

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

The report on the following pages shows unobligated balances in unexpired accounts for executive branch agencies. The report shows discretionary balances of appropriations; discretionary reimbursable balances; mandatory balances; and, balances in a small number of accounts that have both discretionary and mandatory funding.

In general, only rescissions of unobligated balances from direct, discretionary appropriations are scored as reductions to budget authority. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances would typically be subject to rescission.

The unobligated balances in this report are culled from submissions of agency accounting data to Treasury that underlie the SF 133 Report on Budget Execution and Budgetary Resources. The total unobligated balances for any TAFS on this report agree with the total unobligated balances on the SF 133.

A majority of the TAFSs on this report are, in the context of the Balanced Budget and Emergency Deficit Control Act (BBEDCA), wholly discretionary or mandatory. For accounts with both mandatory and discretionary funding, other information from the most recent apportionment or the President's Budget is used to distributed the balances between the discretionary and mandatory categories. These accounts are footnoted, as follows:

/1 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on information provided in the most recent apportionment for the account.

/2 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on reporting in the President's Budget (P&F Line 1001)

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Office of the Secretary								
Budget Acct: Office of the Secretary (005-03-9913)								
12- -0115 \ 13			275	275	50			325
12- -0115 \ X	817			817	138			956
12- -0121 \ 13			54	54				54
12- -0122 \ 13			161	161	-5			156
12- -0124 \ 13			61	61				61
12- -0125 \ 13			55	55				55
12- -0126 \ 13			55	55	90			144
12- -0127 \ 13			92	92				92
12- -0128 \ 13			50	50				50
12- -0129 \ 13			152	152				152
12- -0130 \ 13			54	54				54
12- -0131 \ 13			11	11				11
12- -3701 \ 13			37	37				37
Acct Total	817		1,057	1,874	273			2,147
<hr/>								
Budget Acct: Gifts and Bequests (005-03-8203)								
12- -8203 \ X						3,057		3,057
Acct Total						3,057		3,057
<hr/>								
Bureau: Executive Operations								
Budget Acct: Common Computing Environment (005-04-0113)								
12- -0113 \ X	378			378	255			632
Acct Total	378			378	255			632
<hr/>								
Budget Acct: Working Capital Fund (005-04-4609)								
12- -4609 \ X	11,350			11,350	141,176			152,525
Acct Total	11,350			11,350	141,176			152,525

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Office of Chief Economist								
Budget Acct: Office of the Chief Economist (005-09-0123)								
12- -0123 \ 13							203	203
Acct Total							203	203
<hr/>								
Bureau: National Appeals Division								
Budget Acct: National Appeals Division (005-11-0706)								
12- -0706 \ 13			206	206				206
Acct Total			206	206				206
<hr/>								
Bureau: Office of Civil Rights								
Budget Acct: Office of Civil Rights (005-07-3800)								
12- -3800 \ 13			279	279				279
Acct Total			279	279				279
<hr/>								
Bureau: Departmental Management								
Budget Acct: Departmental Administration (005-05-9915)								
² 12- -0013 \ 13			199	199				199
² 12- -0014 \ 13			111	111	309			420
² 12- -0019 \ 13			10	10	619			629
² 12- -0120 \ 13			822	822	320			1,142
² 12- -0132 \ 13			45	45	15			59
² 12- -0503 \ 13			349	349				349
² 12- -0601 \ X	435			435				435
Acct Total	435		1,536	1,971	1,263			3,233
<hr/>								
Budget Acct: Office of Ethics (005-05-0136)								
12- -0136 \ 13			10	10				10
Acct Total			10	10				10
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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Departmental Management								
Budget Acct: Hazardous Materials Management (005-05-0500)								
12- -0500 \ X	1,345			1,345				1,345
Acct Total	1,345			1,345				1,345
<hr/>								
Budget Acct: Agriculture Buildings and Facilities and Rental Payments (005-05-0117)								
12- -0117 \ X	40,232			40,232	8,431			48,663
Acct Total	40,232			40,232	8,431			48,663
<hr/>								
Bureau: Office of Communications								
Budget Acct: Office of Communications (005-06-0150)								
12- -0150 \ 13			102	102				102
Acct Total			102	102				102
<hr/>								
Bureau: Office of Inspector General								
Budget Acct: Office of Inspector General (005-08-0900)								
12- -0900 \ 13			10	10				10
12- -0900 \ X	2,775			2,775				2,775
12- -5410 \ X	244			244	239			483
12- -5411 \ X	3,343			3,343				3,343
Acct Total	6,362		10	6,372	239			6,611
<hr/>								
Bureau: Office of the General Counsel								
Budget Acct: Office of the General Counsel (005-10-2300)								
12- -2300 \ 13			172	172	1			174
Acct Total			172	172	1			174
<hr/>								
Bureau: Economic Research Service								
Budget Acct: Economic Research Service (005-13-1701)								
12- -1701 \ 13			378	378				378
12- -8227 \ X	1			1				1
Acct Total	1		378	379				379

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: National Agricultural Statistics Service								
Budget Acct: National Agricultural Statistics Service (005-15-1801)								
12- -1801 \ 13			80	80				80
12- -1801 \ X	146			146				146
12- -8218 \ X	55			55				55
Acct Total	201		80	281				281
<hr/>								
Bureau: Agricultural Research Service								
Budget Acct: Salaries and Expenses (005-18-1400)								
12- -1400 \ 13			2,739	2,739				2,739
12- -1400 \ X	554			554	8,588			9,142
12- -5279 \ X	490			490				490
Acct Total	1,044		2,739	3,783	8,588			12,371
<hr/>								
Budget Acct: Buildings and Facilities (005-18-1401)								
12- -1401 \ X	2,892			2,892				2,892
Acct Total	2,892			2,892				2,892
<hr/>								
Budget Acct: Miscellaneous Contributed Funds (005-18-8214)								
12- -8214 \ X						28,606		28,606
Acct Total						28,606		28,606
<hr/>								
Bureau: National Institute of Food and Agriculture								
Budget Acct: Integrated Activities (005-20-1502)								
12- -1502 13 \ 14						221		221
¹ 12- -1502 \ X	266			266				266
Acct Total	266			266		221		487
<hr/>								
Budget Acct: Biomass Research and Development (005-20-1003)								
12- -1003 \ X						2,514		2,514
Acct Total						2,514		2,514
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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: National Institute of Food and Agriculture								
Budget Acct: Research and Education Activities (005-20-1500)								
12- -1500 \ 13			20	20	2,140			2,160
12- -1500 \ X	226,850			226,850				226,850
12- -5205 \ X	7,260			7,260				7,260
Acct Total	234,110		20	234,130	2,140			236,270
Budget Acct: Buildings and Facilities (005-20-1501)								
12- -1501 \ X	3			3				3
Acct Total	3			3				3
Budget Acct: Extension Activities (005-20-0502)								
² 12- -0502 \ 13			93	93	759			852
² 12- -0502 13 \ 14		190		190				190
¹ 12- -0502 \ X	7,465			7,465				7,465
Acct Total	7,465	190	93	7,748	759			8,507
Bureau: Animal and Plant Health Inspection Service								
Budget Acct: Salaries and Expenses (005-32-1600)								
² 12- -1600 \ 13			4,162	4,162	2,880	3,792		10,834
¹ 12- -1600 \ X	92,672			92,672	183,265	470		276,407
¹ 12- -5161 \ X						119,332		119,332
Acct Total	92,672		4,162	96,834	186,145	123,594		406,573
Budget Acct: Buildings and Facilities (005-32-1601)								
12- -1601 \ X	2,852			2,852				2,852
Acct Total	2,852			2,852				2,852
Budget Acct: Miscellaneous Trust Funds (005-32-9971)								
12- -8226 \ X						10,737		10,737
Acct Total						10,737		10,737

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Agency: Department of Agriculture								
Bureau: Food Safety and Inspection Service								
Budget Acct: Salaries and Expenses (005-35-3700)								
12- -3700 \ 13			181	181				181
12- -3700 \ X	4,556			4,556	43,187			47,743
Acct Total	4,556		181	4,737	43,187			47,924
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Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-35-8137)								
12- -8137 \ X						5,699		5,699
Acct Total						5,699		5,699
<hr/>								
Bureau: Grain Inspection, Packers and Stockyards Administration								
Budget Acct: Salaries and Expenses (005-37-2400)								
12- -2400 \ 13			996	996				996
12- -2400 \ X					6			6
Acct Total			996	996	6			1,002
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Budget Acct: Limitation on Inspection and Weighing Services Expenses (005-37-4050)								
12- -4050 \ X						12,406		12,406
Acct Total						12,406		12,406
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Bureau: Agricultural Marketing Service								
Budget Acct: Marketing Services (005-45-2500)								
12- -2500 \ 13							2,432	2,432
¹ 12- -2500 \ X					46,770	358		47,128
Acct Total					46,770	358	2,432	49,560
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Budget Acct: Payments to States and Possessions (005-45-2501)								
12- -2501 \ 13							47	47
¹ 12- -2501 \ X	22			22				22
Acct Total	22			22			47	69

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Agency: Department of Agriculture								
Bureau: Agricultural Marketing Service								
Budget Acct: Perishable Agricultural Commodities Act Fund (005-45-5070)								
12- -5070 \ X						8,196		8,196
Acct Total						8,196		8,196
<hr/>								
Budget Acct: Funds for Strengthening Markets, Income, and Supply (section 32) (005-45-5209)								
12- -5209 \ X						190		190
Acct Total						190		190
<hr/>								
Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-45-8015)								
12- -8015 \ X						69,548		69,548
Acct Total						69,548		69,548
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Bureau: Risk Management Agency								
Budget Acct: Administrative and Operating Expenses (005-47-2707)								
12- -2707 \ 13			376	376				376
Acct Total			376	376				376
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Budget Acct: Federal Crop Insurance Corporation Fund (005-47-4085)								
12- -4085 \ X						565,194		565,194
Acct Total						565,194		565,194
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Bureau: Farm Service Agency								
Budget Acct: Salaries and Expenses (005-49-0600)								
12- -0600 \ 13			36,765	36,765	288			37,053
12- -0600 12 \ 13			41	41				41
12- -0600 \ X	13,055			13,055	5,522			18,577
Acct Total	13,055		36,806	49,861	5,810			55,671
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Budget Acct: State Mediation Grants (005-49-0170)								
12- -0170 \ 13			29	29				29
Acct Total			29	29				29

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Agency: Department of Agriculture								
Bureau: Farm Service Agency								
Budget Acct: Discrimination Claims Settlement (005-49-1144)								
12- -1144 \ X						27,790		27,790
Acct Total						27,790		27,790
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Budget Acct: USDA Supplemental Assistance (005-49-2701)								
12- -2701 \ X	3,477			3,477				3,477
Acct Total	3,477			3,477				3,477
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Budget Acct: Emergency Conservation Program (005-49-3316)								
12- -3316 \ X	174,259			174,259				174,259
Acct Total	174,259			174,259				174,259
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Budget Acct: Emergency Forest Restoration Program (005-49-0171)								
12- -0171 \ X	62,570			62,570				62,570
Acct Total	62,570			62,570				62,570
<hr/>								
Budget Acct: Agricultural Credit Insurance Fund Program Account (005-49-1140)								
² 12- -1140 \ 13			974	974				974
¹ 12- -1140 \ X	1,490			1,490				1,490
Acct Total	1,490		974	2,464				2,464
<hr/>								
Budget Acct: Agricultural Credit Insurance Fund Liquidating Account (005-49-4140)								
12- -4140 \ X						19,115		19,115
Acct Total						19,115		19,115
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Budget Acct: Commodity Credit Corporation Fund (005-49-4336)								
12- -3319 \ X						333		333
12- -4336 \ X						656,459		656,459
72-12-4336 \ X						897		897
Acct Total						657,689		657,689

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Farm Service Agency								
Budget Acct: Commodity Credit Corporation Export Loans Program Account (005-49-1336)								
12- -1336 \ X							77	77
Acct Total							77	77
<hr/>								
Budget Acct: Farm Storage Facility Loans Program Account (005-49-3301)								
12- -3301 \ X						322		322
Acct Total						322		322
<hr/>								
Budget Acct: Tobacco Trust Fund (005-49-8161)								
12- -8161 \ X						138,534		138,534
Acct Total						138,534		138,534
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Bureau: Natural Resources Conservation Service								
Budget Acct: Conservation Operations (005-53-1000)								
12- -1000 12 \ 13			4,882	4,882	11,081			15,963
12- -1000 \ 13			9	9				9
12- -1000 13 \ 14		27,886		27,886	14,701			42,587
12- -1000 \ X	734			734	1,009			1,743
Acct Total	734	27,886	4,891	33,511	26,791			60,302
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Budget Acct: Farm Security and Rural Investment Programs (005-53-1004)								
12- -1004 \ 13						190,574		190,574
12- -1004 \ X						19,240		19,240
12- -3322 \ X						225		225
Acct Total						210,039		210,039
<hr/>								
Budget Acct: Watershed and Flood Prevention Operations (005-53-1072)								
12- -1072 \ X	291,833			291,833	74,629			366,462
Acct Total	291,833			291,833	74,629			366,462

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Natural Resources Conservation Service								
Budget Acct: Watershed Rehabilitation Program (005-53-1002)								
12- -1002 \ 13							146	146
¹ 12- -1002 \ X	5,943			5,943	1			5,944
Acct Total	5,943			5,943	1		146	6,090
Budget Acct: Resource Conservation and Development (005-53-1010)								
12- -1010 \ X	1,967			1,967	72			2,040
12- -1080 \ X	3			3				3
Acct Total	1,970			1,970	72			2,043
Budget Acct: Healthy Forests Reserve Program (005-53-1090)								
12- -1090 \ X	51			51				51
Acct Total	51			51				51
Budget Acct: Water Bank Program (005-53-3320)								
12- -3320 \ X	222			222				222
Acct Total	222			222				222
Budget Acct: Colorado River Basin Salinity Control Program (005-53-3318)								
12- -3318 \ X	269			269				269
Acct Total	269			269				269
Budget Acct: Miscellaneous Contributed Funds (005-53-8210)								
12- -8210 \ X						1,250		1,250
Acct Total						1,250		1,250
Bureau: Rural Development								
Budget Acct: Salaries and Expenses (005-55-0403)								
12- -0403 \ 13			17,373	17,373	99			17,473
12- -0403 \ X	20			20	183			203
Acct Total	20		17,373	17,393	282			17,676

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Agency: Department of Agriculture								
Bureau: Rural Housing Service								
Budget Acct: Rural Housing Assistance Grants (005-63-1953)								
12- -1953 \ X	3,571			3,571				3,571
Acct Total	3,571			3,571				3,571
Budget Acct: Rental Assistance Program (005-63-0137)								
12- -0137 \ 13			90	90				90
Acct Total			90	90				90
Budget Acct: Multifamily Housing Revitalization Program Account (005-63-2002)								
¹ 12- -2002 \ X	32,232			32,232				32,232
Acct Total	32,232			32,232				32,232
Budget Acct: Mutual and Self-help Housing Grants (005-63-2006)								
12- -2006 \ X	9,459			9,459				9,459
Acct Total	9,459			9,459				9,459
Budget Acct: Rural Community Facilities Program Account (005-63-1951)								
¹ 12- -1951 \ X	16,256			16,256				16,256
Acct Total	16,256			16,256				16,256
Budget Acct: Rural Housing Insurance Fund Program Account (005-63-2081)								
² 12- -2081 \ 13			794	794				794
¹ 12- -2081 \ X	22,946			22,946				22,946
Acct Total	22,946		794	23,740				23,740
Budget Acct: Rural Housing Insurance Fund Liquidating Account (005-63-4141)								
12- -4141 \ X					42,788			42,788
Acct Total					42,788			42,788

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Agency: Department of Agriculture								
Bureau: Rural Business_Cooperative Service								
Budget Acct: Energy Assistance Payments (005-65-2073)								
12- -2073 \ X						51,131		51,131
Acct Total						51,131		51,131
<hr/>								
Budget Acct: Rural Empowerment Zones and Enterprise Communities Grants (005-65-0402)								
12- -0402 \ X	43			43				43
Acct Total	43			43				43
<hr/>								
Budget Acct: Rural Cooperative Development Grants (005-65-1900)								
12- -1900 \ X	13,862			13,862				13,862
Acct Total	13,862			13,862				13,862
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Budget Acct: Rural Economic Development Grants (005-65-3105)								
12- -3105 \ X						183,791		183,791
Acct Total						183,791		183,791
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Budget Acct: Rural Microenterprise Investment Program Account (005-65-1955)								
12- -1955 \ X						2,223		2,223
Acct Total						2,223		2,223
<hr/>								
Budget Acct: Rural Business Program Account (005-65-1902)								
¹ 12- -1902 \ X	20,294			20,294				20,294
Acct Total	20,294			20,294				20,294
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Budget Acct: Rural Development Loan Fund Liquidating Account (005-65-4233)								
12- -4233 \ X						423		423
Acct Total						423		423
<hr/>								
Budget Acct: Rural Economic Development Loans Program Account (005-65-3108)								
12- -3108 \ X						4,891		4,891
Acct Total						4,891		4,891

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Rural Business_Cooperative Service								
Budget Acct: Rural Business Investment Program Account (005-65-1907)								
12- -1907 \ X						464		464
Acct Total						464		464
<hr/>								
Budget Acct: Rural Energy for America Program (005-65-1908)								
¹ 12- -1908 \ X						24,762		24,762
Acct Total						24,762		24,762
<hr/>								
Budget Acct: Biorefinery Assistance Program Account (005-65-3106)								
12- -3106 \ X						71,178		71,178
Acct Total						71,178		71,178
<hr/>								
Budget Acct: Alternative Agricultural Research and Commercialization Corporat (005-65-4144)								
12- -4144 \ X		1,066		1,066				1,066
Acct Total		1,066		1,066				1,066
<hr/>								
Bureau: Rural Utilities Service								
Budget Acct: High Energy Cost Grants (005-60-2042)								
12- -2042 \ X		16,497		16,497				16,497
Acct Total		16,497		16,497				16,497
<hr/>								
Budget Acct: Rural Water and Waste Disposal Program Account (005-60-1980)								
¹ 12- -1980 \ X		130,237		130,237				130,237
Acct Total		130,237		130,237				130,237
<hr/>								
Budget Acct: Rural Electrification and Telecommunications Liquidating Account (005-60-4230)								
12- -4230 \ X						4,266,849		4,266,849
Acct Total						4,266,849		4,266,849
<hr/>								
Budget Acct: Distance Learning, Telemedicine, and Broadband Program (005-60-1232)								
¹ 12- -1232 \ X		38,624		38,624		105		38,729
Acct Total		38,624		38,624		105		38,729

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Rural Utilities Service								
Budget Acct: Rural Development Insurance Fund Liquidating Account (005-60-4155)								
12- -4155 \ X						17,075		17,075
Acct Total						17,075		17,075
<hr/>								
Bureau: Foreign Agricultural Service								
Budget Acct: Salaries and Expenses (005-68-2900)								
12- -1404 \ X							-273	-273
12- -2280 \ X							1	1
¹ 12- -2900 12 \ 13			288	288				288
12- -2900 \ 13							68,498	68,498
12- -2900 13 \ 14							3,420	3,420
¹ 12- -2900 \ X	22,397			22,397	12,714			35,111
¹ 12- -8232 \ X	942			942				942
Acct Total	23,339		288	23,627	12,714		71,646	107,987
<hr/>								
Budget Acct: McGovern-Dole International Food for Education and Child Nutriti (005-68-2903)								
12- -2903 \ X	93,606			93,606				93,606
Acct Total	93,606			93,606				93,606
<hr/>								
Budget Acct: Food for Peace Title II Grants (005-68-2278)								
¹ 12- -2278 \ X	59,418			59,418		37,024		96,442
² 72-12-2278 \ X	76,975			76,975		47,178		124,154
Acct Total	136,393			136,393		84,202		220,596
<hr/>								
Budget Acct: Public Law 480 Title I Direct Credit and Food for Progress Progr (005-68-2277)								
12- -2277 \ X							13,221	13,221
Acct Total							13,221	13,221
<hr/>								

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Foreign Agricultural Service								
Budget Acct: Expenses, Public Law 480, Foreign Assistance Programs, Agricultu (005-68-2274)								
12- -2274 \ X						35,599		35,599
Acct Total						35,599		35,599
<hr/>								
Budget Acct: Foreign Service National Separation Liability Trust Fund (005-68-8505)								
12- -8505 \ X						3,782		3,782
Acct Total						3,782		3,782
<hr/>								
Bureau: Food and Nutrition Service								
Budget Acct: Nutrition Programs Administration (005-84-3508)								
12- -3508 \ 13			791	791				791
12- -3508 \ X	37			37				37
Acct Total	37		791	828				828
<hr/>								
Budget Acct: Supplemental Nutrition Assistance Program (005-84-3505)								
12- -3505 12 \ 13							10,000	10,000
12- -3505 \ 13							1,177,681	1,177,681
12- -3505 13 \ 14							2,546,437	2,546,437
¹ 12- -3505 \ X						19,822		19,822
12- -3542 \ 13							758,294	758,294
Acct Total						19,822	4,492,412	4,512,234
<hr/>								
Budget Acct: Child Nutrition Programs (005-84-3539)								
² 12- -3539 12 \ 13			5,222	5,222		69,374		74,596
² 12- -3539 13 \ 14		76,722		76,722		1,019,311		1,096,033
¹ 12- -3539 11 \ 14						180		180
² 12- -3539 13 \ 17		2,800		2,800		37,200		40,000
¹ 12- -3539 \ X	50,137			50,137		71,408		121,545
Acct Total	50,137	79,522	5,222	134,881		1,197,473		1,332,354

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Food and Nutrition Service								
Budget Acct: Special Supplemental Nutrition Program for Women, Infants, and C (005-84-3510)								
¹ 12- -3510 12 \ 13			91	91				91
² 12- -3510 13 \ 14		2,583		2,583				2,583
¹ 12- -3510 \ X	125,846			125,846		214		126,061
Acct Total	125,846	2,583	91	128,520		214		128,735
Budget Acct: Commodity Assistance Program (005-84-3507)								
¹ 12- -3507 12 \ 13			193	193		1		194
² 12- -3507 13 \ 14		627		627				627
Acct Total		627	193	820		1		821
Bureau: Forest Service								
Budget Acct: Capital Improvement and Maintenance (005-96-1103)								
12- -1103 \ X	-109,672			-109,672	160,062			50,390
Acct Total	-109,672			-109,672	160,062			50,390
Budget Acct: Forest and Rangeland Research (005-96-1104)								
12- -1104 \ X	-85,577			-85,577	119,525			33,948
12- -8034 \ X	129			129				129
Acct Total	-85,448			-85,448	119,525			34,077
Budget Acct: National Forest System (005-96-1106)								
12- -1106 \ X	-232,611			-232,611	316,301			83,690
14-12-1106 \ X	2,167			2,167				2,167
Acct Total	-230,444			-230,444	316,301			85,857

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: State and Private Forestry (005-96-1105)								
12- -1105 \ X		-162,132		-162,132	250,409			88,276
12- -5367 \ X		10,004		10,004				10,004
14-12-1105 \ X		830		830				830
17-12-1105 \ X		117		117				117
21-12-1105 \ X		209		209				209
57-12-1105 \ X		302		302				302
96-12-1105 \ X		32		32				32
Acct Total		-150,638		-150,638	250,409			99,770
<hr/>								
Budget Acct: Management of National Forest Lands for Subsistence Uses (005-96-1119)								
12- -1119 \ X		389		389				389
Acct Total		389		389				389
<hr/>								
Budget Acct: Wildland Fire Management (005-96-1115)								
12- -1115 \ X		-356,472		-356,472	438,730			82,258
Acct Total		-356,472		-356,472	438,730			82,258
<hr/>								
Budget Acct: Range Betterment Fund (005-96-5207)								
12- -5207 \ X		871		871				871
Acct Total		871		871				871
<hr/>								
Budget Acct: Stewardship Contracting Product Sales (005-96-5540)								
12- -5540 \ X						13,581		13,581
Acct Total						13,581		13,581

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: Land Acquisition (005-96-9923)								
¹ 12- -5004 \ X	2,869			2,869				2,869
² 12- -5208 \ 13			206	206		84		289
¹ 12- -5216 \ X						27,743		27,743
Acct Total	2,869		206	3,075		27,827		30,901
<hr/>								
Budget Acct: Forest Service Permanent Appropriations (005-96-9921)								
12- -1117 \ X						416		416
12- -5201 \ X						63,437		63,437
12- -5202 \ X						4,780		4,780
12- -5203 \ X						17,297		17,297
12- -5204 \ X						44,699		44,699
12- -5206 \ X						17,288		17,288
12- -5213 \ X						6,150		6,150
12- -5214 \ X						894		894
12- -5215 \ X						60,713		60,713
12- -5219 \ X						13,788		13,788
12- -5220 \ X						10		10
12- -5223 \ X						26		26
12- -5264 \ X						21,848		21,848
12- -5268 \ X						55,615		55,615
12- -5277 \ X						4,808		4,808
12- -5360 \ X						2,897		2,897
12- -5361 \ X						11,023		11,023
12- -5363 \ X						917		917
12- -5462 \ X						388		388
12- -5896 \ X						16,388		16,388
Acct Total						343,382		343,382

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: Working Capital Fund (005-96-4605)								
12- -4605 \ X					181,363			181,363
Acct Total					181,363			181,363
<hr/>								
Budget Acct: Forest Service Trust Funds (005-96-9974)								
12- -8028 \ X						137,006		137,006
12- -8039 \ X						5,860		5,860
12- -8046 \ X						7,043		7,043
Acct Total						149,909		149,909
<hr/>								
Agency Tot	768,796	110,808	80,145	959,749	2,025,922	8,426,310	4,580,405	15,992,386

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Departmental Management								
Budget Acct: Salaries and Expenses (006-05-0120)								
13- -0120 12 \ 13			51	51				51
13- -0120 \ 13			826	826				826
13- -0120 13 \ 14		2,387		2,387				2,387
13- -0120 \ X	57			57	736			793
Acct Total	57	2,387	877	3,321	736			4,057
Budget Acct: Office of the Inspector General (006-05-0126)								
13- -0110 09 \ 13			1	1				1
13- -0110 \ X	4,587			4,587				4,587
13- -0126 12 \ 13			60	60				60
13- -0126 \ 13			116	116	824			940
13- -0126 13 \ 14		934		934				934
13- -0126 13 \ 15		195		195				195
13- -0126 \ X	1,745			1,745				1,745
Acct Total	6,332	1,129	177	7,638	824			8,462
Budget Acct: HCHB Renovation and Modernization (006-05-0123)								
13- -0123 \ X	1,178			1,178				1,178
Acct Total	1,178			1,178				1,178
Budget Acct: Working Capital Fund (006-05-4511)								
13- -4511 \ X					11,104			11,104
Acct Total					11,104			11,104
Budget Acct: Franchise Fund (006-05-4564)								
13- -4564 \ X					2,906			2,906
Acct Total					2,906			2,906

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Departmental Management								
Budget Acct: Emergency Steel, Oil, and Gas Guaranteed Loan Program Account (006-05-0122)								
13- -0122 \ X	291			291				291
Acct Total	291			291				291
<hr/>								
Budget Acct: Gifts and Bequests (006-05-8501)								
13- -8501 \ X						3,848		3,848
Acct Total						3,848		3,848
<hr/>								
Bureau: Economic Development Administration								
Budget Acct: Salaries and Expenses (006-06-0125)								
13- -0125 \ 13			747	747				747
13- -0125 \ X	3,965			3,965	410			4,376
Acct Total	3,965		747	4,712	410			5,123
<hr/>								
Budget Acct: Economic Development Assistance Programs (006-06-2050)								
12-13-2050 \ X	188			188				188
13- -2050 \ X	51,238			51,238	380			51,618
Acct Total	51,426			51,426	380			51,806
<hr/>								
Budget Acct: Economic Development Revolving Fund Liquidating Account (006-06-4406)								
13- -4406 \ X						808		808
Acct Total						808		808
<hr/>								
Bureau: Bureau of the Census								
Budget Acct: Salaries and Expenses (006-07-0401)								
13- -0401 \ 13						1,021		1,021
13- -0401 \ X						1,797		1,797
Acct Total						2,818		2,818

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Bureau of the Census								
Budget Acct: Periodic Censuses and Programs (006-07-0450)								
13- -0450 12 \ 13			954	954				954
13- -0450 13 \ 14		1,313		1,313				1,313
13- -0450 \ X	916			916				916
Acct Total	916	1,313	954	3,183				3,183
Budget Acct: Census Working Capital Fund (006-07-4512)								
13- -4512 \ X					198,364			198,364
Acct Total					198,364			198,364
Bureau: Economics and Statistics Administration								
Budget Acct: Salaries and Expenses (006-08-1500)								
13- -1500 13 \ 14		572		572	15			587
13- -4323 \ X					174			174
Acct Total		572		572	189			761
Bureau: International Trade Administration								
Budget Acct: Operations and Administration (006-25-1250)								
13- -1250 12 \ 13			468	468	305			773
13- -1250 13 \ 14		11,433		11,433	197			11,630
13- -1250 09 \ 14		398		398				398
13- -1250 10 \ 15		490		490				490
13- -1250 11 \ 16		48		48				48
13- -1250 \ X	2,725			2,725	379			3,104
Acct Total	2,725	12,369	468	15,562	881			16,443
Budget Acct: Grants to Manufacturers of Worsted Wool Fabrics (006-25-5521)								
13- -5521 \ X						5,060		5,060
Acct Total						5,060		5,060

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Bureau of Industry and Security								
Budget Acct: Operations and Administration (006-30-0300)								
13- -0300 \ X	3,090			3,090	6,370			9,460
Acct Total	3,090			3,090	6,370			9,460
<hr/>								
Bureau: Minority Business Development Agency								
Budget Acct: Minority Business Development (006-40-0201)								
13- -0201 \ 13			118	118				118
13- -0201 \ X	35			35				35
Acct Total	35		118	153				153
<hr/>								
Bureau: National Oceanic and Atmospheric Administration								
Budget Acct: Operations, Research, and Facilities (006-48-1450)								
¹ 13- -1450 12 \ 13			2,808	2,808				2,808
² 13- -1450 \ 13			3,026	3,026				3,026
² 13- -1450 11 \ 13			60	60				60
¹ 13- -1450 12 \ 14		241		241				241
² 13- -1450 13 \ 14		147,480		147,480				147,480
² 13- -1450 13 \ 15		33,170		33,170				33,170
¹ 13- -1450 \ X	15,241			15,241	80,362			95,602
¹ 13- -5122 \ X	522			522				522
¹ 13- -5283 \ X	111			111				111
Acct Total	15,874	180,891	5,894	202,659	80,362			283,020
<hr/>								
Budget Acct: Procurement, Acquisition and Construction (006-48-1460)								
13- -1460 11 \ 13			543	543				543
13- -1460 12 \ 14		638		638				638
13- -1460 13 \ 15		132,026		132,026				132,026
13- -1460 \ X	10,284			10,284				10,284
Acct Total	10,284	132,664	543	143,491				143,491

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Oceanic and Atmospheric Administration								
Budget Acct: Limited Access System Administration Fund (006-48-5284)								
13- -5284 \ X						11,355		11,355
Acct Total						11,355		11,355
<hr/>								
Budget Acct: Pacific Coastal Salmon Recovery (006-48-1451)								
13- -1451 12 \ 13			3	3				3
13- -1451 13 \ 14		26		26				26
Acct Total		26	3	29				29
<hr/>								
Budget Acct: Sanctuaries Enforcement Asset Forfeiture Fund (006-48-5584)								
13- -5584 \ X						398		398
Acct Total						398		398
<hr/>								
Budget Acct: Coastal Impact Assistance (006-48-1462)								
13- -1462 \ X	8			8				8
Acct Total	8			8				8
<hr/>								
Budget Acct: Medicare-eligible Retiree Health Fund Contribution, NOAA (006-48-1465)								
13- -1465 \ 13			383	383				383
Acct Total			383	383				383
<hr/>								
Budget Acct: Fisheries Enforcement Asset Forfeiture Fund (006-48-5583)								
13- -5583 \ X						10,955		10,955
Acct Total						10,955		10,955
<hr/>								
Budget Acct: Promote and Develop Fishery Products and Research Pertaining to (006-48-5139)								
13- -5139 \ X						11,277		11,277
13- -5439 \ X						1,771		1,771
Acct Total						13,048		13,048

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Oceanic and Atmospheric Administration								
Budget Acct: Fishermen's Contingency Fund (006-48-5120)								
13- -5120 \ X		279		279				279
Acct Total		279		279				279
<hr/>								
Budget Acct: Environmental Improvement and Restoration Fund (006-48-5362)								
13- -5362 \ X						15		15
Acct Total						15		15
<hr/>								
Budget Acct: Damage Assessment and Restoration Revolving Fund (006-48-4316)								
13- -4316 \ X						74,835		74,835
Acct Total						74,835		74,835
<hr/>								
Budget Acct: Fisheries Finance Program Account (006-48-1456)								
13- -1456 \ X						2,779		2,779
Acct Total						2,779		2,779
<hr/>								
Bureau: U.S. Patent and Trademark Office								
Budget Acct: Salaries and Expenses (006-51-1006)								
13- -1006 \ X					442,291			442,291
Acct Total					442,291			442,291
<hr/>								
Bureau: National Technical Information Service								
Budget Acct: NTIS Revolving Fund (006-54-4295)								
13- -4295 \ X					10,749			10,749
Acct Total					10,749			10,749
<hr/>								

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split. Disc\ Mandatory	Total Balances
	No Year	Multi Avail	Expiring	Total Disc				
Agency: Department of Commerce								
Bureau: National Institute of Standards and Technology								
Budget Acct: Scientific and Technical Research and Services (006-55-0500)								
13- -0500 \ 13			1	1				1
13- -0500 \ X	29,408			29,408				29,408
13- -0549 \ X	34			34				34
Acct Total	29,442		1	29,443				29,443
Budget Acct: Industrial Technology Services (006-55-0525)								
13- -0525 \ X	18,956			18,956				18,956
Acct Total	18,956			18,956				18,956
Budget Acct: Construction of Research Facilities (006-55-0515)								
13- -0515 \ X	17,527			17,527	1,371			18,898
Acct Total	17,527			17,527	1,371			18,898
Budget Acct: Working Capital Fund (006-55-4650)								
13- -4650 \ X					93,574			93,574
Acct Total					93,574			93,574
Bureau: National Telecommunications and Information Administration								
Budget Acct: Salaries and Expenses (006-60-0550)								
13- -0550 13 \ 14		2,032		2,032				2,032
13- -0550 \ X	4			4	23,424			23,428
Acct Total	4	2,032		2,036	23,424			25,460
Budget Acct: Public Telecommunications Facilities, Planning and Construction (006-60-0551)								
13- -0551 \ X	9,276			9,276				9,276
Acct Total	9,276			9,276				9,276
Budget Acct: Information Infrastructure Grants (006-60-0552)								
13- -0552 \ X	630			630				630
Acct Total	630			630				630

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Telecommunications and Information Administration								
Budget Acct: Digital Television Transition and Public Safety Fund (006-60-5396)								
13- -5396 \ X						8,797,017		8,797,017
Acct Total						8,797,017		8,797,017
<hr/>								
Budget Acct: Public Safety Trust Fund (006-60-8233)								
13- -8233 12 \ 22						102,233		102,233
Acct Total						102,233		102,233
<hr/>								
Budget Acct: State and Local Implementation Fund (006-60-0516)								
13- -0516 12 \ 22						2,630		2,630
Acct Total						2,630		2,630
<hr/>								
Agency Tot	172,295	333,383	10,165	515,843	873,935	9,024,981	2,818	10,417,577

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Personnel								
Budget Acct: Military Personnel, Army (007-05-2010)								
21- -2010 \ 13			108,517	108,517				108,517
21- -2010 \ X	22,642			22,642				22,642
Acct Total	22,642		108,517	131,159				131,159
<hr/>								
Budget Acct: Military Personnel, Navy (007-05-1453)								
17- -1453 \ 13			241,520	241,520	2,985			244,506
17- -1453 \ X	1,375			1,375				1,375
Acct Total	1,375		241,520	242,895	2,985			245,881
<hr/>								
Budget Acct: Military Personnel, Marine Corps (007-05-1105)								
17- -1105 \ 13			64,009	64,009	187			64,196
17- -1105 \ X	5,412			5,412				5,412
Acct Total	5,412		64,009	69,421	187			69,608
<hr/>								
Budget Acct: Military Personnel, Air Force (007-05-3500)								
57- -3500 \ 13			132,544	132,544				132,544
57- -3500 \ X	24,672			24,672				24,672
Acct Total	24,672		132,544	157,216				157,216
<hr/>								
Budget Acct: Reserve Personnel, Army (007-05-2070)								
21- -2070 \ 13			27,763	27,763				27,763
Acct Total			27,763	27,763				27,763
<hr/>								
Budget Acct: Reserve Personnel, Navy (007-05-1405)								
17- -1405 \ 13			2,505	2,505	3,986			6,490
Acct Total			2,505	2,505	3,986			6,490
<hr/>								
Budget Acct: Reserve Personnel, Marine Corps (007-05-1108)								
17- -1108 \ 13			7,677	7,677				7,677
Acct Total			7,677	7,677				7,677

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Personnel								
Budget Acct: Reserve Personnel, Air Force (007-05-3700)								
57- -3700 \ 13			12,094	12,094				12,094
Acct Total			12,094	12,094				12,094
<hr/>								
Budget Acct: National Guard Personnel, Army (007-05-2060)								
21- -2060 \ 13			19,604	19,604				19,604
Acct Total			19,604	19,604				19,604
<hr/>								
Budget Acct: National Guard Personnel, Air Force (007-05-3850)								
57- -3850 \ 13			15,187	15,187				15,187
Acct Total			15,187	15,187				15,187
<hr/>								
Bureau: Operation and Maintenance								
Budget Acct: Operation and Maintenance, Army (007-10-2020)								
21- -2020 \ 13			71,901	71,901	31,350			103,251
21- -2020 \ X	98,796			98,796				98,796
69-21-2020 \ X	276			276				276
Acct Total	99,072		71,901	170,973	31,350			202,323
<hr/>								
Budget Acct: Operation and Maintenance, Navy (007-10-1804)								
17- -1804 \ 13			133,968	133,968	1,030,917			1,164,884
17- -1804 \ X	42			42				42
Acct Total	42		133,968	134,010	1,030,917			1,164,926
<hr/>								
Budget Acct: Operation and Maintenance, Marine Corps (007-10-1106)								
17- -1106 \ 13			8,538	8,538	7,492			16,030
17- -1106 \ X	121			121				121
Acct Total	121		8,538	8,659	7,492			16,151
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FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Operation and Maintenance, Air Force (007-10-3400)								
57- -3400 \ 13			199,238	199,238				199,238
57- -3400 \ X	445			445				445
69-57-3400 \ 13			40	40				40
Acct Total	445		199,278	199,723				199,723
<hr/>								
Budget Acct: Operation and Maintenance, Defense-wide (007-10-0100)								
97- -0100 12 \ 13			18,727	18,727				18,727
97- -0100 \ 13			321,357	321,357	316			321,674
97- -0100 13 \ 14		1,582,595		1,582,595				1,582,595
97- -0100 \ X	679,660			679,660	10,652			690,312
Acct Total	679,660	1,582,595	340,084	2,602,339	10,968			2,613,308
<hr/>								
Budget Acct: Office of the Inspector General (007-10-0107)								
97- -0107 12 \ 13			9	9				9
97- -0107 \ 13			2,190	2,190				2,190
97- -0107 11 \ 13			46	46				46
97- -0107 12 \ 14		58		58				58
97- -0107 13 \ 15		2,267		2,267				2,267
Acct Total		2,325	2,245	4,570				4,570
<hr/>								
Budget Acct: Operation and Maintenance, Army Reserve (007-10-2080)								
21- -2080 \ 13			12,015	12,015	109			12,123
Acct Total			12,015	12,015	109			12,123
<hr/>								
Budget Acct: Operation and Maintenance, Navy Reserve (007-10-1806)								
17- -1806 \ 13			10,052	10,052	731			10,784
Acct Total			10,052	10,052	731			10,784
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FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Operation and Maintenance, Marine Corps Reserve (007-10-1107)								
17- -1107 \ 13			1	1				1
Acct Total			1	1				1
<hr/>								
Budget Acct: Operation and Maintenance, Air Force Reserve (007-10-3740)								
57- -3740 \ 13			9,429	9,429				9,429
Acct Total			9,429	9,429				9,429
<hr/>								
Budget Acct: Operation and Maintenance, Army National Guard (007-10-2065)								
21- -2065 \ 13			52,557	52,557	2,781			55,338
21- -2065 \ X	657			657				657
Acct Total	657		52,557	53,214	2,781			55,995
<hr/>								
Budget Acct: Operation and Maintenance, Air National Guard (007-10-3840)								
57- -3840 \ 13			13,234	13,234				13,234
Acct Total			13,234	13,234				13,234
<hr/>								
Budget Acct: Overseas Contingency Operations Transfer Fund (007-10-0118)								
97- -0118 \ X	9,972			9,972				9,972
Acct Total	9,972			9,972				9,972
<hr/>								
Budget Acct: United States Court of Appeals for the Armed Forces (007-10-0104)								
97- -0104 \ 13			1,869	1,869				1,869
Acct Total			1,869	1,869				1,869
<hr/>								
Budget Acct: Drug Interdiction and Counter-Drug Activities (007-10-0105)								
97- -0105 \ 13			1	1				1
97- -0105 13 \ 14		391,331		391,331				391,331
Acct Total		391,331	1	391,332				391,332

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Support for International Sporting Competitions (007-10-0838)								
97- -0838 \ X	8,299			8,299				8,299
Acct Total	8,299			8,299				8,299
<hr/>								
Budget Acct: Foreign Currency Fluctuations (007-10-0801)								
97- -0801 \ X	970,000			970,000				970,000
Acct Total	970,000			970,000				970,000
<hr/>								
Budget Acct: Defense Health Program (007-10-0130)								
¹ 97- -0130 12 \ 13			11,375	11,375				11,375
¹ 97- -0130 11 \ 13			3,630	3,630				3,630
² 97- -0130 \ 13			509,659	509,659	1,750			511,409
¹ 97- -0130 12 \ 14		255,934		255,934	300			256,234
² 97- -0130 13 \ 14		808,924		808,924	2,114			811,037
² 97- -0130 13 \ 15		348,825		348,825	1,211			350,037
¹ 97- -0130 \ X	24,639			24,639				24,639
Acct Total	24,639	1,413,683	524,664	1,962,986	5,375			1,968,361
<hr/>								
Budget Acct: The Department of Defense Environmental Restoration Accounts (007-10-0810)								
17- -0810 \ X	-833			-833	835			2
21- -0810 \ X	39,868			39,868				39,868
57- -0810 \ X	3			3				3
97- -0810 \ X	602			602				602
Acct Total	39,640			39,640	835			40,475
<hr/>								
Budget Acct: Environmental Restoration, Formerly Used Defense Sites (007-10-0811)								
97- -0811 \ X	2			2				2
Acct Total	2			2				2

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Overseas Humanitarian, Disaster, and Civic Aid (007-10-0819)								
97- -0819 12 \ 13			949	949				949
97- -0819 13 \ 14		82,024		82,024				82,024
97- -0819 \ X	282			282				282
Acct Total	282	82,024	949	83,255				83,255
Budget Acct: Cooperative Threat Reduction Account (007-10-0134)								
97- -0134 11 \ 13			445	445				445
97- -0134 12 \ 14		25,939		25,939				25,939
97- -0134 13 \ 15		171,778		171,778				171,778
97- -0134 \ X	3,097			3,097				3,097
97- -5751 \ X	522			522				522
Acct Total	3,619	197,717	445	201,781				201,781
Budget Acct: Payment to Kaho'olawe Island Conveyance, Remediation, and Enviro (007-10-1236)								
17- -1236 \ X	43			43				43
Acct Total	43			43				43
Budget Acct: Afghanistan Security Forces Fund (007-10-2091)								
21- -2091 12 \ 13			368,142	368,142				368,142
21- -2091 13 \ 14		4,042,504		4,042,504				4,042,504
21- -2091 \ X	54,777			54,777				54,777
Acct Total	54,777	4,042,504	368,142	4,465,423				4,465,423
Budget Acct: Afghanistan Infrastructure Fund (007-10-2096)								
21- -2096 13 \ 14		292,000		292,000				292,000
Acct Total		292,000		292,000				292,000

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Department of Defense Acquisition Workforce Development Fund (007-10-0111)								
197- -0111 11 \ 13					872			872
97- -0111 \ 13						532		532
197- -0111 12 \ 14					73,055			73,055
97- -0111 13 \ 15						272,914		272,914
Acct Total					73,927	273,446		347,373
<hr/>								
Budget Acct: Ship Modernization, Operations and Sustainment Fund (007-10-0513)								
17- -0513 13 \ 14		2,098,956		2,098,956				2,098,956
Acct Total		2,098,956		2,098,956				2,098,956
<hr/>								
Budget Acct: Emergency Response Fund (007-10-0833)								
97- -0833 \ X		200,526		200,526				200,526
Acct Total		200,526		200,526				200,526
<hr/>								
Budget Acct: Emergency Response (007-10-4965)								
97- -4965 \ X		11,142		11,142				11,142
Acct Total		11,142		11,142				11,142
<hr/>								
Budget Acct: Allied Contributions and Cooperation Account (007-10-9927)								
97- -5441 \ X					145,993			145,993
Acct Total					145,993			145,993
<hr/>								
Budget Acct: Miscellaneous Special Funds (007-10-9922)								
21- -5098 \ X					14,017			14,017
21- -5286 \ X					149			149
97- -5195 \ X					904			904
Acct Total					15,070			15,070

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Kaho' Olawe Island Conveyance, Remediation, and Environmental Re (007-10-5185)								
17- -5185 \ X	14			14				14
Acct Total	14			14				14
<hr/>								
Budget Acct: Disposal of Department of Defense Real Property (007-10-5188)								
97- -5188 \ X	32,084			32,084				32,084
Acct Total	32,084			32,084				32,084
<hr/>								
Budget Acct: Lease of Department of Defense Real Property (007-10-5189)								
97- -5189 \ X	109,770			109,770				109,770
Acct Total	109,770			109,770				109,770
<hr/>								
Budget Acct: Overseas Military Facility Investment Recovery (007-10-5193)								
97- -5193 \ X	1,753			1,753				1,753
Acct Total	1,753			1,753				1,753
<hr/>								
Budget Acct: Department of Defense Vietnam War Commemoration Fund (007-10-5750)								
97- -5750 \ X					12,110			12,110
Acct Total					12,110			12,110
<hr/>								
Bureau: International Reconstruction and Other Assistance								
Budget Acct: Iraq Relief and Reconstruction Fund, Army (007-12-2089)								
21- -2089 \ X	9,883			9,883				9,883
Acct Total	9,883			9,883				9,883
<hr/>								
Bureau: Procurement								
Budget Acct: Aircraft Procurement, Army (007-15-2031)								
21- -2031 11 \ 13			33,002	33,002	2,216			35,217
21- -2031 12 \ 14		260,733		260,733	28,605			289,338
21- -2031 13 \ 15		2,153,835		2,153,835	34,537			2,188,372
Acct Total		2,414,568	33,002	2,447,570	65,358			2,512,927

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>				
Agency: Department of Defense--Military Programs							
Bureau: Procurement							
Budget Acct: Missile Procurement, Army (007-15-2032)							
21- -2032 11 \ 13			5,719	5,719			5,719
21- -2032 12 \ 14		166,111		166,111	28,481		194,592
21- -2032 13 \ 15		541,627		541,627	27,656		569,283
Acct Total		707,738	5,719	713,457	56,137		769,594
Budget Acct: Procurement of Weapons and Tracked Combat Vehicles, Army (007-15-2033)							
21- -2033 11 \ 13			35,893	35,893			35,893
21- -2033 12 \ 14		309,515		309,515	2,355		311,870
21- -2033 13 \ 15		1,040,355		1,040,355	7,146		1,047,501
Acct Total		1,349,870	35,893	1,385,763	9,501		1,395,264
Budget Acct: Procurement of Ammunition, Army (007-15-2034)							
12-21-2034 11 \ 13			4	4			4
12-21-2034 12 \ 14		4		4			4
12-21-2034 13 \ 15		2		2			2
21- -2034 11 \ 13			16,079	16,079	890		16,968
21- -2034 12 \ 14		87,375		87,375	186,846		274,220
21- -2034 13 \ 15		477,792		477,792	436,329		914,121
Acct Total		565,173	16,083	581,256	624,065		1,205,319
Budget Acct: Other Procurement, Army (007-15-2035)							
21- -2035 11 \ 13			268,950	268,950	1		268,952
21- -2035 12 \ 14		1,128,802		1,128,802	8,903		1,137,706
21- -2035 13 \ 15		2,300,963		2,300,963	2,207		2,303,169
21- -2035 \ X	3,358			3,358			3,358
Acct Total	3,358	3,429,765	268,950	3,702,073	11,111		3,713,185

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Joint Improvised Explosive Device Defeat Fund (007-15-2093)								
21- -2093 11 \ 13			7,798	7,798				7,798
21- -2093 12 \ 14		34,146		34,146				34,146
21- -2093 13 \ 15		376,509		376,509				376,509
Acct Total		410,655	7,798	418,453				418,453
<hr/>								
Budget Acct: Aircraft Procurement, Navy (007-15-1506)								
17- -1506 11 \ 13			31,760	31,760				31,760
17- -1506 12 \ 14		1,160,495		1,160,495	41			1,160,536
17- -1506 13 \ 15		3,650,554		3,650,554	43,371			3,693,926
Acct Total		4,811,049	31,760	4,842,809	43,412			4,886,222
<hr/>								
Budget Acct: Weapons Procurement, Navy (007-15-1507)								
17- -1507 11 \ 13			50,644	50,644	-1,323			49,321
17- -1507 12 \ 14		228,518		228,518	2,746			231,264
17- -1507 13 \ 15		431,282		431,282				431,282
Acct Total		659,800	50,644	710,444	1,423			711,867
<hr/>								
Budget Acct: Procurement of Ammunition, Navy and Marine Corps (007-15-1508)								
17- -1508 11 \ 13			1,110	1,110	1,719			2,830
17- -1508 12 \ 14		32,085		32,085	444			32,529
17- -1508 13 \ 15		168,788		168,788				168,788
Acct Total		200,873	1,110	201,983	2,163			204,147

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Shipbuilding and Conversion, Navy (007-15-1611)								
17- -1611 06 \ 13			23,499	23,499				23,499
17- -1611 05 \ 13			33,250	33,250				33,250
17- -1611 09 \ 13			203,891	203,891				203,891
17- -1611 \ 13			42	42				42
17- -1611 04 \ 13			6,672	6,672				6,672
17- -1611 10 \ 14		627,961		627,961				627,961
17- -1611 11 \ 15		1,619,579		1,619,579				1,619,579
17- -1611 12 \ 16		2,530,953		2,530,953				2,530,953
17- -1611 08 \ 17		208,203		208,203				208,203
17- -1611 13 \ 17		4,614,804		4,614,804				4,614,804
17- -1611 07 \ 18		25,638		25,638				25,638
17- -1611 \ X	40			40				40
Acct Total	40	9,627,138	267,354	9,894,532				9,894,532
<hr/>								
Budget Acct: Other Procurement, Navy (007-15-1810)								
17- -1810 11 \ 13			42,455	42,455	3,228			45,683
17- -1810 12 \ 14		600,548		600,548	2,706			603,255
17- -1810 13 \ 15		1,383,945		1,383,945	63,821			1,447,766
Acct Total		1,984,493	42,455	2,026,948	69,755			2,096,704
<hr/>								
Budget Acct: Coastal Defense Augmentation (007-15-0380)								
17- -0380 \ X	3,391			3,391				3,391
Acct Total	3,391			3,391				3,391

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>				
Agency: Department of Defense--Military Programs							
Bureau: Procurement							
Budget Acct: Procurement, Marine Corps (007-15-1109)							
17- -1109 11 \ 13			33,776	33,776	5		33,781
17- -1109 12 \ 14		500,252		500,252			500,252
17- -1109 13 \ 15		1,063,715		1,063,715			1,063,715
Acct Total		1,563,967	33,776	1,597,743	5		1,597,748
Budget Acct: Aircraft Procurement, Air Force (007-15-3010)							
57- -3010 11 \ 13			112,533	112,533	86		112,619
57- -3010 12 \ 14		4,294,962		4,294,962	3,329		4,298,291
57- -3010 13 \ 15		5,074,205		5,074,205	23,346		5,097,550
57- -3010 \ X	3,853			3,853			3,853
Acct Total	3,853	9,369,167	112,533	9,485,553	26,761		9,512,313
Budget Acct: Missile Procurement, Air Force (007-15-3020)							
57- -3020 11 \ 13			81,608	81,608	80		81,688
57- -3020 12 \ 14		599,472		599,472	306		599,778
57- -3020 13 \ 15		2,423,933		2,423,933	-6,771		2,417,162
57- -3020 \ X	11,802			11,802			11,802
Acct Total	11,802	3,023,405	81,608	3,116,815	-6,385		3,110,430
Budget Acct: Procurement of Ammunition, Air Force (007-15-3011)							
57- -3011 11 \ 13			2,537	2,537	1,313		3,850
57- -3011 12 \ 14		34,049		34,049	21,761		55,810
57- -3011 13 \ 15		183,910		183,910	29,310		213,220
Acct Total		217,959	2,537	220,496	52,384		272,880

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Other Procurement, Air Force (007-15-3080)								
57- -3080 11 \ 13			27,718	27,718	20			27,738
57- -3080 12 \ 14		445,335		445,335	917			446,252
57- -3080 13 \ 15		1,374,747		1,374,747	15,188			1,389,935
57- -3080 \ X	631			631				631
Acct Total	631	1,820,082	27,718	1,848,431	16,125			1,864,556
Budget Acct: Procurement, Defense-wide (007-15-0300)								
97- -0300 11 \ 13			14,997	14,997	6,390			21,388
97- -0300 \ 13			85	85				85
97- -0300 12 \ 14		172,622		172,622	33,821			206,442
97- -0300 13 \ 15		1,340,631		1,340,631	34,007			1,374,637
Acct Total		1,513,253	15,082	1,528,335	74,218			1,602,552
Budget Acct: National Guard and Reserve Equipment (007-15-0350)								
97- -0350 11 \ 13			3,697	3,697				3,697
97- -0350 12 \ 14		138,504		138,504				138,504
97- -0350 13 \ 15		1,172,987		1,172,987				1,172,987
Acct Total		1,311,491	3,697	1,315,188				1,315,188
Budget Acct: Defense Production Act Purchases (007-15-0360)								
97- -0360 \ X	313,196			313,196				313,196
Acct Total	313,196			313,196				313,196

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Chemical Agents and Munitions Destruction, Defense (007-15-0390)								
21- -0390 \ X	2,297			2,297				2,297
97- -0390 \ 13			45,023	45,023				45,023
97- -0390 11 \ 13			95	95				95
97- -0390 13 \ 14		19,141		19,141				19,141
97- -0390 13 \ 15		16,744		16,744				16,744
97- -0390 \ X	708			708				708
Acct Total	3,005	35,885	45,118	84,008				84,008
<hr/>								
Budget Acct: Mine Resistant Ambush Protected Vehicle Fund (007-15-0144)								
97- -0144 12 \ 13			13,854	13,854				13,854
Acct Total			13,854	13,854				13,854
<hr/>								
Bureau: Research, Development, Test, and Evaluation								
Budget Acct: Research, Development, Test and Evaluation, Army (007-20-2040)								
21- -2040 12 \ 13			133,276	133,276	519,868			653,144
21- -2040 13 \ 14		1,459,780		1,459,780	1,463,919			2,923,699
21- -2040 \ X	503			503				503
Acct Total	503	1,459,780	133,276	1,593,559	1,983,787			3,577,346
<hr/>								
Budget Acct: Research, Development, Test and Evaluation, Navy (007-20-1319)								
17- -1319 12 \ 13			41,571	41,571	4,714			46,285
17- -1319 13 \ 14		2,063,536		2,063,536	63,274			2,126,810
17- -1319 \ X	306			306				306
Acct Total	306	2,063,536	41,571	2,105,413	67,988			2,173,401
<hr/>								
Budget Acct: Research, Development, Test and Evaluation, Air Force (007-20-3600)								
57- -3600 12 \ 13			149,260	149,260	-3,471			145,789
57- -3600 13 \ 14		3,443,740		3,443,740	400,159			3,843,898
Acct Total		3,443,740	149,260	3,593,000	396,688			3,989,687

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Research, Development, Test, and Evaluation								
Budget Acct: Tanker Replacement Transfer Fund, Air Force (007-20-3024)								
57- -3024 \ X	92			92				92
Acct Total	92			92				92
<hr/>								
Budget Acct: Research, Development, Test and Evaluation, Defense-wide (007-20-0400)								
97- -0400 12 \ 13			65,834	65,834	537			66,371
97- -0400 13 \ 14		2,912,002		2,912,002	110,755			3,022,757
97- -0400 \ X	46,444			46,444				46,444
Acct Total	46,444	2,912,002	65,834	3,024,280	111,292			3,135,572
<hr/>								
Budget Acct: Operational Test and Evaluation, Defense (007-20-0460)								
97- -0460 12 \ 13			870	870				870
97- -0460 13 \ 14		24,238		24,238				24,238
Acct Total		24,238	870	25,108				25,108
<hr/>								
Bureau: Military Construction								
Budget Acct: Military Construction, Army (007-25-2050)								
21- -2050 11 \ 13			320,519	320,519				320,519
21- -2050 09 \ 13			237,487	237,487				237,487
21- -2050 10 \ 14		98,873		98,873	167,318			266,191
21- -2050 11 \ 15		492,018		492,018	179,744			671,761
21- -2050 12 \ 16		724,773		724,773	557,816			1,282,589
21- -2050 13 \ 17		1,024,003		1,024,003	1,065,167			2,089,170
21- -2050 \ X	743			743				743
69-21-2050 09 \ 13			3	3				3
69-21-2050 10 \ 14		200		200				200
Acct Total	743	2,339,867	558,009	2,898,619	1,970,045			4,868,663

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Military Construction, Navy and Marine Corps (007-25-1205)								
17- -1205 \ 13			36,480	36,480				36,480
17- -1205 09 \ 13			27,576	27,576	9,257			36,833
17- -1205 10 \ 14		234,807		234,807	3,737			238,545
17- -1205 11 \ 15		565,170		565,170	14,322			579,493
17- -1205 12 \ 16		596,655		596,655	29,085			625,740
17- -1205 13 \ 17		922,511		922,511	108,262			1,030,772
17- -1205 \ X	550			550				550
17- -1206 09 \ 13			39	39				39
17- -5562 \ X	92			92				92
69-17-1205 10 \ 14		9,752		9,752				9,752
69-17-1205 12 \ 16		1,250		1,250				1,250
Acct Total	642	2,330,145	64,095	2,394,882	164,663			2,559,546
<hr/>								
Budget Acct: Military Construction, Air Force (007-25-3300)								
57- -3300 11 \ 13			35,152	35,152				35,152
57- -3300 09 \ 13			15,890	15,890				15,890
57- -3300 10 \ 14		72,103		72,103	132			72,235
57- -3300 11 \ 15		109,938		109,938	401			110,339
57- -3300 12 \ 16		330,237		330,237				330,237
57- -3300 13 \ 17		77,744		77,744				77,744
57- -3300 \ X	6,512			6,512				6,512
57- -3307 09 \ 13			255	255				255
Acct Total	6,512	590,022	51,297	647,831	533			648,364

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Military Construction, Defense-wide (007-25-0500)								
69-97-0500 12 \ 16		1,097		1,097				1,097
97- -0500 09 \ 13			18,151	18,151				18,151
97- -0500 11 \ 13			4,768	4,768				4,768
97- -0500 10 \ 14		138,506		138,506				138,506
97- -0500 11 \ 15		334,960		334,960				334,960
97- -0500 12 \ 16		1,071,153		1,071,153				1,071,153
97- -0500 13 \ 17		2,061,515		2,061,515				2,061,515
97- -0501 09 \ 13			100,782	100,782				100,782
Acct Total		3,607,231	123,701	3,730,932				3,730,932
<hr/>								
Budget Acct: North Atlantic Treaty Organization Security Investment Program (007-25-0804)								
97- -0804 \ X		141,831		141,831				141,831
Acct Total		141,831		141,831				141,831
<hr/>								
Budget Acct: Military Construction, Army National Guard (007-25-2085)								
21- -2085 09 \ 13			16,454	16,454				16,454
21- -2085 08 \ 13			7,439	7,439				7,439
21- -2085 10 \ 14		104,329		104,329				104,329
21- -2085 11 \ 15		140,705		140,705				140,705
21- -2085 12 \ 16		136,979		136,979				136,979
21- -2085 13 \ 17		240,688		240,688				240,688
21- -2094 09 \ 13			15	15				15
Acct Total		622,701	23,908	646,609				646,609

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Military Construction, Air National Guard (007-25-3830)								
57- -3830 10 \ 14		32,746		32,746				32,746
57- -3830 11 \ 15		19,701		19,701				19,701
57- -3830 12 \ 16		18,805		18,805				18,805
57- -3830 13 \ 17		33,017		33,017				33,017
Acct Total		104,269		104,269				104,269
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Budget Acct: Military Construction, Army Reserve (007-25-2086)								
21- -2086 09 \ 13			12	12				12
21- -2086 10 \ 14		43,497		43,497				43,497
21- -2086 11 \ 15		18,242		18,242				18,242
21- -2086 12 \ 16		47,264		47,264				47,264
21- -2086 13 \ 17		142,628		142,628				142,628
Acct Total		251,631	12	251,643				251,643
<hr/>								
Budget Acct: Military Construction, Navy Reserve (007-25-1235)								
17- -1235 09 \ 13			1	1				1
17- -1235 10 \ 14		15,529		15,529				15,529
17- -1235 11 \ 15		6,425		6,425				6,425
17- -1235 12 \ 16		3,498		3,498				3,498
17- -1235 13 \ 17		35,438		35,438				35,438
Acct Total		60,890	1	60,891				60,891

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Military Construction, Air Force Reserve (007-25-3730)								
57- -3730 09 \ 13			21	21				21
57- -3730 10 \ 14		11,707		11,707				11,707
57- -3730 11 \ 15		384		384				384
57- -3730 12 \ 16		4,460		4,460				4,460
57- -3730 13 \ 17		10,965		10,965				10,965
Acct Total		27,516	21	27,537				27,537
Budget Acct: Chemical Demilitarization Construction, Defense-wide (007-25-0391)								
97- -0391 11 \ 15		73		73				73
97- -0391 12 \ 16		719		719				719
97- -0391 13 \ 17		33,956		33,956				33,956
Acct Total		34,748		34,748				34,748
Budget Acct: Department of Defense Base Closure Account 1990 (007-25-0510)								
97- -0510 \ X	-4,778			-4,778	124,916			120,138
Acct Total	-4,778			-4,778	124,916			120,138
Budget Acct: Department of Defense Base Closure Account 2005 (007-25-0512)								
69-97-0512 \ X	32,365			32,365				32,365
97- -0512 \ X	898,802			898,802	128,449			1,027,251
Acct Total	931,167			931,167	128,449			1,059,616
Budget Acct: Foreign Currency Fluctuations, Construction (007-25-0803)								
97- -0803 \ X	709			709				709
Acct Total	709			709				709

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Family Housing								
Budget Acct: Family Housing Construction, Army (007-30-0720)								
21- -0720 09 \ 13			33,345	33,345				33,345
21- -0720 10 \ 14		14,994		14,994				14,994
21- -0720 11 \ 15		5,374		5,374				5,374
21- -0720 12 \ 16		70,921		70,921				70,921
21- -0720 13 \ 17		9,598		9,598				9,598
Acct Total		100,887	33,345	134,232				134,232
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Budget Acct: Family Housing Operation and Maintenance, Army (007-30-0725)								
21- -0725 \ 13			23,578	23,578	1			23,579
Acct Total			23,578	23,578	1			23,579
<hr/>								
Budget Acct: Family Housing Construction, Navy and Marine Corps (007-30-0730)								
17- -0730 09 \ 13			6,141	6,141				6,141
17- -0730 10 \ 14		5,956		5,956				5,956
17- -0730 11 \ 15		102,047		102,047				102,047
17- -0730 12 \ 16		24,066		24,066				24,066
17- -0730 13 \ 17		88,744		88,744				88,744
17- -0730 \ X	10,486			10,486				10,486
Acct Total	10,486	220,813	6,141	237,440				237,440
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Budget Acct: Family Housing Operation and Maintenance, Navy and Marine Corps (007-30-0735)								
17- -0735 \ 13			5,288	5,288	1,688			6,975
Acct Total			5,288	5,288	1,688			6,975

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Family Housing								
Budget Acct: Family Housing Construction, Air Force (007-30-0740)								
57- -0740 09 \ 13			47,543	47,543				47,543
57- -0740 10 \ 14		2,992		2,992				2,992
57- -0740 11 \ 15		20,104		20,104				20,104
57- -0740 12 \ 16		37,778		37,778				37,778
57- -0740 13 \ 17		151,317		151,317				151,317
Acct Total		212,191	47,543	259,734				259,734
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Air Force (007-30-0745)								
57- -0745 \ 13			42,387	42,387				42,387
Acct Total			42,387	42,387				42,387
<hr/>								
Budget Acct: Family Housing Construction, Defense-Wide (007-30-0760)								
97- -0760 10 \ 14		255		255				255
Acct Total		255		255				255
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Defense-Wide (007-30-0765)								
97- -0765 \ 13			81	81				81
Acct Total			81	81				81
<hr/>								
Budget Acct: Homeowners Assistance Fund (007-30-4090)								
97- -4090 \ X	319,708			319,708				319,708
97- -4091 \ X	460			460				460
Acct Total	320,168			320,168				320,168
<hr/>								
Budget Acct: Department of Defense Family Housing Improvement Fund (007-30-0834)								
1 97- -0834 \ X	129,134			129,134				129,134
Acct Total	129,134			129,134				129,134
<hr/>								

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Family Housing								
Budget Acct: Military Unaccompanied Housing Improvement Fund (007-30-0836)								
97- -0836 \ X	9			9				9
Acct Total	9			9				9
<hr/>								
Bureau: Revolving and Management Funds								
Budget Acct: National Defense Stockpile Transaction Fund (007-40-4555)								
97- -4555 \ X						275,330		275,330
Acct Total						275,330		275,330
<hr/>								
Budget Acct: Pentagon Reservation Maintenance Revolving Fund (007-40-4950)								
97- -4950 \ X						39,823		39,823
Acct Total						39,823		39,823
<hr/>								
Budget Acct: National Defense Sealift Fund (007-40-4557)								
17- -4557 \ X	178,898			178,898	-1,715			177,183
Acct Total	178,898			178,898	-1,715			177,183
<hr/>								
Budget Acct: Working Capital Fund, Army (007-40-493001)								
97- -493001 \ X	27,323			27,323	2,889,504			2,916,827
Acct Total	27,323			27,323	2,889,504			2,916,827
<hr/>								
Budget Acct: Working Capital Fund, Navy (007-40-493002)								
97- -493002 \ X	1,195			1,195	3,634,094			3,635,288
Acct Total	1,195			1,195	3,634,094			3,635,288
<hr/>								
Budget Acct: Working Capital Fund, Air Force (007-40-493003)								
97- -493003 \ X	21,201			21,201	1,749,396			1,770,596
Acct Total	21,201			21,201	1,749,396			1,770,596
<hr/>								
Budget Acct: Working Capital Fund, Defense-Wide (007-40-493005)								
97- -493005 \ X					109,818			109,818
Acct Total					109,818			109,818

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Revolving and Management Funds								
Budget Acct: Working Capital Fund, Defense Commissary Agency (007-40-493004)								
97- -493004 \ X		98,216		98,216	30,056			128,272
Acct Total		98,216		98,216	30,056			128,272
<hr/>								
Budget Acct: Buildings Maintenance Fund (007-40-4931)								
97- -4931 \ X						36,630		36,630
Acct Total						36,630		36,630
<hr/>								
Bureau: Trust Funds								
Budget Acct: Host Nation Support Fund for Relocation (007-55-8337)								
97- -8337 \ X						17,045		17,045
97- -8358 \ X						828,974		828,974
Acct Total						846,019		846,019
<hr/>								
Budget Acct: Department of Defense General Gift Fund (007-55-8163)								
97- -8163 \ X						6,896		6,896
Acct Total						6,896		6,896
<hr/>								
Budget Acct: Other DOD Trust Funds (007-55-9971)								
17- -8716 \ X						5,261		5,261
17- -8723 \ X						2,415		2,415
17- -8733 \ X						13,049		13,049
21- -8063 \ X						24		24
21- -8927 \ X						6,150		6,150
57- -8928 \ X						13,293		13,293
Acct Total						40,192		40,192
<hr/>								
Budget Acct: National Security Education Trust Fund (007-55-8168)								
97- -8168 \ X		3,894		3,894				3,894
Acct Total		3,894		3,894				3,894

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Trust Funds								
Budget Acct: Foreign National Employees Separation Pay (007-55-8165)								
97- -8165 \ X						92,617		92,617
Acct Total						92,617		92,617
<hr/>								
Budget Acct: Surcharge Collections, Sales of Commissary Stores, Defense (007-55-8164)								
97- -8164 \ X						41,868		41,868
Acct Total						41,868		41,868
<hr/>								
Agency Tot	4,564,514	75,525,928	4,847,701	84,938,143	15,504,952	1,626,475	273,446	102,343,011

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Elementary and Secondary Education								
Budget Acct: Accelerating Achievement and Ensuring Equity (018-10-0900)								
91- -0900 12 \ 13			23	23				23
91- -0900 \ 13			161	161				161
91- -0900 13 \ 14		523,668		523,668				523,668
Acct Total		523,668	184	523,852				523,852
<hr/>								
Budget Acct: Impact Aid (018-10-0102)								
91- -0102 13 \ 14		1,021		1,021				1,021
91- -0102 \ X	3,829			3,829				3,829
Acct Total	3,829	1,021		4,850				4,850
<hr/>								
Budget Acct: Education Improvement Programs (018-10-1000)								
91- -1000 12 \ 13			41	41				41
91- -1000 13 \ 14		77,152		77,152				77,152
91- -1000 \ X	34			34				34
Acct Total	34	77,152	41	77,227				77,227
<hr/>								
Budget Acct: Supporting Student Success (018-10-0203)								
91- -0203 \ 13			66	66				66
91- -0203 13 \ 14		53,436		53,436				53,436
91- -0203 \ X	5,238			5,238				5,238
Acct Total	5,238	53,436	66	58,740				58,740
<hr/>								
Budget Acct: Indian Student Education (018-10-0101)								
91- -0101 \ 13			9	9				9
Acct Total			9	9				9

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Innovation and Improvement								
Budget Acct: Innovation and Instructional Teams (018-12-0204)								
91- -0204 12 \ 13			2,184	2,184				2,184
91- -0204 \ 13			9	9				9
91- -0204 13 \ 14		564,502		564,502				564,502
91- -0204 \ X					55,914			55,914
Acct Total		564,502	2,193	566,695	55,914			622,609
<hr/>								
Bureau: Office of English Language Acquisition								
Budget Acct: English Learner Education (018-15-1300)								
91- -1300 13 \ 14		14,554		14,554				14,554
Acct Total		14,554		14,554				14,554
<hr/>								
Bureau: Office of Special Education and Rehabilitative Services								
Budget Acct: Special Education (018-20-0300)								
91- -0300 13 \ 14		72,505		72,505				72,505
Acct Total		72,505		72,505				72,505
<hr/>								
Budget Acct: Rehabilitation Services and Disability Research (018-20-0301)								
91- -0301 \ 13						81,547		81,547
Acct Total						81,547		81,547
<hr/>								
Bureau: Office of Vocational and Adult Education								
Budget Acct: Career, Technical and Adult Education (018-30-0400)								
91- -0400 13 \ 14		29,381		29,381				29,381
91- -0400 \ X	3			3	39			42
Acct Total	3	29,381		29,384	39			29,423

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Postsecondary Education								
Budget Acct: Higher Education (018-40-0201)								
² 91- -0201 \ 13			199,514	199,514				199,514
¹ 91- -0201 \ X	547			547	487			1,034
Acct Total	547		199,514	200,061	487			200,548
Budget Acct: College Housing and Academic Facilities Loans Program Account (018-40-0241)								
91- -0241 \ 13							25	25
91- -1901 \ 13							5,606	5,606
Acct Total							5,631	5,631
Budget Acct: College Housing and Academic Facilities Loans Liquidating Accoun (018-40-0242)								
91- -0242 \ X						36		36
Acct Total						36		36
Bureau: Office of Federal Student Aid								
Budget Acct: Student Financial Assistance (018-45-0200)								
¹ 91- -0200 12 \ 13						793		794
² 91- -0200 13 \ 14		11,895,192		11,895,192				11,895,192
Acct Total		11,895,192		11,895,192		793		11,895,986
Budget Acct: Student Aid Administration (018-45-0202)								
¹ 91- -0202 12 \ 13			450	450				450
² 91- -0202 13 \ 14		54,642		54,642				54,642
¹ 91- -0202 \ X	794			794				794
Acct Total	794	54,642	450	55,886				55,886
Budget Acct: Student Financial Assistance Debt Collection (018-45-5557)								
91- -5557 \ X						13,271		13,271
Acct Total						13,271		13,271

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Federal Student Aid								
Budget Acct: Federal Student Loan Reserve Fund (018-45-4257)								
91- -4257 \ X						1,482,098		1,482,098
Acct Total						1,482,098		1,482,098
<hr/>								
Budget Acct: Federal Direct Student Loan Program Account (018-45-0243)								
91- -0243 \ X						1		1
Acct Total						1		1
<hr/>								
Budget Acct: Federal Family Education Loan Liquidating Account (018-45-0230)								
91- -0230 \ X						113,440		113,440
Acct Total						113,440		113,440
<hr/>								
Bureau: Institute of Education Sciences								
Budget Acct: Institute of Education Sciences (018-50-1100)								
91- -1100 12 \ 13			3	3				3
91- -1100 13 \ 14		43,017		43,017				43,017
Acct Total		43,017	3	43,020				43,020
<hr/>								
Bureau: Departmental Management								
Budget Acct: Program Administration (018-80-0800)								
91- -0800 \ 13			264	264	8			271
91- -0800 \ X	13,309			13,309				13,309
91- -8258 \ X	362			362				362
Acct Total	13,671		264	13,935	8			13,942
<hr/>								
Budget Acct: Office for Civil Rights (018-80-0700)								
91- -0700 \ 13			92	92				92
Acct Total			92	92				92
<hr/>								

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Departmental Management								
Budget Acct: Office of the Inspector General (018-80-1400)								
91- -1400 \ 13			141	141				141
Acct Total			141	141				141
<hr/>								
Agency Tot	24,116	13,329,070	202,957	13,556,143	56,448	1,609,639	87,178	15,309,408
<hr/>								

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: National Nuclear Security Administration								
Budget Acct: Office of the Administrator (019-05-0313)								
89- -0313 12 \ 13			388	388				388
89- -0313 13 \ 14		19,960		19,960				19,960
89- -0313 \ X	4,889			4,889				4,889
Acct Total	4,889	19,960	388	25,237				25,237
<hr/>								
Budget Acct: Naval Reactors (019-05-0314)								
89- -0314 12 \ 13			210	210				210
89- -0314 13 \ 14		936		936				936
89- -0314 \ X	22,393			22,393				22,393
Acct Total	22,393	936	210	23,539				23,539
<hr/>								
Budget Acct: Weapons Activities (019-05-0240)								
89- -0240 12 \ 13			20	20				20
89- -0240 13 \ 14		1,166		1,166				1,166
89- -0240 \ X	209,630			209,630	13,542			223,172
Acct Total	209,630	1,166	20	210,816	13,542			224,358
<hr/>								
Budget Acct: Defense Nuclear Nonproliferation (019-05-0309)								
89- -0309 \ X	246,164			246,164				246,164
Acct Total	246,164			246,164				246,164
<hr/>								
Budget Acct: Cerro Grande Fire Activities (019-05-0312)								
89- -0312 \ X	3,122			3,122				3,122
Acct Total	3,122			3,122				3,122
<hr/>								

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Environmental and Other Defense Activities								
Budget Acct: Defense Environmental Cleanup (019-10-0251)								
89- -0251 12 \ 13			574	574				574
89- -0251 13 \ 14		12,033		12,033				12,033
89- -0251 \ X	81,089			81,089				81,089
Acct Total	81,089	12,033	574	93,696				93,696
Budget Acct: Defense Environmental Services (019-10-0249)								
89- -0249 \ X	11			11				11
Acct Total	11			11				11
Budget Acct: Other Defense Activities (019-10-0243)								
89- -0243 \ 13			764	764				764
89- -0243 12 \ 13			6	6				6
89- -0243 13 \ 14		4,270		4,270				4,270
89- -0243 \ X	6,417			6,417	12,320			18,737
Acct Total	6,417	4,270	770	11,457	12,320			23,777
Budget Acct: Defense Nuclear Waste Disposal (019-10-0244)								
89- -0244 \ X	8,591			8,591				8,591
Acct Total	8,591			8,591				8,591
Bureau: Energy Programs								
Budget Acct: Science (019-20-0222)								
89- -0222 12 \ 13			92	92				92
89- -0222 13 \ 14		9,972		9,972				9,972
89- -0222 \ X	17,129			17,129	3,249			20,378
Acct Total	17,129	9,972	92	27,193	3,249			30,442

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Advanced Research Projects Agency (019-20-0337)								
89- -0337 12 \ 13			7	7				7
89- -0337 13 \ 14		6,589		6,589	942			7,531
89- -0337 \ X	214,917			214,917				214,917
Acct Total	214,917	6,589	7	221,513	942			222,455
Budget Acct: Energy Supply and Conservation (019-20-0224)								
89- -0224 \ X	10,761			10,761	2,485			13,246
Acct Total	10,761			10,761	2,485			13,246
Budget Acct: Nuclear Energy (019-20-0319)								
89- -0319 12 \ 13			72	72				72
89- -0319 13 \ 14		21,623		21,623				21,623
89- -0319 \ X	100,335			100,335	3,240			103,574
Acct Total	100,335	21,623	72	122,030	3,240			125,269
Budget Acct: Electricity Delivery and Energy Reliability (019-20-0318)								
89- -0318 13 \ 14		6,470		6,470				6,470
89- -0318 \ X	13,269			13,269	7,085			20,354
Acct Total	13,269	6,470		19,739	7,085			26,824
Budget Acct: Legacy Management (019-20-0320)								
89- -0320 \ X	117			117				117
Acct Total	117			117				117
Budget Acct: Energy Efficiency and Renewable Energy (019-20-0321)								
89- -0321 12 \ 13			755	755				755
89- -0321 13 \ 14		10,574		10,574				10,574
89- -0321 \ X	98,180			98,180	9,580			107,760
Acct Total	98,180	10,574	755	109,509	9,580			119,089

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Non-defense Environmental Cleanup (019-20-0315)								
89- -0315 \ X	206			206	372			578
Acct Total	206			206	372			578
Budget Acct: Fossil Energy Research and Development (019-20-0213)								
89- -0213 12 \ 13			97	97				97
89- -0213 13 \ 14		9,664		9,664				9,664
89- -0213 \ X	21,786			21,786	3,764			25,550
Acct Total	21,786	9,664	97	31,547	3,764			35,311
Budget Acct: Naval Petroleum and Oil Shale Reserves (019-20-0219)								
89- -0219 \ X	2,667			2,667				2,667
Acct Total	2,667			2,667				2,667
Budget Acct: Energy Conservation (019-20-0215)								
89- -0215 \ X	63			63				63
Acct Total	63			63				63
Budget Acct: Strategic Petroleum Reserve (019-20-0218)								
89- -0218 \ X	3,914			3,914				3,914
89- -0234 \ X	94			94				94
Acct Total	4,008			4,008				4,008
Budget Acct: SPR Petroleum Account (019-20-0233)								
89- -0233 \ X						2,743,230		2,743,230
Acct Total						2,743,230		2,743,230
Budget Acct: Energy Information Administration (019-20-0216)								
89- -0216 \ X	2,066			2,066				2,066
Acct Total	2,066			2,066				2,066

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Federal Energy Regulatory Commission (019-20-0212)								
89- -0212 \ X	21,354			21,354				21,354
Acct Total	21,354			21,354				21,354
<hr/>								
Budget Acct: Clean Coal Technology (019-20-0235)								
89- -0235 \ X	6,676			6,676				6,676
Acct Total	6,676			6,676				6,676
<hr/>								
Budget Acct: Ultra-deepwater and Unconventional Natural Gas and Other Petrole (019-20-5523)								
89- -5523 \ X					6,016			6,016
Acct Total					6,016			6,016
<hr/>								
Budget Acct: Payments to States under Federal Power Act (019-20-5105)								
89- -5105 \ X						4		4
Acct Total						4		4
<hr/>								
Budget Acct: Northeast Home Heating Oil Reserve (019-20-5369)								
89- -5369 \ X	1,805			1,805		9,507		11,313
Acct Total	1,805			1,805		9,507		11,313
<hr/>								
Budget Acct: Nuclear Waste Disposal (019-20-5227)								
89- -5227 \ X	8,467			8,467				8,467
Acct Total	8,467			8,467				8,467
<hr/>								
Budget Acct: Uranium Enrichment Decontamination and Decommissioning Fund (019-20-5231)								
89- -5231 \ X	4			4				4
Acct Total	4			4				4
<hr/>								
Budget Acct: Isotope Production and Distribution Program Fund (019-20-4180)								
89- -4180 \ X					12,503			12,503
Acct Total					12,503			12,503

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Advanced Technology Vehicles Manufacturing Loan Program Account (019-20-0322)								
1 89- -0322 \ X	4,223,074			4,223,074				4,223,074
1 89- -0323 \ X	180			180				180
Acct Total	4,223,254			4,223,254				4,223,254
Budget Acct: Title 17 Innovative Technology Loan Guarantee Program (019-20-0208)								
1 89- -0208 \ X	179,964			179,964	33			179,997
1 89- -0209 \ X	441,959			441,959	608			442,568
Acct Total	621,923			621,923	641			622,565
Budget Acct: Advances for Cooperative Work (019-20-8575)								
89- -8575 \ X						68		68
Acct Total						68		68
Bureau: Power Marketing Administration								
Budget Acct: Operation and Maintenance, Alaska Power Administration (019-50-0304)								
89- -0304 \ X	300			300				300
Acct Total	300			300				300
Budget Acct: Operation and Maintenance, Southeastern Power Administration (019-50-0302)								
89- -0302 \ X	10,129			10,129				10,129
Acct Total	10,129			10,129				10,129
Budget Acct: Continuing Fund, Southeastern Power Administration (019-50-5653)								
89- -5653 \ X						50		50
Acct Total						50		50
Budget Acct: Operation and Maintenance, Southwestern Power Administration (019-50-0303)								
89- -0303 \ X	31,400			31,400				31,400
Acct Total	31,400			31,400				31,400

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Power Marketing Administration								
Budget Acct: Continuing Fund, Southwestern Power Administration (019-50-5649)								
89- -5649 \ X						300		300
Acct Total						300		300
<hr/>								
Budget Acct: Construction, Rehabilitation, Operation and Maintenance, Western (019-50-5068)								
89- -5068 \ X	86,967		86,967	409,179				496,146
Acct Total	86,967		86,967	409,179				496,146
<hr/>								
Budget Acct: Western Area Power Administration, Borrowing Authority, Recovery (019-50-4404)								
89- -4404 \ X						7,852		7,852
Acct Total						7,852		7,852
<hr/>								
Budget Acct: Emergency Fund, Western Area Power Administration (019-50-5069)								
89- -5069 \ X						500		500
Acct Total						500		500
<hr/>								
Budget Acct: Falcon and Amistad Operating and Maintenance Fund (019-50-5178)								
89- -5178 \ X	17		17					17
Acct Total	17		17					17
<hr/>								
Budget Acct: Colorado River Basins Power Marketing Fund, Western Area Power A (019-50-4452)								
89- -4452 \ X				160,746				160,746
Acct Total				160,746				160,746
<hr/>								
Budget Acct: Bonneville Power Administration Fund (019-50-4045)								
89- -4045 \ X						8,304		8,304
Acct Total						8,304		8,304

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Departmental Administration								
Budget Acct: Departmental Administration (019-60-0228)								
89- -0228 12 \ 13			3,996	3,996				3,996
89- -0228 13 \ 14		49,129		49,129				49,129
89- -0228 \ X	10,456			10,456				10,456
89- -8576 \ X	28			28				28
Acct Total	10,484	49,129	3,996	63,609				63,609
<hr/>								
Budget Acct: Office of the Inspector General (019-60-0236)								
89- -0236 \ X	19,786			19,786				19,786
Acct Total	19,786			19,786				19,786
<hr/>								
Budget Acct: Working Capital Fund (019-60-4563)								
89- -4563 \ X					29,207			29,207
Acct Total					29,207			29,207
<hr/>								
Agency Tot	6,110,376	152,386	6,981	6,269,743	668,855	2,775,831		9,714,430

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Food and Drug Administration								
Budget Acct: Salaries and Expenses (009-10-9911)								
² 75- -0600 \ 13			8	8				8
75- -0600 12 \ 14					266			266
75- -0600 13 \ 15					615			615
¹ 75- -0600 \ X	38,067			38,067	627,035			665,102
¹ 75- -0603 \ X	806			806				806
¹ 75- -5148 \ X						3,591		3,591
Acct Total	38,873		8	38,881	627,916	3,591		670,388
<hr/>								
Budget Acct: Revolving Fund for Certification and Other Services (009-10-4309)								
75- -4309 \ X						4,580		4,580
Acct Total						4,580		4,580
<hr/>								

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Health Resources and Services Administration								
Budget Acct: Health Resources and Services (009-15-0350)								
1 75- -0330 \ X	686			686				686
1 75- -0350 11 \ 13			160	160				160
2 75- -0350 13 \ 14					1,942	6,884		8,826
1 75- -0350 \ X	2,324			2,324	5,830	285		8,440
1 75- -0352 11 \ 15						178,580		178,580
1 75- -0352 \ X						36,777		36,777
2 75- -0353 \ 13			118	118		418		536
1 75- -0353 \ X					27,963	5,326		33,289
2 75- -0354 \ 13			119	119		421		539
2 75- -0356 \ 13			29	29		104		133
1 75- -0356 12 \ 14		3,426		3,426				3,426
2 75- -0356 13 \ 15		1,621		1,621		5,746		7,367
2 75- -0357 \ 13			42	42		149		191
2 75- -0358 \ 13			42	42		149		191
2 75- -0359 \ 13			9	9		31		40
2 75- -0360 \ 13			17	17		61		79
1 75- -0360 \ X	51			51		13,487		13,538
2 75- -0361 \ 13			34	34		121		155
1 75- -0365 \ X	70,369			70,369				70,369
Acct Total	73,430	5,047	570	79,047	35,735	248,539		363,322
<hr/>								
Budget Acct: Vaccine Injury Compensation (009-15-0320)								
75- -0320 \ X						19,091		19,091
Acct Total						19,091		19,091

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Health Resources and Services Administration								
Budget Acct: Covered Countermeasure Process Fund (009-15-0343)								
75- -0343 \ X	2,339			2,339				2,339
Acct Total	2,339			2,339				2,339
<hr/>								
Budget Acct: Maternal, Infant, and Early Childhood Home Visiting Programs (009-15-0321)								
75- -0321 \ X					24,994			24,994
Acct Total					24,994			24,994
<hr/>								
Budget Acct: Health Education Assistance Loans Program Account (009-15-0340)								
75- -0340 \ 13			6	6				6
Acct Total			6	6				6
<hr/>								
Bureau: Indian Health Service								
Budget Acct: Indian Health Services (009-17-0390)								
² 75- -0390 \ 13			2,018	2,018	647	232		2,897
¹ 75- -0390 \ X	109,888			109,888	418,971	47,554		576,413
Acct Total	109,888		2,018	111,906	419,618	47,786		579,310
<hr/>								
Budget Acct: Indian Health Facilities (009-17-0391)								
¹ 75- -0391 \ X	139,899			139,899	4,124			144,022
¹ 75- -5071 \ X						11,118		11,118
Acct Total	139,899			139,899	4,124	11,118		155,140

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Disease Control and Prevention								
Budget Acct: CDC-Wide Activities and Program Support (009-20-0943)								
75- -0943 11 \ 13					304			304
² 75- -0943 \ 13			1,013	1,013	25	921		1,959
¹ 75- -0943 12 \ 13			273	273	6			279
75- -0943 12 \ 14					1,279			1,279
² 75- -0943 13 \ 14		12,053		12,053	289	10,946		23,288
¹ 75- -0943 10 \ 14						5,190		5,190
² 75- -0943 13 \ 15					636	564		1,201
¹ 75- -0943 12 \ 16		6,082		6,082				6,082
² 75- -0943 13 \ 17		642		642		569		1,211
¹ 75- -0943 \ X	104,997			104,997	3,619			108,615
² 75- -0947 \ 13			116	116		103		219
² 75- -0948 \ 13			217	217		193		410
² 75- -0949 \ 13			321	321		285		606
² 75- -0950 \ 13			258	258		229		487
² 75- -0951 \ 13			393	393		349		742
² 75- -0952 \ 13			92	92		81		173
² 75- -0953 \ 13			66	66		59		125
¹ 75- -0954 \ X						3,473		3,473
² 75- -0955 \ 13			129	129		114		243
¹ 75- -0955 12 \ 13			650	650				650
² 75- -0955 13 \ 14		1,165		1,165		1,033		2,197
² 75- -0956 \ 13			106	106		94		200
¹ 75- -0956 \ X	8,401			8,401				8,401
² 75- -0958 \ 13			233	233		206		439
² 75- -0959 \ 13			6	6		5		11
¹ 75- -5146 \ X						5,070		5,070

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Disease Control and Prevention								
Budget Acct: CDC-Wide Activities and Program Support (009-20-0943)								
Acct Total	113,398	19,942	3,873	137,213	6,158	29,484		172,854
Budget Acct: Toxic Substances and Environmental Public Health, Agency for Tox (009-20-0944)								
75- -0944 \ 13			264	264				264
75- -0944 \ X	14,412			14,412				14,412
Acct Total	14,412		264	14,676				14,676

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: National Institutes of Health								
Budget Acct: National Institutes of Health (009-25-9915)								
2 75- -0807 \ 13			165	165		14		179
2 75- -0807 13 \ 14		1,245		1,245		108		1,353
2 75- -0819 \ 13			30	30		3		32
1 75- -0838 12 \ 16		6,652		6,652				6,652
2 75- -0838 13 \ 17		10,518		10,518		915		11,433
1 75- -0838 \ X	5,907			5,907	2,273			8,179
2 75- -0843 \ 13			64	64	55	10		129
2 75- -0844 \ 13			42	42		4		46
2 75- -0846 \ 13			123	123		11		134
2 75- -0846 13 \ 15		113,654		113,654		9,883		123,537
2 75- -0849 \ 13			97	97		8		106
75- -0849 \ X					11,430			11,430
2 75- -0851 \ 13			187	187		16		204
2 75- -0862 \ 13			82	82	9	8		99
2 75- -0872 \ 13			80	80		7		87
2 75- -0873 \ 13			22	22		2		24
2 75- -0875 \ 13			18	18		2		20
2 75- -0884 \ 13			75	75		7		82
2 75- -0885 \ 13			13	13	368	33		414
2 75- -0886 \ 13			2	2				2
2 75- -0887 \ 13			21	21		2		23
2 75- -0888 \ 13			78	78		7		85
2 75- -0889 \ 13			12	12		1		13
2 75- -0890 \ 13			36	36		3		39
2 75- -0891 \ 13			28	28		2		31
2 75- -0892 \ 13			4	4				5
2 75- -0893 \ 13			7	7		1		8

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: National Institutes of Health								
Budget Acct: National Institutes of Health (009-25-9915)								
² 75- -0894 \ 13			108	108		9		117
75- -0896 \ 13								1
² 75- -0897 \ 13			31	31		3		34
² 75- -0898 \ 13			33	33		3		36
75- -3966 11 \ 13					109			109
75- -3966 12 \ 13					724			724
² 75- -3966 13 \ 14					15,767	1,371		17,138
75- -3966 12 \ 14					79,016			79,016
² 75- -3966 13 \ 15					91,115	7,923		99,038
75- -4554 \ X					345,102			345,102
¹ 75- -5145 \ X						37,153		37,153
Acct Total	5,907	132,069	1,358	139,334	545,968	57,509		742,814
<hr/>								
Bureau: Substance Abuse and Mental Health Services Administration								
Budget Acct: Substance Abuse and Mental Health Services (009-30-1362)								
75- -1362 \ 13							190	190
75- -1363 \ 13							5	5
75- -1364 \ 13							298	298
75- -1365 \ 13							13	13
Acct Total							506	506
<hr/>								
Bureau: Agency for Healthcare Research and Quality								
Budget Acct: Healthcare Research and Quality (009-33-1700)								
² 75- -1700 \ 13			28	28	2			30
75- -1700 13 \ 14					100			100
75- -1700 \ X					21,807			21,807
Acct Total			28	28	21,909			21,937

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Health and Human Services							
Bureau: Centers for Medicare and Medicaid Services							
Budget Acct: Grants to States for Medicaid (009-38-0512)							
75-75-0512	\	X			808		808
Acct Total					808		808
<hr/>							
Budget Acct: State Grants and Demonstrations (009-38-0516)							
75- -0516 09	\	13			751		751
75- -0516 09	\	15			1,964		1,964
75- -0516 10	\	15			7,428		7,428
75- -0516 12	\	16			448,900		448,900
75- -0516 07	\	16			892		892
75- -0516 08	\	16			56		56
75- -0516 09	\	16			4,915		4,915
75- -0516 11	\	16			324,350		324,350
75- -0516 13	\	16			426,007		426,007
75- -0516 10	\	16			287		287
75- -0516	\	X			274,074		274,074
Acct Total					1,489,624		1,489,624
<hr/>							
Budget Acct: Payments to Health Care Trust Funds (009-38-0580)							
75- -0580	\	13			1,804,576		1,804,576
Acct Total					1,804,576		1,804,576
<hr/>							
Budget Acct: Quality Improvement Organizations (009-38-0519)							
75- -0519	\	13			86,590		86,590
Acct Total					86,590		86,590
<hr/>							

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Medicare and Medicaid Services								
Budget Acct: Program Management (009-38-0511)								
1 75-75-0111 \ X						2,096		2,096
2 75- -0509 \ 13			26	26		147		173
1 75- -0509 \ X						270,904		270,904
1 75- -0510 \ X						169,507		169,507
1 75- -0511 12 \ 13			435	435				435
2 75- -0511 \ 13			3,053	3,053	3,376	36,432		42,861
1 75- -0511 09 \ 13						481		481
2 75- -0511 13 \ 14		4,824		4,824		27,337		32,161
1 75- -0511 12 \ 17					33,476	10,323		43,799
2 75- -0511 13 \ 18					19,713	111,708		131,421
1 75- -0511 \ X	52,704			52,704	13,886	125,202		191,792
Acct Total	52,704	4,824	3,514	61,042	70,451	754,137		885,630
<hr/>								
Budget Acct: Children's Health Insurance Fund (009-38-0515)								
75- -0515 \ 13						8,433,584		8,433,584
75- -0515 \ X						280,886		280,886
Acct Total						8,714,470		8,714,470
<hr/>								
Budget Acct: Center for Medicare and Medicaid Innovation (009-38-0522)								
75- -0522 \ X						8,179,718		8,179,718
Acct Total						8,179,718		8,179,718
<hr/>								
Budget Acct: Child Enrollment Contingency Fund (009-38-5551)								
75- -5551 \ X						2,095,783		2,095,783
Acct Total						2,095,783		2,095,783
<hr/>								
Budget Acct: Medicare Health Information Technology Incentive Payments, Recov (009-38-0508)								
75- -0508 \ X						2,032,840		2,032,840
Acct Total						2,032,840		2,032,840

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Medicare and Medicaid Services								
Budget Acct: Rate Review Grants (009-38-0112)								
75-75-0112 10 \ 14					29,321			29,321
75- -0112 10 \ 14					1			1
Acct Total					29,322			29,322
<hr/>								
Budget Acct: Pre-Existing Condition Insurance Plan Program (009-38-0113)								
75-75-0113 \ X					366,673			366,673
75- -0113 \ X					160			160
Acct Total					366,833			366,833
<hr/>								
Budget Acct: Early Retiree Reinsurance Program (009-38-0114)								
75-75-0114 \ X					19,745			19,745
Acct Total					19,745			19,745
<hr/>								
Budget Acct: Consumer Operated and Oriented Plan Program Contingency Fund (009-38-0524)								
75- -0524 \ X					229,769			229,769
Acct Total					229,769			229,769
<hr/>								
Budget Acct: Consumer Operated and Oriented Plan Program Account (009-38-0118)								
75- -0118 \ X					8,592			8,592
Acct Total					8,592			8,592
<hr/>								
Budget Acct: Health Care Fraud and Abuse Control Account (009-38-8393)								
¹ 75- -8393 12 \ 13			4,917	4,917				4,917
² 75- -8393 13 \ 14		2,549		2,549	5,947			8,495
¹ 75- -8393 \ X					193,658			193,658
Acct Total		2,549	4,917	7,466	199,605			207,070
<hr/>								
Budget Acct: Medicare Prescription Drug Account, Federal Supplementary Insura (009-38-8308)								
75- -8308 \ 13							69,798	69,798
Acct Total							69,798	69,798

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Administration for Children and Families								
Budget Acct: Temporary Assistance for Needy Families (009-70-1552)								
75- -1552 \ 13						15,422		15,422
Acct Total						15,422		15,422
<hr/>								
Budget Acct: Contingency Fund (009-70-1522)								
75- -1522 \ 13						2,000		2,000
Acct Total						2,000		2,000
<hr/>								
Budget Acct: Payments to States for Child Support Enforcement and Family Supp (009-70-1501)								
75- -1501 \ X						3		3
Acct Total						3		3
<hr/>								
Budget Acct: Refugee and Entrant Assistance (009-70-1503)								
75- -1503 \ 13			55	55				55
75- -1503 11 \ 13			96	96				96
75- -1503 12 \ 14		15		15				15
75- -1503 13 \ 15		860		860				860
Acct Total		875	151	1,026				1,026
<hr/>								
Budget Acct: Supporting Healthy Families and Adolescent Development (009-70-1512)								
75- -1512 \ 13							10,630	10,630
175- -1512 \ X						8,407		8,407
Acct Total						8,407	10,630	19,037
<hr/>								
Budget Acct: Child Care Entitlement to States (009-70-1550)								
75- -1550 \ 13						1		1
Acct Total						1		1
<hr/>								
Budget Acct: Payments to States for the Child Care and Development Block Gran (009-70-1515)								
75- -1515 \ 13			9	9				9
Acct Total			9	9				9

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Administration for Children and Families								
Budget Acct: Social Services Block Grant (009-70-1534)								
75- -1534 \ 13						94		94
75- -1534 \ X						30,196		30,196
Acct Total						30,290		30,290
<hr/>								
Budget Acct: Children and Families Services Programs (009-70-1536)								
² 75- -1536 \ 13			1,298	1,298	167			1,465
² 75- -1536 13 \ 15		87,056		87,056				87,056
² 75- -1536 \ X	1,794			1,794	25			1,820
Acct Total	1,794	87,056	1,298	90,148	192			90,341
<hr/>								
Budget Acct: Children's Research and Technical Assistance (009-70-1553)								
75- -1553 \ 13						7		7
75- -1553 \ X						5,072		5,072
Acct Total						5,079		5,079
<hr/>								
Budget Acct: Payments for Foster Care and Permanency (009-70-1545)								
75- -1545 \ 13						283		283
Acct Total						283		283
<hr/>								
Bureau: Administration for Community Living								
Budget Acct: Aging and Disability Services Programs (009-75-0142)								
75- -0142 \ 13							500	500
75- -0142 \ X							2,349	2,349
Acct Total							2,849	2,849
<hr/>								
Bureau: Departmental Management								
Budget Acct: General Departmental Management (009-90-9912)								
75- -0120 \ 13							1,357	1,357
¹ 75- -0120 \ X	1,736			1,736				1,736
Acct Total	1,736			1,736			1,357	3,093

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Departmental Management								
Budget Acct: Office for Civil Rights (009-90-0135)								
75- -0135 \ 13			77	77	1,913			1,989
Acct Total			77	77	1,913			1,989
<hr/>								
Budget Acct: Office of the National Coordinator for Health Information Techno (009-90-0130)								
75- -0130 \ 13			31	31				31
75- -0131 \ X	627			627	107			734
Acct Total	627		31	658	107			765
<hr/>								
Budget Acct: Office of Medicare Hearings and Appeals (009-90-0139)								
75- -0139 \ 13			196	196				196
Acct Total			196	196				196
<hr/>								
Budget Acct: Public Health and Social Services Emergency Fund (009-90-0140)								
28-75-0140 \ X	15			15				15
75- -0140 10 \ 13			7,047	7,047				7,047
75- -0140 \ 13			1,668	1,668				1,668
75- -0140 12 \ 14		3,224		3,224				3,224
75- -0140 13 \ 15		28,452		28,452				28,452
75- -0140 \ X	819,516			819,516				819,516
Acct Total	819,531	31,676	8,715	859,922				859,922
<hr/>								
Budget Acct: Transfers from the Patient-Centered Outcomes Research Trust Fund (009-90-0145)								
75- -0145 \ X						11,267		11,267
75-75-0145 \ X						37,626		37,626
Acct Total						48,893		48,893

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Departmental Management								
Budget Acct: Nonrecurring Expenses Fund (009-90-0125)								
75-75-0125 \ X		10,020		10,020				10,020
75- -0125 \ X		275,763		275,763				275,763
Acct Total		285,783		285,783				285,783
<hr/>								
Budget Acct: Health Insurance Reform Implementation Fund (009-90-0119)								
20-75-0119 \ X					3,852			3,852
24-75-0119 \ X					754			754
75- -0119 \ X					82,227			82,227
Acct Total					86,833			86,833
<hr/>								
Budget Acct: Pregnancy Assistance Fund (009-90-0117)								
75- -0117 \ 13					16			16
Acct Total					16			16
<hr/>								
Bureau: Program Support Center								
Budget Acct: Health Activities Funds (009-91-9913)								
75- -1102 \ X		918		918				918
75- -1104 \ X		57		57				57
Acct Total		975		975				975
<hr/>								
Budget Acct: HHS Service and Supply Fund (009-91-9941)								
75- -4552 \ X					117,263			117,263
Acct Total					117,263			117,263
<hr/>								

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Program Support Center								
Budget Acct: Miscellaneous Trust Funds (009-91-9971)								
75- -8073 \ X						11,169		11,169
75- -8248 \ X						46,823		46,823
75- -8249 \ X						148		148
75- -8250 \ X						18,897		18,897
75- -8253 \ X						68,577		68,577
75- -8254 \ X						1,658		1,658
75- -8510 \ X						10		10
75- -8511 \ X						471		471
75- -8512 \ X						230		230
75- -8513 \ X						173		173
75- -8514 \ X						3		3
75- -8888 \ X						424		424
75- -8889 \ X						267		267
Acct Total						148,850		148,850
<hr/>								
Bureau: Office of the Inspector General								
Budget Acct: Office of the Inspector General (009-92-0128)								
75- -0128 \ 13							298	298
75- -0128 12 \ 13							110	110
75- -0128 13 \ 14							5,754	5,754
75- -0128 13 \ 15							4,748	4,748
¹ 75- -0128 \ X						9,272		9,272
Acct Total						9,272	10,910	20,182
<hr/>								
Agency Tot	1,661,296	284,038	27,033	1,972,367	1,851,354	26,814,453	96,050	30,734,225

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Departmental Management and Operations								
Budget Acct: Departmental Operations (024-10-0100)								
70- -0110 \ 13			710	710	-349			361
70- -0110 \ X	1,181			1,181	674			1,855
70- -0111 12 \ 13			-4	-4				-4
70- -0111 \ 13			117	117	1			118
70- -0111 12 \ 14		351		351				351
70- -0111 13 \ 15		703		703				703
70- -0111 12 \ 16		17		17				17
70- -0111 13 \ 17		125		125				125
70- -0111 \ X	701			701				701
70- -0112 \ 13			43	43	-4			39
70- -0112 13 \ 14		3,282		3,282				3,282
70- -0112 11 \ 14		298		298				298
70- -0112 \ X	14,381			14,381				14,381
Acct Total	16,263	4,776	866	21,905	322			22,227
<hr/>								
Budget Acct: Office of the Chief Information Officer (024-10-0102)								
70- -0102 \ X	8,366			8,366				8,366
70- -0113 \ 13			281	281	-12			268
70- -0113 12 \ 14		591		591	8,788			9,378
70- -0113 13 \ 15		7,918		7,918	10,205			18,123
70- -0113 \ X	16,703			16,703	20,254			36,957
Acct Total	25,069	8,509	281	33,859	39,235			73,092
<hr/>								
Budget Acct: Working Capital Fund (024-10-4640)								
70- -4640 \ X	5			5	93,088			93,093
Acct Total	5			5	93,088			93,093

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Departmental Management and Operations								
Budget Acct: Gifts and Donations (024-10-8244)								
70- -8244 \ X	2,748			2,748				2,748
Acct Total	2,748			2,748				2,748
Budget Acct: Analysis and Operations (024-10-0115)								
70- -0115 \ 13			750	750	95			845
70- -0115 12 \ 13			60	60				60
70- -0115 13 \ 14		839		839				839
Acct Total		839	810	1,649	95			1,744
Bureau: Office of the Inspector General								
Budget Acct: Operating Expenses (024-20-0200)								
70- -0200 \ 13			177	177				177
70- -0200 \ X	2,763			2,763				2,763
Acct Total	2,763		177	2,940				2,940
Bureau: Citizenship and Immigration Services								
Budget Acct: Citizenship and Immigration Services (024-30-0300)								
² 70- -0300 \ 13			38	38		3,774		3,812
² 70- -0300 \ X	226			226	-12	21,205		21,419
² 70- -5088 \ X	11,606			11,606	-2	1,148,780		1,160,384
² 70- -5106 \ X	111			111		10,985		11,096
² 70- -5389 \ X	544			544		53,818		54,362
Acct Total	12,487		38	12,525	-14	1,238,562		1,251,073

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Secret Service								
Budget Acct: Operating Expenses (024-40-0400)								
70- -0400 \ 13			3,814	3,814				3,814
70- -0400 12 \ 14		901		901				901
70- -0400 13 \ 14		6,214		6,214				6,214
70- -0400 \ X	11,650			11,650				11,650
Acct Total	11,650	7,115	3,814	22,579				22,579
Budget Acct: Acquisition, Construction, and Improvements (024-40-0401)								
70- -0401 13 \ 15		13,863		13,863				13,863
70- -0401 12 \ 16		55		55				55
70- -0401 13 \ 17		565		565				565
70- -0401 \ X	227			227				227
Acct Total	227	14,483		14,710				14,710
Bureau: Transportation Security Administration								
Budget Acct: Aviation Security (024-45-0550)								
70- -0508 \ X						462		462
¹ 70- -0550 12 \ 13			595	595	211			805
70- -0550 13 \ 14						466,947		466,947
¹ 70- -0550 \ X	39,924			39,924		20		39,944
¹ 70- -5385 \ X						81,390		81,390
70- -5390 \ X						1,194		1,194
70- -5545 \ X						30,867		30,867
Acct Total	39,924		595	40,519	211	81,410	499,470	621,609
Budget Acct: Federal Air Marshals (024-45-0541)								
70- -0541 \ 13			3,182	3,182	66			3,248
70- -0541 \ X	631			631				631
Acct Total	631		3,182	3,813	66			3,879

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Transportation Security Administration								
Budget Acct: Surface Transportation Security (024-45-0551)								
70- -0551 12 \ 13			185	185				185
70- -0551 13 \ 14		49,488		49,488				49,488
70- -0551 \ X	88			88				88
Acct Total	88	49,488	185	49,761				49,761
Budget Acct: Transportation Security Support (024-45-0554)								
70- -0553 \ X	1,001			1,001				1,001
70- -0554 12 \ 13			467	467				467
70- -0554 13 \ 14		133,871		133,871	33			133,904
70- -0554 \ X	2,048			2,048				2,048
Acct Total	3,049	133,871	467	137,387	33			137,420
Budget Acct: Transportation Threat Assessment and Credentialing (024-45-0557)								
¹ 70- -0557 12 \ 13			78	78				78
70- -0557 13 \ 14						4,948		4,948
¹ 70- -0557 \ X	36,795			36,795		5,464		42,259
Acct Total	36,795		78	36,873		5,464	4,948	47,285
Bureau: Federal Law Enforcement Training Center								
Budget Acct: Salaries and expenses (024-49-0509)								
70- -0509 \ 13			927	927	179			1,106
70- -0509 12 \ 13					532			532
70- -0509 13 \ 14		24,253		24,253	-4,943			19,310
70- -0509 \ X	117			117				117
Acct Total	117	24,253	927	25,297	-4,232			21,065

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Federal Law Enforcement Training Center								
Budget Acct: Acquisitions, Construction, Improvements and Related Expenses (024-49-0510)								
70- -0510 \ 13					62			62
70- -0510 12 \ 16		600		600	47,013			47,613
70- -0510 13 \ 17		4,194		4,194	14,998			19,192
70- -0510 \ X	1,158			1,158	1,810			2,967
Acct Total	1,158	4,794		5,952	63,883			69,834
<hr/>								
Bureau: Immigration and Customs Enforcement								
Budget Acct: Immigration and Customs Enforcement (024-55-0540)								
70- -0504 \ X						1,657		1,657
70- -0540 \ 13						8,392		8,392
70- -0540 12 \ 13						1,366		1,366
70- -0540 13 \ 14						14,338		14,338
70- -0540 \ X						120,211		120,211
70- -5126 \ X						4,491		4,491
70- -5378 \ X						144,499		144,499
70- -5382 \ X						24,630		24,630
70- -5542 \ X						575		575
70- -8598 \ X						25		25
Acct Total						320,184		320,184
<hr/>								
Budget Acct: Automation Modernization, Immigration and Customs Enforcement (024-55-0543)								
70- -0543 13 \ 15		24,171		24,171				24,171
70- -0543 12 \ 16		12		12				12
70- -0543 \ X	3,497			3,497				3,497
Acct Total	3,497	24,183		27,680				27,680

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Immigration and Customs Enforcement								
Budget Acct: Construction (024-55-0545)								
70- -0545 13 \ 16		8		8				8
70- -0545 \ X	472			472				472
Acct Total	472	8		480				480
<hr/>								
Bureau: Customs and Border Protection								
Budget Acct: Customs and Border Protection (024-58-0530)								
² 70- -0503 \ X	13			13	3	305		321
² 70- -0530 12 \ 13			1	1		23		24
² 70- -0530 \ 13			41	41		788		830
² 70- -0530 13 \ 14		10		10		196		206
² 70- -0530 \ X	1,310			1,310		24,894		26,204
² 70- -5087 \ X	432			432		8,215		8,647
² 70- -5089 \ X	114			114		2,157		2,270
² 70- -5451 \ X	34			34		643		677
² 70- -5694 \ X	831			831	16	16,096		16,944
² 70- -5695 \ X	2,410			2,410		45,796		48,206
Acct Total	5,144	10	42	5,196	19	99,113		104,329
<hr/>								
Budget Acct: Border Security Fencing, Infrastructure, and Technology (024-58-0533)								
70- -0533 12 \ 14		37,485		37,485				37,485
70- -0533 13 \ 15		201,800		201,800				201,800
70- -0533 \ X	169,311			169,311				169,311
Acct Total	169,311	239,285		408,596				408,596

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Customs and Border Protection								
Budget Acct: Automation Modernization, Customs and Border Protection (024-58-0531)								
70- -0531 \ 13			99	99				99
70- -0531 12 \ 14		11,261		11,261				11,261
70- -0531 13 \ 15		63,449		63,449				63,449
70- -0531 \ X	9,306			9,306				9,306
Acct Total	9,306	74,710	99	84,115				84,115
Budget Acct: Construction, Customs and Border Protection (024-58-0532)								
70- -0532 12 \ 16		2,796		2,796				2,796
70- -0532 13 \ 17		23,422		23,422				23,422
70- -0532 \ X	4,191			4,191				4,191
Acct Total	4,191	26,218		30,409				30,409
Budget Acct: Air and Marine Interdiction, Operations, Maintenance, and Procur (024-58-0544)								
70- -0544 \ 13			122	122				122
70- -0544 12 \ 14		14,144		14,144				14,144
70- -0544 13 \ 15		8,200		8,200				8,200
70- -0544 \ X	50,174			50,174				50,174
Acct Total	50,174	22,344	122	72,640				72,640
Budget Acct: Refunds, Transfers, and Expenses of Operation, Puerto Rico (024-58-5687)								
70- -5687 \ X					59,777			59,777
Acct Total					59,777			59,777
Budget Acct: International Registered Traveler (024-58-5543)								
70- -5543 \ X	33,211			33,211				33,211
Acct Total	33,211			33,211				33,211

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Customs and Border Protection								
Budget Acct: Electronic System for Travel Authorization (ESTA) (024-58-5595)								
70- -5595 \ X						40,870		40,870
Acct Total						40,870		40,870
<hr/>								
Budget Acct: U.S. Customs Refunds, Transfers and Expenses, Unclaimed and Aban (024-58-8789)								
70- -8789 \ X						178		178
Acct Total						178		178
<hr/>								
Bureau: United States Coast Guard								
Budget Acct: Operating Expenses (024-60-0610)								
70- -0610 \ 13			7,758	7,758				7,758
70- -0610 \ X	1,576			1,576				1,576
Acct Total	1,576		7,758	9,334				9,334
<hr/>								
Budget Acct: Environmental Compliance and Restoration (024-60-0611)								
70- -0611 12 \ 16		1,459		1,459	447			1,907
70- -0611 13 \ 17		7,308		7,308	300			7,608
70- -0611 \ X	1,091			1,091	1,158			2,249
Acct Total	1,091	8,767		9,858	1,905			11,764
<hr/>								
Budget Acct: Reserve Training (024-60-0612)								
70- -0612 \ 13			1,097	1,097				1,097
Acct Total			1,097	1,097				1,097
<hr/>								

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Coast Guard								
Budget Acct: Acquisition, Construction, and Improvements (024-60-0613)								
70- -0613 \ 13			492	492				492
70- -0613 09 \ 13			17,629	17,629				17,629
70- -0613 11 \ 13			6,676	6,676				6,676
70- -0613 10 \ 14		89,267		89,267				89,267
70- -0613 12 \ 14		498		498				498
70- -0613 13 \ 14		223,992		223,992				223,992
70- -0613 11 \ 15		152,147		152,147				152,147
70- -0613 12 \ 16		390,533		390,533				390,533
70- -0613 13 \ 17		427,295		427,295				427,295
70- -0613 \ X	66,446			66,446	17,601			84,047
Acct Total	66,446	1,283,732	24,797	1,374,975	17,601			1,392,576
Budget Acct: Research, Development, Test, and Evaluation (024-60-0615)								
70- -0615 12 \ 16		741		741	1,149			1,890
70- -0615 13 \ 17		2,546		2,546	1,909			4,455
70- -0615 \ X	1,159			1,159	1,166			2,326
Acct Total	1,159	3,287		4,446	4,224			8,671
Budget Acct: Retired Pay (024-60-0602)								
70- -0602 \ X						226,747		226,747
Acct Total						226,747		226,747
Budget Acct: Supply Fund (024-60-4535)								
70- -4535 \ X					4,692			4,692
Acct Total					4,692			4,692
Budget Acct: Yard Fund (024-60-4743)								
70- -4743 \ X					43,424			43,424
Acct Total					43,424			43,424

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Coast Guard								
Budget Acct: Boat Safety (024-60-8149)								
70- -8149 \ X						5,963		5,963
Acct Total						5,963		5,963
<hr/>								
Budget Acct: General Gift Fund (024-60-8533)								
70- -8533 \ X						1,707		1,707
Acct Total						1,707		1,707
<hr/>								
Budget Acct: Maritime Oil Spill Programs (024-60-8349)								
70- -8349 \ X						53,159		53,159
Acct Total						53,159		53,159
<hr/>								
Bureau: National Protection and Programs Directorate								
Budget Acct: National Protection and Programs Directorate (024-65-0566)								
70- -0566 \ 13			236	236				236
Acct Total			236	236				236
<hr/>								
Budget Acct: Office of Biometric Identity Management (024-65-0521)								
70- -0521 \ 13			241	241				241
70- -0521 12 \ 14		14,625		14,625				14,625
70- -0521 13 \ 15		13,819		13,819				13,819
70- -0521 \ X	12,898			12,898	1			12,898
Acct Total	12,898	28,444	241	41,583	1			41,583
<hr/>								
Budget Acct: Infrastructure Protection and Information Security (024-65-0565)								
70- -0565 12 \ 13			195	195				195
70- -0565 \ 13			2,549	2,549	37			2,586
70- -0565 13 \ 14		176,289		176,289				176,289
70- -0565 \ X	468			468				468
Acct Total	468	176,289	2,744	179,501	37			179,538

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: National Protection and Programs Directorate								
Budget Acct: Federal Protective Service (024-65-0542)								
70- -0542 \ X	5,859			5,859	151,752			157,612
Acct Total	5,859			5,859	151,752			157,612
<hr/>								
Budget Acct: Biodefense Countermeasures (024-65-0714)								
75-70-0714 05 \ 13			17	17				17
Acct Total			17	17				17
<hr/>								
Budget Acct: Office of Health Affairs (024-65-0117)								
70- -0117 12 \ 13			16,010	16,010				16,010
70- -0117 \ 13			181	181	6			187
70- -0117 13 \ 14		4,522		4,522				4,522
Acct Total		4,522	16,191	20,713	6			20,719
<hr/>								
Bureau: Federal Emergency Management Agency								
Budget Acct: Flood Hazard Mapping and Risk Analysis Program (024-70-0500)								
70- -0500 \ X	807			807	35			842
Acct Total	807			807	35			842
<hr/>								
Budget Acct: State and Local Programs (024-70-0560)								
70- -0511 \ X	683			683				683
70- -0560 \ 13			629	629	2			631
70- -0560 13 \ 14		4,620		4,620				4,620
70- -0560 \ X	15,299			15,299				15,299
70- -0561 12 \ 13			721	721				721
70- -0561 13 \ 14		641,840		641,840				641,840
Acct Total	15,982	646,460	1,350	663,792	2			663,794

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Federal Emergency Management Agency								
Budget Acct: United States Fire Administration and Training (024-70-0564)								
70- -0564 \ 13			394	394	187			581
Acct Total			394	394	187			581
<hr/>								
Budget Acct: Radiological Emergency Preparedness Program (024-70-0715)								
70- -0715 \ X	16,360			16,360				16,360
Acct Total	16,360			16,360				16,360
<hr/>								
Budget Acct: Readiness, Mitigation, Response, and Recovery (024-70-0711)								
70- -0711 \ X	81			81				81
Acct Total	81			81				81
<hr/>								
Budget Acct: Administrative and Regional Operations (024-70-0712)								
70- -0712 \ X	381			381				381
Acct Total	381			381				381
<hr/>								
Budget Acct: Salaries and Expenses (024-70-0700)								
70- -0700 \ 13			1,167	1,167				1,167
70- -0700 13 \ 14		3,655		3,655				3,655
70- -0700 \ X	3,929			3,929	6,128			10,057
Acct Total	3,929	3,655	1,167	8,751	6,128			14,879
<hr/>								
Budget Acct: National Pre-disaster Mitigation Fund (024-70-0716)								
70- -0701 \ X	2,151			2,151				2,151
70- -0716 \ X	131,757			131,757				131,757
Acct Total	133,908			133,908				133,908
<hr/>								
Budget Acct: Emergency Food and Shelter (024-70-0707)								
70- -0707 \ X	6			6				6
Acct Total	6			6				6

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Federal Emergency Management Agency								
Budget Acct: Disaster Relief Fund (024-70-0702)								
70- -0702 13 \ 14		5,329		5,329				5,329
70- -0702 \ X	8,492,055			8,492,055				8,492,055
Acct Total	8,492,055	5,329		8,497,384				8,497,384
<hr/>								
Budget Acct: National Flood Insurance Fund (024-70-4236)								
170- -4236 \ X	1,413			1,413	219,374			220,787
Acct Total	1,413			1,413	219,374			220,787
<hr/>								
Budget Acct: Disaster Assistance Direct Loan Program Account (024-70-0703)								
70- -0703 \ X					305,181			305,181
Acct Total					305,181			305,181
<hr/>								
Bureau: Science and Technology								
Budget Acct: Research, Development, Acquisitions and Operations (024-80-0800)								
70- -0800 11 \ 13			910	910				910
70- -0800 13 \ 14		3,087		3,087				3,087
70- -0800 12 \ 14		7,830		7,830				7,830
70- -0800 10 \ 14		791		791				791
70- -0800 11 \ 15		79		79				79
70- -0800 13 \ 15		114,216		114,216				114,216
70- -0800 12 \ 16		9,685		9,685				9,685
70- -0800 13 \ 17		50,705		50,705				50,705
70- -0800 \ X	16,549			16,549	42,235			58,785
70- -0810 \ 13			266	266				266
Acct Total	16,549	186,393	1,176	204,118	42,235			246,354

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Domestic Nuclear Detection Office								
Budget Acct: Management and Administration (024-85-0861)								
70- -0861 \ 13			114	114				114
Acct Total			114	114				114
<hr/>								
Budget Acct: Research, Development, and Operations (024-85-0860)								
70- -0860 11 \ 13			42	42				42
70- -0860 12 \ 14		881		881				881
70- -0860 13 \ 14		12,917		12,917	2,053			14,971
70- -0860 \ X	731			731				731
Acct Total	731	13,798	42	14,571	2,053			16,625
<hr/>								
Budget Acct: Systems Acquisition (024-85-0862)								
70- -0862 13 \ 14		124		124				124
70- -0862 12 \ 14		460		460				460
70- -0862 13 \ 15		18,398		18,398				18,398
Acct Total		18,982		18,982				18,982
<hr/>								
Bureau: Information Analysis and Infrastructure Protection								
Budget Acct: Operating Expenses (024-90-0900)								
70- -0900 \ X	541			541				541
Acct Total	541			541				541
<hr/>								
Agency Tot	9,200,520	3,014,544	69,007	12,284,071	466,988	2,337,505	824,602	15,913,167

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Public and Indian Housing Programs								
Budget Acct: Tenant Based Rental Assistance (025-03-0302)								
86- -0302 \ X	224,817			224,817				224,817
Acct Total	224,817			224,817				224,817
<hr/>								
Budget Acct: Housing Certificate Fund (025-03-0319)								
86- -0319 \ X	116,295			116,295				116,295
Acct Total	116,295			116,295				116,295
<hr/>								
Budget Acct: Public Housing Capital Fund (025-03-0304)								
86- -0304 10 \ 13			1,587	1,587				1,587
86- -0304 11 \ 14		12,976		12,976				12,976
86- -0304 12 \ 15		14,475		14,475				14,475
86- -0304 13 \ 16		50,803		50,803				50,803
86- -0304 \ X	5,320			5,320				5,320
Acct Total	5,320	78,254	1,587	85,161				85,161
<hr/>								
Budget Acct: Public Housing Operating Fund (025-03-0163)								
86- -0163 12 \ 13			268	268				268
86- -0163 \ 13			24	24				24
86- -0163 \ X	2,983			2,983				2,983
Acct Total	2,983		292	3,275				3,275
<hr/>								
Budget Acct: Drug Elimination Grants for Low-income Housing (025-03-0197)								
86- -0197 \ X	1,101			1,101				1,101
Acct Total	1,101			1,101				1,101
<hr/>								
Budget Acct: Choice Neighborhoods (025-03-0349)								
86- -0349 12 \ 14		2,790		2,790				2,790
86- -0349 13 \ 15		113,223		113,223				113,223
Acct Total		116,013		116,013				116,013

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Public and Indian Housing Programs								
Budget Acct: Revitalization of Severely Distressed Public Housing (HOPE VI) (025-03-0218)								
86- -0218 \ X	5,346			5,346				5,346
Acct Total	5,346			5,346				5,346
<hr/>								
Budget Acct: Native American Housing Block Grant (025-03-0313)								
86- -0313 12 \ 16		1,154		1,154				1,154
86- -0313 13 \ 17		10,624		10,624				10,624
86- -0313 \ X	26,670			26,670				26,670
Acct Total	26,670	11,778		38,448				38,448
<hr/>								
Budget Acct: Native Hawaiian Housing Block Grant (025-03-0235)								
86- -0235 \ X	855			855				855
Acct Total	855			855				855
<hr/>								
Budget Acct: Indian Housing Loan Guarantee Fund Program Account (025-03-0223)								
86- -0223 \ X						4,803		4,803
Acct Total						4,803		4,803
<hr/>								
Budget Acct: Native Hawaiian Housing Loan Guarantee Fund Program Account (025-03-0233)								
86- -0233 \ X	5,672			5,672				5,672
Acct Total	5,672			5,672				5,672
<hr/>								
Bureau: Community Planning and Development								
Budget Acct: Housing Opportunities for Persons with AIDS (025-06-0308)								
86- -0308 13 \ 14		83,223		83,223				83,223
Acct Total		83,223		83,223				83,223

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Community Planning and Development								
Budget Acct: Community Development Fund (025-06-0162)								
86- -0162 11 \ 13			5	5				5
86- -0162 12 \ 14		5,169		5,169				5,169
86- -0162 13 \ 15		649,462		649,462				649,462
86- -0162 13 \ 17		13,094,764		13,094,764				13,094,764
86- -0162 \ X	125,529			125,529				125,529
Acct Total	125,529	13,749,395	5	13,874,929				13,874,929
Budget Acct: Empowerment Zones/enterprise Communities/renewal Communities (025-06-0315)								
86- -0315 \ X	25			25				25
Acct Total	25			25				25
Budget Acct: Brownfields Redevelopment (025-06-0314)								
86- -0314 \ X	4,133			4,133				4,133
Acct Total	4,133			4,133				4,133
Budget Acct: Home Investment Partnership Program (025-06-0205)								
86- -0205 11 \ 13			1,632	1,632				1,632
86- -0205 12 \ 14		4,759		4,759				4,759
86- -0205 13 \ 15		183,749		183,749				183,749
86- -0205 \ X	1,762			1,762				1,762
86- -0219 \ X	460			460				460
Acct Total	2,222	188,508	1,632	192,362				192,362
Budget Acct: Self-help Homeownership Opportunity Program (025-06-0176)								
86- -0176 13 \ 15		37,908		37,908				37,908
Acct Total		37,908		37,908				37,908

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Community Planning and Development								
Budget Acct: Neighborhood Stabilization Program (025-06-0344)								
86- -0344 \ X						16,146		16,146
Acct Total						16,146		16,146
<hr/>								
Budget Acct: Homeless Assistance Grants (025-06-0192)								
86- -0192 11 \ 13			17,844	17,844				17,844
86- -0192 12 \ 14		46,978		46,978				46,978
86- -0192 13 \ 15		1,769,265		1,769,265				1,769,265
86- -0192 \ X	63,513			63,513				63,513
Acct Total	63,513	1,816,243	17,844	1,897,600				1,897,600
<hr/>								
Budget Acct: Rural Housing and Economic Development (025-06-0324)								
86- -0324 \ X	4,629			4,629				4,629
Acct Total	4,629			4,629				4,629
<hr/>								
Budget Acct: Revolving Fund (liquidating Programs) (025-06-4015)								
86- -4015 \ X						174		174
Acct Total						174		174
<hr/>								
Budget Acct: Community Development Loan Guarantees Program Account (025-06-0198)								
² 86- -0198 12 \ 13			113	113				113
² 86- -0198 13 \ 14		3,755		3,755				3,755
Acct Total		3,755	113	3,868				3,868
<hr/>								
Bureau: Housing Programs								
Budget Acct: Project-based Rental Assistance (025-09-0303)								
86- -0303 \ X	259,212			259,212				259,212
Acct Total	259,212			259,212				259,212

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Housing Programs								
Budget Acct: Housing for the Elderly (025-09-0320)								
86- -0320 10 \ 13			1,335	1,335				1,335
86- -0320 11 \ 14		1,918		1,918				1,918
86- -0320 12 \ 15		23,428		23,428				23,428
86- -0320 13 \ 16		84,717		84,717				84,717
86- -0320 \ X	45,910			45,910				45,910
Acct Total	45,910	110,063	1,335	157,308				157,308
<hr/>								
Budget Acct: Housing for Persons with Disabilities (025-09-0237)								
86- -0237 10 \ 13			1,481	1,481				1,481
86- -0237 11 \ 14		3,300		3,300				3,300
86- -0237 12 \ 15		101,172		101,172				101,172
86- -0237 13 \ 16		101,321		101,321				101,321
86- -0237 \ X	36,045			36,045				36,045
Acct Total	36,045	205,793	1,481	243,319				243,319
<hr/>								
Budget Acct: Housing Counseling Assistance (025-09-0156)								
86- -0156 \ 13			297	297				297
Acct Total			297	297				297
<hr/>								
Budget Acct: Energy Innovation Fund (025-09-0401)								
86- -0401 10 \ 13			6,059	6,059				6,059
Acct Total			6,059	6,059				6,059
<hr/>								
Budget Acct: Emergency Homeowners' Relief Fund (025-09-0407)								
86- -0407 \ X						180,769		180,769
Acct Total						180,769		180,769

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Housing Programs								
Budget Acct: Other Assisted Housing Programs (025-09-0206)								
86- -0129 \ X	6,664			6,664				6,664
86- -0148 \ X	31,166			31,166				31,166
86- -4058 \ X	11,545			11,545				11,545
Acct Total	49,375			49,375				49,375
Budget Acct: Homeownership and Opportunity for People Everywhere Grants (HOPE (025-09-0196)								
86- -0196 \ X	1,298			1,298				1,298
Acct Total	1,298			1,298				1,298
Budget Acct: Payment to Manufactured Housing Fees Trust Fund (025-09-0234)								
86- -5271 \ X	23			23				23
Acct Total	23			23				23
Budget Acct: Rental Housing Assistance Fund (025-09-4041)								
86- -4041 \ X					3,120			3,120
Acct Total					3,120			3,120
Budget Acct: Flexible Subsidy Fund (025-09-4044)								
86- -4044 \ X	294,346			294,346				294,346
Acct Total	294,346			294,346				294,346
Budget Acct: Home Ownership Preservation Equity Fund Program Account (025-09-0343)								
86- -0343 \ X					461,117			461,117
Acct Total					461,117			461,117
Budget Acct: Nehemiah Housing Opportunity Fund (025-09-4071)								
86- -4071 \ X	799			799				799
Acct Total	799			799				799

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Housing Programs								
Budget Acct: FHA-mutual Mortgage Insurance Program Account (025-09-0183)								
² 86- -0183 12 \ 13			973	973				973
² 86- -0183 13 \ 14		34,185		34,185				34,185
Acct Total		34,185	973	35,158				35,158
<hr/>								
Budget Acct: FHA-mutual Mortgage Insurance Capital Reserve Account (025-09-0236)								
86- -0236 \ X							2,322	2,322
Acct Total							2,322	2,322
<hr/>								
Budget Acct: FHA-mutual Mortgage and Cooperative Housing Insurance Funds Liqu (025-09-4070)								
86- -4070 \ X						15,265		15,265
Acct Total						15,265		15,265
<hr/>								
Budget Acct: FHA-general and Special Risk Program Account (025-09-0200)								
86- -0200 \ X							16,403	16,403
Acct Total							16,403	16,403
<hr/>								
Budget Acct: FHA-general and Special Risk Insurance Funds Liquidating Account (025-09-4072)								
86- -4072 \ X						234,082		234,082
Acct Total						234,082		234,082
<hr/>								
Budget Acct: Housing for the Elderly or Handicapped Fund Liquidating Account (025-09-4115)								
86- -4115 \ X						77,053		77,053
Acct Total						77,053		77,053
<hr/>								
Budget Acct: Manufactured Housing Fees Trust Fund (025-09-8119)								
86- -8119 \ X		6,534		6,534				6,534
Acct Total		6,534		6,534				6,534

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Government National Mortgage Association								
Budget Acct: Guarantees of Mortgage-backed Securities Capital Reserve Account (025-12-0238)								
86- -0238 \ X							7,049,166	7,049,166
Acct Total							7,049,166	7,049,166
<hr/>								
Budget Acct: Guarantees of Mortgage-backed Securities Loan Guarantee Program (025-12-0186)								
86- -0186 \ 13							2,678	2,678
Acct Total							2,678	2,678
<hr/>								
Budget Acct: Guarantees of Mortgage-backed Securities Liquidating Account (025-12-4238)								
86- -4238 \ X						1,187,566		1,187,566
Acct Total						1,187,566		1,187,566
<hr/>								
Bureau: Policy Development and Research								
Budget Acct: Research and Technology (025-28-0108)								
86- -0108 \ 13			55	55				55
86- -0108 12 \ 13			5	5				5
86- -0108 13 \ 14		2,416		2,416				2,416
86- -0108 \ X	9			9				9
Acct Total	9	2,416	60	2,485				2,485
<hr/>								
Bureau: Fair Housing and Equal Opportunity								
Budget Acct: Fair Housing Activities (025-29-0144)								
86- -0144 12 \ 13			29	29				29
86- -0144 13 \ 14		18,264		18,264				18,264
Acct Total		18,264	29	18,293				18,293

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Office of Lead Hazard Control and Healthy Homes								
Budget Acct: Lead Hazard Reduction (025-32-0174)								
86- -0174 12 \ 13			259	259				259
86- -0174 13 \ 14		557		557				557
86- -0174 \ X	3,248			3,248				3,248
Acct Total	3,248	557	259	4,064				4,064
<hr/>								
Bureau: Management and Administration								
Budget Acct: Administrative Support Offices (025-35-0335)								
86- -0335 11 \ 13			1,119	1,119				1,119
86- -0335 12 \ 13			614	614				614
86- -0335 \ 13			2,089	2,089				2,089
Acct Total			3,822	3,822				3,822
<hr/>								
Budget Acct: Public and Indian Housing Personnel Compensation and Benefits (025-35-0337)								
86- -0337 12 \ 13			-25	-25				-25
86- -0337 \ 13			1,417	1,417				1,417
Acct Total			1,392	1,392				1,392
<hr/>								
Budget Acct: Community Planning and Development Personnel Compensation and Be (025-35-0338)								
86- -0338 11 \ 13			633	633				633
86- -0338 12 \ 13			70	70				70
86- -0338 \ 13			1,115	1,115				1,115
86- -0338 13 \ 17		9,358		9,358				9,358
Acct Total		9,358	1,818	11,176				11,176
<hr/>								
Budget Acct: Housing Personnel Compensation and Benefits (025-35-0334)								
86- -0334 12 \ 13			1,125	1,125				1,125
86- -0334 \ 13			1,019	1,019				1,019
Acct Total			2,144	2,144				2,144

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Management and Administration								
Budget Acct: Policy Development and Research Personnel Compensation and Benef (025-35-0339)								
86- -0339 \ 13			181	181				181
Acct Total			181	181				181
<hr/>								
Budget Acct: Fair Housing and Equal Opportunity Personnel Compensation and Be (025-35-0340)								
86- -0340 \ 13			464	464				464
86- -0340 12 \ 13			129	129				129
Acct Total			593	593				593
<hr/>								
Budget Acct: Office of Healthy Homes and Lead Hazard Control Personnel Compem (025-35-0341)								
86- -0341 \ 13			-107	-107				-107
Acct Total			-107	-107				-107
<hr/>								
Budget Acct: Salaries and Expenses (025-35-0143)								
86- -0143 \ X					8,602			8,602
Acct Total					8,602			8,602
<hr/>								
Budget Acct: Office of Inspector General (025-35-0189)								
86- -0189 \ 13			425	425				425
86- -0189 13 \ 17		8,723		8,723				8,723
86- -0189 \ X	281			281				281
Acct Total	281	8,723	425	9,429				9,429
<hr/>								
Budget Acct: Information Technology Portfolio (025-35-4586)								
86- -4586 12 \ 13			900	900				900
86- -4586 13 \ 14		57,617		57,617				57,617
86- -4586 \ X	32,194			32,194				32,194
Acct Total	32,194	57,617	900	90,711				90,711

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Management and Administration								
Budget Acct: Transformation Initiative (025-35-0402)								
86- -0402 11 \ 13			2,079	2,079				2,079
86- -0402 12 \ 14		7,235		7,235				7,235
86- -0402 13 \ 15		14,271		14,271				14,271
Acct Total		21,506	2,079	23,585				23,585
<hr/>								
Budget Acct: Gifts and Bequests (025-35-8093)								
86- -8093 \ X						500		500
Acct Total						500		500
<hr/>								
Agency Tot	1,318,384	16,553,559	45,213	17,917,156	8,602	2,175,792	7,075,372	27,176,922

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Land Management								
Budget Acct: Management of Lands and Resources (010-04-1109)								
14- -1109 \ X	77,856			77,856	76,451			154,307
Acct Total	77,856			77,856	76,451			154,307
<hr/>								
Budget Acct: Construction (010-04-1110)								
14- -1110 \ X	8,197			8,197				8,197
Acct Total	8,197			8,197				8,197
<hr/>								
Budget Acct: Oregon and California Grant Lands (010-04-1116)								
14- -1116 \ X	3,899			3,899				3,899
Acct Total	3,899			3,899				3,899
<hr/>								
Budget Acct: Land Acquisition (010-04-5033)								
14- -5033 \ X	16,033			16,033				16,033
Acct Total	16,033			16,033				16,033
<hr/>								
Budget Acct: Range Improvements (010-04-5132)								
14- -5132 \ X						2,836		2,836
Acct Total						2,836		2,836
<hr/>								
Budget Acct: Service Charges, Deposits, and Forfeitures (010-04-5017)								
14- -5017 \ X	45,987			45,987				45,987
Acct Total	45,987			45,987				45,987
<hr/>								

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of the Interior							
Bureau: Bureau of Land Management							
Budget Acct: Permanent Operating Funds (010-04-9926)							
12-14-5232	\ X				30,574		30,574
12-14-5573	\ X				74		74
12-14-5575	\ X				715		715
14- -5018	\ X				3,889		3,889
14- -5048	\ X				1,038		1,038
14- -5165	\ X				14,351		14,351
14- -5232	\ X				428,944		428,944
14-14-5232	\ X				17,329		17,329
14- -5249	\ X				8,566		8,566
14-14-5260	\ X				4		4
14- -5260	\ X				22		22
14- -5294	\ X				81		81
14- -5397	\ X				7		7
14- -5413	\ X				13,806		13,806
14- -5469	\ X				37,658		37,658
14- -5506	\ X				230		230
14- -5556	\ X				671		671
14- -5573	\ X				2,115		2,115
14-14-5573	\ X				600		600
14- -5575	\ X				14		14
14- -5576	\ X				665		665
68-14-5573	\ X				94		94
69-14-5232	\ X				2		2
Acct Total					561,449		561,449

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Land Management								
Budget Acct: Miscellaneous Permanent Payment Accounts (010-04-9921)								
14- -1118 \ X						2,376		2,376
14- -5485 \ X						297		297
14- -5884 \ X						1,830		1,830
14- -5898 \ X						15		15
Acct Total						4,518		4,518
<hr/>								
Budget Acct: Helium Fund (010-04-4053)								
14- -4053 \ X						214,166		214,166
Acct Total						214,166		214,166
<hr/>								
Budget Acct: Working Capital Fund (010-04-4525)								
14- -4525 \ X					92,700			92,700
Acct Total					92,700			92,700
<hr/>								
Budget Acct: Miscellaneous Trust Funds (010-04-9971)								
14- -8069 \ X						46,166		46,166
Acct Total						46,166		46,166
<hr/>								
Bureau: Bureau of Ocean Energy Management								
Budget Acct: Ocean Energy Management (010-06-1917)								
14- -1917 12 \ 13			122	122				122
14- -1917 13 \ 14		6,277		6,277	2			6,279
14- -1917 \ X	19,982			19,982	300			20,282
Acct Total	19,982	6,277	122	26,381	302			26,683

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Safety and Environmental Enforcement								
Budget Acct: Offshore Safety and Environmental Enforcement (010-22-1700)								
14- -1700 12 \ 13			146	146				146
14- -1700 13 \ 14		18,969		18,969	1,070			20,039
14- -1700 \ X	66,975			66,975	253			67,227
Acct Total	66,975	18,969	146	86,090	1,323			87,412
Budget Acct: Oil Spill Research (010-22-8370)								
14- -8370 \ X	8,770			8,770	62			8,832
Acct Total	8,770			8,770	62			8,832
Budget Acct: Oil Spill Research (010-22-1920)								
14- -1920 \ X	179			179				179
Acct Total	179			179				179
Bureau: Office of Surface Mining Reclamation and Enforcement								
Budget Acct: Regulation and Technology (010-08-1801)								
14- -1801 12 \ 13			860	860				860
14- -1801 13 \ 14		21,388		21,388				21,388
14- -1801 \ X					151			151
14- -5063 \ X	673			673				673
Acct Total	673	21,388	860	22,921	151			23,072
Budget Acct: Abandoned Mine Reclamation Fund (010-08-5015)								
¹ 14- -5015 \ X	28,210			28,210	4	82		28,297
Acct Total	28,210			28,210	4	82		28,297
Budget Acct: Payments to States in Lieu of Coal Fee Receipts (010-08-1803)								
14- -1803 \ X						3,883		3,883
Acct Total						3,883		3,883

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Reclamation								
Budget Acct: Water and Related Resources (010-10-0680)								
² 14- -0680 \ X	279,211			279,211	53,183			332,394
² 14- -0681 \ X	389			389	74			463
² 14- -5053 \ X	349			349	66			415
² 14- -5058 \ X	76			76	14			90
² 14- -5109 \ X	1,229			1,229	234			1,463
Acct Total	281,254			281,254	53,571			334,825
Budget Acct: California Bay-Delta Restoration (010-10-0687)								
14- -0687 \ X	583			583				583
Acct Total	583			583				583
Budget Acct: Taos Settlement Fund (010-10-2638)								
14- -2638 \ X					16,000			16,000
Acct Total					16,000			16,000
Budget Acct: Reclamation Water Settlements Fund (010-10-5593)								
14- -5593 \ X					76,865			76,865
Acct Total					76,865			76,865
Budget Acct: Policy and Administration (010-10-5065)								
14- -5065 12 \ 13			8	8				8
14- -5065 13 \ 14		4,354		4,354				4,354
14- -5065 \ X	5,283			5,283				5,283
Acct Total	5,283	4,354	8	9,645				9,645
Budget Acct: Central Valley Project Restoration Fund (010-10-5173)								
14- -5173 \ X	758			758				758
Acct Total	758			758				758

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Reclamation								
Budget Acct: Colorado River Dam Fund, Boulder Canyon Project (010-10-5656)								
14- -5656 \ X						48,121		48,121
Acct Total						48,121		48,121
<hr/>								
Budget Acct: San Gabriel Basin Restoration Fund (010-10-5483)								
14- -5483 \ X	12			12				12
Acct Total	12			12				12
<hr/>								
Budget Acct: San Joaquin Restoration Fund (010-10-5537)								
14- -5537 \ X						47,800		47,800
Acct Total						47,800		47,800
<hr/>								
Budget Acct: Lower Colorado River Basin Development Fund (010-10-4079)								
¹ 14- -4079 \ X					2,712	539,740		542,452
Acct Total					2,712	539,740		542,452
<hr/>								
Budget Acct: Upper Colorado River Basin Fund (010-10-4081)								
¹ 14- -4081 \ X					2,505	82,690		85,194
Acct Total					2,505	82,690		85,194
<hr/>								
Budget Acct: Working Capital Fund (010-10-4524)								
14- -4524 \ X					107,668			107,668
Acct Total					107,668			107,668
<hr/>								
Budget Acct: Bureau of Reclamation Loan Program Account (010-10-0685)								
14- -0685 \ X						529		529
Acct Total						529		529
<hr/>								
Budget Acct: Reclamation Trust Funds (010-10-8070)								
14- -8070 \ X						32,670		32,670
Acct Total						32,670		32,670

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Central Utah Project								
Budget Acct: Central Utah Project Completion Account (010-11-0787)								
14- -0787 \ 13			53	53				53
14- -0787 \ X	1,233			1,233				1,233
Acct Total	1,233		53	1,286				1,286
<hr/>								
Budget Acct: Utah Reclamation Mitigation and Conservation Account (010-11-5174)								
² 14- -5174 \ X	2,153			2,153				2,153
Acct Total	2,153			2,153				2,153
<hr/>								
Bureau: United States Geological Survey								
Budget Acct: Surveys, Investigations, and Research (010-12-0804)								
14- -0804 12 \ 13			668	668				668
14- -0804 13 \ 14		60,369		60,369	90,434			150,803
14- -0804 12 \ 14					8			8
14- -0804 13 \ 15					70			70
14- -0804 \ X	19,546			19,546	233,389			252,935
14- -5055 \ X	174			174				174
Acct Total	19,720	60,369	668	80,757	323,901			404,658
<hr/>								
Budget Acct: Working Capital Fund (010-12-4556)								
14- -4556 \ X					75,283			75,283
Acct Total					75,283			75,283
<hr/>								
Budget Acct: Contributed Funds (010-12-8562)								
14- -8562 \ X						1,675		1,675
Acct Total						1,675		1,675
<hr/>								

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Fish and Wildlife Service								
Budget Acct: Resource Management (010-18-1611)								
14- -1611 12 \ 13			227	227				227
14- -1611 13 \ 14		101,465		101,465	151			101,616
14- -1611 \ X	12,221			12,221	123,819			136,040
Acct Total	12,221	101,465	227	113,913	123,970			237,883
Budget Acct: Construction (010-18-1612)								
14- -1612 \ X	70,324			70,324	2,443			72,767
Acct Total	70,324			70,324	2,443			72,767
Budget Acct: State Wildlife Grants (010-18-5474)								
14- -5474 \ X	37,156			37,156				37,156
Acct Total	37,156			37,156				37,156
Budget Acct: Multinational Species Conservation Fund (010-18-1652)								
14- -1652 \ X						639		639
Acct Total						639		639
Budget Acct: Neotropical Migratory Bird Conservation (010-18-1696)								
14- -1696 \ X	141			141				141
Acct Total	141			141				141
Budget Acct: Land Acquisition (010-18-5020)								
14- -5020 \ X	29,130			29,130	3,630			32,760
Acct Total	29,130			29,130	3,630			32,760
Budget Acct: Landowner Incentive Program (010-18-5496)								
14- -5496 \ X	1,327			1,327				1,327
Acct Total	1,327			1,327				1,327

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Fish and Wildlife Service								
Budget Acct: Private Stewardship Grants (010-18-5495)								
14- -5495 \ X	24			24				24
Acct Total	24			24				24
<hr/>								
Budget Acct: Migratory Bird Conservation Account (010-18-5137)								
14- -5137 \ X					9,506			9,506
Acct Total					9,506			9,506
<hr/>								
Budget Acct: North American Wetlands Conservation Fund (010-18-5241)								
¹ 14- -5241 \ X	3,028			3,028	361			3,388
Acct Total	3,028			3,028	361			3,388
<hr/>								
Budget Acct: Cooperative Endangered Species Conservation Fund (010-18-5143)								
² 14- -5143 \ X	26,803			26,803				26,803
² 14- -5479 \ X	46,067			46,067				46,067
Acct Total	72,870			72,870				72,870
<hr/>								
Budget Acct: National Wildlife Refuge Fund (010-18-5091)								
14- -5091 \ X						6,332		6,332
Acct Total						6,332		6,332
<hr/>								
Budget Acct: Recreation Enhancement Fee Program, FWS (010-18-5252)								
14- -5252 \ X					5,626			5,626
Acct Total					5,626			5,626
<hr/>								
Budget Acct: Federal Aid in Wildlife Restoration (010-18-5029)								
14- -5029 \ X					196,112			196,112
Acct Total					196,112			196,112

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Fish and Wildlife Service								
Budget Acct: Coastal Impact Assistance (010-18-5579)								
14- -5579 \ X						23,829		23,829
Acct Total						23,829		23,829
<hr/>								
Budget Acct: Miscellaneous Permanent Appropriations (010-18-9927)								
14- -5050 \ X						4,747		4,747
14- -5092 \ X						1,155		1,155
14- -5157 \ X						277		277
14- -5501 \ X						144		144
Acct Total						6,323		6,323
<hr/>								
Budget Acct: Sport Fish Restoration (010-18-8151)								
14- -8151 \ X						214,175		214,175
Acct Total						214,175		214,175
<hr/>								
Budget Acct: Contributed Funds (010-18-8216)								
14- -8216 \ X						6,903		6,903
Acct Total						6,903		6,903
<hr/>								
Bureau: National Park Service								
Budget Acct: Operation of the National Park System (010-24-1036)								
14- -1036 12 \ 13			469	469				469
14- -1036 \ 13			583	583	174			757
14- -1036 13 \ 14		30,822		30,822				30,822
14- -1036 \ X	1,030			1,030	6,727			7,757
Acct Total	1,030	30,822	1,052	32,904	6,901			39,805
<hr/>								
Budget Acct: Park Partnership Project Grants (010-24-2645)								
14- -2645 \ X	213			213				213
Acct Total	213			213				213

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: National Park Service								
Budget Acct: National Recreation and Preservation (010-24-1042)								
14- -1042 \ 13			275	275				275
14- -1042 \ X					1,980			1,980
Acct Total			275	275	1,980			2,255
<hr/>								
Budget Acct: Urban Park and Recreation Fund (010-24-1031)								
14- -1031 \ X	209			209				209
Acct Total	209			209				209
<hr/>								
Budget Acct: Construction (and Major Maintenance) (010-24-1039)								
14- -1039 \ X	312,626			312,626	104,006			416,632
14- -5481 \ X	38			38				38
69-14-1039 \ X	2,687			2,687				2,687
96-14-1039 \ X	13,267			13,267				13,267
Acct Total	328,618			328,618	104,006			432,624
<hr/>								
Budget Acct: Land Acquisition and State Assistance (010-24-5035)								
² 14- -5035 \ X	141,004			141,004		5,875		146,879
² 14- -5536 \ X	5,492			5,492		229		5,721
² 96-14-5035 \ X	57			57		2		59
Acct Total	146,553			146,553		6,106		152,659
<hr/>								
Budget Acct: Recreation Fee Permanent Appropriations (010-24-9928)								
14- -5110 \ X					133,029			133,029
14- -5164 \ X					16,555			16,555
14- -5262 \ X					3			3
14- -5663 \ X					106			106
Acct Total					149,693			149,693

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: National Park Service								
Budget Acct: Historic Preservation Fund (010-24-5140)								
14- -1046 13 \ 15		9,481		9,481				9,481
14- -5140 13 \ 14		5,669		5,669				5,669
14- -5140 \ X	1			1				1
Acct Total	1	15,150		15,151				15,151
<hr/>								
Budget Acct: Other Permanent Appropriations (010-24-9924)								
14- -1034 \ 13					5,092			5,092
14- -5049 \ X					7,246			7,246
14- -5076 \ X					2			2
14- -5163 \ X					10,538			10,538
14- -5169 \ X					16,548			16,548
14- -5244 \ X					4			4
14- -5247 \ X					3,708			3,708
14- -5412 \ 13					1,111			1,111
14- -5431 \ X					92,767			92,767
Acct Total					137,016			137,016
<hr/>								
Budget Acct: Construction (trust Fund) (010-24-8215)								
14- -8215 \ X					32			32
69-14-8215 \ X					279			279
Acct Total					311			311
<hr/>								
Budget Acct: Miscellaneous Trust Funds (010-24-9972)								
14- -8037 \ X					44,846			44,846
14- -8052 \ X					74			74
Acct Total					44,920			44,920

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Indian Affairs and Bureau of Indian Education								
Budget Acct: Operation of Indian Programs (010-76-2100)								
14- -2100 12 \ 13			8,230	8,230	921			9,150
14- -2100 13 \ 14		349,086		349,086	22,506			371,592
14- -2100 12 \ 14					30,230			30,230
14- -2100 13 \ 15					72,853			72,853
14- -2100 \ X	43,212			43,212	2,153			45,365
Acct Total	43,212	349,086	8,230	400,528	128,663			529,190
Budget Acct: Construction (010-76-2301)								
14-14-2301 \ X	1,511			1,511				1,511
14- -2301 \ X	49,222			49,222	8,573			57,795
Acct Total	50,733			50,733	8,573			59,306
Budget Acct: White Earth Settlement Fund (010-76-2204)								
14- -2204 \ X						986		986
Acct Total						986		986
Budget Acct: Indian Land and Water Claim Settlements and Miscellaneous Paymen (010-76-2303)								
² 14- -2303 \ X	752			752		6,770		7,522
Acct Total	752			752		6,770		7,522
Budget Acct: Indian Land Consolidation (010-76-2103)								
14- -2103 \ X					7,391			7,391
Acct Total					7,391			7,391
Budget Acct: Indian Water Rights and Habitat Acquisition Program (010-76-5505)								
14- -5505 \ X	2,981			2,981				2,981
Acct Total	2,981			2,981				2,981

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u>	<u>Total Balances</u>			
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>				
Agency: Department of the Interior										
Bureau: Bureau of Indian Affairs and Bureau of Indian Education										
Budget Acct: Operation and Maintenance of Quarters (010-76-5051)										
14- -5051	\ X				5,117		5,117			
Acct Total					5,117		5,117			
<hr/>										
Budget Acct: Miscellaneous Permanent Appropriations (010-76-9925)										
14- -2623	\ X				55		55			
14- -5240	\ X				36,217		36,217			
14- -5242	\ X				905		905			
14- -5648	\ X				23,507		23,507			
Acct Total					60,684		60,684			
<hr/>										
Budget Acct: Indian Guaranteed Loan Program Account (010-76-2628)										
14- -2628	\ 13					1,987	1,987			
Acct Total						1,987	1,987			
<hr/>										
Budget Acct: Gifts and Donations, Bureau of Indian Affairs (010-76-8361)										
14- -8361	\ X				2,186		2,186			
Acct Total					2,186		2,186			
<hr/>										
Bureau: Departmental Offices										
Budget Acct: Salaries and Expenses (010-84-0102)										
14- -0102	12 \ 13		543	543			543			
14- -0102	\ 13				198		198			
14- -0102	13 \ 14	16,993		16,993	15,978		32,971			
14- -0102	\ X	210,599		210,599	20,528		231,127			
14-14-0102	\ X	26,816		26,816			26,816			
14- -5130	\ X	166		166			166			
14- -5571	\ X	4,434		4,434			4,434			
14- -8369	\ X	31		31			31			
Acct Total					242,046	16,993	543	259,582	36,704	296,286

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Departmental Offices								
Budget Acct: Mineral Leasing and Associated Payments (010-84-5003)								
14- -5003 \ X						163		163
Acct Total						163		163
<hr/>								
Budget Acct: Trust Land Consolidation Fund (010-84-5670)								
14- -5670 13 \ 23						1,876,943		1,876,943
Acct Total						1,876,943		1,876,943
<hr/>								
Bureau: Insular Affairs								
Budget Acct: Trust Territory of the Pacific Islands (010-85-0414)								
14- -0414 \ X	2			2				2
Acct Total	2			2				2
<hr/>								
Budget Acct: Compact of Free Association (010-85-0415)								
¹ 14- -0415 \ X	898			898		114,249		115,147
² 14- -0416 \ X	2			2		158		159
Acct Total	900			900		114,407		115,306
<hr/>								
Budget Acct: Assistance to Territories (010-85-0412)								
² 14- -0412 12 \ 13			18	18		9		26
² 14- -0412 13 \ 14		1,381		1,381		680		2,061
¹ 14- -0412 \ X	4,684			4,684		2,359		7,043
Acct Total	4,684	1,381	18	6,083		3,048		9,130
<hr/>								
Bureau: Office of the Solicitor								
Budget Acct: Salaries and Expenses (010-86-0107)								
14- -0107 \ 13			783	783				783
Acct Total			783	783				783

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Office of Inspector General								
Budget Acct: Salaries and Expenses (010-88-0104)								
14- -0104 \ 13			240	240				240
Acct Total			240	240				240
<hr/>								
Bureau: Office of the Special Trustee for American Indians								
Budget Acct: Federal Trust Programs (010-90-0120)								
14- -0120 \ 13					32			32
14-14-0120 \ X	4,074			4,074				4,074
14- -0120 \ X	13,259			13,259				13,259
Acct Total	17,333			17,333	32			17,365
<hr/>								
Budget Acct: Tribal Special Fund (010-90-5265)								
14- -5265 \ X						51,286		51,286
Acct Total						51,286		51,286
<hr/>								
Budget Acct: Tribal Trust Fund (010-90-8030)								
14- -8030 \ X						11,157		11,157
Acct Total						11,157		11,157
<hr/>								
Bureau: National Indian Gaming Commission								
Budget Acct: Salaries and Expenses (010-92-0118)								
14- -0118 \ X					3,129			3,129
Acct Total					3,129			3,129
<hr/>								
Budget Acct: National Indian Gaming Commission, Gaming Activity Fees (010-92-5141)								
14- -5141 \ X						11,967		11,967
Acct Total						11,967		11,967
<hr/>								

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Department-Wide Programs								
Budget Acct: Payments in Lieu of Taxes (010-95-1114)								
14- -1114 \ 13						75		75
Acct Total						75		75
<hr/>								
Budget Acct: Central Hazardous Materials Fund (010-95-1121)								
14- -1121 \ X	2,578			2,578	1,348			3,926
14-14-1121 \ X	14,345			14,345	2,588			16,932
Acct Total	16,923			16,923	3,936			20,858
<hr/>								
Budget Acct: Natural Resource Damage Assessment Fund (010-95-1618)								
² 14- -1618 \ X	27			27		2,691		2,718
² 14-14-1618 \ X	52			52		5,178		5,230
² 14- -5198 \ X	4,861			4,861		481,199		486,060
² 14-14-5198 \ X	386			386		38,189		38,575
Acct Total	5,326			5,326		527,257		532,583
<hr/>								
Budget Acct: Wildland Fire Management (010-95-1125)								
14-14-1125 \ X	32,705			32,705	49,332			82,037
14- -1125 \ X	444			444				444
Acct Total	33,149			33,149	49,332			82,481
<hr/>								
Budget Acct: Working Capital Fund (010-95-4523)								
14- -4523 \ X	8,353			8,353	307,143			315,496
Acct Total	8,353			8,353	307,143			315,496
<hr/>								
Budget Acct: Interior Franchise Fund (010-95-4529)								
14- -4529 \ X						94,799		94,799
Acct Total						94,799		94,799
<hr/>								
Agency Tot	1,716,996	626,254	13,225	2,356,475	1,470,895	5,300,487	8,958	9,136,809

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: General Administration								
Budget Acct: Salaries and Expenses (011-03-0129)								
15- -0129 \ 13			3,125	3,125				3,125
15- -0129 \ X	1,840			1,840				1,840
15- -8305 \ X	2			2				2
Acct Total	1,842		3,125	4,967				4,967
Budget Acct: Justice Information Sharing Technology (011-03-0134)								
15- -0134 \ X	15,367			15,367	1,145			16,513
Acct Total	15,367			15,367	1,145			16,513
Budget Acct: Tactical Law Enforcement Wireless Communications (011-03-0132)								
15- -0132 \ X	6,719			6,719				6,719
Acct Total	6,719			6,719				6,719
Budget Acct: Administrative Review and Appeals (011-03-0339)								
15- -0339 \ 13			154	154				154
Acct Total			154	154				154
Budget Acct: Detention Trustee (011-03-0136)								
15- -0136 \ X	5,307			5,307				5,307
Acct Total	5,307			5,307				5,307
Budget Acct: Office of Inspector General (011-03-0328)								
15- -0328 \ 13			110	110				110
Acct Total			110	110				110
Budget Acct: Working Capital Fund (011-03-4526)								
15- -4526 \ X					345,769			345,769
Acct Total					345,769			345,769

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: United States Parole Commission								
Budget Acct: Salaries and Expenses (011-04-1061)								
15- -1061 \ 13			22	22				22
Acct Total			22	22				22
<hr/>								
Bureau: Legal Activities and U.S. Marshals								
Budget Acct: Salaries and Expenses, General Legal Activities (011-05-0128)								
15- -0128 \ 13			6,173	6,173				6,173
15- -0128 13 \ 14					6,603			6,603
15- -0128 \ X	14,236			14,236				14,236
Acct Total	14,236		6,173	20,409	6,603			27,012
<hr/>								
Budget Acct: Salaries and Expenses, Antitrust Division (011-05-0319)								
15- -0319 \ X	24,634			24,634				24,634
Acct Total	24,634			24,634				24,634
<hr/>								
Budget Acct: Salaries and Expenses, United States Attorneys (011-05-0322)								
15- -0322 12 \ 13			31	31				31
15- -0322 \ 13			14,473	14,473				14,473
15- -0322 13 \ 14		330		330				330
15- -0322 \ X	7,154			7,154	3,160			10,314
Acct Total	7,154	330	14,504	21,988	3,160			25,148
<hr/>								
Budget Acct: Salaries and Expenses, Foreign Claims Settlement Commission (011-05-0100)								
15- -0100 \ 13			78	78				78
15- -0104 \ X	18			18				18
Acct Total	18		78	96				96
<hr/>								

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Legal Activities and U.S. Marshals								
Budget Acct: Salaries and Expenses, United States Marshals Service (011-05-0324)								
15- -0324 \ 13			10,852	10,852				10,852
15- -0324 12 \ 13			100	100				100
15- -0324 13 \ 14		1,180		1,180				1,180
15- -0324 \ X	11,349			11,349				11,349
Acct Total	11,349	1,180	10,952	23,481				23,481
Budget Acct: Construction (011-05-0133)								
15- -0133 \ X	824			824				824
Acct Total	824			824				824
Budget Acct: Federal Prisoner Detention (011-05-1020)								
15- -1020 \ X	86,913			86,913				86,913
Acct Total	86,913			86,913				86,913
Budget Acct: Fees and Expenses of Witnesses (011-05-0311)								
15- -0311 \ X					201,980			201,980
Acct Total					201,980			201,980
Budget Acct: Salaries and Expenses, Community Relations Service (011-05-0500)								
15- -0500 \ 13			286	286				286
Acct Total			286	286				286
Budget Acct: United States Trustee System Fund (011-05-5073)								
15- -5073 \ X	5,145			5,145				5,145
Acct Total	5,145			5,145				5,145
Budget Acct: Assets Forfeiture Fund (011-05-5042)								
15- -5042 \ X					867,941			867,941
Acct Total					867,941			867,941

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Legal Activities and U.S. Marshals								
Budget Acct: Justice Prisoner and Alien Transportation System Fund, U.S. Mars (011-05-4575)								
15- -4575 \ X					12,352			12,352
Acct Total					12,352			12,352
<hr/>								
Bureau: National Security Division								
Budget Acct: Salaries and Expenses (011-08-1300)								
15- -1300 \ 13			4,879	4,879				4,879
15- -1300 \ X	4,678			4,678				4,678
Acct Total	4,678		4,879	9,557				9,557
<hr/>								
Bureau: Radiation Exposure Compensation								
Budget Acct: Radiation Exposure Compensation Trust Fund (011-06-8116)								
15- -8116 \ X						13,871		13,871
Acct Total						13,871		13,871
<hr/>								
Bureau: Interagency Law Enforcement								
Budget Acct: Interagency Crime and Drug Enforcement (011-07-0323)								
15- -0323 \ 13			41	41				41
15- -0323 \ X	1,826			1,826				1,826
Acct Total	1,826		41	1,867				1,867
<hr/>								
Bureau: Federal Bureau of Investigation								
Budget Acct: Salaries and Expenses (011-10-0200)								
² 15- -0200 \ 13			46,316	46,316	19,804	47,879		113,999
¹ 15- -0200 12 \ 13			333	333				333
² 15- -0200 13 \ 14		3,699		3,699		2,678		6,377
² 15- -0200 \ X	143,495			143,495	224,335	266,360		634,191
Acct Total	143,495	3,699	46,649	193,843	244,139	316,917		754,900

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Federal Bureau of Investigation								
Budget Acct: Construction (011-10-0203)								
15- -0203 \ X	76,566			76,566				76,566
Acct Total	76,566			76,566				76,566
<hr/>								
Bureau: Drug Enforcement Administration								
Budget Acct: Salaries and Expenses (011-12-1100)								
15- -1100 12 \ 13			118	118				118
15- -1100 \ 13			2,156	2,156				2,156
15- -1100 09 \ 14					7,110			7,110
15- -1100 13 \ 14		15,608		15,608	5,251			20,859
15- -1100 \ X	88,525			88,525	12,533			101,058
15- -8602 \ X	61			61				61
Acct Total	88,586	15,608	2,274	106,468	24,894			131,362
<hr/>								
Budget Acct: Construction (011-12-1101)								
15- -1101 \ X	1			1				1
Acct Total	1			1				1
<hr/>								
Budget Acct: Diversion Control Fee Account (011-12-5131)								
15- -5131 \ X					83,659			83,659
Acct Total					83,659			83,659
<hr/>								
Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives								
Budget Acct: Salaries and Expenses (011-14-0700)								
15- -0700 \ 13			429	429	1,631			2,060
15- -0700 12 \ 13			2	2				2
15- -0700 13 \ 14		288		288				288
15- -0700 \ X	13,251			13,251				13,251
Acct Total	13,251	288	431	13,970	1,631			15,601

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives								
Budget Acct: Construction (011-14-0720)								
15- -0720 \ X	308			308				308
Acct Total	308			308				308
Bureau: Federal Prison System								
Budget Acct: Salaries and Expenses (011-20-1060)								
15- -1060 \ 13			22,267	22,267				22,267
15- -1060 13 \ 14		5,000		5,000				5,000
15- -1060 \ X	2,968			2,968				2,968
75-15-1060 \ 13			3,011	3,011				3,011
Acct Total	2,968	5,000	25,278	33,246				33,246
Budget Acct: Buildings and Facilities (011-20-1003)								
15- -1003 \ X	66,425			66,425				66,425
Acct Total	66,425			66,425				66,425
Budget Acct: Federal Prison Industries, Incorporated (011-20-4500)								
15- -4500 \ X						198,940		198,940
Acct Total						198,940		198,940
Budget Acct: Commissary Funds, Federal Prisons (trust Revolving Fund) (011-20-8408)								
15- -8408 \ X					67,663			67,663
Acct Total					67,663			67,663
Bureau: Office of Justice Programs								
Budget Acct: Research, Evaluation, and Statistics (011-21-0401)								
15- -0401 \ X	3,640			3,640	21,604			25,244
Acct Total	3,640			3,640	21,604			25,244

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Office of Justice Programs								
Budget Acct: Salaries and Expenses, Office of Justice Programs (011-21-0420)								
15- -0420 \ X	457			457				457
Acct Total	457			457				457
<hr/>								
Budget Acct: State and Local Law Enforcement Assistance (011-21-0404)								
15- -0404 \ X	31,559			31,559	32,541			64,101
Acct Total	31,559			31,559	32,541			64,101
<hr/>								
Budget Acct: Weed and Seed Program Fund (011-21-0334)								
15- -0334 \ X					418			418
Acct Total					418			418
<hr/>								
Budget Acct: Community Oriented Policing Services (011-21-0406)								
15- -0406 \ X	12,309			12,309				12,309
15- -8594 \ X	160			160				160
Acct Total	12,469			12,469				12,469
<hr/>								
Budget Acct: Violence against Women Prevention and Prosecution Programs (011-21-0409)								
15- -0409 \ X	19,787			19,787				19,787
Acct Total	19,787			19,787				19,787
<hr/>								
Budget Acct: Juvenile Justice Programs (011-21-0405)								
15- -0405 \ X	1,494			1,494	51			1,545
Acct Total	1,494			1,494	51			1,545
<hr/>								
Budget Acct: Public Safety Officer Benefits (011-21-0403)								
¹ 15- -0403 \ X	6,425			6,425		6,497		12,922
Acct Total	6,425			6,425		6,497		12,922

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Office of Justice Programs								
Budget Acct: Crime Victims Fund (011-21-5041)								
15- -5041 \ X						50,000		50,000
15- -8306 \ X						23		23
75-15-5041 \ X						14		14
Acct Total						50,037		50,037
Agency Tot	653,443	26,105	114,956	794,504	694,307	1,608,565	198,940	3,296,319

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Employment and Training Administration								
Budget Acct: Training and Employment Services (012-05-0174)								
² 16- -0174 \ 13			45	45		68		114
¹ 16- -0174 12 \ 13			818	818				818
² 16- -0174 13 \ 14		65,242		65,242		97,863		163,105
¹ 16- -0184 \ X						18,810		18,810
² 16- -5152 \ X	122,449			122,449		183,674		306,123
Acct Total	122,449	65,242	863	188,554		300,415		488,970
Budget Acct: Office of Job Corps (012-05-0181)								
12-16-0181 11 \ 13			39	39				39
12-16-0181 12 \ 13			436	436				436
12-16-0181 12 \ 14		2,228		2,228				2,228
12-16-0181 13 \ 14		29,314		29,314				29,314
12-16-0181 12 \ 15		2,369		2,369				2,369
16- -0181 12 \ 13			2,493	2,493				2,493
16- -0181 11 \ 13			2,120	2,120	139			2,260
16- -0181 \ 13			503	503				503
16- -0181 13 \ 14		987,032		987,032				987,032
16- -0181 12 \ 14		4,813		4,813				4,813
16- -0181 11 \ 14		5		5				5
16- -0181 12 \ 15		66,994		66,994				66,994
16- -0181 13 \ 16		99,310		99,310				99,310
16- -0181 \ X	5,314			5,314				5,314
Acct Total	5,314	1,192,065	5,591	1,202,970	139			1,203,110

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Employment and Training Administration								
Budget Acct: Community Service Employment for Older Americans (012-05-0175)								
16- -0175 12 \ 13			3	3				3
16- -0175 11 \ 14		6,941		6,941				6,941
Acct Total		6,941	3	6,944				6,944
<hr/>								
Budget Acct: Federal Unemployment Benefits and Allowances (012-05-0326)								
16- -0326 \ 13						10,635		10,635
Acct Total						10,635		10,635
<hr/>								
Budget Acct: State Unemployment Insurance and Employment Service Operations (012-05-0179)								
² 16- -0179 \ 13			358	358	1,541	121		2,020
² 16- -0179 12 \ 13			37	37		2		39
² 16- -0179 13 \ 14		85,959		85,959		5,487		91,446
¹ 16- -5142 \ X						7,000		7,000
Acct Total		85,959	395	86,354	1,541	12,610		100,505
<hr/>								
Budget Acct: Short Time Compensation Programs (012-05-0168)								
16- -0168 \ X						101,317		101,317
Acct Total						101,317		101,317
<hr/>								
Budget Acct: Program Administration (012-05-0172)								
16- -0172 12 \ 13					83			83
16- -0172 \ 13			355	355	16			371
16- -0172 13 \ 14					283			283
Acct Total			355	355	382			737
<hr/>								
Bureau: Employee Benefits Security Administration								
Budget Acct: Salaries and Expenses (012-11-1700)								
16- -1700 \ 13			42	42	1			43
Acct Total			42	42	1			43

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Pension Benefit Guaranty Corporation								
Budget Acct: Pension Benefit Guaranty Corporation Fund (012-12-4204)								
16- -4204 \ X						17,182,460		17,182,460
Acct Total						17,182,460		17,182,460
<hr/>								
Bureau: Office of Workers' Compensation Programs								
Budget Acct: Salaries and Expenses (012-15-0163)								
16- -0163 \ 13			1,256	1,256				1,256
Acct Total			1,256	1,256				1,256
<hr/>								
Budget Acct: Special Benefits (012-15-1521)								
16- -1521 \ X						1,017,786		1,017,786
Acct Total						1,017,786		1,017,786
<hr/>								
Budget Acct: Energy Employees Occupational Illness Compensation Fund (012-15-1523)								
16- -1523 \ X						2,607		2,607
Acct Total						2,607		2,607
<hr/>								
Budget Acct: Administrative Expenses, Energy Employees Occupational Illness C (012-15-1524)								
16- -1524 \ X						6,542		6,542
Acct Total						6,542		6,542
<hr/>								
Budget Acct: Special Benefits for Disabled Coal Miners (012-15-0169)								
16- -0169 \ X						122,583		122,583
Acct Total						122,583		122,583
<hr/>								
Budget Acct: Panama Canal Commission Compensation Fund (012-15-5155)								
16- -5155 \ X						51,509		51,509
Acct Total						51,509		51,509

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Office of Workers' Compensation Programs								
Budget Acct: Special Workers' Compensation (012-15-9971)								
16- -8130 \ X							55,784	55,784
16- -8134 \ X							7,805	7,805
Acct Total							63,589	63,589
<hr/>								
Bureau: Wage and Hour Division								
Budget Acct: Salaries and Expenses (012-16-0143)								
16- -0143 \ 13			662	662				662
Acct Total			662	662				662
<hr/>								
Budget Acct: Wage and Hour Division H-2B (012-16-0142)								
16- -0142 \ X						107		107
Acct Total						107		107
<hr/>								
Budget Acct: H-1 B and L Fraud Prevention and Detection (012-16-5393)								
16- -5393 \ X						45,172		45,172
Acct Total						45,172		45,172
<hr/>								
Bureau: Office of Federal Contract Compliance Programs								
Budget Acct: Salaries and Expenses (012-22-0148)								
16- -0148 \ 13			168	168				168
Acct Total			168	168				168
<hr/>								
Bureau: Office of Labor Management Standards								
Budget Acct: Salaries and Expenses (012-23-0150)								
16- -0150 \ 13			150	150				150
Acct Total			150	150				150
<hr/>								
Bureau: Occupational Safety and Health Administration								
Budget Acct: Salaries and Expenses (012-18-0400)								
16- -0400 \ 13			1,061	1,061				1,061
Acct Total			1,061	1,061				1,061

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Mine Safety and Health Administration								
Budget Acct: Salaries and Expenses (012-19-1200)								
16- -1200 \ 13			436	436	4			440
Acct Total			436	436	4			440
<hr/>								
Bureau: Bureau of Labor Statistics								
Budget Acct: Salaries and Expenses (012-20-0200)								
16- -0200 \ 13			1,000	1,000				1,000
Acct Total			1,000	1,000				1,000
<hr/>								
Bureau: Departmental Management								
Budget Acct: Salaries and Expenses (012-25-0165)								
16- -0165 12 \ 13			1	1				1
16- -0165 \ 13			507	507	2,069			2,576
16- -0165 13 \ 14		50,598		50,598				50,598
16- -0165 \ X	409			409				409
16- -8131 \ X	163			163				163
Acct Total	572	50,598	508	51,678	2,069			53,747
<hr/>								
Budget Acct: Office of Disability Employment Policy (012-25-0166)								
16- -0166 \ 13			116	116				116
Acct Total			116	116				116
<hr/>								
Budget Acct: Office of the Inspector General (012-25-0106)								
16- -0106 \ 13			279	279				279
Acct Total			279	279				279
<hr/>								
Budget Acct: Veterans Employment and Training (012-25-0164)								
16- -0164 \ 13			513	513				513
Acct Total			513	513				513
<hr/>								

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Departmental Management								
Budget Acct: Information Technology Modernization (012-25-0162)								
16- -0162 \ 13			241	241				241
Acct Total			241	241				241
<hr/>								
Budget Acct: Working Capital Fund (012-25-4601)								
16- -4601 \ X					21,687			21,687
Acct Total					21,687			21,687
<hr/>								
Agency Tot	128,335	1,400,805	13,639	1,542,779	25,823	18,853,743	63,589	20,485,936

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: Diplomatic and Consular Programs (014-05-0113)								
² 19- -0107 \ X	-280			-280				-280
² 19- -0113 12 \ 13			144,471	144,471				144,471
² 19- -0113 13 \ 14		1,657,870		1,657,870	627,535			2,285,406
² 19- -0113 \ X	1,857,537			1,857,537	208,076			2,065,613
² 19- -5515 \ X	112,415			112,415				112,415
Acct Total	1,969,672	1,657,870	144,471	3,772,013	835,611			4,607,625
<hr/>								
Budget Acct: International Information Programs (014-05-0201)								
19- -0201 \ X	955			955				955
Acct Total	955			955				955
<hr/>								
Budget Acct: Conflict Stabilization Operations (014-05-0121)								
19- -0121 \ X	6,890			6,890	1,906			8,796
Acct Total	6,890			6,890	1,906			8,796
<hr/>								
Budget Acct: Capital Investment Fund (014-05-0120)								
19- -0120 \ X	20,755			20,755				20,755
19- -0507 \ X	136			136				136
Acct Total	20,891			20,891				20,891
<hr/>								
Budget Acct: Office of the Inspector General (014-05-0529)								
19- -0529 10 \ 13			2	2				2
19- -0529 12 \ 13			20	20				20
19- -0529 13 \ 14		3,239		3,239				3,239
19- -0529 \ X	21			21				21
Acct Total	21	3,239	22	3,282				3,282

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: Educational and Cultural Exchange Programs (014-05-0209)								
19- -0209 12 \ 13			295	295				295
19- -0209 13 \ 14		5,500		5,500				5,500
19- -0209 \ X	23,989			23,989	592			24,581
Acct Total	23,989	5,500	295	29,784	592			30,376
Budget Acct: Embassy Security, Construction, and Maintenance (014-05-0535)								
19- -0535 \ X	3,630,854			3,630,854	549,464			4,180,318
72-19-0535 \ X	612			612				612
Acct Total	3,631,466			3,631,466	549,464			4,180,930
Budget Acct: Representation Allowances (014-05-0545)								
19- -0545 \ 13			81	81				81
Acct Total			81	81				81
Budget Acct: Protection of Foreign Missions and Officials (014-05-0520)								
19- -0520 12 \ 13			2,417	2,417				2,417
19- -0520 13 \ 14		3,000		3,000				3,000
Acct Total		3,000	2,417	5,417				5,417
Budget Acct: Emergencies in the Diplomatic and Consular Service (014-05-0522)								
19- -0522 \ X	20,628			20,628	956			21,584
Acct Total	20,628			20,628	956			21,584
Budget Acct: Buying Power Maintenance (014-05-0524)								
19- -0524 \ X	500			500				500
Acct Total	500			500				500
Budget Acct: Foreign Service National Defined Contributions Retirement Fund (014-05-5497)								
19- -5497 \ X						1,410		1,410
Acct Total						1,410		1,410

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: Working Capital Fund (014-05-4519)								
19- -4519 \ X					482,701			482,701
Acct Total					482,701			482,701
<hr/>								
Budget Acct: Repatriation Loans Program Account (014-05-0601)								
19- -0600 \ X	335			335				335
Acct Total	335			335				335
<hr/>								
Budget Acct: Foreign Service National Separation Liability Trust Fund (014-05-8340)								
19- -8340 \ X						351,185		351,185
Acct Total						351,185		351,185
<hr/>								
Budget Acct: Miscellaneous Trust Funds (014-05-9971)								
19- -8167 \ X						347		347
19- -8821 \ X						14,219		14,219
19- -8822 \ X						8,165		8,165
Acct Total						22,731		22,731
<hr/>								
Bureau: International Organizations and Conferences								
Budget Acct: Contributions to International Organizations (014-10-1126)								
19- -1126 \ X	6,083			6,083				6,083
Acct Total	6,083			6,083				6,083
<hr/>								
Budget Acct: Contributions for International Peacekeeping Activities (014-10-1124)								
19- -1124 13 \ 14		263,504		263,504				263,504
19- -1125 \ X	30			30				30
Acct Total	30	263,504		263,534				263,534

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: International Commissions								
Budget Acct: Salaries and Expenses, IBWC (014-15-1069)								
19- -1069 \ 13			3,925	3,925				3,925
Acct Total			3,925	3,925				3,925
<hr/>								
Budget Acct: Construction, IBWC (014-15-1078)								
19- -1078 \ X	51,817			51,817	21,472			73,289
Acct Total	51,817			51,817	21,472			73,289
<hr/>								
Budget Acct: American Sections, International Commissions (014-15-1082)								
19- -1082 \ 13			321	321				321
19- -1082 \ X	151			151				151
Acct Total	151		321	472				472
<hr/>								
Budget Acct: International Fisheries Commissions (014-15-1087)								
19- -1087 \ 13			6	6				6
Acct Total			6	6				6
<hr/>								
Bureau: Other								
Budget Acct: Global HIV/AIDs Initiative (014-25-1030)								
11-19-1030 \ X	3			3				3
19- -1030 \ X	6,886			6,886				6,886
72-19-1030 \ X	8,193			8,193				8,193
75-19-1030 \ X	3,311			3,311				3,311
97-19-1030 \ X	5,329			5,329				5,329
Acct Total	23,722			23,722				23,722

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Global Health Programs (014-25-1031)								
11-19-1031 12 \ 16		16,346		16,346				16,346
11-19-1031 13 \ 17		9,473		9,473				9,473
11-19-1031 \ X	15,505			15,505				15,505
16-19-1031 \ X	301			301				301
19- -1031 12 \ 13			5	5				5
19- -1031 12 \ 16		370,897		370,897				370,897
19- -1031 13 \ 17		2,701,976		2,701,976				2,701,976
19- -1031 \ X	253,527			253,527				253,527
72-19-1031 12 \ 13			4,637	4,637				4,637
72-19-1031 13 \ 14		1,820,175		1,820,175				1,820,175
72-19-1031 12 \ 16		143,105		143,105				143,105
72-19-1031 13 \ 17		567,067		567,067				567,067
72-19-1031 \ X	126,582			126,582				126,582
75-19-1031 12 \ 16		192,676		192,676				192,676
75-19-1031 13 \ 17		682,906		682,906				682,906
75-19-1031 \ X	162,347			162,347				162,347
97-19-1031 12 \ 16		48,060		48,060				48,060
97-19-1031 13 \ 17		4,858		4,858				4,858
97-19-1031 \ X	48,640			48,640				48,640
Acct Total	606,902	6,557,539	4,642	7,169,083				7,169,083
<hr/>								
Budget Acct: Migration and Refugee Assistance (014-25-1143)								
19- -1143 13 \ 14		530,629		530,629				530,629
19- -1143 \ X	164,173			164,173				164,173
Acct Total	164,173	530,629		694,802				694,802

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: United States Emergency Refugee and Migration Assistance Fund (014-25-0040)								
11- -0040 \ X	27,472			27,472				27,472
19-11-0040 \ X	343			343				343
Acct Total	27,815			27,815				27,815
<hr/>								
Budget Acct: Complex Crises Fund (014-25-1015)								
19-72-1015 \ X	4			4				4
72- -1015 12 \ 13			550	550				550
72- -1015 13 \ 14		28,498		28,498				28,498
72- -1015 \ X	12,728			12,728				12,728
Acct Total	12,732	28,498	550	41,780				41,780
<hr/>								
Budget Acct: International Narcotics Control and Law Enforcement (014-25-1022)								
19-11-1022 07 \ 13			59	59				59
19-11-1022 08 \ 13			692	692				692
19-11-1022 12 \ 13			23,960	23,960				23,960
19-11-1022 09 \ 14		3,852		3,852				3,852
19-11-1022 08 \ 14		14,383		14,383				14,383
19-11-1022 13 \ 14		1,819,220		1,819,220				1,819,220
19-11-1022 10 \ 15		3,338		3,338				3,338
19-11-1022 11 \ 16		870		870				870
19-11-1022 10 \ 16		15,211		15,211				15,211
19-11-1022 \ X	34,098			34,098				34,098
20-11-1022 \ X	1			1				1
Acct Total	34,099	1,856,874	24,711	1,915,684				1,915,684

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Andean Counterdrug Programs (014-25-1154)								
19- -1154 \ X	1,164			1,164				1,164
72-19-1154 \ X	15			15				15
Acct Total	1,179			1,179				1,179
<hr/>								
Budget Acct: Democracy Fund (014-25-1121)								
19- -1121 12 \ 13			619	619				619
19- -1121 08 \ 14		7		7				7
19- -1121 13 \ 14		64,557		64,557				64,557
19- -1121 10 \ 15		234		234				234
19- -1121 09 \ 15		247		247				247
19- -1121 11 \ 16		109		109				109
72-19-1121 13 \ 14		44,402		44,402				44,402
Acct Total		109,556	619	110,175				110,175
<hr/>								
Budget Acct: Payment to the Asia Foundation (014-25-0525)								
19- -0525 \ X	45			45				45
Acct Total	45			45				45
<hr/>								
Budget Acct: National Endowment for Democracy (014-25-0210)								
19- -0210 \ X	54			54				54
Acct Total	54			54				54
<hr/>								
Budget Acct: East-West Center (014-25-0202)								
19- -0203 \ X	1			1				1
Acct Total	1			1				1
<hr/>								
Budget Acct: International Litigation Fund (014-25-5177)								
19- -5177 \ X						12,223		12,223
Acct Total						12,223		12,223

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: International Center, Washington, D.C. (014-25-5151)								
19- 5151 \ X	3,074			3,074				3,074
Acct Total	3,074			3,074				3,074
<hr/>								
Budget Acct: Fishermen's Protective Fund (014-25-5116)								
19- 5116 \ X						-8		-8
Acct Total						-8		-8
<hr/>								
Budget Acct: Fishermen's Guaranty Fund (014-25-5121)								
19- 5121 \ X						2,748		2,748
Acct Total						2,748		2,748
<hr/>								
Budget Acct: Israeli Arab and Eisenhower Exchange Fellowship Programs (014-25-8276)								
19- 0211 \ X	78			78				78
19- 8166 \ X	43			43				43
19- 8271 \ X	12			12				12
19- 8272 \ X	129			129				129
Acct Total	262			262				262
<hr/>								
Budget Acct: Center for Middle Eastern-Western Dialogue Trust Fund (014-25-8813)								
19- 8813 \ X	16,282			16,282				16,282
Acct Total	16,282			16,282				16,282
<hr/>								
Agency Tot	6,623,768	11,016,209	182,060	17,822,037	1,892,702	378,066	12,223	20,105,029

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Research and Development (021-04-1730)								
69- -1730 11 \ 13			13	13				13
69- -1730 \ 13			74	74	692			766
69- -1730 12 \ 14		496		496				496
69- -1730 13 \ 15		804		804				804
69- -1730 \ X					6,742			6,742
Acct Total		1,300	87	1,387	7,434			8,821
<hr/>								
Budget Acct: Salaries and Expenses (021-04-0102)								
69- -0102 \ 13			4,406	4,406				4,406
69- -0102 \ X	14,348			14,348				14,348
Acct Total	14,348		4,406	18,754				18,754
<hr/>								
Budget Acct: National Infrastructure Investments (021-04-0143)								
69-69-0143 11 \ 13			248	248				248
69-69-0143 12 \ 13			299	299				299
69- -0143 11 \ 13			414	414				414
69- -0143 12 \ 13			1,394	1,394				1,394
69- -0143 13 \ 14		473,308		473,308				473,308
69-69-0143 13 \ 14		35		35				35
Acct Total		473,343	2,355	475,698				475,698
<hr/>								
Budget Acct: Working Capital Fund, Volpe National Transportation Systems Cent (021-04-4522)								
69- -4522 \ X					286,368			286,368
Acct Total					286,368			286,368
<hr/>								
Budget Acct: Financial Management Capital (021-04-0116)								
69- -0116 13 \ 14		24		24				24
69- -0116 \ X	7,467			7,467				7,467
Acct Total	7,467	24		7,491				7,491

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Cyber Security Initiatives (021-04-0159)								
69- -0159 12 \ 13			30	30				30
69- -0159 13 \ 14		8,446		8,446				8,446
Acct Total		8,446	30	8,476				8,476
<hr/>								
Budget Acct: Office of Civil Rights (021-04-0118)								
69- -0118 \ 13			556	556				556
Acct Total			556	556				556
<hr/>								
Budget Acct: Minority Business Outreach (021-04-0119)								
69- -0119 12 \ 13			29	29				29
69- -0119 13 \ 14		873		873				873
69- -0119 \ X	7,051			7,051				7,051
Acct Total	7,051	873	29	7,953				7,953
<hr/>								
Budget Acct: New Headquarters Building (021-04-0147)								
69- -0147 \ X	999			999				999
Acct Total	999			999				999
<hr/>								
Budget Acct: Transportation Planning, Research, and Development (021-04-0142)								
69- -0142 \ X	9,771			9,771				9,771
Acct Total	9,771			9,771				9,771
<hr/>								
Budget Acct: Essential Air Service and Rural Airport Improvement Fund (021-04-5423)								
69- -5423 \ X						2,800		2,800
Acct Total						2,800		2,800
<hr/>								
Budget Acct: Working Capital Fund (021-04-4520)								
69- -4520 \ X					91,390			91,390
Acct Total					91,390			91,390

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Minority Business Resource Center Program (021-04-0155)								
69- -0155 \ 13			326	326				326
Acct Total			326	326				326
<hr/>								
Budget Acct: Payments to Air Carriers (021-04-8304)								
69- -8304 \ X	13,433			13,433				13,433
Acct Total	13,433			13,433				13,433
<hr/>								
Bureau: Federal Aviation Administration								
Budget Acct: Operations (021-12-1301)								
69- -1301 \ 13			11,648	11,648	880			12,528
69- -1301 \ X	18,134			18,134	17,007			35,142
69- -1303 \ X	2			2				2
Acct Total	18,136		11,648	29,784	17,887			47,672
<hr/>								
Budget Acct: Aviation User Fees (021-12-5422)								
69- -5422 \ X						21,439		21,439
Acct Total						21,439		21,439
<hr/>								
Budget Acct: Aviation Insurance Revolving Fund (021-12-4120)								
69- -4120 \ X						2,011,747		2,011,747
Acct Total						2,011,747		2,011,747
<hr/>								
Budget Acct: Administrative Services Franchise Fund (021-12-4562)								
69- -4562 \ X					121,129			121,129
Acct Total					121,129			121,129
<hr/>								
Budget Acct: Grants-in-aid for Airports (Airport and Airway Trust Fund) (021-12-8106)								
69- -8106 \ X	781			781	40	14,541		15,363
Acct Total	781			781	40	14,541		15,363

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Aviation Administration								
Budget Acct: Facilities and Equipment (Airport and Airway Trust Fund) (021-12-8107)								
69- -8107 11 \ 13			4,876	4,876	8			4,884
69- -8107 \ 13			1,074	1,074				1,074
69- -8107 12 \ 14		182,992		182,992	11,280			194,272
69- -8107 13 \ 15		772,641		772,641	9,640			782,281
69- -8107 \ X	27,948			27,948	85,880			113,828
Acct Total	27,948	955,633	5,950	989,531	106,808			1,096,339
<hr/>								
Budget Acct: Research, Engineering and Development (Airport and Airway Trust (021-12-8108)								
69- -8108 11 \ 13			561	561				561
69- -8108 12 \ 14		12,706		12,706	167			12,873
69- -8108 13 \ 15		44,873		44,873	28			44,902
69- -8108 \ X	26,568			26,568	392			26,960
Acct Total	26,568	57,579	561	84,708	587			85,296

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split. Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Transportation							
Bureau: Federal Highway Administration							
Budget Acct: Miscellaneous Appropriations (021-15-9911)							
69- -0503	\ X				352		352
69- -0505	\ X				4,552		4,552
69- -0506	\ X				82		82
69- -0527	\ X				7		7
69- -0530	\ X				35		35
69- -0532	\ X				1,717		1,717
69- -0533	\ X				275		275
69- -0537	\ X				63		63
69- -0538	\ X				159,770		159,770
69- -0540	\ X				439		439
69- -0551	\ X				3,087		3,087
69- -0553	\ X				2,037		2,037
69- -0555	\ X				517		517
69- -0556	\ X				1		1
69- -0557	\ X				2,561		2,561
69- -0560	\ X				5,211		5,211
69- -0566	\ X				11		11
69- -0572	\ X				133		133
69- -0574	\ X				386		386
69- -0575	\ X				36		36
69- -0580	\ X				511		511
69- -0583	\ X				2,937		2,937
69- -0593	\ X				7		7
69- -0598	\ X				6,346		6,346
69-69-0641	\ X				701		701
69- -0641	\ X				19,644		19,644
69- -0644	\ X				2,458		2,458

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Highway Administration								
Budget Acct: Miscellaneous Appropriations (021-15-9911)								
95-69-0511 \ X						41		41
95-69-0538 \ X						12		12
Acct Total						213,929		213,929
<hr/>								
Budget Acct: Emergency Relief Program (021-15-0500)								
12-69-0500 \ X		10,753		10,753				10,753
14-69-0500 \ X		4,059		4,059				4,059
69- -0500 \ X		1,642,990		1,642,990				1,642,990
69- -0550 \ X		579		579				579
Acct Total		1,658,381		1,658,381				1,658,381
<hr/>								
Budget Acct: Appalachian Development Highway System (021-15-0640)								
69- -0640 \ X		57,908		57,908				57,908
Acct Total		57,908		57,908				57,908
<hr/>								
Budget Acct: State Infrastructure Banks (021-15-0549)								
69- -0549 \ X		1,375		1,375				1,375
Acct Total		1,375		1,375				1,375
<hr/>								
Budget Acct: TIFIA General Fund Program Account, Federal Highway Administrati (021-15-0542)								
69- -0542 \ X		15		15				15
Acct Total		15		15				15

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Highway Administration								
Budget Acct: Federal-aid Highways (021-15-8083)								
² 12-69-8083 \ X	273			273		13,390		13,663
² 14-69-8083 \ X	-8,244			-8,244		-403,970		-412,215
² 17-69-8083 \ X	16			16		783		799
² 20-69-8083 \ X	19			19		911		930
² 46-69-8083 \ X	10			10		471		480
² 57-69-8083 \ X	1			1		73		75
² 69-69-8083 \ X	7,042			7,042	57	347,859		354,958
² 69- -8083 \ X	547,515			547,515	10,391	27,337,354		27,895,259
² 95-69-8083 \ X	13			13		628		640
² 96-69-8083 \ X	83			83		4,071		4,154
Acct Total	546,728			546,728	10,448	27,301,570		27,858,743
<hr/>								
Budget Acct: Appalachian Development Highway System (Transportation Trust Fun (021-15-8072)								
69- -8072 \ X	3,250			3,250				3,250
Acct Total	3,250			3,250				3,250
<hr/>								
Budget Acct: Miscellaneous Trust Funds (021-15-9971)								
69- -8054 \ X						31,867		31,867
69- -8264 \ X						1,601		1,601
69- -8265 \ X						3,590		3,590
69- -8371 \ X						507		507
69- -8502 \ X						269		269
69- -8632 \ X						7		7
Acct Total						37,841		37,841

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Highway Administration								
Budget Acct: Miscellaneous Transportation Trust Funds (021-15-9972)								
69- -8001 \ X		2,254		2,254				2,254
69- -8009 \ X		302		302				302
69- -8017 \ X		2		2				2
69-69-8058 \ X		6,870		6,870				6,870
69- -8058 \ X		67,192		67,192				67,192
69- -8061 \ X		1,000		1,000				1,000
69- -8087 \ X		334		334				334
69- -8120 \ X		1,366		1,366				1,366
69- -8363 \ X		1		1				1
69- -8374 \ X		5		5				5
69- -8381 \ X		255		255				255
69- -8382 \ X		5,748		5,748				5,748
69- -8386 \ X		481		481				481
69- -8390 \ X		32		32				32
Acct Total		85,842		85,842				85,842
<hr/>								
Bureau: Federal Motor Carrier Safety Administration								
Budget Acct: Motor Carrier Safety (021-17-8055)								
69- -8055 \ X		1,475		1,475	95			1,571
Acct Total		1,475		1,475	95			1,571
<hr/>								
Budget Acct: National Motor Carrier Safety Program (021-17-8048)								
69- -8048 \ X		21,244		21,244				21,244
Acct Total		21,244		21,244				21,244
<hr/>								
Budget Acct: Motor Carrier Safety Grants (021-17-8158)								
69- -8158 \ X						92,294		92,294
Acct Total						92,294		92,294

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Motor Carrier Safety Administration								
Budget Acct: Motor Carrier Safety Operations and Programs (021-17-8159)								
² 69- -8159 \ X	5,118			5,118	1,151	15,349		21,618
Acct Total	5,118			5,118	1,151	15,349		21,618
<hr/>								
Bureau: National Highway Traffic Safety Administration								
Budget Acct: Consumer Assistance to Recycle and Save Program (021-18-0654)								
69- -0654 \ X	20,481			20,481				20,481
Acct Total	20,481			20,481				20,481
<hr/>								
Budget Acct: Operations and Research (021-18-0650)								
69- -0650 \ 13			748	748				748
69- -0650 12 \ 13			55	55	25			80
69- -0650 13 \ 14		2,110		2,110				2,110
Acct Total		2,110	803	2,913	25			2,938
<hr/>								
Budget Acct: Operations and Research (Transportation Trust Fund) (021-18-8016)								
² 69- -8016 \ X	3,397			3,397	860	38,314		42,571
² 69- -8362 \ X	37			37		337		375
Acct Total	3,434			3,434	860	38,651		42,946
<hr/>								
Budget Acct: Highway Traffic Safety Grants (021-18-8020)								
69- -8020 \ X						184,379		184,379
69-69-8020 \ X						3,788		3,788
Acct Total						188,167		188,167

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Railroad Administration								
Budget Acct: Safety and Operations (021-27-0700)								
69- -0122 \ X	77			77				77
69- -0700 \ 13			596	596				596
69- -0700 \ X	11,318			11,318				11,318
69- -0702 \ X	7			7				7
69- -0707 \ X	1			1				1
69- -0714 \ X	5			5				5
Acct Total	11,408		596	12,004				12,004
<hr/>								
Budget Acct: Railroad Research and Development (021-27-0745)								
69- -0745 \ X	9,485			9,485	23			9,507
Acct Total	9,485			9,485	23			9,507
<hr/>								
Budget Acct: Pennsylvania Station Redevelopment Project (021-27-0723)								
69- -0723 \ X	19			19				19
Acct Total	19			19				19
<hr/>								
Budget Acct: Grants to the National Railroad Passenger Corporation (021-27-0704)								
69- -0704 \ X	82,699			82,699				82,699
Acct Total	82,699			82,699				82,699
<hr/>								
Budget Acct: Capital and Debt Service Grants to the National Railroad Passeng (021-27-0125)								
² 69- -0125 \ X	18,923			18,923				18,923
Acct Total	18,923			18,923				18,923
<hr/>								
Budget Acct: Emergency Railroad Rehabilitation and Repair (021-27-0124)								
69- -0124 \ X	1,871			1,871				1,871
Acct Total	1,871			1,871				1,871
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FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Railroad Administration								
Budget Acct: Intercity Passenger Rail Grant Program (021-27-0715)								
69- -0715 \ X	17,271			17,271				17,271
Acct Total	17,271			17,271				17,271
<hr/>								
Budget Acct: Capital Assistance for High Speed Rail Corridors and Intercity P (021-27-0719)								
69- -0718 09 \ 14		1		1				1
69- -0719 \ X	98,699			98,699				98,699
Acct Total	98,699	1		98,700				98,700
<hr/>								
Budget Acct: Next Generation High-speed Rail (021-27-0722)								
69- -0722 \ X	9,868			9,868				9,868
Acct Total	9,868			9,868				9,868
<hr/>								
Budget Acct: Northeast Corridor Improvement Program (021-27-0123)								
69- -0123 \ X	5,419			5,419				5,419
69- -0758 \ X	177			177				177
Acct Total	5,596			5,596				5,596
<hr/>								
Budget Acct: Rail Line Relocation and Improvement Program (021-27-0716)								
69- -0716 \ X	18,971			18,971				18,971
Acct Total	18,971			18,971				18,971
<hr/>								
Budget Acct: Railroad Safety Technology Program (021-27-0701)								
69- -0701 \ X	585			585				585
Acct Total	585			585				585
<hr/>								
Bureau: Federal Transit Administration								
Budget Acct: Administrative Expenses (021-36-1120)								
69- -1120 \ X	660			660				660
Acct Total	660			660				660

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Transit Administration								
Budget Acct: Research, Training, and Human Resources (021-36-1121)								
69- -1121 \ X		419		419				419
Acct Total		419		419				419
<hr/>								
Budget Acct: Miscellaneous Expired Accounts (021-36-1122)								
69- -1122 \ X		679		679				679
Acct Total		679		679				679
<hr/>								
Budget Acct: Job Access and Reverse Commute Grants (021-36-1125)								
69- -1125 \ X		15,704		15,704				15,704
Acct Total		15,704		15,704				15,704
<hr/>								
Budget Acct: Interstate Transfer Grants-transit (021-36-1127)								
69- -1127 \ X		2,687		2,687				2,687
Acct Total		2,687		2,687				2,687
<hr/>								
Budget Acct: Washington Metropolitan Area Transit Authority (021-36-1128)								
69- -1128 \ X		142,677		142,677				142,677
Acct Total		142,677		142,677				142,677
<hr/>								
Budget Acct: Formula Grants (021-36-1129)								
69- -1119 \ X		795		795				795
69- -1124 \ X		929		929				929
69-69-1129 \ X		502		502				502
69- -1129 \ X		72,618		72,618	13,937			86,555
Acct Total		74,844		74,844	13,937			88,781
<hr/>								
Budget Acct: Capital Investment Grants (021-36-1134)								
69- -1134 \ X		1,502,904		1,502,904	7,157			1,510,060
Acct Total		1,502,904		1,502,904	7,157			1,510,060

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Transit Administration								
Budget Acct: Research and University Research Centers (021-36-1137)								
69- -1136 \ X		596		596				596
69- -1137 \ X		93,543		93,543	30,848			124,391
Acct Total		94,139		94,139	30,848			124,987
<hr/>								
Budget Acct: Public Transportation Emergency Relief Program (021-36-1140)								
69- -1140 \ X		9,577,910		9,577,910				9,577,910
Acct Total		9,577,910		9,577,910				9,577,910
<hr/>								
Budget Acct: Discretionary Grants (Transportation Trust Fund, Mass Transit Ac (021-36-8191)								
69- -8191 \ X		13,774		13,774				13,774
Acct Total		13,774		13,774				13,774
<hr/>								
Budget Acct: Transit Formula Grants (021-36-8350)								
69- -8350 \ X							9,115,311	9,115,311
Acct Total							9,115,311	9,115,311
<hr/>								
Bureau: Saint Lawrence Seaway Development Corporation								
Budget Acct: Saint Lawrence Seaway Development Corporation (021-40-4089)								
69- -4089 \ X						16,601		16,601
Acct Total						16,601		16,601
<hr/>								
Bureau: Pipeline and Hazardous Materials Safety Administration								
Budget Acct: Research and Special Programs (021-50-0104)								
69- -0104 \ X		153		153				153
Acct Total		153		153				153

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Pipeline and Hazardous Materials Safety Administration								
Budget Acct: Hazardous Materials Safety (021-50-1401)								
69- -1401 \ 13			96	96	2			98
69- -1401 11 \ 13			48	48				48
69- -1401 12 \ 14		1,698		1,698				1,698
69- -1401 13 \ 15		1,626		1,626				1,626
69- -1401 \ X	41			41	187			228
Acct Total	41	3,324	144	3,509	189			3,698
Budget Acct: Operational Expenses (021-50-1400)								
69- -1400 \ 13			62	62	48			110
Acct Total			62	62	48			110
Budget Acct: Pipeline Safety (021-50-5172)								
69- -5172 11 \ 13			20	20				20
69- -5172 \ 13			115	115				115
69- -5172 12 \ 14		1,706		1,706				1,706
69- -5172 13 \ 15		17,715		17,715				17,715
69- -5172 \ X	133			133				133
Acct Total	133	19,421	135	19,689				19,689
Budget Acct: Emergency Preparedness Grants (021-50-5282)								
69- -5282 13 \ 14						178		178
69- -5282 \ X						46		46
Acct Total						224		224
Bureau: Office of Inspector General								
Budget Acct: Salaries and Expenses (021-56-0130)								
69- -0130 \ 13			323	323	77			401
69- -0130 \ X	5,801			5,801				5,801
Acct Total	5,801		323	6,124	77			6,202

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Surface Transportation Board								
Budget Acct: Salaries and Expenses (021-61-0301)								
69- -0301 \ 13			92	92				92
Acct Total			92	92				92
<hr/>								
Bureau: Maritime Administration								
Budget Acct: Operations and Training (021-70-1750)								
69- -1750 \ 13			537	537	145			682
69- -1750 13 \ 14		2,274		2,274				2,274
69- -1750 \ X	40,272			40,272	15,819			56,090
Acct Total	40,272	2,274	537	43,083	15,964			59,046
<hr/>								
Budget Acct: Assistance to Small Shipyards (021-70-1770)								
69- -1770 \ X	1,226			1,226				1,226
Acct Total	1,226			1,226				1,226
<hr/>								
Budget Acct: Ship Disposal (021-70-1768)								
69- -1768 \ X	7,328			7,328				7,328
Acct Total	7,328			7,328				7,328
<hr/>								
Budget Acct: Ocean Freight Differential (021-70-1751)								
69- -1751 \ X						396		396
Acct Total						396		396
<hr/>								
Budget Acct: Ready Reserve Force (021-70-1710)								
69- -1710 \ 13					4,169			4,169
69- -1710 \ X	958			958	23,587			24,545
Acct Total	958			958	27,756			28,714
<hr/>								
Budget Acct: Vessel Operations Revolving Fund (021-70-4303)								
69- -4303 \ X					72,640			72,640
Acct Total					72,640			72,640

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Maritime Administration								
Budget Acct: War Risk Insurance Revolving Fund (021-70-4302)								
69- -4302 \ X		47,629		47,629				47,629
Acct Total		47,629		47,629				47,629
<hr/>								
Budget Acct: Port of Guam Improvement Enterprise Fund (021-70-5560)								
69- -5560 \ X		40,500		40,500	1,064			41,564
Acct Total		40,500		40,500	1,064			41,564
<hr/>								
Budget Acct: Maritime Guaranteed Loan (title XI) Program Account (021-70-1752)								
² 69- -1752 \ X		38,082		38,082				38,082
Acct Total		38,082		38,082				38,082
<hr/>								
Budget Acct: Miscellaneous Trust Funds, Maritime Administration (021-70-8547)								
69- -8503 \ X						2,435		2,435
69- -8547 \ X						1,397		1,397
Acct Total						3,832		3,832
<hr/>								
Agency Tot	14,415,668	1,524,328	28,640	15,968,636	813,925	29,678,920	9,395,772	55,857,253

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Salaries and Expenses (015-05-0101)								
20- -0101 12 \ 13			250	250				250
20- -0101 11 \ 13			547	547				547
20- -0101 \ 13			1,751	1,751	69			1,820
20- -0101 13 \ 14		7,206		7,206				7,206
20- -0101 12 \ 14		3,220		3,220				3,220
20- -0101 13 \ 15		3,000		3,000				3,000
20- -0101 \ X	1,251			1,251				1,251
Acct Total	1,251	13,426	2,548	17,225	69			17,294
Budget Acct: Department-wide Systems and Capital Investments Programs (015-05-0115)								
20- -0115 \ X	1,615			1,615				1,615
Acct Total	1,615			1,615				1,615
Budget Acct: Office of Inspector General (015-05-0106)								
20- -0106 \ 13			578	578				578
20- -0106 12 \ 13			180	180				180
Acct Total			758	758				758
Budget Acct: Treasury Inspector General for Tax Administration (015-05-0119)								
20- -0119 \ 13			713	713				713
20- -0119 \ X	78			78				78
20- -0135 09 \ 13			30	30				30
Acct Total	78		743	821				821
Budget Acct: Expanded Access to Financial Services (015-05-0121)								
20- -0121 \ X	83			83				83
Acct Total	83			83				83

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Treasury Forfeiture Fund (015-05-5697)								
20- -5697 \ X						888,109		888,109
Acct Total						888,109		888,109
<hr/>								
Budget Acct: Financial Research Fund (015-05-5590)								
20- -5590 \ X						81,983		81,983
Acct Total						81,983		81,983
<hr/>								
Budget Acct: Presidential Election Campaign Fund (015-05-5081)								
20- -5081 \ X						269,594		269,594
Acct Total						269,594		269,594
<hr/>								
Budget Acct: Exchange Stabilization Fund (015-05-4444)								
20- -4444 \ X						42,393,928		42,393,928
Acct Total						42,393,928		42,393,928
<hr/>								
Budget Acct: Working Capital Fund (015-05-4501)								
20- -4501 \ X					30,366			30,366
Acct Total					30,366			30,366
<hr/>								
Budget Acct: Treasury Franchise Fund (015-05-4560)								
20- -4560 \ X					97,943			97,943
Acct Total					97,943			97,943
<hr/>								
Budget Acct: Community Development Financial Institutions Fund Program Accoun (015-05-1881)								
² 20- -1881 12 \ 13			30	30		1		31
² 20- -1881 13 \ 14		24,073		24,073		745		24,817
² 20- -1881 \ X	7,951			7,951		246		8,196
Acct Total	7,951	24,073	30	32,054		992		33,044

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Violent Crime Reduction Program (015-05-8526)								
20- -8530 \ X	65			65				65
Acct Total	65			65				65
<hr/>								
Budget Acct: Office of Financial Stability (015-05-0128)								
20- -0128 \ 13					11,139			11,139
Acct Total					11,139			11,139
<hr/>								
Budget Acct: Special Inspector General for the Troubled Asset Relief Program (015-05-0133)								
20- -0133 \ 13			2,110	2,110				2,110
20- -0133 \ X	32,763			32,763				32,763
Acct Total	32,763		2,110	34,873				34,873
<hr/>								
Budget Acct: State Small Business Credit Initiative (015-05-0142)								
20- -0142 10 \ 17					25,375			25,375
Acct Total					25,375			25,375
<hr/>								
Budget Acct: GSE Preferred Stock Purchase Agreements (015-05-0125)								
20- -0125 \ X					258,050,000			258,050,000
Acct Total					258,050,000			258,050,000
<hr/>								
Budget Acct: GSE Mortgage-Backed Securities Purchase Program Account (015-05-0126)								
20- -0126 \ 13					2,663			2,663
Acct Total					2,663			2,663
<hr/>								
Budget Acct: Gifts and Bequests (015-05-8790)								
20- -8790 \ X	1,077			1,077				1,077
Acct Total	1,077			1,077				1,077

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Financial Crimes Enforcement Network								
Budget Acct: Salaries and Expenses (015-04-0173)								
20- -0173 \ 13			457	457				457
20- -0173 11 \ 13			50	50				50
20- -0173 12 \ 14		14,634		14,634				14,634
20- -0173 13 \ 15		26,085		26,085				26,085
20- -0173 \ X	15			15				15
Acct Total	15	40,719	507	41,241				41,241
<hr/>								
Bureau: Fiscal Service								
Budget Acct: Salaries and Expenses, Fiscal Service (015-12-0520)								
20- -0560 \ 13						701		701
1 20- -0560 12 \ 14		5,553		5,553				5,553
20- -1801 11 \ 13						534		534
20- -1801 \ 13						2,181		2,181
20- -1801 12 \ 14						800		800
20- -1801 13 \ 15						3,458		3,458
20- -1801 \ X						1,780		1,780
20- -5445 12 \ 13						1,175		1,175
20- -5445 13 \ 14						102,782		102,782
20- -8902 \ X						394		394
Acct Total		5,553		5,553		113,805		119,358
<hr/>								
Budget Acct: Continued Dumping and Subsidy Offset (015-12-5688)								
20- -5688 \ X						180,633		180,633
Acct Total						180,633		180,633
<hr/>								
Budget Acct: Check Forgery Insurance Fund (015-12-4109)								
20- -4109 \ X						4,726		4,726
Acct Total						4,726		4,726

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>			
Agency: Department of the Treasury							
Bureau: Fiscal Service							
Budget Acct: Cheyenne River Sioux Tribe Terrestrial Wildlife Habitat Restorat (015-12-8209)							
20-	-8207	\ X			1,565		1,565
20-	-8209	\ X			5,406		5,406
Acct Total					6,971		6,971
<hr/>							
Budget Acct: Gulf Coast Restoration Trust Fund (015-12-8625)							
20-	-8625	\ X			306,584		306,584
Acct Total					306,584		306,584
<hr/>							
Bureau: Federal Financing Bank							
Budget Acct: Federal Financing Bank (015-11-4521)							
20-	-4521	\ X			1,405,672		1,405,672
Acct Total					1,405,672		1,405,672
<hr/>							
Bureau: Alcohol and Tobacco Tax and Trade Bureau							
Budget Acct: Salaries and Expenses (015-13-1008)							
20-	-1008	\ 13	845	845			845
Acct Total					845		845
<hr/>							
Bureau: Bureau of Engraving and Printing							
Budget Acct: Bureau of Engraving and Printing Fund (015-20-4502)							
20-	-4502	\ X			58,330		58,330
Acct Total					58,330		58,330
<hr/>							
Bureau: United States Mint							
Budget Acct: United States Mint Public Enterprise Fund (015-25-4159)							
20-	-4159	\ X			496,291		496,291
Acct Total					496,291		496,291
<hr/>							

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Taxpayer Services (015-45-0912)								
20- -0912 \ 13			4,322	4,322				4,322
20- -0912 13 \ 14		11,372		11,372				11,372
20- -0912 \ X	1			1				1
Acct Total	1	11,372	4,322	15,695				15,695
<hr/>								
Budget Acct: Enforcement (015-45-0913)								
20- -0913 \ 13			25,508	25,508				25,508
20- -0913 12 \ 13			32	32				32
20- -0913 13 \ 14		157		157				157
20- -0913 \ X	6,532			6,532				6,532
Acct Total	6,532	157	25,540	32,229				32,229
<hr/>								
Budget Acct: Operations Support (015-45-0919)								
20- -0919 \ 13			18,236	18,236				18,236
20- -0919 11 \ 13			110	110				110
20- -0919 12 \ 13			560	560				560
20- -0919 13 \ 14		74,727		74,727				74,727
20- -0919 12 \ 14		1,000		1,000				1,000
20- -0919 13 \ 15		948		948				948
20- -0919 \ X	46,580			46,580				46,580
Acct Total	46,580	76,675	18,906	142,161				142,161
<hr/>								
Budget Acct: Business Systems Modernization (015-45-0921)								
20- -0921 11 \ 13			547	547				547
20- -0921 12 \ 14		39,461		39,461				39,461
20- -0921 13 \ 15		114,733		114,733				114,733
Acct Total		154,194	547	154,741				154,741

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: IRS Miscellaneous Retained Fees (015-45-5432)								
20- -5432 \ X						311,912		311,912
Acct Total						311,912		311,912
<hr/>								
Budget Acct: Private Collection Agent Program (015-45-5510)								
20- -5510 \ X						9,727		9,727
Acct Total						9,727		9,727
<hr/>								
Budget Acct: Informant Payments (015-45-5433)								
20- -5433 \ X						28		28
Acct Total						28		28
<hr/>								
Budget Acct: Federal Tax Lien Revolving Fund (015-45-4413)								
20- -4413 \ X						7,300		7,300
Acct Total						7,300		7,300
<hr/>								
Bureau: Comptroller of the Currency								
Budget Acct: Assessment Funds (015-57-8413)								
20- -8413 \ X						1,076,391		1,076,391
Acct Total						1,076,391		1,076,391
<hr/>								
Agency Tot	98,011	326,169	56,856	481,036	682,999	305,033,727	113,805	306,311,565

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Veterans Health Administration								
Budget Acct: Medical Services (029-15-0160)								
36- -0160 \ 13			108	108				108
36- -0160 13 \ 14		35,099		35,099				35,099
36- -0160 \ X	419,522			419,522				419,522
Acct Total	419,522	35,099	108	454,729				454,729
Budget Acct: Medical Support and Compliance (029-15-0152)								
36- -0152 12 \ 13			19	19				19
36- -0152 \ 13			51	51				51
36- -0152 13 \ 14		84,121		84,121				84,121
36- -0152 \ X	2,368			2,368				2,368
Acct Total	2,368	84,121	70	86,559				86,559
Budget Acct: DOD-VA Health Care Sharing Incentive Fund (029-15-0165)								
36- -0165 \ X	106,443			106,443				106,443
97-36-0165 \ X	149,918			149,918				149,918
Acct Total	256,361			256,361				256,361
Budget Acct: Medical Facilities (029-15-0162)								
36- -0162 \ 13			993	993				993
36- -0162 13 \ 14		1,510		1,510				1,510
36- -0162 \ X	694			694				694
Acct Total	694	1,510	993	3,197				3,197
Budget Acct: Medical and Prosthetic Research (029-15-0161)								
36- -0161 12 \ 13			1,611	1,611				1,611
36- -0161 13 \ 14		80,721		80,721				80,721
36- -0161 \ X	560			560				560
Acct Total	560	80,721	1,611	82,892				82,892

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Veterans Health Administration								
Budget Acct: Joint DOD-VA Medical Facility Demonstration Fund (029-15-0169)								
36- -0169 \ 13			191	191				191
36- -0169 12 \ 13			1,219	1,219				1,219
36- -0169 13 \ 14		5,128		5,128				5,128
Acct Total		5,128	1,410	6,538				6,538
<hr/>								
Budget Acct: Canteen Service Revolving Fund (029-15-4014)								
36- -4014 \ X					7,522			7,522
Acct Total					7,522			7,522
<hr/>								
Budget Acct: General Post Fund, National Homes (029-15-8180)								
36- -8180 \ X					94,476			94,476
Acct Total					94,476			94,476
<hr/>								
Bureau: Benefits Programs								
Budget Acct: Compensation and Pensions (029-25-0102)								
36- -0102 \ X					1,221,624			1,221,624
Acct Total					1,221,624			1,221,624
<hr/>								
Budget Acct: Readjustment Benefits (029-25-0137)								
36- -0137 \ X					845,069			845,069
Acct Total					845,069			845,069
<hr/>								
Budget Acct: Veterans Insurance and Indemnities (029-25-0120)								
36- -0120 \ X					1,135			1,135
Acct Total					1,135			1,135
<hr/>								
Budget Acct: Filipino Veterans Equity Compensation Fund (029-25-1121)								
36- -1121 \ X	56,593			56,593				56,593
Acct Total	56,593			56,593				56,593

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Benefits Programs								
Budget Acct: Service-disabled Veterans Insurance Fund (029-25-4012)								
36- -4012 \ X						54,940		54,940
Acct Total						54,940		54,940
<hr/>								
Budget Acct: Veterans Reopened Insurance Fund (029-25-4010)								
36- -4010 \ X						188,111		188,111
Acct Total						188,111		188,111
<hr/>								
Budget Acct: Servicemembers' Group Life Insurance Fund (029-25-4009)								
36- -4009 \ X						619		619
Acct Total						619		619
<hr/>								
Budget Acct: Veterans Housing Benefit Program Fund (029-25-1119)								
36- -1119 \ 13							7,079	7,079
Acct Total							7,079	7,079
<hr/>								
Budget Acct: Housing Liquidating Account (029-25-4025)								
36- -4025 \ X						1,069		1,069
Acct Total						1,069		1,069
<hr/>								
Budget Acct: Native American Veteran Housing Loan Program Account (029-25-1120)								
36- -1114 \ 13							3	3
36- -1120 \ X							2,256	2,256
Acct Total							2,259	2,259
<hr/>								
Budget Acct: Post-Vietnam Era Veterans Education Account (029-25-8133)								
36- -8133 \ X						62,939		62,939
Acct Total						62,939		62,939

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Benefits Programs								
Budget Acct: Veterans Special Life Insurance Fund (029-25-8455)								
36- -8455 \ X						1,491,263		1,491,263
Acct Total						1,491,263		1,491,263
<hr/>								
Bureau: Departmental Administration								
Budget Acct: Construction, Major Projects (029-40-0110)								
36- -0110 13 \ 17		463,291		463,291				463,291
36- -0110 \ X	1,884,759			1,884,759				1,884,759
Acct Total	1,884,759	463,291		2,348,050				2,348,050
<hr/>								
Budget Acct: Construction, Minor Projects (029-40-0111)								
36- -0111 13 \ 17		233,814		233,814				233,814
36- -0111 \ X	182,674			182,674				182,674
Acct Total	182,674	233,814		416,488				416,488
<hr/>								
Budget Acct: Grants for Construction of State Extended Care Facilities (029-40-0181)								
36- -0181 \ X	27,874			27,874				27,874
Acct Total	27,874			27,874				27,874
<hr/>								
Budget Acct: Grants for Construction of Veterans Cemeteries (029-40-0183)								
36- -0183 \ X	16,071			16,071				16,071
Acct Total	16,071			16,071				16,071
<hr/>								
Budget Acct: General Administration (029-40-0142)								
36- -0142 \ 13			9,787	9,787				9,787
36- -0142 13 \ 14		20,837		20,837				20,837
36- -0142 \ X					45			45
36- -4018 \ X					1,045			1,045
Acct Total		20,837	9,787	30,624	1,090			31,714

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Departmental Administration								
Budget Acct: General Operating Expenses, Veterans Benefits Administration (029-40-0151)								
36- -0151 \ 13			2,795	2,795				2,795
36- -0151 13 \ 14		40,000		40,000				40,000
36- -0151 \ X					43			43
Acct Total		40,000	2,795	42,795	43			42,838
Budget Acct: Office of Inspector General (029-40-0170)								
36- -0170 \ 13			563	563				563
36- -0170 12 \ 13			266	266				266
36- -0170 13 \ 14		471		471				471
Acct Total		471	829	1,300				1,300
Budget Acct: Information Technology Systems (029-40-0167)								
36- -0167 \ 13			1,040	1,040				1,040
36- -0167 12 \ 13			450	450				450
36- -0167 13 \ 14		137,285		137,285				137,285
36- -0167 \ X	2,530			2,530				2,530
Acct Total	2,530	137,285	1,490	141,305				141,305
Budget Acct: National Cemetery Administration (029-40-0129)								
36- -0129 \ 13			1,842	1,842				1,842
36- -0129 13 \ 14		9,500		9,500				9,500
36- -0129 \ X					38			38
36- -5392 \ X					537			537
36- -8129 \ X	920			920				920
Acct Total	920	9,500	1,842	12,262	575			12,837
Budget Acct: Supply Fund (029-40-4537)								
36- -4537 \ X						787,441		787,441
Acct Total						787,441		787,441

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc.\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Departmental Administration								
Budget Acct: Franchise Fund (029-40-4539)								
36- -4539 \ X					107,809			107,809
Acct Total					107,809			107,809
<hr/>								
Agency Tot	2,850,926	1,111,777	20,935	3,983,638	109,517	4,756,208	9,338	8,858,701
<hr/>								

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corps of Engineers--Civil Works								
Bureau: Corps of Engineers--Civil Works								
Budget Acct: Office of the Assistant Secretary of the Army for Civil Works (202-00-3132)								
96- -3132 \ X	68			68				68
Acct Total	68			68				68
<hr/>								
Budget Acct: Construction (202-00-3122)								
96- -3122 \ X	5,054,431			5,054,431	1,231,077			6,285,508
Acct Total	5,054,431			5,054,431	1,231,077			6,285,508
<hr/>								
Budget Acct: Operation and Maintenance (202-00-3123)								
96- -3123 \ X	807,101			807,101	170,948			978,049
Acct Total	807,101			807,101	170,948			978,049
<hr/>								
Budget Acct: Mississippi River and Tributaries (202-00-3112)								
96- -3112 \ X	177,411			177,411	55,313			232,724
Acct Total	177,411			177,411	55,313			232,724
<hr/>								
Budget Acct: Flood Control and Coastal Emergencies (202-00-3125)								
96- -3125 \ X	3,029,036			3,029,036	60,256			3,089,292
Acct Total	3,029,036			3,029,036	60,256			3,089,292
<hr/>								
Budget Acct: Investigations (202-00-3121)								
96- -3121 \ X	104,284			104,284	33,131			137,415
Acct Total	104,284			104,284	33,131			137,415
<hr/>								
Budget Acct: Regulatory Program (202-00-3126)								
96- -3126 13 \ 14		8,159		8,159	1,607			9,766
96- -3126 \ X	3,180			3,180	7,024			10,204
Acct Total	3,180	8,159		11,339	8,631			19,970

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corps of Engineers--Civil Works								
Bureau: Corps of Engineers--Civil Works								
Budget Acct: Formerly Utilized Sites Remedial Action Program (202-00-3130)								
96- -3130 \ X	-12,585			-12,585	19,021			6,436
Acct Total	-12,585			-12,585	19,021			6,436
Budget Acct: Expenses (202-00-3124)								
96- -3124 12 \ 13			1	1	10			10
96- -3124 13 \ 14		10,135		10,135	533			10,668
96- -3124 \ X	8,566			8,566	2,009			10,575
Acct Total	8,566	10,135	1	18,702	2,552			21,253
Budget Acct: Washington Aqueduct (202-00-3128)								
96- -3128 \ X						4		4
Acct Total						4		4
Budget Acct: Permanent Appropriations (202-00-9921)								
96- -5066 \ X						145		145
96- -5125 \ X						10,936		10,936
Acct Total						11,081		11,081
Budget Acct: Revolving Fund (202-00-4902)								
96- -4902 \ X						616,610		616,610
Acct Total						616,610		616,610
Budget Acct: Inland Waterways Trust Fund (202-00-8861)								
96-96-8861 \ X	52			52				52
Acct Total	52			52				52
Budget Acct: Rivers and Harbors Contributed Funds (202-00-8862)								
96- -8862 \ X						678,686		678,686
Acct Total						678,686		678,686

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corps of Engineers--Civil Works								
Bureau: Corps of Engineers--Civil Works								
Budget Acct: Coastal Wetlands Restoration Trust Fund (202-00-8333)								
96- -8333 \ X						245,921		245,921
Acct Total						245,921		245,921
<hr/>								
Budget Acct: South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund (202-00-8217)								
96- -8217 \ X						10,284		10,284
Acct Total						10,284		10,284
<hr/>								
Agency Tot	9,171,544	18,294	1	9,189,839	1,580,929	1,562,586		12,333,353

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Other Defense Civil Programs								
Bureau: American Battle Monuments Commission								
Budget Acct: Salaries and Expenses (200-15-0100)								
74- -0100 \ X		34,761		34,761				34,761
Acct Total		34,761		34,761				34,761
<hr/>								
Budget Acct: Foreign Currency Fluctuations Account (200-15-0101)								
74- -0101 \ X		19,838		19,838				19,838
Acct Total		19,838		19,838				19,838
<hr/>								
Budget Acct: Contributions (200-15-8569)								
74- -8569 \ X						6,970		6,970
Acct Total						6,970		6,970
<hr/>								
Bureau: Armed Forces Retirement Home								
Budget Acct: Armed Forces Retirement Home (200-20-8522)								
84- -8522 \ X		17,137		17,137				17,137
Acct Total		17,137		17,137				17,137
<hr/>								
Bureau: Cemeterial Expenses								
Budget Acct: Salaries and Expenses (200-25-1805)								
21- -1805 \ 13			674	674				674
21- -1805 13 \ 15		8,479		8,479				8,479
21- -1805 \ X		7,789		7,789				7,789
Acct Total		7,789	674	16,942				16,942
<hr/>								
Budget Acct: Construction (200-25-1809)								
21- -1809 13 \ 17		18,292		18,292				18,292
Acct Total		18,292		18,292				18,292
<hr/>								

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Other Defense Civil Programs								
Bureau: Forest and Wildlife Conservation, Military Reservations								
Budget Acct: Wildlife Conservation (200-30-5095)								
17- -5095 \ X						1,226		1,226
21- -5095 \ X						2,756		2,756
21- -5285 \ X						4,046		4,046
57- -5095 \ X						1,451		1,451
Acct Total						9,479		9,479
<hr/>								
Bureau: Selective Service System								
Budget Acct: Salaries and Expenses (200-45-0400)								
90- -0400 \ 13			189	189				189
Acct Total			189	189				189
<hr/>								
Agency Tot	79,525	26,771	863	107,159		16,449		123,608

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Environmental Protection Agency								
Bureau: Environmental Protection Agency								
Budget Acct: Office of Inspector General (020-00-0112)								
68- -0112 12 \ 13			224	224	37			261
68- -0112 13 \ 14		2,759		2,759				2,759
Acct Total		2,759	224	2,983	37			3,020
Budget Acct: Science and Technology (020-00-0107)								
68- -0107 12 \ 13			589	589	3,097			3,686
68- -0107 13 \ 14		138,488		138,488	3,748			142,236
68- -0107 \ X	441			441				441
68- -0109 \ X	-168			-168	168			
Acct Total	273	138,488	589	139,350	7,013			146,363
Budget Acct: Environmental Programs and Management (020-00-0108)								
68- -0100 \ X	35			35				35
68- -0108 12 \ 13			1,032	1,032	19,618			20,651
68- -0108 13 \ 14		187,957		187,957	19,189			207,145
68- -0108 \ X	2,430			2,430	52			2,482
Acct Total	2,465	187,957	1,032	191,454	38,859			230,313
Budget Acct: Buildings and Facilities (020-00-0110)								
68- -0110 \ X	3,838			3,838				3,838
Acct Total	3,838			3,838				3,838
Budget Acct: State and Tribal Assistance Grants (020-00-0103)								
68- -0103 \ X	730,024			730,024				730,024
Acct Total	730,024			730,024				730,024
Budget Acct: Pesticide Registration Fund (020-00-5374)								
68- -5374 \ X	12,235			12,235				12,235
Acct Total	12,235			12,235				12,235

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split, Disc\ Mandatory	Total Balances
	No Year	Multi Avail	Expiring	Total Disc				
Agency: Environmental Protection Agency								
Bureau: Environmental Protection Agency								
Budget Acct: Reregistration and Expedited Processing Revolving Fund (020-00-4310)								
68- -4310 \ X						9,499		9,499
Acct Total						9,499		9,499
<hr/>								
Budget Acct: Damage Assessment and Restoration Revolving Fund (020-00-4365)								
68- -4365 \ X						1,019		1,019
Acct Total						1,019		1,019
<hr/>								
Budget Acct: Working Capital Fund (020-00-4565)								
68- -4565 \ X					39,018			39,018
Acct Total					39,018			39,018
<hr/>								
Budget Acct: Hazardous Substance Superfund (020-00-8145)								
² 68-68-8145 \ X	969			969	35,264	1,775,446		1,811,680
² 75-68-8145 \ X	10			10		498		508
Acct Total	979			979	35,264	1,775,944		1,812,188
<hr/>								
Budget Acct: Leaking Underground Storage Tank Trust Fund (020-00-8153)								
68-68-8153 \ X	96,237			96,237		-93,042		3,195
Acct Total	96,237			96,237		-93,042		3,195
<hr/>								
Budget Acct: Inland Oil Spill Programs (020-00-8221)								
68- -8221 \ X	23,042			23,042		8,295		31,337
Acct Total	23,042			23,042		8,295		31,337
<hr/>								
Agency Tot	869,093	329,204	1,845	1,200,142	35,444	1,786,462		3,022,049

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: The White House								
Budget Acct: The White House (100-05-0209)								
11- -0001 \ 13			38	38				38
11- -0110 \ 13			40	40	145			186
Acct Total			78	78	145			224
<hr/>								
Budget Acct: Armstrong Resolution Account (100-05-1073)								
11- -1073 \ X	91			91				91
Acct Total	91			91				91
<hr/>								
Bureau: Executive Residence at the White House								
Budget Acct: Operating Expenses (100-10-0210)								
11- -0210 \ 13			111	111	1,192			1,303
11- -4263 \ X					25			25
Acct Total			111	111	1,217			1,328
<hr/>								
Budget Acct: White House Repair and Restoration (100-10-0109)								
11- -0109 \ X	6,880			6,880	194			7,074
Acct Total	6,880			6,880	194			7,074
<hr/>								
Bureau: Special Assistance to the President and the Official Residence								
Budget Acct: Special Assistance to the President and the Official Residence O (100-15-1454)								
11- -0211 \ 13			35	35				35
11- -1454 \ 13			256	256	48			305
Acct Total			291	291	48			340
<hr/>								
Bureau: Council of Economic Advisers								
Budget Acct: Salaries and Expenses (100-20-1900)								
11- -1900 \ 13			65	65				65
Acct Total			65	65				65

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: Council on Environmental Quality and Office of Environmental Qua								
Budget Acct: Council on Environmental Quality and Office of Environmental Qua (100-25-1453)								
11- -1453 \ 13			4	4				4
Acct Total			4	4				4
<hr/>								
Budget Acct: Management Fund, Office of Environmental Quality (100-25-3963)								
11- -3963 \ X					208			209
Acct Total					208			209
<hr/>								
Bureau: National Security Council and Homeland Security Council								
Budget Acct: Salaries and Expenses (100-35-2000)								
11- -2000 \ 13			21	21	7			28
11- -2000 \ X	456			456				456
Acct Total	456		21	477	7			484
<hr/>								
Bureau: Office of Administration								
Budget Acct: Salaries and Expenses (100-50-0038)								
11- -0038 \ 13			654	654	28			682
11- -0038 \ X	10,307			10,307				10,307
Acct Total	10,307		654	10,961	28			10,989
<hr/>								
Bureau: Office of Management and Budget								
Budget Acct: Office of Management and Budget (100-55-0300)								
11- -0300 \ 13			253	253	68			321
Acct Total			253	253	68			321
<hr/>								
Bureau: Office of National Drug Control Policy								
Budget Acct: Office of National Drug Control Policy (100-60-1457)								
11- -1457 \ 13			290	290	2			292
11- -1457 \ X	196			196	313			509
11- -8240 \ X	55			55				55
Acct Total	251		290	541	315			856

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: Office of Science and Technology Policy								
Budget Acct: Office of Science and Technology Policy (100-65-2600)								
11- -2600 \ 13			230	230				230
Acct Total			230	230				230
<hr/>								
Bureau: Office of the United States Trade Representative								
Budget Acct: Office of the United States Trade Representative (100-70-0400)								
11- -0400 \ 13			29	29	97			126
11- -0400 \ X	1,368			1,368	25			1,393
Acct Total	1,368		29	1,397	122			1,519
<hr/>								
Bureau: Unanticipated Needs								
Budget Acct: Unanticipated Needs (100-95-0037)								
11- -0037 12 \ 13			488	488				488
11- -0037 13 \ 14		739		739				739
Acct Total		739	488	1,227				1,227
<hr/>								
Budget Acct: Data-Driven Innovation (100-95-0030)								
11- -0035 12 \ 13			384	384				384
11- -0036 \ X	3,113			3,113				3,113
13-11-0035 12 \ 13			11	11				11
47-11-0036 \ X	169			169				169
75-11-0035 12 \ 13			8	8				8
Acct Total	3,282		403	3,685				3,685
<hr/>								
Budget Acct: Spectrum Relocation Fund (100-95-5512)								
11- -5512 \ X						68,010		68,010
Acct Total						68,010		68,010
<hr/>								
Agency Tot	22,635	739	2,917	26,291	2,352	68,010		96,656

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: General Services Administration								
Bureau: Real Property Activities								
Budget Acct: Federal Buildings Fund (023-05-4542)								
13-47-4542 \ X					641			641
47- -4542 13 \ 15		5,559		5,559				5,559
47- -4542 \ X	31,083			31,083	4,048,220			4,079,303
Acct Total	31,083	5,559		36,642	4,048,861			4,085,503
Budget Acct: Federal Buildings Fund, Recovery Act (023-05-4543)								
47- -4543 \ 13			702	702				702
Acct Total			702	702				702
Budget Acct: Real Property Relocation (023-05-0535)								
47- -0535 \ X	11,381			11,381				11,381
Acct Total	11,381			11,381				11,381
Budget Acct: Disposal of Surplus Real and Related Personal Property (023-05-5254)								
47- -5254 \ 13						468		468
Acct Total						468		468
Budget Acct: Unconditional Gift Fund (023-05-8198)								
47- -8198 \ X						253		253
Acct Total						253		253
Bureau: Supply and Technology Activities								
Budget Acct: Expenses of Transportation Audit Contracts and Contract Administ (023-10-5250)								
47- -5250 \ 13						1,850		1,850
Acct Total						1,850		1,850
Budget Acct: Acquisition Services Fund (023-10-4534)								
47- -4534 \ X						2,109,123		2,109,123
Acct Total						2,109,123		2,109,123

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: General Services Administration								
Bureau: General Activities								
Budget Acct: Government-wide Policy (023-30-0401)								
47- -0401 12 \ 13					6			6
47- -0401 \ 13			1,269	1,269	53			1,322
47- -0401 13 \ 14					9,880			9,880
Acct Total			1,269	1,269	9,939			11,208
Budget Acct: Operating Expenses (023-30-0110)								
47- -0110 \ 13			6,031	6,031	16			6,047
47- -0110 \ X	772			772				772
Acct Total	772		6,031	6,803	16			6,819
Budget Acct: Office of Inspector General (023-30-0108)								
47- -0108 \ 13			714	714	4			719
47- -0112 09 \ 13			8	8				8
Acct Total			722	722	4			727
Budget Acct: Electronic Government (E-GOV) Fund (023-30-0600)								
47- -0600 \ X	4,194			4,194				4,194
Acct Total	4,194			4,194				4,194
Budget Acct: Allowances and Office Staff for Former Presidents (023-30-0105)								
47- -0105 \ 13			580	580				580
Acct Total			580	580				580
Budget Acct: Acquisition Workforce Training Fund (023-30-5381)								
47- -5381 11 \ 13						251		251
47- -5381 12 \ 14						8,100		8,100
47- -5381 13 \ 15						8,749		8,749
Acct Total						17,100		17,100

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: General Services Administration								
Bureau: General Activities								
Budget Acct: Federal Citizen Services Fund (023-30-4549)								
47- -4549 \ X	5,081			5,081	2,603			7,685
Acct Total	5,081			5,081	2,603			7,685
<hr/>								
Budget Acct: Working Capital Fund (023-30-4540)								
47- -4540 \ X	41,939			41,939	54,465			96,404
Acct Total	41,939			41,939	54,465			96,404
<hr/>								
Agency Tot	94,450	5,559	9,304	109,313	4,115,888	2,128,794		6,353,997
<hr/>								

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Millennium Challenge Corporation								
Budget Acct: Millennium Challenge Corporation (184-03-2750)								
72-95-2750 \ X	1,568			1,568				1,568
95- -2750 \ X	1,503,840			1,503,840				1,503,840
Acct Total	1,505,408			1,505,408				1,505,408
<hr/>								
Bureau: International Security Assistance								
Budget Acct: Economic Support Fund (184-05-1037)								
19-72-1037 12 \ 13			1,158	1,158				1,158
19-72-1037 13 \ 14		186,378		186,378				186,378
19-72-1037 09 \ 14		5		5				5
19-72-1037 10 \ 15		9		9				9
19-72-1037 11 \ 16		9		9				9
19-72-1037 \ X	1,898			1,898				1,898
72- -1037 12 \ 13			770	770				770
72- -1037 09 \ 13			17	17				17
72- -1037 08 \ 13			2,202	2,202				2,202
72- -1037 12 \ 14		125,061		125,061				125,061
72- -1037 13 \ 14		4,514,152		4,514,152				4,514,152
72- -1037 09 \ 14		10,837		10,837				10,837
72- -1037 08 \ 14		45		45				45
72- -1037 10 \ 15		16,411		16,411	5,051			21,462
72- -1037 11 \ 16		33,324		33,324				33,324
72- -1037 10 \ 16		7,617		7,617				7,617
72- -1037 12 \ 17		34,155		34,155				34,155
72- -1037 \ X	341,451			341,451				341,451
Acct Total	343,349	4,928,003	4,147	5,275,499	5,051			5,280,550

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Security Assistance								
Budget Acct: Central America and Caribbean Emergency Disaster Recovery Fund (184-05-1096)								
72- -1096 \ X	4,102			4,102				4,102
Acct Total	4,102			4,102				4,102
<hr/>								
Budget Acct: International Military Education and Training (184-05-1081)								
11- -1081 12 \ 13			207	207				207
11- -1081 \ 13			1,241	1,241				1,241
11- -1081 \ X	7,906			7,906				7,906
17-11-1081 12 \ 13			164	164				164
17-11-1081 \ 13			6	6				6
17-11-1081 \ X	474			474				474
21-11-1081 12 \ 13			843	843				843
21-11-1081 \ X	891			891				891
57-11-1081 \ 13			1,206	1,206				1,206
57-11-1081 12 \ 13			89	89				89
57-11-1081 \ X	673			673				673
Acct Total	9,944		3,756	13,700				13,700
<hr/>								
Budget Acct: Peacekeeping Operations (184-05-1032)								
19-11-1032 09 \ 13			1,179	1,179				1,179
19-11-1032 \ 13			7	7				7
19-11-1032 12 \ 13			1	1				1
19-11-1032 10 \ 14		3,030		3,030				3,030
19-11-1032 13 \ 14		13,972		13,972				13,972
19-11-1032 09 \ 14		66		66				66
19-11-1032 11 \ 15		1,844		1,844				1,844
19-11-1032 \ X	89			89				89
Acct Total	89	18,912	1,187	20,188				20,188

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Security Assistance								
Budget Acct: Nonproliferation, Antiterrorism, Demining, and Related Programs (184-05-1075)								
19-11-1075 12 \ 13			5,982	5,982				5,982
19-11-1075 08 \ 13			469	469				469
19-11-1075 13 \ 14		382,823		382,823	10,278			393,102
19-11-1075 10 \ 14		532		532				532
19-11-1075 09 \ 14		89		89				89
19-11-1075 10 \ 15		28		28				28
19-11-1075 \ X	204,261			204,261				204,261
Acct Total	204,261	383,472	6,451	594,184	10,278			604,463
<hr/>								
Budget Acct: Nonproliferation and Disarmament Fund (184-05-1071)								
19-11-1071 \ X	22			22				22
Acct Total	22			22				22
<hr/>								
Budget Acct: Global Security Contingency Fund (184-05-1041)								
11- -1041 12 \ 15		39,151		39,151				39,151
11- -1041 \ X	11,910			11,910				11,910
19-11-1041 \ X	9,319			9,319				9,319
97-11-1041 \ X	20,330			20,330				20,330
Acct Total	41,559	39,151		80,710				80,710
<hr/>								
Bureau: Multilateral Assistance								
Budget Acct: Contribution to the International Bank for Reconstruction and De (184-10-0077)								
11- -0077 \ X	7,730,718			7,730,718				7,730,718
11- -0078 \ X	1			1				1
Acct Total	7,730,719			7,730,719				7,730,719
<hr/>								
Budget Acct: Contribution to the International Development Association (184-10-0073)								
11- -0073 09 \ 14		5,000		5,000				5,000
Acct Total		5,000		5,000				5,000

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Multilateral Assistance								
Budget Acct: Contribution to the Inter-American Development Bank (184-10-0072)								
11- -0072 \ X	3,797,783			3,797,783				3,797,783
Acct Total	3,797,783			3,797,783				3,797,783
<hr/>								
Budget Acct: Contribution to the Asian Development Bank (184-10-0076)								
11- -0076 \ X	748,096			748,096				748,096
Acct Total	748,096			748,096				748,096
<hr/>								
Budget Acct: International Affairs Technical Assistance Program (184-10-1045)								
11- -1045 08 \ 13					50			50
11- -1045 \ 13					158			158
11- -1045 12 \ 13			76	76				76
11- -1045 11 \ 13			87	87	1,048			1,135
11- -1045 10 \ 13					601			601
11- -1045 13 \ 14	1,474			1,474				1,474
11- -1045 11 \ 14					996			996
11- -1045 10 \ 14					1,349			1,349
11- -1045 12 \ 14	1,895			1,895	26			1,921
11- -1045 09 \ 14					143			143
11- -1045 12 \ 15					4,836			4,836
11- -1045 13 \ 15	16,793			16,793				16,793
11- -1045 09 \ 15					349			349
11- -1045 11 \ 15					444			444
11- -1045 12 \ 17					1,264			1,264
11- -1045 \ X	2,452			2,452	6,931			9,383
Acct Total	2,452	20,162	163	22,777	18,195			40,972

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Multilateral Assistance								
Budget Acct: International Organizations and Programs (184-10-1005)								
19- -1005 \ 13			326,251	326,251				326,251
Acct Total			326,251	326,251				326,251
<hr/>								
Budget Acct: Debt Restructuring (184-10-0091)								
11- -0091 12 \ 13			200	200				200
11- -0091 13 \ 14		11,392		11,392				11,392
11- -0091 \ X	674			674				674
72-11-0091 \ X	9			9				9
Acct Total	683	11,392	200	12,275				12,275
<hr/>								
Bureau: Agency for International Development								
Budget Acct: Development Assistance Program (184-15-1021)								
19-72-1021 \ X	23			23				23
72- -1021 12 \ 13			1,553	1,553				1,553
72- -1021 08 \ 13			672	672				672
72- -1021 07 \ 13			1	1				1
72- -1021 09 \ 14		10,776		10,776				10,776
72- -1021 13 \ 14		2,234,332		2,234,332				2,234,332
72- -1021 10 \ 15		7,882		7,882				7,882
72- -1021 11 \ 16		1,424		1,424				1,424
72- -1021 \ X	18,819			18,819				18,819
72- -1023 \ X	2,768			2,768				2,768
72- -1024 \ X	272			272				272
72- -1025 \ X	2,649			2,649				2,649
Acct Total	24,531	2,254,414	2,226	2,281,171				2,281,171

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Child Survival and Health Programs (184-15-1095)								
72- -1095 \ X		18,298		18,298				18,298
Acct Total		18,298		18,298				18,298
<hr/>								
Budget Acct: HIV/AIDS Working Capital Fund (184-15-1033)								
72- -1033 \ X		236,019		236,019				236,019
Acct Total		236,019		236,019				236,019
<hr/>								
Budget Acct: Development Fund for Africa (184-15-1014)								
72- -1012 \ X		451		451				451
72- -1014 \ X		12,402		12,402				12,402
Acct Total		12,853		12,853				12,853
<hr/>								
Budget Acct: Assistance for Europe, Eurasia and Central Asia (184-15-0306)								
19-72-0306 12 \ 13			3	3				3
19-72-0306 09 \ 14		492		492				492
19-72-0306 10 \ 15		123		123				123
19-72-0306 11 \ 16		113		113				113
19-72-0306 \ X	1			1				1
72- -0306 12 \ 13			442	442				442
72- -0306 09 \ 14		2,780		2,780				2,780
72- -0306 10 \ 15		2,831		2,831				2,831
72- -0306 11 \ 16		3,455		3,455				3,455
Acct Total	1	9,794	445	10,240				10,240
<hr/>								
Budget Acct: Assistance for Eastern Europe and the Baltic States (184-15-1010)								
19-72-1010 \ X		-57		-57				-57
72- -1010 \ X		1,513		1,513				1,513
Acct Total		1,456		1,456				1,456

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Assistance for the Independent States of the Former Soviet Union (184-15-1093)								
19-72-1093 \ X	1,036			1,036				1,036
72- -1093 08 \ 13			58	58				58
72- -1093 08 \ 14		105		105				105
72- -1093 \ X	5,166			5,166				5,166
Acct Total	6,202	105	58	6,365				6,365
<hr/>								
Budget Acct: International Disaster Assistance (184-15-1035)								
19-72-1035 \ X	209			209				209
72- -1035 12 \ 13			2	2				2
72- -1035 13 \ 14		253,689		253,689				253,689
72- -1035 \ X	156,184			156,184	284			156,468
72- -1040 \ X	80			80				80
Acct Total	156,473	253,689	2	410,164	284			410,448
<hr/>								
Budget Acct: Operating Expenses of the Agency for International Development (184-15-1000)								
72- -1000 09 \ 13			451	451	144			595
72- -1000 08 \ 13			133	133				133
72- -1000 12 \ 13			12,038	12,038	410			12,448
72- -1000 10 \ 14		119,476		119,476	273			119,748
72- -1000 13 \ 14		190,948		190,948	3,760			194,708
72- -1000 09 \ 14		32,917		32,917				32,917
72- -1000 10 \ 15		4,066		4,066				4,066
72- -1000 11 \ 15		47,525		47,525				47,525
72- -1000 10 \ 16		299		299				299
72- -1000 11 \ 16		2,042		2,042				2,042
72- -1000 \ X	6,768			6,768	2,085			8,853
Acct Total	6,768	397,273	12,622	416,663	6,672			423,334

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Capital Investment Fund of the United States Agency for Internat (184-15-0300)								
72- -0300 \ X	54,378			54,378	236			54,614
Acct Total	54,378			54,378	236			54,614
Budget Acct: Transition Initiatives (184-15-1027)								
72- -1027 12 \ 13			75	75				75
72- -1027 \ X	6,109			6,109				6,109
Acct Total	6,109		75	6,184				6,184
Budget Acct: Conflict Stabilization Operations (184-15-0305)								
72- -0305 \ X	5,364			5,364	2,596			7,960
Acct Total	5,364			5,364	2,596			7,960
Budget Acct: Operating Expenses, Office of Inspector General (184-15-1007)								
72- -1007 09 \ 13			3	3				3
72- -1007 08 \ 13			6	6				6
72- -1007 12 \ 13			277	277				277
72- -1007 09 \ 14		1,311		1,311				1,311
72- -1007 13 \ 14		16,799		16,799				16,799
72- -1007 10 \ 15		1,087		1,087				1,087
72- -1007 11 \ 16		1,728		1,728				1,728
72- -1007 10 \ 16		177		177				177
72- -1007 \ X	349			349				349
Acct Total	349	21,102	286	21,737				21,737
Budget Acct: Property Management Fund (184-15-4175)								
72- -4175 \ X						27,621		27,621
Acct Total						27,621		27,621

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Working Capital Fund (184-15-4513)								
72- -4513 \ X		6,332		6,332				6,332
72- -4590 \ X		46		46				46
Acct Total		6,378		6,378				6,378
<hr/>								
Budget Acct: Urban and Environmental Credit Program Account (184-15-0401)								
72- -0401 \ X					2,154			2,154
Acct Total					2,154			2,154
<hr/>								
Budget Acct: Housing and Other Credit Guaranty Programs Liquidating Account (184-15-4340)								
72- -4340 \ X					1,575			1,575
Acct Total					1,575			1,575
<hr/>								
Budget Acct: Microenterprise and Small Enterprise Development Program Account (184-15-0400)								
72- -0400 \ X		2,652		2,652				2,652
Acct Total		2,652		2,652				2,652
<hr/>								
Budget Acct: Private Sector Revolving Fund Liquidating Account (184-15-4341)								
72- -4341 \ X					35			35
Acct Total					35			35
<hr/>								

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: International Assistance Programs							
Bureau: Agency for International Development							
Budget Acct: Development Credit Authority Program Account (184-15-1264)							
72-	-1264 11 \	13				1,061	1,061
72-	-1264 07 \	13				7	7
72-	-1264 12 \	14				7,839	7,839
72-	-1264 08 \	14				2,855	2,855
72-	-1264 13 \	15				4,808	4,808
72-	-1264 09 \	15				682	682
72-	-1264 10 \	16				266	266
72-	-1264 \	X				1,633	1,633
Acct Total						19,151	19,151
<hr/>							
Budget Acct: Economic Assistance Loans Liquidating Account (184-15-4103)							
72-	-4103 \	X			43,847		43,847
Acct Total						43,847	43,847
<hr/>							
Budget Acct: Foreign Service National Separation Liability Trust Fund (184-15-8342)							
72-	-8342 \	X			3,782		3,782
Acct Total						3,782	3,782
<hr/>							
Budget Acct: Miscellaneous Trust Funds, AID (184-15-9971)							
72-	-8502 \	X			3,546		3,546
72-	-8824 \	X			80,924		80,924
Acct Total						84,470	84,470
<hr/>							
Bureau: Overseas Private Investment Corporation							
Budget Acct: Overseas Private Investment Corporation Noncredit Account (184-20-4184)							
71-	-4184 \	X				5,118,461	5,118,461
Acct Total						5,118,461	5,118,461

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Overseas Private Investment Corporation								
Budget Acct: Overseas Private Investment Corporation Program Account (184-20-0100)								
² 71- -0100 11 \ 13			33	33				33
² 71- -0100 12 \ 14		5,057		5,057				5,057
² 71- -0100 13 \ 15		14,162		14,162				14,162
² 71- -0100 \ X	1,333			1,333				1,333
Acct Total	1,333	19,219	33	20,585				20,585
<hr/>								
Bureau: Trade and Development Agency								
Budget Acct: Trade and Development Agency (184-25-1001)								
11- -1001 12 \ 13			6	6				6
11- -1001 13 \ 14		1,233		1,233				1,233
11- -1001 09 \ 14		1,642		1,642				1,642
11- -1001 10 \ 15		1,320		1,320				1,320
11- -1001 \ X	470			470				470
Acct Total	470	4,195	6	4,671				4,671
<hr/>								
Bureau: Peace Corps								
Budget Acct: Peace Corps (184-35-0100)								
11- -0100 12 \ 13			193	193				193
11- -0100 13 \ 14		59,763		59,763				59,763
11- -0100 \ X	10			10				10
Acct Total	10	59,763	193	59,966				59,966
<hr/>								
Budget Acct: Foreign Currency Fluctuations (184-35-0101)								
11- -0101 \ X	4,700			4,700				4,700
Acct Total	4,700			4,700				4,700
<hr/>								
Budget Acct: Host Country Resident Contractors Separation Liability Fund (184-35-5395)								
11- -5395 \ X					23,932			23,932
Acct Total					23,932			23,932

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Peace Corps								
Budget Acct: Peace Corps Miscellaneous Trust Fund (184-35-9972)								
11- -8245 \ X						1,088		1,088
11- -8345 \ X						4,834		4,834
Acct Total						5,922		5,922
<hr/>								
Bureau: Inter-American Foundation								
Budget Acct: Inter-American Foundation (184-40-3100)								
11- -3100 12 \ 13			544	544				544
11- -3100 13 \ 14		494		494				494
11- -3100 11 \ 16					58			58
11- -3100 \ X	6,122			6,122				6,122
11- -8243 \ X	7			7				7
Acct Total	6,129	494	544	7,167	58			7,225
<hr/>								
Bureau: African Development Foundation								
Budget Acct: African Development Foundation (184-50-0700)								
11- -0700 12 \ 13			72	72				72
11- -0700 13 \ 14		3,127		3,127				3,127
11- -0700 \ X	333			333				333
Acct Total	333	3,127	72	3,532				3,532
<hr/>								
Budget Acct: Gifts and Donations, African Development Foundation (184-50-8239)								
11- -8239 \ X						1,559		1,559
Acct Total						1,559		1,559
<hr/>								
Bureau: International Monetary Programs								
Budget Acct: United States Quota, International Monetary Fund (184-60-0003)								
20-11-0003 \ X						17,288,081		17,288,081
Acct Total						17,288,081		17,288,081

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Monetary Programs								
Budget Acct: United States Quota IMF Direct Loan Program Account (184-60-0006)								
11- -0006 \ X						7,583		7,583
Acct Total						7,583		7,583
<hr/>								
Budget Acct: Loans to International Monetary Fund (184-60-0074)								
11- -0074 \ X							413,480	413,480
Acct Total							413,480	413,480
<hr/>								
Budget Acct: Loans to the IMF Direct Loan Program Account (184-60-0085)								
11- -0085 \ X	14,406			14,406				14,406
Acct Total	14,406			14,406				14,406
<hr/>								
Bureau: Military Sales Program								
Budget Acct: Special Defense Acquisition Fund (184-70-4116)								
11- -4116 13 \ 16		33,712		33,712				33,712
11- -4116 \ X	32,598			32,598				32,598
97-11-4116 12 \ 15		17,400		17,400				17,400
97-11-4116 13 \ 16		9,288		9,288				9,288
97-11-4116 \ X	10,578			10,578				10,578
Acct Total	43,176	60,400		103,576				103,576
<hr/>								
Bureau: Special Assistance Initiatives								
Budget Acct: Central American Reconciliation Assistance (184-75-1038)								
72- -1500 \ X	440			440				440
Acct Total	440			440				440
<hr/>								
Agency Tot	14,997,295	8,489,667	358,717	23,845,679	43,370	17,490,561	5,551,092	46,930,702

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Science (026-00-0120)								
80- -0120 12 \ 13			6,576	6,576				6,576
80- -0120 13 \ 14		171,093		171,093				171,093
80- -0120 \ X	124			124				124
Acct Total	124	171,093	6,576	177,793				177,793
<hr/>								
Budget Acct: Aeronautics (026-00-0126)								
80- -0126 12 \ 13			317	317				317
80- -0126 13 \ 14		12,486		12,486				12,486
Acct Total		12,486	317	12,803				12,803
<hr/>								
Budget Acct: Space Technology (026-00-0131)								
80- -0131 12 \ 13			168	168				168
80- -0131 13 \ 14		11,054		11,054				11,054
Acct Total		11,054	168	11,222				11,222
<hr/>								
Budget Acct: Exploration (026-00-0124)								
80- -0124 12 \ 13			13,981	13,981				13,981
80- -0124 13 \ 14		31,894		31,894				31,894
80- -0124 \ X	1,239			1,239				1,239
Acct Total	1,239	31,894	13,981	47,114				47,114
<hr/>								
Budget Acct: Education (026-00-0128)								
80- -0128 12 \ 13			82	82				82
80- -0128 13 \ 14		14,722		14,722				14,722
Acct Total		14,722	82	14,804				14,804
<hr/>								

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				Total Disc Reimbursable	Total Mand	Split. Disc\ Mandatory	Total Balances
	No Year	Multi Avail	Expiring	Total Disc				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Cross Agency Support (026-00-0122)								
80- -0122 12 \ 13			250	250	2,039			2,289
80- -0122 13 \ 14		12,065		12,065	263,045			275,111
80- -0122 \ X	90			90	5,329			5,419
Acct Total	90	12,065	250	12,405	270,413			282,819
Budget Acct: Construction, Environmental Compliance, and Remediation (026-00-0130)								
80- -0130 13 \ 14		129		129				129
80- -0130 11 \ 15					8			8
80- -0130 10 \ 15		1,851		1,851				1,851
80- -0130 11 \ 16		8,925		8,925				8,925
80- -0130 12 \ 17		30,281		30,281				30,281
80- -0130 13 \ 18		205,660		205,660				205,660
Acct Total		246,846		246,846	8			246,854
Budget Acct: Space Operations (026-00-0115)								
80- -0115 12 \ 13			810	810				810
80- -0115 13 \ 14		112,878		112,878				112,878
80- -0115 \ X	3,364			3,364				3,364
Acct Total	3,364	112,878	810	117,052				117,052
Budget Acct: Office of Inspector General (026-00-0109)								
80- -0109 12 \ 13			168	168				168
80- -0109 \ 13			305	305				305
80- -0109 13 \ 14		197		197				197
Acct Total		197	473	670				670
Budget Acct: Science, Aeronautics, and Exploration (026-00-0114)								
80- -0114 \ X	2,462			2,462				2,462
Acct Total	2,462			2,462				2,462

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Human Space Flight (026-00-0111)								
80- -0111 \ X		2		2				2
Acct Total		2		2				2
<hr/>								
Budget Acct: Science, Aeronautics and Technology (026-00-0110)								
80- -0110 \ X		501		501				501
Acct Total		501		501				501
<hr/>								
Budget Acct: Mission Support (026-00-0112)								
80- -0112 \ X		17		17				17
Acct Total		17		17				17
<hr/>								
Budget Acct: Working Capital Fund (026-00-4546)								
80- -4546 \ X					7,311			7,311
Acct Total					7,311			7,311
<hr/>								
Budget Acct: Science, Space, and Technology Education Trust Fund (026-00-8978)								
80- -8550 \ X						43		43
80- -8978 \ X						106		106
80- -8980 \ X						20		20
Acct Total						169		169
<hr/>								
Budget Acct: National Space Grant Program (026-00-8977)								
80- -8977 \ X						732		732
Acct Total						732		732
<hr/>								
Agency Tot	7,799	613,235	22,657	643,691	277,732	901		922,325

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Science Foundation								
Bureau: National Science Foundation								
Budget Acct: Research and Related Activities (422-00-0100)								
49- -0100 12 \ 13			3,691	3,691	646			4,337
49- -0100 13 \ 14		5,647		5,647	1,931			7,578
49- -0100 \ X	2,582			2,582				2,582
Acct Total	2,582	5,647	3,691	11,920	2,577			14,497
Budget Acct: Major Research Equipment and Facilities Construction (422-00-0551)								
49- -0551 \ X	380			380				380
Acct Total	380			380				380
Budget Acct: Agency Operations and Award Management (422-00-0180)								
49- -0180 \ 13			101	101				101
Acct Total			101	101				101
Budget Acct: Office of the National Science Board (422-00-0350)								
49- -0350 \ 13			29	29				29
Acct Total			29	29				29
Budget Acct: Office of the Inspector General (422-00-0300)								
49- -0300 \ 13			17	17				17
49- -0300 13 \ 14		2		2				2
49- -0301 09 \ 13			4	4				4
Acct Total		2	21	23				23
Budget Acct: Education and Human Resources (422-00-0106)								
² 49- -0106 12 \ 13			38	38		726		765
² 49- -0106 13 \ 14		6		6		119		126
² 49- -0106 \ X	71			71		1,346		1,417
² 49- -5176 \ X	5,222			5,222		99,224		104,446
Acct Total	5,293	6	38	5,337		101,415		106,754

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Science Foundation								
Bureau: National Science Foundation								
Budget Acct: Donations (422-00-8960)								
49- -8960 \ X						32,867		32,867
Acct Total						32,867		32,867
Agency Tot	8,255	5,655	3,880	17,790	2,577	134,282		154,651

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Office of Personnel Management								
Bureau: Office of Personnel Management								
Budget Acct: Salaries and Expenses (027-00-0100)								
24- -0100 \ 13			14,178	14,178				14,178
24- -0100 \ X	8,038			8,038				8,038
24- -0600 \ X					3,683			3,683
Acct Total	8,038		14,178	22,216	3,683			25,899
Budget Acct: Office of Inspector General (027-00-0400)								
24- -0400 \ 13			981	981				981
Acct Total			981	981				981
Budget Acct: Flexible Benefits Plan Reserve (027-00-0800)								
24- -0800 \ X						91,470		91,470
Acct Total						91,470		91,470
Budget Acct: Revolving Fund (027-00-4571)								
24- -4571 \ X						266,972		266,972
Acct Total						266,972		266,972
Budget Acct: Employees Life Insurance Fund (027-00-8424)								
¹ 24- -8424 \ X						41,276,619		41,276,619
Acct Total						41,276,619		41,276,619
Budget Acct: Employees and Retired Employees Health Benefits Funds (027-00-9981)								
¹ 24- -8440 \ X						20,697,967		20,697,967
24- -8445 \ X							2,337	2,337
Acct Total						20,697,967	2,337	20,700,304
Agency Tot	8,038		15,159	23,197	3,683	62,333,028	2,337	62,362,245

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Small Business Administration								
Bureau: Small Business Administration								
Budget Acct: Salaries and Expenses (028-00-0100)								
73- -0100 12 \ 13			570	570				570
73- -0100 \ 13			2,603	2,603	219			2,823
73- -0100 13 \ 14		7,224		7,224				7,224
73- -0100 \ X	1,906			1,906	227,977			229,883
73- -8466 \ X	131			131				131
Acct Total	2,037	7,224	3,173	12,434	228,196			240,631
Budget Acct: Office of Inspector General (028-00-0200)								
73- -0200 \ 13			252	252				252
73- -0200 \ X	5,566			5,566	1,603			7,169
73- -0201 09 \ 13			956	956				956
Acct Total	5,566		1,208	6,774	1,603			8,377
Budget Acct: Office of Advocacy (028-00-0300)								
73- -0300 \ X	679			679				679
Acct Total	679			679				679
Budget Acct: Surety Bond Guarantees Revolving Fund (028-00-4156)								
73- -4156 \ X					57,842			57,842
73- -4268 \ X					15,502			15,502
Acct Total					73,344			73,344
Budget Acct: Business Loans Program Account (028-00-1154)								
² 73- -1154 \ X	19,027			19,027		5,367		24,394
Acct Total	19,027			19,027		5,367		24,394
Budget Acct: Business Loan Fund Liquidating Account (028-00-4154)								
73- -4154 \ X						19,948		19,948
Acct Total						19,948		19,948

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Small Business Administration								
Bureau: Small Business Administration								
Budget Acct: Disaster Loans Program Account (028-00-1152)								
² 73- -1152 \ X	730,287			730,287				730,287
Acct Total	730,287			730,287				730,287
<hr/>								
Budget Acct: Disaster Loan Fund Liquidating Account (028-00-4153)								
73- -4153 \ X						3,552		3,552
Acct Total						3,552		3,552
<hr/>								
Budget Acct: Pollution Control Equipment Fund Liquidating Account (028-00-4147)								
73- -4147 \ X						1,119		1,119
Acct Total						1,119		1,119
<hr/>								
Agency Tot	757,596	7,224	4,381	769,201	303,143	29,986		1,102,331

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Social Security Administration								
Bureau: Social Security Administration								
Budget Acct: Payments to Social Security Trust Funds (016-00-0404)								
28- -0404 \ 13						14,798		14,798
28- -0404 \ X						12,861		12,861
Acct Total						27,659		27,659
<hr/>								
Budget Acct: Administrative Costs, The Medicare Improvements for Patients and (016-00-0415)								
28- -0415 \ X						14,854		14,854
Acct Total						14,854		14,854
<hr/>								
Budget Acct: Administrative Expenses, Children's Health Insurance Program (016-00-0416)								
28- -0416 \ X						2,092		2,092
Acct Total						2,092		2,092
<hr/>								
Budget Acct: Supplemental Security Income Program (016-00-0406)								
² 28- -0406 13 \ 14		7		7	26	794		827
¹ 28- -0406 \ X	4,470			4,470	10,032	378,496		392,997
Acct Total	4,470	7		4,477	10,058	379,290		393,824
<hr/>								
Budget Acct: Office of the Inspector General (016-00-0400)								
28- -0400 \ 13			435	435				435
Acct Total			435	435				435
<hr/>								
Budget Acct: Limitation on Administrative Expenses (016-00-8704)								
² 28- -8704 \ 13			56,104	56,104				56,104
² 28- -8704 \ X	235,514			235,514				235,514
Acct Total	235,514		56,104	291,618				291,618
<hr/>								
Agency Tot	239,984	7	56,539	296,530	10,058	423,895		730,482

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Access Board								
Bureau: Access Board								
Budget Acct: Salaries and expenses (310-00-3200)								
95- -3200 \ 13			75	75				75
Acct Total			75	75				75
<hr/>								
Agency Tot			75	75				75
<hr/>								
Agency: Administrative Conference of the United States								
Bureau: Administrative Conference of the United States								
Budget Acct: Salaries and Expenses (302-00-1700)								
95- -1700 13 \ 14		197		197				197
95- -1700 \ X					359			359
Acct Total		197		197	359			556
<hr/>								
Agency Tot		197		197	359			556
<hr/>								
Agency: Advisory Council on Historic Preservation								
Bureau: Advisory Council on Historic Preservation								
Budget Acct: Salaries and Expenses (306-00-2300)								
95- -2300 \ 13			14	14	24			38
95- -2300 13 \ 14					492			492
95- -2300 \ X	1,118			1,118				1,118
Acct Total	1,118		14	1,132	516			1,648
<hr/>								
Agency Tot	1,118		14	1,132	516			1,648
<hr/>								

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Appalachian Regional Commission								
Bureau: Appalachian Regional Commission								
Budget Acct: Appalachian Regional Commission (309-00-0200)								
12-46-0200 \ X		1,935		1,935				1,935
13-46-0200 \ X		133		133				133
46- -0200 \ X		19,414		19,414	113			19,527
69-46-0200 \ X		1,840		1,840				1,840
86-46-0200 \ X		1,905		1,905				1,905
96-46-0200 \ X		1		1				1
Acct Total		25,228		25,228	113			25,341
<hr/>								
Budget Acct: Miscellaneous Trust Funds (309-00-9971)								
46- -8090 \ X						1,991		1,991
Acct Total						1,991		1,991
<hr/>								
Agency Tot		25,228		25,228	113	1,991		27,332
<hr/>								
Agency: Barry Goldwater Scholarship and Excellence in Education Foundati								
Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati								
Budget Acct: Barry Goldwater Scholarship and Excellence in Education Foundati (313-00-8281)								
95- -8281 \ X						27,357		27,357
Acct Total						27,357		27,357
<hr/>								
Agency Tot						27,357		27,357
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FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Broadcasting Board of Governors								
Bureau: Broadcasting Board of Governors								
Budget Acct: International Broadcasting Operations (514-00-0206)								
95- -0206 \ 13			475	475	3			479
95- -0206 12 \ 13			276	276	98			374
95- -0206 13 \ 14					1,595			1,595
95- -0206 \ X	1,112			1,112	68			1,180
95- -0208 \ X	24			24				24
95- -8286 \ X	294			294				294
Acct Total	1,430		751	2,181	1,764			3,946
<hr/>								
Budget Acct: Broadcasting Capital Improvements (514-00-0204)								
95- -0204 \ X	10,121			10,121				10,121
Acct Total	10,121			10,121				10,121
<hr/>								
Budget Acct: Buying Power Maintenance (514-00-1147)								
95- -1147 \ X	15			15				15
Acct Total	15			15				15
<hr/>								
Budget Acct: Foreign Service National Separation Liability Trust Fund (514-00-8285)								
95- -8285 \ X	7,032			7,032				7,032
Acct Total	7,032			7,032				7,032
<hr/>								
Agency Tot	18,598		751	19,349	1,764			21,114

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Bureau of Consumer Financial Protection								
Bureau: Bureau of Consumer Financial Protection								
Budget Acct: Bureau of Consumer Financial Protection Fund (581-00-5577)								
95- -5577 \ X						88,065		88,065
Acct Total						88,065		88,065
<hr/>								
Budget Acct: Consumer Financial Civil Penalty Fund (581-00-5578)								
95- -5578 \ X						81,494		81,494
Acct Total						81,494		81,494
<hr/>								
Agency Tot						169,559		169,559
<hr/>								
Agency: Chemical Safety and Hazard Investigation Board								
Bureau: Chemical Safety and Hazard Investigation Board								
Budget Acct: Chemical Safety and Hazard Investigation Board (510-00-3850)								
95- -3850 \ 13			41	41				41
95- -3851 \ X	844			844				844
Acct Total	844		41	885				885
<hr/>								
Agency Tot	844		41	885				885
<hr/>								
Agency: Christopher Columbus Fellowship Foundation								
Bureau: Christopher Columbus Fellowship Foundation								
Budget Acct: Christopher Columbus Fellowship Foundation (465-00-8187)								
76- -8187 \ X						550		550
Acct Total						550		550
<hr/>								
Agency Tot						550		550
<hr/>								

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Commission of Fine Arts								
Bureau: Commission of Fine Arts								
Budget Acct: Salaries and Expenses (323-00-2600)								
95- -2600 \ 13			73	73				73
95- -2600 \ X	12			12				12
Acct Total	12		73	85				85
Agency Tot	12		73	85				85
Agency: Commission on Civil Rights								
Bureau: Commission on Civil Rights								
Budget Acct: Salaries and Expenses (326-00-1900)								
95- -1900 \ 13			167	167				167
Acct Total			167	167				167
Agency Tot			167	167				167
Agency: Committee for Purchase from People Who Are Blind or Severely Dis								
Bureau: Committee for Purchase from People Who Are Blind or Severely Dis								
Budget Acct: Salaries and Expenses (338-00-2000)								
95- -2000 \ 13			4	4				4
Acct Total			4	4				4
Agency Tot			4	4				4

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Commodity Futures Trading Commission								
Bureau: Commodity Futures Trading Commission								
Budget Acct: Commodity Futures Trading Commission (339-00-1400)								
95- -1400 12 \ 13			110	110				110
95- -1400 13 \ 14		1,280		1,280	66			1,345
95- -1400 12 \ 14		306		306				306
95- -1400 13 \ 15		545		545				545
95- -1400 \ X	146			146				146
Acct Total	146	2,131	110	2,387	66			2,452
Budget Acct: Customer Protection Fund (339-00-4334)								
95- -4334 \ X						98,987		98,987
Acct Total						98,987		98,987
Agency Tot	146	2,131	110	2,387	66	98,987		101,439
Agency: Consumer Product Safety Commission								
Bureau: Consumer Product Safety Commission								
Budget Acct: Salaries and Expenses (343-00-0100)								
61- -0100 12 \ 13			500	500				500
61- -0100 \ 13			258	258	1			259
61- -0100 13 \ 14		474		474				474
61- -8079 \ X	19			19				19
Acct Total	19	474	758	1,251	1			1,252
Agency Tot	19	474	758	1,251	1			1,252

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corporation for National and Community Service								
Bureau: Corporation for National and Community Service								
Budget Acct: Operating Expenses (485-00-2728)								
95- -2728 \ 13			1,239	1,239	327			1,565
95- -2728 \ X					26,952			26,952
Acct Total			1,239	1,239	27,279			28,517
<hr/>								
Budget Acct: Inspector General (485-00-2721)								
95- -2721 \ 13			262	262	2			264
Acct Total			262	262	2			264
<hr/>								
Budget Acct: Salaries and Expenses (485-00-2722)								
95- -2722 \ 13			410	410				410
Acct Total			410	410				410
<hr/>								
Budget Acct: VISTA Advance Payments Revolving Fund (485-00-2723)								
95- -2723 \ X					1,550			1,550
Acct Total					1,550			1,550
<hr/>								
Budget Acct: Gifts and Contributions (485-00-9972)								
95- -8267 \ X	96,820			96,820				96,820
95- -8981 \ X	538			538	4			543
Acct Total	97,358			97,358	4			97,363
<hr/>								
Agency Tot	97,358		1,911	99,269	28,835			128,104
<hr/>								
Agency: Council of the Inspectors General on Integrity and Efficiency								
Bureau: Council of the Inspectors General on Integrity and Efficiency								
Budget Acct: Inspectors General Council Fund (542-00-4592)								
95- -4592 \ X						10,922		10,922
Acct Total						10,922		10,922
<hr/>								
Agency Tot						10,922		10,922
<hr/>								

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Court Services and Offender Supervision Agency for the District								
Bureau: Court Services and Offender Supervision Agency for the District								
Budget Acct: Federal Payment to Court Services and Offender Supervision Agenc (511-00-1734)								
95- -1734 \ 13			573	573				573
95- -1734 12 \ 14		982		982				982
95- -1734 13 \ 15		948		948				948
Acct Total		1,930	573	2,503				2,503
<hr/>								
Budget Acct: Public Defender Service for the District of Columbia (511-00-1733)								
95- -1733 \ 13			187	187				187
95- -1733 \ X	11			11				11
Acct Total	11		187	198				198
<hr/>								
Agency Tot	11	1,930	760	2,701				2,701
<hr/>								
Agency: Defense Nuclear Facilities Safety Board								
Bureau: Defense Nuclear Facilities Safety Board								
Budget Acct: Salaries and Expenses (347-00-3900)								
95- -3900 12 \ 13			43	43				43
95- -3900 13 \ 14		1,896		1,896				1,896
95- -3900 \ X	219			219				219
Acct Total	219	1,896	43	2,158				2,158
<hr/>								
Agency Tot	219	1,896	43	2,158				2,158
<hr/>								
Agency: Delta Regional Authority								
Bureau: Delta Regional Authority								
Budget Acct: Delta Regional Authority (517-00-0750)								
12-95-0750 \ X	93			93				93
13-95-0750 \ X	14			14				14
95- -0750 \ X	327			327				327
Acct Total	434			434				434
<hr/>								
Agency Tot	434			434				434

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Denali Commission								
Bureau: Denali Commission								
Budget Acct: Denali Commission (513-00-1200)								
95- -1200 \ X	764			764	26			791
Acct Total	764			764	26			791
Budget Acct: Denali Commission Trust Fund (513-00-8056)								
95- -8056 \ X	216			216				216
Acct Total	216			216				216
Agency Tot	980			980	26			1,007
Agency: District of Columbia								
Bureau: District of Columbia Courts								
Budget Acct: Federal Payment to the District of Columbia Courts (349-10-1712)								
95- -1712 \ 13			399	399				399
95- -1712 12 \ 13			1	1				1
95- -1712 13 \ 14		17,990		17,990				17,990
Acct Total		17,990	400	18,390				18,390
Budget Acct: Defender Services in District of Columbia Courts (349-10-1736)								
95- -1736 \ X	2,556			2,556				2,556
Acct Total	2,556			2,556				2,556
Agency Tot	2,556	17,990	400	20,946				20,946

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Election Assistance Commission								
Bureau: Election Assistance Commission								
Budget Acct: Salaries and Expenses (525-00-1650)								
95- -1650 \ 13			757	757				757
Acct Total			757	757				757
<hr/>								
Budget Acct: Election Reform Programs (525-00-1651)								
95- -1651 \ X	2,560			2,560				2,560
Acct Total	2,560			2,560				2,560
<hr/>								
Budget Acct: Election Data Collection Grants (525-00-1652)								
95- -1652 \ X	1,558			1,558				1,558
Acct Total	1,558			1,558				1,558
<hr/>								
Agency Tot	4,118		757	4,875				4,875
<hr/>								
Agency: Equal Employment Opportunity Commission								
Bureau: Equal Employment Opportunity Commission								
Budget Acct: Salaries and Expenses (350-00-0100)								
45- -0100 \ 13			128	128				128
Acct Total			128	128				128
<hr/>								
Budget Acct: EEOC Education, Technical Assistance, and Training Revolving Fun (350-00-4019)								
45- -4019 \ X						1,986		1,986
Acct Total						1,986		1,986
<hr/>								
Agency Tot			128	128		1,986		2,114
<hr/>								

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Export-Import Bank of the United States								
Bureau: Export-Import Bank of the United States								
Budget Acct: Inspector General of the Export-Import Bank (351-00-0105)								
83- -0105 12 \ 13			6	6				6
83- -0105 13 \ 14		1,697		1,697				1,697
Acct Total		1,697	6	1,703				1,703
<hr/>								
Budget Acct: Export-Import Bank Loans Program Account (351-00-0100)								
83- -0100 10 \ 13						844		844
83- -0100 \ 13						51		51
83- -0100 11 \ 14						672		672
83- -0100 12 \ 15						1,365		1,365
83- -0100 13 \ 16						80,193		80,193
83- -0100 \ X						198,846		198,846
Acct Total						281,971		281,971
<hr/>								
Budget Acct: Export-Import Bank of the United States Liquidating Account (351-00-4027)								
83- -4027 \ X						81		81
Acct Total						81		81
<hr/>								
Agency Tot		1,697	6	1,703		81	281,971	283,755
<hr/>								
Agency: Farm Credit Administration								
Bureau: Farm Credit Administration								
Budget Acct: Limitation on Administrative Expenses (352-00-4131)								
78- -4131 \ X						31,850		31,850
Acct Total						31,850		31,850
<hr/>								
Agency Tot						31,850		31,850
<hr/>								

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Farm Credit System Insurance Corporation								
Bureau: Farm Credit System Insurance Corporation								
Budget Acct: Farm Credit System Insurance Fund (355-00-4171)								
78- -4136 \ X						3,211,315		3,211,315
Acct Total						3,211,315		3,211,315
<hr/>								
Agency Tot						3,211,315		3,211,315
<hr/>								
Agency: Federal Communications Commission								
Bureau: Federal Communications Commission								
Budget Acct: Salaries and Expenses (356-00-0100)								
27- -0100 \ 13			261	261	89			350
27- -0100 \ X	15,764			15,764				15,764
Acct Total	15,764		261	16,025	89			16,114
<hr/>								
Budget Acct: Universal Service Fund (356-00-5183)								
27- -5183 \ X						3,338,494		3,338,494
Acct Total						3,338,494		3,338,494
<hr/>								
Budget Acct: Spectrum Auction Program Account (356-00-0300)								
27- -0300 \ X						3,264		3,264
Acct Total						3,264		3,264
<hr/>								
Agency Tot	15,764		261	16,025	89	3,341,758		3,357,872

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Deposit Insurance Corporation								
Bureau: Deposit Insurance								
Budget Acct: Deposit Insurance Fund (357-20-4596)								
51- -4596 \ X						39,497,245		39,497,245
Acct Total						39,497,245		39,497,245
<hr/>								
Bureau: FSLIC Resolution								
Budget Acct: FSLIC Resolution Fund (357-30-4065)								
51- -4065 \ X						825,324		825,324
51- -4067 \ X						39,961		39,961
Acct Total						865,285		865,285
<hr/>								
Agency Tot						40,362,530		40,362,530
<hr/>								
Agency: Federal Drug Control Programs								
Bureau: Federal Drug Control Programs								
Budget Acct: High-intensity Drug Trafficking Areas Program (154-00-1070)								
11- -1070 12 \ 13			71	71				71
11- -1070 13 \ 14		4,763		4,763				4,763
Acct Total		4,763	71	4,834				4,834
<hr/>								
Budget Acct: Other Federal Drug Control Programs (154-00-1460)								
11- -1460 \ X		10,690		10,690				10,690
Acct Total		10,690		10,690				10,690
<hr/>								
Budget Acct: Counterdrug Technology Assessment Center (154-00-1461)								
11- -1461 \ X		725		725	3			728
Acct Total		725		725	3			728
<hr/>								
Agency Tot	11,415	4,763	71	16,249	3			16,252

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Election Commission								
Bureau: Federal Election Commission								
Budget Acct: Salaries and Expenses (360-00-1600)								
95- -1600 12 \ 13			1	1				1
95- -1600 \ 13			154	154	1			154
Acct Total			155	155	1			155
<hr/>								
Agency Tot			155	155	1			155
<hr/>								
Agency: Federal Financial Institutions Examination Council								
Bureau: Federal Financial Institutions Examination Council Appraisal Sub								
Budget Acct: Registry Fees (362-20-5026)								
95- -5026 \ X						4,248		4,248
Acct Total						4,248		4,248
<hr/>								
Agency Tot						4,248		4,248
<hr/>								
Agency: Federal Housing Finance Agency								
Bureau: Federal Housing Finance Agency								
Budget Acct: Federal Housing Finance Agency, Administrative Expenses (537-00-5532)								
95- -5532 \ X						33,079		33,079
Acct Total						33,079		33,079
<hr/>								
Budget Acct: Office of Inspector General (537-00-5564)								
95- -5564 \ X						6,360		6,360
Acct Total						6,360		6,360
<hr/>								
Agency Tot						39,439		39,439
<hr/>								

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Labor Relations Authority								
Bureau: Federal Labor Relations Authority								
Budget Acct: Salaries and Expenses (365-00-0100)								
54- -0100 \ 13			67	67				67
Acct Total			67	67				67
<hr/>								
Agency Tot			67	67				67
<hr/>								
Agency: Federal Maritime Commission								
Bureau: Federal Maritime Commission								
Budget Acct: Salaries and Expenses (366-00-0100)								
65- -0100 \ 13			10	10				10
Acct Total			10	10				10
<hr/>								
Agency Tot			10	10				10
<hr/>								
Agency: Federal Mediation and Conciliation Service								
Bureau: Federal Mediation and Conciliation Service								
Budget Acct: Salaries and Expenses (367-00-0100)								
93- -0100 \ 13			569	569				569
93- -0100 \ X	3,935			3,935	436			4,371
Acct Total	3,935		569	4,504	436			4,940
<hr/>								
Agency Tot	3,935		569	4,504	436			4,940
<hr/>								
Agency: Federal Mine Safety and Health Review Commission								
Bureau: Federal Mine Safety and Health Review Commission								
Budget Acct: Salaries and Expenses (368-00-2800)								
95- -2800 \ 13			1,867	1,867				1,867
Acct Total			1,867	1,867				1,867
<hr/>								
Agency Tot			1,867	1,867				1,867
<hr/>								

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Trade Commission								
Bureau: Federal Trade Commission								
Budget Acct: Salaries and Expenses (370-00-0100)								
29- -0100 \ X	56,114			56,114	1,046			57,160
Acct Total	56,114			56,114	1,046			57,160
<hr/>								
Agency Tot	56,114			56,114	1,046			57,160
<hr/>								
Agency: Harry S Truman Scholarship Foundation								
Bureau: Harry S Truman Scholarship Foundation								
Budget Acct: Harry S Truman Memorial Scholarship Trust Fund (372-00-8296)								
95- -8296 \ X						23,885		23,885
Acct Total						23,885		23,885
<hr/>								
Agency Tot						23,885		23,885
<hr/>								
Agency: Indian Law and Order Commission								
Bureau: Indian Law and Order Commission								
Budget Acct: Indian Law and Order Commission (584-00-2971)								
48- -2971 \ X						560		560
Acct Total						560		560
<hr/>								
Agency Tot						560		560
<hr/>								
Agency: Institute of Museum and Library Services								
Bureau: Institute of Museum and Library Services								
Budget Acct: Office of Museum and Library Services: Grants and Administration (474-00-0300)								
59- -0300 \ X	124			124				124
59- -0301 \ 13			53	53				53
59- -0301 \ X	3,752			3,752				3,752
59- -8080 \ X	254			254				254
Acct Total	4,130		53	4,183				4,183
<hr/>								
Agency Tot	4,130		53	4,183				4,183

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Intelligence Community Management Account							
Bureau: Intelligence Community Management Account							
Budget Acct: Intelligence Community Management Account (467-00-0401)							
95- -0401 \ 13		501	501				501
Acct Total		501	501				501
<hr/>							
Agency Tot		501	501				501
<hr/>							
Agency: International Trade Commission							
Bureau: International Trade Commission							
Budget Acct: Salaries and Expenses (378-00-0100)							
34- -0100 \ X	257		257				257
Acct Total	257		257				257
<hr/>							
Agency Tot	257		257				257
<hr/>							
Agency: James Madison Memorial Fellowship Foundation							
Bureau: James Madison Memorial Fellowship Foundation							
Budget Acct: James Madison Memorial Fellowship Trust Fund (381-00-8282)							
95- -8282 \ X					38,070		38,070
Acct Total					38,070		38,070
<hr/>							
Agency Tot					38,070		38,070
<hr/>							
Agency: Japan-United States Friendship Commission							
Bureau: Japan-United States Friendship Commission							
Budget Acct: Japan-United States Friendship Trust Fund (382-00-8025)							
95- -8025 \ X					870		870
Acct Total					870		870
<hr/>							
Agency Tot					870		870
<hr/>							

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Marine Mammal Commission								
Bureau: Marine Mammal Commission								
Budget Acct: Salaries and Expenses (387-00-2200)								
95- -2200 \ 13			18	18				18
Acct Total			18	18				18
<hr/>								
Agency Tot			18	18				18
<hr/>								
Agency: Merit Systems Protection Board								
Bureau: Merit Systems Protection Board								
Budget Acct: Salaries and Expenses (389-00-0100)								
41- -0100 12 \ 13			70	70				70
41- -0100 13 \ 14		2,895		2,895				2,895
Acct Total		2,895	70	2,965				2,965
<hr/>								
Agency Tot		2,895	70	2,965				2,965
<hr/>								
Agency: Morris K. Udall and Stewart L. Udall Foundation								
Bureau: Morris K. Udall and Stewart L. Udall Foundation								
Budget Acct: Environmental Dispute Resolution Fund (487-00-5415)								
95- -5415 \ X							3,719	3,719
Acct Total							3,719	3,719
<hr/>								
Budget Acct: Morris K. Udall and Stewart L. Udall Foundation (487-00-8615)								
95- -8615 \ X						4,039		4,039
Acct Total						4,039		4,039
<hr/>								
Agency Tot						4,039	3,719	7,758
<hr/>								

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Archives and Records Administration								
Bureau: National Archives and Records Administration								
Budget Acct: Operating Expenses (393-00-0300)								
88- -0300 \ 13			551	551	19			570
88- -0300 \ X	7			7	562			569
Acct Total	7		551	558	581			1,139
<hr/>								
Budget Acct: Office of the Inspector General - NARA (393-00-0305)								
88- -0305 \ 13			324	324				324
Acct Total			324	324				324
<hr/>								
Budget Acct: Electronic Record Archives (393-00-0303)								
88- -0303 11 \ 13			1,221	1,221				1,221
Acct Total			1,221	1,221				1,221
<hr/>								
Budget Acct: Repairs and Restoration (393-00-0302)								
88- -0302 \ X	11,866			11,866				11,866
Acct Total	11,866			11,866				11,866
<hr/>								
Budget Acct: National Historical Publications and Records Commission (393-00-0301)								
88- -0301 \ X	524			524				524
Acct Total	524			524				524
<hr/>								
Budget Acct: Records Center Revolving Fund (393-00-4578)								
88- -4578 \ X					45,658			45,658
Acct Total					45,658			45,658
<hr/>								
Budget Acct: National Archives Gift Fund (393-00-8127)								
88- -8127 \ X						2,136		2,136
Acct Total						2,136		2,136

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Archives and Records Administration								
Bureau: National Archives and Records Administration								
Budget Acct: National Archives Trust Fund (393-00-8436)								
88- -8436 \ X						11,191		11,191
Acct Total						11,191		11,191
<hr/>								
Agency Tot	12,397		2,096	14,493	46,239	13,327		74,059
<hr/>								
Agency: National Capital Planning Commission								
Bureau: National Capital Planning Commission								
Budget Acct: Salaries and Expenses (394-00-2500)								
95- -2500 \ 13			85	85				85
95- -2500 \ X	9			9				9
Acct Total	9		85	94				94
<hr/>								
Agency Tot	9		85	94				94
<hr/>								
Agency: National Council on Disability								
Bureau: National Council on Disability								
Budget Acct: Salaries and Expenses (413-00-3500)								
95- -3500 \ 13			392	392				392
95- -3500 \ X	6			6				6
Acct Total	6		392	398				398
<hr/>								
Agency Tot	6		392	398				398
<hr/>								

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Credit Union Administration								
Bureau: National Credit Union Administration								
Budget Acct: Operating Fund (415-00-4056)								
25- -4056 \ X						74,653		74,653
Acct Total						74,653		74,653
<hr/>								
Budget Acct: Credit Union Share Insurance Fund (415-00-4468)								
25- -4468 \ X						10,647,265		10,647,265
Acct Total						10,647,265		10,647,265
<hr/>								
Budget Acct: Temporary Corporate Credit Union Stabilization Fund (415-00-4477)								
25- -4477 \ X						1,632,364		1,632,364
Acct Total						1,632,364		1,632,364
<hr/>								
Budget Acct: Central Liquidity Facility (415-00-4470)								
25- -4470 \ X						126,753		126,753
Acct Total						126,753		126,753
<hr/>								
Budget Acct: Community Development Credit Union Revolving Loan Fund (415-00-4472)								
25- -4472 13 \ 14							484	484
25- -4472 \ X							10,983	10,983
Acct Total							11,467	11,467
<hr/>								
Agency Tot						12,481,035	11,467	12,492,502

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Endowment for the Arts								
Bureau: National Endowment for the Arts								
Budget Acct: National Endowment for the Arts: Grants and Administration (417-00-0100)								
59- -0100 \ X	9,619			9,619				9,619
59- -0101 \ X	280			280				280
Acct Total	9,899			9,899				9,899
<hr/>								
Budget Acct: Gifts and Donations, National Endowment for the Arts (417-00-8040)								
59- -8040 \ X						2,135		2,135
Acct Total						2,135		2,135
<hr/>								
Agency Tot	9,899			9,899		2,135		12,034
<hr/>								
Agency: National Endowment for the Humanities								
Bureau: National Endowment for the Humanities								
Budget Acct: National Endowment for the Humanities: Grants and Administration (418-00-0200)								
59- -0200 \ X	5,251			5,251	117			5,368
Acct Total	5,251			5,251	117			5,368
<hr/>								
Budget Acct: Gifts and Donations, National Endowment for the Humanities (418-00-8050)								
59- -8050 \ X						431		431
Acct Total						431		431
<hr/>								
Agency Tot	5,251			5,251	117	431		5,799
<hr/>								
Agency: National Labor Relations Board								
Bureau: National Labor Relations Board								
Budget Acct: Salaries and Expenses (420-00-0100)								
63- -0100 \ 13			731	731				731
Acct Total			731	731				731
<hr/>								
Agency Tot			731	731				731

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Mediation Board								
Bureau: National Mediation Board								
Budget Acct: Salaries and Expenses (421-00-2400)								
95- -2400 \ 13			496	496				496
Acct Total			496	496				496
<hr/>								
Agency Tot			496	496				496
<hr/>								
Agency: National Railroad Passenger Corporation Office of Inspector Gene								
Bureau: National Railroad Passenger Corporation Office of Inspector Gene								
Budget Acct: Salaries and Expenses (575-00-2996)								
48- -2996 \ 13			674	674				674
Acct Total			674	674				674
<hr/>								
Agency Tot			674	674				674
<hr/>								
Agency: National Transportation Safety Board								
Bureau: National Transportation Safety Board								
Budget Acct: Salaries and Expenses (424-00-0310)								
95- -0310 \ 13			440	440				440
95- -0310 \ X					4,545			4,545
Acct Total			440	440	4,545			4,985
<hr/>								
Budget Acct: Emergency Fund (424-00-0311)								
95- -0311 \ X	1,998			1,998				1,998
Acct Total	1,998			1,998				1,998
<hr/>								
Agency Tot	1,998		440	2,438	4,545			6,983
<hr/>								

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Northern Border Regional Commission								
Bureau: Northern Border Regional Commission								
Budget Acct: Northern Border Regional Commission (573-00-3742)								
13-95-3742 \ X	25			25				25
95- -3742 \ X	1,492			1,492				1,492
Acct Total	1,517			1,517				1,517
Agency Tot	1,517			1,517				1,517
Agency: Nuclear Regulatory Commission								
Bureau: Nuclear Regulatory Commission								
Budget Acct: Salaries and Expenses (429-00-0200)								
31- -0200 \ X	32,395			32,395	9,017			41,412
Acct Total	32,395			32,395	9,017			41,412
Budget Acct: Office of Inspector General (429-00-0300)								
31- -0300 \ X	1,368			1,368				1,368
Acct Total	1,368			1,368				1,368
Agency Tot	33,763			33,763	9,017			42,780
Agency: Nuclear Waste Technical Review Board								
Bureau: Nuclear Waste Technical Review Board								
Budget Acct: Salaries and Expenses (431-00-0500)								
48- -0500 \ X	992			992				992
Acct Total	992			992				992
Agency Tot	992			992				992

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Occupational Safety and Health Review Commission								
Bureau: Occupational Safety and Health Review Commission								
Budget Acct: Salaries and Expenses (432-00-2100)								
95- -2100 \ 13			197	197				197
Acct Total			197	197				197
<hr/>								
Agency Tot			197	197				197
<hr/>								
Agency: Office of Government Ethics								
Bureau: Office of Government Ethics								
Budget Acct: Salaries and Expenses (434-00-1100)								
95- -1100 \ 13			81	81				81
Acct Total			81	81				81
<hr/>								
Agency Tot			81	81				81
<hr/>								
Agency: Office of Navajo and Hopi Indian Relocation								
Bureau: Office of Navajo and Hopi Indian Relocation								
Budget Acct: Salaries and Expenses (435-00-1100)								
48- -1100 \ X	229			229				229
Acct Total	229			229				229
<hr/>								
Agency Tot	229			229				229
<hr/>								
Agency: Office of Special Counsel								
Bureau: Office of Special Counsel								
Budget Acct: Salaries and Expenses (436-00-0100)								
62- -0100 \ 13			107	107				107
Acct Total			107	107				107
<hr/>								
Agency Tot			107	107				107

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat								
Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat								
Budget Acct: Office of the Federal Coordinator for Alaska Natural Gas Transpo (534-00-2850)								
95- -2850 \ 13							2	2
95- -2850 \ X							723	723
95- -5548 \ X							2	2
Acct Total							727	727
<hr/>								
Agency Tot							727	727
<hr/>								
Agency: Other Commissions and Boards								
Bureau: Other Commissions and Boards								
Budget Acct: Other Commissions and Boards (505-00-9911)								
10- -8123 \ X	411			411				411
48- -0700 \ X	-7			-7				-7
48- -1400 \ X	-1			-1				-1
95- -3700 \ 13			9	9				9
95- -8268 \ X	168			168				168
Acct Total	571		9	580				580
<hr/>								
Agency Tot	571		9	580				580
<hr/>								
Agency: Presidio Trust								
Bureau: Presidio Trust								
Budget Acct: Presidio Trust (512-00-4331)								
95- -4331 \ X							56,900	56,900
Acct Total							56,900	56,900
<hr/>								
Agency Tot							56,900	56,900
<hr/>								

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Privacy and Civil Liberties Oversight Board								
Bureau: Privacy and Civil Liberties Oversight Board								
Budget Acct: Salaries and Expenses (535-00-2724)								
95- -2724 13 \ 14		522		522				522
Acct Total		522		522				522
<hr/>								
Agency Tot		522		522				522
<hr/>								

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Railroad Retirement Board								
Bureau: Railroad Retirement Board								
Budget Acct: Dual Benefits Payments Account (446-00-0111)								
60- -0111 \ 13							2,282	2,282
Acct Total							2,282	2,282
<hr/>								
Budget Acct: Federal Payments to Railroad Retirement Accounts (446-00-0113)								
60- -0113 12 \ 13						108		108
60- -0113 13 \ 14						150		150
60- -0113 \ X						15,953		15,953
Acct Total						16,211		16,211
<hr/>								
Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments (446-00-0117)								
60- -0117 \ X						132,926		132,926
Acct Total						132,926		132,926
<hr/>								
Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments, Recov (446-00-0114)								
60- -0114 \ X						9,156		9,156
Acct Total						9,156		9,156
<hr/>								
Budget Acct: Railroad Unemployment Insurance Trust Fund (446-00-8051)								
60- -8051 \ X							-175	-175
Acct Total							-175	-175
<hr/>								
Budget Acct: Limitation on Administration (446-00-8237)								
60- -8237 \ 13			109	109				109
60- -8237 \ X	74			74				74
Acct Total	74		109	183				183
<hr/>								
Budget Acct: Limitation on the Office of Inspector General (446-00-8018)								
60- -8018 \ 13			86	86				86
Acct Total			86	86				86

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Railroad Retirement Board								
Agency Tot	74		195	269		158,293	2,107	160,669
Agency: Recovery Accountability and Transparency Board								
Bureau: Recovery Accountability and Transparency Board								
Budget Acct: Recovery Act Accountability and Transparency Board, Recovery Act (539-00-3725)								
11-95-3725 12 \ 13			3	3				3
95- -3725 12 \ 13			400	400				400
95- -3725 13 \ 14		10,569		10,569				10,569
Acct Total		10,569	403	10,972				10,972
Agency Tot		10,569	403	10,972				10,972
Agency: Securities and Exchange Commission								
Bureau: Securities and Exchange Commission								
Budget Acct: Salaries and Expenses (449-00-0100)								
50- -0100 \ X	-334,469			-334,469	330			-334,139
Acct Total	-334,469			-334,469	330			-334,139
Budget Acct: Securities and Exchange Commission Reserve Fund (449-00-5566)								
50- -5566 \ X						43,750		43,750
Acct Total						43,750		43,750
Budget Acct: Investor Protection Fund (449-00-5567)								
50- -5567 \ X						434,392		434,392
Acct Total						434,392		434,392
Agency Tot	-334,469			-334,469	330	478,142		144,003

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Smithsonian Institution								
Bureau: Smithsonian Institution								
Budget Acct: Salaries and Expenses (452-00-0100)								
33- -0100 12 \ 13			795	795				795
33- -0100 13 \ 14		20,955		20,955				20,955
33- -0100 11 \ 16		295		295				295
33- -0100 \ X	1,236			1,236				1,236
33- -8190 \ X	256			256				256
Acct Total	1,492	21,250	795	23,537				23,537
<hr/>								
Budget Acct: Facilities Capital (452-00-0103)								
33- -0103 \ X	17,901			17,901				17,901
Acct Total	17,901			17,901				17,901
<hr/>								
Budget Acct: Operations and Maintenance, JFK Center for the Performing Arts (452-00-0302)								
33- -0302 \ 13			55	55				55
Acct Total			55	55				55
<hr/>								
Budget Acct: Capital Repair and Restoration, JFK Center for the Performing Ar (452-00-0303)								
33- -0303 \ X	973			973				973
Acct Total	973			973				973
<hr/>								
Budget Acct: Salaries and Expenses, National Gallery of Art (452-00-0200)								
33- -0200 \ 13			24	24				24
33- -0200 \ X	33			33				33
Acct Total	33		24	57				57
<hr/>								
Budget Acct: Repair, Restoration, and Renovation of Buildings, National Galle (452-00-0201)								
33- -0201 \ X	13,757			13,757				13,757
Acct Total	13,757			13,757				13,757

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Smithsonian Institution								
Bureau: Smithsonian Institution								
Budget Acct: Salaries and Expenses, Woodrow Wilson International Center for S (452-00-0400)								
33- -0400 12 \ 13			102	102				102
33- -0400 13 \ 14		445		445				445
Acct Total		445	102	547				547
<hr/>								
Agency Tot	34,156	21,695	976	56,827				56,827
<hr/>								
Agency: State Justice Institute								
Bureau: State Justice Institute								
Budget Acct: State Justice Institute: Salaries and Expenses (453-00-0052)								
48- -0052 \ 13			15	15				15
48- -0052 12 \ 13			5	5				5
48- -0052 13 \ 14		20		20				20
48- -0052 \ X	325			325				325
Acct Total	325	20	20	365				365
<hr/>								
Agency Tot	325	20	20	365				365
<hr/>								
Agency: Tennessee Valley Authority								
Bureau: Tennessee Valley Authority								
Budget Acct: Tennessee Valley Authority Fund (455-00-4110)								
64- -4110 \ X					786,270			786,270
Acct Total					786,270			786,270
<hr/>								
Agency Tot					786,270			786,270
<hr/>								

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: United States Court of Appeals for Veterans Claims								
Bureau: United States Court of Appeals for Veterans Claims								
Budget Acct: Salaries and Expenses (345-00-0300)								
95- -0300 \ 13			47	47				47
95- -5113 \ X					140			140
Acct Total			47	47	140			187
<hr/>								
Budget Acct: Court of Appeals for Veterans Claims Retirement Fund (345-00-8290)								
95- -8290 \ X						110		110
Acct Total						110		110
<hr/>								
Agency Tot			47	47	140	110		297
<hr/>								
Agency: United States Holocaust Memorial Museum								
Bureau: United States Holocaust Memorial Museum								
Budget Acct: Holocaust Memorial Museum (456-00-3300)								
95- -3300 \ 13			56	56				56
95- -3300 13 \ 15		487		487				487
95- -3300 \ X	3,927			3,927				3,927
95- -8279 \ X	241			241				241
Acct Total	4,168	487	56	4,711				4,711
<hr/>								
Agency Tot	4,168	487	56	4,711				4,711
<hr/>								
Agency: United States Institute of Peace								
Bureau: United States Institute of Peace								
Budget Acct: Operating Expenses (458-00-1300)								
95- -1300 12 \ 13			-4,035	-4,035	7,504			3,468
95- -1300 13 \ 14		321		321	22,928			23,249
95- -1300 \ X	285			285				285
Acct Total	285	321	-4,035	-3,429	30,432			27,002
<hr/>								
Agency Tot	285	321	-4,035	-3,429	30,432			27,002

FY 2013 4th Quarter Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split. Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Vietnam Education Foundation								
Bureau: Vietnam Education Foundation								
Budget Acct: Vietnam Debt Repayment Fund (519-00-5365)								
95- -5365 \ X						2,586		2,586
Acct Total						2,586		2,586
<hr/>								
Agency Tot						2,586		2,586
<hr/>								
** Report Total **	76,578,085	134,899,305	6,208,386	217,685,776	33,703,375	567,667,982	28,595,916	847,653,052