

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

The report on the following pages shows unobligated balances in unexpired accounts for executive branch agencies. The report shows discretionary balances of appropriations; discretionary reimbursable balances; mandatory balances; and, balances in a small number of accounts that have both discretionary and mandatory funding.

In general, only rescissions of unobligated balances from direct, discretionary appropriations are scored as reductions to budget authority. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances would typically be subject to rescission.

The unobligated balances in this report are culled from submissions of agency accounting data to Treasury that underlie the SF 133 Report on Budget Execution and Budgetary Resources. The total unobligated balances for any TAFS on this report agree with the total unobligated balances on the SF 133.

A majority of the TAFSs on this report are, in the context of the Balanced Budget and Emergency Deficit Control Act (BBEDCA), wholly discretionary or mandatory. For accounts with both mandatory and discretionary funding, other information from the most recent apportionment or the President's Budget is used to distributed the balances between the discretionary and mandatory categories. These accounts are footnoted, as follows:

/1 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on information provided in the most recent apportionment for the account.

/2 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on reporting in the President's Budget (P&F Line 1001)

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Office of the Secretary</b>								
<b>Budget Acct: Office of the Secretary (005-03-9913)</b>								
12- -0115 \ 13			2,333	2,333	243			2,576
12- -0115 \ X	785			785	138			923
12- -0121 \ 13			361	361	-497			-136
12- -0122 \ 13			2,406	2,406	-167			2,239
12- -0124 \ 13			342	342	-243			99
12- -0125 \ 13			428	428	-543			-115
12- -0126 \ 13			360	360	-337			22
12- -0127 \ 13			490	490	-622			-131
12- -0128 \ 13			404	404	-520			-116
12- -0129 \ 13			275	275	-232			43
12- -0130 \ 13			548	548	-130			418
12- -0131 \ 13			164	164	1,349			1,513
12- -3701 \ 13			221	221	-241			-20
<b>Acct Total</b>	785		8,332	9,117	-1,802			7,315
<hr/>								
<b>Budget Acct: Gifts and Bequests (005-03-8203)</b>								
12- -8203 \ X						3,024		3,024
<b>Acct Total</b>						3,024		3,024
<hr/>								
<b>Bureau: Executive Operations</b>								
<b>Budget Acct: Common Computing Environment (005-04-0113)</b>								
12- -0113 \ X	378			378	255			632
<b>Acct Total</b>	378			378	255			632
<hr/>								
<b>Budget Acct: Working Capital Fund (005-04-4609)</b>								
12- -4609 \ X	8,002			8,002	369,603			377,605
<b>Acct Total</b>	8,002			8,002	369,603			377,605

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<b>Agency: Department of Agriculture</b>								
<b>Bureau: Office of Chief Economist</b>								
<b>Budget Acct: Office of the Chief Economist (005-09-0123)</b>								
12- -0123 \ 13							8,874	8,874
<b>Acct Total</b>							8,874	8,874
<hr/>								
<b>Bureau: National Appeals Division</b>								
<b>Budget Acct: National Appeals Division (005-11-0706)</b>								
12- -0706 \ 13			4,459	4,459				4,459
<b>Acct Total</b>			4,459	4,459				4,459
<hr/>								
<b>Bureau: Office of Civil Rights</b>								
<b>Budget Acct: Office of Civil Rights (005-07-3800)</b>								
12- -3800 \ 13			6,312	6,312	1,539			7,851
<b>Acct Total</b>			6,312	6,312	1,539			7,851
<hr/>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Departmental Administration (005-05-9915)</b>								
<sup>2</sup> 12- -0013 \ 13			14,103	14,103	6,978			21,081
<sup>2</sup> 12- -0014 \ 13			2,431	2,431	819			3,249
<sup>2</sup> 12- -0019 \ 13			342	342	4,226			4,568
<sup>2</sup> 12- -0120 \ 13			5,434	5,434	4,296			9,730
<sup>2</sup> 12- -0132 \ 13			330	330	1,719			2,049
<sup>2</sup> 12- -0503 \ 13			3,065	3,065				3,065
<sup>2</sup> 12- -0601 \ X	435			435				435
<b>Acct Total</b>	435		25,705	26,140	18,038			44,177
<hr/>								
<b>Budget Acct: Office of Ethics (005-05-0136)</b>								
12- -0136 \ 13			3,313	3,313				3,313
<b>Acct Total</b>			3,313	3,313				3,313
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<b>Agency: Department of Agriculture</b>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Hazardous Materials Management (005-05-0500)</b>								
12- -0500 \ X	2,778			2,778				2,778
<b>Acct Total</b>	<b>2,778</b>			<b>2,778</b>				<b>2,778</b>
<hr/>								
<b>Budget Acct: Agriculture Buildings and Facilities and Rental Payments (005-05-0117)</b>								
12- -0117 \ X	42,059			42,059	7,372			49,431
<b>Acct Total</b>	<b>42,059</b>			<b>42,059</b>	<b>7,372</b>			<b>49,431</b>
<hr/>								
<b>Bureau: Office of Communications</b>								
<b>Budget Acct: Office of Communications (005-06-0150)</b>								
12- -0150 \ 13			2,913	2,913	11			2,924
<b>Acct Total</b>			<b>2,913</b>	<b>2,913</b>	<b>11</b>			<b>2,924</b>
<hr/>								
<b>Bureau: Office of Inspector General</b>								
<b>Budget Acct: Office of Inspector General (005-08-0900)</b>								
12- -0900 \ 13			25,479	25,479	1,087			26,565
12- -0900 \ X	2,520			2,520				2,520
12- -5410 \ X	350			350	2,729			3,079
12- -5411 \ X	3,213			3,213	52			3,265
<b>Acct Total</b>	<b>6,083</b>		<b>25,479</b>	<b>31,562</b>	<b>3,868</b>			<b>35,429</b>
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<b>Bureau: Office of the General Counsel</b>								
<b>Budget Acct: Office of the General Counsel (005-10-2300)</b>								
12- -2300 \ 13			12,202	12,202	1,254			13,456
<b>Acct Total</b>			<b>12,202</b>	<b>12,202</b>	<b>1,254</b>			<b>13,456</b>
<hr/>								
<b>Bureau: Economic Research Service</b>								
<b>Budget Acct: Economic Research Service (005-13-1701)</b>								
12- -1701 \ 13			26,863	26,863	1,578			28,441
12- -8227 \ X	1			1				1
<b>Acct Total</b>	<b>1</b>		<b>26,863</b>	<b>26,864</b>	<b>1,578</b>			<b>28,442</b>
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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: National Agricultural Statistics Service</b>								
<b>Budget Acct: National Agricultural Statistics Service (005-15-1801)</b>								
12- -1801 \ 13			20,300	20,300	5,507			25,807
12- -1801 \ X	13,290			13,290				13,290
12- -8218 \ X	3			3				3
<b>Acct Total</b>	<b>13,293</b>		<b>20,300</b>	<b>33,593</b>	<b>5,507</b>			<b>39,100</b>
<hr/>								
<b>Bureau: Agricultural Research Service</b>								
<b>Budget Acct: Salaries and Expenses (005-18-1400)</b>								
12- -1400 \ 13			347,972	347,972	100,207			448,179
12- -1400 \ X	519			519	9,502			10,021
12- -5279 \ X	417			417				417
<b>Acct Total</b>	<b>936</b>		<b>347,972</b>	<b>348,908</b>	<b>109,709</b>			<b>458,617</b>
<hr/>								
<b>Budget Acct: Buildings and Facilities (005-18-1401)</b>								
12- -1401 \ X	4,342			4,342				4,342
<b>Acct Total</b>	<b>4,342</b>			<b>4,342</b>				<b>4,342</b>
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<b>Budget Acct: Miscellaneous Contributed Funds (005-18-8214)</b>								
12- -8214 \ X						30,472		30,472
<b>Acct Total</b>						<b>30,472</b>		<b>30,472</b>
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<b>Bureau: National Institute of Food and Agriculture</b>								
<b>Budget Acct: Integrated Activities (005-20-1502)</b>								
12- -1502 12 \ 13			240	240				240
12- -1502 \ 13						20,900		20,900
12- -1502 \ X	266			266				266
<b>Acct Total</b>	<b>266</b>		<b>240</b>	<b>506</b>		<b>20,900</b>		<b>21,406</b>
<hr/>								
<b>Budget Acct: Biomass Research and Development (005-20-1003)</b>								
12- -1003 \ X						2,441		2,441
<b>Acct Total</b>						<b>2,441</b>		<b>2,441</b>

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: National Institute of Food and Agriculture</b>								
<b>Budget Acct: Research and Education Activities (005-20-1500)</b>								
12- -1500 \ 13			685,815	685,815	690			686,505
12- -1500 \ X	65,039			65,039				65,039
12- -5205 \ X	9,785			9,785				9,785
<b>Acct Total</b>	<b>74,824</b>		<b>685,815</b>	<b>760,639</b>	<b>690</b>			<b>761,329</b>
<b>Budget Acct: Buildings and Facilities (005-20-1501)</b>								
12- -1501 \ X	3			3				3
<b>Acct Total</b>	<b>3</b>			<b>3</b>				<b>3</b>
<b>Budget Acct: Extension Activities (005-20-0502)</b>								
<sup>1</sup> 12- -0502 12 \ 13						200		200
<sup>2</sup> 12- -0502 \ 13			419,568	419,568	1,413			420,980
<sup>2</sup> 12- -0502 13 \ 14		5,000		5,000				5,000
<sup>1</sup> 12- -0502 \ X	4,659			4,659				4,659
<b>Acct Total</b>	<b>4,659</b>	<b>5,000</b>	<b>419,568</b>	<b>429,227</b>	<b>1,413</b>	<b>200</b>		<b>430,839</b>
<b>Bureau: Animal and Plant Health Inspection Service</b>								
<b>Budget Acct: Salaries and Expenses (005-32-1600)</b>								
<sup>2</sup> 12- -1600 \ 13			69,650	69,650	11,069	43,465		124,184
<sup>1</sup> 12- -1600 \ X	237,186			237,186	206,360	755		444,301
<sup>1</sup> 12- -5161 \ X						277,219		277,219
<b>Acct Total</b>	<b>237,186</b>		<b>69,650</b>	<b>306,836</b>	<b>217,429</b>	<b>321,439</b>		<b>845,704</b>
<b>Budget Acct: Buildings and Facilities (005-32-1601)</b>								
12- -1601 \ X	3,068			3,068				3,068
<b>Acct Total</b>	<b>3,068</b>			<b>3,068</b>				<b>3,068</b>

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Animal and Plant Health Inspection Service</b>								
<b>Budget Acct: Miscellaneous Trust Funds (005-32-9971)</b>								
12- -8226 \ X						12,300		12,300
<b>Acct Total</b>						12,300		12,300
<hr/>								
<b>Bureau: Food Safety and Inspection Service</b>								
<b>Budget Acct: Salaries and Expenses (005-35-3700)</b>								
12- -3700 \ 13			252,920	252,920	433			253,353
12- -3700 \ X	29,748			29,748	76,664			106,411
<b>Acct Total</b>	29,748		252,920	282,668	77,097			359,764
<hr/>								
<b>Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-35-8137)</b>								
12- -8137 \ X						5,278		5,278
<b>Acct Total</b>						5,278		5,278
<hr/>								
<b>Bureau: Grain Inspection, Packers and Stockyards Administration</b>								
<b>Budget Acct: Salaries and Expenses (005-37-2400)</b>								
12- -2400 \ 13			12,723	12,723	6			12,729
12- -2400 \ X					6			6
<b>Acct Total</b>			12,723	12,723	12			12,735
<hr/>								
<b>Budget Acct: Limitation on Inspection and Weighing Services Expenses (005-37-4050)</b>								
12- -4050 \ X						40,072		40,072
<b>Acct Total</b>						40,072		40,072
<hr/>								
<b>Bureau: Agricultural Marketing Service</b>								
<b>Budget Acct: Marketing Services (005-45-2500)</b>								
12- -2500 \ 13							31,777	31,777
12- -2500 \ X					49,419	378		49,798
<b>Acct Total</b>					49,419	378	31,777	81,575

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Agricultural Marketing Service</b>								
<b>Budget Acct: Payments to States and Possessions (005-45-2501)</b>								
12- -2501 \ 13							53,011	53,011
112- -2501 \ X	14			14				14
<b>Acct Total</b>	14			14			53,011	53,025
<hr/>								
<b>Budget Acct: Perishable Agricultural Commodities Act Fund (005-45-5070)</b>								
12- -5070 \ X						7,369		7,369
<b>Acct Total</b>						7,369		7,369
<hr/>								
<b>Budget Acct: Funds for Strengthening Markets, Income, and Supply (section 32) (005-45-5209)</b>								
12- -5209 \ X						475,060		475,060
<b>Acct Total</b>						475,060		475,060
<hr/>								
<b>Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-45-8015)</b>								
12- -0215 \ 13						77		77
12- -8015 \ X						66,859		66,859
12- -8100 \ X						2,250		2,250
<b>Acct Total</b>						69,186		69,186
<hr/>								
<b>Bureau: Risk Management Agency</b>								
<b>Budget Acct: Administrative and Operating Expenses (005-47-2707)</b>								
12- -2707 \ 13			24,215	24,215				24,215
<b>Acct Total</b>			24,215	24,215				24,215
<hr/>								
<b>Budget Acct: Federal Crop Insurance Corporation Fund (005-47-4085)</b>								
12- -4085 \ X						1,953,182		1,953,182
<b>Acct Total</b>						1,953,182		1,953,182



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<b>Agency: Department of Agriculture</b>								
<b>Bureau: Farm Service Agency</b>								
<b>Budget Acct: Salaries and Expenses (005-49-0600)</b>								
12- -0600 12 \ 13			2,883	2,883				2,883
12- -0600 \ 13			108,885	108,885	91,318			200,202
12- -0600 \ X	102,528			102,528	54,929			157,457
<b>Acct Total</b>	<b>102,528</b>		<b>111,768</b>	<b>214,296</b>	<b>146,247</b>			<b>360,542</b>
<hr/>								
<b>Budget Acct: State Mediation Grants (005-49-0170)</b>								
12- -0170 \ 13			58	58				58
<b>Acct Total</b>			<b>58</b>	<b>58</b>				<b>58</b>
<hr/>								
<b>Budget Acct: Discrimination Claims Settlement (005-49-1144)</b>								
12- -1144 \ X						1,150,000		1,150,000
<b>Acct Total</b>						<b>1,150,000</b>		<b>1,150,000</b>
<hr/>								
<b>Budget Acct: USDA Supplemental Assistance (005-49-2701)</b>								
12- -2701 \ 13			1,842	1,842				1,842
12- -2701 \ X	3,478			3,478				3,478
<b>Acct Total</b>	<b>3,478</b>		<b>1,842</b>	<b>5,320</b>				<b>5,320</b>
<hr/>								
<b>Budget Acct: Reforestation Pilot Program (005-49-3305)</b>								
12- -3305 \ 13			584	584				584
<b>Acct Total</b>			<b>584</b>	<b>584</b>				<b>584</b>
<hr/>								
<b>Budget Acct: Emergency Conservation Program (005-49-3316)</b>								
12- -3316 \ X	175,583			175,583				175,583
<b>Acct Total</b>	<b>175,583</b>			<b>175,583</b>				<b>175,583</b>
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<b>Budget Acct: Emergency Forest Restoration Program (005-49-0171)</b>								
12- -0171 \ X	63,162			63,162				63,162
<b>Acct Total</b>	<b>63,162</b>			<b>63,162</b>				<b>63,162</b>

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<b>Agency: Department of Agriculture</b>								
<b>Bureau: Farm Service Agency</b>								
<b>Budget Acct: Grassroots Source Water Protection Program (005-49-3304)</b>								
12- -3304 \ X	3,490			3,490				3,490
<b>Acct Total</b>	3,490			3,490				3,490
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<b>Budget Acct: Agricultural Credit Insurance Fund Program Account (005-49-1140)</b>								
<sup>2</sup> 12- -1140 \ 13			82,260	82,260				82,260
<sup>1</sup> 12- -1140 \ X	1,585			1,585				1,585
<sup>2</sup> 12- -3314 \ X	980			980				980
<b>Acct Total</b>	2,565		82,260	84,825				84,825
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<b>Budget Acct: Agricultural Credit Insurance Fund Liquidating Account (005-49-4140)</b>								
12- -4140 \ X					12,472			12,472
<b>Acct Total</b>					12,472			12,472
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<b>Budget Acct: Commodity Credit Corporation Fund (005-49-4336)</b>								
12- -3319 \ X					333			333
12- -4336 \ X					9,457,367			9,457,367
72-12-4336 \ X					897			897
<b>Acct Total</b>					9,458,597			9,458,597
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<b>Budget Acct: Commodity Credit Corporation Export Loans Program Account (005-49-1336)</b>								
12- -1336 \ 13						327		327
12- -1336 \ X						11		11
<b>Acct Total</b>						338		338
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<b>Budget Acct: Commodity Credit Corporation Guaranteed Loans Liquidating Accoun (005-49-4338)</b>								
12- -4338 \ X					10,180			10,180
<b>Acct Total</b>					10,180			10,180

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Farm Service Agency</b>								
<b>Budget Acct: Farm Storage Facility Loans Program Account (005-49-3301)</b>								
12- -3301 \ X						322		322
<b>Acct Total</b>						322		322
<hr/>								
<b>Budget Acct: Agricultural Disaster Relief Fund (005-49-5531)</b>								
12- -5531 \ X						207,345		207,345
<b>Acct Total</b>						207,345		207,345
<hr/>								
<b>Budget Acct: Tobacco Trust Fund (005-49-8161)</b>								
12- -8161 \ X						102,543		102,543
<b>Acct Total</b>						102,543		102,543
<hr/>								
<b>Bureau: Natural Resources Conservation Service</b>								
<b>Budget Acct: Conservation Operations (005-53-1000)</b>								
12- -1000 12 \ 13			10,618	10,618	15,705			26,323
12- -1000 \ 13			144	144				144
12- -1000 13 \ 14		211,817		211,817	9,865			221,681
12- -1000 \ X	1,016			1,016	5,204			6,220
<b>Acct Total</b>	1,016	211,817	10,762	223,595	30,774			254,368
<hr/>								
<b>Budget Acct: Farm Security and Rural Investment Programs (005-53-1004)</b>								
12- -1004 \ 13						1,417,429		1,417,429
12- -1004 \ X						47,278		47,278
12- -3322 \ X						225		225
<b>Acct Total</b>						1,464,932		1,464,932
<hr/>								
<b>Budget Acct: Watershed and Flood Prevention Operations (005-53-1072)</b>								
12- -1072 \ X	348,734			348,734	141,010			489,744
<b>Acct Total</b>	348,734			348,734	141,010			489,744

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Natural Resources Conservation Service</b>								
<b>Budget Acct: Watershed Rehabilitation Program (005-53-1002)</b>								
12- -1002 \ 13							12,116	12,116
112- -1002 \ X	7,121			7,121	312			7,433
<b>Acct Total</b>	7,121			7,121	312		12,116	19,549
<hr/>								
<b>Budget Acct: Resource Conservation and Development (005-53-1010)</b>								
12- -1010 \ X	1,964			1,964	72			2,036
12- -1080 \ X	3			3				3
<b>Acct Total</b>	1,967			1,967	72			2,039
<hr/>								
<b>Budget Acct: Healthy Forests Reserve Program (005-53-1090)</b>								
12- -1090 \ X	46			46				46
<b>Acct Total</b>	46			46				46
<hr/>								
<b>Budget Acct: Water Bank Program (005-53-3320)</b>								
12- -3320 \ X	222			222				222
<b>Acct Total</b>	222			222				222
<hr/>								
<b>Budget Acct: Colorado River Basin Salinity Control Program (005-53-3318)</b>								
12- -3318 \ X	269			269				269
<b>Acct Total</b>	269			269				269
<hr/>								
<b>Budget Acct: Miscellaneous Contributed Funds (005-53-8210)</b>								
12- -8210 \ X						1,250		1,250
<b>Acct Total</b>						1,250		1,250
<hr/>								

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Rural Development</b>								
<b>Budget Acct: Salaries and Expenses (005-55-0403)</b>								
12- -0403 12 \ 13			1,206	1,206				1,206
12- -0403 \ 13			37,210	37,210	122,147			159,357
12- -0403 \ X	20			20	183			203
<b>Acct Total</b>	<b>20</b>		<b>38,416</b>	<b>38,436</b>	<b>122,330</b>			<b>160,766</b>
<hr/>								
<b>Bureau: Rural Housing Service</b>								
<b>Budget Acct: Rural Housing Assistance Grants (005-63-1953)</b>								
12- -1953 \ X	15,688			15,688				15,688
<b>Acct Total</b>	<b>15,688</b>			<b>15,688</b>				<b>15,688</b>
<hr/>								
<b>Budget Acct: Rental Assistance Program (005-63-0137)</b>								
12- -0137 \ 13			103,388	103,388				103,388
<b>Acct Total</b>			<b>103,388</b>	<b>103,388</b>				<b>103,388</b>
<hr/>								
<b>Budget Acct: Multifamily Housing Revitalization Program Account (005-63-2002)</b>								
<sup>1</sup> 12- -2002 \ X	45,296			45,296				45,296
<b>Acct Total</b>	<b>45,296</b>			<b>45,296</b>				<b>45,296</b>
<hr/>								
<b>Budget Acct: Mutual and Self-help Housing Grants (005-63-2006)</b>								
12- -2006 \ X	32,068			32,068				32,068
<b>Acct Total</b>	<b>32,068</b>			<b>32,068</b>				<b>32,068</b>
<hr/>								
<b>Budget Acct: Rural Community Facilities Program Account (005-63-1951)</b>								
<sup>1</sup> 12- -1951 \ X	38,797			38,797				38,797
<b>Acct Total</b>	<b>38,797</b>			<b>38,797</b>				<b>38,797</b>
<hr/>								
<b>Budget Acct: Rural Housing Insurance Fund Program Account (005-63-2081)</b>								
<sup>2</sup> 12- -2081 \ 13			31,666	31,666				31,666
<sup>1</sup> 12- -2081 \ X	25,053			25,053				25,053
<b>Acct Total</b>	<b>25,053</b>		<b>31,666</b>	<b>56,719</b>				<b>56,719</b>

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Rural Housing Service</b>								
<b>Budget Acct: Rural Housing Insurance Fund Liquidating Account (005-63-4141)</b>								
12- -4141 \ X						435,326		435,326
<b>Acct Total</b>						435,326		435,326
<hr/>								
<b>Bureau: Rural Business_Cooperative Service</b>								
<b>Budget Acct: Energy Assistance Payments (005-65-2073)</b>								
12- -2073 \ X						115,210		115,210
<b>Acct Total</b>						115,210		115,210
<hr/>								
<b>Budget Acct: Rural Empowerment Zones and Enterprise Communities Grants (005-65-0402)</b>								
12- -0402 \ X	42			42				42
<b>Acct Total</b>	42			42				42
<hr/>								
<b>Budget Acct: Rural Cooperative Development Grants (005-65-1900)</b>								
12- -1900 \ 13			11,434	11,434				11,434
12- -1900 \ X	19,003			19,003				19,003
<b>Acct Total</b>	19,003		11,434	30,437				30,437
<hr/>								
<b>Budget Acct: Rural Economic Development Grants (005-65-3105)</b>								
12- -3105 \ X						308,387		308,387
<b>Acct Total</b>						308,387		308,387
<hr/>								
<b>Budget Acct: Rural Microenterprise Investment Program Account (005-65-1955)</b>								
12- -1955 \ X						389		389
<b>Acct Total</b>						389		389
<hr/>								
<b>Budget Acct: Rural Business Program Account (005-65-1902)</b>								
12- -1902 \ X	68,155			68,155				68,155
<b>Acct Total</b>	68,155			68,155				68,155

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Rural Business_Cooperative Service</b>								
<b>Budget Acct: Rural Development Loan Fund Program Account (005-65-2069)</b>								
12- -2069 \ 13			5,261	5,261				5,261
<b>Acct Total</b>			5,261	5,261				5,261
<hr/>								
<b>Budget Acct: Rural Development Loan Fund Liquidating Account (005-65-4233)</b>								
12- -4233 \ X					2,638			2,638
<b>Acct Total</b>					2,638			2,638
<hr/>								
<b>Budget Acct: Rural Economic Development Loans Program Account (005-65-3108)</b>								
12- -3108 \ X					7,887			7,887
<b>Acct Total</b>					7,887			7,887
<hr/>								
<b>Budget Acct: Rural Business Investment Program Account (005-65-1907)</b>								
12- -1907 \ X					180			180
<b>Acct Total</b>					180			180
<hr/>								
<b>Budget Acct: Rural Energy for America Program (005-65-1908)</b>								
12- -1908 \ 13						1,336		1,336
112- -1908 \ X					68,835			68,835
<b>Acct Total</b>					68,835	1,336		70,171
<hr/>								
<b>Budget Acct: Biorefinery Assistance Program Account (005-65-3106)</b>								
12- -3106 \ X					40,694			40,694
<b>Acct Total</b>					40,694			40,694
<hr/>								
<b>Budget Acct: Alternative Agricultural Research and Commercialization Corporat (005-65-4144)</b>								
12- -4144 \ X	1,066			1,066				1,066
<b>Acct Total</b>	1,066			1,066				1,066

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Rural Utilities Service</b>								
<b>Budget Acct: High Energy Cost Grants (005-60-2042)</b>								
12- -2042 \ X	30,926			30,926				30,926
<b>Acct Total</b>	30,926			30,926				30,926
<hr/>								
<b>Budget Acct: Rural Water and Waste Disposal Program Account (005-60-1980)</b>								
112- -1980 \ X	409,704			409,704				409,704
<b>Acct Total</b>	409,704			409,704				409,704
<hr/>								
<b>Budget Acct: Rural Electrification and Telecommunications Loans Program Accou (005-60-1230)</b>								
12- -1230 \ 13							9,727	9,727
<b>Acct Total</b>							9,727	9,727
<hr/>								
<b>Budget Acct: Rural Electrification and Telecommunications Liquidating Account (005-60-4230)</b>								
12- -4230 \ X					682,740			682,740
<b>Acct Total</b>					682,740			682,740
<hr/>								
<b>Budget Acct: Distance Learning, Telemedicine, and Broadband Program (005-60-1232)</b>								
112- -1232 \ X	86,797			86,797		235		87,032
<b>Acct Total</b>	86,797			86,797		235		87,032
<hr/>								
<b>Budget Acct: Rural Development Insurance Fund Liquidating Account (005-60-4155)</b>								
12- -4155 \ X						220		220
<b>Acct Total</b>						220		220
<hr/>								



**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Foreign Agricultural Service</b>								
<b>Budget Acct: Salaries and Expenses (005-68-2900)</b>								
12- -1404 \ X							-273	-273
12- -2280 \ X							1	1
<sup>1</sup> 12- -2900 12 \ 13			14,761	14,761				14,761
12- -2900 \ 13							171,839	171,839
<sup>1</sup> 12- -2900 \ X	19,273			19,273	4,973			24,246
<sup>1</sup> 12- -8232 \ X	933			933				933
<b>Acct Total</b>	<b>20,206</b>		<b>14,761</b>	<b>34,967</b>	<b>4,973</b>		<b>171,567</b>	<b>211,507</b>
<hr/>								
<b>Budget Acct: McGovern-Dole International Food for Education and Child Nutriti (005-68-2903)</b>								
12- -2903 \ X	229,783			229,783				229,783
<b>Acct Total</b>	<b>229,783</b>			<b>229,783</b>				<b>229,783</b>
<hr/>								
<b>Budget Acct: Food for Peace Title II Grants (005-68-2278)</b>								
<sup>1</sup> 12- -2278 \ X	216,607			216,607		134,971		351,578
<sup>2</sup> 72-12-2278 \ X	208,178			208,178		127,593		335,771
<b>Acct Total</b>	<b>424,785</b>			<b>424,785</b>		<b>262,564</b>		<b>687,349</b>
<hr/>								
<b>Budget Acct: Public Law 480 Title I Direct Credit and Food for Progress Progr (005-68-2277)</b>								
12- -2277 \ 13							2,604	2,604
12- -2277 \ X							7,092	7,092
<b>Acct Total</b>							<b>9,696</b>	<b>9,696</b>
<hr/>								
<b>Budget Acct: Expenses, Public Law 480, Foreign Assistance Programs, Agricultu (005-68-2274)</b>								
12- -2274 \ X						213,829		213,829
<b>Acct Total</b>						<b>213,829</b>		<b>213,829</b>
<hr/>								

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Food and Nutrition Service</b>								
<b>Budget Acct: Nutrition Programs Administration (005-84-3508)</b>								
12- -3508 \ 13			37,854	37,854	13			37,867
12- -3508 \ X	37			37				37
<b>Acct Total</b>	<b>37</b>		<b>37,854</b>	<b>37,891</b>	<b>13</b>			<b>37,904</b>
<hr/>								
<b>Budget Acct: Supplemental Nutrition Assistance Program (005-84-3505)</b>								
12- -3505 12 \ 13							2,790,000	2,790,000
12- -3505 \ 13							17,091,240	17,091,240
<sup>1</sup> 12- -3505 \ X						30,168		30,168
12- -3542 \ 13							2,243,760	2,243,760
<b>Acct Total</b>						<b>30,168</b>	<b>22,125,000</b>	<b>22,155,168</b>
<hr/>								
<b>Budget Acct: Child Nutrition Programs (005-84-3539)</b>								
<sup>2</sup> 12- -3539 \ 13			280	280		3,720		4,000
<sup>2</sup> 12- -3539 12 \ 13			45,938	45,938		610,325		656,263
<sup>2</sup> 12- -3539 13 \ 14		299,720		299,720		3,981,989		4,281,709
<sup>1</sup> 12- -3539 11 \ 14						196		196
<sup>2</sup> 12- -3539 13 \ 17		2,800		2,800		37,200		40,000
<sup>1</sup> 12- -3539 \ X	42,860			42,860		61,043		103,903
<b>Acct Total</b>	<b>42,860</b>	<b>302,520</b>	<b>46,218</b>	<b>391,598</b>		<b>4,694,473</b>		<b>5,086,071</b>
<hr/>								
<b>Budget Acct: Special Supplemental Nutrition Program for Women, Infants, and C (005-84-3510)</b>								
<sup>1</sup> 12- -3510 12 \ 13			13,499	13,499				13,499
<sup>2</sup> 12- -3510 13 \ 14		1,129,541		1,129,541				1,129,541
<sup>1</sup> 12- -3510 \ X	1,139			1,139		2		1,141
<b>Acct Total</b>	<b>1,139</b>	<b>1,129,541</b>	<b>13,499</b>	<b>1,144,179</b>		<b>2</b>		<b>1,144,181</b>

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Food and Nutrition Service</b>								
<b>Budget Acct: Commodity Assistance Program (005-84-3507)</b>								
112- -3507 12 \ 13			2,428	2,428		15		2,443
212- -3507 13 \ 14		4,171		4,171				4,171
<b>Acct Total</b>		4,171	2,428	6,599		15		6,614
<hr/>								
<b>Bureau: Forest Service</b>								
<b>Budget Acct: Capital Improvement and Maintenance (005-96-1103)</b>								
12- -1103 \ X	163,801			163,801	40,332			204,133
<b>Acct Total</b>	163,801			163,801	40,332			204,133
<hr/>								
<b>Budget Acct: Forest and Rangeland Research (005-96-1104)</b>								
12- -1104 \ X	118,905			118,905	24,374			143,279
12- -1106 \ X	512,887			512,887	56,439			569,326
12- -8034 \ X	185			185				185
14-12-1106 \ X	2,413			2,413				2,413
<b>Acct Total</b>	634,390			634,390	80,813			715,203
<hr/>								
<b>Budget Acct: State and Private Forestry (005-96-1105)</b>								
12- -1105 \ X	224,068			224,068	80,665			304,734
12- -5367 \ X	53,708			53,708				53,708
14-12-1105 \ X	2,667			2,667				2,667
96-12-1105 \ X	24			24				24
<b>Acct Total</b>	280,467			280,467	80,665			361,133
<hr/>								
<b>Budget Acct: Management of National Forest Lands for Subsistence Uses (005-96-1119)</b>								
12- -1119 \ X	1,329			1,329				1,329
<b>Acct Total</b>	1,329			1,329				1,329

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Forest Service</b>								
<b>Budget Acct: Wildland Fire Management (005-96-1115)</b>								
12- -1115 \ X	601,701			601,701	16,590			618,292
<b>Acct Total</b>	601,701			601,701	16,590			618,292
<hr/>								
<b>Budget Acct: FLAME Wildfire Suppression Reserve Fund (005-96-1120)</b>								
12- -1120 \ X	298,967			298,967				298,967
<b>Acct Total</b>	298,967			298,967				298,967
<hr/>								
<b>Budget Acct: Range Betterment Fund (005-96-5207)</b>								
12- -5207 \ X	3,022			3,022				3,022
<b>Acct Total</b>	3,022			3,022				3,022
<hr/>								
<b>Budget Acct: Stewardship Contracting Product Sales (005-96-5540)</b>								
12- -5540 \ X						19,706		19,706
<b>Acct Total</b>						19,706		19,706
<hr/>								
<b>Budget Acct: Land Acquisition (005-96-9923)</b>								
<sup>1</sup> 12- -5004 \ X	60,044			60,044				60,044
<sup>2</sup> 12- -5208 \ 13			676	676		276		952
<sup>1</sup> 12- -5216 \ X						30,228		30,228
<b>Acct Total</b>	60,044		676	60,720		30,504		91,224

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split, Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
<b>Agency: Department of Agriculture</b>							
<b>Bureau: Forest Service</b>							
<b>Budget Acct: Forest Service Permanent Appropriations (005-96-9921)</b>							
12- -1117	\ X				416		416
12- -5201	\ X				113,843		113,843
12- -5202	\ X				26,165		26,165
12- -5203	\ X				54,213		54,213
12- -5204	\ X				49,738		49,738
12- -5206	\ X				47,957		47,957
12- -5213	\ X				6,150		6,150
12- -5214	\ X				876		876
12- -5215	\ X				219,584		219,584
12- -5219	\ X				8,481		8,481
12- -5220	\ X				9		9
12- -5223	\ X				33		33
12- -5264	\ X				23,209		23,209
12- -5268	\ X				52,580		52,580
12- -5277	\ X				4,358		4,358
12- -5360	\ X				2,688		2,688
12- -5361	\ X				8,895		8,895
12- -5363	\ X				492		492
12- -5462	\ X				390		390
12- -5896	\ X				11,073		11,073
<b>Acct Total</b>					631,150		631,150
<hr/>							
<b>Budget Acct: Working Capital Fund (005-96-4605)</b>							
12- -4605	\ X				106,004		106,004
<b>Acct Total</b>					106,004		106,004
<hr/>							

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Forest Service</b>								
<b>Budget Acct: Forest Service Trust Funds (005-96-9974)</b>								
12- -8028 \ X						335,236		335,236
12- -8039 \ X						5,860		5,860
12- -8046 \ X						20,659		20,659
<b>Acct Total</b>						361,755		361,755
<b>Agency Tot</b>	4,674,187	1,653,049	2,461,856	8,789,092	1,633,127	23,234,949	22,444,342	56,101,506

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Salaries and Expenses (006-05-0120)</b>								
13- -0120 12 \ 13			1,159	1,159				1,159
13- -0120 \ 13			13,498	13,498	21,010			34,508
13- -0120 \ X	41			41	995			1,036
<b>Acct Total</b>	<b>41</b>		<b>14,657</b>	<b>14,698</b>	<b>22,005</b>			<b>36,703</b>
<hr/>								
<b>Budget Acct: Office of the Inspector General (006-05-0126)</b>								
13- -0110 09 \ 13			453	453				453
13- -0110 \ X	4,268			4,268				4,268
13- -0126 12 \ 13			36	36				36
13- -0126 \ 13			9,102	9,102				9,102
13- -0126 13 \ 14		950		950				950
13- -0126 13 \ 15		876		876				876
<b>Acct Total</b>	<b>4,268</b>	<b>1,826</b>	<b>9,591</b>	<b>15,685</b>				<b>15,685</b>
<hr/>								
<b>Budget Acct: HCHB Renovation and Modernization (006-05-0123)</b>								
13- -0123 \ X	1,363			1,363				1,363
<b>Acct Total</b>	<b>1,363</b>			<b>1,363</b>				<b>1,363</b>
<hr/>								
<b>Budget Acct: Working Capital Fund (006-05-4511)</b>								
13- -4511 \ X					50,879			50,879
<b>Acct Total</b>					<b>50,879</b>			<b>50,879</b>
<hr/>								
<b>Budget Acct: Franchise Fund (006-05-4564)</b>								
13- -4564 \ X					2,906			2,906
<b>Acct Total</b>					<b>2,906</b>			<b>2,906</b>
<hr/>								
<b>Budget Acct: Emergency Steel, Oil, and Gas Guaranteed Loan Program Account (006-05-0122)</b>								
13- -0122 \ X	291			291				291
<b>Acct Total</b>	<b>291</b>			<b>291</b>				<b>291</b>

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Gifts and Bequests (006-05-8501)</b>								
13- -8501 \ X						6,021		6,021
<b>Acct Total</b>						6,021		6,021
<hr/>								
<b>Bureau: Economic Development Administration</b>								
<b>Budget Acct: Salaries and Expenses (006-06-0125)</b>								
13- -0125 \ 13			10,028	10,028	344			10,372
13- -0125 \ X	3,392			3,392	309			3,702
<b>Acct Total</b>	3,392		10,028	13,420	653			14,074
<hr/>								
<b>Budget Acct: Economic Development Assistance Programs (006-06-2050)</b>								
13- -2050 \ X	276,874			276,874	15,680			292,554
<b>Acct Total</b>	276,874			276,874	15,680			292,554
<hr/>								
<b>Budget Acct: Economic Development Revolving Fund Liquidating Account (006-06-4406)</b>								
13- -4406 \ X						598		598
<b>Acct Total</b>						598		598
<hr/>								
<b>Bureau: Bureau of the Census</b>								
<b>Budget Acct: Salaries and Expenses (006-07-0401)</b>								
13- -0401 \ 13						88,864		88,864
13- -0401 \ X						1,797		1,797
<b>Acct Total</b>						90,661		90,661
<hr/>								
<b>Budget Acct: Periodic Censuses and Programs (006-07-0450)</b>								
13- -0450 12 \ 13			7,731	7,731				7,731
13- -0450 13 \ 14		186,565		186,565				186,565
13- -0450 \ X	2,868			2,868				2,868
<b>Acct Total</b>	2,868	186,565	7,731	197,164				197,164



**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: Bureau of the Census</b>								
<b>Budget Acct: Census Working Capital Fund (006-07-4512)</b>								
13- -4512 \ X					203,978			203,978
<b>Acct Total</b>					203,978			203,978
<hr/>								
<b>Bureau: Economics and Statistics Administration</b>								
<b>Budget Acct: Salaries and Expenses (006-08-1500)</b>								
13- -1500 13 \ 14		30,395		30,395	2,123			32,518
13- -4323 \ X					174			174
<b>Acct Total</b>		30,395		30,395	2,297			32,692
<hr/>								
<b>Bureau: International Trade Administration</b>								
<b>Budget Acct: Operations and Administration (006-25-1250)</b>								
13- -1250 12 \ 13			15,841	15,841	461			16,301
13- -1250 09 \ 14		7		7				7
13- -1250 13 \ 14		138,663		138,663	269			138,932
13- -1250 \ X	2,689			2,689	4,630			7,320
<b>Acct Total</b>	2,689	138,670	15,841	157,200	5,360			162,560
<hr/>								
<b>Bureau: Bureau of Industry and Security</b>								
<b>Budget Acct: Operations and Administration (006-30-0300)</b>								
13- -0300 \ X	31,762			31,762	7,645			39,407
<b>Acct Total</b>	31,762			31,762	7,645			39,407
<hr/>								
<b>Bureau: Minority Business Development Agency</b>								
<b>Budget Acct: Minority Business Development (006-40-0201)</b>								
13- -0201 \ 13			10,977	10,977				10,977
13- -0201 \ X	35			35				35
<b>Acct Total</b>	35		10,977	11,012				11,012

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: National Oceanic and Atmospheric Administration</b>								
<b>Budget Acct: Operations, Research, and Facilities (006-48-1450)</b>								
<sup>2</sup> 13- -1450 \ 13			9,077	9,077				9,077
<sup>2</sup> 13- -1450 11 \ 13			60	60				60
<sup>1</sup> 13- -1450 12 \ 13			18,247	18,247				18,247
<sup>2</sup> 13- -1450 13 \ 14		2,857,273		2,857,273				2,857,273
<sup>1</sup> 13- -1450 12 \ 14		819		819				819
<sup>2</sup> 13- -1450 13 \ 15		61,151		61,151				61,151
<sup>1</sup> 13- -1450 \ X	54,534			54,534	171,860			226,394
<sup>1</sup> 13- -5122 \ X	172			172				172
<sup>1</sup> 13- -5283 \ X	107			107				107
<b>Acct Total</b>	<b>54,813</b>	<b>2,919,243</b>	<b>27,384</b>	<b>3,001,440</b>	<b>171,860</b>			<b>3,173,300</b>
<hr/>								
<b>Budget Acct: Procurement, Acquisition and Construction (006-48-1460)</b>								
13- -1460 11 \ 13			2,014	2,014				2,014
13- -1460 12 \ 14		8,540		8,540				8,540
13- -1460 13 \ 15		991,812		991,812				991,812
13- -1460 \ X	12,804			12,804				12,804
<b>Acct Total</b>	<b>12,804</b>	<b>1,000,352</b>	<b>2,014</b>	<b>1,015,170</b>				<b>1,015,170</b>
<hr/>								
<b>Budget Acct: Limited Access System Administration Fund (006-48-5284)</b>								
13- -5284 \ X						16,541		16,541
<b>Acct Total</b>						<b>16,541</b>		<b>16,541</b>
<hr/>								
<b>Budget Acct: Pacific Coastal Salmon Recovery (006-48-1451)</b>								
13- -1451 12 \ 13			3	3				3
13- -1451 13 \ 14		120,571		120,571				120,571
<b>Acct Total</b>		<b>120,571</b>	<b>3</b>	<b>120,574</b>				<b>120,574</b>

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: National Oceanic and Atmospheric Administration</b>								
<b>Budget Acct: Sanctuaries Enforcement Asset Forfeiture Fund (006-48-5584)</b>								
13- -5584 \ X						524		524
<b>Acct Total</b>						524		524
<hr/>								
<b>Budget Acct: Coastal Impact Assistance (006-48-1462)</b>								
13- -1462 \ X	8			8				8
<b>Acct Total</b>	8			8				8
<hr/>								
<b>Budget Acct: Fisheries Enforcement Asset Forfeiture Fund (006-48-5583)</b>								
13- -5583 \ X						12,901		12,901
<b>Acct Total</b>						12,901		12,901
<hr/>								
<b>Budget Acct: Promote and Develop Fishery Products and Research Pertaining to (006-48-5139)</b>								
13- -5139 \ X						12,145		12,145
13- -5439 \ X						2,281		2,281
<b>Acct Total</b>						14,426		14,426
<hr/>								
<b>Budget Acct: Fishermen's Contingency Fund (006-48-5120)</b>								
13- -5120 \ X	300			300				300
<b>Acct Total</b>	300			300				300
<hr/>								
<b>Budget Acct: Environmental Improvement and Restoration Fund (006-48-5362)</b>								
13- -5362 \ X						9,752		9,752
<b>Acct Total</b>						9,752		9,752
<hr/>								
<b>Budget Acct: Damage Assessment and Restoration Revolving Fund (006-48-4316)</b>								
13- -4316 \ X						220,558		220,558
<b>Acct Total</b>						220,558		220,558

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: National Oceanic and Atmospheric Administration</b>								
<b>Budget Acct: Fisheries Finance Program Account (006-48-1456)</b>								
13- -1456 \ X						2,779		2,779
<b>Acct Total</b>						2,779		2,779
<hr/>								
<b>Budget Acct: Federal Ship Financing Fund Fishing Vessels Liquidating Account (006-48-4417)</b>								
13- -4417 \ X						116		116
<b>Acct Total</b>						116		116
<hr/>								
<b>Bureau: U.S. Patent and Trademark Office</b>								
<b>Budget Acct: Salaries and Expenses (006-51-1006)</b>								
13- -1006 \ X					419,137			419,137
<b>Acct Total</b>					419,137			419,137
<hr/>								
<b>Bureau: National Technical Information Service</b>								
<b>Budget Acct: NTIS Revolving Fund (006-54-4295)</b>								
13- -4295 \ X					8,981			8,981
<b>Acct Total</b>					8,981			8,981
<hr/>								
<b>Bureau: National Institute of Standards and Technology</b>								
<b>Budget Acct: Scientific and Technical Research and Services (006-55-0500)</b>								
13- -0500 \ 13			1,915	1,915				1,915
13- -0500 \ X	310,756			310,756				310,756
13- -0549 \ X	35			35				35
<b>Acct Total</b>	310,791		1,915	312,706				312,706
<hr/>								
<b>Budget Acct: Industrial Technology Services (006-55-0525)</b>								
13- -0525 \ X	96,199			96,199				96,199
<b>Acct Total</b>	96,199			96,199				96,199
<hr/>								

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: National Institute of Standards and Technology</b>								
<b>Budget Acct: Construction of Research Facilities (006-55-0515)</b>								
13- -0515 \ X	77,189			77,189				77,189
<b>Acct Total</b>	77,189			77,189				77,189
<hr/>								
<b>Budget Acct: Working Capital Fund (006-55-4650)</b>								
13- -4650 \ X					71,859			71,859
<b>Acct Total</b>					71,859			71,859
<hr/>								
<b>Bureau: National Telecommunications and Information Administration</b>								
<b>Budget Acct: Salaries and Expenses (006-60-0550)</b>								
13- -0550 13 \ 14		17,417		17,417				17,417
13- -0550 \ X	4			4	29,529			29,533
<b>Acct Total</b>	4	17,417		17,421	29,529			46,950
<hr/>								
<b>Budget Acct: Public Telecommunications Facilities, Planning and Construction (006-60-0551)</b>								
13- -0551 \ X	9,416			9,416				9,416
<b>Acct Total</b>	9,416			9,416				9,416
<hr/>								
<b>Budget Acct: Information Infrastructure Grants (006-60-0552)</b>								
13- -0552 \ X	627			627				627
<b>Acct Total</b>	627			627				627
<hr/>								
<b>Budget Acct: Digital Television Transition and Public Safety Fund (006-60-5396)</b>								
13- -5396 \ X						5,975		5,975
<b>Acct Total</b>						5,975		5,975
<hr/>								
<b>Budget Acct: Public Safety Trust Fund (006-60-8233)</b>								
13- -8233 12 \ 22						106,063		106,063
<b>Acct Total</b>						106,063		106,063

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: National Telecommunications and Information Administration</b>								
<b>Budget Acct: State and Local Implementation Fund (006-60-0516)</b>								
13- -0516 12 \ 22						119,259		119,259
<b>Acct Total</b>						119,259		119,259
<b>Agency Tot</b>	885,734	4,415,039	100,141	5,400,914	1,012,769	515,513	90,661	7,019,858

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Military Personnel</b>								
<b>Budget Acct: Military Personnel, Marine Corps (007-05-1105)</b>								
17- -1105 \ 13			3,688,449	3,688,449	4,196			3,692,645
17- -1105 \ X	5,412			5,412				5,412
<b>Acct Total</b>	5,412		3,688,449	3,693,861	4,196			3,698,057
<hr/>								
<b>Budget Acct: Reserve Personnel, Marine Corps (007-05-1108)</b>								
17- -1108 \ 13			181,628	181,628	1,368			182,996
<b>Acct Total</b>			181,628	181,628	1,368			182,996
<hr/>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Operation and Maintenance, Marine Corps (007-10-1106)</b>								
17- -1106 \ 13			3,326,086	3,326,086	89,863			3,415,949
17- -1106 \ X	121			121				121
<b>Acct Total</b>	121		3,326,086	3,326,207	89,863			3,416,070
<hr/>								
<b>Budget Acct: Operation and Maintenance, Marine Corps Reserve (007-10-1107)</b>								
17- -1107 \ 13			72,560	72,560	313			72,873
<b>Acct Total</b>			72,560	72,560	313			72,873
<hr/>								
<b>Budget Acct: Allied Contributions and Cooperation Account (007-10-9927)</b>								
97- -5441 \ X						84,159		84,159
<b>Acct Total</b>						84,159		84,159
<hr/>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: Procurement, Marine Corps (007-15-1109)</b>								
17- -1109 11 \ 13			133,360	133,360	1,105			134,465
17- -1109 12 \ 14		592,599		592,599	3,866			596,466
17- -1109 13 \ 15		1,441,586		1,441,586	262			1,441,848
<b>Acct Total</b>		2,034,185	133,360	2,167,545	5,233			2,172,779

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Revolving and Management Funds</b>								
<b>Budget Acct: Working Capital Fund, Army (007-40-493001)</b>								
97- -493001 \ X	237,517			237,517	6,137,837			6,375,353
<b>Acct Total</b>	237,517			237,517	6,137,837			6,375,353
<b>Budget Acct: Working Capital Fund, Navy (007-40-493002)</b>								
97- -493002 \ 13			23,701	23,701				23,701
97- -493002 \ X	1,195			1,195	9,402,329			9,403,523
<b>Acct Total</b>	1,195		23,701	24,896	9,402,329			9,427,224
<b>Budget Acct: Working Capital Fund, Air Force (007-40-493003)</b>								
97- -493003 \ X	23,870			23,870	4,934,809			4,958,679
<b>Acct Total</b>	23,870			23,870	4,934,809			4,958,679
<b>Bureau: Trust Funds</b>								
<b>Budget Acct: Voluntary Separation Incentive Fund (007-55-8335)</b>								
97- -8335 \ X						26,536		26,536
<b>Acct Total</b>						26,536		26,536
<b>Budget Acct: Host Nation Support Fund for Relocation (007-55-8337)</b>								
97- -8337 \ X						16,012		16,012
97- -8358 \ X						824,914		824,914
<b>Acct Total</b>						840,926		840,926
<b>Budget Acct: Department of Defense General Gift Fund (007-55-8163)</b>								
97- -8163 \ X						6,855		6,855
<b>Acct Total</b>						6,855		6,855
<b>Budget Acct: National Security Education Trust Fund (007-55-8168)</b>								
97- -8168 \ X	3,894			3,894				3,894
<b>Acct Total</b>	3,894			3,894				3,894
<b>Agency Tot</b>	272,009	2,034,185	7,425,784	9,731,978	20,575,948	958,476		31,266,401



**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Education</b>								
<b>Bureau: Office of Elementary and Secondary Education</b>								
<b>Budget Acct: Accelerating Achievement and Ensuring Equity (018-10-0900)</b>								
91- -0900 12 \ 13			195,788	195,788				195,788
91- -0900 \ 13			55,710	55,710				55,710
91- -0900 13 \ 14		3,992,764		3,992,764				3,992,764
<b>Acct Total</b>		3,992,764	251,498	4,244,262				4,244,262
<hr/>								
<b>Budget Acct: Impact Aid (018-10-0102)</b>								
91- -0102 \ 13			128,128	128,128				128,128
91- -0102 12 \ 13			3,940	3,940				3,940
91- -0102 13 \ 14		16,529		16,529				16,529
91- -0102 \ X	6,615			6,615				6,615
<b>Acct Total</b>	6,615	16,529	132,068	155,212				155,212
<hr/>								
<b>Budget Acct: Education Improvement Programs (018-10-1000)</b>								
91- -1000 12 \ 13			57,710	57,710				57,710
91- -1000 \ 13			134,527	134,527				134,527
91- -1000 13 \ 14		2,490,367		2,490,367				2,490,367
<b>Acct Total</b>		2,490,367	192,237	2,682,604				2,682,604
<hr/>								
<b>Budget Acct: Supporting Student Success (018-10-0203)</b>								
91- -0203 \ 13			181,146	181,146				181,146
91- -0203 13 \ 14		56,458		56,458				56,458
91- -0203 \ X	5,239			5,239				5,239
<b>Acct Total</b>	5,239	56,458	181,146	242,843				242,843
<hr/>								
<b>Budget Acct: Indian Student Education (018-10-0101)</b>								
91- -0101 \ 13			12,904	12,904				12,904
<b>Acct Total</b>			12,904	12,904				12,904

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Education</b>								
<b>Bureau: Office of Innovation and Improvement</b>								
<b>Budget Acct: Innovation and Instructional Teams (018-12-0204)</b>								
91- -0204 \ 13			770,831	770,831				770,831
91- -0204 12 \ 13			2,184	2,184				2,184
91- -0204 13 \ 14		660,328		660,328				660,328
91- -0204 \ X					55,914			55,914
<b>Acct Total</b>		660,328	773,015	1,433,343	55,914			1,489,257
<hr/>								
<b>Bureau: Office of English Language Acquisition</b>								
<b>Budget Acct: English Learner Education (018-15-1300)</b>								
91- -1300 12 \ 13			5,998	5,998				5,998
91- -1300 13 \ 14		671,146		671,146				671,146
<b>Acct Total</b>		671,146	5,998	677,144				677,144
<hr/>								
<b>Bureau: Office of Special Education and Rehabilitative Services</b>								
<b>Budget Acct: Special Education (018-20-0300)</b>								
91- -0300 12 \ 13			24,857	24,857				24,857
91- -0300 \ 13			231,895	231,895				231,895
91- -0300 13 \ 14		2,466,265		2,466,265				2,466,265
<b>Acct Total</b>		2,466,265	256,752	2,723,017				2,723,017
<hr/>								
<b>Budget Acct: Rehabilitation Services and Disability Research (018-20-0301)</b>								
91- -0301 \ 13						705,151		705,151
<b>Acct Total</b>						705,151		705,151
<hr/>								
<b>Budget Acct: National Technical Institute for the Deaf (018-20-0601)</b>								
91- -0601 \ 13			7,046	7,046				7,046
<b>Acct Total</b>			7,046	7,046				7,046
<hr/>								

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Education</b>								
<b>Bureau: Office of Special Education and Rehabilitative Services</b>								
<b>Budget Acct: Gallaudet University (018-20-0602)</b>								
91- -0602 \ 13			28,471	28,471				28,471
91- -0602 \ X	7,558			7,558				7,558
<b>Acct Total</b>	<b>7,558</b>		<b>28,471</b>	<b>36,029</b>				<b>36,029</b>
<hr/>								
<b>Bureau: Office of Vocational and Adult Education</b>								
<b>Budget Acct: Career, Technical and Adult Education (018-30-0400)</b>								
91- -0400 12 \ 13			7,518	7,518				7,518
91- -0400 \ 13			16,809	16,809				16,809
91- -0400 13 \ 14		855,533		855,533				855,533
91- -0400 \ X	3			3	500			503
<b>Acct Total</b>	<b>3</b>	<b>855,533</b>	<b>24,327</b>	<b>879,863</b>	<b>500</b>			<b>880,363</b>
<hr/>								
<b>Bureau: Office of Postsecondary Education</b>								
<b>Budget Acct: Higher Education (018-40-0201)</b>								
<sup>2</sup> 91- -0201 \ 13			1,127,280	1,127,280				1,127,280
<sup>1</sup> 91- -0201 \ X	547			547	473			1,021
<b>Acct Total</b>	<b>547</b>		<b>1,127,280</b>	<b>1,127,827</b>	<b>473</b>			<b>1,128,301</b>
<hr/>								
<b>Budget Acct: Howard University (018-40-0603)</b>								
91- -0603 \ 13			45,747	45,747				45,747
91- -0603 \ X	3,405			3,405				3,405
<b>Acct Total</b>	<b>3,405</b>		<b>45,747</b>	<b>49,152</b>				<b>49,152</b>
<hr/>								
<b>Budget Acct: College Housing and Academic Facilities Loans Program Account (018-40-0241)</b>								
91- -0241 \ 13						163		163
91- -1901 \ 13						19,030		19,030
<b>Acct Total</b>						<b>19,193</b>		<b>19,193</b>

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Education</b>								
<b>Bureau: Office of Postsecondary Education</b>								
<b>Budget Acct: College Housing and Academic Facilities Loans Liquidating Accoun (018-40-0242)</b>								
91- -0240 \ X						855		855
91- -0242 \ X						6,840		6,840
91- -4250 \ X						14,599		14,599
<b>Acct Total</b>						<b>22,294</b>		<b>22,294</b>
<hr/>								
<b>Bureau: Office of Federal Student Aid</b>								
<b>Budget Acct: Student Financial Assistance (018-45-0200)</b>								
<sup>1</sup> 91- -0200 12 \ 13			755	755		7,546,833		7,547,587
<sup>2</sup> 91- -0200 13 \ 14		35,219,097		35,219,097				35,219,097
<sup>2</sup> 91- -0248 \ 13			101	101				101
<b>Acct Total</b>		<b>35,219,097</b>	<b>856</b>	<b>35,219,953</b>		<b>7,546,833</b>		<b>42,766,785</b>
<hr/>								
<b>Budget Acct: Student Aid Administration (018-45-0202)</b>								
<sup>1</sup> 91- -0202 12 \ 13			23,101	23,101				23,101
<sup>2</sup> 91- -0202 \ 13			133,770	133,770				133,770
<sup>2</sup> 91- -0202 13 \ 14		427,794		427,794				427,794
<sup>1</sup> 91- -0202 \ X	466			466				466
<b>Acct Total</b>	<b>466</b>	<b>427,794</b>	<b>156,871</b>	<b>585,131</b>				<b>585,131</b>
<hr/>								
<b>Budget Acct: Teacher Education Assistance (018-45-0206)</b>								
91- -0206 \ 13						7,199		7,199
<b>Acct Total</b>						<b>7,199</b>		<b>7,199</b>
<hr/>								
<b>Budget Acct: Student Financial Assistance Debt Collection (018-45-5557)</b>								
91- -5557 \ X						18,505		18,505
<b>Acct Total</b>						<b>18,505</b>		<b>18,505</b>
<hr/>								

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Education</b>								
<b>Bureau: Office of Federal Student Aid</b>								
<b>Budget Acct: Federal Student Loan Reserve Fund (018-45-4257)</b>								
91- -4257 \ X						1,127,672		1,127,672
<b>Acct Total</b>						1,127,672		1,127,672
<hr/>								
<b>Budget Acct: Federal Direct Student Loan Program Account (018-45-0243)</b>								
91- -0243 \ X						2,979		2,979
<b>Acct Total</b>						2,979		2,979
<hr/>								
<b>Budget Acct: Federal Family Education Loan Liquidating Account (018-45-0230)</b>								
91- -0230 \ X						333,938		333,938
<b>Acct Total</b>						333,938		333,938
<hr/>								
<b>Bureau: Institute of Education Sciences</b>								
<b>Budget Acct: Institute of Education Sciences (018-50-1100)</b>								
91- -1100 12 \ 13			4,350	4,350				4,350
91- -1100 13 \ 14		221,995		221,995				221,995
<b>Acct Total</b>		221,995	4,350	226,345				226,345
<hr/>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Program Administration (018-80-0800)</b>								
91- -0800 \ 13			119,733	119,733	1,714			121,447
91- -0800 \ X	12,479			12,479				12,479
91- -8258 \ X	472			472				472
<b>Acct Total</b>	12,951		119,733	132,684	1,714			134,398
<hr/>								
<b>Budget Acct: Office for Civil Rights (018-80-0700)</b>								
91- -0700 \ 13			24,128	24,128				24,128
<b>Acct Total</b>			24,128	24,128				24,128
<hr/>								

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Education</b>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Office of the Inspector General (018-80-1400)</b>								
91- -1400 \ 13			14,514	14,514	17			14,531
<b>Acct Total</b>			14,514	14,514	17			14,531
<b>Agency Tot</b>	36,784	47,078,276	3,358,941	50,474,001	58,618	9,059,420	724,344	60,316,383

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: National Nuclear Security Administration</b>								
<b>Budget Acct: Office of the Administrator (019-05-0313)</b>								
89- -0313 12 \ 13			842	842				842
89- -0313 13 \ 14		130,051		130,051				130,051
89- -0313 \ X	4,212			4,212				4,212
<b>Acct Total</b>	<b>4,212</b>	<b>130,051</b>	<b>842</b>	<b>135,105</b>				<b>135,105</b>
<hr/>								
<b>Budget Acct: Naval Reactors (019-05-0314)</b>								
89- -0314 12 \ 13			170	170				170
89- -0314 13 \ 14		10,238		10,238				10,238
89- -0314 \ X	27,635			27,635				27,635
<b>Acct Total</b>	<b>27,635</b>	<b>10,238</b>	<b>170</b>	<b>38,043</b>				<b>38,043</b>
<hr/>								
<b>Budget Acct: Weapons Activities (019-05-0240)</b>								
89- -0240 12 \ 13			34	34				34
89- -0240 \ X	581,805			581,805	33,378			615,182
<b>Acct Total</b>	<b>581,805</b>		<b>34</b>	<b>581,839</b>	<b>33,378</b>			<b>615,216</b>
<hr/>								
<b>Budget Acct: Defense Nuclear Nonproliferation (019-05-0309)</b>								
89- -0309 \ X	550,279			550,279				550,279
<b>Acct Total</b>	<b>550,279</b>			<b>550,279</b>				<b>550,279</b>
<hr/>								
<b>Budget Acct: Cerro Grande Fire Activities (019-05-0312)</b>								
89- -0312 \ X	3,122			3,122				3,122
<b>Acct Total</b>	<b>3,122</b>			<b>3,122</b>				<b>3,122</b>
<hr/>								

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Environmental and Other Defense Activities</b>								
<b>Budget Acct: Defense Environmental Cleanup (019-10-0251)</b>								
89- -0251 12 \ 13			1,256	1,256				1,256
89- -0251 13 \ 14		111,207		111,207				111,207
89- -0251 \ X	463,828			463,828				463,828
<b>Acct Total</b>	<b>463,828</b>	<b>111,207</b>	<b>1,256</b>	<b>576,291</b>				<b>576,291</b>
<b>Budget Acct: Defense Environmental Services (019-10-0249)</b>								
89- -0249 \ X	11			11				11
<b>Acct Total</b>	<b>11</b>			<b>11</b>				<b>11</b>
<b>Budget Acct: Other Defense Activities (019-10-0243)</b>								
89- -0243 \ 13			168,785	168,785				168,785
89- -0243 12 \ 13			706	706				706
89- -0243 13 \ 14		38,083		38,083				38,083
89- -0243 \ X	9,140			9,140	9,739			18,878
<b>Acct Total</b>	<b>9,140</b>	<b>38,083</b>	<b>169,491</b>	<b>216,714</b>	<b>9,739</b>			<b>226,452</b>
<b>Budget Acct: Defense Nuclear Waste Disposal (019-10-0244)</b>								
89- -0244 \ X	8,591			8,591				8,591
<b>Acct Total</b>	<b>8,591</b>			<b>8,591</b>				<b>8,591</b>
<b>Bureau: Energy Programs</b>								
<b>Budget Acct: Science (019-20-0222)</b>								
89- -0222 12 \ 13			251	251				251
89- -0222 13 \ 14		59,200		59,200				59,200
89- -0222 \ X	1,259,631			1,259,631	6,750			1,266,381
<b>Acct Total</b>	<b>1,259,631</b>	<b>59,200</b>	<b>251</b>	<b>1,319,082</b>	<b>6,750</b>			<b>1,325,832</b>



**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Energy Programs</b>								
<b>Budget Acct: Advanced Research Projects Agency (019-20-0337)</b>								
89- -0337 12 \ 13			456	456				456
89- -0337 \ 13			103	103				103
89- -0337 13 \ 14		9,441		9,441				9,441
89- -0337 \ X	251,556			251,556				251,556
<b>Acct Total</b>	251,556	9,441	559	261,556				261,556
<hr/>								
<b>Budget Acct: Energy Supply and Conservation (019-20-0224)</b>								
89- -0224 \ X	15,230			15,230	-1,961			13,269
<b>Acct Total</b>	15,230			15,230	-1,961			13,269
<hr/>								
<b>Budget Acct: Nuclear Energy (019-20-0319)</b>								
89- -0319 12 \ 13			1,678	1,678				1,678
89- -0319 13 \ 14		40,466		40,466				40,466
89- -0319 \ X	233,995			233,995	6,066			240,062
<b>Acct Total</b>	233,995	40,466	1,678	276,139	6,066			282,206
<hr/>								
<b>Budget Acct: Electricity Delivery and Energy Reliability (019-20-0318)</b>								
89- -0318 12 \ 13			298	298				298
89- -0318 13 \ 14		15,257		15,257				15,257
89- -0318 \ X	65,623			65,623	7,436			73,059
<b>Acct Total</b>	65,623	15,257	298	81,178	7,436			88,614
<hr/>								
<b>Budget Acct: Legacy Management (019-20-0320)</b>								
89- -0320 \ X	117			117				117
<b>Acct Total</b>	117			117				117
<hr/>								

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Energy Programs</b>								
<b>Budget Acct: Energy Efficiency and Renewable Energy (019-20-0321)</b>								
89- -0321 12 \ 13			574	574				574
89- -0321 13 \ 14		57,194		57,194				57,194
89- -0321 \ X	1,033,308			1,033,308	16,462			1,049,770
<b>Acct Total</b>	<b>1,033,308</b>	<b>57,194</b>	<b>574</b>	<b>1,091,076</b>	<b>16,462</b>			<b>1,107,538</b>
<b>Budget Acct: Non-defense Environmental Cleanup (019-20-0315)</b>								
89- -0315 \ X	83,804			83,804	1,067			84,872
<b>Acct Total</b>	<b>83,804</b>			<b>83,804</b>	<b>1,067</b>			<b>84,872</b>
<b>Budget Acct: Fossil Energy Research and Development (019-20-0213)</b>								
89- -0213 12 \ 13			3,026	3,026				3,026
89- -0213 13 \ 14		54,527		54,527				54,527
89- -0213 \ X	291,386			291,386	3,272			294,658
<b>Acct Total</b>	<b>291,386</b>	<b>54,527</b>	<b>3,026</b>	<b>348,939</b>	<b>3,272</b>			<b>352,211</b>
<b>Budget Acct: Naval Petroleum and Oil Shale Reserves (019-20-0219)</b>								
89- -0219 \ X	8,800			8,800				8,800
<b>Acct Total</b>	<b>8,800</b>			<b>8,800</b>				<b>8,800</b>
<b>Budget Acct: Energy Conservation (019-20-0215)</b>								
89- -0215 \ X	77			77				77
<b>Acct Total</b>	<b>77</b>			<b>77</b>				<b>77</b>
<b>Budget Acct: Strategic Petroleum Reserve (019-20-0218)</b>								
89- -0218 \ X	53,415			53,415				53,415
89- -0234 \ X	94			94				94
<b>Acct Total</b>	<b>53,509</b>			<b>53,509</b>				<b>53,509</b>

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Energy Programs</b>								
<b>Budget Acct: SPR Petroleum Account (019-20-0233)</b>								
89- -0233 \ X						2,743,230		2,743,230
<b>Acct Total</b>						2,743,230		2,743,230
<hr/>								
<b>Budget Acct: Energy Information Administration (019-20-0216)</b>								
89- -0216 \ X	27,180			27,180				27,180
<b>Acct Total</b>	27,180			27,180				27,180
<hr/>								
<b>Budget Acct: Federal Energy Regulatory Commission (019-20-0212)</b>								
89- -0212 \ X	91,818			91,818	46			91,864
<b>Acct Total</b>	91,818			91,818	46			91,864
<hr/>								
<b>Budget Acct: Clean Coal Technology (019-20-0235)</b>								
89- -0235 \ X	6,675			6,675				6,675
<b>Acct Total</b>	6,675			6,675				6,675
<hr/>								
<b>Budget Acct: Ultra-deepwater and Unconventional Natural Gas and Other Petrole (019-20-5523)</b>								
89- -5523 \ X						45,059		45,059
<b>Acct Total</b>						45,059		45,059
<hr/>								
<b>Budget Acct: Northeast Home Heating Oil Reserve (019-20-5369)</b>								
189- -5369 \ X	16,603			16,603		87,424		104,026
<b>Acct Total</b>	16,603			16,603		87,424		104,026
<hr/>								
<b>Budget Acct: Nuclear Waste Disposal (019-20-5227)</b>								
89- -5227 \ X	8,949			8,949				8,949
<b>Acct Total</b>	8,949			8,949				8,949
<hr/>								
<b>Budget Acct: Uranium Enrichment Decontamination and Decommissioning Fund (019-20-5231)</b>								
89- -5231 \ X	124,013			124,013				124,013
<b>Acct Total</b>	124,013			124,013				124,013

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Energy Programs</b>								
<b>Budget Acct: Isotope Production and Distribution Program Fund (019-20-4180)</b>								
89- -4180 \ X					30,059			30,059
<b>Acct Total</b>					30,059			30,059
<hr/>								
<b>Budget Acct: Advanced Technology Vehicles Manufacturing Loan Program Account (019-20-0322)</b>								
189- -0322 \ X	4,225,605			4,225,605				4,225,605
<b>Acct Total</b>	4,225,605			4,225,605				4,225,605
<hr/>								
<b>Budget Acct: Title 17 Innovative Technology Loan Guarantee Program (019-20-0208)</b>								
189- -0208 \ X	190,774			190,774	108			190,882
189- -0209 \ X	96,000			96,000	608			96,608
<b>Acct Total</b>	286,774			286,774	716			287,490
<hr/>								
<b>Budget Acct: Advances for Cooperative Work (019-20-8575)</b>								
89- -8575 \ X						59		59
<b>Acct Total</b>						59		59
<hr/>								
<b>Bureau: Power Marketing Administration</b>								
<b>Budget Acct: Operation and Maintenance, Alaska Power Administration (019-50-0304)</b>								
89- -0304 \ X	300			300				300
<b>Acct Total</b>	300			300				300
<hr/>								
<b>Budget Acct: Operation and Maintenance, Southeastern Power Administration (019-50-0302)</b>								
89- -0302 \ X	45,029			45,029				45,029
<b>Acct Total</b>	45,029			45,029				45,029
<hr/>								
<b>Budget Acct: Continuing Fund, Southeastern Power Administration (019-50-5653)</b>								
89- -5653 \ X						50		50
<b>Acct Total</b>						50		50
<hr/>								

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Power Marketing Administration</b>								
<b>Budget Acct: Operation and Maintenance, Southwestern Power Administration (019-50-0303)</b>								
89- -0303 \ X	56,283			56,283	24,639			80,922
<b>Acct Total</b>	56,283			56,283	24,639			80,922
<hr/>								
<b>Budget Acct: Continuing Fund, Southwestern Power Administration (019-50-5649)</b>								
89- -5649 \ X						300		300
<b>Acct Total</b>						300		300
<hr/>								
<b>Budget Acct: Construction, Rehabilitation, Operation and Maintenance, Western (019-50-5068)</b>								
89- -5068 \ X	231,743			231,743	435,717			667,460
<b>Acct Total</b>	231,743			231,743	435,717			667,460
<hr/>								
<b>Budget Acct: Western Area Power Administration, Borrowing Authority, Recovery (019-50-4404)</b>								
89- -4404 \ X						7,665		7,665
<b>Acct Total</b>						7,665		7,665
<hr/>								
<b>Budget Acct: Emergency Fund, Western Area Power Administration (019-50-5069)</b>								
89- -5069 \ X						500		500
<b>Acct Total</b>						500		500
<hr/>								
<b>Budget Acct: Falcon and Amistad Operating and Maintenance Fund (019-50-5178)</b>								
89- -5178 \ X	2,255			2,255				2,255
<b>Acct Total</b>	2,255			2,255				2,255
<hr/>								
<b>Budget Acct: Colorado River Basins Power Marketing Fund, Western Area Power A (019-50-4452)</b>								
89- -4452 \ X					159,174			159,174
<b>Acct Total</b>					159,174			159,174
<hr/>								
<b>Budget Acct: Bonneville Power Administration Fund (019-50-4045)</b>								
89- -4045 \ X						762,802		762,802
<b>Acct Total</b>						762,802		762,802

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Departmental Administration</b>								
<b>Budget Acct: Departmental Administration (019-60-0228)</b>								
89- -0228 12 \ 13			5,628	5,628				5,628
89- -0228 13 \ 14		116,099		116,099				116,099
89- -0228 \ X	14,231			14,231				14,231
89- -8576 \ X	30			30				30
<b>Acct Total</b>	14,261	116,099	5,628	135,988				135,988
<hr/>								
<b>Budget Acct: Office of the Inspector General (019-60-0236)</b>								
89- -0236 \ X	31,130			31,130				31,130
<b>Acct Total</b>	31,130			31,130				31,130
<hr/>								
<b>Budget Acct: Working Capital Fund (019-60-4563)</b>								
89- -4563 \ X					37,726			37,726
<b>Acct Total</b>					37,726			37,726
<hr/>								
<b>Agency Tot</b>	10,114,277	641,763	183,807	10,939,847	770,286	3,647,089		15,357,221

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Food and Drug Administration</b>								
<b>Budget Acct: Salaries and Expenses (009-10-9911)</b>								
275- -0600 \ 13			834,773	834,773	371,356			1,206,129
75- -0600 12 \ 14					267			267
75- -0600 13 \ 15					592			592
175- -0600 \ X	46,793			46,793	972,918			1,019,711
175- -0603 \ X	4,707			4,707				4,707
175- -5148 \ X						4,449		4,449
<b>Acct Total</b>	51,500		834,773	886,273	1,345,133	4,449		2,235,855
<hr/>								
<b>Budget Acct: Revolving Fund for Certification and Other Services (009-10-4309)</b>								
75- -4309 \ X						4,100		4,100
<b>Acct Total</b>						4,100		4,100
<hr/>								

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Health Resources and Services Administration</b>								
<b>Budget Acct: Health Resources and Services (009-15-0350)</b>								
175- -0330 \ X	1,079			1,079				1,079
175- -0350 11 \ 13			5,066	5,066				5,066
175- -0350 12 \ 13						5,234		5,234
275- -0350 13 \ 14					937	3,321		4,258
175- -0350 \ X	11,429			11,429		400		11,829
175- -0352 11 \ 15						192,807		192,807
175- -0352 \ X						210,903		210,903
275- -0353 \ 13			118,082	118,082	17	418,712		536,810
175- -0353 \ X					26,772	5,099		31,872
275- -0354 \ 13			57,834	57,834		205,047		262,881
275- -0356 \ 13			49,792	49,792	3,288	188,192		241,271
175- -0356 12 \ 14		3,781		3,781				3,781
275- -0356 13 \ 15		96,160		96,160		340,931		437,091
275- -0357 \ 13			15,878	15,878	99	56,644		72,621
275- -0358 \ 13			25,318	25,318		89,763		115,081
275- -0359 \ 13			5,629	5,629		19,957		25,585
275- -0360 \ 13			15,119	15,119	28	53,702		68,849
175- -0360 \ X	1,271			1,271		333,177		334,448
275- -0361 \ 13			9,220	9,220	6	32,709		41,935
175- -0365 \ X	83,932			83,932				83,932
<b>Acct Total</b>	97,711	99,941	301,938	499,590	31,147	2,156,598		2,687,333
<b>Budget Acct: Vaccine Injury Compensation (009-15-0320)</b>								
75- -0320 \ X						17,721		17,721
<b>Acct Total</b>						17,721		17,721



**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Health Resources and Services Administration</b>								
<b>Budget Acct: Covered Countermeasure Process Fund (009-15-0343)</b>								
75- -0343 \ X	3,720			3,720				3,720
<b>Acct Total</b>	3,720			3,720				3,720
<hr/>								
<b>Budget Acct: Maternal, Infant, and Early Childhood Home Visiting Programs (009-15-0321)</b>								
75- -0321 \ X					296,257			296,257
<b>Acct Total</b>					296,257			296,257
<hr/>								
<b>Budget Acct: Health Education Assistance Loans Program Account (009-15-0340)</b>								
75- -0340 \ 13			57,707	57,707				57,707
<b>Acct Total</b>			57,707	57,707				57,707
<hr/>								
<b>Budget Acct: Health Education Assistance Loans Liquidating Account (009-15-4305)</b>								
75- -4305 \ X					6,102			6,102
<b>Acct Total</b>					6,102			6,102
<hr/>								
<b>Budget Acct: Vaccine Injury Compensation Program Trust Fund (009-15-8175)</b>								
75-75-8175 \ X						28,425		28,425
<b>Acct Total</b>						28,425		28,425
<hr/>								
<b>Bureau: Indian Health Service</b>								
<b>Budget Acct: Indian Health Services (009-17-0390)</b>								
275- -0390 \ 13			440,250	440,250	8,514	39,023		487,787
175- -0390 \ X	312,024			312,024	420,164	65,837		798,025
<b>Acct Total</b>	312,024		440,250	752,274	428,678	104,860		1,285,812
<hr/>								
<b>Budget Acct: Indian Health Facilities (009-17-0391)</b>								
175- -0391 \ X	325,049			325,049	5,593			330,642
175- -5071 \ X						12,227		12,227
<b>Acct Total</b>	325,049			325,049	5,593	12,227		342,869

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Centers for Disease Control and Prevention</b>								
<b>Budget Acct: CDC-Wide Activities and Program Support (009-20-0943)</b>								
275- -0943 \ 13			346,188	346,188	86,046	383,302		815,536
175- -0943 12 \ 13			13,524	13,524	329			13,854
75- -0943 11 \ 13					432			432
75- -0943 12 \ 14					1,329			1,329
175- -0943 10 \ 14						11,462		11,462
275- -0943 13 \ 14		12,317		12,317	83	10,996		23,396
275- -0943 13 \ 15					628	557		1,185
175- -0943 12 \ 16		12,812		12,812				12,812
275- -0943 13 \ 17		12,044		12,044		10,681		22,725
175- -0943 \ X	107,112			107,112	27,095			134,207
275- -0947 \ 13			32,806	32,806		29,092		61,898
275- -0948 \ 13			119,086	119,086		105,604		224,690
275- -0949 \ 13			61,326	61,326		54,383		115,709
275- -0950 \ 13			177,473	177,473	782	158,076		336,332
275- -0951 \ 13			119,246	119,246	5,570	110,686		235,502
275- -0952 \ 13			32,780	32,780		29,069		61,848
275- -0953 \ 13			39,669	39,669	35,829	66,951		142,450
175- -0954 \ X						18,202		18,202
175- -0955 12 \ 13			2,583	2,583				2,583
275- -0955 \ 13			46,071	46,071		40,856		86,927
275- -0955 13 \ 14		24,005		24,005		21,287		45,292
275- -0956 \ 13			337,851	337,851		299,604		637,454
175- -0956 \ X	438,360			438,360				438,360
275- -0958 \ 13			35,082	35,082		31,110		66,192
275- -0959 \ 13			28,309	28,309	55,903	74,678		158,889
175- -5146 \ X						7,047		7,047

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Centers for Disease Control and Prevention</b>								
<b>Budget Acct: CDC-Wide Activities and Program Support (009-20-0943)</b>								
<b>Acct Total</b>	545,472	61,178	1,391,994	1,998,644	214,026	1,463,643		3,676,313
<b>Budget Acct: Toxic Substances and Environmental Public Health, Agency for Tox (009-20-0944)</b>								
75- -0944 \ 13			30,512	30,512	3,436			33,947
75- -0944 \ X	16,953			16,953				16,953
<b>Acct Total</b>	16,953		30,512	47,465	3,436			50,900
<b>Budget Acct: World Trade Center Health Program Fund (009-20-0946)</b>								
75- -0946 \ 13						235,546		235,546
<b>Acct Total</b>						235,546		235,546

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: National Institutes of Health</b>								
<b>Budget Acct: National Institutes of Health (009-25-9915)</b>								
275- -0807 \ 13			130,574	130,574	19,032	13,009		162,615
175- -0807 12 \ 13			12	12				12
275- -0807 13 \ 14		3,645		3,645		317		3,962
275- -0819 \ 13			30,126	30,126	2,174	2,809		35,109
175- -0838 12 \ 16		11,658		11,658				11,658
275- -0838 13 \ 17		89,125		89,125		7,750		96,875
175- -0838 \ X	4,226			4,226	2,273			6,499
275- -0843 \ 13			482,737	482,737	1,378	42,097		526,212
275- -0844 \ 13			466,426	466,426	10,209	41,447		518,082
275- -0846 \ 13			944,735	944,735	22,331	84,093		1,051,159
275- -0846 13 \ 15		135,240		135,240		11,760		147,000
275- -0849 \ 13			2,234,610	2,234,610	16,954	195,788		2,447,353
75- -0849 \ X					12,629			12,629
275- -0851 \ 13			1,036,987	1,036,987	94	90,181		1,127,262
275- -0862 \ 13			293,945	293,945	1,385	25,681		321,012
275- -0862 13 \ 15		1,607		1,607		140		1,747
275- -0872 \ 13			992,013	992,013	7,408	86,906		1,086,327
275- -0873 \ 13			129,887	129,887	1,026	11,384		142,297
275- -0875 \ 13			253,655	253,655	19,572	23,759		296,986
275- -0884 \ 13			935,640	935,640	1,476	81,488		1,018,603
275- -0885 \ 13			1,581,277	1,581,277	2,682	137,736		1,721,695
275- -0886 \ 13			657,268	657,268	4,278	57,526		719,072
275- -0887 \ 13			273,686	273,686	3,304	24,086		301,076
275- -0888 \ 13			249,306	249,306	1,441	21,804		272,551
275- -0889 \ 13			50,903	50,903	5	4,427		55,334
275- -0890 \ 13			116,003	116,003	1,025	10,176		127,204
275- -0891 \ 13			216,781	216,781	12,958	19,977		249,717

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: National Institutes of Health</b>								
<b>Budget Acct: National Institutes of Health (009-25-9915)</b>								
<sup>2</sup> 75- -0892 \ 13			456,951	456,951	8,773	40,498		506,222
<sup>2</sup> 75- -0893 \ 13			329,511	329,511	70,681	34,799		434,990
<sup>2</sup> 75- -0894 \ 13			226,269	226,269	1,299	19,789		247,357
<sup>2</sup> 75- -0896 \ 13			62,615	62,615	5	5,445		68,065
<sup>2</sup> 75- -0897 \ 13			138,822	138,822	543	12,119		151,483
<sup>2</sup> 75- -0898 \ 13			141,165	141,165	1,388	12,396		154,950
75- -3966 12 \ 13					14,865			14,865
75- -3966 11 \ 13					36,539			36,539
<sup>2</sup> 75- -3966 13 \ 14					118,077	10,268		128,344
75- -3966 12 \ 14					75,943			75,943
<sup>2</sup> 75- -3966 13 \ 15					60,884	5,294		66,179
75- -4554 \ X					455,126			455,126
<sup>1</sup> 75- -5145 \ X						45,305		45,305
<b>Acct Total</b>	4,226	241,275	12,431,904	12,677,405	987,757	1,180,254		14,845,416
<b>Bureau: Substance Abuse and Mental Health Services Administration</b>								
<b>Budget Acct: Substance Abuse and Mental Health Services (009-30-1362)</b>								
75- -1362 \ 13							72,809	72,809
75- -1363 \ 13							563,024	563,024
75- -1364 \ 13							914,114	914,114
75- -1365 \ 13							120,451	120,451
<b>Acct Total</b>							1,670,398	1,670,398

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Agency for Healthcare Research and Quality</b>								
<b>Budget Acct: Healthcare Research and Quality (009-33-1700)</b>								
75- -1700 12 \ 13					500			500
<sup>2</sup> 75- -1700 \ 13			6,415	6,415	194,286			200,701
75- -1700 \ X					1,600			1,600
<b>Acct Total</b>			6,415	6,415	196,386			202,801
<hr/>								
<b>Bureau: Centers for Medicare and Medicaid Services</b>								
<b>Budget Acct: Grants to States for Medicaid (009-38-0512)</b>								
75- -0512 \ X						82,765,407		82,765,407
75-75-0512 \ X						673,296		673,296
75- -0518 \ X						3,999,367		3,999,367
<b>Acct Total</b>						87,438,070		87,438,070
<hr/>								
<b>Budget Acct: State Grants and Demonstrations (009-38-0516)</b>								
75- -0516 09 \ 13						405		405
75- -0516 10 \ 15						40,000		40,000
75- -0516 09 \ 15						2,817		2,817
75- -0516 12 \ 16						448,900		448,900
75- -0516 11 \ 16						492,320		492,320
75- -0516 10 \ 16						28,590		28,590
75- -0516 13 \ 16						427,050		427,050
75- -0516 08 \ 16						63		63
75- -0516 07 \ 16						1,001		1,001
75- -0516 09 \ 16						2,348		2,348
75- -0516 \ X						325,972		325,972
<b>Acct Total</b>						1,769,466		1,769,466

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Centers for Medicare and Medicaid Services</b>								
<b>Budget Acct: Payments to Health Care Trust Funds (009-38-0580)</b>								
75- -0580 \ 13						66,700,918		66,700,918
<b>Acct Total</b>						66,700,918		66,700,918
<hr/>								
<b>Budget Acct: Quality Improvement Organizations (009-38-0519)</b>								
75- -0519 \ 13						330,167		330,167
<b>Acct Total</b>						330,167		330,167
<hr/>								
<b>Budget Acct: Program Management (009-38-0511)</b>								
175-75-0111 \ X						2,096		2,096
275- -0509 \ 13			66,611	66,611		377,460		444,071
175- -0509 \ X						548,407		548,407
175- -0510 \ X						215,756		215,756
275- -0511 \ 13			264,235	264,235	16,575	1,591,255		1,872,065
175- -0511 12 \ 13			14,572	14,572				14,572
175- -0511 09 \ 13						5,223		5,223
275- -0511 13 \ 14		1,673		1,673		9,478		11,150
175- -0511 12 \ 17					67,609	20,850		88,459
175- -0511 \ X	66,650			66,650	16,418	156,182		239,249
<b>Acct Total</b>	66,650	1,673	345,418	413,741	100,602	2,926,707		3,441,048
<hr/>								
<b>Budget Acct: Children's Health Insurance Fund (009-38-0515)</b>								
75- -0515 \ 13						10,905,158		10,905,158
75- -0515 \ X						6,597,986		6,597,986
<b>Acct Total</b>						17,503,144		17,503,144
<hr/>								
<b>Budget Acct: Center for Medicare and Medicaid Innovation (009-38-0522)</b>								
75- -0522 \ X						8,831,948		8,831,948
<b>Acct Total</b>						8,831,948		8,831,948

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Centers for Medicare and Medicaid Services</b>								
<b>Budget Acct: Child Enrollment Contingency Fund (009-38-5551)</b>								
75- -5551 \ X					2,095,783			2,095,783
<b>Acct Total</b>					2,095,783			2,095,783
<hr/>								
<b>Budget Acct: Medicare Health Information Technology Incentive Payments, Recov (009-38-0508)</b>								
75- -0508 \ X					2,663,453			2,663,453
<b>Acct Total</b>					2,663,453			2,663,453
<hr/>								
<b>Budget Acct: Rate Review Grants (009-38-0112)</b>								
75-75-0112 10 \ 14					89,905			89,905
75- -0112 10 \ 14					7,050			7,050
<b>Acct Total</b>					96,955			96,955
<hr/>								
<b>Budget Acct: Pre-Existing Condition Insurance Plan Program (009-38-0113)</b>								
75-75-0113 \ X					696,440			696,440
75- -0113 \ X					936			936
<b>Acct Total</b>					697,376			697,376
<hr/>								
<b>Budget Acct: Early Retiree Reinsurance Program (009-38-0114)</b>								
75- -0114 \ X					191			191
75-75-0114 \ X					102,193			102,193
<b>Acct Total</b>					102,384			102,384
<hr/>								
<b>Budget Acct: Affordable Insurance Exchange Grants (009-38-0115)</b>								
75- -0115 \ 13					394,795			394,795
<b>Acct Total</b>					394,795			394,795
<hr/>								
<b>Budget Acct: Consumer Operated and Oriented Plan Program Contingency Fund (009-38-0524)</b>								
75- -0524 \ X					238,600			238,600
<b>Acct Total</b>					238,600			238,600



**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Centers for Medicare and Medicaid Services</b>								
<b>Budget Acct: Consumer Operated and Oriented Plan Program Account (009-38-0118)</b>								
75- -0118 \ X						5,085		5,085
<b>Acct Total</b>						5,085		5,085
<hr/>								
<b>Budget Acct: Federal Hospital Insurance Trust Fund (009-38-8005)</b>								
75-75-8005 \ X							67,523,549	67,523,549
75- -8005 \ X							12,397,943	12,397,943
<b>Acct Total</b>							79,921,492	79,921,492
<hr/>								
<b>Budget Acct: Health Care Fraud and Abuse Control Account (009-38-8393)</b>								
175- -8393 12 \ 13			31,794	31,794				31,794
275- -8393 13 \ 14		59,291		59,291		138,347		197,638
175- -8393 \ X						467,230		467,230
<b>Acct Total</b>		59,291	31,794	91,085		605,577		696,662
<hr/>								
<b>Budget Acct: Federal Supplementary Medical Insurance Trust Fund (009-38-8004)</b>								
175-75-8004 \ X						58,789,268		58,789,268
75- -8004 \ X							10,817,228	10,817,228
<b>Acct Total</b>						58,789,268	10,817,228	69,606,496
<hr/>								
<b>Budget Acct: Medicare Prescription Drug Account, Federal Supplementary Insura (009-38-8308)</b>								
75- -8308 \ 13							184,886	184,886
75- -8308 \ X							23,106,599	23,106,599
<b>Acct Total</b>							23,291,485	23,291,485
<hr/>								
<b>Bureau: Administration for Children and Families</b>								
<b>Budget Acct: Temporary Assistance for Needy Families (009-70-1552)</b>								
75- -1552 \ 13						4,036,524		4,036,524
<b>Acct Total</b>						4,036,524		4,036,524

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Administration for Children and Families</b>								
<b>Budget Acct: Contingency Fund (009-70-1522)</b>								
75- -1522 \ 13						2,000		2,000
<b>Acct Total</b>						2,000		2,000
<hr/>								
<b>Budget Acct: Payments to States for Child Support Enforcement and Family Supp (009-70-1501)</b>								
75- -1501 \ X						1,671,977		1,671,977
<b>Acct Total</b>						1,671,977		1,671,977
<hr/>								
<b>Budget Acct: Low Income Home Energy Assistance (009-70-1502)</b>								
75- -1502 \ 13			1,862	1,862				1,862
<b>Acct Total</b>			1,862	1,862				1,862
<hr/>								
<b>Budget Acct: Refugee and Entrant Assistance (009-70-1503)</b>								
75- -1503 11 \ 13			967	967				967
75- -1503 \ 13			41,006	41,006				41,006
75- -1503 12 \ 14		874		874				874
75- -1503 13 \ 15		340,262		340,262				340,262
<b>Acct Total</b>		341,136	41,973	383,109				383,109
<hr/>								
<b>Budget Acct: Supporting Healthy Families and Adolescent Development (009-70-1512)</b>								
75- -1512 \ 13							219,967	219,967
175- -1512 \ X						43,433		43,433
<b>Acct Total</b>						43,433	219,967	263,400
<hr/>								
<b>Budget Acct: Child Care Entitlement to States (009-70-1550)</b>								
14-75-1550 \ 13						14		14
75- -1550 \ 13						655,501		655,501
<b>Acct Total</b>						655,515		655,515

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Health and Human Services</b>							
<b>Bureau: Administration for Children and Families</b>							
<b>Budget Acct: Payments to States for the Child Care and Development Block Gran (009-70-1515)</b>							
14-75-1515 \ 13		50	50				50
75- -1515 \ 13		335,531	335,531				335,531
<b>Acct Total</b>		335,581	335,581				335,581
<hr/>							
<b>Budget Acct: Social Services Block Grant (009-70-1534)</b>							
75- -1534 \ 13					456,167		456,167
75- -1534 13 \ 15					224,500		224,500
75- -1534 \ X					29,568		29,568
<b>Acct Total</b>					710,235		710,235
<hr/>							
<b>Budget Acct: Children and Families Services Programs (009-70-1536)</b>							
<sup>2</sup> 75- -1536 \ 13		2,733,424	2,733,424	6,612			2,740,036
<sup>2</sup> 75- -1536 13 \ 14	37,230		37,230				37,230
<sup>2</sup> 75- -1536 13 \ 15	94,956		94,956				94,956
<sup>2</sup> 75- -1536 \ X	1,794		1,794	25			1,820
<b>Acct Total</b>	1,794	132,186	2,733,424	2,867,404	6,637		2,874,042
<hr/>							
<b>Budget Acct: Children's Research and Technical Assistance (009-70-1553)</b>							
75- -1553 \ 13					13,258		13,258
75- -1553 \ X					25,894		25,894
<b>Acct Total</b>					39,152		39,152
<hr/>							
<b>Budget Acct: Payments for Foster Care and Permanency (009-70-1545)</b>							
75- -1545 \ 13					1,851,085		1,851,085
<b>Acct Total</b>					1,851,085		1,851,085
<hr/>							

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Administration for Community Living</b>								
<b>Budget Acct: Aging and Disability Services Programs (009-75-0142)</b>								
75- -0142 \ 13							85,552	85,552
75- -0142 \ X							18,821	18,821
<b>Acct Total</b>							104,373	104,373
<hr/>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: General Departmental Management (009-90-9912)</b>								
75- -0120 \ 13							376,200	376,200
175- -0120 \ X	2,290			2,290				2,290
<b>Acct Total</b>	2,290			2,290			376,200	378,490
<hr/>								
<b>Budget Acct: Office for Civil Rights (009-90-0135)</b>								
75- -0135 \ 13			9,402	9,402	726			10,128
<b>Acct Total</b>			9,402	9,402	726			10,128
<hr/>								
<b>Budget Acct: Office of the National Coordinator for Health Information Techno (009-90-0130)</b>								
75- -0130 \ 13			7,353	7,353	36,882			44,235
75- -0131 \ X	714			714	356			1,070
<b>Acct Total</b>	714		7,353	8,067	37,238			45,305
<hr/>								
<b>Budget Acct: Office of Medicare Hearings and Appeals (009-90-0139)</b>								
75- -0139 \ 13			19,946	19,946				19,946
<b>Acct Total</b>			19,946	19,946				19,946
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**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Public Health and Social Services Emergency Fund (009-90-0140)</b>								
28-75-0140 \ X	15			15				15
75- -0140 10 \ 13			262,410	262,410				262,410
75- -0140 \ 13			415,061	415,061	42,989			458,050
75- -0140 12 \ 14		4,633		4,633				4,633
75- -0140 13 \ 15		45,560		45,560				45,560
75- -0140 \ X	1,353,885			1,353,885				1,353,885
<b>Acct Total</b>	<b>1,353,900</b>	<b>50,193</b>	<b>677,471</b>	<b>2,081,564</b>	<b>42,989</b>			<b>2,124,553</b>
<hr/>								
<b>Budget Acct: Transfers from the Patient-Centered Outcomes Research Trust Fund (009-90-0145)</b>								
75-75-0145 \ X						36,472		36,472
75- -0145 \ X						8,326		8,326
<b>Acct Total</b>						<b>44,798</b>		<b>44,798</b>
<hr/>								
<b>Budget Acct: Nonrecurring Expenses Fund (009-90-0125)</b>								
75- -0125 \ X	249,855			249,855				249,855
75-75-0125 \ X	167,852			167,852				167,852
<b>Acct Total</b>	<b>417,707</b>			<b>417,707</b>				<b>417,707</b>
<hr/>								
<b>Budget Acct: Health Insurance Reform Implementation Fund (009-90-0119)</b>								
16-75-0119 \ X						8,649		8,649
20-75-0119 \ X						2,284		2,284
24-75-0119 \ X						1,364		1,364
75- -0119 \ X						209,682		209,682
<b>Acct Total</b>						<b>221,979</b>		<b>221,979</b>
<hr/>								
<b>Budget Acct: Prevention and Public Health Fund (009-90-0116)</b>								
75- -0116 \ 13						51,000		51,000
<b>Acct Total</b>						<b>51,000</b>		<b>51,000</b>

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Pregnancy Assistance Fund (009-90-0117)</b>								
75- -0117 \ 13						23,348		23,348
<b>Acct Total</b>						23,348		23,348
<hr/>								
<b>Bureau: Program Support Center</b>								
<b>Budget Acct: Retirement Pay and Medical Benefits for Commissioned Officers (009-91-0379)</b>								
75- -0379 \ 13						151,570		151,570
<b>Acct Total</b>						151,570		151,570
<hr/>								
<b>Budget Acct: Health Activities Funds (009-91-9913)</b>								
75- -1102 \ X		918		918				918
75- -1104 \ X		57		57				57
<b>Acct Total</b>		975		975				975
<hr/>								
<b>Budget Acct: HHS Service and Supply Fund (009-91-9941)</b>								
75- -4552 \ X					464,347			464,347
<b>Acct Total</b>					464,347			464,347
<hr/>								

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Program Support Center</b>								
<b>Budget Acct: Miscellaneous Trust Funds (009-91-9971)</b>								
75- -8073 \ X						11,179		11,179
75- -8248 \ X						46,596		46,596
75- -8249 \ X						148		148
75- -8250 \ X						17,672		17,672
75- -8253 \ X						76,795		76,795
75- -8254 \ X						1,975		1,975
75- -8510 \ X						10		10
75- -8511 \ X						386		386
75- -8512 \ X						980		980
75- -8513 \ X						1,636		1,636
75- -8514 \ X						3		3
75- -8888 \ X						295		295
75- -8889 \ X						258		258
<b>Acct Total</b>						157,933		157,933
<hr/>								
<b>Bureau: Office of the Inspector General</b>								
<b>Budget Acct: Office of the Inspector General (009-92-0128)</b>								
75- -0128 12 \ 13							1,046	1,046
75- -0128 \ 13							24,366	24,366
75- -0128 13 \ 14							15,098	15,098
75- -0128 13 \ 15							4,748	4,748
175- -0128 \ X						48,418		48,418
<b>Acct Total</b>						48,418	45,258	93,676
<hr/>								
<b>Agency Tot</b>	3,200,685	986,873	19,699,717	23,887,275	3,864,695	266,380,420	116,474,826	410,607,212

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Departmental Management and Operations</b>								
<b>Budget Acct: Departmental Operations (024-10-0100)</b>								
70- -0110 \ 13			45,654	45,654	17,497			63,151
70- -0110 \ X	1,181			1,181	2,789			3,970
70- -0111 \ 13			77,264	77,264	38,229			115,493
70- -0111 12 \ 13			4	4				4
70- -0111 12 \ 14		4,554		4,554				4,554
70- -0111 13 \ 15		7,719		7,719				7,719
70- -0111 12 \ 16		8		8				8
70- -0111 13 \ 17		5,237		5,237				5,237
70- -0111 \ X	30,911			30,911				30,911
70- -0112 \ 13			11,299	11,299	111			11,410
70- -0112 11 \ 14		384		384				384
70- -0112 13 \ 14		3,599		3,599				3,599
70- -0112 \ X	18,780			18,780				18,780
<b>Acct Total</b>	<b>50,872</b>	<b>21,501</b>	<b>134,221</b>	<b>206,594</b>	<b>58,626</b>			<b>265,220</b>
<hr/>								
<b>Budget Acct: Office of the Chief Information Officer (024-10-0102)</b>								
70- -0102 \ X	12,244			12,244				12,244
70- -0113 \ 13			114,841	114,841	121,324			236,165
70- -0113 12 \ 14		566		566	8,385			8,951
70- -0113 13 \ 15		70,043		70,043	51,477			121,521
70- -0113 \ X	26,152			26,152	18,751			44,903
<b>Acct Total</b>	<b>38,396</b>	<b>70,609</b>	<b>114,841</b>	<b>223,846</b>	<b>199,937</b>			<b>423,784</b>
<hr/>								
<b>Budget Acct: Working Capital Fund (024-10-4640)</b>								
70- -4640 \ X	5			5	420,178			420,183
<b>Acct Total</b>	<b>5</b>			<b>5</b>	<b>420,178</b>			<b>420,183</b>



**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Departmental Management and Operations</b>								
<b>Budget Acct: Gifts and Donations (024-10-8244)</b>								
70- -8244 \ X	2,714			2,714				2,714
<b>Acct Total</b>	2,714			2,714				2,714
<hr/>								
<b>Budget Acct: Analysis and Operations (024-10-0115)</b>								
70- -0115 \ 13			80,375	80,375	7,397			87,772
70- -0115 12 \ 13			3,807	3,807				3,807
70- -0115 13 \ 14		25,735		25,735				25,735
<b>Acct Total</b>		25,735	84,182	109,917	7,397			117,314
<hr/>								
<b>Bureau: Office of the Inspector General</b>								
<b>Budget Acct: Operating Expenses (024-20-0200)</b>								
70- -0200 \ 13			35,300	35,300	87			35,386
70- -0200 \ X	14,255			14,255	988			15,243
<b>Acct Total</b>	14,255		35,300	49,555	1,075			50,629
<hr/>								
<b>Bureau: Citizenship and Immigration Services</b>								
<b>Budget Acct: Citizenship and Immigration Services (024-30-0300)</b>								
<sup>2</sup> 70- -0300 \ 13			645	645		63,869		64,514
<sup>2</sup> 70- -0300 \ X	154			154	-12	14,047		14,189
<sup>2</sup> 70- -5088 \ X	11,160			11,160	204	1,125,029		1,136,393
<sup>2</sup> 70- -5106 \ X	33			33		3,267		3,300
<sup>2</sup> 70- -5389 \ X	1,187			1,187		117,552		118,739
<b>Acct Total</b>	12,534		645	13,179	192	1,323,764		1,337,135

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: United States Secret Service</b>								
<b>Budget Acct: Operating Expenses (024-40-0400)</b>								
70- -0400 \ 13			421,724	421,724	5,787			427,511
70- -0400 12 \ 13			617	617				617
70- -0400 12 \ 14		2,728		2,728				2,728
70- -0400 13 \ 14		22,259		22,259				22,259
70- -0400 \ X	15,609			15,609				15,609
<b>Acct Total</b>	<b>15,609</b>	<b>24,987</b>	<b>422,341</b>	<b>462,937</b>	<b>5,787</b>			<b>468,724</b>
<hr/>								
<b>Budget Acct: Contribution for Annuity Benefits, United States Secret Service (024-40-0405)</b>								
70- -0405 \ X						88,565		88,565
<b>Acct Total</b>						<b>88,565</b>		<b>88,565</b>
<hr/>								
<b>Budget Acct: Acquisition, Construction, and Improvements (024-40-0401)</b>								
70- -0401 13 \ 15		36,148		36,148				36,148
70- -0401 12 \ 16		1,306		1,306				1,306
70- -0401 13 \ 17		1,949		1,949				1,949
70- -0401 \ X	178			178				178
<b>Acct Total</b>	<b>178</b>	<b>39,403</b>		<b>39,581</b>				<b>39,581</b>
<hr/>								
<b>Bureau: Transportation Security Administration</b>								
<b>Budget Acct: Aviation Security (024-45-0550)</b>								
70- -0508 \ X						337		337
170- -0550 12 \ 13			258,160	258,160	2,054			260,214
70- -0550 13 \ 14						1,707,736		1,707,736
170- -0550 \ X	38,809			38,809		19		38,828
170- -5385 \ X						763,786		763,786
70- -5390 \ X						2,183		2,183
70- -5545 \ X						30,412		30,412
<b>Acct Total</b>	<b>38,809</b>		<b>258,160</b>	<b>296,969</b>	<b>2,054</b>	<b>763,805</b>	<b>1,740,668</b>	<b>2,803,496</b>

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Transportation Security Administration</b>								
<b>Budget Acct: Federal Air Marshals (024-45-0541)</b>								
70- -0541 \ 13			229,304	229,304	202			229,505
70- -0541 12 \ 13			10,885	10,885				10,885
70- -0541 \ X	600			600				600
<b>Acct Total</b>	<b>600</b>		<b>240,189</b>	<b>240,789</b>	<b>202</b>			<b>240,990</b>
<hr/>								
<b>Budget Acct: Surface Transportation Security (024-45-0551)</b>								
70- -0551 12 \ 13			5,468	5,468				5,468
70- -0551 13 \ 14		74,732		74,732				74,732
70- -0551 \ X	88			88				88
<b>Acct Total</b>	<b>88</b>	<b>74,732</b>	<b>5,468</b>	<b>80,288</b>				<b>80,288</b>
<hr/>								
<b>Budget Acct: Transportation Security Support (024-45-0554)</b>								
70- -0553 \ X	993			993				993
70- -0554 12 \ 13			33,545	33,545	62			33,607
70- -0554 13 \ 14		543,011		543,011	361			543,372
70- -0554 \ X	2,282			2,282				2,282
<b>Acct Total</b>	<b>3,275</b>	<b>543,011</b>	<b>33,545</b>	<b>579,831</b>	<b>423</b>			<b>580,254</b>
<hr/>								
<b>Budget Acct: Transportation Threat Assessment and Credentialing (024-45-0557)</b>								
170- -0557 12 \ 13			3,660	3,660				3,660
70- -0557 13 \ 14						108,240		108,240
170- -0557 \ X	42,609			42,609		6,327		48,937
<b>Acct Total</b>	<b>42,609</b>		<b>3,660</b>	<b>46,269</b>	<b>6,327</b>	<b>108,240</b>		<b>160,837</b>

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Federal Law Enforcement Training Center</b>								
<b>Budget Acct: Salaries and expenses (024-49-0509)</b>								
70- -0509 12 \ 13			2,983	2,983	432			3,416
70- -0509 \ 13			58,281	58,281	9,309			67,590
70- -0509 13 \ 14		28,920		28,920	16,980			45,901
70- -0509 \ X	178			178				178
<b>Acct Total</b>	<b>178</b>	<b>28,920</b>	<b>61,264</b>	<b>90,362</b>	<b>26,721</b>			<b>117,085</b>
<hr/>								
<b>Budget Acct: Acquisitions, Construction, Improvements and Related Expenses (024-49-0510)</b>								
70- -0510 \ 13					1,189			1,189
70- -0510 12 \ 16		1,289		1,289	35,308			36,597
70- -0510 13 \ 17		16,108		16,108	117,200			133,308
70- -0510 \ X	2,859			2,859	4,815			7,673
<b>Acct Total</b>	<b>2,859</b>	<b>17,397</b>		<b>20,256</b>	<b>158,512</b>			<b>178,767</b>
<hr/>								
<b>Bureau: Immigration and Customs Enforcement</b>								
<b>Budget Acct: Immigration and Customs Enforcement (024-55-0540)</b>								
70- -0504 \ X						1,906		1,906
70- -0540 \ 13						1,568,038		1,568,038
70- -0540 12 \ 13						25,008		25,008
70- -0540 13 \ 14						11,247		11,247
70- -0540 \ X						139,325		139,325
70- -5126 \ X						57,958		57,958
70- -5378 \ X						210,752		210,752
70- -5382 \ X						178,739		178,739
70- -5542 \ X						1,271		1,271
70- -8598 \ X						132		132
<b>Acct Total</b>						<b>2,194,376</b>		<b>2,194,376</b>

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Immigration and Customs Enforcement</b>								
<b>Budget Acct: Automation Modernization, Immigration and Customs Enforcement (024-55-0543)</b>								
70- -0543 13 \ 15		30,508		30,508				30,508
70- -0543 12 \ 16			1,532	1,532				1,532
70- -0543 \ X	6,285			6,285				6,285
<b>Acct Total</b>	<b>6,285</b>	<b>32,040</b>		<b>38,325</b>				<b>38,325</b>
<hr/>								
<b>Budget Acct: Construction (024-55-0545)</b>								
70- -0545 13 \ 16		4,993		4,993				4,993
70- -0545 \ X	4,501			4,501				4,501
<b>Acct Total</b>	<b>4,501</b>	<b>4,993</b>		<b>9,494</b>				<b>9,494</b>
<hr/>								
<b>Bureau: Customs and Border Protection</b>								
<b>Budget Acct: Customs and Border Protection (024-58-0530)</b>								
<sup>2</sup> 70- -0503 \ X	10			10	3	253		266
<sup>2</sup> 70- -0530 \ 13			120,364	120,364	5,761	2,396,359		2,522,484
<sup>2</sup> 70- -0530 12 \ 13			91	91	445	10,186		10,722
<sup>2</sup> 70- -0530 13 \ 14		11		11	886	17,041		17,937
<sup>2</sup> 70- -0530 \ X	1,863			1,863	1,359	61,203		64,424
<sup>2</sup> 70- -5087 \ X	1,555			1,555		29,545		31,100
<sup>2</sup> 70- -5089 \ X	314			314		5,963		6,277
<sup>2</sup> 70- -5451 \ X	13			13		254		267
<sup>2</sup> 70- -5694 \ X	832			832	44	16,640		17,516
<sup>2</sup> 70- -5695 \ X	10,874			10,874		206,604		217,478
<sup>2</sup> 70- -8870 \ X	164			164		3,110		3,274
<b>Acct Total</b>	<b>15,625</b>	<b>11</b>	<b>120,455</b>	<b>136,091</b>	<b>8,498</b>	<b>2,747,158</b>		<b>2,891,745</b>

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Customs and Border Protection</b>								
<b>Budget Acct: Border Security Fencing, Infrastructure, and Technology (024-58-0533)</b>								
70- -0533 12 \ 13			46	46				46
70- -0533 12 \ 14		62,659		62,659				62,659
70- -0533 13 \ 15		273,852		273,852				273,852
70- -0533 \ X	229,201			229,201				229,201
<b>Acct Total</b>	<b>229,201</b>	<b>336,511</b>	<b>46</b>	<b>565,758</b>				<b>565,758</b>
<b>Budget Acct: Automation Modernization, Customs and Border Protection (024-58-0531)</b>								
70- -0531 \ 13			61,511	61,511				61,511
70- -0531 12 \ 14		9,960		9,960				9,960
70- -0531 13 \ 15		180,519		180,519				180,519
70- -0531 \ X	39,797			39,797				39,797
<b>Acct Total</b>	<b>39,797</b>	<b>190,479</b>	<b>61,511</b>	<b>291,787</b>				<b>291,787</b>
<b>Budget Acct: Construction, Customs and Border Protection (024-58-0532)</b>								
70- -0532 12 \ 16		3,334		3,334				3,334
70- -0532 13 \ 17		158,421		158,421				158,421
70- -0532 \ X	31,237			31,237				31,237
<b>Acct Total</b>	<b>31,237</b>	<b>161,755</b>		<b>192,992</b>				<b>192,992</b>
<b>Budget Acct: Air and Marine Interdiction, Operations, Maintenance, and Procur (024-58-0544)</b>								
70- -0544 \ 13			81,590	81,590				81,590
70- -0544 12 \ 13			3,357	3,357				3,357
70- -0544 12 \ 14		23,003		23,003				23,003
70- -0544 13 \ 15		215,737		215,737				215,737
70- -0544 \ X	63,705			63,705	1,601			65,305
<b>Acct Total</b>	<b>63,705</b>	<b>238,740</b>	<b>84,947</b>	<b>387,392</b>	<b>1,601</b>			<b>388,992</b>

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Customs and Border Protection</b>								
<b>Budget Acct: Refunds, Transfers, and Expenses of Operation, Puerto Rico (024-58-5687)</b>								
70- -5687 \ X						68,252		68,252
<b>Acct Total</b>						68,252		68,252
<hr/>								
<b>Budget Acct: International Registered Traveler (024-58-5543)</b>								
70- -5543 \ X	51,490			51,490				51,490
<b>Acct Total</b>	51,490			51,490				51,490
<hr/>								
<b>Budget Acct: Electronic System for Travel Authorization (ESTA) (024-58-5595)</b>								
70- -5595 \ X						60,318		60,318
<b>Acct Total</b>						60,318		60,318
<hr/>								
<b>Budget Acct: U.S. Customs Refunds, Transfers and Expenses, Unclaimed and Aban (024-58-8789)</b>								
70- -8789 \ X						2,309		2,309
<b>Acct Total</b>						2,309		2,309
<hr/>								
<b>Bureau: United States Coast Guard</b>								
<b>Budget Acct: Operating Expenses (024-60-0610)</b>								
70- -0610 \ 13			1,922,494	1,922,494	79,222			2,001,716
70- -0610 \ X	1,824			1,824				1,824
<b>Acct Total</b>	1,824		1,922,494	1,924,318	79,222			2,003,540
<hr/>								
<b>Budget Acct: Environmental Compliance and Restoration (024-60-0611)</b>								
70- -0611 12 \ 16		1,595		1,595	600			2,195
70- -0611 13 \ 17		8,425		8,425				8,425
70- -0611 \ X	1,247			1,247	1,150			2,397
<b>Acct Total</b>	1,247	10,020		11,267	1,750			13,017
<hr/>								
<b>Budget Acct: Reserve Training (024-60-0612)</b>								
70- -0612 \ 13			32,185	32,185	101			32,286
<b>Acct Total</b>			32,185	32,185	101			32,286

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: United States Coast Guard</b>								
<b>Budget Acct: Acquisition, Construction, and Improvements (024-60-0613)</b>								
70- -0613 \ 13			35,107	35,107				35,107
70- -0613 11 \ 13			35,708	35,708				35,708
70- -0613 09 \ 13			37,893	37,893				37,893
70- -0613 12 \ 14		498		498				498
70- -0613 13 \ 14		226,081		226,081				226,081
70- -0613 10 \ 14		99,355		99,355				99,355
70- -0613 11 \ 15		172,726		172,726				172,726
70- -0613 12 \ 16		485,287		485,287				485,287
70- -0613 13 \ 17		696,031		696,031				696,031
70- -0613 \ X	68,095			68,095	30,296			98,392
<b>Acct Total</b>	<b>68,095</b>	<b>1,679,978</b>	<b>108,708</b>	<b>1,856,781</b>	<b>30,296</b>			<b>1,887,078</b>
<b>Budget Acct: Alteration of Bridges (024-60-0614)</b>								
70- -0614 \ X	60			60				60
<b>Acct Total</b>	<b>60</b>			<b>60</b>				<b>60</b>
<b>Budget Acct: Research, Development, Test, and Evaluation (024-60-0615)</b>								
70- -0615 12 \ 16		1,258		1,258	1,038			2,296
70- -0615 13 \ 17		7,907		7,907				7,907
70- -0615 \ X	3,369			3,369	1,169			4,538
<b>Acct Total</b>	<b>3,369</b>	<b>9,165</b>		<b>12,534</b>	<b>2,207</b>			<b>14,741</b>
<b>Budget Acct: Retired Pay (024-60-0602)</b>								
70- -0602 \ X						559,663		559,663
<b>Acct Total</b>						<b>559,663</b>		<b>559,663</b>
<b>Budget Acct: Supply Fund (024-60-4535)</b>								
70- -4535 \ X					6,129			6,129
<b>Acct Total</b>					<b>6,129</b>			<b>6,129</b>



**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: United States Coast Guard</b>								
<b>Budget Acct: Yard Fund (024-60-4743)</b>								
70- -4743 \ X					31,703			31,703
<b>Acct Total</b>					31,703			31,703
<hr/>								
<b>Budget Acct: Boat Safety (024-60-8149)</b>								
70- -8149 \ X						11,654		11,654
<b>Acct Total</b>						11,654		11,654
<hr/>								
<b>Budget Acct: General Gift Fund (024-60-8533)</b>								
70- -8533 \ X						1,645		1,645
<b>Acct Total</b>						1,645		1,645
<hr/>								
<b>Budget Acct: Maritime Oil Spill Programs (024-60-8349)</b>								
70- -8349 \ X						50,859		50,859
<b>Acct Total</b>						50,859		50,859
<hr/>								
<b>Budget Acct: Miscellaneous Trust Revolving Funds (024-60-9981)</b>								
70- -8428 \ X	99			99				99
<b>Acct Total</b>	99			99				99
<hr/>								
<b>Bureau: National Protection and Programs Directorate</b>								
<b>Budget Acct: National Protection and Programs Directorate (024-65-0566)</b>								
70- -0566 \ 13			18,342	18,342	397			18,739
<b>Acct Total</b>			18,342	18,342	397			18,739
<hr/>								
<b>Budget Acct: Office of Biometric Identity Management (024-65-0521)</b>								
70- -0521 \ 13			38,861	38,861	10,500			49,361
70- -0521 12 \ 14		19,660		19,660				19,660
70- -0521 13 \ 15		24,782		24,782				24,782
70- -0521 \ X	3,325			3,325	1			3,326
<b>Acct Total</b>	3,325	44,442	38,861	86,628	10,501			97,129

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: National Protection and Programs Directorate</b>								
<b>Budget Acct: Infrastructure Protection and Information Security (024-65-0565)</b>								
70- -0565 12 \ 13			3,047	3,047	50			3,097
70- -0565 \ 13			444,394	444,394	6,530			450,924
70- -0565 13 \ 14		199,736		199,736	5,000			204,736
70- -0565 \ X	468			468				468
<b>Acct Total</b>	468	199,736	447,441	647,645	11,580			659,225
<b>Budget Acct: Federal Protective Service (024-65-0542)</b>								
70- -0542 \ X	10,896			10,896	457,238			468,135
<b>Acct Total</b>	10,896			10,896	457,238			468,135
<b>Budget Acct: Biodefense Countermeasures (024-65-0714)</b>								
75-70-0714 05 \ 13			644	644				644
<b>Acct Total</b>			644	644				644
<b>Budget Acct: Office of Health Affairs (024-65-0117)</b>								
70- -0117 \ 13			55,344	55,344	10,219			65,563
70- -0117 12 \ 13			24,303	24,303				24,303
70- -0117 13 \ 14		14,800		14,800				14,800
<b>Acct Total</b>		14,800	79,647	94,447	10,219			104,666
<b>Bureau: Federal Emergency Management Agency</b>								
<b>Budget Acct: Flood Hazard Mapping and Risk Analysis Program (024-70-0500)</b>								
70- -0500 \ X	86,366			86,366	35			86,401
<b>Acct Total</b>	86,366			86,366	35			86,401

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Federal Emergency Management Agency</b>								
<b>Budget Acct: State and Local Programs (024-70-0560)</b>								
70- -0511 \ X	683			683				683
70- -0560 \ 13			1,304,550	1,304,550				1,304,550
70- -0560 13 \ 14		4,993		4,993				4,993
70- -0560 \ X	1,810			1,810	2			1,812
70- -0561 12 \ 13			63,913	63,913				63,913
70- -0561 13 \ 14		639,967		639,967				639,967
70- -0718 \ 13			331,248	331,248				331,248
<b>Acct Total</b>	<b>2,493</b>	<b>644,960</b>	<b>1,699,711</b>	<b>2,347,164</b>	<b>2</b>			<b>2,347,166</b>
<hr/>								
<b>Budget Acct: United States Fire Administration and Training (024-70-0564)</b>								
70- -0564 \ 13			13,179	13,179	152			13,331
<b>Acct Total</b>			<b>13,179</b>	<b>13,179</b>	<b>152</b>			<b>13,331</b>
<hr/>								
<b>Budget Acct: Radiological Emergency Preparedness Program (024-70-0715)</b>								
70- -0715 12 \ 13					3,342			3,342
70- -0715 \ X	31,537			31,537				31,537
<b>Acct Total</b>	<b>31,537</b>			<b>31,537</b>	<b>3,342</b>			<b>34,879</b>
<hr/>								
<b>Budget Acct: Readiness, Mitigation, Response, and Recovery (024-70-0711)</b>								
70- -0711 \ X	81			81				81
<b>Acct Total</b>	<b>81</b>			<b>81</b>				<b>81</b>
<hr/>								
<b>Budget Acct: Administrative and Regional Operations (024-70-0712)</b>								
70- -0712 \ X	1,410			1,410				1,410
<b>Acct Total</b>	<b>1,410</b>			<b>1,410</b>				<b>1,410</b>
<hr/>								

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Federal Emergency Management Agency</b>								
<b>Budget Acct: Salaries and Expenses (024-70-0700)</b>								
70- -0700 \ 13			381,244	381,244	3,413			384,657
70- -0700 12 \ 13			629	629				629
70- -0700 13 \ 14		21,122		21,122	10,797			31,919
70- -0700 \ X	6,923			6,923	1,059			7,982
<b>Acct Total</b>	<b>6,923</b>	<b>21,122</b>	<b>381,873</b>	<b>409,918</b>	<b>15,269</b>			<b>425,187</b>
<b>Budget Acct: National Pre-disaster Mitigation Fund (024-70-0716)</b>								
70- -0701 \ X	708			708				708
70- -0716 \ X	165,616			165,616				165,616
<b>Acct Total</b>	<b>166,324</b>			<b>166,324</b>				<b>166,324</b>
<b>Budget Acct: Emergency Food and Shelter (024-70-0707)</b>								
70- -0707 \ X	116,185			116,185				116,185
<b>Acct Total</b>	<b>116,185</b>			<b>116,185</b>				<b>116,185</b>
<b>Budget Acct: Disaster Relief Fund (024-70-0702)</b>								
70- -0702 12 \ 13			5,924	5,924				5,924
70- -0702 13 \ 14		5,989		5,989				5,989
70- -0702 \ X	10,433,870			10,433,870				10,433,871
<b>Acct Total</b>	<b>10,433,870</b>	<b>5,989</b>	<b>5,924</b>	<b>10,445,783</b>				<b>10,445,784</b>
<b>Budget Acct: National Flood Insurance Fund (024-70-4236)</b>								
170- -4236 \ X	50,701			50,701		7,871,385		7,922,087
<b>Acct Total</b>	<b>50,701</b>			<b>50,701</b>		<b>7,871,385</b>		<b>7,922,087</b>
<b>Budget Acct: Disaster Assistance Direct Loan Program Account (024-70-0703)</b>								
70- -0703 \ X						500,584		500,584
<b>Acct Total</b>						<b>500,584</b>		<b>500,584</b>

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Science and Technology</b>								
<b>Budget Acct: Research, Development, Acquisitions and Operations (024-80-0800)</b>								
70- -0800 11 \ 13			10,054	10,054				10,054
70- -0800 \ 13					62,213			62,213
70- -0800 13 \ 14		3,249		3,249				3,249
70- -0800 12 \ 14		25,414		25,414				25,414
70- -0800 10 \ 14		1,094		1,094				1,094
70- -0800 13 \ 15		371,028		371,028				371,028
70- -0800 11 \ 15		4,018		4,018				4,018
70- -0800 12 \ 16		64,628		64,628				64,628
70- -0800 13 \ 17		101,842		101,842				101,842
70- -0800 \ X	16,218			16,218	68,095			84,313
70- -0810 \ 13			41,915	41,915	905			42,820
<b>Acct Total</b>	<b>16,218</b>	<b>571,273</b>	<b>51,969</b>	<b>639,460</b>	<b>131,213</b>			<b>770,673</b>
<hr/>								
<b>Bureau: Domestic Nuclear Detection Office</b>								
<b>Budget Acct: Management and Administration (024-85-0861)</b>								
70- -0861 \ 13			10,072	10,072	75			10,147
<b>Acct Total</b>			<b>10,072</b>	<b>10,072</b>	<b>75</b>			<b>10,147</b>
<hr/>								
<b>Budget Acct: Research, Development, and Operations (024-85-0860)</b>								
70- -0860 11 \ 13			3,643	3,643				3,643
70- -0860 12 \ 14		2,269		2,269				2,269
70- -0860 13 \ 14		136,280		136,280	58			136,337
70- -0860 13 \ 15		-10,264		-10,264				-10,264
70- -0860 \ X	2,033			2,033				2,033
<b>Acct Total</b>	<b>2,033</b>	<b>128,285</b>	<b>3,643</b>	<b>133,961</b>	<b>58</b>			<b>134,018</b>

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Domestic Nuclear Detection Office</b>								
<b>Budget Acct: Systems Acquisition (024-85-0862)</b>								
70- -0862 11 \ 13			67	67				67
70- -0862 12 \ 14		1,196		1,196				1,196
70- -0862 13 \ 14		3,676		3,676				3,676
70- -0862 13 \ 15		46,039		46,039				46,039
<b>Acct Total</b>		50,911	67	50,978				50,978
<hr/>								
<b>Bureau: Information Analysis and Infrastructure Protection</b>								
<b>Budget Acct: Operating Expenses (024-90-0900)</b>								
70- -0900 \ X	550			550				550
<b>Acct Total</b>	550			550				550
<hr/>								
<b>Agency Tot</b>	11,668,896	5,191,505	6,475,535	23,335,936	1,682,692	14,056,288	4,043,284	43,118,201

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Public and Indian Housing Programs</b>								
<b>Budget Acct: Tenant Based Rental Assistance (025-03-0302)</b>								
86- -0302 \ X	1,646,780			1,646,780				1,646,780
<b>Acct Total</b>	1,646,780			1,646,780				1,646,780
<b>Budget Acct: Housing Certificate Fund (025-03-0319)</b>								
86- -0319 \ X	116,036			116,036				116,036
<b>Acct Total</b>	116,036			116,036				116,036
<b>Budget Acct: Project-based Rental Assistance (025-03-0303)</b>								
86- -0303 \ X	4,458,764			4,458,764				4,458,764
<b>Acct Total</b>	4,458,764			4,458,764				4,458,764
<b>Budget Acct: Public Housing Capital Fund (025-03-0304)</b>								
86- -0304 10 \ 13			8,306	8,306				8,306
86- -0304 11 \ 14		16,645		16,645				16,645
86- -0304 12 \ 15		19,344		19,344				19,344
86- -0304 13 \ 16		1,775,617		1,775,617				1,775,617
86- -0304 \ X	29,912			29,912				29,912
<b>Acct Total</b>	29,912	1,811,606	8,306	1,849,824				1,849,824
<b>Budget Acct: Public Housing Operating Fund (025-03-0163)</b>								
86- -0163 \ 13			1,325,440	1,325,440				1,325,440
86- -0163 12 \ 13			4,258	4,258				4,258
86- -0163 \ X	2,983			2,983				2,983
<b>Acct Total</b>	2,983		1,329,698	1,332,681				1,332,681
<b>Budget Acct: Drug Elimination Grants for Low-income Housing (025-03-0197)</b>								
86- -0197 \ X	1,087			1,087				1,087
<b>Acct Total</b>	1,087			1,087				1,087

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Public and Indian Housing Programs</b>								
<b>Budget Acct: Choice Neighborhoods (025-03-0349)</b>								
86- -0349 12 \ 14		5,570		5,570				5,570
86- -0349 13 \ 15		113,723		113,723				113,723
<b>Acct Total</b>		119,293		119,293				119,293
<hr/>								
<b>Budget Acct: Revitalization of Severely Distressed Public Housing (HOPE VI) (025-03-0218)</b>								
86- -0218 \ X	5,283			5,283				5,283
<b>Acct Total</b>	5,283			5,283				5,283
<hr/>								
<b>Budget Acct: Native American Housing Block Grant (025-03-0313)</b>								
86- -0313 12 \ 16		5,001		5,001				5,001
86- -0313 13 \ 17		326,563		326,563				326,563
86- -0313 \ X	28,649			28,649				28,649
<b>Acct Total</b>	28,649	331,564		360,213				360,213
<hr/>								
<b>Budget Acct: Native Hawaiian Housing Block Grant (025-03-0235)</b>								
86- -0235 \ X	12,891			12,891				12,891
<b>Acct Total</b>	12,891			12,891				12,891
<hr/>								
<b>Budget Acct: Indian Housing Loan Guarantee Fund Program Account (025-03-0223)</b>								
86- -0223 \ X						7,639		7,639
<b>Acct Total</b>						7,639		7,639
<hr/>								
<b>Budget Acct: Native Hawaiian Housing Loan Guarantee Fund Program Account (025-03-0233)</b>								
86- -0233 \ X	5,719			5,719				5,719
<b>Acct Total</b>	5,719			5,719				5,719



**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Community Planning and Development</b>								
<b>Budget Acct: Housing Opportunities for Persons with AIDS (025-06-0308)</b>								
86- -0308 13 \ 14		283,171		283,171				283,171
86- -0308 12 \ 14		505		505				505
86- -0308 13 \ 15		31,463		31,463				31,463
86- -0308 \ X	369			369				369
<b>Acct Total</b>	<b>369</b>	<b>315,139</b>		<b>315,508</b>				<b>315,508</b>
<hr/>								
<b>Budget Acct: Community Development Fund (025-06-0162)</b>								
86- -0162 11 \ 13			6,673	6,673				6,673
86- -0162 12 \ 14		8,625		8,625				8,625
86- -0162 13 \ 15		3,135,057		3,135,057				3,135,057
86- -0162 13 \ 17		13,534,764		13,534,764				13,534,764
86- -0162 \ X	175,295			175,295				175,295
<b>Acct Total</b>	<b>175,295</b>	<b>16,678,446</b>	<b>6,673</b>	<b>16,860,414</b>				<b>16,860,414</b>
<hr/>								
<b>Budget Acct: Empowerment Zones/enterprise Communities/renewal Communities (025-06-0315)</b>								
86- -0315 \ X	25			25				25
<b>Acct Total</b>	<b>25</b>			<b>25</b>				<b>25</b>
<hr/>								
<b>Budget Acct: Brownfields Redevelopment (025-06-0314)</b>								
86- -0314 \ X	3,260			3,260				3,260
<b>Acct Total</b>	<b>3,260</b>			<b>3,260</b>				<b>3,260</b>
<hr/>								
<b>Budget Acct: Home Investment Partnership Program (025-06-0205)</b>								
86- -0205 11 \ 13			12,016	12,016				12,016
86- -0205 12 \ 14		12,288		12,288				12,288
86- -0205 13 \ 15		947,694		947,694				947,694
86- -0205 \ X	4,355			4,355				4,355
86- -0219 \ X	460			460				460
<b>Acct Total</b>	<b>4,815</b>	<b>959,982</b>	<b>12,016</b>	<b>976,813</b>				<b>976,813</b>

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Community Planning and Development</b>								
<b>Budget Acct: Self-help Homeownership Opportunity Program (025-06-0176)</b>								
86- -0176 12 \ 14		5,000		5,000				5,000
86- -0176 13 \ 15		50,702		50,702				50,702
<b>Acct Total</b>		55,702		55,702				55,702
<hr/>								
<b>Budget Acct: Neighborhood Stabilization Program (025-06-0344)</b>								
86- -0344 \ X					19,796			19,796
<b>Acct Total</b>					19,796			19,796
<hr/>								
<b>Budget Acct: Homeless Assistance Grants (025-06-0192)</b>								
86- -0192 11 \ 13			33,257	33,257				33,257
86- -0192 12 \ 14		47,486		47,486				47,486
86- -0192 13 \ 15		1,933,293		1,933,293				1,933,293
86- -0192 \ X	58,698			58,698				58,698
<b>Acct Total</b>	58,698	1,980,779	33,257	2,072,734				2,072,734
<hr/>								
<b>Budget Acct: Rural Housing and Economic Development (025-06-0324)</b>								
86- -0324 \ X	4,096			4,096				4,096
<b>Acct Total</b>	4,096			4,096				4,096
<hr/>								
<b>Budget Acct: Revolving Fund (liquidating Programs) (025-06-4015)</b>								
86- -4015 \ X					150			150
<b>Acct Total</b>					150			150
<hr/>								
<b>Budget Acct: Community Development Loan Guarantees Program Account (025-06-0198)</b>								
<sup>2</sup> 86- -0198 12 \ 13			1,429	1,429				1,429
<sup>2</sup> 86- -0198 13 \ 14		5,641		5,641				5,641
<b>Acct Total</b>		5,641	1,429	7,070				7,070

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Housing Programs</b>								
<b>Budget Acct: Housing for the Elderly (025-09-0320)</b>								
86- -0320 10 \ 13			1,886	1,886				1,886
86- -0320 11 \ 14		2,164		2,164				2,164
86- -0320 12 \ 15		24,867		24,867				24,867
86- -0320 13 \ 16		244,525		244,525				244,525
86- -0320 \ X	44,352			44,352				44,352
<b>Acct Total</b>	<b>44,352</b>	<b>271,556</b>	<b>1,886</b>	<b>317,794</b>				<b>317,794</b>
<hr/>								
<b>Budget Acct: Housing for Persons with Disabilities (025-09-0237)</b>								
86- -0237 10 \ 13			243	243				243
86- -0237 11 \ 14		33,492		33,492				33,492
86- -0237 12 \ 15		101,157		101,157				101,157
86- -0237 13 \ 16		121,491		121,491				121,491
86- -0237 \ X	35,700			35,700				35,700
<b>Acct Total</b>	<b>35,700</b>	<b>256,140</b>	<b>243</b>	<b>292,083</b>				<b>292,083</b>
<hr/>								
<b>Budget Acct: Housing Counseling Assistance (025-09-0156)</b>								
86- -0156 \ 13			35,305	35,305				35,305
<b>Acct Total</b>			<b>35,305</b>	<b>35,305</b>				<b>35,305</b>
<hr/>								
<b>Budget Acct: Energy Innovation Fund (025-09-0401)</b>								
86- -0401 10 \ 13			8,834	8,834				8,834
<b>Acct Total</b>			<b>8,834</b>	<b>8,834</b>				<b>8,834</b>
<hr/>								
<b>Budget Acct: Emergency Homeowners' Relief Fund (025-09-0407)</b>								
86- -0407 \ X					187,413			187,413
<b>Acct Total</b>					<b>187,413</b>			<b>187,413</b>

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Housing Programs</b>								
<b>Budget Acct: Other Assisted Housing Programs (025-09-0206)</b>								
86- -0129 \ X		19,153		19,153				19,153
86- -0148 \ X		41,038		41,038				41,038
86- -4058 \ X		11,326		11,326				11,326
<b>Acct Total</b>		71,517		71,517				71,517
<hr/>								
<b>Budget Acct: Homeownership and Opportunity for People Everywhere Grants (HOPE (025-09-0196)</b>								
86- -0196 \ X		1,122		1,122				1,122
<b>Acct Total</b>		1,122		1,122				1,122
<hr/>								
<b>Budget Acct: Payment to Manufactured Housing Fees Trust Fund (025-09-0234)</b>								
86- -5271 \ X		23		23				23
<b>Acct Total</b>		23		23				23
<hr/>								
<b>Budget Acct: Rental Housing Assistance Fund (025-09-4041)</b>								
86- -4041 \ X					6,444			6,444
<b>Acct Total</b>					6,444			6,444
<hr/>								
<b>Budget Acct: Flexible Subsidy Fund (025-09-4044)</b>								
86- -4044 \ X		281,080		281,080				281,080
<b>Acct Total</b>		281,080		281,080				281,080
<hr/>								
<b>Budget Acct: Home Ownership Preservation Equity Fund Program Account (025-09-0343)</b>								
86- -0343 \ X					459,652			459,652
<b>Acct Total</b>					459,652			459,652
<hr/>								
<b>Budget Acct: Nehemiah Housing Opportunity Fund (025-09-4071)</b>								
86- -4071 \ X		784		784				784
<b>Acct Total</b>		784		784				784

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Housing Programs</b>								
<b>Budget Acct: FHA-mutual Mortgage Insurance Program Account (025-09-0183)</b>								
286- -0183 12 \ 13			6,555	6,555				6,555
286- -0183 13 \ 14		107,398		107,398				107,398
<b>Acct Total</b>		107,398	6,555	113,953				113,953
<hr/>								
<b>Budget Acct: FHA-mutual Mortgage Insurance Capital Reserve Account (025-09-0236)</b>								
86- -0236 \ X							21,469,675	21,469,675
<b>Acct Total</b>							21,469,675	21,469,675
<hr/>								
<b>Budget Acct: FHA-mutual Mortgage and Cooperative Housing Insurance Funds Liqu (025-09-4070)</b>								
86- -4070 \ X						10,138		10,138
<b>Acct Total</b>						10,138		10,138
<hr/>								
<b>Budget Acct: FHA-general and Special Risk Program Account (025-09-0200)</b>								
86- -0200 \ X							16,403	16,403
<b>Acct Total</b>							16,403	16,403
<hr/>								
<b>Budget Acct: FHA-general and Special Risk Insurance Funds Liquidating Account (025-09-4072)</b>								
86- -4072 \ X						222,560		222,560
<b>Acct Total</b>						222,560		222,560
<hr/>								
<b>Budget Acct: Housing for the Elderly or Handicapped Fund Liquidating Account (025-09-4115)</b>								
86- -4115 \ X						5,371		5,371
<b>Acct Total</b>						5,371		5,371
<hr/>								
<b>Budget Acct: Manufactured Housing Fees Trust Fund (025-09-8119)</b>								
86- -8119 \ X	10,447			10,447				10,447
<b>Acct Total</b>	10,447			10,447				10,447

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Government National Mortgage Association</b>								
<b>Budget Acct: Guarantees of Mortgage-backed Securities Loan Guarantee Program (025-12-0186)</b>								
86- -0186 \ 13							6,942	6,942
86- -0186 \ X							92,239	92,239
<b>Acct Total</b>							99,181	99,181
<hr/>								
<b>Budget Acct: Guarantees of Mortgage-backed Securities Liquidating Account (025-12-4238)</b>								
86- -4238 \ X						1,811,202		1,811,202
<b>Acct Total</b>						1,811,202		1,811,202
<hr/>								
<b>Bureau: Policy Development and Research</b>								
<b>Budget Acct: Research and Technology (025-28-0108)</b>								
86- -0108 12 \ 13			1,996	1,996				1,996
86- -0108 13 \ 14		14,217		14,217				14,217
86- -0108 \ X	150			150				150
<b>Acct Total</b>	150	14,217	1,996	16,363				16,363
<hr/>								
<b>Bureau: Fair Housing and Equal Opportunity</b>								
<b>Budget Acct: Fair Housing Activities (025-29-0144)</b>								
86- -0144 12 \ 13			8,611	8,611				8,611
86- -0144 13 \ 14		49,993		49,993				49,993
<b>Acct Total</b>		49,993	8,611	58,604				58,604
<hr/>								
<b>Bureau: Office of Lead Hazard Control and Healthy Homes</b>								
<b>Budget Acct: Lead Hazard Reduction (025-32-0174)</b>								
86- -0174 12 \ 13			1,413	1,413				1,413
86- -0174 13 \ 14		113,577		113,577				113,577
86- -0174 \ X	3,687			3,687				3,687
<b>Acct Total</b>	3,687	113,577	1,413	118,677				118,677
<hr/>								

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Management and Administration</b>								
<b>Budget Acct: Administrative Support Offices (025-35-0335)</b>								
86- -0335 \ 13			145,026	145,026				145,026
86- -0335 11 \ 13			1,790	1,790				1,790
<b>Acct Total</b>			146,816	146,816				146,816
<hr/>								
<b>Budget Acct: Public and Indian Housing Personnel Compensation and Benefits (025-35-0337)</b>								
86- -0337 \ 13			54,849	54,849				54,849
<b>Acct Total</b>			54,849	54,849				54,849
<hr/>								
<b>Budget Acct: Community Planning and Development Personnel Compensation and Be (025-35-0338)</b>								
86- -0338 \ 13			27,375	27,375				27,375
86- -0338 11 \ 13			1,392	1,392				1,392
86- -0338 13 \ 17		9,409		9,409				9,409
<b>Acct Total</b>		9,409	28,767	38,176				38,176
<hr/>								
<b>Budget Acct: Housing Personnel Compensation and Benefits (025-35-0334)</b>								
86- -0334 \ 13			112,125	112,125				112,125
<b>Acct Total</b>			112,125	112,125				112,125
<hr/>								
<b>Budget Acct: Policy Development and Research Personnel Compensation and Benef (025-35-0339)</b>								
86- -0339 \ 13			6,324	6,324				6,324
<b>Acct Total</b>			6,324	6,324				6,324
<hr/>								
<b>Budget Acct: Fair Housing and Equal Opportunity Personnel Compensation and Be (025-35-0340)</b>								
86- -0340 \ 13			19,910	19,910				19,910
<b>Acct Total</b>			19,910	19,910				19,910
<hr/>								
<b>Budget Acct: Office of Healthy Homes and Lead Hazard Control Personnel Compen (025-35-0341)</b>								
86- -0341 \ 13			1,925	1,925				1,925
<b>Acct Total</b>			1,925	1,925				1,925

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Management and Administration</b>								
<b>Budget Acct: Salaries and Expenses (025-35-0143)</b>								
86- -0143 \ X					13,508			13,508
<b>Acct Total</b>					13,508			13,508
<hr/>								
<b>Budget Acct: Office of Inspector General (025-35-0189)</b>								
86- -0189 \ 13			36,100	36,100				36,100
86- -0189 13 \ 17		9,024		9,024				9,024
86- -0189 \ X	349			349				349
86- -0190 09 \ 13			54	54				54
<b>Acct Total</b>	349	9,024	36,154	45,527				45,527
<hr/>								
<b>Budget Acct: Information Technology Portfolio (025-35-4586)</b>								
86- -4586 12 \ 13			32,663	32,663				32,663
86- -4586 13 \ 14		147,207		147,207				147,207
86- -4586 \ X	88,633			88,633				88,633
<b>Acct Total</b>	88,633	147,207	32,663	268,503				268,503
<hr/>								
<b>Budget Acct: Transformation Initiative (025-35-0402)</b>								
86- -0402 11 \ 13			70,388	70,388				70,388
86- -0402 12 \ 14		16,670		16,670				16,670
86- -0402 13 \ 15		42,135		42,135				42,135
86- -0402 \ X	1,414			1,414				1,414
<b>Acct Total</b>	1,414	58,805	70,388	130,607				130,607
<hr/>								
<b>Agency Tot</b>	7,093,920	23,295,478	1,966,143	32,355,541	13,508	2,722,726	21,592,898	56,684,673



**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Land Management</b>								
<b>Budget Acct: Management of Lands and Resources (010-04-1109)</b>								
14- -1109 \ X	425,716			425,716	79,866			505,583
<b>Acct Total</b>	425,716			425,716	79,866			505,583
<hr/>								
<b>Budget Acct: Construction (010-04-1110)</b>								
14- -1110 \ X	9,489			9,489				9,489
<b>Acct Total</b>	9,489			9,489				9,489
<hr/>								
<b>Budget Acct: Oregon and California Grant Lands (010-04-1116)</b>								
14- -1116 \ X	50,809			50,809				50,809
<b>Acct Total</b>	50,809			50,809				50,809
<hr/>								
<b>Budget Acct: Land Acquisition (010-04-5033)</b>								
14- -5033 \ X	14,289			14,289				14,289
<b>Acct Total</b>	14,289			14,289				14,289
<hr/>								
<b>Budget Acct: Range Improvements (010-04-5132)</b>								
14- -5132 \ X						8,606		8,606
<b>Acct Total</b>						8,606		8,606
<hr/>								
<b>Budget Acct: Service Charges, Deposits, and Forfeitures (010-04-5017)</b>								
14- -5017 \ X	49,474			49,474				49,474
<b>Acct Total</b>	49,474			49,474				49,474
<hr/>								

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of the Interior</b>							
<b>Bureau: Bureau of Land Management</b>							
<b>Budget Acct: Permanent Operating Funds (010-04-9926)</b>							
12-14-5232	\ X				51,770		51,770
12-14-5573	\ X				421		421
12-14-5575	\ X				871		871
14- -5018	\ X				3,383		3,383
14- -5048	\ X				951		951
14- -5165	\ X				14,939		14,939
14-14-5232	\ X				23,319		23,319
14- -5232	\ X				422,089		422,089
14- -5249	\ X				8,362		8,362
14- -5260	\ X				22		22
14-14-5260	\ X				4		4
14- -5294	\ X				676		676
14- -5397	\ X				7		7
14- -5413	\ X				15,488		15,488
14- -5469	\ X				38,321		38,321
14- -5506	\ X				365		365
14- -5556	\ X				671		671
14- -5573	\ X				4,582		4,582
14-14-5573	\ X				873		873
14- -5575	\ X				341		341
14- -5576	\ X				610		610
68-14-5573	\ X				193		193
69-14-5232	\ X				7,200		7,200
<b>Acct Total</b>					<b>595,458</b>		<b>595,458</b>

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Land Management</b>								
<b>Budget Acct: Miscellaneous Permanent Payment Accounts (010-04-9921)</b>								
14- -1118 \ X						2,376		2,376
14- -5485 \ X						4,582		4,582
14- -5884 \ X						1,830		1,830
14- -5898 \ X						15		15
<b>Acct Total</b>						<b>8,803</b>		<b>8,803</b>
<hr/>								
<b>Budget Acct: Helium Fund (010-04-4053)</b>								
14- -4053 \ X						168,359		168,359
<b>Acct Total</b>						<b>168,359</b>		<b>168,359</b>
<hr/>								
<b>Budget Acct: Working Capital Fund (010-04-4525)</b>								
14- -4525 \ X					84,024			84,024
<b>Acct Total</b>					<b>84,024</b>			<b>84,024</b>
<hr/>								
<b>Budget Acct: Miscellaneous Trust Funds (010-04-9971)</b>								
14- -8069 \ X						52,786		52,786
<b>Acct Total</b>						<b>52,786</b>		<b>52,786</b>
<hr/>								
<b>Bureau: Bureau of Ocean Energy Management</b>								
<b>Budget Acct: Ocean Energy Management (010-06-1917)</b>								
14- -1917 12 \ 13			2,267	2,267		6		2,273
14- -1917 13 \ 14		20,318		20,318		8		20,325
14- -1917 \ X	38,399			38,399		100		38,499
<b>Acct Total</b>	<b>38,399</b>	<b>20,318</b>	<b>2,267</b>	<b>60,984</b>		<b>114</b>		<b>61,097</b>

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Safety and Environmental Enforcement</b>								
<b>Budget Acct: Offshore Safety and Environmental Enforcement (010-22-1700)</b>								
14- -1700 12 \ 13			4,886	4,886	68			4,954
14- -1700 \ 13					89			89
14- -1700 13 \ 14		28,643		28,643	2,596			31,239
14- -1700 \ X	121,610			121,610	10,133			131,743
<b>Acct Total</b>	121,610	28,643	4,886	155,139	12,886			168,025
<hr/>								
<b>Budget Acct: Oil Spill Research (010-22-8370)</b>								
14- -8370 \ X	14,646			14,646	96			14,742
<b>Acct Total</b>	14,646			14,646	96			14,742
<hr/>								
<b>Budget Acct: Oil Spill Research (010-22-1920)</b>								
14- -1920 \ X	2,850			2,850				2,850
<b>Acct Total</b>	2,850			2,850				2,850
<hr/>								
<b>Bureau: Office of Surface Mining Reclamation and Enforcement</b>								
<b>Budget Acct: Regulation and Technology (010-08-1801)</b>								
14- -1801 12 \ 13			6,306	6,306				6,306
14- -1801 13 \ 14		54,060		54,060				54,060
14- -1801 \ X					151			151
14- -5063 \ X	554			554				554
<b>Acct Total</b>	554	54,060	6,306	60,920	151			61,071
<hr/>								
<b>Budget Acct: Abandoned Mine Reclamation Fund (010-08-5015)</b>								
14- -5015 \ X	81,148			81,148	16	236		81,400
<b>Acct Total</b>	81,148			81,148	16	236		81,400
<hr/>								
<b>Budget Acct: Payments to States in Lieu of Coal Fee Receipts (010-08-1803)</b>								
14- -1803 \ X						30,237		30,237
<b>Acct Total</b>						30,237		30,237

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Reclamation</b>								
<b>Budget Acct: Water and Related Resources (010-10-0680)</b>								
<sup>2</sup> 14- -0680 \ 13			191	191		36		227
<sup>2</sup> 14- -0680 \ X	712,475			712,475		135,709		848,184
<sup>2</sup> 14- -0681 \ X	4			4		1		5
<sup>2</sup> 14- -5053 \ X	341			341		65		406
<sup>2</sup> 14- -5058 \ X	76			76		14		90
<sup>2</sup> 14- -5109 \ X	1,056			1,056		201		1,257
<b>Acct Total</b>	<b>713,952</b>		<b>191</b>	<b>714,143</b>		<b>136,026</b>		<b>850,169</b>
<hr/>								
<b>Budget Acct: California Bay-Delta Restoration (010-10-0687)</b>								
14- -0687 \ X	22,925			22,925				22,925
<b>Acct Total</b>	<b>22,925</b>			<b>22,925</b>				<b>22,925</b>
<hr/>								
<b>Budget Acct: Taos Settlement Fund (010-10-2638)</b>								
14- -2638 \ X						16,000		16,000
<b>Acct Total</b>						<b>16,000</b>		<b>16,000</b>
<hr/>								
<b>Budget Acct: Reclamation Water Settlements Fund (010-10-5593)</b>								
14- -5593 \ X						108,067		108,067
<b>Acct Total</b>						<b>108,067</b>		<b>108,067</b>
<hr/>								
<b>Budget Acct: Policy and Administration (010-10-5065)</b>								
14- -5065 12 \ 13			81	81				81
14- -5065 13 \ 14		23,811		23,811				23,811
14- -5065 \ X	5,312			5,312				5,312
<b>Acct Total</b>	<b>5,312</b>	<b>23,811</b>	<b>81</b>	<b>29,204</b>				<b>29,204</b>
<hr/>								
<b>Budget Acct: Central Valley Project Restoration Fund (010-10-5173)</b>								
14- -5173 \ X	7,126			7,126				7,126
<b>Acct Total</b>	<b>7,126</b>			<b>7,126</b>				<b>7,126</b>

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Reclamation</b>								
<b>Budget Acct: Colorado River Dam Fund, Boulder Canyon Project (010-10-5656)</b>								
14- -5656 \ X						46,025		46,025
<b>Acct Total</b>						46,025		46,025
<hr/>								
<b>Budget Acct: San Gabriel Basin Restoration Fund (010-10-5483)</b>								
14- -5483 \ X	13			13				13
<b>Acct Total</b>	13			13				13
<hr/>								
<b>Budget Acct: San Joaquin Restoration Fund (010-10-5537)</b>								
14- -5537 \ X						49,277		49,277
<b>Acct Total</b>						49,277		49,277
<hr/>								
<b>Budget Acct: Lower Colorado River Basin Development Fund (010-10-4079)</b>								
14- -4079 \ X					2,594	516,262		518,856
<b>Acct Total</b>					2,594	516,262		518,856
<hr/>								
<b>Budget Acct: Upper Colorado River Basin Fund (010-10-4081)</b>								
14- -4081 \ X					3,987	131,627		135,615
<b>Acct Total</b>					3,987	131,627		135,615
<hr/>								
<b>Budget Acct: Working Capital Fund (010-10-4524)</b>								
14- -4524 \ X					228,333			228,333
<b>Acct Total</b>					228,333			228,333
<hr/>								
<b>Budget Acct: Bureau of Reclamation Loan Program Account (010-10-0685)</b>								
14- -0685 \ X						532		532
<b>Acct Total</b>						532		532
<hr/>								
<b>Budget Acct: Reclamation Trust Funds (010-10-8070)</b>								
14- -8070 \ X						36,357		36,357
<b>Acct Total</b>						36,357		36,357

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Central Utah Project</b>								
<b>Budget Acct: Central Utah Project Completion Account (010-11-0787)</b>								
14- -0787 \ 13			288	288				288
14- -0787 \ X	2,042			2,042				2,042
<b>Acct Total</b>	2,042		288	2,330				2,330
<hr/>								
<b>Budget Acct: Utah Reclamation Mitigation and Conservation Account (010-11-5174)</b>								
<sup>2</sup> 14- -5174 \ X	1,069			1,069				1,069
<b>Acct Total</b>	1,069			1,069				1,069
<hr/>								
<b>Bureau: United States Geological Survey</b>								
<b>Budget Acct: Surveys, Investigations, and Research (010-12-0804)</b>								
14- -0804 \ 13					8,234			8,234
14- -0804 11 \ 13					2			2
14- -0804 12 \ 13			3,108	3,108	1,208			4,317
14- -0804 13 \ 14		401,376		401,376	70,733			472,109
14- -0804 12 \ 14					21			21
14- -0804 13 \ 15					73			73
14- -0804 \ X	47,241			47,241	213,579			260,819
14- -5055 \ X	173			173				173
<b>Acct Total</b>	47,414	401,376	3,108	451,898	293,850			745,748
<hr/>								
<b>Budget Acct: Working Capital Fund (010-12-4556)</b>								
14- -4556 \ X					64,754			64,754
<b>Acct Total</b>					64,754			64,754
<hr/>								
<b>Budget Acct: Contributed Funds (010-12-8562)</b>								
14- -8562 \ X						1,507		1,507
<b>Acct Total</b>						1,507		1,507
<hr/>								

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: United States Fish and Wildlife Service</b>								
<b>Budget Acct: Resource Management (010-18-1611)</b>								
14- -1611 12 \ 13			32,077	32,077	27			32,104
14- -1611 \ 13					84			84
14- -1611 13 \ 14		416,335		416,335	2			416,337
14- -1611 \ X	11,551			11,551	156,210			167,760
<b>Acct Total</b>	11,551	416,335	32,077	459,963	156,323			616,285
<hr/>								
<b>Budget Acct: Construction (010-18-1612)</b>								
14- -1612 \ X	91,632			91,632	3,825			95,457
<b>Acct Total</b>	91,632			91,632	3,825			95,457
<hr/>								
<b>Budget Acct: State Wildlife Grants (010-18-5474)</b>								
14- -5474 \ X	82,764			82,764				82,764
<b>Acct Total</b>	82,764			82,764				82,764
<hr/>								
<b>Budget Acct: Multinational Species Conservation Fund (010-18-1652)</b>								
14- -1652 \ X						7,683		7,683
<b>Acct Total</b>						7,683		7,683
<hr/>								
<b>Budget Acct: Neotropical Migratory Bird Conservation (010-18-1696)</b>								
14- -1696 \ X	2,508			2,508				2,508
<b>Acct Total</b>	2,508			2,508				2,508
<hr/>								
<b>Budget Acct: Land Acquisition (010-18-5020)</b>								
14- -5020 \ X	59,802			59,802	3,135			62,937
<b>Acct Total</b>	59,802			59,802	3,135			62,937
<hr/>								
<b>Budget Acct: Landowner Incentive Program (010-18-5496)</b>								
14- -5496 \ X	2,183			2,183				2,183
<b>Acct Total</b>	2,183			2,183				2,183



**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: United States Fish and Wildlife Service</b>								
<b>Budget Acct: Private Stewardship Grants (010-18-5495)</b>								
14- -5495 \ X		12		12				12
<b>Acct Total</b>		12		12				12
<hr/>								
<b>Budget Acct: Migratory Bird Conservation Account (010-18-5137)</b>								
14- -5137 \ X						24,832		24,832
<b>Acct Total</b>						24,832		24,832
<hr/>								
<b>Budget Acct: North American Wetlands Conservation Fund (010-18-5241)</b>								
<sup>1</sup> 14- -5241 \ X		22,009		22,009		2,621		24,629
<b>Acct Total</b>		22,009		22,009		2,621		24,629
<hr/>								
<b>Budget Acct: Cooperative Endangered Species Conservation Fund (010-18-5143)</b>								
<sup>2</sup> 14- -5143 \ X		40,278		40,278				40,278
<sup>2</sup> 14- -5479 \ X		56,636		56,636				56,636
<b>Acct Total</b>		96,914		96,914				96,914
<hr/>								
<b>Budget Acct: National Wildlife Refuge Fund (010-18-5091)</b>								
14- -1691 \ 13							13,228	13,228
14- -5091 \ X							9,672	9,672
<b>Acct Total</b>							22,900	22,900
<hr/>								
<b>Budget Acct: Recreation Enhancement Fee Program, FWS (010-18-5252)</b>								
14- -5252 \ X						5,440		5,440
<b>Acct Total</b>						5,440		5,440
<hr/>								
<b>Budget Acct: Federal Aid in Wildlife Restoration (010-18-5029)</b>								
14- -5029 \ X						437,549		437,549
<b>Acct Total</b>						437,549		437,549

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: United States Fish and Wildlife Service</b>								
<b>Budget Acct: Coastal Impact Assistance (010-18-5579)</b>								
14- -5579 \ X						25,501		25,501
<b>Acct Total</b>						25,501		25,501
<b>Budget Acct: Miscellaneous Permanent Appropriations (010-18-9927)</b>								
14- -5050 \ X						5,177		5,177
14- -5092 \ X						1,290		1,290
14- -5157 \ X						623		623
14- -5501 \ X						250		250
<b>Acct Total</b>						7,340		7,340
<b>Budget Acct: Sport Fish Restoration (010-18-8151)</b>								
14- -8151 \ X						373,277		373,277
<b>Acct Total</b>						373,277		373,277
<b>Budget Acct: Contributed Funds (010-18-8216)</b>								
14- -8216 \ X						6,105		6,105
<b>Acct Total</b>						6,105		6,105
<b>Bureau: National Park Service</b>								
<b>Budget Acct: Operation of the National Park System (010-24-1036)</b>								
14- -1036 \ 13			627,952	627,952	18,992			646,943
14- -1036 12 \ 13			20,483	20,483				20,483
14- -1036 13 \ 14		83,435		83,435				83,435
14- -1036 \ X	5,027			5,027	10,474			15,501
<b>Acct Total</b>	5,027	83,435	648,435	736,897	29,466			766,362
<b>Budget Acct: Park Partnership Project Grants (010-24-2645)</b>								
14- -2645 \ X	279			279				279
<b>Acct Total</b>	279			279				279

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: National Park Service</b>								
<b>Budget Acct: National Recreation and Preservation (010-24-1042)</b>								
14- -1042 \ 13			33,906	33,906				33,906
14- -1042 \ X					2,115			2,115
<b>Acct Total</b>			33,906	33,906	2,115			36,021
<hr/>								
<b>Budget Acct: Urban Park and Recreation Fund (010-24-1031)</b>								
14- -1031 \ X	209			209				209
<b>Acct Total</b>	209			209				209
<hr/>								
<b>Budget Acct: Construction (and Major Maintenance) (010-24-1039)</b>								
14- -1039 \ X	476,596			476,596	149,642			626,238
14- -5481 \ X	38			38				38
69-14-1039 \ X	2,687			2,687				2,687
96-14-1039 \ X	15,153			15,153				15,153
<b>Acct Total</b>	494,474			494,474	149,642			644,116
<hr/>								
<b>Budget Acct: Land Acquisition and State Assistance (010-24-5035)</b>								
<sup>2</sup> 14- -5035 \ X	190,033			190,033		7,918		197,952
<sup>2</sup> 14- -5536 \ X	5,683			5,683		237		5,919
<sup>2</sup> 96-14-5035 \ X	57			57		2		59
<b>Acct Total</b>	195,773			195,773		8,157		203,930
<hr/>								
<b>Budget Acct: Recreation Fee Permanent Appropriations (010-24-9928)</b>								
14- -5110 \ X						122,364		122,364
14- -5164 \ X						8,019		8,019
14- -5262 \ X						3		3
<b>Acct Total</b>						130,386		130,386

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: National Park Service</b>								
<b>Budget Acct: Historic Preservation Fund (010-24-5140)</b>								
14- -1046 13 \ 15		50,000		50,000				50,000
14- -5140 12 \ 13			909	909				909
14- -5140 13 \ 14		33,042		33,042				33,042
14- -5140 \ X	1			1				1
<b>Acct Total</b>	<b>1</b>	<b>83,042</b>	<b>909</b>	<b>83,952</b>				<b>83,952</b>
<hr/>								
<b>Budget Acct: Other Permanent Appropriations (010-24-9924)</b>								
14- -1034 \ 13					18,550			18,550
14- -5049 \ X					7,769			7,769
14- -5076 \ X					20			20
14- -5163 \ X					12,666			12,666
14- -5169 \ X					16,548			16,548
14- -5244 \ X					4			4
14- -5247 \ X					3,969			3,969
14- -5412 \ 13					138			138
14- -5431 \ X					87,173			87,173
<b>Acct Total</b>					<b>146,837</b>			<b>146,837</b>
<hr/>								
<b>Budget Acct: Construction (trust Fund) (010-24-8215)</b>								
14- -8215 \ X					32			32
69-14-8215 \ X					279			279
<b>Acct Total</b>					<b>311</b>			<b>311</b>
<hr/>								
<b>Budget Acct: Miscellaneous Trust Funds (010-24-9972)</b>								
14- -8037 \ X					66,474			66,474
14- -8052 \ X					74			74
<b>Acct Total</b>					<b>66,548</b>			<b>66,548</b>

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Indian Affairs and Bureau of Indian Education</b>								
<b>Budget Acct: Operation of Indian Programs (010-76-2100)</b>								
14- -2100 \ 13					-5			-5
14- -2100 11 \ 13					9,828			9,828
14- -2100 12 \ 13			69,659	69,659	11,134			80,793
14- -2100 12 \ 14					43,861			43,861
14- -2100 13 \ 14		1,257,058		1,257,058	10,472			1,267,529
14- -2100 \ X	63,737			63,737	2,247			65,984
14- -2101 09 \ 13					117			117
<b>Acct Total</b>	63,737	1,257,058	69,659	1,390,454	77,654			1,468,107
<hr/>								
<b>Budget Acct: Construction (010-76-2301)</b>								
14- -2301 \ X	113,167			113,167	4,983			118,150
14-14-2301 \ X	1,638			1,638				1,638
<b>Acct Total</b>	114,805			114,805	4,983			119,788
<hr/>								
<b>Budget Acct: White Earth Settlement Fund (010-76-2204)</b>								
14- -2204 \ X						1,020		1,020
<b>Acct Total</b>						1,020		1,020
<hr/>								
<b>Budget Acct: Indian Land and Water Claim Settlements and Miscellaneous Paymen (010-76-2303)</b>								
<sup>2</sup> 14- -2303 \ X	2,171			2,171		19,535		21,706
<sup>2</sup> 14- -2637 \ X	540			540		4,860		5,400
<b>Acct Total</b>	2,711			2,711		24,395		27,106
<hr/>								
<b>Budget Acct: Indian Land Consolidation (010-76-2103)</b>								
14- -2103 \ X					6,786			6,786
<b>Acct Total</b>					6,786			6,786

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Indian Affairs and Bureau of Indian Education</b>								
<b>Budget Acct: Indian Water Rights and Habitat Acquisition Program (010-76-5505)</b>								
14- -5505 \ X		2,981		2,981				2,981
<b>Acct Total</b>		2,981		2,981				2,981
<hr/>								
<b>Budget Acct: Operation and Maintenance of Quarters (010-76-5051)</b>								
14- -5051 \ X					6,289			6,289
<b>Acct Total</b>					6,289			6,289
<hr/>								
<b>Budget Acct: Miscellaneous Permanent Appropriations (010-76-9925)</b>								
14- -2623 \ X					66			66
14- -5240 \ X					36,180			36,180
14- -5242 \ X					838			838
14- -5648 \ X					32,205			32,205
<b>Acct Total</b>					69,289			69,289
<hr/>								
<b>Budget Acct: Revolving Fund for Loans Liquidating Account (010-76-4409)</b>								
14- -4409 \ X					603			603
<b>Acct Total</b>					603			603
<hr/>								
<b>Budget Acct: Indian Guaranteed Loan Program Account (010-76-2628)</b>								
14- -2628 \ 13							2,526	2,526
<b>Acct Total</b>							2,526	2,526
<hr/>								
<b>Budget Acct: Indian Loan Guaranty and Insurance Fund Liquidating Account (010-76-4410)</b>								
14- -4410 \ X					99			99
<b>Acct Total</b>					99			99
<hr/>								
<b>Budget Acct: Gifts and Donations, Bureau of Indian Affairs (010-76-8361)</b>								
14- -8361 \ X					2,213			2,213
<b>Acct Total</b>					2,213			2,213

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Departmental Offices</b>								
<b>Budget Acct: Salaries and Expenses (010-84-0102)</b>								
14- -0102 \ 13					260			260
14- -0102 12 \ 13			1,493	1,493	1			1,494
14- -0102 13 \ 14		66,807		66,807	19,256			86,063
14-14-0102 \ X	30,525			30,525				30,525
14- -0102 \ X	339,484			339,484	20,645			360,129
14- -5130 \ X	155			155				155
14- -5571 \ X	7,594			7,594				7,594
14- -8369 \ X	36			36				36
<b>Acct Total</b>	<b>377,794</b>	<b>66,807</b>	<b>1,493</b>	<b>446,094</b>	<b>40,162</b>			<b>486,256</b>
<b>Budget Acct: Trust Land Consolidation Fund (010-84-5670)</b>								
14- -5670 13 \ 23						1,888,358		1,888,358
<b>Acct Total</b>						<b>1,888,358</b>		<b>1,888,358</b>
<b>Bureau: Insular Affairs</b>								
<b>Budget Acct: Trust Territory of the Pacific Islands (010-85-0414)</b>								
14- -0414 \ X	111			111				111
<b>Acct Total</b>	<b>111</b>			<b>111</b>				<b>111</b>
<b>Budget Acct: Compact of Free Association (010-85-0415)</b>								
<sup>1</sup> 14- -0415 \ X	948			948		120,573		121,521
<sup>2</sup> 14- -0416 \ X	2			2		158		159
<b>Acct Total</b>	<b>950</b>			<b>950</b>		<b>120,731</b>		<b>121,680</b>
<b>Budget Acct: Assistance to Territories (010-85-0412)</b>								
<sup>2</sup> 14- -0412 12 \ 13			16	16		8		23
<sup>2</sup> 14- -0412 13 \ 14		2,664		2,664		1,312		3,976
<sup>1</sup> 14- -0412 \ X	24,588			24,588	5	12,384		36,977
<b>Acct Total</b>	<b>24,588</b>	<b>2,664</b>	<b>16</b>	<b>27,268</b>	<b>5</b>	<b>13,704</b>		<b>40,976</b>

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Office of the Solicitor</b>								
<b>Budget Acct: Salaries and Expenses (010-86-0107)</b>								
14- -0107 \ 13			13,195	13,195	5,318			18,513
<b>Acct Total</b>			13,195	13,195	5,318			18,513
<hr/>								
<b>Bureau: Office of Inspector General</b>								
<b>Budget Acct: Salaries and Expenses (010-88-0104)</b>								
14- -0104 \ 13			13,499	13,499	1,542			15,040
<b>Acct Total</b>			13,499	13,499	1,542			15,040
<hr/>								
<b>Bureau: Office of the Special Trustee for American Indians</b>								
<b>Budget Acct: Federal Trust Programs (010-90-0120)</b>								
14- -0120 \ 13					7,586			7,586
14- -0120 \ X	43,031			43,031				43,031
14-14-0120 \ X	8,294			8,294				8,294
<b>Acct Total</b>	51,325			51,325	7,586			58,911
<hr/>								
<b>Budget Acct: Tribal Special Fund (010-90-5265)</b>								
14- -5265 \ X						49,542		49,542
<b>Acct Total</b>						49,542		49,542
<hr/>								
<b>Budget Acct: Tribal Trust Fund (010-90-8030)</b>								
14- -8030 \ X						11,256		11,256
<b>Acct Total</b>						11,256		11,256
<hr/>								
<b>Bureau: National Indian Gaming Commission</b>								
<b>Budget Acct: Salaries and Expenses (010-92-0118)</b>								
14- -0118 \ X					3,444			3,444
<b>Acct Total</b>					3,444			3,444



**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: National Indian Gaming Commission</b>								
<b>Budget Acct: National Indian Gaming Commission, Gaming Activity Fees (010-92-5141)</b>								
14- -5141 \ X						11,235		11,235
<b>Acct Total</b>						11,235		11,235
<hr/>								
<b>Bureau: Department-Wide Programs</b>								
<b>Budget Acct: Payments in Lieu of Taxes (010-95-1114)</b>								
14- -1114 \ 13						22,500		22,500
<b>Acct Total</b>						22,500		22,500
<hr/>								
<b>Budget Acct: Central Hazardous Materials Fund (010-95-1121)</b>								
14-14-1121 \ X	21,369			21,369	4,794			26,163
14- -1121 \ X	2,882			2,882	1,183			4,065
<b>Acct Total</b>	24,251			24,251	5,977			30,228
<hr/>								
<b>Budget Acct: Natural Resource Damage Assessment Fund (010-95-1618)</b>								
<sup>2</sup> 14-14-1618 \ X	69			69		6,842		6,911
<sup>2</sup> 14- -1618 \ X	32			32		3,174		3,206
<sup>2</sup> 14- -5198 \ X	4,850			4,850		480,164		485,015
<sup>2</sup> 14-14-5198 \ X	462			462		45,744		46,206
<b>Acct Total</b>	5,413			5,413		535,924		541,338
<hr/>								
<b>Budget Acct: Wildland Fire Management (010-95-1125)</b>								
14-14-1125 \ X	291,217			291,217	48,130			339,347
14- -1125 \ X	15,371			15,371				15,371
<b>Acct Total</b>	306,588			306,588	48,130			354,718
<hr/>								
<b>Budget Acct: FLAME Wildfire Suppression Reserve Fund (010-95-1127)</b>								
14- -1127 \ X	91,669			91,669				91,669
<b>Acct Total</b>	91,669			91,669				91,669

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Department-Wide Programs</b>								
<b>Budget Acct: Working Capital Fund (010-95-4523)</b>								
14- -4523 \ X	32,565			32,565	514,416			546,981
<b>Acct Total</b>	32,565			32,565	514,416			546,981
<hr/>								
<b>Budget Acct: Interior Franchise Fund (010-95-4529)</b>								
14- -4529 \ X						391,972		391,972
<b>Acct Total</b>						391,972		391,972
<hr/>								
<b>Agency Tot</b>	3,773,463	2,437,549	830,316	7,041,328	1,831,180	6,290,199	33,109	15,195,811

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: General Administration</b>								
<b>Budget Acct: Salaries and Expenses (011-03-0129)</b>								
15- -0129 \ 13			24,588	24,588	4,502			29,089
15- -0129 \ X	4,494			4,494				4,494
15- -8305 \ X	2			2				2
<b>Acct Total</b>	<b>4,496</b>		<b>24,588</b>	<b>29,084</b>	<b>4,502</b>			<b>33,585</b>
<hr/>								
<b>Budget Acct: Justice Information Sharing Technology (011-03-0134)</b>								
15- -0134 \ X	26,832			26,832	29,070			55,902
<b>Acct Total</b>	<b>26,832</b>			<b>26,832</b>	<b>29,070</b>			<b>55,902</b>
<hr/>								
<b>Budget Acct: Tactical Law Enforcement Wireless Communications (011-03-0132)</b>								
15- -0132 \ X	649			649				649
<b>Acct Total</b>	<b>649</b>			<b>649</b>				<b>649</b>
<hr/>								
<b>Budget Acct: Administrative Review and Appeals (011-03-0339)</b>								
15- -0339 \ 13			59,491	59,491				59,491
<b>Acct Total</b>			<b>59,491</b>	<b>59,491</b>				<b>59,491</b>
<hr/>								
<b>Budget Acct: Detention Trustee (011-03-0136)</b>								
15- -0136 \ X	73,982			73,982				73,982
<b>Acct Total</b>	<b>73,982</b>			<b>73,982</b>				<b>73,982</b>
<hr/>								
<b>Budget Acct: Office of Inspector General (011-03-0328)</b>								
15- -0328 \ 13			17,705	17,705	711			18,416
15- -0328 \ X	3			3				3
<b>Acct Total</b>	<b>3</b>		<b>17,705</b>	<b>17,708</b>	<b>711</b>			<b>18,419</b>
<hr/>								
<b>Budget Acct: Working Capital Fund (011-03-4526)</b>								
15- -4526 \ X					394,632			394,632
<b>Acct Total</b>					<b>394,632</b>			<b>394,632</b>

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: United States Parole Commission</b>								
<b>Budget Acct: Salaries and Expenses (011-04-1061)</b>								
15- -1061 \ 13			2,416	2,416				2,416
<b>Acct Total</b>			2,416	2,416				2,416
<hr/>								
<b>Bureau: Legal Activities and U.S. Marshals</b>								
<b>Budget Acct: Salaries and Expenses, General Legal Activities (011-05-0128)</b>								
15- -0128 12 \ 13					1,688			1,688
15- -0128 \ 13			192,800	192,800	323,054			515,854
15- -0128 13 \ 14					4,066			4,066
15- -0128 \ X	19,718			19,718	6,340			26,058
15- -8595 \ X	231			231				231
<b>Acct Total</b>	19,949		192,800	212,749	335,148			547,897
<hr/>								
<b>Budget Acct: Salaries and Expenses, Antitrust Division (011-05-0319)</b>								
15- -0319 \ X	3,214			3,214	27,263			30,476
<b>Acct Total</b>	3,214			3,214	27,263			30,476
<hr/>								
<b>Budget Acct: Salaries and Expenses, United States Attorneys (011-05-0322)</b>								
15- -0322 \ 13			401,167	401,167	65,926			467,093
15- -0322 12 \ 13			42	42	1,870			1,911
15- -0322 13 \ 14		447		447	5,688			6,135
15- -0322 \ X	4,405			4,405	75,269			79,674
<b>Acct Total</b>	4,405	447	401,209	406,061	148,753			554,813
<hr/>								
<b>Budget Acct: Salaries and Expenses, Foreign Claims Settlement Commission (011-05-0100)</b>								
15- -0100 \ 13			617	617				617
15- -0104 \ X	18			18				18
<b>Acct Total</b>	18		617	635				635

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: Legal Activities and U.S. Marshals</b>								
<b>Budget Acct: Salaries and Expenses, United States Marshals Service (011-05-0324)</b>								
15- -0324 \ 13			315,730	315,730	17,024			332,754
15- -0324 12 \ 13			215	215				215
15- -0324 13 \ 14		546		546				546
15- -0324 \ X	16,358			16,358	-824			15,534
<b>Acct Total</b>	<b>16,358</b>	<b>546</b>	<b>315,945</b>	<b>332,849</b>	<b>16,200</b>			<b>349,049</b>
<hr/>								
<b>Budget Acct: Construction (011-05-0133)</b>								
15- -0133 \ X	4,537			4,537				4,537
<b>Acct Total</b>	<b>4,537</b>			<b>4,537</b>				<b>4,537</b>
<hr/>								
<b>Budget Acct: Federal Prisoner Detention (011-05-1020)</b>								
15- -1020 \ X	379,309			379,309				379,309
<b>Acct Total</b>	<b>379,309</b>			<b>379,309</b>				<b>379,309</b>
<hr/>								
<b>Budget Acct: Fees and Expenses of Witnesses (011-05-0311)</b>								
15- -0311 \ X						296,562		296,562
<b>Acct Total</b>						<b>296,562</b>		<b>296,562</b>
<hr/>								
<b>Budget Acct: Salaries and Expenses, Community Relations Service (011-05-0500)</b>								
15- -0500 \ 13			3,245	3,245				3,245
<b>Acct Total</b>			<b>3,245</b>	<b>3,245</b>				<b>3,245</b>
<hr/>								
<b>Budget Acct: September 11th Victim Compensation (general Fund) (011-05-0340)</b>								
15- -0340 \ X						502,420		502,420
<b>Acct Total</b>						<b>502,420</b>		<b>502,420</b>
<hr/>								
<b>Budget Acct: United States Trustee System Fund (011-05-5073)</b>								
15- -5073 \ X	41,074			41,074				41,074
<b>Acct Total</b>	<b>41,074</b>			<b>41,074</b>				<b>41,074</b>

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: Legal Activities and U.S. Marshals</b>								
<b>Budget Acct: Assets Forfeiture Fund (011-05-5042)</b>								
115- -5042 \ X						1,063,010		1,063,010
<b>Acct Total</b>						1,063,010		1,063,010
<hr/>								
<b>Budget Acct: Justice Prisoner and Alien Transportation System Fund, U.S. Mars (011-05-4575)</b>								
15- -4575 \ X					25,062			25,062
<b>Acct Total</b>					25,062			25,062
<hr/>								
<b>Bureau: National Security Division</b>								
<b>Budget Acct: Salaries and Expenses (011-08-1300)</b>								
15- -1300 \ 13			21,082	21,082	857			21,938
15- -1300 \ X	6,241			6,241	176			6,417
<b>Acct Total</b>	6,241		21,082	27,323	1,033			28,355
<hr/>								
<b>Bureau: Radiation Exposure Compensation</b>								
<b>Budget Acct: Radiation Exposure Compensation Trust Fund (011-06-8116)</b>								
15- -8116 \ X						38,503		38,503
<b>Acct Total</b>						38,503		38,503
<hr/>								
<b>Bureau: Interagency Law Enforcement</b>								
<b>Budget Acct: Interagency Crime and Drug Enforcement (011-07-0323)</b>								
15- -0323 \ 13			50,764	50,764	16,294			67,058
15- -0323 \ X	11,662			11,662				11,662
<b>Acct Total</b>	11,662		50,764	62,426	16,294			78,720

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: Federal Bureau of Investigation</b>								
<b>Budget Acct: Salaries and Expenses (011-10-0200)</b>								
<sup>1</sup> 15- -0200 12 \ 13			686	686				686
<sup>2</sup> 15- -0200 \ 13			1,066,335	1,066,335	190,465	910,097		2,166,898
<sup>2</sup> 15- -0200 13 \ 14		564		564		408		972
<sup>2</sup> 15- -0200 \ X	307,305			307,305	214,581	377,917		899,803
<b>Acct Total</b>	<b>307,305</b>	<b>564</b>	<b>1,067,021</b>	<b>1,374,890</b>	<b>405,046</b>	<b>1,288,422</b>		<b>3,068,359</b>
<b>Budget Acct: Construction (011-10-0203)</b>								
15- -0203 \ X	126,744			126,744				126,744
<b>Acct Total</b>	<b>126,744</b>			<b>126,744</b>				<b>126,744</b>
<b>Bureau: Drug Enforcement Administration</b>								
<b>Budget Acct: Salaries and Expenses (011-12-1100)</b>								
15- -1100 12 \ 13			3,222	3,222	1,226			4,448
15- -1100 \ 13			505,743	505,743	116,746			622,490
15- -1100 13 \ 14		16,213		16,213	1,188			17,401
15- -1100 09 \ 14					8,106			8,106
15- -1100 \ X	130,076			130,076	22,145			152,221
15- -8602 \ X	61			61				61
<b>Acct Total</b>	<b>130,137</b>	<b>16,213</b>	<b>508,965</b>	<b>655,315</b>	<b>149,411</b>			<b>804,727</b>
<b>Budget Acct: Construction (011-12-1101)</b>								
15- -1101 \ X	1			1				1
<b>Acct Total</b>	<b>1</b>			<b>1</b>				<b>1</b>
<b>Budget Acct: Diversion Control Fee Account (011-12-5131)</b>								
15- -5131 \ X						137,069		137,069
<b>Acct Total</b>						<b>137,069</b>		<b>137,069</b>

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives</b>								
<b>Budget Acct: Salaries and Expenses (011-14-0700)</b>								
15- -0700 \ 13			235,603	235,603	62,514			298,117
15- -0700 12 \ 13			66	66				66
15- -0700 13 \ 14		348		348				348
15- -0700 \ X	31,756			31,756				31,756
<b>Acct Total</b>	<b>31,756</b>	<b>348</b>	<b>235,669</b>	<b>267,773</b>	<b>62,514</b>			<b>330,287</b>
<b>Budget Acct: Construction (011-14-0720)</b>								
15- -0720 \ X	713			713				713
<b>Acct Total</b>	<b>713</b>			<b>713</b>				<b>713</b>
<b>Budget Acct: Violent Crime Reduction Program (011-14-8528)</b>								
15- -8526 \ X	1,029			1,029				1,029
<b>Acct Total</b>	<b>1,029</b>			<b>1,029</b>				<b>1,029</b>
<b>Bureau: Federal Prison System</b>								
<b>Budget Acct: Salaries and Expenses (011-20-1060)</b>								
15- -1060 \ 13			1,617,916	1,617,916				1,617,916
15- -1060 12 \ 13			50,000	50,000				50,000
15- -1060 \ X	1,871			1,871				1,871
75-15-1060 \ 13			29,636	29,636				29,636
<b>Acct Total</b>	<b>1,871</b>		<b>1,697,552</b>	<b>1,699,423</b>				<b>1,699,423</b>
<b>Budget Acct: Buildings and Facilities (011-20-1003)</b>								
15- -1003 \ X	95,278			95,278				95,278
<b>Acct Total</b>	<b>95,278</b>			<b>95,278</b>				<b>95,278</b>
<b>Budget Acct: Federal Prison Industries, Incorporated (011-20-4500)</b>								
15- -4500 \ X						191,297		191,297
<b>Acct Total</b>						<b>191,297</b>		<b>191,297</b>



**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: Federal Prison System</b>								
<b>Budget Acct: Commissary Funds, Federal Prisons (trust Revolving Fund) (011-20-8408)</b>								
15- -8408 \ X						73,449		73,449
<b>Acct Total</b>						73,449		73,449
<hr/>								
<b>Bureau: Office of Justice Programs</b>								
<b>Budget Acct: Research, Evaluation, and Statistics (011-21-0401)</b>								
15- -0401 \ X	113,081			113,081	69,266			182,347
<b>Acct Total</b>	113,081			113,081	69,266			182,347
<hr/>								
<b>Budget Acct: Salaries and Expenses, Office of Justice Programs (011-21-0420)</b>								
15- -0420 \ X	968			968				968
<b>Acct Total</b>	968			968				968
<hr/>								
<b>Budget Acct: State and Local Law Enforcement Assistance (011-21-0404)</b>								
15- -0404 \ X	1,012,799			1,012,799	39,830			1,052,629
<b>Acct Total</b>	1,012,799			1,012,799	39,830			1,052,629
<hr/>								
<b>Budget Acct: Weed and Seed Program Fund (011-21-0334)</b>								
15- -0334 \ X	993			993	418			1,411
<b>Acct Total</b>	993			993	418			1,411
<hr/>								
<b>Budget Acct: Community Oriented Policing Services (011-21-0406)</b>								
15- -0406 \ X	177,559			177,559				177,559
15- -8594 \ X	1,158			1,158				1,158
<b>Acct Total</b>	178,717			178,717				178,717
<hr/>								
<b>Budget Acct: Violence against Women Prevention and Prosecution Programs (011-21-0409)</b>								
15- -0409 \ X	395,800			395,800				395,800
<b>Acct Total</b>	395,800			395,800				395,800
<hr/>								

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: Office of Justice Programs</b>								
<b>Budget Acct: Juvenile Justice Programs (011-21-0405)</b>								
15- -0405 \ X	236,224			236,224	484			236,708
<b>Acct Total</b>	236,224			236,224	484			236,708
<hr/>								
<b>Budget Acct: Public Safety Officer Benefits (011-21-0403)</b>								
15- -0403 \ X	24,318			24,318		24,592		48,910
<b>Acct Total</b>	24,318			24,318		24,592		48,910
<hr/>								
<b>Budget Acct: Crime Victims Fund (011-21-5041)</b>								
15- -5041 \ X						683,024		683,024
15- -8306 \ X						22		22
75-15-5041 \ X						17,014		17,014
<b>Acct Total</b>						700,060		700,060
<hr/>								
<b>Agency Tot</b>	3,250,463	18,118	4,599,069	7,867,650	1,725,637	4,124,087	191,297	13,908,669

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Employment and Training Administration</b>								
<b>Budget Acct: Training and Employment Services (012-05-0174)</b>								
<sup>2</sup> 14-16-0174 12 \ 13			67	67		100		167
<sup>2</sup> 14-16-0174 13 \ 14		1,171		1,171		1,757		2,928
<sup>1</sup> 16- -0174 12 \ 13			23,137	23,137	-1			23,136
<sup>2</sup> 16- -0174 \ 13			45	45		68		114
<sup>2</sup> 16- -0174 13 \ 14		192,459		192,459		288,688		481,147
<sup>1</sup> 16- -0184 \ X						18,810		18,810
<sup>2</sup> 16- -5152 \ X	117,054			117,054		175,580		292,634
<b>Acct Total</b>	<b>117,054</b>	<b>193,630</b>	<b>23,249</b>	<b>333,933</b>	<b>-1</b>	<b>485,003</b>		<b>818,936</b>
<hr/>								
<b>Budget Acct: Office of Job Corps (012-05-0181)</b>								
12-16-0181 11 \ 13			89	89				89
12-16-0181 12 \ 13			942	942				942
12-16-0181 12 \ 14		3,503		3,503				3,503
12-16-0181 12 \ 15		2,069		2,069				2,069
16- -0181 12 \ 13			2,967	2,967				2,967
16- -0181 \ 13			7,918	7,918				7,918
16- -0181 11 \ 13			435	435	139			574
16- -0181 11 \ 14		5		5				5
16- -0181 12 \ 14		6,417		6,417				6,417
16- -0181 13 \ 14		1,487,006		1,487,006				1,487,006
16- -0181 12 \ 15		73,620		73,620				73,620
16- -0181 13 \ 16		99,310		99,310				99,310
16- -0181 \ X	5,314			5,314				5,314
<b>Acct Total</b>	<b>5,314</b>	<b>1,671,930</b>	<b>12,351</b>	<b>1,689,595</b>	<b>139</b>			<b>1,689,734</b>

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Employment and Training Administration</b>								
<b>Budget Acct: Community Service Employment for Older Americans (012-05-0175)</b>								
16- -0175 12 \ 13			3	3				3
16- -0175 13 \ 14		424,805		424,805				424,805
<b>Acct Total</b>		424,805	3	424,808				424,808
<hr/>								
<b>Budget Acct: TAA Community College and Career Training Grant Fund (012-05-0187)</b>								
16- -0187 \ 13						474,500		474,500
<b>Acct Total</b>						474,500		474,500
<hr/>								
<b>Budget Acct: Federal Unemployment Benefits and Allowances (012-05-0326)</b>								
16- -0326 \ 13						92,246		92,246
<b>Acct Total</b>						92,246		92,246
<hr/>								
<b>Budget Acct: State Unemployment Insurance and Employment Service Operations (012-05-0179)</b>								
<sup>2</sup> 16- -0179 12 \ 13			132,879	132,879		8,482		141,360
<sup>2</sup> 16- -0179 \ 13			53,187	53,187	6,971	3,840		63,998
<sup>2</sup> 16- -0179 13 \ 14		1,072,215		1,072,215		68,439		1,140,654
<sup>2</sup> 16- -0179 \ X	190,156			190,156		12,138		202,294
<sup>1</sup> 16- -5142 \ X						16,031		16,031
<b>Acct Total</b>	190,156	1,072,215	186,066	1,448,437	6,971	108,930		1,564,337
<hr/>								
<b>Budget Acct: Short Time Compensation Programs (012-05-0168)</b>								
16- -0168 12 \ 14						91,896		91,896
16- -0168 12 \ 15						40,162		40,162
16- -0168 \ X						101,355		101,355
<b>Acct Total</b>						233,413		233,413

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Employment and Training Administration</b>								
<b>Budget Acct: Federal Additional Unemployment Compensation Program, Recovery (012-05-1800)</b>								
16- -1800 \ X						49		49
16- -1801 \ X						22,492		22,492
<b>Acct Total</b>						22,541		22,541
<hr/>								
<b>Budget Acct: Program Administration (012-05-0172)</b>								
16- -0172 \ 13			37,737	37,737	116			37,854
16- -0172 12 \ 13					114			114
<b>Acct Total</b>			37,737	37,737	230			37,968
<hr/>								
<b>Budget Acct: Unemployment Trust Fund (012-05-8042)</b>								
16- -8042 \ X							32,412,581	32,412,581
<b>Acct Total</b>							32,412,581	32,412,581
<hr/>								
<b>Bureau: Employee Benefits Security Administration</b>								
<b>Budget Acct: Salaries and Expenses (012-11-1700)</b>								
16- -1700 \ 13			57,826	57,826	2,173			59,999
<b>Acct Total</b>			57,826	57,826	2,173			59,999
<hr/>								
<b>Bureau: Pension Benefit Guaranty Corporation</b>								
<b>Budget Acct: Pension Benefit Guaranty Corporation Fund (012-12-4204)</b>								
16- -4204 \ X						18,660,640		18,660,640
<b>Acct Total</b>						18,660,640		18,660,640
<hr/>								
<b>Bureau: Office of Workers' Compensation Programs</b>								
<b>Budget Acct: Salaries and Expenses (012-15-0163)</b>								
16- -0163 \ 13			39,791	39,791				39,791
<b>Acct Total</b>			39,791	39,791				39,791

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Office of Workers' Compensation Programs</b>								
<b>Budget Acct: Special Benefits (012-15-1521)</b>								
16- -1521 \ X					1,766,075			1,766,075
<b>Acct Total</b>					1,766,075			1,766,075
<hr/>								
<b>Budget Acct: Energy Employees Occupational Illness Compensation Fund (012-15-1523)</b>								
16- -1523 \ X					270,479			270,479
<b>Acct Total</b>					270,479			270,479
<hr/>								
<b>Budget Acct: Administrative Expenses, Energy Employees Occupational Illness C (012-15-1524)</b>								
16- -1524 \ X					34,402			34,402
<b>Acct Total</b>					34,402			34,402
<hr/>								
<b>Budget Acct: Special Benefits for Disabled Coal Miners (012-15-0169)</b>								
16- -0169 \ X					159,542			159,542
<b>Acct Total</b>					159,542			159,542
<hr/>								
<b>Budget Acct: Panama Canal Commission Compensation Fund (012-15-5155)</b>								
16- -5155 \ X					51,222			51,222
<b>Acct Total</b>					51,222			51,222
<hr/>								
<b>Budget Acct: Black Lung Disability Trust Fund (012-15-8144)</b>								
16-16-8144 \ X					1,382			1,382
16- -8144 \ X					192,405			192,405
<b>Acct Total</b>					193,787			193,787
<hr/>								
<b>Budget Acct: Special Workers' Compensation (012-15-9971)</b>								
16- -8130 \ X							25,026	25,026
16- -8134 \ X							1,307	1,307
<b>Acct Total</b>							26,333	26,333

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Wage and Hour Division</b>								
<b>Budget Acct: Salaries and Expenses (012-16-0143)</b>								
16- -0143 \ 13			50,008	50,008	560			50,568
<b>Acct Total</b>			50,008	50,008	560			50,568
<hr/>								
<b>Budget Acct: Wage and Hour Division H-2B (012-16-0142)</b>								
16- -0142 \ X						700		700
<b>Acct Total</b>						700		700
<hr/>								
<b>Budget Acct: H-1 B and L Fraud Prevention and Detection (012-16-5393)</b>								
16- -5393 \ X						51,791		51,791
<b>Acct Total</b>						51,791		51,791
<hr/>								
<b>Bureau: Office of Federal Contract Compliance Programs</b>								
<b>Budget Acct: Salaries and Expenses (012-22-0148)</b>								
16- -0148 \ 13			26,747	26,747				26,747
<b>Acct Total</b>			26,747	26,747				26,747
<hr/>								
<b>Bureau: Office of Labor Management Standards</b>								
<b>Budget Acct: Salaries and Expenses (012-23-0150)</b>								
16- -0150 \ 13			10,292	10,292				10,292
<b>Acct Total</b>			10,292	10,292				10,292
<hr/>								
<b>Bureau: Occupational Safety and Health Administration</b>								
<b>Budget Acct: Salaries and Expenses (012-18-0400)</b>								
16- -0400 \ 13			112,610	112,610	2,121			114,731
<b>Acct Total</b>			112,610	112,610	2,121			114,731
<hr/>								
<b>Bureau: Mine Safety and Health Administration</b>								
<b>Budget Acct: Salaries and Expenses (012-19-1200)</b>								
16- -1200 \ 13			96,850	96,850	2,174			99,024
<b>Acct Total</b>			96,850	96,850	2,174			99,024
<hr/>								

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Bureau of Labor Statistics</b>								
<b>Budget Acct: Salaries and Expenses (012-20-0200)</b>								
16- -0200 \ 13			119,325	119,325	4,818			124,143
<b>Acct Total</b>			119,325	119,325	4,818			124,143
<hr/>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Salaries and Expenses (012-25-0165)</b>								
16- -0165 \ 13			84,201	84,201	19,229			103,430
16- -0165 12 \ 13			4,395	4,395				4,395
16- -0165 13 \ 14		70,265		70,265				70,265
16- -0165 \ X	409			409				409
16- -8131 \ X	183			183				183
<b>Acct Total</b>	592	70,265	88,596	159,453	19,229			178,682
<hr/>								
<b>Budget Acct: Office of Disability Employment Policy (012-25-0166)</b>								
16- -0166 \ 13			26,921	26,921				26,921
<b>Acct Total</b>			26,921	26,921				26,921
<hr/>								
<b>Budget Acct: Office of the Inspector General (012-25-0106)</b>								
16- -0106 \ 13			22,513	22,513				22,513
<b>Acct Total</b>			22,513	22,513				22,513
<hr/>								
<b>Budget Acct: Veterans Employment and Training (012-25-0164)</b>								
16- -0164 \ 13			72,675	72,675				72,675
<b>Acct Total</b>			72,675	72,675				72,675
<hr/>								
<b>Budget Acct: Information Technology Modernization (012-25-0162)</b>								
16- -0162 \ 13			13,050	13,050				13,050
<b>Acct Total</b>			13,050	13,050				13,050
<hr/>								



**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Working Capital Fund (012-25-4601)</b>								
16- -4601 \ X					102,718			102,718
<b>Acct Total</b>					102,718			102,718
<hr/>								
<b>Agency Tot</b>	313,116	3,432,845	996,610	4,742,571	141,132	22,605,271	32,438,914	59,927,889
<hr/>								

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Administration of Foreign Affairs</b>								
<b>Budget Acct: Diplomatic and Consular Programs (014-05-0113)</b>								
<sup>2</sup> 19- -0107 \ X	1,055			1,055				1,055
<sup>2</sup> 19- -0113 12 \ 13			1,062,818	1,062,818	1,036,275			2,099,093
<sup>2</sup> 19- -0113 13 \ 14		3,441,064		3,441,064	950,267			4,391,330
<sup>2</sup> 19- -0113 \ X	2,858,640			2,858,640	795,194			3,653,834
<sup>2</sup> 19- -5515 \ X	71,078			71,078				71,078
<b>Acct Total</b>	<b>2,930,773</b>	<b>3,441,064</b>	<b>1,062,818</b>	<b>7,434,655</b>	<b>2,781,736</b>			<b>10,216,390</b>
<hr/>								
<b>Budget Acct: International Information Programs (014-05-0201)</b>								
19- -0201 \ X	955			955				955
<b>Acct Total</b>	<b>955</b>			<b>955</b>				<b>955</b>
<hr/>								
<b>Budget Acct: Conflict Stabilization Operations (014-05-0121)</b>								
19- -0121 \ X	14,217			14,217	1,447			15,664
<b>Acct Total</b>	<b>14,217</b>			<b>14,217</b>	<b>1,447</b>			<b>15,664</b>
<hr/>								
<b>Budget Acct: Capital Investment Fund (014-05-0120)</b>								
19- -0120 \ X	33,685			33,685				33,685
19- -0507 \ X	136			136				136
<b>Acct Total</b>	<b>33,821</b>			<b>33,821</b>				<b>33,821</b>
<hr/>								
<b>Budget Acct: Office of the Inspector General (014-05-0529)</b>								
19- -0529 10 \ 13			2,627	2,627				2,627
19- -0529 12 \ 13			3,270	3,270				3,270
19- -0529 \ 13			13,282	13,282	4,982			18,264
19- -0529 13 \ 14		5,446		5,446				5,446
19- -0529 \ X	21			21				21
<b>Acct Total</b>	<b>21</b>	<b>5,446</b>	<b>19,179</b>	<b>24,646</b>	<b>4,982</b>			<b>29,628</b>

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Administration of Foreign Affairs</b>								
<b>Budget Acct: Educational and Cultural Exchange Programs (014-05-0209)</b>								
19- -0209 12 \ 13			46,427	46,427				46,427
19- -0209 \ X	327,324			327,324	2,141			329,465
<b>Acct Total</b>	<b>327,324</b>		<b>46,427</b>	<b>373,751</b>	<b>2,141</b>			<b>375,892</b>
<b>Budget Acct: Embassy Security, Construction, and Maintenance (014-05-0535)</b>								
19- -0535 \ X	4,359,328			4,359,328	890,675			5,250,004
72-19-0535 \ X	612			612				612
<b>Acct Total</b>	<b>4,359,940</b>			<b>4,359,940</b>	<b>890,675</b>			<b>5,250,616</b>
<b>Budget Acct: Representation Allowances (014-05-0545)</b>								
19- -0545 \ 13			3,356	3,356	110			3,465
<b>Acct Total</b>			<b>3,356</b>	<b>3,356</b>	<b>110</b>			<b>3,465</b>
<b>Budget Acct: Protection of Foreign Missions and Officials (014-05-0520)</b>								
19- -0520 12 \ 13			17	17				17
19- -0520 13 \ 14		24,730		24,730				24,730
<b>Acct Total</b>		<b>24,730</b>	<b>17</b>	<b>24,747</b>				<b>24,747</b>
<b>Budget Acct: Emergencies in the Diplomatic and Consular Service (014-05-0522)</b>								
19- -0522 \ X	57,988			57,988	967			58,954
<b>Acct Total</b>	<b>57,988</b>			<b>57,988</b>	<b>967</b>			<b>58,954</b>
<b>Budget Acct: Buying Power Maintenance (014-05-0524)</b>								
19- -0524 \ X	500			500				500
<b>Acct Total</b>	<b>500</b>			<b>500</b>				<b>500</b>
<b>Budget Acct: Payment to the American Institute in Taiwan (014-05-0523)</b>								
19- -0523 \ 13			9,951	9,951	955			10,906
<b>Acct Total</b>			<b>9,951</b>	<b>9,951</b>	<b>955</b>			<b>10,906</b>

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Administration of Foreign Affairs</b>								
<b>Budget Acct: Foreign Service National Defined Contributions Retirement Fund (014-05-5497)</b>								
19- -5497 \ X						3,202		3,202
<b>Acct Total</b>						3,202		3,202
<hr/>								
<b>Budget Acct: Working Capital Fund (014-05-4519)</b>								
19- -4519 \ X					175,587			175,587
<b>Acct Total</b>					175,587			175,587
<hr/>								
<b>Budget Acct: Repatriation Loans Program Account (014-05-0601)</b>								
19- -0600 \ X	-402			-402				-402
<b>Acct Total</b>	-402			-402				-402
<hr/>								
<b>Budget Acct: Foreign Service Retirement and Disability Fund (014-05-8186)</b>								
19- -8186 \ X						12		12
<b>Acct Total</b>						12		12
<hr/>								
<b>Budget Acct: Foreign Service National Separation Liability Trust Fund (014-05-8340)</b>								
19- -8340 \ X						273,578		273,578
<b>Acct Total</b>						273,578		273,578
<hr/>								
<b>Budget Acct: Miscellaneous Trust Funds (014-05-9971)</b>								
19- -8167 \ X						346		346
19- -8821 \ X						17,954		17,954
19- -8822 \ X						144		144
<b>Acct Total</b>						18,444		18,444
<hr/>								
<b>Bureau: International Organizations and Conferences</b>								
<b>Budget Acct: Contributions to International Organizations (014-10-1126)</b>								
19- -1126 \ 13			394,045	394,045				394,045
19- -1126 \ X	6,083			6,083				6,083
<b>Acct Total</b>	6,083		394,045	400,128				400,128

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: International Organizations and Conferences</b>								
<b>Budget Acct: Contributions for International Peacekeeping Activities (014-10-1124)</b>								
19- -1124 \ 13			1,666,371	1,666,371				1,666,371
19- -1124 12 \ 13			51,430	51,430				51,430
19- -1124 13 \ 14		300,975		300,975				300,975
19- -1125 \ X	30			30				30
<b>Acct Total</b>	<b>30</b>	<b>300,975</b>	<b>1,717,801</b>	<b>2,018,806</b>				<b>2,018,806</b>
<hr/>								
<b>Bureau: International Commissions</b>								
<b>Budget Acct: Salaries and Expenses, IBWC (014-15-1069)</b>								
19- -1069 \ 13			24,360	24,360				24,360
<b>Acct Total</b>			<b>24,360</b>	<b>24,360</b>				<b>24,360</b>
<hr/>								
<b>Budget Acct: Construction, IBWC (014-15-1078)</b>								
19- -1078 \ X	81,778			81,778	21,671			103,449
<b>Acct Total</b>	<b>81,778</b>			<b>81,778</b>	<b>21,671</b>			<b>103,449</b>
<hr/>								
<b>Budget Acct: American Sections, International Commissions (014-15-1082)</b>								
19- -1082 \ 13			5,486	5,486	285			5,772
19- -1082 \ X	194			194				194
<b>Acct Total</b>	<b>194</b>		<b>5,486</b>	<b>5,680</b>	<b>285</b>			<b>5,966</b>
<hr/>								
<b>Budget Acct: International Fisheries Commissions (014-15-1087)</b>								
19- -1087 \ 13			13,624	13,624				13,624
<b>Acct Total</b>			<b>13,624</b>	<b>13,624</b>				<b>13,624</b>

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Other</b>								
<b>Budget Acct: Global HIV/AIDs Initiative (014-25-1030)</b>								
11-19-1030 \ X	7			7				7
19- -1030 \ X	6,501			6,501				6,501
72-19-1030 \ X	8,163			8,163				8,163
75-19-1030 \ X	2,305			2,305				2,305
<b>Acct Total</b>	16,976			16,976				16,976
<hr/>								
<b>Budget Acct: Global Health Programs (014-25-1031)</b>								
11-19-1031 12 \ 16		21,700		21,700				21,700
11-19-1031 13 \ 17		5,000		5,000				5,000
11-19-1031 \ X	13,424			13,424				13,424
16-19-1031 12 \ 16		149		149				149
16-19-1031 \ X	301			301				301
19- -1031 13 \ 14		2,718,843		2,718,843				2,718,843
19- -1031 12 \ 16		445,613		445,613				445,613
19- -1031 13 \ 17		3,923,310		3,923,310				3,923,310
19- -1031 \ X	255,111			255,111				255,111
72-19-1031 08 \ 13			237	237				237
72-19-1031 12 \ 13			128,400	128,400				128,400
72-19-1031 13 \ 14		35,601		35,601				35,601
72-19-1031 12 \ 16		224,807		224,807				224,807
72-19-1031 13 \ 17		1,297,889		1,297,889				1,297,889
72-19-1031 \ X	165,763			165,763				165,763
75-19-1031 12 \ 16		471,106		471,106				471,106
75-19-1031 13 \ 17		309,355		309,355				309,355
75-19-1031 \ X	144,722			144,722				144,722
<b>Acct Total</b>	579,321	9,453,373	128,637	10,161,331				10,161,331

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Other</b>								
<b>Budget Acct: Migration and Refugee Assistance (014-25-1143)</b>								
19- -1143 12 \ 13					8,400			8,400
19- -1143 13 \ 14		827,990		827,990				827,990
19- -1143 \ X	594,240			594,240	635			594,875
<b>Acct Total</b>	<b>594,240</b>	<b>827,990</b>		<b>1,422,230</b>	<b>9,035</b>			<b>1,431,265</b>
<hr/>								
<b>Budget Acct: United States Emergency Refugee and Migration Assistance Fund (014-25-0040)</b>								
11- -0040 \ X	28,320			28,320				28,320
19-11-0040 \ X	1,100			1,100				1,100
<b>Acct Total</b>	<b>29,420</b>			<b>29,420</b>				<b>29,420</b>
<hr/>								
<b>Budget Acct: Complex Crises Fund (014-25-1015)</b>								
19-72-1015 \ X	31			31				31
72- -1015 12 \ 13			10,050	10,050				10,050
72- -1015 13 \ 14		30,000		30,000				30,000
72- -1015 \ X	20,374			20,374				20,374
<b>Acct Total</b>	<b>20,405</b>	<b>30,000</b>	<b>10,050</b>	<b>60,455</b>				<b>60,455</b>

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Other</b>								
<b>Budget Acct: International Narcotics Control and Law Enforcement (014-25-1022)</b>								
11- -1022 13 \ 14		2,044,365		2,044,365				2,044,365
19-11-1022 12 \ 13			739,144	739,144	4,665			743,809
19-11-1022 09 \ 13			174	174				174
19-11-1022 07 \ 13			2,761	2,761				2,761
19-11-1022 08 \ 13			7,216	7,216				7,216
19-11-1022 13 \ 14		29,290		29,290	213			29,503
19-11-1022 09 \ 14		13,864		13,864				13,864
19-11-1022 08 \ 14		868		868				868
19-11-1022 10 \ 15		3,195		3,195				3,195
19-11-1022 10 \ 16		15,840		15,840				15,840
19-11-1022 11 \ 16		1,094		1,094				1,094
19-11-1022 \ X	28,929			28,929				28,929
20-11-1022 \ X	94			94				94
<b>Acct Total</b>	<b>29,023</b>	<b>2,108,516</b>	<b>749,295</b>	<b>2,886,834</b>	<b>4,878</b>			<b>2,891,712</b>
<hr/>								
<b>Budget Acct: Andean Counterdrug Programs (014-25-1154)</b>								
19- -1154 \ X	977			977				977
72-19-1154 \ X	2,665			2,665				2,665
<b>Acct Total</b>	<b>3,642</b>			<b>3,642</b>				<b>3,642</b>



**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Other</b>								
<b>Budget Acct: Democracy Fund (014-25-1121)</b>								
19- -1121 12 \ 13			44,900	44,900				44,900
19- -1121 07 \ 13			147	147				147
19- -1121 08 \ 14		7		7				7
19- -1121 13 \ 14		70,331		70,331				70,331
19- -1121 10 \ 15		1,836		1,836				1,836
19- -1121 09 \ 15		624		624				624
19- -1121 11 \ 16		109		109				109
72-19-1121 12 \ 13			17,415	17,415				17,415
72-19-1121 13 \ 14		44,402		44,402				44,402
<b>Acct Total</b>		117,309	62,462	179,771				179,771
<hr/>								
<b>Budget Acct: Payment to the Asia Foundation (014-25-0525)</b>								
19- -0525 \ X	2,714			2,714				2,714
<b>Acct Total</b>	2,714			2,714				2,714
<hr/>								
<b>Budget Acct: National Endowment for Democracy (014-25-0210)</b>								
19- -0210 \ X	17,474			17,474				17,474
<b>Acct Total</b>	17,474			17,474				17,474
<hr/>								
<b>Budget Acct: East-West Center (014-25-0202)</b>								
19- -0202 \ 13			840	840				840
19- -0203 \ X	1			1				1
<b>Acct Total</b>	1		840	841				841
<hr/>								
<b>Budget Acct: International Litigation Fund (014-25-5177)</b>								
19- -5177 \ X						15,126		15,126
<b>Acct Total</b>						15,126		15,126

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Other</b>								
<b>Budget Acct: International Center, Washington, D.C. (014-25-5151)</b>								
19- -5151 \ X	3,394			3,394				3,394
<b>Acct Total</b>	3,394			3,394				3,394
<hr/>								
<b>Budget Acct: Fishermen's Protective Fund (014-25-5116)</b>								
19- -5116 \ X					631			631
<b>Acct Total</b>					631			631
<hr/>								
<b>Budget Acct: Fishermen's Guaranty Fund (014-25-5121)</b>								
19- -5121 \ X					2,748			2,748
<b>Acct Total</b>					2,748			2,748
<hr/>								
<b>Budget Acct: Israeli Arab and Eisenhower Exchange Fellowship Programs (014-25-8276)</b>								
19- -0211 \ X	78			78				78
19- -8166 \ X	43			43				43
19- -8271 \ X	8			8				8
19- -8272 \ X	129			129				129
95- -8276 \ X	1			1				1
<b>Acct Total</b>	259			259				259
<hr/>								
<b>Budget Acct: Center for Middle Eastern-Western Dialogue Trust Fund (014-25-8813)</b>								
19- -8813 \ X	16,378			16,378				16,378
<b>Acct Total</b>	16,378			16,378				16,378
<hr/>								
<b>Agency Tot</b>	9,126,469	16,309,403	4,248,348	29,684,220	3,894,469	298,615	15,126	33,892,429

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Office of the Secretary</b>								
<b>Budget Acct: Research and Development (021-04-1730)</b>								
69- -1730 \ 13			2,047	2,047	1,509			3,556
69- -1730 11 \ 13			145	145				145
69- -1730 12 \ 14		1,045		1,045				1,045
69- -1730 13 \ 15		4,829		4,829				4,829
69- -1730 \ X					7,210			7,210
<b>Acct Total</b>		5,874	2,192	8,066	8,719			16,785
<b>Budget Acct: Salaries and Expenses (021-04-0102)</b>								
69- -0102 \ 13			22,908	22,908	1,199			24,107
69- -0102 \ X	14,660			14,660	441			15,101
<b>Acct Total</b>	14,660		22,908	37,568	1,640			39,208
<b>Budget Acct: National Infrastructure Investments (021-04-0143)</b>								
69- -0143 12 \ 13			21,679	21,679				21,679
69-69-0143 11 \ 13			78,509	78,509				78,509
69-69-0143 12 \ 13			193,566	193,566				193,566
69- -0143 11 \ 13			16,732	16,732				16,732
69- -0143 13 \ 14		473,678		473,678				473,678
<b>Acct Total</b>		473,678	310,486	784,164				784,164
<b>Budget Acct: Working Capital Fund, Volpe National Transportation Systems Cent (021-04-4522)</b>								
69- -4522 \ X					212,383			212,383
<b>Acct Total</b>					212,383			212,383
<b>Budget Acct: Financial Management Capital (021-04-0116)</b>								
69- -0116 12 \ 13			500	500				500
69- -0116 13 \ 14		2,190		2,190				2,190
69- -0116 \ X	9,038			9,038				9,038
<b>Acct Total</b>	9,038	2,190	500	11,728				11,728

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Office of the Secretary</b>								
<b>Budget Acct: Cyber Security Initiatives (021-04-0159)</b>								
69- -0159 12 \ 13			2,936	2,936				2,936
69- -0159 13 \ 14		9,477		9,477				9,477
<b>Acct Total</b>		9,477	2,936	12,413				12,413
<hr/>								
<b>Budget Acct: Office of Civil Rights (021-04-0118)</b>								
69- -0118 \ 13			2,323	2,323				2,323
<b>Acct Total</b>			2,323	2,323				2,323
<hr/>								
<b>Budget Acct: Minority Business Outreach (021-04-0119)</b>								
69- -0119 12 \ 13			210	210				210
69- -0119 13 \ 14		1,922		1,922				1,922
69- -0119 \ X	7,189			7,189				7,189
<b>Acct Total</b>	7,189	1,922	210	9,321				9,321
<hr/>								
<b>Budget Acct: New Headquarters Building (021-04-0147)</b>								
69- -0147 \ X	864			864				864
<b>Acct Total</b>	864			864				864
<hr/>								
<b>Budget Acct: Transportation Planning, Research, and Development (021-04-0142)</b>								
69- -0142 \ X	13,315			13,315	1			13,317
<b>Acct Total</b>	13,315			13,315	1			13,317
<hr/>								
<b>Budget Acct: Essential Air Service and Rural Airport Improvement Fund (021-04-5423)</b>								
69- -5423 \ X						4,544		4,544
<b>Acct Total</b>						4,544		4,544
<hr/>								
<b>Budget Acct: Working Capital Fund (021-04-4520)</b>								
69- -4520 \ X					177,272			177,272
<b>Acct Total</b>					177,272			177,272

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Office of the Secretary</b>								
<b>Budget Acct: Minority Business Resource Center Program (021-04-0155)</b>								
69- -0155 \ 13			700	700				700
<b>Acct Total</b>			700	700				700
<hr/>								
<b>Budget Acct: Payments to Air Carriers (021-04-8304)</b>								
69- -8304 \ X	517			517				517
<b>Acct Total</b>	517			517				517
<hr/>								
<b>Bureau: Federal Aviation Administration</b>								
<b>Budget Acct: Operations (021-12-1301)</b>								
69- -1301 \ 13			2,298,439	2,298,439	56,431			2,354,870
69- -1301 \ X	13,859			13,859	21,909			35,768
69- -1303 \ X	2			2				2
<b>Acct Total</b>	13,861		2,298,439	2,312,300	78,340			2,390,640
<hr/>								
<b>Budget Acct: Aviation User Fees (021-12-5422)</b>								
69- -5422 \ X						17,047		17,047
<b>Acct Total</b>						17,047		17,047
<hr/>								
<b>Budget Acct: Aviation Insurance Revolving Fund (021-12-4120)</b>								
69- -4120 \ X						2,002,935		2,002,935
<b>Acct Total</b>						2,002,935		2,002,935
<hr/>								
<b>Budget Acct: Administrative Services Franchise Fund (021-12-4562)</b>								
69- -4562 \ X					161,426			161,426
<b>Acct Total</b>					161,426			161,426
<hr/>								
<b>Budget Acct: Grants-in-aid for Airports (Airport and Airway Trust Fund) (021-12-8106)</b>								
69- -8106 \ X	170,747			170,747	40	3,021,498		3,192,286
<b>Acct Total</b>	170,747			170,747	40	3,021,498		3,192,286

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Aviation Administration</b>								
<b>Budget Acct: Facilities and Equipment (Airport and Airway Trust Fund) (021-12-8107)</b>								
69- -8107 \ 13			114,607	114,607				114,607
69- -8107 11 \ 13			27,189	27,189	421			27,610
69- -8107 12 \ 14		371,623		371,623	19,257			390,881
69- -8107 13 \ 15		1,485,491		1,485,491	1,458			1,486,950
69- -8107 \ X	37,714			37,714	85,200			122,915
<b>Acct Total</b>	<b>37,714</b>	<b>1,857,114</b>	<b>141,796</b>	<b>2,036,624</b>	<b>106,336</b>			<b>2,142,963</b>
<hr/>								
<b>Budget Acct: Research, Engineering and Development (Airport and Airway Trust (021-12-8108)</b>								
69- -8108 11 \ 13			3,064	3,064	600			3,664
69- -8108 12 \ 14		19,017		19,017	274			19,291
69- -8108 13 \ 15		100,262		100,262				100,262
69- -8108 \ X	26,568			26,568	439			27,007
<b>Acct Total</b>	<b>26,568</b>	<b>119,279</b>	<b>3,064</b>	<b>148,911</b>	<b>1,313</b>			<b>150,224</b>

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Transportation</b>							
<b>Bureau: Federal Highway Administration</b>							
<b>Budget Acct: Miscellaneous Appropriations (021-15-9911)</b>							
69- -0503	\ X				352		352
69- -0505	\ X				4,552		4,552
69- -0506	\ X				82		82
69- -0527	\ X				7		7
69- -0530	\ X				35		35
69- -0532	\ X				1,717		1,717
69- -0533	\ X				275		275
69- -0537	\ X				63		63
69- -0538	\ X				176,273		176,273
69- -0540	\ X				439		439
69- -0551	\ X				3,087		3,087
69- -0553	\ X				2,037		2,037
69- -0555	\ X				517		517
69- -0556	\ X				1		1
69- -0557	\ X				2,561		2,561
69- -0560	\ X				5,211		5,211
69- -0566	\ X				11		11
69- -0572	\ X				133		133
69- -0574	\ X				386		386
69- -0575	\ X				36		36
69- -0580	\ X				511		511
69- -0583	\ X				2,937		2,937
69- -0593	\ X				7		7
69- -0598	\ X				6,490		6,490
69- -0641	\ X				16,784		16,784
69-69-0641	\ X				631		631
69- -0644	\ X				2,467		2,467

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Highway Administration</b>								
<b>Budget Acct: Miscellaneous Appropriations (021-15-9911)</b>								
95-69-0511 \ X						40		40
95-69-0538 \ X						2		2
<b>Acct Total</b>						227,644		227,644
<hr/>								
<b>Budget Acct: Emergency Relief Program (021-15-0500)</b>								
12-69-0500 \ X	25,427			25,427				25,427
14-69-0500 \ X	4,937			4,937				4,937
69- -0500 \ X	1,845,766			1,845,766				1,845,766
69- -0550 \ X	579			579				579
96-69-0500 \ X	60			60				60
<b>Acct Total</b>	1,876,769			1,876,769				1,876,769
<hr/>								
<b>Budget Acct: Appalachian Development Highway System (021-15-0640)</b>								
69- -0640 \ X	60,472			60,472				60,472
<b>Acct Total</b>	60,472			60,472				60,472
<hr/>								
<b>Budget Acct: State Infrastructure Banks (021-15-0549)</b>								
69- -0549 \ X	1,375			1,375				1,375
<b>Acct Total</b>	1,375			1,375				1,375
<hr/>								
<b>Budget Acct: TIFIA General Fund Program Account, Federal Highway Administrati (021-15-0542)</b>								
69- -0542 \ X	4,725			4,725				4,725
<b>Acct Total</b>	4,725			4,725				4,725
<hr/>								
<b>Budget Acct: Right-of-way Revolving Fund Liquidating Account (021-15-8402)</b>								
69- -8402 \ X						13,700		13,700
<b>Acct Total</b>						13,700		13,700
<hr/>								



**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Highway Administration</b>								
<b>Budget Acct: Federal-aid Highways (021-15-8083)</b>								
<sup>2</sup> 12-69-8083 \ X	404			404		19,798		20,202
<sup>2</sup> 14-69-8083 \ X	-2,285			-2,285		-111,944		-114,229
<sup>2</sup> 17-69-8083 \ X	8			8		403		411
<sup>2</sup> 20-69-8083 \ X	334			334		16,357		16,691
<sup>2</sup> 21-69-8083 \ X	-50			-50		-2,466		-2,517
<sup>2</sup> 46-69-8083 \ X	17			17		816		832
<sup>2</sup> 57-69-8083 \ X	1			1		73		75
<sup>2</sup> 69-69-8083 \ X	8,502			8,502	30	418,113		426,646
<sup>2</sup> 69- -8083 \ X	648,595			648,595	10,200	32,280,951		32,939,746
<sup>2</sup> 95-69-8083 \ X	15			15		729		744
<sup>2</sup> 96-69-8083 \ X	199			199		9,755		9,954
<b>Acct Total</b>	<b>655,740</b>			<b>655,740</b>	<b>10,230</b>	<b>32,632,585</b>		<b>33,298,555</b>
<hr/>								
<b>Budget Acct: Appalachian Development Highway System (Transportation Trust Fun (021-15-8072)</b>								
69- -8072 \ X	3,250			3,250				3,250
<b>Acct Total</b>	<b>3,250</b>			<b>3,250</b>				<b>3,250</b>
<hr/>								
<b>Budget Acct: Miscellaneous Trust Funds (021-15-9971)</b>								
69- -8054 \ X						34,174		34,174
69- -8264 \ X						1,727		1,727
69- -8265 \ X						4,283		4,283
69- -8371 \ X						3,639		3,639
69- -8502 \ X						292		292
69- -8632 \ X						7		7
<b>Acct Total</b>						<b>44,122</b>		<b>44,122</b>

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Highway Administration</b>								
<b>Budget Acct: Miscellaneous Transportation Trust Funds (021-15-9972)</b>								
69- -8001 \ X	2,254			2,254				2,254
69- -8009 \ X	302			302				302
69- -8017 \ X	2			2				2
69-69-8058 \ X	6,870			6,870				6,870
69- -8058 \ X	67,528			67,528				67,528
69- -8061 \ X	1,000			1,000				1,000
69- -8087 \ X	334			334				334
69- -8120 \ X	1,366			1,366				1,366
69- -8363 \ X	1			1				1
69- -8374 \ X	5			5				5
69- -8381 \ X	255			255				255
69- -8382 \ X	5,748			5,748				5,748
69- -8386 \ X	481			481				481
69- -8390 \ X	33			33				33
<b>Acct Total</b>	86,179			86,179				86,179
<hr/>								
<b>Bureau: Federal Motor Carrier Safety Administration</b>								
<b>Budget Acct: Motor Carrier Safety Grants (021-17-8158)</b>								
69- -8158 \ X							159,802	159,802
<b>Acct Total</b>							159,802	159,802
<hr/>								
<b>Budget Acct: Motor Carrier Safety Operations and Programs (021-17-8159)</b>								
<sup>2</sup> 69- -8159 \ X	29,434			29,434	1,144	74,864		105,443
<b>Acct Total</b>	29,434			29,434	1,144	74,864		105,443

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: National Highway Traffic Safety Administration</b>								
<b>Budget Acct: Consumer Assistance to Recycle and Save Program (021-18-0654)</b>								
69- -0654 \ X	20,445			20,445				20,445
<b>Acct Total</b>	20,445			20,445				20,445
<hr/>								
<b>Budget Acct: Operations and Research (021-18-0650)</b>								
69- -0650 12 \ 13			2,302	2,302				2,302
69- -0650 \ 13			46,109	46,109				46,109
69- -0650 13 \ 14		14,092		14,092				14,092
<b>Acct Total</b>		14,092	48,411	62,503				62,503
<hr/>								
<b>Budget Acct: Operations and Research (Transportation Trust Fund) (021-18-8016)</b>								
<sup>2</sup> 69- -8016 \ X	5,313			5,313	555	52,804		58,672
<sup>2</sup> 69- -8362 \ X						1		1
<b>Acct Total</b>	5,313			5,313	555	52,805		58,673
<hr/>								
<b>Budget Acct: Highway Traffic Safety Grants (021-18-8020)</b>								
69-69-8020 \ X							31	31
69- -8020 \ X							416,309	416,309
<b>Acct Total</b>							416,340	416,340
<hr/>								
<b>Bureau: Federal Railroad Administration</b>								
<b>Budget Acct: Safety and Operations (021-27-0700)</b>								
69- -0122 \ X	75			75				75
69- -0700 \ 13			40,575	40,575				40,575
69- -0700 \ X	12,947			12,947				12,947
69- -0702 \ X	7			7				7
69- -0707 \ X	1			1				1
69- -0714 \ X	5			5				5
<b>Acct Total</b>	13,035		40,575	53,610				53,610

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Railroad Administration</b>								
<b>Budget Acct: Railroad Research and Development (021-27-0745)</b>								
69- -0745 \ X	24,948			24,948	23			24,971
<b>Acct Total</b>	24,948			24,948	23			24,971
<hr/>								
<b>Budget Acct: Pennsylvania Station Redevelopment Project (021-27-0723)</b>								
69- -0723 \ X	19			19				19
<b>Acct Total</b>	19			19				19
<hr/>								
<b>Budget Acct: Grants to the National Railroad Passenger Corporation (021-27-0704)</b>								
69- -0704 \ X	82,699			82,699				82,699
<b>Acct Total</b>	82,699			82,699				82,699
<hr/>								
<b>Budget Acct: Capital and Debt Service Grants to the National Railroad Passeng (021-27-0125)</b>								
<sup>2</sup> 69- -0125 \ X	28,374			28,374				28,374
<b>Acct Total</b>	28,374			28,374				28,374
<hr/>								
<b>Budget Acct: Emergency Railroad Rehabilitation and Repair (021-27-0124)</b>								
69- -0124 \ X	1,871			1,871				1,871
<b>Acct Total</b>	1,871			1,871				1,871
<hr/>								
<b>Budget Acct: Intercity Passenger Rail Grant Program (021-27-0715)</b>								
69- -0715 \ X	17,252			17,252				17,252
<b>Acct Total</b>	17,252			17,252				17,252
<hr/>								
<b>Budget Acct: Capital Assistance for High Speed Rail Corridors and Intercity P (021-27-0719)</b>								
69- -0718 09 \ 14		1		1				1
69- -0719 \ X	105,379			105,379				105,379
<b>Acct Total</b>	105,379	1		105,380				105,380

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Railroad Administration</b>								
<b>Budget Acct: Next Generation High-speed Rail (021-27-0722)</b>								
69- -0722 \ X	9,712			9,712				9,712
<b>Acct Total</b>	9,712			9,712				9,712
<hr/>								
<b>Budget Acct: Northeast Corridor Improvement Program (021-27-0123)</b>								
69- -0123 \ X	5,419			5,419				5,419
69- -0758 \ X	177			177				177
<b>Acct Total</b>	5,596			5,596				5,596
<hr/>								
<b>Budget Acct: Rail Line Relocation and Improvement Program (021-27-0716)</b>								
69- -0716 \ X	21,243			21,243				21,243
<b>Acct Total</b>	21,243			21,243				21,243
<hr/>								
<b>Budget Acct: Railroad Safety Technology Program (021-27-0701)</b>								
69- -0701 \ X	585			585				585
<b>Acct Total</b>	585			585				585
<hr/>								
<b>Budget Acct: Railroad Rehabilitation and Improvement Liquidating Account (021-27-4411)</b>								
69- -4411 \ X						6		6
<b>Acct Total</b>						6		6
<hr/>								
<b>Bureau: Federal Transit Administration</b>								
<b>Budget Acct: Administrative Expenses (021-36-1120)</b>								
69- -1120 \ X	25,096			25,096				25,096
<b>Acct Total</b>	25,096			25,096				25,096
<hr/>								
<b>Budget Acct: Research, Training, and Human Resources (021-36-1121)</b>								
69- -1121 \ X	248			248				248
<b>Acct Total</b>	248			248				248
<hr/>								

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Transit Administration</b>								
<b>Budget Acct: Miscellaneous Expired Accounts (021-36-1122)</b>								
69- -1122 \ X		578		578				578
<b>Acct Total</b>		578		578				578
<hr/>								
<b>Budget Acct: Job Access and Reverse Commute Grants (021-36-1125)</b>								
69- -1125 \ X		15,562		15,562				15,562
<b>Acct Total</b>		15,562		15,562				15,562
<hr/>								
<b>Budget Acct: Interstate Transfer Grants-transit (021-36-1127)</b>								
69- -1127 \ X		2,687		2,687				2,687
<b>Acct Total</b>		2,687		2,687				2,687
<hr/>								
<b>Budget Acct: Washington Metropolitan Area Transit Authority (021-36-1128)</b>								
69- -1128 \ X		142,677		142,677				142,677
<b>Acct Total</b>		142,677		142,677				142,677
<hr/>								
<b>Budget Acct: Formula Grants (021-36-1129)</b>								
69- -1119 \ X		795		795				795
69- -1124 \ X		929		929				929
69-69-1129 \ X		502		502				502
69- -1129 \ X		77,224		77,224	13,937			91,161
<b>Acct Total</b>		79,450		79,450	13,937			93,387
<hr/>								
<b>Budget Acct: Grants for Energy Efficiency and Greenhouse Gas Reductions (021-36-1131)</b>								
69- -1131 11 \ 13			6,917	6,917				6,917
<b>Acct Total</b>			6,917	6,917				6,917
<hr/>								
<b>Budget Acct: Capital Investment Grants (021-36-1134)</b>								
69- -1134 \ X		2,564,648		2,564,648	7,157			2,571,805
<b>Acct Total</b>		2,564,648		2,564,648	7,157			2,571,805

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Transit Administration</b>								
<b>Budget Acct: Research and University Research Centers (021-36-1137)</b>								
69- -1136 \ X		508		508				508
69- -1137 \ X		106,085		106,085	32,843			138,928
<b>Acct Total</b>		106,593		106,593	32,843			139,436
<hr/>								
<b>Budget Acct: Public Transportation Emergency Relief Program (021-36-1140)</b>								
69- -1140 \ X		9,586,728		9,586,728				9,586,728
<b>Acct Total</b>		9,586,728		9,586,728				9,586,728
<hr/>								
<b>Budget Acct: Discretionary Grants (Transportation Trust Fund, Mass Transit Ac (021-36-8191)</b>								
69- -8191 \ X		16,385		16,385				16,385
<b>Acct Total</b>		16,385		16,385				16,385
<hr/>								
<b>Budget Acct: Transit Formula Grants (021-36-8350)</b>								
69- -8350 \ X							13,357,583	13,357,583
<b>Acct Total</b>							13,357,583	13,357,583
<hr/>								
<b>Bureau: Saint Lawrence Seaway Development Corporation</b>								
<b>Budget Acct: Saint Lawrence Seaway Development Corporation (021-40-4089)</b>								
69- -4089 \ X						30,074		30,074
<b>Acct Total</b>						30,074		30,074
<hr/>								
<b>Budget Acct: Operations and Maintenance (021-40-8003)</b>								
69- -8003 \ X		11,572		11,572				11,572
<b>Acct Total</b>		11,572		11,572				11,572
<hr/>								
<b>Bureau: Pipeline and Hazardous Materials Safety Administration</b>								
<b>Budget Acct: Research and Special Programs (021-50-0104)</b>								
69- -0104 \ X		153		153				153
<b>Acct Total</b>		153		153				153

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Pipeline and Hazardous Materials Safety Administration</b>								
<b>Budget Acct: Hazardous Materials Safety (021-50-1401)</b>								
69- -1401 \ 13			11,942	11,942	168			12,110
69- -1401 11 \ 13			1,055	1,055				1,055
69- -1401 12 \ 14		1,716		1,716				1,716
69- -1401 13 \ 15		1,626		1,626				1,626
69- -1401 \ X	45			45	152			197
<b>Acct Total</b>	<b>45</b>	<b>3,342</b>	<b>12,997</b>	<b>16,384</b>	<b>320</b>			<b>16,704</b>
<b>Budget Acct: Operational Expenses (021-50-1400)</b>								
69- -1400 \ 13			5,850	5,850	66			5,916
<b>Acct Total</b>			<b>5,850</b>	<b>5,850</b>	<b>66</b>			<b>5,916</b>
<b>Budget Acct: Pipeline Safety (021-50-5172)</b>								
69- -5172 11 \ 13			602	602				602
69- -5172 \ 13			11,242	11,242				11,242
69- -5172 12 \ 14		12,804		12,804				12,804
69- -5172 13 \ 15		61,422		61,422				61,422
69- -5172 \ X	141			141				141
<b>Acct Total</b>	<b>141</b>	<b>74,226</b>	<b>11,844</b>	<b>86,211</b>				<b>86,211</b>
<b>Budget Acct: Emergency Preparedness Grants (021-50-5282)</b>								
69- -5282 12 \ 13						188		188
69- -5282 13 \ 14						178		178
69- -5282 \ X						21,329		21,329
<b>Acct Total</b>						<b>21,695</b>		<b>21,695</b>
<b>Budget Acct: Trust Fund Share of Pipeline Safety (021-50-8121)</b>								
69- -8121 13 \ 15		1,760		1,760				1,760
<b>Acct Total</b>		<b>1,760</b>		<b>1,760</b>				<b>1,760</b>



**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Office of Inspector General</b>								
<b>Budget Acct: Salaries and Expenses (021-56-0130)</b>								
69- -0130 \ 13			18,169	18,169	29			18,198
69- -0130 \ X	5,802			5,802				5,802
69- -0131 09 \ 13			204	204				204
<b>Acct Total</b>	<b>5,802</b>		<b>18,373</b>	<b>24,175</b>	<b>29</b>			<b>24,204</b>
<hr/>								
<b>Bureau: Surface Transportation Board</b>								
<b>Budget Acct: Salaries and Expenses (021-61-0301)</b>								
69- -0301 \ 13			7,053	7,053	647			7,700
<b>Acct Total</b>			<b>7,053</b>	<b>7,053</b>	<b>647</b>			<b>7,700</b>
<hr/>								
<b>Bureau: Maritime Administration</b>								
<b>Budget Acct: Operations and Training (021-70-1750)</b>								
69- -1750 \ 13			31,666	31,666	1,660			33,326
69- -1750 13 \ 14		2,274		2,274				2,274
69- -1750 \ X	56,881			56,881	15,122			72,003
<b>Acct Total</b>	<b>56,881</b>	<b>2,274</b>	<b>31,666</b>	<b>90,821</b>	<b>16,782</b>			<b>107,603</b>
<hr/>								
<b>Budget Acct: Assistance to Small Shipyards (021-70-1770)</b>								
69- -1770 \ X	10,689			10,689				10,689
<b>Acct Total</b>	<b>10,689</b>			<b>10,689</b>				<b>10,689</b>
<hr/>								
<b>Budget Acct: Ship Disposal (021-70-1768)</b>								
69- -1768 \ X	11,599			11,599				11,599
<b>Acct Total</b>	<b>11,599</b>			<b>11,599</b>				<b>11,599</b>
<hr/>								
<b>Budget Acct: Operating-differential Subsidies (021-70-1709)</b>								
69- -1709 \ X	10,747			10,747				10,747
<b>Acct Total</b>	<b>10,747</b>			<b>10,747</b>				<b>10,747</b>
<hr/>								

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Maritime Administration</b>								
<b>Budget Acct: Ocean Freight Differential (021-70-1751)</b>								
69- -1751 \ X						104,600		104,600
<b>Acct Total</b>						104,600		104,600
<b>Budget Acct: Ready Reserve Force (021-70-1710)</b>								
69- -1710 \ 13					20,814			20,814
69- -1710 \ X	958			958	106,097			107,055
<b>Acct Total</b>	958			958	126,911			127,869
<b>Budget Acct: Vessel Operations Revolving Fund (021-70-4303)</b>								
69- -4303 \ X					70,101			70,101
<b>Acct Total</b>					70,101			70,101
<b>Budget Acct: War Risk Insurance Revolving Fund (021-70-4302)</b>								
69- -4302 \ X	47,443			47,443				47,443
<b>Acct Total</b>	47,443			47,443				47,443
<b>Budget Acct: Port of Guam Improvement Enterprise Fund (021-70-5560)</b>								
69- -5560 \ X	42,712			42,712	1,088			43,800
<b>Acct Total</b>	42,712			42,712	1,088			43,800
<b>Budget Acct: Maritime Guaranteed Loan (title XI) Program Account (021-70-1752)</b>								
<sup>2</sup> 69- -1752 \ X	38,082			38,082				38,082
<b>Acct Total</b>	38,082			38,082				38,082
<b>Budget Acct: Miscellaneous Trust Funds, Maritime Administration (021-70-8547)</b>								
69- -8503 \ X						2,660		2,660
69- -8547 \ X						1,394		1,394
<b>Acct Total</b>						4,054		4,054
<b>Agency Tot</b>	16,126,364	2,565,229	2,969,240	21,660,833	1,029,303	38,252,173	13,933,725	74,876,040

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Departmental Offices</b>								
<b>Budget Acct: Salaries and Expenses (015-05-0101)</b>								
20- -0101 12 \ 13			1,470	1,470				1,470
20- -0101 \ 13			70,423	70,423	19,888			90,311
20- -0101 11 \ 13			3,676	3,676				3,676
20- -0101 12 \ 14		3,376		3,376				3,376
20- -0101 13 \ 14		6,700		6,700				6,700
20- -0101 \ X	1,205			1,205				1,205
<b>Acct Total</b>	<b>1,205</b>	<b>10,076</b>	<b>75,569</b>	<b>86,850</b>	<b>19,888</b>			<b>106,738</b>
<b>Budget Acct: Department-wide Systems and Capital Investments Programs (015-05-0115)</b>								
20- -0115 11 \ 13			6	6				6
20- -0115 \ X	510			510				510
<b>Acct Total</b>	<b>510</b>		<b>6</b>	<b>516</b>				<b>516</b>
<b>Budget Acct: Office of Inspector General (015-05-0106)</b>								
20- -0106 \ 13			7,514	7,514	1,607			9,121
<b>Acct Total</b>			<b>7,514</b>	<b>7,514</b>	<b>1,607</b>			<b>9,121</b>
<b>Budget Acct: Treasury Inspector General for Tax Administration (015-05-0119)</b>								
20- -0119 \ 13			32,814	32,814	1,380			34,194
20- -0119 \ X	84			84				84
20- -0135 09 \ 13			180	180				180
<b>Acct Total</b>	<b>84</b>		<b>32,994</b>	<b>33,078</b>	<b>1,380</b>			<b>34,458</b>
<b>Budget Acct: Expanded Access to Financial Services (015-05-0121)</b>								
20- -0121 \ X	79			79				79
<b>Acct Total</b>	<b>79</b>			<b>79</b>				<b>79</b>

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Departmental Offices</b>								
<b>Budget Acct: Terrorism Insurance Program (015-05-0123)</b>								
20- -0123 \ X						2,164		2,164
<b>Acct Total</b>						2,164		2,164
<hr/>								
<b>Budget Acct: Treasury Forfeiture Fund (015-05-5697)</b>								
20- -5697 \ X						1,069,534		1,069,534
<b>Acct Total</b>						1,069,534		1,069,534
<hr/>								
<b>Budget Acct: Financial Research Fund (015-05-5590)</b>								
20- -5590 \ X						82,780		82,780
<b>Acct Total</b>						82,780		82,780
<hr/>								
<b>Budget Acct: Presidential Election Campaign Fund (015-05-5081)</b>								
20- -5081 \ X						268,252		268,252
<b>Acct Total</b>						268,252		268,252
<hr/>								
<b>Budget Acct: Exchange Stabilization Fund (015-05-4444)</b>								
20- -4444 \ X						41,697,801		41,697,801
<b>Acct Total</b>						41,697,801		41,697,801
<hr/>								
<b>Budget Acct: Working Capital Fund (015-05-4501)</b>								
20- -4501 \ X					74,544			74,544
<b>Acct Total</b>					74,544			74,544
<hr/>								
<b>Budget Acct: Treasury Franchise Fund (015-05-4560)</b>								
20- -4560 \ X					100,908			100,908
<b>Acct Total</b>					100,908			100,908
<hr/>								
<b>Budget Acct: Grants for Specified Energy Property in Lieu of Tax Credits, Rec (015-05-0140)</b>								
20- -0140 \ X						3,118,113		3,118,113
<b>Acct Total</b>						3,118,113		3,118,113

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Departmental Offices</b>								
<b>Budget Acct: Grants to States for Low-Income Housing Projects in Lieu of Low- (015-05-0139)</b>								
20- -0139 \ X						477		477
<b>Acct Total</b>						477		477
<hr/>								
<b>Budget Acct: Community Development Financial Institutions Fund Program Account (015-05-1881)</b>								
<sup>2</sup> 20- -1881 12 \ 13			9,994	9,994		309		10,303
<sup>2</sup> 20- -1881 13 \ 14		189,891		189,891	2	5,873		195,766
<sup>2</sup> 20- -1881 \ X	6,941			6,941		215		7,156
<b>Acct Total</b>	6,941	189,891	9,994	206,826	2	6,397		213,225
<hr/>								
<b>Budget Acct: Violent Crime Reduction Program (015-05-8526)</b>								
20- -8530 \ X	65			65				65
<b>Acct Total</b>	65			65				65
<hr/>								
<b>Budget Acct: Office of Financial Stability (015-05-0128)</b>								
20- -0128 \ 13						13,392		13,392
<b>Acct Total</b>						13,392		13,392
<hr/>								
<b>Budget Acct: Special Inspector General for the Troubled Asset Relief Program (015-05-0133)</b>								
20- -0133 \ 13			10,550	10,550				10,550
20- -0133 \ X	33,111			33,111				33,111
<b>Acct Total</b>	33,111		10,550	43,661				43,661
<hr/>								
<b>Budget Acct: Small Business Lending Fund Program Account (015-05-0141)</b>								
20- -0141 \ X						9,003		9,003
<b>Acct Total</b>						9,003		9,003
<hr/>								
<b>Budget Acct: State Small Business Credit Initiative (015-05-0142)</b>								
20- -0142 10 \ 17						25,839		25,839
<b>Acct Total</b>						25,839		25,839

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Departmental Offices</b>								
<b>Budget Acct: GSE Preferred Stock Purchase Agreements (015-05-0125)</b>								
20- -0125 \ X						212,515,000		212,515,000
<b>Acct Total</b>						212,515,000		212,515,000
<hr/>								
<b>Budget Acct: GSE Mortgage-Backed Securities Purchase Program Account (015-05-0126)</b>								
20- -0126 \ 13						6,594		6,594
<b>Acct Total</b>						6,594		6,594
<hr/>								
<b>Budget Acct: Gifts and Bequests (015-05-8790)</b>								
20- -8790 \ X			1,077	1,077				1,077
<b>Acct Total</b>			1,077	1,077				1,077
<hr/>								
<b>Bureau: Financial Crimes Enforcement Network</b>								
<b>Budget Acct: Salaries and Expenses (015-04-0173)</b>								
20- -0173 11 \ 13			2,885	2,885				2,885
20- -0173 \ 13			11,536	11,536	1,677			13,213
20- -0173 12 \ 14		14,491		14,491				14,491
20- -0173 13 \ 15		32,907		32,907				32,907
20- -0173 \ X	15			15				15
<b>Acct Total</b>	15	47,398	14,421	61,834	1,677			63,511

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Fiscal Service</b>								
<b>Budget Acct: Salaries and Expenses, Fiscal Service (015-12-0520)</b>								
20- -0560 \ 13							50,424	50,424
120- -0560 12 \ 14		5,782		5,782				5,782
20- -1801 \ 13							57,058	57,058
20- -1801 11 \ 13							1,500	1,500
20- -1801 12 \ 14							1,965	1,965
20- -1801 \ X							607	607
20- -5445 12 \ 13							43,888	43,888
20- -5445 13 \ 14							91,804	91,804
20- -8902 \ X							381	381
<b>Acct Total</b>		5,782		5,782			247,627	253,409
<hr/>								
<b>Budget Acct: Reimbursements to Federal Reserve Banks (015-12-0562)</b>								
20- -0562 \ X						30,784		30,784
<b>Acct Total</b>						30,784		30,784
<hr/>								
<b>Budget Acct: Federal Reserve Bank Reimbursement Fund (015-12-1884)</b>								
20- -1884 \ X						49,497		49,497
<b>Acct Total</b>						49,497		49,497
<hr/>								
<b>Budget Acct: Payment of Government Losses in Shipment (015-12-1710)</b>								
20- -1710 \ X						568		568
<b>Acct Total</b>						568		568
<hr/>								
<b>Budget Acct: Financial Agent Services (015-12-1802)</b>								
20- -1802 \ X						156,060		156,060
<b>Acct Total</b>						156,060		156,060

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split, Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Mandatory</u>			
<b>Agency: Department of the Treasury</b>							
<b>Bureau: Fiscal Service</b>							
<b>Budget Acct: Claims, Judgments, and Relief Acts (015-12-1895)</b>							
20-	-1740	\ X			178,046		178,046
20-	-1741	\ X			161,153		161,153
20-	-1742	\ X			3,586		3,586
20-	-1743	\ X			46,830		46,830
<b>Acct Total</b>					389,615		389,615
<hr/>							
<b>Budget Acct: Payment to FRA for AMTRAK Debt Restructuring (015-12-1825)</b>							
20-	-1825	\ 13			1,066		1,066
<b>Acct Total</b>					1,066		1,066
<hr/>							
<b>Budget Acct: Continued Dumping and Subsidy Offset (015-12-5688)</b>							
20-	-5688	\ X			143,061		143,061
<b>Acct Total</b>					143,061		143,061
<hr/>							
<b>Budget Acct: Check Forgery Insurance Fund (015-12-4109)</b>							
20-	-4109	\ X			4,878		4,878
<b>Acct Total</b>					4,878		4,878
<hr/>							
<b>Budget Acct: Cheyenne River Sioux Tribe Terrestrial Wildlife Habitat Restorat (015-12-8209)</b>							
20-	-8207	\ X			1,424		1,424
20-	-8209	\ X			5,004		5,004
<b>Acct Total</b>					6,428		6,428
<hr/>							
<b>Budget Acct: Gulf Coast Restoration Trust Fund (015-12-8625)</b>							
20-	-8625	\ X			306,934		306,934
<b>Acct Total</b>					306,934		306,934
<hr/>							



**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Federal Financing Bank</b>								
<b>Budget Acct: Federal Financing Bank (015-11-4521)</b>								
20- -4521 \ X						2,089,652		2,089,652
<b>Acct Total</b>						2,089,652		2,089,652
<hr/>								
<b>Bureau: Alcohol and Tobacco Tax and Trade Bureau</b>								
<b>Budget Acct: Salaries and Expenses (015-13-1008)</b>								
20- -1008 \ 13			25,392	25,392	1,759			27,151
<b>Acct Total</b>			25,392	25,392	1,759			27,151
<hr/>								
<b>Bureau: Bureau of Engraving and Printing</b>								
<b>Budget Acct: Bureau of Engraving and Printing Fund (015-20-4502)</b>								
20- -4502 \ X					20,839			20,839
<b>Acct Total</b>					20,839			20,839
<hr/>								
<b>Bureau: United States Mint</b>								
<b>Budget Acct: United States Mint Public Enterprise Fund (015-25-4159)</b>								
20- -4159 \ X					1,264,286			1,264,286
<b>Acct Total</b>					1,264,286			1,264,286
<hr/>								
<b>Bureau: Internal Revenue Service</b>								
<b>Budget Acct: Taxpayer Services (015-45-0912)</b>								
20- -0912 \ 13			451,785	451,785	3,582			455,366
20- -0912 13 \ 14		11,372		11,372				11,372
20- -0912 \ X	1,261			1,261				1,261
<b>Acct Total</b>	1,261	11,372	451,785	464,418	3,582			467,999

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Internal Revenue Service</b>								
<b>Budget Acct: Enforcement (015-45-0913)</b>								
20- -0913 \ 13			1,321,753	1,321,753	8,016			1,329,770
20- -0913 12 \ 13			51	51				51
20- -0913 13 \ 14		86		86				86
20- -0913 \ X	24,231			24,231				24,231
<b>Acct Total</b>	<b>24,231</b>	<b>86</b>	<b>1,321,804</b>	<b>1,346,121</b>	<b>8,016</b>			<b>1,354,138</b>
<b>Budget Acct: Operations Support (015-45-0919)</b>								
20- -0919 12 \ 13			119,635	119,635				119,635
20- -0919 11 \ 13			865	865				865
20- -0919 \ 13			938,946	938,946	11,616			950,562
20- -0919 12 \ 14		1,000		1,000				1,000
20- -0919 13 \ 15		948		948				948
20- -0919 \ X	98,165			98,165				98,165
<b>Acct Total</b>	<b>98,165</b>	<b>1,948</b>	<b>1,059,446</b>	<b>1,159,559</b>	<b>11,616</b>			<b>1,171,175</b>
<b>Budget Acct: Business Systems Modernization (015-45-0921)</b>								
20- -0921 11 \ 13			7,349	7,349				7,349
20- -0921 12 \ 14		42,043		42,043				42,043
20- -0921 13 \ 15		189,440		189,440				189,440
20- -0921 \ X	170			170				170
<b>Acct Total</b>	<b>170</b>	<b>231,483</b>	<b>7,349</b>	<b>239,002</b>				<b>239,002</b>
<b>Budget Acct: Build America Bond Payments, Recovery Act (015-45-0935)</b>								
20- -0935 \ X						825,915		825,915
<b>Acct Total</b>						<b>825,915</b>		<b>825,915</b>
<b>Budget Acct: Payment Where Earned Income Credit Exceeds Liability for Tax (015-45-0906)</b>								
20- -0906 \ X						2,270,889		2,270,889
<b>Acct Total</b>						<b>2,270,889</b>		<b>2,270,889</b>

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Internal Revenue Service</b>								
<b>Budget Acct: Payment Where Child Tax Credit Exceeds Liability for Tax (015-45-0922)</b>								
20- -0922	\	X				2,152,588		2,152,588
<b>Acct Total</b>						2,152,588		2,152,588
<hr/>								
<b>Budget Acct: Payment Where Health Coverage Tax Credit Exceeds Liability for T (015-45-0923)</b>								
20- -0923	\	X				92,433		92,433
<b>Acct Total</b>						92,433		92,433
<hr/>								
<b>Budget Acct: Payment Where COBRA Credit Exceeds Liability for Tax (015-45-0936)</b>								
20- -0936	\	X				21,373		21,373
<b>Acct Total</b>						21,373		21,373
<hr/>								
<b>Budget Acct: Payment Where Small Business Health Insurance Tax Credit Exceeds (015-45-0951)</b>								
20- -0951	\	X				65,358		65,358
<b>Acct Total</b>						65,358		65,358
<hr/>								
<b>Budget Acct: Payment Where Alternative Minimum Tax Credit Exceeds Liability F (015-45-0929)</b>								
20- -0929	\	X				57,091		57,091
<b>Acct Total</b>						57,091		57,091
<hr/>								
<b>Budget Acct: Payment Where Tax Credit to Aid First-Time Homebuyers Exceeds Li (015-45-0930)</b>								
20- -0930	\	X				5,944		5,944
<b>Acct Total</b>						5,944		5,944
<hr/>								
<b>Budget Acct: Payment Where Certain Tax Credits Exceed Liability for Corporate (015-45-0931)</b>								
20- -0931	\	X				101,555		101,555
<b>Acct Total</b>						101,555		101,555
<hr/>								
<b>Budget Acct: Making Work Pay Credit (015-45-0933)</b>								
20- -0933	\	X				33,089		33,089
<b>Acct Total</b>						33,089		33,089

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Internal Revenue Service</b>								
<b>Budget Acct: Payment Where American Opportunity Credit Exceeds Liability for (015-45-0932)</b>								
20- -0932	\	X				3,563,653		3,563,653
<b>Acct Total</b>						3,563,653		3,563,653
<hr/>								
<b>Budget Acct: Payment to Issuer of Qualified Energy Conservation Bonds (015-45-0948)</b>								
20- -0948	\	X				7,860		7,860
<b>Acct Total</b>						7,860		7,860
<hr/>								
<b>Budget Acct: Payment to Issuer of New Clean Renewable Energy Bonds (015-45-0947)</b>								
20- -0947	\	X				21,499		21,499
<b>Acct Total</b>						21,499		21,499
<hr/>								
<b>Budget Acct: Payment to Issuer of Qualified School Construction Bonds (015-45-0946)</b>								
20- -0946	\	X				295,402		295,402
<b>Acct Total</b>						295,402		295,402
<hr/>								
<b>Budget Acct: Payment to Issuer of Qualified Zone Academy Bonds (015-45-0945)</b>								
20- -0945	\	X				21,058		21,058
<b>Acct Total</b>						21,058		21,058
<hr/>								
<b>Budget Acct: Payment Where Adoption Credit Exceeds Liability for Tax (015-45-0950)</b>								
20- -0950	\	X				233,595		233,595
<b>Acct Total</b>						233,595		233,595
<hr/>								
<b>Budget Acct: Therapeutic Discovery Program Grants and Administration (015-45-0952)</b>								
20- -0952	\	X				2,937		2,937
<b>Acct Total</b>						2,937		2,937
<hr/>								
<b>Budget Acct: IRS Miscellaneous Retained Fees (015-45-5432)</b>								
20- -5432	\	X				371,604		371,604
<b>Acct Total</b>						371,604		371,604

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Internal Revenue Service</b>								
<b>Budget Acct: Private Collection Agent Program (015-45-5510)</b>								
20- -5510 \ X						9,727		9,727
<b>Acct Total</b>						9,727		9,727
<hr/>								
<b>Budget Acct: Informant Payments (015-45-5433)</b>								
20- -5433 \ X						63		63
<b>Acct Total</b>						63		63
<hr/>								
<b>Budget Acct: Federal Tax Lien Revolving Fund (015-45-4413)</b>								
20- -4413 \ X						7,603		7,603
<b>Acct Total</b>						7,603		7,603
<hr/>								
<b>Bureau: Comptroller of the Currency</b>								
<b>Budget Acct: Assessment Funds (015-57-8413)</b>								
20- -8413 \ X						809,663		809,663
<b>Acct Total</b>						809,663		809,663
<hr/>								
<b>Agency Tot</b>	166,914	498,036	3,016,824	3,681,774	1,510,104	272,964,788	247,627	278,404,293

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Veterans Health Administration</b>								
<b>Budget Acct: Medical Services (029-15-0160)</b>								
36- -0160 12 \ 13			17,893	17,893				17,893
36- -0160 \ 13			10,094,453	10,094,453				10,094,453
36- -0160 13 \ 14		1,453,286		1,453,286				1,453,286
36- -0160 \ X	1,243,133			1,243,133				1,243,133
<b>Acct Total</b>	<b>1,243,133</b>	<b>1,453,286</b>	<b>10,112,346</b>	<b>12,808,765</b>				<b>12,808,765</b>
<b>Budget Acct: Medical Support and Compliance (029-15-0152)</b>								
36- -0152 12 \ 13			11,982	11,982				11,982
36- -0152 \ 13			1,659,185	1,659,185				1,659,185
36- -0152 13 \ 14		199,736		199,736				199,736
36- -0152 \ X	6,711			6,711				6,711
<b>Acct Total</b>	<b>6,711</b>	<b>199,736</b>	<b>1,671,167</b>	<b>1,877,614</b>				<b>1,877,614</b>
<b>Budget Acct: DOD-VA Health Care Sharing Incentive Fund (029-15-0165)</b>								
36- -0165 \ X	94,157			94,157				94,157
97-36-0165 \ X	165,609			165,609				165,609
<b>Acct Total</b>	<b>259,766</b>			<b>259,766</b>				<b>259,766</b>
<b>Budget Acct: Medical Facilities (029-15-0162)</b>								
36- -0162 \ 13			1,418,477	1,418,477				1,418,477
36- -0162 12 \ 13			20,827	20,827				20,827
36- -0162 13 \ 14		218,755		218,755				218,755
36- -0162 \ X	3,521			3,521				3,521
<b>Acct Total</b>	<b>3,521</b>	<b>218,755</b>	<b>1,439,304</b>	<b>1,661,580</b>				<b>1,661,580</b>

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Veterans Health Administration</b>								
<b>Budget Acct: Medical and Prosthetic Research (029-15-0161)</b>								
36- -0161 12 \ 13			33,821	33,821				33,821
36- -0161 13 \ 14		290,878		290,878				290,878
36- -0161 \ X	710			710				710
36- -0169 12 \ 13			7,111	7,111				7,111
36- -0169 \ 13			112,109	112,109				112,109
36- -0169 13 \ 14		7,648		7,648				7,648
<b>Acct Total</b>	710	298,526	153,041	452,277				452,277
<hr/>								
<b>Budget Acct: Canteen Service Revolving Fund (029-15-4014)</b>								
36- -4014 \ X					3,283			3,283
<b>Acct Total</b>					3,283			3,283
<hr/>								
<b>Budget Acct: General Post Fund, National Homes (029-15-8180)</b>								
36- -8180 \ X					95,389			95,389
<b>Acct Total</b>					95,389			95,389
<hr/>								
<b>Bureau: Benefits Programs</b>								
<b>Budget Acct: Compensation and Pensions (029-25-0102)</b>								
36- -0102 \ X					17,532,049			17,532,049
<b>Acct Total</b>					17,532,049			17,532,049
<hr/>								
<b>Budget Acct: Readjustment Benefits (029-25-0137)</b>								
36- -0137 \ X					5,023,551			5,023,551
<b>Acct Total</b>					5,023,551			5,023,551
<hr/>								
<b>Budget Acct: Veterans Insurance and Indemnities (029-25-0120)</b>								
36- -0120 \ X					46,555			46,555
<b>Acct Total</b>					46,555			46,555
<hr/>								

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Benefits Programs</b>								
<b>Budget Acct: Filipino Veterans Equity Compensation Fund (029-25-1121)</b>								
36- -1121 \ X	56,803			56,803				56,803
<b>Acct Total</b>	56,803			56,803				56,803
<hr/>								
<b>Budget Acct: Service-disabled Veterans Insurance Fund (029-25-4012)</b>								
36- -4012 \ X					35,374			35,374
<b>Acct Total</b>					35,374			35,374
<hr/>								
<b>Budget Acct: Veterans Reopened Insurance Fund (029-25-4010)</b>								
36- -4010 \ X					192,923			192,923
<b>Acct Total</b>					192,923			192,923
<hr/>								
<b>Budget Acct: Servicemembers' Group Life Insurance Fund (029-25-4009)</b>								
36- -4009 \ X					620			620
<b>Acct Total</b>					620			620
<hr/>								
<b>Budget Acct: Veterans Housing Benefit Program Fund (029-25-1119)</b>								
36- -1119 \ 13						298		298
36- -1119 \ X						238		238
<b>Acct Total</b>						536		536
<hr/>								
<b>Budget Acct: Housing Liquidating Account (029-25-4025)</b>								
36- -4025 \ X					4,545			4,545
<b>Acct Total</b>					4,545			4,545
<hr/>								
<b>Budget Acct: Native American Veteran Housing Loan Program Account (029-25-1120)</b>								
36- -1114 \ 13						114		114
36- -1120 \ X						2,256		2,256
<b>Acct Total</b>						2,370		2,370



**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Benefits Programs</b>								
<b>Budget Acct: Post-Vietnam Era Veterans Education Account (029-25-8133)</b>								
36- -8133 \ X						63,090		63,090
<b>Acct Total</b>						63,090		63,090
<hr/>								
<b>Budget Acct: National Service Life Insurance Fund (029-25-8132)</b>								
36- -8132 \ X						132,568		132,568
<b>Acct Total</b>						132,568		132,568
<hr/>								
<b>Budget Acct: United States Government Life Insurance Fund (029-25-8150)</b>								
36- -8150 \ X						1,386		1,386
<b>Acct Total</b>						1,386		1,386
<hr/>								
<b>Budget Acct: Veterans Special Life Insurance Fund (029-25-8455)</b>								
36- -8455 \ X						1,497,353		1,497,353
<b>Acct Total</b>						1,497,353		1,497,353
<hr/>								
<b>Bureau: Departmental Administration</b>								
<b>Budget Acct: Construction, Major Projects (029-40-0110)</b>								
36- -0110 13 \ 17		682,247		682,247				682,247
36- -0110 \ X	1,993,475			1,993,475				1,993,475
<b>Acct Total</b>	1,993,475	682,247		2,675,722				2,675,722
<hr/>								
<b>Budget Acct: Construction, Minor Projects (029-40-0111)</b>								
36- -0111 13 \ 17		532,749		532,749				532,749
36- -0111 \ X	192,185			192,185				192,185
<b>Acct Total</b>	192,185	532,749		724,934				724,934
<hr/>								
<b>Budget Acct: Grants for Construction of State Extended Care Facilities (029-40-0181)</b>								
36- -0181 \ X	172,956			172,956				172,956
<b>Acct Total</b>	172,956			172,956				172,956

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Departmental Administration</b>								
<b>Budget Acct: Grants for Construction of Veterans Cemeteries (029-40-0183)</b>								
36- -0183 \ X	41,661			41,661				41,661
<b>Acct Total</b>	41,661			41,661				41,661
<hr/>								
<b>Budget Acct: General Administration (029-40-0142)</b>								
36- -0142 12 \ 13			17,307	17,307				17,307
36- -0142 \ 13			213,435	213,435				213,435
36- -0151 \ 13			753,412	753,412				753,412
36- -0151 \ X					43			43
36- -4018 \ X					1,301			1,301
<b>Acct Total</b>			984,154	984,154	1,344			985,498
<hr/>								
<b>Budget Acct: Office of Inspector General (029-40-0170)</b>								
36- -0170 \ 13			29,501	29,501				29,501
36- -0170 12 \ 13			311	311				311
36- -0170 13 \ 14		5,970		5,970				5,970
<b>Acct Total</b>		5,970	29,812	35,782				35,782
<hr/>								
<b>Budget Acct: Information Technology Systems (029-40-0167)</b>								
36- -0167 \ 13			749,095	749,095				749,095
36- -0167 12 \ 13			23,995	23,995				23,995
36- -0167 13 \ 14		472,081		472,081				472,081
36- -0167 \ X	98			98				98
<b>Acct Total</b>	98	472,081	773,090	1,245,269				1,245,269

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Departmental Administration</b>								
<b>Budget Acct: National Cemetery Administration (029-40-0129)</b>								
36- -0129 12 \ 13			4,000	4,000				4,000
36- -0129 \ 13			67,263	67,263				67,263
36- -0129 \ X					43			43
36- -5392 \ X					525			525
36- -8129 \ X	930			930				930
<b>Acct Total</b>	<b>930</b>		<b>71,263</b>	<b>72,193</b>	<b>568</b>			<b>72,761</b>
<hr/>								
<b>Budget Acct: Supply Fund (029-40-4537)</b>								
36- -4537 \ X						1,097,296		1,097,296
<b>Acct Total</b>						<b>1,097,296</b>		<b>1,097,296</b>
<hr/>								
<b>Budget Acct: Franchise Fund (029-40-4539)</b>								
36- -4539 \ X					201,617			201,617
<b>Acct Total</b>					<b>201,617</b>			<b>201,617</b>
<hr/>								
<b>Agency Tot</b>	<b>3,971,949</b>	<b>3,863,350</b>	<b>15,234,177</b>	<b>23,069,476</b>	<b>203,529</b>	<b>25,725,982</b>	<b>2,906</b>	<b>49,001,893</b>

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Corps of Engineers--Civil Works</b>								
<b>Bureau: Corps of Engineers--Civil Works</b>								
<b>Budget Acct: Office of the Assistant Secretary of the Army for Civil Works (202-00-3132)</b>								
96- -3132 12 \ 13			2	2				2
96- -3132 13 \ 14		1,798		1,798				1,798
<b>Acct Total</b>		1,798	2	1,800				1,800
<hr/>								
<b>Budget Acct: Construction (202-00-3122)</b>								
96- -3122 \ X	6,121,131			6,121,131	1,090,578			7,211,709
<b>Acct Total</b>	6,121,131			6,121,131	1,090,578			7,211,709
<hr/>								
<b>Budget Acct: Operation and Maintenance (202-00-3123)</b>								
96- -3123 \ X	1,819,687			1,819,687	166,361			1,986,049
<b>Acct Total</b>	1,819,687			1,819,687	166,361			1,986,049
<hr/>								
<b>Budget Acct: Special Recreation User Fee (202-00-5383)</b>								
96- -5007 \ X	45,195			45,195				45,195
96- -5493 \ X	4,295			4,295				4,295
<b>Acct Total</b>	49,490			49,490				49,490
<hr/>								
<b>Budget Acct: Mississippi River and Tributaries (202-00-3112)</b>								
96- -3112 \ X	443,764			443,764	9,252			453,016
<b>Acct Total</b>	443,764			443,764	9,252			453,016
<hr/>								
<b>Budget Acct: Flood Control and Coastal Emergencies (202-00-3125)</b>								
96- -3125 \ X	3,365,718			3,365,718	77,216			3,442,934
<b>Acct Total</b>	3,365,718			3,365,718	77,216			3,442,934
<hr/>								
<b>Budget Acct: Investigations (202-00-3121)</b>								
96- -3121 \ X	164,740			164,740	23,403			188,143
<b>Acct Total</b>	164,740			164,740	23,403			188,143
<hr/>								

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Corps of Engineers--Civil Works</b>								
<b>Bureau: Corps of Engineers--Civil Works</b>								
<b>Budget Acct: Regulatory Program (202-00-3126)</b>								
96- -3126 12 \ 13			1,768	1,768	56			1,824
96- -3126 13 \ 14		54,483		54,483	1,489			55,972
96- -3126 \ X	3,651			3,651	5,953			9,604
<b>Acct Total</b>	<b>3,651</b>	<b>54,483</b>	<b>1,768</b>	<b>59,902</b>	<b>7,498</b>			<b>67,400</b>
<b>Budget Acct: Formerly Utilized Sites Remedial Action Program (202-00-3130)</b>								
96- -3130 \ X	32,297			32,297	18,929			51,226
<b>Acct Total</b>	<b>32,297</b>			<b>32,297</b>	<b>18,929</b>			<b>51,226</b>
<b>Budget Acct: Expenses (202-00-3124)</b>								
96- -3124 12 \ 13			243	243	31			275
96- -3124 13 \ 14		58,568		58,568	910			59,479
96- -3124 \ X	9,729			9,729	2,517			12,246
<b>Acct Total</b>	<b>9,729</b>	<b>58,568</b>	<b>243</b>	<b>68,540</b>	<b>3,458</b>			<b>72,000</b>
<b>Budget Acct: Washington Aqueduct (202-00-3128)</b>								
96- -3128 \ X						4		4
<b>Acct Total</b>						<b>4</b>		<b>4</b>
<b>Budget Acct: Permanent Appropriations (202-00-9921)</b>								
96- -5066 \ X						297		297
96- -5125 \ X						10,056		10,056
<b>Acct Total</b>						<b>10,353</b>		<b>10,353</b>
<b>Budget Acct: Revolving Fund (202-00-4902)</b>								
96- -4902 \ X						993,665		993,665
<b>Acct Total</b>						<b>993,665</b>		<b>993,665</b>

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Corps of Engineers--Civil Works</b>								
<b>Bureau: Corps of Engineers--Civil Works</b>								
<b>Budget Acct: Inland Waterways Trust Fund (202-00-8861)</b>								
96-96-8861 \ X	249			249				249
<b>Acct Total</b>	249			249				249
<hr/>								
<b>Budget Acct: Rivers and Harbors Contributed Funds (202-00-8862)</b>								
96- -8862 \ X					669,326			669,326
<b>Acct Total</b>					669,326			669,326
<hr/>								
<b>Budget Acct: Coastal Wetlands Restoration Trust Fund (202-00-8333)</b>								
96- -8333 \ X					171,014			171,014
<b>Acct Total</b>					171,014			171,014
<hr/>								
<b>Budget Acct: South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund (202-00-8217)</b>								
96- -8217 \ X					11,358			11,358
<b>Acct Total</b>					11,358			11,358
<hr/>								
<b>Agency Tot</b>	12,010,456	114,849	2,013	12,127,318	1,396,695	1,855,720		15,379,736

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Other Defense Civil Programs</b>								
<b>Bureau: Military Retirement</b>								
<b>Budget Acct: Military Retirement Fund (200-05-8097)</b>								
97- -8097 \ X						48,308,524		48,308,524
<b>Acct Total</b>						48,308,524		48,308,524
<hr/>								
<b>Bureau: Retiree Health Care</b>								
<b>Budget Acct: Department of Defense Medicare-Eligible Retiree Health Care Fund (200-07-5472)</b>								
97- -5472 \ X						15,658,106		15,658,106
<b>Acct Total</b>						15,658,106		15,658,106
<hr/>								
<b>Bureau: American Battle Monuments Commission</b>								
<b>Budget Acct: Salaries and Expenses (200-15-0100)</b>								
74- -0100 \ X	55,784			55,784				55,784
<b>Acct Total</b>	55,784			55,784				55,784
<hr/>								
<b>Budget Acct: Foreign Currency Fluctuations Account (200-15-0101)</b>								
74- -0101 \ X	24,338			24,338				24,338
<b>Acct Total</b>	24,338			24,338				24,338
<hr/>								
<b>Budget Acct: Contributions (200-15-8569)</b>								
74- -8569 \ X						6,997		6,997
<b>Acct Total</b>						6,997		6,997
<hr/>								
<b>Bureau: Armed Forces Retirement Home</b>								
<b>Budget Acct: Armed Forces Retirement Home (200-20-8522)</b>								
84- -8522 \ X	44,864			44,864				44,864
<b>Acct Total</b>	44,864			44,864				44,864
<hr/>								
<b>Bureau: Selective Service System</b>								
<b>Budget Acct: Salaries and Expenses (200-45-0400)</b>								
90- -0400 \ 13			7,635	7,635	95			7,730
<b>Acct Total</b>			7,635	7,635	95			7,730

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Other Defense Civil Programs</b>								
<b>Agency Tot</b>	124,986		7,635	132,621	95	63,973,627		64,106,343



**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Environmental Protection Agency</b>								
<b>Bureau: Environmental Protection Agency</b>								
<b>Budget Acct: Office of Inspector General (020-00-0112)</b>								
68- -0112 12 \ 13			510	510	344			853
68- -0112 13 \ 14		18,392		18,392	-912			17,481
<b>Acct Total</b>		18,392	510	18,902	-568			18,334
<b>Budget Acct: Science and Technology (020-00-0107)</b>								
68- -0107 12 \ 13			26,380	26,380	12,094			38,474
68- -0107 13 \ 14		384,661		384,661	-29,579			355,082
68- -0107 \ X	327			327	109			436
68- -0109 \ X	-13			-13	14			
<b>Acct Total</b>	314	384,661	26,380	411,355	-17,362			393,992
<b>Budget Acct: Environmental Programs and Management (020-00-0108)</b>								
68- -0100 \ X	35			35				35
68- -0108 12 \ 13			1,637	1,637	45,815			47,451
68- -0108 13 \ 14		1,128,363		1,128,363	-81,493			1,046,869
68- -0108 \ X	4,983			4,983	4			4,987
<b>Acct Total</b>	5,018	1,128,363	1,637	1,135,018	-35,674			1,099,342
<b>Budget Acct: Buildings and Facilities (020-00-0110)</b>								
68- -0110 \ X	21,678			21,678	2,470			24,148
<b>Acct Total</b>	21,678			21,678	2,470			24,148
<b>Budget Acct: State and Tribal Assistance Grants (020-00-0103)</b>								
68- -0103 \ X	3,564,091			3,564,091	93,035			3,657,126
<b>Acct Total</b>	3,564,091			3,564,091	93,035			3,657,126
<b>Budget Acct: Pesticide Registration Fund (020-00-5374)</b>								
68- -5374 \ X	1,184			1,184				1,184
<b>Acct Total</b>	1,184			1,184				1,184

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Environmental Protection Agency</b>								
<b>Bureau: Environmental Protection Agency</b>								
<b>Budget Acct: Reregistration and Expedited Processing Revolving Fund (020-00-4310)</b>								
68- -4310 \ X						12,723		12,723
<b>Acct Total</b>						12,723		12,723
<hr/>								
<b>Budget Acct: Working Capital Fund (020-00-4565)</b>								
68- -4565 \ X					21,213			21,213
<b>Acct Total</b>					21,213			21,213
<hr/>								
<b>Budget Acct: Hazardous Substance Superfund (020-00-8145)</b>								
<sup>2</sup> 13-68-8145 \ X						9		9
<sup>2</sup> 14-68-8145 \ X	1			1		41		42
<sup>2</sup> 68-68-8145 \ X	36,175			36,175	-840	1,731,455		1,766,790
<sup>2</sup> 75-68-8145 \ X	50			50		2,445		2,495
<b>Acct Total</b>	36,226			36,226	-840	1,733,950		1,769,336
<hr/>								
<b>Budget Acct: Leaking Underground Storage Tank Trust Fund (020-00-8153)</b>								
68-68-8153 \ X	86,987			86,987	5,834			92,821
<b>Acct Total</b>	86,987			86,987	5,834			92,821
<hr/>								
<b>Budget Acct: Inland Oil Spill Programs (020-00-8221)</b>								
68- -8221 \ X	48,083			48,083	-4,681			43,402
<b>Acct Total</b>	48,083			48,083	-4,681			43,402
<hr/>								
<b>Agency Tot</b>	3,763,581	1,531,416	28,527	5,323,524	63,427	1,746,673		7,133,621

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc\ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Executive Office of the President</b>								
<b>Bureau: The White House</b>								
<b>Budget Acct: The White House (100-05-0209)</b>								
11- -0001 \ 13			140	140				140
11- -0110 \ 13			15,790	15,790				15,790
<b>Acct Total</b>			15,930	15,930				15,930
<hr/>								
<b>Budget Acct: Armstrong Resolution Account (100-05-1073)</b>								
11- -1073 \ X	91			91				91
<b>Acct Total</b>	91			91				91
<hr/>								
<b>Bureau: Executive Residence at the White House</b>								
<b>Budget Acct: Operating Expenses (100-10-0210)</b>								
11- -0210 \ 13					5,452			5,452
11- -4263 \ X					25			25
<b>Acct Total</b>					5,477			5,477
<hr/>								
<b>Budget Acct: White House Repair and Restoration (100-10-0109)</b>								
11- -0109 \ X	7,112			7,112	1,016			8,128
<b>Acct Total</b>	7,112			7,112	1,016			8,128
<hr/>								
<b>Bureau: Special Assistance to the President and the Official Residence</b>								
<b>Budget Acct: Special Assistance to the President and the Official Residence O (100-15-1454)</b>								
11- -0211 \ 13			141	141				141
11- -1454 \ 13			1,266	1,266	120			1,386
<b>Acct Total</b>			1,407	1,407	120			1,527
<hr/>								
<b>Bureau: Council of Economic Advisers</b>								
<b>Budget Acct: Salaries and Expenses (100-20-1900)</b>								
11- -1900 \ 13			1,267	1,267				1,267
<b>Acct Total</b>			1,267	1,267				1,267
<hr/>								

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Executive Office of the President</b>								
<b>Bureau: Council on Environmental Quality and Office of Environmental Qua</b>								
<b>Budget Acct: Council on Environmental Quality and Office of Environmental Qua (100-25-1453)</b>								
11- -1453 \ 13			746	746				746
<b>Acct Total</b>			746	746				746
<hr/>								
<b>Budget Acct: Management Fund, Office of Environmental Quality (100-25-3963)</b>								
11- -3963 \ X	175			175				175
<b>Acct Total</b>	175			175				175
<hr/>								
<b>Bureau: National Security Council and Homeland Security Council</b>								
<b>Budget Acct: Salaries and Expenses (100-35-2000)</b>								
11- -2000 \ 13			3,811	3,811	49			3,860
11- -2000 \ X	456			456				456
<b>Acct Total</b>	456		3,811	4,267	49			4,316
<hr/>								
<b>Bureau: Office of Administration</b>								
<b>Budget Acct: Salaries and Expenses (100-50-0038)</b>								
11- -0038 \ 13			24,103	24,103	111			24,214
11- -0038 \ X	15,720			15,720				15,720
<b>Acct Total</b>	15,720		24,103	39,823	111			39,934
<hr/>								
<b>Bureau: Office of Management and Budget</b>								
<b>Budget Acct: Office of Management and Budget (100-55-0300)</b>								
11- -0300 \ 13			21,200	21,200	172			21,372
<b>Acct Total</b>			21,200	21,200	172			21,372
<hr/>								
<b>Bureau: Office of National Drug Control Policy</b>								
<b>Budget Acct: Office of National Drug Control Policy (100-60-1457)</b>								
11- -1457 \ 13			5,449	5,449				5,449
11- -1457 \ X	479			479	250			729
11- -8240 \ X	55			55				55
<b>Acct Total</b>	534		5,449	5,983	250			6,233

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Executive Office of the President</b>								
<b>Bureau: Office of Science and Technology Policy</b>								
<b>Budget Acct: Office of Science and Technology Policy (100-65-2600)</b>								
11- -2600 \ 13			2,439	2,439				2,439
<b>Acct Total</b>			2,439	2,439				2,439
<hr/>								
<b>Bureau: Office of the United States Trade Representative</b>								
<b>Budget Acct: Office of the United States Trade Representative (100-70-0400)</b>								
11- -0400 \ 13			10,774	10,774	27			10,801
11- -0400 \ X	1,028			1,028	25			1,052
<b>Acct Total</b>	1,028		10,774	11,802	52			11,853
<hr/>								
<b>Bureau: Unanticipated Needs</b>								
<b>Budget Acct: Unanticipated Needs (100-95-0037)</b>								
11- -0037 12 \ 13			488	488				488
11- -0037 13 \ 14		936		936				936
<b>Acct Total</b>		936	488	1,424				1,424
<hr/>								
<b>Budget Acct: Data-Driven Innovation (100-95-0030)</b>								
11- -0035 12 \ 13					1,614			1,614
11- -0036 \ X	4,762			4,762				4,762
13-11-0035 12 \ 13			3,000	3,000				3,000
47-11-0036 \ X	636			636				636
75-11-0035 12 \ 13			3,070	3,070				3,070
<b>Acct Total</b>	5,398		6,070	11,468	1,614			13,082
<hr/>								
<b>Budget Acct: Spectrum Relocation Fund (100-95-5512)</b>								
11- -5512 \ X						68,010		68,010
<b>Acct Total</b>						68,010		68,010
<hr/>								
<b>Agency Tot</b>	30,514	936	93,684	125,134	8,861	68,010		202,004

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: General Services Administration</b>								
<b>Bureau: Real Property Activities</b>								
<b>Budget Acct: Federal Buildings Fund (023-05-4542)</b>								
13-47-4542 \ X					9,156			9,156
47- -4542 13 \ 15		6,299		6,299				6,299
47- -4542 \ X	31,158			31,158	6,100,484			6,131,642
<b>Acct Total</b>	<b>31,158</b>	<b>6,299</b>		<b>37,457</b>	<b>6,109,640</b>			<b>6,147,097</b>
<hr/>								
<b>Budget Acct: Federal Buildings Fund, Recovery Act (023-05-4543)</b>								
47- -4543 \ 13			1,117	1,117				1,117
<b>Acct Total</b>			<b>1,117</b>	<b>1,117</b>				<b>1,117</b>
<hr/>								
<b>Budget Acct: Real Property Relocation (023-05-0535)</b>								
47- -0535 \ X	11,381			11,381				11,381
<b>Acct Total</b>	<b>11,381</b>			<b>11,381</b>				<b>11,381</b>
<hr/>								
<b>Budget Acct: Disposal of Surplus Real and Related Personal Property (023-05-5254)</b>								
47- -5254 \ 13						8,712		8,712
<b>Acct Total</b>						<b>8,712</b>		<b>8,712</b>
<hr/>								
<b>Budget Acct: Unconditional Gift Fund (023-05-8198)</b>								
47- -8198 \ X						253		253
<b>Acct Total</b>						<b>253</b>		<b>253</b>
<hr/>								
<b>Bureau: Supply and Technology Activities</b>								
<b>Budget Acct: Expenses of Transportation Audit Contracts and Contract Administ (023-10-5250)</b>								
47- -5250 \ 13						3,184		3,184
<b>Acct Total</b>						<b>3,184</b>		<b>3,184</b>
<hr/>								
<b>Budget Acct: Acquisition Services Fund (023-10-4534)</b>								
47- -4534 \ X						4,218,835		4,218,835
<b>Acct Total</b>						<b>4,218,835</b>		<b>4,218,835</b>

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: General Services Administration</b>								
<b>Bureau: General Activities</b>								
<b>Budget Acct: Government-wide Policy (023-30-0401)</b>								
47- -0401 \ 13			25,825	25,825	571			26,396
47- -0401 12 \ 13					1,927			1,927
47- -0401 13 \ 14					9,930			9,930
<b>Acct Total</b>			25,825	25,825	12,428			38,253
<hr/>								
<b>Budget Acct: Operating Expenses (023-30-0110)</b>								
47- -0110 \ 13			21,544	21,544	7,325			28,869
47- -0110 \ X	772			772				772
<b>Acct Total</b>	772		21,544	22,316	7,325			29,641
<hr/>								
<b>Budget Acct: Office of Inspector General (023-30-0108)</b>								
47- -0108 \ 13			16,119	16,119	95			16,215
47- -0112 09 \ 13			9	9				9
<b>Acct Total</b>			16,128	16,128	95			16,224
<hr/>								
<b>Budget Acct: Electronic Government (E-GOV) Fund (023-30-0600)</b>								
47- -0600 \ X	9,396			9,396				9,396
<b>Acct Total</b>	9,396			9,396				9,396
<hr/>								
<b>Budget Acct: Allowances and Office Staff for Former Presidents (023-30-0105)</b>								
47- -0105 \ 13			1,300	1,300				1,300
<b>Acct Total</b>			1,300	1,300				1,300
<hr/>								
<b>Budget Acct: Acquisition Workforce Training Fund (023-30-5381)</b>								
47- -5381 11 \ 13						5,796		5,796
47- -5381 12 \ 14						8,546		8,546
47- -5381 13 \ 15						9,255		9,255
<b>Acct Total</b>						23,597		23,597

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: General Services Administration</b>								
<b>Bureau: General Activities</b>								
<b>Budget Acct: Federal Citizen Services Fund (023-30-4549)</b>								
47- -4549 \ X	13,043			13,043	3,524			16,567
<b>Acct Total</b>	13,043			13,043	3,524			16,567
<hr/>								
<b>Budget Acct: Working Capital Fund (023-30-4540)</b>								
47- -4540 \ X	39,840			39,840	190,258			230,098
<b>Acct Total</b>	39,840			39,840	190,258			230,098
<hr/>								
<b>Agency Tot</b>	105,590	6,299	65,914	177,803	6,323,270	4,254,581		10,755,655



**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Millennium Challenge Corporation</b>								
<b>Budget Acct: Millennium Challenge Corporation (184-03-2750)</b>								
72-95-2750 \ X	1,356			1,356				1,356
95- -2750 \ X	1,935,145			1,935,145				1,935,145
<b>Acct Total</b>	<b>1,936,501</b>			<b>1,936,501</b>				<b>1,936,501</b>
<hr/>								
<b>Bureau: International Security Assistance</b>								
<b>Budget Acct: Economic Support Fund (184-05-1037)</b>								
19-72-1037 08 \ 13			421	421				421
19-72-1037 12 \ 13			295,798	295,798				295,798
19-72-1037 09 \ 14		30		30				30
19-72-1037 13 \ 14		20,914		20,914				20,914
19-72-1037 10 \ 15		2		2				2
19-72-1037 \ X	1,898			1,898				1,898
72- -1037 09 \ 13			12,092	12,092				12,092
72- -1037 12 \ 13			1,224,333	1,224,333	8			1,224,341
72- -1037 08 \ 13			8,640	8,640				8,640
72- -1037 09 \ 14		10,009		10,009				10,009
72- -1037 08 \ 14		45		45				45
72- -1037 13 \ 14		5,451,637		5,451,637				5,451,637
72- -1037 10 \ 15		10,797		10,797	5,889			16,686
72- -1037 11 \ 16		20,038		20,038				20,038
72- -1037 10 \ 16		6,816		6,816				6,816
72- -1037 12 \ 17		34,155		34,155				34,155
72- -1037 \ X	345,265			345,265				345,265
<b>Acct Total</b>	<b>347,163</b>	<b>5,554,443</b>	<b>1,541,284</b>	<b>7,442,890</b>	<b>5,897</b>			<b>7,448,787</b>
<hr/>								
<b>Budget Acct: Central America and Caribbean Emergency Disaster Recovery Fund (184-05-1096)</b>								
72- -1096 \ X	4,102			4,102				4,102
<b>Acct Total</b>	<b>4,102</b>			<b>4,102</b>				<b>4,102</b>

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: International Security Assistance</b>								
<b>Budget Acct: Foreign Military Financing Program (184-05-1082)</b>								
11- -1082 \ 13			-263,468	-263,468				-263,468
17-11-1082 \ 13			81	81				81
19-11-1082 \ 13			23	23				23
21-11-1082 \ 13			6	6				6
57-11-1082 \ 13			267	267				267
<b>Acct Total</b>			-263,091	-263,091				-263,091
<hr/>								
<b>Budget Acct: Pakistan Counterinsurgency Capability Fund (184-05-1083)</b>								
11- -1083 12 \ 13			57,000	57,000				57,000
19-11-1083 12 \ 13			425,000	425,000				425,000
<b>Acct Total</b>			482,000	482,000				482,000
<hr/>								
<b>Budget Acct: International Military Education and Training (184-05-1081)</b>								
11- -1081 \ 13			26,170	26,170				26,170
11- -1081 12 \ 13			-301	-301				-301
11- -1081 \ X	5,426			5,426				5,426
17-11-1081 \ 13			101	101				101
17-11-1081 12 \ 13			120	120				120
17-11-1081 \ X	586			586				586
21-11-1081 12 \ 13			1,124	1,124				1,124
21-11-1081 \ 13			4,686	4,686				4,686
21-11-1081 \ X	917			917				917
57-11-1081 \ 13			4,840	4,840				4,840
57-11-1081 12 \ 13			120	120				120
57-11-1081 \ X	722			722				722
<b>Acct Total</b>	7,651		36,860	44,511				44,511

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: International Security Assistance</b>								
<b>Budget Acct: Peacekeeping Operations (184-05-1032)</b>								
11- -1032 \ 13			15,213	15,213				15,213
11- -1032 13 \ 14		4,071		4,071				4,071
19-11-1032 09 \ 13			4,746	4,746				4,746
19-11-1032 12 \ 13			106,313	106,313				106,313
19-11-1032 \ 13			197,010	197,010	6,826			203,836
19-11-1032 13 \ 14		76,929		76,929				76,929
19-11-1032 10 \ 14		1,224		1,224				1,224
19-11-1032 09 \ 14		67		67				67
19-11-1032 11 \ 15		1,867		1,867				1,867
19-11-1032 \ X	89			89				89
<b>Acct Total</b>	<b>89</b>	<b>84,158</b>	<b>323,282</b>	<b>407,529</b>	<b>6,826</b>			<b>414,355</b>
<hr/>								
<b>Budget Acct: Nonproliferation, Antiterrorism, Demining, and Related Programs (184-05-1075)</b>								
11- -1075 12 \ 13			500	500				500
11- -1075 13 \ 14		64,202		64,202				64,202
19-11-1075 12 \ 13			146,427	146,427	950			147,377
19-11-1075 \ 13			-16,481	-16,481				-16,481
19-11-1075 08 \ 13			388	388				388
19-11-1075 13 \ 14		610,596		610,596	29,327			639,923
19-11-1075 09 \ 14		89		89				89
19-11-1075 10 \ 14		532		532				532
19-11-1075 10 \ 15		28		28				28
19-11-1075 \ X	196,192			196,192	116			196,308
<b>Acct Total</b>	<b>196,192</b>	<b>675,447</b>	<b>130,834</b>	<b>1,002,473</b>	<b>30,393</b>			<b>1,032,866</b>

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: International Security Assistance</b>								
<b>Budget Acct: Nonproliferation and Disarmament Fund (184-05-1071)</b>								
19-11-1071 \ X	37			37				37
<b>Acct Total</b>	37			37				37
<hr/>								
<b>Budget Acct: Global Security Contingency Fund (184-05-1041)</b>								
11- -1041 12 \ 15		44,800		44,800				44,800
<b>Acct Total</b>		44,800		44,800				44,800
<hr/>								
<b>Bureau: Multilateral Assistance</b>								
<b>Budget Acct: Contribution to the International Bank for Reconstruction and De (184-10-0077)</b>								
11- -0077 \ X	7,730,718			7,730,718				7,730,718
11- -0078 \ X	1			1				1
<b>Acct Total</b>	7,730,719			7,730,719				7,730,719
<hr/>								
<b>Budget Acct: Contribution to the International Development Association (184-10-0073)</b>								
11- -0073 09 \ 14		5,000		5,000				5,000
<b>Acct Total</b>		5,000		5,000				5,000
<hr/>								
<b>Budget Acct: Contribution to the Inter-American Development Bank (184-10-0072)</b>								
11- -0072 \ X	3,797,783			3,797,783				3,797,783
<b>Acct Total</b>	3,797,783			3,797,783				3,797,783
<hr/>								
<b>Budget Acct: Contribution to the Asian Development Bank (184-10-0076)</b>								
11- -0076 \ X	748,096			748,096				748,096
<b>Acct Total</b>	748,096			748,096				748,096
<hr/>								

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Multilateral Assistance</b>								
<b>Budget Acct: International Affairs Technical Assistance Program (184-10-1045)</b>								
11- -1045 11 \ 13			304	304	1,337			1,641
11- -1045 \ 13					1,362			1,362
11- -1045 08 \ 13					29			29
11- -1045 10 \ 13					1,360			1,360
11- -1045 12 \ 13			1,834	1,834				1,834
11- -1045 13 \ 14		1,552		1,552				1,552
11- -1045 10 \ 14					1,445			1,445
11- -1045 12 \ 14		3,168		3,168	51			3,219
11- -1045 08 \ 14					6			6
11- -1045 11 \ 14					1,465			1,465
11- -1045 11 \ 15					375			375
11- -1045 13 \ 15		22,930		22,930				22,930
11- -1045 12 \ 15					3,585			3,585
11- -1045 09 \ 15					407			407
11- -1045 12 \ 17					1,582			1,582
11- -1045 \ X	2,132			2,132	7,334			9,466
<b>Acct Total</b>	<b>2,132</b>	<b>27,650</b>	<b>2,138</b>	<b>31,920</b>	<b>20,338</b>			<b>52,258</b>
<hr/>								
<b>Budget Acct: International Organizations and Programs (184-10-1005)</b>								
19- -1005 \ 13			348,593	348,593				348,593
<b>Acct Total</b>			<b>348,593</b>	<b>348,593</b>				<b>348,593</b>

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Multilateral Assistance</b>								
<b>Budget Acct: Debt Restructuring (184-10-0091)</b>								
11- -0091 12 \ 13			12,000	12,000				12,000
11- -0091 11 \ 13			16,463	16,463				16,463
11- -0091 13 \ 14		11,996		11,996				11,996
11- -0091 \ X	674			674				674
72-11-0091 \ X	9			9				9
<b>Acct Total</b>	<b>683</b>	<b>11,996</b>	<b>28,463</b>	<b>41,142</b>				<b>41,142</b>
<hr/>								
<b>Bureau: Agency for International Development</b>								
<b>Budget Acct: Development Assistance Program (184-15-1021)</b>								
19-72-1021 12 \ 13			514	514				514
19-72-1021 09 \ 14		419		419				419
19-72-1021 \ X	23			23				23
72- -1021 08 \ 13			5,069	5,069				5,069
72- -1021 07 \ 13			1	1				1
72- -1021 12 \ 13			453,512	453,512	31			453,543
72- -1021 13 \ 14		2,839,873		2,839,873				2,839,873
72- -1021 09 \ 14		9,174		9,174				9,174
72- -1021 10 \ 15		4,058		4,058				4,058
72- -1021 11 \ 16		694		694	38			732
72- -1021 \ X	19,272			19,272	257			19,529
72- -1023 \ X	2,768			2,768				2,768
72- -1024 \ X	272			272				272
72- -1025 \ X	2,649			2,649				2,649
<b>Acct Total</b>	<b>24,984</b>	<b>2,854,218</b>	<b>459,096</b>	<b>3,338,298</b>	<b>326</b>			<b>3,338,624</b>
<hr/>								
<b>Budget Acct: Child Survival and Health Programs (184-15-1095)</b>								
72- -1095 \ X	18,274			18,274				18,274
<b>Acct Total</b>	<b>18,274</b>			<b>18,274</b>				<b>18,274</b>

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Agency for International Development</b>								
<b>Budget Acct: HIV/AIDS Working Capital Fund (184-15-1033)</b>								
72- -1033 \ X	332,193			332,193				332,193
<b>Acct Total</b>	332,193			332,193				332,193
<hr/>								
<b>Budget Acct: Development Fund for Africa (184-15-1014)</b>								
72- -1012 \ X	451			451				451
72- -1014 \ X	12,400			12,400				12,400
<b>Acct Total</b>	12,851			12,851				12,851
<hr/>								
<b>Budget Acct: Assistance for Europe, Eurasia and Central Asia (184-15-0306)</b>								
19-72-0306 12 \ 13			35,696	35,696				35,696
19-72-0306 09 \ 14		175		175				175
19-72-0306 10 \ 15		25		25				25
72- -0306 12 \ 13			85,835	85,835	300			86,135
72- -0306 09 \ 14		2,962		2,962				2,962
72- -0306 10 \ 15		2,928		2,928				2,928
72- -0306 11 \ 16		3,146		3,146				3,146
<b>Acct Total</b>		9,236	121,531	130,767	300			131,067
<hr/>								
<b>Budget Acct: Assistance for Eastern Europe and the Baltic States (184-15-1010)</b>								
19-72-1010 08 \ 13			73	73				73
19-72-1010 \ X	400			400				400
72- -1010 08 \ 13			675	675				675
72- -1010 \ X	2,088			2,088				2,088
<b>Acct Total</b>	2,488		748	3,236				3,236

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Agency for International Development</b>								
<b>Budget Acct: Assistance for the Independent States of the Former Soviet Union (184-15-1093)</b>								
19-72-1093 08 \ 13			167	167				167
19-72-1093 \ X	1,036			1,036				1,036
72- -1093 08 \ 13			2,405	2,405				2,405
72- -1093 08 \ 14		113		113				113
72- -1093 \ X	5,568			5,568				5,568
<b>Acct Total</b>	<b>6,604</b>	<b>113</b>	<b>2,572</b>	<b>9,289</b>				<b>9,289</b>
<hr/>								
<b>Budget Acct: International Disaster Assistance (184-15-1035)</b>								
19-72-1035 \ X	209			209				209
72- -1035 12 \ 13			56,403	56,403				56,403
72- -1035 13 \ 14		740,612		740,612				740,612
72- -1035 \ X	427,192			427,192	436			427,628
72- -1040 \ X	80			80				80
<b>Acct Total</b>	<b>427,481</b>	<b>740,612</b>	<b>56,403</b>	<b>1,224,496</b>	<b>436</b>			<b>1,224,932</b>



**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Agency for International Development</b>								
<b>Budget Acct: Operating Expenses of the Agency for International Development (184-15-1000)</b>								
72- -1000 08 \ 13			971	971				971
72- -1000 12 \ 13			34,639	34,639	475			35,114
72- -1000 09 \ 13			8,777	8,777				8,777
72- -1000 09 \ 14		32,408		32,408				32,408
72- -1000 10 \ 14		190,850		190,850	268			191,118
72- -1000 13 \ 14		826,780		826,780	3,460			830,240
72- -1000 10 \ 15		3,645		3,645				3,645
72- -1000 11 \ 15		39,143		39,143				39,143
72- -1000 10 \ 16		273		273				273
72- -1000 11 \ 16		1,596		1,596				1,596
72- -1000 \ X	7,955			7,955	310			8,265
<b>Acct Total</b>	<b>7,955</b>	<b>1,094,695</b>	<b>44,387</b>	<b>1,147,037</b>	<b>4,513</b>			<b>1,151,550</b>
<hr/>								
<b>Budget Acct: Capital Investment Fund of the United States Agency for Internat (184-15-0300)</b>								
72- -0300 \ X	72,434			72,434				72,434
<b>Acct Total</b>	<b>72,434</b>			<b>72,434</b>				<b>72,434</b>
<hr/>								
<b>Budget Acct: Transition Initiatives (184-15-1027)</b>								
72- -1027 12 \ 13			16,873	16,873				16,873
72- -1027 13 \ 14		2,584		2,584				2,584
72- -1027 \ X	34,476			34,476				34,476
<b>Acct Total</b>	<b>34,476</b>	<b>2,584</b>	<b>16,873</b>	<b>53,933</b>				<b>53,933</b>
<hr/>								
<b>Budget Acct: Conflict Stabilization Operations (184-15-0305)</b>								
72- -0305 \ X	8,958			8,958				8,958
<b>Acct Total</b>	<b>8,958</b>			<b>8,958</b>				<b>8,958</b>

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Agency for International Development</b>								
<b>Budget Acct: Operating Expenses, Office of Inspector General (184-15-1007)</b>								
72- -1007 09 \ 13			64	64				64
72- -1007 10 \ 13			491	491				491
72- -1007 12 \ 13			931	931				931
72- -1007 08 \ 13			369	369				369
72- -1007 13 \ 14		35,333		35,333				35,333
72- -1007 09 \ 14		1,965		1,965				1,965
72- -1007 10 \ 15		993		993				993
72- -1007 10 \ 16		147		147				147
72- -1007 11 \ 16		1,532		1,532				1,532
72- -1007 \ X	349			349				349
<b>Acct Total</b>	<b>349</b>	<b>39,970</b>	<b>1,855</b>	<b>42,174</b>				<b>42,174</b>
<hr/>								
<b>Budget Acct: Property Management Fund (184-15-4175)</b>								
72- -4175 \ X						27,621		27,621
<b>Acct Total</b>						<b>27,621</b>		<b>27,621</b>
<hr/>								
<b>Budget Acct: Working Capital Fund (184-15-4513)</b>								
72- -4513 \ X	16,294			16,294				16,294
72- -4590 \ X	46			46				46
<b>Acct Total</b>	<b>16,340</b>			<b>16,340</b>				<b>16,340</b>
<hr/>								
<b>Budget Acct: Urban and Environmental Credit Program Account (184-15-0401)</b>								
72- -0401 \ X						2,154		2,154
<b>Acct Total</b>						<b>2,154</b>		<b>2,154</b>
<hr/>								
<b>Budget Acct: Housing and Other Credit Guaranty Programs Liquidating Account (184-15-4340)</b>								
72- -4340 \ X						20,065		20,065
<b>Acct Total</b>						<b>20,065</b>		<b>20,065</b>

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Agency for International Development</b>								
<b>Budget Acct: Microenterprise and Small Enterprise Development Program Account (184-15-0400)</b>								
72- -0400 \ X	2,652			2,652				2,652
<b>Acct Total</b>	2,652			2,652				2,652
<hr/>								
<b>Budget Acct: Private Sector Revolving Fund Liquidating Account (184-15-4341)</b>								
72- -4341 \ X					35			35
<b>Acct Total</b>					35			35
<hr/>								
<b>Budget Acct: Development Credit Authority Program Account (184-15-1264)</b>								
72- -1264 07 \ 13							1,414	1,414
72- -1264 11 \ 13							3,961	3,961
72- -1264 08 \ 14							2,503	2,503
72- -1264 12 \ 14							3,332	3,332
72- -1264 13 \ 15							5,482	5,482
72- -1264 09 \ 15							947	947
72- -1264 10 \ 16							223	223
72- -1264 \ X							1,942	1,942
<b>Acct Total</b>							19,804	19,804
<hr/>								
<b>Budget Acct: Economic Assistance Loans Liquidating Account (184-15-4103)</b>								
72- -4103 \ X						232,615		232,615
<b>Acct Total</b>						232,615		232,615
<hr/>								
<b>Budget Acct: Foreign Service National Separation Liability Trust Fund (184-15-8342)</b>								
72- -8342 \ X						-1,557		-1,557
<b>Acct Total</b>						-1,557		-1,557

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Agency for International Development</b>								
<b>Budget Acct: Miscellaneous Trust Funds, AID (184-15-9971)</b>								
72- -8502 \ X						3,547		3,547
72- -8824 \ X						69,286		69,286
<b>Acct Total</b>						72,833		72,833
<hr/>								
<b>Bureau: Overseas Private Investment Corporation</b>								
<b>Budget Acct: Overseas Private Investment Corporation Noncredit Account (184-20-4184)</b>								
71- -4184 \ X							5,071,659	5,071,659
<b>Acct Total</b>							5,071,659	5,071,659
<hr/>								
<b>Budget Acct: Overseas Private Investment Corporation Program Account (184-20-0100)</b>								
<sup>2</sup> 71- -0100 11 \ 13			875	875				875
<sup>2</sup> 71- -0100 12 \ 14		15,127		15,127				15,127
<sup>2</sup> 71- -0100 13 \ 15		10,033		10,033				10,033
<sup>2</sup> 71- -0100 \ X	1,333			1,333				1,333
<b>Acct Total</b>	1,333	25,160	875	27,368				27,368
<hr/>								
<b>Budget Acct: Overseas Private Investment Corporation Liquidating Account (184-20-4030)</b>								
71- -4030 \ X						25		25
<b>Acct Total</b>						25		25
<hr/>								
<b>Bureau: Trade and Development Agency</b>								
<b>Budget Acct: Trade and Development Agency (184-25-1001)</b>								
11- -1001 08 \ 13			352	352				352
11- -1001 12 \ 13			287	287				287
11- -1001 09 \ 14		1,603		1,603				1,603
11- -1001 13 \ 14		23,449		23,449				23,449
11- -1001 10 \ 15		2,663		2,663				2,663
11- -1001 \ X	465			465				465
<b>Acct Total</b>	465	27,715	639	28,819				28,819

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Peace Corps</b>								
<b>Budget Acct: Peace Corps (184-35-0100)</b>								
11- -0100 12 \ 13			21,152	21,152	6,433			27,585
11- -0100 13 \ 14		135,084		135,084	10,225			145,309
11- -0100 \ X	10			10				10
<b>Acct Total</b>	<b>10</b>	<b>135,084</b>	<b>21,152</b>	<b>156,246</b>	<b>16,658</b>			<b>172,904</b>
<b>Budget Acct: Foreign Currency Fluctuations (184-35-0101)</b>								
11- -0101 \ X	4,700			4,700				4,700
<b>Acct Total</b>	<b>4,700</b>			<b>4,700</b>				<b>4,700</b>
<b>Budget Acct: Host Country Resident Contractors Separation Liability Fund (184-35-5395)</b>								
11- -5395 \ X						20,283		20,283
<b>Acct Total</b>						<b>20,283</b>		<b>20,283</b>
<b>Budget Acct: Peace Corps Miscellaneous Trust Fund (184-35-9972)</b>								
11- -8245 \ X						1,096		1,096
11- -8345 \ X						4,974		4,974
<b>Acct Total</b>						<b>6,070</b>		<b>6,070</b>
<b>Bureau: Inter-American Foundation</b>								
<b>Budget Acct: Inter-American Foundation (184-40-3100)</b>								
11- -3100 12 \ 13			83	83				83
11- -3100 13 \ 14		8,397		8,397				8,397
11- -3100 11 \ 16		175		175				175
11- -3100 \ X	9,717			9,717	61			9,778
11- -8243 \ X					51			51
<b>Acct Total</b>	<b>9,717</b>	<b>8,572</b>	<b>83</b>	<b>18,372</b>	<b>112</b>			<b>18,484</b>

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: African Development Foundation</b>								
<b>Budget Acct: African Development Foundation (184-50-0700)</b>								
11- -0700 12 \ 13			512	512				512
11- -0700 13 \ 14		13,739		13,739				13,739
11- -0700 \ X	333			333				333
<b>Acct Total</b>	<b>333</b>	<b>13,739</b>	<b>512</b>	<b>14,584</b>				<b>14,584</b>
<hr/>								
<b>Budget Acct: Gifts and Donations, African Development Foundation (184-50-8239)</b>								
11- -8239 \ X						1,692		1,692
<b>Acct Total</b>						<b>1,692</b>		<b>1,692</b>
<hr/>								
<b>Bureau: International Monetary Programs</b>								
<b>Budget Acct: United States Quota, International Monetary Fund (184-60-0003)</b>								
20-11-0003 \ X						20,068,827		20,068,827
<b>Acct Total</b>						<b>20,068,827</b>		<b>20,068,827</b>
<hr/>								
<b>Budget Acct: United States Quota IMF Direct Loan Program Account (184-60-0006)</b>								
11- -0006 \ X						6,875		6,875
<b>Acct Total</b>						<b>6,875</b>		<b>6,875</b>
<hr/>								
<b>Budget Acct: Loans to International Monetary Fund (184-60-0074)</b>								
11- -0074 \ X							182,827	182,827
20-11-0074 \ X							10,382,278	10,382,278
<b>Acct Total</b>							<b>10,565,105</b>	<b>10,565,105</b>
<hr/>								
<b>Budget Acct: Loans to the IMF Direct Loan Program Account (184-60-0085)</b>								
11- -0085 \ X	12,704			12,704				12,704
<b>Acct Total</b>	<b>12,704</b>			<b>12,704</b>				<b>12,704</b>

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Military Sales Program</b>								
<b>Budget Acct: Special Defense Acquisition Fund (184-70-4116)</b>								
11- -4116 12 \ 15		49,000		49,000				49,000
11- -4116 13 \ 16		43,000		43,000				43,000
11- -4116 \ X	28,344			28,344				28,344
97-11-4116 \ X	15,109			15,109				15,109
<b>Acct Total</b>	43,453	92,000		135,453				135,453
<hr/>								
<b>Bureau: Special Assistance Initiatives</b>								
<b>Budget Acct: Central American Reconciliation Assistance (184-75-1038)</b>								
72- -1500 \ X	440			440				440
<b>Acct Total</b>	440			440				440
<hr/>								
<b>Agency Tot</b>	15,812,342	11,447,192	3,357,089	30,616,623	85,799	20,457,538	15,656,568	66,816,528

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Aeronautics and Space Administration</b>								
<b>Bureau: National Aeronautics and Space Administration</b>								
<b>Budget Acct: Science (026-00-0120)</b>								
80- -0120 12 \ 13			21,452	21,452				21,452
80- -0120 13 \ 14		1,901,181		1,901,181				1,901,181
80- -0120 \ X	15			15				15
<b>Acct Total</b>	<b>15</b>	<b>1,901,181</b>	<b>21,452</b>	<b>1,922,648</b>				<b>1,922,648</b>
<hr/>								
<b>Budget Acct: Aeronautics (026-00-0126)</b>								
80- -0126 12 \ 13			444	444				444
80- -0126 13 \ 14		214,718		214,718				214,718
<b>Acct Total</b>		<b>214,718</b>	<b>444</b>	<b>215,162</b>				<b>215,162</b>
<hr/>								
<b>Budget Acct: Space Technology (026-00-0131)</b>								
80- -0131 12 \ 13			765	765				765
80- -0131 13 \ 14		234,996		234,996				234,996
<b>Acct Total</b>		<b>234,996</b>	<b>765</b>	<b>235,761</b>				<b>235,761</b>
<hr/>								
<b>Budget Acct: Exploration (026-00-0124)</b>								
80- -0124 12 \ 13			28,956	28,956				28,956
80- -0124 13 \ 14		821,768		821,768				821,768
80- -0124 \ X	1,734			1,734				1,734
<b>Acct Total</b>	<b>1,734</b>	<b>821,768</b>	<b>28,956</b>	<b>852,458</b>				<b>852,458</b>
<hr/>								
<b>Budget Acct: Education (026-00-0128)</b>								
80- -0128 12 \ 13			565	565				565
80- -0128 13 \ 14		81,292		81,292				81,292
<b>Acct Total</b>		<b>81,292</b>	<b>565</b>	<b>81,857</b>				<b>81,857</b>
<hr/>								



**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Aeronautics and Space Administration</b>								
<b>Bureau: National Aeronautics and Space Administration</b>								
<b>Budget Acct: Cross Agency Support (026-00-0122)</b>								
80- -0122 12 \ 13			2,345	2,345	71,909			74,255
80- -0122 13 \ 14		749,933		749,933	453,588			1,203,521
80- -0122 \ X	254			254	7,002			7,255
<b>Acct Total</b>	<b>254</b>	<b>749,933</b>	<b>2,345</b>	<b>752,532</b>	<b>532,499</b>			<b>1,285,031</b>
<hr/>								
<b>Budget Acct: Construction, Environmental Compliance, and Remediation (026-00-0130)</b>								
80- -0130 13 \ 14		3,660		3,660				3,660
80- -0130 10 \ 15		2,601		2,601	5			2,606
80- -0130 11 \ 15					72			72
80- -0130 11 \ 16		13,445		13,445				13,445
80- -0130 12 \ 16					621			621
80- -0130 12 \ 17		58,820		58,820				58,820
80- -0130 13 \ 17					790			790
80- -0130 13 \ 18		511,945		511,945				511,945
<b>Acct Total</b>		<b>590,471</b>		<b>590,471</b>	<b>1,488</b>			<b>591,959</b>
<hr/>								
<b>Budget Acct: Space Operations (026-00-0115)</b>								
80- -0115 12 \ 13			17,102	17,102				17,102
80- -0115 13 \ 14		1,558,332		1,558,332				1,558,332
80- -0115 \ X	4,259			4,259	21			4,280
<b>Acct Total</b>	<b>4,259</b>	<b>1,558,332</b>	<b>17,102</b>	<b>1,579,693</b>	<b>21</b>			<b>1,579,714</b>
<hr/>								
<b>Budget Acct: Office of Inspector General (026-00-0109)</b>								
80- -0109 12 \ 13			168	168				168
80- -0109 \ 13			10,733	10,733	78			10,811
80- -0109 13 \ 14		490		490				490
<b>Acct Total</b>		<b>490</b>	<b>10,901</b>	<b>11,391</b>	<b>78</b>			<b>11,469</b>

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Aeronautics and Space Administration</b>								
<b>Bureau: National Aeronautics and Space Administration</b>								
<b>Budget Acct: Science, Aeronautics, and Exploration (026-00-0114)</b>								
80- -0114 \ X	501			501				501
<b>Acct Total</b>	501			501				501
<b>Budget Acct: Human Space Flight (026-00-0111)</b>								
80- -0111 \ X	185			185				185
<b>Acct Total</b>	185			185				185
<b>Budget Acct: Science, Aeronautics and Technology (026-00-0110)</b>								
80- -0110 \ X	505			505				505
<b>Acct Total</b>	505			505				505
<b>Budget Acct: Mission Support (026-00-0112)</b>								
80- -0112 \ X	31			31				31
<b>Acct Total</b>	31			31				31
<b>Budget Acct: Working Capital Fund (026-00-4546)</b>								
80- -4546 \ X					16,224			16,224
<b>Acct Total</b>					16,224			16,224
<b>Budget Acct: Science, Space, and Technology Education Trust Fund (026-00-8978)</b>								
80- -8550 \ X						43		43
80- -8978 \ X						105		105
80- -8980 \ X						20		20
<b>Acct Total</b>						168		168
<b>Budget Acct: National Space Grant Program (026-00-8977)</b>								
80- -8977 \ X						762		762
<b>Acct Total</b>						762		762
<b>Agency Tot</b>	7,484	6,153,181	82,530	6,243,195	550,310	930		6,794,435

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Science Foundation</b>								
<b>Bureau: National Science Foundation</b>								
<b>Budget Acct: Research and Related Activities (422-00-0100)</b>								
49- -0100 12 \ 13			10,198	10,198	1,656			11,854
49- -0100 13 \ 14		3,256,189		3,256,189	102,911			3,359,100
49- -0100 \ X	129,628			129,628				129,628
<b>Acct Total</b>	129,628	3,256,189	10,198	3,396,015	104,567			3,500,582
<b>Budget Acct: Major Research Equipment and Facilities Construction (422-00-0551)</b>								
49- -0551 \ X	106,997			106,997				106,997
<b>Acct Total</b>	106,997			106,997				106,997
<b>Budget Acct: Agency Operations and Award Management (422-00-0180)</b>								
49- -0180 \ 13			107,055	107,055	8,328			115,383
<b>Acct Total</b>			107,055	107,055	8,328			115,383
<b>Budget Acct: Office of the National Science Board (422-00-0350)</b>								
49- -0350 \ 13			2,164	2,164				2,164
<b>Acct Total</b>			2,164	2,164				2,164
<b>Budget Acct: Office of the Inspector General (422-00-0300)</b>								
49- -0300 \ 13			3,975	3,975	18			3,993
49- -0300 13 \ 14		392		392				392
49- -0301 09 \ 13			247	247				247
<b>Acct Total</b>		392	4,222	4,614	18			4,632
<b>Budget Acct: Education and Human Resources (422-00-0106)</b>								
<sup>2</sup> 49- -0106 12 \ 13			54	54	23	1,461		1,538
<sup>2</sup> 49- -0106 13 \ 14		32,121		32,121	500	619,796		652,417
<sup>2</sup> 49- -0106 \ X	2,496			2,496		47,429		49,925
<sup>2</sup> 49- -5176 \ X	4,502			4,502		85,542		90,045
<b>Acct Total</b>	6,998	32,121	54	39,173	523	754,228		793,925

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Science Foundation</b>								
<b>Bureau: National Science Foundation</b>								
<b>Budget Acct: Donations (422-00-8960)</b>								
49- -8960 \ X						44,368		44,368
<b>Acct Total</b>						44,368		44,368
<hr/>								
<b>Agency Tot</b>	243,623	3,288,702	123,693	3,656,018	113,436	798,596		4,568,051
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**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Office of Personnel Management</b>								
<b>Bureau: Office of Personnel Management</b>								
<b>Budget Acct: Salaries and Expenses (027-00-0100)</b>								
24- -0100 \ 13			124,708	124,708				124,708
24- -0100 \ X	12,278			12,278				12,278
24- -0600 \ X					5,762			5,762
<b>Acct Total</b>	12,278		124,708	136,986	5,762			142,748
<b>Budget Acct: Office of Inspector General (027-00-0400)</b>								
24- -0400 \ 13			7,171	7,171				7,171
<b>Acct Total</b>			7,171	7,171				7,171
<b>Budget Acct: Government Payment for Annuity, Employees Health Benefits (027-00-0206)</b>								
24- -0206 \ X						2,833,236		2,833,236
<b>Acct Total</b>						2,833,236		2,833,236
<b>Budget Acct: Government Payment for Annuity, Employee Life Insurance (027-00-0500)</b>								
24- -0500 \ X						10,161		10,161
<b>Acct Total</b>						10,161		10,161
<b>Budget Acct: Payment to Civil Service Retirement and Disability Fund (027-00-0200)</b>								
24- -0200 \ 13						8,093,500		8,093,500
<b>Acct Total</b>						8,093,500		8,093,500
<b>Budget Acct: Flexible Benefits Plan Reserve (027-00-0800)</b>								
24- -0800 \ X						91,235		91,235
<b>Acct Total</b>						91,235		91,235
<b>Budget Acct: Revolving Fund (027-00-4571)</b>								
24- -4571 \ X						178,615		178,615
<b>Acct Total</b>						178,615		178,615

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Office of Personnel Management</b>								
<b>Bureau: Office of Personnel Management</b>								
<b>Budget Acct: Civil Service Retirement and Disability Fund (027-00-8135)</b>								
24- -8135 \ X							19,728,819	19,728,819
<b>Acct Total</b>							19,728,819	19,728,819
<hr/>								
<b>Budget Acct: Employees Life Insurance Fund (027-00-8424)</b>								
124- -8424 \ X					42,736,939			42,736,939
<b>Acct Total</b>					42,736,939			42,736,939
<hr/>								
<b>Budget Acct: Employees and Retired Employees Health Benefits Funds (027-00-9981)</b>								
124- -8440 \ X					20,627,442			20,627,442
24- -8445 \ X							2,280	2,280
<b>Acct Total</b>					20,627,442		2,280	20,629,722
<hr/>								
<b>Agency Tot</b>	12,278		131,879	144,157	5,762	74,571,128	19,731,099	94,452,146

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Small Business Administration</b>								
<b>Bureau: Small Business Administration</b>								
<b>Budget Acct: Salaries and Expenses (028-00-0100)</b>								
73- -0100 12 \ 13			6,766	6,766				6,766
73- -0100 \ 13			103,437	103,437	1,018			104,455
73- -0100 13 \ 14		53,227		53,227				53,227
73- -0100 \ X	1,907			1,907	269,924			271,831
73- -8466 \ X	136			136				136
<b>Acct Total</b>	<b>2,043</b>	<b>53,227</b>	<b>110,203</b>	<b>165,473</b>	<b>270,942</b>			<b>436,415</b>
<b>Budget Acct: Office of Inspector General (028-00-0200)</b>								
73- -0200 \ 13			3,816	3,816	15			3,831
73- -0200 \ X	5,668			5,668	1,810			7,478
73- -0201 09 \ 13			1,467	1,467				1,467
<b>Acct Total</b>	<b>5,668</b>		<b>5,283</b>	<b>10,951</b>	<b>1,825</b>			<b>12,776</b>
<b>Budget Acct: Office of Advocacy (028-00-0300)</b>								
73- -0300 \ X	3,286			3,286				3,286
<b>Acct Total</b>	<b>3,286</b>			<b>3,286</b>				<b>3,286</b>
<b>Budget Acct: Surety Bond Guarantees Revolving Fund (028-00-4156)</b>								
73- -4156 \ X					53,091			53,091
73- -4268 \ X					15,488			15,488
<b>Acct Total</b>					<b>68,579</b>			<b>68,579</b>
<b>Budget Acct: Business Loans Program Account (028-00-1154)</b>								
<sup>2</sup> 73- -1154 \ X	104,827			104,827		29,567		134,394
<b>Acct Total</b>	<b>104,827</b>			<b>104,827</b>		<b>29,567</b>		<b>134,394</b>
<b>Budget Acct: Business Loan Fund Liquidating Account (028-00-4154)</b>								
73- -4154 \ X						13,349		13,349
<b>Acct Total</b>						<b>13,349</b>		<b>13,349</b>

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Small Business Administration</b>								
<b>Bureau: Small Business Administration</b>								
<b>Budget Acct: Disaster Loans Program Account (028-00-1152)</b>								
273- -1152 \ X	721,123			721,123				721,123
<b>Acct Total</b>	721,123			721,123				721,123
<hr/>								
<b>Budget Acct: Disaster Loan Fund Liquidating Account (028-00-4153)</b>								
73- -4153 \ X						6,766		6,766
<b>Acct Total</b>						6,766		6,766
<hr/>								
<b>Budget Acct: Pollution Control Equipment Fund Liquidating Account (028-00-4147)</b>								
73- -4147 \ X						413		413
<b>Acct Total</b>						413		413
<hr/>								
<b>Agency Tot</b>	836,947	53,227	115,486	1,005,660	341,346	50,095		1,397,101



**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Social Security Administration</b>								
<b>Bureau: Social Security Administration</b>								
<b>Budget Acct: Payments to Social Security Trust Funds (016-00-0404)</b>								
28- -0404 \ 13						17,113		17,113
28- -0404 \ X						12,868		12,868
<b>Acct Total</b>						29,981		29,981
<hr/>								
<b>Budget Acct: Administrative Costs, The Medicare Improvements for Patients and (016-00-0415)</b>								
28- -0415 \ X						14,854		14,854
<b>Acct Total</b>						14,854		14,854
<hr/>								
<b>Budget Acct: Administrative Expenses, Children's Health Insurance Program (016-00-0416)</b>								
28- -0416 \ X						2,103		2,103
<b>Acct Total</b>						2,103		2,103
<hr/>								
<b>Budget Acct: Supplemental Security Income Program (016-00-0406)</b>								
<sup>2</sup> 28- -0406 13 \ 14		257		257	60	7,610		7,927
<sup>1</sup> 28- -0406 \ X	335,952			335,952	54,755	10,197,546		10,588,252
<b>Acct Total</b>	335,952	257		336,209	54,815	10,205,156		10,596,179
<hr/>								
<b>Budget Acct: Office of the Inspector General (016-00-0400)</b>								
28- -0400 \ 13			25,830	25,830	57			25,887
<b>Acct Total</b>			25,830	25,830	57			25,887
<hr/>								
<b>Budget Acct: Federal Old-age and Survivors Insurance Trust Fund (016-00-8006)</b>								
28-28-8006 \ X							6,726	6,726
28- -8006 \ X							83,220,780	83,220,780
<b>Acct Total</b>							83,227,506	83,227,506
<hr/>								
<b>Budget Acct: Federal Disability Insurance Trust Fund (016-00-8007)</b>								
28-28-8007 \ X							22,997	22,997
<b>Acct Total</b>							22,997	22,997

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Social Security Administration</b>								
<b>Bureau: Social Security Administration</b>								
<b>Budget Acct: Limitation on Administrative Expenses (016-00-8704)</b>								
<sup>2</sup> 28- -8704 \ 13			2,722,106	2,722,106	47,621			2,769,728
<sup>2</sup> 28- -8704 \ X	377,529			377,529				377,529
<b>Acct Total</b>	377,529		2,722,106	3,099,635	47,621			3,147,257
<b>Agency Tot</b>	713,481	257	2,747,936	3,461,674	102,493	10,252,094	83,250,503	97,066,764
<b>Agency: Access Board</b>								
<b>Bureau: Access Board</b>								
<b>Budget Acct: Salaries and expenses (310-00-3200)</b>								
95- -3200 \ 13			2,318	2,318				2,318
<b>Acct Total</b>			2,318	2,318				2,318
<b>Agency Tot</b>			2,318	2,318				2,318
<b>Agency: Administrative Conference of the United States</b>								
<b>Bureau: Administrative Conference of the United States</b>								
<b>Budget Acct: Salaries and Expenses (302-00-1700)</b>								
95- -1700 12 \ 13			14	14				14
95- -1700 13 \ 14		849		849				849
95- -1700 \ X	286			286				286
<b>Acct Total</b>	286	849	14	1,149				1,149
<b>Agency Tot</b>	286	849	14	1,149				1,149

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Advisory Council on Historic Preservation</b>								
<b>Bureau: Advisory Council on Historic Preservation</b>								
<b>Budget Acct: Salaries and Expenses (306-00-2300)</b>								
95- -2300 \ 13			1,445	1,445	550			1,995
95- -2300 12 \ 13			60	60				60
95- -2300 13 \ 14					232			232
95- -2300 \ X	1,238			1,238				1,238
<b>Acct Total</b>	1,238		1,505	2,743	782			3,525
<hr/>								
<b>Agency Tot</b>	1,238		1,505	2,743	782			3,525
<hr/>								
<b>Agency: Appalachian Regional Commission</b>								
<b>Bureau: Appalachian Regional Commission</b>								
<b>Budget Acct: Appalachian Regional Commission (309-00-0200)</b>								
12-46-0200 \ X	3,088			3,088				3,088
13-46-0200 \ X	740			740				740
46- -0200 \ X	58,496			58,496	30			58,526
69-46-0200 \ X	1,340			1,340				1,340
86-46-0200 \ X	3,097			3,097				3,097
96-46-0200 \ X	1			1				1
<b>Acct Total</b>	66,762			66,762	30			66,792
<hr/>								
<b>Budget Acct: Miscellaneous Trust Funds (309-00-9971)</b>								
46- -8090 \ X						1,320		1,320
<b>Acct Total</b>						1,320		1,320
<hr/>								
<b>Agency Tot</b>	66,762			66,762	30	1,320		68,112
<hr/>								

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Barry Goldwater Scholarship and Excellence in Education Foundati</b>								
<b>Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati</b>								
<b>Budget Acct: Barry Goldwater Scholarship and Excellence in Education Foundati (313-00-8281)</b>								
95- -8281 \ X						28,858		28,858
<b>Acct Total</b>						28,858		28,858
<hr/>								
<b>Agency Tot</b>						28,858		28,858
<hr/>								
<b>Agency: Broadcasting Board of Governors</b>								
<b>Bureau: Broadcasting Board of Governors</b>								
<b>Budget Acct: International Broadcasting Operations (514-00-0206)</b>								
95- -0206 \ 13			252,303	252,303				252,303
95- -0206 12 \ 13			1,345	1,345	302			1,647
95- -0206 13 \ 14		95		95				95
95- -0206 \ X	3,016			3,016	20			3,036
95- -0208 \ X	24			24				24
95- -8286 \ X	295			295				295
<b>Acct Total</b>	3,335	95	253,648	257,078	322			257,400
<hr/>								
<b>Budget Acct: Broadcasting Capital Improvements (514-00-0204)</b>								
95- -0204 \ X	12,944			12,944				12,944
<b>Acct Total</b>	12,944			12,944				12,944
<hr/>								
<b>Budget Acct: Buying Power Maintenance (514-00-1147)</b>								
95- -1147 \ X	915			915				915
<b>Acct Total</b>	915			915				915
<hr/>								
<b>Budget Acct: Foreign Service National Separation Liability Trust Fund (514-00-8285)</b>								
95- -8285 \ X	6,625			6,625				6,625
<b>Acct Total</b>	6,625			6,625				6,625
<hr/>								
<b>Agency Tot</b>	23,819	95	253,648	277,562	322			277,884

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Bureau of Consumer Financial Protection</b>								
<b>Bureau: Bureau of Consumer Financial Protection</b>								
<b>Budget Acct: Bureau of Consumer Financial Protection Fund (581-00-5577)</b>								
95- -5577 \ X						147,584		147,584
<b>Acct Total</b>						147,584		147,584
<hr/>								
<b>Budget Acct: Consumer Financial Civil Penalty Fund (581-00-5578)</b>								
95- -5578 \ X						61,520		61,520
<b>Acct Total</b>						61,520		61,520
<hr/>								
<b>Agency Tot</b>						209,104		209,104
<hr/>								
<b>Agency: Central Intelligence Agency</b>								
<b>Bureau: Central Intelligence Agency</b>								
<b>Budget Acct: Central Intelligence Agency Retirement and Disability System (316-00-3400)</b>								
56- -3400 \ 13						136,597		136,597
<b>Acct Total</b>						136,597		136,597
<hr/>								
<b>Agency Tot</b>						136,597		136,597
<hr/>								
<b>Agency: Chemical Safety and Hazard Investigation Board</b>								
<b>Bureau: Chemical Safety and Hazard Investigation Board</b>								
<b>Budget Acct: Chemical Safety and Hazard Investigation Board (510-00-3850)</b>								
95- -3850 \ 13			3,271	3,271				3,271
95- -3851 \ X	844			844				844
<b>Acct Total</b>	844		3,271	4,115				4,115
<hr/>								
<b>Agency Tot</b>	844		3,271	4,115				4,115
<hr/>								

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Christopher Columbus Fellowship Foundation</b>								
<b>Bureau: Christopher Columbus Fellowship Foundation</b>								
<b>Budget Acct: Christopher Columbus Fellowship Foundation (465-00-8187)</b>								
76- -8187 \ X						624		624
<b>Acct Total</b>						624		624
<hr/>								
<b>Agency Tot</b>						624		624
<hr/>								
<b>Agency: Commission of Fine Arts</b>								
<b>Bureau: Commission of Fine Arts</b>								
<b>Budget Acct: Salaries and Expenses (323-00-2600)</b>								
95- -2600 \ 13			837	837				837
95- -2600 \ X	9			9				9
<b>Acct Total</b>	9		837	846				846
<hr/>								
<b>Budget Acct: National Capital Arts and Cultural Affairs (323-00-2602)</b>								
95- -2602 \ 13			131	131				131
<b>Acct Total</b>			131	131				131
<hr/>								
<b>Agency Tot</b>	9		968	977				977
<hr/>								
<b>Agency: Commission on Civil Rights</b>								
<b>Bureau: Commission on Civil Rights</b>								
<b>Budget Acct: Salaries and Expenses (326-00-1900)</b>								
95- -1900 \ 13			3,130	3,130				3,130
<b>Acct Total</b>			3,130	3,130				3,130
<hr/>								
<b>Agency Tot</b>			3,130	3,130				3,130
<hr/>								

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Committee for Purchase from People Who Are Blind or Severely Dis</b>								
<b>Bureau: Committee for Purchase from People Who Are Blind or Severely Dis</b>								
<b>Budget Acct: Salaries and Expenses (338-00-2000)</b>								
95- -2000 \ 13			1,425	1,425				1,425
<b>Acct Total</b>			1,425	1,425				1,425
<hr/>								
<b>Agency Tot</b>			1,425	1,425				1,425
<hr/>								
<b>Agency: Commodity Futures Trading Commission</b>								
<b>Bureau: Commodity Futures Trading Commission</b>								
<b>Budget Acct: Commodity Futures Trading Commission (339-00-1400)</b>								
95- -1400 12 \ 13			1,742	1,742				1,742
95- -1400 13 \ 14		35,315		35,315	72			35,387
95- -1400 12 \ 14		472		472				472
95- -1400 13 \ 15		14,280		14,280				14,280
95- -1400 \ X	146			146				146
<b>Acct Total</b>	146	50,067	1,742	51,955	72			52,027
<hr/>								
<b>Budget Acct: Customer Protection Fund (339-00-4334)</b>								
95- -4334 \ X						99,677		99,677
<b>Acct Total</b>						99,677		99,677
<hr/>								
<b>Agency Tot</b>	146	50,067	1,742	51,955	72	99,677		151,704
<hr/>								
<b>Agency: Consumer Product Safety Commission</b>								
<b>Bureau: Consumer Product Safety Commission</b>								
<b>Budget Acct: Salaries and Expenses (343-00-0100)</b>								
61- -0100 12 \ 13			500	500				500
61- -0100 \ 13			31,036	31,036	352			31,388
61- -0100 13 \ 14		499		499				499
61- -8079 \ X	72			72				72
<b>Acct Total</b>	72	499	31,536	32,107	352			32,459
<hr/>								
<b>Agency Tot</b>	72	499	31,536	32,107	352			32,459

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Corporation for National and Community Service</b>								
<b>Bureau: Corporation for National and Community Service</b>								
<b>Budget Acct: Operating Expenses (485-00-2728)</b>								
95- -2728 \ 13			382,223	382,223	2,108			384,331
95- -2728 \ X					38,741			38,741
<b>Acct Total</b>			382,223	382,223	40,849			423,072
<hr/>								
<b>Budget Acct: Inspector General (485-00-2721)</b>								
95- -2721 \ 13			1,440	1,440				1,440
<b>Acct Total</b>			1,440	1,440				1,440
<hr/>								
<b>Budget Acct: Salaries and Expenses (485-00-2722)</b>								
95- -2722 \ 13			24,178	24,178				24,178
<b>Acct Total</b>			24,178	24,178				24,178
<hr/>								
<b>Budget Acct: VISTA Advance Payments Revolving Fund (485-00-2723)</b>								
95- -2723 \ X					1,846			1,846
<b>Acct Total</b>					1,846			1,846
<hr/>								
<b>Budget Acct: Gifts and Contributions (485-00-9972)</b>								
95- -8267 \ X	212,508			212,508				212,508
95- -8981 \ X	668			668				668
<b>Acct Total</b>	213,176			213,176				213,176
<hr/>								
<b>Agency Tot</b>	213,176		407,841	621,017	42,695			663,712
<hr/>								
<b>Agency: Council of the Inspectors General on Integrity and Efficiency</b>								
<b>Bureau: Council of the Inspectors General on Integrity and Efficiency</b>								
<b>Budget Acct: Inspectors General Council Fund (542-00-4592)</b>								
95- -4592 \ X						7,166		7,166
<b>Acct Total</b>						7,166		7,166
<hr/>								
<b>Agency Tot</b>						7,166		7,166
<hr/>								



**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Court Services and Offender Supervision Agency for the District</b>								
<b>Bureau: Court Services and Offender Supervision Agency for the District</b>								
<b>Budget Acct: Federal Payment to Court Services and Offender Supervision Agenc (511-00-1734)</b>								
95- -1734 \ 13			45,362	45,362	488			45,850
95- -1734 12 \ 14		948		948				948
<b>Acct Total</b>		948	45,362	46,310	488			46,798
<hr/>								
<b>Budget Acct: Public Defender Service for the District of Columbia (511-00-1733)</b>								
95- -1733 \ 13			7,456	7,456				7,456
95- -1733 \ X	10			10				10
<b>Acct Total</b>	10		7,456	7,466				7,466
<hr/>								
<b>Agency Tot</b>	10	948	52,818	53,776	488			54,264
<hr/>								
<b>Agency: Defense Nuclear Facilities Safety Board</b>								
<b>Bureau: Defense Nuclear Facilities Safety Board</b>								
<b>Budget Acct: Salaries and Expenses (347-00-3900)</b>								
95- -3900 12 \ 13			671	671				671
95- -3900 13 \ 14		8,622		8,622				8,622
95- -3900 \ X	227			227				227
<b>Acct Total</b>	227	8,622	671	9,520				9,520
<hr/>								
<b>Agency Tot</b>	227	8,622	671	9,520				9,520
<hr/>								
<b>Agency: Delta Regional Authority</b>								
<b>Bureau: Delta Regional Authority</b>								
<b>Budget Acct: Delta Regional Authority (517-00-0750)</b>								
12-95-0750 \ X	93			93				93
13-95-0750 \ X	14			14				14
95- -0750 \ X	9,663			9,663				9,663
<b>Acct Total</b>	9,770			9,770				9,770
<hr/>								
<b>Agency Tot</b>	9,770			9,770				9,770

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Denali Commission</b>								
<b>Bureau: Denali Commission</b>								
<b>Budget Acct: Denali Commission (513-00-1200)</b>								
95- -1200 \ X	11,995			11,995	28			12,023
<b>Acct Total</b>	11,995			11,995	28			12,023
<b>Budget Acct: Denali Commission Trust Fund (513-00-8056)</b>								
95- -8056 \ X	6,320			6,320				6,320
<b>Acct Total</b>	6,320			6,320				6,320
<b>Agency Tot</b>	18,315			18,315	28			18,343
<b>Agency: District of Columbia</b>								
<b>Bureau: District of Columbia Courts</b>								
<b>Budget Acct: Federal Payment to the District of Columbia Courts (349-10-1712)</b>								
95- -1712 12 \ 13			5,874	5,874				5,874
95- -1712 \ 13			50,589	50,589				50,589
95- -1712 13 \ 14		35,051		35,051				35,051
<b>Acct Total</b>		35,051	56,463	91,514				91,514
<b>Budget Acct: Defender Services in District of Columbia Courts (349-10-1736)</b>								
95- -1736 \ X	13,697			13,697				13,697
<b>Acct Total</b>	13,697			13,697				13,697
<b>Budget Acct: District of Columbia Judicial Retirement and Survivors Annuity F (349-10-8212)</b>								
20- -8212 \ X						3,273		3,273
<b>Acct Total</b>						3,273		3,273
<b>Bureau: District of Columbia General and Special Payments</b>								
<b>Budget Acct: District of Columbia Federal Pension Fund (349-30-5511)</b>								
20- -5511 \ X						144,926		144,926
<b>Acct Total</b>						144,926		144,926
<b>Agency Tot</b>	13,697	35,051	56,463	105,211		148,199		253,410

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Election Assistance Commission</b>								
<b>Bureau: Election Assistance Commission</b>								
<b>Budget Acct: Salaries and Expenses (525-00-1650)</b>								
95- -1650 \ 13			3,629	3,629				3,629
<b>Acct Total</b>			3,629	3,629				3,629
<hr/>								
<b>Budget Acct: Election Reform Programs (525-00-1651)</b>								
95- -1651 \ X	2,584			2,584				2,584
<b>Acct Total</b>	2,584			2,584				2,584
<hr/>								
<b>Budget Acct: Election Data Collection Grants (525-00-1652)</b>								
95- -1652 \ X	1,558			1,558				1,558
<b>Acct Total</b>	1,558			1,558				1,558
<hr/>								
<b>Agency Tot</b>	4,142		3,629	7,771				7,771
<hr/>								
<b>Agency: Equal Employment Opportunity Commission</b>								
<b>Bureau: Equal Employment Opportunity Commission</b>								
<b>Budget Acct: Salaries and Expenses (350-00-0100)</b>								
45- -0100 \ 13			74,995	74,995				74,995
<b>Acct Total</b>			74,995	74,995				74,995
<hr/>								
<b>Budget Acct: EEOC Education, Technical Assistance, and Training Revolving Fun (350-00-4019)</b>								
45- -4019 \ X						1,651		1,651
<b>Acct Total</b>						1,651		1,651
<hr/>								
<b>Agency Tot</b>			74,995	74,995		1,651		76,646
<hr/>								

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Export-Import Bank of the United States</b>								
<b>Bureau: Export-Import Bank of the United States</b>								
<b>Budget Acct: Inspector General of the Export-Import Bank (351-00-0105)</b>								
83- -0105 12 \ 13			205	205				205
83- -0105 13 \ 14		3,112		3,112				3,112
<b>Acct Total</b>		3,112	205	3,317				3,317
<hr/>								
<b>Budget Acct: Export-Import Bank Loans Program Account (351-00-0100)</b>								
83- -0100 \ 13						9,118		9,118
83- -0100 10 \ 13						803		803
83- -0100 11 \ 14						701		701
83- -0100 12 \ 15						945		945
83- -0100 13 \ 16						775,962		775,962
83- -0100 \ X						201,907		201,907
<b>Acct Total</b>						989,436		989,436
<hr/>								
<b>Budget Acct: Export-Import Bank of the United States Liquidating Account (351-00-4027)</b>								
83- -4027 \ X						7,428		7,428
<b>Acct Total</b>						7,428		7,428
<hr/>								
<b>Agency Tot</b>		3,112	205	3,317		7,428	989,436	1,000,181
<hr/>								
<b>Agency: Farm Credit Administration</b>								
<b>Bureau: Farm Credit Administration</b>								
<b>Budget Acct: Limitation on Administrative Expenses (352-00-4131)</b>								
78- -4131 \ X						42,003		42,003
<b>Acct Total</b>						42,003		42,003
<hr/>								
<b>Agency Tot</b>						42,003		42,003
<hr/>								

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Farm Credit System Insurance Corporation</b>								
<b>Bureau: Farm Credit System Insurance Corporation</b>								
<b>Budget Acct: Farm Credit System Insurance Fund (355-00-4171)</b>								
78- -4136 \ X						3,418,628		3,418,628
<b>Acct Total</b>						3,418,628		3,418,628
<hr/>								
<b>Agency Tot</b>						3,418,628		3,418,628
<hr/>								
<b>Agency: Federal Communications Commission</b>								
<b>Bureau: Federal Communications Commission</b>								
<b>Budget Acct: Salaries and Expenses (356-00-0100)</b>								
27- -0100 \ 13			149,754	149,754	471			150,225
27- -0100 \ X	16,749			16,749				16,749
<b>Acct Total</b>	16,749		149,754	166,503	471			166,974
<hr/>								
<b>Budget Acct: Universal Service Fund (356-00-5183)</b>								
27- -5183 \ X						3,854,492		3,854,492
<b>Acct Total</b>						3,854,492		3,854,492
<hr/>								
<b>Budget Acct: Spectrum Auction Program Account (356-00-0300)</b>								
27- -0300 \ X						3,738		3,738
<b>Acct Total</b>						3,738		3,738
<hr/>								
<b>Agency Tot</b>	16,749		149,754	166,503	471	3,858,230		4,025,204

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Federal Deposit Insurance Corporation</b>								
<b>Bureau: Deposit Insurance</b>								
<b>Budget Acct: Deposit Insurance Fund (357-20-4596)</b>								
51- -4596 \ X						35,563,565		35,563,565
<b>Acct Total</b>						35,563,565		35,563,565
<hr/>								
<b>Bureau: FSLIC Resolution</b>								
<b>Budget Acct: FSLIC Resolution Fund (357-30-4065)</b>								
51- -4065 \ X						3,425,345		3,425,345
51- -4067 \ X						165,239		165,239
<b>Acct Total</b>						3,590,584		3,590,584
<hr/>								
<b>Agency Tot</b>						39,154,149		39,154,149
<hr/>								
<b>Agency: Federal Drug Control Programs</b>								
<b>Bureau: Federal Drug Control Programs</b>								
<b>Budget Acct: High-intensity Drug Trafficking Areas Program (154-00-1070)</b>								
11- -1070 12 \ 13			3,551	3,551				3,551
11- -1070 13 \ 14		6,277		6,277				6,277
<b>Acct Total</b>		6,277	3,551	9,828				9,828
<hr/>								
<b>Budget Acct: Other Federal Drug Control Programs (154-00-1460)</b>								
11- -1460 \ X		93,599		93,599				93,599
<b>Acct Total</b>		93,599		93,599				93,599
<hr/>								
<b>Budget Acct: Counterdrug Technology Assessment Center (154-00-1461)</b>								
11- -1461 \ X		725		725	3			728
<b>Acct Total</b>		725		725	3			728
<hr/>								
<b>Agency Tot</b>	94,324	6,277	3,551	104,152	3			104,155

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Federal Election Commission</b>								
<b>Bureau: Federal Election Commission</b>								
<b>Budget Acct: Salaries and Expenses (360-00-1600)</b>								
95- -1600 12 \ 13			168	168				168
95- -1600 \ 13			13,260	13,260				13,260
<b>Acct Total</b>			13,428	13,428				13,428
<hr/>								
<b>Agency Tot</b>			13,428	13,428				13,428
<hr/>								
<b>Agency: Federal Financial Institutions Examination Council</b>								
<b>Bureau: Federal Financial Institutions Examination Council Appraisal Sub</b>								
<b>Budget Acct: Registry Fees (362-20-5026)</b>								
95- -5026 \ X					4,156			4,156
<b>Acct Total</b>					4,156			4,156
<hr/>								
<b>Agency Tot</b>					4,156			4,156
<hr/>								
<b>Agency: Federal Housing Finance Agency</b>								
<b>Bureau: Federal Housing Finance Agency</b>								
<b>Budget Acct: Federal Housing Finance Agency, Administrative Expenses (537-00-5532)</b>								
95- -5532 \ X					72,656			72,656
<b>Acct Total</b>					72,656			72,656
<hr/>								
<b>Budget Acct: Office of Inspector General (537-00-5564)</b>								
95- -5564 \ X					15,299			15,299
<b>Acct Total</b>					15,299			15,299
<hr/>								
<b>Agency Tot</b>					87,955			87,955
<hr/>								

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Federal Labor Relations Authority</b>								
<b>Bureau: Federal Labor Relations Authority</b>								
<b>Budget Acct: Salaries and Expenses (365-00-0100)</b>								
54- -0100 \ 13			6,367	6,367	58			6,425
<b>Acct Total</b>			6,367	6,367	58			6,425
<hr/>								
<b>Agency Tot</b>			6,367	6,367	58			6,425
<hr/>								
<b>Agency: Federal Maritime Commission</b>								
<b>Bureau: Federal Maritime Commission</b>								
<b>Budget Acct: Salaries and Expenses (366-00-0100)</b>								
65- -0100 \ 13			6,460	6,460	6			6,467
<b>Acct Total</b>			6,460	6,460	6			6,467
<hr/>								
<b>Agency Tot</b>			6,460	6,460	6			6,467
<hr/>								
<b>Agency: Federal Mediation and Conciliation Service</b>								
<b>Bureau: Federal Mediation and Conciliation Service</b>								
<b>Budget Acct: Salaries and Expenses (367-00-0100)</b>								
93- -0100 \ 13			11,736	11,736				11,736
93- -0100 \ X	3,820			3,820	592			4,412
<b>Acct Total</b>	3,820		11,736	15,556	592			16,148
<hr/>								
<b>Agency Tot</b>	3,820		11,736	15,556	592			16,148
<hr/>								
<b>Agency: Federal Mine Safety and Health Review Commission</b>								
<b>Bureau: Federal Mine Safety and Health Review Commission</b>								
<b>Budget Acct: Salaries and Expenses (368-00-2800)</b>								
95- -2800 \ 13			7,281	7,281				7,281
<b>Acct Total</b>			7,281	7,281				7,281
<hr/>								
<b>Agency Tot</b>			7,281	7,281				7,281
<hr/>								



**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Federal Trade Commission</b>								
<b>Bureau: Federal Trade Commission</b>								
<b>Budget Acct: Salaries and Expenses (370-00-0100)</b>								
29- -0100 \ X	22,596			22,596	130,226			152,821
<b>Acct Total</b>	22,596			22,596	130,226			152,821
<hr/>								
<b>Agency Tot</b>	22,596			22,596	130,226			152,821
<hr/>								
<b>Agency: Harry S Truman Scholarship Foundation</b>								
<b>Bureau: Harry S Truman Scholarship Foundation</b>								
<b>Budget Acct: Payment to the Harry S. Truman Scholarship Memorial Trust Fund (372-00-0950)</b>								
95- -0950 \ X	14			14				14
<b>Acct Total</b>	14			14				14
<hr/>								
<b>Budget Acct: Harry S Truman Memorial Scholarship Trust Fund (372-00-8296)</b>								
95- -8296 \ X						24,667		24,667
<b>Acct Total</b>						24,667		24,667
<hr/>								
<b>Agency Tot</b>	14			14		24,667		24,681
<hr/>								
<b>Agency: Indian Law and Order Commission</b>								
<b>Bureau: Indian Law and Order Commission</b>								
<b>Budget Acct: Indian Law and Order Commission (584-00-2971)</b>								
48- -2971 \ X						633		633
<b>Acct Total</b>						633		633
<hr/>								
<b>Agency Tot</b>						633		633
<hr/>								

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Institute of Museum and Library Services</b>								
<b>Bureau: Institute of Museum and Library Services</b>								
<b>Budget Acct: Office of Museum and Library Services: Grants and Administration (474-00-0300)</b>								
59- -0300 \ X	124			124				124
59- -0301 \ 13			47,871	47,871				47,871
59- -0301 \ X	4,506			4,506				4,506
59- -8080 \ X	311			311				311
<b>Acct Total</b>	4,941		47,871	52,812				52,812
<hr/>								
<b>Agency Tot</b>	4,941		47,871	52,812				52,812
<hr/>								
<b>Agency: Intelligence Community Management Account</b>								
<b>Bureau: Intelligence Community Management Account</b>								
<b>Budget Acct: Intelligence Community Management Account (467-00-0401)</b>								
95- -0401 \ 13			3,758	3,758	41,718			45,476
<b>Acct Total</b>			3,758	3,758	41,718			45,476
<hr/>								
<b>Agency Tot</b>			3,758	3,758	41,718			45,476
<hr/>								
<b>Agency: International Trade Commission</b>								
<b>Bureau: International Trade Commission</b>								
<b>Budget Acct: Salaries and Expenses (378-00-0100)</b>								
34- -0100 \ X	24,188			24,188				24,188
<b>Acct Total</b>	24,188			24,188				24,188
<hr/>								
<b>Agency Tot</b>	24,188			24,188				24,188
<hr/>								
<b>Agency: James Madison Memorial Fellowship Foundation</b>								
<b>Bureau: James Madison Memorial Fellowship Foundation</b>								
<b>Budget Acct: James Madison Memorial Fellowship Trust Fund (381-00-8282)</b>								
95- -8282 \ X					38,425			38,425
<b>Acct Total</b>					38,425			38,425
<hr/>								
<b>Agency Tot</b>					38,425			38,425
<hr/>								

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Japan-United States Friendship Commission</b>								
<b>Bureau: Japan-United States Friendship Commission</b>								
<b>Budget Acct: Japan-United States Friendship Trust Fund (382-00-8025)</b>								
95- -8025 \ X						1,480		1,480
<b>Acct Total</b>						1,480		1,480
<b>Agency Tot</b>						1,480		1,480
<b>Agency: Marine Mammal Commission</b>								
<b>Bureau: Marine Mammal Commission</b>								
<b>Budget Acct: Salaries and Expenses (387-00-2200)</b>								
95- -2200 \ 13			889	889				889
<b>Acct Total</b>			889	889				889
<b>Agency Tot</b>								889
<b>Agency: Merit Systems Protection Board</b>								
<b>Bureau: Merit Systems Protection Board</b>								
<b>Budget Acct: Salaries and Expenses (389-00-0100)</b>								
41- -0100 12 \ 13			92	92				92
41- -0100 13 \ 14		12,971		12,971				12,971
<b>Acct Total</b>		12,971	92	13,063				13,063
<b>Agency Tot</b>							12,971	13,063

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Morris K. Udall and Stewart L. Udall Foundation</b>							
<b>Bureau: Morris K. Udall and Stewart L. Udall Foundation</b>							
<b>Budget Acct: Environmental Dispute Resolution Fund (487-00-5415)</b>							
95-	-5415	\ X				5,688	5,688
<b>Acct Total</b>						5,688	5,688
<hr/>							
<b>Budget Acct: Morris K. Udall and Stewart L. Udall Foundation (487-00-8615)</b>							
95-	-8615	\ X			4,761		4,761
<b>Acct Total</b>						4,761	4,761
<hr/>							
<b>Agency Tot</b>					4,761	5,688	10,449
<hr/>							

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Archives and Records Administration</b>								
<b>Bureau: National Archives and Records Administration</b>								
<b>Budget Acct: Operating Expenses (393-00-0300)</b>								
88- -0300 \ 13			103,729	103,729	673			104,402
88- -0300 \ X	7			7	599			606
<b>Acct Total</b>	<b>7</b>		<b>103,729</b>	<b>103,736</b>	<b>1,272</b>			<b>105,008</b>
<hr/>								
<b>Budget Acct: Office of the Inspector General - NARA (393-00-0305)</b>								
88- -0305 \ 13			1,297	1,297				1,297
<b>Acct Total</b>			<b>1,297</b>	<b>1,297</b>				<b>1,297</b>
<hr/>								
<b>Budget Acct: Electronic Record Archives (393-00-0303)</b>								
88- -0303 11 \ 13			14,040	14,040				14,040
<b>Acct Total</b>			<b>14,040</b>	<b>14,040</b>				<b>14,040</b>
<hr/>								
<b>Budget Acct: Repairs and Restoration (393-00-0302)</b>								
88- -0302 \ X	18,590			18,590				18,590
<b>Acct Total</b>	<b>18,590</b>			<b>18,590</b>				<b>18,590</b>
<hr/>								
<b>Budget Acct: National Historical Publications and Records Commission (393-00-0301)</b>								
88- -0301 \ X	3,565			3,565				3,565
<b>Acct Total</b>	<b>3,565</b>			<b>3,565</b>				<b>3,565</b>
<hr/>								
<b>Budget Acct: Records Center Revolving Fund (393-00-4578)</b>								
88- -4578 \ X					50,918			50,918
<b>Acct Total</b>					<b>50,918</b>			<b>50,918</b>
<hr/>								
<b>Budget Acct: National Archives Gift Fund (393-00-8127)</b>								
88- -8127 \ X						1,519		1,519
<b>Acct Total</b>						<b>1,519</b>		<b>1,519</b>
<hr/>								

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Archives and Records Administration</b>								
<b>Bureau: National Archives and Records Administration</b>								
<b>Budget Acct: National Archives Trust Fund (393-00-8436)</b>								
88- -8436 \ X						9,213		9,213
<b>Acct Total</b>						9,213		9,213
<hr/>								
<b>Agency Tot</b>	22,162		119,066	141,228	52,190	10,732		204,150
<hr/>								
<b>Agency: National Capital Planning Commission</b>								
<b>Bureau: National Capital Planning Commission</b>								
<b>Budget Acct: Salaries and Expenses (394-00-2500)</b>								
95- -2500 \ 13			2,319	2,319				2,319
95- -2500 \ X	9			9				9
<b>Acct Total</b>	9		2,319	2,328				2,328
<hr/>								
<b>Agency Tot</b>	9		2,319	2,328				2,328
<hr/>								
<b>Agency: National Council on Disability</b>								
<b>Bureau: National Council on Disability</b>								
<b>Budget Acct: Salaries and Expenses (413-00-3500)</b>								
95- -3500 \ 13			1,129	1,129				1,129
95- -3500 \ X	6			6				6
<b>Acct Total</b>	6		1,129	1,135				1,135
<hr/>								
<b>Agency Tot</b>	6		1,129	1,135				1,135
<hr/>								

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Credit Union Administration</b>								
<b>Bureau: National Credit Union Administration</b>								
<b>Budget Acct: Operating Fund (415-00-4056)</b>								
25- -4056 \ X						141,005		141,005
<b>Acct Total</b>						141,005		141,005
<hr/>								
<b>Budget Acct: Credit Union Share Insurance Fund (415-00-4468)</b>								
25- -4468 \ X						10,663,251		10,663,251
<b>Acct Total</b>						10,663,251		10,663,251
<hr/>								
<b>Budget Acct: Temporary Corporate Credit Union Stabilization Fund (415-00-4477)</b>								
25- -4477 \ X						1,578,388		1,578,388
<b>Acct Total</b>						1,578,388		1,578,388
<hr/>								
<b>Budget Acct: Central Liquidity Facility (415-00-4470)</b>								
25- -4470 \ X						123,235		123,235
<b>Acct Total</b>						123,235		123,235
<hr/>								
<b>Budget Acct: Community Development Credit Union Revolving Loan Fund (415-00-4472)</b>								
25- -4472 13 \ 14							1,245	1,245
25- -4472 \ X							11,082	11,082
<b>Acct Total</b>							12,327	12,327
<hr/>								
<b>Agency Tot</b>						12,505,879	12,327	12,518,206

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: National Endowment for the Arts</b>								
<b>Bureau: National Endowment for the Arts</b>								
<b>Budget Acct: National Endowment for the Arts: Grants and Administration (417-00-0100)</b>								
59- -0100 \ X	55,745			55,745	203			55,948
59- -0101 \ X	280			280				280
<b>Acct Total</b>	56,025			56,025	203			56,228
<hr/>								
<b>Budget Acct: Gifts and Donations, National Endowment for the Arts (417-00-8040)</b>								
59- -8040 \ X						2,148		2,148
<b>Acct Total</b>						2,148		2,148
<hr/>								
<b>Agency Tot</b>	56,025			56,025	203	2,148		58,376
<hr/>								
<b>Agency: National Endowment for the Humanities</b>								
<b>Bureau: National Endowment for the Humanities</b>								
<b>Budget Acct: National Endowment for the Humanities: Grants and Administration (418-00-0200)</b>								
59- -0200 \ X	49,593			49,593	168			49,761
<b>Acct Total</b>	49,593			49,593	168			49,761
<hr/>								
<b>Budget Acct: Gifts and Donations, National Endowment for the Humanities (418-00-8050)</b>								
59- -8050 \ X						560		560
<b>Acct Total</b>						560		560
<hr/>								
<b>Agency Tot</b>	49,593			49,593	168	560		50,321
<hr/>								
<b>Agency: National Labor Relations Board</b>								
<b>Bureau: National Labor Relations Board</b>								
<b>Budget Acct: Salaries and Expenses (420-00-0100)</b>								
63- -0100 \ 13			63,811	63,811				63,811
<b>Acct Total</b>			63,811	63,811				63,811
<hr/>								
<b>Agency Tot</b>			63,811	63,811				63,811
<hr/>								



**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Mediation Board</b>								
<b>Bureau: National Mediation Board</b>								
<b>Budget Acct: Salaries and Expenses (421-00-2400)</b>								
95- -2400 \ 13			3,177	3,177				3,177
<b>Acct Total</b>			3,177	3,177				3,177
<hr/>								
<b>Agency Tot</b>			3,177	3,177				3,177
<hr/>								
<b>Agency: National Railroad Passenger Corporation Office of Inspector Gene</b>								
<b>Bureau: National Railroad Passenger Corporation Office of Inspector Gene</b>								
<b>Budget Acct: Salaries and Expenses (575-00-2996)</b>								
48- -2996 \ 13			5,946	5,946				5,946
<b>Acct Total</b>			5,946	5,946				5,946
<hr/>								
<b>Agency Tot</b>			5,946	5,946				5,946
<hr/>								
<b>Agency: National Transportation Safety Board</b>								
<b>Bureau: National Transportation Safety Board</b>								
<b>Budget Acct: Salaries and Expenses (424-00-0310)</b>								
95- -0310 \ 13			27,970	27,970				27,970
95- -0310 \ X					4,370			4,370
<b>Acct Total</b>			27,970	27,970	4,370			32,340
<hr/>								
<b>Budget Acct: Emergency Fund (424-00-0311)</b>								
95- -0311 \ X	1,998			1,998				1,998
<b>Acct Total</b>	1,998			1,998				1,998
<hr/>								
<b>Agency Tot</b>	1,998		27,970	29,968	4,370			34,338
<hr/>								

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Northern Border Regional Commission</b>								
<b>Bureau: Northern Border Regional Commission</b>								
<b>Budget Acct: Northern Border Regional Commission (573-00-3742)</b>								
13-95-3742 \ X	250			250				250
95- -3742 \ X	1,761			1,761				1,761
<b>Acct Total</b>	<b>2,011</b>			<b>2,011</b>				<b>2,011</b>
<b>Agency Tot</b>	<b>2,011</b>			<b>2,011</b>				<b>2,011</b>
<b>Agency: Nuclear Regulatory Commission</b>								
<b>Bureau: Nuclear Regulatory Commission</b>								
<b>Budget Acct: Salaries and Expenses (429-00-0200)</b>								
31- -0200 \ X	362,327			362,327	18,987			381,314
31- -5280 \ X	1,203			1,203				1,203
<b>Acct Total</b>	<b>363,530</b>			<b>363,530</b>	<b>18,987</b>			<b>382,517</b>
<b>Budget Acct: Office of Inspector General (429-00-0300)</b>								
31- -0300 13 \ 14		279		279				279
31- -0300 \ X	4,357			4,357				4,357
<b>Acct Total</b>	<b>4,357</b>	<b>279</b>		<b>4,636</b>				<b>4,636</b>
<b>Agency Tot</b>	<b>367,887</b>	<b>279</b>		<b>368,166</b>	<b>18,987</b>			<b>387,153</b>
<b>Agency: Nuclear Waste Technical Review Board</b>								
<b>Bureau: Nuclear Waste Technical Review Board</b>								
<b>Budget Acct: Salaries and Expenses (431-00-0500)</b>								
48- -0500 \ X	1,521			1,521				1,521
<b>Acct Total</b>	<b>1,521</b>			<b>1,521</b>				<b>1,521</b>
<b>Agency Tot</b>	<b>1,521</b>			<b>1,521</b>				<b>1,521</b>

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Occupational Safety and Health Review Commission</b>								
<b>Bureau: Occupational Safety and Health Review Commission</b>								
<b>Budget Acct: Salaries and Expenses (432-00-2100)</b>								
95- -2100 \ 13			4,283	4,283				4,283
<b>Acct Total</b>			4,283	4,283				4,283
<hr/>								
<b>Agency Tot</b>			4,283	4,283				4,283
<hr/>								
<b>Agency: Office of Government Ethics</b>								
<b>Bureau: Office of Government Ethics</b>								
<b>Budget Acct: Salaries and Expenses (434-00-1100)</b>								
95- -1100 \ 13			3,575	3,575	944			4,518
<b>Acct Total</b>			3,575	3,575	944			4,518
<hr/>								
<b>Agency Tot</b>			3,575	3,575	944			4,518
<hr/>								
<b>Agency: Office of Navajo and Hopi Indian Relocation</b>								
<b>Bureau: Office of Navajo and Hopi Indian Relocation</b>								
<b>Budget Acct: Salaries and Expenses (435-00-1100)</b>								
48- -1100 \ X	1,868			1,868				1,868
<b>Acct Total</b>	1,868			1,868				1,868
<hr/>								
<b>Agency Tot</b>	1,868			1,868				1,868
<hr/>								
<b>Agency: Office of Special Counsel</b>								
<b>Bureau: Office of Special Counsel</b>								
<b>Budget Acct: Salaries and Expenses (436-00-0100)</b>								
62- -0100 \ 13			4,208	4,208	1			4,209
<b>Acct Total</b>			4,208	4,208	1			4,209
<hr/>								
<b>Agency Tot</b>			4,208	4,208	1			4,209
<hr/>								

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat</b>								
<b>Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat</b>								
<b>Budget Acct: Office of the Federal Coordinator for Alaska Natural Gas Transpo (534-00-2850)</b>								
95- -2850 \ 13							175	175
95- -2850 \ X							820	820
95- -5548 \ X							2	2
<b>Acct Total</b>							997	997
<b>Agency Tot</b>							997	997
<b>Agency: Other Commissions and Boards</b>								
<b>Bureau: Other Commissions and Boards</b>								
<b>Budget Acct: Other Commissions and Boards (505-00-9911)</b>								
48- -0700 \ X	-7			-7				-7
48- -1400 \ X	-1			-1				-1
95- -3700 \ 13			172	172				172
95- -8268 \ X	204			204				204
<b>Acct Total</b>	196		172	368				368
<b>Agency Tot</b>							196	368
<b>Agency: Presidio Trust</b>								
<b>Bureau: Presidio Trust</b>								
<b>Budget Acct: Presidio Trust (512-00-4331)</b>								
95- -4331 \ X					56,420			56,420
<b>Acct Total</b>					56,420			56,420
<b>Agency Tot</b>							56,420	56,420

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Privacy and Civil Liberties Oversight Board</b>								
<b>Bureau: Privacy and Civil Liberties Oversight Board</b>								
<b>Budget Acct: Salaries and Expenses (535-00-2724)</b>								
95- -2724 12 \ 13			286	286				286
95- -2724 13 \ 14		828		828				828
<b>Acct Total</b>		828	286	1,114				1,114
<hr/>								
<b>Agency Tot</b>		828	286	1,114				1,114
<hr/>								

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Railroad Retirement Board</b>								
<b>Bureau: Railroad Retirement Board</b>								
<b>Budget Acct: Dual Benefits Payments Account (446-00-0111)</b>								
60- -0111 \ 13							18,317	18,317
<b>Acct Total</b>							18,317	18,317
<hr/>								
<b>Budget Acct: Federal Payments to Railroad Retirement Accounts (446-00-0113)</b>								
60- -0113 12 \ 13					120			120
60- -0113 13 \ 14					150			150
60- -0113 \ X					144,953			144,953
<b>Acct Total</b>					145,223			145,223
<hr/>								
<b>Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments (446-00-0117)</b>								
60- -0117 \ X					134,617			134,617
<b>Acct Total</b>					134,617			134,617
<hr/>								
<b>Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments, Recov (446-00-0114)</b>								
60- -0114 \ X					9,153			9,153
<b>Acct Total</b>					9,153			9,153
<hr/>								
<b>Budget Acct: Railroad Unemployment Insurance Trust Fund (446-00-8051)</b>								
60- -8051 \ X							36,243	36,243
<b>Acct Total</b>							36,243	36,243
<hr/>								
<b>Budget Acct: Rail Industry Pension Fund (446-00-8011)</b>								
60- -8011 \ X							1,301,689	1,301,689
<b>Acct Total</b>							1,301,689	1,301,689
<hr/>								
<b>Budget Acct: Limitation on Administration (446-00-8237)</b>								
60- -8237 \ 13			32,532	32,532				32,532
60- -8237 \ X	1,058			1,058				1,058
<b>Acct Total</b>	1,058		32,532	33,590				33,590

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Railroad Retirement Board</b>								
<b>Bureau: Railroad Retirement Board</b>								
<b>Budget Acct: National Railroad Retirement Investment Trust (446-00-8118)</b>								
60- -8118 \ X						549,185		549,185
<b>Acct Total</b>						549,185		549,185
<hr/>								
<b>Budget Acct: Limitation on the Office of Inspector General (446-00-8018)</b>								
60- -8018 \ 13			2,660	2,660				2,660
<b>Acct Total</b>			2,660	2,660				2,660
<hr/>								
<b>Budget Acct: Railroad Social Security Equivalent Benefit Account (446-00-8010)</b>								
60- -8010 \ X							1,595,716	1,595,716
<b>Acct Total</b>							1,595,716	1,595,716
<hr/>								
<b>Agency Tot</b>	1,058		35,192	36,250		838,178	2,951,965	3,826,393
<hr/>								
<b>Agency: Recovery Accountability and Transparency Board</b>								
<b>Bureau: Recovery Accountability and Transparency Board</b>								
<b>Budget Acct: Recovery Act Accountability and Transparency Board, Recovery Act (539-00-3725)</b>								
11-95-3725 12 \ 13			193	193				193
95- -3725 12 \ 13			464	464				464
95- -3725 13 \ 14		14,290		14,290	35			14,325
<b>Acct Total</b>		14,290	657	14,947	35			14,982
<hr/>								
<b>Agency Tot</b>		14,290	657	14,947	35			14,982
<hr/>								

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Securities and Exchange Commission</b>								
<b>Bureau: Securities and Exchange Commission</b>								
<b>Budget Acct: Salaries and Expenses (449-00-0100)</b>								
50- -0100 \ X	33,260			33,260	278			33,537
<b>Acct Total</b>	33,260			33,260	278			33,537
<hr/>								
<b>Budget Acct: Securities and Exchange Commission Reserve Fund (449-00-5566)</b>								
50- -5566 \ X						65,734		65,734
<b>Acct Total</b>						65,734		65,734
<hr/>								
<b>Budget Acct: Investor Protection Fund (449-00-5567)</b>								
50- -5567 \ X						448,936		448,936
<b>Acct Total</b>						448,936		448,936
<hr/>								
<b>Agency Tot</b>	33,260			33,260	278	514,670		548,207



**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Smithsonian Institution</b>								
<b>Bureau: Smithsonian Institution</b>								
<b>Budget Acct: Salaries and Expenses (452-00-0100)</b>								
33- -0100 12 \ 13			10,286	10,286				10,286
33- -0100 13 \ 14		157,032		157,032				157,032
33- -0100 11 \ 16		288		288				288
33- -0100 \ X	7,575			7,575				7,575
33- -8190 \ X	239			239				239
<b>Acct Total</b>	<b>7,814</b>	<b>157,320</b>	<b>10,286</b>	<b>175,420</b>				<b>175,420</b>
<hr/>								
<b>Budget Acct: Facilities Capital (452-00-0103)</b>								
33- -0103 \ X	71,093			71,093				71,093
<b>Acct Total</b>	<b>71,093</b>			<b>71,093</b>				<b>71,093</b>
<hr/>								
<b>Budget Acct: Operations and Maintenance, JFK Center for the Performing Arts (452-00-0302)</b>								
33- -0302 \ 13			2,285	2,285				2,285
<b>Acct Total</b>			<b>2,285</b>	<b>2,285</b>				<b>2,285</b>
<hr/>								
<b>Budget Acct: Capital Repair and Restoration, JFK Center for the Performing Ar (452-00-0303)</b>								
33- -0303 \ X	7,040			7,040				7,040
<b>Acct Total</b>	<b>7,040</b>			<b>7,040</b>				<b>7,040</b>
<hr/>								
<b>Budget Acct: Salaries and Expenses, National Gallery of Art (452-00-0200)</b>								
33- -0200 \ 13			32,925	32,925				32,925
33- -0200 \ X	1,053			1,053				1,053
<b>Acct Total</b>	<b>1,053</b>		<b>32,925</b>	<b>33,978</b>				<b>33,978</b>
<hr/>								
<b>Budget Acct: Repair, Restoration, and Renovation of Buildings, National Galle (452-00-0201)</b>								
33- -0201 \ X	16,362			16,362				16,362
<b>Acct Total</b>	<b>16,362</b>			<b>16,362</b>				<b>16,362</b>
<hr/>								

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Smithsonian Institution</b>								
<b>Bureau: Smithsonian Institution</b>								
<b>Budget Acct: Salaries and Expenses, Woodrow Wilson International Center for S (452-00-0400)</b>								
33- -0400 12 \ 13			80	80				80
33- -0400 13 \ 14		4,586		4,586				4,586
<b>Acct Total</b>		4,586	80	4,666				4,666
<b>Agency Tot</b>	103,362	161,906	45,576	310,844				310,844
<b>Agency: State Justice Institute</b>								
<b>Bureau: State Justice Institute</b>								
<b>Budget Acct: State Justice Institute: Salaries and Expenses (453-00-0052)</b>								
48- -0052 12 \ 13			17	17				17
48- -0052 \ 13			1,202	1,202				1,202
48- -0052 13 \ 14		361		361				361
48- -0052 \ X	325			325				325
<b>Acct Total</b>	325	361	1,219	1,905				1,905
<b>Agency Tot</b>	325	361	1,219	1,905				1,905
<b>Agency: Tennessee Valley Authority</b>								
<b>Bureau: Tennessee Valley Authority</b>								
<b>Budget Acct: Tennessee Valley Authority Fund (455-00-4110)</b>								
64- -4110 \ X						111,012		111,012
<b>Acct Total</b>						111,012		111,012
<b>Agency Tot</b>						111,012		111,012

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: United States Court of Appeals for Veterans Claims</b>								
<b>Bureau: United States Court of Appeals for Veterans Claims</b>								
<b>Budget Acct: Salaries and Expenses (345-00-0300)</b>								
95- -0300 \ 13			11,889	11,889				11,889
95- -5113 \ X					211			211
<b>Acct Total</b>			11,889	11,889	211			12,100
<hr/>								
<b>Budget Acct: Court of Appeals for Veterans Claims Retirement Fund (345-00-8290)</b>								
95- -8290 \ X						2,354		2,354
<b>Acct Total</b>						2,354		2,354
<hr/>								
<b>Agency Tot</b>			11,889	11,889	211	2,354		14,454
<hr/>								
<b>Agency: United States Holocaust Memorial Museum</b>								
<b>Bureau: United States Holocaust Memorial Museum</b>								
<b>Budget Acct: Holocaust Memorial Museum (456-00-3300)</b>								
95- -3300 \ 13			11,167	11,167				11,167
95- -3300 12 \ 14		377		377				377
95- -3300 13 \ 15		513		513				513
95- -3300 \ X	4,443			4,443				4,443
95- -8279 \ X	34			34				34
<b>Acct Total</b>	4,477	890	11,167	16,534				16,534
<hr/>								
<b>Agency Tot</b>	4,477	890	11,167	16,534				16,534
<hr/>								
<b>Agency: United States Institute of Peace</b>								
<b>Bureau: United States Institute of Peace</b>								
<b>Budget Acct: Operating Expenses (458-00-1300)</b>								
95- -1300 12 \ 13			-2,684	-2,684	9,917			7,233
95- -1300 13 \ 14		14,943		14,943	5,933			20,876
95- -1300 \ X	267			267				267
<b>Acct Total</b>	267	14,943	-2,684	12,526	15,850			28,376
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<b>Agency Tot</b>	267	14,943	-2,684	12,526	15,850			28,376

**FY 2013 3rd Quarter Unobligated Balances in Unexpired Accounts**  
**for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----							
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
<b>Agency: United States Interagency Council on Homelessness</b>							
<b>Bureau: United States Interagency Council on Homelessness</b>							
<b>Budget Acct: United States Interagency Council on the Homelessness (376-00-1300)</b>							
48- -1300 \ 13		597	597				597
<b>Acct Total</b>		597	597				597
<hr/>							
<b>Agency Tot</b>		597	597				597
<hr/>							
<b>Agency: Vietnam Education Foundation</b>							
<b>Bureau: Vietnam Education Foundation</b>							
<b>Budget Acct: Vietnam Debt Repayment Fund (519-00-5365)</b>							
95- -5365 \ X					6,610		6,610
<b>Acct Total</b>					6,610		6,610
<hr/>							
<b>Agency Tot</b>					6,610		6,610
<hr/>							
<b>** Report Total **</b>							
109,501,682	137,328,745	81,809,815	328,640,242	49,305,991	930,132,842	334,831,642	1,642,910,707