
1021	4971	D	E									X			U		N			215.58
Sub-Total, 1021																				**1,904,868.05**
1050, Unob Bal: Unobligated balance (total)																				==========
																				262,390,137.60
1700	4222	D	B			F		DISC				X			U		N	4		-178,638,760.74
1700	4222	D	E			F		DISC				X			U		N	4		172,528,933.87
1700	4252	D	E			F		DISC				X			U		N			172,136,282.07
1700	4972	D	E			F		DISC				X			U		N			48,490.42
Sub-Total, 1700																				**166,074,945.62**
1701	4221	D	B			F		DISC				X			U		N	4		-43,849,914.90
1701	4221	D	E			F		DISC				X			U		N	4		103,697,326.23
1701	4251	D	B			F		DISC				X			U		N	4		-9,385,103.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Census Working Capital Fund
Treasury Account: Census Working Capital Fund
Budget Account Id: 006-07-4512 Treasury Account Id: 13- - /X -4512 -000-0
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4251	D	E			F		DISC				X		U		N	4		12,816,725.64
Sub-Total, 1701																			**63,279,033.78**
1750, BA: Disc: Spending auth: Total																			========== 229,353,979.40
1900, Budget authority total (disc. and mand.)																			========== 229,353,979.40
1930, Total budgetary resources avail (disc. and mand.)																			========== 491,744,117.00
1941	4610	C	E		A									U		N	4		298,243,195.62

Change in Obl Bal

3000	4801	C	B									X		U		N	4		141,784,634.67
3000	4901	C	B									X		U		N	4		58,088,528.42
Sub-Total, 3000																			**199,873,163.09**
3010	4801	C	B									X		U		N	4		-141,784,634.67
3010	4801	C	E									X		U		N	4		145,053,022.58
3010	4802	C	B					DISC	BAL			X		U		N	4	N	-16,008,882.23
3010	4802	C	E					DISC	BAL			X		U		N	4	N	18,654,639.25
3010	4881	C	E									X		U		N			456,370.03
3010	4901	C	B									X		U		N	4		-58,088,528.42
3010	4901	C	E									X		U		N	4		21,601,285.06
3010	4902	C	E					DISC	BAL			X		U		N		N	218,798,679.88
3010	4981	C	E									X		U		N			21.37
3010	4982	C	E					DISC	BAL			X		U		N		N	4,818,948.53
Sub-Total, 3010																			**193,500,921.38**
3020	4802	C	B					DISC	BAL			X		U		N	4	N	16,008,882.23
3020	4802	C	E					DISC	BAL			X		U		N	4	N	-18,654,639.25
3020	4902	C	E					DISC	BAL			X		U		N		N	-218,798,679.88
3020	4982	C	E					DISC	BAL			X		U		N		N	-4,818,948.53
Sub-Total, 3020																			**-226,263,385.43**
3040	4871	D	E									X		U		N			-1,904,652.47
3040	4971	D	E									X		U		N			-215.58
Sub-Total, 3040																			**-1,904,868.05**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Census Working Capital Fund
Treasury Account: Census Working Capital Fund
Budget Account Id: 006-07-4512 Treasury Account Id: 13- - /X -4512 -000-0
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												U		N	4		145,053,022.58
3050	4871	D	E												U		N			-1,904,652.47
3050	4881	C	E												U		N			456,370.03
3050	4901	C	E												U		N	4		21,601,285.06
3050	4971	D	E												U		N			-215.58
3050	4981	C	E												U		N			21.37
	Sub-Total, 3050																			**165,205,830.99**
3060	4221	D	B			F		DISC				X			U		N	4		-43,849,914.90
3060	4251	D	B			F		DISC				X			U		N	4		-9,385,103.19
	Sub-Total, 3060																			**-53,235,018.09**
3070	4221	D	B			F		DISC				X			U		N	4		43,849,914.90
3070	4221	D	E			F		DISC				X			U		N	4		-103,697,326.23
3070	4251	D	B			F		DISC				X			U		N	4		9,385,103.19
3070	4251	D	E			F		DISC				X			U		N	4		-12,816,725.64
	Sub-Total, 3070																			**-63,279,033.78**
3090	4221	D	E			F		DISC							U		N	4		-103,697,326.23
3090	4251	D	E			F		DISC							U		N	4		-12,816,725.64
	Sub-Total, 3090																			**-116,514,051.87**
3100, Obligated balance, start of year																				========== 146,638,145.00
3200, Obligated balance, end of year																				========== 48,691,779.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Census Working Capital Fund
Treasury Account: Census Working Capital Fund
Budget Account Id: 006-07-4512 Treasury Account Id: 13- - /X -4512 -000-0
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 229,353,979.40
4011	4802	C	B					DISC	BAL			X			U		N	4	N	-16,008,882.23
4011	4802	C	E					DISC	BAL			X			U		N	4	N	18,654,639.25
4011	4902	C	E					DISC	BAL			X			U		N		N	218,798,679.88
4011	4982	C	E					DISC	BAL			X			U		N		N	4,818,948.53
Sub-Total, 4011																				**226,263,385.43**
4020, Disc: Total outlays, gross																				========== 226,263,385.43
4030	4222	D	B			F		DISC				X			U		N	4		178,638,760.74
4030	4222	D	E			F		DISC				X			U		N	4		-172,528,933.87
4030	4252	D	E			F		DISC				X			U		N			-172,136,282.07
4030	4972	D	E			F		DISC				X			U		N			-48,490.42
Sub-Total, 4030																				**-166,074,945.62**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -166,074,945.62
4050	4221	D	B			F		DISC				X			U		N	4		43,849,914.90
4050	4221	D	E			F		DISC				X			U		N	4		-103,697,326.23
4050	4251	D	B			F		DISC				X			U		N	4		9,385,103.19
4050	4251	D	E			F		DISC				X			U		N	4		-12,816,725.64
Sub-Total, 4050																				**-63,279,033.78**
4060, Disc: Additional offsets against BA only (total)																				========== -63,279,033.78
4080, Disc: Outlays, net																				========== 60,188,439.81
4190, Outlays, net (disc. and mand.)																				========== 60,188,439.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Account Total, Census Working Capital Fund
Treasury Account:
Budget Account Id: 006-07-4512 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 193,500,921.38

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 260,485,269.55

1021, Unob Bal: Recov of prior year unpaid obligations 1,904,868.05

1050, Unob Bal: Unobligated balance (total) ========== 262,390,137.60

1700, BA: Disc: Spending auth: Collected 166,074,945.62

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 63,279,033.78

1750, BA: Disc: Spending auth: Total ========== 229,353,979.40

1900, Budget authority total (disc. and mand.) ========== 229,353,979.40

1930, Total budgetary resources avail (disc. and mand.) ========== 491,744,117.00

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 298,243,195.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Account Total, Census Working Capital Fund
Treasury Account:
Budget Account Id: 006-07-4512 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	199,873,163.09
3010, Ob Bal: Obligations incurred: Unexpired accounts	193,500,921.38
3020, Ob Bal: Outlays (gross)	-226,263,385.43
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,904,868.05
3050, Ob Bal: EOY: Unpaid obligations	165,205,830.99
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-53,235,018.09
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-63,279,033.78
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-116,514,051.87
3100, Obligated balance, start of year	========== 146,638,145.00
3200, Obligated balance, end of year	========== 48,691,779.12

BA & O, Net

4000, Disc: Budget authority, gross	========== 229,353,979.40
4011, Disc: Outlays from balances	226,263,385.43
4020, Disc: Total outlays, gross	========== 226,263,385.43
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-166,074,945.62
4040, Disc: Offsets against gross BA and outlays (total)	========== -166,074,945.62
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-63,279,033.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Account Total, Census Working Capital Fund
Treasury Account:
Budget Account Id: 006-07-4512 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== -63,279,033.78
4080, Disc: Outlays, net																				========== 60,188,439.81
4190, Outlays, net (disc. and mand.)																				========== 60,188,439.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic and Statistical Analysis
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-08-1500 Treasury Account Id: 13- - /13-1500 -000-0
FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		16,808.54
0900	4802	C	E					DISC				X			U		Y	1	N	121,288.39
0900	4802	C	E					DISC				X			U		Y	1	N	738,232.37
0900	4901	C	E									X			U		Y	1		135,184.21
0900	4901	C	E									X			U		Y	1		3,250,651.71
0900	4902	C	E					DISC				X			U		Y		N	14,663,748.97
0900	4902	C	E					DISC				X			U		Y		N	1,116,595.52
	Sub-Total, 0900																			**20,042,509.71**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		96,000,000.00
1134	4395	C	E	P				DISC				X			U		Y			-53,011,200.00
1160, BA: Disc: Appropriation (total)																				==========
																				42,988,800.00
1700	4252	D	E			X		DISC				X			U		Y			100,000.00
1701	4221	D	E			F		DISC				X			U		Y	1		121,288.39
1701	4251	D	E			F		DISC				X			U		Y	1		1,151,779.73
	Sub-Total, 1701																			**1,273,068.12**
1750, BA: Disc: Spending auth: Total																				==========
																				1,373,068.12
1900, Budget authority total (disc. and mand.)																				==========
																				44,361,868.12
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				44,361,868.12
1940	4610	C	E		A										U		Y	1		-24,319,358.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic and Statistical Analysis
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-08-1500 Treasury Account Id: 13- - /13-1500 -000-0
FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		16,808.54
3010	4802	C	E					DISC				X			U		Y	1	N	121,288.39
3010	4802	C	E					DISC				X			U		Y	1	N	738,232.37
3010	4901	C	E									X			U		Y	1		135,184.21
3010	4901	C	E									X			U		Y	1		3,250,651.71
3010	4902	C	E					DISC				X			U		Y		N	14,663,748.97
3010	4902	C	E					DISC				X			U		Y		N	1,116,595.52
Sub-Total, 3010																				**20,042,509.71**
3020	4802	C	E					DISC				X			U		Y	1	N	-121,288.39
3020	4802	C	E					DISC				X			U		Y	1	N	-738,232.37
3020	4902	C	E					DISC				X			U		Y		N	-14,663,748.97
3020	4902	C	E					DISC				X			U		Y		N	-1,116,595.52
Sub-Total, 3020																				**-16,639,865.25**
3050	4801	C	E												U		Y	1		16,808.54
3050	4901	C	E												U		Y	1		135,184.21
3050	4901	C	E												U		Y	1		3,250,651.71
Sub-Total, 3050																				**3,402,644.46**
3070	4221	D	E			F		DISC				X			U		Y	1		-121,288.39
3070	4251	D	E			F		DISC				X			U		Y	1		-1,151,779.73
Sub-Total, 3070																				**-1,273,068.12**
3090	4221	D	E			F		DISC							U		Y	1		-121,288.39
3090	4251	D	E			F		DISC							U		Y	1		-1,151,779.73
Sub-Total, 3090																				**-1,273,068.12**
3200, Obligated balance, end of year																				========== 2,129,576.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic and Statistical Analysis
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-08-1500 Treasury Account Id: 13- - /13-1500 -000-0
FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 44,361,868.12
4010	4802	C	E					DISC				X			U		Y	1	N	121,288.39
4010	4802	C	E					DISC				X			U		Y	1	N	738,232.37
4010	4902	C	E					DISC				X			U		Y		N	14,663,748.97
4010	4902	C	E					DISC				X			U		Y		N	1,116,595.52
Sub-Total, 4010																				**16,639,865.25**
4020, Disc: Total outlays, gross																				========== 16,639,865.25
4033	4252	D	E			X		DISC				X			U		Y			-100,000.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -100,000.00
4050	4221	D	E			F		DISC				X			U		Y	1		-121,288.39
4050	4251	D	E			F		DISC				X			U		Y	1		-1,151,779.73
Sub-Total, 4050																				**-1,273,068.12**
4060, Disc: Additional offsets against BA only (total)																				========== -1,273,068.12
4070, Disc: Budget authority, net																				========== 42,988,800.00
4080, Disc: Outlays, net																				========== 16,539,865.25
4180, Budget authority, net (disc. and mand.)																				========== 42,988,800.00
4190, Outlays, net (disc. and mand.)																				========== 16,539,865.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic and Statistical Analysis
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-08-1500 Treasury Account Id: 13- -11/12-1500 -000-0
FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,974,553.55
3000	4901	C	B									X			E		N	1		415,473.39
Sub-Total, 3000																				**3,390,026.94**
3011	4801	C	B									X			E		N	1		-2,974,553.55
3011	4801	C	E									X			E		N	1		2,600,733.31
3011	4881	C	E									X			E		N			316,292.85
3011	4901	C	B									X			E		N	1		-415,473.39
3011	4901	C	E									X			E		N	1		316,037.31
3011	4902	C	E					DISC				X			E		N		N	156,908.33
3011	4982	C	E					DISC				X			E		N		N	1,573.87
Sub-Total, 3011																				**1,518.73**
3020	4902	C	E					DISC				X			E		N		N	-156,908.33
3020	4982	C	E					DISC				X			E		N		N	-1,573.87
Sub-Total, 3020																				**-158,482.20**
3041	4871	D	E									X			E		N			-19,884.09
3041	4971	D	E									X			E		N			-12,968.40
Sub-Total, 3041																				**-32,852.49**
3050	4801	C	E												E		N	1		2,600,733.31
3050	4871	D	E												E		N			-19,884.09
3050	4881	C	E												E		N			316,292.85
3050	4901	C	E												E		N	1		316,037.31
3050	4971	D	E												E		N			-12,968.40
Sub-Total, 3050																				**3,200,210.98**
3100, Obligated balance, start of year																				========== 3,390,026.94
3200, Obligated balance, end of year																				========== 3,200,210.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic and Statistical Analysis
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-08-1500 Treasury Account Id: 13- -11/12-1500 -000-0
FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	156,908.33
4011	4982	C	E					DISC				X			E		N		N	1,573.87
	Sub-Total, 4011																			**158,482.20**
4020, Disc: Total outlays, gross																				========== 158,482.20
4080, Disc: Outlays, net																				========== 158,482.20
4190, Outlays, net (disc. and mand.)																				========== 158,482.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic and Statistical Analysis
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-08-1500 Treasury Account Id: 13- - /12-1500 -000-0
FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,524,144.16
3000	4901	C	B									X			E		N	1		353,083.63
3000	4901	C	B									X			E		N	1		9,836,981.37
Sub-Total, 3000																				**13,714,209.16**
3011	4801	C	B									X			E		N	1		-3,524,144.16
3011	4801	C	E									X			E		N	1		2,908,276.93
3011	4802	C	B					DISC				X			E		N	1	N	-713,389.49
3011	4802	C	E					DISC				X			E		N	1	N	229,194.78
3011	4881	C	E									X			E		N			68,261.31
3011	4901	C	B									X			E		N	1		-353,083.63
3011	4901	C	B									X			E		N	1		-9,836,981.37
3011	4901	C	E									X			E		N	1		4,249,576.75
3011	4901	C	E									X			E		N	1		114,156.14
3011	4902	C	E					DISC				X			E		N		N	238,927.49
3011	4902	C	E					DISC				X			E		N		N	6,761,068.29
Sub-Total, 3011																				**141,863.04**
3020	4802	C	B					DISC				X			E		N	1	N	713,389.49
3020	4802	C	E					DISC				X			E		N	1	N	-229,194.78
3020	4902	C	E					DISC				X			E		N		N	-238,927.49
3020	4902	C	E					DISC				X			E		N		N	-6,761,068.29
Sub-Total, 3020																				**-6,515,801.07**
3041	4871	D	E									X			E		N			-380,260.08
3050	4801	C	E												E		N	1		2,908,276.93
3050	4871	D	E												E		N			-380,260.08
3050	4881	C	E												E		N			68,261.31
3050	4901	C	E												E		N	1		4,249,576.75
3050	4901	C	E												E		N	1		114,156.14
Sub-Total, 3050																				**6,960,011.05**
3100, Obligated balance, start of year																				========== 13,714,209.16
3200, Obligated balance, end of year																				========== 6,960,011.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic and Statistical Analysis
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-08-1500 Treasury Account Id: 13- - /12-1500 -000-0
FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-713,389.49
4011	4802	C	E					DISC				X			E		N	1	N	229,194.78
4011	4902	C	E					DISC				X			E		N		N	238,927.49
4011	4902	C	E					DISC				X			E		N		N	6,761,068.29
	Sub-Total, 4011																			**6,515,801.07**
4020, Disc: Total outlays, gross																				========== 6,515,801.07
4033	4972	D	E			X		DISC				X			E		N			-1,688.33
4040, Disc: Offsets against gross BA and outlays (total)																				======= -1,688.33
4052	4972	D	E			X		DISC				X			E		N			1,688.33
4060, Disc: Additional offsets against BA only (total)																				======== 1,688.33
4080, Disc: Outlays, net																				========== 6,514,112.74
4190, Outlays, net (disc. and mand.)																				========== 6,514,112.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic and Statistical Analysis
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-08-1500 Treasury Account Id: 13- -10/11-1500 -000-0
FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		415,662.67
3000	4901	C	B									X		E		N	1		288,099.70
Sub-Total, 3000																			**703,762.37**
3011	4801	C	B									X		E		N	1		-415,662.67
3011	4801	C	E									X		E		N	1		399,801.50
3011	4901	C	B									X		E		N	1		-288,099.70
3011	4901	C	E									X		E		N	1		288,099.70
3011	4902	C	E					DISC				X		E		N		N	15,904.17
3011	4982	C	E					DISC				X		E		N		N	9,532.99
Sub-Total, 3011																			**9,575.99**
3020	4902	C	E					DISC				X		E		N		N	-15,904.17
3020	4982	C	E					DISC				X		E		N		N	-9,532.99
Sub-Total, 3020																			**-25,437.16**
3050	4801	C	E											E		N	1		399,801.50
3050	4901	C	E											E		N	1		288,099.70
Sub-Total, 3050																			**687,901.20**
3100, Obligated balance, start of year																			========== 703,762.37
3200, Obligated balance, end of year																			========== 687,901.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic and Statistical Analysis
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-08-1500 Treasury Account Id: 13- -10/11-1500 -000-0
FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	15,904.17
4011	4982	C	E					DISC				X			E		N		N	9,532.99
Sub-Total, 4011																				**25,437.16**
4020, Disc: Total outlays, gross																				========= 25,437.16
4033	4972	D	E			X		DISC				X			E		N			-92,075.76
4040, Disc: Offsets against gross BA and outlays (total)																				========== -92,075.76
4052	4972	D	E			X		DISC				X			E		N			92,075.76
4060, Disc: Additional offsets against BA only (total)																				========= 92,075.76
4080, Disc: Outlays, net																				========== -66,638.60
4190, Outlays, net (disc. and mand.)																				========== -66,638.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic and Statistical Analysis
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-08-1500 Treasury Account Id: 13- -09/10-1500 -000-0
FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		259,885.38
3000	4901	C	B									X			E		N	1		40,729.28
Sub-Total, 3000																				**300,614.66**
3011	4801	C	B									X			E		N	1		-259,885.38
3011	4801	C	E									X			E		N	1		259,885.38
3011	4901	C	B									X			E		N	1		-40,729.28
3011	4901	C	E									X			E		N	1		40,729.28
Sub-Total, 3011																				**0.00**
3050	4801	C	E												E		N	1		259,885.38
3050	4901	C	E												E		N	1		40,729.28
Sub-Total, 3050																				**300,614.66**
3100, Obligated balance, start of year																				========== 300,614.66
3200, Obligated balance, end of year																				========== 300,614.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic and Statistical Analysis
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-08-1500 Treasury Account Id: 13- -08/09-1500 -000-0
FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		39,062.43
3000	4901	D	B									X			E		N	1		-2,888.15
Sub-Total, 3000																				**36,174.28**
3011	4801	C	B									X			E		N	1		-39,062.43
3011	4801	C	E									X			E		N	1		39,062.43
3011	4901	D	B									X			E		N	1		2,888.15
3011	4901	D	E									X			E		N	1		-2,888.15
Sub-Total, 3011																				**0.00**
3050	4801	C	E												E		N	1		39,062.43
3050	4901	D	E												E		N	1		-2,888.15
Sub-Total, 3050																				**36,174.28**
3100, Obligated balance, start of year																				========= 36,174.28
3200, Obligated balance, end of year																				========= 36,174.28

BA & O, Net

4033	4972	D	E			X		DISC				X			E		N			-3.85
4040, Disc: Offsets against gross BA and outlays (total)																				========= -3.85
4052	4972	D	E			X		DISC				X			E		N			3.85
4060, Disc: Additional offsets against BA only (total)																				====== 3.85
4080, Disc: Outlays, net																				====== -3.85
4190, Outlays, net (disc. and mand.)																				====== -3.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic and Statistical Analysis
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-08-1500 Treasury Account Id: 13- -07/08-1500 -000-0
FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		101,083.35
3011	4801	C	B									X			E		N	1		-101,083.35
3011	4801	C	E									X			E		N	1		101,083.35
Sub-Total, 3011																				**0.00**
3050	4801	C	E												E		N	1		101,083.35
3100, Obligated balance, start of year																				========== 101,083.35
3200, Obligated balance, end of year																				========== 101,083.35

BA & O, Net

4033	4972	D	E			X		DISC				X			E		N			-1.43
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1.43
4052	4972	D	E			X		DISC				X			E		N			1.43
4060, Disc: Additional offsets against BA only (total)																				====== 1.43
4080, Disc: Outlays, net																				====== -1.43
4190, Outlays, net (disc. and mand.)																				====== -1.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic and Statistical Analysis
Budget Account: Salaries and Expenses
Treasury Account: Economics and Statistics Administration Revolving Fund
Budget Account Id: 006-08-1500 Treasury Account Id: 13- - /X -4323 -000-0
FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	3		174,570.35
1050, Unob Bal: Unobligated balance (total)																				========== 174,570.35
1930, Total budgetary resources avail (disc. and mand.)																				========== 174,570.35
1941	4610	C	E		A										U		N	3		174,570.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic and Statistical Analysis
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 006-08-1500 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 20,042,509.71

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 174,570.35
1050, Unob Bal: Unobligated balance (total) ========== 174,570.35

1100, BA: Disc: Appropriation 96,000,000.00
1134, BA: Disc: Appropriations precluded from obligation -53,011,200.00
1160, BA: Disc: Appropriation (total) ========== 42,988,800.00

1700, BA: Disc: Spending auth: Collected 100,000.00
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 1,273,068.12
1750, BA: Disc: Spending auth: Total ========== 1,373,068.12

1900, Budget authority total (disc. and mand.) ========== 44,361,868.12

1930, Total budgetary resources avail (disc. and mand.) ========== 44,536,438.47

1940, Unob Bal: Memo: Unob bal expiring -24,319,358.41
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 174,570.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic and Statistical Analysis
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 006-08-1500 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	18,245,870.76
3010, Ob Bal: Obligations incurred: Unexpired accounts	20,042,509.71
3011, Ob Bal: Obligations incurred: Expired accounts	152,957.76
3020, Ob Bal: Outlays (gross)	-23,339,585.68
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-413,112.57
3050, Ob Bal: EOY: Unpaid obligations	14,688,639.98
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,273,068.12
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,273,068.12
3100, Obligated balance, start of year	========== 18,245,870.76
3200, Obligated balance, end of year	========== 13,415,571.86

BA & O, Net

4000, Disc: Budget authority, gross	========== 44,361,868.12
4010, Disc: Outlays from new authority	16,639,865.25
4011, Disc: Outlays from balances	6,699,720.43
4020, Disc: Total outlays, gross	========== 23,339,585.68
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-193,769.37
4040, Disc: Offsets against gross BA and outlays (total)	========== -193,769.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic and Statistical Analysis
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 006-08-1500 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																			-1,273,068.12
4052, Disc: Offset, BA: Collection cred to expired accts																			93,769.37
4060, Disc: Additional offsets against BA only (total)																			========== -1,179,298.75
4070, Disc: Budget authority, net																			========== 42,988,800.00
4080, Disc: Outlays, net																			========== 23,145,816.31
4180, Budget authority, net (disc. and mand.)																			========== 42,988,800.00
4190, Outlays, net (disc. and mand.)																			========== 23,145,816.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-25-1250 Treasury Account Id: 13- - /X -1250 -000-0
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-3,862,205.94
0900	4801	C	B									X			U		N	1		-3,584,220.57
0900	4801	C	B									X			U		N	1		-278,255.83
0900	4801	C	E									X			U		N	1		245,005.00
0900	4801	C	E									X			U		N	1		3,857,782.73
0900	4801	C	E									X			U		N	1		3,659,404.02
0900	4802	C	B					DISC	NEW			X			U		N	1	N	-39,621.42
0900	4802	C	E					DISC	BAL			X			U		N	1	N	39,621.42
0900	4881	C	E									X			U		N			59,493.23
0900	4901	C	B									X			U		N	1		-274,508.50
0900	4901	C	B									X			U		N	1		-422,133.59
0900	4901	D	B									X			U		N	1		0.37
0900	4901	C	E									X			U		N	1		210,450.06
0900	4901	C	E									X			U		N	1		328,202.48
0900	4902	C	E					DISC	BAL			X			U		N		N	3,966,583.88
0900	4902	C	E					DISC	BAL			X			U		N		N	74,940.47
0900	4902	C	E					DISC	BAL			X			U		N		N	35,988.95
0900	4981	C	E									X			U		N			1,413.62
0900	4982	C	E					DISC	BAL			X			U		N		N	149,956.58
0900	4982	C	E					DISC	BAL			X			U		N		N	4,797.31
Sub-Total, 0900																				**4,172,694.27**

Budgetary Resources

1000	4201	D	B												U		N	1		3,874,334.07
1000	4221	D	B			F		DISC				X			U		N	1		9,748,755.86
1000	4222	D	B			F		DISC				X			U		N	1		41,070.54
1000	4251	D	B			F		DISC				X			U		N	1		2,215,244.34
1000	4801	C	B									X			U		N	1		-3,862,205.94
1000	4801	C	B									X			U		N	1		-3,584,220.57
1000	4801	C	B									X			U		N	1		-278,255.83
1000	4802	C	B					DISC	NEW			X			U		N	1	N	-39,621.42
1000	4901	C	B									X			U		N	1		-274,508.50
1000	4901	C	B									X			U		N	1		-422,133.59
1000	4901	D	B									X			U		N	1		0.37
Sub-Total, 1000																				**7,418,459.33**
1021	4871	D	E									X			U		N			102,190.89
1021	4971	D	E									X			U		N			22,957.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-25-1250 Treasury Account Id: 13- - /X -1250 -000-0
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1021																			**125,148.50**
1050, Unob Bal: Unobligated balance (total)																				========== 7,543,607.83
1700	4222	D	B			F		DISC				X			U		N	1		-41,070.54
1700	4222	D	E			F		DISC				X			U		N	1		35,432.12
1700	4252	D	E			F		DISC				X			U		N			4,191,050.67
1700	4972	D	E			F		DISC				X			U		N			20,135.57
	Sub-Total, 1700																			**4,205,547.82**
1701	4221	D	B			F		DISC				X			U		N	1		-9,748,755.86
1701	4221	D	E			F		DISC				X			U		N	1		7,797,108.25
1701	4251	D	B			F		DISC				X			U		N	1		-2,215,244.34
1701	4251	D	E			F		DISC				X			U		N	1		2,016,967.47
	Sub-Total, 1701																			**-2,149,924.48**
1750, BA: Disc: Spending auth: Total																				========== 2,055,623.34
1900, Budget authority total (disc. and mand.)																				========== 2,055,623.34
1930, Total budgetary resources avail (disc. and mand.)																				========== 9,599,231.17
1941	4450	C	E												U		N	1		2,730.96
1941	4450	C	E												U		N	1		2,392,698.98
1941	4610	C	E		A										U		N	1		1,525,865.84
1941	4610	C	E		A										U		N	1		1,505,241.12
	Sub-Total, 1941																			**5,426,536.90**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-25-1250 Treasury Account Id: 13- - /X -1250 -000-0
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		3,862,205.94
3000	4801	C	B									X			U		N	1		3,584,220.57
3000	4801	C	B									X			U		N	1		278,255.83
3000	4901	C	B									X			U		N	1		274,508.50
3000	4901	C	B									X			U		N	1		422,133.59
3000	4901	D	B									X			U		N	1		-0.37
Sub-Total, 3000																				**8,421,324.06**
3010	4801	C	B									X			U		N	1		-3,862,205.94
3010	4801	C	B									X			U		N	1		-3,584,220.57
3010	4801	C	B									X			U		N	1		-278,255.83
3010	4801	C	E									X			U		N	1		245,005.00
3010	4801	C	E									X			U		N	1		3,857,782.73
3010	4801	C	E									X			U		N	1		3,659,404.02
3010	4802	C	B					DISC	NEW			X			U		N	1	N	-39,621.42
3010	4802	C	E					DISC	BAL			X			U		N	1	N	39,621.42
3010	4881	C	E									X			U		N			59,493.23
3010	4901	C	B									X			U		N	1		-274,508.50
3010	4901	C	B									X			U		N	1		-422,133.59
3010	4901	D	B									X			U		N	1		0.37
3010	4901	C	E									X			U		N	1		210,450.06
3010	4901	C	E									X			U		N	1		328,202.48
3010	4902	C	E					DISC	BAL			X			U		N		N	3,966,583.88
3010	4902	C	E					DISC	BAL			X			U		N		N	74,940.47
3010	4902	C	E					DISC	BAL			X			U		N		N	35,988.95
3010	4981	C	E									X			U		N			1,413.62
3010	4982	C	E					DISC	BAL			X			U		N		N	149,956.58
3010	4982	C	E					DISC	BAL			X			U		N		N	4,797.31
Sub-Total, 3010																				**4,172,694.27**
3020	4802	C	B					DISC	NEW			X			U		N	1	N	39,621.42
3020	4802	C	E					DISC	BAL			X			U		N	1	N	-39,621.42
3020	4902	C	E					DISC	BAL			X			U		N		N	-3,966,583.88
3020	4902	C	E					DISC	BAL			X			U		N		N	-74,940.47
3020	4902	C	E					DISC	BAL			X			U		N		N	-35,988.95
3020	4982	C	E					DISC	BAL			X			U		N		N	-149,956.58
3020	4982	C	E					DISC	BAL			X			U		N		N	-4,797.31
Sub-Total, 3020																				**-4,232,267.19**
3040	4871	D	E									X			U		N			-102,190.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-25-1250 Treasury Account Id: 13- - /X -1250 -000-0
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4971	D	E									X			U		N			-22,957.61
Sub-Total, 3040																				**-125,148.50**
3050	4801	C	E												U		N	1		245,005.00
3050	4801	C	E												U		N	1		3,857,782.73
3050	4801	C	E												U		N	1		3,659,404.02
3050	4871	D	E												U		N			-102,190.89
3050	4881	C	E												U		N			59,493.23
3050	4901	C	E												U		N	1		210,450.06
3050	4901	C	E												U		N	1		328,202.48
3050	4971	D	E												U		N			-22,957.61
3050	4981	C	E												U		N			1,413.62
Sub-Total, 3050																				**8,236,602.64**
3060	4221	D	B			F		DISC				X			U		N	1		-9,748,755.86
3060	4251	D	B			F		DISC				X			U		N	1		-2,215,244.34
Sub-Total, 3060																				**-11,964,000.20**
3070	4221	D	B			F		DISC				X			U		N	1		9,748,755.86
3070	4221	D	E			F		DISC				X			U		N	1		-7,797,108.25
3070	4251	D	B			F		DISC				X			U		N	1		2,215,244.34
3070	4251	D	E			F		DISC				X			U		N	1		-2,016,967.47
Sub-Total, 3070																				**2,149,924.48**
3090	4221	D	E			F		DISC							U		N	1		-7,797,108.25
3090	4251	D	E			F		DISC							U		N	1		-2,016,967.47
Sub-Total, 3090																				**-9,814,075.72**
3100, Obligated balance, start of year																				========== -3,542,676.14
3200, Obligated balance, end of year																				========== -1,577,473.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-25-1250 Treasury Account Id: 13- - /X -1250 -000-0
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 2,055,623.34
4010	4802	C	B					DISC	NEW			X			U		N	1	N	-39,621.42
4011	4802	C	E					DISC	BAL			X			U		N	1	N	39,621.42
4011	4902	C	E					DISC	BAL			X			U		N		N	3,966,583.88
4011	4902	C	E					DISC	BAL			X			U		N		N	74,940.47
4011	4902	C	E					DISC	BAL			X			U		N		N	35,988.95
4011	4982	C	E					DISC	BAL			X			U		N		N	149,956.58
4011	4982	C	E					DISC	BAL			X			U		N		N	4,797.31
Sub-Total, 4011																				**4,271,888.61**
4020, Disc: Total outlays, gross																				========== 4,232,267.19
4030	4222	D	B			F		DISC				X			U		N	1		41,070.54
4030	4222	D	E			F		DISC				X			U		N	1		-35,432.12
4030	4252	D	E			F		DISC				X			U		N			-4,191,050.67
4030	4972	D	E			F		DISC				X			U		N			-20,135.57
Sub-Total, 4030																				**-4,205,547.82**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -4,205,547.82
4050	4221	D	B			F		DISC				X			U		N	1		9,748,755.86
4050	4221	D	E			F		DISC				X			U		N	1		-7,797,108.25
4050	4251	D	B			F		DISC				X			U		N	1		2,215,244.34
4050	4251	D	E			F		DISC				X			U		N	1		-2,016,967.47
Sub-Total, 4050																				**2,149,924.48**
4060, Disc: Additional offsets against BA only (total)																				========== 2,149,924.48
4080, Disc: Outlays, net																				========= 26,719.37
4190, Outlays, net (disc. and mand.)																				========= 26,719.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-25-1250 Treasury Account Id: 13- -13/14-1250 -000-0
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		10,556,914.69
0900	4801	C	E									X			U		N	1		28,695.37
0900	4802	C	E					DISC				X			U		N	1	N	2,417,253.16
0900	4901	C	E									X			U		N	1		12,632,099.05
0900	4901	C	E									X			U		N	1		22,570.85
0900	4902	C	E					DISC				X			U		N		N	67,738,512.16
0900	4902	C	E					DISC				X			U		N		N	317,706.44
	Sub-Total, 0900																			**93,713,751.72**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		N	1		458,349,033.00
1134	4395	C	E	P				DISC				X			U		N			-247,601,184.00
1160, BA: Disc: Appropriation (total)																				==========
																				210,747,849.00
1701	4221	D	E			F		DISC				X			U		N	1		556,305.05
1701	4251	D	E			F		DISC				X			U		N	1		340,277.29
	Sub-Total, 1701																			**896,582.34**
1750, BA: Disc: Spending auth: Total																				==========
																				896,582.34
1900, Budget authority total (disc. and mand.)																				==========
																				211,644,431.34
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				211,644,431.34
1941	4510	C	E		S										U		N	1		98,987,549.00
1941	4610	C	E		A										U		N	1		18,415,520.94
1941	4610	C	E		A										U		N	1		527,609.68
	Sub-Total, 1941																			**117,930,679.62**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-25-1250 Treasury Account Id: 13- -13/14-1250 -000-0
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		N	1		10,556,914.69
3010	4801	C	E									X			U		N	1		28,695.37
3010	4802	C	E					DISC				X			U		N	1	N	2,417,253.16
3010	4901	C	E									X			U		N	1		12,632,099.05
3010	4901	C	E									X			U		N	1		22,570.85
3010	4902	C	E					DISC				X			U		N		N	67,738,512.16
3010	4902	C	E					DISC				X			U		N		N	317,706.44
Sub-Total, 3010																				**93,713,751.72**
3020	4802	C	E					DISC				X			U		N	1	N	-2,417,253.16
3020	4902	C	E					DISC				X			U		N		N	-67,738,512.16
3020	4902	C	E					DISC				X			U		N		N	-317,706.44
Sub-Total, 3020																				**-70,473,471.76**
3050	4801	C	E												U		N	1		10,556,914.69
3050	4801	C	E												U		N	1		28,695.37
3050	4901	C	E												U		N	1		12,632,099.05
3050	4901	C	E												U		N	1		22,570.85
Sub-Total, 3050																				**23,240,279.96**
3070	4221	D	E			F		DISC				X			U		N	1		-556,305.05
3070	4251	D	E			F		DISC				X			U		N	1		-340,277.29
Sub-Total, 3070																				**-896,582.34**
3090	4221	D	E			F		DISC							U		N	1		-556,305.05
3090	4251	D	E			F		DISC							U		N	1		-340,277.29
Sub-Total, 3090																				**-896,582.34**
3200, Obligated balance, end of year																				========== 22,343,697.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-25-1250 Treasury Account Id: 13- -13/14-1250 -000-0
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 211,644,431.34
4010	4802	C	E					DISC				X			U		N	1	N	2,417,253.16
4010	4902	C	E					DISC				X			U		N		N	67,738,512.16
4010	4902	C	E					DISC				X			U		N		N	317,706.44
Sub-Total, 4010																				**70,473,471.76**
4020, Disc: Total outlays, gross																				========== 70,473,471.76
4050	4221	D	E			F		DISC				X			U		N	1		-556,305.05
4050	4251	D	E			F		DISC				X			U		N	1		-340,277.29
Sub-Total, 4050																				**-896,582.34**
4060, Disc: Additional offsets against BA only (total)																				========== -896,582.34
4070, Disc: Budget authority, net																				========== 210,747,849.00
4080, Disc: Outlays, net																				========== 70,473,471.76
4180, Budget authority, net (disc. and mand.)																				========== 210,747,849.00
4190, Outlays, net (disc. and mand.)																				========== 70,473,471.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-25-1250 Treasury Account Id: 13- -09/14-1250 -000-0
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-1,098.90
0900	4801	C	E									X			U		N	1		1,098.90
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		1,098.90
1000	4801	C	B									X			U		N	1		-1,098.90
Sub-Total, 1000																				**0.00**
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		1,098.90
3010	4801	C	B									X			U		N	1		-1,098.90
3010	4801	C	E									X			U		N	1		1,098.90
Sub-Total, 3010																				**0.00**
3050	4801	C	E												U		N	1		1,098.90
3100, Obligated balance, start of year																				======== 1,098.90
3200, Obligated balance, end of year																				======== 1,098.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-25-1250 Treasury Account Id: 13- -12/13-1250 -000-0
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-319,265.93
0900	4801	C	B									X			U		Y	1		-38,681,497.19
0900	4801	C	E									X			U		Y	1		30,680.47
0900	4801	C	E									X			U		Y	1		156,997.63
0900	4801	C	E									X			U		Y	1		22,510,881.49
0900	4802	C	B					DISC				X			U		Y	1	N	-10,585,572.43
0900	4802	C	E					DISC				X			U		Y	1	N	7,291,060.65
0900	4881	C	E									X			U		Y			191.35
0900	4881	C	E									X			U		Y			7,559,655.24
0900	4901	C	B									X			U		Y	1		-39,667.27
0900	4901	C	B									X			U		Y	1		-21,449,244.89
0900	4901	C	E									X			U		Y	1		20,163.23
0900	4901	C	E									X			U		Y	1		3,549,182.76
0900	4902	C	E					DISC				X			U		Y		N	332,764.06
0900	4902	C	E					DISC				X			U		Y		N	20,405.59
0900	4902	C	E					DISC				X			U		Y		N	31,950,754.31
0900	4981	C	E									X			U		Y			1,345.91
0900	4982	C	E					DISC				X			U		Y		N	5,274.37
0900	4982	C	E					DISC				X			U		Y		N	1,440,693.11
Sub-Total, 0900																				**3,794,802.46**

Budgetary Resources

1000	4201	D	B												U		Y	1		79,877,360.90
1000	4221	D	B			F		DISC				X			U		Y	1		644,815.18
1000	4222	D	B			F		DISC				X			U		Y	1		244,577.68
1000	4251	D	B			F		DISC				X			U		Y	1		867,220.24
1000	4801	C	B									X			U		Y	1		-319,265.93
1000	4801	C	B									X			U		Y	1		-38,681,497.19
1000	4802	C	B					DISC				X			U		Y	1	N	-10,585,572.43
1000	4901	C	B									X			U		Y	1		-39,667.27
1000	4901	C	B									X			U		Y	1		-21,449,244.89
Sub-Total, 1000																				**10,558,726.29**
1021	4871	D	E									X			U		Y			405,249.82
1021	4971	D	E									X			U		Y			884,670.56
Sub-Total, 1021																				**1,289,920.38**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-25-1250 Treasury Account Id: 13- -12/13-1250 -000-0
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1050, Unob Bal: Unobligated balance (total)																				========== 11,848,646.67
1700	4222	D	B			F		DISC				X			U		Y	1		-244,577.68
1700	4222	D	E			F		DISC				X			U		Y	1		244,577.68
1700	4252	D	E			F		DISC				X			U		Y			893,005.19
1700	4972	D	E			F		DISC				X			U		Y			49,313.09
Sub-Total, 1700																				**942,318.28**
1701	4221	D	B			F		DISC				X			U		Y	1		-644,815.18
1701	4221	D	E			F		DISC				X			U		Y	1		627,302.86
1701	4251	D	B			F		DISC				X			U		Y	1		-867,220.24
1701	4251	D	E			F		DISC				X			U		Y	1		291,727.37
Sub-Total, 1701																				**-593,005.19**
1750, BA: Disc: Spending auth: Total																				========== 349,313.09
1900, Budget authority total (disc. and mand.)																				========== 349,313.09
1930, Total budgetary resources avail (disc. and mand.)																				========== 12,197,959.76
1940	4450	C	E												U		Y	1		-14,070.61
1940	4450	C	E												U		Y	1		-405,622.72
1940	4610	C	E		A										U		Y	1		-7,269,794.48
1940	4610	C	E		A										U		Y	1		-713,669.49
Sub-Total, 1940																				**-8,403,157.30**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-25-1250 Treasury Account Id: 13- -12/13-1250 -000-0
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		319,265.93
3000	4801	C	B									X			U		Y	1		38,681,497.19
3000	4901	C	B									X			U		Y	1		39,667.27
3000	4901	C	B									X			U		Y	1		21,449,244.89
Sub-Total, 3000																				**60,489,675.28**
3010	4801	C	B									X			U		Y	1		-319,265.93
3010	4801	C	B									X			U		Y	1		-38,681,497.19
3010	4801	C	E									X			U		Y	1		30,680.47
3010	4801	C	E									X			U		Y	1		156,997.63
3010	4801	C	E									X			U		Y	1		22,510,881.49
3010	4802	C	B					DISC				X			U		Y	1	N	-10,585,572.43
3010	4802	C	E					DISC				X			U		Y	1	N	7,291,060.65
3010	4881	C	E									X			U		Y			191.35
3010	4881	C	E									X			U		Y			7,559,655.24
3010	4901	C	B									X			U		Y	1		-39,667.27
3010	4901	C	B									X			U		Y	1		-21,449,244.89
3010	4901	C	E									X			U		Y	1		20,163.23
3010	4901	C	E									X			U		Y	1		3,549,182.76
3010	4902	C	E					DISC				X			U		Y		N	332,764.06
3010	4902	C	E					DISC				X			U		Y		N	20,405.59
3010	4902	C	E					DISC				X			U		Y		N	31,950,754.31
3010	4981	C	E									X			U		Y			1,345.91
3010	4982	C	E					DISC				X			U		Y		N	5,274.37
3010	4982	C	E					DISC				X			U		Y		N	1,440,693.11
Sub-Total, 3010																				**3,794,802.46**
3020	4802	C	B					DISC				X			U		Y	1	N	10,585,572.43
3020	4802	C	E					DISC				X			U		Y	1	N	-7,291,060.65
3020	4902	C	E					DISC				X			U		Y		N	-332,764.06
3020	4902	C	E					DISC				X			U		Y		N	-20,405.59
3020	4902	C	E					DISC				X			U		Y		N	-31,950,754.31
3020	4982	C	E					DISC				X			U		Y		N	-5,274.37
3020	4982	C	E					DISC				X			U		Y		N	-1,440,693.11
Sub-Total, 3020																				**-30,455,379.66**
3040	4871	D	E									X			U		Y			-405,249.82
3040	4971	D	E									X			U		Y			-884,670.56
Sub-Total, 3040																				**-1,289,920.38**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-25-1250 Treasury Account Id: 13- -12/13-1250 -000-0
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E											U			Y	1		30,680.47
3050	4801	C	E											U			Y	1		156,997.63
3050	4801	C	E											U			Y	1		22,510,881.49
3050	4871	D	E											U			Y			-405,249.82
3050	4881	C	E											U			Y			191.35
3050	4881	C	E											U			Y			7,559,655.24
3050	4901	C	E											U			Y	1		20,163.23
3050	4901	C	E											U			Y	1		3,549,182.76
3050	4971	D	E											U			Y			-884,670.56
3050	4981	C	E											U			Y			1,345.91
	Sub-Total, 3050																			**32,539,177.70**
3060	4221	D	B			F		DISC				X		U			Y	1		-644,815.18
3060	4251	D	B			F		DISC				X		U			Y	1		-867,220.24
	Sub-Total, 3060																			**-1,512,035.42**
3070	4221	D	B			F		DISC				X		U			Y	1		644,815.18
3070	4221	D	E			F		DISC				X		U			Y	1		-627,302.86
3070	4251	D	B			F		DISC				X		U			Y	1		867,220.24
3070	4251	D	E			F		DISC				X		U			Y	1		-291,727.37
	Sub-Total, 3070																			**593,005.19**
3090	4221	D	E			F		DISC						U			Y	1		-627,302.86
3090	4251	D	E			F		DISC						U			Y	1		-291,727.37
	Sub-Total, 3090																			**-919,030.23**
3100, Obligated balance, start of year																				========== 58,977,639.86
3200, Obligated balance, end of year																				========== 31,620,147.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-25-1250 Treasury Account Id: 13- -12/13-1250 -000-0
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 349,313.09
4011	4802	C	B					DISC				X			U		Y	1	N	-10,585,572.43
4011	4802	C	E					DISC				X			U		Y	1	N	7,291,060.65
4011	4902	C	E					DISC				X			U		Y		N	332,764.06
4011	4902	C	E					DISC				X			U		Y		N	20,405.59
4011	4902	C	E					DISC				X			U		Y		N	31,950,754.31
4011	4982	C	E					DISC				X			U		Y		N	5,274.37
4011	4982	C	E					DISC				X			U		Y		N	1,440,693.11
Sub-Total, 4011																				**30,455,379.66**
4020, Disc: Total outlays, gross																				========== 30,455,379.66
4030	4222	D	B			F		DISC				X			U		Y	1		244,577.68
4030	4222	D	E			F		DISC				X			U		Y	1		-244,577.68
4030	4252	D	E			F		DISC				X			U		Y			-893,005.19
4030	4972	D	E			F		DISC				X			U		Y			-49,313.09
Sub-Total, 4030																				**-942,318.28**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -942,318.28
4050	4221	D	B			F		DISC				X			U		Y	1		644,815.18
4050	4221	D	E			F		DISC				X			U		Y	1		-627,302.86
4050	4251	D	B			F		DISC				X			U		Y	1		867,220.24
4050	4251	D	E			F		DISC				X			U		Y	1		-291,727.37
Sub-Total, 4050																				**593,005.19**
4060, Disc: Additional offsets against BA only (total)																				========== 593,005.19
4080, Disc: Outlays, net																				========== 29,513,061.38
4190, Outlays, net (disc. and mand.)																				========== 29,513,061.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-25-1250 Treasury Account Id: 13- -11/12-1250 -000-0
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		28,160.60
3000	4801	C	B									X			E		N	1		7,227,683.01
3000	4801	C	B									X			E		N	1		2,037,247.03
3000	4901	C	B									X			E		N	1		79,174.68
3000	4901	C	B									X			E		N	1		923,244.13
Sub-Total, 3000																				**10,295,509.45**
3011	4801	C	B									X			E		N	1		-28,160.60
3011	4801	C	B									X			E		N	1		-7,227,683.01
3011	4801	C	B									X			E		N	1		-2,037,247.03
3011	4801	C	E									X			E		N	1		2,133,841.80
3011	4801	C	E									X			E		N	1		6,093,360.49
3011	4801	C	E									X			E		N	1		29,045.74
3011	4802	C	B					DISC				X			E		N	1	N	-637,947.00
3011	4802	C	E					DISC				X			E		N	1	N	637,947.00
3011	4881	C	E									X			E		N			63,203.39
3011	4881	C	E									X			E		N			136,427.12
3011	4881	C	E									X			E		N			50.70
3011	4901	C	B									X			E		N	1		-79,174.68
3011	4901	C	B									X			E		N	1		-923,244.13
3011	4901	C	E									X			E		N	1		548.95
3011	4901	C	E									X			E		N	1		740,593.20
3011	4902	C	E					DISC				X			E		N		N	2,026.79
3011	4902	C	E					DISC				X			E		N		N	464,699.25
3011	4902	C	E					DISC				X			E		N		N	1,240,153.65
3011	4981	C	E									X			E		N			219.58
3011	4982	C	E					DISC				X			E		N		N	55,428.36
3011	4982	C	E					DISC				X			E		N		N	69,391.65
3011	4982	C	E					DISC				X			E		N		N	142,449.76
Sub-Total, 3011																				**875,930.98**
3020	4802	C	B					DISC				X			E		N	1	N	637,947.00
3020	4802	C	E					DISC				X			E		N	1	N	-637,947.00
3020	4902	C	E					DISC				X			E		N		N	-2,026.79
3020	4902	C	E					DISC				X			E		N		N	-464,699.25
3020	4902	C	E					DISC				X			E		N		N	-1,240,153.65
3020	4982	C	E					DISC				X			E		N		N	-55,428.36
3020	4982	C	E					DISC				X			E		N		N	-69,391.65
3020	4982	C	E					DISC				X			E		N		N	-142,449.76
Sub-Total, 3020																				**-1,974,149.46**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-25-1250 Treasury Account Id: 13- -11/12-1250 -000-0
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3041	4871	D	E									X		E			N			-12,974.64
3041	4971	D	E									X		E			N			-156,848.63
Sub-Total, 3041																				**-169,823.27**
3050	4801	C	E											E			N	1		2,133,841.80
3050	4801	C	E											E			N	1		6,093,360.49
3050	4801	C	E											E			N	1		29,045.74
3050	4871	D	E											E			N			-12,974.64
3050	4881	C	E											E			N			63,203.39
3050	4881	C	E											E			N			136,427.12
3050	4881	C	E											E			N			50.70
3050	4901	C	E											E			N	1		548.95
3050	4901	C	E											E			N	1		740,593.20
3050	4971	D	E											E			N			-156,848.63
3050	4981	C	E											E			N			219.58
Sub-Total, 3050																				**9,027,467.70**
3060	4221	D	B			F		DISC				X		E			N	1		-725,021.16
3060	4251	D	B			F		DISC				X		E			N	1		-106,620.14
Sub-Total, 3060																				**-831,641.30**
3071	4221	D	B			F		DISC				X		E			N	1		725,021.16
3071	4221	D	E			F		DISC				X		E			N	1		-33,867.23
3071	4251	D	B			F		DISC				X		E			N	1		106,620.14
3071	4251	D	E			F		DISC				X		E			N	1		-41,635.97
Sub-Total, 3071																				**756,138.10**
3090	4221	D	E			F		DISC						E			N	1		-33,867.23
3090	4251	D	E			F		DISC						E			N	1		-41,635.97
Sub-Total, 3090																				**-75,503.20**
3100, Obligated balance, start of year																				========== 9,463,868.15
3200, Obligated balance, end of year																				========== 8,951,964.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-25-1250 Treasury Account Id: 13- -11/12-1250 -000-0
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-637,947.00
4011	4802	C	E					DISC				X			E		N	1	N	637,947.00
4011	4902	C	E					DISC				X			E		N		N	2,026.79
4011	4902	C	E					DISC				X			E		N		N	464,699.25
4011	4902	C	E					DISC				X			E		N		N	1,240,153.65
4011	4982	C	E					DISC				X			E		N		N	55,428.36
4011	4982	C	E					DISC				X			E		N		N	69,391.65
4011	4982	C	E					DISC				X			E		N		N	142,449.76
	Sub-Total, 4011																			**1,974,149.46**
4020, Disc: Total outlays, gross																				========== 1,974,149.46
4030	4222	D	B			F		DISC				X			E		N	1		209,946.66
4030	4222	D	E			F		DISC				X			E		N	1		-209,946.66
4030	4252	D	E			F		DISC				X			E		N			-136,367.11
4030	4972	D	E			F		DISC				X			E		N			-494,714.06
	Sub-Total, 4030																			**-631,081.17**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -631,081.17
4052	4222	D	B			F		DISC				X			E		N	1		-209,946.66
4052	4222	D	E			F		DISC				X			E		N	1		209,946.66
4052	4252	D	E			F		DISC				X			E		N			136,367.11
4052	4972	D	E			F		DISC				X			E		N			494,714.06
	Sub-Total, 4052																			**631,081.17**
4060, Disc: Additional offsets against BA only (total)																				========== 631,081.17
4080, Disc: Outlays, net																				========== 1,343,068.29
4190, Outlays, net (disc. and mand.)																				========== 1,343,068.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-25-1250 Treasury Account Id: 13- -07/12-1250 -000-0
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4801	C	E									X			E		N	1		174,978.25
3050	4801	C	E												E		N	1		174,978.25
3200, Obligated balance, end of year																				========== 174,978.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-25-1250 Treasury Account Id: 13- -10/11-1250 -000-0
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		129,201.36
3000	4801	C	B									X			E		N	1		570,538.58
3000	4801	C	B									X			E		N	1		3,567,839.35
3000	4901	C	B									X			E		N	1		184,677.62
3000	4901	C	B									X			E		N	1		8,500.00
Sub-Total, 3000																				**4,460,756.91**
3011	4801	C	B									X			E		N	1		-129,201.36
3011	4801	C	B									X			E		N	1		-570,538.58
3011	4801	C	B									X			E		N	1		-3,567,839.35
3011	4801	C	E									X			E		N	1		516,839.48
3011	4801	C	E									X			E		N	1		41,668.74
3011	4801	C	E									X			E		N	1		3,217,347.32
3011	4881	C	E									X			E		N			962.34
3011	4901	C	B									X			E		N	1		-184,677.62
3011	4901	C	B									X			E		N	1		-8,500.00
3011	4901	C	E									X			E		N	1		194,126.19
3011	4901	C	E									X			E		N	1		8,500.00
3011	4902	C	E					DISC				X			E		N		N	53,715.97
3011	4902	C	E					DISC				X			E		N		N	92,938.54
3011	4902	C	E					DISC				X			E		N		N	352,674.14
3011	4981	C	E									X			E		N			342.00
3011	4982	C	E					DISC				X			E		N		N	14,995.52
Sub-Total, 3011																				**33,353.33**
3020	4902	C	E					DISC				X			E		N		N	-53,715.97
3020	4902	C	E					DISC				X			E		N		N	-92,938.54
3020	4902	C	E					DISC				X			E		N		N	-352,674.14
3020	4982	C	E					DISC				X			E		N		N	-14,995.52
Sub-Total, 3020																				**-514,324.17**
3041	4871	D	E									X			E		N			-3,045.00
3041	4971	D	E									X			E		N			-974.57
Sub-Total, 3041																				**-4,019.57**
3050	4801	C	E												E		N	1		516,839.48
3050	4801	C	E												E		N	1		41,668.74
3050	4801	C	E												E		N	1		3,217,347.32
3050	4871	D	E												E		N			-3,045.00
3050	4881	C	E												E		N			962.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-25-1250 Treasury Account Id: 13- -10/11-1250 -000-0
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												E		N	1		194,126.19
3050	4901	C	E												E		N	1		8,500.00
3050	4971	D	E												E		N			-974.57
3050	4981	C	E												E		N			342.00
	Sub-Total, 3050																			**3,975,766.50**
3060	4221	D	B			F		DISC				X			E		N	1		-1,937,316.89
3060	4251	D	B			F		DISC				X			E		N	1		-23,327.19
	Sub-Total, 3060																			**-1,960,644.08**
3071	4221	D	B			F		DISC				X			E		N	1		1,937,316.89
3071	4221	D	E			F		DISC				X			E		N	1		-86,096.26
3071	4251	D	B			F		DISC				X			E		N	1		23,327.19
3071	4251	D	E			F		DISC				X			E		N	1		-115,451.14
	Sub-Total, 3071																			**1,759,096.68**
3090	4221	D	E			F		DISC							E		N	1		-86,096.26
3090	4251	D	E			F		DISC							E		N	1		-115,451.14
	Sub-Total, 3090																			**-201,547.40**
3100, Obligated balance, start of year																				========== 2,500,112.83
3200, Obligated balance, end of year																				========== 3,774,219.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-25-1250 Treasury Account Id: 13- -10/11-1250 -000-0
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	53,715.97
4011	4902	C	E					DISC				X			E		N		N	92,938.54
4011	4902	C	E					DISC				X			E		N		N	352,674.14
4011	4982	C	E					DISC				X			E		N		N	14,995.52
	Sub-Total, 4011																			**514,324.17**
4020, Disc: Total outlays, gross																				==========
																				514,324.17
4030	4222	D	B			F		DISC				X			E		N	1		346,435.92
4030	4222	D	E			F		DISC				X			E		N	1		-346,435.92
4030	4252	D	E			F		DISC				X			E		N			-814.59
4030	4972	D	E			F		DISC				X			E		N			-30,078.39
	Sub-Total, 4030																			**-30,892.98**
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-30,892.98
4052	4222	D	B			F		DISC				X			E		N	1		-346,435.92
4052	4222	D	E			F		DISC				X			E		N	1		346,435.92
4052	4252	D	E			F		DISC				X			E		N			814.59
4052	4972	D	E			F		DISC				X			E		N			30,078.39
	Sub-Total, 4052																			**30,892.98**
4060, Disc: Additional offsets against BA only (total)																				=========
																				30,892.98
4080, Disc: Outlays, net																				==========
																				483,431.19
4190, Outlays, net (disc. and mand.)																				==========
																				483,431.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-25-1250 Treasury Account Id: 13- -06/11-1250 -000-0
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		7,590.68
3011	4801	C	B									X			E		N	1		-7,590.68
3011	4801	C	E									X			E		N	1		7,590.68
Sub-Total, 3011																				**0.00**
3050	4801	C	E												E		N	1		7,590.68
3100, Obligated balance, start of year																				======== 7,590.68
3200, Obligated balance, end of year																				======== 7,590.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-25-1250 Treasury Account Id: 13- -09/10-1250 -000-0
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		45,839.08
3000	4801	C	B									X			E		N	1		2,129,770.21
3000	4801	C	B									X			E		N	1		463,161.17
3000	4901	C	B									X			E		N	1		126,565.80
Sub-Total, 3000																				**2,765,336.26**
3011	4801	C	B									X			E		N	1		-45,839.08
3011	4801	C	B									X			E		N	1		-2,129,770.21
3011	4801	C	B									X			E		N	1		-463,161.17
3011	4801	C	E									X			E		N	1		2,140,911.13
3011	4801	C	E									X			E		N	1		31,183.09
3011	4801	C	E									X			E		N	1		463,161.17
3011	4881	C	E									X			E		N			2,562.51
3011	4901	C	B									X			E		N	1		-126,565.80
3011	4901	C	E									X			E		N	1		126,565.80
3011	4901	C	E									X			E		N	1		2,588.81
3011	4902	C	E					DISC				X			E		N		N	130,128.55
3011	4902	C	E					DISC				X			E		N		N	12,067.18
3011	4982	C	E					DISC				X			E		N		N	3,582.37
Sub-Total, 3011																				**147,414.35**
3020	4902	C	E					DISC				X			E		N		N	-130,128.55
3020	4902	C	E					DISC				X			E		N		N	-12,067.18
3020	4982	C	E					DISC				X			E		N		N	-3,582.37
Sub-Total, 3020																				**-145,778.10**
3041	4871	D	E									X			E		N			-54,150.00
3041	4971	D	E									X			E		N			-2,588.81
Sub-Total, 3041																				**-56,738.81**
3050	4801	C	E												E		N	1		2,140,911.13
3050	4801	C	E												E		N	1		31,183.09
3050	4801	C	E												E		N	1		463,161.17
3050	4871	D	E												E		N			-54,150.00
3050	4881	C	E												E		N			2,562.51
3050	4901	C	E												E		N	1		126,565.80
3050	4901	C	E												E		N	1		2,588.81
3050	4971	D	E												E		N			-2,588.81
Sub-Total, 3050																				**2,710,233.70**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-25-1250 Treasury Account Id: 13- -09/10-1250 -000-0
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4221	D	B			F		DISC				X		E			N	1		-431,583.02
3060	4251	D	B			F		DISC				X		E			N	1		-78,842.93
Sub-Total, 3060																				**-510,425.95**
3071	4221	D	B			F		DISC				X		E			N	1		431,583.02
3071	4221	D	E			F		DISC				X		E			N	1		-115,731.57
3071	4251	D	B			F		DISC				X		E			N	1		78,842.93
3071	4251	D	E			F		DISC				X		E			N	1		-12,337.22
Sub-Total, 3071																				**382,357.16**
3090	4221	D	E			F		DISC						E			N	1		-115,731.57
3090	4251	D	E			F		DISC						E			N	1		-12,337.22
Sub-Total, 3090																				**-128,068.79**
3100, Obligated balance, start of year																				========== 2,254,910.31
3200, Obligated balance, end of year																				========== 2,582,164.91

BA & O, Net

4011	4902	C	E					DISC				X		E			N		N	130,128.55
4011	4902	C	E					DISC				X		E			N		N	12,067.18
4011	4982	C	E					DISC				X		E			N		N	3,582.37
Sub-Total, 4011																				**145,778.10**
4020, Disc: Total outlays, gross																				========== 145,778.10
4030	4222	D	B			F		DISC				X		E			N	1		1,342.34
4030	4222	D	E			F		DISC				X		E			N	1		-245.62
4030	4252	D	E			F		DISC				X		E			N			-78,572.89
Sub-Total, 4030																				**-77,476.17**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -77,476.17
4052	4222	D	B			F		DISC				X		E			N	1		-1,342.34
4052	4222	D	E			F		DISC				X		E			N	1		245.62
4052	4252	D	E			F		DISC				X		E			N			78,572.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-25-1250 Treasury Account Id: 13- -09/10-1250 -000-0
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4052																		**77,476.17**
4060, Disc: Additional offsets against BA only (total)																			========= 77,476.17
4080, Disc: Outlays, net																			========= 68,301.93
4190, Outlays, net (disc. and mand.)																			========= 68,301.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-25-1250 Treasury Account Id: 13- -08/09-1250 -000-0
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,576,421.42
3000	4901	C	B									X			E		N	1		794,083.45
Sub-Total, 3000																				**2,370,504.87**
3011	4801	C	B									X			E		N	1		-1,576,421.42
3011	4801	C	E									X			E		N	1		1,558,517.94
3011	4901	C	B									X			E		N	1		-794,083.45
3011	4901	C	E									X			E		N	1		791,352.46
3011	4902	C	E					DISC				X			E		N		N	21,146.24
3011	4982	C	E					DISC				X			E		N		N	4,018.83
Sub-Total, 3011																				**4,530.60**
3020	4902	C	E					DISC				X			E		N		N	-21,146.24
3020	4982	C	E					DISC				X			E		N		N	-4,018.83
Sub-Total, 3020																				**-25,165.07**
3041	4871	D	E									X			E		N			-44,525.00
3050	4801	C	E												E		N	1		1,558,517.94
3050	4871	D	E												E		N			-44,525.00
3050	4901	C	E												E		N	1		791,352.46
Sub-Total, 3050																				**2,305,345.40**
3060	4221	D	B			F		DISC				X			E		N	1		-865.37
3071	4221	D	B			F		DISC				X			E		N	1		865.37
3071	4221	D	E			F		DISC				X			E		N	1		-865.37
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-865.37
3100, Obligated balance, start of year																				========== 2,369,639.50
3200, Obligated balance, end of year																				========== 2,304,480.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-25-1250 Treasury Account Id: 13- -08/09-1250 -000-0
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	21,146.24
4011	4982	C	E					DISC				X			E		N		N	4,018.83
	Sub-Total, 4011																			**25,165.07**
4020, Disc: Total outlays, gross																				========= 25,165.07
4030	4972	D	E			F		DISC				X			E		N			-2,154.38
4040, Disc: Offsets against gross BA and outlays (total)																				======= -2,154.38
4052	4972	D	E			F		DISC				X			E		N			2,154.38
4060, Disc: Additional offsets against BA only (total)																				======== 2,154.38
4080, Disc: Outlays, net																				========= 23,010.69
4190, Outlays, net (disc. and mand.)																				========= 23,010.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-25-1250 Treasury Account Id: 13- -07/08-1250 -000-0
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,627,808.43
3000	4801	C	B									X			E		N	1		102.00
3000	4901	D	B									X			E		N	1		-261,981.11
Sub-Total, 3000																				**2,365,929.32**
3011	4801	C	B									X			E		N	1		-2,627,808.43
3011	4801	C	B									X			E		N	1		-102.00
3011	4801	C	E									X			E		N	1		2,597,735.84
3011	4801	C	E									X			E		N	1		102.00
3011	4802	C	B					DISC				X			E		N	1	N	-286,744.99
3011	4802	C	E					DISC				X			E		N	1	N	286,744.99
3011	4901	D	B									X			E		N	1		261,981.11
3011	4901	C	E									X			E		N	1		85,793.89
3011	4902	C	E					DISC				X			E		N		N	6,639.02
Sub-Total, 3011																				**324,341.43**
3020	4802	C	B					DISC				X			E		N	1	N	286,744.99
3020	4802	C	E					DISC				X			E		N	1	N	-286,744.99
3020	4902	C	E					DISC				X			E		N		N	-6,639.02
Sub-Total, 3020																				**-6,639.02**
3050	4801	C	E												E		N	1		2,597,735.84
3050	4801	C	E												E		N	1		102.00
3050	4901	C	E												E		N	1		85,793.89
Sub-Total, 3050																				**2,683,631.73**
3060	4221	D	B			F		DISC				X			E		N	1		-345,347.61
3071	4221	D	B			F		DISC				X			E		N	1		345,347.61
3071	4221	D	E			F		DISC				X			E		N	1		-342,181.17
Sub-Total, 3071																				**3,166.44**
3090	4221	D	E			F		DISC							E		N	1		-342,181.17
3100, Obligated balance, start of year																				========== 2,020,581.71
3200, Obligated balance, end of year																				========== 2,341,450.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-25-1250 Treasury Account Id: 13- -07/08-1250 -000-0
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-286,744.99
4011	4802	C	E					DISC				X			E		N	1	N	286,744.99
4011	4902	C	E					DISC				X			E		N		N	6,639.02
	Sub-Total, 4011																			**6,639.02**
4020, Disc: Total outlays, gross																				======== 6,639.02
4080, Disc: Outlays, net																				======== 6,639.02
4190, Outlays, net (disc. and mand.)																				======== 6,639.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Account Total, Operations and Administration
Treasury Account:
Budget Account Id: 006-25-1250 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 101,681,248.45

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 17,977,185.62

1021, Unob Bal: Recov of prior year unpaid obligations 1,415,068.88

1050, Unob Bal: Unobligated balance (total) ========== 19,392,254.50

1100, BA: Disc: Appropriation 458,349,033.00

1134, BA: Disc: Appropriations precluded from obligation -247,601,184.00

1160, BA: Disc: Appropriation (total) ========== 210,747,849.00

1700, BA: Disc: Spending auth: Collected 5,147,866.10

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -1,846,347.33

1750, BA: Disc: Spending auth: Total ========== 3,301,518.77

1900, Budget authority total (disc. and mand.) ========== 214,049,367.77

1930, Total budgetary resources avail (disc. and mand.) ========== 233,441,622.27

1940, Unob Bal: Memo: Unob bal expiring -8,403,157.30

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 123,357,216.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Account Total, Operations and Administration
Treasury Account:
Budget Account Id: 006-25-1250 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	91,177,725.73
3010, Ob Bal: Obligations incurred: Unexpired accounts	101,681,248.45
3011, Ob Bal: Obligations incurred: Expired accounts	1,560,548.94
3020, Ob Bal: Outlays (gross)	-107,827,174.43
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,415,068.88
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-275,106.65
3050, Ob Bal: EOY: Unpaid obligations	84,902,173.16
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-17,124,959.93
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	1,846,347.33
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2,900,758.38
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-12,377,854.22
3100, Obligated balance, start of year	========== 74,052,765.80
3200, Obligated balance, end of year	========== 72,524,318.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Account Total, Operations and Administration
Treasury Account:
Budget Account Id: 006-25-1250 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 214,049,367.77
4010, Disc: Outlays from new authority	70,433,850.34
4011, Disc: Outlays from balances	37,393,324.09
4020, Disc: Total outlays, gross	========== 107,827,174.43
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-5,889,470.80
4040, Disc: Offsets against gross BA and outlays (total)	========== -5,889,470.80
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	1,846,347.33
4052, Disc: Offset, BA: Collection cred to expired accts	741,604.70
4060, Disc: Additional offsets against BA only (total)	========== 2,587,952.03
4070, Disc: Budget authority, net	========== 210,747,849.00
4080, Disc: Outlays, net	========== 101,937,703.63
4180, Budget authority, net (disc. and mand.)	========== 210,747,849.00
4190, Outlays, net (disc. and mand.)	========== 101,937,703.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Grants to Manufacturers of Worsted Wool Fabrics
Treasury Account: Grants to Manufacturers of Worsted Wool Fabrics
Budget Account Id: 006-25-5521 Treasury Account Id: 13- - /X -5521 -000-0
FACTS II User: April Harrell / (301) 975-5883 / april.harrell@nist.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-4,468,216.00
0900	4901	C	B									X		U		N	2		-863,784.00
0900	4902	C	E					MAND	BAL			X		U		N		N	5,332,000.00
Sub-Total, 0900																			**0.00**
Budgetary Resources																			
1000	4201	D	B											U		N	2		5,332,000.00
1000	4801	C	B									X		U		N	2		-4,468,216.00
1000	4901	C	B									X		U		N	2		-863,784.00
Sub-Total, 1000																			**0.00**
Change in Obl Bal																			
3000	4801	C	B									X		U		N	2		4,468,216.00
3000	4901	C	B									X		U		N	2		863,784.00
Sub-Total, 3000																			**5,332,000.00**
3010	4801	C	B									X		U		N	2		-4,468,216.00
3010	4901	C	B									X		U		N	2		-863,784.00
3010	4902	C	E					MAND	BAL			X		U		N		N	5,332,000.00
Sub-Total, 3010																			**0.00**
3020	4902	C	E					MAND	BAL			X		U		N		N	-5,332,000.00
3100, Obligated balance, start of year																			========== 5,332,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Grants to Manufacturers of Worsted Wool Fabrics
Treasury Account: Grants to Manufacturers of Worsted Wool Fabrics
Budget Account Id: 006-25-5521 Treasury Account Id: 13- - /X -5521 -000-0
FACTS II User: April Harrell / (301) 975-5883 / april.harrell@nist.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND	BAL			X		U			N		N	5,332,000.00
4110	4902	C	E					MAND	BAL			X		U			N		N	5,332,000.00
4170, Mand: Outlays, net																				========== 5,332,000.00
4190, Outlays, net (disc. and mand.)																				========== 5,332,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Account Total, Grants to Manufacturers of Worsted Wool Fabrics
Treasury Account:
Budget Account Id: 006-25-5521 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,332,000.00
3020, Ob Bal: Outlays (gross)	-5,332,000.00
3100, Obligated balance, start of year	========== 5,332,000.00

BA & O, Net

4101, Mand: Outlays from balances	5,332,000.00
4110, Mand: Total outlays, gross	5,332,000.00
4170, Mand: Outlays, net	========== 5,332,000.00
4190, Outlays, net (disc. and mand.)	========== 5,332,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of Industry and Security
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-30-0300 Treasury Account Id: 13- - /X -0300 -000-0
FACTS II User: Amanda Rademan / (301) 444-2118 / amanda.colmyer@noaa.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-4,837,916.39
0900	4801	C	B									X			U		N	1		-1,092,729.33
0900	4801	C	B									X			U		N	1		-20,879,914.85
0900	4801	C	E									X			U		N	1		4,325,167.96
0900	4801	C	E									X			U		N	1		1,280,331.99
0900	4801	C	E									X			U		N	1		18,642,706.07
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-110,047.24
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-3,578,802.00
0900	4802	C	E					DISC	NEW			X			U		N	1	N	3,852,312.71
0900	4802	C	E					DISC	NEW			X			U		N	1	N	75,260.02
0900	4881	C	E									X			U		N			475.57
0900	4881	C	E									X			U		N			68.76
0900	4881	C	E									X			U		N			545.79
0900	4901	C	B									X			U		N	1		-3,549,968.94
0900	4901	C	B									X			U		N	1		-1,663,173.25
0900	4901	C	B									X			U		N	1		-169,709.05
0900	4901	C	E									X			U		N	1		2,253,484.46
0900	4901	C	E									X			U		N	1		155,524.18
0900	4901	C	E									X			U		N	1		1,067,164.79
0900	4902	C	E					DISC	NEW			X			U		N		N	61,486.36
0900	4902	C	E					DISC	BAL			X			U		N		N	7,187,948.26
0900	4902	C	E					DISC	NEW			X			U		N		N	6,323,816.19
0900	4902	C	E					DISC	NEW			X			U		N		N	6,110,626.81
0900	4902	C	E					DISC	BAL			X			U		N		N	2,892,450.28
0900	4902	C	E					DISC	BAL			X			U		N		N	51,658.97
0900	4982	C	E					DISC	BAL			X			U		N		N	12,115.95
0900	4982	C	E					DISC	BAL			X			U		N		N	946.20
0900	4982	C	E					DISC	BAL			X			U		N		N	97.30
Sub-Total, 0900																				**18,411,927.57**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of Industry and Security
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-30-0300 Treasury Account Id: 13- - /X -0300 -000-0
FACTS II User: Amanda Rademan / (301) 444-2118 / amanda.colmyer@noaa.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		31,046,924.24
1000	4221	D	B			E		DISC				X			U		N	1		435,479.08
1000	4221	D	B			F		DISC				X			U		N	1		959,276.13
1000	4222	D	B			F		DISC				X			U		N	1		173,482.11
1000	4222	D	B			E		DISC				X			U		N	1		4,945,472.22
1000	4251	D	B			F		DISC				X			U		N	1		679,402.70
1000	4251	D	B			E		DISC				X			U		N	1		3,519,349.07
1000	4801	C	B									X			U		N	1		-4,837,916.39
1000	4801	C	B									X			U		N	1		-1,092,729.33
1000	4801	C	B									X			U		N	1		-20,879,914.85
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-110,047.24
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-3,578,802.00
1000	4901	C	B									X			U		N	1		-3,549,968.94
1000	4901	C	B									X			U		N	1		-1,663,173.25
1000	4901	C	B									X			U		N	1		-169,709.05
Sub-Total, 1000																				**5,877,124.50**
1021	4871	D	E									X			U		N			374,812.74
1050, Unob Bal: Unobligated balance (total)																				========== 6,251,937.24
1100	4119	D	E	P				DISC				X		X	U		N	1		101,000,000.00
1134	4395	C	E	P				DISC				X			U		N			-56,530,000.00
1160, BA: Disc: Appropriation (total)																				========== 44,470,000.00
1700	4222	D	B			F		DISC				X			U		N	1		-173,482.11
1700	4222	D	B			E		DISC				X			U		N	1		-4,945,472.22
1700	4222	D	E			E		DISC				X			U		N	1		5,033,740.83
1700	4222	D	E			F		DISC				X			U		N	1		161,084.82
1700	4252	D	E			F		DISC				X			U		N			461,244.97
1700	4252	D	E			E		DISC				X			U		N			128,118.16
1700	4253	D	E			F		DISC				X			U		N			32,808.19
1700	4972	D	E			F		DISC				X			U		N			10,212.58
1700	4972	D	E			E		DISC				X			U		N			189.12
Sub-Total, 1700																				**708,444.34**
1701	4221	D	B			E		DISC				X			U		N	1		-435,479.08
1701	4221	D	B			F		DISC				X			U		N	1		-959,276.13
1701	4221	D	E			F		DISC				X			U		N	1		1,016,697.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of Industry and Security
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-30-0300 Treasury Account Id: 13- - /X -0300 -000-0
FACTS II User: Amanda Rademan / (301) 444-2118 / amanda.colmyer@noaa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4221	D	E			E		DISC				X		U		N	1		436,406.06
1701	4251	D	B			E		DISC				X		U		N	1		-3,519,349.07
1701	4251	D	B			F		DISC				X		U		N	1		-679,402.70
1701	4251	D	E			F		DISC				X		U		N	1		139,362.07
1701	4251	D	E			E		DISC				X		U		N	1		3,536,276.14
Sub-Total, 1701																			**-464,765.15**
1750, BA: Disc: Spending auth: Total																			========== 243,679.19
1900, Budget authority total (disc. and mand.)																			========== 44,713,679.19
1930, Total budgetary resources avail (disc. and mand.)																			========== 50,965,616.43
1941	4510	C	E		S									U		N	1		3,006,961.18
1941	4510	C	E		S									U		N	1		6,859,271.44
1941	4610	C	E		A									U		N	1		2,812,653.69
1941	4610	C	E		A									U		N	1		19,874,802.55
Sub-Total, 1941																			**32,553,688.86**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		4,837,916.39
3000	4801	C	B									X		U		N	1		1,092,729.33
3000	4801	C	B									X		U		N	1		20,879,914.85
3000	4901	C	B									X		U		N	1		3,549,968.94
3000	4901	C	B									X		U		N	1		1,663,173.25
3000	4901	C	B									X		U		N	1		169,709.05
Sub-Total, 3000																			**32,193,411.81**
3010	4801	C	B									X		U		N	1		-4,837,916.39
3010	4801	C	B									X		U		N	1		-1,092,729.33
3010	4801	C	B									X		U		N	1		-20,879,914.85
3010	4801	C	E									X		U		N	1		4,325,167.96
3010	4801	C	E									X		U		N	1		1,280,331.99
3010	4801	C	E									X		U		N	1		18,642,706.07
3010	4802	C	B					DISC	BAL			X		U		N	1	N	-110,047.24
3010	4802	C	B					DISC	BAL			X		U		N	1	N	-3,578,802.00
3010	4802	C	E					DISC	NEW			X		U		N	1	N	3,852,312.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of Industry and Security
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-30-0300 Treasury Account Id: 13- - /X -0300 -000-0
FACTS II User: Amanda Rademan / (301) 444-2118 / amanda.colmyer@noaa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4802	C	E					DISC	NEW			X			U		N	1	N	75,260.02
3010	4881	C	E									X			U		N			475.57
3010	4881	C	E									X			U		N			68.76
3010	4881	C	E									X			U		N			545.79
3010	4901	C	B									X			U		N	1		-3,549,968.94
3010	4901	C	B									X			U		N	1		-1,663,173.25
3010	4901	C	B									X			U		N	1		-169,709.05
3010	4901	C	E									X			U		N	1		2,253,484.46
3010	4901	C	E									X			U		N	1		155,524.18
3010	4901	C	E									X			U		N	1		1,067,164.79
3010	4902	C	E					DISC	NEW			X			U		N		N	61,486.36
3010	4902	C	E					DISC	BAL			X			U		N		N	7,187,948.26
3010	4902	C	E					DISC	NEW			X			U		N		N	6,323,816.19
3010	4902	C	E					DISC	NEW			X			U		N		N	6,110,626.81
3010	4902	C	E					DISC	BAL			X			U		N		N	2,892,450.28
3010	4902	C	E					DISC	BAL			X			U		N		N	51,658.97
3010	4982	C	E					DISC	BAL			X			U		N		N	12,115.95
3010	4982	C	E					DISC	BAL			X			U		N		N	946.20
3010	4982	C	E					DISC	BAL			X			U		N		N	97.30
Sub-Total, 3010																				**18,411,927.57**
3020	4802	C	B					DISC	BAL			X			U		N	1	N	110,047.24
3020	4802	C	B					DISC	BAL			X			U		N	1	N	3,578,802.00
3020	4802	C	E					DISC	NEW			X			U		N	1	N	-3,852,312.71
3020	4802	C	E					DISC	NEW			X			U		N	1	N	-75,260.02
3020	4902	C	E					DISC	NEW			X			U		N		N	-61,486.36
3020	4902	C	E					DISC	BAL			X			U		N		N	-7,187,948.26
3020	4902	C	E					DISC	NEW			X			U		N		N	-6,323,816.19
3020	4902	C	E					DISC	NEW			X			U		N		N	-6,110,626.81
3020	4902	C	E					DISC	BAL			X			U		N		N	-2,892,450.28
3020	4902	C	E					DISC	BAL			X			U		N		N	-51,658.97
3020	4982	C	E					DISC	BAL			X			U		N		N	-12,115.95
3020	4982	C	E					DISC	BAL			X			U		N		N	-946.20
3020	4982	C	E					DISC	BAL			X			U		N		N	-97.30
Sub-Total, 3020																				**-22,879,869.81**
3040	4871	D	E									X			U		N			-374,812.74
3050	4801	C	E												U		N	1		4,325,167.96
3050	4801	C	E												U		N	1		1,280,331.99
3050	4801	C	E												U		N	1		18,642,706.07
3050	4871	D	E												U		N			-374,812.74
3050	4881	C	E												U		N			475.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of Industry and Security
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-30-0300 Treasury Account Id: 13- - /X -0300 -000-0
FACTS II User: Amanda Rademan / (301) 444-2118 / amanda.colmyer@noaa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4881	C	E												U		N			68.76
3050	4881	C	E												U		N			545.79
3050	4901	C	E												U		N	1		2,253,484.46
3050	4901	C	E												U		N	1		155,524.18
3050	4901	C	E												U		N	1		1,067,164.79
Sub-Total, 3050																				**27,350,656.83**
3060	4221	D	B			F		DISC				X			U		N	1		-959,276.13
3060	4221	D	B			E		DISC				X			U		N	1		-435,479.08
3060	4251	D	B			E		DISC				X			U		N	1		-3,519,349.07
3060	4251	D	B			F		DISC				X			U		N	1		-679,402.70
Sub-Total, 3060																				**-5,593,506.98**
3070	4221	D	B			E		DISC				X			U		N	1		435,479.08
3070	4221	D	B			F		DISC				X			U		N	1		959,276.13
3070	4221	D	E			E		DISC				X			U		N	1		-436,406.06
3070	4221	D	E			F		DISC				X			U		N	1		-1,016,697.56
3070	4251	D	B			F		DISC				X			U		N	1		679,402.70
3070	4251	D	B			E		DISC				X			U		N	1		3,519,349.07
3070	4251	D	E			E		DISC				X			U		N	1		-3,536,276.14
3070	4251	D	E			F		DISC				X			U		N	1		-139,362.07
Sub-Total, 3070																				**464,765.15**
3090	4221	D	E			F		DISC							U		N	1		-1,016,697.56
3090	4221	D	E			E		DISC							U		N	1		-436,406.06
3090	4251	D	E			F		DISC							U		N	1		-139,362.07
3090	4251	D	E			E		DISC							U		N	1		-3,536,276.14
Sub-Total, 3090																				**-5,128,741.83**
3100, Obligated balance, start of year																				========== 26,599,904.83
3200, Obligated balance, end of year																				========== 22,221,915.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of Industry and Security
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-30-0300 Treasury Account Id: 13- - /X -0300 -000-0
FACTS II User: Amanda Rademan / (301) 444-2118 / amanda.colmyer@noaa.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																			========== 44,713,679.19
4010	4802	C	E					DISC	NEW			X		U		N	1	N	3,852,312.71
4010	4802	C	E					DISC	NEW			X		U		N	1	N	75,260.02
4010	4902	C	E					DISC	NEW			X		U		N		N	61,486.36
4010	4902	C	E					DISC	NEW			X		U		N		N	6,323,816.19
4010	4902	C	E					DISC	NEW			X		U		N		N	6,110,626.81
Sub-Total, 4010																			**16,423,502.09**
4011	4802	C	B					DISC	BAL			X		U		N	1	N	-110,047.24
4011	4802	C	B					DISC	BAL			X		U		N	1	N	-3,578,802.00
4011	4902	C	E					DISC	BAL			X		U		N		N	7,187,948.26
4011	4902	C	E					DISC	BAL			X		U		N		N	2,892,450.28
4011	4902	C	E					DISC	BAL			X		U		N		N	51,658.97
4011	4982	C	E					DISC	BAL			X		U		N		N	12,115.95
4011	4982	C	E					DISC	BAL			X		U		N		N	946.20
4011	4982	C	E					DISC	BAL			X		U		N		N	97.30
Sub-Total, 4011																			**6,456,367.72**
4020, Disc: Total outlays, gross																			========== 22,879,869.81
4030	4222	D	B			F		DISC				X		U		N	1		173,482.11
4030	4222	D	E			F		DISC				X		U		N	1		-161,084.82
4030	4252	D	E			F		DISC				X		U		N			-461,244.97
4030	4253	D	E			F		DISC				X		U		N			-32,808.19
4030	4972	D	E			F		DISC				X		U		N			-10,212.58
Sub-Total, 4030																			**-491,868.45**
4033	4222	D	B			E		DISC				X		U		N	1		4,945,472.22
4033	4222	D	E			E		DISC				X		U		N	1		-5,033,740.83
4033	4252	D	E			E		DISC				X		U		N			-128,118.16
4033	4972	D	E			E		DISC				X		U		N			-189.12
Sub-Total, 4033																			**-216,575.89**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -708,444.34
4050	4221	D	B			F		DISC				X		U		N	1		959,276.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of Industry and Security
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-30-0300 Treasury Account Id: 13- - /X -0300 -000-0
FACTS II User: Amanda Rademan / (301) 444-2118 / amanda.colmyer@noaa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4221	D	B			E		DISC				X		U			N	1		435,479.08
4050	4221	D	E			E		DISC				X		U			N	1		-436,406.06
4050	4221	D	E			F		DISC				X		U			N	1		-1,016,697.56
4050	4251	D	B			F		DISC				X		U			N	1		679,402.70
4050	4251	D	B			E		DISC				X		U			N	1		3,519,349.07
4050	4251	D	E			E		DISC				X		U			N	1		-3,536,276.14
4050	4251	D	E			F		DISC				X		U			N	1		-139,362.07
	Sub-Total, 4050																			**464,765.15**

4060, Disc: Additional offsets against BA only (total) ========== 464,765.15

4070, Disc: Budget authority, net ========== 44,470,000.00

4080, Disc: Outlays, net ========== 22,171,425.47

4180, Budget authority, net (disc. and mand.) ========== 44,470,000.00

4190, Outlays, net (disc. and mand.) ========== 22,171,425.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of Industry and Security
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-30-0300 Treasury Account Id: 13- -11/12-0300 -000-0
FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		1,133,705.73
3000	4901	C	B									X		E			N	1		1,312,839.53
Sub-Total, 3000																				**2,446,545.26**
3011	4801	C	B									X		E			N	1		-1,133,705.73
3011	4801	C	E									X		E			N	1		1,133,705.73
3011	4901	C	B									X		E			N	1		-1,312,839.53
3011	4901	C	E									X		E			N	1		1,312,839.53
3011	4982	C	E					DISC				X		E			N		N	44.00
Sub-Total, 3011																				**44.00**
3020	4982	C	E					DISC				X		E			N		N	-44.00
3041	4871	D	E									X		E			N			-1,704.21
3041	4971	D	E									X		E			N			-119,366.93
Sub-Total, 3041																				**-121,071.14**
3050	4801	C	E											E			N	1		1,133,705.73
3050	4871	D	E											E			N			-1,704.21
3050	4901	C	E											E			N	1		1,312,839.53
3050	4971	D	E											E			N			-119,366.93
Sub-Total, 3050																				**2,325,474.12**

3100, Obligated balance, start of year ==========
2,446,545.26

3200, Obligated balance, end of year ==========
2,325,474.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of Industry and Security
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-30-0300 Treasury Account Id: 13- -11/12-0300 -000-0
FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4982	C	E					DISC				X			E		N		N	44.00
4020, Disc: Total outlays, gross																				====== 44.00
4080, Disc: Outlays, net																				====== 44.00
4190, Outlays, net (disc. and mand.)																				====== 44.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of Industry and Security
Budget Account: Account Total, Operations and Administration
Treasury Account:
Budget Account Id: 006-30-0300 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 18,411,927.57

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 5,877,124.50

1021, Unob Bal: Recov of prior year unpaid obligations 374,812.74

1050, Unob Bal: Unobligated balance (total) ========== 6,251,937.24

1100, BA: Disc: Appropriation 101,000,000.00

1134, BA: Disc: Appropriations precluded from obligation -56,530,000.00

1160, BA: Disc: Appropriation (total) ========== 44,470,000.00

1700, BA: Disc: Spending auth: Collected 708,444.34

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -464,765.15

1750, BA: Disc: Spending auth: Total ========== 243,679.19

1900, Budget authority total (disc. and mand.) ========== 44,713,679.19

1930, Total budgetary resources avail (disc. and mand.) ========== 50,965,616.43

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 32,553,688.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Commerce
Budget Bureau: Bureau of Industry and Security
Budget Account: Account Total, Operations and Administration
Treasury Account:
Budget Account Id: 006-30-0300 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	34,639,957.07
3010, Ob Bal: Obligations incurred: Unexpired accounts	18,411,927.57
3011, Ob Bal: Obligations incurred: Expired accounts	44.00
3020, Ob Bal: Outlays (gross)	-22,879,913.81
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-374,812.74
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-121,071.14
3050, Ob Bal: EOY: Unpaid obligations	29,676,130.95
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,593,506.98
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	464,765.15
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5,128,741.83
3100, Obligated balance, start of year	========== 29,046,450.09
3200, Obligated balance, end of year	========== 24,547,389.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of Industry and Security
Budget Account: Account Total, Operations and Administration
Treasury Account:
Budget Account Id: 006-30-0300 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 44,713,679.19
4010, Disc: Outlays from new authority	16,423,502.09
4011, Disc: Outlays from balances	6,456,411.72
4020, Disc: Total outlays, gross	========== 22,879,913.81
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-491,868.45
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-216,575.89
4040, Disc: Offsets against gross BA and outlays (total)	========== -708,444.34
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	464,765.15
4060, Disc: Additional offsets against BA only (total)	========== 464,765.15
4070, Disc: Budget authority, net	========== 44,470,000.00
4080, Disc: Outlays, net	========== 22,171,469.47
4180, Budget authority, net (disc. and mand.)	========== 44,470,000.00
4190, Outlays, net (disc. and mand.)	========== 22,171,469.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Minority Business Development Agency
Budget Account: Minority Business Development
Treasury Account: Minority Business Development
Budget Account Id: 006-40-0201 Treasury Account Id: 13- - /X -0201 -000-0
FACTS II User: Susan James / (301) 975-5463 / susan.james@nist.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X		U			N	1		-34,148.00
0900	4801	C	E									X		U			N	1		34,148.00
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4201	D	B											U			N	1		68,887.11
1000	4801	C	B									X		U			N	1		-34,148.00
	Sub-Total, 1000																			**34,739.11**
1050, Unob Bal: Unobligated balance (total)																				========= 34,739.11
1930, Total budgetary resources avail (disc. and mand.)																				========= 34,739.11
1941	4610	C	E		A									U			N	1		34,739.11
Change in Obl Bal																				
3000	4801	C	B									X		U			N	1		34,148.00
3010	4801	C	B									X		U			N	1		-34,148.00
3010	4801	C	E									X		U			N	1		34,148.00
	Sub-Total, 3010																			**0.00**
3050	4801	C	E											U			N	1		34,148.00
3100, Obligated balance, start of year																				========= 34,148.00
3200, Obligated balance, end of year																				========= 34,148.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Minority Business Development Agency
Budget Account: Minority Business Development
Treasury Account: Minority Business Development
Budget Account Id: 006-40-0201 Treasury Account Id: 13- - /13-0201 -000-0
FACTS II User: Susan James / (301) 975-5463 / susan.james@nist.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		0.10
0900	4802	C	E					DISC				X			U		Y	1	N	479,824.00
0900	4901	C	E									X			U		Y	1		529,536.30
0900	4902	C	E					DISC				X			U		Y		N	1,540,134.48
Sub-Total, 0900																				**2,549,494.88**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		30,339,000.00
1134	4395	C	E	P				DISC				X			U		Y			-18,036,535.00
1160, BA: Disc: Appropriation (total)																				========== 12,302,465.00
1900, Budget authority total (disc. and mand.)																				========== 12,302,465.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 12,302,465.00
1940	4610	C	E		A										U		Y	1		-9,752,970.12
Change in Obl Bal																				
3010	4801	C	E									X			U		Y	1		0.10
3010	4802	C	E					DISC				X			U		Y	1	N	479,824.00
3010	4901	C	E									X			U		Y	1		529,536.30
3010	4902	C	E					DISC				X			U		Y		N	1,540,134.48
Sub-Total, 3010																				**2,549,494.88**
3020	4802	C	E					DISC				X			U		Y	1	N	-479,824.00
3020	4902	C	E					DISC				X			U		Y		N	-1,540,134.48
Sub-Total, 3020																				**-2,019,958.48**
3050	4801	C	E												U		Y	1		0.10
3050	4901	C	E												U		Y	1		529,536.30
Sub-Total, 3050																				**529,536.40**
3200, Obligated balance, end of year																				========== 529,536.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Minority Business Development Agency
Budget Account: Minority Business Development
Treasury Account: Minority Business Development
Budget Account Id: 006-40-0201 Treasury Account Id: 13- - /13-0201 -000-0
FACTS II User: Susan James / (301) 975-5463 / susan.james@nist.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 12,302,465.00
4010	4802	C	E					DISC				X		U			Y	1	N	479,824.00
4010	4902	C	E					DISC				X		U			Y		N	1,540,134.48
Sub-Total, 4010																				**2,019,958.48**
4020, Disc: Total outlays, gross																				========== 2,019,958.48
4070, Disc: Budget authority, net																				========== 12,302,465.00
4080, Disc: Outlays, net																				========== 2,019,958.48
4180, Budget authority, net (disc. and mand.)																				========== 12,302,465.00
4190, Outlays, net (disc. and mand.)																				========== 2,019,958.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Minority Business Development Agency
Budget Account: Minority Business Development
Treasury Account: Minority Business Development
Budget Account Id: 006-40-0201 Treasury Account Id: 13- - /12-0201 -000-0
FACTS II User: Susan James / (301) 975-5463 / susan.james@nist.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		8,400,475.86
3000	4901	C	B									X			E		N	1		2,367,693.21
Sub-Total, 3000																				**10,768,169.07**
3011	4801	C	B									X			E		N	1		-8,400,475.86
3011	4801	C	E									X			E		N	1		5,250,578.87
3011	4802	C	B					DISC				X			E		N	1	N	-691,523.61
3011	4802	C	E					DISC				X			E		N	1	N	249,204.57
3011	4881	C	E									X			E		N			29,820.25
3011	4901	C	B									X			E		N	1		-2,367,693.21
3011	4901	C	E									X			E		N	1		1,643,360.89
3011	4902	C	E					DISC				X			E		N		N	4,233,493.77
3011	4982	C	E					DISC				X			E		N		N	146,114.53
Sub-Total, 3011																				**92,880.20**
3020	4802	C	B					DISC				X			E		N	1	N	691,523.61
3020	4802	C	E					DISC				X			E		N	1	N	-249,204.57
3020	4902	C	E					DISC				X			E		N		N	-4,233,493.77
3020	4982	C	E					DISC				X			E		N		N	-146,114.53
Sub-Total, 3020																				**-3,937,289.26**
3041	4871	D	E									X			E		N			-22,088.25
3050	4801	C	E												E		N	1		5,250,578.87
3050	4871	D	E												E		N			-22,088.25
3050	4881	C	E												E		N			29,820.25
3050	4901	C	E												E		N	1		1,643,360.89
Sub-Total, 3050																				**6,901,671.76**
3100, Obligated balance, start of year																				========== 10,768,169.07
3200, Obligated balance, end of year																				========== 6,901,671.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Minority Business Development Agency
Budget Account: Minority Business Development
Treasury Account: Minority Business Development
Budget Account Id: 006-40-0201 Treasury Account Id: 13- - /12-0201 -000-0
FACTS II User: Susan James / (301) 975-5463 / susan.james@nist.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-691,523.61
4011	4802	C	E					DISC				X			E		N	1	N	249,204.57
4011	4902	C	E					DISC				X			E		N		N	4,233,493.77
4011	4982	C	E					DISC				X			E		N		N	146,114.53
Sub-Total, 4011																				**3,937,289.26**
4020, Disc: Total outlays, gross																				========== 3,937,289.26
4033	4972	D	E			X		DISC				X			E		N			-867.09
4040, Disc: Offsets against gross BA and outlays (total)																				========== -867.09
4052	4972	D	E			X		DISC				X			E		N			867.09
4060, Disc: Additional offsets against BA only (total)																				====== 867.09
4080, Disc: Outlays, net																				========== 3,936,422.17
4190, Outlays, net (disc. and mand.)																				========== 3,936,422.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Minority Business Development Agency
Budget Account: Minority Business Development
Treasury Account: Minority Business Development
Budget Account Id: 006-40-0201 Treasury Account Id: 13- - /11-0201 -000-0
FACTS II User: Susan James / (301) 975-5463 / susan.james@nist.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		321,358.01
3011	4801	C	B									X			E		N	1		-321,358.01
3011	4801	C	E									X			E		N	1		96,061.95
3011	4802	C	B					DISC				X			E		N	1	N	-19,023.01
3011	4802	C	E					DISC				X			E		N	1	N	19,023.01
3011	4901	C	E									X			E		N	1		358.07
3011	4902	C	E					DISC				X			E		N		N	224,937.99
3011	4982	C	E					DISC				X			E		N		N	1,696.26
Sub-Total, 3011																				**1,696.26**
3020	4802	C	B					DISC				X			E		N	1	N	19,023.01
3020	4802	C	E					DISC				X			E		N	1	N	-19,023.01
3020	4902	C	E					DISC				X			E		N		N	-224,937.99
3020	4982	C	E					DISC				X			E		N		N	-1,696.26
Sub-Total, 3020																				**-226,634.25**
3050	4801	C	E												E		N	1		96,061.95
3050	4901	C	E												E		N	1		358.07
Sub-Total, 3050																				**96,420.02**
3100, Obligated balance, start of year																				========== 321,358.01
3200, Obligated balance, end of year																				========= 96,420.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Minority Business Development Agency
Budget Account: Minority Business Development
Treasury Account: Minority Business Development
Budget Account Id: 006-40-0201 Treasury Account Id: 13- - /11-0201 -000-0
FACTS II User: Susan James / (301) 975-5463 / susan.james@nist.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-19,023.01
4011	4802	C	E					DISC				X			E		N	1	N	19,023.01
4011	4902	C	E					DISC				X			E		N		N	224,937.99
4011	4982	C	E					DISC				X			E		N		N	1,696.26
	Sub-Total, 4011																			**226,634.25**
4020, Disc: Total outlays, gross																				========== 226,634.25
4080, Disc: Outlays, net																				========== 226,634.25
4190, Outlays, net (disc. and mand.)																				========== 226,634.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Minority Business Development Agency
Budget Account: Minority Business Development
Treasury Account: Minority Business Development
Budget Account Id: 006-40-0201 Treasury Account Id: 13- - /10-0201 -000-0
FACTS II User: Susan James / (301) 975-5463 / susan.james@nist.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-639,964.13
3000	4801	C	B									X			E		N	1		5.56
Sub-Total, 3000																				**-639,958.57**
3011	4801	D	B									X			E		N	1		639,964.13
3011	4801	C	B									X			E		N	1		-5.56
3011	4801	C	E									X			E		N	1		5.56
3011	4982	C	E					DISC				X			E		N		N	4,334.83
Sub-Total, 3011																				**644,298.96**
3020	4982	C	E					DISC				X			E		N		N	-4,334.83
3041	4871	D	E									X			E		N			-639,964.13
3050	4801	C	E												E		N	1		5.56
3050	4871	D	E												E		N			-639,964.13
Sub-Total, 3050																				**-639,958.57**
3100, Obligated balance, start of year																				========== -639,958.57
3200, Obligated balance, end of year																				========== -639,958.57

BA & O, Net

4011	4982	C	E					DISC				X			E		N		N	4,334.83
4020, Disc: Total outlays, gross																				======== 4,334.83
4030	4222	D	B			F		DISC				X			E		N	1		5,263.41
4030	4222	D	E			F		DISC				X			E		N	1		-5,263.41
Sub-Total, 4030																				**0.00**
4033	4972	D	E			X		DISC				X			E		N			-52.46
4040, Disc: Offsets against gross BA and outlays (total)																				======= -52.46
4052	4222	D	B			F		DISC				X			E		N	1		-5,263.41
4052	4222	D	E			F		DISC				X			E		N	1		5,263.41
4052	4972	D	E			X		DISC				X			E		N			52.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Minority Business Development Agency
Budget Account: Minority Business Development
Treasury Account: Minority Business Development
Budget Account Id: 006-40-0201 Treasury Account Id: 13- - /10-0201 -000-0
FACTS II User: Susan James / (301) 975-5463 / susan.james@nist.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4052																		**52.46**
4060, Disc: Additional offsets against BA only (total)																			====== 52.46
4080, Disc: Outlays, net																			======== 4,282.37
4190, Outlays, net (disc. and mand.)																			======== 4,282.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Minority Business Development Agency
Budget Account: Minority Business Development
Treasury Account: Minority Business Development
Budget Account Id: 006-40-0201 Treasury Account Id: 13- - /09-0201 -000-0
FACTS II User: Susan James / (301) 975-5463 / susan.james@nist.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-40,187.94
3000	4901	C	B									X			E		N	1		18,445.52
Sub-Total, 3000																				**-21,742.42**
3011	4801	D	B									X			E		N	1		40,187.94
3011	4801	C	E									X			E		N	1		30,942.06
3011	4802	C	B					DISC				X			E		N	1	N	-9,461.97
3011	4802	C	E					DISC				X			E		N	1	N	9,461.97
3011	4901	C	B									X			E		N	1		-18,445.52
3011	4901	C	E									X			E		N	1		18,521.29
3011	4902	D	E					DISC				X			E		N		N	-75.77
Sub-Total, 3011																				**71,130.00**
3020	4802	C	B					DISC				X			E		N	1	N	9,461.97
3020	4802	C	E					DISC				X			E		N	1	N	-9,461.97
3020	4902	D	E					DISC				X			E		N		N	75.77
Sub-Total, 3020																				**75.77**
3041	4871	D	E									X			E		N			-71,130.00
3050	4801	C	E												E		N	1		30,942.06
3050	4871	D	E												E		N			-71,130.00
3050	4901	C	E												E		N	1		18,521.29
Sub-Total, 3050																				**-21,666.65**
3100, Obligated balance, start of year																				========== -21,742.42
3200, Obligated balance, end of year																				========== -21,666.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Minority Business Development Agency
Budget Account: Minority Business Development
Treasury Account: Minority Business Development
Budget Account Id: 006-40-0201 Treasury Account Id: 13- - /09-0201 -000-0
FACTS II User: Susan James / (301) 975-5463 / susan.james@nist.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-9,461.97
4011	4802	C	E					DISC				X			E		N	1	N	9,461.97
4011	4902	D	E					DISC				X			E		N		N	-75.77
Sub-Total, 4011																				**-75.77**
4020, Disc: Total outlays, gross																				======== -75.77
4030	4222	D	B			F		DISC				X			E		N	1		4,520.06
4030	4222	D	E			F		DISC				X			E		N	1		-4,520.06
Sub-Total, 4030																				**0.00**
4052	4222	D	B			F		DISC				X			E		N	1		-4,520.06
4052	4222	D	E			F		DISC				X			E		N	1		4,520.06
Sub-Total, 4052																				**0.00**
4080, Disc: Outlays, net																				======== -75.77
4190, Outlays, net (disc. and mand.)																				======== -75.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Minority Business Development Agency
Budget Account: Minority Business Development
Treasury Account: Minority Business Development
Budget Account Id: 006-40-0201 Treasury Account Id: 13- - /08-0201 -000-0
FACTS II User: Susan James / (301) 975-5463 / susan.james@nist.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		214.05
3000	4801	D	B									X			E		N	1		-13,164.84
3000	4901	D	B									X			E		N	1		-138,833.26
Sub-Total, 3000																				**-151,784.05**
3011	4801	C	B									X			E		N	1		-214.05
3011	4801	D	B									X			E		N	1		13,164.84
3011	4801	C	E									X			E		N	1		214.05
3011	4801	C	E									X			E		N	1		188,577.16
3011	4802	C	B					DISC				X			E		N	1	N	-170,906.04
3011	4802	C	E					DISC				X			E		N	1	N	170,906.04
3011	4901	D	B									X			E		N	1		138,833.26
Sub-Total, 3011																				**340,575.26**
3020	4802	C	B					DISC				X			E		N	1	N	170,906.04
3020	4802	C	E					DISC				X			E		N	1	N	-170,906.04
Sub-Total, 3020																				**0.00**
3041	4871	D	E									X			E		N			-201,742.00
3041	4971	D	E									X			E		N			-138,833.26
Sub-Total, 3041																				**-340,575.26**
3050	4801	C	E												E		N	1		214.05
3050	4801	C	E												E		N	1		188,577.16
3050	4871	D	E												E		N			-201,742.00
3050	4971	D	E												E		N			-138,833.26
Sub-Total, 3050																				**-151,784.05**
3100, Obligated balance, start of year																				========== -151,784.05
3200, Obligated balance, end of year																				========== -151,784.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Minority Business Development Agency
Budget Account: Minority Business Development
Treasury Account: Minority Business Development
Budget Account Id: 006-40-0201 Treasury Account Id: 13- - /08-0201 -000-0
FACTS II User: Susan James / (301) 975-5463 / susan.james@nist.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-170,906.04
4011	4802	C	E					DISC				X			E		N	1	N	170,906.04
Sub-Total, 4011																				**0.00**
4030	4222	D	B			F		DISC				X			E		N	1		24,501.39
4030	4222	D	E			F		DISC				X			E		N	1		-24,501.39
Sub-Total, 4030																				**0.00**
4052	4222	D	B			F		DISC				X			E		N	1		-24,501.39
4052	4222	D	E			F		DISC				X			E		N	1		24,501.39
Sub-Total, 4052																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Minority Business Development Agency
Budget Account: Account Total, Minority Business Development
Treasury Account:
Budget Account Id: 006-40-0201 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,549,494.88

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 34,739.11

1050, Unob Bal: Unobligated balance (total) ========= 34,739.11

1100, BA: Disc: Appropriation 30,339,000.00

1134, BA: Disc: Appropriations precluded from obligation -18,036,535.00

1160, BA: Disc: Appropriation (total) ========== 12,302,465.00

1900, Budget authority total (disc. and mand.) ========== 12,302,465.00

1930, Total budgetary resources avail (disc. and mand.) ========== 12,337,204.11

1940, Unob Bal: Memo: Unob bal expiring -9,752,970.12

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 34,739.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Minority Business Development Agency
Budget Account: Account Total, Minority Business Development
Treasury Account:
Budget Account Id: 006-40-0201 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,310,190.04
3010, Ob Bal: Obligations incurred: Unexpired accounts	2,549,494.88
3011, Ob Bal: Obligations incurred: Expired accounts	1,150,580.68
3020, Ob Bal: Outlays (gross)	-6,188,141.05
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-1,073,757.64
3050, Ob Bal: EOY: Unpaid obligations	6,748,366.91
3100, Obligated balance, start of year	========== 10,310,190.04
3200, Obligated balance, end of year	========== 6,748,366.91

BA & O, Net

4000, Disc: Budget authority, gross	========== 12,302,465.00
4010, Disc: Outlays from new authority	2,019,958.48
4011, Disc: Outlays from balances	4,168,182.57
4020, Disc: Total outlays, gross	========== 6,188,141.05
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-919.55
4040, Disc: Offsets against gross BA and outlays (total)	========== -919.55
4052, Disc: Offset, BA: Collection cred to expired accts	919.55
4060, Disc: Additional offsets against BA only (total)	====== 919.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Minority Business Development Agency
Budget Account: Account Total, Minority Business Development
Treasury Account:
Budget Account Id: 006-40-0201 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																				========== 12,302,465.00
4080, Disc: Outlays, net																				========== 6,187,221.50
4180, Budget authority, net (disc. and mand.)																				========== 12,302,465.00
4190, Outlays, net (disc. and mand.)																				========== 6,187,221.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities, Recovery Act
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -09/10-1440 -000-0
FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		18,602.11
3000	4801	C	B									X			E		N	1		318,545.55
3000	4801	C	B									X			E		N	1		15,798,242.50
3000	4901	C	B									X			E		N	1		1,158,157.79
3000	4901	C	B									X			E		N	1		16,528.72
Sub-Total, 3000																				**17,310,076.67**
3011	4801	C	B									X			E		N	1		-18,602.11
3011	4801	C	B									X			E		N	1		-318,545.55
3011	4801	C	B									X			E		N	1		-15,798,242.50
3011	4801	C	E									X			E		N	1		18,602.11
3011	4801	C	E									X			E		N	1		11,728,960.79
3011	4801	C	E									X			E		N	1		318,059.87
3011	4802	C	B					DISC				X			E		N	1	N	-42,907.21
3011	4802	C	E					DISC				X			E		N	1	N	4,931.30
3011	4901	C	B									X			E		N	1		-1,158,157.79
3011	4901	C	B									X			E		N	1		-16,528.72
3011	4901	C	E									X			E		N	1		618,131.99
3011	4902	C	E					DISC				X			E		N		N	4,647,283.42
3011	4902	C	E					DISC				X			E		N		N	17,014.40
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	42,907.21
3020	4802	C	E					DISC				X			E		N	1	N	-4,931.30
3020	4902	C	E					DISC				X			E		N		N	-4,647,283.42
3020	4902	C	E					DISC				X			E		N		N	-17,014.40
Sub-Total, 3020																				**-4,626,321.91**
3041	4871	D	E									X			E		N			-29,568.74
3050	4801	C	E												E		N	1		18,602.11
3050	4801	C	E												E		N	1		11,728,960.79
3050	4801	C	E												E		N	1		318,059.87
3050	4871	D	E												E		N			-29,568.74
3050	4901	C	E												E		N	1		618,131.99
Sub-Total, 3050																				**12,654,186.02**
3060	4221	D	B			F		DISC				X			E		N	1		-420.29
3071	4221	D	B			F		DISC				X			E		N	1		420.29
3071	4221	D	E			F		DISC				X			E		N	1		-420.29
Sub-Total, 3071																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities, Recovery Act
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -09/10-1440 -000-0
FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4221	D	E			F		DISC							E		N	1		-420.29
3100, Obligated balance, start of year																				========== 17,309,656.38
3200, Obligated balance, end of year																				========== 12,653,765.73

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-42,907.21
4011	4802	C	E					DISC				X			E		N	1	N	4,931.30
4011	4902	C	E					DISC				X			E		N		N	4,647,283.42
4011	4902	C	E					DISC				X			E		N		N	17,014.40
Sub-Total, 4011																				**4,626,321.91**
4020, Disc: Total outlays, gross																				========== 4,626,321.91
4030	4222	D	B			F		DISC				X			E		N	1		18,232.29
4030	4222	D	E			F		DISC				X			E		N	1		-18,232.29
Sub-Total, 4030																				**0.00**
4052	4222	D	B			F		DISC				X			E		N	1		-18,232.29
4052	4222	D	E			F		DISC				X			E		N	1		18,232.29
Sub-Total, 4052																				**0.00**
4080, Disc: Outlays, net																				========== 4,626,321.91
4190, Outlays, net (disc. and mand.)																				========== 4,626,321.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /X -1450 -000-0
FACTS II User: Stuart Turner / (301) 444-2853 / stuart.turner@noaa.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			N	1		-1,185,537.32
0900	4801	D	B									X		U			N	1		44,600.63
0900	4801	C	B									X		U			N	1		-21,497,812.70
0900	4801	C	B									X		U			N	1		-201,741,275.67
0900	4801	C	B									X		U			N	1		-394,190.58
0900	4801	C	B									X		U			N	1		-55,950,275.44
0900	4801	C	B									X		U			N	1		-149,560.66
0900	4801	C	E									X		U			N	1		15,646,464.84
0900	4801	C	E									X		U			N	1		384,531.34
0900	4801	C	E									X		U			N	1		149,560.66
0900	4801	C	E									X		U			N	1		49,357,414.16
0900	4801	C	E									X		U			N	1		164,333,191.61
0900	4801	C	E									X		U			N	1		1,135,732.19
0900	4801	D	E									X		U			N	1		-44,600.63
0900	4802	C	B					DISC	BAL			X		U			N	1	N	-1,986,589.53
0900	4802	C	B					DISC	BAL			X		U			N	1	N	-216,719.98
0900	4802	C	B					DISC	BAL			X		U			N	1	N	-106,961.09
0900	4802	C	B					DISC	BAL			X		U			N	1	N	-0.02
0900	4802	C	B					DISC	BAL			X		U			N	1	N	-1,035,319.85
0900	4802	C	E					DISC	BAL			X		U			N	1	N	975,752.34
0900	4802	C	E					DISC	NEW			X		U			N	1	N	104,406.49
0900	4802	C	E					DISC	NEW			X		U			N	1	N	4,668,613.64
0900	4802	C	E					DISC	BAL			X		U			N	1	N	2,318.39
0900	4802	C	E					DISC	NEW			X		U			N	1	N	43,725.37
0900	4802	C	E					DISC	NEW			X		U			N	1	N	0.02
0900	4802	C	E					DISC	BAL			X		U			N	1	N	1,236.00
0900	4802	C	E					DISC	NEW			X		U			N	1	N	18,452.22
0900	4881	C	E									X		U			N			101.34
0900	4881	C	E									X		U			N			1,529.86
0900	4881	C	E									X		U			N			36,067.12
0900	4901	C	B									X		U			N	1		-150,997.17
0900	4901	C	B									X		U			N	1		-3,117,108.87
0900	4901	C	B									X		U			N	1		-50,579.67
0900	4901	C	B									X		U			N	1		-49,873.14
0900	4901	C	B									X		U			N	1		-18,202,505.90
0900	4901	C	B									X		U			N	1		-641.38
0900	4901	C	B									X		U			N	1		-24,737,307.47
0900	4901	C	E									X		U			N	1		14,048,929.26
0900	4901	C	E									X		U			N	1		641.38
0900	4901	C	E									X		U			N	1		1,980,272.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /X -1450 -000-0
FACTS II User: Stuart Turner / (301) 444-2853 / stuart.turner@noaa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	E									X		U		N	1		49,873.14
0900	4901	C	E									X		U		N	1		7,762,525.22
0900	4901	C	E									X		U		N	1		150,997.17
0900	4901	C	E									X		U		N	1		59,418.45
0900	4902	C	E					DISC	NEW			X		U		N		N	14.83
0900	4902	C	E					DISC	NEW			X		U		N		N	6,455,181.09
0900	4902	C	E					DISC	BAL			X		U		N		N	61,573,066.49
0900	4902	C	E					DISC	NEW			X		U		N		N	21,626,736.72
0900	4902	C	E					DISC	BAL			X		U		N		N	9,659.24
0900	4902	C	E					DISC	BAL			X		U		N		N	10,629,786.85
0900	4902	C	E					DISC	NEW			X		U		N		N	10,755,501.42
0900	4902	C	E					DISC	BAL			X		U		N		N	111,178.78
0900	4902	D	E					DISC	NEW			X		U		N		N	-16,989.26
0900	4902	C	E					DISC	BAL			X		U		N		N	865,154.59
0900	4981	C	E									X		U		N			148.76
0900	4982	C	E					DISC	BAL			X		U		N		N	49,887.34
0900	4982	C	E					DISC	BAL			X		U		N		N	15,353.55
0900	4982	C	E					DISC	BAL			X		U		N		N	0.54
	Sub-Total, 0900																		**42,413,179.35**

Budgetary Resources

1000	4201	C	B											U		N	1		-34,283,141.73
1000	4221	D	B			E		DISC				X		U		N	1		19,741,240.76
1000	4221	D	B			F		DISC				X		U		N	1		253,660,766.67
1000	4222	D	B			F		DISC				X		U		N	1		28,019,301.00
1000	4222	D	B			E		DISC				X		U		N	1		25,970,652.07
1000	4251	D	B			F		DISC				X		U		N	1		91,751,076.76
1000	4251	D	B			E		DISC				X		U		N	1		88,690,647.82
1000	4801	C	B									X		U		N	1		-1,185,537.32
1000	4801	D	B									X		U		N	1		44,600.63
1000	4801	C	B									X		U		N	1		-21,497,812.70
1000	4801	C	B									X		U		N	1		-201,741,275.67
1000	4801	C	B									X		U		N	1		-394,190.58
1000	4801	C	B									X		U		N	1		-55,950,275.44
1000	4801	C	B									X		U		N	1		-149,560.66
1000	4802	C	B					DISC	BAL			X		U		N	1	N	-1,986,589.53
1000	4802	C	B					DISC	BAL			X		U		N	1	N	-216,719.98
1000	4802	C	B					DISC	BAL			X		U		N	1	N	-106,961.09
1000	4802	C	B					DISC	BAL			X		U		N	1	N	-0.02
1000	4802	C	B					DISC	BAL			X		U		N	1	N	-1,035,319.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /X -1450 -000-0
FACTS II User: Stuart Turner / (301) 444-2853 / stuart.turner@noaa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4901	C	B									X		U		N	1		-150,997.17
1000	4901	C	B									X		U		N	1		-3,117,108.87
1000	4901	C	B									X		U		N	1		-50,579.67
1000	4901	C	B									X		U		N	1		-49,873.14
1000	4901	C	B									X		U		N	1		-18,202,505.90
1000	4901	C	B									X		U		N	1		-641.38
1000	4901	C	B									X		U		N	1		-24,737,307.47
Sub-Total, 1000																			**143,021,887.54**
1021	4871	D	E									X		U		N			69,660.40
1021	4971	D	E									X		U		N			60.00
Sub-Total, 1021																			**69,720.40**
1050, Unob Bal: Unobligated balance (total)																			========== 143,091,607.94
1134	4395	C	E	P				DISC				X		U		N			-87,175,535.00
1160, BA: Disc: Appropriation (total)																			========== -87,175,535.00
1700	4222	D	B			F		DISC				X		U		N	1		-28,019,301.00
1700	4222	D	B			E		DISC				X		U		N	1		-25,970,652.07
1700	4222	D	E			E		DISC				X		U		N	1		26,761,244.37
1700	4222	D	E			F		DISC				X		U		N	1		25,633,628.88
1700	4252	D	E			F		DISC				X		U		N			72,241,912.67
1700	4252	D	E			E		DISC				X		U		N			11,532,003.42
1700	4253	D	E			E		DISC				X		U		N			702.77
1700	4253	D	E			F		DISC				X		U		N			341,248.85
1700	4972	D	E			E		DISC				X		U		N			18,138.58
1700	4972	D	E			F		DISC				X		U		N			318.07
Sub-Total, 1700																			**82,539,244.54**
1701	4221	D	B			E		DISC				X		U		N	1		-19,741,240.76
1701	4221	D	B			F		DISC				X		U		N	1		-253,660,766.67
1701	4221	D	E			F		DISC				X		U		N	1		222,950,785.35
1701	4221	D	E			E		DISC				X		U		N	1		16,264,406.57
1701	4251	D	B			E		DISC				X		U		N	1		-88,690,647.82
1701	4251	D	B			F		DISC				X		U		N	1		-91,751,076.76
1701	4251	D	E			F		DISC				X		U		N	1		71,152,799.53
1701	4251	D	E			E		DISC				X		U		N	1		91,376,817.78
Sub-Total, 1701																			**-52,098,922.78**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /X -1450 -000-0
FACTS II User: Stuart Turner / (301) 444-2853 / stuart.turner@noaa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																				========== 30,440,321.76
1900, Budget authority total (disc. and mand.)																				========== -56,735,213.24
1930, Total budgetary resources avail (disc. and mand.)																				========== 86,356,394.70
1941	4450	C	E												U		N	1		139,548.73
1941	4510	C	E		A										U		N	1		12,191,195.85
1941	4610	C	E		A										U		N	1		24,924,135.94
1941	4610	C	E		A										U		N	1		115,789,927.83
Sub-Total, 1941																				**153,044,808.35**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		1,185,537.32
3000	4801	D	B									X			U		N	1		-44,600.63
3000	4801	C	B									X			U		N	1		21,497,812.70
3000	4801	C	B									X			U		N	1		201,741,275.67
3000	4801	C	B									X			U		N	1		394,190.58
3000	4801	C	B									X			U		N	1		55,950,275.44
3000	4801	C	B									X			U		N	1		149,560.66
3000	4901	C	B									X			U		N	1		150,997.17
3000	4901	C	B									X			U		N	1		3,117,108.87
3000	4901	C	B									X			U		N	1		50,579.67
3000	4901	C	B									X			U		N	1		49,873.14
3000	4901	C	B									X			U		N	1		18,202,505.90
3000	4901	C	B									X			U		N	1		641.38
3000	4901	C	B									X			U		N	1		24,737,307.47
Sub-Total, 3000																				**327,183,065.34**
3010	4801	C	B									X			U		N	1		-1,185,537.32
3010	4801	D	B									X			U		N	1		44,600.63
3010	4801	C	B									X			U		N	1		-21,497,812.70
3010	4801	C	B									X			U		N	1		-201,741,275.67
3010	4801	C	B									X			U		N	1		-394,190.58
3010	4801	C	B									X			U		N	1		-55,950,275.44
3010	4801	C	B									X			U		N	1		-149,560.66
3010	4801	C	E									X			U		N	1		15,646,464.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /X -1450 -000-0
FACTS II User: Stuart Turner / (301) 444-2853 / stuart.turner@noaa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		N	1		384,531.34
3010	4801	C	E									X			U		N	1		149,560.66
3010	4801	C	E									X			U		N	1		49,357,414.16
3010	4801	C	E									X			U		N	1		164,333,191.61
3010	4801	C	E									X			U		N	1		1,135,732.19
3010	4801	D	E									X			U		N	1		-44,600.63
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-1,986,589.53
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-216,719.98
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-106,961.09
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-0.02
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-1,035,319.85
3010	4802	C	E					DISC	BAL			X			U		N	1	N	975,752.34
3010	4802	C	E					DISC	NEW			X			U		N	1	N	104,406.49
3010	4802	C	E					DISC	NEW			X			U		N	1	N	4,668,613.64
3010	4802	C	E					DISC	BAL			X			U		N	1	N	2,318.39
3010	4802	C	E					DISC	NEW			X			U		N	1	N	43,725.37
3010	4802	C	E					DISC	NEW			X			U		N	1	N	0.02
3010	4802	C	E					DISC	BAL			X			U		N	1	N	1,236.00
3010	4802	C	E					DISC	NEW			X			U		N	1	N	18,452.22
3010	4881	C	E									X			U		N			101.34
3010	4881	C	E									X			U		N			1,529.86
3010	4881	C	E									X			U		N			36,067.12
3010	4901	C	B									X			U		N	1		-150,997.17
3010	4901	C	B									X			U		N	1		-3,117,108.87
3010	4901	C	B									X			U		N	1		-50,579.67
3010	4901	C	B									X			U		N	1		-49,873.14
3010	4901	C	B									X			U		N	1		-18,202,505.90
3010	4901	C	B									X			U		N	1		-641.38
3010	4901	C	B									X			U		N	1		-24,737,307.47
3010	4901	C	E									X			U		N	1		14,048,929.26
3010	4901	C	E									X			U		N	1		641.38
3010	4901	C	E									X			U		N	1		1,980,272.64
3010	4901	C	E									X			U		N	1		49,873.14
3010	4901	C	E									X			U		N	1		7,762,525.22
3010	4901	C	E									X			U		N	1		150,997.17
3010	4901	C	E									X			U		N	1		59,418.45
3010	4902	C	E					DISC	NEW			X			U		N		N	14.83
3010	4902	C	E					DISC	NEW			X			U		N		N	6,455,181.09
3010	4902	C	E					DISC	BAL			X			U		N		N	61,573,066.49
3010	4902	C	E					DISC	NEW			X			U		N		N	21,626,736.72
3010	4902	C	E					DISC	BAL			X			U		N		N	9,659.24
3010	4902	C	E					DISC	BAL			X			U		N		N	10,629,786.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /X -1450 -000-0
FACTS II User: Stuart Turner / (301) 444-2853 / stuart.turner@noaa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4902	C	E					DISC	NEW			X		U			N		N	10,755,501.42
3010	4902	C	E					DISC	BAL			X		U			N		N	111,178.78
3010	4902	D	E					DISC	NEW			X		U			N		N	-16,989.26
3010	4902	C	E					DISC	BAL			X		U			N		N	865,154.59
3010	4981	C	E									X		U			N			148.76
3010	4982	C	E					DISC	BAL			X		U			N		N	49,887.34
3010	4982	C	E					DISC	BAL			X		U			N		N	15,353.55
3010	4982	C	E					DISC	BAL			X		U			N		N	0.54
Sub-Total, 3010																				**42,413,179.35**
3020	4802	C	B					DISC	BAL			X		U			N	1	N	1,986,589.53
3020	4802	C	B					DISC	BAL			X		U			N	1	N	216,719.98
3020	4802	C	B					DISC	BAL			X		U			N	1	N	106,961.09
3020	4802	C	B					DISC	BAL			X		U			N	1	N	0.02
3020	4802	C	B					DISC	BAL			X		U			N	1	N	1,035,319.85
3020	4802	C	E					DISC	BAL			X		U			N	1	N	-975,752.34
3020	4802	C	E					DISC	NEW			X		U			N	1	N	-104,406.49
3020	4802	C	E					DISC	NEW			X		U			N	1	N	-4,668,613.64
3020	4802	C	E					DISC	BAL			X		U			N	1	N	-2,318.39
3020	4802	C	E					DISC	NEW			X		U			N	1	N	-43,725.37
3020	4802	C	E					DISC	NEW			X		U			N	1	N	-0.02
3020	4802	C	E					DISC	BAL			X		U			N	1	N	-1,236.00
3020	4802	C	E					DISC	NEW			X		U			N	1	N	-18,452.22
3020	4902	C	E					DISC	NEW			X		U			N		N	-14.83
3020	4902	C	E					DISC	NEW			X		U			N		N	-6,455,181.09
3020	4902	C	E					DISC	BAL			X		U			N		N	-61,573,066.49
3020	4902	C	E					DISC	NEW			X		U			N		N	-21,626,736.72
3020	4902	C	E					DISC	BAL			X		U			N		N	-9,659.24
3020	4902	C	E					DISC	BAL			X		U			N		N	-10,629,786.85
3020	4902	C	E					DISC	NEW			X		U			N		N	-10,755,501.42
3020	4902	C	E					DISC	BAL			X		U			N		N	-111,178.78
3020	4902	D	E					DISC	NEW			X		U			N		N	16,989.26
3020	4902	C	E					DISC	BAL			X		U			N		N	-865,154.59
3020	4982	C	E					DISC	BAL			X		U			N		N	-49,887.34
3020	4982	C	E					DISC	BAL			X		U			N		N	-15,353.55
3020	4982	C	E					DISC	BAL			X		U			N		N	-0.54
Sub-Total, 3020																				**-114,543,446.18**
3040	4871	D	E									X		U			N			-69,660.40
3040	4971	D	E									X		U			N			-60.00
Sub-Total, 3040																				**-69,720.40**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /X -1450 -000-0
FACTS II User: Stuart Turner / (301) 444-2853 / stuart.turner@noaa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E											U			N	1		15,646,464.84
3050	4801	C	E											U			N	1		384,531.34
3050	4801	C	E											U			N	1		149,560.66
3050	4801	C	E											U			N	1		49,357,414.16
3050	4801	C	E											U			N	1		164,333,191.61
3050	4801	C	E											U			N	1		1,135,732.19
3050	4801	D	E											U			N	1		-44,600.63
3050	4871	D	E											U			N			-69,660.40
3050	4881	C	E											U			N			101.34
3050	4881	C	E											U			N			1,529.86
3050	4881	C	E											U			N			36,067.12
3050	4901	C	E											U			N	1		14,048,929.26
3050	4901	C	E											U			N	1		641.38
3050	4901	C	E											U			N	1		1,980,272.64
3050	4901	C	E											U			N	1		49,873.14
3050	4901	C	E											U			N	1		7,762,525.22
3050	4901	C	E											U			N	1		150,997.17
3050	4901	C	E											U			N	1		59,418.45
3050	4971	D	E											U			N			-60.00
3050	4981	C	E											U			N			148.76
Sub-Total, 3050																				**254,983,078.11**
3060	4221	D	B			F		DISC				X		U			N	1		-253,660,766.67
3060	4221	D	B			E		DISC				X		U			N	1		-19,741,240.76
3060	4251	D	B			E		DISC				X		U			N	1		-88,690,647.82
3060	4251	D	B			F		DISC				X		U			N	1		-91,751,076.76
Sub-Total, 3060																				**-453,843,732.01**
3070	4221	D	B			E		DISC				X		U			N	1		19,741,240.76
3070	4221	D	B			F		DISC				X		U			N	1		253,660,766.67
3070	4221	D	E			E		DISC				X		U			N	1		-16,264,406.57
3070	4221	D	E			F		DISC				X		U			N	1		-222,950,785.35
3070	4251	D	B			F		DISC				X		U			N	1		91,751,076.76
3070	4251	D	B			E		DISC				X		U			N	1		88,690,647.82
3070	4251	D	E			E		DISC				X		U			N	1		-91,376,817.78
3070	4251	D	E			F		DISC				X		U			N	1		-71,152,799.53
Sub-Total, 3070																				**52,098,922.78**
3090	4221	D	E			F		DISC						U			N	1		-222,950,785.35
3090	4221	D	E			E		DISC						U			N	1		-16,264,406.57
3090	4251	D	E			F		DISC						U			N	1		-71,152,799.53
3090	4251	D	E			E		DISC						U			N	1		-91,376,817.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /X -1450 -000-0
FACTS II User: Stuart Turner / (301) 444-2853 / stuart.turner@noaa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3090																		**-401,744,809.23**
3100, Obligated balance, start of year																			========== -126,660,666.67
3200, Obligated balance, end of year																			========== -146,761,731.12

BA & O, Net

4000, Disc: Budget authority, gross																			========== -56,735,213.24
4010	4802	C	E					DISC	NEW			X		U		N	1	N	104,406.49
4010	4802	C	E					DISC	NEW			X		U		N	1	N	4,668,613.64
4010	4802	C	E					DISC	NEW			X		U		N	1	N	43,725.37
4010	4802	C	E					DISC	NEW			X		U		N	1	N	0.02
4010	4802	C	E					DISC	NEW			X		U		N	1	N	18,452.22
4010	4902	C	E					DISC	NEW			X		U		N		N	14.83
4010	4902	C	E					DISC	NEW			X		U		N		N	6,455,181.09
4010	4902	C	E					DISC	NEW			X		U		N		N	21,626,736.72
4010	4902	C	E					DISC	NEW			X		U		N		N	10,755,501.42
4010	4902	D	E					DISC	NEW			X		U		N		N	-16,989.26
	Sub-Total, 4010																		**43,655,642.54**
4011	4802	C	B					DISC	BAL			X		U		N	1	N	-1,986,589.53
4011	4802	C	B					DISC	BAL			X		U		N	1	N	-216,719.98
4011	4802	C	B					DISC	BAL			X		U		N	1	N	-106,961.09
4011	4802	C	B					DISC	BAL			X		U		N	1	N	-0.02
4011	4802	C	B					DISC	BAL			X		U		N	1	N	-1,035,319.85
4011	4802	C	E					DISC	BAL			X		U		N	1	N	975,752.34
4011	4802	C	E					DISC	BAL			X		U		N	1	N	2,318.39
4011	4802	C	E					DISC	BAL			X		U		N	1	N	1,236.00
4011	4902	C	E					DISC	BAL			X		U		N		N	61,573,066.49
4011	4902	C	E					DISC	BAL			X		U		N		N	9,659.24
4011	4902	C	E					DISC	BAL			X		U		N		N	10,629,786.85
4011	4902	C	E					DISC	BAL			X		U		N		N	111,178.78
4011	4902	C	E					DISC	BAL			X		U		N		N	865,154.59
4011	4982	C	E					DISC	BAL			X		U		N		N	49,887.34
4011	4982	C	E					DISC	BAL			X		U		N		N	15,353.55
4011	4982	C	E					DISC	BAL			X		U		N		N	0.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /X -1450 -000-0
FACTS II User: Stuart Turner / (301) 444-2853 / stuart.turner@noaa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4011																		**70,887,803.64**
4020, Disc: Total outlays, gross																			========== 114,543,446.18
4030	4222	D	B			F		DISC				X		U		N	1		28,019,301.00
4030	4222	D	E			F		DISC				X		U		N	1		-25,633,628.88
4030	4252	D	E			F		DISC				X		U		N			-72,241,912.67
4030	4253	D	E			F		DISC				X		U		N			-341,248.85
4030	4972	D	E			F		DISC				X		U		N			-318.07
	Sub-Total, 4030																		**-70,197,807.47**
4033	4222	D	B			E		DISC				X		U		N	1		25,970,652.07
4033	4222	D	E			E		DISC				X		U		N	1		-26,761,244.37
4033	4252	D	E			E		DISC				X		U		N			-11,532,003.42
4033	4253	D	E			E		DISC				X		U		N			-702.77
4033	4972	D	E			E		DISC				X		U		N			-18,138.58
	Sub-Total, 4033																		**-12,341,437.07**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -82,539,244.54
4050	4221	D	B			F		DISC				X		U		N	1		253,660,766.67
4050	4221	D	B			E		DISC				X		U		N	1		19,741,240.76
4050	4221	D	E			E		DISC				X		U		N	1		-16,264,406.57
4050	4221	D	E			F		DISC				X		U		N	1		-222,950,785.35
4050	4251	D	B			F		DISC				X		U		N	1		91,751,076.76
4050	4251	D	B			E		DISC				X		U		N	1		88,690,647.82
4050	4251	D	E			E		DISC				X		U		N	1		-91,376,817.78
4050	4251	D	E			F		DISC				X		U		N	1		-71,152,799.53
	Sub-Total, 4050																		**52,098,922.78**
4060, Disc: Additional offsets against BA only (total)																			========== 52,098,922.78
4070, Disc: Budget authority, net																			========== -87,175,535.00
4080, Disc: Outlays, net																			========== 32,004,201.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /X -1450 -000-0
FACTS II User: Stuart Turner / (301) 444-2853 / stuart.turner@noaa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																			========== -87,175,535.00
4190, Outlays, net (disc. and mand.)																			========== 32,004,201.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -13/14-1450 -000-0
FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		28,116,406.48
0900	4802	C	E					DISC				X			U		N	1	N	9,627,726.13
0900	4901	C	E									X			U		N	1		94,868,216.89
0900	4902	C	E					DISC				X			U		N		N	353,206,460.17
Sub-Total, 0900																				**485,818,809.67**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		N	1		3,040,727,054.00
1134	4395	C	E	P				DISC				X			U		N			-1,933,882,519.00
1160, BA: Disc: Appropriation (total)																				========== 1,106,844,535.00
1900, Budget authority total (disc. and mand.)																				========== 1,106,844,535.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,106,844,535.00
1941	4510	C	E		A										U		N	1		99,500,336.13
1941	4510	C	E		S										U		N	1		441,424,614.00
1941	4610	C	E		A										U		N	1		79,067,775.20
Sub-Total, 1941																				**619,992,725.33**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -13/14-1450 -000-0
FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		N	1		28,116,406.48
3010	4802	C	E					DISC				X			U		N	1	N	9,627,726.13
3010	4901	C	E									X			U		N	1		94,868,216.89
3010	4902	C	E					DISC				X			U		N		N	353,206,460.17
Sub-Total, 3010																				**485,818,809.67**
3020	4802	C	E					DISC				X			U		N	1	N	-9,627,726.13
3020	4902	C	E					DISC				X			U		N		N	-353,206,460.17
Sub-Total, 3020																				**-362,834,186.30**
3050	4801	C	E												U		N	1		28,116,406.48
3050	4901	C	E												U		N	1		94,868,216.89
Sub-Total, 3050																				**122,984,623.37**
3200, Obligated balance, end of year																				========== 122,984,623.37

BA & O, Net

4000, Disc: Budget authority, gross	========== 1,106,844,535.00
4010 4802 C E DISC X U N 1 N	9,627,726.13
4010 4902 C E DISC X U N N	353,206,460.17
Sub-Total, 4010	**362,834,186.30**
4020, Disc: Total outlays, gross	========== 362,834,186.30
4070, Disc: Budget authority, net	========== 1,106,844,535.00
4080, Disc: Outlays, net	========== 362,834,186.30
4180, Budget authority, net (disc. and mand.)	========== 1,106,844,535.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -13/14-1450 -000-0
FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 362,834,186.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -12/14-1450 -000-0
FACTS II User: Priti Kulkarni / (301) 444-2792 / priti.kulkarni@noaa.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			N	1		-97,480.53
0900	4801	C	B									X		U			N	1		-1,749,156.89
0900	4801	C	B									X		U			N	1		-401,238.95
0900	4801	C	E									X		U			N	1		1,747,402.38
0900	4801	C	E									X		U			N	1		73,634.16
0900	4801	C	E									X		U			N	1		401,238.95
0900	4901	C	B									X		U			N	1		-115,451.23
0900	4902	C	E					DISC				X		U			N		N	139,297.60
0900	4902	C	E					DISC				X		U			N		N	1,754.51
Sub-Total, 0900																				**0.00**

Budgetary Resources

1000	4201	D	B											U			N	1		3,204,431.54
1000	4801	C	B									X		U			N	1		-97,480.53
1000	4801	C	B									X		U			N	1		-1,749,156.89
1000	4801	C	B									X		U			N	1		-401,238.95
1000	4901	C	B									X		U			N	1		-115,451.23
Sub-Total, 1000																				**841,103.94**
1021	4871	D	E									X		U			N			81.68
1050, Unob Bal: Unobligated balance (total)																				========== 841,185.62
1930, Total budgetary resources avail (disc. and mand.)																				========== 841,185.62
1941	4450	C	E											U			N	1		436,752.62
1941	4610	C	E		A									U			N	1		404,433.00
Sub-Total, 1941																				**841,185.62**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -12/14-1450 -000-0
FACTS II User: Priti Kulkarni / (301) 444-2792 / priti.kulkarni@noaa.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		97,480.53
3000	4801	C	B									X			U		N	1		1,749,156.89
3000	4801	C	B									X			U		N	1		401,238.95
3000	4901	C	B									X			U		N	1		115,451.23
Sub-Total, 3000																				**2,363,327.60**
3010	4801	C	B									X			U		N	1		-97,480.53
3010	4801	C	B									X			U		N	1		-1,749,156.89
3010	4801	C	B									X			U		N	1		-401,238.95
3010	4801	C	E									X			U		N	1		1,747,402.38
3010	4801	C	E									X			U		N	1		73,634.16
3010	4801	C	E									X			U		N	1		401,238.95
3010	4901	C	B									X			U		N	1		-115,451.23
3010	4902	C	E					DISC				X			U		N		N	139,297.60
3010	4902	C	E					DISC				X			U		N		N	1,754.51
Sub-Total, 3010																				**0.00**
3020	4902	C	E					DISC				X			U		N		N	-139,297.60
3020	4902	C	E					DISC				X			U		N		N	-1,754.51
Sub-Total, 3020																				**-141,052.11**
3040	4871	D	E									X			U		N			-81.68
3050	4801	C	E												U		N	1		1,747,402.38
3050	4801	C	E												U		N	1		73,634.16
3050	4801	C	E												U		N	1		401,238.95
3050	4871	D	E												U		N			-81.68
Sub-Total, 3050																				**2,222,193.81**
3100, Obligated balance, start of year																				========== 2,363,327.60
3200, Obligated balance, end of year																				========== 2,222,193.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -12/14-1450 -000-0
FACTS II User: Priti Kulkarni / (301) 444-2792 / priti.kulkarni@noaa.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		N		N	139,297.60
4011	4902	C	E					DISC				X			U		N		N	1,754.51
	Sub-Total, 4011																			**141,052.11**
4020, Disc: Total outlays, gross																				========== 141,052.11
4080, Disc: Outlays, net																				========== 141,052.11
4190, Outlays, net (disc. and mand.)																				========== 141,052.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -12/13-1450 -000-0
FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-45,157,155.07
0900	4801	C	B									X			U		Y	1		-215,057,465.25
0900	4801	C	B									X			U		Y	1		-214,979,637.87
0900	4801	C	B									X			U		Y	1		-216,000,069.94
0900	4801	C	B									X			U		Y	1		-112,198,427.41
0900	4801	C	B									X			U		Y	1		-56,134,159.72
0900	4801	C	E									X			U		Y	1		179,104,512.60
0900	4801	C	E									X			U		Y	1		190,865,780.76
0900	4801	C	E									X			U		Y	1		81,740,934.74
0900	4801	C	E									X			U		Y	1		61,827,124.56
0900	4801	C	E									X			U		Y	1		43,626,124.42
0900	4801	C	E									X			U		Y	1		193,080,555.21
0900	4802	C	B					DISC				X			U		Y	1	N	-309.00
0900	4802	C	B					DISC				X			U		Y	1	N	-9,108.00
0900	4802	C	B					DISC				X			U		Y	1	N	-327,476.50
0900	4802	C	B					DISC				X			U		Y	1	N	-14,940,809.83
0900	4802	C	E					DISC				X			U		Y	1	N	309.00
0900	4802	C	E					DISC				X			U		Y	1	N	627,961.44
0900	4802	C	E					DISC				X			U		Y	1	N	6,949,760.45
0900	4802	C	E					DISC				X			U		Y	1	N	400,063.24
0900	4802	C	E					DISC				X			U		Y	1	N	9,108.00
0900	4881	C	E									X			U		Y			500.52
0900	4881	C	E									X			U		Y			17,871.54
0900	4881	C	E									X			U		Y			169,201.01
0900	4881	C	E									X			U		Y			10,878.34
0900	4881	C	E									X			U		Y			331.52
0900	4881	C	E									X			U		Y			181,509.82
0900	4901	C	B									X			U		Y	1		-8,149,933.23
0900	4901	C	B									X			U		Y	1		-41,524,471.92
0900	4901	C	B									X			U		Y	1		-11,563,513.59
0900	4901	C	B									X			U		Y	1		-18,396,452.72
0900	4901	C	B									X			U		Y	1		-12,018,768.11
0900	4901	C	B									X			U		Y	1		-78,779,584.20
0900	4901	C	E									X			U		Y	1		1,203,270.54
0900	4901	C	E									X			U		Y	1		4,494,343.79
0900	4901	C	E									X			U		Y	1		307,098.31
0900	4901	C	E									X			U		Y	1		594,977.13
0900	4901	C	E									X			U		Y	1		21,917,837.84
0900	4901	C	E									X			U		Y	1		1,345,080.30
0900	4902	C	E					DISC				X			U		Y		N	49,645,310.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -12/13-1450 -000-0
FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					DISC				X		U		Y		N	20,338,908.08
0900	4902	C	E					DISC				X		U		Y		N	35,572,105.73
0900	4902	C	E					DISC				X		U		Y		N	53,231,056.43
0900	4902	C	E					DISC				X		U		Y		N	32,020,004.69
0900	4902	C	E					DISC				X		U		Y		N	73,570,892.87
0900	4981	C	E									X		U		Y			6.38
0900	4981	C	E									X		U		Y			64.55
0900	4981	C	E									X		U		Y			2.80
0900	4981	C	E									X		U		Y			319.06
0900	4981	C	E									X		U		Y			19.36
0900	4982	C	E					DISC				X		U		Y		N	14,091.90
0900	4982	C	E					DISC				X		U		Y		N	75,582.39
0900	4982	C	E					DISC				X		U		Y		N	39,484.04
0900	4982	C	E					DISC				X		U		Y		N	16,717.14
0900	4982	C	E					DISC				X		U		Y		N	5,115.94
0900	4982	C	E					DISC				X		U		Y		N	74,482.06
Sub-Total, 0900																			**7,841,956.71**

Budgetary Resources

1000	4201	D	B											U		Y	1		1,086,975,995.16
1000	4801	C	B									X		U		Y	1		-45,157,155.07
1000	4801	C	B									X		U		Y	1		-215,057,465.25
1000	4801	C	B									X		U		Y	1		-214,979,637.87
1000	4801	C	B									X		U		Y	1		-216,000,069.94
1000	4801	C	B									X		U		Y	1		-112,198,427.41
1000	4801	C	B									X		U		Y	1		-56,134,159.72
1000	4802	C	B					DISC				X		U		Y	1	N	-309.00
1000	4802	C	B					DISC				X		U		Y	1	N	-9,108.00
1000	4802	C	B					DISC				X		U		Y	1	N	-327,476.50
1000	4802	C	B					DISC				X		U		Y	1	N	-14,940,809.83
1000	4901	C	B									X		U		Y	1		-8,149,933.23
1000	4901	C	B									X		U		Y	1		-41,524,471.92
1000	4901	C	B									X		U		Y	1		-11,563,513.59
1000	4901	C	B									X		U		Y	1		-18,396,452.72
1000	4901	C	B									X		U		Y	1		-12,018,768.11
1000	4901	C	B									X		U		Y	1		-78,779,584.20
Sub-Total, 1000																			**41,738,652.80**
1021	4871	D	E									X		U		Y			1,295,413.48
1021	4971	D	E									X		U		Y			743.54

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account Id: 006-48-1450 Treasury Account Id: 13- -12/13-1450 -000-0
FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1021																			**1,296,157.02**
1050, Unob Bal: Unobligated balance (total)																				========== 43,034,809.82
1134	4395	C	E	P				DISC				X			U		Y			-1,000,000.00
1160, BA: Disc: Appropriation (total)																				========== -1,000,000.00
1700	4972	D	E			F		DISC				X			U		Y			36,086.10
1700	4972	D	E			E		DISC				X			U		Y			89,761.29
	Sub-Total, 1700																			**125,847.39**
1750, BA: Disc: Spending auth: Total																				========== 125,847.39
1900, Budget authority total (disc. and mand.)																				========== -874,152.61
1930, Total budgetary resources avail (disc. and mand.)																				========== 42,160,657.21
1940	4510	C	E		A										U		Y	1		-13,614,420.48
1940	4610	C	E		A										U		Y	1		-20,704,280.02
	Sub-Total, 1940																			**-34,318,700.50**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -12/13-1450 -000-0
FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		45,157,155.07
3000	4801	C	B									X			U		Y	1		215,057,465.25
3000	4801	C	B									X			U		Y	1		214,979,637.87
3000	4801	C	B									X			U		Y	1		216,000,069.94
3000	4801	C	B									X			U		Y	1		112,198,427.41
3000	4801	C	B									X			U		Y	1		56,134,159.72
3000	4901	C	B									X			U		Y	1		8,149,933.23
3000	4901	C	B									X			U		Y	1		41,524,471.92
3000	4901	C	B									X			U		Y	1		11,563,513.59
3000	4901	C	B									X			U		Y	1		18,396,452.72
3000	4901	C	B									X			U		Y	1		12,018,768.11
3000	4901	C	B									X			U		Y	1		78,779,584.20
Sub-Total, 3000																				**1,029,959,639.03**
3010	4801	C	B									X			U		Y	1		-45,157,155.07
3010	4801	C	B									X			U		Y	1		-215,057,465.25
3010	4801	C	B									X			U		Y	1		-214,979,637.87
3010	4801	C	B									X			U		Y	1		-216,000,069.94
3010	4801	C	B									X			U		Y	1		-112,198,427.41
3010	4801	C	B									X			U		Y	1		-56,134,159.72
3010	4801	C	E									X			U		Y	1		179,104,512.60
3010	4801	C	E									X			U		Y	1		190,865,780.76
3010	4801	C	E									X			U		Y	1		81,740,934.74
3010	4801	C	E									X			U		Y	1		61,827,124.56
3010	4801	C	E									X			U		Y	1		43,626,124.42
3010	4801	C	E									X			U		Y	1		193,080,555.21
3010	4802	C	B					DISC				X			U		Y	1	N	-309.00
3010	4802	C	B					DISC				X			U		Y	1	N	-9,108.00
3010	4802	C	B					DISC				X			U		Y	1	N	-327,476.50
3010	4802	C	B					DISC				X			U		Y	1	N	-14,940,809.83
3010	4802	C	E					DISC				X			U		Y	1	N	309.00
3010	4802	C	E					DISC				X			U		Y	1	N	627,961.44
3010	4802	C	E					DISC				X			U		Y	1	N	6,949,760.45
3010	4802	C	E					DISC				X			U		Y	1	N	400,063.24
3010	4802	C	E					DISC				X			U		Y	1	N	9,108.00
3010	4881	C	E									X			U		Y			500.52
3010	4881	C	E									X			U		Y			17,871.54
3010	4881	C	E									X			U		Y			169,201.01
3010	4881	C	E									X			U		Y			10,878.34
3010	4881	C	E									X			U		Y			331.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -12/13-1450 -000-0
FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4881	C	E									X		U		Y			181,509.82
3010	4901	C	B									X		U		Y	1		-8,149,933.23
3010	4901	C	B									X		U		Y	1		-41,524,471.92
3010	4901	C	B									X		U		Y	1		-11,563,513.59
3010	4901	C	B									X		U		Y	1		-18,396,452.72
3010	4901	C	B									X		U		Y	1		-12,018,768.11
3010	4901	C	B									X		U		Y	1		-78,779,584.20
3010	4901	C	E									X		U		Y	1		1,203,270.54
3010	4901	C	E									X		U		Y	1		4,494,343.79
3010	4901	C	E									X		U		Y	1		307,098.31
3010	4901	C	E									X		U		Y	1		594,977.13
3010	4901	C	E									X		U		Y	1		21,917,837.84
3010	4901	C	E									X		U		Y	1		1,345,080.30
3010	4902	C	E					DISC				X		U		Y		N	49,645,310.57
3010	4902	C	E					DISC				X		U		Y		N	20,338,908.08
3010	4902	C	E					DISC				X		U		Y		N	35,572,105.73
3010	4902	C	E					DISC				X		U		Y		N	53,231,056.43
3010	4902	C	E					DISC				X		U		Y		N	32,020,004.69
3010	4902	C	E					DISC				X		U		Y		N	73,570,892.87
3010	4981	C	E									X		U		Y			6.38
3010	4981	C	E									X		U		Y			64.55
3010	4981	C	E									X		U		Y			2.80
3010	4981	C	E									X		U		Y			319.06
3010	4981	C	E									X		U		Y			19.36
3010	4982	C	E					DISC				X		U		Y		N	14,091.90
3010	4982	C	E					DISC				X		U		Y		N	75,582.39
3010	4982	C	E					DISC				X		U		Y		N	39,484.04
3010	4982	C	E					DISC				X		U		Y		N	16,717.14
3010	4982	C	E					DISC				X		U		Y		N	5,115.94
3010	4982	C	E					DISC				X		U		Y		N	74,482.06
Sub-Total, 3010																			**7,841,956.71**
3020	4802	C	B					DISC				X		U		Y	1	N	309.00
3020	4802	C	B					DISC				X		U		Y	1	N	9,108.00
3020	4802	C	B					DISC				X		U		Y	1	N	327,476.50
3020	4802	C	B					DISC				X		U		Y	1	N	14,940,809.83
3020	4802	C	E					DISC				X		U		Y	1	N	-309.00
3020	4802	C	E					DISC				X		U		Y	1	N	-627,961.44
3020	4802	C	E					DISC				X		U		Y	1	N	-6,949,760.45
3020	4802	C	E					DISC				X		U		Y	1	N	-400,063.24
3020	4802	C	E					DISC				X		U		Y	1	N	-9,108.00
3020	4902	C	E					DISC				X		U		Y		N	-49,645,310.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -12/13-1450 -000-0
FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC				X		U			Y		N	-20,338,908.08
3020	4902	C	E					DISC				X		U			Y		N	-35,572,105.73
3020	4902	C	E					DISC				X		U			Y		N	-53,231,056.43
3020	4902	C	E					DISC				X		U			Y		N	-32,020,004.69
3020	4902	C	E					DISC				X		U			Y		N	-73,570,892.87
3020	4982	C	E					DISC				X		U			Y		N	-14,091.90
3020	4982	C	E					DISC				X		U			Y		N	-75,582.39
3020	4982	C	E					DISC				X		U			Y		N	-39,484.04
3020	4982	C	E					DISC				X		U			Y		N	-16,717.14
3020	4982	C	E					DISC				X		U			Y		N	-5,115.94
3020	4982	C	E					DISC				X		U			Y		N	-74,482.06
Sub-Total, 3020																				**-257,313,250.64**
3040	4871	D	E									X		U			Y			-1,295,413.48
3040	4971	D	E									X		U			Y			-743.54
Sub-Total, 3040																				**-1,296,157.02**
3050	4801	C	E											U			Y	1		179,104,512.60
3050	4801	C	E											U			Y	1		190,865,780.76
3050	4801	C	E											U			Y	1		81,740,934.74
3050	4801	C	E											U			Y	1		61,827,124.56
3050	4801	C	E											U			Y	1		43,626,124.42
3050	4801	C	E											U			Y	1		193,080,555.21
3050	4871	D	E											U			Y			-1,295,413.48
3050	4881	C	E											U			Y			500.52
3050	4881	C	E											U			Y			17,871.54
3050	4881	C	E											U			Y			169,201.01
3050	4881	C	E											U			Y			10,878.34
3050	4881	C	E											U			Y			331.52
3050	4881	C	E											U			Y			181,509.82
3050	4901	C	E											U			Y	1		1,203,270.54
3050	4901	C	E											U			Y	1		4,494,343.79
3050	4901	C	E											U			Y	1		307,098.31
3050	4901	C	E											U			Y	1		594,977.13
3050	4901	C	E											U			Y	1		21,917,837.84
3050	4901	C	E											U			Y	1		1,345,080.30
3050	4971	D	E											U			Y			-743.54
3050	4981	C	E											U			Y			6.38
3050	4981	C	E											U			Y			64.55
3050	4981	C	E											U			Y			2.80
3050	4981	C	E											U			Y			319.06
3050	4981	C	E											U			Y			19.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -12/13-1450 -000-0
FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**779,192,188.08**
3100, Obligated balance, start of year																				========== 1,029,959,639.03
3200, Obligated balance, end of year																				========== 779,192,188.08

BA & O, Net

4000, Disc: Budget authority, gross																				========== -874,152.61
4011	4802	C	B					DISC				X		U			Y	1	N	-309.00
4011	4802	C	B					DISC				X		U			Y	1	N	-9,108.00
4011	4802	C	B					DISC				X		U			Y	1	N	-327,476.50
4011	4802	C	B					DISC				X		U			Y	1	N	-14,940,809.83
4011	4802	C	E					DISC				X		U			Y	1	N	309.00
4011	4802	C	E					DISC				X		U			Y	1	N	627,961.44
4011	4802	C	E					DISC				X		U			Y	1	N	6,949,760.45
4011	4802	C	E					DISC				X		U			Y	1	N	400,063.24
4011	4802	C	E					DISC				X		U			Y	1	N	9,108.00
4011	4902	C	E					DISC				X		U			Y		N	49,645,310.57
4011	4902	C	E					DISC				X		U			Y		N	20,338,908.08
4011	4902	C	E					DISC				X		U			Y		N	35,572,105.73
4011	4902	C	E					DISC				X		U			Y		N	53,231,056.43
4011	4902	C	E					DISC				X		U			Y		N	32,020,004.69
4011	4902	C	E					DISC				X		U			Y		N	73,570,892.87
4011	4982	C	E					DISC				X		U			Y		N	14,091.90
4011	4982	C	E					DISC				X		U			Y		N	75,582.39
4011	4982	C	E					DISC				X		U			Y		N	39,484.04
4011	4982	C	E					DISC				X		U			Y		N	16,717.14
4011	4982	C	E					DISC				X		U			Y		N	5,115.94
4011	4982	C	E					DISC				X		U			Y		N	74,482.06
	Sub-Total, 4011																			**257,313,250.64**
4020, Disc: Total outlays, gross																				========== 257,313,250.64
4030	4972	D	E			F		DISC				X		U			Y			-36,086.10
4033	4972	D	E			E		DISC				X		U			Y			-89,761.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -12/13-1450 -000-0
FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -125,847.39
4070, Disc: Budget authority, net																				========== -1,000,000.00
4080, Disc: Outlays, net																				========== 257,187,403.25
4180, Budget authority, net (disc. and mand.)																				========== -1,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 257,187,403.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -11/13-1450 -000-0
FACTS II User: Priti Kulkarni / (301) 444-2792 / priti.kulkarni@noaa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X		U			Y	1		-1,266,670.18
0900	4801	C	B									X		U			Y	1		-10,959.99
0900	4801	C	E									X		U			Y	1		2,256.41
0900	4801	C	E									X		U			Y	1		1,265,671.18
0900	4902	C	E					DISC				X		U			Y		N	999.00
0900	4902	C	E					DISC				X		U			Y		N	8,703.58
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4201	D	B											U			Y	1		1,277,638.24
1000	4801	C	B									X		U			Y	1		-1,266,670.18
1000	4801	C	B									X		U			Y	1		-10,959.99
	Sub-Total, 1000																			**8.07**
1050, Unob Bal: Unobligated balance (total)																				**======**
																				8.07
1930, Total budgetary resources avail (disc. and mand.)																				**======**
																				8.07
1940	4450	C	E											U			Y	1		-8.07
Change in Obl Bal																				
3000	4801	C	B									X		U			Y	1		1,266,670.18
3000	4801	C	B									X		U			Y	1		10,959.99
	Sub-Total, 3000																			**1,277,630.17**
3010	4801	C	B									X		U			Y	1		-1,266,670.18
3010	4801	C	B									X		U			Y	1		-10,959.99
3010	4801	C	E									X		U			Y	1		2,256.41
3010	4801	C	E									X		U			Y	1		1,265,671.18
3010	4902	C	E					DISC				X		U			Y		N	999.00
3010	4902	C	E					DISC				X		U			Y		N	8,703.58
	Sub-Total, 3010																			**0.00**
3020	4902	C	E					DISC				X		U			Y		N	-999.00
3020	4902	C	E					DISC				X		U			Y		N	-8,703.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -11/13-1450 -000-0
FACTS II User: Priti Kulkarni / (301) 444-2792 / priti.kulkarni@noaa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3020																			**-9,702.58**
3050	4801	C	E											U			Y	1		2,256.41
3050	4801	C	E											U			Y	1		1,265,671.18
	Sub-Total, 3050																			**1,267,927.59**
	3100, Obligated balance, start of year																			========== 1,277,630.17
	3200, Obligated balance, end of year																			========== 1,267,927.59

BA & O, Net

4011	4902	C	E					DISC				X		U			Y		N	999.00
4011	4902	C	E					DISC				X		U			Y		N	8,703.58
	Sub-Total, 4011																			**9,702.58**
	4020, Disc: Total outlays, gross																			======== 9,702.58
	4080, Disc: Outlays, net																			======== 9,702.58
	4190, Outlays, net (disc. and mand.)																			======== 9,702.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /13-1450 -000-0
FACTS II User: Kim Bui / (301) 444-2165 / kim.bui@noaa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND				X		U			Y		N	1,852,837.30
Budgetary Resources																				
1200	4119	D	E	P				MAND				X		U			Y	1		24,589,942.00
1235	4395	C	E	P				MAND				X		U			Y			-17,549,842.00
1260, BA: Mand: Appropriations (total)																				========== 7,040,100.00
1900, Budget authority total (disc. and mand.)																				========== 7,040,100.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 7,040,100.00
1940	4510	C	E		S									U			Y	1		-3,255,032.00
1940	4610	C	E		A									U			Y	1		-1,932,230.70
Sub-Total, 1940																				**-5,187,262.70**
Change in Obl Bal																				
3010	4902	C	E					MAND				X		U			Y		N	1,852,837.30
3020	4902	C	E					MAND				X		U			Y		N	-1,852,837.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /13-1450 -000-0
FACTS II User: Kim Bui / (301) 444-2165 / kim.bui@noaa.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 7,040,100.00
4100	4902	C	E					MAND				X		U			Y		N	1,852,837.30
4110	4902	C	E					MAND				X		U			Y		N	1,852,837.30
4160, Mand: Budget authority, net																				========== 7,040,100.00
4170, Mand: Outlays, net																				========== 1,852,837.30
4180, Budget authority, net (disc. and mand.)																				========== 7,040,100.00
4190, Outlays, net (disc. and mand.)																				========== 1,852,837.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -11/12-1450 -000-0
FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		98,168,827.08
3000	4801	C	B									X			E		N	1		101,566,707.20
3000	4801	C	B									X			E		N	1		23,636,895.73
3000	4801	C	B									X			E		N	1		22,770,279.00
3000	4801	C	B									X			E		N	1		7,478,233.35
3000	4801	C	B									X			E		N	1		94,325,441.18
3000	4901	C	B									X			E		N	1		2,254,092.52
3000	4901	C	B									X			E		N	1		13,120,434.71
3000	4901	C	B									X			E		N	1		478,666.41
3000	4901	C	B									X			E		N	1		778,380.92
3000	4901	C	B									X			E		N	1		2,531,088.39
3000	4901	C	B									X			E		N	1		3,474,581.92
Sub-Total, 3000																				**370,583,628.41**
3011	4801	C	B									X			E		N	1		-98,168,827.08
3011	4801	C	B									X			E		N	1		-101,566,707.20
3011	4801	C	B									X			E		N	1		-23,636,895.73
3011	4801	C	B									X			E		N	1		-22,770,279.00
3011	4801	C	B									X			E		N	1		-7,478,233.35
3011	4801	C	B									X			E		N	1		-94,325,441.18
3011	4801	C	E									X			E		N	1		14,966,311.71
3011	4801	C	E									X			E		N	1		59,590,512.36
3011	4801	C	E									X			E		N	1		5,042,560.52
3011	4801	C	E									X			E		N	1		17,624,644.31
3011	4801	C	E									X			E		N	1		76,374,485.83
3011	4801	C	E									X			E		N	1		74,983,580.25
3011	4802	C	B					DISC				X			E		N	1	N	-2,250,664.30
3011	4802	C	B					DISC				X			E		N	1	N	-24,896.00
3011	4802	C	B					DISC				X			E		N	1	N	-15,267.00
3011	4802	C	E					DISC				X			E		N	1	N	24,896.00
3011	4802	C	E					DISC				X			E		N	1	N	881,502.84
3011	4802	C	E					DISC				X			E		N	1	N	1,824.52
3011	4802	C	E					DISC				X			E		N	1	N	15,267.00
3011	4881	C	E									X			E		N			9,227.19
3011	4901	C	B									X			E		N	1		-2,254,092.52
3011	4901	C	B									X			E		N	1		-13,120,434.71
3011	4901	C	B									X			E		N	1		-478,666.41
3011	4901	C	B									X			E		N	1		-778,380.92
3011	4901	C	B									X			E		N	1		-2,531,088.39
3011	4901	C	B									X			E		N	1		-3,474,581.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -11/12-1450 -000-0
FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	E									X		E		N	1		1,423,572.26
3011	4901	C	E									X		E		N	1		8,981,586.52
3011	4901	C	E									X		E		N	1		595,563.30
3011	4901	C	E									X		E		N	1		220,297.37
3011	4901	C	E									X		E		N	1		116,820.04
3011	4901	C	E									X		E		N	1		279,480.57
3011	4902	C	E					DISC				X		E		N		N	28,071,239.99
3011	4902	C	E					DISC				X		E		N		N	25,219,041.98
3011	4902	C	E					DISC				X		E		N		N	9,169,484.37
3011	4902	C	E					DISC				X		E		N		N	35,842,444.95
3011	4902	C	E					DISC				X		E		N		N	2,795,694.68
3011	4902	C	E					DISC				X		E		N		N	10,653,644.34
3011	4981	C	E									X		E		N			1,624.27
3011	4982	C	E					DISC				X		E		N		N	188,949.17
Sub-Total, 3011																			**199,800.63**
3020	4802	C	B					DISC				X		E		N	1	N	2,250,664.30
3020	4802	C	B					DISC				X		E		N	1	N	24,896.00
3020	4802	C	B					DISC				X		E		N	1	N	15,267.00
3020	4802	C	E					DISC				X		E		N	1	N	-24,896.00
3020	4802	C	E					DISC				X		E		N	1	N	-881,502.84
3020	4802	C	E					DISC				X		E		N	1	N	-1,824.52
3020	4802	C	E					DISC				X		E		N	1	N	-15,267.00
3020	4902	C	E					DISC				X		E		N		N	-28,071,239.99
3020	4902	C	E					DISC				X		E		N		N	-25,219,041.98
3020	4902	C	E					DISC				X		E		N		N	-9,169,484.37
3020	4902	C	E					DISC				X		E		N		N	-35,842,444.95
3020	4902	C	E					DISC				X		E		N		N	-2,795,694.68
3020	4902	C	E					DISC				X		E		N		N	-10,653,644.34
3020	4982	C	E					DISC				X		E		N		N	-188,949.17
Sub-Total, 3020																			**-110,573,162.54**
3041	4871	D	E									X		E		N			-706,595.32
3041	4971	D	E									X		E		N			-160,202.00
Sub-Total, 3041																			**-866,797.32**
3050	4801	C	E											E		N	1		14,966,311.71
3050	4801	C	E											E		N	1		59,590,512.36
3050	4801	C	E											E		N	1		5,042,560.52
3050	4801	C	E											E		N	1		17,624,644.31
3050	4801	C	E											E		N	1		76,374,485.83
3050	4801	C	E											E		N	1		74,983,580.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -11/12-1450 -000-0
FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4871	D	E												E		N			-706,595.32
3050	4881	C	E												E		N			9,227.19
3050	4901	C	E												E		N	1		1,423,572.26
3050	4901	C	E												E		N	1		8,981,586.52
3050	4901	C	E												E		N	1		595,563.30
3050	4901	C	E												E		N	1		220,297.37
3050	4901	C	E												E		N	1		116,820.04
3050	4901	C	E												E		N	1		279,480.57
3050	4971	D	E												E		N			-160,202.00
3050	4981	C	E												E		N			1,624.27
	Sub-Total, 3050																			**259,343,469.18**
3100, Obligated balance, start of year																				========== 370,583,628.41
3200, Obligated balance, end of year																				========== 259,343,469.18

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-2,250,664.30
4011	4802	C	B					DISC				X		E			N	1	N	-24,896.00
4011	4802	C	B					DISC				X		E			N	1	N	-15,267.00
4011	4802	C	E					DISC				X		E			N	1	N	24,896.00
4011	4802	C	E					DISC				X		E			N	1	N	881,502.84
4011	4802	C	E					DISC				X		E			N	1	N	1,824.52
4011	4802	C	E					DISC				X		E			N	1	N	15,267.00
4011	4902	C	E					DISC				X		E			N		N	28,071,239.99
4011	4902	C	E					DISC				X		E			N		N	25,219,041.98
4011	4902	C	E					DISC				X		E			N		N	9,169,484.37
4011	4902	C	E					DISC				X		E			N		N	35,842,444.95
4011	4902	C	E					DISC				X		E			N		N	2,795,694.68
4011	4902	C	E					DISC				X		E			N		N	10,653,644.34
4011	4982	C	E					DISC				X		E			N		N	188,949.17
	Sub-Total, 4011																			**110,573,162.54**
4020, Disc: Total outlays, gross																				========== 110,573,162.54
4030	4972	D	E			F		DISC				X		E			N			-566.33
4033	4972	D	E			E		DISC				X		E			N			-85,832.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -11/12-1450 -000-0
FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -86,399.00
4052	4972	D	E			E		DISC				X			E		N			85,832.67
4052	4972	D	E			F		DISC				X			E		N			566.33
Sub-Total, 4052																				**86,399.00**
4060, Disc: Additional offsets against BA only (total)																				========= 86,399.00
4080, Disc: Outlays, net																				========== 110,486,763.54
4190, Outlays, net (disc. and mand.)																				========== 110,486,763.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -10/12-1450 -000-0
FACTS II User: Kim Bui / (301) 444-2165 / kim.bui@noaa.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		201,677.58
3000	4801	C	B									X			E		N	1		12,569.49
3000	4901	C	B									X			E		N	1		327,187.83
Sub-Total, 3000																				**541,434.90**
3011	4801	C	B									X			E		N	1		-201,677.58
3011	4801	C	B									X			E		N	1		-12,569.49
3011	4801	C	E									X			E		N	1		12,569.49
3011	4801	C	E									X			E		N	1		24,587.10
3011	4901	C	B									X			E		N	1		-327,187.83
3011	4902	C	E					DISC				X			E		N		N	504,278.31
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-504,278.31
3050	4801	C	E												E		N	1		12,569.49
3050	4801	C	E												E		N	1		24,587.10
Sub-Total, 3050																				**37,156.59**
3100, Obligated balance, start of year																				**==========** 541,434.90
3200, Obligated balance, end of year																				**=========** 37,156.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -10/12-1450 -000-0
FACTS II User: Kim Bui / (301) 444-2165 / kim.bui@noaa.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	504,278.31
4020, Disc: Total outlays, gross																				========== 504,278.31
4080, Disc: Outlays, net																				========== 504,278.31
4190, Outlays, net (disc. and mand.)																				========== 504,278.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /12-1450 -000-0
FACTS II User: Kim Bui / (301) 444-2165 / kim.bui@noaa.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,499,955.47
3000	4901	C	B									X			E		N	1		1,876,067.60
Sub-Total, 3000																				**4,376,023.07**
3011	4801	C	B									X			E		N	1		-2,499,955.47
3011	4801	C	E									X			E		N	1		2,177,567.58
3011	4901	C	B									X			E		N	1		-1,876,067.60
3011	4902	C	E					MAND				X			E		N		N	2,198,455.49
Sub-Total, 3011																				**0.00**
3020	4902	C	E					MAND				X			E		N		N	-2,198,455.49
3050	4801	C	E												E		N	1		2,177,567.58
3100, Obligated balance, start of year																				========== 4,376,023.07
3200, Obligated balance, end of year																				========== 2,177,567.58

BA & O, Net

4101	4902	C	E					MAND				X			E		N		N	2,198,455.49
4110	4902	C	E					MAND				X			E		N		N	2,198,455.49
4170, Mand: Outlays, net																				========== 2,198,455.49
4190, Outlays, net (disc. and mand.)																				========== 2,198,455.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -10/11-1450 -000-0
FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		7,684,878.68
3000	4801	C	B									X			E		N	1		37,938,099.60
3000	4801	C	B									X			E		N	1		50,396,327.48
3000	4801	C	B									X			E		N	1		17,711,286.81
3000	4801	C	B									X			E		N	1		6,538,336.03
3000	4801	C	B									X			E		N	1		1,765,368.72
3000	4901	C	B									X			E		N	1		4,175,620.05
3000	4901	C	B									X			E		N	1		270,553.16
3000	4901	C	B									X			E		N	1		159,468.96
3000	4901	D	B									X			E		N	1		-113,043.14
3000	4901	C	B									X			E		N	1		508,812.92
3000	4901	C	B									X			E		N	1		203,409.74
Sub-Total, 3000																				**127,239,119.01**
3011	4801	C	B									X			E		N	1		-7,684,878.68
3011	4801	C	B									X			E		N	1		-37,938,099.60
3011	4801	C	B									X			E		N	1		-50,396,327.48
3011	4801	C	B									X			E		N	1		-17,711,286.81
3011	4801	C	B									X			E		N	1		-6,538,336.03
3011	4801	C	B									X			E		N	1		-1,765,368.72
3011	4801	C	E									X			E		N	1		13,270,335.96
3011	4801	C	E									X			E		N	1		30,249,017.90
3011	4801	C	E									X			E		N	1		5,700,061.59
3011	4801	C	E									X			E		N	1		41,803,832.59
3011	4801	C	E									X			E		N	1		6,917,972.80
3011	4801	C	E									X			E		N	1		1,543,106.00
3011	4802	C	B					DISC				X			E		N	1	N	-34,381.46
3011	4802	C	B					DISC				X			E		N	1	N	-4,256.86
3011	4802	C	B					DISC				X			E		N	1	N	-1,835.00
3011	4802	C	B					DISC				X			E		N	1	N	-1,062,375.95
3011	4802	C	E					DISC				X			E		N	1	N	1,835.00
3011	4802	C	E					DISC				X			E		N	1	N	72,875.63
3011	4802	C	E					DISC				X			E		N	1	N	28,484.96
3011	4802	C	E					DISC				X			E		N	1	N	4,256.86
3011	4881	C	E									X			E		N			6,949.26
3011	4901	C	B									X			E		N	1		-4,175,620.05
3011	4901	C	B									X			E		N	1		-270,553.16
3011	4901	C	B									X			E		N	1		-159,468.96
3011	4901	D	B									X			E		N	1		113,043.14
3011	4901	C	B									X			E		N	1		-508,812.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -10/11-1450 -000-0
FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	B									X		E		N	1		-203,409.74
3011	4901	D	E									X		E		N	1		-113,110.39
3011	4901	C	E									X		E		N	1		51,760.79
3011	4901	C	E									X		E		N	1		126,775.39
3011	4901	C	E									X		E		N	1		312,195.80
3011	4901	C	E									X		E		N	1		3,164,939.92
3011	4901	C	E									X		E		N	1		49,171.75
3011	4902	C	E					DISC				X		E		N		N	7,843,319.69
3011	4902	C	E					DISC				X		E		N		N	2,767,086.33
3011	4902	C	E					DISC				X		E		N		N	222,329.97
3011	4902	C	E					DISC				X		E		N		N	951,879.11
3011	4902	C	E					DISC				X		E		N		N	8,789,112.01
3011	4902	C	E					DISC				X		E		N		N	4,584,728.62
3011	4981	C	E									X		E		N			14,998.65
3011	4982	C	E					DISC				X		E		N		N	11,532.13
Sub-Total, 3011																			**33,480.04**
3020	4802	C	B					DISC				X		E		N	1	N	34,381.46
3020	4802	C	B					DISC				X		E		N	1	N	4,256.86
3020	4802	C	B					DISC				X		E		N	1	N	1,835.00
3020	4802	C	B					DISC				X		E		N	1	N	1,062,375.95
3020	4802	C	E					DISC				X		E		N	1	N	-1,835.00
3020	4802	C	E					DISC				X		E		N	1	N	-72,875.63
3020	4802	C	E					DISC				X		E		N	1	N	-28,484.96
3020	4802	C	E					DISC				X		E		N	1	N	-4,256.86
3020	4902	C	E					DISC				X		E		N		N	-7,843,319.69
3020	4902	C	E					DISC				X		E		N		N	-2,767,086.33
3020	4902	C	E					DISC				X		E		N		N	-222,329.97
3020	4902	C	E					DISC				X		E		N		N	-951,879.11
3020	4902	C	E					DISC				X		E		N		N	-8,789,112.01
3020	4902	C	E					DISC				X		E		N		N	-4,584,728.62
3020	4982	C	E					DISC				X		E		N		N	-11,532.13
Sub-Total, 3020																			**-24,174,591.04**
3041	4871	D	E									X		E		N			-1,026,218.17
3050	4801	C	E											E		N	1		13,270,335.96
3050	4801	C	E											E		N	1		30,249,017.90
3050	4801	C	E											E		N	1		5,700,061.59
3050	4801	C	E											E		N	1		41,803,832.59
3050	4801	C	E											E		N	1		6,917,972.80
3050	4801	C	E											E		N	1		1,543,106.00
3050	4871	D	E											E		N			-1,026,218.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -10/11-1450 -000-0
FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4881	C	E											E			N			6,949.26
3050	4901	D	E											E			N	1		-113,110.39
3050	4901	C	E											E			N	1		51,760.79
3050	4901	C	E											E			N	1		126,775.39
3050	4901	C	E											E			N	1		312,195.80
3050	4901	C	E											E			N	1		3,164,939.92
3050	4901	C	E											E			N	1		49,171.75
3050	4981	C	E											E			N			14,998.65
	Sub-Total, 3050																			**102,071,789.84**
3100, Obligated balance, start of year																				========== 127,239,119.01
3200, Obligated balance, end of year																				========== 102,071,789.84

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-34,381.46
4011	4802	C	B					DISC				X		E			N	1	N	-4,256.86
4011	4802	C	B					DISC				X		E			N	1	N	-1,835.00
4011	4802	C	B					DISC				X		E			N	1	N	-1,062,375.95
4011	4802	C	E					DISC				X		E			N	1	N	1,835.00
4011	4802	C	E					DISC				X		E			N	1	N	72,875.63
4011	4802	C	E					DISC				X		E			N	1	N	28,484.96
4011	4802	C	E					DISC				X		E			N	1	N	4,256.86
4011	4902	C	E					DISC				X		E			N		N	7,843,319.69
4011	4902	C	E					DISC				X		E			N		N	2,767,086.33
4011	4902	C	E					DISC				X		E			N		N	222,329.97
4011	4902	C	E					DISC				X		E			N		N	951,879.11
4011	4902	C	E					DISC				X		E			N		N	8,789,112.01
4011	4902	C	E					DISC				X		E			N		N	4,584,728.62
4011	4982	C	E					DISC				X		E			N		N	11,532.13
	Sub-Total, 4011																			**24,174,591.04**
4020, Disc: Total outlays, gross																				========== 24,174,591.04
4033	4972	D	E			E		DISC				X		E			N			-29,332.55
4040, Disc: Offsets against gross BA and outlays (total)																				========== -29,332.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -10/11-1450 -000-0
FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4972	D	E			E		DISC				X		E			N			29,332.55
4060, Disc: Additional offsets against BA only (total)																				========= 29,332.55
4080, Disc: Outlays, net																				========== 24,145,258.49
4190, Outlays, net (disc. and mand.)																				========== 24,145,258.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /11-1450 -000-0
FACTS II User: Kim Bui / (301) 444-2165 / kim.bui@noaa.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		661,202.49
3011	4801	C	B									X		E			N	1		-661,202.49
3011	4801	C	E									X		E			N	1		626,628.18
3011	4902	C	E					MAND				X		E			N		N	34,574.31
Sub-Total, 3011																				**0.00**
3020	4902	C	E					MAND				X		E			N		N	-34,574.31
3050	4801	C	E											E			N	1		626,628.18
3100, Obligated balance, start of year																				========== 661,202.49
3200, Obligated balance, end of year																				========== 626,628.18

BA & O, Net

4101	4902	C	E					MAND				X		E			N		N	34,574.31
4110	4902	C	E					MAND				X		E			N		N	34,574.31
4170, Mand: Outlays, net																				========= 34,574.31
4190, Outlays, net (disc. and mand.)																				========= 34,574.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -09/10-1450 -000-0
FACTS II User: Reubena Casas Acuesta / (301) 444-2171 / reubena.acuesta@noaa.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		699,444.74
3000	4801	C	B									X			E		N	1		4,510,173.11
3000	4801	C	B									X			E		N	1		1,996,628.06
3000	4801	C	B									X			E		N	1		13,975,016.28
3000	4801	C	B									X			E		N	1		9,870,103.59
3000	4801	C	B									X			E		N	1		2,538,349.38
3000	4901	D	B									X			E		N	1		-2,708.30
3000	4901	C	B									X			E		N	1		1,204,331.83
3000	4901	C	B									X			E		N	1		517,536.54
3000	4901	D	B									X			E		N	1		-80,024.70
3000	4901	C	B									X			E		N	1		185,019.60
3000	4901	C	B									X			E		N	1		9,968.46
Sub-Total, 3000																				**35,423,838.59**
3011	4801	C	B									X			E		N	1		-699,444.74
3011	4801	C	B									X			E		N	1		-4,510,173.11
3011	4801	C	B									X			E		N	1		-1,996,628.06
3011	4801	C	B									X			E		N	1		-13,975,016.28
3011	4801	C	B									X			E		N	1		-9,870,103.59
3011	4801	C	B									X			E		N	1		-2,538,349.38
3011	4801	C	E									X			E		N	1		11,728,675.83
3011	4801	C	E									X			E		N	1		3,374,784.36
3011	4801	C	E									X			E		N	1		2,249,669.32
3011	4801	C	E									X			E		N	1		1,938,691.27
3011	4801	C	E									X			E		N	1		589,503.86
3011	4801	C	E									X			E		N	1		5,411,741.59
3011	4802	C	B					DISC				X			E		N	1	N	-259,107.49
3011	4802	C	B					DISC				X			E		N	1	N	-11,892.08
3011	4802	C	E					DISC				X			E		N	1	N	25,999.95
3011	4802	C	E					DISC				X			E		N	1	N	11,892.08
3011	4881	C	E									X			E		N			1,483.24
3011	4901	D	B									X			E		N	1		2,708.30
3011	4901	C	B									X			E		N	1		-1,204,331.83
3011	4901	C	B									X			E		N	1		-517,536.54
3011	4901	D	B									X			E		N	1		80,024.70
3011	4901	C	B									X			E		N	1		-185,019.60
3011	4901	C	B									X			E		N	1		-9,968.46
3011	4901	C	E									X			E		N	1		144,877.68
3011	4901	D	E									X			E		N	1		-80,724.70
3011	4901	C	E									X			E		N	1		550,451.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -09/10-1450 -000-0
FACTS II User: Reubena Casas Acuesta / (301) 444-2171 / reubena.acuesta@noaa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	D	E									X		E			N	1		-2,708.30
3011	4901	C	E									X		E			N	1		7,440.54
3011	4901	C	E									X		E			N	1		405,473.46
3011	4902	C	E					DISC				X		E			N		N	2,022,376.91
3011	4902	C	E					DISC				X		E			N		N	109,940.88
3011	4902	C	E					DISC				X		E			N		N	2,286,482.37
3011	4902	C	E					DISC				X		E			N		N	60,464.71
3011	4902	C	E					DISC				X		E			N		N	400,743.14
3011	4902	C	E					DISC				X		E			N		N	4,459,062.00
3011	4982	C	E					DISC				X		E			N		N	645.60
Sub-Total, 3011																				**2,128.84**
3020	4802	C	B					DISC				X		E			N	1	N	259,107.49
3020	4802	C	B					DISC				X		E			N	1	N	11,892.08
3020	4802	C	E					DISC				X		E			N	1	N	-25,999.95
3020	4802	C	E					DISC				X		E			N	1	N	-11,892.08
3020	4902	C	E					DISC				X		E			N		N	-2,022,376.91
3020	4902	C	E					DISC				X		E			N		N	-109,940.88
3020	4902	C	E					DISC				X		E			N		N	-2,286,482.37
3020	4902	C	E					DISC				X		E			N		N	-60,464.71
3020	4902	C	E					DISC				X		E			N		N	-400,743.14
3020	4902	C	E					DISC				X		E			N		N	-4,459,062.00
3020	4982	C	E					DISC				X		E			N		N	-645.60
Sub-Total, 3020																				**-9,106,608.07**
3041	4871	D	E									X		E			N			-774,259.96
3050	4801	C	E											E			N	1		11,728,675.83
3050	4801	C	E											E			N	1		3,374,784.36
3050	4801	C	E											E			N	1		2,249,669.32
3050	4801	C	E											E			N	1		1,938,691.27
3050	4801	C	E											E			N	1		589,503.86
3050	4801	C	E											E			N	1		5,411,741.59
3050	4871	D	E											E			N			-774,259.96
3050	4881	C	E											E			N			1,483.24
3050	4901	C	E											E			N	1		144,877.68
3050	4901	D	E											E			N	1		-80,724.70
3050	4901	C	E											E			N	1		550,451.21
3050	4901	D	E											E			N	1		-2,708.30
3050	4901	C	E											E			N	1		7,440.54
3050	4901	C	E											E			N	1		405,473.46
Sub-Total, 3050																				**25,545,099.40**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -09/10-1450 -000-0
FACTS II User: Reubena Casas Acuesta / (301) 444-2171 / reubena.acuesta@noaa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== 35,423,838.59
3200, Obligated balance, end of year																				========== 25,545,099.40

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-259,107.49
4011	4802	C	B					DISC				X			E		N	1	N	-11,892.08
4011	4802	C	E					DISC				X			E		N	1	N	25,999.95
4011	4802	C	E					DISC				X			E		N	1	N	11,892.08
4011	4902	C	E					DISC				X			E		N		N	2,022,376.91
4011	4902	C	E					DISC				X			E		N		N	109,940.88
4011	4902	C	E					DISC				X			E		N		N	2,286,482.37
4011	4902	C	E					DISC				X			E		N		N	60,464.71
4011	4902	C	E					DISC				X			E		N		N	400,743.14
4011	4902	C	E					DISC				X			E		N		N	4,459,062.00
4011	4982	C	E					DISC				X			E		N		N	645.60
Sub-Total, 4011																				**9,106,608.07**
4020, Disc: Total outlays, gross																				========== 9,106,608.07
4033	4972	D	E			E		DISC				X			E		N			-21,666.35
4040, Disc: Offsets against gross BA and outlays (total)																				========== -21,666.35
4052	4972	D	E			E		DISC				X			E		N			21,666.35
4060, Disc: Additional offsets against BA only (total)																				========= 21,666.35
4080, Disc: Outlays, net																				========== 9,084,941.72
4190, Outlays, net (disc. and mand.)																				========== 9,084,941.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /10-1450 -000-0
FACTS II User: Kim Bui / (301) 444-2165 / kim.bui@noaa.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		11,434,754.04
3000	4801	C	B									X			E		N	1		183,113.13
3000	4901	C	B									X			E		N	1		1,051,582.51
3000	4901	C	B									X			E		N	1		150.98
Sub-Total, 3000																				**12,669,600.66**
3011	4801	C	B									X			E		N	1		-11,434,754.04
3011	4801	C	B									X			E		N	1		-183,113.13
3011	4801	C	E									X			E		N	1		10,359,963.81
3011	4801	C	E									X			E		N	1		183,113.13
3011	4802	C	B					MAND				X			E		N	1	N	-42,495.04
3011	4901	C	B									X			E		N	1		-1,051,582.51
3011	4901	C	B									X			E		N	1		-150.98
3011	4901	C	E									X			E		N	1		856,454.21
3011	4901	C	E									X			E		N	1		150.98
3011	4902	C	E					MAND				X			E		N		N	1,312,413.57
Sub-Total, 3011																				**0.00**
3020	4802	C	B					MAND				X			E		N	1	N	42,495.04
3020	4902	C	E					MAND				X			E		N		N	-1,312,413.57
Sub-Total, 3020																				**-1,269,918.53**
3050	4801	C	E												E		N	1		10,359,963.81
3050	4801	C	E												E		N	1		183,113.13
3050	4901	C	E												E		N	1		856,454.21
3050	4901	C	E												E		N	1		150.98
Sub-Total, 3050																				**11,399,682.13**
3100, Obligated balance, start of year																				========== 12,669,600.66
3200, Obligated balance, end of year																				========== 11,399,682.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /10-1450 -000-0
FACTS II User: Kim Bui / (301) 444-2165 / kim.bui@noaa.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND				X			E		N	1	N	-42,495.04
4101	4902	C	E					MAND				X			E		N		N	1,312,413.57
Sub-Total, 4101																				**1,269,918.53**
4110	4802	C	B					MAND				X			E		N	1	N	-42,495.04
4110	4902	C	E					MAND				X			E		N		N	1,312,413.57
Sub-Total, 4110																				**1,269,918.53**
4170, Mand: Outlays, net																				========== 1,269,918.53
4190, Outlays, net (disc. and mand.)																				========== 1,269,918.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -08/09-1450 -000-0
FACTS II User: Eleanor Brown / (240) 449-3458 / eleanor.m.brown@noaa.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		11,780,035.71
3000	4801	C	B									X			E		N	1		1,322,489.23
3000	4801	C	B									X			E		N	1		5,241,847.64
3000	4801	C	B									X			E		N	1		1,037,083.06
3000	4801	C	B									X			E		N	1		1,719,393.26
3000	4801	C	B									X			E		N	1		597,943.35
3000	4801	C	B									X			E		N	1		1,154,316.77
3000	4901	C	B									X			E		N	1		71,461.47
3000	4901	C	B									X			E		N	1		1,292.10
3000	4901	C	B									X			E		N	1		15,810.29
3000	4901	C	B									X			E		N	1		23,500.00
3000	4901	C	B									X			E		N	1		587,357.91
3000	4901	C	B									X			E		N	1		108,656.49
Sub-Total, 3000																				**23,661,187.28**
3011	4801	C	B									X			E		N	1		-11,780,035.71
3011	4801	C	B									X			E		N	1		-1,322,489.23
3011	4801	C	B									X			E		N	1		-5,241,847.64
3011	4801	C	B									X			E		N	1		-1,037,083.06
3011	4801	C	B									X			E		N	1		-1,719,393.26
3011	4801	C	B									X			E		N	1		-597,943.35
3011	4801	C	B									X			E		N	1		-1,154,316.77
3011	4801	C	E									X			E		N	1		1,172,283.35
3011	4801	C	E									X			E		N	1		4,626,466.69
3011	4801	C	E									X			E		N	1		981,673.98
3011	4801	C	E									X			E		N	1		936,955.95
3011	4801	C	E									X			E		N	1		1,712,513.29
3011	4801	C	E									X			E		N	1		597,105.67
3011	4801	C	E									X			E		N	1		10,940,727.69
3011	4802	C	B					DISC				X			E		N	1	N	-379.20
3011	4802	C	B					DISC				X			E		N	1	N	-673.02
3011	4802	C	B					DISC				X			E		N	1	N	-21,485.39
3011	4802	C	B					DISC				X			E		N	1	N	-84,990.08
3011	4802	C	E					DISC				X			E		N	1	N	379.20
3011	4802	C	E					DISC				X			E		N	1	N	673.02
3011	4802	C	E					DISC				X			E		N	1	N	21,485.39
3011	4802	C	E					DISC				X			E		N	1	N	7,287.56
3011	4881	C	E									X			E		N			1,712.92
3011	4901	C	B									X			E		N	1		-71,461.47
3011	4901	C	B									X			E		N	1		-1,292.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -08/09-1450 -000-0
FACTS II User: Eleanor Brown / (240) 449-3458 / eleanor.m.brown@noaa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	B									X		E		N	1		-15,810.29
3011	4901	C	B									X		E		N	1		-23,500.00
3011	4901	C	B									X		E		N	1		-587,357.91
3011	4901	C	B									X		E		N	1		-108,656.49
3011	4901	C	E									X		E		N	1		15,810.29
3011	4901	C	E									X		E		N	1		519,135.66
3011	4901	C	E									X		E		N	1		31,501.85
3011	4901	C	E									X		E		N	1		1,292.10
3011	4901	C	E									X		E		N	1		108,656.49
3011	4902	C	E					DISC				X		E		N		N	190,165.50
3011	4902	C	E					DISC				X		E		N		N	839,308.02
3011	4902	C	E					DISC				X		E		N		N	318,567.56
3011	4902	C	E					DISC				X		E		N		N	24,337.68
3011	4902	C	E					DISC				X		E		N		N	6,879.97
3011	4902	C	E					DISC				X		E		N		N	100,127.11
3011	4902	C	E					DISC				X		E		N		N	615,380.95
Sub-Total, 3011																			**1,712.92**
3020	4802	C	B					DISC				X		E		N	1	N	379.20
3020	4802	C	B					DISC				X		E		N	1	N	673.02
3020	4802	C	B					DISC				X		E		N	1	N	21,485.39
3020	4802	C	B					DISC				X		E		N	1	N	84,990.08
3020	4802	C	E					DISC				X		E		N	1	N	-379.20
3020	4802	C	E					DISC				X		E		N	1	N	-673.02
3020	4802	C	E					DISC				X		E		N	1	N	-21,485.39
3020	4802	C	E					DISC				X		E		N	1	N	-7,287.56
3020	4902	C	E					DISC				X		E		N		N	-190,165.50
3020	4902	C	E					DISC				X		E		N		N	-839,308.02
3020	4902	C	E					DISC				X		E		N		N	-318,567.56
3020	4902	C	E					DISC				X		E		N		N	-24,337.68
3020	4902	C	E					DISC				X		E		N		N	-6,879.97
3020	4902	C	E					DISC				X		E		N		N	-100,127.11
3020	4902	C	E					DISC				X		E		N		N	-615,380.95
Sub-Total, 3020																			**-2,017,064.27**
3041	4871	D	E									X		E		N			-316,696.95
3050	4801	C	E											E		N	1		1,172,283.35
3050	4801	C	E											E		N	1		4,626,466.69
3050	4801	C	E											E		N	1		981,673.98
3050	4801	C	E											E		N	1		936,955.95
3050	4801	C	E											E		N	1		1,712,513.29
3050	4801	C	E											E		N	1		597,105.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -08/09-1450 -000-0
FACTS II User: Eleanor Brown / (240) 449-3458 / eleanor.m.brown@noaa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		10,940,727.69
3050	4871	D	E												E		N			-316,696.95
3050	4881	C	E												E		N			1,712.92
3050	4901	C	E												E		N	1		15,810.29
3050	4901	C	E												E		N	1		519,135.66
3050	4901	C	E												E		N	1		31,501.85
3050	4901	C	E												E		N	1		1,292.10
3050	4901	C	E												E		N	1		108,656.49
	Sub-Total, 3050																			**21,329,138.98**
3100, Obligated balance, start of year																				========== 23,661,187.28
3200, Obligated balance, end of year																				========== 21,329,138.98

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-379.20
4011	4802	C	B					DISC				X			E		N	1	N	-673.02
4011	4802	C	B					DISC				X			E		N	1	N	-21,485.39
4011	4802	C	B					DISC				X			E		N	1	N	-84,990.08
4011	4802	C	E					DISC				X			E		N	1	N	379.20
4011	4802	C	E					DISC				X			E		N	1	N	673.02
4011	4802	C	E					DISC				X			E		N	1	N	21,485.39
4011	4802	C	E					DISC				X			E		N	1	N	7,287.56
4011	4902	C	E					DISC				X			E		N		N	190,165.50
4011	4902	C	E					DISC				X			E		N		N	839,308.02
4011	4902	C	E					DISC				X			E		N		N	318,567.56
4011	4902	C	E					DISC				X			E		N		N	24,337.68
4011	4902	C	E					DISC				X			E		N		N	6,879.97
4011	4902	C	E					DISC				X			E		N		N	100,127.11
4011	4902	C	E					DISC				X			E		N		N	615,380.95
	Sub-Total, 4011																			**2,017,064.27**
4020, Disc: Total outlays, gross																				========== 2,017,064.27
4033	4972	D	E			E		DISC				X			E		N			-16,052.47
4040, Disc: Offsets against gross BA and outlays (total)																				========== -16,052.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -08/09-1450 -000-0
FACTS II User: Eleanor Brown / (240) 449-3458 / eleanor.m.brown@noaa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4972	D	E			E		DISC				X		E			N			16,052.47
4060, Disc: Additional offsets against BA only (total)																				========= 16,052.47
4080, Disc: Outlays, net																				========== 2,001,011.80
4190, Outlays, net (disc. and mand.)																				========== 2,001,011.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /09-1450 -000-0
FACTS II User: Kim Bui / (301) 444-2165 / kim.bui@noaa.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		17,461.22
3011	4901	C	B									X			E		N	1		-17,461.22
3011	4901	C	E									X			E		N	1		17,461.22
Sub-Total, 3011																				**0.00**
3050	4901	C	E												E		N	1		17,461.22
3100, Obligated balance, start of year																				========= 17,461.22
3200, Obligated balance, end of year																				========= 17,461.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -07/08-1450 -000-0
FACTS II User: Eleanor Brown / (240) 449-3458 / eleanor.m.brown@noaa.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		277,771.50
3000	4801	C	B									X			E		N	1		1,685,377.99
3000	4801	C	B									X			E		N	1		359,412.81
3000	4801	C	B									X			E		N	1		8,190,715.78
3000	4801	C	B									X			E		N	1		748,248.18
3000	4801	C	B									X			E		N	1		80,108.39
3000	4901	C	B									X			E		N	1		586,102.01
3000	4901	C	B									X			E		N	1		94.60
3000	4901	C	B									X			E		N	1		1,988.91
3000	4901	C	B									X			E		N	1		5,946.57
3000	4901	C	B									X			E		N	1		9,876.48
3000	4901	C	B									X			E		N	1		2,184.90
Sub-Total, 3000																				**11,947,828.12**
3011	4801	C	B									X			E		N	1		-277,771.50
3011	4801	C	B									X			E		N	1		-1,685,377.99
3011	4801	C	B									X			E		N	1		-359,412.81
3011	4801	C	B									X			E		N	1		-8,190,715.78
3011	4801	C	B									X			E		N	1		-748,248.18
3011	4801	C	B									X			E		N	1		-80,108.39
3011	4801	C	E									X			E		N	1		350,280.87
3011	4801	C	E									X			E		N	1		748,248.18
3011	4801	C	E									X			E		N	1		147,942.79
3011	4801	C	E									X			E		N	1		277,771.50
3011	4801	C	E									X			E		N	1		6,832,101.83
3011	4801	C	E									X			E		N	1		1,642,216.59
3011	4802	C	B					DISC				X			E		N	1	N	-42,495.04
3011	4802	C	B					DISC				X			E		N	1	N	-24,260.15
3011	4802	C	B					DISC				X			E		N	1	N	-50,000.00
3011	4802	C	E					DISC				X			E		N	1	N	24,260.15
3011	4802	C	E					DISC				X			E		N	1	N	50,000.00
3011	4802	C	E					DISC				X			E		N	1	N	7,287.56
3011	4901	C	B									X			E		N	1		-586,102.01
3011	4901	C	B									X			E		N	1		-94.60
3011	4901	C	B									X			E		N	1		-1,988.91
3011	4901	C	B									X			E		N	1		-5,946.57
3011	4901	C	B									X			E		N	1		-9,876.48
3011	4901	C	B									X			E		N	1		-2,184.90
3011	4901	C	E									X			E		N	1		94.60
3011	4901	C	E									X			E		N	1		9,876.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -07/08-1450 -000-0
FACTS II User: Eleanor Brown / (240) 449-3458 / eleanor.m.brown@noaa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	E									X			E		N	1		5,946.57
3011	4901	C	E									X			E		N	1		1,988.91
3011	4901	C	E									X			E		N	1		2,184.90
3011	4901	C	E									X			E		N	1		517,879.76
3011	4902	C	E					DISC				X			E		N		N	35,595.33
3011	4902	C	E					DISC				X			E		N		N	43,161.40
3011	4902	C	E					DISC				X			E		N		N	9,131.94
3011	4902	C	E					DISC				X			E		N		N	1,358,613.95
3011	4982	C	E					DISC				X			E		N		N	0.35
Sub-Total, 3011																				**0.35**
3020	4802	C	B					DISC				X			E		N	1	N	42,495.04
3020	4802	C	B					DISC				X			E		N	1	N	24,260.15
3020	4802	C	B					DISC				X			E		N	1	N	50,000.00
3020	4802	C	E					DISC				X			E		N	1	N	-24,260.15
3020	4802	C	E					DISC				X			E		N	1	N	-50,000.00
3020	4802	C	E					DISC				X			E		N	1	N	-7,287.56
3020	4902	C	E					DISC				X			E		N		N	-35,595.33
3020	4902	C	E					DISC				X			E		N		N	-43,161.40
3020	4902	C	E					DISC				X			E		N		N	-9,131.94
3020	4902	C	E					DISC				X			E		N		N	-1,358,613.95
3020	4982	C	E					DISC				X			E		N		N	-0.35
Sub-Total, 3020																				**-1,411,295.49**
3041	4871	D	E									X			E		N			-87,970.42
3050	4801	C	E												E		N	1		350,280.87
3050	4801	C	E												E		N	1		748,248.18
3050	4801	C	E												E		N	1		147,942.79
3050	4801	C	E												E		N	1		277,771.50
3050	4801	C	E												E		N	1		6,832,101.83
3050	4801	C	E												E		N	1		1,642,216.59
3050	4871	D	E												E		N			-87,970.42
3050	4901	C	E												E		N	1		94.60
3050	4901	C	E												E		N	1		9,876.48
3050	4901	C	E												E		N	1		5,946.57
3050	4901	C	E												E		N	1		1,988.91
3050	4901	C	E												E		N	1		2,184.90
3050	4901	C	E												E		N	1		517,879.76
Sub-Total, 3050																				**10,448,562.56**
3100, Obligated balance, start of year																				==========
																				11,947,828.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -07/08-1450 -000-0
FACTS II User: Eleanor Brown / (240) 449-3458 / eleanor.m.brown@noaa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 10,448,562.56

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-42,495.04
4011	4802	C	B					DISC				X		E			N	1	N	-24,260.15
4011	4802	C	B					DISC				X		E			N	1	N	-50,000.00
4011	4802	C	E					DISC				X		E			N	1	N	24,260.15
4011	4802	C	E					DISC				X		E			N	1	N	50,000.00
4011	4802	C	E					DISC				X		E			N	1	N	7,287.56
4011	4902	C	E					DISC				X		E			N		N	35,595.33
4011	4902	C	E					DISC				X		E			N		N	43,161.40
4011	4902	C	E					DISC				X		E			N		N	9,131.94
4011	4902	C	E					DISC				X		E			N		N	1,358,613.95
4011	4982	C	E					DISC				X		E			N		N	0.35
Sub-Total, 4011																				**1,411,295.49**
4020, Disc: Total outlays, gross																				========== 1,411,295.49
4033	4972	D	E			E		DISC				X		E			N			-477.51
4040, Disc: Offsets against gross BA and outlays (total)																				========== -477.51
4052	4972	D	E			E		DISC				X		E			N			477.51
4060, Disc: Additional offsets against BA only (total)																				====== 477.51
4080, Disc: Outlays, net																				========== 1,410,817.98
4190, Outlays, net (disc. and mand.)																				========== 1,410,817.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /08-1450 -000-0
FACTS II User: Kim Bui / (301) 444-2165 / kim.bui@noaa.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		844.07
3011	4801	C	B									X			E		N	1		-844.07
3011	4801	C	E									X			E		N	1		844.07
	Sub-Total, 3011																			**0.00**
3050	4801	C	E												E		N	1		844.07
3100, Obligated balance, start of year																				====== 844.07
3200, Obligated balance, end of year																				====== 844.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Foreign Fishing Observer Fund
Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /X -5122 -000-0
FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			N	2		-193.97
0900	4801	C	E									X		U			N	2		193.97
	Sub-Total, 0900																			**0.00**

Budgetary Resources

1000	4201	D	B											U			N	2		1,377,327.08
1000	4384	C	B	P				DISC				X		U			N	2		-350,000.00
1000	4394	C	B					DISC				X		U			N	2		-855,485.08
1000	4801	C	B									X		U			N	2		-193.97
	Sub-Total, 1000																			**171,648.03**
1050, Unob Bal: Unobligated balance (total)																				==========
																				171,648.03
1101	4114	D	E	P				DISC				X		U			N	2		298.42
1101	4384	C	B	P				DISC				X		U			N	2		350,000.00
1101	4384	C	E	P				DISC				X		U			N	2		-350,000.00
1101	4394	C	B					DISC				X		U			N	2		855,485.08
1101	4394	C	E					DISC				X		U			N	2		-855,783.50
	Sub-Total, 1101																			**0.00**
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				171,648.03
1941	4610	C	E		A									U			N	2		171,648.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Foreign Fishing Observer Fund
Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /X -5122 -000-0
FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	2		193.97
3010	4801	C	B									X			U		N	2		-193.97
3010	4801	C	E									X			U		N	2		193.97
	Sub-Total, 3010																			**0.00**
3050	4801	C	E												U		N	2		193.97
3100, Obligated balance, start of year																				====== 193.97
3200, Obligated balance, end of year																				====== 193.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Marine Mammal Unusual Mortality Event Fund
Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /X -5283 -000-0
FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	2		-212,912.22
0900	4801	C	E									X			U		N	2		161,894.93
0900	4902	C	E					DISC	BAL			X			U		N		N	51,017.29
	Sub-Total, 0900																			**0.00**

Budgetary Resources

1000	4201	D	B												U		N	2		325,396.99
1000	4394	C	B					DISC				X			U		N	2		-540.17
1000	4801	C	B									X			U		N	2		-212,912.22
	Sub-Total, 1000																			**111,944.60**
	1050, Unob Bal: Unobligated balance (total)																			========== 111,944.60
1101	4114	D	E	P				DISC				X			U		N	2		55.87
1101	4394	C	B					DISC				X			U		N	2		540.17
1101	4394	C	E					DISC				X			U		N	2		-596.04
	Sub-Total, 1101																			**0.00**
	1930, Total budgetary resources avail (disc. and mand.)																			========== 111,944.60
1941	4610	C	E		A										U		N	2		111,944.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Marine Mammal Unusual Mortality Event Fund
Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /X -5283 -000-0
FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	2		212,912.22
3010	4801	C	B									X			U		N	2		-212,912.22
3010	4801	C	E									X			U		N	2		161,894.93
3010	4902	C	E					DISC	BAL			X			U		N		N	51,017.29
	Sub-Total, 3010																			**0.00**
3020	4902	C	E					DISC	BAL			X			U		N		N	-51,017.29
3050	4801	C	E												U		N	2		161,894.93
3100, Obligated balance, start of year																				========== 212,912.22
3200, Obligated balance, end of year																				========== 161,894.93

BA & O, Net

4011	4902	C	E					DISC	BAL			X			U		N		N	51,017.29
4020, Disc: Total outlays, gross																				========= 51,017.29
4080, Disc: Outlays, net																				========= 51,017.29
4190, Outlays, net (disc. and mand.)																				========= 51,017.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Operations, Research, and Facilities
Treasury Account:
Budget Account Id: 006-48-1450 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 537,926,783.03

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 185,885,244.98

1021, Unob Bal: Recov of prior year unpaid obligations 1,365,959.10

1050, Unob Bal: Unobligated balance (total) ========== 187,251,204.08

1100, BA: Disc: Appropriation 3,040,727,054.00

1134, BA: Disc: Appropriations precluded from obligation -2,022,058,054.00

1160, BA: Disc: Appropriation (total) ========== 1,018,669,000.00

1200, BA: Mand: Appropriation 24,589,942.00

1235, BA: Mand: Appropriations precluded from obligation -17,549,842.00

1260, BA: Mand: Appropriations (total) ========== 7,040,100.00

1700, BA: Disc: Spending auth: Collected 82,665,091.93

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -52,098,922.78

1750, BA: Disc: Spending auth: Total ========== 30,566,169.15

1900, Budget authority total (disc. and mand.) ========== 1,056,275,269.15

1930, Total budgetary resources avail (disc. and mand.) ========== 1,243,526,473.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Operations, Research, and Facilities
Treasury Account:
Budget Account Id: 006-48-1450 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940, Unob Bal: Memo: Unob bal expiring																				-39,505,971.27
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				774,162,311.93

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,965,429,012.82
3010, Ob Bal: Obligations incurred: Unexpired accounts	537,926,783.03
3011, Ob Bal: Obligations incurred: Expired accounts	237,122.78
3020, Ob Bal: Outlays (gross)	-892,661,762.36
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,365,959.10
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-3,101,511.56
3050, Ob Bal: EOY: Unpaid obligations	1,606,463,685.61
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-453,844,152.30
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	52,098,922.78
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-401,745,229.52
3100, Obligated balance, start of year	========== 1,511,584,860.52
3200, Obligated balance, end of year	========== 1,204,718,456.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Operations, Research, and Facilities
Treasury Account:
Budget Account Id: 006-48-1450 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	1,049,235,169.15
4010, Disc: Outlays from new authority	406,489,828.84
4011, Disc: Outlays from balances	480,816,147.89
4020, Disc: Total outlays, gross	887,305,976.73
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-70,234,459.90
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-12,584,559.91
4040, Disc: Offsets against gross BA and outlays (total)	-82,819,019.81
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	52,098,922.78
4052, Disc: Offset, BA: Collection cred to expired accts	153,927.88
4060, Disc: Additional offsets against BA only (total)	52,252,850.66
4070, Disc: Budget authority, net	1,018,669,000.00
4080, Disc: Outlays, net	804,486,956.92
4090, Mand: Budget authority, gross	7,040,100.00
4100, Mand: Outlays from new authority	1,852,837.30
4101, Mand: Outlays from balances	3,502,948.33
4110, Mand: Total outlays, gross	5,355,785.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Operations, Research, and Facilities
Treasury Account:
Budget Account Id: 006-48-1450 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																			========== 7,040,100.00
4170, Mand: Outlays, net																			========== 5,355,785.63
4180, Budget authority, net (disc. and mand.)																			========== 1,025,709,100.00
4190, Outlays, net (disc. and mand.)																			========== 809,842,742.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction, Recovery Act
Budget Account Id: 006-48-1460 Treasury Account Id: 13- -09/10-1454 -000-0
FACTS II User: Gail Trupo / (301) 444-2774 / gail.e.trupo@noaa.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		40,159,088.71
3000	4901	C	B									X			E		N	1		12,310,576.72
Sub-Total, 3000																				**52,469,665.43**
3011	4801	C	B									X			E		N	1		-40,159,088.71
3011	4801	C	E									X			E		N	1		34,998,053.16
3011	4802	C	B					DISC				X			E		N	1	N	-87,873,611.78
3011	4802	C	E					DISC				X			E		N	1	N	67,845,668.09
3011	4881	C	E									X			E		N			580,421.60
3011	4901	C	B									X			E		N	1		-12,310,576.72
3011	4901	C	E									X			E		N	1		8,329,205.23
3011	4902	C	E					DISC				X			E		N		N	29,170,350.73
3011	4982	C	E					DISC				X			E		N		N	0.03
Sub-Total, 3011																				**580,421.63**
3020	4802	C	B					DISC				X			E		N	1	N	87,873,611.78
3020	4802	C	E					DISC				X			E		N	1	N	-67,845,668.09
3020	4902	C	E					DISC				X			E		N		N	-29,170,350.73
3020	4982	C	E					DISC				X			E		N		N	-0.03
Sub-Total, 3020																				**-9,142,407.07**
3041	4871	D	E									X			E		N			-17,574.60
3050	4801	C	E												E		N	1		34,998,053.16
3050	4871	D	E												E		N			-17,574.60
3050	4881	C	E												E		N			580,421.60
3050	4901	C	E												E		N	1		8,329,205.23
Sub-Total, 3050																				**43,890,105.39**
3100, Obligated balance, start of year																				========== 52,469,665.43
3200, Obligated balance, end of year																				========== 43,890,105.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction, Recovery Act
Budget Account Id: 006-48-1460 Treasury Account Id: 13- -09/10-1454 -000-0
FACTS II User: Gail Trupo / (301) 444-2774 / gail.e.trupo@noaa.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-87,873,611.78
4011	4802	C	E					DISC				X			E		N	1	N	67,845,668.09
4011	4902	C	E					DISC				X			E		N		N	29,170,350.73
4011	4982	C	E					DISC				X			E		N		N	0.03
	Sub-Total, 4011																			**9,142,407.07**
	4020, Disc: Total outlays, gross																			========== 9,142,407.07
	4080, Disc: Outlays, net																			========== 9,142,407.07
	4190, Outlays, net (disc. and mand.)																			========== 9,142,407.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction
Budget Account Id: 006-48-1460 Treasury Account Id: 13- - /X -1460 -000-0
FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-15,720,379.32
0900	4801	C	B									X			U		N	1		-1,633,465.18
0900	4801	C	B									X			U		N	1		-19,031,350.90
0900	4801	C	B									X			U		N	1		-8,945,383.31
0900	4801	D	B									X			U		N	1		501,433.14
0900	4801	C	E									X			U		N	1		1,631,076.43
0900	4801	C	E									X			U		N	1		16,656,441.31
0900	4801	C	E									X			U		N	1		8,545,669.96
0900	4801	D	E									X			U		N	1		-380,549.58
0900	4801	C	E									X			U		N	1		13,121,553.68
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-18,510,927.82
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-4,747,235.95
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-10,043,051.20
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-17,208,927.15
0900	4802	C	E					DISC	NEW			X			U		N	1	N	7,287.56
0900	4802	C	E					DISC	BAL			X			U		N	1	N	10,043,051.18
0900	4802	C	E					DISC	BAL			X			U		N	1	N	17,081,924.00
0900	4802	C	E					DISC	BAL			X			U		N	1	N	4,562,215.97
0900	4802	C	E					DISC	NEW			X			U		N	1	N	47,656.70
0900	4802	C	E					DISC	BAL			X			U		N	1	N	19,917,407.88
0900	4881	C	E									X			U		N			4.15
0900	4881	C	E									X			U		N			64.05
0900	4901	C	B									X			U		N	1		-2,574.32
0900	4901	C	B									X			U		N	1		-764,904.70
0900	4901	C	B									X			U		N	1		-1,210.45
0900	4901	C	B									X			U		N	1		-68,928.00
0900	4901	C	B									X			U		N	1		-522,073.44
0900	4901	C	B									X			U		N	1		-391,018.51
0900	4901	C	E									X			U		N	1		49,476.50
0900	4901	C	E									X			U		N	1		1,210.45
0900	4901	C	E									X			U		N	1		2,574.32
0900	4901	C	E									X			U		N	1		665,250.11
0900	4901	C	E									X			U		N	1		704,537.01
0900	4901	C	E									X			U		N	1		271,066.76
0900	4902	C	E					DISC	BAL			X			U		N		N	399,713.35
0900	4902	C	E					DISC	BAL			X			U		N		N	21,840.27
0900	4902	C	E					DISC	NEW			X			U		N		N	15,388.64
0900	4902	C	E					DISC	BAL			X			U		N		N	2,706,996.01
0900	4902	D	E					DISC	NEW			X			U		N		N	-28,189.82
0900	4902	D	E					DISC	NEW			X			U		N		N	-6,709.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction
Budget Account Id: 006-48-1460 Treasury Account Id: 13- - /X -1460 -000-0
FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	D	E					DISC	BAL			X			U		N		N	-1,422,382.57
0900	4902	C	E					DISC	BAL			X			U		N		N	2,549,259.28
0900	4902	C	E					DISC	BAL			X			U		N		N	127,003.15
0900	4982	C	E					DISC	BAL			X			U		N		N	7.43
0900	4982	C	E					DISC	BAL			X			U		N		N	4.27
	Sub-Total, 0900																			**200,851.82**

Budgetary Resources

1000	4201	D	B												U		N	1		103,222,814.49
1000	4801	C	B									X			U		N	1		-15,720,379.32
1000	4801	C	B									X			U		N	1		-1,633,465.18
1000	4801	C	B									X			U		N	1		-19,031,350.90
1000	4801	C	B									X			U		N	1		-8,945,383.31
1000	4801	D	B									X			U		N	1		501,433.14
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-18,510,927.82
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-4,747,235.95
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-10,043,051.20
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-17,208,927.15
1000	4901	C	B									X			U		N	1		-2,574.32
1000	4901	C	B									X			U		N	1		-764,904.70
1000	4901	C	B									X			U		N	1		-1,210.45
1000	4901	C	B									X			U		N	1		-68,928.00
1000	4901	C	B									X			U		N	1		-522,073.44
1000	4901	C	B									X			U		N	1		-391,018.51
	Sub-Total, 1000																			**6,132,817.38**
1021	4871	D	E									X			U		N			135,881.11
1050, Unob Bal: Unobligated balance (total)																				========== 6,268,698.49
1134	4395	C	E	P				DISC				X			U		N			-2,000,000.00
1160, BA: Disc: Appropriation (total)																				========== -2,000,000.00
1700	4972	D	E			E		DISC				X			U		N			4,230.46
1750, BA: Disc: Spending auth: Total																				======== 4,230.46
1900, Budget authority total (disc. and mand.)																				========== -1,995,769.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction
Budget Account Id: 006-48-1460 Treasury Account Id: 13- - /X -1460 -000-0
FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			========== 4,272,928.95
1941	4610	C	E		A									U		N	1		6,072,077.13

Change in Obl Bal

3000	4801	C	B									X		U		N	1		15,720,379.32
3000	4801	C	B									X		U		N	1		1,633,465.18
3000	4801	C	B									X		U		N	1		19,031,350.90
3000	4801	C	B									X		U		N	1		8,945,383.31
3000	4801	D	B									X		U		N	1		-501,433.14
3000	4901	C	B									X		U		N	1		2,574.32
3000	4901	C	B									X		U		N	1		764,904.70
3000	4901	C	B									X		U		N	1		1,210.45
3000	4901	C	B									X		U		N	1		68,928.00
3000	4901	C	B									X		U		N	1		522,073.44
3000	4901	C	B									X		U		N	1		391,018.51
Sub-Total, 3000																			**46,579,854.99**
3010	4801	C	B									X		U		N	1		-15,720,379.32
3010	4801	C	B									X		U		N	1		-1,633,465.18
3010	4801	C	B									X		U		N	1		-19,031,350.90
3010	4801	C	B									X		U		N	1		-8,945,383.31
3010	4801	D	B									X		U		N	1		501,433.14
3010	4801	C	E									X		U		N	1		1,631,076.43
3010	4801	C	E									X		U		N	1		16,656,441.31
3010	4801	C	E									X		U		N	1		8,545,669.96
3010	4801	D	E									X		U		N	1		-380,549.58
3010	4801	C	E									X		U		N	1		13,121,553.68
3010	4802	C	B					DISC	BAL			X		U		N	1	N	-18,510,927.82
3010	4802	C	B					DISC	BAL			X		U		N	1	N	-4,747,235.95
3010	4802	C	B					DISC	BAL			X		U		N	1	N	-10,043,051.20
3010	4802	C	B					DISC	BAL			X		U		N	1	N	-17,208,927.15
3010	4802	C	E					DISC	NEW			X		U		N	1	N	7,287.56
3010	4802	C	E					DISC	BAL			X		U		N	1	N	10,043,051.18
3010	4802	C	E					DISC	BAL			X		U		N	1	N	17,081,924.00
3010	4802	C	E					DISC	BAL			X		U		N	1	N	4,562,215.97
3010	4802	C	E					DISC	NEW			X		U		N	1	N	47,656.70
3010	4802	C	E					DISC	BAL			X		U		N	1	N	19,917,407.88
3010	4881	C	E									X		U		N			4.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction
Budget Account Id: 006-48-1460 Treasury Account Id: 13- - /X -1460 -000-0
FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4881	C	E									X		U		N			64.05
3010	4901	C	B									X		U		N	1		-2,574.32
3010	4901	C	B									X		U		N	1		-764,904.70
3010	4901	C	B									X		U		N	1		-1,210.45
3010	4901	C	B									X		U		N	1		-68,928.00
3010	4901	C	B									X		U		N	1		-522,073.44
3010	4901	C	B									X		U		N	1		-391,018.51
3010	4901	C	E									X		U		N	1		49,476.50
3010	4901	C	E									X		U		N	1		1,210.45
3010	4901	C	E									X		U		N	1		2,574.32
3010	4901	C	E									X		U		N	1		665,250.11
3010	4901	C	E									X		U		N	1		704,537.01
3010	4901	C	E									X		U		N	1		271,066.76
3010	4902	C	E					DISC	BAL			X		U		N		N	399,713.35
3010	4902	C	E					DISC	BAL			X		U		N		N	21,840.27
3010	4902	C	E					DISC	NEW			X		U		N		N	15,388.64
3010	4902	C	E					DISC	BAL			X		U		N		N	2,706,996.01
3010	4902	D	E					DISC	NEW			X		U		N		N	-28,189.82
3010	4902	D	E					DISC	NEW			X		U		N		N	-6,709.52
3010	4902	D	E					DISC	BAL			X		U		N		N	-1,422,382.57
3010	4902	C	E					DISC	BAL			X		U		N		N	2,549,259.28
3010	4902	C	E					DISC	BAL			X		U		N		N	127,003.15
3010	4982	C	E					DISC	BAL			X		U		N		N	7.43
3010	4982	C	E					DISC	BAL			X		U		N		N	4.27
Sub-Total, 3010																			**200,851.82**
3020	4802	C	B					DISC	BAL			X		U		N	1	N	18,510,927.82
3020	4802	C	B					DISC	BAL			X		U		N	1	N	4,747,235.95
3020	4802	C	B					DISC	BAL			X		U		N	1	N	10,043,051.20
3020	4802	C	B					DISC	BAL			X		U		N	1	N	17,208,927.15
3020	4802	C	E					DISC	NEW			X		U		N	1	N	-7,287.56
3020	4802	C	E					DISC	BAL			X		U		N	1	N	-10,043,051.18
3020	4802	C	E					DISC	BAL			X		U		N	1	N	-17,081,924.00
3020	4802	C	E					DISC	BAL			X		U		N	1	N	-4,562,215.97
3020	4802	C	E					DISC	NEW			X		U		N	1	N	-47,656.70
3020	4802	C	E					DISC	BAL			X		U		N	1	N	-19,917,407.88
3020	4902	C	E					DISC	BAL			X		U		N		N	-399,713.35
3020	4902	C	E					DISC	BAL			X		U		N		N	-21,840.27
3020	4902	C	E					DISC	NEW			X		U		N		N	-15,388.64
3020	4902	C	E					DISC	BAL			X		U		N		N	-2,706,996.01
3020	4902	D	E					DISC	NEW			X		U		N		N	28,189.82
3020	4902	D	E					DISC	NEW			X		U		N		N	6,709.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction
Budget Account Id: 006-48-1460 Treasury Account Id: 13- - /X -1460 -000-0
FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	D	E					DISC	BAL			X		U			N		N	1,422,382.57
3020	4902	C	E					DISC	BAL			X		U			N		N	-2,549,259.28
3020	4902	C	E					DISC	BAL			X		U			N		N	-127,003.15
3020	4982	C	E					DISC	BAL			X		U			N		N	-7.43
3020	4982	C	E					DISC	BAL			X		U			N		N	-4.27
Sub-Total, 3020																				**-5,512,331.66**
3040	4871	D	E									X		U			N			-135,881.11
3050	4801	C	E											U			N	1		1,631,076.43
3050	4801	C	E											U			N	1		16,656,441.31
3050	4801	C	E											U			N	1		8,545,669.96
3050	4801	D	E											U			N	1		-380,549.58
3050	4801	C	E											U			N	1		13,121,553.68
3050	4871	D	E											U			N			-135,881.11
3050	4881	C	E											U			N			4.15
3050	4881	C	E											U			N			64.05
3050	4901	C	E											U			N	1		49,476.50
3050	4901	C	E											U			N	1		1,210.45
3050	4901	C	E											U			N	1		2,574.32
3050	4901	C	E											U			N	1		665,250.11
3050	4901	C	E											U			N	1		704,537.01
3050	4901	C	E											U			N	1		271,066.76
Sub-Total, 3050																				**41,132,494.04**
3100, Obligated balance, start of year																				========== 46,579,854.99
3200, Obligated balance, end of year																				========== 41,132,494.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction
Budget Account Id: 006-48-1460 Treasury Account Id: 13- - /X -1460 -000-0
FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -1,995,769.54
4010	4802	C	E					DISC	NEW			X			U		N	1	N	7,287.56
4010	4802	C	E					DISC	NEW			X			U		N	1	N	47,656.70
4010	4902	C	E					DISC	NEW			X			U		N		N	15,388.64
4010	4902	D	E					DISC	NEW			X			U		N		N	-28,189.82
4010	4902	D	E					DISC	NEW			X			U		N		N	-6,709.52
Sub-Total, 4010																				**35,433.56**
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-18,510,927.82
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-4,747,235.95
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-10,043,051.20
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-17,208,927.15
4011	4802	C	E					DISC	BAL			X			U		N	1	N	10,043,051.18
4011	4802	C	E					DISC	BAL			X			U		N	1	N	17,081,924.00
4011	4802	C	E					DISC	BAL			X			U		N	1	N	4,562,215.97
4011	4802	C	E					DISC	BAL			X			U		N	1	N	19,917,407.88
4011	4902	C	E					DISC	BAL			X			U		N		N	399,713.35
4011	4902	C	E					DISC	BAL			X			U		N		N	21,840.27
4011	4902	C	E					DISC	BAL			X			U		N		N	2,706,996.01
4011	4902	D	E					DISC	BAL			X			U		N		N	-1,422,382.57
4011	4902	C	E					DISC	BAL			X			U		N		N	2,549,259.28
4011	4902	C	E					DISC	BAL			X			U		N		N	127,003.15
4011	4982	C	E					DISC	BAL			X			U		N		N	7.43
4011	4982	C	E					DISC	BAL			X			U		N		N	4.27
Sub-Total, 4011																				**5,476,898.10**
4020, Disc: Total outlays, gross																				========== 5,512,331.66
4033	4972	D	E			E		DISC				X			U		N			-4,230.46
4040, Disc: Offsets against gross BA and outlays (total)																				======= -4,230.46
4070, Disc: Budget authority, net																				========== -2,000,000.00
4080, Disc: Outlays, net																				========== 5,508,101.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction
Budget Account Id: 006-48-1460 Treasury Account Id: 13- - /X -1460 -000-0
FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== -2,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 5,508,101.20

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction
Budget Account Id: 006-48-1460 Treasury Account Id: 13- -13/15-1460 -000-0
FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		262,726,492.36
0900	4901	C	E									X			U		N	1		36,877,113.95
0900	4902	C	E					DISC				X			U		N		N	67,536,569.84
Sub-Total, 0900																				**367,140,176.15**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		N	1		1,827,208,495.00
1134	4395	C	E	P				DISC				X			U		N			-835,861,638.00
1160, BA: Disc: Appropriation (total)																				========== 991,346,857.00
1900, Budget authority total (disc. and mand.)																				========== 991,346,857.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 991,346,857.00
1941	4510	C	E		S										U		N	1		395,605,541.00
1941	4610	C	E		A										U		N	1		224,020,385.85
Sub-Total, 1941																				**619,625,926.85**
Change in Obl Bal																				
3010	4801	C	E									X			U		N	1		262,726,492.36
3010	4901	C	E									X			U		N	1		36,877,113.95
3010	4902	C	E					DISC				X			U		N		N	67,536,569.84
Sub-Total, 3010																				**367,140,176.15**
3020	4902	C	E					DISC				X			U		N		N	-67,536,569.84
3050	4801	C	E												U		N	1		262,726,492.36
3050	4901	C	E												U		N	1		36,877,113.95
Sub-Total, 3050																				**299,603,606.31**
3200, Obligated balance, end of year																				========== 299,603,606.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction
Budget Account Id: 006-48-1460 Treasury Account Id: 13- -13/15-1460 -000-0
FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				991,346,857.00
4010	4902	C	E					DISC				X			U		N		N	67,536,569.84
4020, Disc: Total outlays, gross																				67,536,569.84
4070, Disc: Budget authority, net																				991,346,857.00
4080, Disc: Outlays, net																				67,536,569.84
4180, Budget authority, net (disc. and mand.)																				991,346,857.00
4190, Outlays, net (disc. and mand.)																				67,536,569.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction
Budget Account Id: 006-48-1460 Treasury Account Id: 13- -12/14-1460 -000-0
FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-6,554,841.48
0900	4801	D	B									X			U		N	1		432,476.21
0900	4801	C	B									X			U		N	1		-724,914,324.37
0900	4801	C	B									X			U		N	1		-2,863,414.80
0900	4801	C	B									X			U		N	1		-46,358,068.64
0900	4801	C	E									X			U		N	1		2,863,414.80
0900	4801	D	E									X			U		N	1		-278,826.90
0900	4801	C	E									X			U		N	1		431,121,172.44
0900	4801	C	E									X			U		N	1		31,517,645.30
0900	4801	C	E									X			U		N	1		6,049,269.23
0900	4802	C	B					DISC				X			U		N	1	N	-18,319.00
0900	4802	C	E					DISC				X			U		N	1	N	32,894.13
0900	4881	C	E									X			U		N			58.17
0900	4881	C	E									X			U		N			370.69
0900	4901	C	B									X			U		N	1		-1,799,368.91
0900	4901	C	B									X			U		N	1		-111,796.14
0900	4901	C	B									X			U		N	1		-812,706.77
0900	4901	C	B									X			U		N	1		-152,516,428.55
0900	4901	C	E									X			U		N	1		121,106,166.09
0900	4901	C	E									X			U		N	1		1,552,997.21
0900	4901	C	E									X			U		N	1		304,272.10
0900	4901	C	E									X			U		N	1		50,304.47
0900	4902	C	E					DISC				X			U		N		N	567,063.92
0900	4902	C	E					DISC				X			U		N		N	75,353.19
0900	4902	C	E					DISC				X			U		N		N	325,270,405.67
0900	4902	C	E					DISC				X			U		N		N	16,030,861.73
0900	4981	C	E									X			U		N			49.64
0900	4982	C	E					DISC				X			U		N		N	672.68
0900	4982	C	E					DISC				X			U		N		N	11,812.14
Sub-Total, 0900																				**759,164.25**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction
Budget Account Id: 006-48-1460 Treasury Account Id: 13- -12/14-1460 -000-0
FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		952,519,077.29
1000	4801	C	B									X			U		N	1		-6,554,841.48
1000	4801	D	B									X			U		N	1		432,476.21
1000	4801	C	B									X			U		N	1		-724,914,324.37
1000	4801	C	B									X			U		N	1		-2,863,414.80
1000	4801	C	B									X			U		N	1		-46,358,068.64
1000	4802	C	B					DISC				X			U		N	1	N	-18,319.00
1000	4901	C	B									X			U		N	1		-1,799,368.91
1000	4901	C	B									X			U		N	1		-111,796.14
1000	4901	C	B									X			U		N	1		-812,706.77
1000	4901	C	B									X			U		N	1		-152,516,428.55
Sub-Total, 1000																				**17,002,284.84**
1021	4871	D	E									X			U		N			674,312.23
1021	4971	D	E									X			U		N			216.77
Sub-Total, 1021																				**674,529.00**
1050, Unob Bal: Unobligated balance (total)																				========== 17,676,813.84
1134	4395	C	E	P				DISC				X			U		N			-1,162,363.00
1160, BA: Disc: Appropriation (total)																				========== -1,162,363.00
1700	4972	D	E			E		DISC				X			U		N			14,005.24
1750, BA: Disc: Spending auth: Total																				========= 14,005.24
1900, Budget authority total (disc. and mand.)																				========== -1,148,357.76
1930, Total budgetary resources avail (disc. and mand.)																				========== 16,528,456.08
1941	4610	C	E		A										U		N	1		15,769,291.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction
Budget Account Id: 006-48-1460 Treasury Account Id: 13- -12/14-1460 -000-0
FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		6,554,841.48
3000	4801	D	B									X			U		N	1		-432,476.21
3000	4801	C	B									X			U		N	1		724,914,324.37
3000	4801	C	B									X			U		N	1		2,863,414.80
3000	4801	C	B									X			U		N	1		46,358,068.64
3000	4901	C	B									X			U		N	1		1,799,368.91
3000	4901	C	B									X			U		N	1		111,796.14
3000	4901	C	B									X			U		N	1		812,706.77
3000	4901	C	B									X			U		N	1		152,516,428.55
Sub-Total, 3000																				**935,498,473.45**
3010	4801	C	B									X			U		N	1		-6,554,841.48
3010	4801	D	B									X			U		N	1		432,476.21
3010	4801	C	B									X			U		N	1		-724,914,324.37
3010	4801	C	B									X			U		N	1		-2,863,414.80
3010	4801	C	B									X			U		N	1		-46,358,068.64
3010	4801	C	E									X			U		N	1		2,863,414.80
3010	4801	D	E									X			U		N	1		-278,826.90
3010	4801	C	E									X			U		N	1		431,121,172.44
3010	4801	C	E									X			U		N	1		31,517,645.30
3010	4801	C	E									X			U		N	1		6,049,269.23
3010	4802	C	B					DISC				X			U		N	1	N	-18,319.00
3010	4802	C	E					DISC				X			U		N	1	N	32,894.13
3010	4881	C	E									X			U		N			58.17
3010	4881	C	E									X			U		N			370.69
3010	4901	C	B									X			U		N	1		-1,799,368.91
3010	4901	C	B									X			U		N	1		-111,796.14
3010	4901	C	B									X			U		N	1		-812,706.77
3010	4901	C	B									X			U		N	1		-152,516,428.55
3010	4901	C	E									X			U		N	1		121,106,166.09
3010	4901	C	E									X			U		N	1		1,552,997.21
3010	4901	C	E									X			U		N	1		304,272.10
3010	4901	C	E									X			U		N	1		50,304.47
3010	4902	C	E					DISC				X			U		N		N	567,063.92
3010	4902	C	E					DISC				X			U		N		N	75,353.19
3010	4902	C	E					DISC				X			U		N		N	325,270,405.67
3010	4902	C	E					DISC				X			U		N		N	16,030,861.73
3010	4981	C	E									X			U		N			49.64
3010	4982	C	E					DISC				X			U		N		N	672.68
3010	4982	C	E					DISC				X			U		N		N	11,812.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction
Budget Account Id: 006-48-1460 Treasury Account Id: 13- -12/14-1460 -000-0
FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3010																			**759,164.25**
3020	4802	C	B					DISC				X			U		N	1	N	18,319.00
3020	4802	C	E					DISC				X			U		N	1	N	-32,894.13
3020	4902	C	E					DISC				X			U		N		N	-567,063.92
3020	4902	C	E					DISC				X			U		N		N	-75,353.19
3020	4902	C	E					DISC				X			U		N		N	-325,270,405.67
3020	4902	C	E					DISC				X			U		N		N	-16,030,861.73
3020	4982	C	E					DISC				X			U		N		N	-672.68
3020	4982	C	E					DISC				X			U		N		N	-11,812.14
	Sub-Total, 3020																			**-341,970,744.46**
3040	4871	D	E									X			U		N			-674,312.23
3040	4971	D	E									X			U		N			-216.77
	Sub-Total, 3040																			**-674,529.00**
3050	4801	C	E												U		N	1		2,863,414.80
3050	4801	D	E												U		N	1		-278,826.90
3050	4801	C	E												U		N	1		431,121,172.44
3050	4801	C	E												U		N	1		31,517,645.30
3050	4801	C	E												U		N	1		6,049,269.23
3050	4871	D	E												U		N			-674,312.23
3050	4881	C	E												U		N			58.17
3050	4881	C	E												U		N			370.69
3050	4901	C	E												U		N	1		121,106,166.09
3050	4901	C	E												U		N	1		1,552,997.21
3050	4901	C	E												U		N	1		304,272.10
3050	4901	C	E												U		N	1		50,304.47
3050	4971	D	E												U		N			-216.77
3050	4981	C	E												U		N			49.64
	Sub-Total, 3050																			**593,612,364.24**
	3100, Obligated balance, start of year																			========== 935,498,473.45
	3200, Obligated balance, end of year																			========== 593,612,364.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction
Budget Account Id: 006-48-1460 Treasury Account Id: 13- -12/14-1460 -000-0
FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -1,148,357.76
4011	4802	C	B					DISC				X			U		N	1	N	-18,319.00
4011	4802	C	E					DISC				X			U		N	1	N	32,894.13
4011	4902	C	E					DISC				X			U		N		N	567,063.92
4011	4902	C	E					DISC				X			U		N		N	75,353.19
4011	4902	C	E					DISC				X			U		N		N	325,270,405.67
4011	4902	C	E					DISC				X			U		N		N	16,030,861.73
4011	4982	C	E					DISC				X			U		N		N	672.68
4011	4982	C	E					DISC				X			U		N		N	11,812.14
Sub-Total, 4011																				**341,970,744.46**
4020, Disc: Total outlays, gross																				========== 341,970,744.46
4033	4972	D	E			E		DISC				X			U		N			-14,005.24
4040, Disc: Offsets against gross BA and outlays (total)																				========== -14,005.24
4070, Disc: Budget authority, net																				========== -1,162,363.00
4080, Disc: Outlays, net																				========== 341,956,739.22
4180, Budget authority, net (disc. and mand.)																				========== -1,162,363.00
4190, Outlays, net (disc. and mand.)																				========== 341,956,739.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction
Budget Account Id: 006-48-1460 Treasury Account Id: 13- -11/13-1460 -000-0
FACTS II User: Amanda Rademan / (301) 444-2118 / amanda.colmyer@noaa.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			Y	1		-82,648,579.12
0900	4801	C	B									X		U			Y	1		-7,564,624.07
0900	4801	C	B									X		U			Y	1		-422,373.61
0900	4801	C	B									X		U			Y	1		-1,866,754.54
0900	4801	C	B									X		U			Y	1		-1,545,142.48
0900	4801	C	E									X		U			Y	1		6,130,959.49
0900	4801	C	E									X		U			Y	1		342,592.68
0900	4801	C	E									X		U			Y	1		66,769,966.55
0900	4801	C	E									X		U			Y	1		1,279,042.06
0900	4801	C	E									X		U			Y	1		900,413.12
0900	4802	C	B					DISC				X		U			Y	1	N	-127,485.11
0900	4802	C	E					DISC				X		U			Y	1	N	14,575.13
0900	4881	C	E									X		U			Y			113.58
0900	4901	C	B									X		U			Y	1		-33,410.39
0900	4901	C	B									X		U			Y	1		-585,887.99
0900	4901	C	B									X		U			Y	1		-950,472.55
0900	4901	C	B									X		U			Y	1		-120,773.30
0900	4901	C	E									X		U			Y	1		3,419.36
0900	4901	C	E									X		U			Y	1		517,665.74
0900	4901	D	E									X		U			Y	1		-79,877.03
0900	4902	C	E					DISC				X		U			Y		N	678,139.75
0900	4902	C	E					DISC				X		U			Y		N	705,066.42
0900	4902	C	E					DISC				X		U			Y		N	16,912,832.85
0900	4902	C	E					DISC				X		U			Y		N	260,913.16
0900	4902	C	E					DISC				X		U			Y		N	1,433,664.58
0900	4981	C	E									X		U			Y			520.16
Sub-Total, 0900																				**4,504.44**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction
Budget Account Id: 006-48-1460 Treasury Account Id: 13- -11/13-1460 -000-0
FACTS II User: Amanda Rademan / (301) 444-2118 / amanda.colmyer@noaa.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		Y	1		97,027,922.39
1000	4801	C	B									X			U		Y	1		-82,648,579.12
1000	4801	C	B									X			U		Y	1		-7,564,624.07
1000	4801	C	B									X			U		Y	1		-422,373.61
1000	4801	C	B									X			U		Y	1		-1,866,754.54
1000	4801	C	B									X			U		Y	1		-1,545,142.48
1000	4802	C	B					DISC				X			U		Y	1	N	-127,485.11
1000	4901	C	B									X			U		Y	1		-33,410.39
1000	4901	C	B									X			U		Y	1		-585,887.99
1000	4901	C	B									X			U		Y	1		-950,472.55
1000	4901	C	B									X			U		Y	1		-120,773.30
Sub-Total, 1000																				**1,162,419.23**
1021	4871	D	E									X			U		Y			90.01
1021	4971	D	E									X			U		Y			0.01
Sub-Total, 1021																				**90.02**
1050, Unob Bal: Unobligated balance (total)																				========== 1,162,509.25
1134	4395	C	E	P				DISC				X			U		Y			-500,000.00
1160, BA: Disc: Appropriation (total)																				========== -500,000.00
1900, Budget authority total (disc. and mand.)																				========== -500,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 662,509.25
1940	4610	C	E		A										U		Y	1		-1,157,914.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction
Budget Account Id: 006-48-1460 Treasury Account Id: 13- -11/13-1460 -000-0
FACTS II User: Amanda Rademan / (301) 444-2118 / amanda.colmyer@noaa.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		82,648,579.12
3000	4801	C	B									X			U		Y	1		7,564,624.07
3000	4801	C	B									X			U		Y	1		422,373.61
3000	4801	C	B									X			U		Y	1		1,866,754.54
3000	4801	C	B									X			U		Y	1		1,545,142.48
3000	4901	C	B									X			U		Y	1		33,410.39
3000	4901	C	B									X			U		Y	1		585,887.99
3000	4901	C	B									X			U		Y	1		950,472.55
3000	4901	C	B									X			U		Y	1		120,773.30
Sub-Total, 3000																				**95,738,018.05**
3010	4801	C	B									X			U		Y	1		-82,648,579.12
3010	4801	C	B									X			U		Y	1		-7,564,624.07
3010	4801	C	B									X			U		Y	1		-422,373.61
3010	4801	C	B									X			U		Y	1		-1,866,754.54
3010	4801	C	B									X			U		Y	1		-1,545,142.48
3010	4801	C	E									X			U		Y	1		6,130,959.49
3010	4801	C	E									X			U		Y	1		342,592.68
3010	4801	C	E									X			U		Y	1		66,769,966.55
3010	4801	C	E									X			U		Y	1		1,279,042.06
3010	4801	C	E									X			U		Y	1		900,413.12
3010	4802	C	B					DISC				X			U		Y	1	N	-127,485.11
3010	4802	C	E					DISC				X			U		Y	1	N	14,575.13
3010	4881	C	E									X			U		Y			113.58
3010	4901	C	B									X			U		Y	1		-33,410.39
3010	4901	C	B									X			U		Y	1		-585,887.99
3010	4901	C	B									X			U		Y	1		-950,472.55
3010	4901	C	B									X			U		Y	1		-120,773.30
3010	4901	C	E									X			U		Y	1		3,419.36
3010	4901	C	E									X			U		Y	1		517,665.74
3010	4901	D	E									X			U		Y	1		-79,877.03
3010	4902	C	E					DISC				X			U		Y		N	678,139.75
3010	4902	C	E					DISC				X			U		Y		N	705,066.42
3010	4902	C	E					DISC				X			U		Y		N	16,912,832.85
3010	4902	C	E					DISC				X			U		Y		N	260,913.16
3010	4902	C	E					DISC				X			U		Y		N	1,433,664.58
3010	4981	C	E									X			U		Y			520.16
Sub-Total, 3010																				**4,504.44**
3020	4802	C	B					DISC				X			U		Y	1	N	127,485.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction
Budget Account Id: 006-48-1460 Treasury Account Id: 13- -11/13-1460 -000-0
FACTS II User: Amanda Rademan / (301) 444-2118 / amanda.colmyer@noaa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	E					DISC				X		U			Y	1	N	-14,575.13
3020	4902	C	E					DISC				X		U			Y		N	-678,139.75
3020	4902	C	E					DISC				X		U			Y		N	-705,066.42
3020	4902	C	E					DISC				X		U			Y		N	-16,912,832.85
3020	4902	C	E					DISC				X		U			Y		N	-260,913.16
3020	4902	C	E					DISC				X		U			Y		N	-1,433,664.58
Sub-Total, 3020																				**-19,877,706.78**
3040	4871	D	E									X		U			Y			-90.01
3040	4971	D	E									X		U			Y			-0.01
Sub-Total, 3040																				**-90.02**
3050	4801	C	E											U			Y	1		6,130,959.49
3050	4801	C	E											U			Y	1		342,592.68
3050	4801	C	E											U			Y	1		66,769,966.55
3050	4801	C	E											U			Y	1		1,279,042.06
3050	4801	C	E											U			Y	1		900,413.12
3050	4871	D	E											U			Y			-90.01
3050	4881	C	E											U			Y			113.58
3050	4901	C	E											U			Y	1		3,419.36
3050	4901	C	E											U			Y	1		517,665.74
3050	4901	D	E											U			Y	1		-79,877.03
3050	4971	D	E											U			Y			-0.01
3050	4981	C	E											U			Y			520.16
Sub-Total, 3050																				**75,864,725.69**
3100, Obligated balance, start of year																				========== 95,738,018.05
3200, Obligated balance, end of year																				========== 75,864,725.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction
Budget Account Id: 006-48-1460 Treasury Account Id: 13- -11/13-1460 -000-0
FACTS II User: Amanda Rademan / (301) 444-2118 / amanda.colmyer@noaa.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -500,000.00
4011	4802	C	B					DISC				X			U		Y	1	N	-127,485.11
4011	4802	C	E					DISC				X			U		Y	1	N	14,575.13
4011	4902	C	E					DISC				X			U		Y		N	678,139.75
4011	4902	C	E					DISC				X			U		Y		N	705,066.42
4011	4902	C	E					DISC				X			U		Y		N	16,912,832.85
4011	4902	C	E					DISC				X			U		Y		N	260,913.16
4011	4902	C	E					DISC				X			U		Y		N	1,433,664.58
Sub-Total, 4011																				**19,877,706.78**
4020, Disc: Total outlays, gross																				========== 19,877,706.78
4070, Disc: Budget authority, net																				========== -500,000.00
4080, Disc: Outlays, net																				========== 19,877,706.78
4180, Budget authority, net (disc. and mand.)																				========== -500,000.00
4190, Outlays, net (disc. and mand.)																				========== 19,877,706.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction
Budget Account Id: 006-48-1460 Treasury Account Id: 13- -11/12-1460 -000-0
FACTS II User: Yamin Thuza / (301) 444-2817 / yamin.thuza@noaa.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		563,460.02
3011	4801	C	B									X		E		N	1		-563,460.02
3011	4801	C	E									X		E		N	1		227,489.62
3011	4902	C	E					DISC				X		E		N		N	335,970.40
Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC				X		E		N		N	-335,970.40
3050	4801	C	E											E		N	1		227,489.62
3100, Obligated balance, start of year																			========== 563,460.02
3200, Obligated balance, end of year																			========== 227,489.62

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	335,970.40
4020, Disc: Total outlays, gross																			========== 335,970.40
4080, Disc: Outlays, net																			========== 335,970.40
4190, Outlays, net (disc. and mand.)																			========== 335,970.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction
Budget Account Id: 006-48-1460 Treasury Account Id: 13- -10/12-1460 -000-0
FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-42,495.04
3000	4801	C	B									X			E		N	1		90,289.29
3000	4801	C	B									X			E		N	1		1,189.99
3000	4801	C	B									X			E		N	1		1,308,613.69
3000	4801	C	B									X			E		N	1		95,386.00
3000	4801	C	B									X			E		N	1		68,597,088.80
3000	4901	C	B									X			E		N	1		1,114,379.61
3000	4901	C	B									X			E		N	1		2,159,453.90
Sub-Total, 3000																				**73,323,906.24**
3011	4801	D	B									X			E		N	1		42,495.04
3011	4801	C	B									X			E		N	1		-90,289.29
3011	4801	C	B									X			E		N	1		-1,189.99
3011	4801	C	B									X			E		N	1		-1,308,613.69
3011	4801	C	B									X			E		N	1		-95,386.00
3011	4801	C	B									X			E		N	1		-68,597,088.80
3011	4801	C	E									X			E		N	1		60,844,606.81
3011	4801	C	E									X			E		N	1		52,890.96
3011	4801	C	E									X			E		N	1		90,079.59
3011	4801	C	E									X			E		N	1		1,189.99
3011	4801	C	E									X			E		N	1		1,301,920.53
3011	4802	C	B					DISC				X			E		N	1	N	-42,495.04
3011	4881	C	E									X			E		N			0.67
3011	4901	C	B									X			E		N	1		-1,114,379.61
3011	4901	C	B									X			E		N	1		-2,159,453.90
3011	4901	D	E									X			E		N	1		-75,908.23
3011	4901	C	E									X			E		N	1		1,114,379.61
3011	4902	C	E					DISC				X			E		N		N	42,495.04
3011	4902	C	E					DISC				X			E		N		N	9,987,844.12
3011	4902	C	E					DISC				X			E		N		N	209.70
3011	4902	C	E					DISC				X			E		N		N	6,693.16
3011	4981	C	E									X			E		N			164.01
Sub-Total, 3011																				**164.68**
3020	4802	C	B					DISC				X			E		N	1	N	42,495.04
3020	4902	C	E					DISC				X			E		N		N	-42,495.04
3020	4902	C	E					DISC				X			E		N		N	-9,987,844.12
3020	4902	C	E					DISC				X			E		N		N	-209.70
3020	4902	C	E					DISC				X			E		N		N	-6,693.16
Sub-Total, 3020																				**-9,994,746.98**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction
Budget Account Id: 006-48-1460 Treasury Account Id: 13- -10/12-1460 -000-0
FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3041	4871	D	E									X			E		N			-38,086.48
3050	4801	C	E												E		N	1		60,844,606.81
3050	4801	C	E												E		N	1		52,890.96
3050	4801	C	E												E		N	1		90,079.59
3050	4801	C	E												E		N	1		1,189.99
3050	4801	C	E												E		N	1		1,301,920.53
3050	4871	D	E												E		N			-38,086.48
3050	4881	C	E												E		N			0.67
3050	4901	D	E												E		N	1		-75,908.23
3050	4901	C	E												E		N	1		1,114,379.61
3050	4981	C	E												E		N			164.01
	Sub-Total, 3050																			**63,291,237.46**
3100, Obligated balance, start of year																				========== 73,323,906.24
3200, Obligated balance, end of year																				========== 63,291,237.46

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-42,495.04
4011	4902	C	E					DISC				X			E		N		N	42,495.04
4011	4902	C	E					DISC				X			E		N		N	9,987,844.12
4011	4902	C	E					DISC				X			E		N		N	209.70
4011	4902	C	E					DISC				X			E		N		N	6,693.16
	Sub-Total, 4011																			**9,994,746.98**
4020, Disc: Total outlays, gross																				========== 9,994,746.98
4033	4972	D	E			E		DISC				X			E		N			-32,900.51
4040, Disc: Offsets against gross BA and outlays (total)																				========== -32,900.51
4052	4972	D	E			E		DISC				X			E		N			32,900.51
4060, Disc: Additional offsets against BA only (total)																				========= 32,900.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction
Budget Account Id: 006-48-1460 Treasury Account Id: 13- -10/12-1460 -000-0
FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																			9,961,846.47
4190, Outlays, net (disc. and mand.)																			9,961,846.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction
Budget Account Id: 006-48-1460 Treasury Account Id: 13- -09/11-1460 -000-0
FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		27,260,274.72
3000	4801	C	B									X			E		N	1		356,514.05
3000	4801	C	B									X			E		N	1		2,002,400.00
3000	4901	C	B									X			E		N	1		1,010,090.85
Sub-Total, 3000																				**30,629,279.62**
3011	4801	C	B									X			E		N	1		-27,260,274.72
3011	4801	C	B									X			E		N	1		-356,514.05
3011	4801	C	B									X			E		N	1		-2,002,400.00
3011	4801	C	E									X			E		N	1		23,659,623.57
3011	4801	C	E									X			E		N	1		356,514.05
3011	4801	C	E									X			E		N	1		2,002,400.00
3011	4901	C	B									X			E		N	1		-1,010,090.85
3011	4901	C	E									X			E		N	1		27,730.05
3011	4902	C	E					DISC				X			E		N		N	4,583,011.95
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-4,583,011.95
3041	4871	D	E									X			E		N			-183,554.71
3050	4801	C	E												E		N	1		23,659,623.57
3050	4801	C	E												E		N	1		356,514.05
3050	4801	C	E												E		N	1		2,002,400.00
3050	4871	D	E												E		N			-183,554.71
3050	4901	C	E												E		N	1		27,730.05
Sub-Total, 3050																				**25,862,712.96**
3100, Obligated balance, start of year																				========== 30,629,279.62
3200, Obligated balance, end of year																				========== 25,862,712.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction
Budget Account Id: 006-48-1460 Treasury Account Id: 13- -09/11-1460 -000-0
FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	4,583,011.95
4020, Disc: Total outlays, gross																				========== 4,583,011.95
4080, Disc: Outlays, net																				========== 4,583,011.95
4190, Outlays, net (disc. and mand.)																				========== 4,583,011.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction
Budget Account Id: 006-48-1460 Treasury Account Id: 13- -08/10-1460 -000-0
FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,478,964.21
3000	4801	C	B									X			E		N	1		4,365.28
3000	4801	C	B									X			E		N	1		2,300,331.14
3000	4901	C	B									X			E		N	1		5,400.35
3000	4901	C	B									X			E		N	1		1,325,077.60
Sub-Total, 3000																				**7,114,138.58**
3011	4801	C	B									X			E		N	1		-3,478,964.21
3011	4801	C	B									X			E		N	1		-4,365.28
3011	4801	C	B									X			E		N	1		-2,300,331.14
3011	4801	C	E									X			E		N	1		3,475,731.46
3011	4801	C	E									X			E		N	1		4,365.28
3011	4801	C	E									X			E		N	1		2,300,331.14
3011	4901	C	B									X			E		N	1		-5,400.35
3011	4901	C	B									X			E		N	1		-1,325,077.60
3011	4901	C	E									X			E		N	1		5,400.35
3011	4902	C	E					DISC				X			E		N		N	1,328,310.35
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-1,328,310.35
3041	4871	D	E									X			E		N			-975,763.62
3050	4801	C	E												E		N	1		3,475,731.46
3050	4801	C	E												E		N	1		4,365.28
3050	4801	C	E												E		N	1		2,300,331.14
3050	4871	D	E												E		N			-975,763.62
3050	4901	C	E												E		N	1		5,400.35
Sub-Total, 3050																				**4,810,064.61**
3100, Obligated balance, start of year																				========== 7,114,138.58
3200, Obligated balance, end of year																				========== 4,810,064.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction
Budget Account Id: 006-48-1460 Treasury Account Id: 13- -08/10-1460 -000-0
FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																			
4011	4902	C	E					DISC				X		E		N		N	1,328,310.35
4020, Disc: Total outlays, gross																			========== 1,328,310.35
4080, Disc: Outlays, net																			========== 1,328,310.35
4190, Outlays, net (disc. and mand.)																			========== 1,328,310.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction
Budget Account Id: 006-48-1460 Treasury Account Id: 13- -07/09-1460 -000-0
FACTS II User: Reubena Casas Acuesta / (301) 444-2171 / reubena.acuesta@noaa.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		524,234.33
3000	4801	C	B									X			E		N	1		6,817,646.82
3000	4801	C	B									X			E		N	1		1,079,477.83
3000	4801	C	B									X			E		N	1		7.74
3000	4801	C	B									X			E		N	1		172,949.39
3000	4901	C	B									X			E		N	1		8,923.02
3000	4901	C	B									X			E		N	1		5,777.97
3000	4901	C	B									X			E		N	1		17,886.69
Sub-Total, 3000																				**8,626,903.79**
3011	4801	C	B									X			E		N	1		-524,234.33
3011	4801	C	B									X			E		N	1		-6,817,646.82
3011	4801	C	B									X			E		N	1		-1,079,477.83
3011	4801	C	B									X			E		N	1		-7.74
3011	4801	C	B									X			E		N	1		-172,949.39
3011	4801	C	E									X			E		N	1		524,234.33
3011	4801	C	E									X			E		N	1		172,949.39
3011	4801	C	E									X			E		N	1		7.74
3011	4801	C	E									X			E		N	1		1,079,477.83
3011	4801	C	E									X			E		N	1		6,679,658.80
3011	4881	C	E									X			E		N			846,095.03
3011	4901	C	B									X			E		N	1		-8,923.02
3011	4901	C	B									X			E		N	1		-5,777.97
3011	4901	C	B									X			E		N	1		-17,886.69
3011	4901	C	E									X			E		N	1		8,923.02
3011	4901	C	E									X			E		N	1		0.02
3011	4901	C	E									X			E		N	1		17,886.69
3011	4902	C	E					DISC				X			E		N		N	143,765.97
3011	4982	C	E					DISC				X			E		N		N	5,429.07
Sub-Total, 3011																				**851,524.10**
3020	4902	C	E					DISC				X			E		N		N	-143,765.97
3020	4982	C	E					DISC				X			E		N		N	-5,429.07
Sub-Total, 3020																				**-149,195.04**
3041	4871	D	E									X			E		N			-4,570,018.28
3050	4801	C	E												E		N	1		524,234.33
3050	4801	C	E												E		N	1		172,949.39
3050	4801	C	E												E		N	1		7.74
3050	4801	C	E												E		N	1		1,079,477.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction
Budget Account Id: 006-48-1460 Treasury Account Id: 13- -07/09-1460 -000-0
FACTS II User: Reubena Casas Acuesta / (301) 444-2171 / reubena.acuesta@noaa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		6,679,658.80
3050	4871	D	E												E		N			-4,570,018.28
3050	4881	C	E												E		N			846,095.03
3050	4901	C	E												E		N	1		8,923.02
3050	4901	C	E												E		N	1		0.02
3050	4901	C	E												E		N	1		17,886.69
	Sub-Total, 3050																			**4,759,214.57**

3100, Obligated balance, start of year ==========
8,626,903.79

3200, Obligated balance, end of year ==========
4,759,214.57

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	143,765.97
4011	4982	C	E					DISC				X			E		N		N	5,429.07
	Sub-Total, 4011																			**149,195.04**

4020, Disc: Total outlays, gross ==========
149,195.04

4080, Disc: Outlays, net ==========
149,195.04

4190, Outlays, net (disc. and mand.) ==========
149,195.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction
Budget Account Id: 006-48-1460 Treasury Account Id: 13- -05/09-1460 -000-0
FACTS II User: Eleanor Brown / (240) 449-3458 / eleanor.m.brown@noaa.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		15,130.53
3000	4801	C	B									X			E		N	1		972,882.49
Sub-Total, 3000																				**988,013.02**
3011	4801	C	B									X			E		N	1		-15,130.53
3011	4801	C	B									X			E		N	1		-972,882.49
3011	4801	C	E									X			E		N	1		15,130.53
3011	4801	C	E									X			E		N	1		310,532.49
3011	4802	C	E					DISC				X			E		N	1	N	180,754.17
3011	4902	C	E					DISC				X			E		N		N	662,350.00
3011	4902	D	E					DISC				X			E		N		N	-180,754.17
Sub-Total, 3011																				**0.00**
3020	4802	C	E					DISC				X			E		N	1	N	-180,754.17
3020	4902	C	E					DISC				X			E		N		N	-662,350.00
3020	4902	D	E					DISC				X			E		N		N	180,754.17
Sub-Total, 3020																				**-662,350.00**
3041	4871	D	E									X			E		N			-32,618.70
3050	4801	C	E												E		N	1		15,130.53
3050	4801	C	E												E		N	1		310,532.49
3050	4871	D	E												E		N			-32,618.70
Sub-Total, 3050																				**293,044.32**
3100, Obligated balance, start of year																				========== 988,013.02
3200, Obligated balance, end of year																				========== 293,044.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction
Budget Account Id: 006-48-1460 Treasury Account Id: 13- -05/09-1460 -000-0
FACTS II User: Eleanor Brown / (240) 449-3458 / eleanor.m.brown@noaa.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	E					DISC				X			E		N	1	N	180,754.17
4011	4902	C	E					DISC				X			E		N		N	662,350.00
4011	4902	D	E					DISC				X			E		N		N	-180,754.17
	Sub-Total, 4011																			**662,350.00**
	4020, Disc: Total outlays, gross																			========== 662,350.00
	4080, Disc: Outlays, net																			========== 662,350.00
	4190, Outlays, net (disc. and mand.)																			========== 662,350.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction
Budget Account Id: 006-48-1460 Treasury Account Id: 13- -06/08-1460 -000-0
FACTS II User: Eleanor Brown / (240) 449-3458 / eleanor.m.brown@noaa.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		6,982,929.58
3000	4801	C	B									X			E		N	1		1,016,557.09
3000	4801	C	B									X			E		N	1		10,353.92
3000	4801	C	B									X			E		N	1		113,574.55
3000	4801	C	B									X			E		N	1		6,999.20
3000	4901	C	B									X			E		N	1		1,716,709.66
Sub-Total, 3000																				**9,847,124.00**
3011	4801	C	B									X			E		N	1		-6,982,929.58
3011	4801	C	B									X			E		N	1		-1,016,557.09
3011	4801	C	B									X			E		N	1		-10,353.92
3011	4801	C	B									X			E		N	1		-113,574.55
3011	4801	C	B									X			E		N	1		-6,999.20
3011	4801	C	E									X			E		N	1		113,574.55
3011	4801	C	E									X			E		N	1		6,982,929.58
3011	4801	C	E									X			E		N	1		988,809.94
3011	4801	C	E									X			E		N	1		10,353.92
3011	4801	C	E									X			E		N	1		6,999.20
3011	4802	C	B					DISC				X			E		N	1	N	-139,443.31
3011	4802	C	E					DISC				X			E		N	1	N	139,443.31
3011	4881	C	E									X			E		N			35,239.97
3011	4901	C	B									X			E		N	1		-1,716,709.66
3011	4901	C	E									X			E		N	1		1,610,334.47
3011	4902	C	E					DISC				X			E		N		N	134,122.34
Sub-Total, 3011																				**35,239.97**
3020	4802	C	B					DISC				X			E		N	1	N	139,443.31
3020	4802	C	E					DISC				X			E		N	1	N	-139,443.31
3020	4902	C	E					DISC				X			E		N		N	-134,122.34
Sub-Total, 3020																				**-134,122.34**
3041	4871	D	E									X			E		N			-6,234,166.25
3050	4801	C	E												E		N	1		113,574.55
3050	4801	C	E												E		N	1		6,982,929.58
3050	4801	C	E												E		N	1		988,809.94
3050	4801	C	E												E		N	1		10,353.92
3050	4801	C	E												E		N	1		6,999.20
3050	4871	D	E												E		N			-6,234,166.25
3050	4881	C	E												E		N			35,239.97
3050	4901	C	E												E		N	1		1,610,334.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction
Budget Account Id: 006-48-1460 Treasury Account Id: 13- -06/08-1460 -000-0
FACTS II User: Eleanor Brown / (240) 449-3458 / eleanor.m.brown@noaa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**3,514,075.38**
3100, Obligated balance, start of year																				========== 9,847,124.00
3200, Obligated balance, end of year																				========== 3,514,075.38

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-139,443.31
4011	4802	C	E					DISC				X		E		N	1	N	139,443.31
4011	4902	C	E					DISC				X		E		N		N	134,122.34
	Sub-Total, 4011																		**134,122.34**
4020, Disc: Total outlays, gross																			========== 134,122.34
4080, Disc: Outlays, net																			========== 134,122.34
4190, Outlays, net (disc. and mand.)																			========== 134,122.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Procurement, Acquisition and Construction
Treasury Account:
Budget Account Id: 006-48-1460 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	368,104,696.66

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	24,297,521.45
1021, Unob Bal: Recov of prior year unpaid obligations	810,500.13
1050, Unob Bal: Unobligated balance (total)	========== 25,108,021.58
1100, BA: Disc: Appropriation	1,827,208,495.00
1134, BA: Disc: Appropriations precluded from obligation	-839,524,001.00
1160, BA: Disc: Appropriation (total)	========== 987,684,494.00
1700, BA: Disc: Spending auth: Collected	18,235.70
1750, BA: Disc: Spending auth: Total	========= 18,235.70
1900, Budget authority total (disc. and mand.)	========== 987,702,729.70
1930, Total budgetary resources avail (disc. and mand.)	========== 1,012,810,751.28
1940, Unob Bal: Memo: Unob bal expiring	-1,157,914.79
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	641,467,295.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Procurement, Acquisition and Construction
Treasury Account:
Budget Account Id: 006-48-1460 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,261,378,837.19
3010, Ob Bal: Obligations incurred: Unexpired accounts	368,104,696.66
3011, Ob Bal: Obligations incurred: Expired accounts	1,467,350.38
3020, Ob Bal: Outlays (gross)	-461,227,466.87
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-810,500.13
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-12,051,782.64
3050, Ob Bal: EOY: Unpaid obligations	1,156,861,134.59
3100, Obligated balance, start of year	========== 1,261,378,837.19
3200, Obligated balance, end of year	========== 1,156,861,134.59

BA & O, Net

4000, Disc: Budget authority, gross	========== 987,702,729.70
4010, Disc: Outlays from new authority	67,572,003.40
4011, Disc: Outlays from balances	393,655,463.47
4020, Disc: Total outlays, gross	========== 461,227,466.87
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-51,136.21
4040, Disc: Offsets against gross BA and outlays (total)	========== -51,136.21
4052, Disc: Offset, BA: Collection cred to expired accts	32,900.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Procurement, Acquisition and Construction
Treasury Account:
Budget Account Id: 006-48-1460 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========= 32,900.51
4070, Disc: Budget authority, net																				========== 987,684,494.00
4080, Disc: Outlays, net																				========== 461,176,330.66
4180, Budget authority, net (disc. and mand.)																				========== 987,684,494.00
4190, Outlays, net (disc. and mand.)																				========== 461,176,330.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Limited Access System Administration Fund
Treasury Account: Limited Access System Administration Fund
Budget Account Id: 006-48-5284 Treasury Account Id: 13- - /X -5284 -000-0
FACTS II User: Priti Kulkarni / (301) 444-2792 / priti.kulkarni@noaa.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	2		-6,024,221.76
0900	4801	C	E									X		U		N	2		5,388,028.85
0900	4901	C	B									X		U		N	2		-301,649.27
0900	4901	C	E									X		U		N	2		229,105.58
0900	4902	C	E					MAND	NEW			X		U		N		N	969,692.98
0900	4902	C	E					MAND	BAL			X		U		N		N	883,107.76
0900	4982	C	E					MAND	BAL			X		U		N		N	386.79
	Sub-Total, 0900																		**1,144,450.93**

Budgetary Resources

1000	4201	D	B											U		N	2		20,191,061.28
1000	4801	C	B									X		U		N	2		-6,024,221.76
1000	4901	C	B									X		U		N	2		-301,649.27
	Sub-Total, 1000																		**13,865,190.25**
1050, Unob Bal: Unobligated balance (total)																			========== 13,865,190.25
1201	4114	D	E	P				MAND				X		U		N	2		2,773,454.69
1260, BA: Mand: Appropriations (total)																			========== 2,773,454.69
1900, Budget authority total (disc. and mand.)																			========== 2,773,454.69
1930, Total budgetary resources avail (disc. and mand.)																			========== 16,638,644.94
1941	4450	C	E											U		N	2		2,773,454.69
1941	4610	C	E		A									U		N	2		12,720,739.32
	Sub-Total, 1941																		**15,494,194.01**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Limited Access System Administration Fund
Treasury Account: Limited Access System Administration Fund
Budget Account Id: 006-48-5284 Treasury Account Id: 13- - /X -5284 -000-0
FACTS II User: Priti Kulkarni / (301) 444-2792 / priti.kulkarni@noaa.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		6,024,221.76
3000	4901	C	B									X		U		N	2		301,649.27
Sub-Total, 3000																			**6,325,871.03**
3010	4801	C	B									X		U		N	2		-6,024,221.76
3010	4801	C	E									X		U		N	2		5,388,028.85
3010	4901	C	B									X		U		N	2		-301,649.27
3010	4901	C	E									X		U		N	2		229,105.58
3010	4902	C	E					MAND	NEW			X		U		N		N	969,692.98
3010	4902	C	E					MAND	BAL			X		U		N		N	883,107.76
3010	4982	C	E					MAND	BAL			X		U		N		N	386.79
Sub-Total, 3010																			**1,144,450.93**
3020	4902	C	E					MAND	NEW			X		U		N		N	-969,692.98
3020	4902	C	E					MAND	BAL			X		U		N		N	-883,107.76
3020	4982	C	E					MAND	BAL			X		U		N		N	-386.79
Sub-Total, 3020																			**-1,853,187.53**
3050	4801	C	E											U		N	2		5,388,028.85
3050	4901	C	E											U		N	2		229,105.58
Sub-Total, 3050																			**5,617,134.43**
3100, Obligated balance, start of year																			========== 6,325,871.03
3200, Obligated balance, end of year																			========== 5,617,134.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Limited Access System Administration Fund
Treasury Account: Limited Access System Administration Fund
Budget Account Id: 006-48-5284 Treasury Account Id: 13- - /X -5284 -000-0
FACTS II User: Priti Kulkarni / (301) 444-2792 / priti.kulkarni@noaa.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 2,773,454.69
4100	4902	C	E					MAND	NEW			X		U			N		N	969,692.98
4101	4902	C	E					MAND	BAL			X		U			N		N	883,107.76
4101	4982	C	E					MAND	BAL			X		U			N		N	386.79
Sub-Total, 4101																				**883,494.55**
4110	4902	C	E					MAND	NEW			X		U			N		N	969,692.98
4110	4902	C	E					MAND	BAL			X		U			N		N	883,107.76
4110	4982	C	E					MAND	BAL			X		U			N		N	386.79
Sub-Total, 4110																				**1,853,187.53**
4160, Mand: Budget authority, net																				========== 2,773,454.69
4170, Mand: Outlays, net																				========== 1,853,187.53
4180, Budget authority, net (disc. and mand.)																				========== 2,773,454.69
4190, Outlays, net (disc. and mand.)																				========== 1,853,187.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Limited Access System Administration Fund
Treasury Account:
Budget Account Id: 006-48-5284 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,144,450.93

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 13,865,190.25

1050, Unob Bal: Unobligated balance (total) ========== 13,865,190.25

1201, BA: Mand: Appropriation (special or trust fund) 2,773,454.69

1260, BA: Mand: Appropriations (total) ========== 2,773,454.69

1900, Budget authority total (disc. and mand.) ========== 2,773,454.69

1930, Total budgetary resources avail (disc. and mand.) ========== 16,638,644.94

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 15,494,194.01

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 6,325,871.03

3010, Ob Bal: Obligations incurred: Unexpired accounts 1,144,450.93

3020, Ob Bal: Outlays (gross) -1,853,187.53

3050, Ob Bal: EOY: Unpaid obligations 5,617,134.43

3100, Obligated balance, start of year ========== 6,325,871.03

3200, Obligated balance, end of year ========== 5,617,134.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Limited Access System Administration Fund
Treasury Account:
Budget Account Id: 006-48-5284 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 2,773,454.69
4100, Mand: Outlays from new authority	969,692.98
4101, Mand: Outlays from balances	883,494.55
4110, Mand: Total outlays, gross	1,853,187.53
4160, Mand: Budget authority, net	========== 2,773,454.69
4170, Mand: Outlays, net	========== 1,853,187.53
4180, Budget authority, net (disc. and mand.)	========== 2,773,454.69
4190, Outlays, net (disc. and mand.)	========== 1,853,187.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Pacific Coastal Salmon Recovery
Treasury Account: Pacific Coastal Salmon Recovery
Budget Account Id: 006-48-1451 Treasury Account Id: 13- -12/13-1451 -000-0
FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-61,781,568.41
0900	4801	C	E									X			U		Y	1		61,979,973.13
0900	4901	C	B									X			U		Y	1		-2,942,954.30
0900	4901	C	E									X			U		Y	1		2,588,828.68
0900	4902	C	E					DISC				X			U		Y		N	156,023.33
Sub-Total, 0900																				**302.43**

Budgetary Resources

1000	4201	D	B												U		Y	1		64,726,850.74
1000	4801	C	B									X			U		Y	1		-61,781,568.41
1000	4901	C	B									X			U		Y	1		-2,942,954.30
Sub-Total, 1000																				**2,328.03**
1021	4871	D	E									X			U		Y			524.54
1050, Unob Bal: Unobligated balance (total)																				======== 2,852.57
1930, Total budgetary resources avail (disc. and mand.)																				======== 2,852.57
1940	4450	C	E												U		Y	1		-524.54
1940	4610	C	E	A											U		Y	1		-2,025.60
Sub-Total, 1940																				**-2,550.14**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Pacific Coastal Salmon Recovery
Treasury Account: Pacific Coastal Salmon Recovery
Budget Account Id: 006-48-1451 Treasury Account Id: 13- -12/13-1451 -000-0
FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		61,781,568.41
3000	4901	C	B									X			U		Y	1		2,942,954.30
Sub-Total, 3000																				**64,724,522.71**
3010	4801	C	B									X			U		Y	1		-61,781,568.41
3010	4801	C	E									X			U		Y	1		61,979,973.13
3010	4901	C	B									X			U		Y	1		-2,942,954.30
3010	4901	C	E									X			U		Y	1		2,588,828.68
3010	4902	C	E					DISC				X			U		Y		N	156,023.33
Sub-Total, 3010																				**302.43**
3020	4902	C	E					DISC				X			U		Y		N	-156,023.33
3040	4871	D	E									X			U		Y			-524.54
3050	4801	C	E												U		Y	1		61,979,973.13
3050	4871	D	E												U		Y			-524.54
3050	4901	C	E												U		Y	1		2,588,828.68
Sub-Total, 3050																				**64,568,277.27**
3100, Obligated balance, start of year																				========== 64,724,522.71
3200, Obligated balance, end of year																				========== 64,568,277.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Pacific Coastal Salmon Recovery
Treasury Account: Pacific Coastal Salmon Recovery
Budget Account Id: 006-48-1451 Treasury Account Id: 13- -12/13-1451 -000-0
FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		Y		N	156,023.33
4020, Disc: Total outlays, gross																				========== 156,023.33
4080, Disc: Outlays, net																				========== 156,023.33
4190, Outlays, net (disc. and mand.)																				========== 156,023.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Pacific Coastal Salmon Recovery
Treasury Account: Pacific Coastal Salmon Recovery
Budget Account Id: 006-48-1451 Treasury Account Id: 13- -11/12-1451 -000-0
FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		67,894,643.79
3000	4901	C	B									X		E			N	1		2,929,439.94
Sub-Total, 3000																				**70,824,083.73**
3011	4801	C	B									X		E			N	1		-67,894,643.79
3011	4801	C	E									X		E			N	1		63,354,547.06
3011	4802	C	B					DISC				X		E			N	1	N	-42,495.04
3011	4802	C	E					DISC				X		E			N	1	N	21,862.69
3011	4901	C	B									X		E			N	1		-2,929,439.94
3011	4901	C	E									X		E			N	1		2,588,328.68
3011	4902	C	E					DISC				X		E			N		N	4,901,840.34
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X		E			N	1	N	42,495.04
3020	4802	C	E					DISC				X		E			N	1	N	-21,862.69
3020	4902	C	E					DISC				X		E			N		N	-4,901,840.34
Sub-Total, 3020																				**-4,881,207.99**
3050	4801	C	E											E			N	1		63,354,547.06
3050	4901	C	E											E			N	1		2,588,328.68
Sub-Total, 3050																				**65,942,875.74**
3100, Obligated balance, start of year																				========== 70,824,083.73
3200, Obligated balance, end of year																				========== 65,942,875.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Pacific Coastal Salmon Recovery
Treasury Account: Pacific Coastal Salmon Recovery
Budget Account Id: 006-48-1451 Treasury Account Id: 13- -11/12-1451 -000-0
FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-42,495.04
4011	4802	C	E					DISC				X			E		N	1	N	21,862.69
4011	4902	C	E					DISC				X			E		N		N	4,901,840.34
	Sub-Total, 4011																			**4,881,207.99**
	4020, Disc: Total outlays, gross																			========== 4,881,207.99
	4080, Disc: Outlays, net																			========== 4,881,207.99
	4190, Outlays, net (disc. and mand.)																			========== 4,881,207.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Pacific Coastal Salmon Recovery
Treasury Account: Pacific Coastal Salmon Recovery
Budget Account Id: 006-48-1451 Treasury Account Id: 13- -10/11-1451 -000-0
FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		47,166,879.94
3000	4901	C	B									X		E			N	1		2,343,551.95
Sub-Total, 3000																				**49,510,431.89**
3011	4801	C	B									X		E			N	1		-47,166,879.94
3011	4801	C	E									X		E			N	1		41,719,211.70
3011	4802	C	B					DISC				X		E			N	1	N	-212,475.19
3011	4802	C	E					DISC				X		E			N	1	N	21,862.69
3011	4901	C	B									X		E			N	1		-2,343,551.95
3011	4901	C	E									X		E			N	1		2,070,662.94
3011	4902	C	E					DISC				X		E			N		N	5,911,169.75
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X		E			N	1	N	212,475.19
3020	4802	C	E					DISC				X		E			N	1	N	-21,862.69
3020	4902	C	E					DISC				X		E			N		N	-5,911,169.75
Sub-Total, 3020																				**-5,720,557.25**
3050	4801	C	E											E			N	1		41,719,211.70
3050	4901	C	E											E			N	1		2,070,662.94
Sub-Total, 3050																				**43,789,874.64**
3100, Obligated balance, start of year																				========== 49,510,431.89
3200, Obligated balance, end of year																				========== 43,789,874.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Pacific Coastal Salmon Recovery
Treasury Account: Pacific Coastal Salmon Recovery
Budget Account Id: 006-48-1451 Treasury Account Id: 13- -10/11-1451 -000-0
FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-212,475.19
4011	4802	C	E					DISC				X			E		N	1	N	21,862.69
4011	4902	C	E					DISC				X			E		N		N	5,911,169.75
	Sub-Total, 4011																			**5,720,557.25**
	4020, Disc: Total outlays, gross																			========== 5,720,557.25
	4080, Disc: Outlays, net																			========== 5,720,557.25
	4190, Outlays, net (disc. and mand.)																			========== 5,720,557.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Pacific Coastal Salmon Recovery
Treasury Account: Pacific Coastal Salmon Recovery
Budget Account Id: 006-48-1451 Treasury Account Id: 13- -09/10-1451 -000-0
FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		22,371,026.21
3000	4901	C	B									X		E			N	1		1,171,775.98
Sub-Total, 3000																				**23,542,802.19**
3011	4801	C	B									X		E			N	1		-22,371,026.21
3011	4801	C	E									X		E			N	1		19,685,867.98
3011	4802	C	B					DISC				X		E			N	1	N	-84,990.08
3011	4802	C	E					DISC				X		E			N	1	N	14,575.13
3011	4901	C	B									X		E			N	1		-1,171,775.98
3011	4901	C	E									X		E			N	1		1,035,331.47
3011	4902	C	E					DISC				X		E			N		N	2,892,017.69
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X		E			N	1	N	84,990.08
3020	4802	C	E					DISC				X		E			N	1	N	-14,575.13
3020	4902	C	E					DISC				X		E			N		N	-2,892,017.69
Sub-Total, 3020																				**-2,821,602.74**
3050	4801	C	E											E			N	1		19,685,867.98
3050	4901	C	E											E			N	1		1,035,331.47
Sub-Total, 3050																				**20,721,199.45**
3100, Obligated balance, start of year																				========== 23,542,802.19
3200, Obligated balance, end of year																				========== 20,721,199.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Pacific Coastal Salmon Recovery
Treasury Account: Pacific Coastal Salmon Recovery
Budget Account Id: 006-48-1451 Treasury Account Id: 13- -09/10-1451 -000-0
FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-84,990.08
4011	4802	C	E					DISC				X			E		N	1	N	14,575.13
4011	4902	C	E					DISC				X			E		N		N	2,892,017.69
	Sub-Total, 4011																			**2,821,602.74**
4020, Disc: Total outlays, gross																				========== 2,821,602.74
4080, Disc: Outlays, net																				========== 2,821,602.74
4190, Outlays, net (disc. and mand.)																				========== 2,821,602.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Pacific Coastal Salmon Recovery
Treasury Account: Pacific Coastal Salmon Recovery
Budget Account Id: 006-48-1451 Treasury Account Id: 13- -08/09-1451 -000-0
FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		15,699,127.59
3000	4901	C	B									X			E		N	1		585,887.99
Sub-Total, 3000																				**16,285,015.58**
3011	4801	C	B									X			E		N	1		-15,699,127.59
3011	4801	C	E									X			E		N	1		13,006,068.58
3011	4802	C	B					DISC				X			E		N	1	N	-42,495.04
3011	4802	C	E					DISC				X			E		N	1	N	14,575.13
3011	4901	C	B									X			E		N	1		-585,887.99
3011	4901	C	E									X			E		N	1		517,665.74
3011	4902	C	E					DISC				X			E		N		N	2,789,201.17
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	42,495.04
3020	4802	C	E					DISC				X			E		N	1	N	-14,575.13
3020	4902	C	E					DISC				X			E		N		N	-2,789,201.17
Sub-Total, 3020																				**-2,761,281.26**
3050	4801	C	E												E		N	1		13,006,068.58
3050	4901	C	E												E		N	1		517,665.74
Sub-Total, 3050																				**13,523,734.32**
3100, Obligated balance, start of year																				========== 16,285,015.58
3200, Obligated balance, end of year																				========== 13,523,734.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Pacific Coastal Salmon Recovery
Treasury Account: Pacific Coastal Salmon Recovery
Budget Account Id: 006-48-1451 Treasury Account Id: 13- -08/09-1451 -000-0
FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-42,495.04
4011	4802	C	E					DISC				X			E		N	1	N	14,575.13
4011	4902	C	E					DISC				X			E		N		N	2,789,201.17
Sub-Total, 4011																				**2,761,281.26**
4020, Disc: Total outlays, gross																				========== 2,761,281.26
4080, Disc: Outlays, net																				========== 2,761,281.26
4190, Outlays, net (disc. and mand.)																				========== 2,761,281.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Pacific Coastal Salmon Recovery
Treasury Account:
Budget Account Id: 006-48-1451 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	302.43

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	2,328.03
1021, Unob Bal: Recov of prior year unpaid obligations	524.54
1050, Unob Bal: Unobligated balance (total)	======== 2,852.57
1930, Total budgetary resources avail (disc. and mand.)	======== 2,852.57
1940, Unob Bal: Memo: Unob bal expiring	-2,550.14

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	224,886,856.10
3010, Ob Bal: Obligations incurred: Unexpired accounts	302.43
3020, Ob Bal: Outlays (gross)	-16,340,672.57
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-524.54
3050, Ob Bal: EOY: Unpaid obligations	208,545,961.42
3100, Obligated balance, start of year	========== 224,886,856.10
3200, Obligated balance, end of year	========== 208,545,961.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Pacific Coastal Salmon Recovery
Treasury Account:
Budget Account Id: 006-48-1451 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4011, Disc: Outlays from balances	16,340,672.57
4020, Disc: Total outlays, gross	========== 16,340,672.57
4080, Disc: Outlays, net	========== 16,340,672.57
4190, Outlays, net (disc. and mand.)	========== 16,340,672.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Sanctuaries Enforcement Asset Forfeiture Fund
Treasury Account: Sanctuaries Enforcement Asset Forfeiture Fund
Budget Account Id: 006-48-5584 Treasury Account Id: 13- - /X -5584 -000-0
FACTS II User: Stuart Turner / (301) 444-2853 / stuart.turner@noaa.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	2		487,811.79
1050, Unob Bal: Unobligated balance (total)																				========== 487,811.79
1201	4114	D	E	P				MAND				X			U		N	2		10,645.45
1260, BA: Mand: Appropriations (total)																				========= 10,645.45
1900, Budget authority total (disc. and mand.)																				========= 10,645.45
1930, Total budgetary resources avail (disc. and mand.)																				========== 498,457.24
1941	4510	C	E		A										U		N	2		498,457.24

BA & O, Net

4090, Mand: Budget authority, gross	========= 10,645.45
4160, Mand: Budget authority, net	========= 10,645.45
4180, Budget authority, net (disc. and mand.)	========= 10,645.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Sanctuaries Enforcement Asset Forfeiture Fund
Treasury Account:
Budget Account Id: 006-48-5584 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	487,811.79
1050, Unob Bal: Unobligated balance (total)	========== 487,811.79
1201, BA: Mand: Appropriation (special or trust fund)	10,645.45
1260, BA: Mand: Appropriations (total)	========= 10,645.45
1900, Budget authority total (disc. and mand.)	========= 10,645.45
1930, Total budgetary resources avail (disc. and mand.)	========== 498,457.24
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	498,457.24

BA & O, Net

4090, Mand: Budget authority, gross	========= 10,645.45
4160, Mand: Budget authority, net	========= 10,645.45
4180, Budget authority, net (disc. and mand.)	========= 10,645.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Coastal Impact Assistance
Treasury Account: Coastal Impact Assistance Fund
Budget Account Id: 006-48-1462 Treasury Account Id: 13- - /X -1462 -000-0
FACTS II User: Reubena Casas Acuesta / (301) 444-2171 / reubena.acuesta@noaa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X		U			N	1		-84,681.00
0900	4801	C	E									X		U			N	1		84,681.00
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B											U			N	1		84,681.76
1000	4801	C	B									X		U			N	1		-84,681.00
Sub-Total, 1000																				**0.76**
1050, Unob Bal: Unobligated balance (total)																				====== 0.76
1930, Total budgetary resources avail (disc. and mand.)																				====== 0.76
1941	4450	C	E											U			N	1		0.76
Change in Obl Bal																				
3000	4801	C	B									X		U			N	1		84,681.00
3010	4801	C	B									X		U			N	1		-84,681.00
3010	4801	C	E									X		U			N	1		84,681.00
Sub-Total, 3010																				**0.00**
3050	4801	C	E											U			N	1		84,681.00
3100, Obligated balance, start of year																				========= 84,681.00
3200, Obligated balance, end of year																				========= 84,681.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Coastal Impact Assistance
Treasury Account:
Budget Account Id: 006-48-1462 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	0.76
1050, Unob Bal: Unobligated balance (total)	====== 0.76
1930, Total budgetary resources avail (disc. and mand.)	====== 0.76
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	0.76

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	84,681.00
3050, Ob Bal: EOY: Unpaid obligations	84,681.00
3100, Obligated balance, start of year	========= 84,681.00
3200, Obligated balance, end of year	========= 84,681.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Medicare-eligible Retiree Health Fund Contribution, NOAA
Treasury Account: Medicare-eligible Retiree Health Fund Contribution, NOAA
Budget Account Id: 006-48-1465 Treasury Account Id: 13- - /13-1465 -000-0
FACTS II User: Reubena Casas Acuesta / (301) 444-2171 / reubena.acuesta@noaa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC				X			U		Y		N	1,422,360.00
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		1,422,360.00
1160, BA: Disc: Appropriation (total)																				========== 1,422,360.00
1900, Budget authority total (disc. and mand.)																				========== 1,422,360.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,422,360.00
Change in Obl Bal																				
3010	4902	C	E					DISC				X			U		Y		N	1,422,360.00
3020	4902	C	E					DISC				X			U		Y		N	-1,422,360.00
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 1,422,360.00
4010	4902	C	E					DISC				X			U		Y		N	1,422,360.00
4020, Disc: Total outlays, gross																				========== 1,422,360.00
4070, Disc: Budget authority, net																				========== 1,422,360.00
4080, Disc: Outlays, net																				========== 1,422,360.00
4180, Budget authority, net (disc. and mand.)																				========== 1,422,360.00
4190, Outlays, net (disc. and mand.)																				========== 1,422,360.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Medicare-eligible Retiree Health Fund Contribution, NOAA
Treasury Account: Medicare-eligible Retiree Health Fund Contribution, NOAA
Budget Account Id: 006-48-1465 Treasury Account Id: 13- - /13-1465 -000-0
FACTS II User: Reubena Casas Acuesta / (301) 444-2171 / reubena.acuesta@noaa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Medicare-eligible Retiree Health Fund Contributio
Treasury Account:
Budget Account Id: 006-48-1465 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,422,360.00

Budgetary Resources

1100, BA: Disc: Appropriation 1,422,360.00

1160, BA: Disc: Appropriation (total) ========== 1,422,360.00

1900, Budget authority total (disc. and mand.) ========== 1,422,360.00

1930, Total budgetary resources avail (disc. and mand.) ========== 1,422,360.00

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts 1,422,360.00

3020, Ob Bal: Outlays (gross) -1,422,360.00

BA & O, Net

4000, Disc: Budget authority, gross ========== 1,422,360.00

4010, Disc: Outlays from new authority 1,422,360.00

4020, Disc: Total outlays, gross ========== 1,422,360.00

4070, Disc: Budget authority, net ========== 1,422,360.00

4080, Disc: Outlays, net ========== 1,422,360.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Medicare-eligible Retiree Health Fund Contributio
Treasury Account:
Budget Account Id: 006-48-1465 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 1,422,360.00
4190, Outlays, net (disc. and mand.)																				========== 1,422,360.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Fisheries Enforcement Asset Forfeiture Fund
Treasury Account: Fisheries Enforcement Asset Forfeiture Fund
Budget Account Id: 006-48-5583 Treasury Account Id: 13- - /X -5583 -000-0
FACTS II User: Stuart Turner / (301) 444-2853 / stuart.turner@noaa.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	2		-1,647,787.74
0900	4801	C	E									X		U		N	2		1,481,207.98
0900	4881	C	E									X		U		N			18.97
0900	4901	C	B									X		U		N	2		-48,370.20
0900	4902	C	E					MAND	BAL			X		U		N		N	260,077.41
0900	4902	C	E					MAND	NEW			X		U		N		N	92,042.74
0900	4982	C	E					MAND	BAL			X		U		N		N	149.60
	Sub-Total, 0900																		**137,338.76**

Budgetary Resources

1000	4201	D	B											U		N	2		12,219,028.77
1000	4801	C	B									X		U		N	2		-1,647,787.74
1000	4901	C	B									X		U		N	2		-48,370.20
	Sub-Total, 1000																		**10,522,870.83**
1050, Unob Bal: Unobligated balance (total)																			========== 10,522,870.83
1201	4114	D	E	P				MAND				X		U		N	2		659,603.11
1260, BA: Mand: Appropriations (total)																			========== 659,603.11
1900, Budget authority total (disc. and mand.)																			========== 659,603.11
1930, Total budgetary resources avail (disc. and mand.)																			========== 11,182,473.94
1941	4510	C	E		A									U		N	2		9,537,598.94
1941	4610	C	E		A									U		N	2		1,507,536.24
	Sub-Total, 1941																		**11,045,135.18**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Fisheries Enforcement Asset Forfeiture Fund
Treasury Account: Fisheries Enforcement Asset Forfeiture Fund
Budget Account Id: 006-48-5583 Treasury Account Id: 13- - /X -5583 -000-0
FACTS II User: Stuart Turner / (301) 444-2853 / stuart.turner@noaa.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		1,647,787.74
3000	4901	C	B									X		U		N	2		48,370.20
Sub-Total, 3000																			**1,696,157.94**
3010	4801	C	B									X		U		N	2		-1,647,787.74
3010	4801	C	E									X		U		N	2		1,481,207.98
3010	4881	C	E									X		U		N			18.97
3010	4901	C	B									X		U		N	2		-48,370.20
3010	4902	C	E					MAND	BAL			X		U		N		N	260,077.41
3010	4902	C	E					MAND	NEW			X		U		N		N	92,042.74
3010	4982	C	E					MAND	BAL			X		U		N		N	149.60
Sub-Total, 3010																			**137,338.76**
3020	4902	C	E					MAND	BAL			X		U		N		N	-260,077.41
3020	4902	C	E					MAND	NEW			X		U		N		N	-92,042.74
3020	4982	C	E					MAND	BAL			X		U		N		N	-149.60
Sub-Total, 3020																			**-352,269.75**
3050	4801	C	E											U		N	2		1,481,207.98
3050	4881	C	E											U		N			18.97
Sub-Total, 3050																			**1,481,226.95**
3100, Obligated balance, start of year																			========== 1,696,157.94
3200, Obligated balance, end of year																			========== 1,481,226.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Fisheries Enforcement Asset Forfeiture Fund
Treasury Account: Fisheries Enforcement Asset Forfeiture Fund
Budget Account Id: 006-48-5583 Treasury Account Id: 13- - /X -5583 -000-0
FACTS II User: Stuart Turner / (301) 444-2853 / stuart.turner@noaa.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 659,603.11
4100	4902	C	E					MAND	NEW			X			U		N		N	92,042.74
4101	4902	C	E					MAND	BAL			X			U		N		N	260,077.41
4101	4982	C	E					MAND	BAL			X			U		N		N	149.60
Sub-Total, 4101																				**260,227.01**
4110	4902	C	E					MAND	BAL			X			U		N		N	260,077.41
4110	4902	C	E					MAND	NEW			X			U		N		N	92,042.74
4110	4982	C	E					MAND	BAL			X			U		N		N	149.60
Sub-Total, 4110																				**352,269.75**
4160, Mand: Budget authority, net																				========== 659,603.11
4170, Mand: Outlays, net																				========== 352,269.75
4180, Budget authority, net (disc. and mand.)																				========== 659,603.11
4190, Outlays, net (disc. and mand.)																				========== 352,269.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Fisheries Enforcement Asset Forfeiture Fund
Treasury Account:
Budget Account Id: 006-48-5583 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 137,338.76

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 10,522,870.83

1050, Unob Bal: Unobligated balance (total) ========== 10,522,870.83

1201, BA: Mand: Appropriation (special or trust fund) 659,603.11

1260, BA: Mand: Appropriations (total) ========== 659,603.11

1900, Budget authority total (disc. and mand.) ========== 659,603.11

1930, Total budgetary resources avail (disc. and mand.) ========== 11,182,473.94

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 11,045,135.18

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 1,696,157.94

3010, Ob Bal: Obligations incurred: Unexpired accounts 137,338.76

3020, Ob Bal: Outlays (gross) -352,269.75

3050, Ob Bal: EOY: Unpaid obligations 1,481,226.95

3100, Obligated balance, start of year ========== 1,696,157.94

3200, Obligated balance, end of year ========== 1,481,226.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Fisheries Enforcement Asset Forfeiture Fund
Treasury Account:
Budget Account Id: 006-48-5583 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 659,603.11
4100, Mand: Outlays from new authority	92,042.74
4101, Mand: Outlays from balances	260,227.01
4110, Mand: Total outlays, gross	352,269.75
4160, Mand: Budget authority, net	========== 659,603.11
4170, Mand: Outlays, net	========== 352,269.75
4180, Budget authority, net (disc. and mand.)	========== 659,603.11
4190, Outlays, net (disc. and mand.)	========== 352,269.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Promote and Develop Fishery Products and Research Pertaining to
Treasury Account: Promote and Develop Fishery Products and Research Pertaining to
Budget Account Id: 006-48-5139 Treasury Account Id: 13- - /X -5139 -000-0
FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	2		-324,856.96
0900	4801	C	B									X		U		N	2		-3,178,938.11
0900	4801	D	E									X		U		N	2		-96,921.08
0900	4801	C	E									X		U		N	2		3,102,265.49
0900	4802	C	B					MAND	BAL			X		U		N	2	N	-42,495.04
0900	4901	D	B									X		U		N	2		20,380.46
0900	4901	C	B									X		U		N	2		-64,860.46
0900	4901	C	E									X		U		N	2		67,072.68
0900	4901	D	E									X		U		N	2		-20,380.46
0900	4902	C	E					MAND	BAL			X		U		N		N	116,955.44
0900	4902	C	E					MAND	BAL			X		U		N		N	421,778.04
Sub-Total, 0900																			**0.00**

Budgetary Resources

1000	4201	D	B											U		N	2		4,009,722.21
1000	4801	C	B									X		U		N	2		-324,856.96
1000	4801	C	B									X		U		N	2		-3,178,938.11
1000	4802	C	B					MAND	BAL			X		U		N	2	N	-42,495.04
1000	4901	D	B									X		U		N	2		20,380.46
1000	4901	C	B									X		U		N	2		-64,860.46
Sub-Total, 1000																			**418,952.10**
1021	4871	D	E									X		U		N			23,252.44
1050, Unob Bal: Unobligated balance (total)																			========== 442,204.54
1700	4972	D	E			E		DISC				X		U		N			12,181.04
1750, BA: Disc: Spending auth: Total																			========= 12,181.04
1900, Budget authority total (disc. and mand.)																			========= 12,181.04
1930, Total budgetary resources avail (disc. and mand.)																			========== 454,385.58
1941	4510	C	E		A									U	X	N	2		454,385.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Promote and Develop Fishery Products and Research Pertaining to
Treasury Account: Promote and Develop Fishery Products and Research Pertaining to
Budget Account Id: 006-48-5139 Treasury Account Id: 13- - /X -5139 -000-0
FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		324,856.96
3000	4801	C	B									X		U		N	2		3,178,938.11
3000	4901	D	B									X		U		N	2		-20,380.46
3000	4901	C	B									X		U		N	2		64,860.46
Sub-Total, 3000																			**3,548,275.07**
3010	4801	C	B									X		U		N	2		-324,856.96
3010	4801	C	B									X		U		N	2		-3,178,938.11
3010	4801	D	E									X		U		N	2		-96,921.08
3010	4801	C	E									X		U		N	2		3,102,265.49
3010	4802	C	B					MAND	BAL			X		U		N	2	N	-42,495.04
3010	4901	D	B									X		U		N	2		20,380.46
3010	4901	C	B									X		U		N	2		-64,860.46
3010	4901	C	E									X		U		N	2		67,072.68
3010	4901	D	E									X		U		N	2		-20,380.46
3010	4902	C	E					MAND	BAL			X		U		N		N	116,955.44
3010	4902	C	E					MAND	BAL			X		U		N		N	421,778.04
Sub-Total, 3010																			**0.00**
3020	4802	C	B					MAND	BAL			X		U		N	2	N	42,495.04
3020	4902	C	E					MAND	BAL			X		U		N		N	-116,955.44
3020	4902	C	E					MAND	BAL			X		U		N		N	-421,778.04
Sub-Total, 3020																			**-496,238.44**
3040	4871	D	E									X		U		N			-23,252.44
3050	4801	D	E											U		N	2		-96,921.08
3050	4801	C	E											U		N	2		3,102,265.49
3050	4871	D	E											U		N			-23,252.44
3050	4901	C	E											U		N	2		67,072.68
3050	4901	D	E											U		N	2		-20,380.46
Sub-Total, 3050																			**3,028,784.19**
3100, Obligated balance, start of year																			========== 3,548,275.07
3200, Obligated balance, end of year																			========== 3,028,784.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Promote and Develop Fishery Products and Research Pertaining to
Treasury Account: Promote and Develop Fishery Products and Research Pertaining to
Budget Account Id: 006-48-5139 Treasury Account Id: 13- - /X -5139 -000-0
FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========= 12,181.04
4033	4972	D	E			E		DISC				X			U		N			-12,181.04
4040, Disc: Offsets against gross BA and outlays (total)																				========== -12,181.04
4080, Disc: Outlays, net																				========== -12,181.04
4101	4802	C	B					MAND	BAL			X			U		N	2	N	-42,495.04
4101	4902	C	E					MAND	BAL			X			U		N		N	116,955.44
4101	4902	C	E					MAND	BAL			X			U		N		N	421,778.04
Sub-Total, 4101																				**496,238.44**
4110	4802	C	B					MAND	BAL			X			U		N	2	N	-42,495.04
4110	4902	C	E					MAND	BAL			X			U		N		N	116,955.44
4110	4902	C	E					MAND	BAL			X			U		N		N	421,778.04
Sub-Total, 4110																				**496,238.44**
4170, Mand: Outlays, net																				========== 496,238.44
4190, Outlays, net (disc. and mand.)																				========== 484,057.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Promote and Develop Fishery Products and Research Pertaining to
Treasury Account: Western pacific sustainable fisheries
Budget Account Id: 006-48-5139 Treasury Account Id: 13- - /X -5439 -000-0
FACTS II User: Reubena Casas Acuesta / (301) 444-2171 / reubena.acuesta@noaa.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			N	2		-1,757,680.15
0900	4801	C	E									X		U			N	2		1,447,339.33
0900	4902	C	E					MAND	BAL			X		U			N		N	310,340.82
	Sub-Total, 0900																			**0.00**

Budgetary Resources

1000	4201	D	B											U			N	2		2,903,615.15
1000	4801	C	B									X		U			N	2		-1,757,680.15
	Sub-Total, 1000																			**1,145,935.00**
	1050, Unob Bal: Unobligated balance (total)																			========== 1,145,935.00
1201	4114	D	E	P				MAND				X		U			N	2		37,500.00
	1260, BA: Mand: Appropriations (total)																			========= 37,500.00
	1900, Budget authority total (disc. and mand.)																			========= 37,500.00
	1930, Total budgetary resources avail (disc. and mand.)																			========== 1,183,435.00
1941	4450	C	E											U			N	2		37,500.00
1941	4610	C	E		A									U			N	2		1,145,935.00
	Sub-Total, 1941																			**1,183,435.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Promote and Develop Fishery Products and Research Pertaining to
Treasury Account: Western pacific sustainable fisheries
Budget Account Id: 006-48-5139 Treasury Account Id: 13- - /X -5439 -000-0
FACTS II User: Reubena Casas Acuesta / (301) 444-2171 / reubena.acuesta@noaa.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	2		1,757,680.15
3010	4801	C	B									X			U		N	2		-1,757,680.15
3010	4801	C	E									X			U		N	2		1,447,339.33
3010	4902	C	E					MAND	BAL			X			U		N		N	310,340.82
	Sub-Total, 3010																			**0.00**
3020	4902	C	E					MAND	BAL			X			U		N		N	-310,340.82
3050	4801	C	E												U		N	2		1,447,339.33
3100, Obligated balance, start of year																				========== 1,757,680.15
3200, Obligated balance, end of year																				========== 1,447,339.33

BA & O, Net

4090, Mand: Budget authority, gross																				========= 37,500.00
4101	4902	C	E					MAND	BAL			X			U		N		N	310,340.82
4110	4902	C	E					MAND	BAL			X			U		N		N	310,340.82
4160, Mand: Budget authority, net																				========= 37,500.00
4170, Mand: Outlays, net																				========== 310,340.82
4180, Budget authority, net (disc. and mand.)																				========= 37,500.00
4190, Outlays, net (disc. and mand.)																				========== 310,340.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Promote and Develop Fishery Products and Research
Treasury Account:
Budget Account Id: 006-48-5139 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	1,564,887.10
1021, Unob Bal: Recov of prior year unpaid obligations	23,252.44
1050, Unob Bal: Unobligated balance (total)	========== 1,588,139.54
1201, BA: Mand: Appropriation (special or trust fund)	37,500.00
1260, BA: Mand: Appropriations (total)	========= 37,500.00
1700, BA: Disc: Spending auth: Collected	12,181.04
1750, BA: Disc: Spending auth: Total	========= 12,181.04
1900, Budget authority total (disc. and mand.)	========= 49,681.04
1930, Total budgetary resources avail (disc. and mand.)	========== 1,637,820.58
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	1,637,820.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Promote and Develop Fishery Products and Research
Treasury Account:
Budget Account Id: 006-48-5139 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,305,955.22
3020, Ob Bal: Outlays (gross)	-806,579.26
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-23,252.44
3050, Ob Bal: EOY: Unpaid obligations	4,476,123.52
3100, Obligated balance, start of year	========== 5,305,955.22
3200, Obligated balance, end of year	========== 4,476,123.52

BA & O, Net

4000, Disc: Budget authority, gross	========= 12,181.04
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-12,181.04
4040, Disc: Offsets against gross BA and outlays (total)	========== -12,181.04
4080, Disc: Outlays, net	========== -12,181.04
4090, Mand: Budget authority, gross	========= 37,500.00
4101, Mand: Outlays from balances	806,579.26
4110, Mand: Total outlays, gross	806,579.26
4160, Mand: Budget authority, net	========= 37,500.00
4170, Mand: Outlays, net	========== 806,579.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Promote and Develop Fishery Products and Research
Treasury Account:
Budget Account Id: 006-48-5139 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========= 37,500.00
4190, Outlays, net (disc. and mand.)																				========== 794,398.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Fishermen's Contingency Fund
Treasury Account: Fishermen's Contingency Fund
Budget Account Id: 006-48-5120 Treasury Account Id: 13- - /X -5120 -000-0
FACTS II User: Amanda Rademan / (301) 444-2118 / amanda.colmyer@noaa.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	2		948,045.22
1000	4394	C	B					DISC				X			U		N	2		-933,868.95
Sub-Total, 1000																				**14,176.27**
1050, Unob Bal: Unobligated balance (total)																				**=========**
																				14,176.27
1101	4114	D	E	P				DISC				X			U		N	2		168.49
1101	4394	C	B					DISC				X			U		N	2		933,868.95
1101	4394	C	E					DISC				X			U		N	2		-934,037.44
Sub-Total, 1101																				**0.00**
1930, Total budgetary resources avail (disc. and mand.)																				**=========**
																				14,176.27
1941	4610	C	E		A										U		N	2		14,176.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Fishermen's Contingency Fund
Treasury Account:
Budget Account Id: 006-48-5120 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	14,176.27
1050, Unob Bal: Unobligated balance (total)	========= 14,176.27
1930, Total budgetary resources avail (disc. and mand.)	========= 14,176.27
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	14,176.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Environmental Improvement and Restoration Fund
Treasury Account: Environmental Improvement and Restoration Fund
Budget Account Id: 006-48-5362 Treasury Account Id: 13- - /X -5362 -000-0
FACTS II User: Yang Wang / (301) 444-3419 / yang.wang@noaa.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	2		-25,272,855.58
0900	4801	C	E									X			U		N	2		23,446,300.09
0900	4802	C	B					MAND	BAL			X			U		N	2	N	-42,495.04
0900	4802	C	E					MAND	NEW			X			U		N	2	N	7,287.56
0900	4901	C	B									X			U		N	2		-1,171,775.98
0900	4901	C	E									X			U		N	2		1,035,331.47
0900	4902	C	E					MAND	BAL			X			U		N		N	2,005,495.04
0900	4902	D	E					MAND	NEW			X			U		N		N	-7,287.56
	Sub-Total, 0900																			**0.00**

Budgetary Resources

1000	4201	D	B												U		N	2		36,239,193.99
1000	4801	C	B									X			U		N	2		-25,272,855.58
1000	4802	C	B					MAND	BAL			X			U		N	2	N	-42,495.04
1000	4901	C	B									X			U		N	2		-1,171,775.98
	Sub-Total, 1000																			**9,752,067.39**
	1050, Unob Bal: Unobligated balance (total)																			==========
																				9,752,067.39
	1930, Total budgetary resources avail (disc. and mand.)																			==========
																				9,752,067.39
1941	4610	C	E		A										U		N	2		9,752,067.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Environmental Improvement and Restoration Fund
Treasury Account: Environmental Improvement and Restoration Fund
Budget Account Id: 006-48-5362 Treasury Account Id: 13- - /X -5362 -000-0
FACTS II User: Yang Wang / (301) 444-3419 / yang.wang@noaa.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		25,272,855.58
3000	4901	C	B									X		U		N	2		1,171,775.98
Sub-Total, 3000																			**26,444,631.56**
3010	4801	C	B									X		U		N	2		-25,272,855.58
3010	4801	C	E									X		U		N	2		23,446,300.09
3010	4802	C	B					MAND	BAL			X		U		N	2	N	-42,495.04
3010	4802	C	E					MAND	NEW			X		U		N	2	N	7,287.56
3010	4901	C	B									X		U		N	2		-1,171,775.98
3010	4901	C	E									X		U		N	2		1,035,331.47
3010	4902	C	E					MAND	BAL			X		U		N		N	2,005,495.04
3010	4902	D	E					MAND	NEW			X		U		N		N	-7,287.56
Sub-Total, 3010																			**0.00**
3020	4802	C	B					MAND	BAL			X		U		N	2	N	42,495.04
3020	4802	C	E					MAND	NEW			X		U		N	2	N	-7,287.56
3020	4902	C	E					MAND	BAL			X		U		N		N	-2,005,495.04
3020	4902	D	E					MAND	NEW			X		U		N		N	7,287.56
Sub-Total, 3020																			**-1,963,000.00**
3050	4801	C	E											U		N	2		23,446,300.09
3050	4901	C	E											U		N	2		1,035,331.47
Sub-Total, 3050																			**24,481,631.56**
3100, Obligated balance, start of year																			========== 26,444,631.56
3200, Obligated balance, end of year																			========== 24,481,631.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Environmental Improvement and Restoration Fund
Treasury Account: Environmental Improvement and Restoration Fund
Budget Account Id: 006-48-5362 Treasury Account Id: 13- - /X -5362 -000-0
FACTS II User: Yang Wang / (301) 444-3419 / yang.wang@noaa.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4100	4802	C	E					MAND	NEW			X			U		N	2	N	7,287.56
4100	4902	D	E					MAND	NEW			X			U		N		N	-7,287.56
Sub-Total, 4100																				**0.00**
4101	4802	C	B					MAND	BAL			X			U		N	2	N	-42,495.04
4101	4902	C	E					MAND	BAL			X			U		N		N	2,005,495.04
Sub-Total, 4101																				**1,963,000.00**
4110	4802	C	B					MAND	BAL			X			U		N	2	N	-42,495.04
4110	4802	C	E					MAND	NEW			X			U		N	2	N	7,287.56
4110	4902	C	E					MAND	BAL			X			U		N		N	2,005,495.04
4110	4902	D	E					MAND	NEW			X			U		N		N	-7,287.56
Sub-Total, 4110																				**1,963,000.00**
4170, Mand: Outlays, net																				========== 1,963,000.00
4190, Outlays, net (disc. and mand.)																				========== 1,963,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Environmental Improvement and Restoration Fund
Treasury Account:
Budget Account Id: 006-48-5362 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	9,752,067.39
1050, Unob Bal: Unobligated balance (total)	========== 9,752,067.39
1930, Total budgetary resources avail (disc. and mand.)	========== 9,752,067.39
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	9,752,067.39

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	26,444,631.56
3020, Ob Bal: Outlays (gross)	-1,963,000.00
3050, Ob Bal: EOY: Unpaid obligations	24,481,631.56
3100, Obligated balance, start of year	========== 26,444,631.56
3200, Obligated balance, end of year	========== 24,481,631.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Environmental Improvement and Restoration Fund
Treasury Account:
Budget Account Id: 006-48-5362 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4101, Mand: Outlays from balances	1,963,000.00
4110, Mand: Total outlays, gross	1,963,000.00
4170, Mand: Outlays, net	========== 1,963,000.00
4190, Outlays, net (disc. and mand.)	========== 1,963,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Coastal Zone Management Fund
Treasury Account: Coastal Zone Management Fund
Budget Account Id: 006-48-4313 Treasury Account Id: 13- - /X -4313 -000-0
FACTS II User: Yang Wang / (301) 444-3419 / yang.wang@noaa.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	3		250,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 250,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 250,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Coastal Zone Management Fund
Treasury Account:
Budget Account Id: 006-48-4313 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	250,000.00
1050, Unob Bal: Unobligated balance (total)	========== 250,000.00
1930, Total budgetary resources avail (disc. and mand.)	========== 250,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Damage Assessment and Restoration Revolving Fund
Treasury Account: Damage Assessment and Restoration Revolving Fund
Budget Account Id: 006-48-4316 Treasury Account Id: 13- - /X -4316 -000-0
FACTS II User: Priti Kulkarni / (301) 444-2792 / priti.kulkarni@noaa.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	3		-114,422,936.58
0900	4801	C	E									X			U		N	3		113,259,235.72
0900	4881	C	E									X			U		N			138.51
0900	4901	C	B									X			U		N	3		-18,357,945.50
0900	4901	C	E									X			U		N	3		1,223,293.19
0900	4902	C	E					MAND	BAL			X			U		N		N	23,148,726.08
0900	4902	C	E					MAND	NEW			X			U		N		N	2,011,266.00
0900	4982	C	E					MAND	BAL			X			U		N		N	1,630.01
	Sub-Total, 0900																			**6,863,407.43**

Budgetary Resources

1000	4201	D	B												U		N	3		229,485,468.58
1000	4287	D	B					MAND				X			U		N	3		1,468,013.59
1000	4801	C	B									X			U		N	3		-114,422,936.58
1000	4901	C	B									X			U		N	3		-18,357,945.50
	Sub-Total, 1000																			**98,172,600.09**
1011	4190	D	E							14	5198	X			U		N			62,487.18
1021	4871	D	E									X			U		N			40,920.67
1021	4971	D	E									X			U		N			267.26
	Sub-Total, 1021																			**41,187.93**
1050, Unob Bal: Unobligated balance (total)																				==========
																				98,276,275.20
1221	4170	D	E	P				MAND		14	5198	X			U		N			3,982,376.00
1260, BA: Mand: Appropriations (total)																				==========
																				3,982,376.00
1800	4267	D	E					MAND				X			U		N			5,480,872.56
1800	4972	D	E			E		MAND				X			U		N			252.98
	Sub-Total, 1800																			**5,481,125.54**
1801	4287	D	B					MAND				X			U		N	3		-1,468,013.59
1801	4287	D	E					MAND				X			U		N	3		1,522,715.80
	Sub-Total, 1801																			**54,702.21**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Damage Assessment and Restoration Revolving Fund
Treasury Account: Damage Assessment and Restoration Revolving Fund
Budget Account Id: 006-48-4316 Treasury Account Id: 13- - /X -4316 -000-0
FACTS II User: Priti Kulkarni / (301) 444-2792 / priti.kulkarni@noaa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1850, BA: Mand: Spending auth: Total																				========== 5,535,827.75
1900, Budget authority total (disc. and mand.)																				========== 9,518,203.75
1930, Total budgetary resources avail (disc. and mand.)																				========== 107,794,478.95
1941	4450	C	E												U		N	3		62,487.18
1941	4510	C	E		S										U		N	3		62,431,991.77
1941	4610	C	E		A										U		N	3		38,436,592.57
Sub-Total, 1941																				**100,931,071.52**

Change in Obl Bal

3000	4801	C	B									X			U		N	3		114,422,936.58
3000	4901	C	B									X			U		N	3		18,357,945.50
Sub-Total, 3000																				**132,780,882.08**
3010	4801	C	B									X			U		N	3		-114,422,936.58
3010	4801	C	E									X			U		N	3		113,259,235.72
3010	4881	C	E									X			U		N			138.51
3010	4901	C	B									X			U		N	3		-18,357,945.50
3010	4901	C	E									X			U		N	3		1,223,293.19
3010	4902	C	E					MAND	BAL			X			U		N		N	23,148,726.08
3010	4902	C	E					MAND	NEW			X			U		N		N	2,011,266.00
3010	4982	C	E					MAND	BAL			X			U		N		N	1,630.01
Sub-Total, 3010																				**6,863,407.43**
3020	4902	C	E					MAND	BAL			X			U		N		N	-23,148,726.08
3020	4902	C	E					MAND	NEW			X			U		N		N	-2,011,266.00
3020	4982	C	E					MAND	BAL			X			U		N		N	-1,630.01
Sub-Total, 3020																				**-25,161,622.09**
3040	4871	D	E									X			U		N			-40,920.67
3040	4971	D	E									X			U		N			-267.26
Sub-Total, 3040																				**-41,187.93**
3050	4801	C	E												U		N	3		113,259,235.72
3050	4871	D	E												U		N			-40,920.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Damage Assessment and Restoration Revolving Fund
Treasury Account: Damage Assessment and Restoration Revolving Fund
Budget Account Id: 006-48-4316 Treasury Account Id: 13- - /X -4316 -000-0
FACTS II User: Priti Kulkarni / (301) 444-2792 / priti.kulkarni@noaa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4881	C	E											U		N			138.51
3050	4901	C	E											U		N	3		1,223,293.19
3050	4971	D	E											U		N			-267.26
Sub-Total, 3050																			**114,441,479.49**
3060	4287	D	B					MAND				X		U		N	3		-1,468,013.59
3070	4287	D	B					MAND				X		U		N	3		1,468,013.59
3070	4287	D	E					MAND				X		U		N	3		-1,522,715.80
Sub-Total, 3070																			**-54,702.21**
3090	4287	D	E					MAND						U		N	3		-1,522,715.80
3100, Obligated balance, start of year																			========== 131,312,868.49
3200, Obligated balance, end of year																			========== 112,918,763.69

BA & O, Net

4090, Mand: Budget authority, gross																			========== 9,518,203.75
4100	4902	C	E					MAND	NEW			X		U		N		N	2,011,266.00
4101	4902	C	E					MAND	BAL			X		U		N		N	23,148,726.08
4101	4982	C	E					MAND	BAL			X		U		N		N	1,630.01
Sub-Total, 4101																			**23,150,356.09**
4110	4902	C	E					MAND	BAL			X		U		N		N	23,148,726.08
4110	4902	C	E					MAND	NEW			X		U		N		N	2,011,266.00
4110	4982	C	E					MAND	BAL			X		U		N		N	1,630.01
Sub-Total, 4110																			**25,161,622.09**
4123	4972	D	E			E		MAND				X		U		N			-252.98
4124	4267	D	E					MAND				X		U		N			-5,480,872.56
4130, Mand: Offsets against gross BA and outlays (total)																			========== -5,481,125.54
4140	4287	D	B					MAND				X		U		N	3		1,468,013.59
4140	4287	D	E					MAND				X		U		N	3		-1,522,715.80
Sub-Total, 4140																			**-54,702.21**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Damage Assessment and Restoration Revolving Fund
Treasury Account: Damage Assessment and Restoration Revolving Fund
Budget Account Id: 006-48-4316 Treasury Account Id: 13- - /X -4316 -000-0
FACTS II User: Priti Kulkarni / (301) 444-2792 / priti.kulkarni@noaa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																				========== -54,702.21
4160, Mand: Budget authority, net																				========== 3,982,376.00
4170, Mand: Outlays, net																				========== 19,680,496.55
4180, Budget authority, net (disc. and mand.)																				========== 3,982,376.00
4190, Outlays, net (disc. and mand.)																				========== 19,680,496.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Damage Assessment and Restoration Revolving Fund
Treasury Account:
Budget Account Id: 006-48-4316 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 6,863,407.43

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 98,172,600.09

1011, Unob Bal: Transferred from other accounts 62,487.18

1021, Unob Bal: Recov of prior year unpaid obligations 41,187.93

1050, Unob Bal: Unobligated balance (total) ========== 98,276,275.20

1221, BA: Mand: Approps transferred from other accounts 3,982,376.00

1260, BA: Mand: Appropriations (total) ========== 3,982,376.00

1800, BA: Mand: Spending auth: Collected 5,481,125.54

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src 54,702.21

1850, BA: Mand: Spending auth: Total ========== 5,535,827.75

1900, Budget authority total (disc. and mand.) ========== 9,518,203.75

1930, Total budgetary resources avail (disc. and mand.) ========== 107,794,478.95

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 100,931,071.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Damage Assessment and Restoration Revolving Fund
Treasury Account:
Budget Account Id: 006-48-4316 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	132,780,882.08
3010, Ob Bal: Obligations incurred: Unexpired accounts	6,863,407.43
3020, Ob Bal: Outlays (gross)	-25,161,622.09
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-41,187.93
3050, Ob Bal: EOY: Unpaid obligations	114,441,479.49
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,468,013.59
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-54,702.21
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,522,715.80
3100, Obligated balance, start of year	========== 131,312,868.49
3200, Obligated balance, end of year	========== 112,918,763.69

BA & O, Net

4090, Mand: Budget authority, gross	========== 9,518,203.75
4100, Mand: Outlays from new authority	2,011,266.00
4101, Mand: Outlays from balances	23,150,356.09
4110, Mand: Total outlays, gross	25,161,622.09
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-252.98
4124, Mand: Offsets, BA and OL: Offsetting Gov collects	-5,480,872.56
4130, Mand: Offsets against gross BA and outlays (total)	========== -5,481,125.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Damage Assessment and Restoration Revolving Fund
Treasury Account:
Budget Account Id: 006-48-4316 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																			-54,702.21
4150, Mand: Additional offsets against BA only (total)																			========== -54,702.21
4160, Mand: Budget authority, net																			========== 3,982,376.00
4170, Mand: Outlays, net																			========== 19,680,496.55
4180, Budget authority, net (disc. and mand.)																			========== 3,982,376.00
4190, Outlays, net (disc. and mand.)																			========== 19,680,496.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Fisheries Finance Program Account
Treasury Account: Fisheries Finance Program Account
Budget Account Id: 006-48-1456 Treasury Account Id: 13- - /X -1456 -000-0
FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-103,434.70
0900	4801	C	B									X			U		N	1		-391,054.50
0900	4801	C	E									X			U		N	1		103,434.70
0900	4801	C	E									X			U		N	1		364,054.50
0900	4902	C	E					MAND	NEW			X			U		N		N	27,000.00
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		3,273,057.42
1000	4801	C	B									X			U		N	1		-103,434.70
1000	4801	C	B									X			U		N	1		-391,054.50
	Sub-Total, 1000																			**2,778,568.22**
1050, Unob Bal: Unobligated balance (total)																				========== 2,778,568.22
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,778,568.22
1941	4450	C	E												U		N	1		2,778,568.22
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		103,434.70
3000	4801	C	B									X			U		N	1		391,054.50
	Sub-Total, 3000																			**494,489.20**
3010	4801	C	B									X			U		N	1		-103,434.70
3010	4801	C	B									X			U		N	1		-391,054.50
3010	4801	C	E									X			U		N	1		103,434.70
3010	4801	C	E									X			U		N	1		364,054.50
3010	4902	C	E					MAND	NEW			X			U		N		N	27,000.00
	Sub-Total, 3010																			**0.00**
3020	4902	C	E					MAND	NEW			X			U		N		N	-27,000.00
3050	4801	C	E												U		N	1		103,434.70
3050	4801	C	E												U		N	1		364,054.50
	Sub-Total, 3050																			**467,489.20**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Fisheries Finance Program Account
Treasury Account: Fisheries Finance Program Account
Budget Account Id: 006-48-1456 Treasury Account Id: 13- - /X -1456 -000-0
FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== 494,489.20
3200, Obligated balance, end of year																				========== 467,489.20

BA & O, Net

4100	4902	C	E					MAND	NEW			X		U		N		N		27,000.00
4110	4902	C	E					MAND	NEW			X		U		N		N		27,000.00
4170, Mand: Outlays, net																				========= 27,000.00
4190, Outlays, net (disc. and mand.)																				========= 27,000.00

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Fisheries Finance Program Account
Treasury Account:
Budget Account Id: 006-48-1456 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	2,778,568.22
1050, Unob Bal: Unobligated balance (total)	========== 2,778,568.22
1930, Total budgetary resources avail (disc. and mand.)	========== 2,778,568.22
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	2,778,568.22

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	494,489.20
3020, Ob Bal: Outlays (gross)	-27,000.00
3050, Ob Bal: EOY: Unpaid obligations	467,489.20
3100, Obligated balance, start of year	========== 494,489.20
3200, Obligated balance, end of year	========== 467,489.20

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Commerce
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Treasury Account:
Budget Account Id: 006-48-1456 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4100, Mand: Outlays from new authority	27,000.00
4110, Mand: Total outlays, gross	27,000.00
4170, Mand: Outlays, net	========= 27,000.00
4190, Outlays, net (disc. and mand.)	========= 27,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Fisheries Finance Direct Loan Financing Account
Treasury Account: Fisheries Finance Direct Loan Financing Account
Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 -000-0
FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	3		-927,401.20
0900	4801	C	B									X			U		N	3		-1,572,566.86
0900	4801	C	B									X			U		N	3		-43,070,811.27
0900	4801	C	B									X			U		N	3		-84,900.00
0900	4801	C	B									X			U		N	3		-21,115,419.37
0900	4801	C	B									X			U		N	3		-584,972.38
0900	4801	C	B									X			U		N	3		-417,347.03
0900	4801	C	B									X			U		N	3		-4,057,580.80
0900	4801	C	B									X			U		N	3		-5,126,610.08
0900	4801	C	B									X			U		N	3		-32,965.60
0900	4801	C	B									X			U		N	3		-467,066.19
0900	4801	C	B									X			U		N	3		-39,105,450.00
0900	4801	C	B									X			U		N	3		-7,061,355.72
0900	4801	C	B									X			U		N	3		-268,838.30
0900	4801	C	B									X			U		N	3		-368,109.46
0900	4801	C	B									X			U		N	3		-5,874,769.87
0900	4801	C	E									X			U		N	3		19,741,624.97
0900	4801	C	E									X			U		N	3		292,703.29
0900	4801	C	E									X			U		N	3		3,134,744.24
0900	4801	C	E									X			U		N	3		35,395,241.55
0900	4801	C	E									X			U		N	3		467,066.19
0900	4801	C	E									X			U		N	3		584,972.38
0900	4801	C	E									X			U		N	3		84,900.00
0900	4801	C	E									X			U		N	3		5,874,769.87
0900	4801	C	E									X			U		N	3		900,897.55
0900	4801	C	E									X			U		N	3		1,447,046.86
0900	4801	C	E									X			U		N	3		368,109.46
0900	4801	C	E									X			U		N	3		36,405,450.00
0900	4801	C	E									X			U		N	3		5,126,610.08
0900	4801	C	E									X			U		N	3		6,881,355.72
0900	4801	C	E									X			U		N	3		257,264.30
0900	4801	C	E									X			U		N	3		32,965.60
0900	4901	C	E									X			U		N	3		1,256,808.98
0900	4901	C	E									X			U		N	3		580,164.98
0900	4901	C	E									X			U		N	3		16,938.32
0900	4901	C	E									X			U		N	3		9,024.16
0900	4901	C	E									X			U		N	3		269,117.38
0900	4901	C	E									X			U		N	3		521,013.94
0900	4901	C	E									X			U		N	3		433,174.56
0900	4901	C	E									X			U		N	3		500,702.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
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Treasury Account: Fisheries Finance Direct Loan Financing Account
Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 -000-0
FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	E									X		U			N	3		150,786.68
0900	4901	C	E									X		U			N	3		688,989.27
0900	4901	C	E									X		U			N	3		329,347.91
0900	4901	C	E									X		U			N	3		251,997.56
0900	4901	C	E									X		U			N	3		662,038.21
0900	4901	C	E									X		U			N	3		546,085.54
0900	4901	C	E									X		U			N	3		5,245.38
0900	4901	C	E									X		U			N	3		422.46
0900	4902	C	E					MAND				X		U			N		D	124,643.74
0900	4902	C	E					MAND				X		U			N		D	922,836.56
0900	4902	C	E					MAND				X		U			N		D	7,675,569.72
0900	4902	C	E					MAND				X		U			N		D	26,503.65
0900	4902	C	E					MAND				X		U			N		D	125,520.00
0900	4902	C	E					MAND				X		U			N		D	1,373,794.40
0900	4902	C	E					MAND				X		U			N		D	11,574.00
0900	4902	C	E					MAND				X		U			N		D	180,000.00
0900	4902	C	E					MAND				X		U			N		D	2,700,000.00
Sub-Total, 0900																				**6,221,858.18**

Budgetary Resources

1000	4149	D	B				T							U			N	3		5,626,641.87
1000	4149	D	B				T							U			N	3		38,714,395.50
1000	4149	D	B				T							U			N	3		6,544,642.25
1000	4149	D	B				T							U			N	3		7,698,303.48
1000	4149	D	B				T							U			N	3		47,442,304.40
1000	4149	D	B				T							U			N	3		23,615,387.43
1000	4221	D	B			F		MAND				X		U			N	3		103,434.70
1000	4221	D	B			F		MAND				X		U			N	3		391,054.50
1000	4801	C	B									X		U			N	3		-927,401.20
1000	4801	C	B									X		U			N	3		-1,572,566.86
1000	4801	C	B									X		U			N	3		-43,070,811.27
1000	4801	C	B									X		U			N	3		-84,900.00
1000	4801	C	B									X		U			N	3		-21,115,419.37
1000	4801	C	B									X		U			N	3		-584,972.38
1000	4801	C	B									X		U			N	3		-417,347.03
1000	4801	C	B									X		U			N	3		-4,057,580.80
1000	4801	C	B									X		U			N	3		-5,126,610.08
1000	4801	C	B									X		U			N	3		-32,965.60
1000	4801	C	B									X		U			N	3		-467,066.19
1000	4801	C	B									X		U			N	3		-39,105,450.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Commerce
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Treasury Account: Fisheries Finance Direct Loan Financing Account
Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 -000-0
FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4801	C	B									X		U			N	3		-7,061,355.72
1000	4801	C	B									X		U			N	3		-268,838.30
1000	4801	C	B									X		U			N	3		-368,109.46
1000	4801	C	B									X		U			N	3		-5,874,769.87
	Sub-Total, 1000																			**0.00**
1800	4262	D	E					MAND				X		U			N			440,508.91
1800	4262	D	E					MAND				X		U			N			530,394.93
1800	4262	D	E					MAND				X		U			N			659,036.96
1800	4262	D	E					MAND				X		U			N			1,467,524.34
1800	4262	D	E					MAND				X		U			N			437,606.65
1800	4262	D	E					MAND				X		U			N			489,633.74
1800	4262	D	E					MAND				X		U			N			219,072.09
1800	4262	D	E					MAND				X		U			N			1,489,034.24
1800	4262	D	E					MAND				X		U			N			52,674.82
1800	4262	D	E					MAND				X		U			N			26,519.40
1800	4262	D	E					MAND				X		U			N			5,592.60
1800	4262	D	E					MAND				X		U			N			28,774.67
1800	4262	D	E					MAND				X		U			N			296,336.36
1800	4262	D	E					MAND				X		U			N			2,345,232.13
1800	4262	D	E					MAND				X		U			N			880,366.38
1800	4262	D	E					MAND				X		U			N			334,727.77
1800	4263	D	E					MAND				X		U			N			977,322.06
1800	4263	D	E					MAND				X		U			N			490,334.99
1800	4263	D	E					MAND				X		U			N			10,295.09
1800	4263	D	E					MAND				X		U			N			22,354.82
1800	4263	D	E					MAND				X		U			N			195,398.29
1800	4263	D	E					MAND				X		U			N			1,244,357.64
1800	4263	D	E					MAND				X		U			N			411,960.41
1800	4263	D	E					MAND				X		U			N			5,520.18
1800	4263	D	E					MAND				X		U			N			152,968.00
1800	4263	D	E					MAND				X		U			N			759,743.03
1800	4263	D	E					MAND				X		U			N			766.08
1800	4263	D	E					MAND				X		U			N			534,287.22
1800	4263	D	E					MAND				X		U			N			253,564.68
1800	4263	D	E					MAND				X		U			N			237,502.28
1800	4263	D	E					MAND				X		U			N			728,557.86
1800	4263	D	E					MAND				X		U			N			396,292.04
1800	4266	D	E					MAND				X		U			N			59.52
1800	4266	D	E					MAND				X		U			N			1,680.94
1800	4266	D	E					MAND				X		U			N			5,713.26
1800	4266	D	E					MAND				X		U			N			2,994.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Commerce
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Treasury Account: Fisheries Finance Direct Loan Financing Account
Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 -000-0
FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1800	4266	D	E					MAND				X		U			N			45.28
1800	4266	D	E					MAND				X		U			N			152.80
1800	4266	D	E					MAND				X		U			N			1,000.00
1800	4266	D	E					MAND				X		U			N			31.95
1800	4271	D	E					MAND				X		U			N			27,000.00
Sub-Total, 1800																				**16,162,938.80**
1801	4221	D	B			F		MAND				X		U			N	3		-103,434.70
1801	4221	D	B			F		MAND				X		U			N	3		-391,054.50
1801	4221	D	E			F		MAND				X		U			N	3		103,434.70
1801	4221	D	E			F		MAND				X		U			N	3		364,054.50
1801	4283	D	E					MAND				X		U			N			28,783.43
1801	4283	D	E					MAND				X		U			N			8,053.42
1801	4283	D	E					MAND				X		U			N			7,364.76
1801	4283	D	E					MAND				X		U			N			8,044.90
1801	4283	D	E					MAND				X		U			N			7,446.82
1801	4283	D	E					MAND				X		U			N			21,220.95
1801	4283	D	E					MAND				X		U			N			6,600.86
1801	4283	D	E					MAND				X		U			N			794.71
1801	4283	D	E					MAND				X		U			N			451.84
1801	4283	D	E					MAND				X		U			N			8,923.63
1801	4283	D	E					MAND				X		U			N			141.46
1801	4283	D	E					MAND				X		U			N			324.03
1801	4283	D	E					MAND				X		U			N			2,962.14
1801	4283	D	E					MAND				X		U			N			4,960.93
1801	4283	D	E					MAND				X		U			N			9,867.58
1801	4283	D	E					MAND				X		U			N			14,718.36
Sub-Total, 1801																				**103,659.82**

1850, BA: Mand: Spending auth: Total ========
37,266.33

1850, BA: Mand: Spending auth: Total ========
75,824.35

1850, BA: Mand: Spending auth: Total ==========
2,484,069.05

1850, BA: Mand: Spending auth: Total ==========
1,479,010.57

OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1850, BA: Mand: Spending auth: Total																			========== 535,086.99
1850, BA: Mand: Spending auth: Total																			========== 2,770,307.60
1850, BA: Mand: Spending auth: Total																			========== 1,618,052.00
1850, BA: Mand: Spending auth: Total																			========== 735,180.92
1850, BA: Mand: Spending auth: Total																			========== 698,595.61
1850, BA: Mand: Spending auth: Total																			========== 2,024,032.51
1850, BA: Mand: Spending auth: Total																			========== 1,426,833.41
1850, BA: Mand: Spending auth: Total																			========== 1,029,806.35
1850, BA: Mand: Spending auth: Total																			========== 452,298.45
1850, BA: Mand: Spending auth: Total																			========= 29,864.78
1850, BA: Mand: Spending auth: Total																			========= 11,254.24
1850, BA: Mand: Spending auth: Total																			========== 859,115.46
Sub-Total, 1850																			**16,266,598.62**
1900, Budget authority total (disc. and mand.)																			========= 37,266.33

OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900,	**Budget authority total (disc. and mand.)**																			========= 75,824.35
1900,	**Budget authority total (disc. and mand.)**																			========== 2,484,069.05
1900,	**Budget authority total (disc. and mand.)**																			========== 1,479,010.57
1900,	**Budget authority total (disc. and mand.)**																			========== 535,086.99
1900,	**Budget authority total (disc. and mand.)**																			========== 2,770,307.60
1900,	**Budget authority total (disc. and mand.)**																			========== 1,618,052.00
1900,	**Budget authority total (disc. and mand.)**																			========== 735,180.92
1900,	**Budget authority total (disc. and mand.)**																			========== 698,595.61
1900,	**Budget authority total (disc. and mand.)**																			========== 2,024,032.51
1900,	**Budget authority total (disc. and mand.)**																			========== 1,426,833.41
1900,	**Budget authority total (disc. and mand.)**																			========== 1,029,806.35
1900,	**Budget authority total (disc. and mand.)**																			========== 452,298.45
1900,	**Budget authority total (disc. and mand.)**																			========= 29,864.78
1900,	**Budget authority total (disc. and mand.)**																			========= 11,254.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Fisheries Finance Direct Loan Financing Account
Treasury Account: Fisheries Finance Direct Loan Financing Account
Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 -000-0
FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 859,115.46
Sub-Total, 1900																				**16,266,598.62**
1930, Total budgetary resources avail (disc. and mand.)																				========= 37,266.33
1930, Total budgetary resources avail (disc. and mand.)																				========= 75,824.35
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,484,069.05
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,479,010.57
1930, Total budgetary resources avail (disc. and mand.)																				========== 535,086.99
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,770,307.60
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,618,052.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 735,180.92
1930, Total budgetary resources avail (disc. and mand.)																				========== 698,595.61
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,024,032.51
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,426,833.41
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,029,806.35

OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 452,298.45
1930, Total budgetary resources avail (disc. and mand.)																				========= 29,864.78
1930, Total budgetary resources avail (disc. and mand.)																				========= 11,254.24
1930, Total budgetary resources avail (disc. and mand.)																				========== 859,115.46
Sub-Total, 1930																				**16,266,598.62**
1941	4450	C	E												U		N	3		379,892.16
1941	4450	C	E												U		N	3		19,378.36
1941	4450	C	E												U		N	3		118,535.27
1941	4450	C	E												U		N	3		245,803.44
1941	4450	C	E												U		N	3		7,152.93
1941	4610	C	E		A										U		N	3		1,267.38
1941	4610	C	E		A										U		N	3		1,523,329.66
1941	4610	C	E		A										U		N	3		230,049.45
1941	4610	C	E		A										U		N	3		774,878.47
1941	4610	C	E		A										U		N	3		1,618,835.52
1941	4610	C	E		A										U		N	3		158,221.11
1941	4610	C	E		A										U		N	3		6,008.86
1941	4610	C	E		A										U		N	3		950,957.73
1941	4610	C	E		A										U		N	3		58,886.03
1941	4610	C	E		A										U		N	3		28,242.17
1941	4610	D	E		A										U		N	3		-196,711.09
1941	4610	C	E		A										U		N	3		508,792.41
1941	4610	C	E		A										U		N	3		993,658.85
1941	4610	C	E		A										U		N	3		423,001.93
1941	4610	C	E		A										U		N	3		384,300.31
1941	4610	C	E		A										U		N	3		898,845.59
Sub-Total, 1941																				**9,133,326.54**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	3		927,401.20
3000	4801	C	B									X			U		N	3		1,572,566.86
3000	4801	C	B									X			U		N	3		43,070,811.27
3000	4801	C	B									X			U		N	3		84,900.00
3000	4801	C	B									X			U		N	3		21,115,419.37
3000	4801	C	B									X			U		N	3		584,972.38
3000	4801	C	B									X			U		N	3		417,347.03
3000	4801	C	B									X			U		N	3		4,057,580.80
3000	4801	C	B									X			U		N	3		5,126,610.08
3000	4801	C	B									X			U		N	3		32,965.60
3000	4801	C	B									X			U		N	3		467,066.19
3000	4801	C	B									X			U		N	3		39,105,450.00
3000	4801	C	B									X			U		N	3		7,061,355.72
3000	4801	C	B									X			U		N	3		268,838.30
3000	4801	C	B									X			U		N	3		368,109.46
3000	4801	C	B									X			U		N	3		5,874,769.87
	Sub-Total, 3000																			**130,136,164.13**
3010	4801	C	B									X			U		N	3		-927,401.20
3010	4801	C	B									X			U		N	3		-1,572,566.86
3010	4801	C	B									X			U		N	3		-43,070,811.27
3010	4801	C	B									X			U		N	3		-84,900.00
3010	4801	C	B									X			U		N	3		-21,115,419.37
3010	4801	C	B									X			U		N	3		-584,972.38
3010	4801	C	B									X			U		N	3		-417,347.03
3010	4801	C	B									X			U		N	3		-4,057,580.80
3010	4801	C	B									X			U		N	3		-5,126,610.08
3010	4801	C	B									X			U		N	3		-32,965.60
3010	4801	C	B									X			U		N	3		-467,066.19
3010	4801	C	B									X			U		N	3		-39,105,450.00
3010	4801	C	B									X			U		N	3		-7,061,355.72
3010	4801	C	B									X			U		N	3		-268,838.30
3010	4801	C	B									X			U		N	3		-368,109.46
3010	4801	C	B									X			U		N	3		-5,874,769.87
3010	4801	C	E									X			U		N	3		19,741,624.97
3010	4801	C	E									X			U		N	3		292,703.29
3010	4801	C	E									X			U		N	3		3,134,744.24
3010	4801	C	E									X			U		N	3		35,395,241.55
3010	4801	C	E									X			U		N	3		467,066.19
3010	4801	C	E									X			U		N	3		584,972.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		N	3		84,900.00
3010	4801	C	E									X			U		N	3		5,874,769.87
3010	4801	C	E									X			U		N	3		900,897.55
3010	4801	C	E									X			U		N	3		1,447,046.86
3010	4801	C	E									X			U		N	3		368,109.46
3010	4801	C	E									X			U		N	3		36,405,450.00
3010	4801	C	E									X			U		N	3		5,126,610.08
3010	4801	C	E									X			U		N	3		6,881,355.72
3010	4801	C	E									X			U		N	3		257,264.30
3010	4801	C	E									X			U		N	3		32,965.60
3010	4901	C	E									X			U		N	3		1,256,808.98
3010	4901	C	E									X			U		N	3		580,164.98
3010	4901	C	E									X			U		N	3		16,938.32
3010	4901	C	E									X			U		N	3		9,024.16
3010	4901	C	E									X			U		N	3		269,117.38
3010	4901	C	E									X			U		N	3		521,013.94
3010	4901	C	E									X			U		N	3		433,174.56
3010	4901	C	E									X			U		N	3		500,702.85
3010	4901	C	E									X			U		N	3		150,786.68
3010	4901	C	E									X			U		N	3		688,989.27
3010	4901	C	E									X			U		N	3		329,347.91
3010	4901	C	E									X			U		N	3		251,997.56
3010	4901	C	E									X			U		N	3		662,038.21
3010	4901	C	E									X			U		N	3		546,085.54
3010	4901	C	E									X			U		N	3		5,245.38
3010	4901	C	E									X			U		N	3		422.46
3010	4902	C	E					MAND				X			U		N		D	124,643.74
3010	4902	C	E					MAND				X			U		N		D	922,836.56
3010	4902	C	E					MAND				X			U		N		D	7,675,569.72
3010	4902	C	E					MAND				X			U		N		D	26,503.65
3010	4902	C	E					MAND				X			U		N		D	125,520.00
3010	4902	C	E					MAND				X			U		N		D	1,373,794.40
3010	4902	C	E					MAND				X			U		N		D	11,574.00
3010	4902	C	E					MAND				X			U		N		D	180,000.00
3010	4902	C	E					MAND				X			U		N		D	2,700,000.00
Sub-Total, 3010																				**6,221,858.18**
3020	4902	C	E					MAND				X			U		N		D	-124,643.74
3020	4902	C	E					MAND				X			U		N		D	-922,836.56
3020	4902	C	E					MAND				X			U		N		D	-7,675,569.72
3020	4902	C	E					MAND				X			U		N		D	-26,503.65
3020	4902	C	E					MAND				X			U		N		D	-125,520.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Treasury Account: Fisheries Finance Direct Loan Financing Account
Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 -000-0
FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					MAND				X		U			N		D	-1,373,794.40
3020	4902	C	E					MAND				X		U			N		D	-11,574.00
3020	4902	C	E					MAND				X		U			N		D	-180,000.00
3020	4902	C	E					MAND				X		U			N		D	-2,700,000.00
Sub-Total, 3020																				**-13,140,442.07**
3050	4801	C	E											U			N	3		19,741,624.97
3050	4801	C	E											U			N	3		292,703.29
3050	4801	C	E											U			N	3		3,134,744.24
3050	4801	C	E											U			N	3		35,395,241.55
3050	4801	C	E											U			N	3		467,066.19
3050	4801	C	E											U			N	3		584,972.38
3050	4801	C	E											U			N	3		84,900.00
3050	4801	C	E											U			N	3		5,874,769.87
3050	4801	C	E											U			N	3		900,897.55
3050	4801	C	E											U			N	3		1,447,046.86
3050	4801	C	E											U			N	3		368,109.46
3050	4801	C	E											U			N	3		36,405,450.00
3050	4801	C	E											U			N	3		5,126,610.08
3050	4801	C	E											U			N	3		6,881,355.72
3050	4801	C	E											U			N	3		257,264.30
3050	4801	C	E											U			N	3		32,965.60
3050	4901	C	E											U			N	3		1,256,808.98
3050	4901	C	E											U			N	3		580,164.98
3050	4901	C	E											U			N	3		16,938.32
3050	4901	C	E											U			N	3		9,024.16
3050	4901	C	E											U			N	3		269,117.38
3050	4901	C	E											U			N	3		521,013.94
3050	4901	C	E											U			N	3		433,174.56
3050	4901	C	E											U			N	3		500,702.85
3050	4901	C	E											U			N	3		150,786.68
3050	4901	C	E											U			N	3		688,989.27
3050	4901	C	E											U			N	3		329,347.91
3050	4901	C	E											U			N	3		251,997.56
3050	4901	C	E											U			N	3		662,038.21
3050	4901	C	E											U			N	3		546,085.54
3050	4901	C	E											U			N	3		5,245.38
3050	4901	C	E											U			N	3		422.46
Sub-Total, 3050																				**123,217,580.24**
3060	4221	D	B			F		MAND				X		U			N	3		-103,434.70
3060	4221	D	B			F		MAND				X		U			N	3		-391,054.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**-494,489.20**
3070	4221	D	B			F		MAND				X			U		N	3		103,434.70
3070	4221	D	B			F		MAND				X			U		N	3		391,054.50
3070	4221	D	E			F		MAND				X			U		N	3		-103,434.70
3070	4221	D	E			F		MAND				X			U		N	3		-364,054.50
3070	4283	D	E					MAND				X			U		N			-28,783.43
3070	4283	D	E					MAND				X			U		N			-8,053.42
3070	4283	D	E					MAND				X			U		N			-7,364.76
3070	4283	D	E					MAND				X			U		N			-8,044.90
3070	4283	D	E					MAND				X			U		N			-7,446.82
3070	4283	D	E					MAND				X			U		N			-21,220.95
3070	4283	D	E					MAND				X			U		N			-6,600.86
3070	4283	D	E					MAND				X			U		N			-794.71
3070	4283	D	E					MAND				X			U		N			-451.84
3070	4283	D	E					MAND				X			U		N			-8,923.63
3070	4283	D	E					MAND				X			U		N			-141.46
3070	4283	D	E					MAND				X			U		N			-324.03
3070	4283	D	E					MAND				X			U		N			-2,962.14
3070	4283	D	E					MAND				X			U		N			-4,960.93
3070	4283	D	E					MAND				X			U		N			-9,867.58
3070	4283	D	E					MAND				X			U		N			-14,718.36
	Sub-Total, 3070																			**-103,659.82**
3090	4221	D	E			F		MAND							U		N	3		-103,434.70
3090	4221	D	E			F		MAND							U		N	3		-364,054.50
3090	4283	D	E					MAND							U		N			-28,783.43
3090	4283	D	E					MAND							U		N			-8,053.42
3090	4283	D	E					MAND							U		N			-7,364.76
3090	4283	D	E					MAND							U		N			-8,044.90
3090	4283	D	E					MAND							U		N			-7,446.82
3090	4283	D	E					MAND							U		N			-21,220.95
3090	4283	D	E					MAND							U		N			-6,600.86
3090	4283	D	E					MAND							U		N			-794.71
3090	4283	D	E					MAND							U		N			-451.84
3090	4283	D	E					MAND							U		N			-8,923.63
3090	4283	D	E					MAND							U		N			-141.46
3090	4283	D	E					MAND							U		N			-324.03
3090	4283	D	E					MAND							U		N			-2,962.14
3090	4283	D	E					MAND							U		N			-4,960.93
3090	4283	D	E					MAND							U		N			-9,867.58
3090	4283	D	E					MAND							U		N			-14,718.36

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	Sub-Total, 3090																		**-598,149.02**
3100, Obligated balance, start of year																			========== 38,714,395.50
3100, Obligated balance, start of year																			========== 5,626,641.87
3100, Obligated balance, start of year																			========== 7,698,303.48
3100, Obligated balance, start of year																			========== 6,544,642.25
3100, Obligated balance, start of year																			========== 23,615,387.43
3100, Obligated balance, start of year																			========== 47,442,304.40
	Sub-Total, 3100																		**129,641,674.93**
3200, Obligated balance, end of year																			======== 8,572.32
3200, Obligated balance, end of year																			========= 16,143.61
3200, Obligated balance, end of year																			========== 1,242,090.62
3200, Obligated balance, end of year																			========== 570,297.40
3200, Obligated balance, end of year																			========== 145,825.75
3200, Obligated balance, end of year																			========== 517,302.11
3200, Obligated balance, end of year																			========== 36,695,986.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Fisheries Finance Direct Loan Financing Account
Treasury Account: Fisheries Finance Direct Loan Financing Account
Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 -000-0
FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																			========== 243,952.66
3200, Obligated balance, end of year																			========== 5,948,625.02
3200, Obligated balance, end of year																			========== 7,986,211.38
3200, Obligated balance, end of year																			========== 6,969,763.39
3200, Obligated balance, end of year																			========== 22,601,659.69
3200, Obligated balance, end of year																			========== 38,985,409.62
3200, Obligated balance, end of year																			====== 98.43
3200, Obligated balance, end of year																			======== 5,103.92
3200, Obligated balance, end of year																			========== 682,388.41
Sub-Total, 3200																			**122,619,431.22**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========= 37,266.33
4090, Mand: Budget authority, gross	========= 75,824.35
4090, Mand: Budget authority, gross	========== 2,484,069.05
4090, Mand: Budget authority, gross	========== 1,479,010.57
4090, Mand: Budget authority, gross	========== 535,086.99
4090, Mand: Budget authority, gross	========== 2,770,307.60
4090, Mand: Budget authority, gross	========== 1,618,052.00
4090, Mand: Budget authority, gross	========== 735,180.92
4090, Mand: Budget authority, gross	========== 698,595.61
4090, Mand: Budget authority, gross	========== 2,024,032.51
4090, Mand: Budget authority, gross	========== 1,426,833.41
4090, Mand: Budget authority, gross	========== 1,029,806.35
4090, Mand: Budget authority, gross	========== 452,298.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
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Treasury Account: Fisheries Finance Direct Loan Financing Account
Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 -000-0
FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																			========= 29,864.78
4090, Mand: Budget authority, gross																			========= 11,254.24
4090, Mand: Budget authority, gross																			========== 859,115.46
Sub-Total, 4090																			**16,266,598.62**
4110	4902	C	E					MAND				X		U		N		D	124,643.74
4110	4902	C	E					MAND				X		U		N		D	922,836.56
4110	4902	C	E					MAND				X		U		N		D	7,675,569.72
4110	4902	C	E					MAND				X		U		N		D	26,503.65
4110	4902	C	E					MAND				X		U		N		D	125,520.00
4110	4902	C	E					MAND				X		U		N		D	1,373,794.40
4110	4902	C	E					MAND				X		U		N		D	11,574.00
4110	4902	C	E					MAND				X		U		N		D	180,000.00
4110	4902	C	E					MAND				X		U		N		D	2,700,000.00
Sub-Total, 4110																			**13,140,442.07**
4120	4271	D	E					MAND				X		U		N			-27,000.00
4123	4262	D	E					MAND				X		U		N			-440,508.91
4123	4262	D	E					MAND				X		U		N			-530,394.93
4123	4262	D	E					MAND				X		U		N			-659,036.96
4123	4262	D	E					MAND				X		U		N			-1,467,524.34
4123	4262	D	E					MAND				X		U		N			-437,606.65
4123	4262	D	E					MAND				X		U		N			-489,633.74
4123	4262	D	E					MAND				X		U		N			-219,072.09
4123	4262	D	E					MAND				X		U		N			-1,489,034.24
4123	4262	D	E					MAND				X		U		N			-52,674.82
4123	4262	D	E					MAND				X		U		N			-26,519.40
4123	4262	D	E					MAND				X		U		N			-5,592.60
4123	4262	D	E					MAND				X		U		N			-28,774.67
4123	4262	D	E					MAND				X		U		N			-296,336.36
4123	4262	D	E					MAND				X		U		N			-2,345,232.13
4123	4262	D	E					MAND				X		U		N			-880,366.38
4123	4262	D	E					MAND				X		U		N			-334,727.77
4123	4263	D	E					MAND				X		U		N			-977,322.06
4123	4263	D	E					MAND				X		U		N			-490,334.99
4123	4263	D	E					MAND				X		U		N			-10,295.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Fisheries Finance Direct Loan Financing Account
Treasury Account: Fisheries Finance Direct Loan Financing Account
Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 -000-0
FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4123	4263	D	E					MAND				X		U			N			-22,354.82
4123	4263	D	E					MAND				X		U			N			-195,398.29
4123	4263	D	E					MAND				X		U			N			-1,244,357.64
4123	4263	D	E					MAND				X		U			N			-411,960.41
4123	4263	D	E					MAND				X		U			N			-5,520.18
4123	4263	D	E					MAND				X		U			N			-152,968.00
4123	4263	D	E					MAND				X		U			N			-759,743.03
4123	4263	D	E					MAND				X		U			N			-766.08
4123	4263	D	E					MAND				X		U			N			-534,287.22
4123	4263	D	E					MAND				X		U			N			-253,564.68
4123	4263	D	E					MAND				X		U			N			-237,502.28
4123	4263	D	E					MAND				X		U			N			-728,557.86
4123	4263	D	E					MAND				X		U			N			-396,292.04
4123	4266	D	E					MAND				X		U			N			-59.52
4123	4266	D	E					MAND				X		U			N			-1,680.94
4123	4266	D	E					MAND				X		U			N			-5,713.26
4123	4266	D	E					MAND				X		U			N			-2,994.39
4123	4266	D	E					MAND				X		U			N			-45.28
4123	4266	D	E					MAND				X		U			N			-152.80
4123	4266	D	E					MAND				X		U			N			-1,000.00
4123	4266	D	E					MAND				X		U			N			-31.95
Sub-Total, 4123																				**-16,135,938.80**

4130, Mand: Offsets against gross BA and outlays (total) ==========
-36,814.49

4130, Mand: Offsets against gross BA and outlays (total) ==========
-75,029.64

4130, Mand: Offsets against gross BA and outlays (total) ==========
-2,469,350.69

4130, Mand: Offsets against gross BA and outlays (total) ==========
-1,469,142.99

4130, Mand: Offsets against gross BA and outlays (total) ==========
-530,126.06

4130, Mand: Offsets against gross BA and outlays (total) ==========
-2,741,524.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Fisheries Finance Direct Loan Financing Account
Treasury Account: Fisheries Finance Direct Loan Financing Account
Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 -000-0
FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																				========== -1,637,605.18
4130, Mand: Offsets against gross BA and outlays (total)																				========== -727,136.02
4130, Mand: Offsets against gross BA and outlays (total)																				========== -691,230.85
4130, Mand: Offsets against gross BA and outlays (total)																				========== -2,002,811.56
4130, Mand: Offsets against gross BA and outlays (total)																				========== -1,418,779.99
4130, Mand: Offsets against gross BA and outlays (total)																				========== -1,020,882.72
4130, Mand: Offsets against gross BA and outlays (total)																				========== -449,336.31
4130, Mand: Offsets against gross BA and outlays (total)																				========== -29,540.75
4130, Mand: Offsets against gross BA and outlays (total)																				========== -11,112.78
4130, Mand: Offsets against gross BA and outlays (total)																				========== -852,514.60
Sub-Total, 4130																				**-16,162,938.80**
4140	4221	D	B			F		MAND				X		U			N	3		103,434.70
4140	4221	D	B			F		MAND				X		U			N	3		391,054.50
4140	4221	D	E			F		MAND				X		U			N	3		-103,434.70
4140	4221	D	E			F		MAND				X		U			N	3		-364,054.50
4140	4283	D	E					MAND				X		U			N			-28,783.43
4140	4283	D	E					MAND				X		U			N			-8,053.42
4140	4283	D	E					MAND				X		U			N			-7,364.76
4140	4283	D	E					MAND				X		U			N			-8,044.90
4140	4283	D	E					MAND				X		U			N			-7,446.82
4140	4283	D	E					MAND				X		U			N			-21,220.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Fisheries Finance Direct Loan Financing Account
Treasury Account: Fisheries Finance Direct Loan Financing Account
Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 -000-0
FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4140	4283	D	E					MAND				X			U		N			-6,600.86
4140	4283	D	E					MAND				X			U		N			-794.71
4140	4283	D	E					MAND				X			U		N			-451.84
4140	4283	D	E					MAND				X			U		N			-8,923.63
4140	4283	D	E					MAND				X			U		N			-141.46
4140	4283	D	E					MAND				X			U		N			-324.03
4140	4283	D	E					MAND				X			U		N			-2,962.14
4140	4283	D	E					MAND				X			U		N			-4,960.93
4140	4283	D	E					MAND				X			U		N			-9,867.58
4140	4283	D	E					MAND				X			U		N			-14,718.36
	Sub-Total, 4140																			**-103,659.82**

4150, Mand: Additional offsets against BA only (total) ==========
-451.84

4150, Mand: Additional offsets against BA only (total) ==========
-794.71

4150, Mand: Additional offsets against BA only (total) ==========
-14,718.36

4150, Mand: Additional offsets against BA only (total) =======
-9,867.58

4150, Mand: Additional offsets against BA only (total) =======
-4,960.93

4150, Mand: Additional offsets against BA only (total) ==========
-28,783.43

4150, Mand: Additional offsets against BA only (total) =========
19,553.18

4150, Mand: Additional offsets against BA only (total) =======
-8,044.90

4150, Mand: Additional offsets against BA only (total) =======
-7,364.76

4150, Mand: Additional offsets against BA only (total) ==========
-21,220.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																				======= -8,053.42
4150, Mand: Additional offsets against BA only (total)																				======= -8,923.63
4150, Mand: Additional offsets against BA only (total)																				======= -2,962.14
4150, Mand: Additional offsets against BA only (total)																				======= -324.03
4150, Mand: Additional offsets against BA only (total)																				======= -141.46
4150, Mand: Additional offsets against BA only (total)																				======= -6,600.86
Sub-Total, 4150																				**-103,659.82**
4170, Mand: Outlays, net																				========== -36,814.49
4170, Mand: Outlays, net																				========== -75,029.64
4170, Mand: Outlays, net																				========== -2,469,350.69
4170, Mand: Outlays, net																				========== -1,469,142.99
4170, Mand: Outlays, net																				========== -530,126.06
4170, Mand: Outlays, net																				========== -2,741,524.17
4170, Mand: Outlays, net																				========== 1,062,394.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
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Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 -000-0
FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																			========== -727,136.02
4170, Mand: Outlays, net																			========== -691,230.85
4170, Mand: Outlays, net																			========== -1,811,237.56
4170, Mand: Outlays, net																			========== -1,418,779.99
4170, Mand: Outlays, net																			========== 504,935.33
4170, Mand: Outlays, net																			========== 8,273,713.71
4170, Mand: Outlays, net																			========== -29,540.75
4170, Mand: Outlays, net																			========== -11,112.78
4170, Mand: Outlays, net																			========== -852,514.60
Sub-Total, 4170																			**-3,022,496.73**
4190, Outlays, net (disc. and mand.)																			========== -36,814.49
4190, Outlays, net (disc. and mand.)																			========== -75,029.64
4190, Outlays, net (disc. and mand.)																			========== -2,469,350.69
4190, Outlays, net (disc. and mand.)																			========== -1,469,142.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
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Treasury Account: Fisheries Finance Direct Loan Financing Account
Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 -000-0
FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== -530,126.06
4190, Outlays, net (disc. and mand.)																				========== -2,741,524.17
4190, Outlays, net (disc. and mand.)																				========== 1,062,394.82
4190, Outlays, net (disc. and mand.)																				========== -727,136.02
4190, Outlays, net (disc. and mand.)																				========== -691,230.85
4190, Outlays, net (disc. and mand.)																				========== -1,811,237.56
4190, Outlays, net (disc. and mand.)																				========== -1,418,779.99
4190, Outlays, net (disc. and mand.)																				========== 504,935.33
4190, Outlays, net (disc. and mand.)																				========== 8,273,713.71
4190, Outlays, net (disc. and mand.)																				========== -29,540.75
4190, Outlays, net (disc. and mand.)																				========== -11,112.78
4190, Outlays, net (disc. and mand.)																				========== -852,514.60
Sub-Total, 4190																				**-3,022,496.73**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Fisheries Finance Direct Loan Financing Account
Treasury Account:
Budget Account Id: 006-48-4324 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	6,221,858.18

Budgetary Resources

1800, BA: Mand: Spending auth: Collected	16,162,938.80
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src	103,659.82
1850, BA: Mand: Spending auth: Total	========== 16,266,598.62
1900, Budget authority total (disc. and mand.)	========== 16,266,598.62
1930, Total budgetary resources avail (disc. and mand.)	========== 16,266,598.62
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	9,133,326.54

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	130,136,164.13
3010, Ob Bal: Obligations incurred: Unexpired accounts	6,221,858.18
3020, Ob Bal: Outlays (gross)	-13,140,442.07
3050, Ob Bal: EOY: Unpaid obligations	123,217,580.24
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-494,489.20
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-103,659.82
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-598,149.02
3100, Obligated balance, start of year	========== 129,641,674.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
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Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Fisheries Finance Direct Loan Financing Account
Treasury Account:
Budget Account Id: 006-48-4324 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 122,619,431.22

BA & O, Net

4090, Mand: Budget authority, gross	========== 16,266,598.62
4110, Mand: Total outlays, gross	13,140,442.07
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-27,000.00
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-16,135,938.80
4130, Mand: Offsets against gross BA and outlays (total)	========== -16,162,938.80
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-103,659.82
4150, Mand: Additional offsets against BA only (total)	========== -103,659.82
4170, Mand: Outlays, net	========== -3,022,496.73
4190, Outlays, net (disc. and mand.)	========== -3,022,496.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Fisheries Finance Guaranteed Loan Financing Account
Treasury Account: Fisheries Finance Guaranteed Loan Financing Account
Budget Account Id: 006-48-4314 Treasury Account Id: 13- - /X -4314 -000-0
FACTS II User: Roberta Ciucki / (301) 444-2168 / roberta.ciucki@noaa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	E									X			U		N	3		17.52
Budgetary Resources																				
1000	4201	D	B												U		N	3		2,255.97
1050, Unob Bal: Unobligated balance (total)																				======== 2,255.97
1801	4283	D	E					MAND				X			U		N			38.41
1801	4283	D	E					MAND				X			U		N			1.09
Sub-Total, 1801																				**39.50**
1850, BA: Mand: Spending auth: Total																				====== 38.41
1850, BA: Mand: Spending auth: Total																				====== 1.09
Sub-Total, 1850																				**39.50**
1900, Budget authority total (disc. and mand.)																				====== 38.41
1900, Budget authority total (disc. and mand.)																				====== 1.09
Sub-Total, 1900																				**39.50**
1930, Total budgetary resources avail (disc. and mand.)																				======== 2,294.38
1930, Total budgetary resources avail (disc. and mand.)																				====== 1.09
Sub-Total, 1930																				**2,295.47**
1941	4450	C	E												U		N	3		2,294.38
1941	4450	C	E												U		N	3		1.09
1941	4610	D	E		A										U		N	3		-17.52
Sub-Total, 1941																				**2,277.95**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Fisheries Finance Guaranteed Loan Financing Account
Treasury Account: Fisheries Finance Guaranteed Loan Financing Account
Budget Account Id: 006-48-4314 Treasury Account Id: 13- - /X -4314 -000-0
FACTS II User: Roberta Ciucki / (301) 444-2168 / roberta.ciucki@noaa.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	C	E									X			U		N	3		17.52
3050	4901	C	E												U		N	3		17.52
3070	4283	D	E					MAND				X			U		N			-38.41
3070	4283	D	E					MAND				X			U		N			-1.09
	Sub-Total, 3070																			**-39.50**
3090	4283	D	E					MAND							U		N			-38.41
3090	4283	D	E					MAND							U		N			-1.09
	Sub-Total, 3090																			**-39.50**
	3200, Obligated balance, end of year																			====== -38.41
	3200, Obligated balance, end of year																			====== 16.43
	Sub-Total, 3200																			**-21.98**

BA & O, Net

	4090, Mand: Budget authority, gross																			====== 38.41
	4090, Mand: Budget authority, gross																			====== 1.09
	Sub-Total, 4090																			**39.50**
4140	4283	D	E					MAND				X			U		N			-38.41
4140	4283	D	E					MAND				X			U		N			-1.09
	Sub-Total, 4140																			**-39.50**
	4150, Mand: Additional offsets against BA only (total)																			====== -38.41
	4150, Mand: Additional offsets against BA only (total)																			====== -1.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Fisheries Finance Guaranteed Loan Financing Account
Treasury Account: Fisheries Finance Guaranteed Loan Financing Account
Budget Account Id: 006-48-4314 Treasury Account Id: 13- - /X -4314 -000-0
FACTS II User: Roberta Ciucki / (301) 444-2168 / roberta.ciucki@noaa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4150																			**-39.50**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Fisheries Finance Guaranteed Loan Financing Accou
Treasury Account:
Budget Account Id: 006-48-4314 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 17.52

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 2,255.97

1050, Unob Bal: Unobligated balance (total) ======== 2,255.97

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src 39.50

1850, BA: Mand: Spending auth: Total ====== 39.50

1900, Budget authority total (disc. and mand.) ====== 39.50

1930, Total budgetary resources avail (disc. and mand.) ======== 2,295.47

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 2,277.95

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts 17.52

3050, Ob Bal: EOY: Unpaid obligations 17.52

3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp -39.50

3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY -39.50

3200, Obligated balance, end of year ====== -21.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Fisheries Finance Guaranteed Loan Financing Accou
Treasury Account:
Budget Account Id: 006-48-4314 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	====== 39.50
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-39.50
4150, Mand: Additional offsets against BA only (total)	====== -39.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Federal Ship Financing Fund Fishing Vessels Liquidating Account
Treasury Account: Federal Ship Financing Fund Fishing Vessels Liquidating Account
Budget Account Id: 006-48-4417 Treasury Account Id: 13- - /X -4417 -000-0
FACTS II User: Yang Wang / (301) 444-3419 / yang.wang@noaa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1800	4261	D	E					MAND				X			U		N			9,513.85
1850, BA: Mand: Spending auth: Total																				======== 9,513.85
1900, Budget authority total (disc. and mand.)																				======== 9,513.85
1930, Total budgetary resources avail (disc. and mand.)																				======== 9,513.85
1941	4610	C	E		A										U		N	3		9,513.85
BA & O, Net																				
4090, Mand: Budget authority, gross																				======== 9,513.85
4123	4261	D	E					MAND				X			U		N			-9,513.85
4130, Mand: Offsets against gross BA and outlays (total)																				======= -9,513.85
4170, Mand: Outlays, net																				======= -9,513.85
4190, Outlays, net (disc. and mand.)																				======= -9,513.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Federal Ship Financing Fund Fishing Vessels Liqui
Treasury Account:
Budget Account Id: 006-48-4417 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1800, BA: Mand: Spending auth: Collected 9,513.85

1850, BA: Mand: Spending auth: Total ======== 9,513.85

1900, Budget authority total (disc. and mand.) ======== 9,513.85

1930, Total budgetary resources avail (disc. and mand.) ======== 9,513.85

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 9,513.85

BA & O, Net

4090, Mand: Budget authority, gross ======== 9,513.85

4123, Mand: Offsets, BA and OL: Collections, nonFed srcs -9,513.85

4130, Mand: Offsets against gross BA and outlays (total) ======= -9,513.85

4170, Mand: Outlays, net ======= -9,513.85

4190, Outlays, net (disc. and mand.) ======= -9,513.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: U.S. Patent and Trademark Office
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-51-1006 Treasury Account Id: 13- - /X -1006 -000-0
FACTS II User: Mark D. Garland / (571) 272-2834 / mark.garland@uspto.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-174,723,904.69
0900	4801	C	E									X			U		N	1		219,507,810.16
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-13,106,082.29
0900	4802	C	E					DISC	NEW			X			U		N	1	N	3,806,564.57
0900	4802	C	E					DISC	BAL			X			U		N	1	N	8,774,806.17
0900	4901	C	B									X			U		N	1		-170,067,487.41
0900	4901	C	E									X			U		N	1		146,326,200.61
0900	4902	C	E					DISC	BAL			X			U		N		N	217,231,354.65
0900	4902	C	E					DISC	NEW			X			U		N		N	455,894,527.21
Sub-Total, 0900																				**693,643,788.98**

Budgetary Resources

1000	4201	D	B												U		N	1		555,253,289.37
1000	4222	D	B			X		DISC				X			U		N	1		830,567,640.15
1000	4251	D	B			F		DISC				X			U		N	1		35,616.79
1000	4398	C	B	P				DISC				X			U		N	1		-790,086,281.12
1000	4801	C	B									X			U		N	1		-174,723,904.69
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-13,106,082.29
1000	4901	C	B									X			U		N	1		-170,067,487.41
Sub-Total, 1000																				**237,872,790.80**
1021	4871	D	E									X			U		N			1,770,974.33
1021	4971	D	E									X			U		N			925,251.23
Sub-Total, 1021																				**2,696,225.56**
1050, Unob Bal: Unobligated balance (total)																				==========
																				240,569,016.36
1700	4222	D	B			X		DISC				X			U		N	1		-830,567,640.15
1700	4222	D	E			X		DISC				X			U		N	1		814,170,894.69
1700	4252	D	E			X		DISC				X			U		N			665,234,465.33
1700	4252	D	E			F		DISC				X			U		N			1,902,656.19
1700	4253	D	E			X		DISC				X			U		N			750,361.20
1700	4972	D	E			X		DISC				X			U		N			522,122.10
Sub-Total, 1700																				**652,012,859.36**
1701	4251	D	B			F		DISC				X			U		N	1		-35,616.79
1701	4251	D	E			F		DISC				X			U		N	1		35,616.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: U.S. Patent and Trademark Office
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-51-1006 Treasury Account Id: 13- - /X -1006 -000-0
FACTS II User: Mark D. Garland / (571) 272-2834 / mark.garland@uspto.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1701																		**0.00**
1725	4398	C	B	P				DISC				X		U		N	1		790,086,281.12
1725	4398	C	E	P				DISC				X		U		N	1		-2,177,095,955.12
	Sub-Total, 1725																		**-1,387,009,674.00**
	1750, BA: Disc: Spending auth: Total																		========== -734,996,814.64
	1900, Budget authority total (disc. and mand.)																		========== -734,996,814.64
	1930, Total budgetary resources avail (disc. and mand.)																		========== -494,427,798.28
1941	4510	C	E		S									U		N	1		55,766,098.13
1941	4610	C	E		A									U		N	1		121,824,276.43
1941	4700	C	E		A									U		N	1		21,347,712.18
	Sub-Total, 1941																		**198,938,086.74**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		174,723,904.69
3000	4901	C	B									X		U		N	1		170,067,487.41
	Sub-Total, 3000																		**344,791,392.10**
3010	4801	C	B									X		U		N	1		-174,723,904.69
3010	4801	C	E									X		U		N	1		219,507,810.16
3010	4802	C	B					DISC	BAL			X		U		N	1	N	-13,106,082.29
3010	4802	C	E					DISC	NEW			X		U		N	1	N	3,806,564.57
3010	4802	C	E					DISC	BAL			X		U		N	1	N	8,774,806.17
3010	4901	C	B									X		U		N	1		-170,067,487.41
3010	4901	C	E									X		U		N	1		146,326,200.61
3010	4902	C	E					DISC	BAL			X		U		N		N	217,231,354.65
3010	4902	C	E					DISC	NEW			X		U		N		N	455,894,527.21
	Sub-Total, 3010																		**693,643,788.98**
3020	4802	C	B					DISC	BAL			X		U		N	1	N	13,106,082.29
3020	4802	C	E					DISC	NEW			X		U		N	1	N	-3,806,564.57
3020	4802	C	E					DISC	BAL			X		U		N	1	N	-8,774,806.17
3020	4902	C	E					DISC	BAL			X		U		N		N	-217,231,354.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: U.S. Patent and Trademark Office
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-51-1006 Treasury Account Id: 13- - /X -1006 -000-0
FACTS II User: Mark D. Garland / (571) 272-2834 / mark.garland@uspto.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC	NEW			X		U			N		N	-455,894,527.21
Sub-Total, 3020																				**-672,601,170.31**
3040	4871	D	E									X		U			N			-1,770,974.33
3040	4971	D	E									X		U			N			-925,251.23
Sub-Total, 3040																				**-2,696,225.56**
3050	4801	C	E											U			N	1		219,507,810.16
3050	4871	D	E											U			N			-1,770,974.33
3050	4901	C	E											U			N	1		146,326,200.61
3050	4971	D	E											U			N			-925,251.23
Sub-Total, 3050																				**363,137,785.21**
3060	4251	D	B			F		DISC				X		U			N	1		-35,616.79
3070	4251	D	B			F		DISC				X		U			N	1		35,616.79
3070	4251	D	E			F		DISC				X		U			N	1		-35,616.79
Sub-Total, 3070																				**0.00**
3090	4251	D	E			F		DISC						U			N	1		-35,616.79
3100, Obligated balance, start of year																				========== 344,755,775.31
3200, Obligated balance, end of year																				========== 363,102,168.42

BA & O, Net

4000, Disc: Budget authority, gross																				========== -734,996,814.64
4010	4802	C	E					DISC	NEW			X		U			N	1	N	3,806,564.57
4010	4902	C	E					DISC	NEW			X		U			N		N	455,894,527.21
Sub-Total, 4010																				**459,701,091.78**
4011	4802	C	B					DISC	BAL			X		U			N	1	N	-13,106,082.29
4011	4802	C	E					DISC	BAL			X		U			N	1	N	8,774,806.17
4011	4902	C	E					DISC	BAL			X		U			N		N	217,231,354.65
Sub-Total, 4011																				**212,900,078.53**
4020, Disc: Total outlays, gross																				========== 672,601,170.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: U.S. Patent and Trademark Office
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-51-1006 Treasury Account Id: 13- - /X -1006 -000-0
FACTS II User: Mark D. Garland / (571) 272-2834 / mark.garland@uspto.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4252	D	E			F		DISC				X		U		N			-1,902,656.19
4033	4222	D	B			X		DISC				X		U		N	1		830,567,640.15
4033	4222	D	E			X		DISC				X		U		N	1		-814,170,894.69
4033	4252	D	E			X		DISC				X		U		N			-665,234,465.33
4033	4253	D	E			X		DISC				X		U		N			-750,361.20
4033	4972	D	E			X		DISC				X		U		N			-522,122.10
	Sub-Total, 4033																		**-650,110,203.17**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -652,012,859.36
4050	4251	D	B			F		DISC				X		U		N	1		35,616.79
4050	4251	D	E			F		DISC				X		U		N	1		-35,616.79
	Sub-Total, 4050																		**0.00**
4070, Disc: Budget authority, net																			========== -1,387,009,674.00
4080, Disc: Outlays, net																			========== 20,588,310.95
4180, Budget authority, net (disc. and mand.)																			========== -1,387,009,674.00
4190, Outlays, net (disc. and mand.)																			========== 20,588,310.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: U.S. Patent and Trademark Office
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-51-1006 Treasury Account Id: 13- - /X -1006 -000-0
FACTS II User: Mark D. Garland / (571) 272-2834 / mark.garland@uspto.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5090	4398	C	B	P				DISC				X			U		N	1		790,086,281.12
5091	4398	C	E	P				DISC				X			U		N	1		2,177,095,955.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: U.S. Patent and Trademark Office
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 006-51-1006 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 693,643,788.98

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 237,872,790.80

1021, Unob Bal: Recov of prior year unpaid obligations 2,696,225.56

1050, Unob Bal: Unobligated balance (total) ========== 240,569,016.36

1700, BA: Disc: Spending auth: Collected 652,012,859.36

1725, BA: Disc: Spending auth: Precluded from ob (lim) -1,387,009,674.00

1750, BA: Disc: Spending auth: Total ========== -734,996,814.64

1900, Budget authority total (disc. and mand.) ========== -734,996,814.64

1930, Total budgetary resources avail (disc. and mand.) ========== -494,427,798.28

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 198,938,086.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: U.S. Patent and Trademark Office
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 006-51-1006 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	344,791,392.10
3010, Ob Bal: Obligations incurred: Unexpired accounts	693,643,788.98
3020, Ob Bal: Outlays (gross)	-672,601,170.31
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,696,225.56
3050, Ob Bal: EOY: Unpaid obligations	363,137,785.21
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-35,616.79
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-35,616.79
3100, Obligated balance, start of year	========== 344,755,775.31
3200, Obligated balance, end of year	========== 363,102,168.42

BA & O, Net

4000, Disc: Budget authority, gross	========== -734,996,814.64
4010, Disc: Outlays from new authority	459,701,091.78
4011, Disc: Outlays from balances	212,900,078.53
4020, Disc: Total outlays, gross	========== 672,601,170.31
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,902,656.19
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-650,110,203.17
4040, Disc: Offsets against gross BA and outlays (total)	========== -652,012,859.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: U.S. Patent and Trademark Office
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 006-51-1006 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																			-1,387,009,674.00
4080, Disc: Outlays, net																			20,588,310.95
4180, Budget authority, net (disc. and mand.)																			-1,387,009,674.00
4190, Outlays, net (disc. and mand.)																			20,588,310.95

Memo Entries

5090, Memo: Unavail balance, SOY: Offsetting collections	790,086,281.12
5091, Memo: Unavail balance, EOY: Offsetting collections	2,177,095,955.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Technical Information Service
Budget Account: NTIS Revolving Fund
Treasury Account: NTIS Revolving Fund
Budget Account Id: 006-54-4295 Treasury Account Id: 13- - /X -4295 -000-0
FACTS II User: Andrea Catharin Patterson / (703) 605-66 / apatterson@ntis.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	3		-10,405,254.33
0900	4801	C	E									X			U		N	3		10,371,795.11
0900	4802	C	B					DISC	BAL			X			U		N	3	N	-589,847.05
0900	4802	C	E					DISC	NEW			X			U		N	3	N	528,018.48
0900	4901	C	B									X			U		N	3		-13,815,129.47
0900	4901	C	E									X			U		N	3		14,556,110.22
0900	4902	C	E					DISC	BAL			X			U		N		N	9,327,796.96
0900	4902	C	E					DISC	NEW			X			U		N		N	7,023,654.14
	Sub-Total, 0900																			**16,997,144.06**

Budgetary Resources

1000	4201	D	B												U		N	3		19,778,145.47
1000	4221	D	B			F		DISC				X			U		N	3		262,674.04
1000	4222	D	B			F		DISC				X			U		N	3		4,294,259.72
1000	4222	D	B			X		DISC				X			U		N	3		3,778,085.00
1000	4251	D	B			F		DISC				X			U		N	3		5,747,558.23
1000	4251	D	B			E		DISC				X			U		N	3		277,305.35
1000	4801	C	B									X			U		N	3		-10,405,254.33
1000	4802	C	B					DISC	BAL			X			U		N	3	N	-589,847.05
1000	4901	C	B									X			U		N	3		-13,815,129.47
	Sub-Total, 1000																			**9,327,796.96**
	1050, Unob Bal: Unobligated balance (total)																			==========
																				9,327,796.96
1700	4222	D	B			F		DISC				X			U		N	3		-4,294,259.72
1700	4222	D	B			X		DISC				X			U		N	3		-3,778,085.00
1700	4222	D	E			X		DISC				X			U		N	3		3,960,157.26
1700	4222	D	E			F		DISC				X			U		N	3		4,087,588.71
1700	4252	D	E			F		DISC				X			U		N			14,274,417.50
1700	4252	D	E			X		DISC				X			U		N			2,491,364.01
	Sub-Total, 1700																			**16,741,182.76**
1701	4221	D	B			F		DISC				X			U		N	3		-262,674.04
1701	4221	D	E			F		DISC				X			U		N	3		374,360.51
1701	4251	D	B			E		DISC				X			U		N	3		-277,305.35
1701	4251	D	B			F		DISC				X			U		N	3		-5,747,558.23
1701	4251	D	E			F		DISC				X			U		N	3		5,436,553.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Technical Information Service
Budget Account: NTIS Revolving Fund
Treasury Account: NTIS Revolving Fund
Budget Account Id: 006-54-4295 Treasury Account Id: 13- - /X -4295 -000-0
FACTS II User: Andrea Catharin Patterson / (703) 605-66 / apatterson@ntis.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4251	D	E			E		DISC				X		U		N	3		269,408.39
Sub-Total, 1701																			**-207,215.55**
1750, BA: Disc: Spending auth: Total																			========== 16,533,967.21
1900, Budget authority total (disc. and mand.)																			========== 16,533,967.21
1930, Total budgetary resources avail (disc. and mand.)																			========== 25,861,764.17
1941	4610	C	E		A									U		N	3		8,864,620.11

Change in Obl Bal

3000	4801	C	B									X		U		N	3		10,405,254.33
3000	4901	C	B									X		U		N	3		13,815,129.47
Sub-Total, 3000																			**24,220,383.80**
3010	4801	C	B									X		U		N	3		-10,405,254.33
3010	4801	C	E									X		U		N	3		10,371,795.11
3010	4802	C	B					DISC	BAL			X		U		N	3	N	-589,847.05
3010	4802	C	E					DISC	NEW			X		U		N	3	N	528,018.48
3010	4901	C	B									X		U		N	3		-13,815,129.47
3010	4901	C	E									X		U		N	3		14,556,110.22
3010	4902	C	E					DISC	BAL			X		U		N		N	9,327,796.96
3010	4902	C	E					DISC	NEW			X		U		N		N	7,023,654.14
Sub-Total, 3010																			**16,997,144.06**
3020	4802	C	B					DISC	BAL			X		U		N	3	N	589,847.05
3020	4802	C	E					DISC	NEW			X		U		N	3	N	-528,018.48
3020	4902	C	E					DISC	BAL			X		U		N		N	-9,327,796.96
3020	4902	C	E					DISC	NEW			X		U		N		N	-7,023,654.14
Sub-Total, 3020																			**-16,289,622.53**
3050	4801	C	E											U		N	3		10,371,795.11
3050	4901	C	E											U		N	3		14,556,110.22
Sub-Total, 3050																			**24,927,905.33**
3060	4221	D	B			F		DISC				X		U		N	3		-262,674.04
3060	4251	D	B			E		DISC				X		U		N	3		-277,305.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Technical Information Service
Budget Account: NTIS Revolving Fund
Treasury Account: NTIS Revolving Fund
Budget Account Id: 006-54-4295 Treasury Account Id: 13- - /X -4295 -000-0
FACTS II User: Andrea Catharin Patterson / (703) 605-66 / apatterson@ntis.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4251	D	B			F		DISC				X		U		N	3		-5,747,558.23
Sub-Total, 3060																			**-6,287,537.62**
3070	4221	D	B			F		DISC				X		U		N	3		262,674.04
3070	4221	D	E			F		DISC				X		U		N	3		-374,360.51
3070	4251	D	B			F		DISC				X		U		N	3		5,747,558.23
3070	4251	D	B			E		DISC				X		U		N	3		277,305.35
3070	4251	D	E			E		DISC				X		U		N	3		-269,408.39
3070	4251	D	E			F		DISC				X		U		N	3		-5,436,553.17
Sub-Total, 3070																			**207,215.55**
3090	4221	D	E			F		DISC						U		N	3		-374,360.51
3090	4251	D	E			F		DISC						U		N	3		-5,436,553.17
3090	4251	D	E			E		DISC						U		N	3		-269,408.39
Sub-Total, 3090																			**-6,080,322.07**
3100, Obligated balance, start of year																			========== 17,932,846.18
3200, Obligated balance, end of year																			========== 18,847,583.26

BA & O, Net

4000, Disc: Budget authority, gross																			========== 16,533,967.21
4010	4802	C	E					DISC	NEW			X		U		N	3	N	528,018.48
4010	4902	C	E					DISC	NEW			X		U		N		N	7,023,654.14
Sub-Total, 4010																			**7,551,672.62**
4011	4802	C	B					DISC	BAL			X		U		N	3	N	-589,847.05
4011	4902	C	E					DISC	BAL			X		U		N		N	9,327,796.96
Sub-Total, 4011																			**8,737,949.91**
4020, Disc: Total outlays, gross																			========== 16,289,622.53
4030	4222	D	B			F		DISC				X		U		N	3		4,294,259.72
4030	4222	D	E			F		DISC				X		U		N	3		-4,087,588.71
4030	4252	D	E			F		DISC				X		U		N			-14,274,417.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Technical Information Service
Budget Account: NTIS Revolving Fund
Treasury Account: NTIS Revolving Fund
Budget Account Id: 006-54-4295 Treasury Account Id: 13- - /X -4295 -000-0
FACTS II User: Andrea Catharin Patterson / (703) 605-66 / apatterson@ntis.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4030																			**-14,067,746.49**
4033	4222	D	B			X		DISC				X			U		N	3		3,778,085.00
4033	4222	D	E			X		DISC				X			U		N	3		-3,960,157.26
4033	4252	D	E			X		DISC				X			U		N			-2,491,364.01
	Sub-Total, 4033																			**-2,673,436.27**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -16,741,182.76
4050	4221	D	B			F		DISC				X			U		N	3		262,674.04
4050	4221	D	E			F		DISC				X			U		N	3		-374,360.51
4050	4251	D	B			F		DISC				X			U		N	3		5,747,558.23
4050	4251	D	B			E		DISC				X			U		N	3		277,305.35
4050	4251	D	E			E		DISC				X			U		N	3		-269,408.39
4050	4251	D	E			F		DISC				X			U		N	3		-5,436,553.17
	Sub-Total, 4050																			**207,215.55**
4060, Disc: Additional offsets against BA only (total)																				========== 207,215.55
4080, Disc: Outlays, net																				========== -451,560.23
4190, Outlays, net (disc. and mand.)																				========== -451,560.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Technical Information Service
Budget Account: Account Total, NTIS Revolving Fund
Treasury Account:
Budget Account Id: 006-54-4295 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 16,997,144.06

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 9,327,796.96

1050, Unob Bal: Unobligated balance (total) ========== 9,327,796.96

1700, BA: Disc: Spending auth: Collected 16,741,182.76

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -207,215.55

1750, BA: Disc: Spending auth: Total ========== 16,533,967.21

1900, Budget authority total (disc. and mand.) ========== 16,533,967.21

1930, Total budgetary resources avail (disc. and mand.) ========== 25,861,764.17

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 8,864,620.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Technical Information Service
Budget Account: Account Total, NTIS Revolving Fund
Treasury Account:
Budget Account Id: 006-54-4295 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	24,220,383.80
3010, Ob Bal: Obligations incurred: Unexpired accounts	16,997,144.06
3020, Ob Bal: Outlays (gross)	-16,289,622.53
3050, Ob Bal: EOY: Unpaid obligations	24,927,905.33
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,287,537.62
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	207,215.55
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-6,080,322.07
3100, Obligated balance, start of year	========== 17,932,846.18
3200, Obligated balance, end of year	========== 18,847,583.26

BA & O, Net

4000, Disc: Budget authority, gross	========== 16,533,967.21
4010, Disc: Outlays from new authority	7,551,672.62
4011, Disc: Outlays from balances	8,737,949.91
4020, Disc: Total outlays, gross	========== 16,289,622.53
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-14,067,746.49
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,673,436.27
4040, Disc: Offsets against gross BA and outlays (total)	========== -16,741,182.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Technical Information Service
Budget Account: Account Total, NTIS Revolving Fund
Treasury Account:
Budget Account Id: 006-54-4295 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				207,215.55
4060, Disc: Additional offsets against BA only (total)																				========== 207,215.55
4080, Disc: Outlays, net																				========== -451,560.23
4190, Outlays, net (disc. and mand.)																				========== -451,560.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Scientific and Technical Research and Services
Treasury Account: Scientific and Technical Research and Services
Budget Account Id: 006-55-0500 Treasury Account Id: 13- - /X -0500 -000-0
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-157,919,083.58
0900	4801	C	B									X			U		N	1		-2,006,160.42
0900	4801	C	E									X			U		N	1		120,823,901.71
0900	4801	C	E									X			U		N	1		1,003,885.99
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-28,184,419.81
0900	4802	C	E					DISC	BAL			X			U		N	1	N	291,220.64
0900	4881	C	E									X			U		N			4,346,335.21
0900	4881	C	E									X			U		N			124,634.91
0900	4901	C	B									X			U		N	1		-176,905.71
0900	4901	C	B									X			U		N	1		-16,795,949.92
0900	4901	C	E									X			U		N	1		11,509,019.58
0900	4901	C	E									X			U		N	1		99,786.62
0900	4902	C	E					DISC	BAL			X			U		N		N	1,231,964.17
0900	4902	C	E					DISC	NEW			X			U		N		N	57,575,225.72
0900	4902	C	E					DISC	BAL			X			U		N		N	82,537,150.22
0900	4981	C	E									X			U		N			16.88
0900	4982	C	E					DISC	BAL			X			U		N		N	6,783.50
0900	4982	C	E					DISC	BAL			X			U		N		N	808,812.88
Sub-Total, 0900																				**75,276,218.59**

Budgetary Resources

1000	4201	D	B												U		N	1		222,107,774.24
1000	4801	C	B									X			U		N	1		-157,919,083.58
1000	4801	C	B									X			U		N	1		-2,006,160.42
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-28,184,419.81
1000	4901	C	B									X			U		N	1		-176,905.71
1000	4901	C	B									X			U		N	1		-16,795,949.92
Sub-Total, 1000																				**17,025,254.80**
1021	4871	D	E									X			U		N			1,111,709.29
1021	4971	D	E									X			U		N			750,114.59
Sub-Total, 1021																				**1,861,823.88**
1050, Unob Bal: Unobligated balance (total)																				==========
																				18,887,078.68
1100	4119	D	E	P				DISC				X		X	U		N	1		570,471,000.00
1134	4395	C	E	P				DISC				X			U		N			-371,877,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Scientific and Technical Research and Services
Treasury Account: Scientific and Technical Research and Services
Budget Account Id: 006-55-0500 Treasury Account Id: 13- - /X -0500 -000-0
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1160, BA: Disc: Appropriation (total)																			========== 198,594,000.00
1700	4972	D	E			F		DISC				X		U		N			33,348.14
1750, BA: Disc: Spending auth: Total																			========= 33,348.14
1900, Budget authority total (disc. and mand.)																			========== 198,627,348.14
1930, Total budgetary resources avail (disc. and mand.)																			========== 217,514,426.82
1941	4450	C	E											U		N	1		895,172.02
1941	4510	C	E		S									U		N	1		101,623,681.00
1941	4610	C	E		A									U		N	1		45,114,355.21
Sub-Total, 1941																			**147,633,208.23**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		157,919,083.58
3000	4801	C	B									X		U		N	1		2,006,160.42
3000	4901	C	B									X		U		N	1		176,905.71
3000	4901	C	B									X		U		N	1		16,795,949.92
Sub-Total, 3000																			**176,898,099.63**
3010	4801	C	B									X		U		N	1		-157,919,083.58
3010	4801	C	B									X		U		N	1		-2,006,160.42
3010	4801	C	E									X		U		N	1		120,823,901.71
3010	4801	C	E									X		U		N	1		1,003,885.99
3010	4802	C	B					DISC	BAL			X		U		N	1	N	-28,184,419.81
3010	4802	C	E					DISC	BAL			X		U		N	1	N	291,220.64
3010	4881	C	E									X		U		N			4,346,335.21
3010	4881	C	E									X		U		N			124,634.91
3010	4901	C	B									X		U		N	1		-176,905.71
3010	4901	C	B									X		U		N	1		-16,795,949.92
3010	4901	C	E									X		U		N	1		11,509,019.58
3010	4901	C	E									X		U		N	1		99,786.62
3010	4902	C	E					DISC	BAL			X		U		N		N	1,231,964.17
3010	4902	C	E					DISC	NEW			X		U		N		N	57,575,225.72
3010	4902	C	E					DISC	BAL			X		U		N		N	82,537,150.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Scientific and Technical Research and Services
Treasury Account: Scientific and Technical Research and Services
Budget Account Id: 006-55-0500 Treasury Account Id: 13- - /X -0500 -000-0
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4981	C	E									X			U		N			16.88
3010	4982	C	E					DISC	BAL			X			U		N		N	6,783.50
3010	4982	C	E					DISC	BAL			X			U		N		N	808,812.88
Sub-Total, 3010																				**75,276,218.59**
3020	4802	C	B					DISC	BAL			X			U		N	1	N	28,184,419.81
3020	4802	C	E					DISC	BAL			X			U		N	1	N	-291,220.64
3020	4902	C	E					DISC	BAL			X			U		N		N	-1,231,964.17
3020	4902	C	E					DISC	NEW			X			U		N		N	-57,575,225.72
3020	4902	C	E					DISC	BAL			X			U		N		N	-82,537,150.22
3020	4982	C	E					DISC	BAL			X			U		N		N	-6,783.50
3020	4982	C	E					DISC	BAL			X			U		N		N	-808,812.88
Sub-Total, 3020																				**-114,266,737.32**
3040	4871	D	E									X			U		N			-1,111,709.29
3040	4971	D	E									X			U		N			-750,114.59
Sub-Total, 3040																				**-1,861,823.88**
3050	4801	C	E												U		N	1		120,823,901.71
3050	4801	C	E												U		N	1		1,003,885.99
3050	4871	D	E												U		N			-1,111,709.29
3050	4881	C	E												U		N			4,346,335.21
3050	4881	C	E												U		N			124,634.91
3050	4901	C	E												U		N	1		11,509,019.58
3050	4901	C	E												U		N	1		99,786.62
3050	4971	D	E												U		N			-750,114.59
3050	4981	C	E												U		N			16.88
Sub-Total, 3050																				**136,045,757.02**
3100, Obligated balance, start of year																				========== 176,898,099.63
3200, Obligated balance, end of year																				========== 136,045,757.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Scientific and Technical Research and Services
Treasury Account: Scientific and Technical Research and Services
Budget Account Id: 006-55-0500 Treasury Account Id: 13- - /X -0500 -000-0
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 198,627,348.14
4010	4902	C	E					DISC	NEW			X			U		N		N	57,575,225.72
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-28,184,419.81
4011	4802	C	E					DISC	BAL			X			U		N	1	N	291,220.64
4011	4902	C	E					DISC	BAL			X			U		N		N	1,231,964.17
4011	4902	C	E					DISC	BAL			X			U		N		N	82,537,150.22
4011	4982	C	E					DISC	BAL			X			U		N		N	6,783.50
4011	4982	C	E					DISC	BAL			X			U		N		N	808,812.88
Sub-Total, 4011																				**56,691,511.60**
4020, Disc: Total outlays, gross																				========== 114,266,737.32
4030	4972	D	E			F		DISC				X			U		N			-33,348.14
4040, Disc: Offsets against gross BA and outlays (total)																				========== -33,348.14
4070, Disc: Budget authority, net																				========== 198,594,000.00
4080, Disc: Outlays, net																				========== 114,233,389.18
4180, Budget authority, net (disc. and mand.)																				========== 198,594,000.00
4190, Outlays, net (disc. and mand.)																				========== 114,233,389.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Scientific and Technical Research and Services
Treasury Account: Scientific and Technical Research and Services
Budget Account Id: 006-55-0500 Treasury Account Id: 13- - /13-0500 -000-0
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1134	4395	C	E	P				DISC				X			U		Y			-2,180,000.00
1160, BA: Disc: Appropriation (total)																				========== -2,180,000.00
1900, Budget authority total (disc. and mand.)																				========== -2,180,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== -2,180,000.00

BA & O, Net

4000, Disc: Budget authority, gross	========== -2,180,000.00
4070, Disc: Budget authority, net	========== -2,180,000.00
4180, Budget authority, net (disc. and mand.)	========== -2,180,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Scientific and Technical Research and Services
Treasury Account: Scientific and Technical Research and Services
Budget Account Id: 006-55-0500 Treasury Account Id: 13- - /12-0500 -000-0
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		485,072.36
3000	4901	C	B									X			E		N	1		61,462.85
Sub-Total, 3000																				**546,535.21**
3011	4801	C	B									X			E		N	1		-485,072.36
3011	4801	C	E									X			E		N	1		423,954.82
3011	4901	C	B									X			E		N	1		-61,462.85
3011	4901	C	E									X			E		N	1		7,212.96
3011	4902	C	E					DISC				X			E		N		N	115,066.30
3011	4982	C	E					DISC				X			E		N		N	1,706.48
Sub-Total, 3011																				**1,405.35**
3020	4902	C	E					DISC				X			E		N		N	-115,066.30
3020	4982	C	E					DISC				X			E		N		N	-1,706.48
Sub-Total, 3020																				**-116,772.78**
3041	4871	D	E									X			E		N			-931.10
3041	4971	D	E									X			E		N			-3,412.96
Sub-Total, 3041																				**-4,344.06**
3050	4801	C	E												E		N	1		423,954.82
3050	4871	D	E												E		N			-931.10
3050	4901	C	E												E		N	1		7,212.96
3050	4971	D	E												E		N			-3,412.96
Sub-Total, 3050																				**426,823.72**
3100, Obligated balance, start of year																				========== 546,535.21
3200, Obligated balance, end of year																				========== 426,823.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Scientific and Technical Research and Services
Treasury Account: Scientific and Technical Research and Services
Budget Account Id: 006-55-0500 Treasury Account Id: 13- - /12-0500 -000-0
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	115,066.30
4011	4982	C	E					DISC				X			E		N		N	1,706.48
	Sub-Total, 4011																			**116,772.78**
4020, Disc: Total outlays, gross																				========== 116,772.78
4080, Disc: Outlays, net																				========== 116,772.78
4190, Outlays, net (disc. and mand.)																				========== 116,772.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Scientific and Technical Research and Services
Treasury Account: Scientific and Technical Research and Services
Budget Account Id: 006-55-0500 Treasury Account Id: 13- - /11-0500 -000-0
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		202,894.07
3011	4801	C	B									X		E		N	1		-202,894.07
3011	4801	C	E									X		E		N	1		138,928.26
3011	4881	C	E									X		E		N			1.46
3011	4901	C	E									X		E		N	1		1,620.00
3011	4902	C	E					DISC				X		E		N		N	62,345.81
	Sub-Total, 3011																		**1.46**
3020	4902	C	E					DISC				X		E		N		N	-62,345.81
3050	4801	C	E											E		N	1		138,928.26
3050	4881	C	E											E		N			1.46
3050	4901	C	E											E		N	1		1,620.00
	Sub-Total, 3050																		**140,549.72**
3100, Obligated balance, start of year																			========== 202,894.07
3200, Obligated balance, end of year																			========== 140,549.72

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	62,345.81
4020, Disc: Total outlays, gross																			========= 62,345.81
4080, Disc: Outlays, net																			========= 62,345.81
4190, Outlays, net (disc. and mand.)																			========= 62,345.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Scientific and Technical Research and Services
Treasury Account: Scientific and Technical Research and Services
Budget Account Id: 006-55-0500 Treasury Account Id: 13- - /10-0500 -000-0
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		137,325.57
3011	4801	C	B									X			E		N	1		-137,325.57
3011	4801	C	E									X			E		N	1		137,325.57
Sub-Total, 3011																				**0.00**
3050	4801	C	E												E		N	1		137,325.57
3100, Obligated balance, start of year																				========== 137,325.57
3200, Obligated balance, end of year																				========== 137,325.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Scientific and Technical Research and Services
Treasury Account: Scientific and Technical Research and Services
Budget Account Id: 006-55-0500 Treasury Account Id: 13- - /09-0500 -000-0
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		97,539.60
3011	4801	C	B									X			E		N	1		-97,539.60
3011	4801	C	E									X			E		N	1		97,539.60
Sub-Total, 3011																				**0.00**
3050	4801	C	E												E		N	1		97,539.60
3100, Obligated balance, start of year																				========= 97,539.60
3200, Obligated balance, end of year																				========= 97,539.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Scientific and Technical Research and Services
Treasury Account: Scientific and Technical Research and Services, Recovery Act
Budget Account Id: 006-55-0500 Treasury Account Id: 13- - /X -0549 -000-0
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-5,979,499.09
0900	4801	C	E									X			U		N	1		3,238,092.53
0900	4881	C	E									X			U		N			3,374,078.72
0900	4901	C	B									X			U		N	1		-9,699.18
0900	4901	C	E									X			U		N	1		13,828.53
0900	4902	C	E					DISC	BAL			X			U		N		N	765,601.14
	Sub-Total, 0900																			**1,402,402.65**
Budgetary Resources																				
1000	4201	D	B												U		N	1		7,402,825.50
1000	4801	C	B									X			U		N	1		-5,979,499.09
1000	4901	C	B									X			U		N	1		-9,699.18
	Sub-Total, 1000																			**1,413,627.23**
1050, Unob Bal: Unobligated balance (total)																				==========
																				1,413,627.23
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				1,413,627.23
1941	4610	C	E		A										U		N	1		11,224.58
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		5,979,499.09
3000	4901	C	B									X			U		N	1		9,699.18
	Sub-Total, 3000																			**5,989,198.27**
3010	4801	C	B									X			U		N	1		-5,979,499.09
3010	4801	C	E									X			U		N	1		3,238,092.53
3010	4881	C	E									X			U		N			3,374,078.72
3010	4901	C	B									X			U		N	1		-9,699.18
3010	4901	C	E									X			U		N	1		13,828.53
3010	4902	C	E					DISC	BAL			X			U		N		N	765,601.14
	Sub-Total, 3010																			**1,402,402.65**
3020	4902	C	E					DISC	BAL			X			U		N		N	-765,601.14
3050	4801	C	E												U		N	1		3,238,092.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Scientific and Technical Research and Services
Treasury Account: Scientific and Technical Research and Services, Recovery Act
Budget Account Id: 006-55-0500 Treasury Account Id: 13- - /X -0549 -000-0
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4881	C	E												U		N			3,374,078.72
3050	4901	C	E												U		N	1		13,828.53
	Sub-Total, 3050																			**6,625,999.78**
3100, Obligated balance, start of year																				========== 5,989,198.27
3200, Obligated balance, end of year																				========== 6,625,999.78

BA & O, Net

4011	4902	C	E					DISC	BAL			X			U		N		N	765,601.14
4020, Disc: Total outlays, gross																				========== 765,601.14
4080, Disc: Outlays, net																				========== 765,601.14
4190, Outlays, net (disc. and mand.)																				========== 765,601.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Scientific and Technical Research and Services
Treasury Account: Scientific and Technical Research and Services, Recovery Act
Budget Account Id: 006-55-0500 Treasury Account Id: 13- -09/10-0549 -000-0
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		347,851.91
3000	4801	C	B									X		E		N	1		23,803,819.12
3000	4901	C	B									X		E		N	1		2,454,397.85
Sub-Total, 3000																			**26,606,068.88**
3011	4801	C	B									X		E		N	1		-347,851.91
3011	4801	C	B									X		E		N	1		-23,803,819.12
3011	4801	C	E									X		E		N	1		347,851.91
3011	4801	C	E									X		E		N	1		15,057,752.64
3011	4881	C	E									X		E		N			437.15
3011	4901	C	B									X		E		N	1		-2,454,397.85
3011	4901	C	E									X		E		N	1		2,571,344.07
3011	4902	C	E					DISC				X		E		N		N	8,630,120.33
3011	4902	C	E					DISC				X		E		N		N	783,034.59
Sub-Total, 3011																			**784,471.81**
3020	4902	C	E					DISC				X		E		N		N	-8,630,120.33
3020	4902	C	E					DISC				X		E		N		N	-783,034.59
Sub-Total, 3020																			**-9,413,154.92**
3041	4871	D	E									X		E		N			-125,722.60
3050	4801	C	E											E		N	1		347,851.91
3050	4801	C	E											E		N	1		15,057,752.64
3050	4871	D	E											E		N			-125,722.60
3050	4881	C	E											E		N			437.15
3050	4901	C	E											E		N	1		2,571,344.07
Sub-Total, 3050																			**17,851,663.17**
3100, Obligated balance, start of year																			========== 26,606,068.88
3200, Obligated balance, end of year																			========== 17,851,663.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Scientific and Technical Research and Services
Treasury Account: Scientific and Technical Research and Services, Recovery Act
Budget Account Id: 006-55-0500 Treasury Account Id: 13- -09/10-0549 -000-0
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E		N		N	8,630,120.33
4011	4902	C	E					DISC				X		E		N		N	783,034.59
Sub-Total, 4011																			**9,413,154.92**
4020, Disc: Total outlays, gross																			========== 9,413,154.92
4030	4222	D	B			F		DISC				X		E		N	1		1,024,606.85
4030	4222	D	E			F		DISC				X		E		N	1		-241,572.33
4030	4253	D	E			F		DISC				X		E		N			-783,034.59
Sub-Total, 4030																			**-0.07**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -0.07
4052	4222	D	B			F		DISC				X		E		N	1		-1,024,606.85
4052	4222	D	E			F		DISC				X		E		N	1		241,572.33
4052	4253	D	E			F		DISC				X		E		N			783,034.59
Sub-Total, 4052																			**0.07**
4060, Disc: Additional offsets against BA only (total)																			====== 0.07
4080, Disc: Outlays, net																			========== 9,413,154.85
4190, Outlays, net (disc. and mand.)																			========== 9,413,154.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Account Total, Scientific and Technical Research and Services
Treasury Account:
Budget Account Id: 006-55-0500 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 76,678,621.24

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 18,438,882.03

1021, Unob Bal: Recov of prior year unpaid obligations 1,861,823.88

1050, Unob Bal: Unobligated balance (total) ========== 20,300,705.91

1100, BA: Disc: Appropriation 570,471,000.00

1134, BA: Disc: Appropriations precluded from obligation -374,057,000.00

1160, BA: Disc: Appropriation (total) ========== 196,414,000.00

1700, BA: Disc: Spending auth: Collected 33,348.14

1750, BA: Disc: Spending auth: Total ========= 33,348.14

1900, Budget authority total (disc. and mand.) ========== 196,447,348.14

1930, Total budgetary resources avail (disc. and mand.) ========== 216,748,054.05

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 147,644,432.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Account Total, Scientific and Technical Research and Services
Treasury Account:
Budget Account Id: 006-55-0500 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	210,477,661.23
3010, Ob Bal: Obligations incurred: Unexpired accounts	76,678,621.24
3011, Ob Bal: Obligations incurred: Expired accounts	785,878.62
3020, Ob Bal: Outlays (gross)	-124,624,611.97
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,861,823.88
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-130,066.66
3050, Ob Bal: EOY: Unpaid obligations	161,325,658.58
3100, Obligated balance, start of year	========== 210,477,661.23
3200, Obligated balance, end of year	========== 161,325,658.58

BA & O, Net

4000, Disc: Budget authority, gross	========== 196,447,348.14
4010, Disc: Outlays from new authority	57,575,225.72
4011, Disc: Outlays from balances	67,049,386.25
4020, Disc: Total outlays, gross	========== 124,624,611.97
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-33,348.21
4040, Disc: Offsets against gross BA and outlays (total)	========== -33,348.21
4052, Disc: Offset, BA: Collection cred to expired accts	0.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Account Total, Scientific and Technical Research and Services
Treasury Account:
Budget Account Id: 006-55-0500 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				====== 0.07
4070, Disc: Budget authority, net																				========== 196,414,000.00
4080, Disc: Outlays, net																				========== 124,591,263.76
4180, Budget authority, net (disc. and mand.)																				========== 196,414,000.00
4190, Outlays, net (disc. and mand.)																				========== 124,591,263.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Industrial Technology Services
Treasury Account: Industrial Technology Services
Budget Account Id: 006-55-0525 Treasury Account Id: 13- - /X -0525 -000-0
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-344,018.07
0900	4801	C	B									X			U		N	1		-27,055,904.80
0900	4801	C	B									X			U		N	1		-59,462,427.14
0900	4801	C	E									X			U		N	1		276,331.28
0900	4801	C	E									X			U		N	1		19,264,127.66
0900	4801	C	E									X			U		N	1		43,081,464.04
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-183,273.65
0900	4802	C	E					DISC	BAL			X			U		N	1	N	2,500.00
0900	4881	C	E									X			U		N			1.64
0900	4881	C	E									X			U		N			26.95
0900	4881	C	E									X			U		N			12,734,376.94
0900	4901	C	B									X			U		N	1		-8,693.00
0900	4901	C	B									X			U		N	1		-10,706,402.71
0900	4901	C	B									X			U		N	1		-22,244,291.54
0900	4901	C	E									X			U		N	1		10,695,164.20
0900	4901	C	E									X			U		N	1		8,693.00
0900	4901	C	E									X			U		N	1		21,031,384.77
0900	4902	C	E					DISC	BAL			X			U		N		N	8,092,114.91
0900	4902	C	E					DISC	BAL			X			U		N		N	29,212,485.50
0900	4902	C	E					DISC	NEW			X			U		N		N	259,469.54
0900	4902	C	E					DISC	BAL			X			U		N		N	67,686.79
0900	4982	C	E					DISC	BAL			X			U		N		N	14,385.41
0900	4982	C	E					DISC	BAL			X			U		N		N	8,453.00
Sub-Total, 0900																				**24,743,654.72**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Industrial Technology Services
Treasury Account: Industrial Technology Services
Budget Account Id: 006-55-0525 Treasury Account Id: 13- - /X -0525 -000-0
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		126,851,971.71
1000	4801	C	B									X			U		N	1		-344,018.07
1000	4801	C	B									X			U		N	1		-27,055,904.80
1000	4801	C	B									X			U		N	1		-59,462,427.14
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-183,273.65
1000	4901	C	B									X			U		N	1		-8,693.00
1000	4901	C	B									X			U		N	1		-10,706,402.71
1000	4901	C	B									X			U		N	1		-22,244,291.54
Sub-Total, 1000																				**6,846,960.80**
1021	4871	D	E									X			U		N			2,150,932.53
1021	4971	D	E									X			U		N			23,409.45
Sub-Total, 1021																				**2,174,341.98**
1050, Unob Bal: Unobligated balance (total)																				========== 9,021,302.78
1100	4119	D	E	P				DISC				X		X	U		N	1		129,229,000.00
1134	4395	C	E	P				DISC				X			U		N			-72,277,000.00
1160, BA: Disc: Appropriation (total)																				========== 56,952,000.00
1700	4972	D	E			X		DISC				X			U		N			1,683.20
1750, BA: Disc: Spending auth: Total																				======== 1,683.20
1900, Budget authority total (disc. and mand.)																				========== 56,953,683.20
1930, Total budgetary resources avail (disc. and mand.)																				========== 65,974,985.98
1941	4450	C	E												U		N	1		1,390,946.68
1941	4610	C	E		A										U		N	1		39,840,384.58
Sub-Total, 1941																				**41,231,331.26**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Industrial Technology Services
Treasury Account: Industrial Technology Services
Budget Account Id: 006-55-0525 Treasury Account Id: 13- - /X -0525 -000-0
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		344,018.07
3000	4801	C	B									X			U		N	1		27,055,904.80
3000	4801	C	B									X			U		N	1		59,462,427.14
3000	4901	C	B									X			U		N	1		8,693.00
3000	4901	C	B									X			U		N	1		10,706,402.71
3000	4901	C	B									X			U		N	1		22,244,291.54
Sub-Total, 3000																				**119,821,737.26**
3010	4801	C	B									X			U		N	1		-344,018.07
3010	4801	C	B									X			U		N	1		-27,055,904.80
3010	4801	C	B									X			U		N	1		-59,462,427.14
3010	4801	C	E									X			U		N	1		276,331.28
3010	4801	C	E									X			U		N	1		19,264,127.66
3010	4801	C	E									X			U		N	1		43,081,464.04
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-183,273.65
3010	4802	C	E					DISC	BAL			X			U		N	1	N	2,500.00
3010	4881	C	E									X			U		N			1.64
3010	4881	C	E									X			U		N			26.95
3010	4881	C	E									X			U		N			12,734,376.94
3010	4901	C	B									X			U		N	1		-8,693.00
3010	4901	C	B									X			U		N	1		-10,706,402.71
3010	4901	C	B									X			U		N	1		-22,244,291.54
3010	4901	C	E									X			U		N	1		10,695,164.20
3010	4901	C	E									X			U		N	1		8,693.00
3010	4901	C	E									X			U		N	1		21,031,384.77
3010	4902	C	E					DISC	BAL			X			U		N		N	8,092,114.91
3010	4902	C	E					DISC	BAL			X			U		N		N	29,212,485.50
3010	4902	C	E					DISC	NEW			X			U		N		N	259,469.54
3010	4902	C	E					DISC	BAL			X			U		N		N	67,686.79
3010	4982	C	E					DISC	BAL			X			U		N		N	14,385.41
3010	4982	C	E					DISC	BAL			X			U		N		N	8,453.00
Sub-Total, 3010																				**24,743,654.72**
3020	4802	C	B					DISC	BAL			X			U		N	1	N	183,273.65
3020	4802	C	E					DISC	BAL			X			U		N	1	N	-2,500.00
3020	4902	C	E					DISC	BAL			X			U		N		N	-8,092,114.91
3020	4902	C	E					DISC	BAL			X			U		N		N	-29,212,485.50
3020	4902	C	E					DISC	NEW			X			U		N		N	-259,469.54
3020	4902	C	E					DISC	BAL			X			U		N		N	-67,686.79
3020	4982	C	E					DISC	BAL			X			U		N		N	-14,385.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Industrial Technology Services
Treasury Account: Industrial Technology Services
Budget Account Id: 006-55-0525 Treasury Account Id: 13- - /X -0525 -000-0
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4982	C	E					DISC	BAL			X		U			N		N	-8,453.00
Sub-Total, 3020																				**-37,473,821.50**
3040	4871	D	E									X		U			N			-2,150,932.53
3040	4971	D	E									X		U			N			-23,409.45
Sub-Total, 3040																				**-2,174,341.98**
3050	4801	C	E											U			N	1		276,331.28
3050	4801	C	E											U			N	1		19,264,127.66
3050	4801	C	E											U			N	1		43,081,464.04
3050	4871	D	E											U			N			-2,150,932.53
3050	4881	C	E											U			N			1.64
3050	4881	C	E											U			N			26.95
3050	4881	C	E											U			N			12,734,376.94
3050	4901	C	E											U			N	1		10,695,164.20
3050	4901	C	E											U			N	1		8,693.00
3050	4901	C	E											U			N	1		21,031,384.77
3050	4971	D	E											U			N			-23,409.45
Sub-Total, 3050																				**104,917,228.50**
3100, Obligated balance, start of year																				========== 119,821,737.26
3200, Obligated balance, end of year																				========== 104,917,228.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Industrial Technology Services
Treasury Account: Industrial Technology Services
Budget Account Id: 006-55-0525 Treasury Account Id: 13- - /X -0525 -000-0
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 56,953,683.20
4010	4902	C	E					DISC	NEW			X			U		N		N	259,469.54
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-183,273.65
4011	4802	C	E					DISC	BAL			X			U		N	1	N	2,500.00
4011	4902	C	E					DISC	BAL			X			U		N		N	8,092,114.91
4011	4902	C	E					DISC	BAL			X			U		N		N	29,212,485.50
4011	4902	C	E					DISC	BAL			X			U		N		N	67,686.79
4011	4982	C	E					DISC	BAL			X			U		N		N	14,385.41
4011	4982	C	E					DISC	BAL			X			U		N		N	8,453.00
Sub-Total, 4011																				**37,214,351.96**
4020, Disc: Total outlays, gross																				========== 37,473,821.50
4033	4972	D	E			X		DISC				X			U		N			-1,683.20
4040, Disc: Offsets against gross BA and outlays (total)																				======= -1,683.20
4070, Disc: Budget authority, net																				========== 56,952,000.00
4080, Disc: Outlays, net																				========== 37,472,138.30
4180, Budget authority, net (disc. and mand.)																				========== 56,952,000.00
4190, Outlays, net (disc. and mand.)																				========== 37,472,138.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Account Total, Industrial Technology Services
Treasury Account:
Budget Account Id: 006-55-0525 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 24,743,654.72

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 6,846,960.80

1021, Unob Bal: Recov of prior year unpaid obligations 2,174,341.98

1050, Unob Bal: Unobligated balance (total) ========== 9,021,302.78

1100, BA: Disc: Appropriation 129,229,000.00

1134, BA: Disc: Appropriations precluded from obligation -72,277,000.00

1160, BA: Disc: Appropriation (total) ========== 56,952,000.00

1700, BA: Disc: Spending auth: Collected 1,683.20

1750, BA: Disc: Spending auth: Total ======== 1,683.20

1900, Budget authority total (disc. and mand.) ========== 56,953,683.20

1930, Total budgetary resources avail (disc. and mand.) ========== 65,974,985.98

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 41,231,331.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Account Total, Industrial Technology Services
Treasury Account:
Budget Account Id: 006-55-0525 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	119,821,737.26
3010, Ob Bal: Obligations incurred: Unexpired accounts	24,743,654.72
3020, Ob Bal: Outlays (gross)	-37,473,821.50
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,174,341.98
3050, Ob Bal: EOY: Unpaid obligations	104,917,228.50
3100, Obligated balance, start of year	========== 119,821,737.26
3200, Obligated balance, end of year	========== 104,917,228.50

BA & O, Net

4000, Disc: Budget authority, gross	========== 56,953,683.20
4010, Disc: Outlays from new authority	259,469.54
4011, Disc: Outlays from balances	37,214,351.96
4020, Disc: Total outlays, gross	========== 37,473,821.50
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,683.20
4040, Disc: Offsets against gross BA and outlays (total)	======= -1,683.20
4070, Disc: Budget authority, net	========== 56,952,000.00
4080, Disc: Outlays, net	========== 37,472,138.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Account Total, Industrial Technology Services
Treasury Account:
Budget Account Id: 006-55-0525 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																			========== 56,952,000.00
4190, Outlays, net (disc. and mand.)																			========== 37,472,138.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Construction of Research Facilities
Treasury Account: Construction of Research Facilities, Recovery Act
Budget Account Id: 006-55-0515 Treasury Account Id: 13- -09/10-0514 -000-0
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		37,295,796.77
3000	4801	C	B									X		E		N	1		17,077,241.09
3000	4901	C	B									X		E		N	1		10,118,842.60
3000	4901	C	B									X		E		N	1		1,495,872.05
Sub-Total, 3000																			**65,987,752.51**
3011	4801	C	B									X		E		N	1		-37,295,796.77
3011	4801	C	B									X		E		N	1		-17,077,241.09
3011	4801	C	E									X		E		N	1		13,221,552.18
3011	4801	C	E									X		E		N	1		34,399,547.51
3011	4881	C	E									X		E		N			414.52
3011	4901	C	B									X		E		N	1		-10,118,842.60
3011	4901	C	B									X		E		N	1		-1,495,872.05
3011	4901	C	E									X		E		N	1		86,000.00
3011	4902	C	E					DISC				X		E		N		N	5,265,560.96
3011	4902	C	E					DISC				X		E		N		N	13,015,091.86
Sub-Total, 3011																			**414.52**
3020	4902	C	E					DISC				X		E		N		N	-5,265,560.96
3020	4902	C	E					DISC				X		E		N		N	-13,015,091.86
Sub-Total, 3020																			**-18,280,652.82**
3050	4801	C	E											E		N	1		13,221,552.18
3050	4801	C	E											E		N	1		34,399,547.51
3050	4881	C	E											E		N			414.52
3050	4901	C	E											E		N	1		86,000.00
Sub-Total, 3050																			**47,707,514.21**
3100, Obligated balance, start of year																			========== 65,987,752.51
3200, Obligated balance, end of year																			========== 47,707,514.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Construction of Research Facilities
Treasury Account: Construction of Research Facilities, Recovery Act
Budget Account Id: 006-55-0515 Treasury Account Id: 13- -09/10-0514 -000-0
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E			N		N	5,265,560.96
4011	4902	C	E					DISC				X		E			N		N	13,015,091.86
	Sub-Total, 4011																			**18,280,652.82**
4020, Disc: Total outlays, gross																				========== 18,280,652.82
4080, Disc: Outlays, net																				========== 18,280,652.82
4190, Outlays, net (disc. and mand.)																				========== 18,280,652.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Construction of Research Facilities
Treasury Account: Construction of Research Facilities
Budget Account Id: 006-55-0515 Treasury Account Id: 13- - /X -0515 -000-0
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	D	B									X			U		N	1		1,214.88
0900	4801	C	B									X			U		N	1		-98,979.94
0900	4801	C	B									X			U		N	1		-4,166.61
0900	4801	C	B									X			U		N	1		-4,388,946.51
0900	4801	C	B									X			U		N	1		-24,356.66
0900	4801	C	B									X			U		N	1		-631,395.61
0900	4801	C	B									X			U		N	1		-15,750,524.88
0900	4801	C	B									X			U		N	1		-22,062,524.51
0900	4801	C	B									X			U		N	1		-2,104,616.07
0900	4801	C	B									X			U		N	1		-413,067.68
0900	4801	C	B									X			U		N	1		-38,509,463.60
0900	4801	C	B									X			U		N	1		-26,071,132.92
0900	4801	C	B									X			U		N	1		-2,370,128.30
0900	4801	C	E									X			U		N	1		7,466,558.09
0900	4801	C	E									X			U		N	1		60,328.94
0900	4801	C	E									X			U		N	1		521,732.22
0900	4801	C	E									X			U		N	1		4,166.61
0900	4801	C	E									X			U		N	1		22,528,441.64
0900	4801	C	E									X			U		N	1		1,729,686.93
0900	4801	D	E									X			U		N	1		-1,214.88
0900	4801	C	E									X			U		N	1		2,062,140.56
0900	4801	C	E									X			U		N	1		413,067.68
0900	4801	C	E									X			U		N	1		15,750,524.88
0900	4801	C	E									X			U		N	1		24,356.66
0900	4801	C	E									X			U		N	1		3,147,030.63
0900	4801	C	E									X			U		N	1		26,693,143.31
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-7,219.00
0900	4881	C	E									X			U		N			1,248,481.34
0900	4881	C	E									X			U		N			29.39
0900	4901	D	B									X			U		N	1		24,356.66
0900	4901	D	B									X			U		N	1		4,166.61
0900	4901	C	B									X			U		N	1		-13,080,724.59
0900	4901	C	B									X			U		N	1		-790,042.77
0900	4901	C	B									X			U		N	1		-210,465.21
0900	4901	C	B									X			U		N	1		-3,889,475.12
0900	4901	C	B									X			U		N	1		-5,001,312.53
0900	4901	C	B									X			U		N	1		-701,538.69
0900	4901	D	B									X			U		N	1		413,067.68
0900	4901	C	B									X			U		N	1		-15,403.86
0900	4901	C	B									X			U		N	1		-4,513,467.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Construction of Research Facilities
Treasury Account: Construction of Research Facilities
Budget Account Id: 006-55-0515 Treasury Account Id: 13- - /X -0515 -000-0
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	D	E									X			U		N	1		-24,356.66
0900	4901	C	E									X			U		N	1		5,001,312.53
0900	4901	C	E									X			U		N	1		210,465.21
0900	4901	C	E									X			U		N	1		790,042.77
0900	4901	D	E									X			U		N	1		-4,166.61
0900	4901	C	E									X			U		N	1		13,073,948.91
0900	4901	C	E									X			U		N	1		3,889,475.12
0900	4901	C	E									X			U		N	1		1,382,907.94
0900	4901	D	E									X			U		N	1		-413,067.68
0900	4901	C	E									X			U		N	1		701,538.69
0900	4902	C	E					DISC	BAL			X			U		N		N	11,874,054.01
0900	4902	C	E					DISC	BAL			X			U		N		N	55,074.96
0900	4902	C	E					DISC	BAL			X			U		N		N	6,678,705.22
0900	4902	C	E					DISC	BAL			X			U		N		N	14,595,966.42
0900	4902	D	E					DISC	BAL			X			U		N		N	-1,430,744.95
0900	4902	C	E					DISC	BAL			X			U		N		N	640,441.37
0900	4902	C	E					DISC	BAL			X			U		N		N	1,582,883.85
0900	4902	C	E					DISC	BAL			X			U		N		N	1,241,915.88
0900	4982	C	E					DISC	BAL			X			U		N		N	96,632.11
Sub-Total, 0900																				**1,395,356.52**

Budgetary Resources

1000	4201	D	B												U		N	1		175,808,108.95
1000	4801	D	B									X			U		N	1		1,214.88
1000	4801	C	B									X			U		N	1		-98,979.94
1000	4801	C	B									X			U		N	1		-4,166.61
1000	4801	C	B									X			U		N	1		-4,388,946.51
1000	4801	C	B									X			U		N	1		-24,356.66
1000	4801	C	B									X			U		N	1		-631,395.61
1000	4801	C	B									X			U		N	1		-15,750,524.88
1000	4801	C	B									X			U		N	1		-22,062,524.51
1000	4801	C	B									X			U		N	1		-2,104,616.07
1000	4801	C	B									X			U		N	1		-413,067.68
1000	4801	C	B									X			U		N	1		-38,509,463.60
1000	4801	C	B									X			U		N	1		-26,071,132.92
1000	4801	C	B									X			U		N	1		-2,370,128.30
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-7,219.00
1000	4901	D	B									X			U		N	1		24,356.66
1000	4901	D	B									X			U		N	1		4,166.61
1000	4901	C	B									X			U		N	1		-13,080,724.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Construction of Research Facilities
Treasury Account: Construction of Research Facilities
Budget Account Id: 006-55-0515 Treasury Account Id: 13- - /X -0515 -000-0
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4901	C	B									X		U		N	1		-790,042.77
1000	4901	C	B									X		U		N	1		-210,465.21
1000	4901	C	B									X		U		N	1		-3,889,475.12
1000	4901	C	B									X		U		N	1		-5,001,312.53
1000	4901	C	B									X		U		N	1		-701,538.69
1000	4901	D	B									X		U		N	1		413,067.68
1000	4901	C	B									X		U		N	1		-15,403.86
1000	4901	C	B									X		U		N	1		-4,513,467.34
Sub-Total, 1000																			**35,611,962.38**
1021	4871	D	E									X		U		N			181,260.92
1021	4971	D	E									X		U		N			118,383.66
Sub-Total, 1021																			**299,644.58**
1050, Unob Bal: Unobligated balance (total)																			========== 35,911,606.96
1100	4119	D	E	P				DISC				X	X	U		N	1		55,720,000.00
1134	4395	C	E	P				DISC				X		U		N			-47,513,000.00
1160, BA: Disc: Appropriation (total)																			========== 8,207,000.00
1700	4267	D	E					DISC				X		U		N			327,899.15
1700	4972	D	E			X		DISC				X		U		N			10.88
Sub-Total, 1700																			**327,910.03**
1750, BA: Disc: Spending auth: Total																			========== 327,910.03
1900, Budget authority total (disc. and mand.)																			========== 8,534,910.03
1930, Total budgetary resources avail (disc. and mand.)																			========== 44,446,516.99
1941	4450	C	E											U		N	1		327,910.03
1941	4510	C	E		S									U		N	1		30,957,525.58
1941	4610	C	E		A									U		N	1		11,765,724.86
Sub-Total, 1941																			**43,051,160.47**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Construction of Research Facilities
Treasury Account: Construction of Research Facilities
Budget Account Id: 006-55-0515 Treasury Account Id: 13- - /X -0515 -000-0
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			U		N	1		-1,214.88
3000	4801	C	B									X			U		N	1		98,979.94
3000	4801	C	B									X			U		N	1		4,166.61
3000	4801	C	B									X			U		N	1		4,388,946.51
3000	4801	C	B									X			U		N	1		24,356.66
3000	4801	C	B									X			U		N	1		631,395.61
3000	4801	C	B									X			U		N	1		15,750,524.88
3000	4801	C	B									X			U		N	1		22,062,524.51
3000	4801	C	B									X			U		N	1		2,104,616.07
3000	4801	C	B									X			U		N	1		413,067.68
3000	4801	C	B									X			U		N	1		38,509,463.60
3000	4801	C	B									X			U		N	1		26,071,132.92
3000	4801	C	B									X			U		N	1		2,370,128.30
3000	4901	D	B									X			U		N	1		-24,356.66
3000	4901	D	B									X			U		N	1		-4,166.61
3000	4901	C	B									X			U		N	1		13,080,724.59
3000	4901	C	B									X			U		N	1		790,042.77
3000	4901	C	B									X			U		N	1		210,465.21
3000	4901	C	B									X			U		N	1		3,889,475.12
3000	4901	C	B									X			U		N	1		5,001,312.53
3000	4901	C	B									X			U		N	1		701,538.69
3000	4901	D	B									X			U		N	1		-413,067.68
3000	4901	C	B									X			U		N	1		15,403.86
3000	4901	C	B									X			U		N	1		4,513,467.34
Sub-Total, 3000																				**140,188,927.57**
3010	4801	D	B									X			U		N	1		1,214.88
3010	4801	C	B									X			U		N	1		-98,979.94
3010	4801	C	B									X			U		N	1		-4,166.61
3010	4801	C	B									X			U		N	1		-4,388,946.51
3010	4801	C	B									X			U		N	1		-24,356.66
3010	4801	C	B									X			U		N	1		-631,395.61
3010	4801	C	B									X			U		N	1		-15,750,524.88
3010	4801	C	B									X			U		N	1		-22,062,524.51
3010	4801	C	B									X			U		N	1		-2,104,616.07
3010	4801	C	B									X			U		N	1		-413,067.68
3010	4801	C	B									X			U		N	1		-38,509,463.60
3010	4801	C	B									X			U		N	1		-26,071,132.92
3010	4801	C	B									X			U		N	1		-2,370,128.30
3010	4801	C	E									X			U		N	1		7,466,558.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Construction of Research Facilities
Treasury Account: Construction of Research Facilities
Budget Account Id: 006-55-0515 Treasury Account Id: 13- - /X -0515 -000-0
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		N	1		60,328.94
3010	4801	C	E									X			U		N	1		521,732.22
3010	4801	C	E									X			U		N	1		4,166.61
3010	4801	C	E									X			U		N	1		22,528,441.64
3010	4801	C	E									X			U		N	1		1,729,686.93
3010	4801	D	E									X			U		N	1		-1,214.88
3010	4801	C	E									X			U		N	1		2,062,140.56
3010	4801	C	E									X			U		N	1		413,067.68
3010	4801	C	E									X			U		N	1		15,750,524.88
3010	4801	C	E									X			U		N	1		24,356.66
3010	4801	C	E									X			U		N	1		3,147,030.63
3010	4801	C	E									X			U		N	1		26,693,143.31
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-7,219.00
3010	4881	C	E									X			U		N			1,248,481.34
3010	4881	C	E									X			U		N			29.39
3010	4901	D	B									X			U		N	1		24,356.66
3010	4901	D	B									X			U		N	1		4,166.61
3010	4901	C	B									X			U		N	1		-13,080,724.59
3010	4901	C	B									X			U		N	1		-790,042.77
3010	4901	C	B									X			U		N	1		-210,465.21
3010	4901	C	B									X			U		N	1		-3,889,475.12
3010	4901	C	B									X			U		N	1		-5,001,312.53
3010	4901	C	B									X			U		N	1		-701,538.69
3010	4901	D	B									X			U		N	1		413,067.68
3010	4901	C	B									X			U		N	1		-15,403.86
3010	4901	C	B									X			U		N	1		-4,513,467.34
3010	4901	D	E									X			U		N	1		-24,356.66
3010	4901	C	E									X			U		N	1		5,001,312.53
3010	4901	C	E									X			U		N	1		210,465.21
3010	4901	C	E									X			U		N	1		790,042.77
3010	4901	D	E									X			U		N	1		-4,166.61
3010	4901	C	E									X			U		N	1		13,073,948.91
3010	4901	C	E									X			U		N	1		3,889,475.12
3010	4901	C	E									X			U		N	1		1,382,907.94
3010	4901	D	E									X			U		N	1		-413,067.68
3010	4901	C	E									X			U		N	1		701,538.69
3010	4902	C	E					DISC	BAL			X			U		N		N	11,874,054.01
3010	4902	C	E					DISC	BAL			X			U		N		N	55,074.96
3010	4902	C	E					DISC	BAL			X			U		N		N	6,678,705.22
3010	4902	C	E					DISC	BAL			X			U		N		N	14,595,966.42
3010	4902	D	E					DISC	BAL			X			U		N		N	-1,430,744.95
3010	4902	C	E					DISC	BAL			X			U		N		N	640,441.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Construction of Research Facilities
Treasury Account: Construction of Research Facilities
Budget Account Id: 006-55-0515 Treasury Account Id: 13- - /X -0515 -000-0
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4902	C	E					DISC	BAL			X		U			N		N	1,582,883.85
3010	4902	C	E					DISC	BAL			X		U			N		N	1,241,915.88
3010	4982	C	E					DISC	BAL			X		U			N		N	96,632.11
Sub-Total, 3010																				**1,395,356.52**
3020	4802	C	B					DISC	BAL			X		U			N	1	N	7,219.00
3020	4902	C	E					DISC	BAL			X		U			N		N	-11,874,054.01
3020	4902	C	E					DISC	BAL			X		U			N		N	-55,074.96
3020	4902	C	E					DISC	BAL			X		U			N		N	-6,678,705.22
3020	4902	C	E					DISC	BAL			X		U			N		N	-14,595,966.42
3020	4902	D	E					DISC	BAL			X		U			N		N	1,430,744.95
3020	4902	C	E					DISC	BAL			X		U			N		N	-640,441.37
3020	4902	C	E					DISC	BAL			X		U			N		N	-1,582,883.85
3020	4902	C	E					DISC	BAL			X		U			N		N	-1,241,915.88
3020	4982	C	E					DISC	BAL			X		U			N		N	-96,632.11
Sub-Total, 3020																				**-35,327,709.87**
3040	4871	D	E									X		U			N			-181,260.92
3040	4971	D	E									X		U			N			-118,383.66
Sub-Total, 3040																				**-299,644.58**
3050	4801	C	E											U			N	1		7,466,558.09
3050	4801	C	E											U			N	1		60,328.94
3050	4801	C	E											U			N	1		521,732.22
3050	4801	C	E											U			N	1		4,166.61
3050	4801	C	E											U			N	1		22,528,441.64
3050	4801	C	E											U			N	1		1,729,686.93
3050	4801	D	E											U			N	1		-1,214.88
3050	4801	C	E											U			N	1		2,062,140.56
3050	4801	C	E											U			N	1		413,067.68
3050	4801	C	E											U			N	1		15,750,524.88
3050	4801	C	E											U			N	1		24,356.66
3050	4801	C	E											U			N	1		3,147,030.63
3050	4801	C	E											U			N	1		26,693,143.31
3050	4871	D	E											U			N			-181,260.92
3050	4881	C	E											U			N			1,248,481.34
3050	4881	C	E											U			N			29.39
3050	4901	D	E											U			N	1		-24,356.66
3050	4901	C	E											U			N	1		5,001,312.53
3050	4901	C	E											U			N	1		210,465.21
3050	4901	C	E											U			N	1		790,042.77
3050	4901	D	E											U			N	1		-4,166.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Construction of Research Facilities
Treasury Account: Construction of Research Facilities
Budget Account Id: 006-55-0515 Treasury Account Id: 13- - /X -0515 -000-0
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												U		N	1		13,073,948.91
3050	4901	C	E												U		N	1		3,889,475.12
3050	4901	C	E												U		N	1		1,382,907.94
3050	4901	D	E												U		N	1		-413,067.68
3050	4901	C	E												U		N	1		701,538.69
3050	4971	D	E												U		N			-118,383.66
	Sub-Total, 3050																			**105,956,929.64**
3100, Obligated balance, start of year																				========== 140,188,927.57
3200, Obligated balance, end of year																				========== 105,956,929.64

BA & O, Net

4000, Disc: Budget authority, gross																				========== 8,534,910.03
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-7,219.00
4011	4902	C	E					DISC	BAL			X			U		N		N	11,874,054.01
4011	4902	C	E					DISC	BAL			X			U		N		N	55,074.96
4011	4902	C	E					DISC	BAL			X			U		N		N	6,678,705.22
4011	4902	C	E					DISC	BAL			X			U		N		N	14,595,966.42
4011	4902	D	E					DISC	BAL			X			U		N		N	-1,430,744.95
4011	4902	C	E					DISC	BAL			X			U		N		N	640,441.37
4011	4902	C	E					DISC	BAL			X			U		N		N	1,582,883.85
4011	4902	C	E					DISC	BAL			X			U		N		N	1,241,915.88
4011	4982	C	E					DISC	BAL			X			U		N		N	96,632.11
	Sub-Total, 4011																			**35,327,709.87**
4020, Disc: Total outlays, gross																				========== 35,327,709.87
4033	4972	D	E			X		DISC				X			U		N			-10.88
4034	4267	D	E					DISC				X			U		N			-327,899.15
4040, Disc: Offsets against gross BA and outlays (total)																				========== -327,910.03
4070, Disc: Budget authority, net																				========== 8,207,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Construction of Research Facilities
Treasury Account: Construction of Research Facilities
Budget Account Id: 006-55-0515 Treasury Account Id: 13- - /X -0515 -000-0
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 34,999,799.84
4180, Budget authority, net (disc. and mand.)																				========== 8,207,000.00
4190, Outlays, net (disc. and mand.)																				========== 34,999,799.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Account Total, Construction of Research Facilities
Treasury Account:
Budget Account Id: 006-55-0515 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,395,356.52

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 35,611,962.38

1021, Unob Bal: Recov of prior year unpaid obligations 299,644.58

1050, Unob Bal: Unobligated balance (total) ========== 35,911,606.96

1100, BA: Disc: Appropriation 55,720,000.00

1134, BA: Disc: Appropriations precluded from obligation -47,513,000.00

1160, BA: Disc: Appropriation (total) ========== 8,207,000.00

1700, BA: Disc: Spending auth: Collected 327,910.03

1750, BA: Disc: Spending auth: Total ========== 327,910.03

1900, Budget authority total (disc. and mand.) ========== 8,534,910.03

1930, Total budgetary resources avail (disc. and mand.) ========== 44,446,516.99

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 43,051,160.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Account Total, Construction of Research Facilities
Treasury Account:
Budget Account Id: 006-55-0515 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	206,176,680.08
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,395,356.52
3011, Ob Bal: Obligations incurred: Expired accounts	414.52
3020, Ob Bal: Outlays (gross)	-53,608,362.69
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-299,644.58
3050, Ob Bal: EOY: Unpaid obligations	153,664,443.85
3100, Obligated balance, start of year	========== 206,176,680.08
3200, Obligated balance, end of year	========== 153,664,443.85

BA & O, Net

4000, Disc: Budget authority, gross	========== 8,534,910.03
4011, Disc: Outlays from balances	53,608,362.69
4020, Disc: Total outlays, gross	========== 53,608,362.69
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-10.88
4034, Disc: Offsets, BA and OL: Offsetting Gov collects	-327,899.15
4040, Disc: Offsets against gross BA and outlays (total)	========== -327,910.03
4070, Disc: Budget authority, net	========== 8,207,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Account Total, Construction of Research Facilities
Treasury Account:
Budget Account Id: 006-55-0515 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 53,280,452.66
4180, Budget authority, net (disc. and mand.)																				========== 8,207,000.00
4190, Outlays, net (disc. and mand.)																				========== 53,280,452.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 006-55-4650 Treasury Account Id: 13- - /X -4650 -000-0
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	4		-91,013,276.73
0900	4801	C	E									X			U		N	4		82,098,696.61
0900	4802	C	B					DISC	BAL			X			U		N	4	N	-7,609,202.78
0900	4802	C	E					DISC	BAL			X			U		N	4	N	6,915,509.86
0900	4901	C	B									X			U		N	4		-58,238,163.59
0900	4901	C	E									X			U		N	4		48,653,431.28
0900	4902	C	E					DISC	BAL			X			U		N		N	68,554,622.47
Sub-Total, 0900																				**49,361,617.12**

Budgetary Resources

1000	4201	D	B												U		N	4		106,947,287.37
1000	4221	D	B			F		DISC				X			U		N	4		32,252,067.75
1000	4222	D	B			F		DISC				X			U		N	4		71,676,001.37
1000	4222	D	B			X		DISC				X			U		N	4		70,172,546.77
1000	4251	D	B			F		DISC				X			U		N	4		11,296,939.65
1000	4801	C	B									X			U		N	4		-91,013,276.73
1000	4802	C	B					DISC	BAL			X			U		N	4	N	-7,609,202.78
1000	4901	C	B									X			U		N	4		-58,238,163.59
Sub-Total, 1000																				**135,484,199.81**
1050, Unob Bal: Unobligated balance (total)																				**==========**
																				135,484,199.81
1700	4222	D	B			F		DISC				X			U		N	4		-71,676,001.37
1700	4222	D	B			X		DISC				X			U		N	4		-70,172,546.77
1700	4222	D	E			F		DISC				X			U		N	4		67,775,223.43
1700	4222	D	E			X		DISC				X			U		N	4		52,856,499.03
1700	4252	D	E			F		DISC				X			U		N			21,241,923.17
1700	4252	D	E			X		DISC				X			U		N			29,473,520.12
Sub-Total, 1700																				**29,498,617.61**
1701	4221	D	B			F		DISC				X			U		N	4		-32,252,067.75
1701	4221	D	E			F		DISC				X			U		N	4		17,635,629.18
1701	4251	D	B			F		DISC				X			U		N	4		-11,296,939.65
1701	4251	D	E			F		DISC				X			U		N	4		10,504,751.50
Sub-Total, 1701																				**-15,408,626.72**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 006-55-4650 Treasury Account Id: 13- - /X -4650 -000-0
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																				========== 14,089,990.89
1900, Budget authority total (disc. and mand.)																				========== 14,089,990.89
1930, Total budgetary resources avail (disc. and mand.)																				========== 149,574,190.70
1941	4620	C	E		A										U		N	4		100,212,573.58

Change in Obl Bal

3000	4801	C	B									X			U		N	4		91,013,276.73
3000	4901	C	B									X			U		N	4		58,238,163.59
Sub-Total, 3000																				**149,251,440.32**
3010	4801	C	B									X			U		N	4		-91,013,276.73
3010	4801	C	E									X			U		N	4		82,098,696.61
3010	4802	C	B					DISC	BAL			X			U		N	4	N	-7,609,202.78
3010	4802	C	E					DISC	BAL			X			U		N	4	N	6,915,509.86
3010	4901	C	B									X			U		N	4		-58,238,163.59
3010	4901	C	E									X			U		N	4		48,653,431.28
3010	4902	C	E					DISC	BAL			X			U		N		N	68,554,622.47
Sub-Total, 3010																				**49,361,617.12**
3020	4802	C	B					DISC	BAL			X			U		N	4	N	7,609,202.78
3020	4802	C	E					DISC	BAL			X			U		N	4	N	-6,915,509.86
3020	4902	C	E					DISC	BAL			X			U		N		N	-68,554,622.47
Sub-Total, 3020																				**-67,860,929.55**
3050	4801	C	E												U		N	4		82,098,696.61
3050	4901	C	E												U		N	4		48,653,431.28
Sub-Total, 3050																				**130,752,127.89**
3060	4221	D	B			F		DISC				X			U		N	4		-32,252,067.75
3060	4251	D	B			F		DISC				X			U		N	4		-11,296,939.65
Sub-Total, 3060																				**-43,549,007.40**
3070	4221	D	B			F		DISC				X			U		N	4		32,252,067.75
3070	4221	D	E			F		DISC				X			U		N	4		-17,635,629.18
3070	4251	D	B			F		DISC				X			U		N	4		11,296,939.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 006-55-4650 Treasury Account Id: 13- - /X -4650 -000-0
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070	4251	D	E			F		DISC				X		U		N	4		-10,504,751.50
Sub-Total, 3070																			**15,408,626.72**
3090	4221	D	E			F		DISC						U		N	4		-17,635,629.18
3090	4251	D	E			F		DISC						U		N	4		-10,504,751.50
Sub-Total, 3090																			**-28,140,380.68**
3100, Obligated balance, start of year																			========== 105,702,432.92
3200, Obligated balance, end of year																			========== 102,611,747.21

BA & O, Net

4000, Disc: Budget authority, gross																			========== 14,089,990.89
4011	4802	C	B					DISC	BAL			X		U		N	4	N	-7,609,202.78
4011	4802	C	E					DISC	BAL			X		U		N	4	N	6,915,509.86
4011	4902	C	E					DISC	BAL			X		U		N		N	68,554,622.47
Sub-Total, 4011																			**67,860,929.55**
4020, Disc: Total outlays, gross																			========== 67,860,929.55
4030	4222	D	B			F		DISC				X		U		N	4		71,676,001.37
4030	4222	D	E			F		DISC				X		U		N	4		-67,775,223.43
4030	4252	D	E			F		DISC				X		U		N			-21,241,923.17
Sub-Total, 4030																			**-17,341,145.23**
4033	4222	D	B			X		DISC				X		U		N	4		70,172,546.77
4033	4222	D	E			X		DISC				X		U		N	4		-52,856,499.03
4033	4252	D	E			X		DISC				X		U		N			-29,473,520.12
Sub-Total, 4033																			**-12,157,472.38**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -29,498,617.61
4050	4221	D	B			F		DISC				X		U		N	4		32,252,067.75
4050	4221	D	E			F		DISC				X		U		N	4		-17,635,629.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 006-55-4650 Treasury Account Id: 13- - /X -4650 -000-0
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4251	D	B			F		DISC				X			U		N	4		11,296,939.65
4050	4251	D	E			F		DISC				X			U		N	4		-10,504,751.50
	Sub-Total, 4050																			**15,408,626.72**

4060, Disc: Additional offsets against BA only (total) ==========
15,408,626.72

4080, Disc: Outlays, net ==========
38,362,311.94

4190, Outlays, net (disc. and mand.) ==========
38,362,311.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 006-55-4650 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 49,361,617.12

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 135,484,199.81

1050, Unob Bal: Unobligated balance (total) 135,484,199.81

1700, BA: Disc: Spending auth: Collected 29,498,617.61

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -15,408,626.72

1750, BA: Disc: Spending auth: Total 14,089,990.89

1900, Budget authority total (disc. and mand.) 14,089,990.89

1930, Total budgetary resources avail (disc. and mand.) 149,574,190.70

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 100,212,573.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 006-55-4650 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	149,251,440.32
3010, Ob Bal: Obligations incurred: Unexpired accounts	49,361,617.12
3020, Ob Bal: Outlays (gross)	-67,860,929.55
3050, Ob Bal: EOY: Unpaid obligations	130,752,127.89
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-43,549,007.40
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	15,408,626.72
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-28,140,380.68
3100, Obligated balance, start of year	========== 105,702,432.92
3200, Obligated balance, end of year	========== 102,611,747.21

BA & O, Net

4000, Disc: Budget authority, gross	========== 14,089,990.89
4011, Disc: Outlays from balances	67,860,929.55
4020, Disc: Total outlays, gross	========== 67,860,929.55
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-17,341,145.23
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-12,157,472.38
4040, Disc: Offsets against gross BA and outlays (total)	========== -29,498,617.61
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	15,408,626.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 006-55-4650 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 15,408,626.72
4080, Disc: Outlays, net																				========== 38,362,311.94
4190, Outlays, net (disc. and mand.)																				========== 38,362,311.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-60-0550 Treasury Account Id: 13- - /X -0550 -000-0
FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			N	1		-12,646,063.27
0900	4801	D	B									X		U			N	1		548,717.23
0900	4801	C	E									X		U			N	1		15,015,504.18
0900	4801	D	E									X		U			N	1		-548,717.23
0900	4881	C	E									X		U			N			984.56
0900	4901	C	B									X		U			N	1		-1,443,187.36
0900	4901	C	B									X		U			N	1		-69,697.59
0900	4901	C	E									X		U			N	1		248,160.60
0900	4901	C	E									X		U			N	1		69,697.59
0900	4902	C	E					DISC	NEW			X		U			N		N	6,540,457.51
0900	4902	C	E					DISC	BAL			X		U			N		N	3,867,214.34
0900	4982	C	E					DISC	BAL			X		U			N		N	16,651.25
Sub-Total, 0900																				**11,599,721.81**

Budgetary Resources

1000	4201	C	B											U			N	1		-103,870.38
1000	4221	D	B			F		DISC				X		U			N	1		502,485.36
1000	4222	D	B			F		DISC				X		U			N	1		35,693,751.81
1000	4251	D	B			F		DISC				X		U			N	1		1,072,110.98
1000	4801	C	B									X		U			N	1		-12,646,063.27
1000	4801	D	B									X		U			N	1		548,717.23
1000	4901	C	B									X		U			N	1		-1,443,187.36
1000	4901	C	B									X		U			N	1		-69,697.59
Sub-Total, 1000																				**23,554,246.78**
1021	4871	D	E									X		U			N			33,480.70
1021	4971	D	E									X		U			N			3,629.39
Sub-Total, 1021																				**37,110.09**
1050, Unob Bal: Unobligated balance (total)																				==========
																				23,591,356.87
1700	4222	D	B			F		DISC				X		U			N	1		-35,693,751.81
1700	4222	D	E			F		DISC				X		U			N	1		28,575,196.53
1700	4252	D	E			F		DISC				X		U			N			10,221,474.88
1700	4972	D	E			F		DISC				X		U			N			2,189.20
Sub-Total, 1700																				**3,105,108.80**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-60-0550 Treasury Account Id: 13- - /X -0550 -000-0
FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4221	D	B			F		DISC				X		U		N	1		-502,485.36
1701	4221	D	E			F		DISC				X		U		N	1		1,401,048.84
1701	4251	D	B			F		DISC				X		U		N	1		-1,072,110.98
1701	4251	D	E			F		DISC				X		U		N	1		74,113.85
	Sub-Total, 1701																		**-99,433.65**
1750, BA: Disc: Spending auth: Total																			========== 3,005,675.15
1900, Budget authority total (disc. and mand.)																			========== 3,005,675.15
1930, Total budgetary resources avail (disc. and mand.)																			========== 26,597,032.02
1941	4450	C	E											U		N	1		2,189.20
1941	4510	C	E		S									U		N	1		1,382,261.78
1941	4610	C	E		A									U		N	1		4,049.94
1941	4610	C	E		A									U		N	1		13,608,809.29
	Sub-Total, 1941																		**14,997,310.21**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		12,646,063.27
3000	4801	D	B									X		U		N	1		-548,717.23
3000	4901	C	B									X		U		N	1		1,443,187.36
3000	4901	C	B									X		U		N	1		69,697.59
	Sub-Total, 3000																		**13,610,230.99**
3010	4801	C	B									X		U		N	1		-12,646,063.27
3010	4801	D	B									X		U		N	1		548,717.23
3010	4801	C	E									X		U		N	1		15,015,504.18
3010	4801	D	E									X		U		N	1		-548,717.23
3010	4881	C	E									X		U		N			984.56
3010	4901	C	B									X		U		N	1		-1,443,187.36
3010	4901	C	B									X		U		N	1		-69,697.59
3010	4901	C	E									X		U		N	1		248,160.60
3010	4901	C	E									X		U		N	1		69,697.59
3010	4902	C	E					DISC		NEW		X		U		N		N	6,540,457.51
3010	4902	C	E					DISC		BAL		X		U		N		N	3,867,214.34
3010	4982	C	E					DISC		BAL		X		U		N		N	16,651.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-60-0550 Treasury Account Id: 13- - /X -0550 -000-0
FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3010																			**11,599,721.81**
3020	4902	C	E					DISC	NEW			X			U		N		N	-6,540,457.51
3020	4902	C	E					DISC	BAL			X			U		N		N	-3,867,214.34
3020	4982	C	E					DISC	BAL			X			U		N		N	-16,651.25
	Sub-Total, 3020																			**-10,424,323.10**
3040	4871	D	E									X			U		N			-33,480.70
3040	4971	D	E									X			U		N			-3,629.39
	Sub-Total, 3040																			**-37,110.09**
3050	4801	C	E												U		N	1		15,015,504.18
3050	4801	D	E												U		N	1		-548,717.23
3050	4871	D	E												U		N			-33,480.70
3050	4881	C	E												U		N			984.56
3050	4901	C	E												U		N	1		248,160.60
3050	4901	C	E												U		N	1		69,697.59
3050	4971	D	E												U		N			-3,629.39
	Sub-Total, 3050																			**14,748,519.61**
3060	4221	D	B			F		DISC				X			U		N	1		-502,485.36
3060	4251	D	B			F		DISC				X			U		N	1		-1,072,110.98
	Sub-Total, 3060																			**-1,574,596.34**
3070	4221	D	B			F		DISC				X			U		N	1		502,485.36
3070	4221	D	E			F		DISC				X			U		N	1		-1,401,048.84
3070	4251	D	B			F		DISC				X			U		N	1		1,072,110.98
3070	4251	D	E			F		DISC				X			U		N	1		-74,113.85
	Sub-Total, 3070																			**99,433.65**
3090	4221	D	E			F		DISC							U		N	1		-1,401,048.84
3090	4251	D	E			F		DISC							U		N	1		-74,113.85
	Sub-Total, 3090																			**-1,475,162.69**
3100, Obligated balance, start of year																				========== 12,035,634.65
3200, Obligated balance, end of year																				========== 13,273,356.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-60-0550 Treasury Account Id: 13- - /X -0550 -000-0
FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 3,005,675.15
4010	4902	C	E					DISC	NEW			X			U		N		N	6,540,457.51
4011	4902	C	E					DISC	BAL			X			U		N		N	3,867,214.34
4011	4982	C	E					DISC	BAL			X			U		N		N	16,651.25
Sub-Total, 4011																				**3,883,865.59**
4020, Disc: Total outlays, gross																				========== 10,424,323.10
4030	4222	D	B			F		DISC				X			U		N	1		35,693,751.81
4030	4222	D	E			F		DISC				X			U		N	1		-28,575,196.53
4030	4252	D	E			F		DISC				X			U		N			-10,221,474.88
4030	4972	D	E			F		DISC				X			U		N			-2,189.20
Sub-Total, 4030																				**-3,105,108.80**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -3,105,108.80
4050	4221	D	B			F		DISC				X			U		N	1		502,485.36
4050	4221	D	E			F		DISC				X			U		N	1		-1,401,048.84
4050	4251	D	B			F		DISC				X			U		N	1		1,072,110.98
4050	4251	D	E			F		DISC				X			U		N	1		-74,113.85
Sub-Total, 4050																				**99,433.65**
4060, Disc: Additional offsets against BA only (total)																				========= 99,433.65
4080, Disc: Outlays, net																				========== 7,319,214.30
4190, Outlays, net (disc. and mand.)																				========== 7,319,214.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-60-0550 Treasury Account Id: 13- - /13-0550 -000-0
FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		827,118.40
0900	4802	C	E					DISC				X			U		Y	1	N	2,092,627.51
0900	4901	C	E									X			U		Y	1		2,538,078.00
0900	4902	C	E					DISC				X			U		Y		N	1,470,554.48
Sub-Total, 0900																				**6,928,378.39**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		45,568,000.00
1134	4395	C	E	P				DISC				X			U		Y			-26,898,790.00
1160, BA: Disc: Appropriation (total)																				========== 18,669,210.00
1900, Budget authority total (disc. and mand.)																				========== 18,669,210.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 18,669,210.00
1940	4610	C	E		A										U		Y	1		-11,740,831.61
Change in Obl Bal																				
3010	4801	C	E									X			U		Y	1		827,118.40
3010	4802	C	E					DISC				X			U		Y	1	N	2,092,627.51
3010	4901	C	E									X			U		Y	1		2,538,078.00
3010	4902	C	E					DISC				X			U		Y		N	1,470,554.48
Sub-Total, 3010																				**6,928,378.39**
3020	4802	C	E					DISC				X			U		Y	1	N	-2,092,627.51
3020	4902	C	E					DISC				X			U		Y		N	-1,470,554.48
Sub-Total, 3020																				**-3,563,181.99**
3050	4801	C	E												U		Y	1		827,118.40
3050	4901	C	E												U		Y	1		2,538,078.00
Sub-Total, 3050																				**3,365,196.40**
3200, Obligated balance, end of year																				========== 3,365,196.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-60-0550 Treasury Account Id: 13- - /13-0550 -000-0
FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 18,669,210.00
4010	4802	C	E					DISC				X			U		Y	1	N	2,092,627.51
4010	4902	C	E					DISC				X			U		Y		N	1,470,554.48
Sub-Total, 4010																				**3,563,181.99**
4020, Disc: Total outlays, gross																				========== 3,563,181.99
4070, Disc: Budget authority, net																				========== 18,669,210.00
4080, Disc: Outlays, net																				========== 3,563,181.99
4180, Budget authority, net (disc. and mand.)																				========== 18,669,210.00
4190, Outlays, net (disc. and mand.)																				========== 3,563,181.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-60-0550 Treasury Account Id: 13- -11/12-0550 -000-0
FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,219,737.41
3000	4901	C	B									X			E		N	1		374,920.53
Sub-Total, 3000																				**1,594,657.94**
3011	4801	C	B									X			E		N	1		-1,219,737.41
3011	4801	C	E									X			E		N	1		1,192,121.20
3011	4802	C	B					DISC				X			E		N	1	N	-293,845.54
3011	4802	C	E					DISC				X			E		N	1	N	77,053.85
3011	4901	C	B									X			E		N	1		-374,920.53
3011	4901	C	E									X			E		N	1		10,776.94
3011	4902	C	E					DISC				X			E		N		N	609,599.04
3011	4981	C	E									X			E		N			21.00
3011	4982	C	E					DISC				X			E		N		N	9,708.20
Sub-Total, 3011																				**10,776.75**
3020	4802	C	B					DISC				X			E		N	1	N	293,845.54
3020	4802	C	E					DISC				X			E		N	1	N	-77,053.85
3020	4902	C	E					DISC				X			E		N		N	-609,599.04
3020	4982	C	E					DISC				X			E		N		N	-9,708.20
Sub-Total, 3020																				**-402,515.55**
3041	4871	D	E									X			E		N			-330.37
3050	4801	C	E												E		N	1		1,192,121.20
3050	4871	D	E												E		N			-330.37
3050	4901	C	E												E		N	1		10,776.94
3050	4981	C	E												E		N			21.00
Sub-Total, 3050																				**1,202,588.77**
3100, Obligated balance, start of year																				========== 1,594,657.94
3200, Obligated balance, end of year																				========== 1,202,588.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-60-0550 Treasury Account Id: 13- -11/12-0550 -000-0
FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-293,845.54
4011	4802	C	E					DISC				X			E		N	1	N	77,053.85
4011	4902	C	E					DISC				X			E		N		N	609,599.04
4011	4982	C	E					DISC				X			E		N		N	9,708.20
	Sub-Total, 4011																			**402,515.55**
4020, Disc: Total outlays, gross																				========== 402,515.55
4033	4972	D	E			X		DISC				X			E		N			-100.60
4040, Disc: Offsets against gross BA and outlays (total)																				========== -100.60
4052	4972	D	E			X		DISC				X			E		N			100.60
4060, Disc: Additional offsets against BA only (total)																				====== 100.60
4080, Disc: Outlays, net																				========== 402,414.95
4190, Outlays, net (disc. and mand.)																				========== 402,414.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-60-0550 Treasury Account Id: 13- - /12-0550 -000-0
FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		5,262,329.35
3000	4901	C	B									X		E		N	1		5,647,717.19
Sub-Total, 3000																			**10,910,046.54**
3011	4801	C	B									X		E		N	1		-5,262,329.35
3011	4801	C	E									X		E		N	1		3,439,813.88
3011	4802	C	B					DISC				X		E		N	1	N	-10,906,396.40
3011	4802	C	E					DISC				X		E		N	1	N	5,957,206.70
3011	4881	C	E									X		E		N			11,924.92
3011	4901	C	B									X		E		N	1		-5,647,717.19
3011	4901	C	E									X		E		N	1		1,060,443.39
3011	4902	C	E					DISC				X		E		N		N	11,257,607.69
3011	4982	C	E					DISC				X		E		N		N	89,446.36
Sub-Total, 3011																			**0.00**
3020	4802	C	B					DISC				X		E		N	1	N	10,906,396.40
3020	4802	C	E					DISC				X		E		N	1	N	-5,957,206.70
3020	4902	C	E					DISC				X		E		N		N	-11,257,607.69
3020	4982	C	E					DISC				X		E		N		N	-89,446.36
Sub-Total, 3020																			**-6,397,864.35**
3041	4871	D	E									X		E		N			-24,433.97
3041	4971	D	E									X		E		N			-46,123.35
Sub-Total, 3041																			**-70,557.32**
3050	4801	C	E											E		N	1		3,439,813.88
3050	4871	D	E											E		N			-24,433.97
3050	4881	C	E											E		N			11,924.92
3050	4901	C	E											E		N	1		1,060,443.39
3050	4971	D	E											E		N			-46,123.35
Sub-Total, 3050																			**4,441,624.87**
3100, Obligated balance, start of year																			========== 10,910,046.54
3200, Obligated balance, end of year																			========== 4,441,624.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-60-0550 Treasury Account Id: 13- - /12-0550 -000-0
FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-10,906,396.40
4011	4802	C	E					DISC				X			E		N	1	N	5,957,206.70
4011	4902	C	E					DISC				X			E		N		N	11,257,607.69
4011	4982	C	E					DISC				X			E		N		N	89,446.36
	Sub-Total, 4011																			**6,397,864.35**
4020, Disc: Total outlays, gross																				========== 6,397,864.35
4033	4972	D	E			X		DISC				X			E		N			-3,673.50
4040, Disc: Offsets against gross BA and outlays (total)																				======= -3,673.50
4052	4972	D	E			X		DISC				X			E		N			3,673.50
4060, Disc: Additional offsets against BA only (total)																				======== 3,673.50
4080, Disc: Outlays, net																				========== 6,394,190.85
4190, Outlays, net (disc. and mand.)																				========== 6,394,190.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-60-0550 Treasury Account Id: 13- -10/11-0550 -000-0
FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,072,590.99
3000	4901	C	B									X			E		N	1		26,643.51
Sub-Total, 3000																				**1,099,234.50**
3011	4801	C	B									X			E		N	1		-1,072,590.99
3011	4801	C	E									X			E		N	1		1,057,433.86
3011	4802	C	B					DISC				X			E		N	1	N	-16,697.86
3011	4802	C	E					DISC				X			E		N	1	N	16,697.86
3011	4901	C	B									X			E		N	1		-26,643.51
3011	4901	C	E									X			E		N	1		26,643.51
3011	4902	C	E					DISC				X			E		N		N	15,157.13
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	16,697.86
3020	4802	C	E					DISC				X			E		N	1	N	-16,697.86
3020	4902	C	E					DISC				X			E		N		N	-15,157.13
Sub-Total, 3020																				**-15,157.13**
3050	4801	C	E												E		N	1		1,057,433.86
3050	4901	C	E												E		N	1		26,643.51
Sub-Total, 3050																				**1,084,077.37**
3100, Obligated balance, start of year																				========== 1,099,234.50
3200, Obligated balance, end of year																				========== 1,084,077.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-60-0550 Treasury Account Id: 13- -10/11-0550 -000-0
FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-16,697.86
4011	4802	C	E					DISC				X			E		N	1	N	16,697.86
4011	4902	C	E					DISC				X			E		N		N	15,157.13
Sub-Total, 4011																				**15,157.13**
4020, Disc: Total outlays, gross																				========= 15,157.13
4080, Disc: Outlays, net																				========= 15,157.13
4190, Outlays, net (disc. and mand.)																				========= 15,157.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-60-0550 Treasury Account Id: 13- -09/10-0550 -000-0
FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		71,864.48
3011	4801	C	B									X			E		N	1		-71,864.48
3011	4801	C	E									X			E		N	1		71,864.48
	Sub-Total, 3011																			**0.00**
3050	4801	C	E												E		N	1		71,864.48
3100, Obligated balance, start of year																				========= 71,864.48
3200, Obligated balance, end of year																				========= 71,864.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-60-0550 Treasury Account Id: 13- -08/09-0550 -000-0
FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		5,866.31
3011	4801	C	B									X			E		N	1		-5,866.31
3011	4801	C	E									X			E		N	1		5,866.31
Sub-Total, 3011																				**0.00**
3050	4801	C	E												E		N	1		5,866.31
3100, Obligated balance, start of year																				======== 5,866.31
3200, Obligated balance, end of year																				======== 5,866.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-60-0550 Treasury Account Id: 13- -07/08-0550 -000-0
FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,666.04
3011	4801	C	B									X			E		N	1		-2,666.04
3011	4801	C	E									X			E		N	1		2,666.04
	Sub-Total, 3011																			**0.00**
3050	4801	C	E												E		N	1		2,666.04
3100, Obligated balance, start of year																				======== 2,666.04
3200, Obligated balance, end of year																				======== 2,666.04

BA & O, Net

4033	4972	D	E			X		DISC				X			E		N			-1,757.95
4040, Disc: Offsets against gross BA and outlays (total)																				======= -1,757.95
4052	4972	D	E			X		DISC				X			E		N			1,757.95
4060, Disc: Additional offsets against BA only (total)																				======== 1,757.95
4080, Disc: Outlays, net																				======= -1,757.95
4190, Outlays, net (disc. and mand.)																				======= -1,757.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 006-60-0550 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 18,528,100.20

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 23,554,246.78

1021, Unob Bal: Recov of prior year unpaid obligations 37,110.09

1050, Unob Bal: Unobligated balance (total) ========== 23,591,356.87

1100, BA: Disc: Appropriation 45,568,000.00

1134, BA: Disc: Appropriations precluded from obligation -26,898,790.00

1160, BA: Disc: Appropriation (total) ========== 18,669,210.00

1700, BA: Disc: Spending auth: Collected 3,105,108.80

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -99,433.65

1750, BA: Disc: Spending auth: Total ========== 3,005,675.15

1900, Budget authority total (disc. and mand.) ========== 21,674,885.15

1930, Total budgetary resources avail (disc. and mand.) ========== 45,266,242.02

1940, Unob Bal: Memo: Unob bal expiring -11,740,831.61

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 14,997,310.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 006-60-0550 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	27,294,566.80
3010, Ob Bal: Obligations incurred: Unexpired accounts	18,528,100.20
3011, Ob Bal: Obligations incurred: Expired accounts	10,776.75
3020, Ob Bal: Outlays (gross)	-20,803,042.12
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-37,110.09
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-70,887.69
3050, Ob Bal: EOY: Unpaid obligations	24,922,403.85
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,574,596.34
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	99,433.65
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,475,162.69
3100, Obligated balance, start of year	========== 25,719,970.46
3200, Obligated balance, end of year	========== 23,447,241.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 006-60-0550 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 21,674,885.15
4010, Disc: Outlays from new authority	10,103,639.50
4011, Disc: Outlays from balances	10,699,402.62
4020, Disc: Total outlays, gross	========== 20,803,042.12
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,105,108.80
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-5,532.05
4040, Disc: Offsets against gross BA and outlays (total)	========== -3,110,640.85
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	99,433.65
4052, Disc: Offset, BA: Collection cred to expired accts	5,532.05
4060, Disc: Additional offsets against BA only (total)	========== 104,965.70
4070, Disc: Budget authority, net	========== 18,669,210.00
4080, Disc: Outlays, net	========== 17,692,401.27
4180, Budget authority, net (disc. and mand.)	========== 18,669,210.00
4190, Outlays, net (disc. and mand.)	========== 17,692,401.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Public Telecommunications Facilities, Planning and Construction
Treasury Account: Public Telecommunications Facilities, Planning and Construction
Budget Account Id: 006-60-0551 Treasury Account Id: 13- - /X -0551 -000-0
FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-1,001,960.03
0900	4801	C	B									X			U		N	1		-419,441.89
0900	4801	C	E									X			U		N	1		78,326.83
0900	4801	C	E									X			U		N	1		2,493,293.84
0900	4802	C	E					DISC	BAL			X			U		N	1	N	331,169.80
0900	4901	C	B									X			U		N	1		-2,949,997.67
0900	4901	D	B									X			U		N	1		6,020.74
0900	4901	C	E									X			U		N	1		737,499.42
0900	4901	D	E									X			U		N	1		-24,840.93
0900	4902	C	E					DISC	BAL			X			U		N		N	721,164.44
0900	4902	C	E					DISC	BAL			X			U		N		N	258,854.48
0900	4982	C	E					DISC	BAL			X			U		N		N	564.83
	Sub-Total, 0900																			**230,653.86**

Budgetary Resources

1000	4201	D	B												U		N	1		12,455,694.41
1000	4801	C	B									X			U		N	1		-1,001,960.03
1000	4801	C	B									X			U		N	1		-419,441.89
1000	4901	C	B									X			U		N	1		-2,949,997.67
1000	4901	D	B									X			U		N	1		6,020.74
	Sub-Total, 1000																			**8,090,315.56**
1021	4871	D	E									X			U		N			371,500.50
1050, Unob Bal: Unobligated balance (total)																				========== 8,461,816.06
1134	4395	C	E	P				DISC				X			U		N			-2,750,000.00
1160, BA: Disc: Appropriation (total)																				========== -2,750,000.00
1700	4972	D	E			X		DISC				X			U		N			9,207.32
1750, BA: Disc: Spending auth: Total																				======== 9,207.32
1900, Budget authority total (disc. and mand.)																				========== -2,740,792.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Public Telecommunications Facilities, Planning and Construction
Treasury Account: Public Telecommunications Facilities, Planning and Construction
Budget Account Id: 006-60-0551 Treasury Account Id: 13- - /X -0551 -000-0
FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 5,721,023.38
1941	4510	C	E		S										U		N	1		4,721,023.38
1941	4610	C	E		A										U		N	1		769,346.14
Sub-Total, 1941																				**5,490,369.52**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		1,001,960.03
3000	4801	C	B									X			U		N	1		419,441.89
3000	4901	C	B									X			U		N	1		2,949,997.67
3000	4901	D	B									X			U		N	1		-6,020.74
Sub-Total, 3000																				**4,365,378.85**
3010	4801	C	B									X			U		N	1		-1,001,960.03
3010	4801	C	B									X			U		N	1		-419,441.89
3010	4801	C	E									X			U		N	1		78,326.83
3010	4801	C	E									X			U		N	1		2,493,293.84
3010	4802	C	E					DISC	BAL			X			U		N	1	N	331,169.80
3010	4901	C	B									X			U		N	1		-2,949,997.67
3010	4901	D	B									X			U		N	1		6,020.74
3010	4901	C	E									X			U		N	1		737,499.42
3010	4901	D	E									X			U		N	1		-24,840.93
3010	4902	C	E					DISC	BAL			X			U		N		N	721,164.44
3010	4902	C	E					DISC	BAL			X			U		N		N	258,854.48
3010	4982	C	E					DISC	BAL			X			U		N		N	564.83
Sub-Total, 3010																				**230,653.86**
3020	4802	C	E					DISC	BAL			X			U		N	1	N	-331,169.80
3020	4902	C	E					DISC	BAL			X			U		N		N	-721,164.44
3020	4902	C	E					DISC	BAL			X			U		N		N	-258,854.48
3020	4982	C	E					DISC	BAL			X			U		N		N	-564.83
Sub-Total, 3020																				**-1,311,753.55**
3040	4871	D	E									X			U		N			-371,500.50
3050	4801	C	E												U		N	1		78,326.83
3050	4801	C	E												U		N	1		2,493,293.84
3050	4871	D	E												U		N			-371,500.50
3050	4901	C	E												U		N	1		737,499.42
3050	4901	D	E												U		N	1		-24,840.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Public Telecommunications Facilities, Planning and Construction
Treasury Account: Public Telecommunications Facilities, Planning and Construction
Budget Account Id: 006-60-0551 Treasury Account Id: 13- - /X -0551 -000-0
FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**2,912,778.66**
3100, Obligated balance, start of year																				========== 4,365,378.85
3200, Obligated balance, end of year																				========== 2,912,778.66

BA & O, Net

4000, Disc: Budget authority, gross																				========== -2,740,792.68
4011	4802	C	E					DISC	BAL			X			U		N	1	N	331,169.80
4011	4902	C	E					DISC	BAL			X			U		N		N	721,164.44
4011	4902	C	E					DISC	BAL			X			U		N		N	258,854.48
4011	4982	C	E					DISC	BAL			X			U		N		N	564.83
	Sub-Total, 4011																			**1,311,753.55**
4020, Disc: Total outlays, gross																				========== 1,311,753.55
4033	4972	D	E			X		DISC				X			U		N			-9,207.32
4040, Disc: Offsets against gross BA and outlays (total)																				======= -9,207.32
4070, Disc: Budget authority, net																				========== -2,750,000.00
4080, Disc: Outlays, net																				========== 1,302,546.23
4180, Budget authority, net (disc. and mand.)																				========== -2,750,000.00
4190, Outlays, net (disc. and mand.)																				========== 1,302,546.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Account Total, Public Telecommunications Facilities, Planning an
Treasury Account:
Budget Account Id: 006-60-0551 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 230,653.86

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 8,090,315.56

1021, Unob Bal: Recov of prior year unpaid obligations 371,500.50

1050, Unob Bal: Unobligated balance (total) ========== 8,461,816.06

1134, BA: Disc: Appropriations precluded from obligation -2,750,000.00

1160, BA: Disc: Appropriation (total) ========== -2,750,000.00

1700, BA: Disc: Spending auth: Collected 9,207.32

1750, BA: Disc: Spending auth: Total ======== 9,207.32

1900, Budget authority total (disc. and mand.) ========== -2,740,792.68

1930, Total budgetary resources avail (disc. and mand.) ========== 5,721,023.38

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 5,490,369.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Account Total, Public Telecommunications Facilities, Planning an
Treasury Account:
Budget Account Id: 006-60-0551 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,365,378.85
3010, Ob Bal: Obligations incurred: Unexpired accounts	230,653.86
3020, Ob Bal: Outlays (gross)	-1,311,753.55
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-371,500.50
3050, Ob Bal: EOY: Unpaid obligations	2,912,778.66
3100, Obligated balance, start of year	========== 4,365,378.85
3200, Obligated balance, end of year	========== 2,912,778.66

BA & O, Net

4000, Disc: Budget authority, gross	========== -2,740,792.68
4011, Disc: Outlays from balances	1,311,753.55
4020, Disc: Total outlays, gross	========== 1,311,753.55
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-9,207.32
4040, Disc: Offsets against gross BA and outlays (total)	======= -9,207.32
4070, Disc: Budget authority, net	========== -2,750,000.00
4080, Disc: Outlays, net	========== 1,302,546.23
4180, Budget authority, net (disc. and mand.)	========== -2,750,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Account Total, Public Telecommunications Facilities, Planning an
Treasury Account:
Budget Account Id: 006-60-0551 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 1,302,546.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Information Infrastructure Grants
Treasury Account: Information Infrastructure Grants
Budget Account Id: 006-60-0552 Treasury Account Id: 13- - /X -0552 -000-0
FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X		U			N	1		-5,770.00
0900	4802	C	E					DISC	BAL			X		U			N	1	N	5,375.36
0900	4902	C	E					DISC	BAL			X		U			N		N	394.64
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B											U			N	1		689,534.90
1000	4801	C	B									X		U			N	1		-5,770.00
Sub-Total, 1000																				**683,764.90**
1050, Unob Bal: Unobligated balance (total)																				========== 683,764.90
1134	4395	C	E	P				DISC				X		U			N			-683,764.90
1160, BA: Disc: Appropriation (total)																				========== -683,764.90
1900, Budget authority total (disc. and mand.)																				========== -683,764.90
Change in Obl Bal																				
3000	4801	C	B									X		U			N	1		5,770.00
3010	4801	C	B									X		U			N	1		-5,770.00
3010	4802	C	E					DISC	BAL			X		U			N	1	N	5,375.36
3010	4902	C	E					DISC	BAL			X		U			N		N	394.64
Sub-Total, 3010																				**0.00**
3020	4802	C	E					DISC	BAL			X		U			N	1	N	-5,375.36
3020	4902	C	E					DISC	BAL			X		U			N		N	-394.64
Sub-Total, 3020																				**-5,770.00**
3100, Obligated balance, start of year																				======== 5,770.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Information Infrastructure Grants
Treasury Account: Information Infrastructure Grants
Budget Account Id: 006-60-0552 Treasury Account Id: 13- - /X -0552 -000-0
FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -683,764.90
4011	4802	C	E					DISC	BAL			X			U		N	1	N	5,375.36
4011	4902	C	E					DISC	BAL			X			U		N		N	394.64
Sub-Total, 4011																				**5,770.00**
4020, Disc: Total outlays, gross																				======== 5,770.00
4070, Disc: Budget authority, net																				========== -683,764.90
4080, Disc: Outlays, net																				======== 5,770.00
4180, Budget authority, net (disc. and mand.)																				========== -683,764.90
4190, Outlays, net (disc. and mand.)																				======== 5,770.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Account Total, Information Infrastructure Grants
Treasury Account:
Budget Account Id: 006-60-0552 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	683,764.90
1050, Unob Bal: Unobligated balance (total)	========== 683,764.90
1134, BA: Disc: Appropriations precluded from obligation	-683,764.90
1160, BA: Disc: Appropriation (total)	========== -683,764.90
1900, Budget authority total (disc. and mand.)	========== -683,764.90

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,770.00
3020, Ob Bal: Outlays (gross)	-5,770.00
3100, Obligated balance, start of year	======== 5,770.00

BA & O, Net

4000, Disc: Budget authority, gross	========== -683,764.90
4011, Disc: Outlays from balances	5,770.00
4020, Disc: Total outlays, gross	======== 5,770.00
4070, Disc: Budget authority, net	========== -683,764.90
4080, Disc: Outlays, net	======== 5,770.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Account Total, Information Infrastructure Grants
Treasury Account:
Budget Account Id: 006-60-0552 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== -683,764.90
4190, Outlays, net (disc. and mand.)																				======== 5,770.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Broadband Technology Opportunities Program, Recovery Act
Treasury Account: Broadband Technology Opportunities Program, Recovery Act
Budget Account Id: 006-60-0554 Treasury Account Id: 13- -09/10-0554 -000-0
FACTS II User: Anne Kugler / (301) 975-3825 / annemarie.emerich@nist.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		170,169,247.37
3000	4801	C	B									X			E		N	1		68,101,663.80
3000	4801	C	B									X			E		N	1		61,183,710.25
3000	4801	C	B									X			E		N	1		1,347,503,386.38
3000	4801	C	B									X			E		N	1		1,237,942.55
3000	4901	C	B									X			E		N	1		61,449,197.02
Sub-Total, 3000																				**1,709,645,147.37**
3011	4801	C	B									X			E		N	1		-170,169,247.37
3011	4801	C	B									X			E		N	1		-68,101,663.80
3011	4801	C	B									X			E		N	1		-61,183,710.25
3011	4801	C	B									X			E		N	1		-1,347,503,386.38
3011	4801	C	B									X			E		N	1		-1,237,942.55
3011	4801	C	E									X			E		N	1		1,210,735.42
3011	4801	C	E									X			E		N	1		155,977,746.63
3011	4801	C	E									X			E		N	1		47,746,107.41
3011	4801	C	E									X			E		N	1		42,233,367.30
3011	4801	C	E									X			E		N	1		1,097,951,322.33
3011	4802	D	B					DISC				X			E		N	1	N	6,737,095.86
3011	4802	C	B					DISC				X			E		N	1	N	-9,395,012.09
3011	4802	D	E					DISC				X			E		N	1	N	-6,742,200.83
3011	4802	C	E					DISC				X			E		N	1	N	8,611,977.50
3011	4901	C	B									X			E		N	1		-61,449,197.02
3011	4901	C	E									X			E		N	1		27,207.13
3011	4901	C	E									X			E		N	1		60,270,166.85
3011	4902	C	E					DISC				X			E		N		N	18,950,342.95
3011	4902	C	E					DISC				X			E		N		N	250,731,094.22
3011	4902	C	E					DISC				X			E		N		N	783,034.59
3011	4902	C	E					DISC				X			E		N		N	20,355,556.39
3011	4902	C	E					DISC				X			E		N		N	14,196,605.71
Sub-Total, 3011																				**0.00**
3020	4802	D	B					DISC				X			E		N	1	N	-6,737,095.86
3020	4802	C	B					DISC				X			E		N	1	N	9,395,012.09
3020	4802	D	E					DISC				X			E		N	1	N	6,742,200.83
3020	4802	C	E					DISC				X			E		N	1	N	-8,611,977.50
3020	4902	C	E					DISC				X			E		N		N	-18,950,342.95
3020	4902	C	E					DISC				X			E		N		N	-250,731,094.22
3020	4902	C	E					DISC				X			E		N		N	-783,034.59
3020	4902	C	E					DISC				X			E		N		N	-20,355,556.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Broadband Technology Opportunities Program, Recovery Act
Treasury Account: Broadband Technology Opportunities Program, Recovery Act
Budget Account Id: 006-60-0554 Treasury Account Id: 13- -09/10-0554 -000-0
FACTS II User: Anne Kugler / (301) 975-3825 / annemarie.emerich@nist.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC				X		E			N		N	-14,196,605.71
Sub-Total, 3020																				**-304,228,494.30**
3050	4801	C	E											E			N	1		1,210,735.42
3050	4801	C	E											E			N	1		155,977,746.63
3050	4801	C	E											E			N	1		47,746,107.41
3050	4801	C	E											E			N	1		42,233,367.30
3050	4801	C	E											E			N	1		1,097,951,322.33
3050	4901	C	E											E			N	1		27,207.13
3050	4901	C	E											E			N	1		60,270,166.85
Sub-Total, 3050																				**1,405,416,653.07**
3100, Obligated balance, start of year																				========== 1,709,645,147.37
3200, Obligated balance, end of year																				========== 1,405,416,653.07

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	6,737,095.86
4011	4802	C	B					DISC				X		E			N	1	N	-9,395,012.09
4011	4802	D	E					DISC				X		E			N	1	N	-6,742,200.83
4011	4802	C	E					DISC				X		E			N	1	N	8,611,977.50
4011	4902	C	E					DISC				X		E			N		N	18,950,342.95
4011	4902	C	E					DISC				X		E			N		N	250,731,094.22
4011	4902	C	E					DISC				X		E			N		N	783,034.59
4011	4902	C	E					DISC				X		E			N		N	20,355,556.39
4011	4902	C	E					DISC				X		E			N		N	14,196,605.71
Sub-Total, 4011																				**304,228,494.30**
4020, Disc: Total outlays, gross																				========== 304,228,494.30
4033	4972	D	E			X		DISC				X		E			N			-788,274.22
4040, Disc: Offsets against gross BA and outlays (total)																				========== -788,274.22
4052	4972	D	E			X		DISC				X		E			N			788,274.22
4060, Disc: Additional offsets against BA only (total)																				========== 788,274.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Broadband Technology Opportunities Program, Recovery Act
Treasury Account: Broadband Technology Opportunities Program, Recovery Act
Budget Account Id: 006-60-0554 Treasury Account Id: 13- -09/10-0554 -000-0
FACTS II User: Anne Kugler / (301) 975-3825 / annemarie.emerich@nist.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																			========== 303,440,220.08
4190, Outlays, net (disc. and mand.)																			========== 303,440,220.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Account Total, Broadband Technology Opportunities Program, Recov
Treasury Account:
Budget Account Id: 006-60-0554 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,709,645,147.37
3020, Ob Bal: Outlays (gross)	-304,228,494.30
3050, Ob Bal: EOY: Unpaid obligations	1,405,416,653.07
3100, Obligated balance, start of year	========== 1,709,645,147.37
3200, Obligated balance, end of year	========== 1,405,416,653.07

BA & O, Net

4011, Disc: Outlays from balances	304,228,494.30
4020, Disc: Total outlays, gross	========== 304,228,494.30
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-788,274.22
4040, Disc: Offsets against gross BA and outlays (total)	========== -788,274.22
4052, Disc: Offset, BA: Collection cred to expired accts	788,274.22
4060, Disc: Additional offsets against BA only (total)	========== 788,274.22
4080, Disc: Outlays, net	========== 303,440,220.08
4190, Outlays, net (disc. and mand.)	========== 303,440,220.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Digital Television Transition and Public Safety Fund
Treasury Account: Digital Television Transition and Public Safety Fund
Budget Account Id: 006-60-5396 Treasury Account Id: 13- - /X -5396 -000-0
FACTS II User: Anne Kugler / (301) 975-3825 / annemarie.emerich@nist.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	D	B									X			U		N	2		1,060,225.97
0900	4801	C	B									X			U		N	2		-190,132.47
0900	4801	C	B									X			U		N	2		-51,267,116.46
0900	4801	C	B									X			U		N	2		-12,235,154.64
0900	4801	D	B									X			U		N	2		5,924,095.44
0900	4801	C	B									X			U		N	2		-8,824,830.68
0900	4801	C	B									X			U		N	2		-10,000,000.00
0900	4801	D	B									X			U		N	2		10,000,000.00
0900	4801	C	E									X			U		N	2		12,177,114.03
0900	4801	D	E									X			U		N	2		-10,000,000.00
0900	4801	D	E									X			U		N	2		-5,924,095.44
0900	4801	C	E									X			U		N	2		8,824,830.68
0900	4801	C	E									X			U		N	2		43,702,131.29
0900	4801	C	E									X			U		N	2		223,779.31
0900	4801	C	E									X			U		N	2		10,000,000.00
0900	4801	C	E									X			U		N	2		190,132.47
0900	4802	C	B					MAND	BAL			X			U		N	2	N	-15,059,019.49
0900	4802	C	B					MAND	BAL			X			U		N	2	N	-12,387,465.31
0900	4802	C	B					MAND	BAL			X			U		N	2	N	-260,551.56
0900	4802	D	B					MAND	BAL			X			U		N	2	N	65,649,199.38
0900	4802	C	B					MAND	BAL			X			U		N	2	N	-5,927,838.88
0900	4802	C	B					MAND	BAL			X			U		N	2	N	-106,537,675.40
0900	4802	C	E					MAND	BAL			X			U		N	2	N	40,117,762.50
0900	4802	C	E					MAND	BAL			X			U		N	2	N	105,988.91
0900	4802	C	E					MAND	BAL			X			U		N	2	N	5,723,775.19
0900	4802	C	E					MAND	BAL			X			U		N	2	N	10,935,558.71
0900	4802	D	E					MAND	BAL			X			U		N	2	N	-4,563,825.78
0900	4802	C	E					MAND	BAL			X			U		N	2	N	15,059,019.49
0900	4901	D	B									X			U		N	2		8,375,977.58
0900	4901	C	B									X			U		N	2		-8,205,783.42
0900	4901	C	B									X			U		N	2		-1,844.13
0900	4901	C	B									X			U		N	2		-8,332,609.00
0900	4901	C	B									X			U		N	2		-258,199.25
0900	4901	D	E									X			U		N	2		-8,359,609.00
0900	4901	C	E									X			U		N	2		1,901,239.18
0900	4901	C	E									X			U		N	2		8,332,609.00
0900	4901	C	E									X			U		N	2		256,537.45
0900	4902	C	E					MAND	BAL			X			U		N		N	72,085,503.02
0900	4902	C	E					MAND	BAL			X			U		N		N	1,451,906.60
0900	4902	C	E					MAND	BAL			X			U		N		N	7,076,340.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Digital Television Transition and Public Safety Fund
Treasury Account: Digital Television Transition and Public Safety Fund
Budget Account Id: 006-60-5396 Treasury Account Id: 13- - /X -5396 -000-0
FACTS II User: Anne Kugler / (301) 975-3825 / annemarie.emerich@nist.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					MAND	BAL			X		U			N		N	204,063.69
0900	4902	C	E					MAND	BAL			X		U			N		N	58,040.61
0900	4902	D	E					MAND	BAL			X		U			N		N	-61,083,711.80
0900	4902	D	E					MAND	BAL			X		U			N		N	-16,368.58
Sub-Total, 0900																				**0.00**

Budgetary Resources

1000	4201	D	B											U			N	2		8,917,013,124.37
1000	4384	C	B	P				MAND				X		U			N	2		-4,300,000.00
1000	4801	D	B									X		U			N	2		1,060,225.97
1000	4801	C	B									X		U			N	2		-190,132.47
1000	4801	C	B									X		U			N	2		-51,267,116.46
1000	4801	C	B									X		U			N	2		-12,235,154.64
1000	4801	D	B									X		U			N	2		5,924,095.44
1000	4801	C	B									X		U			N	2		-8,824,830.68
1000	4801	C	B									X		U			N	2		-10,000,000.00
1000	4801	D	B									X		U			N	2		10,000,000.00
1000	4802	C	B					MAND	BAL			X		U			N	2	N	-15,059,019.49
1000	4802	C	B					MAND	BAL			X		U			N	2	N	-12,387,465.31
1000	4802	C	B					MAND	BAL			X		U			N	2	N	-260,551.56
1000	4802	D	B					MAND	BAL			X		U			N	2	N	65,649,199.38
1000	4802	C	B					MAND	BAL			X		U			N	2	N	-5,927,838.88
1000	4802	C	B					MAND	BAL			X		U			N	2	N	-106,537,675.40
1000	4901	D	B									X		U			N	2		8,375,977.58
1000	4901	C	B									X		U			N	2		-8,205,783.42
1000	4901	C	B									X		U			N	2		-1,844.13
1000	4901	C	B									X		U			N	2		-8,332,609.00
1000	4901	C	B									X		U			N	2		-258,199.25
Sub-Total, 1000																				**8,764,234,402.05**
1021	4871	D	E									X		U			N			20,510,087.03
1021	4971	D	E									X		U			N			4,983.76
Sub-Total, 1021																				**20,515,070.79**
1050, Unob Bal: Unobligated balance (total)																				==========
																				8,784,749,472.84
1201	4384	C	B	P				MAND				X		U			N	2		4,300,000.00
1201	4384	C	E	P				MAND				X		U			N	2		-4,300,000.00
Sub-Total, 1201																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
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Budget Account: Digital Television Transition and Public Safety Fund
Treasury Account: Digital Television Transition and Public Safety Fund
Budget Account Id: 006-60-5396 Treasury Account Id: 13- - /X -5396 -000-0
FACTS II User: Anne Kugler / (301) 975-3825 / annemarie.emerich@nist.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1235	4395	C	E	P				MAND				X			U		N			-4,300,000.00
1260, BA: Mand: Appropriations (total)																				========== -4,300,000.00
1900, Budget authority total (disc. and mand.)																				========== -4,300,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 8,780,449,472.84
1941	4450	C	E												U		N	2		515,070.84

Change in Obl Bal

3000	4801	D	B									X			U		N	2		-1,060,225.97
3000	4801	C	B									X			U		N	2		190,132.47
3000	4801	C	B									X			U		N	2		51,267,116.46
3000	4801	C	B									X			U		N	2		12,235,154.64
3000	4801	D	B									X			U		N	2		-5,924,095.44
3000	4801	C	B									X			U		N	2		8,824,830.68
3000	4801	C	B									X			U		N	2		10,000,000.00
3000	4801	D	B									X			U		N	2		-10,000,000.00
3000	4901	D	B									X			U		N	2		-8,375,977.58
3000	4901	C	B									X			U		N	2		8,205,783.42
3000	4901	C	B									X			U		N	2		1,844.13
3000	4901	C	B									X			U		N	2		8,332,609.00
3000	4901	C	B									X			U		N	2		258,199.25
Sub-Total, 3000																				**73,955,371.06**
3010	4801	D	B									X			U		N	2		1,060,225.97
3010	4801	C	B									X			U		N	2		-190,132.47
3010	4801	C	B									X			U		N	2		-51,267,116.46
3010	4801	C	B									X			U		N	2		-12,235,154.64
3010	4801	D	B									X			U		N	2		5,924,095.44
3010	4801	C	B									X			U		N	2		-8,824,830.68
3010	4801	C	B									X			U		N	2		-10,000,000.00
3010	4801	D	B									X			U		N	2		10,000,000.00
3010	4801	C	E									X			U		N	2		12,177,114.03
3010	4801	D	E									X			U		N	2		-10,000,000.00
3010	4801	D	E									X			U		N	2		-5,924,095.44
3010	4801	C	E									X			U		N	2		8,824,830.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Budget Account Id: 006-60-5396 Treasury Account Id: 13- - /X -5396 -000-0
FACTS II User: Anne Kugler / (301) 975-3825 / annemarie.emerich@nist.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		N	2		43,702,131.29
3010	4801	C	E									X			U		N	2		223,779.31
3010	4801	C	E									X			U		N	2		10,000,000.00
3010	4801	C	E									X			U		N	2		190,132.47
3010	4802	C	B					MAND	BAL			X			U		N	2	N	-15,059,019.49
3010	4802	C	B					MAND	BAL			X			U		N	2	N	-12,387,465.31
3010	4802	C	B					MAND	BAL			X			U		N	2	N	-260,551.56
3010	4802	D	B					MAND	BAL			X			U		N	2	N	65,649,199.38
3010	4802	C	B					MAND	BAL			X			U		N	2	N	-5,927,838.88
3010	4802	C	B					MAND	BAL			X			U		N	2	N	-106,537,675.40
3010	4802	C	E					MAND	BAL			X			U		N	2	N	40,117,762.50
3010	4802	C	E					MAND	BAL			X			U		N	2	N	105,988.91
3010	4802	C	E					MAND	BAL			X			U		N	2	N	5,723,775.19
3010	4802	C	E					MAND	BAL			X			U		N	2	N	10,935,558.71
3010	4802	D	E					MAND	BAL			X			U		N	2	N	-4,563,825.78
3010	4802	C	E					MAND	BAL			X			U		N	2	N	15,059,019.49
3010	4901	D	B									X			U		N	2		8,375,977.58
3010	4901	C	B									X			U		N	2		-8,205,783.42
3010	4901	C	B									X			U		N	2		-1,844.13
3010	4901	C	B									X			U		N	2		-8,332,609.00
3010	4901	C	B									X			U		N	2		-258,199.25
3010	4901	D	E									X			U		N	2		-8,359,609.00
3010	4901	C	E									X			U		N	2		1,901,239.18
3010	4901	C	E									X			U		N	2		8,332,609.00
3010	4901	C	E									X			U		N	2		256,537.45
3010	4902	C	E					MAND	BAL			X			U		N		N	72,085,503.02
3010	4902	C	E					MAND	BAL			X			U		N		N	1,451,906.60
3010	4902	C	E					MAND	BAL			X			U		N		N	7,076,340.79
3010	4902	C	E					MAND	BAL			X			U		N		N	204,063.69
3010	4902	C	E					MAND	BAL			X			U		N		N	58,040.61
3010	4902	D	E					MAND	BAL			X			U		N		N	-61,083,711.80
3010	4902	D	E					MAND	BAL			X			U		N		N	-16,368.58
Sub-Total, 3010																				**0.00**
3020	4802	C	B					MAND	BAL			X			U		N	2	N	15,059,019.49
3020	4802	C	B					MAND	BAL			X			U		N	2	N	12,387,465.31
3020	4802	C	B					MAND	BAL			X			U		N	2	N	260,551.56
3020	4802	D	B					MAND	BAL			X			U		N	2	N	-65,649,199.38
3020	4802	C	B					MAND	BAL			X			U		N	2	N	5,927,838.88
3020	4802	C	B					MAND	BAL			X			U		N	2	N	106,537,675.40
3020	4802	C	E					MAND	BAL			X			U		N	2	N	-40,117,762.50
3020	4802	C	E					MAND	BAL			X			U		N	2	N	-105,988.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Digital Television Transition and Public Safety Fund
Treasury Account: Digital Television Transition and Public Safety Fund
Budget Account Id: 006-60-5396 Treasury Account Id: 13- - /X -5396 -000-0
FACTS II User: Anne Kugler / (301) 975-3825 / annemarie.emerich@nist.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	E					MAND	BAL			X		U			N	2	N	-5,723,775.19
3020	4802	C	E					MAND	BAL			X		U			N	2	N	-10,935,558.71
3020	4802	D	E					MAND	BAL			X		U			N	2	N	4,563,825.78
3020	4802	C	E					MAND	BAL			X		U			N	2	N	-15,059,019.49
3020	4902	C	E					MAND	BAL			X		U			N		N	-72,085,503.02
3020	4902	C	E					MAND	BAL			X		U			N		N	-1,451,906.60
3020	4902	C	E					MAND	BAL			X		U			N		N	-7,076,340.79
3020	4902	C	E					MAND	BAL			X		U			N		N	-204,063.69
3020	4902	C	E					MAND	BAL			X		U			N		N	-58,040.61
3020	4902	D	E					MAND	BAL			X		U			N		N	61,083,711.80
3020	4902	D	E					MAND	BAL			X		U			N		N	16,368.58
Sub-Total, 3020																				**-12,630,702.09**
3040	4871	D	E									X		U			N			-20,510,087.03
3040	4971	D	E									X		U			N			-4,983.76
Sub-Total, 3040																				**-20,515,070.79**
3050	4801	C	E											U			N	2		12,177,114.03
3050	4801	D	E											U			N	2		-10,000,000.00
3050	4801	D	E											U			N	2		-5,924,095.44
3050	4801	C	E											U			N	2		8,824,830.68
3050	4801	C	E											U			N	2		43,702,131.29
3050	4801	C	E											U			N	2		223,779.31
3050	4801	C	E											U			N	2		10,000,000.00
3050	4801	C	E											U			N	2		190,132.47
3050	4871	D	E											U			N			-20,510,087.03
3050	4901	D	E											U			N	2		-8,359,609.00
3050	4901	C	E											U			N	2		1,901,239.18
3050	4901	C	E											U			N	2		8,332,609.00
3050	4901	C	E											U			N	2		256,537.45
3050	4971	D	E											U			N			-4,983.76
Sub-Total, 3050																				**40,809,598.18**
3100, Obligated balance, start of year																				========== 73,955,371.06
3200, Obligated balance, end of year																				========== 40,809,598.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
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Budget Account: Digital Television Transition and Public Safety Fund
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Budget Account Id: 006-60-5396 Treasury Account Id: 13- - /X -5396 -000-0
FACTS II User: Anne Kugler / (301) 975-3825 / annemarie.emerich@nist.gov

BA & O, Net

4090, Mand: Budget authority, gross ==========
-4,300,000.00

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND	BAL			X		U		N	2	N	-15,059,019.49
4101	4802	C	B					MAND	BAL			X		U		N	2	N	-12,387,465.31
4101	4802	C	B					MAND	BAL			X		U		N	2	N	-260,551.56
4101	4802	D	B					MAND	BAL			X		U		N	2	N	65,649,199.38
4101	4802	C	B					MAND	BAL			X		U		N	2	N	-5,927,838.88
4101	4802	C	B					MAND	BAL			X		U		N	2	N	-106,537,675.40
4101	4802	C	E					MAND	BAL			X		U		N	2	N	40,117,762.50
4101	4802	C	E					MAND	BAL			X		U		N	2	N	105,988.91
4101	4802	C	E					MAND	BAL			X		U		N	2	N	5,723,775.19
4101	4802	C	E					MAND	BAL			X		U		N	2	N	10,935,558.71
4101	4802	D	E					MAND	BAL			X		U		N	2	N	-4,563,825.78
4101	4802	C	E					MAND	BAL			X		U		N	2	N	15,059,019.49
4101	4902	C	E					MAND	BAL			X		U		N		N	72,085,503.02
4101	4902	C	E					MAND	BAL			X		U		N		N	1,451,906.60
4101	4902	C	E					MAND	BAL			X		U		N		N	7,076,340.79
4101	4902	C	E					MAND	BAL			X		U		N		N	204,063.69
4101	4902	C	E					MAND	BAL			X		U		N		N	58,040.61
4101	4902	D	E					MAND	BAL			X		U		N		N	-61,083,711.80
4101	4902	D	E					MAND	BAL			X		U		N		N	-16,368.58
Sub-Total, 4101																			**12,630,702.09**
4110	4802	C	B					MAND	BAL			X		U		N	2	N	-15,059,019.49
4110	4802	C	B					MAND	BAL			X		U		N	2	N	-12,387,465.31
4110	4802	C	B					MAND	BAL			X		U		N	2	N	-260,551.56
4110	4802	D	B					MAND	BAL			X		U		N	2	N	65,649,199.38
4110	4802	C	B					MAND	BAL			X		U		N	2	N	-5,927,838.88
4110	4802	C	B					MAND	BAL			X		U		N	2	N	-106,537,675.40
4110	4802	C	E					MAND	BAL			X		U		N	2	N	40,117,762.50
4110	4802	C	E					MAND	BAL			X		U		N	2	N	105,988.91
4110	4802	C	E					MAND	BAL			X		U		N	2	N	5,723,775.19
4110	4802	C	E					MAND	BAL			X		U		N	2	N	10,935,558.71
4110	4802	D	E					MAND	BAL			X		U		N	2	N	-4,563,825.78
4110	4802	C	E					MAND	BAL			X		U		N	2	N	15,059,019.49
4110	4902	C	E					MAND	BAL			X		U		N		N	72,085,503.02
4110	4902	C	E					MAND	BAL			X		U		N		N	1,451,906.60
4110	4902	C	E					MAND	BAL			X		U		N		N	7,076,340.79
4110	4902	C	E					MAND	BAL			X		U		N		N	204,063.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Digital Television Transition and Public Safety Fund
Treasury Account: Digital Television Transition and Public Safety Fund
Budget Account Id: 006-60-5396 Treasury Account Id: 13- - /X -5396 -000-0
FACTS II User: Anne Kugler / (301) 975-3825 / annemarie.emerich@nist.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110	4902	C	E					MAND	BAL			X		U			N		N	58,040.61
4110	4902	D	E					MAND	BAL			X		U			N		N	-61,083,711.80
4110	4902	D	E					MAND	BAL			X		U			N		N	-16,368.58
	Sub-Total, 4110																			**12,630,702.09**
4160, Mand: Budget authority, net																				========== -4,300,000.00
4170, Mand: Outlays, net																				========== 12,630,702.09
4180, Budget authority, net (disc. and mand.)																				========== -4,300,000.00
4190, Outlays, net (disc. and mand.)																				========== 12,630,702.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Account Total, Digital Television Transition and Public Safety F
Treasury Account:
Budget Account Id: 006-60-5396 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	8,764,234,402.05
1021, Unob Bal: Recov of prior year unpaid obligations	20,515,070.79
1050, Unob Bal: Unobligated balance (total)	========== 8,784,749,472.84
1235, BA: Mand: Appropriations precluded from obligation	-4,300,000.00
1260, BA: Mand: Appropriations (total)	========== -4,300,000.00
1900, Budget authority total (disc. and mand.)	========== -4,300,000.00
1930, Total budgetary resources avail (disc. and mand.)	========== 8,780,449,472.84
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	515,070.84

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	73,955,371.06
3020, Ob Bal: Outlays (gross)	-12,630,702.09
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-20,515,070.79
3050, Ob Bal: EOY: Unpaid obligations	40,809,598.18
3100, Obligated balance, start of year	========== 73,955,371.06
3200, Obligated balance, end of year	========== 40,809,598.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Account Total, Digital Television Transition and Public Safety F
Treasury Account:
Budget Account Id: 006-60-5396 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== -4,300,000.00
4101, Mand: Outlays from balances	12,630,702.09
4110, Mand: Total outlays, gross	12,630,702.09
4160, Mand: Budget authority, net	========== -4,300,000.00
4170, Mand: Outlays, net	========== 12,630,702.09
4180, Budget authority, net (disc. and mand.)	========== -4,300,000.00
4190, Outlays, net (disc. and mand.)	========== 12,630,702.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Public Safety Trust Fund
Treasury Account: Public Safety Trust Fund
Budget Account Id: 006-60-8233 Treasury Account Id: 13- -12/22-8233 -000-0
FACTS II User: Anne Kugler / (301) 975-3825 / annemarie.emerich@nist.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	7		-668,985.99
0900	4801	C	E									X		U		N	7		5,672,472.18
0900	4881	C	E									X		U		N			1,101.16
0900	4901	C	B									X		U		N	7		-134,772.08
0900	4901	C	E									X		U		N	7		175,119.68
0900	4902	C	E					MAND				X		U		N		N	1,212,342.42
0900	4982	C	E					MAND				X		U		N		N	14,904.75
	Sub-Total, 0900																		**6,272,182.12**

Budgetary Resources

1000	4201	D	B											U		N	7		2,024,078.61
1000	4801	C	B									X		U		N	7		-668,985.99
1000	4901	C	B									X		U		N	7		-134,772.08
	Sub-Total, 1000																		**1,220,320.54**
1021	4871	D	E									X		U		N			164.27
1050, Unob Bal: Unobligated balance (total)																			========== 1,220,484.81
1400	4141	D	E				T	MAND				X		U		N			130,050,000.00
1440, BA: Mand: Borrowing authority (total)																			========== 130,050,000.00
1800	4972	D	E			X		MAND				X		U		N			418.26
1850, BA: Mand: Spending auth: Total																			====== 418.26
1900, Budget authority total (disc. and mand.)																			========== 130,050,418.26
1930, Total budgetary resources avail (disc. and mand.)																			========== 131,270,903.07
1941	4450	C	E											U		N	7		582.53
1941	4610	C	E		A									U		N	7		124,998,138.42
	Sub-Total, 1941																		**124,998,720.95**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Public Safety Trust Fund
Treasury Account: Public Safety Trust Fund
Budget Account Id: 006-60-8233 Treasury Account Id: 13- -12/22-8233 -000-0
FACTS II User: Anne Kugler / (301) 975-3825 / annemarie.emerich@nist.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	7		668,985.99
3000	4901	C	B									X		U		N	7		134,772.08
Sub-Total, 3000																			**803,758.07**
3010	4801	C	B									X		U		N	7		-668,985.99
3010	4801	C	E									X		U		N	7		5,672,472.18
3010	4881	C	E									X		U		N			1,101.16
3010	4901	C	B									X		U		N	7		-134,772.08
3010	4901	C	E									X		U		N	7		175,119.68
3010	4902	C	E					MAND				X		U		N		N	1,212,342.42
3010	4982	C	E					MAND				X		U		N		N	14,904.75
Sub-Total, 3010																			**6,272,182.12**
3020	4902	C	E					MAND				X		U		N		N	-1,212,342.42
3020	4982	C	E					MAND				X		U		N		N	-14,904.75
Sub-Total, 3020																			**-1,227,247.17**
3040	4871	D	E									X		U		N			-164.27
3050	4801	C	E											U		N	7		5,672,472.18
3050	4871	D	E											U		N			-164.27
3050	4881	C	E											U		N			1,101.16
3050	4901	C	E											U		N	7		175,119.68
Sub-Total, 3050																			**5,848,528.75**
3100, Obligated balance, start of year																			========== 803,758.07
3200, Obligated balance, end of year																			========== 5,848,528.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Public Safety Trust Fund
Treasury Account: Public Safety Trust Fund
Budget Account Id: 006-60-8233 Treasury Account Id: 13- -12/22-8233 -000-0
FACTS II User: Anne Kugler / (301) 975-3825 / annemarie.emerich@nist.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 130,050,418.26
4101	4902	C	E					MAND				X			U		N		N	1,212,342.42
4101	4982	C	E					MAND				X			U		N		N	14,904.75
Sub-Total, 4101																				**1,227,247.17**
4110	4902	C	E					MAND				X			U		N		N	1,212,342.42
4110	4982	C	E					MAND				X			U		N		N	14,904.75
Sub-Total, 4110																				**1,227,247.17**
4123	4972	D	E			X		MAND				X			U		N			-418.26
4130, Mand: Offsets against gross BA and outlays (total)																				========= -418.26
4160, Mand: Budget authority, net																				========== 130,050,000.00
4170, Mand: Outlays, net																				========== 1,226,828.91
4180, Budget authority, net (disc. and mand.)																				========== 130,050,000.00
4190, Outlays, net (disc. and mand.)																				========== 1,226,828.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Account Total, Public Safety Trust Fund
Treasury Account:
Budget Account Id: 006-60-8233 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 6,272,182.12

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,220,320.54

1021, Unob Bal: Recov of prior year unpaid obligations 164.27

1050, Unob Bal: Unobligated balance (total) ========== 1,220,484.81

1400, BA: Mand: Borrowing authority 130,050,000.00

1440, BA: Mand: Borrowing authority (total) ========== 130,050,000.00

1800, BA: Mand: Spending auth: Collected 418.26

1850, BA: Mand: Spending auth: Total ====== 418.26

1900, Budget authority total (disc. and mand.) ========== 130,050,418.26

1930, Total budgetary resources avail (disc. and mand.) ========== 131,270,903.07

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 124,998,720.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Account Total, Public Safety Trust Fund
Treasury Account:
Budget Account Id: 006-60-8233 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	803,758.07
3010, Ob Bal: Obligations incurred: Unexpired accounts	6,272,182.12
3020, Ob Bal: Outlays (gross)	-1,227,247.17
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-164.27
3050, Ob Bal: EOY: Unpaid obligations	5,848,528.75
3100, Obligated balance, start of year	========== 803,758.07
3200, Obligated balance, end of year	========== 5,848,528.75

BA & O, Net

4090, Mand: Budget authority, gross	========== 130,050,418.26
4101, Mand: Outlays from balances	1,227,247.17
4110, Mand: Total outlays, gross	1,227,247.17
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-418.26
4130, Mand: Offsets against gross BA and outlays (total)	========== -418.26
4160, Mand: Budget authority, net	========== 130,050,000.00
4170, Mand: Outlays, net	========== 1,226,828.91
4180, Budget authority, net (disc. and mand.)	========== 130,050,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Account Total, Public Safety Trust Fund
Treasury Account:
Budget Account Id: 006-60-8233 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 1,226,828.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: State and Local Implementation Fund
Treasury Account: State and Local Implementation Fund
Budget Account Id: 006-60-0516 Treasury Account Id: 13- -12/22-0516 -000-0
FACTS II User: Anne Kugler / (301) 975-3825 / annemarie.emerich@nist.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X		U		N	1		203.70
0900	4901	C	B									X		U		N	1		-33,570.38
0900	4901	C	E									X		U		N	1		14,335.71
0900	4902	C	E					MAND				X		U		N		N	88,343.35
0900	4982	C	E					MAND				X		U		N		N	35.00
	Sub-Total, 0900																		**69,347.38**

Budgetary Resources

1000	4201	D	B											U		N	1		291,659.13
1000	4901	C	B									X		U		N	1		-33,570.38
	Sub-Total, 1000																		**258,088.75**
	1050, Unob Bal: Unobligated balance (total)																		========== 258,088.75
1400	4141	D	E				T	MAND				X		U		N			124,700,000.00
	1440, BA: Mand: Borrowing authority (total)																		========== 124,700,000.00
	1900, Budget authority total (disc. and mand.)																		========== 124,700,000.00
	1930, Total budgetary resources avail (disc. and mand.)																		========== 124,958,088.75
1941	4610	C	E	A										U		N	1		124,888,741.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: State and Local Implementation Fund
Treasury Account: State and Local Implementation Fund
Budget Account Id: 006-60-0516 Treasury Account Id: 13- -12/22-0516 -000-0
FACTS II User: Anne Kugler / (301) 975-3825 / annemarie.emerich@nist.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X		U		N	1		33,570.38
3010	4801	C	E									X		U		N	1		203.70
3010	4901	C	B									X		U		N	1		-33,570.38
3010	4901	C	E									X		U		N	1		14,335.71
3010	4902	C	E					MAND				X		U		N		N	88,343.35
3010	4982	C	E					MAND				X		U		N		N	35.00
	Sub-Total, 3010																		**69,347.38**
3020	4902	C	E					MAND				X		U		N		N	-88,343.35
3020	4982	C	E					MAND				X		U		N		N	-35.00
	Sub-Total, 3020																		**-88,378.35**
3050	4801	C	E											U		N	1		203.70
3050	4901	C	E											U		N	1		14,335.71
	Sub-Total, 3050																		**14,539.41**
	3100, Obligated balance, start of year																		========= 33,570.38
	3200, Obligated balance, end of year																		========= 14,539.41

BA & O, Net

	4090, Mand: Budget authority, gross																		========== 124,700,000.00
4101	4902	C	E					MAND				X		U		N		N	88,343.35
4101	4982	C	E					MAND				X		U		N		N	35.00
	Sub-Total, 4101																		**88,378.35**
4110	4902	C	E					MAND				X		U		N		N	88,343.35
4110	4982	C	E					MAND				X		U		N		N	35.00
	Sub-Total, 4110																		**88,378.35**
	4160, Mand: Budget authority, net																		========== 124,700,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: State and Local Implementation Fund
Treasury Account: State and Local Implementation Fund
Budget Account Id: 006-60-0516 Treasury Account Id: 13- -12/22-0516 -000-0
FACTS II User: Anne Kugler / (301) 975-3825 / annemarie.emerich@nist.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				========= 88,378.35
4180, Budget authority, net (disc. and mand.)																				========== 124,700,000.00
4190, Outlays, net (disc. and mand.)																				========= 88,378.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Account Total, State and Local Implementation Fund
Treasury Account:
Budget Account Id: 006-60-0516 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 69,347.38

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 258,088.75

1050, Unob Bal: Unobligated balance (total) ========== 258,088.75

1400, BA: Mand: Borrowing authority 124,700,000.00

1440, BA: Mand: Borrowing authority (total) ========== 124,700,000.00

1900, Budget authority total (disc. and mand.) ========== 124,700,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 124,958,088.75

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 124,888,741.37

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 33,570.38

3010, Ob Bal: Obligations incurred: Unexpired accounts 69,347.38

3020, Ob Bal: Outlays (gross) -88,378.35

3050, Ob Bal: EOY: Unpaid obligations 14,539.41

3100, Obligated balance, start of year ========= 33,570.38

3200, Obligated balance, end of year ========= 14,539.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Account Total, State and Local Implementation Fund
Treasury Account:
Budget Account Id: 006-60-0516 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 124,700,000.00
4101, Mand: Outlays from balances	88,378.35
4110, Mand: Total outlays, gross	88,378.35
4160, Mand: Budget authority, net	========== 124,700,000.00
4170, Mand: Outlays, net	========= 88,378.35
4180, Budget authority, net (disc. and mand.)	========== 124,700,000.00
4190, Outlays, net (disc. and mand.)	========= 88,378.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 1st Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Agency Total, Non-Financing Accounts Department of Commerce
Budget Account: Agency Total, Non-Financing Accounts Department of Commerce
Treasury Account:
Budget Account Id: 006- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,424,755,770.67

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 10,104,468,221.37

1011, Unob Bal: Transferred from other accounts 2,722,487.18

1021, Unob Bal: Recov of prior year unpaid obligations 47,821,610.65

1050, Unob Bal: Unobligated balance (total) ========== 10,155,012,319.20

1100, BA: Disc: Appropriation 7,649,197,852.00

1134, BA: Disc: Appropriations precluded from obligation -4,524,209,869.90

1160, BA: Disc: Appropriation (total) ========== 3,124,987,982.10

1200, BA: Mand: Appropriation 49,479,942.00

1201, BA: Mand: Appropriation (special or trust fund) 10,090,017.56

1221, BA: Mand: Approps transferred from other accounts 3,982,376.00

1235, BA: Mand: Appropriations precluded from obligation -21,849,842.00

1260, BA: Mand: Appropriations (total) ========== 41,702,493.56

1400, BA: Mand: Borrowing authority 254,750,000.00

1440, BA: Mand: Borrowing authority (total) ========== 254,750,000.00

1700, BA: Disc: Spending auth: Collected 1,004,012,766.29

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Budget Account Id: 006- - Treasury Account Id: - - / - - -
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1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				1,583,462.39
1725, BA: Disc: Spending auth: Precluded from ob (lim)																				-1,387,009,674.00
1750, BA: Disc: Spending auth: Total																				========== -381,413,445.32
1800, BA: Mand: Spending auth: Collected																				5,637,554.28
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																				54,702.21
1850, BA: Mand: Spending auth: Total																				========== 5,692,256.49
1900, Budget authority total (disc. and mand.)																				========== 3,045,719,286.83
1930, Total budgetary resources avail (disc. and mand.)																				========== 13,200,731,606.03
1940, Unob Bal: Memo: Unob bal expiring																				-211,885,203.88
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				3,284,623,505.47

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,348,680,447.03
3010, Ob Bal: Obligations incurred: Unexpired accounts	2,424,755,770.67
3011, Ob Bal: Obligations incurred: Expired accounts	7,649,090.48
3020, Ob Bal: Outlays (gross)	-3,563,970,364.80
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-47,821,610.65
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-25,048,380.99
3050, Ob Bal: EOY: Unpaid obligations	7,144,244,951.74

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3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				-608,804,125.29
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp																				-1,638,164.60
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp																				10,651,582.24
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																				-599,790,707.65
3100, Obligated balance, start of year																				========== 7,739,876,321.74
3200, Obligated balance, end of year																				========== 6,544,454,244.09

BA & O, Net

4000, Disc: Budget authority, gross																				========== 2,743,574,536.78
4010, Disc: Outlays from new authority																				1,361,636,126.04
4011, Disc: Outlays from balances																				2,145,417,643.00
4020, Disc: Total outlays, gross																				========== 3,507,053,769.04
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																				-332,614,162.76
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs																				-680,611,283.44
4034, Disc: Offsets, BA and OL: Offsetting Gov collects																				-327,899.15
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,013,553,345.35
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				-1,583,462.39
4052, Disc: Offset, BA: Collection cred to expired accts																				9,540,579.06
4060, Disc: Additional offsets against BA only (total)																				========== 7,957,116.67

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4070, Disc: Budget authority, net																				1,737,978,308.10
4080, Disc: Outlays, net																				2,493,500,423.69
4090, Mand: Budget authority, gross																				302,144,750.05
4100, Mand: Outlays from new authority																				4,952,839.02
4101, Mand: Outlays from balances																				51,963,756.74
4110, Mand: Total outlays, gross																				56,916,595.76
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																				-156,681.72
4124, Mand: Offsets, BA and OL: Offsetting Gov collects																				-5,480,872.56
4130, Mand: Offsets against gross BA and outlays (total)																				-5,637,554.28
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				-54,702.21
4150, Mand: Additional offsets against BA only (total)																				-54,702.21
4160, Mand: Budget authority, net																				296,452,493.56
4170, Mand: Outlays, net																				51,279,041.48
4180, Budget authority, net (disc. and mand.)																				2,034,430,801.66
4190, Outlays, net (disc. and mand.)																				2,544,779,465.17

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Memo Entries

5090, Memo: Unavail balance, SOY: Offsetting collections 790,086,281.12

5091, Memo: Unavail balance, EOY: Offsetting collections 2,177,095,955.12

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Program Activity Total Obligations

0900, Total new obligations 6,221,875.70

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 2,255.97

1050, Unob Bal: Unobligated balance (total) 2,255.97

1800, BA: Mand: Spending auth: Collected 16,162,938.80

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src 103,699.32

1850, BA: Mand: Spending auth: Total 16,266,638.12

1900, Budget authority total (disc. and mand.) 16,266,638.12

1930, Total budgetary resources avail (disc. and mand.) 16,268,894.09

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 9,135,604.49

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Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	130,136,164.13
3010, Ob Bal: Obligations incurred: Unexpired accounts	6,221,875.70
3020, Ob Bal: Outlays (gross)	-13,140,442.07
3050, Ob Bal: EOY: Unpaid obligations	123,217,597.76
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-494,489.20
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-103,699.32
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-598,188.52
3100, Obligated balance, start of year	========== 129,641,674.93
3200, Obligated balance, end of year	========== 122,619,409.24

BA & O, Net

4090, Mand: Budget authority, gross	========== 16,266,638.12
4110, Mand: Total outlays, gross	13,140,442.07
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-27,000.00
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-16,135,938.80
4130, Mand: Offsets against gross BA and outlays (total)	========== -16,162,938.80
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-103,699.32
4150, Mand: Additional offsets against BA only (total)	========== -103,699.32

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4170, Mand: Outlays, net																				========== -3,022,496.73
4190, Outlays, net (disc. and mand.)																				========== -3,022,496.73