

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

The report on the following pages shows unobligated balances in unexpired accounts for executive branch agencies. The report shows discretionary balances of appropriations; discretionary reimbursable balances; mandatory balances; and, balances in a small number of accounts that have both discretionary and mandatory funding.

In general, only rescissions of unobligated balances from direct, discretionary appropriations are scored as reductions to budget authority. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances would typically be subject to rescission.

The unobligated balances in this report are culled from submissions of agency accounting data to Treasury that underlie the SF 133 Report on Budget Execution and Budgetary Resources. The total unobligated balances for any TAFS on this report agree with the total unobligated balances on the SF 133.

A majority of the TAFSs on this report are, in the context of the Balanced Budget and Emergency Deficit Control Act (BBEDCA), wholly discretionary or mandatory. For accounts with both mandatory and discretionary funding, other information from the most recent apportionment or the President's Budget is used to distributed the balances between the discretionary and mandatory categories. These accounts are footnoted, as follows:

/1 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on information provided in the most recent apportionment for the account.

/2 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on reporting in the President's Budget (P&F Line 1001)

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Legislative Branch								
Bureau: Legislative Branch Boards and Commissions								
Budget Acct: Medicare Payment Advisory Commission (001-45-1550)								
48- -1550 \ 13			2,385	2,385				2,385
Acct Total			2,385	2,385				2,385
<hr/>								
Budget Acct: Medicaid and CHIP Payment and Access Commission (001-45-1801)								
09- -1801 \ 13			1,145	1,145				1,145
09- -1801 \ X	2,907			2,907				2,907
Acct Total	2,907		1,145	4,052				4,052
<hr/>								
Budget Acct: United States-China Economic and Security Review Commission (001-45-2973)								
48- -2973 12 \ 13			213	213				213
48- -2973 13 \ 14		1,454		1,454				1,454
48- -2973 \ X	87			87				87
Acct Total	87	1,454	213	1,754				1,754
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Budget Acct: Commission on International Religious Freedom (001-45-2975)								
48- -2975 12 \ 13			5	5				5
48- -2975 13 \ 14		603		603				603
48- -2975 \ X	161			161				161
Acct Total	161	603	5	769				769
<hr/>								
Budget Acct: Other Legislative Branch Boards and Commissions (001-45-9911)								
09- -0500 \ X	1,266			1,266				1,266
09- -0600 \ X	221			221				221
48- -2989 \ X	1,775			1,775				1,775
Acct Total	3,262			3,262				3,262
<hr/>								
Budget Acct: Capital Construction, Dwight D. Eisenhower Memorial Commission (001-45-2990)								
48- -2990 \ X	23,117			23,117				23,117
Acct Total	23,117			23,117				23,117

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Legislative Branch								
Bureau: Legislative Branch Boards and Commissions								
Budget Acct: Dwight D. Eisenhower Memorial Fund (001-45-5549)								
48- -5549 \ X						123		123
Acct Total						123		123
<hr/>								
Budget Acct: John C. Stennis Center for Public Service Training and Developme (001-45-8275)								
09- -1200 \ 13						123		123
09- -8275 \ X						7,788		7,788
Acct Total						7,911		7,911
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Agency Tot	29,534	2,057	3,748	35,339		8,034		43,373
<hr/>								
Agency: Judicial Branch								
Bureau: Courts of Appeals, District Courts, and other Judicial Services								
Budget Acct: Court Security (002-25-0930)								
15-10-0930 \ 13			22,380	22,380				22,380
15-10-0930 \ X	2,555			2,555				2,555
Acct Total	2,555		22,380	24,935				24,935
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Agency Tot	2,555		22,380	24,935				24,935
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Agency: Department of Agriculture								
Bureau: Office of the Secretary								
Budget Acct: Office of the Secretary (005-03-9913)								
12- -0115 \ 13			3,421	3,421	202			3,623
12- -0115 \ X	785			785	138			923
12- -0121 \ 13			286	286	-570			-284
12- -0122 \ 13			828	828	-186			642
12- -0124 \ 13			235	235	-250			-15
12- -0125 \ 13			380	380	-583			-204
12- -0126 \ 13			300	300	-380			-80
12- -0127 \ 13			377	377	-643			-266
12- -0128 \ 13			359	359	-592			-233
12- -0129 \ 13			214	214	-268			-54
12- -0130 \ 13			487	487	-141			347
12- -0131 \ 13			127	127	1,349			1,476
12- -3701 \ 13			163	163	-260			-96
Acct Total	785		7,177	7,962	-2,184			5,779
<hr/>								
Budget Acct: Gifts and Bequests (005-03-8203)								
12- -8203 \ X						3,035		3,035
Acct Total						3,035		3,035
<hr/>								
Bureau: Executive Operations								
Budget Acct: Common Computing Environment (005-04-0113)								
12- -0113 \ X	378			378	255			632
Acct Total	378			378	255			632
<hr/>								
Budget Acct: Working Capital Fund (005-04-4609)								
12- -4609 \ X	8,002			8,002	325,799			333,801
Acct Total	8,002			8,002	325,799			333,801

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Agency: Department of Agriculture								
Bureau: Office of Chief Economist								
Budget Acct: Office of the Chief Economist (005-09-0123)								
12- -0123 \ 13							8,001	8,001
Acct Total							8,001	8,001
<hr/>								
Bureau: National Appeals Division								
Budget Acct: National Appeals Division (005-11-0706)								
12- -0706 \ 13			3,280	3,280				3,280
Acct Total			3,280	3,280				3,280
<hr/>								
Bureau: Office of Civil Rights								
Budget Acct: Office of Civil Rights (005-07-3800)								
12- -3800 \ 13			5,354	5,354	967			6,321
Acct Total			5,354	5,354	967			6,321
<hr/>								
Bureau: Departmental Management								
Budget Acct: Departmental Administration (005-05-9915)								
² 12- -0013 \ 13			10,442	10,442	7,386			17,828
² 12- -0014 \ 13			1,822	1,822	1,134			2,956
² 12- -0019 \ 13			233	233	3,139			3,372
² 12- -0120 \ 13			3,589	3,589	3,742			7,332
² 12- -0132 \ 13			242	242	1,235			1,477
² 12- -0503 \ 13			2,468	2,468				2,468
² 12- -0601 \ X	435			435				435
Acct Total	435		18,796	19,231	16,636			35,868
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Budget Acct: Office of Ethics (005-05-0136)								
12- -0136 \ 13			3,313	3,313				3,313
Acct Total			3,313	3,313				3,313
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Agency: Department of Agriculture								
Bureau: Departmental Management								
Budget Acct: Hazardous Materials Management (005-05-0500)								
12- -0500 \ X	1,418			1,418				1,418
Acct Total	1,418			1,418				1,418
<hr/>								
Budget Acct: Agriculture Buildings and Facilities and Rental Payments (005-05-0117)								
12- -0117 \ X	40,825			40,825	7,752			48,576
Acct Total	40,825			40,825	7,752			48,576
<hr/>								
Bureau: Office of Communications								
Budget Acct: Office of Communications (005-06-0150)								
12- -0150 \ 13			2,000	2,000	11			2,011
Acct Total			2,000	2,000	11			2,011
<hr/>								
Bureau: Office of Inspector General								
Budget Acct: Office of Inspector General (005-08-0900)								
12- -0900 \ 13			18,972	18,972	665			19,637
12- -0900 \ X	2,393			2,393				2,393
12- -5410 \ X	350			350	2,630			2,980
12- -5411 \ X	3,257			3,257	83			3,339
Acct Total	6,000		18,972	24,972	3,378			28,349
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Bureau: Office of the General Counsel								
Budget Acct: Office of the General Counsel (005-10-2300)								
12- -2300 \ 13			8,514	8,514	1,052			9,566
Acct Total			8,514	8,514	1,052			9,566
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Bureau: Economic Research Service								
Budget Acct: Economic Research Service (005-13-1701)								
12- -1701 \ 13			19,603	19,603	2,482			22,086
12- -8227 \ X	1			1				1
Acct Total	1		19,603	19,604	2,482			22,087

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Agency: Department of Agriculture								
Bureau: National Agricultural Statistics Service								
Budget Acct: National Agricultural Statistics Service (005-15-1801)								
12- -1801 \ 13			17,127	17,127	4,669			21,797
12- -1801 \ X	10,422			10,422				10,422
12- -8218 \ X	3			3				3
Acct Total	10,425		17,127	27,552	4,669			32,222
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Bureau: Agricultural Research Service								
Budget Acct: Salaries and Expenses (005-18-1400)								
12- -1400 \ 13			308,135	308,135	98,114			406,248
12- -1400 \ X	517			517	9,873			10,390
12- -5279 \ X	417			417				417
Acct Total	934		308,135	309,069	107,987			417,055
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Budget Acct: Buildings and Facilities (005-18-1401)								
12- -1401 \ X	4,350			4,350				4,350
Acct Total	4,350			4,350				4,350
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Budget Acct: Miscellaneous Contributed Funds (005-18-8214)								
12- -8214 \ X						31,562		31,562
Acct Total						31,562		31,562
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Bureau: National Institute of Food and Agriculture								
Budget Acct: Integrated Activities (005-20-1502)								
¹ 12- -1502 12 \ 13			240	240				240
12- -1502 \ 13						13,098		13,098
12- -1502 13 \ 14						2,977		2,977
¹ 12- -1502 \ X	266			266				266
Acct Total	266		240	506		16,075		16,581

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Agency: Department of Agriculture								
Bureau: National Institute of Food and Agriculture								
Budget Acct: Biomass Research and Development (005-20-1003)								
12- -1003 \ X						2,467		2,467
Acct Total						2,467		2,467
<hr/>								
Budget Acct: Research and Education Activities (005-20-1500)								
12- -1500 \ 13			310,106	310,106	691			310,797
12- -1500 \ X	397,192			397,192				397,192
12- -5205 \ X	9,653			9,653				9,653
Acct Total	406,845		310,106	716,951	691			717,642
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Budget Acct: Buildings and Facilities (005-20-1501)								
12- -1501 \ X	3			3				3
Acct Total	3			3				3
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Budget Acct: Extension Activities (005-20-0502)								
¹ 12- -0502 12 \ 13						200		200
² 12- -0502 \ 13			41,918	41,918	1,867			43,785
² 12- -0502 13 \ 14		5,000		5,000				5,000
¹ 12- -0502 \ X	22,864			22,864				22,864
Acct Total	22,864	5,000	41,918	69,782	1,867	200		71,849
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Bureau: Animal and Plant Health Inspection Service								
Budget Acct: Salaries and Expenses (005-32-1600)								
² 12- -1600 \ 13			67,038	67,038	6,995	39,863		113,895
¹ 12- -1600 \ X	166,534			166,534	204,751	632		371,917
¹ 12- -5161 \ X						200,613		200,613
Acct Total	166,534		67,038	233,572	211,746	241,108		686,425

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Agency: Department of Agriculture								
Bureau: Animal and Plant Health Inspection Service								
Budget Acct: Buildings and Facilities (005-32-1601)								
12- -1601 \ X	2,948			2,948				2,948
Acct Total	2,948			2,948				2,948
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Budget Acct: Miscellaneous Trust Funds (005-32-9971)								
12- -8226 \ X						12,634		12,634
Acct Total						12,634		12,634
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Bureau: Food Safety and Inspection Service								
Budget Acct: Salaries and Expenses (005-35-3700)								
12- -3700 \ 13			190,925	190,925	387			191,311
12- -3700 \ X	13,294			13,294	35,491			48,785
Acct Total	13,294		190,925	204,219	35,878			240,096
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Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-35-8137)								
12- -8137 \ X						4,363		4,363
Acct Total						4,363		4,363
<hr/>								
Bureau: Grain Inspection, Packers and Stockyards Administration								
Budget Acct: Salaries and Expenses (005-37-2400)								
12- -2400 \ 13			9,837	9,837	32			9,869
12- -2400 \ X					6			6
Acct Total			9,837	9,837	38			9,875
<hr/>								
Budget Acct: Limitation on Inspection and Weighing Services Expenses (005-37-4050)								
12- -4050 \ X						36,601		36,601
Acct Total						36,601		36,601
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Agency: Department of Agriculture								
Bureau: Agricultural Marketing Service								
Budget Acct: Marketing Services (005-45-2500)								
12- -2500 \ 13							22,389	22,389
¹ 12- -2500 \ X					48,602	372		48,975
Acct Total					48,602	372	22,389	71,364
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Budget Acct: Payments to States and Possessions (005-45-2501)								
12- -2501 \ 13							52,976	52,976
¹ 12- -2501 \ X	14			14				14
Acct Total	14			14			52,976	52,990
<hr/>								
Budget Acct: Perishable Agricultural Commodities Act Fund (005-45-5070)								
12- -5070 \ X						7,883		7,883
Acct Total						7,883		7,883
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Budget Acct: Funds for Strengthening Markets, Income, and Supply (section 32) (005-45-5209)								
12- -5209 \ X						397,243		397,243
Acct Total						397,243		397,243
<hr/>								
Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-45-8015)								
12- -0215 \ 13						77		77
12- -8015 \ X						68,167		68,167
12- -8100 \ X						2,250		2,250
Acct Total						70,494		70,494
<hr/>								
Bureau: Risk Management Agency								
Budget Acct: Administrative and Operating Expenses (005-47-2707)								
12- -2707 \ 13			15,644	15,644				15,644
Acct Total			15,644	15,644				15,644

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Agency: Department of Agriculture								
Bureau: Risk Management Agency								
Budget Acct: Federal Crop Insurance Corporation Fund (005-47-4085)								
12- -4085 \ X						1,521,703		1,521,703
Acct Total						1,521,703		1,521,703
<hr/>								
Bureau: Farm Service Agency								
Budget Acct: Salaries and Expenses (005-49-0600)								
12- -0600 12 \ 13			2,954	2,954				2,954
12- -0600 \ 13			75,320	75,320	66,441			141,761
12- -0600 \ X	93,813			93,813	18,890			112,704
Acct Total	93,813		78,274	172,087	85,331			257,419
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Budget Acct: State Mediation Grants (005-49-0170)								
12- -0170 \ 13			29	29				29
Acct Total			29	29				29
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Budget Acct: Discrimination Claims Settlement (005-49-1144)								
12- -1144 \ X						1,150,000		1,150,000
Acct Total						1,150,000		1,150,000
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Budget Acct: USDA Supplemental Assistance (005-49-2701)								
12- -2701 \ 13			1,842	1,842				1,842
12- -2701 \ X	3,487			3,487				3,487
Acct Total	3,487		1,842	5,329				5,329
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Budget Acct: Reforestation Pilot Program (005-49-3305)								
12- -3305 \ 13			584	584				584
Acct Total			584	584				584
<hr/>								
Budget Acct: Emergency Conservation Program (005-49-3316)								
12- -3316 \ X	175,761			175,761				175,761
Acct Total	175,761			175,761				175,761

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Agency: Department of Agriculture								
Bureau: Farm Service Agency								
Budget Acct: Emergency Forest Restoration Program (005-49-0171)								
12- -0171 \ X	63,065			63,065				63,065
Acct Total	63,065			63,065				63,065
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Budget Acct: Grassroots Source Water Protection Program (005-49-3304)								
12- -3304 \ X	3,490			3,490				3,490
Acct Total	3,490			3,490				3,490
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Budget Acct: Agricultural Credit Insurance Fund Program Account (005-49-1140)								
² 12- -1140 \ 13			52,729	52,729				52,729
¹ 12- -1140 \ X	1,520			1,520				1,520
² 12- -3314 \ X	980			980				980
Acct Total	2,500		52,729	55,229				55,229
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Budget Acct: Agricultural Credit Insurance Fund Liquidating Account (005-49-4140)								
12- -4140 \ X					12,401			12,401
Acct Total					12,401			12,401
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Budget Acct: Commodity Credit Corporation Fund (005-49-4336)								
12- -3319 \ X					333			333
12- -4336 \ X					8,376,345			8,376,345
72-12-4336 \ X					897			897
Acct Total					8,377,575			8,377,575
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Budget Acct: Commodity Credit Corporation Export Loans Program Account (005-49-1336)								
12- -1336 \ X							11	11
Acct Total							11	11
<hr/>								
Budget Acct: Commodity Credit Corporation Guaranteed Loans Liquidating Accoun (005-49-4338)								
12- -4338 \ X					10,180			10,180
Acct Total					10,180			10,180

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Farm Service Agency								
Budget Acct: Farm Storage Facility Loans Program Account (005-49-3301)								
12- -3301 \ X						322		322
Acct Total						322		322
<hr/>								
Budget Acct: Agricultural Disaster Relief Fund (005-49-5531)								
12- -5531 \ X						150,322		150,322
Acct Total						150,322		150,322
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Budget Acct: Tobacco Trust Fund (005-49-8161)								
12- -8161 \ X						102,544		102,544
Acct Total						102,544		102,544
<hr/>								
Bureau: Natural Resources Conservation Service								
Budget Acct: Conservation Operations (005-53-1000)								
12- -1000 12 \ 13			10,475	10,475	14,605			25,081
12- -1000 \ 13			144	144				144
12- -1000 13 \ 14		210,395		210,395	12,259			222,654
12- -1000 \ X	1,095			1,095	5,204			6,299
Acct Total	1,095	210,395	10,619	222,109	32,068			254,178
<hr/>								
Budget Acct: Farm Security and Rural Investment Programs (005-53-1004)								
12- -1004 \ 13						1,193,933		1,193,933
12- -1004 \ X						40,541		40,541
12- -3322 \ X						225		225
Acct Total						1,234,699		1,234,699
<hr/>								
Budget Acct: Watershed and Flood Prevention Operations (005-53-1072)								
12- -1072 \ X	322,052			322,052	140,814			462,867
Acct Total	322,052			322,052	140,814			462,867

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Natural Resources Conservation Service								
Budget Acct: Watershed Rehabilitation Program (005-53-1002)								
12- -1002 \ 13							11,733	11,733
¹ 12- -1002 \ X	6,866			6,866	312			7,177
Acct Total	6,866			6,866	312		11,733	18,910
<hr/>								
Budget Acct: Resource Conservation and Development (005-53-1010)								
12- -1010 \ X	1,964			1,964	72			2,036
12- -1080 \ X	3			3				3
Acct Total	1,967			1,967	72			2,039
<hr/>								
Budget Acct: Healthy Forests Reserve Program (005-53-1090)								
12- -1090 \ X	46			46				46
Acct Total	46			46				46
<hr/>								
Budget Acct: Water Bank Program (005-53-3320)								
12- -3320 \ X	222			222				222
Acct Total	222			222				222
<hr/>								
Budget Acct: Colorado River Basin Salinity Control Program (005-53-3318)								
12- -3318 \ X	269			269				269
Acct Total	269			269				269
<hr/>								
Budget Acct: Miscellaneous Contributed Funds (005-53-8210)								
12- -8210 \ X						1,250		1,250
Acct Total						1,250		1,250
<hr/>								

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Rural Development								
Budget Acct: Salaries and Expenses (005-55-0403)								
12- -0403 \ 13			29,192	29,192	101,263			130,455
12- -0403 12 \ 13			717	717				717
12- -0403 \ X	325			325	183			508
Acct Total	325		29,909	30,234	101,446			131,680
<hr/>								
Bureau: Rural Housing Service								
Budget Acct: Rural Housing Assistance Grants (005-63-1953)								
12- -1953 \ X	13,465			13,465				13,465
Acct Total	13,465			13,465				13,465
<hr/>								
Budget Acct: Rental Assistance Program (005-63-0137)								
12- -0137 \ 13			3,399	3,399				3,399
Acct Total			3,399	3,399				3,399
<hr/>								
Budget Acct: Multifamily Housing Revitalization Program Account (005-63-2002)								
¹ 12- -2002 \ X	43,189			43,189				43,189
Acct Total	43,189			43,189				43,189
<hr/>								
Budget Acct: Mutual and Self-help Housing Grants (005-63-2006)								
12- -2006 \ X	28,142			28,142				28,142
Acct Total	28,142			28,142				28,142
<hr/>								
Budget Acct: Rural Community Facilities Program Account (005-63-1951)								
¹ 12- -1951 \ X	36,034			36,034				36,034
Acct Total	36,034			36,034				36,034
<hr/>								
Budget Acct: Rural Housing Insurance Fund Program Account (005-63-2081)								
² 12- -2081 \ 13			24,098	24,098				24,098
¹ 12- -2081 \ X	23,759			23,759				23,759
Acct Total	23,759		24,098	47,857				47,857

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Rural Housing Service								
Budget Acct: Rural Housing Insurance Fund Liquidating Account (005-63-4141)								
12- -4141 \ X						507,675		507,675
Acct Total						507,675		507,675
<hr/>								
Bureau: Rural Business_Cooperative Service								
Budget Acct: Energy Assistance Payments (005-65-2073)								
12- -2073 \ X						195,605		195,605
Acct Total						195,605		195,605
<hr/>								
Budget Acct: Rural Empowerment Zones and Enterprise Communities Grants (005-65-0402)								
12- -0402 \ X	42			42				42
Acct Total	42			42				42
<hr/>								
Budget Acct: Rural Cooperative Development Grants (005-65-1900)								
12- -1900 \ 13			11,434	11,434				11,434
12- -1900 \ X	16,702			16,702				16,702
Acct Total	16,702		11,434	28,136				28,136
<hr/>								
Budget Acct: Rural Economic Development Grants (005-65-3105)								
12- -3105 \ X						326,614		326,614
Acct Total						326,614		326,614
<hr/>								
Budget Acct: Rural Microenterprise Investment Program Account (005-65-1955)								
12- -1955 \ X						3,389		3,389
Acct Total						3,389		3,389
<hr/>								
Budget Acct: Rural Business Program Account (005-65-1902)								
¹ 12- -1902 \ X	48,605			48,605				48,605
Acct Total	48,605			48,605				48,605

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Rural Business_Cooperative Service								
Budget Acct: Rural Development Loan Fund Program Account (005-65-2069)								
12- -2069 \ 13			4,700	4,700				4,700
Acct Total			4,700	4,700				4,700
<hr/>								
Budget Acct: Rural Development Loan Fund Liquidating Account (005-65-4233)								
12- -4233 \ X					2,755			2,755
Acct Total					2,755			2,755
<hr/>								
Budget Acct: Rural Economic Development Loans Program Account (005-65-3108)								
12- -3108 \ X					7,477			7,477
Acct Total					7,477			7,477
<hr/>								
Budget Acct: Rural Business Investment Program Account (005-65-1907)								
12- -1907 \ X					180			180
Acct Total					180			180
<hr/>								
Budget Acct: Rural Energy for America Program (005-65-1908)								
12- -1908 \ 13						1,336		1,336
¹ 12- -1908 \ X					55,801			55,801
Acct Total					55,801	1,336		57,137
<hr/>								
Budget Acct: Biorefinery Assistance Program Account (005-65-3106)								
12- -3106 \ X					40,694			40,694
Acct Total					40,694			40,694
<hr/>								
Budget Acct: Alternative Agricultural Research and Commercialization Corporat (005-65-4144)								
12- -4144 \ X	1,066			1,066				1,066
Acct Total	1,066			1,066				1,066

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Rural Utilities Service								
Budget Acct: High Energy Cost Grants (005-60-2042)								
12- -2042 \ X		30,448		30,448				30,448
Acct Total		30,448		30,448				30,448
Budget Acct: Rural Water and Waste Disposal Program Account (005-60-1980)								
¹ 12- -1980 \ X		353,339		353,339				353,339
Acct Total		353,339		353,339				353,339
Budget Acct: Rural Electrification and Telecommunications Liquidating Account (005-60-4230)								
12- -4230 \ X						568,221		568,221
Acct Total						568,221		568,221
Budget Acct: Distance Learning, Telemedicine, and Broadband Program (005-60-1232)								
¹ 12- -1232 \ X		78,882		78,882		214		79,096
Acct Total		78,882		78,882		214		79,096
Budget Acct: Rural Development Insurance Fund Liquidating Account (005-60-4155)								
12- -4155 \ X						215		215
Acct Total						215		215
Bureau: Foreign Agricultural Service								
Budget Acct: Salaries and Expenses (005-68-2900)								
12- -1404 \ X							-273	-273
12- -2280 \ X							1	1
¹ 12- -2900 12 \ 13			11,285	11,285				11,285
12- -2900 \ 13							156,759	156,759
¹ 12- -2900 \ X		18,369		18,369	4,972			23,341
¹ 12- -8232 \ X		934		934				934
Acct Total		19,303	11,285	30,588	4,972		156,487	192,047

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Foreign Agricultural Service								
Budget Acct: McGovern-Dole International Food for Education and Child Nutriti (005-68-2903)								
12- -2903 \ X	227,634			227,634				227,634
Acct Total	227,634			227,634				227,634
<hr/>								
Budget Acct: Food for Peace Title II Grants (005-68-2278)								
¹ 12- -2278 \ X	183,232			183,232	114,174			297,406
² 72-12-2278 \ X	203,702			203,702	124,850			328,552
Acct Total	386,934			386,934	239,024			625,958
<hr/>								
Budget Acct: Public Law 480 Title I Direct Credit and Food for Progress Progr (005-68-2277)								
12- -2277 \ X							7,181	7,181
Acct Total							7,181	7,181
<hr/>								
Budget Acct: Expenses, Public Law 480, Foreign Assistance Programs, Agricultu (005-68-2274)								
12- -2274 \ X					290,424			290,424
Acct Total					290,424			290,424
<hr/>								
Budget Acct: Foreign Service National Separation Liability Trust Fund (005-68-8505)								
12- -8505 \ X					1,737			1,737
Acct Total					1,737			1,737
<hr/>								
Bureau: Food and Nutrition Service								
Budget Acct: Nutrition Programs Administration (005-84-3508)								
12- -3508 \ 13			35,229	35,229				35,229
12- -3508 \ X	37			37				37
Acct Total	37		35,229	35,266				35,266

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Food and Nutrition Service								
Budget Acct: Supplemental Nutrition Assistance Program (005-84-3505)								
12- -3505 12 \ 13							2,790,000	2,790,000
¹ 12- -3505 \ X					22,284			22,284
12- -3542 \ 13							1,743,410	1,743,410
Acct Total					22,284		4,533,410	4,555,694
<hr/>								
Budget Acct: Child Nutrition Programs (005-84-3539)								
² 12- -3539 12 \ 13			178	178		2,359		2,536
² 12- -3539 \ 13			280	280		3,720		4,000
¹ 12- -3539 11 \ 14						196		196
² 12- -3539 13 \ 14		85,894		85,894		1,141,162		1,227,056
² 12- -3539 13 \ 17		2,800		2,800		37,200		40,000
¹ 12- -3539 \ X	49,088			49,088		69,913		119,001
Acct Total	49,088	88,694	458	138,240		1,254,550		1,392,789
<hr/>								
Budget Acct: Special Supplemental Nutrition Program for Women, Infants, and C (005-84-3510)								
¹ 12- -3510 12 \ 13			5,384	5,384				5,384
² 12- -3510 13 \ 14		55,677		55,677				55,677
¹ 12- -3510 \ X	1,120			1,120		2		1,122
Acct Total	1,120	55,677	5,384	62,181		2		62,183
<hr/>								
Budget Acct: Commodity Assistance Program (005-84-3507)								
¹ 12- -3507 12 \ 13			256	256		2		257
² 12- -3507 13 \ 14		3,084		3,084				3,084
Acct Total		3,084	256	3,340		2		3,341
<hr/>								
Bureau: Forest Service								
Budget Acct: Capital Improvement and Maintenance (005-96-1103)								
12- -1103 \ X	133,710			133,710	39,877			173,587
Acct Total	133,710			133,710	39,877			173,587

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: Forest and Rangeland Research (005-96-1104)								
12- -1104 \ X		90,591		90,591	22,738			113,330
12- -1106 \ X		380,380		380,380	64,498			444,878
12- -8034 \ X		153		153				153
14-12-1106 \ X		2,318		2,318				2,318
Acct Total		473,442		473,442	87,236			560,679
<hr/>								
Budget Acct: State and Private Forestry (005-96-1105)								
12- -1105 \ X		155,470		155,470	70,297			225,766
12- -5367 \ X		33,364		33,364				33,364
14-12-1105 \ X		2,397		2,397				2,397
17-12-1105 \ X		117		117				117
21-12-1105 \ X		209		209				209
57-12-1105 \ X		375		375				375
96-12-1105 \ X		32		32				32
Acct Total		191,964		191,964	70,297			262,260
<hr/>								
Budget Acct: Management of National Forest Lands for Subsistence Uses (005-96-1119)								
12- -1119 \ X		1,067		1,067				1,067
Acct Total		1,067		1,067				1,067
<hr/>								
Budget Acct: Wildland Fire Management (005-96-1115)								
12- -1115 \ X		332,970		332,970	17,824			350,794
Acct Total		332,970		332,970	17,824			350,794
<hr/>								
Budget Acct: FLAME Wildfire Suppression Reserve Fund (005-96-1120)								
12- -1120 \ X		133,508		133,508				133,508
Acct Total		133,508		133,508				133,508
<hr/>								

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: Range Betterment Fund (005-96-5207)								
12- -5207 \ X		2,677		2,677				2,677
Acct Total		2,677		2,677				2,677
<hr/>								
Budget Acct: Stewardship Contracting Product Sales (005-96-5540)								
12- -5540 \ X						18,286		18,286
Acct Total						18,286		18,286
<hr/>								
Budget Acct: Land Acquisition (005-96-9923)								
¹ 12- -5004 \ X		53,264		53,264				53,264
² 12- -5208 \ 13			671	671		274		945
¹ 12- -5216 \ X						29,272		29,272
Acct Total		53,264	671	53,935		29,546		83,481

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

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<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Department of Agriculture							
Bureau: Forest Service							
Budget Acct: Forest Service Permanent Appropriations (005-96-9921)							
12- -1117	\ X				416		416
12- -5201	\ X				111,726		111,726
12- -5202	\ X				26,165		26,165
12- -5203	\ X				54,213		54,213
12- -5204	\ X				48,958		48,958
12- -5206	\ X				48,171		48,171
12- -5213	\ X				6,150		6,150
12- -5214	\ X				880		880
12- -5215	\ X				240,574		240,574
12- -5219	\ X				8,636		8,636
12- -5220	\ X				9		9
12- -5223	\ X				33		33
12- -5264	\ X				22,315		22,315
12- -5268	\ X				55,674		55,674
12- -5277	\ X				4,255		4,255
12- -5360	\ X				2,489		2,489
12- -5361	\ X				8,681		8,681
12- -5363	\ X				513		513
12- -5462	\ X				388		388
12- -5896	\ X				11,073		11,073
Acct Total					651,319		651,319
<hr/>							
Budget Acct: Working Capital Fund (005-96-4605)							
12- -4605	\ X				145,514		145,514
Acct Total					145,514		145,514
<hr/>							

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: Forest Service Trust Funds (005-96-9974)								
12- -8028 \ X						330,185		330,185
12- -8039 \ X						5,860		5,860
12- -8046 \ X						17,316		17,316
Acct Total						353,361		353,361
<hr/>								
Agency Tot	4,041,670	362,850	1,318,879	5,723,399	1,493,389	17,938,333	4,809,599	29,964,719
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FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Departmental Management								
Budget Acct: Salaries and Expenses (006-05-0120)								
13- -0120 12 \ 13			1,011	1,011				1,011
13- -0120 \ 13			9,820	9,820				9,820
13- -0120 \ X	57			57	993			1,050
Acct Total	57		10,831	10,888	993			11,881
<hr/>								
Budget Acct: Office of the Inspector General (006-05-0126)								
13- -0110 09 \ 13			445	445				445
13- -0110 \ X	4,153			4,153				4,153
13- -0126 12 \ 13			26	26				26
13- -0126 \ 13			7,356	7,356	2,450			9,806
13- -0126 13 \ 14		907		907				907
13- -0126 13 \ 15		811		811				811
13- -0126 \ X	1,929			1,929				1,929
Acct Total	6,082	1,718	7,827	15,627	2,450			18,077
<hr/>								
Budget Acct: HCHB Renovation and Modernization (006-05-0123)								
13- -0123 \ X	1,287			1,287				1,287
Acct Total	1,287			1,287				1,287
<hr/>								
Budget Acct: Working Capital Fund (006-05-4511)								
13- -4511 \ X					62,197			62,197
Acct Total					62,197			62,197
<hr/>								
Budget Acct: Franchise Fund (006-05-4564)								
13- -4564 \ X					2,906			2,906
Acct Total					2,906			2,906
<hr/>								

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Departmental Management								
Budget Acct: Emergency Steel, Oil, and Gas Guaranteed Loan Program Account (006-05-0122)								
13- -0122 \ X	291			291				291
Acct Total	291			291				291
<hr/>								
Budget Acct: Gifts and Bequests (006-05-8501)								
13- -8501 \ X						5,895		5,895
Acct Total						5,895		5,895
<hr/>								
Bureau: Economic Development Administration								
Budget Acct: Salaries and Expenses (006-06-0125)								
13- -0125 \ 13			7,543	7,543				7,543
13- -0125 \ X	4,061			4,061	437			4,498
Acct Total	4,061		7,543	11,604	437			12,041
<hr/>								
Budget Acct: Economic Development Assistance Programs (006-06-2050)								
13- -2050 \ X	238,818			238,818	380			239,198
Acct Total	238,818			238,818	380			239,198
<hr/>								
Budget Acct: Economic Development Revolving Fund Liquidating Account (006-06-4406)								
13- -4406 \ X						710		710
Acct Total						710		710
<hr/>								
Bureau: Bureau of the Census								
Budget Acct: Salaries and Expenses (006-07-0401)								
13- -0401 \ 13						71,869		71,869
13- -0401 \ X						1,797		1,797
Acct Total						73,666		73,666

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Bureau of the Census								
Budget Acct: Periodic Censuses and Programs (006-07-0450)								
13- -0450 12 \ 13			9,251	9,251				9,251
13- -0450 13 \ 14		142,323		142,323				142,323
13- -0450 \ X	2,857			2,857				2,857
Acct Total	2,857	142,323	9,251	154,431				154,431
<hr/>								
Budget Acct: Census Working Capital Fund (006-07-4512)								
13- -4512 \ X					190,621			190,621
Acct Total					190,621			190,621
<hr/>								
Bureau: Economics and Statistics Administration								
Budget Acct: Salaries and Expenses (006-08-1500)								
13- -1500 13 \ 14		23,252		23,252				23,252
13- -4323 \ X					174			174
Acct Total		23,252		23,252	174			23,426
<hr/>								
Bureau: International Trade Administration								
Budget Acct: Operations and Administration (006-25-1250)								
13- -1250 12 \ 13			15,414	15,414	337			15,751
13- -1250 13 \ 14		93,126		93,126	32			93,158
13- -1250 09 \ 14		7		7				7
13- -1250 \ X	2,701			2,701	3,583			6,284
Acct Total	2,701	93,133	15,414	111,248	3,952			115,200
<hr/>								
Budget Acct: Grants to Manufacturers of Worsted Wool Fabrics (006-25-5521)								
13- -5521 \ X						-272		-272
Acct Total						-272		-272
<hr/>								

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Bureau of Industry and Security								
Budget Acct: Operations and Administration (006-30-0300)								
13- -0300 \ X	21,150			21,150	7,522			28,672
Acct Total	21,150			21,150	7,522			28,672
<hr/>								
Bureau: Minority Business Development Agency								
Budget Acct: Minority Business Development (006-40-0201)								
13- -0201 \ 13			10,287	10,287				10,287
13- -0201 \ X	35			35				35
Acct Total	35		10,287	10,322				10,322
<hr/>								
Bureau: National Oceanic and Atmospheric Administration								
Budget Acct: Operations, Research, and Facilities (006-48-1450)								
¹ 13- -1450 12 \ 13			9,705	9,705				9,705
² 13- -1450 11 \ 13			60	60				60
² 13- -1450 \ 13			8,813	8,813				8,813
² 13- -1450 13 \ 14		2,437,405		2,437,405				2,437,405
¹ 13- -1450 12 \ 14		602		602				602
² 13- -1450 13 \ 15		60,616		60,616				60,616
¹ 13- -1450 \ X	40,121			40,121	105,882			146,002
¹ 13- -5122 \ X	172			172				172
¹ 13- -5283 \ X	107			107				107
Acct Total	40,400	2,498,623	18,578	2,557,601	105,882			2,663,482
<hr/>								
Budget Acct: Procurement, Acquisition and Construction (006-48-1460)								
13- -1460 11 \ 13			2,260	2,260				2,260
13- -1460 12 \ 14		4,493		4,493				4,493
13- -1460 13 \ 15		905,991		905,991				905,991
13- -1460 \ X	16,119			16,119				16,119
Acct Total	16,119	910,484	2,260	928,863				928,863

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Oceanic and Atmospheric Administration								
Budget Acct: Limited Access System Administration Fund (006-48-5284)								
13- -5284 \ X						15,256		15,256
Acct Total						15,256		15,256
<hr/>								
Budget Acct: Pacific Coastal Salmon Recovery (006-48-1451)								
13- -1451 12 \ 13			3	3				3
13- -1451 13 \ 14		120,515		120,515				120,515
Acct Total		120,515	3	120,518				120,518
<hr/>								
Budget Acct: Sanctuaries Enforcement Asset Forfeiture Fund (006-48-5584)								
13- -5584 \ X						525		525
Acct Total						525		525
<hr/>								
Budget Acct: Coastal Impact Assistance (006-48-1462)								
13- -1462 \ X	8			8				8
Acct Total	8			8				8
<hr/>								
Budget Acct: Medicare-eligible Retiree Health Fund Contribution, NOAA (006-48-1465)								
13- -1465 \ 13			380	380				380
Acct Total			380	380				380
<hr/>								
Budget Acct: Fisheries Enforcement Asset Forfeiture Fund (006-48-5583)								
13- -5583 \ X						11,435		11,435
Acct Total						11,435		11,435
<hr/>								
Budget Acct: Promote and Develop Fishery Products and Research Pertaining to (006-48-5139)								
13- -5139 \ X						12,148		12,148
13- -5439 \ X						2,281		2,281
Acct Total						14,429		14,429

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Oceanic and Atmospheric Administration								
Budget Acct: Fishermen's Contingency Fund (006-48-5120)								
13- -5120 \ X		279		279				279
Acct Total		279		279				279
<hr/>								
Budget Acct: Environmental Improvement and Restoration Fund (006-48-5362)								
13- -5362 \ X						9,752		9,752
Acct Total						9,752		9,752
<hr/>								
Budget Acct: Damage Assessment and Restoration Revolving Fund (006-48-4316)								
13- -4316 \ X						224,454		224,454
Acct Total						224,454		224,454
<hr/>								
Budget Acct: Fisheries Finance Program Account (006-48-1456)								
13- -1456 \ X						2,779		2,779
Acct Total						2,779		2,779
<hr/>								
Budget Acct: Federal Ship Financing Fund Fishing Vessels Liquidating Account (006-48-4417)								
13- -4417 \ X						151		151
Acct Total						151		151
<hr/>								
Bureau: U.S. Patent and Trademark Office								
Budget Acct: Salaries and Expenses (006-51-1006)								
13- -1006 \ X					392,580			392,580
Acct Total					392,580			392,580
<hr/>								
Bureau: National Technical Information Service								
Budget Acct: NTIS Revolving Fund (006-54-4295)								
13- -4295 \ X					9,388			9,388
Acct Total					9,388			9,388
<hr/>								

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Institute of Standards and Technology								
Budget Acct: Scientific and Technical Research and Services (006-55-0500)								
13- -0500 \ 13			1,762	1,762				1,762
13- -0500 \ X	265,522			265,522				265,522
13- -0549 \ X	35			35				35
Acct Total	265,557		1,762	267,319				267,319
<hr/>								
Budget Acct: Industrial Technology Services (006-55-0525)								
13- -0525 \ X	86,122			86,122				86,122
Acct Total	86,122			86,122				86,122
<hr/>								
Budget Acct: Construction of Research Facilities (006-55-0515)								
13- -0515 \ X	72,388			72,388	2,036			74,424
Acct Total	72,388			72,388	2,036			74,424
<hr/>								
Budget Acct: Working Capital Fund (006-55-4650)								
13- -4650 \ X					87,000			87,000
Acct Total					87,000			87,000
<hr/>								
Bureau: National Telecommunications and Information Administration								
Budget Acct: Salaries and Expenses (006-60-0550)								
13- -0550 13 \ 14		12,543		12,543				12,543
13- -0550 \ X	4			4	20,912			20,916
Acct Total	4	12,543		12,547	20,912			33,459
<hr/>								
Budget Acct: Public Telecommunications Facilities, Planning and Construction (006-60-0551)								
13- -0551 \ X	9,334			9,334				9,334
Acct Total	9,334			9,334				9,334
<hr/>								
Budget Acct: Information Infrastructure Grants (006-60-0552)								
13- -0552 \ X	625			625				625
Acct Total	625			625				625
<hr/>								

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Telecommunications and Information Administration								
Budget Acct: Digital Television Transition and Public Safety Fund (006-60-5396)								
13- -5396 \ X						12,270		12,270
Acct Total						12,270		12,270
<hr/>								
Budget Acct: Public Safety Trust Fund (006-60-8233)								
13- -8233 12 \ 22						105,387		105,387
Acct Total						105,387		105,387
<hr/>								
Budget Acct: State and Local Implementation Fund (006-60-0516)								
13- -0516 12 \ 22						106,024		106,024
Acct Total						106,024		106,024
<hr/>								
Agency Tot	768,175	3,802,591	84,136	4,654,902	889,430	508,795	73,666	6,126,792

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Personnel								
Budget Acct: Military Personnel, Army (007-05-2010)								
21- -2010 \ 13			8,430,204	8,430,204	11,798			8,442,002
21- -2010 \ X	23,327			23,327				23,327
Acct Total	23,327		8,430,204	8,453,531	11,798			8,465,329
<hr/>								
Budget Acct: Military Personnel, Navy (007-05-1453)								
17- -1453 \ 13			5,120,700	5,120,700	44,833			5,165,533
17- -1453 \ X	1,376			1,376				1,376
Acct Total	1,376		5,120,700	5,122,076	44,833			5,166,909
<hr/>								
Budget Acct: Military Personnel, Marine Corps (007-05-1105)								
17- -1105 \ 13			2,476,849	2,476,849	4,945			2,481,793
17- -1105 \ X	5,412			5,412				5,412
Acct Total	5,412		2,476,849	2,482,261	4,945			2,487,205
<hr/>								
Budget Acct: Military Personnel, Air Force (007-05-3500)								
57- -3500 \ 13			5,149,921	5,149,921				5,149,921
57- -3500 \ X	20,871			20,871				20,871
Acct Total	20,871		5,149,921	5,170,792				5,170,792
<hr/>								
Budget Acct: Reserve Personnel, Army (007-05-2070)								
21- -2070 \ 13			916,979	916,979	6,507			923,486
Acct Total			916,979	916,979	6,507			923,486
<hr/>								
Budget Acct: Reserve Personnel, Navy (007-05-1405)								
17- -1405 \ 13			313,139	313,139	8,953			322,092
Acct Total			313,139	313,139	8,953			322,092
<hr/>								
Budget Acct: Reserve Personnel, Marine Corps (007-05-1108)								
17- -1108 \ 13			106,695	106,695	515			107,210
Acct Total			106,695	106,695	515			107,210

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Personnel								
Budget Acct: Reserve Personnel, Air Force (007-05-3700)								
57- -3700 \ 13			206,240	206,240				206,240
Acct Total			206,240	206,240				206,240
<hr/>								
Budget Acct: National Guard Personnel, Army (007-05-2060)								
21- -2060 \ 13			1,781,645	1,781,645	9,651			1,791,296
Acct Total			1,781,645	1,781,645	9,651			1,791,296
<hr/>								
Budget Acct: National Guard Personnel, Air Force (007-05-3850)								
57- -3850 \ 13			655,844	655,844	2,987			658,831
Acct Total			655,844	655,844	2,987			658,831
<hr/>								
Bureau: Operation and Maintenance								
Budget Acct: Operation and Maintenance, Army (007-10-2020)								
21- -2020 \ 13			11,638,081	11,638,081	5,258,374			16,896,456
21- -2020 \ X	166,680			166,680				166,680
69-21-2020 \ X	276			276				276
Acct Total	166,956		11,638,081	11,805,037	5,258,374			17,063,412
<hr/>								
Budget Acct: Operation and Maintenance, Navy (007-10-1804)								
17- -1804 \ 13			8,351,617	8,351,617	1,728,890			10,080,508
17- -1804 \ X	42			42				42
Acct Total	42		8,351,617	8,351,659	1,728,890			10,080,550
<hr/>								
Budget Acct: Operation and Maintenance, Marine Corps (007-10-1106)								
17- -1106 \ 13			1,744,127	1,744,127	103,254			1,847,381
17- -1106 \ X	121			121				121
Acct Total	121		1,744,127	1,744,248	103,254			1,847,502
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FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Operation and Maintenance, Air Force (007-10-3400)								
57- -3400 \ 13			7,654,678	7,654,678	905,874			8,560,552
57- -3400 \ X	445			445				445
69-57-3400 \ 13			2,814	2,814				2,814
Acct Total	445		7,657,492	7,657,937	905,874			8,563,811
<hr/>								
Budget Acct: Operation and Maintenance, Defense-wide (007-10-0100)								
97- -0100 \ 13			6,200,015	6,200,015	392,750			6,592,765
97- -0100 12 \ 13			18,727	18,727				18,727
97- -0100 13 \ 14		1,597,595		1,597,595				1,597,595
97- -0100 \ X	682,933			682,933	8,929			691,862
Acct Total	682,933	1,597,595	6,218,742	8,499,270	401,679			8,900,949
<hr/>								
Budget Acct: Office of the Inspector General (007-10-0107)								
97- -0107 \ 13			76,345	76,345	352			76,696
97- -0107 12 \ 13			1,592	1,592				1,592
97- -0107 11 \ 13			46	46				46
97- -0107 12 \ 14		58		58				58
97- -0107 13 \ 15		2,696		2,696				2,696
Acct Total		2,754	77,983	80,737	352			81,088
<hr/>								
Budget Acct: Operation and Maintenance, Army Reserve (007-10-2080)								
21- -2080 \ 13			851,681	851,681	8,816			860,497
Acct Total			851,681	851,681	8,816			860,497
<hr/>								
Budget Acct: Operation and Maintenance, Navy Reserve (007-10-1806)								
17- -1806 \ 13			197,663	197,663	2,069			199,731
Acct Total			197,663	197,663	2,069			199,731

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Operation and Maintenance, Marine Corps Reserve (007-10-1107)								
17- -1107 \ 13			34,777	34,777	265			35,042
Acct Total			34,777	34,777	265			35,042
<hr/>								
Budget Acct: Operation and Maintenance, Air Force Reserve (007-10-3740)								
57- -3740 \ 13			532,210	532,210	38,709			570,918
Acct Total			532,210	532,210	38,709			570,918
<hr/>								
Budget Acct: Operation and Maintenance, Army National Guard (007-10-2065)								
21- -2065 \ 13			1,299,446	1,299,446	118,861			1,418,307
21- -2065 \ X	657			657				657
Acct Total	657		1,299,446	1,300,103	118,861			1,418,964
<hr/>								
Budget Acct: Operation and Maintenance, Air National Guard (007-10-3840)								
57- -3840 \ 13			1,021,578	1,021,578	312,353			1,333,931
Acct Total			1,021,578	1,021,578	312,353			1,333,931
<hr/>								
Budget Acct: Overseas Contingency Operations Transfer Fund (007-10-0118)								
97- -0118 \ X	592,078			592,078				592,078
Acct Total	592,078			592,078				592,078
<hr/>								
Budget Acct: United States Court of Appeals for the Armed Forces (007-10-0104)								
97- -0104 \ 13			4,199	4,199				4,199
Acct Total			4,199	4,199				4,199
<hr/>								
Budget Acct: Drug Interdiction and Counter-Drug Activities (007-10-0105)								
97- -0105 \ 13			7,339	7,339				7,339
97- -0105 13 \ 14		251,728		251,728				251,728
Acct Total		251,728	7,339	259,067				259,067

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Support for International Sporting Competitions (007-10-0838)								
97- -0838 \ X	9,062			9,062				9,062
Acct Total	9,062			9,062				9,062
<hr/>								
Budget Acct: Foreign Currency Fluctuations (007-10-0801)								
97- -0801 \ X	1,000			1,000				1,000
Acct Total	1,000			1,000				1,000
<hr/>								
Budget Acct: Defense Health Program (007-10-0130)								
¹ 97- -0130 11 \ 13			46,468	46,468				46,468
¹ 97- -0130 12 \ 13			486,662	486,662	940			487,603
² 97- -0130 \ 13			5,752,346	5,752,346	60,886			5,813,231
¹ 97- -0130 12 \ 14		288,267		288,267	297			288,563
² 97- -0130 13 \ 14		923,095		923,095	15,370			938,465
² 97- -0130 13 \ 15		413,901		413,901	1,117			415,018
¹ 97- -0130 \ X	29,150			29,150				29,150
Acct Total	29,150	1,625,263	6,285,476	7,939,889	78,610			8,018,498
<hr/>								
Budget Acct: The Department of Defense Environmental Restoration Accounts (007-10-0810)								
17- -0810 \ X	-833			-833	835			2
21- -0810 \ X	2			2				2
57- -0810 \ X	3			3				3
Acct Total	-828			-828	835			7
<hr/>								
Budget Acct: Environmental Restoration, Formerly Used Defense Sites (007-10-0811)								
97- -0811 \ X	2			2				2
Acct Total	2			2				2

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Overseas Humanitarian, Disaster, and Civic Aid (007-10-0819)								
97- -0819 12 \ 13			31,102	31,102				31,102
97- -0819 13 \ 14		87,724		87,724				87,724
97- -0819 \ X	282			282				282
Acct Total	282	87,724	31,102	119,108				119,108
<hr/>								
Budget Acct: Cooperative Threat Reduction Account (007-10-0134)								
97- -0134 11 \ 13			9,040	9,040				9,040
97- -0134 12 \ 14		45,546		45,546				45,546
97- -0134 13 \ 15		246,566		246,566				246,566
97- -0134 \ X	3,097			3,097				3,097
97- -5751 \ X	372			372				372
Acct Total	3,469	292,112	9,040	304,621				304,621
<hr/>								
Budget Acct: Payment to Kaho'olawe Island Conveyance, Remediation, and Enviro (007-10-1236)								
17- -1236 \ X	40			40				40
Acct Total	40			40				40
<hr/>								
Budget Acct: Afghanistan Security Forces Fund (007-10-2091)								
21- -2091 12 \ 13			2,358,030	2,358,030				2,358,030
21- -2091 13 \ 14		4,749,586		4,749,586				4,749,586
21- -2091 \ X	13,583			13,583				13,583
Acct Total	13,583	4,749,586	2,358,030	7,121,199				7,121,199
<hr/>								
Budget Acct: Afghanistan Infrastructure Fund (007-10-2096)								
21- -2096 12 \ 13			50,504	50,504				50,504
21- -2096 13 \ 14		325,000		325,000				325,000
Acct Total		325,000	50,504	375,504				375,504

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Department of Defense Acquisition Workforce Development Fund (007-10-0111)								
97- -0111 \ 13							6,770	6,770
1 97- -0111 11 \ 13					1,898			1,898
1 97- -0111 12 \ 14					121,962			121,962
97- -0111 13 \ 15							153,608	153,608
Acct Total						123,860	160,378	284,238
<hr/>								
Budget Acct: Ship Modernization, Operations and Sustainment Fund (007-10-0513)								
17- -0513 13 \ 14		2,098,956		2,098,956				2,098,956
Acct Total		2,098,956		2,098,956				2,098,956
<hr/>								
Budget Acct: Emergency Response Fund (007-10-0833)								
97- -0833 \ X		200,478		200,478				200,478
Acct Total		200,478		200,478				200,478
<hr/>								
Budget Acct: Emergency Response (007-10-4965)								
97- -4965 \ X		11,139		11,139				11,139
Acct Total		11,139		11,139				11,139
<hr/>								
Budget Acct: Allied Contributions and Cooperation Account (007-10-9927)								
97- -5441 \ X						119,059		119,059
Acct Total						119,059		119,059
<hr/>								
Budget Acct: Miscellaneous Special Funds (007-10-9922)								
21- -5098 \ X						13,682		13,682
21- -5286 \ X						136		136
97- -5195 \ X						2,611		2,611
Acct Total						16,429		16,429

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Kaho' Olawe Island Conveyance, Remediation, and Environmental Re (007-10-5185)								
17- -5185 \ X	15			15				15
Acct Total	15			15				15
<hr/>								
Budget Acct: Disposal of Department of Defense Real Property (007-10-5188)								
97- -5188 \ X	36,048			36,048				36,048
Acct Total	36,048			36,048				36,048
<hr/>								
Budget Acct: Lease of Department of Defense Real Property (007-10-5189)								
97- -5189 \ X	108,244			108,244				108,244
Acct Total	108,244			108,244				108,244
<hr/>								
Budget Acct: Overseas Military Facility Investment Recovery (007-10-5193)								
97- -5193 \ X	1,753			1,753				1,753
Acct Total	1,753			1,753				1,753
<hr/>								
Budget Acct: Department of Defense Vietnam War Commemoration Fund (007-10-5750)								
97- -5750 \ X					11,000			11,000
Acct Total					11,000			11,000
<hr/>								
Bureau: International Reconstruction and Other Assistance								
Budget Acct: Operating Expenses of the Coalition Provisional Authority (007-12-2090)								
21- -2090 \ X	181			181				181
Acct Total	181			181				181
<hr/>								
Budget Acct: Iraq Relief and Reconstruction Fund, Army (007-12-2089)								
21- -2089 \ X	9,894			9,894				9,894
Acct Total	9,894			9,894				9,894
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FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Aircraft Procurement, Army (007-15-2031)								
21- -2031 11 \ 13			177,983	177,983	22,244			200,227
21- -2031 12 \ 14		532,676		532,676	47,745			580,421
21- -2031 13 \ 15		2,997,314		2,997,314	31,920			3,029,234
Acct Total		3,529,990	177,983	3,707,973	101,909			3,809,882
<hr/>								
Budget Acct: Missile Procurement, Army (007-15-2032)								
21- -2032 11 \ 13			13,338	13,338	5,913			19,251
21- -2032 12 \ 14		237,956		237,956	32,456			270,411
21- -2032 13 \ 15		759,964		759,964	26,100			786,063
Acct Total		997,920	13,338	1,011,258	64,469			1,075,725
<hr/>								
Budget Acct: Procurement of Weapons and Tracked Combat Vehicles, Army (007-15-2033)								
21- -2033 11 \ 13			95,384	95,384	801			96,184
21- -2033 12 \ 14		332,836		332,836	3,066			335,902
21- -2033 13 \ 15		1,417,019		1,417,019	668			1,417,688
Acct Total		1,749,855	95,384	1,845,239	4,535			1,849,774
<hr/>								
Budget Acct: Procurement of Ammunition, Army (007-15-2034)								
12-21-2034 11 \ 13			4	4				4
12-21-2034 12 \ 14		4		4				4
21- -2034 11 \ 13			38,315	38,315	46,954			85,269
21- -2034 12 \ 14		128,194		128,194	270,976			399,170
21- -2034 13 \ 15		101,349		101,349	1,396,323			1,497,672
Acct Total		229,547	38,319	267,866	1,714,253			1,982,119

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Other Procurement, Army (007-15-2035)								
21- -2035 11 \ 13			739,477	739,477	851			740,329
21- -2035 12 \ 14		1,317,856		1,317,856	16,573			1,334,429
21- -2035 13 \ 15		3,598,947		3,598,947	21,319			3,620,266
21- -2035 \ X	3,379			3,379				3,379
Acct Total	3,379	4,916,803	739,477	5,659,659	38,743			5,698,403
Budget Acct: Joint Improvised Explosive Device Defeat Fund (007-15-2093)								
21- -2093 11 \ 13			22,099	22,099				22,099
21- -2093 12 \ 14		62,420		62,420				62,420
21- -2093 13 \ 15		890,670		890,670				890,670
Acct Total		953,090	22,099	975,189				975,189
Budget Acct: Aircraft Procurement, Navy (007-15-1506)								
17- -1506 11 \ 13			428,716	428,716				428,716
17- -1506 12 \ 14		1,750,423		1,750,423	41			1,750,464
17- -1506 13 \ 15		5,924,565		5,924,565	40,198			5,964,763
Acct Total		7,674,988	428,716	8,103,704	40,239			8,143,943
Budget Acct: Weapons Procurement, Navy (007-15-1507)								
17- -1507 11 \ 13			67,466	67,466	-1,128			66,339
17- -1507 12 \ 14		271,590		271,590	2,746			274,335
17- -1507 13 \ 15		1,120,004		1,120,004				1,120,004
Acct Total		1,391,594	67,466	1,459,060	1,618			1,460,678
Budget Acct: Procurement of Ammunition, Navy and Marine Corps (007-15-1508)								
17- -1508 11 \ 13			8,970	8,970	1,292			10,263
17- -1508 12 \ 14		33,362		33,362	444			33,806
17- -1508 13 \ 15		257,261		257,261	130			257,391
Acct Total		290,623	8,970	299,593	1,866			301,460

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Shipbuilding and Conversion, Navy (007-15-1611)								
17- -1611 \ 13			42	42				42
17- -1611 09 \ 13			217,680	217,680				217,680
17- -1611 04 \ 13			6,374	6,374				6,374
17- -1611 05 \ 13			37,902	37,902				37,902
17- -1611 06 \ 13			26,477	26,477				26,477
17- -1611 10 \ 14		797,834		797,834				797,834
17- -1611 11 \ 15		1,744,973		1,744,973				1,744,973
17- -1611 12 \ 16		2,660,405		2,660,405				2,660,405
17- -1611 13 \ 17		5,105,915		5,105,915				5,105,915
17- -1611 08 \ 17		233,788		233,788				233,788
17- -1611 07 \ 18		40,365		40,365				40,365
17- -1611 \ X	40			40				40
Acct Total	40	10,583,280	288,475	10,871,795				10,871,795
<hr/>								
Budget Acct: Other Procurement, Navy (007-15-1810)								
17- -1810 11 \ 13			139,463	139,463	3,234			142,697
17- -1810 12 \ 14		665,532		665,532	2,600			668,131
17- -1810 13 \ 15		2,211,779		2,211,779	44,773			2,256,553
Acct Total		2,877,311	139,463	3,016,774	50,607			3,067,381
<hr/>								
Budget Acct: Coastal Defense Augmentation (007-15-0380)								
17- -0380 \ X	3,391			3,391				3,391
Acct Total	3,391			3,391				3,391

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Procurement, Marine Corps (007-15-1109)								
17- -1109 11 \ 13			122,544	122,544	1,454			123,998
17- -1109 12 \ 14		572,227		572,227	3,866			576,093
17- -1109 13 \ 15		1,266,652		1,266,652	343			1,266,995
Acct Total		1,838,879	122,544	1,961,423	5,663			1,967,086
<hr/>								
Budget Acct: Aircraft Procurement, Air Force (007-15-3010)								
57- -3010 11 \ 13			1,956,596	1,956,596	13,698			1,970,294
57- -3010 12 \ 14		5,335,539		5,335,539	15,831			5,351,370
57- -3010 13 \ 15		7,752,229		7,752,229	25,770			7,777,999
57- -3010 \ X	3,853			3,853				3,853
Acct Total	3,853	13,087,768	1,956,596	15,048,217	55,299			15,103,516
<hr/>								
Budget Acct: Missile Procurement, Air Force (007-15-3020)								
57- -3020 11 \ 13			187,959	187,959	237			188,196
57- -3020 12 \ 14		677,845		677,845	281			678,126
57- -3020 13 \ 15		3,216,930		3,216,930	-8,478			3,208,452
57- -3020 \ X	11,802			11,802				11,802
Acct Total	11,802	3,894,775	187,959	4,094,536	-7,960			4,086,576
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Budget Acct: Procurement of Ammunition, Air Force (007-15-3011)								
57- -3011 11 \ 13			26,408	26,408	6,153			32,561
57- -3011 12 \ 14		62,251		62,251	21,470			83,721
57- -3011 13 \ 15		332,934		332,934	19,845			352,779
Acct Total		395,185	26,408	421,593	47,468			469,061

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Other Procurement, Air Force (007-15-3080)								
57- -3080 11 \ 13			183,651	183,651	2,309			185,961
57- -3080 12 \ 14		500,683		500,683	13,266			513,949
57- -3080 13 \ 15		6,996,252		6,996,252	53,524			7,049,777
57- -3080 \ X	631			631				631
Acct Total	631	7,496,935	183,651	7,681,217	69,099			7,750,318
Budget Acct: Procurement, Defense-wide (007-15-0300)								
97- -0300 11 \ 13			61,056	61,056	13,781			74,837
97- -0300 \ 13			13,317	13,317				13,317
97- -0300 12 \ 14		332,634		332,634	35,275			367,908
97- -0300 13 \ 15		2,533,813		2,533,813	91,294			2,625,106
Acct Total		2,866,447	74,373	2,940,820	140,350			3,081,168
Budget Acct: National Guard and Reserve Equipment (007-15-0350)								
97- -0350 11 \ 13			84,275	84,275				84,275
97- -0350 12 \ 14		158,780		158,780				158,780
97- -0350 13 \ 15		1,494,979		1,494,979				1,494,979
Acct Total		1,653,759	84,275	1,738,034				1,738,034
Budget Acct: Defense Production Act Purchases (007-15-0360)								
97- -0360 \ X	335,699			335,699				335,699
Acct Total	335,699			335,699				335,699

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Chemical Agents and Munitions Destruction, Defense (007-15-0390)								
21- -0390 \ X	2,297			2,297				2,297
97- -0390 12 \ 13			1,202	1,202				1,202
97- -0390 \ 13			253,416	253,416				253,416
97- -0390 13 \ 14		30,642		30,642				30,642
97- -0390 13 \ 15		16,744		16,744				16,744
97- -0390 \ X	708			708				708
Acct Total	3,005	47,386	254,618	305,009				305,009
Budget Acct: Mine Resistant Ambush Protected Vehicle Fund (007-15-0144)								
97- -0144 12 \ 13			183,594	183,594				183,594
Acct Total			183,594	183,594				183,594
Bureau: Research, Development, Test, and Evaluation								
Budget Acct: Research, Development, Test and Evaluation, Army (007-20-2040)								
21- -2040 12 \ 13			534,180	534,180	1,626,436			2,160,616
21- -2040 13 \ 14		-5,247,712		-5,247,712	2,903,128			-2,344,585
21- -2040 \ X	503			503				503
Acct Total	503	-5,247,712	534,180	-4,713,029	4,529,564			-183,466
Budget Acct: Research, Development, Test and Evaluation, Navy (007-20-1319)								
17- -1319 12 \ 13			321,807	321,807	5,810			327,617
17- -1319 13 \ 14		3,751,835		3,751,835	81,488			3,833,323
17- -1319 \ X	254			254				254
Acct Total	254	3,751,835	321,807	4,073,896	87,298			4,161,194
Budget Acct: Research, Development, Test and Evaluation, Air Force (007-20-3600)								
57- -3600 12 \ 13			708,266	708,266	45,951			754,216
57- -3600 13 \ 14		7,191,419		7,191,419	626,808			7,818,228
Acct Total		7,191,419	708,266	7,899,685	672,759			8,572,444

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Research, Development, Test, and Evaluation								
Budget Acct: Tanker Replacement Transfer Fund, Air Force (007-20-3024)								
57- -3024 \ X	92			92				92
Acct Total	92			92				92
<hr/>								
Budget Acct: Research, Development, Test and Evaluation, Defense-wide (007-20-0400)								
97- -0400 12 \ 13			334,680	334,680	42,425			377,105
97- -0400 13 \ 14		5,159,745		5,159,745	348,421			5,508,166
97- -0400 \ X	46,430			46,430				46,430
Acct Total	46,430	5,159,745	334,680	5,540,855	390,846			5,931,701
<hr/>								
Budget Acct: Operational Test and Evaluation, Defense (007-20-0460)								
97- -0460 12 \ 13			2,387	2,387				2,387
97- -0460 13 \ 14		74,819		74,819				74,819
Acct Total		74,819	2,387	77,206				77,206
<hr/>								
Bureau: Military Construction								
Budget Acct: Military Construction, Army (007-25-2050)								
21- -2050 09 \ 13			260,618	260,618	219,065			479,683
21- -2050 11 \ 13			499,228	499,228				499,228
21- -2050 10 \ 14		160,152		160,152	304,028			464,180
21- -2050 11 \ 15		537,348		537,348	479,451			1,016,799
21- -2050 12 \ 16		826,269		826,269	1,002,714			1,828,983
21- -2050 13 \ 17		1,351,684		1,351,684	1,618,013			2,969,697
21- -2050 \ X	679			679				679
69-21-2050 09 \ 13			39	39				39
69-21-2050 10 \ 14		201		201				201
Acct Total	679	2,875,654	759,885	3,636,218	3,623,271			7,259,489

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Military Construction, Navy and Marine Corps (007-25-1205)								
17- -1205 09 \ 13			76,173	76,173	9,844			86,017
17- -1205 \ 13			142,539	142,539				142,539
17- -1205 10 \ 14		268,277		268,277	5,470			273,747
17- -1205 11 \ 15		584,270		584,270	24,126			608,396
17- -1205 12 \ 16		594,080		594,080	27,197			621,278
17- -1205 13 \ 17		1,199,870		1,199,870	55,656			1,255,526
17- -1205 \ X	550			550				550
17- -1206 09 \ 13			39	39				39
17- -5562 \ X	92			92				92
69-17-1205 10 \ 14		9,767		9,767				9,767
69-17-1205 12 \ 16		1,250		1,250				1,250
Acct Total	642	2,657,514	218,751	2,876,907	122,293			2,999,201
<hr/>								
Budget Acct: Military Construction, Air Force (007-25-3300)								
57- -3300 11 \ 13			53,516	53,516				53,516
57- -3300 09 \ 13			20,369	20,369				20,369
57- -3300 10 \ 14		75,079		75,079	132			75,211
57- -3300 11 \ 15		113,040		113,040	401			113,442
57- -3300 12 \ 16		349,913		349,913				349,913
57- -3300 13 \ 17		103,139		103,139				103,139
57- -3300 \ X	6,512			6,512				6,512
57- -3307 09 \ 13			255	255				255
Acct Total	6,512	641,171	74,140	721,823	533			722,357

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Military Construction, Defense-wide (007-25-0500)								
69-97-0500 12 \ 16		1,146		1,146				1,146
97- -0500 11 \ 13			768	768				768
97- -0500 09 \ 13			78,530	78,530				78,530
97- -0500 10 \ 14		170,177		170,177				170,177
97- -0500 11 \ 15		409,649		409,649				409,649
97- -0500 12 \ 16		1,193,602		1,193,602				1,193,602
97- -0500 13 \ 17		2,575,461		2,575,461				2,575,461
97- -0501 09 \ 13			100,325	100,325				100,325
Acct Total		4,350,035	179,623	4,529,658				4,529,658
<hr/>								
Budget Acct: North Atlantic Treaty Organization Security Investment Program (007-25-0804)								
97- -0804 \ X		406,205		406,205				406,205
Acct Total		406,205		406,205				406,205
<hr/>								
Budget Acct: Military Construction, Army National Guard (007-25-2085)								
21- -2085 08 \ 13			7,439	7,439				7,439
21- -2085 09 \ 13			65,084	65,084				65,084
21- -2085 10 \ 14		116,483		116,483				116,483
21- -2085 11 \ 15		139,320		139,320				139,320
21- -2085 12 \ 16		171,288		171,288				171,288
21- -2085 13 \ 17		-101,122		-101,122				-101,122
21- -2094 09 \ 13			15	15				15
Acct Total		325,969	72,538	398,507				398,507

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Military Construction, Air National Guard (007-25-3830)								
57- -3830 09 \ 13			8,501	8,501				8,501
57- -3830 10 \ 14		41,659		41,659				41,659
57- -3830 11 \ 15		21,934		21,934				21,934
57- -3830 12 \ 16		30,468		30,468				30,468
57- -3830 13 \ 17		42,330		42,330				42,330
Acct Total		136,391	8,501	144,892				144,892
<hr/>								
Budget Acct: Military Construction, Army Reserve (007-25-2086)								
21- -2086 09 \ 13			520	520				520
21- -2086 10 \ 14		48,850		48,850				48,850
21- -2086 11 \ 15		19,087		19,087				19,087
21- -2086 12 \ 16		50,948		50,948				50,948
21- -2086 13 \ 17		182,678		182,678				182,678
Acct Total		301,563	520	302,083				302,083
<hr/>								
Budget Acct: Military Construction, Navy Reserve (007-25-1235)								
17- -1235 09 \ 13			1	1				1
17- -1235 10 \ 14		15,530		15,530				15,530
17- -1235 11 \ 15		6,571		6,571				6,571
17- -1235 12 \ 16		4,761		4,761				4,761
17- -1235 13 \ 17		46,632		46,632				46,632
Acct Total		73,494	1	73,495				73,495

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Military Construction, Air Force Reserve (007-25-3730)								
57- -3730 09 \ 13			752	752				752
57- -3730 10 \ 14		11,270		11,270				11,270
57- -3730 11 \ 15		2,448		2,448				2,448
57- -3730 12 \ 16		7,602		7,602				7,602
57- -3730 13 \ 17		10,965		10,965				10,965
Acct Total		32,285	752	33,037				33,037
Budget Acct: Chemical Demilitarization Construction, Defense-wide (007-25-0391)								
97- -0391 10 \ 14		3		3				3
97- -0391 11 \ 15		76		76				76
97- -0391 12 \ 16		922		922				922
97- -0391 13 \ 17		36,560		36,560				36,560
Acct Total		37,561		37,561				37,561
Budget Acct: Department of Defense Base Closure Account 1990 (007-25-0510)								
97- -0510 \ X	113,579			113,579	124,847			238,426
Acct Total	113,579			113,579	124,847			238,426
Budget Acct: Department of Defense Base Closure Account 2005 (007-25-0512)								
69-97-0512 \ X	32,566			32,566				32,566
97- -0512 \ X	915,015			915,015	126,828			1,041,843
Acct Total	947,581			947,581	126,828			1,074,409
Budget Acct: Foreign Currency Fluctuations, Construction (007-25-0803)								
97- -0803 \ X	709			709				709
Acct Total	709			709				709

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Family Housing								
Budget Acct: Family Housing Construction, Army (007-30-0720)								
21- -0720 09 \ 13			33,430	33,430				33,430
21- -0720 10 \ 14		15,052		15,052				15,052
21- -0720 11 \ 15		5,384		5,384				5,384
21- -0720 12 \ 16		74,042		74,042				74,042
21- -0720 13 \ 17		4,226		4,226				4,226
Acct Total		98,704	33,430	132,134				132,134
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Army (007-30-0725)								
21- -0725 \ 13			107,872	107,872	669			108,542
Acct Total			107,872	107,872	669			108,542
<hr/>								
Budget Acct: Family Housing Construction, Navy and Marine Corps (007-30-0730)								
17- -0730 09 \ 13			6,191	6,191				6,191
17- -0730 10 \ 14		6,070		6,070				6,070
17- -0730 11 \ 15		102,066		102,066				102,066
17- -0730 12 \ 16		33,930		33,930				33,930
17- -0730 13 \ 17		101,695		101,695				101,695
17- -0730 \ X	10,486			10,486				10,486
Acct Total	10,486	243,761	6,191	260,438				260,438
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Navy and Marine Corps (007-30-0735)								
17- -0735 \ 13			76,716	76,716	9,588			86,304
Acct Total			76,716	76,716	9,588			86,304

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Family Housing								
Budget Acct: Family Housing Construction, Air Force (007-30-0740)								
57- -0740 09 \ 13			119,459	119,459				119,459
57- -0740 10 \ 14		3,064		3,064				3,064
57- -0740 11 \ 15		20,161		20,161				20,161
57- -0740 12 \ 16		38,042		38,042				38,042
57- -0740 13 \ 17		149,688		149,688				149,688
Acct Total		210,955	119,459	330,414				330,414
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Air Force (007-30-0745)								
57- -0745 \ 13			108,130	108,130	18,261			126,391
Acct Total			108,130	108,130	18,261			126,391
<hr/>								
Budget Acct: Family Housing Construction, Defense-Wide (007-30-0760)								
97- -0760 10 \ 14		255		255				255
Acct Total		255		255				255
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Defense-Wide (007-30-0765)								
97- -0765 \ 13			3,290	3,290				3,290
Acct Total			3,290	3,290				3,290
<hr/>								
Budget Acct: Homeowners Assistance Fund (007-30-4090)								
97- -4090 \ X	317,752			317,752				317,752
97- -4091 \ X	631			631				631
Acct Total	318,383			318,383				318,383
<hr/>								
Budget Acct: Military Unaccompanied Housing Improvement Fund (007-30-0836)								
97- -0836 \ X	9			9				9
Acct Total	9			9				9

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Revolving and Management Funds								
Budget Acct: National Defense Stockpile Transaction Fund (007-40-4555)								
97- -4555 \ X						377,814		377,814
Acct Total						377,814		377,814
<hr/>								
Budget Acct: Pentagon Reservation Maintenance Revolving Fund (007-40-4950)								
97- -4950 \ X						150,707		150,707
Acct Total						150,707		150,707
<hr/>								
Budget Acct: National Defense Sealift Fund (007-40-4557)								
17- -4557 \ X	200,837			200,837	833			201,671
Acct Total	200,837			200,837	833			201,671
<hr/>								
Budget Acct: Working Capital Fund, Army (007-40-493001)								
97- -493001 \ X	185,723			185,723	5,691,273			5,876,996
Acct Total	185,723			185,723	5,691,273			5,876,996
<hr/>								
Budget Acct: Working Capital Fund, Navy (007-40-493002)								
97- -493002 \ 13			23,701	23,701				23,701
97- -493002 \ X	1,195			1,195	8,205,684			8,206,879
Acct Total	1,195		23,701	24,896	8,205,684			8,230,580
<hr/>								
Budget Acct: Working Capital Fund, Air Force (007-40-493003)								
97- -493003 \ X	23,570			23,570	4,541,222			4,564,791
Acct Total	23,570			23,570	4,541,222			4,564,791
<hr/>								
Budget Acct: Working Capital Fund, Defense-Wide (007-40-493005)								
97- -493005 \ X	230,135			230,135	14,890,658			15,120,793
Acct Total	230,135			230,135	14,890,658			15,120,793

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Revolving and Management Funds								
Budget Acct: Working Capital Fund, Defense Commissary Agency (007-40-493004)								
97- -493004 \ X	294,877			294,877	1,103,628			1,398,505
Acct Total	294,877			294,877	1,103,628			1,398,505
<hr/>								
Budget Acct: Buildings Maintenance Fund (007-40-4931)								
97- -4931 \ X						64,108		64,108
Acct Total						64,108		64,108
<hr/>								
Bureau: Allowances								
Budget Acct: Department of Defense Closed Accounts (007-45-3999)								
97- -3999 \ X	32,829			32,829				32,829
Acct Total	32,829			32,829				32,829
<hr/>								
Bureau: Trust Funds								
Budget Acct: Voluntary Separation Incentive Fund (007-55-8335)								
97- -8335 \ X						16,097		16,097
Acct Total						16,097		16,097
<hr/>								
Budget Acct: Host Nation Support Fund for Relocation (007-55-8337)								
97- -8337 \ X						17,555		17,555
97- -8358 \ X						827,546		827,546
Acct Total						845,101		845,101
<hr/>								
Budget Acct: Department of Defense General Gift Fund (007-55-8163)								
97- -8163 \ X						6,859		6,859
Acct Total						6,859		6,859
<hr/>								

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Trust Funds								
Budget Acct: Other DOD Trust Funds (007-55-9971)								
17- -8716 \ X						8,903		8,903
17- -8723 \ X						598		598
17- -8733 \ X						13,323		13,323
21- -8063 \ X						24		24
21- -8927 \ X						24,213		24,213
57- -8928 \ X						10,252		10,252
Acct Total						57,313		57,313
<hr/>								
Budget Acct: National Security Education Trust Fund (007-55-8168)								
97- -8168 \ X	3,894			3,894				3,894
Acct Total	3,894			3,894				3,894
<hr/>								
Budget Acct: Foreign National Employees Separation Pay (007-55-8165)								
97- -8165 \ X						101,405		101,405
Acct Total						101,405		101,405
<hr/>								
Budget Acct: Surcharge Collections, Sales of Commissary Stores, Defense (007-55-8164)								
97- -8164 \ X						104,412		104,412
Acct Total						104,412		104,412
<hr/>								
Agency Tot	5,104,654	100,422,271	82,317,831	187,844,756	55,517,343	1,994,164	160,378	245,516,640

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Elementary and Secondary Education								
Budget Acct: Accelerating Achievement and Ensuring Equity (018-10-0900)								
91- -0900 \ 13			17,095	17,095				17,095
91- -0900 12 \ 13			49,592	49,592				49,592
91- -0900 13 \ 14		556,850		556,850				556,850
Acct Total		556,850	66,687	623,537				623,537
<hr/>								
Budget Acct: Impact Aid (018-10-0102)								
91- -0102 \ 13			114,335	114,335				114,335
91- -0102 12 \ 13			3,940	3,940				3,940
91- -0102 13 \ 14		16,529		16,529				16,529
91- -0102 \ X	5,940			5,940				5,940
Acct Total	5,940	16,529	118,275	140,744				140,744
<hr/>								
Budget Acct: Education Improvement Programs (018-10-1000)								
91- -1000 \ 13			134,264	134,264				134,264
91- -1000 12 \ 13			46,722	46,722				46,722
91- -1000 13 \ 14		279,131		279,131				279,131
Acct Total		279,131	180,986	460,117				460,117
<hr/>								
Budget Acct: Supporting Student Success (018-10-0203)								
91- -0203 \ 13			86,793	86,793				86,793
91- -0203 13 \ 14		53,586		53,586				53,586
91- -0203 \ X	5,239			5,239				5,239
Acct Total	5,239	53,586	86,793	145,618				145,618
<hr/>								
Budget Acct: Indian Student Education (018-10-0101)								
91- -0101 \ 13			7,821	7,821				7,821
Acct Total			7,821	7,821				7,821

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Innovation and Improvement								
Budget Acct: Innovation and Instructional Teams (018-12-0204)								
91- -0204 12 \ 13			2,184	2,184				2,184
91- -0204 \ 13			733,175	733,175				733,175
91- -0204 13 \ 14		578,155		578,155				578,155
91- -0204 \ X					55,914			55,914
Acct Total		578,155	735,359	1,313,514	55,914			1,369,428
<hr/>								
Bureau: Office of English Language Acquisition								
Budget Acct: English Learner Education (018-15-1300)								
91- -1300 12 \ 13			4,269	4,269				4,269
91- -1300 13 \ 14		15,067		15,067				15,067
Acct Total		15,067	4,269	19,336				19,336
<hr/>								
Bureau: Office of Special Education and Rehabilitative Services								
Budget Acct: Special Education (018-20-0300)								
91- -0300 12 \ 13			24,857	24,857				24,857
91- -0300 \ 13			225,996	225,996				225,996
91- -0300 13 \ 14		98,313		98,313				98,313
Acct Total		98,313	250,853	349,166				349,166
<hr/>								
Budget Acct: Rehabilitation Services and Disability Research (018-20-0301)								
91- -0301 \ 13						225,151		225,151
Acct Total						225,151		225,151
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Budget Acct: National Technical Institute for the Deaf (018-20-0601)								
91- -0601 \ 13			500	500				500
Acct Total			500	500				500
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FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Vocational and Adult Education								
Budget Acct: Career, Technical and Adult Education (018-30-0400)								
91- -0400 \ 13			16,809	16,809				16,809
91- -0400 12 \ 13			7,518	7,518				7,518
91- -0400 13 \ 14		30,549		30,549				30,549
91- -0400 \ X	3			3	500			503
Acct Total	3	30,549	24,327	54,879	500			55,379
<hr/>								
Bureau: Office of Postsecondary Education								
Budget Acct: Higher Education (018-40-0201)								
² 91- -0201 \ 13			533,592	533,592				533,592
¹ 91- -0201 \ X	547			547	473			1,021
Acct Total	547		533,592	534,139	473			534,613
<hr/>								
Budget Acct: Howard University (018-40-0603)								
91- -0603 \ X	3,405			3,405				3,405
Acct Total	3,405			3,405				3,405
<hr/>								
Budget Acct: College Housing and Academic Facilities Loans Program Account (018-40-0241)								
91- -0241 \ 13						126		126
91- -1901 \ 13						19,016		19,016
Acct Total						19,142		19,142
<hr/>								
Budget Acct: College Housing and Academic Facilities Loans Liquidating Accoun (018-40-0242)								
91- -0240 \ X						874		874
91- -0242 \ X						7,257		7,257
91- -4250 \ X						15,489		15,489
Acct Total						23,620		23,620

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Federal Student Aid								
Budget Acct: Student Financial Assistance (018-45-0200)								
¹ 91- -0200 12 \ 13			666	666		6,662,513		6,663,180
² 91- -0200 13 \ 14		35,219,856		35,219,856				35,219,856
² 91- -0248 \ 13			101	101				101
Acct Total		35,219,856	767	35,220,623		6,662,513		41,883,137
<hr/>								
Budget Acct: Student Aid Administration (018-45-0202)								
¹ 91- -0202 12 \ 13			23,234	23,234				23,234
² 91- -0202 \ 13			13,573	13,573				13,573
² 91- -0202 13 \ 14		237,085		237,085				237,085
¹ 91- -0202 \ X	487			487				487
Acct Total	487	237,085	36,807	274,379				274,379
<hr/>								
Budget Acct: Teacher Education Assistance (018-45-0206)								
91- -0206 \ 13						7,199		7,199
Acct Total						7,199		7,199
<hr/>								
Budget Acct: Student Financial Assistance Debt Collection (018-45-5557)								
91- -5557 \ X						17,951		17,951
Acct Total						17,951		17,951
<hr/>								
Budget Acct: Federal Student Loan Reserve Fund (018-45-4257)								
91- -4257 \ X						1,127,672		1,127,672
Acct Total						1,127,672		1,127,672
<hr/>								
Budget Acct: Federal Direct Student Loan Program Account (018-45-0243)								
91- -0243 \ X						2,979		2,979
Acct Total						2,979		2,979
<hr/>								

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Federal Student Aid								
Budget Acct: Federal Family Education Loan Liquidating Account (018-45-0230)								
91- -0230 \ X						350,589		350,589
Acct Total						350,589		350,589
<hr/>								
Bureau: Institute of Education Sciences								
Budget Acct: Institute of Education Sciences (018-50-1100)								
91- -1100 12 \ 13			4,184	4,184				4,184
91- -1100 13 \ 14		156,454		156,454				156,454
Acct Total		156,454	4,184	160,638				160,638
<hr/>								
Bureau: Departmental Management								
Budget Acct: Program Administration (018-80-0800)								
91- -0800 \ 13			79,322	79,322	1,733			81,055
91- -0800 \ X	13,827			13,827				13,827
91- -8258 \ X	503			503				503
Acct Total	14,330		79,322	93,652	1,733			95,385
<hr/>								
Budget Acct: Office for Civil Rights (018-80-0700)								
91- -0700 \ 13			14,526	14,526				14,526
Acct Total			14,526	14,526				14,526
<hr/>								
Budget Acct: Office of the Inspector General (018-80-1400)								
91- -1400 \ 13			9,714	9,714				9,714
Acct Total			9,714	9,714				9,714
<hr/>								
Agency Tot	29,951	37,241,575	2,154,782	39,426,308	58,620	8,192,523	244,293	47,921,746

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: National Nuclear Security Administration								
Budget Acct: Office of the Administrator (019-05-0313)								
89- -0313 12 \ 13			878	878				878
89- -0313 13 \ 14		95,402		95,402				95,402
89- -0313 \ X	4,452			4,452				4,452
Acct Total	4,452	95,402	878	100,732				100,732
<hr/>								
Budget Acct: Naval Reactors (019-05-0314)								
89- -0314 12 \ 13			178	178				178
89- -0314 13 \ 14		5,893		5,893				5,893
89- -0314 \ X	27,589			27,589				27,589
Acct Total	27,589	5,893	178	33,660				33,660
<hr/>								
Budget Acct: Weapons Activities (019-05-0240)								
89- -0240 12 \ 13			35	35				35
89- -0240 \ X	473,040			473,040	46,704			519,745
Acct Total	473,040		35	473,075	46,704			519,780
<hr/>								
Budget Acct: Defense Nuclear Nonproliferation (019-05-0309)								
89- -0309 \ X	403,001			403,001				403,001
Acct Total	403,001			403,001				403,001
<hr/>								
Budget Acct: Cerro Grande Fire Activities (019-05-0312)								
89- -0312 \ X	3,122			3,122				3,122
Acct Total	3,122			3,122				3,122
<hr/>								

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Environmental and Other Defense Activities								
Budget Acct: Defense Environmental Cleanup (019-10-0251)								
89- -0251 12 \ 13			1,954	1,954				1,954
89- -0251 13 \ 14		86,483		86,483				86,483
89- -0251 \ X	306,562			306,562				306,562
Acct Total	306,562	86,483	1,954	394,999				394,999
<hr/>								
Budget Acct: Defense Environmental Services (019-10-0249)								
89- -0249 \ X	11			11				11
Acct Total	11			11				11
<hr/>								
Budget Acct: Other Defense Activities (019-10-0243)								
89- -0243 \ 13			112,593	112,593				112,593
89- -0243 12 \ 13			711	711				711
89- -0243 13 \ 14		28,840		28,840				28,840
89- -0243 \ X	10,756			10,756	5,296			16,052
Acct Total	10,756	28,840	113,304	152,900	5,296			158,196
<hr/>								
Budget Acct: Defense Nuclear Waste Disposal (019-10-0244)								
89- -0244 \ X	8,591			8,591				8,591
Acct Total	8,591			8,591				8,591
<hr/>								
Bureau: Energy Programs								
Budget Acct: Science (019-20-0222)								
89- -0222 12 \ 13			209	209				209
89- -0222 13 \ 14		39,107		39,107				39,107
89- -0222 \ X	375,436			375,436	5,809			381,245
Acct Total	375,436	39,107	209	414,752	5,809			420,561

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Advanced Research Projects Agency (019-20-0337)								
89- -0337 12 \ 13			668	668				668
89- -0337 13 \ 14		7,634		7,634				7,634
89- -0337 \ X	251,176			251,176				251,176
Acct Total	251,176	7,634	668	259,478				259,478
<hr/>								
Budget Acct: Energy Supply and Conservation (019-20-0224)								
89- -0224 \ X	15,230			15,230	-1,953			13,277
Acct Total	15,230			15,230	-1,953			13,277
<hr/>								
Budget Acct: Nuclear Energy (019-20-0319)								
89- -0319 12 \ 13			2,449	2,449				2,449
89- -0319 13 \ 14		33,714		33,714				33,714
89- -0319 \ X	205,415			205,415	3,305			208,719
Acct Total	205,415	33,714	2,449	241,578	3,305			244,882
<hr/>								
Budget Acct: Electricity Delivery and Energy Reliability (019-20-0318)								
89- -0318 12 \ 13			246	246				246
89- -0318 13 \ 14		13,295		13,295				13,295
89- -0318 \ X	56,350			56,350	12,766			69,117
Acct Total	56,350	13,295	246	69,891	12,766			82,658
<hr/>								
Budget Acct: Legacy Management (019-20-0320)								
89- -0320 \ X	117			117				117
Acct Total	117			117				117
<hr/>								

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Energy Efficiency and Renewable Energy (019-20-0321)								
89- -0321 12 \ 13			419	419				419
89- -0321 13 \ 14		42,727		42,727				42,727
89- -0321 \ X	923,630			923,630	18,596			942,226
Acct Total	923,630	42,727	419	966,776	18,596			985,372
<hr/>								
Budget Acct: Non-defense Environmental Cleanup (019-20-0315)								
89- -0315 \ X	61,566			61,566	1,525			63,090
Acct Total	61,566			61,566	1,525			63,090
<hr/>								
Budget Acct: Fossil Energy Research and Development (019-20-0213)								
89- -0213 12 \ 13			3,049	3,049				3,049
89- -0213 13 \ 14		43,948		43,948				43,948
89- -0213 \ X	270,840			270,840	3,270			274,110
Acct Total	270,840	43,948	3,049	317,837	3,270			321,107
<hr/>								
Budget Acct: Naval Petroleum and Oil Shale Reserves (019-20-0219)								
89- -0219 \ X	8,234			8,234				8,234
Acct Total	8,234			8,234				8,234
<hr/>								
Budget Acct: Energy Conservation (019-20-0215)								
89- -0215 \ X	77			77				77
Acct Total	77			77				77
<hr/>								
Budget Acct: Strategic Petroleum Reserve (019-20-0218)								
89- -0218 \ X	41,584			41,584				41,584
89- -0234 \ X	94			94				94
Acct Total	41,678			41,678				41,678

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: SPR Petroleum Account (019-20-0233)								
89- -0233 \ X						2,743,230		2,743,230
Acct Total						2,743,230		2,743,230
<hr/>								
Budget Acct: Energy Information Administration (019-20-0216)								
89- -0216 \ X	16,875			16,875				16,875
Acct Total	16,875			16,875				16,875
<hr/>								
Budget Acct: Federal Energy Regulatory Commission (019-20-0212)								
89- -0212 \ X	79,041			79,041	46			79,086
Acct Total	79,041			79,041	46			79,086
<hr/>								
Budget Acct: Clean Coal Technology (019-20-0235)								
89- -0235 \ X	6,676			6,676				6,676
Acct Total	6,676			6,676				6,676
<hr/>								
Budget Acct: Ultra-deepwater and Unconventional Natural Gas and Other Petrole (019-20-5523)								
89- -5523 \ X						44,909		44,909
Acct Total						44,909		44,909
<hr/>								
Budget Acct: Northeast Home Heating Oil Reserve (019-20-5369)								
¹ 89- -5369 \ X	2,885			2,885		15,193		18,078
Acct Total	2,885			2,885		15,193		18,078
<hr/>								
Budget Acct: Nuclear Waste Disposal (019-20-5227)								
89- -5227 \ X	8,953			8,953				8,953
Acct Total	8,953			8,953				8,953
<hr/>								
Budget Acct: Uranium Enrichment Decontamination and Decommissioning Fund (019-20-5231)								
89- -5231 \ X	90,164			90,164				90,164
Acct Total	90,164			90,164				90,164

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Isotope Production and Distribution Program Fund (019-20-4180)								
89- -4180 \ X					29,583			29,583
Acct Total					29,583			29,583
<hr/>								
Budget Acct: Advanced Technology Vehicles Manufacturing Loan Program Account (019-20-0322)								
¹ 89- -0322 \ X	4,225,286			4,225,286				4,225,286
Acct Total	4,225,286			4,225,286				4,225,286
<hr/>								
Budget Acct: Title 17 Innovative Technology Loan Guarantee Program (019-20-0208)								
¹ 89- -0208 \ X	188,991			188,991	121			189,113
¹ 89- -0209 \ X	175,063			175,063	608			175,672
Acct Total	364,054			364,054	729			364,785
<hr/>								
Budget Acct: Advances for Cooperative Work (019-20-8575)								
89- -8575 \ X						59		59
Acct Total						59		59
<hr/>								
Bureau: Power Marketing Administration								
Budget Acct: Operation and Maintenance, Alaska Power Administration (019-50-0304)								
89- -0304 \ X	300			300				300
Acct Total	300			300				300
<hr/>								
Budget Acct: Operation and Maintenance, Southeastern Power Administration (019-50-0302)								
89- -0302 \ X	42,874			42,874				42,874
Acct Total	42,874			42,874				42,874
<hr/>								
Budget Acct: Continuing Fund, Southeastern Power Administration (019-50-5653)								
89- -5653 \ X						50		50
Acct Total						50		50
<hr/>								

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Power Marketing Administration								
Budget Acct: Operation and Maintenance, Southwestern Power Administration (019-50-0303)								
89- -0303 \ X	50,724			50,724	27,204			77,927
Acct Total	50,724			50,724	27,204			77,927
<hr/>								
Budget Acct: Continuing Fund, Southwestern Power Administration (019-50-5649)								
89- -5649 \ X						300		300
Acct Total						300		300
<hr/>								
Budget Acct: Construction, Rehabilitation, Operation and Maintenance, Western (019-50-5068)								
89- -5068 \ X	213,495			213,495	440,454			653,950
Acct Total	213,495			213,495	440,454			653,950
<hr/>								
Budget Acct: Western Area Power Administration, Borrowing Authority, Recovery (019-50-4404)								
89- -4404 \ X						7,842		7,842
Acct Total						7,842		7,842
<hr/>								
Budget Acct: Emergency Fund, Western Area Power Administration (019-50-5069)								
89- -5069 \ X						500		500
Acct Total						500		500
<hr/>								
Budget Acct: Falcon and Amistad Operating and Maintenance Fund (019-50-5178)								
89- -5178 \ X	18			18				18
Acct Total	18			18				18
<hr/>								
Budget Acct: Colorado River Basins Power Marketing Fund, Western Area Power A (019-50-4452)								
89- -4452 \ X					163,946			163,946
Acct Total					163,946			163,946
<hr/>								
Budget Acct: Bonneville Power Administration Fund (019-50-4045)								
89- -4045 \ X						739,449		739,449
Acct Total						739,449		739,449

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Departmental Administration								
Budget Acct: Departmental Administration (019-60-0228)								
89- -0228 12 \ 13			7,586	7,586				7,586
89- -0228 13 \ 14		97,746		97,746				97,746
89- -0228 \ X	14,272			14,272				14,272
89- -8576 \ X	30			30				30
Acct Total	14,302	97,746	7,586	119,634				119,634
<hr/>								
Budget Acct: Office of the Inspector General (019-60-0236)								
89- -0236 \ X	27,363			27,363				27,363
Acct Total	27,363			27,363				27,363
<hr/>								
Budget Acct: Working Capital Fund (019-60-4563)								
89- -4563 \ X					55,454			55,454
Acct Total					55,454			55,454
<hr/>								
Agency Tot	8,589,883	494,789	130,975	9,215,647	812,734	3,551,532		13,579,914

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Food and Drug Administration								
Budget Acct: Salaries and Expenses (009-10-9911)								
² 75- -0600 \ 13			1,067,203	1,067,203	28,360			1,095,563
75- -0600 12 \ 14					267			267
75- -0600 13 \ 15					504			504
¹ 75- -0600 \ X	42,991			42,991	711,237			754,228
¹ 75- -0603 \ X	4,317			4,317				4,317
¹ 75- -5148 \ X						4,285		4,285
Acct Total	47,308		1,067,203	1,114,511	740,368	4,285		1,859,164
<hr/>								
Budget Acct: Revolving Fund for Certification and Other Services (009-10-4309)								
75- -4309 \ X						4,552		4,552
Acct Total						4,552		4,552
<hr/>								

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Health Resources and Services Administration								
Budget Acct: Health Resources and Services (009-15-0350)								
¹ 75- -0330 \ X	1,053			1,053				1,053
¹ 75- -0350 11 \ 13			3,901	3,901				3,901
² 75- -0350 13 \ 14					33	115		148
¹ 75- -0350 \ X	2,847			2,847		100		2,946
¹ 75- -0352 11 \ 15						180,312		180,312
¹ 75- -0352 \ X						161,682		161,682
² 75- -0353 \ 13			34,201	34,201	39	121,395		155,634
¹ 75- -0353 \ X					25,593	4,875		30,468
² 75- -0354 \ 13			16,180	16,180		57,366		73,546
² 75- -0356 \ 13			28,987	28,987	4,794	119,771		153,552
¹ 75- -0356 12 \ 14		3,781		3,781				3,781
² 75- -0356 13 \ 15		24,190		24,190		85,763		109,953
² 75- -0357 \ 13			12,393	12,393	27	44,033		56,452
² 75- -0358 \ 13			22,148	22,148		78,526		100,674
² 75- -0359 \ 13			5,023	5,023		17,810		22,834
² 75- -0360 \ 13			6,417	6,417	23	22,831		29,270
¹ 75- -0360 \ X	533			533		139,774		140,307
² 75- -0361 \ 13			6,969	6,969	79	24,987		32,035
¹ 75- -0365 \ X	83,197			83,197				83,197
Acct Total	87,630	27,971	136,219	251,820	30,588	1,059,340		1,341,745
<hr/>								
Budget Acct: Vaccine Injury Compensation (009-15-0320)								
75- -0320 \ X						18,061		18,061
Acct Total						18,061		18,061

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Health Resources and Services Administration								
Budget Acct: Covered Countermeasure Process Fund (009-15-0343)								
75- -0343 \ X	3,607			3,607				3,607
Acct Total	3,607			3,607				3,607
<hr/>								
Budget Acct: Maternal, Infant, and Early Childhood Home Visiting Programs (009-15-0321)								
75- -0321 \ X					292,229			292,229
Acct Total					292,229			292,229
<hr/>								
Budget Acct: Health Education Assistance Loans Program Account (009-15-0340)								
75- -0340 \ 13			57,547	57,547				57,547
Acct Total			57,547	57,547				57,547
<hr/>								
Budget Acct: Health Education Assistance Loans Liquidating Account (009-15-4305)								
75- -4305 \ X					6,561			6,561
Acct Total					6,561			6,561
<hr/>								
Budget Acct: Vaccine Injury Compensation Program Trust Fund (009-15-8175)								
75-75-8175 \ X							29,862	29,862
Acct Total							29,862	29,862
<hr/>								
Bureau: Indian Health Service								
Budget Acct: Indian Health Services (009-17-0390)								
² 75- -0390 \ 13			263,540	263,540	8,277	23,636		295,453
¹ 75- -0390 \ X	253,880			253,880	417,460	60,366		731,706
Acct Total	253,880		263,540	517,420	425,737	84,002		1,027,159
<hr/>								
Budget Acct: Indian Health Facilities (009-17-0391)								
¹ 75- -0391 \ X	280,077			280,077	6,703			286,780
¹ 75- -5071 \ X						12,250		12,250
Acct Total	280,077			280,077	6,703	12,250		299,030

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Disease Control and Prevention								
Budget Acct: CDC-Wide Activities and Program Support (009-20-0943)								
¹ 75- -0943 12 \ 13			19,215	19,215	179			19,394
² 75- -0943 \ 13			314,822	314,822	57,917	330,542		703,280
75- -0943 11 \ 13					392			392
² 75- -0943 13 \ 14		9,301		9,301	190	8,416		17,907
75- -0943 12 \ 14					1,319			1,319
¹ 75- -0943 10 \ 14						11,452		11,452
² 75- -0943 13 \ 15					636	564		1,200
¹ 75- -0943 12 \ 16		12,029		12,029				12,029
² 75- -0943 13 \ 17		11,758		11,758		10,427		22,186
¹ 75- -0943 \ X	109,463			109,463	28,256			137,719
² 75- -0947 \ 13			30,004	30,004		26,607		56,611
² 75- -0948 \ 13			91,761	91,761		81,373		173,134
² 75- -0949 \ 13			49,470	49,470		43,870		93,340
² 75- -0950 \ 13			129,421	129,421	1,956	116,505		247,882
² 75- -0951 \ 13			99,720	99,720	2,094	90,288		192,103
² 75- -0952 \ 13			30,027	30,027		26,628		56,655
² 75- -0953 \ 13			24,541	24,541	25,726	44,576		94,843
¹ 75- -0954 \ X						10,186		10,186
² 75- -0955 \ 13			30,751	30,751		27,270		58,021
¹ 75- -0955 12 \ 13			1,324	1,324				1,324
² 75- -0955 13 \ 14		17,826		17,826		15,808		33,634
² 75- -0956 \ 13			40,110	40,110		35,569		75,678
¹ 75- -0956 \ X	275,629			275,629				275,629
² 75- -0958 \ 13			22,608	22,608		20,049		42,657
² 75- -0959 \ 13			20,163	20,163	35,364	49,241		104,769
¹ 75- -5146 \ X						7,023		7,023

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Disease Control and Prevention								
Budget Acct: CDC-Wide Activities and Program Support (009-20-0943)								
Acct Total	385,092	50,914	903,937	1,339,943	154,029	956,394		2,450,367
Budget Acct: Toxic Substances and Environmental Public Health, Agency for Tox (009-20-0944)								
75- -0944 \ 13			23,092	23,092	1,392			24,484
75- -0944 \ X	14,439			14,439				14,439
Acct Total	14,439		23,092	37,531	1,392			38,923
Budget Acct: World Trade Center Health Program Fund (009-20-0946)								
75- -0946 \ 13						232,469		232,469
Acct Total						232,469		232,469

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: National Institutes of Health								
Budget Acct: National Institutes of Health (009-25-9915)								
² 75- -0807 \ 13			97,638	97,638	26,658	10,808		135,104
² 75- -0807 13 \ 14		3,645		3,645		317		3,962
² 75- -0819 \ 13			16,320	16,320	2,213	1,612		20,145
¹ 75- -0838 12 \ 16		13,287		13,287				13,287
² 75- -0838 13 \ 17		76,207		76,207		6,627		82,834
¹ 75- -0838 \ X	547			547				547
² 75- -0843 \ 13			340,678	340,678	1,516	29,756		371,950
² 75- -0844 \ 13			267,572	267,572	14,077	24,491		306,140
² 75- -0846 \ 13			750,773	750,773	32,857	68,142		851,772
² 75- -0846 13 \ 15		134,828		134,828		11,724		146,552
² 75- -0849 \ 13			1,532,478	1,532,478	20,057	135,003		1,687,538
75- -0849 \ X					11,879			11,879
² 75- -0851 \ 13			672,735	672,735	94	58,507		731,335
² 75- -0862 \ 13			184,219	184,219	1,151	16,119		201,489
² 75- -0862 13 \ 15		182		182		16		198
² 75- -0872 \ 13			523,953	523,953	6,034	46,086		576,074
² 75- -0873 \ 13			85,372	85,372	933	7,505		93,809
² 75- -0875 \ 13			198,555	198,555	16,781	18,725		234,061
² 75- -0884 \ 13			660,919	660,919	1,469	57,599		719,987
² 75- -0885 \ 13			1,108,332	1,108,332	8,482	97,114		1,213,928
² 75- -0886 \ 13			435,401	435,401	6,085	38,390		479,876
² 75- -0887 \ 13			186,308	186,308	2,362	16,406		205,076
² 75- -0888 \ 13			151,484	151,484	1,262	13,282		166,028
² 75- -0889 \ 13			31,979	31,979	5	2,781		34,765
² 75- -0890 \ 13			67,026	67,026	926	5,909		73,861
² 75- -0891 \ 13			163,093	163,093	7,767	14,857		185,717
² 75- -0892 \ 13			282,352	282,352	11,651	25,566		319,569

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: National Institutes of Health								
Budget Acct: National Institutes of Health (009-25-9915)								
² 75- -0893 \ 13			206,179	206,179	3,217	18,208		227,605
² 75- -0894 \ 13			139,074	139,074	581	12,144		151,798
² 75- -0896 \ 13			43,157	43,157	5	3,753		46,915
² 75- -0897 \ 13			95,926	95,926	521	8,387		104,833
² 75- -0898 \ 13			87,259	87,259	1,388	7,708		96,355
75- -3966 12 \ 13					15,575			15,575
75- -3966 11 \ 13					27,742			27,742
75- -3966 12 \ 14					74,626			74,626
² 75- -3966 13 \ 14					125,707	10,931		136,638
² 75- -3966 13 \ 15					65,265	5,675		70,940
75- -4554 \ X					449,085			449,085
¹ 75- -5145 \ X						47,129		47,129
Acct Total	547	228,149	8,328,782	8,557,478	937,971	821,277		10,316,724
<hr/>								
Bureau: Substance Abuse and Mental Health Services Administration								
Budget Acct: Substance Abuse and Mental Health Services (009-30-1362)								
75- -1362 \ 13							62,400	62,400
75- -1363 \ 13							249,464	249,464
75- -1364 \ 13							142,521	142,521
75- -1365 \ 13							75,865	75,865
Acct Total							530,250	530,250
<hr/>								
Bureau: Agency for Healthcare Research and Quality								
Budget Acct: Healthcare Research and Quality (009-33-1700)								
² 75- -1700 \ 13			6,415	6,415	152,064			158,479
75- -1700 12 \ 13					500			500
75- -1700 \ X					1,600			1,600
Acct Total			6,415	6,415	154,164			160,579

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split, Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Mandatory</u>			
Agency: Department of Health and Human Services							
Bureau: Centers for Medicare and Medicaid Services							
Budget Acct: Grants to States for Medicaid (009-38-0512)							
75-75-0512	\ X				633,564		633,564
75- -0512	\ X				18,061,583		18,061,583
75- -0518	\ X				3,043,591		3,043,591
Acct Total					21,738,738		21,738,738
<hr/>							
Budget Acct: State Grants and Demonstrations (009-38-0516)							
75- -0516 09	\ 13				453		453
75- -0516 09	\ 15				2,816		2,816
75- -0516 10	\ 15				9,013		9,013
75- -0516 13	\ 16				427,050		427,050
75- -0516 08	\ 16				60		60
75- -0516 09	\ 16				2,031		2,031
75- -0516 10	\ 16				1,826		1,826
75- -0516 12	\ 16				448,900		448,900
75- -0516 07	\ 16				1,001		1,001
75- -0516 11	\ 16				484,539		484,539
75- -0516	\ X				315,549		315,549
Acct Total					1,693,238		1,693,238
<hr/>							
Budget Acct: Payments to Health Care Trust Funds (009-38-0580)							
75- -0580	\ 13				46,750,264		46,750,264
Acct Total					46,750,264		46,750,264
<hr/>							
Budget Acct: Quality Improvement Organizations (009-38-0519)							
75- -0519	\ 13				232,732		232,732
Acct Total					232,732		232,732
<hr/>							

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Medicare and Medicaid Services								
Budget Acct: Program Management (009-38-0511)								
1 75-75-0111 \ X						2,096		2,096
2 75- -0509 \ 13			46,478	46,478		263,374		309,851
1 75- -0509 \ X						539,259		539,259
1 75- -0510 \ X						199,113		199,113
1 75- -0511 12 \ 13			14,572	14,572				14,572
1 75- -0511 09 \ 13						5,223		5,223
2 75- -0511 \ 13			198,965	198,965	8,621	1,176,323		1,383,909
2 75- -0511 13 \ 14		1,673		1,673		9,478		11,150
1 75- -0511 12 \ 17					63,310	19,524		82,835
2 75- -0511 13 \ 18					22,014	124,749		146,763
1 75- -0511 \ X	60,231			60,231	18,131	147,337		225,700
Acct Total	60,231	1,673	260,015	321,919	112,076	2,486,476		2,920,471
<hr/>								
Budget Acct: Children's Health Insurance Fund (009-38-0515)								
75- -0515 \ 13						8,453,386		8,453,386
75- -0515 \ X						6,594,952		6,594,952
Acct Total						15,048,338		15,048,338
<hr/>								
Budget Acct: Center for Medicare and Medicaid Innovation (009-38-0522)								
75- -0522 \ X						8,683,753		8,683,753
Acct Total						8,683,753		8,683,753
<hr/>								
Budget Acct: Child Enrollment Contingency Fund (009-38-5551)								
75- -5551 \ X						2,095,783		2,095,783
Acct Total						2,095,783		2,095,783
<hr/>								
Budget Acct: Medicare Health Information Technology Incentive Payments, Recov (009-38-0508)								
75- -0508 \ X						2,654,301		2,654,301
Acct Total						2,654,301		2,654,301

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Medicare and Medicaid Services								
Budget Acct: Rate Review Grants (009-38-0112)								
75-75-0112 10 \ 14						89,905		89,905
75- -0112 10 \ 14						7,050		7,050
Acct Total						96,955		96,955
<hr/>								
Budget Acct: Pre-Existing Condition Insurance Plan Program (009-38-0113)								
75-75-0113 \ X						578,528		578,528
75- -0113 \ X						936		936
Acct Total						579,464		579,464
<hr/>								
Budget Acct: Early Retiree Reinsurance Program (009-38-0114)								
75-75-0114 \ X						100,732		100,732
75- -0114 \ X						192		192
Acct Total						100,924		100,924
<hr/>								
Budget Acct: Affordable Insurance Exchange Grants (009-38-0115)								
75- -0115 \ 13						198,865		198,865
Acct Total						198,865		198,865
<hr/>								
Budget Acct: Consumer Operated and Oriented Plan Program Contingency Fund (009-38-0524)								
75- -0524 \ X						237,426		237,426
Acct Total						237,426		237,426
<hr/>								
Budget Acct: Consumer Operated and Oriented Plan Program Account (009-38-0118)								
75- -0118 \ X						3,036		3,036
Acct Total						3,036		3,036
<hr/>								
Budget Acct: Federal Hospital Insurance Trust Fund (009-38-8005)								
75- -8005 \ X							6,243,757	6,243,757
75-75-8005 \ X							48,667,477	48,667,477
Acct Total							54,911,234	54,911,234

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services							
Bureau: Centers for Medicare and Medicaid Services							
Budget Acct: Health Care Fraud and Abuse Control Account (009-38-8393)							
¹ 75- -8393 12 \ 13		27,661	27,661				27,661
² 75- -8393 13 \ 14		42,000	42,000		97,999		139,999
¹ 75- -8393 \ X					389,160		389,160
Acct Total		42,000	27,661	69,661	487,159		556,820
<hr/>							
Budget Acct: Federal Supplementary Medical Insurance Trust Fund (009-38-8004)							
¹ 75-75-8004 \ X					41,419,452		41,419,452
75- -8004 \ X						10,267,975	10,267,975
Acct Total					41,419,452	10,267,975	51,687,427
<hr/>							
Budget Acct: Medicare Prescription Drug Account, Federal Supplementary Insura (009-38-8308)							
75- -8308 \ 13						164,155	164,155
75- -8308 \ X						22,759,934	22,759,934
Acct Total						22,924,089	22,924,089
<hr/>							
Bureau: Administration for Children and Families							
Budget Acct: Temporary Assistance for Needy Families (009-70-1552)							
14-75-1552 \ 13					10,703		10,703
75- -1552 \ 13					154,608		154,608
Acct Total					165,311		165,311
<hr/>							
Budget Acct: Contingency Fund (009-70-1522)							
75- -1522 \ 13					2,000		2,000
Acct Total					2,000		2,000
<hr/>							
Budget Acct: Payments to States for Child Support Enforcement and Family Supp (009-70-1501)							
75- -1501 \ X					846,534		846,534
Acct Total					846,534		846,534

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Administration for Children and Families								
Budget Acct: Low Income Home Energy Assistance (009-70-1502)								
75- -1502 \ 13			1,827	1,827				1,827
Acct Total			1,827	1,827				1,827
<hr/>								
Budget Acct: Refugee and Entrant Assistance (009-70-1503)								
75- -1503 \ 13			40,998	40,998				40,998
75- -1503 11 \ 13			1,189	1,189				1,189
75- -1503 12 \ 14		874		874				874
75- -1503 13 \ 15		187,543		187,543				187,543
Acct Total		188,417	42,187	230,604				230,604
<hr/>								
Budget Acct: Supporting Healthy Families and Adolescent Development (009-70-1512)								
75- -1512 \ 13						56,686		56,686
1 75- -1512 \ X					42,856			42,856
Acct Total					42,856	56,686		99,542
<hr/>								
Budget Acct: Child Care Entitlement to States (009-70-1550)								
75- -1550 \ 13						11,148		11,148
Acct Total						11,148		11,148
<hr/>								
Budget Acct: Payments to States for the Child Care and Development Block Gran (009-70-1515)								
75- -1515 \ 13			14,628	14,628				14,628
Acct Total			14,628	14,628				14,628
<hr/>								
Budget Acct: Social Services Block Grant (009-70-1534)								
75- -1534 \ 13						74,069		74,069
75- -1534 \ X						29,568		29,568
Acct Total						103,637		103,637

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Administration for Children and Families								
Budget Acct: Children and Families Services Programs (009-70-1536)								
² 75- -1536 \ 13			1,398,685	1,398,685	6,045			1,404,730
² 75- -1536 13 \ 14		32,509		32,509				32,509
² 75- -1536 13 \ 15		94,954		94,954				94,954
² 75- -1536 \ X	1,794			1,794	25			1,820
Acct Total	1,794	127,463	1,398,685	1,527,942	6,070			1,534,013
<hr/>								
Budget Acct: Children's Research and Technical Assistance (009-70-1553)								
75- -1553 \ 13						7,904		7,904
75- -1553 \ X						28,570		28,570
Acct Total						36,474		36,474
<hr/>								
Budget Acct: Payments for Foster Care and Permanency (009-70-1545)								
75- -1545 \ 13						302,134		302,134
Acct Total						302,134		302,134
<hr/>								
Bureau: Administration for Community Living								
Budget Acct: Aging and Disability Services Programs (009-75-0142)								
75- -0142 \ 13							79,233	79,233
75- -0142 \ X							18,821	18,821
Acct Total							98,054	98,054
<hr/>								
Bureau: Departmental Management								
Budget Acct: General Departmental Management (009-90-9912)								
75- -0120 \ 13							316,140	316,140
¹ 75- -0120 \ X	1,990			1,990				1,990
Acct Total	1,990			1,990			316,140	318,130
<hr/>								
Budget Acct: Office for Civil Rights (009-90-0135)								
75- -0135 \ 13			5,617	5,617	2,051			7,668
Acct Total			5,617	5,617	2,051			7,668

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Departmental Management								
Budget Acct: Office of the National Coordinator for Health Information Techno (009-90-0130)								
75- -0130 \ 13			5,751	5,751	23,189			28,940
75- -0131 \ X	605			605	220			824
Acct Total	605		5,751	6,356	23,409			29,764
<hr/>								
Budget Acct: Office of Medicare Hearings and Appeals (009-90-0139)								
75- -0139 \ 13			12,741	12,741				12,741
Acct Total			12,741	12,741				12,741
<hr/>								
Budget Acct: Public Health and Social Services Emergency Fund (009-90-0140)								
28-75-0140 \ X	15			15				15
75- -0140 10 \ 13			182,743	182,743				182,743
75- -0140 \ 13			71,027	71,027	41,416			112,443
75- -0140 12 \ 14		4,626		4,626				4,626
75- -0140 13 \ 15		43,640		43,640				43,640
75- -0140 \ X	1,308,237			1,308,237				1,308,237
Acct Total	1,308,252	48,266	253,770	1,610,288	41,416			1,651,704
<hr/>								
Budget Acct: Transfers from the Patient-Centered Outcomes Research Trust Fund (009-90-0145)								
75- -0145 \ X						7,554		7,554
75-75-0145 \ X						35,172		35,172
Acct Total						42,726		42,726
<hr/>								
Budget Acct: Nonrecurring Expenses Fund (009-90-0125)								
75-75-0125 \ X	215,353			215,353				215,353
75- -0125 \ X	179,397			179,397				179,397
Acct Total	394,750			394,750				394,750

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Departmental Management								
Budget Acct: Health Insurance Reform Implementation Fund (009-90-0119)								
16-75-0119 \ X						8,649		8,649
20-75-0119 \ X						2,440		2,440
24-75-0119 \ X						1,358		1,358
75- -0119 \ X						210,053		210,053
Acct Total						222,500		222,500
<hr/>								
Budget Acct: Prevention and Public Health Fund (009-90-0116)								
75- -0116 \ 13						51,000		51,000
Acct Total						51,000		51,000
<hr/>								
Budget Acct: Pregnancy Assistance Fund (009-90-0117)								
75- -0117 \ 13						23,305		23,305
Acct Total						23,305		23,305
<hr/>								
Bureau: Program Support Center								
Budget Acct: Retirement Pay and Medical Benefits for Commissioned Officers (009-91-0379)								
75- -0379 \ 13						105,007		105,007
Acct Total						105,007		105,007
<hr/>								
Budget Acct: Health Activities Funds (009-91-9913)								
75- -1102 \ X		918		918				918
75- -1104 \ X		57		57				57
Acct Total		975		975				975
<hr/>								
Budget Acct: HHS Service and Supply Fund (009-91-9941)								
75- -4552 \ X						528,505		528,505
Acct Total						528,505		528,505
<hr/>								

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Program Support Center								
Budget Acct: Miscellaneous Trust Funds (009-91-9971)								
75- -8073 \ X					11,241			11,241
75- -8248 \ X					46,924			46,924
75- -8249 \ X					148			148
75- -8250 \ X					17,241			17,241
75- -8253 \ X					79,614			79,614
75- -8254 \ X					1,975			1,975
75- -8510 \ X					10			10
75- -8511 \ X					647			647
75- -8512 \ X					980			980
75- -8513 \ X					1,636			1,636
75- -8514 \ X					3			3
75- -8888 \ X					298			298
75- -8889 \ X					266			266
Acct Total					160,983			160,983
<hr/>								
Bureau: Office of the Inspector General								
Budget Acct: Office of the Inspector General (009-92-0128)								
75- -0128 12 \ 13							1,046	1,046
75- -0128 \ 13							13,194	13,194
75- -0128 13 \ 14							13,830	13,830
75- -0128 13 \ 15							4,998	4,998
¹ 75- -0128 \ X					33,794			33,794
Acct Total					33,794		33,068	66,862
<hr/>								
Agency Tot	2,841,177	714,853	12,809,617	16,365,647	3,164,479	150,147,733	89,167,358	258,845,213

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Departmental Management and Operations								
Budget Acct: Departmental Operations (024-10-0100)								
70- -0110 \ 13			26,304	26,304	14,668			40,971
70- -0110 \ X	1,181			1,181	2,769			3,950
70- -0111 \ 13			63,075	63,075	37,102			100,177
70- -0111 12 \ 14		4,555		4,555				4,555
70- -0111 13 \ 15		7,409		7,409				7,409
70- -0111 12 \ 16		8		8				8
70- -0111 13 \ 17		4,009		4,009				4,009
70- -0111 \ X	22,245			22,245				22,245
70- -0112 \ 13			13,329	13,329	111			13,440
70- -0112 13 \ 14		3,599		3,599				3,599
70- -0112 11 \ 14		298		298				298
70- -0112 \ X	18,780			18,780				18,780
Acct Total	42,206	19,878	102,708	164,792	54,650			219,441
<hr/>								
Budget Acct: Office of the Chief Information Officer (024-10-0102)								
70- -0102 \ X	11,867			11,867				11,867
70- -0113 \ 13			33,701	33,701	55,802			89,503
70- -0113 12 \ 14		566		566	8,383			8,949
70- -0113 13 \ 15		44,701		44,701	28,382			73,083
70- -0113 \ X	26,543			26,543	18,671			45,214
Acct Total	38,410	45,267	33,701	117,378	111,238			228,616
<hr/>								
Budget Acct: Working Capital Fund (024-10-4640)								
70- -4640 \ X	5			5	234,248			234,253
Acct Total	5			5	234,248			234,253

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Departmental Management and Operations								
Budget Acct: Gifts and Donations (024-10-8244)								
70- -8244 \ X	2,714			2,714				2,714
Acct Total	2,714			2,714				2,714
<hr/>								
Budget Acct: Analysis and Operations (024-10-0115)								
70- -0115 12 \ 13			3,555	3,555				3,555
70- -0115 \ 13			56,840	56,840	7,330			64,170
70- -0115 13 \ 14		23,921		23,921				23,921
Acct Total		23,921	60,395	84,316	7,330			91,646
<hr/>								
Bureau: Office of the Inspector General								
Budget Acct: Operating Expenses (024-20-0200)								
70- -0200 \ 13			17,556	17,556	105			17,661
70- -0200 \ X	11,426			11,426	951			12,377
Acct Total	11,426		17,556	28,982	1,056			30,038
<hr/>								
Bureau: Citizenship and Immigration Services								
Budget Acct: Citizenship and Immigration Services (024-30-0300)								
² 70- -0300 \ 13			594	594		58,812		59,406
² 70- -0300 \ X	154			154	-12	14,047		14,189
² 70- -5088 \ X	9,549			9,549	197	964,855		974,601
² 70- -5106 \ X	13			13		1,287		1,300
² 70- -5389 \ X	551			551		54,537		55,088
Acct Total	10,267		594	10,861	185	1,093,538		1,104,584

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Secret Service								
Budget Acct: Operating Expenses (024-40-0400)								
70- -0400 12 \ 13			584	584				584
70- -0400 \ 13			286,941	286,941	5,410			292,351
70- -0400 12 \ 14		2,419		2,419				2,419
70- -0400 13 \ 14		22,146		22,146				22,146
70- -0400 \ X	17,154			17,154				17,154
Acct Total	17,154	24,565	287,525	329,244	5,410			334,654
<hr/>								
Budget Acct: Contribution for Annuity Benefits, United States Secret Service (024-40-0405)								
70- -0405 \ X						68,041		68,041
Acct Total						68,041		68,041
<hr/>								
Budget Acct: Acquisition, Construction, and Improvements (024-40-0401)								
70- -0401 13 \ 15		24,849		24,849				24,849
70- -0401 12 \ 16		1,197		1,197				1,197
70- -0401 13 \ 17		1,844		1,844				1,844
70- -0401 \ X	227			227				227
Acct Total	227	27,890		28,117				28,117
<hr/>								
Bureau: Transportation Security Administration								
Budget Acct: Aviation Security (024-45-0550)								
70- -0508 \ X						421		421
¹ 70- -0550 12 \ 13			235,776	235,776	2,054			237,829
70- -0550 13 \ 14						1,218,044		1,218,044
¹ 70- -0550 \ X	39,322			39,322		20		39,342
¹ 70- -5385 \ X						756,545		756,545
70- -5390 \ X						2,244		2,244
70- -5545 \ X						30,412		30,412
Acct Total	39,322		235,776	275,098	2,054	756,565	1,251,121	2,284,837

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Transportation Security Administration								
Budget Acct: Federal Air Marshals (024-45-0541)								
70- -0541 \ 13			155,559	155,559	121			155,680
70- -0541 \ X	618			618				618
Acct Total	618		155,559	156,177	121			156,298
<hr/>								
Budget Acct: Surface Transportation Security (024-45-0551)								
70- -0551 12 \ 13			5,429	5,429				5,429
70- -0551 13 \ 14		64,747		64,747				64,747
70- -0551 \ X	88			88				88
Acct Total	88	64,747	5,429	70,264				70,264
<hr/>								
Budget Acct: Transportation Security Support (024-45-0554)								
70- -0553 \ X	993			993				993
70- -0554 12 \ 13			21,447	21,447	20			21,467
70- -0554 13 \ 14		458,380		458,380	419			458,799
70- -0554 \ X	2,335			2,335				2,335
Acct Total	3,328	458,380	21,447	483,155	439			483,594
<hr/>								
Budget Acct: Transportation Threat Assessment and Credentialing (024-45-0557)								
¹ 70- -0557 12 \ 13			3,666	3,666				3,666
70- -0557 13 \ 14						99,890		99,890
¹ 70- -0557 \ X	45,384			45,384	6,740			52,124
Acct Total	45,384		3,666	49,050	6,740	99,890		155,680

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Federal Law Enforcement Training Center								
Budget Acct: Salaries and expenses (024-49-0509)								
70- -0509 12 \ 13			2,186	2,186	462			2,648
70- -0509 \ 13			42,677	42,677	3,818			46,495
70- -0509 13 \ 14		17,072		17,072	15,307			32,379
70- -0509 \ X	135			135				135
Acct Total	135	17,072	44,863	62,070	19,587			81,657
<hr/>								
Budget Acct: Acquisitions, Construction, Improvements and Related Expenses (024-49-0510)								
70- -0510 \ 13					813			813
70- -0510 12 \ 16		963		963	31,962			32,925
70- -0510 13 \ 17		12,486		12,486	117,200			129,686
70- -0510 \ X	2,430			2,430	4,815			7,245
Acct Total	2,430	13,449		15,879	154,790			170,669
<hr/>								
Bureau: Immigration and Customs Enforcement								
Budget Acct: Immigration and Customs Enforcement (024-55-0540)								
70- -0504 \ X						1,906		1,906
70- -0540 12 \ 13						22,129		22,129
70- -0540 \ 13						1,175,439		1,175,439
70- -0540 13 \ 14						11,253		11,253
70- -0540 \ X						138,808		138,808
70- -5126 \ X						57,525		57,525
70- -5378 \ X						178,610		178,610
70- -5382 \ X						146,801		146,801
70- -5542 \ X						1,271		1,271
70- -8598 \ X						132		132
Acct Total						1,733,874		1,733,874

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Immigration and Customs Enforcement								
Budget Acct: Automation Modernization, Immigration and Customs Enforcement (024-55-0543)								
70- -0543 13 \ 15		28,864		28,864				28,864
70- -0543 12 \ 16		1,532		1,532				1,532
70- -0543 \ X	5,765			5,765				5,765
Acct Total	5,765	30,396		36,161				36,161
<hr/>								
Budget Acct: Construction (024-55-0545)								
70- -0545 13 \ 16		4,993		4,993				4,993
70- -0545 \ X	3,926			3,926				3,926
Acct Total	3,926	4,993		8,919				8,919
<hr/>								
Bureau: Customs and Border Protection								
Budget Acct: Customs and Border Protection (024-58-0530)								
² 70- -0503 \ X	10			10	3	251		264
² 70- -0530 12 \ 13			91	91	437	10,025		10,552
² 70- -0530 \ 13			87,590	87,590	7,284	1,802,621		1,897,496
² 70- -0530 13 \ 14		11		11	857	16,505		17,373
² 70- -0530 \ X	5,097			5,097	1,595	127,147		133,839
² 70- -5087 \ X	436			436		8,285		8,721
² 70- -5089 \ X	400			400		7,609		8,009
² 70- -5451 \ X	13			13		254		267
² 70- -5694 \ X	793			793	43	15,892		16,729
² 70- -5695 \ X	10,303			10,303		195,759		206,062
² 70- -8870 \ X	156			156		2,955		3,110
Acct Total	17,208	11	87,681	104,900	10,219	2,187,303		2,302,422

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Customs and Border Protection								
Budget Acct: Border Security Fencing, Infrastructure, and Technology (024-58-0533)								
70- -0533 12 \ 13			41	41				41
70- -0533 12 \ 14		53,823		53,823				53,823
70- -0533 13 \ 15		236,221		236,221				236,221
70- -0533 \ X	208,551			208,551				208,551
Acct Total	208,551	290,044	41	498,636				498,636
Budget Acct: Automation Modernization, Customs and Border Protection (024-58-0531)								
70- -0531 \ 13			83,492	83,492				83,492
70- -0531 12 \ 14		6,175		6,175				6,175
70- -0531 13 \ 15		122,465		122,465				122,465
70- -0531 \ X	30,709			30,709				30,709
Acct Total	30,709	128,640	83,492	242,841				242,841
Budget Acct: Construction, Customs and Border Protection (024-58-0532)								
70- -0532 12 \ 16		3,329		3,329				3,329
70- -0532 13 \ 17		116,532		116,532				116,532
70- -0532 \ X	29,999			29,999				29,999
Acct Total	29,999	119,861		149,860				149,860
Budget Acct: Air and Marine Interdiction, Operations, Maintenance, and Procur (024-58-0544)								
70- -0544 12 \ 13			3,091	3,091				3,091
70- -0544 \ 13			47,761	47,761				47,761
70- -0544 12 \ 14		20,702		20,702				20,702
70- -0544 13 \ 15		104,857		104,857				104,857
70- -0544 \ X	65,626			65,626	1,596			67,222
Acct Total	65,626	125,559	50,852	242,037	1,596			243,633

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Customs and Border Protection								
Budget Acct: Refunds, Transfers, and Expenses of Operation, Puerto Rico (024-58-5687)								
70- -5687 \ X						112,047		112,047
Acct Total						112,047		112,047
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Budget Acct: Payments to Wool Manufacturers (024-58-5533)								
70- -5533 \ X						5,332		5,332
Acct Total						5,332		5,332
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Budget Acct: International Registered Traveler (024-58-5543)								
70- -5543 \ X			48,369	48,369				48,369
Acct Total			48,369	48,369				48,369
<hr/>								
Budget Acct: Electronic System for Travel Authorization (ESTA) (024-58-5595)								
70- -5595 \ X						62,222		62,222
Acct Total						62,222		62,222
<hr/>								
Budget Acct: U.S. Customs Refunds, Transfers and Expenses, Unclaimed and Aban (024-58-8789)								
70- -8789 \ X						2,553		2,553
Acct Total						2,553		2,553
<hr/>								
Bureau: United States Coast Guard								
Budget Acct: Operating Expenses (024-60-0610)								
70- -0610 \ 13			1,439,481	1,439,481	96,999			1,536,480
70- -0610 \ X		1,630		1,630				1,630
Acct Total		1,630	1,439,481	1,441,111	96,999			1,538,110
<hr/>								
Budget Acct: Environmental Compliance and Restoration (024-60-0611)								
70- -0611 12 \ 16		1,634		1,634	447			2,082
70- -0611 13 \ 17			8,167	8,167				8,167
70- -0611 \ X		1,214		1,214	1,158			2,372
Acct Total		1,214	9,801	11,015	1,605			12,621

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Coast Guard								
Budget Acct: Reserve Training (024-60-0612)								
70- -0612 \ 13			22,790	22,790	101			22,891
Acct Total			22,790	22,790	101			22,891
<hr/>								
Budget Acct: Acquisition, Construction, and Improvements (024-60-0613)								
70- -0613 11 \ 13			30,873	30,873				30,873
70- -0613 \ 13			27,916	27,916				27,916
70- -0613 09 \ 13			31,895	31,895				31,895
70- -0613 13 \ 14		225,701		225,701				225,701
70- -0613 10 \ 14		98,491		98,491				98,491
70- -0613 12 \ 14		498		498				498
70- -0613 11 \ 15		167,691		167,691				167,691
70- -0613 12 \ 16		458,020		458,020				458,020
70- -0613 13 \ 17		686,089		686,089				686,089
70- -0613 \ X	67,982			67,982	30,307			98,289
Acct Total	67,982	1,636,490	90,684	1,795,156	30,307			1,825,463
<hr/>								
Budget Acct: Alteration of Bridges (024-60-0614)								
70- -0614 \ X	60			60				60
Acct Total	60			60				60
<hr/>								
Budget Acct: Research, Development, Test, and Evaluation (024-60-0615)								
70- -0615 12 \ 16		835		835	1,081			1,916
70- -0615 13 \ 17		6,977		6,977	200			7,177
70- -0615 \ X	3,177			3,177	1,166			4,344
Acct Total	3,177	7,812		10,989	2,447			13,437
<hr/>								
Budget Acct: Retired Pay (024-60-0602)								
70- -0602 \ X						440,673		440,673
Acct Total						440,673		440,673

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Coast Guard								
Budget Acct: Supply Fund (024-60-4535)								
70- -4535 \ X					2,806			2,806
Acct Total					2,806			2,806
<hr/>								
Budget Acct: Yard Fund (024-60-4743)								
70- -4743 \ X					41,973			41,973
Acct Total					41,973			41,973
<hr/>								
Budget Acct: Boat Safety (024-60-8149)								
70- -8149 \ X						6,617		6,617
Acct Total						6,617		6,617
<hr/>								
Budget Acct: General Gift Fund (024-60-8533)								
70- -8533 \ X						2,136		2,136
Acct Total						2,136		2,136
<hr/>								
Budget Acct: Maritime Oil Spill Programs (024-60-8349)								
70- -8349 \ X						53,343		53,343
Acct Total						53,343		53,343
<hr/>								
Bureau: National Protection and Programs Directorate								
Budget Acct: National Protection and Programs Directorate (024-65-0566)								
70- -0566 \ 13			12,461	12,461	397			12,858
Acct Total			12,461	12,461	397			12,858
<hr/>								
Budget Acct: Office of Biometric Identity Management (024-65-0521)								
70- -0521 \ 13			6,046	6,046	10,500			16,546
70- -0521 12 \ 14		19,661		19,661				19,661
70- -0521 13 \ 15		14,436		14,436				14,436
70- -0521 \ X	12,798			12,798	1			12,798
Acct Total	12,798	34,097	6,046	52,941	10,501			63,441

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: National Protection and Programs Directorate								
Budget Acct: Infrastructure Protection and Information Security (024-65-0565)								
70- -0565 \ 13			372,691	372,691	6,518			379,209
70- -0565 12 \ 13			3,386	3,386	50			3,436
70- -0565 13 \ 14		199,736		199,736	5,000			204,736
70- -0565 \ X	468			468				468
Acct Total	468	199,736	376,077	576,281	11,568			587,849
<hr/>								
Budget Acct: Federal Protective Service (024-65-0542)								
70- -0542 \ X	10,493			10,493	392,659			403,152
Acct Total	10,493			10,493	392,659			403,152
<hr/>								
Budget Acct: Biodefense Countermeasures (024-65-0714)								
70- -0714 05 \ 13			10	10				10
75-70-0714 05 \ 13			106,200	106,200				106,200
Acct Total			106,210	106,210				106,210
<hr/>								
Budget Acct: Office of Health Affairs (024-65-0117)								
70- -0117 12 \ 13			18,461	18,461				18,461
70- -0117 \ 13			20,547	20,547	10,219			30,766
70- -0117 13 \ 14		8,813		8,813				8,813
Acct Total		8,813	39,008	47,821	10,219			58,040
<hr/>								
Bureau: Federal Emergency Management Agency								
Budget Acct: Flood Hazard Mapping and Risk Analysis Program (024-70-0500)								
70- -0500 \ X	85,234			85,234	35			85,269
Acct Total	85,234			85,234	35			85,269

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Federal Emergency Management Agency								
Budget Acct: State and Local Programs (024-70-0560)								
70- -0511 \ X	3			3				3
70- -0560 \ 13			1,284,180	1,284,180				1,284,180
70- -0560 13 \ 14		4,993		4,993				4,993
70- -0560 \ X	1,499			1,499	2			1,500
70- -0561 12 \ 13			22,896	22,896				22,896
70- -0561 13 \ 14		641,818		641,818				641,818
70- -0718 \ 13			261,117	261,117				261,117
Acct Total	1,502	646,811	1,568,193	2,216,506	2			2,216,507
<hr/>								
Budget Acct: United States Fire Administration and Training (024-70-0564)								
70- -0564 \ 13			9,881	9,881	77			9,957
Acct Total			9,881	9,881	77			9,957
<hr/>								
Budget Acct: Radiological Emergency Preparedness Program (024-70-0715)								
70- -0715 12 \ 13					3,013			3,013
70- -0715 \ X	27,393			27,393				27,393
Acct Total	27,393			27,393	3,013			30,406
<hr/>								
Budget Acct: Readiness, Mitigation, Response, and Recovery (024-70-0711)								
70- -0711 \ X	81			81				81
Acct Total	81			81				81
<hr/>								
Budget Acct: Administrative and Regional Operations (024-70-0712)								
70- -0712 \ X	1,410			1,410				1,410
Acct Total	1,410			1,410				1,410
<hr/>								

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Federal Emergency Management Agency								
Budget Acct: Salaries and Expenses (024-70-0700)								
70- -0700 12 \ 13			600	600				600
70- -0700 \ 13			304,593	304,593	2,949			307,542
70- -0700 13 \ 14		18,686		18,686	12,620			31,305
70- -0700 \ X	6,293			6,293	813			7,106
Acct Total	6,293	18,686	305,193	330,172	16,382			346,553
Budget Acct: National Pre-disaster Mitigation Fund (024-70-0716)								
70- -0701 \ X	1,014			1,014				1,014
70- -0716 \ X	137,761			137,761				137,761
Acct Total	138,775			138,775				138,775
Budget Acct: Emergency Food and Shelter (024-70-0707)								
70- -0707 \ X	113,811			113,811				113,811
Acct Total	113,811			113,811				113,811
Budget Acct: Disaster Relief Fund (024-70-0702)								
70- -0702 12 \ 13			5,924	5,924				5,924
70- -0702 13 \ 14		7,148		7,148				7,148
70- -0702 \ X	9,735,098			9,735,098				9,735,098
Acct Total	9,735,098	7,148	5,924	9,748,170				9,748,170
Budget Acct: National Flood Insurance Fund (024-70-4236)								
170- -4236 \ X	50,599			50,599	7,855,492			7,906,091
Acct Total	50,599			50,599	7,855,492			7,906,091
Budget Acct: Disaster Assistance Direct Loan Program Account (024-70-0703)								
70- -0703 \ X					473,739			473,739
Acct Total					473,739			473,739

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Science and Technology								
Budget Acct: Research, Development, Acquisitions and Operations (024-80-0800)								
70- -0800 \ 13					57,928			57,928
70- -0800 11 \ 13			9,352	9,352				9,352
70- -0800 10 \ 14		1,088		1,088				1,088
70- -0800 12 \ 14		26,262		26,262				26,262
70- -0800 13 \ 14		3,087		3,087				3,087
70- -0800 13 \ 15		265,869		265,869				265,869
70- -0800 11 \ 15		4,018		4,018				4,018
70- -0800 12 \ 16		57,852		57,852				57,852
70- -0800 13 \ 17		81,730		81,730				81,730
70- -0800 \ X	20,437			20,437	64,836			85,273
70- -0810 \ 13			28,596	28,596	843			29,439
Acct Total	20,437	439,906	37,948	498,291	123,607			621,898
<hr/>								
Bureau: Domestic Nuclear Detection Office								
Budget Acct: Management and Administration (024-85-0861)								
70- -0861 \ 13			7,255	7,255	75			7,330
Acct Total			7,255	7,255	75			7,330
<hr/>								
Budget Acct: Research, Development, and Operations (024-85-0860)								
70- -0860 11 \ 13			2,869	2,869				2,869
70- -0860 12 \ 14		2,121		2,121				2,121
70- -0860 13 \ 14		98,625		98,625	52			98,677
70- -0860 13 \ 15		-1,429		-1,429				-1,429
70- -0860 \ X	2,148			2,148				2,148
Acct Total	2,148	99,317	2,869	104,334	52			104,386

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Domestic Nuclear Detection Office								
Budget Acct: Systems Acquisition (024-85-0862)								
70- -0862 11 \ 13			67	67				67
70- -0862 13 \ 14		3,621		3,621				3,621
70- -0862 12 \ 14		1,193		1,193				1,193
70- -0862 13 \ 15		46,041		46,041				46,041
Acct Total		50,855	67	50,922				50,922
<hr/>								
Bureau: Information Analysis and Infrastructure Protection								
Budget Acct: Operating Expenses (024-90-0900)								
70- -0900 \ X		541		541				541
Acct Total		541		541				541
<hr/>								
Agency Tot	10,905,011	4,554,145	5,221,372	20,680,528	1,347,748	13,126,341	3,084,885	38,239,498

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Public and Indian Housing Programs								
Budget Acct: Tenant Based Rental Assistance (025-03-0302)								
86- -0302 \ X	1,588,937			1,588,937				1,588,937
Acct Total	1,588,937			1,588,937				1,588,937
<hr/>								
Budget Acct: Housing Certificate Fund (025-03-0319)								
86- -0319 \ X	133,212			133,212				133,212
Acct Total	133,212			133,212				133,212
<hr/>								
Budget Acct: Project-based Rental Assistance (025-03-0303)								
86- -0303 \ X	2,438,081			2,438,081				2,438,081
Acct Total	2,438,081			2,438,081				2,438,081
<hr/>								
Budget Acct: Public Housing Capital Fund (025-03-0304)								
86- -0304 10 \ 13			8,334	8,334				8,334
86- -0304 11 \ 14		15,487		15,487				15,487
86- -0304 12 \ 15		19,608		19,608				19,608
86- -0304 13 \ 16		1,774,196		1,774,196				1,774,196
86- -0304 \ X	29,787			29,787				29,787
Acct Total	29,787	1,809,291	8,334	1,847,412				1,847,412
<hr/>								
Budget Acct: Public Housing Operating Fund (025-03-0163)								
86- -0163 12 \ 13			4,258	4,258				4,258
86- -0163 \ 13			1,325,440	1,325,440				1,325,440
86- -0163 \ X	2,983			2,983				2,983
Acct Total	2,983		1,329,698	1,332,681				1,332,681
<hr/>								
Budget Acct: Drug Elimination Grants for Low-income Housing (025-03-0197)								
86- -0197 \ X	1,087			1,087				1,087
Acct Total	1,087			1,087				1,087
<hr/>								

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Public and Indian Housing Programs								
Budget Acct: Choice Neighborhoods (025-03-0349)								
86- -0349 12 \ 14		5,570		5,570				5,570
86- -0349 13 \ 15		113,723		113,723				113,723
Acct Total		119,293		119,293				119,293
<hr/>								
Budget Acct: Revitalization of Severely Distressed Public Housing (HOPE VI) (025-03-0218)								
86- -0218 \ X	5,346			5,346				5,346
Acct Total	5,346			5,346				5,346
<hr/>								
Budget Acct: Native American Housing Block Grant (025-03-0313)								
86- -0313 12 \ 16		1,603		1,603				1,603
86- -0313 13 \ 17		39,946		39,946				39,946
86- -0313 \ X	26,244			26,244				26,244
Acct Total	26,244	41,549		67,793				67,793
<hr/>								
Budget Acct: Native Hawaiian Housing Block Grant (025-03-0235)								
86- -0235 \ X	12,891			12,891				12,891
Acct Total	12,891			12,891				12,891
<hr/>								
Budget Acct: Indian Housing Loan Guarantee Fund Program Account (025-03-0223)								
86- -0223 \ X						6,490		6,490
Acct Total						6,490		6,490
<hr/>								
Budget Acct: Native Hawaiian Housing Loan Guarantee Fund Program Account (025-03-0233)								
86- -0233 \ X	5,705			5,705				5,705
Acct Total	5,705			5,705				5,705
<hr/>								
Bureau: Community Planning and Development								
Budget Acct: Housing Opportunities for Persons with AIDS (025-06-0308)								
86- -0308 13 \ 14		260,541		260,541				260,541
Acct Total		260,541		260,541				260,541

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Community Planning and Development								
Budget Acct: Community Development Fund (025-06-0162)								
86- -0162 11 \ 13			6,673	6,673				6,673
86- -0162 12 \ 14		6,573		6,573				6,573
86- -0162 13 \ 15		2,865,759		2,865,759				2,865,759
86- -0162 13 \ 17		13,534,764		13,534,764				13,534,764
86- -0162 \ X	175,295			175,295				175,295
Acct Total	175,295	16,407,096	6,673	16,589,064				16,589,064
<hr/>								
Budget Acct: Empowerment Zones/enterprise Communities/renewal Communities (025-06-0315)								
86- -0315 \ X	25			25				25
Acct Total	25			25				25
<hr/>								
Budget Acct: Brownfields Redevelopment (025-06-0314)								
86- -0314 \ X	3,260			3,260				3,260
Acct Total	3,260			3,260				3,260
<hr/>								
Budget Acct: Home Investment Partnership Program (025-06-0205)								
86- -0205 11 \ 13			12,016	12,016				12,016
86- -0205 12 \ 14		12,288		12,288				12,288
86- -0205 13 \ 15		863,311		863,311				863,311
86- -0205 \ X	4,355			4,355				4,355
86- -0219 \ X	460			460				460
Acct Total	4,815	875,599	12,016	892,430				892,430
<hr/>								
Budget Acct: Self-help Homeownership Opportunity Program (025-06-0176)								
86- -0176 13 \ 15		50,702		50,702				50,702
Acct Total		50,702		50,702				50,702

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Community Planning and Development								
Budget Acct: Neighborhood Stabilization Program (025-06-0344)								
86- -0344 \ X						19,796		19,796
Acct Total						19,796		19,796
<hr/>								
Budget Acct: Homeless Assistance Grants (025-06-0192)								
86- -0192 11 \ 13			29,887	29,887				29,887
86- -0192 12 \ 14		46,921		46,921				46,921
86- -0192 13 \ 15		1,914,405		1,914,405				1,914,405
86- -0192 \ X	57,380			57,380				57,380
Acct Total	57,380	1,961,326	29,887	2,048,593				2,048,593
<hr/>								
Budget Acct: Rural Housing and Economic Development (025-06-0324)								
86- -0324 \ X				4,096				4,096
Acct Total				4,096				4,096
<hr/>								
Budget Acct: Revolving Fund (liquidating Programs) (025-06-4015)								
86- -4015 \ X						174		174
Acct Total						174		174
<hr/>								
Budget Acct: Community Development Loan Guarantees Program Account (025-06-0198)								
² 86- -0198 12 \ 13			408	408				408
² 86- -0198 13 \ 14		5,641		5,641				5,641
Acct Total		5,641	408	6,049				6,049

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Housing Programs								
Budget Acct: Housing for the Elderly (025-09-0320)								
86- -0320 10 \ 13			1,783	1,783				1,783
86- -0320 11 \ 14		2,130		2,130				2,130
86- -0320 12 \ 15		23,911		23,911				23,911
86- -0320 13 \ 16		182,823		182,823				182,823
86- -0320 \ X	43,252			43,252				43,252
Acct Total	43,252	208,864	1,783	253,899				253,899
<hr/>								
Budget Acct: Housing for Persons with Disabilities (025-09-0237)								
86- -0237 10 \ 13			243	243				243
86- -0237 11 \ 14		32,871		32,871				32,871
86- -0237 12 \ 15		101,157		101,157				101,157
86- -0237 13 \ 16		112,369		112,369				112,369
86- -0237 \ X	35,335			35,335				35,335
Acct Total	35,335	246,397	243	281,975				281,975
<hr/>								
Budget Acct: Housing Counseling Assistance (025-09-0156)								
86- -0156 \ 13			2,141	2,141				2,141
Acct Total			2,141	2,141				2,141
<hr/>								
Budget Acct: Energy Innovation Fund (025-09-0401)								
86- -0401 10 \ 13			8,834	8,834				8,834
Acct Total			8,834	8,834				8,834
<hr/>								
Budget Acct: Emergency Homeowners' Relief Fund (025-09-0407)								
86- -0407 \ X						184,193		184,193
Acct Total						184,193		184,193

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Housing Programs								
Budget Acct: Other Assisted Housing Programs (025-09-0206)								
86- -0129 \ X		18,991		18,991				18,991
86- -0148 \ X		41,213		41,213				41,213
86- -4058 \ X		11,326		11,326				11,326
Acct Total		71,530		71,530				71,530
<hr/>								
Budget Acct: Homeownership and Opportunity for People Everywhere Grants (HOPE (025-09-0196)								
86- -0196 \ X		1,244		1,244				1,244
Acct Total		1,244		1,244				1,244
<hr/>								
Budget Acct: Payment to Manufactured Housing Fees Trust Fund (025-09-0234)								
86- -5271 \ X		23		23				23
Acct Total		23		23				23
<hr/>								
Budget Acct: Rental Housing Assistance Fund (025-09-4041)								
86- -4041 \ X					6,442			6,442
Acct Total					6,442			6,442
<hr/>								
Budget Acct: Flexible Subsidy Fund (025-09-4044)								
86- -4044 \ X		284,730		284,730				284,730
Acct Total		284,730		284,730				284,730
<hr/>								
Budget Acct: Home Ownership Preservation Equity Fund Program Account (025-09-0343)								
86- -0343 \ X					459,652			459,652
Acct Total					459,652			459,652
<hr/>								
Budget Acct: Nehemiah Housing Opportunity Fund (025-09-4071)								
86- -4071 \ X		784		784				784
Acct Total		784		784				784

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Housing Programs								
Budget Acct: FHA-mutual Mortgage Insurance Program Account (025-09-0183)								
² 86- -0183 12 \ 13			6,554	6,554				6,554
² 86- -0183 13 \ 14		95,636		95,636				95,636
Acct Total		95,636	6,554	102,190				102,190
<hr/>								
Budget Acct: FHA-mutual Mortgage Insurance Capital Reserve Account (025-09-0236)								
86- -0236 \ X							21,469,675	21,469,675
Acct Total							21,469,675	21,469,675
<hr/>								
Budget Acct: FHA-mutual Mortgage and Cooperative Housing Insurance Funds Liqu (025-09-4070)								
86- -4070 \ X						8,781		8,781
Acct Total						8,781		8,781
<hr/>								
Budget Acct: FHA-general and Special Risk Program Account (025-09-0200)								
86- -0200 \ X							16,403	16,403
Acct Total							16,403	16,403
<hr/>								
Budget Acct: FHA-general and Special Risk Insurance Funds Liquidating Account (025-09-4072)								
86- -4072 \ X						216,975		216,975
Acct Total						216,975		216,975
<hr/>								
Budget Acct: Housing for the Elderly or Handicapped Fund Liquidating Account (025-09-4115)								
86- -4115 \ X						3,658		3,658
Acct Total						3,658		3,658
<hr/>								
Budget Acct: Manufactured Housing Fees Trust Fund (025-09-8119)								
86- -8119 \ X	10,272			10,272				10,272
Acct Total	10,272			10,272				10,272

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Government National Mortgage Association								
Budget Acct: Guarantees of Mortgage-backed Securities Loan Guarantee Program (025-12-0186)								
86- -0186 \ 13							8,284	8,284
86- -0186 \ X							106,459	106,459
Acct Total							114,743	114,743
<hr/>								
Budget Acct: Guarantees of Mortgage-backed Securities Liquidating Account (025-12-4238)								
86- -4238 \ X					1,885,985			1,885,985
Acct Total					1,885,985			1,885,985
<hr/>								
Bureau: Policy Development and Research								
Budget Acct: Research and Technology (025-28-0108)								
86- -0108 12 \ 13			1,520	1,520				1,520
86- -0108 13 \ 14		9,840		9,840				9,840
86- -0108 \ X	150			150				150
Acct Total	150	9,840	1,520	11,510				11,510
<hr/>								
Bureau: Fair Housing and Equal Opportunity								
Budget Acct: Fair Housing Activities (025-29-0144)								
86- -0144 12 \ 13			7,773	7,773				7,773
86- -0144 13 \ 14		48,841		48,841				48,841
Acct Total		48,841	7,773	56,614				56,614
<hr/>								
Bureau: Office of Lead Hazard Control and Healthy Homes								
Budget Acct: Lead Hazard Reduction (025-32-0174)								
86- -0174 12 \ 13			1,085	1,085				1,085
86- -0174 13 \ 14		19,374		19,374				19,374
86- -0174 \ X	3,643			3,643				3,643
Acct Total	3,643	19,374	1,085	24,102				24,102

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Management and Administration								
Budget Acct: Administrative Support Offices (025-35-0335)								
86- -0335 11 \ 13			1,715	1,715				1,715
86- -0335 \ 13			38,501	38,501				38,501
Acct Total			40,216	40,216				40,216
<hr/>								
Budget Acct: Public and Indian Housing Personnel Compensation and Benefits (025-35-0337)								
86- -0337 \ 13			32,778	32,778				32,778
Acct Total			32,778	32,778				32,778
<hr/>								
Budget Acct: Community Planning and Development Personnel Compensation and Be (025-35-0338)								
86- -0338 11 \ 13			993	993				993
86- -0338 \ 13			16,150	16,150				16,150
86- -0338 13 \ 17		9,387		9,387				9,387
Acct Total		9,387	17,143	26,530				26,530
<hr/>								
Budget Acct: Housing Personnel Compensation and Benefits (025-35-0334)								
86- -0334 \ 13			68,685	68,685				68,685
Acct Total			68,685	68,685				68,685
<hr/>								
Budget Acct: Policy Development and Research Personnel Compensation and Benef (025-35-0339)								
86- -0339 \ 13			3,755	3,755				3,755
Acct Total			3,755	3,755				3,755
<hr/>								
Budget Acct: Fair Housing and Equal Opportunity Personnel Compensation and Be (025-35-0340)								
86- -0340 \ 13			11,854	11,854				11,854
Acct Total			11,854	11,854				11,854
<hr/>								
Budget Acct: Office of Healthy Homes and Lead Hazard Control Personnel Compen (025-35-0341)								
86- -0341 \ 13			1,048	1,048				1,048
Acct Total			1,048	1,048				1,048

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Management and Administration								
Budget Acct: Salaries and Expenses (025-35-0143)								
86- -0143 \ X					3,486			3,486
Acct Total					3,486			3,486
<hr/>								
Budget Acct: Office of Inspector General (025-35-0189)								
86- -0189 \ 13			18,471	18,471				18,471
86- -0189 13 \ 17		8,937		8,937				8,937
86- -0189 \ X	307			307				307
86- -0190 09 \ 13			25	25				25
Acct Total	307	8,937	18,496	27,740				27,740
<hr/>								
Budget Acct: Information Technology Portfolio (025-35-4586)								
86- -4586 12 \ 13			20,320	20,320				20,320
86- -4586 13 \ 14		135,631		135,631				135,631
86- -4586 \ X	64,501			64,501				64,501
Acct Total	64,501	135,631	20,320	220,452				220,452
<hr/>								
Budget Acct: Transformation Initiative (025-35-0402)								
86- -0402 11 \ 13			57,292	57,292				57,292
86- -0402 12 \ 14		16,413		16,413				16,413
86- -0402 13 \ 15		42,135		42,135				42,135
86- -0402 \ X	1,414			1,414				1,414
Acct Total	1,414	58,548	57,292	117,254				117,254
<hr/>								
Agency Tot	5,006,329	22,372,493	1,688,536	29,067,358	3,486	2,785,656	21,607,311	53,463,811

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Land Management								
Budget Acct: Management of Lands and Resources (010-04-1109)								
14- -1109 \ X	368,409			368,409	79,581			447,990
Acct Total	368,409			368,409	79,581			447,990
<hr/>								
Budget Acct: Construction (010-04-1110)								
14- -1110 \ X	8,876			8,876				8,876
Acct Total	8,876			8,876				8,876
<hr/>								
Budget Acct: Oregon and California Grant Lands (010-04-1116)								
14- -1116 \ X	45,092			45,092				45,092
Acct Total	45,092			45,092				45,092
<hr/>								
Budget Acct: Land Acquisition (010-04-5033)								
14- -5033 \ X	23,114			23,114				23,114
Acct Total	23,114			23,114				23,114
<hr/>								
Budget Acct: Range Improvements (010-04-5132)								
14- -5132 \ X						7,716		7,716
Acct Total						7,716		7,716
<hr/>								
Budget Acct: Service Charges, Deposits, and Forfeitures (010-04-5017)								
14- -5017 \ X	50,220			50,220				50,220
Acct Total	50,220			50,220				50,220
<hr/>								

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of the Interior							
Bureau: Bureau of Land Management							
Budget Acct: Permanent Operating Funds (010-04-9926)							
12-14-5232	\ X				43,937		43,937
12-14-5573	\ X				334		334
12-14-5575	\ X				829		829
14- -5018	\ X				3,316		3,316
14- -5048	\ X				1,003		1,003
14- -5165	\ X				15,202		15,202
14- -5232	\ X				430,039		430,039
14-14-5232	\ X				25,198		25,198
14- -5249	\ X				8,485		8,485
14- -5260	\ X				22		22
14-14-5260	\ X				4		4
14- -5294	\ X				626		626
14- -5397	\ X				7		7
14- -5413	\ X				15,820		15,820
14- -5469	\ X				38,526		38,526
14- -5506	\ X				360		360
14- -5556	\ X				671		671
14-14-5573	\ X				540		540
14- -5573	\ X				5,022		5,022
14- -5575	\ X				242		242
14- -5576	\ X				589		589
68-14-5573	\ X				178		178
69-14-5232	\ X				7,200		7,200
Acct Total					598,150		598,150

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Land Management								
Budget Acct: Miscellaneous Permanent Payment Accounts (010-04-9921)								
14- -1118 \ X						2,376		2,376
14- -5485 \ X						4,116		4,116
14- -5884 \ X						1,830		1,830
14- -5896 \ X						31		31
14- -5898 \ X						15		15
Acct Total						8,368		8,368
<hr/>								
Budget Acct: Helium Fund (010-04-4053)								
14- -4053 \ X						190,650		190,650
Acct Total						190,650		190,650
<hr/>								
Budget Acct: Working Capital Fund (010-04-4525)								
14- -4525 \ X					88,681			88,681
Acct Total					88,681			88,681
<hr/>								
Budget Acct: Miscellaneous Trust Funds (010-04-9971)								
14- -8069 \ X						50,364		50,364
Acct Total						50,364		50,364
<hr/>								
Bureau: Bureau of Ocean Energy Management								
Budget Acct: Ocean Energy Management (010-06-1917)								
14- -1917 12 \ 13			2,220	2,220	6			2,225
14- -1917 13 \ 14		11,965		11,965	3			11,968
14- -1917 \ X	48,321			48,321	100			48,421
Acct Total	48,321	11,965	2,220	62,506	109			62,614

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Safety and Environmental Enforcement								
Budget Acct: Offshore Safety and Environmental Enforcement (010-22-1700)								
14- -1700 \ 13					73			73
14- -1700 12 \ 13			2,937	2,937	70			3,007
14- -1700 13 \ 14		26,560		26,560	2,302			28,862
14- -1700 \ X	116,495			116,495	9,234			125,728
Acct Total	116,495	26,560	2,937	145,992	11,679			157,670
Budget Acct: Oil Spill Research (010-22-8370)								
14- -8370 \ X	13,668			13,668	59			13,727
Acct Total	13,668			13,668	59			13,727
Budget Acct: Oil Spill Research (010-22-1920)								
14- -1920 \ X	1,893			1,893				1,893
Acct Total	1,893			1,893				1,893
Bureau: Office of Surface Mining Reclamation and Enforcement								
Budget Acct: Regulation and Technology (010-08-1801)								
14- -1801 12 \ 13			4,906	4,906				4,906
14- -1801 13 \ 14		40,645		40,645				40,645
14- -1801 \ X					151			151
14- -5063 \ X	703			703				703
Acct Total	703	40,645	4,906	46,254	151			46,405
Budget Acct: Abandoned Mine Reclamation Fund (010-08-5015)								
14- -5015 \ X	70,976			70,976	5	206		71,188
Acct Total	70,976			70,976	5	206		71,188
Budget Acct: Payments to States in Lieu of Coal Fee Receipts (010-08-1803)								
14- -1803 \ X						25,650		25,650
Acct Total						25,650		25,650

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Reclamation								
Budget Acct: Water and Related Resources (010-10-0680)								
² 14- -0681 \ X	31			31	6			37
² 14- -5053 \ X	360			360	69			428
² 14- -5058 \ X	76			76	14			90
² 14- -5109 \ X	1,097			1,097	209			1,305
Acct Total	1,564			1,564	298			1,860
<hr/>								
Budget Acct: California Bay-Delta Restoration (010-10-0687)								
14- -0687 \ X	20,908			20,908				20,908
Acct Total	20,908			20,908				20,908
<hr/>								
Budget Acct: Taos Settlement Fund (010-10-2638)								
14- -2638 \ X					16,000			16,000
Acct Total					16,000			16,000
<hr/>								
Budget Acct: Reclamation Water Settlements Fund (010-10-5593)								
14- -5593 \ X					103,301			103,301
Acct Total					103,301			103,301
<hr/>								
Budget Acct: Policy and Administration (010-10-5065)								
14- -5065 12 \ 13			73	73				73
14- -5065 13 \ 14		19,724		19,724				19,724
14- -5065 \ X	5,309			5,309				5,309
Acct Total	5,309	19,724	73	25,106				25,106
<hr/>								
Budget Acct: Central Valley Project Restoration Fund (010-10-5173)								
14- -5173 \ X	6,830			6,830				6,830
Acct Total	6,830			6,830				6,830

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Reclamation								
Budget Acct: Colorado River Dam Fund, Boulder Canyon Project (010-10-5656)								
14- -5656 \ X						47,703		47,703
Acct Total						47,703		47,703
<hr/>								
Budget Acct: San Gabriel Basin Restoration Fund (010-10-5483)								
14- -5483 \ X	13			13				13
Acct Total	13			13				13
<hr/>								
Budget Acct: San Joaquin Restoration Fund (010-10-5537)								
14- -5537 \ X						48,894		48,894
Acct Total						48,894		48,894
<hr/>								
Budget Acct: Lower Colorado River Basin Development Fund (010-10-4079)								
¹ 14- -4079 \ X					2,622	521,758		524,380
Acct Total					2,622	521,758		524,380
<hr/>								
Budget Acct: Upper Colorado River Basin Fund (010-10-4081)								
¹ 14- -4081 \ X					3,823	126,200		130,023
Acct Total					3,823	126,200		130,023
<hr/>								
Budget Acct: Working Capital Fund (010-10-4524)								
14- -4524 \ X	-106			-106	197,935			197,830
Acct Total	-106			-106	197,935			197,830
<hr/>								
Budget Acct: Bureau of Reclamation Loan Program Account (010-10-0685)								
14- -0685 \ X						531		531
Acct Total						531		531
<hr/>								
Budget Acct: Reclamation Trust Funds (010-10-8070)								
14- -8070 \ X						36,246		36,246
Acct Total						36,246		36,246

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Central Utah Project								
Budget Acct: Central Utah Project Completion Account (010-11-0787)								
14- -0787 \ 13			288	288				288
14- -0787 \ X	2,042			2,042				2,042
Acct Total	2,042		288	2,330				2,330
<hr/>								
Budget Acct: Utah Reclamation Mitigation and Conservation Account (010-11-5174)								
² 14- -5174 \ X	2,691			2,691				2,691
Acct Total	2,691			2,691				2,691
<hr/>								
Bureau: United States Geological Survey								
Budget Acct: Surveys, Investigations, and Research (010-12-0804)								
14- -0804 12 \ 13			2,082	2,082	320			2,402
14- -0804 11 \ 13					2			2
14- -0804 \ 13					6,914			6,914
14- -0804 13 \ 14		291,284		291,284	74,903			366,187
14- -0804 12 \ 14					14			14
14- -0804 13 \ 15					73			73
14- -0804 \ X	31,990			31,990	221,762			253,752
14- -5055 \ X	172			172				172
Acct Total	32,162	291,284	2,082	325,528	303,988			629,516
<hr/>								
Budget Acct: Working Capital Fund (010-12-4556)								
14- -4556 \ X					74,569			74,569
Acct Total					74,569			74,569
<hr/>								
Budget Acct: Contributed Funds (010-12-8562)								
14- -8562 \ X						1,447		1,447
Acct Total						1,447		1,447
<hr/>								

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Fish and Wildlife Service								
Budget Acct: Resource Management (010-18-1611)								
14- -1611 12 \ 13			27,855	27,855	29			27,884
14- -1611 \ 13					63			63
14- -1611 13 \ 14		331,233		331,233	-10			331,222
14- -1611 \ X	11,311			11,311	166,539			177,850
Acct Total	11,311	331,233	27,855	370,399	166,621			537,019
<hr/>								
Budget Acct: Construction (010-18-1612)								
14- -1612 \ X	88,896			88,896	3,575			92,471
Acct Total	88,896			88,896	3,575			92,471
<hr/>								
Budget Acct: State Wildlife Grants (010-18-5474)								
14- -5474 \ X	70,491			70,491				70,491
Acct Total	70,491			70,491				70,491
<hr/>								
Budget Acct: Multinational Species Conservation Fund (010-18-1652)								
14- -1652 \ X						6,280		6,280
Acct Total						6,280		6,280
<hr/>								
Budget Acct: Neotropical Migratory Bird Conservation (010-18-1696)								
14- -1696 \ X	2,437			2,437				2,437
Acct Total	2,437			2,437				2,437
<hr/>								
Budget Acct: Land Acquisition (010-18-5020)								
14- -5020 \ X	54,381			54,381	3,126			57,507
Acct Total	54,381			54,381	3,126			57,507
<hr/>								
Budget Acct: Landowner Incentive Program (010-18-5496)								
14- -5496 \ X	2,225			2,225				2,225
Acct Total	2,225			2,225				2,225

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Fish and Wildlife Service								
Budget Acct: Private Stewardship Grants (010-18-5495)								
14- -5495 \ X	24			24				24
Acct Total	24			24				24
<hr/>								
Budget Acct: Migratory Bird Conservation Account (010-18-5137)								
14- -5137 \ X					22,035			22,035
Acct Total					22,035			22,035
<hr/>								
Budget Acct: North American Wetlands Conservation Fund (010-18-5241)								
¹ 14- -5241 \ X	7,474			7,474	890			8,364
Acct Total	7,474			7,474	890			8,364
<hr/>								
Budget Acct: Cooperative Endangered Species Conservation Fund (010-18-5143)								
² 14- -5143 \ X	38,741			38,741				38,741
² 14- -5479 \ X	55,394			55,394				55,394
Acct Total	94,135			94,135				94,135
<hr/>								
Budget Acct: National Wildlife Refuge Fund (010-18-5091)								
14- -1691 \ 13						13,228		13,228
14- -5091 \ X						9,683		9,683
Acct Total						22,911		22,911
<hr/>								
Budget Acct: Recreation Enhancement Fee Program, FWS (010-18-5252)								
14- -5252 \ X					5,339			5,339
Acct Total					5,339			5,339
<hr/>								
Budget Acct: Federal Aid in Wildlife Restoration (010-18-5029)								
14- -5029 \ X					327,329			327,329
Acct Total					327,329			327,329

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Fish and Wildlife Service								
Budget Acct: Coastal Impact Assistance (010-18-5579)								
14- -5579 \ X						23,304		23,304
Acct Total						23,304		23,304
<hr/>								
Budget Acct: Miscellaneous Permanent Appropriations (010-18-9927)								
14- -5050 \ X						5,994		5,994
14- -5092 \ X						1,232		1,232
14- -5157 \ X						249		249
14- -5501 \ X						149		149
Acct Total						7,624		7,624
<hr/>								
Budget Acct: Sport Fish Restoration (010-18-8151)								
14- -8151 \ X						301,514		301,514
Acct Total						301,514		301,514
<hr/>								
Budget Acct: Contributed Funds (010-18-8216)								
14- -8216 \ X						6,649		6,649
Acct Total						6,649		6,649
<hr/>								
Bureau: National Park Service								
Budget Acct: Operation of the National Park System (010-24-1036)								
14- -1036 \ 13			459,354	459,354	21,623			480,977
14- -1036 12 \ 13			17,475	17,475				17,475
14- -1036 13 \ 14		63,320		63,320				63,320
14- -1036 \ X	1,061			1,061	11,367			12,428
Acct Total	1,061	63,320	476,829	541,210	32,990			574,200
<hr/>								
Budget Acct: Park Partnership Project Grants (010-24-2645)								
14- -2645 \ X	242			242				242
Acct Total	242			242				242

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: National Park Service								
Budget Acct: National Recreation and Preservation (010-24-1042)								
14- -1042 \ 13			28,171	28,171				28,171
14- -1042 \ X					2,407			2,407
Acct Total			28,171	28,171	2,407			30,578
<hr/>								
Budget Acct: Urban Park and Recreation Fund (010-24-1031)								
14- -1031 \ X	209			209				209
Acct Total	209			209				209
<hr/>								
Budget Acct: Construction (and Major Maintenance) (010-24-1039)								
14- -1039 \ X	448,414			448,414	159,867			608,281
14- -5481 \ X	38			38				38
69-14-1039 \ X	2,687			2,687				2,687
96-14-1039 \ X	14,579			14,579				14,579
Acct Total	465,718			465,718	159,867			625,585
<hr/>								
Budget Acct: Land Acquisition and State Assistance (010-24-5035)								
² 14- -5035 \ X	188,340			188,340		7,848		196,188
² 14- -5536 \ X	5,705			5,705		238		5,943
² 96-14-5035 \ X	57			57		2		59
Acct Total	194,102			194,102		8,088		202,190
<hr/>								
Budget Acct: Recreation Fee Permanent Appropriations (010-24-9928)								
14- -5110 \ X						132,099		132,099
14- -5164 \ X						9,762		9,762
14- -5262 \ X						3		3
Acct Total						141,864		141,864

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: National Park Service								
Budget Acct: Historic Preservation Fund (010-24-5140)								
14- -1046 13 \ 15		49,000		49,000				49,000
14- -5140 12 \ 13			258	258				258
14- -5140 13 \ 14		23,845		23,845				23,845
14- -5140 \ X	1			1				1
Acct Total	1	72,845	258	73,104				73,104
<hr/>								
Budget Acct: Other Permanent Appropriations (010-24-9924)								
14- -1034 \ 13					15,260			15,260
14- -5049 \ X					8,366			8,366
14- -5076 \ X					16			16
14- -5163 \ X					12,722			12,722
14- -5169 \ X					16,548			16,548
14- -5244 \ X					4			4
14- -5247 \ X					3,998			3,998
14- -5412 \ 13					563			563
14- -5431 \ X					91,493			91,493
Acct Total					148,970			148,970
<hr/>								
Budget Acct: Construction (trust Fund) (010-24-8215)								
14- -8215 \ X					32			32
69-14-8215 \ X					279			279
Acct Total					311			311
<hr/>								
Budget Acct: Miscellaneous Trust Funds (010-24-9972)								
14- -8037 \ X					69,223			69,223
14- -8052 \ X					74			74
Acct Total					69,297			69,297

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Indian Affairs and Bureau of Indian Education								
Budget Acct: Operation of Indian Programs (010-76-2100)								
14- -2100 12 \ 13			58,210	58,210	9,111			67,320
14- -2100 11 \ 13					7,870			7,870
14- -2100 12 \ 14					40,195			40,195
14- -2100 13 \ 14		815,869		815,869	10,548			826,418
14- -2100 13 \ 15					90,525			90,525
14- -2100 \ X	60,877			60,877	2,627			63,504
14- -2101 09 \ 13					117			117
Acct Total	60,877	815,869	58,210	934,956	160,993			1,095,949
Budget Acct: Construction (010-76-2301)								
14-14-2301 \ X	888			888				888
14- -2301 \ X	104,688			104,688	4,902			109,591
Acct Total	105,576			105,576	4,902			110,479
Budget Acct: White Earth Settlement Fund (010-76-2204)								
14- -2204 \ X						983		983
Acct Total						983		983
Budget Acct: Indian Land and Water Claim Settlements and Miscellaneous Paymen (010-76-2303)								
² 14- -2303 \ X	2,155			2,155		19,395		21,550
² 14- -2637 \ X	540			540		4,860		5,400
Acct Total	2,695			2,695		24,255		26,950
Budget Acct: Indian Land Consolidation (010-76-2103)								
14- -2103 \ X					7,784			7,784
Acct Total					7,784			7,784

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Indian Affairs and Bureau of Indian Education								
Budget Acct: Indian Water Rights and Habitat Acquisition Program (010-76-5505)								
14- -5505 \ X		2,981		2,981				2,981
Acct Total		2,981		2,981				2,981
<hr/>								
Budget Acct: Operation and Maintenance of Quarters (010-76-5051)								
14- -5051 \ X					6,015			6,015
Acct Total					6,015			6,015
<hr/>								
Budget Acct: Miscellaneous Permanent Appropriations (010-76-9925)								
14- -2623 \ X					66			66
14- -5240 \ X					40,326			40,326
14- -5242 \ X					908			908
14- -5648 \ X					29,690			29,690
Acct Total					70,990			70,990
<hr/>								
Budget Acct: Revolving Fund for Loans Liquidating Account (010-76-4409)								
14- -4409 \ X					618			618
Acct Total					618			618
<hr/>								
Budget Acct: Indian Guaranteed Loan Program Account (010-76-2628)								
14- -2628 \ 13							2,526	2,526
Acct Total							2,526	2,526
<hr/>								
Budget Acct: Indian Loan Guaranty and Insurance Fund Liquidating Account (010-76-4410)								
14- -4410 \ X					108			108
Acct Total					108			108
<hr/>								
Budget Acct: Gifts and Donations, Bureau of Indian Affairs (010-76-8361)								
14- -8361 \ X					2,203			2,203
Acct Total					2,203			2,203

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Departmental Offices								
Budget Acct: Salaries and Expenses (010-84-0102)								
14- -0102 12 \ 13			1,405	1,405	1			1,405
14- -0102 \ 13					1,176			1,176
14- -0102 13 \ 14		49,014		49,014	20,040			69,054
14-14-0102 \ X	34,599			34,599				34,599
14- -0102 \ X	332,598			332,598	20,772			353,370
14- -5130 \ X	155			155				155
14- -5571 \ X	6,441			6,441				6,441
14- -8369 \ X	32			32				32
Acct Total	373,825	49,014	1,405	424,244	41,989			466,232
Budget Acct: Trust Land Consolidation Fund (010-84-5670)								
14- -5670 13 \ 23						1,888,203		1,888,203
Acct Total						1,888,203		1,888,203
Bureau: Insular Affairs								
Budget Acct: Trust Territory of the Pacific Islands (010-85-0414)								
14- -0414 \ X	2			2				2
Acct Total	2			2				2
Budget Acct: Compact of Free Association (010-85-0415)								
¹ 14- -0415 \ X	947			947		120,408		121,354
² 14- -0416 \ X	2			2		158		159
Acct Total	949			949		120,566		121,513
Budget Acct: Assistance to Territories (010-85-0412)								
² 14- -0412 12 \ 13			11	11		5		16
² 14- -0412 13 \ 14		2,224		2,224		1,095		3,319
¹ 14- -0412 \ X	19,120			19,120	5	9,630		28,756
Acct Total	19,120	2,224	11	21,355	5	10,730		32,091

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Office of the Solicitor								
Budget Acct: Salaries and Expenses (010-86-0107)								
14- -0107 \ 13			8,035	8,035	5,112			13,147
Acct Total			8,035	8,035	5,112			13,147
<hr/>								
Bureau: Office of Inspector General								
Budget Acct: Salaries and Expenses (010-88-0104)								
14- -0104 \ 13			8,835	8,835	1,314			10,149
Acct Total			8,835	8,835	1,314			10,149
<hr/>								
Bureau: Office of the Special Trustee for American Indians								
Budget Acct: Federal Trust Programs (010-90-0120)								
14- -0120 \ 13					7,327			7,327
14- -0120 \ X	31,161			31,161				31,161
14-14-0120 \ X	7,398			7,398				7,398
Acct Total	38,559			38,559	7,327			45,886
<hr/>								
Budget Acct: Tribal Special Fund (010-90-5265)								
14- -5265 \ X						49,092		49,092
Acct Total						49,092		49,092
<hr/>								
Budget Acct: Tribal Trust Fund (010-90-8030)								
14- -8030 \ X						11,378		11,378
Acct Total						11,378		11,378
<hr/>								
Bureau: National Indian Gaming Commission								
Budget Acct: Salaries and Expenses (010-92-0118)								
14- -0118 \ X					3,719			3,719
Acct Total					3,719			3,719

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split, Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Department of the Interior							
Bureau: National Indian Gaming Commission							
Budget Acct: National Indian Gaming Commission, Gaming Activity Fees (010-92-5141)							
14- -5141	\ X				10,140		10,140
Acct Total					10,140		10,140
<hr/>							
Bureau: Department-Wide Programs							
Budget Acct: Payments in Lieu of Taxes (010-95-1114)							
14- -1114	\ 13				22,282		22,282
Acct Total					22,282		22,282
<hr/>							
Budget Acct: Central Hazardous Materials Fund (010-95-1121)							
14- -1121	\ X	2,734	2,734	1,206			3,940
14-14-1121	\ X	16,919	16,919	4,761			21,680
Acct Total		19,653	19,653	5,967			25,620
<hr/>							
Budget Acct: Natural Resource Damage Assessment Fund (010-95-1618)							
² 14-14-1618	\ X	64	64		6,378		6,442
² 14- -1618	\ X	30	30		2,978		3,008
² 14-14-5198	\ X	420	420		41,597		42,017
² 14- -5198	\ X	4,883	4,883		483,430		488,313
Acct Total		5,397	5,397		534,383		539,780
<hr/>							
Budget Acct: Wildland Fire Management (010-95-1125)							
14- -1125	\ X	489	489				489
14-14-1125	\ X	210,083	210,083	48,523			258,607
Acct Total		210,572	210,572	48,523			259,096
<hr/>							
Budget Acct: FLAME Wildfire Suppression Reserve Fund (010-95-1127)							
14- -1127	\ X	91,669	91,669				91,669
Acct Total		91,669	91,669				91,669
<hr/>							

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Department-Wide Programs								
Budget Acct: Working Capital Fund (010-95-4523)								
14- -4523 \ X	18,717			18,717	524,471			543,188
Acct Total	18,717			18,717	524,471			543,188
<hr/>								
Budget Acct: Interior Franchise Fund (010-95-4529)								
14- -4529 \ X						392,667		392,667
Acct Total						392,667		392,667
<hr/>								
Agency Tot	2,762,479	1,724,683	622,115	5,109,277	1,943,894	5,991,309	31,717	13,076,194

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: General Administration								
Budget Acct: Salaries and Expenses (011-03-0129)								
15- -0129 \ 13			18,038	18,038	1,443			19,481
15- -0129 \ X	299			299				299
15- -8305 \ X	2			2				2
Acct Total	301		18,038	18,339	1,443			19,782
<hr/>								
Budget Acct: Justice Information Sharing Technology (011-03-0134)								
15- -0134 \ X	22,737			22,737	28,632			51,369
Acct Total	22,737			22,737	28,632			51,369
<hr/>								
Budget Acct: Tactical Law Enforcement Wireless Communications (011-03-0132)								
15- -0132 \ X	5,879			5,879	4,404			10,283
Acct Total	5,879			5,879	4,404			10,283
<hr/>								
Budget Acct: Administrative Review and Appeals (011-03-0339)								
15- -0339 \ 13			41,521	41,521				41,521
Acct Total			41,521	41,521				41,521
<hr/>								
Budget Acct: Detention Trustee (011-03-0136)								
15- -0136 \ X	73,789			73,789				73,789
Acct Total	73,789			73,789				73,789
<hr/>								
Budget Acct: Office of Inspector General (011-03-0328)								
15- -0328 \ 13			11,502	11,502	711			12,213
15- -0328 \ X	3			3				3
Acct Total	3		11,502	11,505	711			12,216
<hr/>								
Budget Acct: Working Capital Fund (011-03-4526)								
15- -4526 \ X					306,123			306,123
Acct Total					306,123			306,123

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: United States Parole Commission								
Budget Acct: Salaries and Expenses (011-04-1061)								
15- -1061 \ 13			1,456	1,456				1,456
Acct Total			1,456	1,456				1,456
<hr/>								
Bureau: Legal Activities and U.S. Marshals								
Budget Acct: Salaries and Expenses, General Legal Activities (011-05-0128)								
15- -0128 12 \ 13					1,222			1,222
15- -0128 \ 13			135,384	135,384	192,640			328,024
15- -0128 13 \ 14					12,491			12,491
15- -0128 \ X	17,112			17,112	5,847			22,959
15- -8595 \ X	231			231				231
Acct Total	17,343		135,384	152,727	212,200			364,927
<hr/>								
Budget Acct: Salaries and Expenses, Antitrust Division (011-05-0319)								
15- -0319 \ X	19,878			19,878	5			19,883
Acct Total	19,878			19,878	5			19,883
<hr/>								
Budget Acct: Salaries and Expenses, United States Attorneys (011-05-0322)								
15- -0322 \ 13			246,063	246,063	28,781			274,844
15- -0322 12 \ 13			158	158	1,799			1,957
15- -0322 13 \ 14		393		393	4,189			4,582
15- -0322 \ X	7,697			7,697	53,150			60,847
Acct Total	7,697	393	246,221	254,311	87,919			342,230
<hr/>								
Budget Acct: Salaries and Expenses, Foreign Claims Settlement Commission (011-05-0100)								
15- -0100 \ 13			485	485				485
15- -0104 \ X	18			18				18
Acct Total	18		485	503				503

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Legal Activities and U.S. Marshals								
Budget Acct: Salaries and Expenses, United States Marshals Service (011-05-0324)								
15- -0324 12 \ 13			183	183				183
15- -0324 \ 13			154,997	154,997	18,318			173,315
15- -0324 13 \ 14		1,274		1,274				1,274
15- -0324 \ X	6,879			6,879	16,050			22,930
Acct Total	6,879	1,274	155,180	163,333	34,368			197,702
Budget Acct: Construction (011-05-0133)								
15- -0133 \ X	3,946			3,946				3,946
Acct Total	3,946			3,946				3,946
Budget Acct: Federal Prisoner Detention (011-05-1020)								
15- -1020 \ X	221,994			221,994				221,994
Acct Total	221,994			221,994				221,994
Budget Acct: Fees and Expenses of Witnesses (011-05-0311)								
15- -0311 \ X					271,365			271,365
Acct Total					271,365			271,365
Budget Acct: Salaries and Expenses, Community Relations Service (011-05-0500)								
15- -0500 \ 13			1,969	1,969				1,969
Acct Total			1,969	1,969				1,969
Budget Acct: September 11th Victim Compensation (general Fund) (011-05-0340)								
15- -0340 \ X					485,996			485,996
Acct Total					485,996			485,996
Budget Acct: United States Trustee System Fund (011-05-5073)								
15- -5073 \ X	32,532			32,532				32,532
Acct Total	32,532			32,532				32,532

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Legal Activities and U.S. Marshals								
Budget Acct: Assets Forfeiture Fund (011-05-5042)								
15- -5042 \ X						982,680		982,680
Acct Total						982,680		982,680
<hr/>								
Budget Acct: Justice Prisoner and Alien Transportation System Fund, U.S. Mars (011-05-4575)								
15- -4575 \ X					13,518			13,518
Acct Total					13,518			13,518
<hr/>								
Bureau: National Security Division								
Budget Acct: Salaries and Expenses (011-08-1300)								
15- -1300 \ 13			14,616	14,616	857			15,473
15- -1300 \ X	6,074			6,074	147			6,221
Acct Total	6,074		14,616	20,690	1,004			21,694
<hr/>								
Bureau: Radiation Exposure Compensation								
Budget Acct: Radiation Exposure Compensation Trust Fund (011-06-8116)								
15- -8116 \ X						31,725		31,725
Acct Total						31,725		31,725
<hr/>								
Bureau: Interagency Law Enforcement								
Budget Acct: Interagency Crime and Drug Enforcement (011-07-0323)								
15- -0323 \ 13			651	651	3,498			4,149
15- -0323 \ X	750			750				750
Acct Total	750		651	1,401	3,498			4,899

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Federal Bureau of Investigation								
Budget Acct: Salaries and Expenses (011-10-0200)								
² 15- -0200 \ 13			727,241	727,241	190,906	664,866		1,583,014
¹ 15- -0200 12 \ 13			524	524				524
² 15- -0200 13 \ 14		1,149		1,149		832		1,981
² 15- -0200 \ X	292,128			292,128	226,757	375,744		894,629
Acct Total	292,128	1,149	727,765	1,021,042	417,663	1,041,442		2,480,148
<hr/>								
Budget Acct: Construction (011-10-0203)								
15- -0203 \ X	119,632			119,632				119,632
Acct Total	119,632			119,632				119,632
<hr/>								
Bureau: Drug Enforcement Administration								
Budget Acct: Salaries and Expenses (011-12-1100)								
15- -1100 12 \ 13			2,526	2,526	684			3,210
15- -1100 \ 13			328,393	328,393	66,186			394,579
15- -1100 13 \ 14		16,601		16,601	985			17,585
15- -1100 09 \ 14					7,644			7,644
15- -1100 \ X	92,465			92,465	19,082			111,546
15- -8602 \ X	61			61				61
Acct Total	92,526	16,601	330,919	440,046	94,581			534,625
<hr/>								
Budget Acct: Construction (011-12-1101)								
15- -1101 \ X	1			1				1
Acct Total	1			1				1
<hr/>								
Budget Acct: Diversion Control Fee Account (011-12-5131)								
15- -5131 \ X						103,525		103,525
Acct Total						103,525		103,525

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives								
Budget Acct: Salaries and Expenses (011-14-0700)								
15- -0700 \ 13			154,066	154,066	30,042			184,108
15- -0700 12 \ 13			46	46				46
15- -0700 13 \ 14		316		316				316
15- -0700 \ X	27,441			27,441				27,441
Acct Total	27,441	316	154,112	181,869	30,042			211,911
<hr/>								
Budget Acct: Construction (011-14-0720)								
15- -0720 \ X	639			639				639
Acct Total	639			639				639
<hr/>								
Budget Acct: Violent Crime Reduction Program (011-14-8528)								
15- -8526 \ X	1,029			1,029				1,029
Acct Total	1,029			1,029				1,029
<hr/>								
Bureau: Federal Prison System								
Budget Acct: Salaries and Expenses (011-20-1060)								
15- -1060 \ 13			1,114,731	1,114,731	13,729			1,128,460
15- -1060 12 \ 13			50,000	50,000				50,000
15- -1060 \ X	3,247			3,247				3,247
75-15-1060 \ 13			20,955	20,955				20,955
Acct Total	3,247		1,185,686	1,188,933	13,729			1,202,662
<hr/>								
Budget Acct: Buildings and Facilities (011-20-1003)								
15- -1003 \ X	89,282			89,282				89,282
Acct Total	89,282			89,282				89,282
<hr/>								
Budget Acct: Federal Prison Industries, Incorporated (011-20-4500)								
15- -4500 \ X						191,281		191,281
Acct Total						191,281		191,281

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Federal Prison System								
Budget Acct: Commissary Funds, Federal Prisons (trust Revolving Fund) (011-20-8408)								
15- -8408 \ X						72,624		72,624
Acct Total						72,624		72,624
<hr/>								
Bureau: Office of Justice Programs								
Budget Acct: Research, Evaluation, and Statistics (011-21-0401)								
15- -0401 \ X	107,082			107,082	58,291			165,373
Acct Total	107,082			107,082	58,291			165,373
<hr/>								
Budget Acct: Salaries and Expenses, Office of Justice Programs (011-21-0420)								
15- -0420 \ X	968			968				968
Acct Total	968			968				968
<hr/>								
Budget Acct: State and Local Law Enforcement Assistance (011-21-0404)								
15- -0404 \ X	952,401			952,401	43,591			995,992
Acct Total	952,401			952,401	43,591			995,992
<hr/>								
Budget Acct: Weed and Seed Program Fund (011-21-0334)								
15- -0334 \ X	315			315	418			732
Acct Total	315			315	418			732
<hr/>								
Budget Acct: Community Oriented Policing Services (011-21-0406)								
15- -0406 \ X	176,588			176,588				176,588
15- -8594 \ X	1,158			1,158				1,158
Acct Total	177,746			177,746				177,746
<hr/>								
Budget Acct: Violence against Women Prevention and Prosecution Programs (011-21-0409)								
15- -0409 \ X	393,267			393,267				393,267
Acct Total	393,267			393,267				393,267
<hr/>								

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Office of Justice Programs								
Budget Acct: Juvenile Justice Programs (011-21-0405)								
15- -0405 \ X	205,197			205,197	6,423			211,620
Acct Total	205,197			205,197	6,423			211,620
<hr/>								
Budget Acct: Public Safety Officer Benefits (011-21-0403)								
¹ 15- -0403 \ X	23,980			23,980		24,250		48,230
Acct Total	23,980			23,980		24,250		48,230
<hr/>								
Budget Acct: Crime Victims Fund (011-21-5041)								
15- -5041 \ X						710,911		710,911
15- -8306 \ X						23		23
75-15-5041 \ X						17,014		17,014
Acct Total						727,948		727,948
<hr/>								
Agency Tot	2,906,701	19,733	3,025,505	5,951,939	1,358,563	3,741,555	191,281	11,243,337

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Employment and Training Administration								
Budget Acct: Training and Employment Services (012-05-0174)								
² 14-16-0174 12 \ 13			38	38		57		95
² 14-16-0174 13 \ 14		3,574		3,574		5,361		8,935
¹ 16- -0174 12 \ 13			23,137	23,137	-1			23,136
² 16- -0174 \ 13			45	45		68		114
² 16- -0174 13 \ 14		97,129		97,129		145,694		242,823
¹ 16- -0184 \ X						18,810		18,810
² 16- -5152 \ X	117,066			117,066		175,599		292,665
Acct Total	117,066	100,703	23,220	240,989	-1	345,589		586,578
<hr/>								
Budget Acct: Office of Job Corps (012-05-0181)								
12-16-0181 12 \ 13			536	536				536
12-16-0181 11 \ 13			90	90				90
12-16-0181 13 \ 14		51,049		51,049				51,049
12-16-0181 12 \ 14		3,333		3,333				3,333
12-16-0181 12 \ 15		2,415		2,415				2,415
16- -0181 \ 13			5,791	5,791				5,791
16- -0181 12 \ 13			2,581	2,581				2,581
16- -0181 11 \ 13			7,424	7,424	139			7,563
16- -0181 11 \ 14		5		5				5
16- -0181 12 \ 14		5,914		5,914				5,914
16- -0181 13 \ 14		1,219,435		1,219,435				1,219,435
16- -0181 12 \ 15		72,944		72,944				72,944
16- -0181 13 \ 16		99,310		99,310				99,310
16- -0181 \ X	5,314			5,314				5,314
Acct Total	5,314	1,454,405	16,422	1,476,141	139			1,476,280

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Employment and Training Administration								
Budget Acct: Community Service Employment for Older Americans (012-05-0175)								
16- -0175 12 \ 13			3	3				3
16- -0175 13 \ 14		4,639		4,639				4,639
Acct Total		4,639	3	4,642				4,642
<hr/>								
Budget Acct: TAA Community College and Career Training Grant Fund (012-05-0187)								
16- -0187 \ 13						474,500		474,500
Acct Total						474,500		474,500
<hr/>								
Budget Acct: Federal Unemployment Benefits and Allowances (012-05-0326)								
16- -0326 \ 13						76,369		76,369
Acct Total						76,369		76,369
<hr/>								
Budget Acct: State Unemployment Insurance and Employment Service Operations (012-05-0179)								
² 16- -0179 \ 13			42,856	42,856	6,966	3,180		53,002
² 16- -0179 12 \ 13			132,879	132,879		8,482		141,360
² 16- -0179 13 \ 14		424,088		424,088		27,069		451,157
² 16- -0179 \ X	127,756			127,756		8,155		135,911
¹ 16- -5142 \ X						14,986		14,986
Acct Total	127,756	424,088	175,735	727,579	6,966	61,872		796,416
<hr/>								
Budget Acct: Short Time Compensation Programs (012-05-0168)								
16- -0168 12 \ 14						91,896		91,896
16- -0168 12 \ 15						33,706		33,706
16- -0168 \ X						101,339		101,339
Acct Total						226,941		226,941

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Employment and Training Administration								
Budget Acct: Federal Additional Unemployment Compensation Program, Recovery (012-05-1800)								
16- -1800 \ X						554		554
16- -1801 \ X						22,482		22,482
Acct Total						23,036		23,036
<hr/>								
Budget Acct: Program Administration (012-05-0172)								
16- -0172 12 \ 13					104			104
16- -0172 \ 13			27,640	27,640	65			27,706
Acct Total			27,640	27,640	169			27,810
<hr/>								
Budget Acct: Unemployment Trust Fund (012-05-8042)								
16- -8042 \ X							21,613,041	21,613,041
Acct Total							21,613,041	21,613,041
<hr/>								
Bureau: Employee Benefits Security Administration								
Budget Acct: Salaries and Expenses (012-11-1700)								
16- -1700 \ 13			45,752	45,752	2,184			47,936
Acct Total			45,752	45,752	2,184			47,936
<hr/>								
Bureau: Pension Benefit Guaranty Corporation								
Budget Acct: Pension Benefit Guaranty Corporation Fund (012-12-4204)								
16- -4204 \ X						18,152,400		18,152,400
Acct Total						18,152,400		18,152,400
<hr/>								
Bureau: Office of Workers' Compensation Programs								
Budget Acct: Salaries and Expenses (012-15-0163)								
16- -0163 \ 13			28,007	28,007				28,007
Acct Total			28,007	28,007				28,007
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FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Office of Workers' Compensation Programs								
Budget Acct: Special Benefits (012-15-1521)								
16- -1521 \ X					1,542,464			1,542,464
Acct Total					1,542,464			1,542,464
<hr/>								
Budget Acct: Energy Employees Occupational Illness Compensation Fund (012-15-1523)								
16- -1523 \ X					181,992			181,992
Acct Total					181,992			181,992
<hr/>								
Budget Acct: Administrative Expenses, Energy Employees Occupational Illness C (012-15-1524)								
16- -1524 \ X					25,728			25,728
Acct Total					25,728			25,728
<hr/>								
Budget Acct: Special Benefits for Disabled Coal Miners (012-15-0169)								
16- -0169 \ X					147,852			147,852
Acct Total					147,852			147,852
<hr/>								
Budget Acct: Panama Canal Commission Compensation Fund (012-15-5155)								
16- -5155 \ X					51,509			51,509
Acct Total					51,509			51,509
<hr/>								
Budget Acct: Black Lung Disability Trust Fund (012-15-8144)								
16- -8144 \ X					217,613			217,613
16-16-8144 \ X					1,733			1,733
Acct Total					219,346			219,346
<hr/>								
Budget Acct: Special Workers' Compensation (012-15-9971)								
16- -8130 \ X							16,622	16,622
16- -8134 \ X							611	611
Acct Total							17,233	17,233

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Wage and Hour Division								
Budget Acct: Salaries and Expenses (012-16-0143)								
16- -0143 \ 13			31,018	31,018				31,018
Acct Total			31,018	31,018				31,018
<hr/>								
Budget Acct: Wage and Hour Division H-2B (012-16-0142)								
16- -0142 \ X						2,151		2,151
Acct Total						2,151		2,151
<hr/>								
Budget Acct: H-1 B and L Fraud Prevention and Detection (012-16-5393)								
16- -5393 \ X						49,467		49,467
Acct Total						49,467		49,467
<hr/>								
Bureau: Office of Federal Contract Compliance Programs								
Budget Acct: Salaries and Expenses (012-22-0148)								
16- -0148 \ 13			17,801	17,801				17,801
Acct Total			17,801	17,801				17,801
<hr/>								
Bureau: Office of Labor Management Standards								
Budget Acct: Salaries and Expenses (012-23-0150)								
16- -0150 \ 13			6,847	6,847				6,847
Acct Total			6,847	6,847				6,847
<hr/>								
Bureau: Occupational Safety and Health Administration								
Budget Acct: Salaries and Expenses (012-18-0400)								
16- -0400 \ 13			82,841	82,841	1,536			84,377
Acct Total			82,841	82,841	1,536			84,377
<hr/>								
Bureau: Mine Safety and Health Administration								
Budget Acct: Salaries and Expenses (012-19-1200)								
16- -1200 \ 13			68,772	68,772	1,174			69,947
Acct Total			68,772	68,772	1,174			69,947
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FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Bureau of Labor Statistics								
Budget Acct: Salaries and Expenses (012-20-0200)								
16- -0200 \ 13			85,385	85,385	3,174			88,559
Acct Total			85,385	85,385	3,174			88,559
<hr/>								
Bureau: Departmental Management								
Budget Acct: Salaries and Expenses (012-25-0165)								
16- -0165 12 \ 13			4,395	4,395				4,395
16- -0165 \ 13			63,035	63,035	14,933			77,968
16- -0165 13 \ 14		69,286		69,286				69,286
16- -0165 \ X	409			409				409
16- -8131 \ X	163			163				163
Acct Total	572	69,286	67,430	137,288	14,933			152,221
<hr/>								
Budget Acct: Office of Disability Employment Policy (012-25-0166)								
16- -0166 \ 13			26,239	26,239				26,239
Acct Total			26,239	26,239				26,239
<hr/>								
Budget Acct: Office of the Inspector General (012-25-0106)								
16- -0106 \ 13			14,451	14,451				14,451
Acct Total			14,451	14,451				14,451
<hr/>								
Budget Acct: Veterans Employment and Training (012-25-0164)								
16- -0164 \ 13			64,339	64,339				64,339
Acct Total			64,339	64,339				64,339
<hr/>								
Budget Acct: Information Technology Modernization (012-25-0162)								
16- -0162 \ 13			9,475	9,475				9,475
Acct Total			9,475	9,475				9,475
<hr/>								

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Departmental Management								
Budget Acct: Working Capital Fund (012-25-4601)								
16- -4601 \ X					82,798			82,798
Acct Total					82,798			82,798
<hr/>								
Agency Tot	250,708	2,053,121	791,377	3,095,206	113,072	21,581,216	21,630,274	46,419,770
<hr/>								

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: Diplomatic and Consular Programs (014-05-0113)								
² 19- -0107 \ X	1,045			1,045				1,045
² 19- -0113 12 \ 13			250,367	250,367	558,516			808,883
² 19- -0113 13 \ 14		3,346,418		3,346,418	822,281			4,168,699
² 19- -0113 \ X	3,092,662			3,092,662	566,783			3,659,445
² 19- -5515 \ X	94,168			94,168				94,168
Acct Total	3,187,875	3,346,418	250,367	6,784,660	1,947,580			8,732,240
<hr/>								
Budget Acct: International Information Programs (014-05-0201)								
19- -0201 \ X	955			955				955
Acct Total	955			955				955
<hr/>								
Budget Acct: Conflict Stabilization Operations (014-05-0121)								
19- -0121 \ X	11,172			11,172	1,374			12,546
Acct Total	11,172			11,172	1,374			12,546
<hr/>								
Budget Acct: Capital Investment Fund (014-05-0120)								
19- -0120 \ X	29,231			29,231				29,231
19- -0507 \ X	136			136				136
Acct Total	29,367			29,367				29,367
<hr/>								
Budget Acct: Office of the Inspector General (014-05-0529)								
19- -0529 12 \ 13			470	470				470
19- -0529 10 \ 13			110	110				110
19- -0529 \ 13			19,816	19,816	1,031			20,847
19- -0529 13 \ 14		5,446		5,446				5,446
19- -0529 \ X	21			21				21
Acct Total	21	5,446	20,396	25,863	1,031			26,894

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: Educational and Cultural Exchange Programs (014-05-0209)								
19- -0209 12 \ 13			45,894	45,894				45,894
19- -0209 \ X	230,705			230,705	1,149			231,855
Acct Total	230,705		45,894	276,599	1,149			277,749
<hr/>								
Budget Acct: Embassy Security, Construction, and Maintenance (014-05-0535)								
19- -0535 \ X	4,243,654			4,243,654	862,455			5,106,109
72-19-0535 \ X	612			612				612
Acct Total	4,244,266			4,244,266	862,455			5,106,721
<hr/>								
Budget Acct: Representation Allowances (014-05-0545)								
19- -0545 \ 13			2,668	2,668	108			2,776
Acct Total			2,668	2,668	108			2,776
<hr/>								
Budget Acct: Protection of Foreign Missions and Officials (014-05-0520)								
19- -0520 12 \ 13			17	17				17
19- -0520 13 \ 14		23,957		23,957				23,957
Acct Total		23,957	17	23,974				23,974
<hr/>								
Budget Acct: Emergencies in the Diplomatic and Consular Service (014-05-0522)								
19- -0522 \ X	56,449			56,449	965			57,414
Acct Total	56,449			56,449	965			57,414
<hr/>								
Budget Acct: Buying Power Maintenance (014-05-0524)								
19- -0524 \ X	500			500				500
Acct Total	500			500				500
<hr/>								
Budget Acct: Payment to the American Institute in Taiwan (014-05-0523)								
19- -0523 \ 13			9,951	9,951	955			10,906
Acct Total			9,951	9,951	955			10,906

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: Foreign Service National Defined Contributions Retirement Fund (014-05-5497)								
19- -5497 \ X						369		369
Acct Total						369		369
<hr/>								
Budget Acct: Working Capital Fund (014-05-4519)								
19- -4519 \ X					190,094			190,094
Acct Total					190,094			190,094
<hr/>								
Budget Acct: Repatriation Loans Program Account (014-05-0601)								
19- -0600 \ X	-400			-400				-400
19- -0601 \ 13			741	741				741
Acct Total	-400		741	341				341
<hr/>								
Budget Acct: Foreign Service National Separation Liability Trust Fund (014-05-8340)								
19- -8340 \ X						271,677		271,677
Acct Total						271,677		271,677
<hr/>								
Budget Acct: Miscellaneous Trust Funds (014-05-9971)								
19- -8167 \ X						347		347
19- -8821 \ X						16,908		16,908
19- -8822 \ X						337		337
Acct Total						17,592		17,592
<hr/>								
Bureau: International Organizations and Conferences								
Budget Acct: Contributions to International Organizations (014-10-1126)								
19- -1126 \ 13			237,286	237,286				237,286
19- -1126 \ X	6,083			6,083				6,083
Acct Total	6,083		237,286	243,369				243,369

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: International Organizations and Conferences								
Budget Acct: Contributions for International Peacekeeping Activities (014-10-1124)								
19- -1124 12 \ 13			51,430	51,430				51,430
19- -1124 \ 13			1,666,371	1,666,371				1,666,371
19- -1124 13 \ 14		300,975		300,975				300,975
19- -1125 \ X	30			30				30
Acct Total	30	300,975	1,717,801	2,018,806				2,018,806
<hr/>								
Bureau: International Commissions								
Budget Acct: Salaries and Expenses, IBWC (014-15-1069)								
19- -1069 \ 13			17,064	17,064				17,064
Acct Total			17,064	17,064				17,064
<hr/>								
Budget Acct: Construction, IBWC (014-15-1078)								
19- -1078 \ X	81,681			81,681	21,472			103,153
Acct Total	81,681			81,681	21,472			103,153
<hr/>								
Budget Acct: American Sections, International Commissions (014-15-1082)								
19- -1082 \ 13			3,896	3,896	278			4,174
19- -1082 \ X	194			194				194
Acct Total	194		3,896	4,090	278			4,368
<hr/>								
Budget Acct: International Fisheries Commissions (014-15-1087)								
19- -1087 \ 13			8,385	8,385				8,385
Acct Total			8,385	8,385				8,385

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Global HIV/AIDs Initiative (014-25-1030)								
11-19-1030 \X		3		3				3
19- -1030 \X		6,534		6,534				6,534
72-19-1030 \X		8,184		8,184				8,184
75-19-1030 \X		4,378		4,378				4,378
97-19-1030 \X		6,279		6,279				6,279
Acct Total		25,378		25,378				25,378

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Global Health Programs (014-25-1031)								
11-19-1031 12 \ 16		20,236		20,236				20,236
11-19-1031 13 \ 17		5,000		5,000				5,000
11-19-1031 \ X	12,854			12,854				12,854
16-19-1031 12 \ 16		149		149				149
16-19-1031 \ X	301			301				301
19- -1031 12 \ 13			5	5				5
19- -1031 13 \ 14		2,718,843		2,718,843				2,718,843
19- -1031 12 \ 16		444,628		444,628				444,628
19- -1031 13 \ 17		3,905,106		3,905,106				3,905,106
19- -1031 \ X	253,973			253,973				253,973
72-19-1031 12 \ 13			94,198	94,198				94,198
72-19-1031 08 \ 13			237	237				237
72-19-1031 13 \ 14		34,601		34,601				34,601
72-19-1031 12 \ 16		180,514		180,514				180,514
72-19-1031 13 \ 17		1,297,889		1,297,889				1,297,889
72-19-1031 \ X	154,959			154,959				154,959
75-19-1031 12 \ 16		406,980		406,980				406,980
75-19-1031 13 \ 17		288,107		288,107				288,107
75-19-1031 \ X	145,667			145,667				145,667
97-19-1031 12 \ 16		92,471		92,471				92,471
97-19-1031 13 \ 17		10,797		10,797				10,797
97-19-1031 \ X	61,785			61,785				61,785
Acct Total	629,539	9,405,321	94,440	10,129,300				10,129,300

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Migration and Refugee Assistance (014-25-1143)								
19- -1143 12 \ 13			8,400	8,400				8,400
19- -1143 13 \ 14		794,590		794,590				794,590
19- -1143 \ X	563,749			563,749	622			564,372
Acct Total	563,749	794,590	8,400	1,366,739	622			1,367,362
<hr/>								
Budget Acct: United States Emergency Refugee and Migration Assistance Fund (014-25-0040)								
11- -0040 \ X	26,952			26,952				26,952
19-11-0040 \ X	1,100			1,100				1,100
Acct Total	28,052			28,052				28,052
<hr/>								
Budget Acct: Complex Crises Fund (014-25-1015)								
19-72-1015 \ X	31			31				31
72- -1015 12 \ 13			3,050	3,050				3,050
72- -1015 13 \ 14		28,498		28,498				28,498
72- -1015 \ X	13,719			13,719				13,719
Acct Total	13,750	28,498	3,050	45,298				45,298

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: International Narcotics Control and Law Enforcement (014-25-1022)								
11- -1022 09 \ 13			12,314	12,314				12,314
11- -1022 07 \ 13			9,301	9,301				9,301
11- -1022 13 \ 14		1,829,708		1,829,708				1,829,708
11- -1022 08 \ 14		15,068		15,068				15,068
11- -1022 10 \ 15		4,494		4,494				4,494
11- -1022 10 \ 16		10,233		10,233				10,233
11- -1022 11 \ 16		970		970				970
19-11-1022 08 \ 13			6,170	6,170				6,170
19-11-1022 07 \ 13			892	892				892
19-11-1022 12 \ 13			717,538	717,538	4,100			721,638
19-11-1022 09 \ 13			174	174				174
19-11-1022 09 \ 14		13,209		13,209				13,209
19-11-1022 13 \ 14		25,677		25,677				25,677
19-11-1022 08 \ 14		869		869				869
19-11-1022 10 \ 15		3,195		3,195				3,195
19-11-1022 10 \ 16		15,840		15,840				15,840
19-11-1022 11 \ 16		1,094		1,094				1,094
19-11-1022 \ X	29,073			29,073				29,073
20-11-1022 \ X	203			203				203
Acct Total	29,276	1,920,357	746,389	2,696,022	4,100			2,700,122
<hr/>								
Budget Acct: Andean Counterdrug Programs (014-25-1154)								
19- -1154 \ X	1,103			1,103				1,103
72-19-1154 \ X	15			15				15
Acct Total	1,118			1,118				1,118

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Democracy Fund (014-25-1121)								
19- -1121 07 \ 13			147	147				147
19- -1121 12 \ 13			43,296	43,296				43,296
19- -1121 13 \ 14		70,331		70,331				70,331
19- -1121 08 \ 14		7		7				7
19- -1121 09 \ 15		644		644				644
19- -1121 10 \ 15		1,836		1,836				1,836
19- -1121 11 \ 16		109		109				109
72-19-1121 12 \ 13			11,591	11,591				11,591
72-19-1121 13 \ 14		44,402		44,402				44,402
Acct Total		117,329	55,034	172,363				172,363
<hr/>								
Budget Acct: Payment to the Asia Foundation (014-25-0525)								
19- -0525 \ X	2,485			2,485				2,485
Acct Total	2,485			2,485				2,485
<hr/>								
Budget Acct: National Endowment for Democracy (014-25-0210)								
19- -0210 \ X	17,474			17,474				17,474
Acct Total	17,474			17,474				17,474
<hr/>								
Budget Acct: East-West Center (014-25-0202)								
19- -0202 \ 13			305	305				305
19- -0203 \ X	1			1				1
Acct Total	1		305	306				306
<hr/>								
Budget Acct: International Litigation Fund (014-25-5177)								
19- -5177 \ X						15,381		15,381
Acct Total						15,381		15,381

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: International Center, Washington, D.C. (014-25-5151)								
19- -5151 \ X	3,276			3,276				3,276
Acct Total	3,276			3,276				3,276
<hr/>								
Budget Acct: Fishermen's Protective Fund (014-25-5116)								
19- -5116 \ X					631			631
Acct Total					631			631
<hr/>								
Budget Acct: Fishermen's Guaranty Fund (014-25-5121)								
19- -5121 \ X					2,748			2,748
Acct Total					2,748			2,748
<hr/>								
Budget Acct: Israeli Arab and Eisenhower Exchange Fellowship Programs (014-25-8276)								
19- -0211 \ X	78			78				78
19- -8166 \ X	43			43				43
19- -8271 \ X	10			10				10
19- -8272 \ X	129			129				129
95- -8276 \ X	1			1				1
Acct Total	261			261				261
<hr/>								
Budget Acct: Center for Middle Eastern-Western Dialogue Trust Fund (014-25-8813)								
19- -8813 \ X	16,378			16,378				16,378
Acct Total	16,378			16,378				16,378
<hr/>								
Agency Tot	9,179,635	15,942,891	3,222,084	28,344,610	3,032,183	293,017	15,381	31,685,193

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Research and Development (021-04-1730)								
69- -1730 11 \ 13			145	145				145
69- -1730 \ 13			1,337	1,337	1,302			2,639
69- -1730 12 \ 14		969		969				969
69- -1730 13 \ 15		4,451		4,451				4,451
69- -1730 \ X					3,825			3,825
Acct Total		5,420	1,482	6,902	5,127			12,029
Budget Acct: Salaries and Expenses (021-04-0102)								
69- -0102 \ 13			17,615	17,615	992			18,607
69- -0102 \ X	14,660			14,660	441			15,101
Acct Total	14,660		17,615	32,275	1,433			33,708
Budget Acct: National Infrastructure Investments (021-04-0143)								
69-69-0143 12 \ 13			88,750	88,750				88,750
69-69-0143 11 \ 13			46,980	46,980				46,980
69- -0143 12 \ 13			21,635	21,635				21,635
69- -0143 11 \ 13			11,715	11,715				11,715
69- -0143 13 \ 14		473,645		473,645				473,645
Acct Total		473,645	169,080	642,725				642,725
Budget Acct: Working Capital Fund, Volpe National Transportation Systems Cent (021-04-4522)								
69- -4522 \ X					223,024			223,024
Acct Total					223,024			223,024
Budget Acct: Financial Management Capital (021-04-0116)								
69- -0116 13 \ 14		24		24				24
69- -0116 \ X	7,463			7,463				7,463
Acct Total	7,463	24		7,487				7,487

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Cyber Security Initiatives (021-04-0159)								
69- -0159 12 \ 13			2,936	2,936				2,936
69- -0159 13 \ 14		9,477		9,477				9,477
Acct Total		9,477	2,936	12,413				12,413
<hr/>								
Budget Acct: Office of Civil Rights (021-04-0118)								
69- -0118 \ 13			1,811	1,811				1,811
Acct Total			1,811	1,811				1,811
<hr/>								
Budget Acct: Minority Business Outreach (021-04-0119)								
69- -0119 12 \ 13			51	51				51
69- -0119 13 \ 14		1,882		1,882				1,882
69- -0119 \ X	7,153			7,153				7,153
Acct Total	7,153	1,882	51	9,086				9,086
<hr/>								
Budget Acct: New Headquarters Building (021-04-0147)								
69- -0147 \ X	1,000			1,000				1,000
Acct Total	1,000			1,000				1,000
<hr/>								
Budget Acct: Transportation Planning, Research, and Development (021-04-0142)								
69- -0142 \ X	11,823			11,823	1			11,825
Acct Total	11,823			11,823	1			11,825
<hr/>								
Budget Acct: Essential Air Service and Rural Airport Improvement Fund (021-04-5423)								
69- -5423 \ X						4,398		4,398
Acct Total						4,398		4,398
<hr/>								
Budget Acct: Working Capital Fund (021-04-4520)								
69- -4520 \ X					153,797			153,797
Acct Total					153,797			153,797

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Minority Business Resource Center Program (021-04-0155)								
69- -0155 \ 13			587	587				587
Acct Total			587	587				587
<hr/>								
Budget Acct: Payments to Air Carriers (021-04-8304)								
69- -8304 \ X	13,116			13,116				13,116
Acct Total	13,116			13,116				13,116
<hr/>								
Bureau: Federal Aviation Administration								
Budget Acct: Operations (021-12-1301)								
69- -1301 \ 13			1,682,660	1,682,660	53,671			1,736,331
69- -1301 \ X	14,983			14,983	22,966			37,949
69- -1303 \ X	2			2				2
Acct Total	14,985		1,682,660	1,697,645	76,637			1,774,282
<hr/>								
Budget Acct: Aviation User Fees (021-12-5422)								
69- -5422 \ X						17,047		17,047
Acct Total						17,047		17,047
<hr/>								
Budget Acct: Aviation Insurance Revolving Fund (021-12-4120)								
69- -4120 \ X						2,004,089		2,004,089
Acct Total						2,004,089		2,004,089
<hr/>								
Budget Acct: Administrative Services Franchise Fund (021-12-4562)								
69- -4562 \ X					143,253			143,253
Acct Total					143,253			143,253
<hr/>								
Budget Acct: Grants-in-aid for Airports (Airport and Airway Trust Fund) (021-12-8106)								
1 69- -8106 \ X	144,188			144,188	40	2,551,629		2,695,858
Acct Total	144,188			144,188	40	2,551,629		2,695,858

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Aviation Administration								
Budget Acct: Facilities and Equipment (Airport and Airway Trust Fund) (021-12-8107)								
69- -8107 11 \ 13			16,070	16,070	421			16,491
69- -8107 \ 13			81,148	81,148				81,148
69- -8107 12 \ 14		323,863		323,863	18,176			342,039
69- -8107 13 \ 15		1,285,312		1,285,312	1,371			1,286,683
69- -8107 \ X	37,035			37,035	89,709			126,744
Acct Total	37,035	1,609,175	97,218	1,743,428	109,677			1,853,105
<hr/>								
Budget Acct: Research, Engineering and Development (Airport and Airway Trust (021-12-8108)								
69- -8108 11 \ 13			3,254	3,254				3,254
69- -8108 12 \ 14		18,048		18,048	292			18,339
69- -8108 13 \ 15		79,524		79,524	141			79,665
69- -8108 \ X	26,568			26,568	459			27,027
Acct Total	26,568	97,572	3,254	127,394	892			128,285

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Transportation							
Bureau: Federal Highway Administration							
Budget Acct: Miscellaneous Appropriations (021-15-9911)							
69- -0503	\ X				352		352
69- -0505	\ X				67,921		67,921
69- -0506	\ X				82		82
69- -0527	\ X				7		7
69- -0530	\ X				35		35
69- -0532	\ X				1,717		1,717
69- -0533	\ X				275		275
69- -0537	\ X				63		63
69- -0538	\ X				168,468		168,468
69- -0540	\ X				439		439
69- -0551	\ X				3,087		3,087
69- -0553	\ X				2,037		2,037
69- -0555	\ X				517		517
69- -0556	\ X				1		1
69- -0557	\ X				2,561		2,561
69- -0560	\ X				5,211		5,211
69- -0566	\ X				11		11
69- -0572	\ X				133		133
69- -0574	\ X				386		386
69- -0575	\ X				36		36
69- -0580	\ X				511		511
69- -0583	\ X				2,937		2,937
69- -0593	\ X				7		7
69- -0598	\ X				6,490		6,490
69-69-0641	\ X				631		631
69- -0641	\ X				19,644		19,644
69- -0644	\ X				2,467		2,467

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Highway Administration								
Budget Acct: Miscellaneous Appropriations (021-15-9911)								
95-69-0511 \ X						14		14
95-69-0538 \ X						2		2
Acct Total						286,042		286,042
<hr/>								
Budget Acct: Emergency Relief Program (021-15-0500)								
12-69-0500 \ X	23,493			23,493				23,493
14-69-0500 \ X	4,351			4,351				4,351
69- -0500 \ X	1,775,181			1,775,181				1,775,181
69- -0550 \ X	579			579				579
96-69-0500 \ X	59			59				59
Acct Total	1,803,663			1,803,663				1,803,663
<hr/>								
Budget Acct: Appalachian Development Highway System (021-15-0640)								
69- -0640 \ X	57,809			57,809				57,809
Acct Total	57,809			57,809				57,809
<hr/>								
Budget Acct: State Infrastructure Banks (021-15-0549)								
69- -0549 \ X	1,375			1,375				1,375
Acct Total	1,375			1,375				1,375
<hr/>								
Budget Acct: TIFIA General Fund Program Account, Federal Highway Administrati (021-15-0542)								
69- -0542 \ X	4,725			4,725				4,725
Acct Total	4,725			4,725				4,725
<hr/>								
Budget Acct: Right-of-way Revolving Fund Liquidating Account (021-15-8402)								
69- -8402 \ X						13,700		13,700
Acct Total						13,700		13,700

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Highway Administration								
Budget Acct: Federal-aid Highways (021-15-8083)								
² 12-69-8083 \ X	602			602		29,496		30,098
² 14-69-8083 \ X	-3,347			-3,347		-163,999		-167,346
² 17-69-8083 \ X	8			8		403		411
² 20-69-8083 \ X	325			325		15,910		16,235
² 21-69-8083 \ X	-50			-50		-2,467		-2,518
² 46-69-8083 \ X	12			12		604		616
² 57-69-8083 \ X	1			1		73		75
² 69- -8083 \ X	539,067			539,067	12,554	27,029,438		27,581,059
² 69-69-8083 \ X	8,505			8,505	40	418,736		427,281
² 95-69-8083 \ X	14			14		680		693
² 96-69-8083 \ X	240			240		11,784		12,024
Acct Total	545,377			545,377	12,594	27,340,658		27,898,628
<hr/>								
Budget Acct: Appalachian Development Highway System (Transportation Trust Fun (021-15-8072)								
69- -8072 \ X	3,250			3,250				3,250
Acct Total	3,250			3,250				3,250
<hr/>								
Budget Acct: Miscellaneous Trust Funds (021-15-9971)								
69- -8054 \ X						32,599		32,599
69- -8264 \ X						1,712		1,712
69- -8265 \ X						3,924		3,924
69- -8371 \ X						3,248		3,248
69- -8502 \ X						278		278
69- -8632 \ X						7		7
Acct Total						41,768		41,768

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Highway Administration								
Budget Acct: Miscellaneous Transportation Trust Funds (021-15-9972)								
69- -8001 \ X	2,254			2,254				2,254
69- -8009 \ X	302			302				302
69- -8017 \ X	2			2				2
69- -8058 \ X	67,504			67,504				67,504
69-69-8058 \ X	6,870			6,870				6,870
69- -8061 \ X	1,000			1,000				1,000
69- -8087 \ X	334			334				334
69- -8120 \ X	1,366			1,366				1,366
69- -8363 \ X	1			1				1
69- -8374 \ X	5			5				5
69- -8381 \ X	255			255				255
69- -8382 \ X	5,748			5,748				5,748
69- -8386 \ X	481			481				481
69- -8390 \ X	32			32				32
Acct Total	86,154			86,154				86,154
<hr/>								
Bureau: Federal Motor Carrier Safety Administration								
Budget Acct: Motor Carrier Safety Grants (021-17-8158)								
69- -8158 \ X							27,361	27,361
Acct Total							27,361	27,361
<hr/>								
Budget Acct: Motor Carrier Safety Operations and Programs (021-17-8159)								
² 69- -8159 \ X	23,009			23,009	1,064	58,939		83,013
Acct Total	23,009			23,009	1,064	58,939		83,013

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: National Highway Traffic Safety Administration								
Budget Acct: Consumer Assistance to Recycle and Save Program (021-18-0654)								
69- -0654 \ X	20,445			20,445				20,445
Acct Total	20,445			20,445				20,445
<hr/>								
Budget Acct: Operations and Research (021-18-0650)								
69- -0650 12 \ 13			926	926	1,020			1,946
69- -0650 \ 13			35,342	35,342				35,342
69- -0650 13 \ 14		12,757		12,757				12,757
Acct Total		12,757	36,268	49,025	1,020			50,045
<hr/>								
Budget Acct: Operations and Research (Transportation Trust Fund) (021-18-8016)								
² 69- -8016 \ X	4,722			4,722	478	46,795		51,995
² 69- -8362 \ X						1		1
Acct Total	4,722			4,722	478	46,796		51,996
<hr/>								
Budget Acct: Highway Traffic Safety Grants (021-18-8020)								
69- -8020 \ X						128,155		128,155
69-69-8020 \ X						226		226
Acct Total						128,381		128,381
<hr/>								
Bureau: Federal Railroad Administration								
Budget Acct: Safety and Operations (021-27-0700)								
69- -0122 \ X	75			75				75
69- -0700 \ 13			28,474	28,474	75			28,549
69- -0700 \ X	13,163			13,163				13,163
69- -0702 \ X	7			7				7
69- -0707 \ X	1			1				1
69- -0714 \ X	5			5				5
Acct Total	13,251		28,474	41,725	75			41,800

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Railroad Administration								
Budget Acct: Railroad Research and Development (021-27-0745)								
69- -0745 \ X	19,373			19,373	23			19,396
Acct Total	19,373			19,373	23			19,396
<hr/>								
Budget Acct: Pennsylvania Station Redevelopment Project (021-27-0723)								
69- -0723 \ X	19			19				19
Acct Total	19			19				19
<hr/>								
Budget Acct: Grants to the National Railroad Passenger Corporation (021-27-0704)								
69- -0704 \ X	82,699			82,699				82,699
Acct Total	82,699			82,699				82,699
<hr/>								
Budget Acct: Capital and Debt Service Grants to the National Railroad Passeng (021-27-0125)								
69- -0125 \ 13					2			2
² 69- -0125 \ X	28,373			28,373				28,373
Acct Total	28,373			28,373	2			28,375
<hr/>								
Budget Acct: Emergency Railroad Rehabilitation and Repair (021-27-0124)								
69- -0124 \ X	1,871			1,871				1,871
Acct Total	1,871			1,871				1,871
<hr/>								
Budget Acct: Intercity Passenger Rail Grant Program (021-27-0715)								
69- -0715 \ X	17,271			17,271				17,271
Acct Total	17,271			17,271				17,271
<hr/>								
Budget Acct: Capital Assistance for High Speed Rail Corridors and Intercity P (021-27-0719)								
69- -0718 09 \ 14		1		1				1
69- -0719 \ X	101,033			101,033				101,033
Acct Total	101,033	1		101,034				101,034

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Railroad Administration								
Budget Acct: Next Generation High-speed Rail (021-27-0722)								
69- -0722 \ X		9,712		9,712				9,712
Acct Total		9,712		9,712				9,712
<hr/>								
Budget Acct: Northeast Corridor Improvement Program (021-27-0123)								
69- -0123 \ X		5,419		5,419				5,419
69- -0758 \ X		177		177				177
Acct Total		5,596		5,596				5,596
<hr/>								
Budget Acct: Rail Line Relocation and Improvement Program (021-27-0716)								
69- -0716 \ X		21,274		21,274				21,274
Acct Total		21,274		21,274				21,274
<hr/>								
Budget Acct: Railroad Safety Technology Program (021-27-0701)								
69- -0701 \ X		585		585				585
Acct Total		585		585				585
<hr/>								
Budget Acct: Railroad Rehabilitation and Improvement Liquidating Account (021-27-4411)								
69- -4411 \ X						6		6
Acct Total						6		6
<hr/>								
Bureau: Federal Transit Administration								
Budget Acct: Administrative Expenses (021-36-1120)								
69- -1120 \ X		18,526		18,526				18,526
Acct Total		18,526		18,526				18,526
<hr/>								
Budget Acct: Research, Training, and Human Resources (021-36-1121)								
69- -1121 \ X		248		248				248
Acct Total		248		248				248
<hr/>								

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Transit Administration								
Budget Acct: Miscellaneous Expired Accounts (021-36-1122)								
69- -1122 \ X		578		578				578
Acct Total		578		578				578
<hr/>								
Budget Acct: Job Access and Reverse Commute Grants (021-36-1125)								
69- -1125 \ X		15,562		15,562				15,562
Acct Total		15,562		15,562				15,562
<hr/>								
Budget Acct: Interstate Transfer Grants-transit (021-36-1127)								
69- -1127 \ X		2,687		2,687				2,687
Acct Total		2,687		2,687				2,687
<hr/>								
Budget Acct: Washington Metropolitan Area Transit Authority (021-36-1128)								
69- -1128 \ X		142,677		142,677				142,677
Acct Total		142,677		142,677				142,677
<hr/>								
Budget Acct: Formula Grants (021-36-1129)								
69- -1119 \ X		795		795				795
69- -1124 \ X		929		929				929
69- -1129 \ X		77,507		77,507	13,937			91,444
69-69-1129 \ X		502		502				502
Acct Total		79,733		79,733	13,937			93,670
<hr/>								
Budget Acct: Grants for Energy Efficiency and Greenhouse Gas Reductions (021-36-1131)								
69- -1131 11 \ 13			4,417	4,417				4,417
Acct Total			4,417	4,417				4,417
<hr/>								
Budget Acct: Capital Investment Grants (021-36-1134)								
69- -1134 \ X		2,564,229		2,564,229	7,157			2,571,386
Acct Total		2,564,229		2,564,229	7,157			2,571,386

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Transit Administration								
Budget Acct: Research and University Research Centers (021-36-1137)								
69- -1136 \ X		508		508				508
69- -1137 \ X		103,701		103,701	32,843			136,544
Acct Total		104,209		104,209	32,843			137,052
<hr/>								
Budget Acct: Public Transportation Emergency Relief Program (021-36-1140)								
69- -1140 \ X		9,584,436		9,584,436				9,584,436
Acct Total		9,584,436		9,584,436				9,584,436
<hr/>								
Budget Acct: Discretionary Grants (Transportation Trust Fund, Mass Transit Ac (021-36-8191)								
69- -8191 \ X		15,850		15,850				15,850
Acct Total		15,850		15,850				15,850
<hr/>								
Budget Acct: Transit Formula Grants (021-36-8350)								
69- -8350 \ X						12,722,118		12,722,118
Acct Total						12,722,118		12,722,118
<hr/>								
Bureau: Saint Lawrence Seaway Development Corporation								
Budget Acct: Saint Lawrence Seaway Development Corporation (021-40-4089)								
69- -4089 \ X						28,610		28,610
Acct Total						28,610		28,610
<hr/>								
Budget Acct: Operations and Maintenance (021-40-8003)								
69- -8003 \ X		7,572		7,572				7,572
Acct Total		7,572		7,572				7,572
<hr/>								
Bureau: Pipeline and Hazardous Materials Safety Administration								
Budget Acct: Research and Special Programs (021-50-0104)								
69- -0104 \ X		153		153				153
Acct Total		153		153				153

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Pipeline and Hazardous Materials Safety Administration								
Budget Acct: Hazardous Materials Safety (021-50-1401)								
69- -1401 11 \ 13			668	668				668
69- -1401 \ 13			9,448	9,448	343			9,791
69- -1401 12 \ 14		1,698		1,698				1,698
69- -1401 13 \ 15		1,626		1,626				1,626
69- -1401 \ X	48			48	162			210
Acct Total	48	3,324	10,116	13,488	505			13,993
<hr/>								
Budget Acct: Operational Expenses (021-50-1400)								
69- -1400 \ 13			4,976	4,976	303			5,279
Acct Total			4,976	4,976	303			5,279
<hr/>								
Budget Acct: Pipeline Safety (021-50-5172)								
69- -5172 \ 13			8,280	8,280				8,280
69- -5172 11 \ 13			1,477	1,477				1,477
69- -5172 12 \ 14		20,887		20,887				20,887
69- -5172 13 \ 15		59,572		59,572				59,572
69- -5172 \ X	147			147				147
Acct Total	147	80,459	9,757	90,363				90,363
<hr/>								
Budget Acct: Emergency Preparedness Grants (021-50-5282)								
69- -5282 12 \ 13						188		188
69- -5282 13 \ 14						178		178
69- -5282 \ X						21,022		21,022
Acct Total						21,388		21,388
<hr/>								
Budget Acct: Trust Fund Share of Pipeline Safety (021-50-8121)								
69- -8121 13 \ 15		1,760		1,760				1,760
Acct Total		1,760		1,760				1,760

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of Inspector General								
Budget Acct: Salaries and Expenses (021-56-0130)								
69- -0130 \ 13			12,235	12,235	29			12,264
69- -0130 \ X	5,809			5,809				5,809
69- -0131 09 \ 13			355	355				355
Acct Total	5,809		12,590	18,399	29			18,428
<hr/>								
Bureau: Surface Transportation Board								
Budget Acct: Salaries and Expenses (021-61-0301)								
69- -0301 \ 13			4,103	4,103	560			4,663
Acct Total			4,103	4,103	560			4,663
<hr/>								
Bureau: Maritime Administration								
Budget Acct: Operations and Training (021-70-1750)								
69- -1750 \ 13			23,530	23,530	3,867			27,397
69- -1750 13 \ 14		2,274		2,274				2,274
69- -1750 \ X	57,116			57,116	15,820			72,936
Acct Total	57,116	2,274	23,530	82,920	19,687			102,607
<hr/>								
Budget Acct: Assistance to Small Shipyards (021-70-1770)								
69- -1770 \ X	10,690			10,690				10,690
Acct Total	10,690			10,690				10,690
<hr/>								
Budget Acct: Ship Disposal (021-70-1768)								
69- -1768 \ X	10,530			10,530				10,530
Acct Total	10,530			10,530				10,530
<hr/>								
Budget Acct: Operating-differential Subsidies (021-70-1709)								
69- -1709 \ X	10,747			10,747				10,747
Acct Total	10,747			10,747				10,747
<hr/>								

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Maritime Administration								
Budget Acct: Ocean Freight Differential (021-70-1751)								
69- -1751 \ X						104,600		104,600
Acct Total						104,600		104,600
<hr/>								
Budget Acct: Ready Reserve Force (021-70-1710)								
69- -1710 \ 13					8,287			8,287
69- -1710 \ X	958			958	88,208			89,166
Acct Total	958			958	96,495			97,453
<hr/>								
Budget Acct: Vessel Operations Revolving Fund (021-70-4303)								
69- -4303 \ X					70,139			70,139
Acct Total					70,139			70,139
<hr/>								
Budget Acct: War Risk Insurance Revolving Fund (021-70-4302)								
69- -4302 \ X	47,611			47,611				47,611
Acct Total	47,611			47,611				47,611
<hr/>								
Budget Acct: Port of Guam Improvement Enterprise Fund (021-70-5560)								
69- -5560 \ X	40,707			40,707	1,064			41,771
Acct Total	40,707			40,707	1,064			41,771
<hr/>								
Budget Acct: Maritime Guaranteed Loan (title XI) Program Account (021-70-1752)								
² 69- -1752 \ X	38,082			38,082				38,082
Acct Total	38,082			38,082				38,082
<hr/>								
Budget Acct: Miscellaneous Trust Funds, Maritime Administration (021-70-8547)								
69- -8503 \ X						2,601		2,601
69- -8547 \ X						1,397		1,397
Acct Total						3,998		3,998
<hr/>								
Agency Tot	15,888,482	2,297,770	2,110,925	20,297,177	971,856	32,523,668	12,877,860	66,670,562

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Salaries and Expenses (015-05-0101)								
20- -0101 12 \ 13			1,635	1,635				1,635
20- -0101 11 \ 13			3,421	3,421				3,421
20- -0101 \ 13			45,131	45,131	17,287			62,418
20- -0101 12 \ 14		3,376		3,376				3,376
20- -0101 13 \ 14		6,862		6,862				6,862
20- -0101 \ X	1,347			1,347				1,347
Acct Total	1,347	10,238	50,187	61,772	17,287			79,059
Budget Acct: Department-wide Systems and Capital Investments Programs (015-05-0115)								
20- -0115 11 \ 13			6	6				6
20- -0115 \ X	510			510				510
Acct Total	510		6	516				516
Budget Acct: Office of Inspector General (015-05-0106)								
20- -0106 12 \ 13			664	664				664
20- -0106 \ 13			5,043	5,043	1,282			6,325
Acct Total			5,707	5,707	1,282			6,989
Budget Acct: Treasury Inspector General for Tax Administration (015-05-0119)								
20- -0119 \ 13			21,523	21,523	1,200			22,723
20- -0119 \ X	84			84				84
20- -0135 09 \ 13			125	125				125
Acct Total	84		21,648	21,732	1,200			22,932
Budget Acct: Expanded Access to Financial Services (015-05-0121)								
20- -0121 \ X	79			79				79
Acct Total	79			79				79

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Terrorism Insurance Program (015-05-0123)								
20- -0123 \ X						2,076		2,076
Acct Total						2,076		2,076
<hr/>								
Budget Acct: Treasury Forfeiture Fund (015-05-5697)								
20- -5697 \ X						1,077,658		1,077,658
Acct Total						1,077,658		1,077,658
<hr/>								
Budget Acct: Financial Research Fund (015-05-5590)								
20- -5590 \ X						72,313		72,313
Acct Total						72,313		72,313
<hr/>								
Budget Acct: Presidential Election Campaign Fund (015-05-5081)								
20- -5081 \ X						268,864		268,864
Acct Total						268,864		268,864
<hr/>								
Budget Acct: Exchange Stabilization Fund (015-05-4444)								
20- -4444 \ X						42,112,738		42,112,738
Acct Total						42,112,738		42,112,738
<hr/>								
Budget Acct: Working Capital Fund (015-05-4501)								
20- -4501 \ X					60,253			60,253
Acct Total					60,253			60,253
<hr/>								
Budget Acct: Treasury Franchise Fund (015-05-4560)								
20- -4560 \ X					82,479			82,479
Acct Total					82,479			82,479
<hr/>								
Budget Acct: Grants for Specified Energy Property in Lieu of Tax Credits, Rec (015-05-0140)								
20- -0140 \ X						2,864,892		2,864,892
Acct Total						2,864,892		2,864,892

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Grants to States for Low-Income Housing Projects in Lieu of Low- (015-05-0139)								
20- -0139 \ X						477		477
Acct Total						477		477
<hr/>								
Budget Acct: Community Development Financial Institutions Fund Program Account (015-05-1881)								
² 20- -1881 12 \ 13			11,003	11,003		340		11,344
² 20- -1881 13 \ 14		187,318		187,318	2	5,793		193,114
² 20- -1881 \ X	6,460			6,460		200		6,659
Acct Total	6,460	187,318	11,003	204,781	2	6,333		211,117
<hr/>								
Budget Acct: Violent Crime Reduction Program (015-05-8526)								
20- -8530 \ X	65			65				65
Acct Total	65			65				65
<hr/>								
Budget Acct: Office of Financial Stability (015-05-0128)								
20- -0128 \ 13						15,886		15,886
Acct Total						15,886		15,886
<hr/>								
Budget Acct: Special Inspector General for the Troubled Asset Relief Program (015-05-0133)								
20- -0133 \ 13			7,897	7,897				7,897
20- -0133 \ X	32,986			32,986				32,986
Acct Total	32,986		7,897	40,883				40,883
<hr/>								
Budget Acct: Small Business Lending Fund Program Account (015-05-0141)								
20- -0141 \ X						7,982		7,982
Acct Total						7,982		7,982
<hr/>								
Budget Acct: State Small Business Credit Initiative (015-05-0142)								
20- -0142 10 \ 17						24,455		24,455
Acct Total						24,455		24,455

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: GSE Preferred Stock Purchase Agreements (015-05-0125)								
20- -0125 \ X						258,050,000		258,050,000
Acct Total						258,050,000		258,050,000
<hr/>								
Budget Acct: GSE Mortgage-Backed Securities Purchase Program Account (015-05-0126)								
20- -0126 \ 13						6,033		6,033
Acct Total						6,033		6,033
<hr/>								
Budget Acct: Gifts and Bequests (015-05-8790)								
20- -8790 \ X	1,077			1,077				1,077
Acct Total	1,077			1,077				1,077
<hr/>								
Bureau: Financial Crimes Enforcement Network								
Budget Acct: Salaries and Expenses (015-04-0173)								
20- -0173 11 \ 13			2,610	2,610				2,610
20- -0173 \ 13			7,318	7,318	1,610			8,928
20- -0173 12 \ 14		14,348		14,348				14,348
20- -0173 13 \ 15		32,530		32,530				32,530
20- -0173 \ X	15			15				15
Acct Total	15	46,878	9,928	56,821	1,610			58,431

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Fiscal Service								
Budget Acct: Salaries and Expenses, Fiscal Service (015-12-0520)								
20- -0560 \ 13							39,650	39,650
¹ 20- -0560 12 \ 14		5,785		5,785				5,785
20- -1801 11 \ 13							1,810	1,810
20- -1801 12 \ 13							1,036	1,036
20- -1801 \ 13							71,133	71,133
20- -1801 12 \ 14							1,909	1,909
20- -1801 13 \ 15							3,458	3,458
20- -1801 \ X							1,807	1,807
20- -5445 12 \ 13							39,268	39,268
20- -5445 13 \ 14							99,455	99,455
20- -8902 \ X							380	380
Acct Total		5,785		5,785			259,906	265,691
<hr/>								
Budget Acct: Reimbursements to Federal Reserve Banks (015-12-0562)								
20- -0562 \ X						2,184		2,184
Acct Total						2,184		2,184
<hr/>								
Budget Acct: Federal Reserve Bank Reimbursement Fund (015-12-1884)								
20- -1884 \ X						20,240		20,240
Acct Total						20,240		20,240
<hr/>								
Budget Acct: Payment of Government Losses in Shipment (015-12-1710)								
20- -1710 \ X						589		589
Acct Total						589		589
<hr/>								
Budget Acct: Financial Agent Services (015-12-1802)								
20- -1802 \ X						104,320		104,320
Acct Total						104,320		104,320
<hr/>								

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split, Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Department of the Treasury							
Bureau: Fiscal Service							
Budget Acct: Claims, Judgments, and Relief Acts (015-12-1895)							
20-	-1740	\ X			106,551		106,551
20-	-1741	\ X			128,069		128,069
20-	-1742	\ X			3,575		3,575
20-	-1743	\ X			45,083		45,083
Acct Total					283,278		283,278
<hr/>							
Budget Acct: Payment to FRA for AMTRAK Debt Restructuring (015-12-1825)							
20-	-1825	\ 13			1,068		1,068
Acct Total					1,068		1,068
<hr/>							
Budget Acct: Continued Dumping and Subsidy Offset (015-12-5688)							
20-	-5688	\ X			160,099		160,099
Acct Total					160,099		160,099
<hr/>							
Budget Acct: Check Forgery Insurance Fund (015-12-4109)							
20-	-4109	\ X			5,018		5,018
Acct Total					5,018		5,018
<hr/>							
Budget Acct: Cheyenne River Sioux Tribe Terrestrial Wildlife Habitat Restorat (015-12-8209)							
20-	-8207	\ X			1,443		1,443
20-	-8209	\ X			5,058		5,058
Acct Total					6,501		6,501
<hr/>							
Budget Acct: Gulf Coast Restoration Trust Fund (015-12-8625)							
20-	-8625	\ X			306,939		306,939
Acct Total					306,939		306,939
<hr/>							

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Federal Financing Bank								
Budget Acct: Federal Financing Bank (015-11-4521)								
20- -4521 \ X						1,849,663		1,849,663
Acct Total						1,849,663		1,849,663
<hr/>								
Bureau: Alcohol and Tobacco Tax and Trade Bureau								
Budget Acct: Salaries and Expenses (015-13-1008)								
20- -1008 12 \ 13			790	790				790
20- -1008 \ 13			19,532	19,532	1,457			20,988
Acct Total			20,322	20,322	1,457			21,778
<hr/>								
Bureau: Bureau of Engraving and Printing								
Budget Acct: Bureau of Engraving and Printing Fund (015-20-4502)								
20- -4502 \ X					16,706			16,706
Acct Total					16,706			16,706
<hr/>								
Bureau: United States Mint								
Budget Acct: United States Mint Public Enterprise Fund (015-25-4159)								
20- -4159 \ X					1,015,076			1,015,076
Acct Total					1,015,076			1,015,076
<hr/>								
Bureau: Internal Revenue Service								
Budget Acct: Taxpayer Services (015-45-0912)								
20- -0912 \ 13			245,392	245,392	3,524			248,916
20- -0912 13 \ 14		11,372		11,372				11,372
20- -0912 \ X	1,261			1,261				1,261
Acct Total	1,261	11,372	245,392	258,025	3,524			261,549

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Enforcement (015-45-0913)								
20- -0913 12 \ 13			40	40				40
20- -0913 \ 13			905,026	905,026	6,667			911,693
20- -0913 13 \ 14		170		170				170
20- -0913 \ X	22,774			22,774				22,774
Acct Total	22,774	170	905,066	928,010	6,667			934,677
<hr/>								
Budget Acct: Operations Support (015-45-0919)								
20- -0919 12 \ 13			104,351	104,351				104,351
20- -0919 \ 13			574,902	574,902	10,872			585,774
20- -0919 11 \ 13			517	517				517
20- -0919 12 \ 14		1,000		1,000				1,000
20- -0919 13 \ 15		948		948				948
20- -0919 \ X	85,378			85,378				85,378
Acct Total	85,378	1,948	679,770	767,096	10,872			777,968
<hr/>								
Budget Acct: Business Systems Modernization (015-45-0921)								
20- -0921 11 \ 13			4,958	4,958				4,958
20- -0921 12 \ 14		41,652		41,652				41,652
20- -0921 13 \ 15		171,652		171,652				171,652
20- -0921 \ X	300			300				300
Acct Total	300	213,304	4,958	218,562				218,562
<hr/>								
Budget Acct: Build America Bond Payments, Recovery Act (015-45-0935)								
20- -0935 \ X						349,879		349,879
Acct Total						349,879		349,879
<hr/>								
Budget Acct: Payment Where Earned Income Credit Exceeds Liability for Tax (015-45-0906)								
20- -0906 \ X						1,903,766		1,903,766
Acct Total						1,903,766		1,903,766

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Payment Where Child Tax Credit Exceeds Liability for Tax (015-45-0922)								
20- -0922 \ X					1,956,324			1,956,324
Acct Total					1,956,324			1,956,324
<hr/>								
Budget Acct: Payment Where Health Coverage Tax Credit Exceeds Liability for T (015-45-0923)								
20- -0923 \ X					90,853			90,853
Acct Total					90,853			90,853
<hr/>								
Budget Acct: Payment Where COBRA Credit Exceeds Liability for Tax (015-45-0936)								
20- -0936 \ X					20,322			20,322
Acct Total					20,322			20,322
<hr/>								
Budget Acct: Payment Where Small Business Health Insurance Tax Credit Exceeds (015-45-0951)								
20- -0951 \ X					57,172			57,172
Acct Total					57,172			57,172
<hr/>								
Budget Acct: Payment Where Alternative Minimum Tax Credit Exceeds Liability F (015-45-0929)								
20- -0929 \ X					48,587			48,587
Acct Total					48,587			48,587
<hr/>								
Budget Acct: Payment Where Tax Credit to Aid First-Time Homebuyers Exceeds Li (015-45-0930)								
20- -0930 \ X					4,951			4,951
Acct Total					4,951			4,951
<hr/>								
Budget Acct: Payment Where Certain Tax Credits Exceed Liability for Corporate (015-45-0931)								
20- -0931 \ X					101,424			101,424
Acct Total					101,424			101,424
<hr/>								
Budget Acct: Making Work Pay Credit (015-45-0933)								
20- -0933 \ X					30,161			30,161
Acct Total					30,161			30,161

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Payment Where American Opportunity Credit Exceeds Liability for (015-45-0932)								
20- -0932 \ X						3,515,872		3,515,872
Acct Total						3,515,872		3,515,872
<hr/>								
Budget Acct: Payment to Issuer of Qualified Energy Conservation Bonds (015-45-0948)								
20- -0948 \ X						4,362		4,362
Acct Total						4,362		4,362
<hr/>								
Budget Acct: Payment to Issuer of New Clean Renewable Energy Bonds (015-45-0947)								
20- -0947 \ X						15,816		15,816
Acct Total						15,816		15,816
<hr/>								
Budget Acct: Payment to Issuer of Qualified School Construction Bonds (015-45-0946)								
20- -0946 \ X						195,552		195,552
Acct Total						195,552		195,552
<hr/>								
Budget Acct: Payment to Issuer of Qualified Zone Academy Bonds (015-45-0945)								
20- -0945 \ X						16,242		16,242
Acct Total						16,242		16,242
<hr/>								
Budget Acct: Payment Where Adoption Credit Exceeds Liability for Tax (015-45-0950)								
20- -0950 \ X						227,893		227,893
Acct Total						227,893		227,893
<hr/>								
Budget Acct: Therapeutic Discovery Program Grants and Administration (015-45-0952)								
20- -0952 \ X						2,851		2,851
Acct Total						2,851		2,851
<hr/>								
Budget Acct: IRS Miscellaneous Retained Fees (015-45-5432)								
20- -5432 \ X						371,604		371,604
Acct Total						371,604		371,604

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Private Collection Agent Program (015-45-5510)								
20- -5510 \ X						9,727		9,727
Acct Total						9,727		9,727
<hr/>								
Budget Acct: Informant Payments (015-45-5433)								
20- -5433 \ X						180		180
Acct Total						180		180
<hr/>								
Budget Acct: Federal Tax Lien Revolving Fund (015-45-4413)								
20- -4413 \ X						7,246		7,246
Acct Total						7,246		7,246
<hr/>								
Bureau: Comptroller of the Currency								
Budget Acct: Assessment Funds (015-57-8413)								
20- -8413 \ X						742,221		742,221
Acct Total						742,221		742,221
<hr/>								
Agency Tot	152,336	477,013	1,961,884	2,591,233	1,218,415	316,922,611	259,906	320,992,165

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Veterans Health Administration								
Budget Acct: Medical Services (029-15-0160)								
36- -0160 12 \ 13			5,870	5,870				5,870
36- -0160 \ 13			7,559,492	7,559,492				7,559,492
36- -0160 13 \ 14		198,659		198,659				198,659
36- -0160 \ X	964,532			964,532				964,532
Acct Total	964,532	198,659	7,565,362	8,728,553				8,728,553
Budget Acct: Medical Support and Compliance (029-15-0152)								
36- -0152 \ 13			1,327,639	1,327,639				1,327,639
36- -0152 12 \ 13			5,674	5,674				5,674
36- -0152 13 \ 14		43,186		43,186				43,186
36- -0152 \ X	6,273			6,273				6,273
Acct Total	6,273	43,186	1,333,313	1,382,772				1,382,772
Budget Acct: DOD-VA Health Care Sharing Incentive Fund (029-15-0165)								
36- -0165 \ X	106,477			106,477				106,477
97-36-0165 \ X	164,922			164,922				164,922
Acct Total	271,399			271,399				271,399
Budget Acct: Medical Facilities (029-15-0162)								
36- -0162 12 \ 13			12,296	12,296				12,296
36- -0162 \ 13			1,043,449	1,043,449				1,043,449
36- -0162 13 \ 14		73,851		73,851				73,851
36- -0162 \ X	3,439			3,439				3,439
Acct Total	3,439	73,851	1,055,745	1,133,035				1,133,035

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Veterans Health Administration								
Budget Acct: Medical and Prosthetic Research (029-15-0161)								
36- -0161 12 \ 13			24,198	24,198				24,198
36- -0161 13 \ 14		240,275		240,275				240,275
36- -0161 \ X	710			710				710
36- -0169 12 \ 13			1,219	1,219				1,219
36- -0169 \ 13			71,469	71,469				71,469
36- -0169 13 \ 14		7,675		7,675				7,675
Acct Total	710	247,950	96,886	345,546				345,546
<hr/>								
Budget Acct: Canteen Service Revolving Fund (029-15-4014)								
36- -4014 \ X					16,075			16,075
Acct Total					16,075			16,075
<hr/>								
Budget Acct: General Post Fund, National Homes (029-15-8180)								
36- -8180 \ X					95,554			95,554
Acct Total					95,554			95,554
<hr/>								
Bureau: Benefits Programs								
Budget Acct: Compensation and Pensions (029-25-0102)								
36- -0102 \ X					12,012,858			12,012,858
Acct Total					12,012,858			12,012,858
<hr/>								
Budget Acct: Readjustment Benefits (029-25-0137)								
36- -0137 \ X					4,237,945			4,237,945
Acct Total					4,237,945			4,237,945
<hr/>								
Budget Acct: Veterans Insurance and Indemnities (029-25-0120)								
36- -0120 \ X					24,760			24,760
Acct Total					24,760			24,760
<hr/>								

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Benefits Programs								
Budget Acct: Filipino Veterans Equity Compensation Fund (029-25-1121)								
36- -1121 \ X	56,656			56,656				56,656
Acct Total	56,656			56,656				56,656
<hr/>								
Budget Acct: Service-disabled Veterans Insurance Fund (029-25-4012)								
36- -4012 \ X					50,335			50,335
Acct Total					50,335			50,335
<hr/>								
Budget Acct: Veterans Reopened Insurance Fund (029-25-4010)								
36- -4010 \ X					191,228			191,228
Acct Total					191,228			191,228
<hr/>								
Budget Acct: Servicemembers' Group Life Insurance Fund (029-25-4009)								
36- -4009 \ X					-1,858			-1,858
Acct Total					-1,858			-1,858
<hr/>								
Budget Acct: Veterans Housing Benefit Program Fund (029-25-1119)								
36- -1119 \ 13						298		298
36- -1119 \ X						238		238
Acct Total						536		536
<hr/>								
Budget Acct: Native American Veteran Housing Loan Program Account (029-25-1120)								
36- -1114 \ 13						76		76
36- -1120 \ X						2,256		2,256
Acct Total						2,332		2,332
<hr/>								
Budget Acct: Post-Vietnam Era Veterans Education Account (029-25-8133)								
36- -8133 \ X					63,062			63,062
Acct Total					63,062			63,062

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs							
Bureau: Benefits Programs							
Budget Acct: National Service Life Insurance Fund (029-25-8132)							
36- -8132	\ X				115,433		115,433
Acct Total					115,433		115,433
<hr/>							
Budget Acct: United States Government Life Insurance Fund (029-25-8150)							
36- -8150	\ X				1,208		1,208
Acct Total					1,208		1,208
<hr/>							
Budget Acct: Veterans Special Life Insurance Fund (029-25-8455)							
36- -8455	\ X				1,494,711		1,494,711
Acct Total					1,494,711		1,494,711
<hr/>							
Bureau: Departmental Administration							
Budget Acct: Construction, Major Projects (029-40-0110)							
36- -0110	13 \ 17	549,133		549,133			549,133
36- -0110	\ X	1,965,094		1,965,094			1,965,094
Acct Total		1,965,094	549,133	2,514,227			2,514,227
<hr/>							
Budget Acct: Construction, Minor Projects (029-40-0111)							
36- -0111	13 \ 17	511,798		511,798			511,798
36- -0111	\ X	188,538		188,538			188,538
Acct Total		188,538	511,798	700,336			700,336
<hr/>							
Budget Acct: Grants for Construction of State Extended Care Facilities (029-40-0181)							
36- -0181	\ X	173,237		173,237			173,237
Acct Total		173,237		173,237			173,237
<hr/>							
Budget Acct: Grants for Construction of Veterans Cemeteries (029-40-0183)							
36- -0183	\ X	34,563		34,563			34,563
Acct Total		34,563		34,563			34,563

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Departmental Administration								
Budget Acct: General Administration (029-40-0142)								
36- -0142 \ 13			236,737	236,737				236,737
36- -0142 12 \ 13			6,126	6,126				6,126
36- -0142 \ X					27			27
36- -0151 \ 13			507,617	507,617				507,617
36- -0151 \ X					43			43
36- -4018 \ X					1,273			1,273
Acct Total			750,480	750,480	1,343			751,823
<hr/>								
Budget Acct: Office of Inspector General (029-40-0170)								
36- -0170 \ 13			19,775	19,775				19,775
36- -0170 12 \ 13			311	311				311
36- -0170 13 \ 14		4,478		4,478				4,478
Acct Total		4,478	20,086	24,564				24,564
<hr/>								
Budget Acct: Information Technology Systems (029-40-0167)								
36- -0167 12 \ 13			22,134	22,134				22,134
36- -0167 \ 13			582,491	582,491				582,491
36- -0167 13 \ 14		420,665		420,665				420,665
36- -0167 \ X	18			18				18
Acct Total	18	420,665	604,625	1,025,308				1,025,308
<hr/>								
Budget Acct: National Cemetery Administration (029-40-0129)								
36- -0129 12 \ 13			4,000	4,000				4,000
36- -0129 \ 13			44,545	44,545				44,545
36- -0129 \ X					41			41
36- -5392 \ X					533			533
36- -8129 \ X	927			927				927
Acct Total	927		48,545	49,472	574			50,046

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Departmental Administration								
Budget Acct: Supply Fund (029-40-4537)								
36- -4537 \ X						1,050,790		1,050,790
Acct Total						1,050,790		1,050,790
<hr/>								
Budget Acct: Franchise Fund (029-40-4539)								
36- -4539 \ X					158,923			158,923
Acct Total					158,923			158,923
<hr/>								
Agency Tot	3,665,386	2,049,720	11,475,042	17,190,148	160,840	19,352,101	2,868	36,705,957

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corps of Engineers--Civil Works								
Bureau: Corps of Engineers--Civil Works								
Budget Acct: Office of the Assistant Secretary of the Army for Civil Works (202-00-3132)								
96- -3132 12 \ 13			2	2				2
96- -3132 13 \ 14		1,798		1,798				1,798
96- -3132 \ X	68			68				68
Acct Total	68	1,798	2	1,868				1,868
<hr/>								
Budget Acct: Construction (202-00-3122)								
96- -3122 \ X	5,889,359			5,889,359	1,068,004			6,957,363
Acct Total	5,889,359			5,889,359	1,068,004			6,957,363
<hr/>								
Budget Acct: Operation and Maintenance (202-00-3123)								
96- -3123 \ X	1,578,598			1,578,598	176,154			1,754,751
Acct Total	1,578,598			1,578,598	176,154			1,754,751
<hr/>								
Budget Acct: Mississippi River and Tributaries (202-00-3112)								
96- -3112 \ X	399,613			399,613	20,110			419,723
Acct Total	399,613			399,613	20,110			419,723
<hr/>								
Budget Acct: Flood Control and Coastal Emergencies (202-00-3125)								
96- -3125 \ X	3,251,887			3,251,887	74,024			3,325,910
Acct Total	3,251,887			3,251,887	74,024			3,325,910
<hr/>								
Budget Acct: Investigations (202-00-3121)								
96- -3121 \ X	153,584			153,584	24,980			178,564
Acct Total	153,584			153,584	24,980			178,564
<hr/>								
Budget Acct: Regulatory Program (202-00-3126)								
96- -3126 12 \ 13			1,170	1,170	152			1,323
96- -3126 13 \ 14		39,487		39,487	1,418			40,905
96- -3126 \ X	3,619			3,619	5,734			9,354
Acct Total	3,619	39,487	1,170	44,276	7,304			51,582

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corps of Engineers--Civil Works								
Bureau: Corps of Engineers--Civil Works								
Budget Acct: Formerly Utilized Sites Remedial Action Program (202-00-3130)								
96- -3130 \ X	28,580			28,580	18,856			47,436
Acct Total	28,580			28,580	18,856			47,436
Budget Acct: Expenses (202-00-3124)								
96- -3124 12 \ 13			776	776	19			795
96- -3124 13 \ 14		43,725		43,725	945			44,669
96- -3124 \ X	9,544			9,544	1,947			11,491
Acct Total	9,544	43,725	776	54,045	2,911			56,955
Budget Acct: Washington Aqueduct (202-00-3128)								
96- -3128 \ X						4		4
Acct Total						4		4
Budget Acct: Permanent Appropriations (202-00-9921)								
96- -5066 \ X						165		165
96- -5090 \ X						-591		-591
96- -5125 \ X						9,559		9,559
Acct Total						9,133		9,133
Budget Acct: Revolving Fund (202-00-4902)								
96- -4902 \ X						1,527,440		1,527,440
Acct Total						1,527,440		1,527,440
Budget Acct: Inland Waterways Trust Fund (202-00-8861)								
96-96-8861 \ X	249			249				249
Acct Total	249			249				249
Budget Acct: Rivers and Harbors Contributed Funds (202-00-8862)								
96- -8862 \ X						679,811		679,811
Acct Total						679,811		679,811

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corps of Engineers--Civil Works								
Bureau: Corps of Engineers--Civil Works								
Budget Acct: Coastal Wetlands Restoration Trust Fund (202-00-8333)								
96- -8333 \ X						248,053		248,053
Acct Total						248,053		248,053
<hr/>								
Budget Acct: South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund (202-00-8217)								
96- -8217 \ X						10,319		10,319
Acct Total						10,319		10,319
<hr/>								
Agency Tot	11,315,101	85,010	1,948	11,402,059	1,392,343	2,474,760		15,269,161

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Other Defense Civil Programs								
Bureau: Military Retirement								
Budget Acct: Military Retirement Fund (200-05-8097)								
97- -8097 \ X						48,174,451		48,174,451
Acct Total						48,174,451		48,174,451
<hr/>								
Bureau: Retiree Health Care								
Budget Acct: Department of Defense Medicare-Eligible Retiree Health Care Fund (200-07-5472)								
97- -5472 \ X						14,845,536		14,845,536
Acct Total						14,845,536		14,845,536
<hr/>								
Bureau: American Battle Monuments Commission								
Budget Acct: Salaries and Expenses (200-15-0100)								
74- -0100 \ X	55,170			55,170				55,170
Acct Total	55,170			55,170				55,170
<hr/>								
Budget Acct: Foreign Currency Fluctuations Account (200-15-0101)								
74- -0101 \ X	19,858			19,858				19,858
Acct Total	19,858			19,858				19,858
<hr/>								
Budget Acct: Contributions (200-15-8569)								
74- -8569 \ X						6,932		6,932
Acct Total						6,932		6,932
<hr/>								
Bureau: Armed Forces Retirement Home								
Budget Acct: Armed Forces Retirement Home (200-20-8522)								
84- -8522 \ X	38,146			38,146				38,146
Acct Total	38,146			38,146				38,146
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Other Defense Civil Programs								
Bureau: Cemeterial Expenses								
Budget Acct: Salaries and Expenses (200-25-1805)								
21- -1805 \ 13			13,061	13,061				13,061
21- -1805 13 \ 15		24,160		24,160				24,160
21- -1805 \ X	2,397			2,397				2,397
Acct Total	2,397	24,160	13,061	39,618				39,618
<hr/>								
Budget Acct: Construction (200-25-1809)								
21- -1809 13 \ 17		-84,708		-84,708				-84,708
Acct Total		-84,708		-84,708				-84,708
<hr/>								
Bureau: Forest and Wildlife Conservation, Military Reservations								
Budget Acct: Wildlife Conservation (200-30-5095)								
17- -5095 \ X					1,242			1,242
21- -5095 \ X					4,713			4,713
21- -5285 \ X					4,046			4,046
57- -5095 \ X					1,526			1,526
Acct Total					11,527			11,527
<hr/>								
Agency Tot	115,571	-60,548	13,061	68,084	63,038,446			63,106,530

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Environmental Protection Agency								
Bureau: Environmental Protection Agency								
Budget Acct: Office of Inspector General (020-00-0112)								
68- -0112 12 \ 13			511	511	129			640
68- -0112 13 \ 14		16,896		16,896	-1,353			15,544
Acct Total		16,896	511	17,407	-1,224			16,184
<hr/>								
Budget Acct: Science and Technology (020-00-0107)								
68- -0107 12 \ 13			11,022	11,022	16,497			27,518
68- -0107 13 \ 14		356,080		356,080	-45,150			310,931
68- -0107 \ X	266			266	175			441
68- -0109 \ X	-27			-27	28			
Acct Total	239	356,080	11,022	367,341	-28,450			338,890
<hr/>								
Budget Acct: Environmental Programs and Management (020-00-0108)								
68- -0100 \ X	35			35				35
68- -0108 12 \ 13			-28,283	-28,283	65,652			37,370
68- -0108 13 \ 14		1,023,008		1,023,008	-125,542			897,466
68- -0108 \ X	4,983			4,983	-873			4,110
Acct Total	5,018	1,023,008	-28,283	999,743	-60,763			938,981
<hr/>								
Budget Acct: Buildings and Facilities (020-00-0110)								
68- -0110 \ X	19,705			19,705	202			19,908
Acct Total	19,705			19,705	202			19,908
<hr/>								
Budget Acct: State and Tribal Assistance Grants (020-00-0103)								
68- -0103 \ X	3,344,730			3,344,730	-102,007			3,242,723
Acct Total	3,344,730			3,344,730	-102,007			3,242,723
<hr/>								
Budget Acct: Pesticide Registration Fund (020-00-5374)								
68- -5374 \ X	-5,448			-5,448				-5,448
Acct Total	-5,448			-5,448				-5,448

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Environmental Protection Agency								
Bureau: Environmental Protection Agency								
Budget Acct: Reregistration and Expedited Processing Revolving Fund (020-00-4310)								
68- -4310 \ X						12,454		12,454
Acct Total						12,454		12,454
<hr/>								
Budget Acct: Working Capital Fund (020-00-4565)								
68- -4565 \ X					42,068			42,068
Acct Total					42,068			42,068
<hr/>								
Budget Acct: Hazardous Substance Superfund (020-00-8145)								
² 68-68-8145 \ X	11,030			11,030	205	550,515		561,750
² 75-68-8145 \ X	49			49		2,417		2,466
Acct Total	11,079			11,079	205	552,932		564,216
<hr/>								
Budget Acct: Leaking Underground Storage Tank Trust Fund (020-00-8153)								
68-68-8153 \ X	80,320			80,320	-2,826			77,493
Acct Total	80,320			80,320	-2,826			77,493
<hr/>								
Budget Acct: Inland Oil Spill Programs (020-00-8221)								
68- -8221 \ X	50,102			50,102	-11,884			38,218
Acct Total	50,102			50,102	-11,884			38,218
<hr/>								
Agency Tot	3,505,745	1,395,984	-16,750	4,884,979	-164,679	565,386		5,285,687

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: The White House								
Budget Acct: The White House (100-05-0209)								
11- -0001 \ 13			106	106				106
11- -0110 \ 13			10,814	10,814	246			11,060
Acct Total			10,920	10,920	246			11,166
<hr/>								
Budget Acct: Armstrong Resolution Account (100-05-1073)								
11- -1073 \ X	91			91				91
Acct Total	91			91				91
<hr/>								
Bureau: Executive Residence at the White House								
Budget Acct: Operating Expenses (100-10-0210)								
11- -0210 \ 13			2,851	2,851	1,697			4,548
11- -4263 \ X					25			25
Acct Total			2,851	2,851	1,722			4,573
<hr/>								
Budget Acct: White House Repair and Restoration (100-10-0109)								
11- -0109 \ X	7,058			7,058	1,015			8,073
Acct Total	7,058			7,058	1,015			8,073
<hr/>								
Bureau: Special Assistance to the President and the Official Residence								
Budget Acct: Special Assistance to the President and the Official Residence O (100-15-1454)								
11- -0211 \ 13			132	132				132
11- -1454 \ 13			956	956	80			1,036
Acct Total			1,088	1,088	80			1,168
<hr/>								
Bureau: Council of Economic Advisers								
Budget Acct: Salaries and Expenses (100-20-1900)								
11- -1900 \ 13			903	903				903
Acct Total			903	903				903
<hr/>								

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Executive Office of the President							
Bureau: Council on Environmental Quality and Office of Environmental Qua							
Budget Acct: Council on Environmental Quality and Office of Environmental Qua (100-25-1453)							
11- -1453	\ 13	481	481				481
Acct Total		481	481				481
<hr/>							
Budget Acct: Management Fund, Office of Environmental Quality (100-25-3963)							
11- -3963	\ X			173			174
Acct Total				173			174
<hr/>							
Bureau: National Security Council and Homeland Security Council							
Budget Acct: Salaries and Expenses (100-35-2000)							
11- -2000	\ 13	2,800	2,800	2			2,802
11- -2000	\ X	456	456				456
Acct Total		456	2,800	3,256	2		3,258
<hr/>							
Bureau: Office of Administration							
Budget Acct: Salaries and Expenses (100-50-0038)							
11- -0038	\ 13	17,199	17,199	24			17,223
11- -0038	\ X	14,109	14,109				14,109
Acct Total		14,109	17,199	31,308	24		31,332
<hr/>							
Bureau: Office of Management and Budget							
Budget Acct: Office of Management and Budget (100-55-0300)							
11- -0300	\ 13	14,344	14,344	-179			14,165
Acct Total		14,344	14,344	-179			14,165
<hr/>							
Bureau: Office of National Drug Control Policy							
Budget Acct: Office of National Drug Control Policy (100-60-1457)							
11- -1457	\ 13	3,962	3,962	41			4,003
11- -1457	\ X	218	218	250			468
11- -8240	\ X	55	55				55
Acct Total		273	3,962	4,235	291		4,526

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: Office of Science and Technology Policy								
Budget Acct: Office of Science and Technology Policy (100-65-2600)								
11- -2600 \ 13			1,413	1,413				1,413
Acct Total			1,413	1,413				1,413
<hr/>								
Bureau: Office of the United States Trade Representative								
Budget Acct: Office of the United States Trade Representative (100-70-0400)								
11- -0400 \ 13			6,478	6,478	150			6,627
11- -0400 \ X	999			999	25			1,024
Acct Total	999		6,478	7,477	175			7,651
<hr/>								
Bureau: Unanticipated Needs								
Budget Acct: Unanticipated Needs (100-95-0037)								
11- -0037 12 \ 13			488	488				488
11- -0037 13 \ 14		936		936				936
Acct Total		936	488	1,424				1,424
<hr/>								
Budget Acct: Data-Driven Innovation (100-95-0030)								
11- -0035 12 \ 13			1,593	1,593				1,593
11- -0036 \ X	4,664			4,664				4,664
13-11-0035 12 \ 13			3,000	3,000				3,000
47-11-0036 \ X	169			169				169
75-11-0035 12 \ 13			1,502	1,502				1,502
Acct Total	4,833		6,095	10,928				10,928
<hr/>								
Budget Acct: Spectrum Relocation Fund (100-95-5512)								
11- -5512 \ X						68,010		68,010
Acct Total						68,010		68,010
<hr/>								
Agency Tot	27,819	936	69,022	97,777	3,549	68,010		169,336

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: General Services Administration								
Bureau: Real Property Activities								
Budget Acct: Federal Buildings Fund (023-05-4542)								
13-47-4542 \ X					6,148			6,148
47- -4542 13 \ 15		6,299		6,299				6,299
47- -4542 \ X	31,083			31,083	6,176,010			6,207,093
Acct Total	31,083	6,299		37,382	6,182,158			6,219,540
<hr/>								
Budget Acct: Federal Buildings Fund, Recovery Act (023-05-4543)								
47- -4543 \ 13			1,120	1,120				1,120
Acct Total			1,120	1,120				1,120
<hr/>								
Budget Acct: Real Property Relocation (023-05-0535)								
47- -0535 \ X	11,381			11,381				11,381
Acct Total	11,381			11,381				11,381
<hr/>								
Budget Acct: Disposal of Surplus Real and Related Personal Property (023-05-5254)								
47- -5254 \ 13						8,679		8,679
Acct Total						8,679		8,679
<hr/>								
Budget Acct: Unconditional Gift Fund (023-05-8198)								
47- -8198 \ X						253		253
Acct Total						253		253
<hr/>								
Bureau: Supply and Technology Activities								
Budget Acct: Expenses of Transportation Audit Contracts and Contract Administ (023-10-5250)								
47- -5250 \ 13						2,943		2,943
Acct Total						2,943		2,943
<hr/>								
Budget Acct: Acquisition Services Fund (023-10-4534)								
47- -4534 \ X						2,260,085		2,260,085
Acct Total						2,260,085		2,260,085

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: General Services Administration								
Bureau: General Activities								
Budget Acct: Government-wide Policy (023-30-0401)								
47- -0401 12 \ 13					963			963
47- -0401 \ 13			20,712	20,712	331			21,043
47- -0401 13 \ 14					6,965			6,965
Acct Total			20,712	20,712	8,259			28,971
<hr/>								
Budget Acct: Operating Expenses (023-30-0110)								
47- -0110 \ 13			16,503	16,503	7,005			23,508
47- -0110 \ X	772			772				772
Acct Total	772		16,503	17,275	7,005			24,280
<hr/>								
Budget Acct: Office of Inspector General (023-30-0108)								
47- -0108 \ 13			10,060	10,060	53			10,112
47- -0112 09 \ 13			9	9				9
Acct Total			10,069	10,069	53			10,121
<hr/>								
Budget Acct: Electronic Government (E-GOV) Fund (023-30-0600)								
47- -0600 \ X	7,602			7,602				7,602
Acct Total	7,602			7,602				7,602
<hr/>								
Budget Acct: Allowances and Office Staff for Former Presidents (023-30-0105)								
47- -0105 \ 13			878	878				878
Acct Total			878	878				878
<hr/>								
Budget Acct: Acquisition Workforce Training Fund (023-30-5381)								
47- -5381 11 \ 13						5,740		5,740
47- -5381 12 \ 14						8,459		8,459
47- -5381 13 \ 15						9,255		9,255
Acct Total						23,454		23,454

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: General Services Administration								
Bureau: General Activities								
Budget Acct: Federal Citizen Services Fund (023-30-4549)								
47- -4549 \ X	12,952			12,952	2,819			15,771
Acct Total	12,952			12,952	2,819			15,771
<hr/>								
Budget Acct: Working Capital Fund (023-30-4540)								
47- -4540 \ X	42,511			42,511	101,057			143,568
Acct Total	42,511			42,511	101,057			143,568
<hr/>								
Agency Tot	106,301	6,299	49,282	161,882	6,301,351	2,295,414		8,758,646

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Millennium Challenge Corporation								
Budget Acct: Millennium Challenge Corporation (184-03-2750)								
72-95-2750 \ X	1,369			1,369				1,369
95- -2750 \ X	1,926,836			1,926,836				1,926,836
Acct Total	1,928,205			1,928,205				1,928,205
<hr/>								
Bureau: International Security Assistance								
Budget Acct: Economic Support Fund (184-05-1037)								
19-72-1037 12 \ 13			279,585	279,585				279,585
19-72-1037 08 \ 13			417	417				417
19-72-1037 09 \ 14		632		632				632
19-72-1037 13 \ 14		365		365				365
19-72-1037 10 \ 15		2		2				2
19-72-1037 \ X	1,898			1,898				1,898
72- -1037 12 \ 13			1,189,594	1,189,594				1,189,594
72- -1037 08 \ 13			6,049	6,049				6,049
72- -1037 09 \ 13			560	560				560
72- -1037 08 \ 14		45		45				45
72- -1037 13 \ 14		5,241,836		5,241,836				5,241,836
72- -1037 09 \ 14		10,028		10,028				10,028
72- -1037 10 \ 15		16,018		16,018				16,017
72- -1037 11 \ 16		20,095		20,095				20,095
72- -1037 10 \ 16		7,617		7,617				7,617
72- -1037 12 \ 17		34,155		34,155				34,155
72- -1037 \ X	340,118			340,118				340,118
Acct Total	342,016	5,330,793	1,476,205	7,149,014				7,149,013
<hr/>								
Budget Acct: Central America and Caribbean Emergency Disaster Recovery Fund (184-05-1096)								
72- -1096 \ X	4,102			4,102				4,102
Acct Total	4,102			4,102				4,102

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Security Assistance								
Budget Acct: Foreign Military Financing Program (184-05-1082)								
19-11-1082 \ 13			25	25				25
21-11-1082 \ 13			382	382				382
57-11-1082 \ 13			323	323				323
Acct Total			730	730				730
<hr/>								
Budget Acct: Pakistan Counterinsurgency Capability Fund (184-05-1083)								
11- -1083 12 \ 13			17,000	17,000				17,000
19-11-1083 12 \ 13			425,000	425,000				425,000
Acct Total			442,000	442,000				442,000
<hr/>								
Budget Acct: International Military Education and Training (184-05-1081)								
11- -1081 \ 13			9,913	9,913				9,913
11- -1081 12 \ 13			-379	-379				-379
11- -1081 \ X	5,426			5,426				5,426
17-11-1081 12 \ 13			27	27				27
17-11-1081 \ 13			464	464				464
17-11-1081 \ X	472			472				472
21-11-1081 12 \ 13			1,124	1,124				1,124
21-11-1081 \ 13			2,516	2,516				2,516
21-11-1081 \ X	890			890				890
57-11-1081 12 \ 13			121	121				121
57-11-1081 \ 13			3,625	3,625				3,625
57-11-1081 \ X	647			647				647
Acct Total	7,435		17,411	24,846				24,846

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Security Assistance								
Budget Acct: Peacekeeping Operations (184-05-1032)								
19-11-1032 \ 13			175,323	175,323	6,798			182,121
19-11-1032 09 \ 13			4,722	4,722				4,722
19-11-1032 12 \ 13			102,565	102,565				102,565
19-11-1032 10 \ 14		1,078		1,078				1,078
19-11-1032 09 \ 14		67		67				67
19-11-1032 13 \ 14		76,929		76,929				76,929
19-11-1032 11 \ 15		1,854		1,854				1,854
19-11-1032 \ X	89			89				89
Acct Total	89	79,928	282,610	362,627	6,798			369,425
<hr/>								
Budget Acct: Nonproliferation, Antiterrorism, Demining, and Related Programs (184-05-1075)								
11- -1075 09 \ 13			90	90				90
11- -1075 08 \ 13			81	81				81
11- -1075 10 \ 14		319		319				319
11- -1075 13 \ 14		28,483		28,483				28,483
11- -1075 11 \ 15		292		292				292
19-11-1075 \ 13			-16,647	-16,647				-16,647
19-11-1075 08 \ 13			388	388				388
19-11-1075 12 \ 13			133,293	133,293	949			134,242
19-11-1075 09 \ 14		89		89				89
19-11-1075 10 \ 14		532		532				532
19-11-1075 13 \ 14		609,953		609,953	24,639			634,592
19-11-1075 10 \ 15		28		28				28
19-11-1075 \ X	194,811			194,811	116			194,928
Acct Total	194,811	639,696	117,205	951,712	25,704			977,417

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Security Assistance								
Budget Acct: Nonproliferation and Disarmament Fund (184-05-1071)								
19-11-1071 \ X	37			37				37
Acct Total	37			37				37
<hr/>								
Budget Acct: Global Security Contingency Fund (184-05-1041)								
11- -1041 12 \ 15		44,800		44,800				44,800
Acct Total		44,800		44,800				44,800
<hr/>								
Bureau: Multilateral Assistance								
Budget Acct: Contribution to the International Bank for Reconstruction and De (184-10-0077)								
11- -0077 \ X	7,730,718			7,730,718				7,730,718
11- -0078 \ X	1			1				1
Acct Total	7,730,719			7,730,719				7,730,719
<hr/>								
Budget Acct: Contribution to the International Development Association (184-10-0073)								
11- -0073 09 \ 14		5,000		5,000				5,000
Acct Total		5,000		5,000				5,000
<hr/>								
Budget Acct: Contribution to the Inter-American Development Bank (184-10-0072)								
11- -0072 \ X	3,797,783			3,797,783				3,797,783
Acct Total	3,797,783			3,797,783				3,797,783
<hr/>								
Budget Acct: Contribution to the Asian Development Bank (184-10-0076)								
11- -0076 \ X	748,096			748,096				748,096
Acct Total	748,096			748,096				748,096

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Multilateral Assistance								
Budget Acct: International Affairs Technical Assistance Program (184-10-1045)								
11- -1045 11 \ 13			337	337	1,313			1,650
11- -1045 \ 13					1,343			1,343
11- -1045 08 \ 13					29			29
11- -1045 10 \ 13					1,251			1,251
11- -1045 12 \ 13			1,701	1,701				1,701
11- -1045 08 \ 14					6			6
11- -1045 09 \ 14					264			264
11- -1045 11 \ 14					1,254			1,254
11- -1045 10 \ 14					1,446			1,446
11- -1045 12 \ 14		2,649		2,649	51			2,700
11- -1045 13 \ 14		1,474		1,474				1,474
11- -1045 12 \ 15					3,585			3,585
11- -1045 09 \ 15					408			408
11- -1045 13 \ 15		20,629		20,629				20,629
11- -1045 11 \ 15					491			491
11- -1045 12 \ 17		6		6	1,539			1,544
11- -1045 \ X	2,099			2,099	6,954			9,052
Acct Total	2,099	24,758	2,038	28,895	19,934			48,827
<hr/>								
Budget Acct: International Organizations and Programs (184-10-1005)								
19- -1005 \ 13			348,593	348,593				348,593
Acct Total			348,593	348,593				348,593

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Multilateral Assistance								
Budget Acct: Debt Restructuring (184-10-0091)								
11- -0091 11 \ 13			16,463	16,463				16,463
11- -0091 12 \ 13			12,000	12,000				12,000
11- -0091 13 \ 14		11,996		11,996				11,996
11- -0091 \ X	674			674				674
72-11-0091 \ X	9			9				9
Acct Total	683	11,996	28,463	41,142				41,142
<hr/>								
Bureau: Agency for International Development								
Budget Acct: Development Assistance Program (184-15-1021)								
19-72-1021 12 \ 13			511	511				511
19-72-1021 \ X	23			23				23
72- -1021 12 \ 13			347,227	347,227				347,227
72- -1021 08 \ 13			5,303	5,303				5,303
72- -1021 07 \ 13			1	1				1
72- -1021 13 \ 14		2,705,070		2,705,070				2,705,070
72- -1021 09 \ 14		9,432		9,432				9,432
72- -1021 10 \ 15		4,255		4,255				4,255
72- -1021 11 \ 16		803		803				803
72- -1021 \ X	18,555			18,555				18,555
72- -1023 \ X	2,768			2,768				2,768
72- -1024 \ X	272			272				272
72- -1025 \ X	2,649			2,649				2,649
Acct Total	24,267	2,719,560	353,042	3,096,869				3,096,869
<hr/>								
Budget Acct: Child Survival and Health Programs (184-15-1095)								
72- -1095 \ X	18,220			18,220				18,220
Acct Total	18,220			18,220				18,220

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: HIV/AIDS Working Capital Fund (184-15-1033)								
72- -1033 \ X	468,584			468,584				468,584
Acct Total	468,584			468,584				468,584
<hr/>								
Budget Acct: Development Fund for Africa (184-15-1014)								
72- -1012 \ X	451			451				451
72- -1014 \ X	12,400			12,400				12,400
Acct Total	12,851			12,851				12,851
<hr/>								
Budget Acct: Assistance for Europe, Eurasia and Central Asia (184-15-0306)								
19-72-0306 12 \ 13			31,250	31,250				31,250
19-72-0306 09 \ 14		175		175				175
19-72-0306 10 \ 15		25		25				25
72- -0306 12 \ 13			68,909	68,909				68,909
72- -0306 09 \ 14		2,830		2,830				2,830
72- -0306 10 \ 15		3,059		3,059				3,059
72- -0306 11 \ 16		3,199		3,199				3,199
Acct Total	9,288	100,159		109,447				109,447
<hr/>								
Budget Acct: Assistance for Eastern Europe and the Baltic States (184-15-1010)								
19-72-1010 08 \ 13			73	73				73
19-72-1010 \ X	400			400				400
72- -1010 08 \ 13			683	683				683
72- -1010 \ X	2,142			2,142				2,142
Acct Total	2,542		756	3,298				3,298

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Assistance for the Independent States of the Former Soviet Union (184-15-1093)								
19-72-1093 08 \ 13			167	167				167
19-72-1093 \ X	1,036			1,036				1,036
72- -1093 08 \ 13			2,388	2,388				2,388
72- -1093 08 \ 14		113		113				113
72- -1093 \ X	5,626			5,626				5,626
Acct Total	6,662	113	2,555	9,330				9,330
<hr/>								
Budget Acct: International Disaster Assistance (184-15-1035)								
19-72-1035 \ X	209			209				209
72- -1035 12 \ 13			53,884	53,884				53,884
72- -1035 13 \ 14		669,749		669,749				669,749
72- -1035 \ X	359,109			359,109				359,109
72- -1040 \ X	80			80				80
Acct Total	359,398	669,749	53,884	1,083,031				1,083,031

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Operating Expenses of the Agency for International Development (184-15-1000)								
72- -1000 09 \ 13			9,278	9,278	144			9,422
72- -1000 08 \ 13			1,039	1,039				1,039
72- -1000 12 \ 13			29,906	29,906	474			30,379
72- -1000 13 \ 14		629,178		629,178				629,178
72- -1000 10 \ 14		192,234		192,234	-369			191,865
72- -1000 09 \ 14		32,525		32,525				32,525
72- -1000 10 \ 15		3,785		3,785				3,785
72- -1000 11 \ 15		44,425		44,425				44,425
72- -1000 10 \ 16		273		273				273
72- -1000 11 \ 16		1,665		1,665				1,665
72- -1000 \ X	7,995			7,995	307			8,302
Acct Total	7,995	904,085	40,223	952,303	556			952,858
<hr/>								
Budget Acct: Capital Investment Fund of the United States Agency for Internat (184-15-0300)								
72- -0300 \ X	64,394			64,394				64,394
Acct Total	64,394			64,394				64,394
<hr/>								
Budget Acct: Transition Initiatives (184-15-1027)								
72- -1027 12 \ 13			7,648	7,648				7,648
72- -1027 13 \ 14		1,224		1,224				1,224
72- -1027 \ X	28,763			28,763				28,763
Acct Total	28,763	1,224	7,648	37,635				37,635
<hr/>								
Budget Acct: Conflict Stabilization Operations (184-15-0305)								
72- -0305 \ X	8,724			8,724				8,724
Acct Total	8,724			8,724				8,724
<hr/>								

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Operating Expenses, Office of Inspector General (184-15-1007)								
72- -1007 10 \ 13			509	509				509
72- -1007 09 \ 13			30	30				30
72- -1007 08 \ 13			356	356				356
72- -1007 12 \ 13			1,554	1,554				1,554
72- -1007 09 \ 14		1,821		1,821				1,821
72- -1007 13 \ 14		28,586		28,586				28,586
72- -1007 10 \ 15		611		611	450			1,061
72- -1007 11 \ 16		1,612		1,612				1,612
72- -1007 10 \ 16		152		152				152
72- -1007 \ X	349			349				349
Acct Total	349	32,782	2,449	35,580	450			36,030
<hr/>								
Budget Acct: Property Management Fund (184-15-4175)								
72- -4175 \ X						27,621		27,621
Acct Total						27,621		27,621
<hr/>								
Budget Acct: Working Capital Fund (184-15-4513)								
72- -4513 \ X	13,251			13,251				13,251
72- -4590 \ X	46			46				46
Acct Total	13,297			13,297				13,297
<hr/>								
Budget Acct: Urban and Environmental Credit Program Account (184-15-0401)								
72- -0401 \ X						2,154		2,154
Acct Total						2,154		2,154
<hr/>								
Budget Acct: Housing and Other Credit Guaranty Programs Liquidating Account (184-15-4340)								
72- -4340 \ X						19,219		19,219
Acct Total						19,219		19,219

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Microenterprise and Small Enterprise Development Program Account (184-15-0400)								
72- -0400 \ X	2,652			2,652				2,652
Acct Total	2,652			2,652				2,652
<hr/>								
Budget Acct: Private Sector Revolving Fund Liquidating Account (184-15-4341)								
72- -4341 \ X						35		35
Acct Total						35		35
<hr/>								
Budget Acct: Development Credit Authority Program Account (184-15-1264)								
72- -1264 11 \ 13							3,960	3,960
72- -1264 07 \ 13							1,414	1,414
72- -1264 12 \ 14							3,087	3,087
72- -1264 08 \ 14							2,503	2,503
72- -1264 09 \ 15							947	947
72- -1264 13 \ 15							3,875	3,875
72- -1264 10 \ 16							223	223
72- -1264 \ X							1,942	1,942
Acct Total							17,951	17,951
<hr/>								
Budget Acct: Economic Assistance Loans Liquidating Account (184-15-4103)								
72- -4103 \ X						320,017		320,017
Acct Total						320,017		320,017
<hr/>								
Budget Acct: Foreign Service National Separation Liability Trust Fund (184-15-8342)								
72- -8342 \ X						-1,910		-1,910
Acct Total						-1,910		-1,910
<hr/>								

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Miscellaneous Trust Funds, AID (184-15-9971)								
72- -8502 \ X						3,547		3,547
72- -8824 \ X						77,757		77,757
Acct Total						81,304		81,304
<hr/>								
Bureau: Overseas Private Investment Corporation								
Budget Acct: Overseas Private Investment Corporation Noncredit Account (184-20-4184)								
71- -4184 \ X							5,088,341	5,088,341
Acct Total							5,088,341	5,088,341
<hr/>								
Budget Acct: Overseas Private Investment Corporation Program Account (184-20-0100)								
² 71- -0100 11 \ 13			869	869				869
² 71- -0100 12 \ 14		11,497		11,497				11,497
² 71- -0100 13 \ 15		10,033		10,033				10,033
² 71- -0100 \ X	1,333			1,333				1,333
Acct Total	1,333	21,530	869	23,732				23,732
<hr/>								
Budget Acct: Overseas Private Investment Corporation Liquidating Account (184-20-4030)								
71- -4030 \ X						25		25
Acct Total						25		25
<hr/>								
Bureau: Trade and Development Agency								
Budget Acct: Trade and Development Agency (184-25-1001)								
11- -1001 12 \ 13			231	231				231
11- -1001 08 \ 13			63	63				63
11- -1001 13 \ 14		19,117		19,117				19,117
11- -1001 09 \ 14		1,603		1,603				1,603
11- -1001 10 \ 15		2,663		2,663				2,663
11- -1001 \ X	465			465				465
Acct Total	465	23,383	294	24,142				24,142

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Peace Corps								
Budget Acct: Peace Corps (184-35-0100)								
11- -0100 13 \ 14		107,637		107,637	9,534			117,171
11- -0100 \ X	10			10				10
Acct Total	10	107,637		107,647	9,534			117,181
<hr/>								
Budget Acct: Peace Corps Miscellaneous Trust Fund (184-35-9972)								
11- -8245 \ X						1,134		1,134
11- -8345 \ X						4,962		4,962
Acct Total						6,096		6,096
<hr/>								
Bureau: Inter-American Foundation								
Budget Acct: Inter-American Foundation (184-40-3100)								
11- -3100 12 \ 13			101	101				101
11- -3100 13 \ 14		4,748		4,748				4,748
11- -3100 11 \ 16		125		125				125
11- -3100 \ X	9,818			9,818				9,818
11- -8243 \ X	12			12				12
Acct Total	9,830	4,873	101	14,804				14,804
<hr/>								
Bureau: African Development Foundation								
Budget Acct: African Development Foundation (184-50-0700)								
11- -0700 12 \ 13			464	464				464
11- -0700 13 \ 14		10,007		10,007				10,007
11- -0700 \ X	333			333				333
Acct Total	333	10,007	464	10,804				10,804
<hr/>								
Budget Acct: Gifts and Donations, African Development Foundation (184-50-8239)								
11- -8239 \ X						1,476		1,476
Acct Total						1,476		1,476

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Monetary Programs								
Budget Acct: United States Quota, International Monetary Fund (184-60-0003)								
11- -0003 \ X					990,887			990,887
20-11-0003 \ X					19,037,214			19,037,214
Acct Total					20,028,101			20,028,101
<hr/>								
Budget Acct: United States Quota IMF Direct Loan Program Account (184-60-0006)								
11- -0006 \ X					10,501			10,501
Acct Total					10,501			10,501
<hr/>								
Budget Acct: Loans to International Monetary Fund (184-60-0074)								
11- -0074 \ X						182,827		182,827
20-11-0074 \ X						10,382,278		10,382,278
Acct Total						10,565,105		10,565,105
<hr/>								
Budget Acct: Loans to the IMF Direct Loan Program Account (184-60-0085)								
11- -0085 \ X	12,704			12,704				12,704
Acct Total	12,704			12,704				12,704
<hr/>								
Bureau: Military Sales Program								
Budget Acct: Special Defense Acquisition Fund (184-70-4116)								
11- -4116 12 \ 15		49,000		49,000				49,000
11- -4116 13 \ 16		43,000		43,000				43,000
11- -4116 \ X	23,870			23,870				23,870
97-11-4116 \ X	20,844			20,844				20,844
Acct Total	44,714	92,000		136,714				136,714
<hr/>								
Budget Acct: Foreign Military Sales Trust Fund (184-70-8242)								
97-11-8242 \ X					390			390
Acct Total					390			390
<hr/>								

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Special Assistance Initiatives								
Budget Acct: Central American Reconciliation Assistance (184-75-1038)								
72- -1500 \ X	440			440				440
Acct Total	440			440				440
Agency Tot	15,844,602	10,733,202	3,277,699	29,855,503	62,976	20,495,029	15,671,397	66,084,902

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Science (026-00-0120)								
80- -0120 12 \ 13			26,171	26,171				26,171
80- -0120 13 \ 14		1,501,479		1,501,479				1,501,479
80- -0120 \ X	124			124				124
Acct Total	124	1,501,479	26,171	1,527,774				1,527,774
<hr/>								
Budget Acct: Aeronautics (026-00-0126)								
80- -0126 12 \ 13			969	969				969
80- -0126 13 \ 14		153,824		153,824				153,824
Acct Total		153,824	969	154,793				154,793
<hr/>								
Budget Acct: Space Technology (026-00-0131)								
80- -0131 12 \ 13			1,444	1,444				1,444
80- -0131 13 \ 14		160,295		160,295				160,295
Acct Total		160,295	1,444	161,739				161,739
<hr/>								
Budget Acct: Exploration (026-00-0124)								
80- -0124 12 \ 13			30,387	30,387				30,387
80- -0124 13 \ 14		684,200		684,200				684,200
80- -0124 \ X	1,712			1,712				1,712
Acct Total	1,712	684,200	30,387	716,299				716,299
<hr/>								
Budget Acct: Education (026-00-0128)								
80- -0128 12 \ 13			344	344				344
80- -0128 13 \ 14		62,778		62,778				62,778
Acct Total		62,778	344	63,122				63,122

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Cross Agency Support (026-00-0122)								
80- -0122 12 \ 13			1,654	1,654	62,927			64,581
80- -0122 13 \ 14		531,501		531,501	392,059			923,560
80- -0122 \ X	214			214	9,325			9,539
Acct Total	214	531,501	1,654	533,369	464,311			997,680
<hr/>								
Budget Acct: Construction, Environmental Compliance, and Remediation (026-00-0130)								
80- -0130 13 \ 14		3,660		3,660				3,660
80- -0130 11 \ 15					72			72
80- -0130 10 \ 15		2,506		2,506	5			2,511
80- -0130 12 \ 16					621			621
80- -0130 11 \ 16		12,895		12,895				12,895
80- -0130 13 \ 17					790			790
80- -0130 12 \ 17		53,209		53,209				53,209
80- -0130 13 \ 18		495,984		495,984				495,984
Acct Total		568,254		568,254	1,488			569,742
<hr/>								
Budget Acct: Space Operations (026-00-0115)								
80- -0115 12 \ 13			14,640	14,640				14,640
80- -0115 13 \ 14		706,247		706,247				706,247
80- -0115 \ X	4,225			4,225	20			4,245
Acct Total	4,225	706,247	14,640	725,112	20			725,132
<hr/>								
Budget Acct: Office of Inspector General (026-00-0109)								
80- -0109 \ 13			7,944	7,944				7,944
80- -0109 12 \ 13			168	168				168
80- -0109 13 \ 14		490		490				490
Acct Total		490	8,112	8,602				8,602

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Science, Aeronautics, and Exploration (026-00-0114)								
80- -0114 \ X		1,734		1,734				1,734
Acct Total		1,734		1,734				1,734
<hr/>								
Budget Acct: Human Space Flight (026-00-0111)								
80- -0111 \ X		185		185				185
Acct Total		185		185				185
<hr/>								
Budget Acct: Science, Aeronautics and Technology (026-00-0110)								
80- -0110 \ X		505		505				505
Acct Total		505		505				505
<hr/>								
Budget Acct: Mission Support (026-00-0112)								
80- -0112 \ X		31		31				31
Acct Total		31		31				31
<hr/>								
Budget Acct: Working Capital Fund (026-00-4546)								
80- -4546 \ X					10,468			10,468
Acct Total					10,468			10,468
<hr/>								
Budget Acct: Science, Space, and Technology Education Trust Fund (026-00-8978)								
80- -8550 \ X						43		43
80- -8978 \ X						76		76
80- -8980 \ X						20		20
Acct Total						139		139
<hr/>								
Budget Acct: National Space Grant Program (026-00-8977)								
80- -8977 \ X						732		732
Acct Total						732		732
<hr/>								
Agency Tot	8,730	4,369,068	83,721	4,461,519	476,287	871		4,938,677

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Science Foundation								
Bureau: National Science Foundation								
Budget Acct: Research and Related Activities (422-00-0100)								
49- -0100 12 \ 13			8,889	8,889	1,512			10,401
49- -0100 13 \ 14		2,327,596		2,327,596	90,707			2,418,303
49- -0100 \ X	78,747			78,747				78,747
Acct Total	78,747	2,327,596	8,889	2,415,232	92,219			2,507,451
<hr/>								
Budget Acct: Major Research Equipment and Facilities Construction (422-00-0551)								
49- -0551 \ X	52,770			52,770				52,770
Acct Total	52,770			52,770				52,770
<hr/>								
Budget Acct: Agency Operations and Award Management (422-00-0180)								
49- -0180 \ 13			103,570	103,570	7,907			111,478
Acct Total			103,570	103,570	7,907			111,478
<hr/>								
Budget Acct: Office of the National Science Board (422-00-0350)								
49- -0350 \ 13			2,081	2,081				2,081
Acct Total			2,081	2,081				2,081
<hr/>								
Budget Acct: Office of the Inspector General (422-00-0300)								
49- -0300 \ 13			3,610	3,610	18			3,628
49- -0300 13 \ 14		392		392				392
49- -0301 09 \ 13			247	247				247
Acct Total		392	3,857	4,249	18			4,267
<hr/>								
Budget Acct: Education and Human Resources (422-00-0106)								
² 49- -0106 12 \ 13			50	50		953		1,004
² 49- -0106 13 \ 14		23,945		23,945	500	464,447		488,891
² 49- -0106 \ X	2,231			2,231		42,380		44,610
² 49- -5176 \ X	7,087			7,087		134,647		141,734
Acct Total	9,318	23,945	50	33,313	500	642,427		676,239

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Science Foundation								
Bureau: National Science Foundation								
Budget Acct: Donations (422-00-8960)								
49- -8960 \ X						42,101		42,101
Acct Total						42,101		42,101
<hr/>								
Agency Tot	140,835	2,351,933	118,447	2,611,215	100,644	684,528		3,396,387
<hr/>								

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Office of Personnel Management								
Bureau: Office of Personnel Management								
Budget Acct: Salaries and Expenses (027-00-0100)								
24- -0100 \ 13			100,059	100,059				100,059
24- -0100 \ X	12,163			12,163				12,163
24- -0600 \ X					5,459			5,459
Acct Total	12,163		100,059	112,222	5,459			117,681
<hr/>								
Budget Acct: Office of Inspector General (027-00-0400)								
24- -0400 \ 13			5,528	5,528				5,528
Acct Total			5,528	5,528				5,528
<hr/>								
Budget Acct: Government Payment for Annuitants, Employees Health Benefits (027-00-0206)								
24- -0206 \ X						1,857,308		1,857,308
Acct Total						1,857,308		1,857,308
<hr/>								
Budget Acct: Government Payment for Annuitants, Employee Life Insurance (027-00-0500)								
24- -0500 \ X						6,394		6,394
Acct Total						6,394		6,394
<hr/>								
Budget Acct: Payment to Civil Service Retirement and Disability Fund (027-00-0200)								
24- -0200 \ 13						8,093,500		8,093,500
Acct Total						8,093,500		8,093,500
<hr/>								
Budget Acct: Flexible Benefits Plan Reserve (027-00-0800)								
24- -0800 \ X						91,236		91,236
Acct Total						91,236		91,236
<hr/>								
Budget Acct: Revolving Fund (027-00-4571)								
24- -4571 \ X						265,746		265,746
Acct Total						265,746		265,746

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Office of Personnel Management								
Bureau: Office of Personnel Management								
Budget Acct: Civil Service Retirement and Disability Fund (027-00-8135)								
24- -8135 \ X							13,202,435	13,202,435
Acct Total							13,202,435	13,202,435
<hr/>								
Budget Acct: Employees Life Insurance Fund (027-00-8424)								
¹ 24- -8424 \ X					42,389,019			42,389,019
Acct Total					42,389,019			42,389,019
<hr/>								
Budget Acct: Employees and Retired Employees Health Benefits Funds (027-00-9981)								
¹ 24- -8440 \ X					20,730,359			20,730,359
24- -8445 \ X							2,274	2,274
Acct Total					20,730,359		2,274	20,732,633
<hr/>								
Agency Tot	12,163		105,587	117,750	5,459	73,433,562	13,204,709	86,761,480

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Small Business Administration								
Bureau: Small Business Administration								
Budget Acct: Salaries and Expenses (028-00-0100)								
73- -0100 12 \ 13			6,209	6,209				6,209
73- -0100 \ 13			72,955	72,955	26,987			99,942
73- -0100 13 \ 14		17,849		17,849				17,849
73- -0100 \ X	1,906			1,906	255,895			257,801
73- -8466 \ X	136			136				136
Acct Total	2,042	17,849	79,164	99,055	282,882			381,937
Budget Acct: Office of Inspector General (028-00-0200)								
73- -0200 \ 13			2,680	2,680	15			2,695
73- -0200 \ X	5,627			5,627	1,737			7,364
73- -0201 09 \ 13			1,292	1,292				1,292
Acct Total	5,627		3,972	9,599	1,752			11,351
Budget Acct: Office of Advocacy (028-00-0300)								
73- -0300 \ X	2,511			2,511				2,511
Acct Total	2,511			2,511				2,511
Budget Acct: Surety Bond Guarantees Revolving Fund (028-00-4156)								
73- -4156 \ X					54,526			54,526
73- -4268 \ X					15,488			15,488
Acct Total					70,014			70,014
Budget Acct: Business Loans Program Account (028-00-1154)								
² 73- -1154 \ X	82,394			82,394		23,239		105,634
Acct Total	82,394			82,394		23,239		105,634
Budget Acct: Business Loan Fund Liquidating Account (028-00-4154)								
73- -4154 \ X						10,649		10,649
Acct Total						10,649		10,649

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Small Business Administration								
Bureau: Small Business Administration								
Budget Acct: Disaster Loans Program Account (028-00-1152)								
² 73- -1152 \ X	723,214			723,214				723,214
Acct Total	723,214			723,214				723,214
<hr/>								
Budget Acct: Disaster Loan Fund Liquidating Account (028-00-4153)								
73- -4153 \ X					6,745			6,745
Acct Total					6,745			6,745
<hr/>								
Budget Acct: Pollution Control Equipment Fund Liquidating Account (028-00-4147)								
73- -4147 \ X					413			413
Acct Total					413			413
<hr/>								
Agency Tot	815,788	17,849	83,136	916,773	354,648	41,046		1,312,468

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Social Security Administration								
Bureau: Social Security Administration								
Budget Acct: Payments to Social Security Trust Funds (016-00-0404)								
28- -0404 \ 13						16,719		16,719
28- -0404 \ X						12,865		12,865
Acct Total						29,584		29,584
<hr/>								
Budget Acct: Administrative Costs, The Medicare Improvements for Patients and (016-00-0415)								
28- -0415 \ X						14,854		14,854
Acct Total						14,854		14,854
<hr/>								
Budget Acct: Administrative Expenses, Children's Health Insurance Program (016-00-0416)								
28- -0416 \ X						2,101		2,101
Acct Total						2,101		2,101
<hr/>								
Budget Acct: Supplemental Security Income Program (016-00-0406)								
² 28- -0406 13 \ 14		133		133	60	4,632		4,825
¹ 28- -0406 \ X	375,349			375,349	44,652	10,962,125		11,382,125
Acct Total	375,349	133		375,482	44,712	10,966,757		11,386,950
<hr/>								
Budget Acct: Office of the Inspector General (016-00-0400)								
28- -0400 \ 13			17,338	17,338	57			17,395
Acct Total			17,338	17,338	57			17,395
<hr/>								
Budget Acct: Federal Old-age and Survivors Insurance Trust Fund (016-00-8006)								
28-28-8006 \ X							-230,550	-230,550
28- -8006 \ X							80,121,886	80,121,886
Acct Total							79,891,336	79,891,336
<hr/>								
Budget Acct: Federal Disability Insurance Trust Fund (016-00-8007)								
28-28-8007 \ X							-375,907	-375,907
Acct Total							-375,907	-375,907

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Social Security Administration								
Bureau: Social Security Administration								
Budget Acct: Limitation on Administrative Expenses (016-00-8704)								
² 28- -8704 \ 13			1,926,737	1,926,737	47,108			1,973,846
² 28- -8704 \ X	363,856			363,856				363,856
Acct Total	363,856		1,926,737	2,290,593	47,108			2,337,702
Agency Tot	739,205	133	1,944,075	2,683,413	91,877	11,013,296	79,515,429	93,304,015
Agency: Access Board								
Bureau: Access Board								
Budget Acct: Salaries and expenses (310-00-3200)								
95- -3200 \ 13			1,496	1,496				1,496
Acct Total			1,496	1,496				1,496
Agency Tot			1,496	1,496				1,496
Agency: Administrative Conference of the United States								
Bureau: Administrative Conference of the United States								
Budget Acct: Salaries and Expenses (302-00-1700)								
95- -1700 12 \ 13			5	5				5
95- -1700 13 \ 14		644		644				644
95- -1700 \ X					323			323
Acct Total		644	5	649	323			972
Agency Tot		644	5	649	323			972

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Advisory Council on Historic Preservation								
Bureau: Advisory Council on Historic Preservation								
Budget Acct: Salaries and Expenses (306-00-2300)								
95- -2300 \ 13			850	850	475			1,325
95- -2300 13 \ 14					242			242
95- -2300 \ X	1,217			1,217				1,217
Acct Total	1,217		850	2,067	717			2,784
<hr/>								
Agency Tot	1,217		850	2,067	717			2,784
<hr/>								
Agency: Appalachian Regional Commission								
Bureau: Appalachian Regional Commission								
Budget Acct: Appalachian Regional Commission (309-00-0200)								
12-46-0200 \ X	2,889			2,889				2,889
13-46-0200 \ X	740			740				740
46- -0200 \ X	53,124			53,124	30			53,154
69-46-0200 \ X	1,640			1,640				1,640
86-46-0200 \ X	2,847			2,847				2,847
96-46-0200 \ X	1			1				1
Acct Total	61,241			61,241	30			61,271
<hr/>								
Budget Acct: Miscellaneous Trust Funds (309-00-9971)								
46- -8090 \ X						1,734		1,734
Acct Total						1,734		1,734
<hr/>								
Agency Tot	61,241			61,241	30	1,734		63,005
<hr/>								
Agency: Barry Goldwater Scholarship and Excellence in Education Foundati								
Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati								
Budget Acct: Barry Goldwater Scholarship and Excellence in Education Foundati (313-00-8281)								
95- -8281 \ X						27,583		27,583
Acct Total						27,583		27,583
<hr/>								
Agency Tot						27,583		27,583
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FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Broadcasting Board of Governors								
Bureau: Broadcasting Board of Governors								
Budget Acct: International Broadcasting Operations (514-00-0206)								
95- -0206 \ 13			102,120	102,120	150			102,270
95- -0206 12 \ 13					1,367			1,367
95- -0206 13 \ 14					95			95
95- -0206 \ X	2,862			2,862	116			2,978
95- -0208 \ X	24			24				24
95- -8286 \ X	294			294				294
Acct Total	3,180		102,120	105,300	1,728			107,028
<hr/>								
Budget Acct: Broadcasting Capital Improvements (514-00-0204)								
95- -0204 \ X	11,559			11,559				11,559
Acct Total	11,559			11,559				11,559
<hr/>								
Budget Acct: Buying Power Maintenance (514-00-1147)								
95- -1147 \ X	915			915				915
Acct Total	915			915				915
<hr/>								
Budget Acct: Foreign Service National Separation Liability Trust Fund (514-00-8285)								
95- -8285 \ X	6,564			6,564				6,564
Acct Total	6,564			6,564				6,564
<hr/>								
Agency Tot	22,218		102,120	124,338	1,728			126,066

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Bureau of Consumer Financial Protection								
Bureau: Bureau of Consumer Financial Protection								
Budget Acct: Bureau of Consumer Financial Protection Fund (581-00-5577)								
95- -5577 \ X						311,834		311,834
Acct Total						311,834		311,834
<hr/>								
Budget Acct: Consumer Financial Civil Penalty Fund (581-00-5578)								
95- -5578 \ X						61,520		61,520
Acct Total						61,520		61,520
<hr/>								
Agency Tot						373,354		373,354
<hr/>								
Agency: Chemical Safety and Hazard Investigation Board								
Bureau: Chemical Safety and Hazard Investigation Board								
Budget Acct: Chemical Safety and Hazard Investigation Board (510-00-3850)								
95- -3850 \ 13			2,006	2,006				2,006
95- -3851 \ X	844			844				844
Acct Total	844		2,006	2,850				2,850
<hr/>								
Agency Tot	844		2,006	2,850				2,850
<hr/>								
Agency: Christopher Columbus Fellowship Foundation								
Bureau: Christopher Columbus Fellowship Foundation								
Budget Acct: Christopher Columbus Fellowship Foundation (465-00-8187)								
76- -8187 \ X						567		567
Acct Total						567		567
<hr/>								
Agency Tot						567		567
<hr/>								

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Commission of Fine Arts								
Bureau: Commission of Fine Arts								
Budget Acct: Salaries and Expenses (323-00-2600)								
95- -2600 \ 13			634	634				634
95- -2600 \ X	11			11				11
Acct Total	11		634	645				645
Agency Tot	11		634	645				645
Agency: Commission on Civil Rights								
Bureau: Commission on Civil Rights								
Budget Acct: Salaries and Expenses (326-00-1900)								
95- -1900 \ 13			2,629	2,629				2,629
Acct Total			2,629	2,629				2,629
Agency Tot			2,629	2,629				2,629
Agency: Committee for Purchase from People Who Are Blind or Severely Dis								
Bureau: Committee for Purchase from People Who Are Blind or Severely Dis								
Budget Acct: Salaries and Expenses (338-00-2000)								
95- -2000 \ 13			1,054	1,054				1,054
Acct Total			1,054	1,054				1,054
Agency Tot			1,054	1,054				1,054

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Commodity Futures Trading Commission								
Bureau: Commodity Futures Trading Commission								
Budget Acct: Commodity Futures Trading Commission (339-00-1400)								
95- -1400 12 \ 13			497	497				497
95- -1400 13 \ 14		23,110		23,110	66			23,176
95- -1400 12 \ 14		471		471				471
95- -1400 13 \ 15		11,635		11,635				11,635
95- -1400 \ X	146			146				146
Acct Total	146	35,216	497	35,859	66			35,925
<hr/>								
Budget Acct: Customer Protection Fund (339-00-4334)								
95- -4334 \ X						113,301		113,301
Acct Total						113,301		113,301
<hr/>								
Agency Tot	146	35,216	497	35,859	66	113,301		149,226
<hr/>								
Agency: Consumer Product Safety Commission								
Bureau: Consumer Product Safety Commission								
Budget Acct: Salaries and Expenses (343-00-0100)								
61- -0100 12 \ 13			500	500				500
61- -0100 \ 13			20,962	20,962	313			21,275
61- -0100 13 \ 14		499		499				499
61- -8079 \ X	19			19				19
Acct Total	19	499	21,462	21,980	313			22,293
<hr/>								
Agency Tot	19	499	21,462	21,980	313			22,293
<hr/>								

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corporation for National and Community Service								
Bureau: Corporation for National and Community Service								
Budget Acct: Operating Expenses (485-00-2728)								
95- -2728 \ 13			241,633	241,633	1,317			242,950
95- -2728 \ X					37,209			37,209
Acct Total			241,633	241,633	38,526			280,159
<hr/>								
Budget Acct: Inspector General (485-00-2721)								
95- -2721 \ 13			1,206	1,206				1,206
Acct Total			1,206	1,206				1,206
<hr/>								
Budget Acct: Salaries and Expenses (485-00-2722)								
95- -2722 \ 13			16,999	16,999				16,999
Acct Total			16,999	16,999				16,999
<hr/>								
Budget Acct: VISTA Advance Payments Revolving Fund (485-00-2723)								
95- -2723 \ X					1,875			1,875
Acct Total					1,875			1,875
<hr/>								
Budget Acct: Gifts and Contributions (485-00-9972)								
95- -8267 \ X	138,944			138,944				138,944
95- -8981 \ X	664			664				664
Acct Total	139,608			139,608				139,608
<hr/>								
Agency Tot	139,608		259,838	399,446	40,401			439,847
<hr/>								
Agency: Council of the Inspectors General on Integrity and Efficiency								
Bureau: Council of the Inspectors General on Integrity and Efficiency								
Budget Acct: Inspectors General Council Fund (542-00-4592)								
95- -4592 \ X						9,542		9,542
Acct Total						9,542		9,542
<hr/>								
Agency Tot						9,542		9,542
<hr/>								

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Court Services and Offender Supervision Agency for the District								
Bureau: Court Services and Offender Supervision Agency for the District								
Budget Acct: Federal Payment to Court Services and Offender Supervision Agenc (511-00-1734)								
95- -1734 \ 13			31,020	31,020	323			31,343
95- -1734 12 \ 14		982		982				982
Acct Total		982	31,020	32,002	323			32,325
<hr/>								
Budget Acct: Public Defender Service for the District of Columbia (511-00-1733)								
95- -1733 \ 13			5,082	5,082				5,082
95- -1733 \ X	11			11				11
Acct Total	11		5,082	5,093				5,093
<hr/>								
Agency Tot	11	982	36,102	37,095	323			37,418
<hr/>								
Agency: Defense Nuclear Facilities Safety Board								
Bureau: Defense Nuclear Facilities Safety Board								
Budget Acct: Salaries and Expenses (347-00-3900)								
95- -3900 12 \ 13			100	100				100
95- -3900 13 \ 14		6,208		6,208				6,208
95- -3900 \ X	209			209				209
Acct Total	209	6,208	100	6,517				6,517
<hr/>								
Agency Tot	209	6,208	100	6,517				6,517
<hr/>								
Agency: Delta Regional Authority								
Bureau: Delta Regional Authority								
Budget Acct: Delta Regional Authority (517-00-0750)								
12-95-0750 \ X	93			93				93
13-95-0750 \ X	14			14				14
95- -0750 \ X	6,861			6,861				6,861
Acct Total	6,968			6,968				6,968
<hr/>								
Agency Tot	6,968			6,968				6,968

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Denali Commission								
Bureau: Denali Commission								
Budget Acct: Denali Commission (513-00-1200)								
95- -1200 \ X	6,820			6,820	28			6,847
Acct Total	6,820			6,820	28			6,847
Budget Acct: Denali Commission Trust Fund (513-00-8056)								
95- -8056 \ X	1,648			1,648				1,648
Acct Total	1,648			1,648				1,648
Agency Tot	8,468			8,468	28			8,495
Agency: District of Columbia								
Bureau: District of Columbia Courts								
Budget Acct: Federal Payment to the District of Columbia Courts (349-10-1712)								
95- -1712 12 \ 13			5,825	5,825				5,825
95- -1712 \ 13			32,155	32,155				32,155
95- -1712 13 \ 14		32,041		32,041				32,041
Acct Total		32,041	37,980	70,021				70,021
Budget Acct: Defender Services in District of Columbia Courts (349-10-1736)								
95- -1736 \ X	10,011			10,011				10,011
Acct Total	10,011			10,011				10,011
Budget Acct: District of Columbia Judicial Retirement and Survivors Annuity F (349-10-8212)								
20- -8212 \ X						2,393		2,393
Acct Total						2,393		2,393
Bureau: District of Columbia General and Special Payments								
Budget Acct: District of Columbia Federal Pension Fund (349-30-5511)								
20- -5511 \ X						99,763		99,763
Acct Total						99,763		99,763
Agency Tot	10,011	32,041	37,980	80,032		102,156		182,188

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Election Assistance Commission								
Bureau: Election Assistance Commission								
Budget Acct: Salaries and Expenses (525-00-1650)								
95- -1650 \ 13			2,737	2,737				2,737
Acct Total			2,737	2,737				2,737
<hr/>								
Budget Acct: Election Reform Programs (525-00-1651)								
95- -1651 \ X	2,584			2,584				2,584
Acct Total	2,584			2,584				2,584
<hr/>								
Budget Acct: Election Data Collection Grants (525-00-1652)								
95- -1652 \ X	1,558			1,558				1,558
Acct Total	1,558			1,558				1,558
<hr/>								
Agency Tot	4,142		2,737	6,879				6,879
<hr/>								
Agency: Equal Employment Opportunity Commission								
Bureau: Equal Employment Opportunity Commission								
Budget Acct: Salaries and Expenses (350-00-0100)								
45- -0100 \ 13			51,183	51,183				51,183
Acct Total			51,183	51,183				51,183
<hr/>								
Budget Acct: EEOC Education, Technical Assistance, and Training Revolving Fun (350-00-4019)								
45- -4019 \ X						882		882
Acct Total						882		882
<hr/>								
Agency Tot			51,183	51,183		882		52,065
<hr/>								

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Export-Import Bank of the United States								
Bureau: Export-Import Bank of the United States								
Budget Acct: Inspector General of the Export-Import Bank (351-00-0105)								
83- -0105 12 \ 13			187	187				187
83- -0105 13 \ 14		2,858		2,858				2,858
Acct Total		2,858	187	3,045				3,045
<hr/>								
Budget Acct: Export-Import Bank Loans Program Account (351-00-0100)								
83- -0100 10 \ 13						674		674
83- -0100 \ 13						8,605		8,605
83- -0100 11 \ 14						696		696
83- -0100 12 \ 15						1,159		1,159
83- -0100 13 \ 16						2,025,628		2,025,628
83- -0100 \ X						201,102		201,102
Acct Total						2,237,864		2,237,864
<hr/>								
Budget Acct: Export-Import Bank of the United States Liquidating Account (351-00-4027)								
83- -4027 \ X						1,949		1,949
Acct Total						1,949		1,949
<hr/>								
Agency Tot		2,858	187	3,045		1,949	2,237,864	2,242,858
<hr/>								
Agency: Farm Credit Administration								
Bureau: Farm Credit Administration								
Budget Acct: Limitation on Administrative Expenses (352-00-4131)								
78- -4131 \ X						37,778		37,778
Acct Total						37,778		37,778
<hr/>								
Agency Tot						37,778		37,778
<hr/>								

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Farm Credit System Insurance Corporation								
Bureau: Farm Credit System Insurance Corporation								
Budget Acct: Farm Credit System Insurance Fund (355-00-4171)								
78- -4136 \ X						3,418,352		3,418,352
Acct Total						3,418,352		3,418,352
<hr/>								
Agency Tot						3,418,352		3,418,352
<hr/>								
Agency: Federal Communications Commission								
Bureau: Federal Communications Commission								
Budget Acct: Salaries and Expenses (356-00-0100)								
27- -0100 \ 13			101,311	101,311	1,153			102,464
27- -0100 \ X	16,608			16,608				16,608
Acct Total	16,608		101,311	117,919	1,153			119,072
<hr/>								
Budget Acct: Universal Service Fund (356-00-5183)								
27- -5183 \ X						3,814,302		3,814,302
Acct Total						3,814,302		3,814,302
<hr/>								
Budget Acct: Spectrum Auction Program Account (356-00-0300)								
27- -0300 \ X						3,676		3,676
Acct Total						3,676		3,676
<hr/>								
Agency Tot	16,608		101,311	117,919	1,153	3,817,978		3,937,050
<hr/>								

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Deposit Insurance Corporation								
Bureau: Deposit Insurance								
Budget Acct: Deposit Insurance Fund (357-20-4596)								
51- -4596 \ X						35,777,375		35,777,375
Acct Total						35,777,375		35,777,375
<hr/>								
Bureau: FSLIC Resolution								
Budget Acct: FSLIC Resolution Fund (357-30-4065)								
51- -4065 \ X						3,425,340		3,425,340
51- -4067 \ X						40,125		40,125
Acct Total						3,465,465		3,465,465
<hr/>								
Agency Tot						39,242,840		39,242,840
<hr/>								
Agency: Federal Drug Control Programs								
Bureau: Federal Drug Control Programs								
Budget Acct: High-intensity Drug Trafficking Areas Program (154-00-1070)								
11- -1070 12 \ 13			1,350	1,350				1,350
11- -1070 13 \ 14		6,277		6,277				6,277
Acct Total		6,277	1,350	7,627				7,627
<hr/>								
Budget Acct: Other Federal Drug Control Programs (154-00-1460)								
11- -1460 \ X	90,180			90,180				90,180
Acct Total	90,180			90,180				90,180
<hr/>								
Budget Acct: Counterdrug Technology Assessment Center (154-00-1461)								
11- -1461 \ X	725			725	3			728
Acct Total	725			725	3			728
<hr/>								
Agency Tot	90,905	6,277	1,350	98,532	3			98,535

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Election Commission								
Bureau: Federal Election Commission								
Budget Acct: Salaries and Expenses (360-00-1600)								
95- -1600 12 \ 13			1	1				1
95- -1600 \ 13			8,800	8,800				8,800
Acct Total			8,801	8,801				8,801
<hr/>								
Agency Tot			8,801	8,801				8,801
<hr/>								
Agency: Federal Financial Institutions Examination Council								
Bureau: Federal Financial Institutions Examination Council Appraisal Sub								
Budget Acct: Registry Fees (362-20-5026)								
95- -5026 \ X					4,112			4,112
Acct Total					4,112			4,112
<hr/>								
Agency Tot					4,112			4,112
<hr/>								
Agency: Federal Housing Finance Agency								
Bureau: Federal Housing Finance Agency								
Budget Acct: Federal Housing Finance Agency, Administrative Expenses (537-00-5532)								
95- -5532 \ X					60,282			60,282
Acct Total					60,282			60,282
<hr/>								
Budget Acct: Office of Inspector General (537-00-5564)								
95- -5564 \ X					12,970			12,970
Acct Total					12,970			12,970
<hr/>								
Agency Tot					73,252			73,252
<hr/>								

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Labor Relations Authority								
Bureau: Federal Labor Relations Authority								
Budget Acct: Salaries and Expenses (365-00-0100)								
54- -0100 \ 13			4,569	4,569	57			4,626
Acct Total			4,569	4,569	57			4,626
<hr/>								
Agency Tot			4,569	4,569	57			4,626
<hr/>								
Agency: Federal Maritime Commission								
Bureau: Federal Maritime Commission								
Budget Acct: Salaries and Expenses (366-00-0100)								
65- -0100 \ 13			4,203	4,203				4,203
Acct Total			4,203	4,203				4,203
<hr/>								
Agency Tot			4,203	4,203				4,203
<hr/>								
Agency: Federal Mediation and Conciliation Service								
Bureau: Federal Mediation and Conciliation Service								
Budget Acct: Salaries and Expenses (367-00-0100)								
93- -0100 \ 13			8,247	8,247				8,247
93- -0100 \ X	3,890			3,890	355			4,245
Acct Total	3,890		8,247	12,137	355			12,492
<hr/>								
Agency Tot	3,890		8,247	12,137	355			12,492
<hr/>								
Agency: Federal Mine Safety and Health Review Commission								
Bureau: Federal Mine Safety and Health Review Commission								
Budget Acct: Salaries and Expenses (368-00-2800)								
95- -2800 \ 13			5,668	5,668				5,668
Acct Total			5,668	5,668				5,668
<hr/>								
Agency Tot			5,668	5,668				5,668
<hr/>								

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Trade Commission								
Bureau: Federal Trade Commission								
Budget Acct: Salaries and Expenses (370-00-0100)								
29- -0100 \ X	114,310			114,310	1,207			115,516
Acct Total	114,310			114,310	1,207			115,516
<hr/>								
Agency Tot	114,310			114,310	1,207			115,516
<hr/>								
Agency: Harry S Truman Scholarship Foundation								
Bureau: Harry S Truman Scholarship Foundation								
Budget Acct: Payment to the Harry S. Truman Scholarship Memorial Trust Fund (372-00-0950)								
95- -0950 \ X	14			14				14
Acct Total	14			14				14
<hr/>								
Budget Acct: Harry S Truman Memorial Scholarship Trust Fund (372-00-8296)								
95- -8296 \ X						24,487		24,487
Acct Total						24,487		24,487
<hr/>								
Agency Tot	14			14		24,487		24,501
<hr/>								
Agency: Indian Law and Order Commission								
Bureau: Indian Law and Order Commission								
Budget Acct: Indian Law and Order Commission (584-00-2971)								
48- -2971 \ X						631		631
Acct Total						631		631
<hr/>								
Agency Tot						631		631
<hr/>								

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Institute of Museum and Library Services								
Bureau: Institute of Museum and Library Services								
Budget Acct: Office of Museum and Library Services: Grants and Administration (474-00-0300)								
59- -0300 \ X	124			124				124
59- -0301 \ 13			46,688	46,688				46,688
59- -0301 \ X	4,711			4,711				4,711
59- -8080 \ X	396			396				396
Acct Total	5,231		46,688	51,919				51,919
Agency Tot	5,231		46,688	51,919				51,919
Agency: Intelligence Community Management Account								
Bureau: Intelligence Community Management Account								
Budget Acct: Intelligence Community Management Account (467-00-0401)								
95- -0401 \ 13			2,727	2,727	41,718			44,445
Acct Total			2,727	2,727	41,718			44,445
Agency Tot			2,727	2,727	41,718			44,445
Agency: International Trade Commission								
Bureau: International Trade Commission								
Budget Acct: Salaries and Expenses (378-00-0100)								
34- -0100 \ X	14,254			14,254				14,254
Acct Total	14,254			14,254				14,254
Agency Tot	14,254			14,254				14,254
Agency: James Madison Memorial Fellowship Foundation								
Bureau: James Madison Memorial Fellowship Foundation								
Budget Acct: James Madison Memorial Fellowship Trust Fund (381-00-8282)								
95- -8282 \ X					38,314			38,314
Acct Total					38,314			38,314
Agency Tot					38,314			38,314

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Japan-United States Friendship Commission								
Bureau: Japan-United States Friendship Commission								
Budget Acct: Japan-United States Friendship Trust Fund (382-00-8025)								
95- -8025 \ X						1,320		1,320
Acct Total						1,320		1,320
<hr/>								
Agency Tot						1,320		1,320
<hr/>								
Agency: Marine Mammal Commission								
Bureau: Marine Mammal Commission								
Budget Acct: Salaries and Expenses (387-00-2200)								
95- -2200 \ 13			683	683				683
Acct Total			683	683				683
<hr/>								
Agency Tot			683	683				683
<hr/>								
Agency: Merit Systems Protection Board								
Bureau: Merit Systems Protection Board								
Budget Acct: Salaries and Expenses (389-00-0100)								
41- -0100 12 \ 13			85	85				85
41- -0100 13 \ 14		10,867		10,867				10,867
Acct Total		10,867	85	10,952				10,952
<hr/>								
Agency Tot		10,867	85	10,952				10,952
<hr/>								

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split, Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Morris K. Udall and Stewart L. Udall Foundation							
Bureau: Morris K. Udall and Stewart L. Udall Foundation							
Budget Acct: Environmental Dispute Resolution Fund (487-00-5415)							
95-	-5415	\	X			5,331	5,331
Acct Total						5,331	5,331
<hr/>							
Budget Acct: Morris K. Udall and Stewart L. Udall Foundation (487-00-8615)							
95-	-8615	\	X		4,575		4,575
Acct Total						4,575	4,575
<hr/>							
Agency Tot					4,575	5,331	9,906

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Archives and Records Administration								
Bureau: National Archives and Records Administration								
Budget Acct: Operating Expenses (393-00-0300)								
88- -0300 \ 13			80,908	80,908	632			81,540
88- -0300 \ X	7			7	599			606
Acct Total	7		80,908	80,915	1,231			82,146
<hr/>								
Budget Acct: Office of the Inspector General - NARA (393-00-0305)								
88- -0305 \ 13			1,002	1,002				1,002
Acct Total			1,002	1,002				1,002
<hr/>								
Budget Acct: Electronic Record Archives (393-00-0303)								
88- -0303 11 \ 13			14,040	14,040				14,040
Acct Total			14,040	14,040				14,040
<hr/>								
Budget Acct: Repairs and Restoration (393-00-0302)								
88- -0302 \ X	17,149			17,149				17,149
Acct Total	17,149			17,149				17,149
<hr/>								
Budget Acct: National Historical Publications and Records Commission (393-00-0301)								
88- -0301 \ X	2,159			2,159				2,159
Acct Total	2,159			2,159				2,159
<hr/>								
Budget Acct: Records Center Revolving Fund (393-00-4578)								
88- -4578 \ X					38,471			38,471
Acct Total					38,471			38,471
<hr/>								
Budget Acct: National Archives Gift Fund (393-00-8127)								
88- -8127 \ X						2,124		2,124
Acct Total						2,124		2,124
<hr/>								

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Archives and Records Administration								
Bureau: National Archives and Records Administration								
Budget Acct: National Archives Trust Fund (393-00-8436)								
88- -8436 \ X						10,288		10,288
Acct Total						10,288		10,288
<hr/>								
Agency Tot	19,315		95,950	115,265	39,702	12,412		167,379
<hr/>								
Agency: National Capital Planning Commission								
Bureau: National Capital Planning Commission								
Budget Acct: Salaries and Expenses (394-00-2500)								
95- -2500 \ 13			1,341	1,341				1,341
95- -2500 \ X	9			9				9
Acct Total	9		1,341	1,350				1,350
<hr/>								
Agency Tot	9		1,341	1,350				1,350
<hr/>								
Agency: National Council on Disability								
Bureau: National Council on Disability								
Budget Acct: Salaries and Expenses (413-00-3500)								
95- -3500 \ 13			953	953				953
95- -3500 \ X	5			5				5
Acct Total	5		953	958				958
<hr/>								
Agency Tot	5		953	958				958
<hr/>								

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Credit Union Administration								
Bureau: National Credit Union Administration								
Budget Acct: Operating Fund (415-00-4056)								
25- -4056 \ X						121,443		121,443
Acct Total						121,443		121,443
<hr/>								
Budget Acct: Credit Union Share Insurance Fund (415-00-4468)								
25- -4468 \ X						10,668,262		10,668,262
Acct Total						10,668,262		10,668,262
<hr/>								
Budget Acct: Temporary Corporate Credit Union Stabilization Fund (415-00-4477)								
25- -4477 \ X						1,585,861		1,585,861
Acct Total						1,585,861		1,585,861
<hr/>								
Budget Acct: Central Liquidity Facility (415-00-4470)								
25- -4470 \ X						123,628		123,628
Acct Total						123,628		123,628
<hr/>								
Budget Acct: Community Development Credit Union Revolving Loan Fund (415-00-4472)								
25- -4472 13 \ 14							1,245	1,245
25- -4472 \ X							11,072	11,072
Acct Total							12,317	12,317
<hr/>								
Agency Tot						12,499,194	12,317	12,511,511

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Endowment for the Arts								
Bureau: National Endowment for the Arts								
Budget Acct: National Endowment for the Arts: Grants and Administration (417-00-0100)								
59- -0100 \ X	29,066			29,066	203			29,269
59- -0101 \ X	280			280				280
Acct Total	29,346			29,346	203			29,549
<hr/>								
Budget Acct: Gifts and Donations, National Endowment for the Arts (417-00-8040)								
59- -8040 \ X						2,079		2,079
Acct Total						2,079		2,079
<hr/>								
Agency Tot	29,346			29,346	203	2,079		31,628
<hr/>								
Agency: National Endowment for the Humanities								
Bureau: National Endowment for the Humanities								
Budget Acct: National Endowment for the Humanities: Grants and Administration (418-00-0200)								
59- -0200 \ X	43,538			43,538	164			43,703
Acct Total	43,538			43,538	164			43,703
<hr/>								
Budget Acct: Gifts and Donations, National Endowment for the Humanities (418-00-8050)								
59- -8050 \ X						555		555
Acct Total						555		555
<hr/>								
Agency Tot	43,538			43,538	164	555		44,258
<hr/>								
Agency: National Labor Relations Board								
Bureau: National Labor Relations Board								
Budget Acct: Salaries and Expenses (420-00-0100)								
63- -0100 \ 13			37,421	37,421				37,421
Acct Total			37,421	37,421				37,421
<hr/>								
Agency Tot			37,421	37,421				37,421
<hr/>								

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Mediation Board								
Bureau: National Mediation Board								
Budget Acct: Salaries and Expenses (421-00-2400)								
95- -2400 \ 13			1,969	1,969				1,969
Acct Total			1,969	1,969				1,969
<hr/>								
Agency Tot			1,969	1,969				1,969
<hr/>								
Agency: National Railroad Passenger Corporation Office of Inspector Gene								
Bureau: National Railroad Passenger Corporation Office of Inspector Gene								
Budget Acct: Salaries and Expenses (575-00-2996)								
48- -2996 \ 13			4,801	4,801				4,801
Acct Total			4,801	4,801				4,801
<hr/>								
Agency Tot			4,801	4,801				4,801
<hr/>								
Agency: National Transportation Safety Board								
Bureau: National Transportation Safety Board								
Budget Acct: Salaries and Expenses (424-00-0310)								
95- -0310 \ 13			16,964	16,964				16,964
95- -0310 \ X					4,322			4,322
Acct Total			16,964	16,964	4,322			21,286
<hr/>								
Budget Acct: Emergency Fund (424-00-0311)								
95- -0311 \ X	1,998			1,998				1,998
Acct Total	1,998			1,998				1,998
<hr/>								
Agency Tot	1,998		16,964	18,962	4,322			23,284
<hr/>								

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Northern Border Regional Commission								
Bureau: Northern Border Regional Commission								
Budget Acct: Northern Border Regional Commission (573-00-3742)								
13-95-3742 \ X	250			250				250
95- -3742 \ X	1,523			1,523				1,523
Acct Total	1,773			1,773				1,773
Agency Tot	1,773			1,773				1,773
Agency: Nuclear Regulatory Commission								
Bureau: Nuclear Regulatory Commission								
Budget Acct: Salaries and Expenses (429-00-0200)								
31- -0200 \ X	287,924			287,924	17,006			304,930
31- -5280 \ X	3,911			3,911				3,911
Acct Total	291,835			291,835	17,006			308,841
Budget Acct: Office of Inspector General (429-00-0300)								
31- -0300 13 \ 14		186		186				186
31- -0300 \ X	3,525			3,525				3,525
Acct Total	3,525	186		3,711				3,711
Agency Tot	295,360	186		295,546	17,006			312,552
Agency: Nuclear Waste Technical Review Board								
Bureau: Nuclear Waste Technical Review Board								
Budget Acct: Salaries and Expenses (431-00-0500)								
48- -0500 \ X	1,303			1,303				1,303
Acct Total	1,303			1,303				1,303
Agency Tot	1,303			1,303				1,303

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Occupational Safety and Health Review Commission								
Bureau: Occupational Safety and Health Review Commission								
Budget Acct: Salaries and Expenses (432-00-2100)								
95- -2100 \ 13			3,359	3,359				3,359
Acct Total			3,359	3,359				3,359
<hr/>								
Agency Tot			3,359	3,359				3,359
<hr/>								
Agency: Office of Government Ethics								
Bureau: Office of Government Ethics								
Budget Acct: Salaries and Expenses (434-00-1100)								
95- -1100 12 \ 13			133	133				133
95- -1100 \ 13			3,402	3,402				3,402
Acct Total			3,535	3,535				3,535
<hr/>								
Agency Tot			3,535	3,535				3,535
<hr/>								
Agency: Office of Navajo and Hopi Indian Relocation								
Bureau: Office of Navajo and Hopi Indian Relocation								
Budget Acct: Salaries and Expenses (435-00-1100)								
48- -1100 \ X		1,524		1,524				1,524
Acct Total		1,524		1,524				1,524
<hr/>								
Agency Tot		1,524		1,524				1,524
<hr/>								
Agency: Office of Special Counsel								
Bureau: Office of Special Counsel								
Budget Acct: Salaries and Expenses (436-00-0100)								
62- -0100 \ 13			2,790	2,790	1			2,791
Acct Total			2,790	2,790	1			2,791
<hr/>								
Agency Tot			2,790	2,790	1			2,791
<hr/>								

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat								
Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat								
Budget Acct: Office of the Federal Coordinator for Alaska Natural Gas Transpo (534-00-2850)								
95- -2850 \ 13							125	125
95- -2850 \ X							721	721
95- -5548 \ X							2	2
Acct Total							848	848
<hr/>								
Agency Tot							848	848
<hr/>								
Agency: Other Commissions and Boards								
Bureau: Other Commissions and Boards								
Budget Acct: Other Commissions and Boards (505-00-9911)								
48- -0700 \ X	-7			-7				-7
48- -1400 \ X	-1			-1				-1
95- -3700 \ 13			142	142				142
95- -8268 \ X	203			203				203
Acct Total	195		142	337				337
<hr/>								
Agency Tot	195		142	337				337
<hr/>								
Agency: Presidio Trust								
Bureau: Presidio Trust								
Budget Acct: Presidio Trust (512-00-4331)								
95- -4331 \ X					50,056			50,056
Acct Total					50,056			50,056
<hr/>								
Agency Tot					50,056			50,056
<hr/>								

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Privacy and Civil Liberties Oversight Board								
Bureau: Privacy and Civil Liberties Oversight Board								
Budget Acct: Salaries and Expenses (535-00-2724)								
95- -2724 12 \ 13			192	192				192
95- -2724 13 \ 14		551		551				551
Acct Total		551	192	743				743
<hr/>								
Agency Tot		551	192	743				743
<hr/>								

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Railroad Retirement Board								
Bureau: Railroad Retirement Board								
Budget Acct: Dual Benefits Payments Account (446-00-0111)								
60- -0111 \ 13							14,926	14,926
Acct Total							14,926	14,926
<hr/>								
Budget Acct: Federal Payments to Railroad Retirement Accounts (446-00-0113)								
60- -0113 12 \ 13					116			116
60- -0113 13 \ 14					150			150
60- -0113 \ X					15,953			15,953
Acct Total					16,219			16,219
<hr/>								
Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments (446-00-0117)								
60- -0117 \ X						133,803		133,803
Acct Total						133,803		133,803
<hr/>								
Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments, Recov (446-00-0114)								
60- -0114 \ X					9,155			9,155
Acct Total					9,155			9,155
<hr/>								
Budget Acct: Railroad Unemployment Insurance Trust Fund (446-00-8051)								
60- -8051 \ X							28,953	28,953
Acct Total							28,953	28,953
<hr/>								
Budget Acct: Rail Industry Pension Fund (446-00-8011)								
60- -8011 \ X							889,117	889,117
Acct Total							889,117	889,117
<hr/>								
Budget Acct: Limitation on Administration (446-00-8237)								
60- -8237 \ 13			22,721	22,721				22,721
60- -8237 \ X	1,058			1,058				1,058
Acct Total	1,058		22,721	23,779				23,779

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Railroad Retirement Board								
Bureau: Railroad Retirement Board								
Budget Acct: National Railroad Retirement Investment Trust (446-00-8118)								
60- -8118 \ X						460,254		460,254
Acct Total						460,254		460,254
<hr/>								
Budget Acct: Limitation on the Office of Inspector General (446-00-8018)								
60- -8018 \ 13			1,949	1,949				1,949
Acct Total			1,949	1,949				1,949
<hr/>								
Budget Acct: Railroad Social Security Equivalent Benefit Account (446-00-8010)								
60- -8010 \ X							1,029,852	1,029,852
Acct Total							1,029,852	1,029,852
<hr/>								
Agency Tot	1,058		24,670	25,728		619,431	1,962,848	2,608,007
<hr/>								
Agency: Recovery Accountability and Transparency Board								
Bureau: Recovery Accountability and Transparency Board								
Budget Acct: Recovery Act Accountability and Transparency Board, Recovery Act (539-00-3725)								
11-95-3725 12 \ 13			3	3				3
95- -3725 12 \ 13			654	654				654
95- -3725 13 \ 14		12,672		12,672	26			12,698
Acct Total		12,672	657	13,329	26			13,355
<hr/>								
Agency Tot		12,672	657	13,329	26			13,355
<hr/>								

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Securities and Exchange Commission								
Bureau: Securities and Exchange Commission								
Budget Acct: Salaries and Expenses (449-00-0100)								
50- -0100 \ X				-78,193	269			-77,925
Acct Total				-78,193	269			-77,925
<hr/>								
Budget Acct: Securities and Exchange Commission Reserve Fund (449-00-5566)								
50- -5566 \ X						65,734		65,734
Acct Total						65,734		65,734
<hr/>								
Budget Acct: Investor Protection Fund (449-00-5567)								
50- -5567 \ X						449,216		449,216
Acct Total						449,216		449,216
<hr/>								
Agency Tot				-78,193	269	514,950		437,025

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Smithsonian Institution								
Bureau: Smithsonian Institution								
Budget Acct: Salaries and Expenses (452-00-0100)								
33- -0100 12 \ 13			8,088	8,088				8,088
33- -0100 13 \ 14		116,452		116,452				116,452
33- -0100 11 \ 16		318		318				318
33- -0100 \ X	6,126			6,126				6,126
Acct Total	6,126	116,770	8,088	130,984				130,984
<hr/>								
Budget Acct: Facilities Capital (452-00-0103)								
33- -0103 \ X	36,341			36,341				36,341
Acct Total	36,341			36,341				36,341
<hr/>								
Budget Acct: Operations and Maintenance, JFK Center for the Performing Arts (452-00-0302)								
33- -0302 \ 13			1,899	1,899				1,899
Acct Total			1,899	1,899				1,899
<hr/>								
Budget Acct: Capital Repair and Restoration, JFK Center for the Performing Ar (452-00-0303)								
33- -0303 \ X	6,993			6,993				6,993
Acct Total	6,993			6,993				6,993
<hr/>								
Budget Acct: Salaries and Expenses, National Gallery of Art (452-00-0200)								
33- -0200 \ 13			23,877	23,877				23,877
33- -0200 \ X	554			554				554
Acct Total	554		23,877	24,431				24,431
<hr/>								
Budget Acct: Repair, Restoration, and Renovation of Buildings, National Galle (452-00-0201)								
33- -0201 \ X	16,009			16,009				16,009
Acct Total	16,009			16,009				16,009
<hr/>								

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Smithsonian Institution								
Bureau: Smithsonian Institution								
Budget Acct: Salaries and Expenses, Woodrow Wilson International Center for S (452-00-0400)								
33- -0400 12 \ 13			105	105				105
33- -0400 13 \ 14		2,990		2,990				2,990
Acct Total		2,990	105	3,095				3,095
Agency Tot	66,023	119,760	33,969	219,752				219,752
Agency: State Justice Institute								
Bureau: State Justice Institute								
Budget Acct: State Justice Institute: Salaries and Expenses (453-00-0052)								
48- -0052 \ 13			661	661				661
48- -0052 12 \ 13			17	17				17
48- -0052 13 \ 14		362		362				362
48- -0052 \ X	325			325				325
Acct Total	325	362	678	1,365				1,365
Agency Tot	325	362	678	1,365				1,365
Agency: Tennessee Valley Authority								
Bureau: Tennessee Valley Authority								
Budget Acct: Tennessee Valley Authority Fund (455-00-4110)								
64- -4110 \ X					409,212			409,212
Acct Total					409,212			409,212
Agency Tot					409,212			409,212

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: United States Court of Appeals for Veterans Claims								
Bureau: United States Court of Appeals for Veterans Claims								
Budget Acct: Salaries and Expenses (345-00-0300)								
95- -0300 \ 13			9,095	9,095				9,095
95- -5113 \ X					138			138
Acct Total			9,095	9,095	138			9,233
<hr/>								
Budget Acct: Court of Appeals for Veterans Claims Retirement Fund (345-00-8290)								
95- -8290 \ X						2,235		2,235
Acct Total						2,235		2,235
<hr/>								
Agency Tot			9,095	9,095	138	2,235		11,468
<hr/>								
Agency: United States Holocaust Memorial Museum								
Bureau: United States Holocaust Memorial Museum								
Budget Acct: Holocaust Memorial Museum (456-00-3300)								
95- -3300 \ 13			10,068	10,068				10,068
95- -3300 12 \ 14		377		377				377
95- -3300 13 \ 15		513		513				513
95- -3300 \ X	4,361			4,361				4,361
95- -8279 \ X	381			381				381
Acct Total	4,742	890	10,068	15,700				15,700
<hr/>								
Agency Tot	4,742	890	10,068	15,700				15,700
<hr/>								
Agency: United States Institute of Peace								
Bureau: United States Institute of Peace								
Budget Acct: Operating Expenses (458-00-1300)								
95- -1300 12 \ 13			-2,713	-2,713	9,554			6,840
95- -1300 13 \ 14		12,511		12,511	5,575			18,087
95- -1300 \ X	261			261				260
Acct Total	261	12,511	-2,713	10,059	15,129			25,187
<hr/>								
Agency Tot	261	12,511	-2,713	10,059	15,129			25,187

FY 2013 As of Jul 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: United States Interagency Council on Homelessness								
Bureau: United States Interagency Council on Homelessness								
Budget Acct: United States Interagency Council on the Homelessness (376-00-1300)								
48- -1300 \ 13			395	395				395
Acct Total			395	395				395
<hr/>								
Agency Tot			395	395				395
<hr/>								
Agency: Vietnam Education Foundation								
Bureau: Vietnam Education Foundation								
Budget Acct: Vietnam Debt Repayment Fund (519-00-5365)								
95- -5365 \ X						5,386		5,386
Acct Total						5,386		5,386
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Agency Tot						5,386		5,386
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** Report Total **	105,645,433	213,674,945	135,641,864	454,962,242	80,925,945	834,129,097	266,767,520	1,636,784,791