

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

The report on the following pages shows unobligated balances in unexpired accounts for executive branch agencies. The report shows discretionary balances of appropriations; discretionary reimbursable balances; mandatory balances; and, balances in a small number of accounts that have both discretionary and mandatory funding.

In general, only rescissions of unobligated balances from direct, discretionary appropriations are scored as reductions to budget authority. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances would typically be subject to rescission.

The unobligated balances in this report are culled from submissions of agency accounting data to Treasury that underlie the SF 133 Report on Budget Execution and Budgetary Resources. The total unobligated balances for any TAFS on this report agree with the total unobligated balances on the SF 133.

A majority of the TAFSs on this report are, in the context of the Balanced Budget and Emergency Deficit Control Act (BBEDCA), wholly discretionary or mandatory. For accounts with both mandatory and discretionary funding, other information from the most recent apportionment or the President's Budget is used to distributed the balances between the discretionary and mandatory categories. These accounts are footnoted, as follows:

/1 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on information provided in the most recent apportionment for the account.

/2 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on reporting in the President's Budget (P&F Line 1001)

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Office of the Secretary								
Budget Acct: Office of the Secretary (005-03-9913)								
12- -0115 \ 13			41,313	41,313	286			41,599
12- -0115 \ X	785			785	138			923
12- -0121 \ 13			-358	-358	-398			-756
12- -0122 \ 13			-1,050	-1,050	-150			-1,201
12- -0124 \ 13			408	408	-199			208
12- -0125 \ 13			477	477	-494			-16
12- -0126 \ 13			427	427	-305			122
12- -0127 \ 13			538	538	-562			-24
12- -0128 \ 13			439	439	-464			-25
12- -0129 \ 13			329	329	-194			135
12- -0130 \ 13			603	603	-121			482
12- -0131 \ 13			-260	-260	1,349			1,089
12- -3701 \ 13			273	273	-226			47
Acct Total	785		43,139	43,924	-1,340			42,583
<hr/>								
Budget Acct: Gifts and Bequests (005-03-8203)								
12- -8203 \ X						3,104		3,104
Acct Total						3,104		3,104
<hr/>								
Bureau: Executive Operations								
Budget Acct: Common Computing Environment (005-04-0113)								
12- -0113 \ X	378			378	255			632
Acct Total	378			378	255			632
<hr/>								
Budget Acct: Working Capital Fund (005-04-4609)								
12- -4609 \ X	8,866			8,866	386,058			394,924
Acct Total	8,866			8,866	386,058			394,924

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Office of Chief Economist								
Budget Acct: Office of the Chief Economist (005-09-0123)								
12- -0123 \ 13							9,444	9,444
Acct Total							9,444	9,444
<hr/>								
Bureau: National Appeals Division								
Budget Acct: National Appeals Division (005-11-0706)								
12- -0706 \ 13			5,865	5,865				5,865
Acct Total			5,865	5,865				5,865
<hr/>								
Bureau: Office of Civil Rights								
Budget Acct: Office of Civil Rights (005-07-3800)								
12- -3800 \ 13			8,758	8,758	1,055			9,813
Acct Total			8,758	8,758	1,055			9,813
<hr/>								
Bureau: Departmental Management								
Budget Acct: Departmental Administration (005-05-9915)								
² 12- -0013 \ 13			17,907	17,907	5,408			23,315
² 12- -0014 \ 13			2,944	2,944	857			3,801
² 12- -0019 \ 13			-1,001	-1,001	3,726			2,725
² 12- -0120 \ 13			-14,921	-14,921	4,681			-10,240
² 12- -0132 \ 13			-913	-913	1,964			1,051
² 12- -0503 \ 13			3,746	3,746				3,746
² 12- -0601 \ X	435			435				435
Acct Total	435		7,762	8,197	16,636			24,833
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Budget Acct: Hazardous Materials Management (005-05-0500)								
12- -0500 \ X	3,033			3,033				3,033
Acct Total	3,033			3,033				3,033
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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Departmental Management								
Budget Acct: Agriculture Buildings and Facilities and Rental Payments (005-05-0117)								
12- -0117 \ X	59,808			59,808	7,112			66,919
Acct Total	59,808			59,808	7,112			66,919
<hr/>								
Bureau: Office of Communications								
Budget Acct: Office of Communications (005-06-0150)								
12- -0150 \ 13			-4,716	-4,716	11			-4,704
Acct Total			-4,716	-4,716	11			-4,704
<hr/>								
Bureau: Office of Inspector General								
Budget Acct: Office of Inspector General (005-08-0900)								
12- -0900 \ 13			31,510	31,510	1,596			33,106
12- -0900 \ X	2,591			2,591				2,591
12- -5410 \ X	940			940	2,771			3,711
12- -5411 \ X	3,215			3,215	52			3,267
Acct Total	6,746		31,510	38,256	4,419			42,675
<hr/>								
Bureau: Office of the General Counsel								
Budget Acct: Office of the General Counsel (005-10-2300)								
12- -2300 \ 13			15,554	15,554	889			16,443
Acct Total			15,554	15,554	889			16,443
<hr/>								
Bureau: Economic Research Service								
Budget Acct: Economic Research Service (005-13-1701)								
12- -1701 \ 13			31,496	31,496	1,553			33,049
12- -8227 \ X	1			1				1
Acct Total	1		31,496	31,497	1,553			33,050
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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: National Agricultural Statistics Service								
Budget Acct: National Agricultural Statistics Service (005-15-1801)								
12- -1801 \ 13			48,857	48,857	10,598			59,455
12- -1801 \ X	1,817			1,817				1,817
12- -8218 \ X	3			3				3
Acct Total	1,820		48,857	50,677	10,598			61,275
<hr/>								
Bureau: Agricultural Research Service								
Budget Acct: Salaries and Expenses (005-18-1400)								
12- -1400 \ 13			476,825	476,825	98,778			575,604
12- -1400 \ X	521			521	10,050			10,571
12- -5279 \ X	493			493				493
Acct Total	1,014		476,825	477,839	108,828			586,668
<hr/>								
Budget Acct: Buildings and Facilities (005-18-1401)								
12- -1401 \ X	4,399			4,399				4,399
Acct Total	4,399			4,399				4,399
<hr/>								
Budget Acct: Miscellaneous Contributed Funds (005-18-8214)								
12- -8214 \ X						28,489		28,489
Acct Total						28,489		28,489
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Bureau: National Institute of Food and Agriculture								
Budget Acct: Integrated Activities (005-20-1502)								
¹ 12- -1502 12 \ 13			240	240				240
12- -1502 \ 13						20,900		20,900
¹ 12- -1502 \ X	266			266				266
Acct Total	266		240	506		20,900		21,406
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Budget Acct: Biomass Research and Development (005-20-1003)								
12- -1003 \ X						2,441		2,441
Acct Total						2,441		2,441

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: National Institute of Food and Agriculture								
Budget Acct: Research and Education Activities (005-20-1500)								
12- -1500 \ 13			710,290	710,290	720			711,010
12- -1500 \ X	89,291			89,291				89,291
12- -5205 \ X	16,401			16,401				16,401
Acct Total	105,692		710,290	815,982	720			816,702
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Budget Acct: Buildings and Facilities (005-20-1501)								
12- -1501 \ X	3			3				3
Acct Total	3			3				3
<hr/>								
Budget Acct: Extension Activities (005-20-0502)								
² 12- -0502 \ 13			454,016	454,016	1,813			455,829
¹ 12- -0502 12 \ 13						200		200
¹ 12- -0502 \ X	24,389			24,389				24,389
Acct Total	24,389		454,016	478,405	1,813	200		480,418
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Bureau: Animal and Plant Health Inspection Service								
Budget Acct: Salaries and Expenses (005-32-1600)								
² 12- -1600 \ 13			101,411	101,411	11,815	60,968		174,194
¹ 12- -1600 \ X	256,535			256,535	202,539	782		459,856
¹ 12- -5161 \ X						278,271		278,271
Acct Total	256,535		101,411	357,946	214,354	340,021		912,321
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Budget Acct: Buildings and Facilities (005-32-1601)								
12- -1601 \ X	3,264			3,264				3,264
Acct Total	3,264			3,264				3,264
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Budget Acct: Miscellaneous Trust Funds (005-32-9971)								
12- -8226 \ X						11,737		11,737
Acct Total						11,737		11,737

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Agency: Department of Agriculture								
Bureau: Food Safety and Inspection Service								
Budget Acct: Salaries and Expenses (005-35-3700)								
12- -3700 \ 13			321,285	321,285	370			321,655
12- -3700 \ X	29,935			29,935	85,949			115,884
Acct Total	29,935		321,285	351,220	86,319			437,539
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Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-35-8137)								
12- -8137 \ X						4,326		4,326
Acct Total						4,326		4,326
<hr/>								
Bureau: Grain Inspection, Packers and Stockyards Administration								
Budget Acct: Salaries and Expenses (005-37-2400)								
12- -2400 \ 13			15,202	15,202	-2			15,200
12- -2400 \ X					6			6
Acct Total			15,202	15,202	4			15,206
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Budget Acct: Limitation on Inspection and Weighing Services Expenses (005-37-4050)								
12- -4050 \ X						43,399		43,399
Acct Total						43,399		43,399
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Bureau: Agricultural Marketing Service								
Budget Acct: Marketing Services (005-45-2500)								
12- -2500 \ 13							29,692	29,692
¹ 12- -2500 \ X					53,130	407		53,537
Acct Total					53,130	407	29,692	83,229
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Budget Acct: Payments to States and Possessions (005-45-2501)								
12- -2501 \ 13							53,377	53,377
¹ 12- -2501 \ X	8			8				8
Acct Total	8			8			53,377	53,385
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Agency: Department of Agriculture								
Bureau: Agricultural Marketing Service								
Budget Acct: Perishable Agricultural Commodities Act Fund (005-45-5070)								
12- -5070 \ X						6,258		6,258
Acct Total						6,258		6,258
<hr/>								
Budget Acct: Funds for Strengthening Markets, Income, and Supply (section 32) (005-45-5209)								
12- -5209 \ X						506,675		506,675
Acct Total						506,675		506,675
<hr/>								
Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-45-8015)								
12- -0215 \ 13						1,500		1,500
12- -8015 \ X						73,014		73,014
12- -8100 \ X						2,250		2,250
Acct Total						76,764		76,764
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Bureau: Risk Management Agency								
Budget Acct: Administrative and Operating Expenses (005-47-2707)								
12- -2707 \ 13			30,533	30,533				30,533
Acct Total			30,533	30,533				30,533
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Budget Acct: Federal Crop Insurance Corporation Fund (005-47-4085)								
12- -4085 \ X						2,477,371		2,477,371
Acct Total						2,477,371		2,477,371
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Bureau: Farm Service Agency								
Budget Acct: Salaries and Expenses (005-49-0600)								
12- -0600 12 \ 13			18,000	18,000				18,000
12- -0600 \ 13			230,689	230,689	128,606			359,295
12- -0600 \ X	126,029			126,029	70,151			196,180
Acct Total	126,029		248,689	374,718	198,757			573,475

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Agency: Department of Agriculture								
Bureau: Farm Service Agency								
Budget Acct: State Mediation Grants (005-49-0170)								
12- -0170 \ 13			712	712				712
Acct Total			712	712				712
<hr/>								
Budget Acct: Discrimination Claims Settlement (005-49-1144)								
12- -1144 \ X					1,150,000			1,150,000
Acct Total					1,150,000			1,150,000
<hr/>								
Budget Acct: USDA Supplemental Assistance (005-49-2701)								
12- -2701 \ 13			1,842	1,842				1,842
12- -2701 \ X	3,478			3,478				3,478
Acct Total	3,478		1,842	5,320				5,320
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Budget Acct: Reforestation Pilot Program (005-49-3305)								
12- -3305 \ 13			584	584				584
Acct Total			584	584				584
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Budget Acct: Emergency Conservation Program (005-49-3316)								
12- -3316 \ X	177,297			177,297				177,297
Acct Total	177,297			177,297				177,297
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Budget Acct: Emergency Forest Restoration Program (005-49-0171)								
12- -0171 \ X	62,784			62,784				62,784
Acct Total	62,784			62,784				62,784
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Budget Acct: Grassroots Source Water Protection Program (005-49-3304)								
12- -3304 \ X	3,490			3,490				3,490
Acct Total	3,490			3,490				3,490

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Farm Service Agency								
Budget Acct: Agricultural Credit Insurance Fund Program Account (005-49-1140)								
² 12- -1140 \ 13			316,350	316,350				316,350
¹ 12- -1140 \ X	1,842			1,842				1,842
² 12- -3314 \ X	980			980				980
Acct Total	2,822		316,350	319,172				319,172
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Budget Acct: Agricultural Credit Insurance Fund Liquidating Account (005-49-4140)								
12- -4140 \ X					13,167			13,167
Acct Total					13,167			13,167
<hr/>								
Budget Acct: Commodity Credit Corporation Fund (005-49-4336)								
12- -3319 \ X					333			333
12- -4336 \ X					11,265,758			11,265,758
72-12-4336 \ X					897			897
Acct Total					11,266,988			11,266,988
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Budget Acct: Commodity Credit Corporation Export Loans Program Account (005-49-1336)								
12- -1336 \ 13							3,126	3,126
12- -1336 \ X							11	11
Acct Total							3,137	3,137
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Budget Acct: Commodity Credit Corporation Guaranteed Loans Liquidating Account (005-49-4338)								
12- -4338 \ X					10,180			10,180
Acct Total					10,180			10,180
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Budget Acct: Farm Storage Facility Loans Program Account (005-49-3301)								
12- -3301 \ X					322			322
Acct Total					322			322

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Agency: Department of Agriculture								
Bureau: Farm Service Agency								
Budget Acct: Agricultural Disaster Relief Fund (005-49-5531)								
12- -5531 \ X						88,151		88,151
Acct Total						88,151		88,151
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Budget Acct: Tobacco Trust Fund (005-49-8161)								
12- -8161 \ X						102,542		102,542
Acct Total						102,542		102,542
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Bureau: Natural Resources Conservation Service								
Budget Acct: Conservation Operations (005-53-1000)								
12- -1000 12 \ 13			11,633	11,633	15,586			27,218
12- -1000 \ 13			144	144				144
12- -1000 13 \ 14		339,971		339,971	9,162			349,133
12- -1000 \ X	2,184			2,184	5,204			7,388
Acct Total	2,184	339,971	11,777	353,932	29,952			383,883
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Budget Acct: Farm Security and Rural Investment Programs (005-53-1004)								
12- -1004 \ 13						1,777,020		1,777,020
12- -1004 \ X						60,517		60,517
12- -3322 \ X						225		225
Acct Total						1,837,762		1,837,762
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Budget Acct: Watershed and Flood Prevention Operations (005-53-1072)								
12- -1072 \ X	354,360			354,360	135,864			490,224
Acct Total	354,360			354,360	135,864			490,224
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Budget Acct: Watershed Rehabilitation Program (005-53-1002)								
12- -1002 \ 13						14,302		14,302
¹ 12- -1002 \ X	7,142			7,142	312			7,453
Acct Total	7,142			7,142	312	14,302		21,755

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Agency: Department of Agriculture								
Bureau: Natural Resources Conservation Service								
Budget Acct: Resource Conservation and Development (005-53-1010)								
12- -1010 \ X	1,964			1,964	72			2,036
12- -1080 \ X	3			3				3
Acct Total	1,967			1,967	72			2,039
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Budget Acct: Healthy Forests Reserve Program (005-53-1090)								
12- -1090 \ X	46			46				46
Acct Total	46			46				46
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Budget Acct: Water Bank Program (005-53-3320)								
12- -3320 \ X	222			222				222
Acct Total	222			222				222
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Budget Acct: Colorado River Basin Salinity Control Program (005-53-3318)								
12- -3318 \ X	269			269				269
Acct Total	269			269				269
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Budget Acct: Miscellaneous Contributed Funds (005-53-8210)								
12- -8210 \ X						1,250		1,250
Acct Total						1,250		1,250
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Bureau: Rural Development								
Budget Acct: Salaries and Expenses (005-55-0403)								
12- -0403 \ 13			63,326	63,326	129,168			192,495
12- -0403 12 \ 13			1,206	1,206				1,206
12- -0403 \ X	20			20	183			203
Acct Total	20		64,532	64,552	129,351			193,904

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Rural Housing Service								
Budget Acct: Rural Housing Assistance Grants (005-63-1953)								
12- -1953 \ X	20,022			20,022				20,022
Acct Total	20,022			20,022				20,022
<hr/>								
Budget Acct: Rental Assistance Program (005-63-0137)								
12- -0137 \ 13			205,539	205,539				205,539
Acct Total			205,539	205,539				205,539
<hr/>								
Budget Acct: Multifamily Housing Revitalization Program Account (005-63-2002)								
¹ 12- -2002 \ X	46,172			46,172				46,172
Acct Total	46,172			46,172				46,172
<hr/>								
Budget Acct: Mutual and Self-help Housing Grants (005-63-2006)								
12- -2006 \ X	34,066			34,066				34,066
Acct Total	34,066			34,066				34,066
<hr/>								
Budget Acct: Rural Community Facilities Program Account (005-63-1951)								
¹ 12- -1951 \ X	41,512			41,512				41,512
Acct Total	41,512			41,512				41,512
<hr/>								
Budget Acct: Rural Housing Insurance Fund Program Account (005-63-2081)								
² 12- -2081 \ 13			53,863	53,863				53,863
¹ 12- -2081 \ X	27,373			27,373				27,373
Acct Total	27,373		53,863	81,236				81,236
<hr/>								
Budget Acct: Rural Housing Insurance Fund Liquidating Account (005-63-4141)								
12- -4141 \ X					385,480			385,480
Acct Total					385,480			385,480
<hr/>								

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Rural Business_Cooperative Service								
Budget Acct: Energy Assistance Payments (005-65-2073)								
12- -2073 \ X						115,210		115,210
Acct Total						115,210		115,210
<hr/>								
Budget Acct: Rural Empowerment Zones and Enterprise Communities Grants (005-65-0402)								
12- -0402 \ X	42			42				42
Acct Total	42			42				42
<hr/>								
Budget Acct: Rural Cooperative Development Grants (005-65-1900)								
12- -1900 \ 13			12,362	12,362				12,362
12- -1900 \ X	27,587			27,587				27,587
Acct Total	27,587		12,362	39,949				39,949
<hr/>								
Budget Acct: Rural Economic Development Grants (005-65-3105)								
12- -3105 \ X						297,552		297,552
Acct Total						297,552		297,552
<hr/>								
Budget Acct: Rural Microenterprise Investment Program Account (005-65-1955)								
12- -1955 \ X						389		389
Acct Total						389		389
<hr/>								
Budget Acct: Rural Business Program Account (005-65-1902)								
12- -1902 \ X	79,720			79,720				79,720
Acct Total	79,720			79,720				79,720
<hr/>								
Budget Acct: Rural Development Loan Fund Program Account (005-65-2069)								
12- -2069 \ 13			8,260	8,260				8,260
Acct Total			8,260	8,260				8,260

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Rural Business_Cooperative Service								
Budget Acct: Rural Development Loan Fund Liquidating Account (005-65-4233)								
12- -4233 \ X						2,487		2,487
Acct Total						2,487		2,487
<hr/>								
Budget Acct: Rural Economic Development Loans Program Account (005-65-3108)								
12- -3108 \ X						8,434		8,434
Acct Total						8,434		8,434
<hr/>								
Budget Acct: Rural Business Investment Program Account (005-65-1907)								
12- -1907 \ X						180		180
Acct Total						180		180
<hr/>								
Budget Acct: Rural Energy for America Program (005-65-1908)								
12- -1908 \ 13							3,308	3,308
1 12- -1908 \ X						5,312		5,312
Acct Total						5,312	3,308	8,620
<hr/>								
Budget Acct: Biorefinery Assistance Program Account (005-65-3106)								
12- -3106 \ X						40,694		40,694
Acct Total						40,694		40,694
<hr/>								
Budget Acct: Alternative Agricultural Research and Commercialization Corporat (005-65-4144)								
12- -4144 \ X				1,066				1,066
Acct Total				1,066				1,066
<hr/>								
Bureau: Rural Utilities Service								
Budget Acct: High Energy Cost Grants (005-60-2042)								
12- -2042 \ X				21,197				21,197
Acct Total				21,197				21,197

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Rural Utilities Service								
Budget Acct: Rural Water and Waste Disposal Program Account (005-60-1980)								
1 12- -1980 \ X	524,082			524,082				524,082
Acct Total	524,082			524,082				524,082
<hr/>								
Budget Acct: Rural Electrification and Telecommunications Loans Program Accou (005-60-1230)								
12- -1230 \ 13						21,375		21,375
Acct Total						21,375		21,375
<hr/>								
Budget Acct: Rural Electrification and Telecommunications Liquidating Account (005-60-4230)								
12- -4230 \ X						728,191		728,191
Acct Total						728,191		728,191
<hr/>								
Budget Acct: Distance Learning, Telemedicine, and Broadband Program (005-60-1232)								
1 12- -1232 \ X	82,737			82,737	224			82,961
Acct Total	82,737			82,737	224			82,961
<hr/>								
Budget Acct: Rural Development Insurance Fund Liquidating Account (005-60-4155)								
12- -4155 \ X						220		220
Acct Total						220		220
<hr/>								
Bureau: Foreign Agricultural Service								
Budget Acct: Salaries and Expenses (005-68-2900)								
12- -1404 \ X						-273		-273
12- -2280 \ X						1		1
1 12- -2900 12 \ 13			16,236	16,236				16,236
12- -2900 \ 13						181,118		181,118
1 12- -2900 \ X	19,543			19,543	4,996			24,540
1 12- -8232 \ X	925			925				925
Acct Total	20,468		16,236	36,704	4,996	180,846		222,547

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Foreign Agricultural Service								
Budget Acct: McGovern-Dole International Food for Education and Child Nutriti (005-68-2903)								
12- -2903 \ X	183,899			183,899				183,899
Acct Total	183,899			183,899				183,899
<hr/>								
Budget Acct: Food for Peace Title II Grants (005-68-2278)								
¹ 12- -2278 \ X	191,600			191,600	119,388			310,988
² 72-12-2278 \ X	414,834			414,834	254,253			669,087
Acct Total	606,434			606,434	373,641			980,075
<hr/>								
Budget Acct: Public Law 480 Title I Direct Credit and Food for Progress Progr (005-68-2277)								
12- -2277 \ 13							2,604	2,604
12- -2277 \ X							7,092	7,092
Acct Total							9,696	9,696
<hr/>								
Budget Acct: Expenses, Public Law 480, Foreign Assistance Programs, Agricultu (005-68-2274)								
12- -2274 \ X					210,668			210,668
Acct Total					210,668			210,668
<hr/>								
Bureau: Food and Nutrition Service								
Budget Acct: Nutrition Programs Administration (005-84-3508)								
12- -3508 \ 13			58,595	58,595				58,595
12- -3508 \ X	37			37				37
Acct Total	37		58,595	58,632				58,632
<hr/>								
Budget Acct: Supplemental Nutrition Assistance Program (005-84-3505)								
12- -3505 \ 13							22,862,549	22,862,549
¹ 12- -3505 \ X					30,101			30,101
12- -3542 \ 13							2,734,066	2,734,066
Acct Total					30,101		25,596,615	25,626,716

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Food and Nutrition Service								
Budget Acct: Child Nutrition Programs (005-84-3539)								
² 12- -3539 12 \ 13			45,066	45,066		598,735		643,801
² 12- -3539 \ 13			280	280		3,720		4,000
² 12- -3539 13 \ 14		314,136		314,136	1	4,173,538		4,487,675
¹ 12- -3539 11 \ 14						196		196
² 12- -3539 13 \ 17		2,800		2,800		37,200		40,000
¹ 12- -3539 \ X	44,938			44,938		64,002		108,940
Acct Total	44,938	316,936	45,346	407,220	1	4,877,391		5,284,612
Budget Acct: Special Supplemental Nutrition Program for Women, Infants, and C (005-84-3510)								
¹ 12- -3510 12 \ 13			40,113	40,113				40,113
² 12- -3510 13 \ 14		1,209,460		1,209,460				1,209,460
¹ 12- -3510 \ X	1,156			1,156		2		1,158
Acct Total	1,156	1,209,460	40,113	1,250,729		2		1,250,731
Budget Acct: Commodity Assistance Program (005-84-3507)								
¹ 12- -3507 12 \ 13			7,734	7,734		48		7,782
² 12- -3507 13 \ 14		7,389		7,389				7,389
Acct Total		7,389	7,734	15,123		48		15,171
Bureau: Forest Service								
Budget Acct: Capital Improvement and Maintenance (005-96-1103)								
12- -1103 \ X	242,695			242,695		38,978		281,673
Acct Total	242,695			242,695		38,978		281,673

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: Forest and Rangeland Research (005-96-1104)								
12- -1104 \ X		159,940		159,940	23,427			183,368
12- -1106 \ X		743,610		743,610	59,382			802,992
12- -8034 \ X		185		185				185
14-12-1106 \ X		2,451		2,451				2,451
Acct Total		906,186		906,186	82,809			988,996
<hr/>								
Budget Acct: State and Private Forestry (005-96-1105)								
12- -1105 \ X		248,656		248,656	84,977			333,633
12- -5367 \ X		54,242		54,242				54,242
14-12-1105 \ X		655		655				655
17-12-1105 \ X		117		117				117
21-12-1105 \ X		209		209				209
57-12-1105 \ X		219		219				219
96-12-1105 \ X		24		24				24
Acct Total		304,122		304,122	84,977			389,099
<hr/>								
Budget Acct: Management of National Forest Lands for Subsistence Uses (005-96-1119)								
12- -1119 \ X		1,529		1,529				1,529
Acct Total		1,529		1,529				1,529
<hr/>								
Budget Acct: Wildland Fire Management (005-96-1115)								
12- -1115 \ X		1,015,292		1,015,292	16,594			1,031,886
Acct Total		1,015,292		1,015,292	16,594			1,031,886
<hr/>								
Budget Acct: FLAME Wildfire Suppression Reserve Fund (005-96-1120)								
12- -1120 \ X		314,750		314,750				314,750
Acct Total		314,750		314,750				314,750
<hr/>								

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: Range Betterment Fund (005-96-5207)								
12- -5207 \ X		3,140		3,140				3,140
Acct Total		3,140		3,140				3,140
<hr/>								
Budget Acct: Stewardship Contracting Product Sales (005-96-5540)								
12- -5540 \ X						19,610		19,610
Acct Total						19,610		19,610
<hr/>								
Budget Acct: Land Acquisition (005-96-9923)								
¹ 12- -5004 \ X		64,929		64,929				64,929
² 12- -5208 \ 13			680	680		278		957
¹ 12- -5216 \ X						31,056		31,056
Acct Total		64,929	680	65,609		31,334		96,942

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(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Agriculture							
Bureau: Forest Service							
Budget Acct: Forest Service Permanent Appropriations (005-96-9921)							
12- -1117	\ X				416		416
12- -5201	\ X				81,121		81,121
12- -5202	\ X				26,165		26,165
12- -5203	\ X				54,042		54,042
12- -5204	\ X				51,926		51,926
12- -5206	\ X				47,802		47,802
12- -5213	\ X				6,150		6,150
12- -5214	\ X				872		872
12- -5215	\ X				220,326		220,326
12- -5219	\ X				8,400		8,400
12- -5220	\ X				9		9
12- -5223	\ X				33		33
12- -5264	\ X				22,978		22,978
12- -5268	\ X				54,909		54,909
12- -5277	\ X				4,443		4,443
12- -5360	\ X				2,814		2,814
12- -5361	\ X				8,667		8,667
12- -5363	\ X				568		568
12- -5462	\ X				394		394
12- -5896	\ X				4,086		4,086
Acct Total					596,121		596,121
<hr/>							
Budget Acct: Working Capital Fund (005-96-4605)							
12- -4605	\ X				94,560		94,560
Acct Total					94,560		94,560
<hr/>							

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: Forest Service Trust Funds (005-96-9974)								
12- -8028 \ X						342,219		342,219
12- -8039 \ X						5,860		5,860
12- -8046 \ X						23,074		23,074
Acct Total						371,153		371,153
<hr/>								
Agency Tot	5,864,638	1,873,756	3,391,241	11,129,635	1,709,637	26,065,996	25,942,692	64,847,959
<hr/>								

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Departmental Management								
Budget Acct: Salaries and Expenses (006-05-0120)								
13- -0120 \ 13			22,423	22,423	21,010			43,433
13- -0120 12 \ 13			1,470	1,470				1,470
13- -0120 \ X	41			41	998			1,040
Acct Total	41		23,893	23,934	22,008			45,943
<hr/>								
Budget Acct: Office of the Inspector General (006-05-0126)								
13- -0110 09 \ 13			462	462				462
13- -0110 \ X	4,352			4,352				4,352
13- -0126 12 \ 13			69	69				69
13- -0126 \ 13			12,091	12,091				12,091
13- -0126 12 \ 14		1		1				1
13- -0126 \ X	2,053			2,053				2,053
Acct Total	6,405	1	12,622	19,028				19,028
<hr/>								
Budget Acct: HCHB Renovation and Modernization (006-05-0123)								
13- -0123 \ X	2,328			2,328				2,328
Acct Total	2,328			2,328				2,328
<hr/>								
Budget Acct: Working Capital Fund (006-05-4511)								
13- -4511 \ X					55,653			55,653
Acct Total					55,653			55,653
<hr/>								
Budget Acct: Franchise Fund (006-05-4564)								
13- -4564 \ X					2,906			2,906
Acct Total					2,906			2,906
<hr/>								
Budget Acct: Emergency Steel, Oil, and Gas Guaranteed Loan Program Account (006-05-0122)								
13- -0122 \ X	291			291				291
Acct Total	291			291				291

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Departmental Management								
Budget Acct: Gifts and Bequests (006-05-8501)								
13- -8501 \ X						5,647		5,647
Acct Total						5,647		5,647
<hr/>								
Bureau: Economic Development Administration								
Budget Acct: Salaries and Expenses (006-06-0125)								
13- -0125 \ 13			13,300	13,300	344			13,643
13- -0125 \ X	3,486			3,486	359			3,845
Acct Total	3,486		13,300	16,786	703			17,488
<hr/>								
Budget Acct: Economic Development Assistance Programs (006-06-2050)								
13- -2050 \ X	298,947			298,947	15,680			314,627
Acct Total	298,947			298,947	15,680			314,627
<hr/>								
Budget Acct: Economic Development Revolving Fund Liquidating Account (006-06-4406)								
13- -4406 \ X						478		478
Acct Total						478		478
<hr/>								
Bureau: Bureau of the Census								
Budget Acct: Salaries and Expenses (006-07-0401)								
13- -0401 \ 13						106,111		106,111
13- -0401 \ X						1,797		1,797
Acct Total						107,908		107,908
<hr/>								
Budget Acct: Periodic Censuses and Programs (006-07-0450)								
13- -0450 12 \ 13			4,708	4,708				4,708
13- -0450 13 \ 14		230,499		230,499				230,499
13- -0450 \ X	3,036			3,036				3,036
Acct Total	3,036	230,499	4,708	238,243				238,243

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(Dollars In Thousands)

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Bureau of the Census								
Budget Acct: Census Working Capital Fund (006-07-4512)								
13- -4512 \ X					218,054			218,054
Acct Total					218,054			218,054
<hr/>								
Bureau: Economics and Statistics Administration								
Budget Acct: Salaries and Expenses (006-08-1500)								
13- -1500 13 \ 14		37,911		37,911	2,123			40,034
13- -4323 \ X					175			175
Acct Total		37,911		37,911	2,298			40,209
<hr/>								
Bureau: International Trade Administration								
Budget Acct: Operations and Administration (006-25-1250)								
13- -1250 12 \ 13			15,142	15,142	619			15,761
13- -1250 09 \ 14		7		7				7
13- -1250 13 \ 14		176,751		176,751	477			177,228
13- -1250 \ X	2,745			2,745	5,249			7,994
Acct Total	2,745	176,758	15,142	194,645	6,345			200,990
<hr/>								
Bureau: Bureau of Industry and Security								
Budget Acct: Operations and Administration (006-30-0300)								
13- -0300 \ X	42,368			42,368	7,528			49,896
Acct Total	42,368			42,368	7,528			49,896
<hr/>								
Bureau: Minority Business Development Agency								
Budget Acct: Minority Business Development (006-40-0201)								
13- -0201 \ 13			13,440	13,440				13,440
13- -0201 \ X	35			35				35
Acct Total	35		13,440	13,475				13,475
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Oceanic and Atmospheric Administration								
Budget Acct: Operations, Research, and Facilities (006-48-1450)								
¹ 13- -1450 12 \ 13			7,463	7,463				7,463
² 13- -1450 11 \ 13			60	60				60
² 13- -1450 \ 13			12,625	12,625				12,625
² 13- -1450 13 \ 14		3,138,665		3,138,665				3,138,665
¹ 13- -1450 12 \ 14		841		841				841
² 13- -1450 13 \ 15		61,799		61,799				61,799
¹ 13- -1450 \ X	67,783			67,783	168,003			235,786
¹ 13- -5122 \ X	172			172				172
¹ 13- -5283 \ X	107			107				107
Acct Total	68,062	3,201,305	20,148	3,289,515	168,003			3,457,518
<hr/>								
Budget Acct: Procurement, Acquisition and Construction (006-48-1460)								
13- -1460 11 \ 13			770	770				770
13- -1460 12 \ 14		13,909		13,909				13,909
13- -1460 13 \ 15		1,055,977		1,055,977				1,055,977
13- -1460 \ X	7,918			7,918				7,918
Acct Total	7,918	1,069,886	770	1,078,574				1,078,574
<hr/>								
Budget Acct: Limited Access System Administration Fund (006-48-5284)								
13- -5284 \ X						17,016		17,016
Acct Total						17,016		17,016
<hr/>								
Budget Acct: Pacific Coastal Salmon Recovery (006-48-1451)								
13- -1451 12 \ 13			3	3				3
13- -1451 13 \ 14		120,593		120,593				120,593
Acct Total		120,593	3	120,596				120,596

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Oceanic and Atmospheric Administration								
Budget Acct: Sanctuaries Enforcement Asset Forfeiture Fund (006-48-5584)								
13- -5584 \ X						523		523
Acct Total						523		523
<hr/>								
Budget Acct: Coastal Impact Assistance (006-48-1462)								
13- -1462 \ X	8			8				8
Acct Total	8			8				8
<hr/>								
Budget Acct: Fisheries Enforcement Asset Forfeiture Fund (006-48-5583)								
13- -5583 \ X						13,162		13,162
Acct Total						13,162		13,162
<hr/>								
Budget Acct: Promote and Develop Fishery Products and Research Pertaining to (006-48-5139)								
13- -5139 \ X						12,145		12,145
13- -5439 \ X						1,271		1,271
Acct Total						13,416		13,416
<hr/>								
Budget Acct: Fishermen's Contingency Fund (006-48-5120)								
13- -5120 \ X	339			339				339
Acct Total	339			339				339
<hr/>								
Budget Acct: Environmental Improvement and Restoration Fund (006-48-5362)								
13- -5362 \ X						9,752		9,752
Acct Total						9,752		9,752
<hr/>								
Budget Acct: Coastal Zone Management Fund (006-48-4313)								
13- -4313 \ X						145		145
Acct Total						145		145
<hr/>								

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Oceanic and Atmospheric Administration								
Budget Acct: Damage Assessment and Restoration Revolving Fund (006-48-4316)								
13- -4316 \ X						227,932		227,932
Acct Total						227,932		227,932
<hr/>								
Budget Acct: Fisheries Finance Program Account (006-48-1456)								
13- -1456 \ X						2,779		2,779
Acct Total						2,779		2,779
<hr/>								
Budget Acct: Federal Ship Financing Fund Fishing Vessels Liquidating Account (006-48-4417)								
13- -4417 \ X						116		116
Acct Total						116		116
<hr/>								
Bureau: U.S. Patent and Trademark Office								
Budget Acct: Salaries and Expenses (006-51-1006)								
13- -1006 \ X					437,932			437,932
Acct Total					437,932			437,932
<hr/>								
Bureau: National Technical Information Service								
Budget Acct: NTIS Revolving Fund (006-54-4295)								
13- -4295 \ X					8,653			8,653
Acct Total					8,653			8,653
<hr/>								
Bureau: National Institute of Standards and Technology								
Budget Acct: Scientific and Technical Research and Services (006-55-0500)								
13- -0500 \ 13			2,173	2,173				2,173
13- -0500 \ X	356,497			356,497				356,497
13- -0549 \ X	35			35				35
Acct Total	356,532		2,173	358,705				358,705

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Institute of Standards and Technology								
Budget Acct: Industrial Technology Services (006-55-0525)								
13- -0525 \ X	100,171			100,171				100,171
Acct Total	100,171			100,171				100,171
<hr/>								
Budget Acct: Construction of Research Facilities (006-55-0515)								
13- -0515 \ X	78,167			78,167				78,167
Acct Total	78,167			78,167				78,167
<hr/>								
Budget Acct: Working Capital Fund (006-55-4650)								
13- -4650 \ X					201,808			201,808
Acct Total					201,808			201,808
<hr/>								
Bureau: National Telecommunications and Information Administration								
Budget Acct: Salaries and Expenses (006-60-0550)								
13- -0550 13 \ 14		22,676		22,676				22,676
13- -0550 \ X	4			4	32,844			32,848
Acct Total	4	22,676		22,680	32,844			55,524
<hr/>								
Budget Acct: Public Telecommunications Facilities, Planning and Construction (006-60-0551)								
13- -0551 \ X	9,396			9,396				9,396
Acct Total	9,396			9,396				9,396
<hr/>								
Budget Acct: Information Infrastructure Grants (006-60-0552)								
13- -0552 \ X	627			627				627
Acct Total	627			627				627
<hr/>								
Budget Acct: Digital Television Transition and Public Safety Fund (006-60-5396)								
13- -5396 \ X						5,975		5,975
Acct Total						5,975		5,975

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Telecommunications and Information Administration								
Budget Acct: Public Safety Trust Fund (006-60-8233)								
13- -8233 12 \ 22						106,859		106,859
Acct Total						106,859		106,859
<hr/>								
Budget Acct: State and Local Implementation Fund (006-60-0516)								
13- -0516 12 \ 22						119,361		119,361
Acct Total						119,361		119,361
<hr/>								
Agency Tot	980,906	4,859,629	106,199	5,946,734	1,180,415	523,161	107,908	7,758,218

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Personnel								
Budget Acct: Military Personnel, Army (007-05-2010)								
21- -2010 \ 13			18,195,890	18,195,890	34,138			18,230,028
21- -2010 \ X	23,351			23,351				23,351
Acct Total	23,351		18,195,890	18,219,241	34,138			18,253,379
<hr/>								
Budget Acct: Military Personnel, Navy (007-05-1453)								
17- -1453 \ 13			9,866,000	9,866,000	62,709			9,928,709
17- -1453 \ X	1,375			1,375				1,375
Acct Total	1,375		9,866,000	9,867,375	62,709			9,930,084
<hr/>								
Budget Acct: Military Personnel, Marine Corps (007-05-1105)								
17- -1105 \ 13			4,796,830	4,796,830	5,226			4,802,055
17- -1105 \ X	5,412			5,412				5,412
Acct Total	5,412		4,796,830	4,802,242	5,226			4,807,467
<hr/>								
Budget Acct: Military Personnel, Air Force (007-05-3500)								
57- -3500 \ 13			10,469,187	10,469,187				10,469,187
57- -3500 \ X	20,871			20,871				20,871
Acct Total	20,871		10,469,187	10,490,058				10,490,058
<hr/>								
Budget Acct: Reserve Personnel, Army (007-05-2070)								
21- -2070 \ 13			1,803,905	1,803,905	9,809			1,813,715
Acct Total			1,803,905	1,803,905	9,809			1,813,715
<hr/>								
Budget Acct: Reserve Personnel, Navy (007-05-1405)								
17- -1405 \ 13			657,382	657,382	12,580			669,962
Acct Total			657,382	657,382	12,580			669,962
<hr/>								
Budget Acct: Reserve Personnel, Marine Corps (007-05-1108)								
17- -1108 \ 13			254,582	254,582	1,026			255,608
Acct Total			254,582	254,582	1,026			255,608

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Personnel								
Budget Acct: Reserve Personnel, Air Force (007-05-3700)								
57- -3700 \ 13			527,874	527,874				527,874
Acct Total			527,874	527,874				527,874
<hr/>								
Budget Acct: National Guard Personnel, Army (007-05-2060)								
21- -2060 \ 13			3,522,157	3,522,157	4,619			3,526,776
Acct Total			3,522,157	3,522,157	4,619			3,526,776
<hr/>								
Budget Acct: National Guard Personnel, Air Force (007-05-3850)								
57- -3850 \ 13			1,207,959	1,207,959	6,519			1,214,479
Acct Total			1,207,959	1,207,959	6,519			1,214,479
<hr/>								
Bureau: Operation and Maintenance								
Budget Acct: Operation and Maintenance, Army (007-10-2020)								
21- -2020 \ 13			19,990,295	19,990,295	4,711,349			24,701,644
21- -2020 \ X	180,829			180,829				180,829
69-21-2020 \ X	276			276				276
Acct Total	181,105		19,990,295	20,171,400	4,711,349			24,882,749
<hr/>								
Budget Acct: Operation and Maintenance, Navy (007-10-1804)								
17- -1804 \ 13			15,008,711	15,008,711	1,702,774			16,711,486
17- -1804 \ X	14,920			14,920				14,920
Acct Total	14,920		15,008,711	15,023,631	1,702,774			16,726,406
<hr/>								
Budget Acct: Operation and Maintenance, Marine Corps (007-10-1106)								
17- -1106 \ 13			4,210,023	4,210,023	83,559			4,293,582
17- -1106 \ X	121			121				121
Acct Total	121		4,210,023	4,210,144	83,559			4,293,703
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FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Operation and Maintenance, Air Force (007-10-3400)								
57- -3400 \ 13			14,196,131	14,196,131	1,077,142			15,273,273
57- -3400 \ X	497			497				497
69-57-3400 \ 13			12,831	12,831				12,831
Acct Total	497		14,208,962	14,209,459	1,077,142			15,286,601
<hr/>								
Budget Acct: Operation and Maintenance, Defense-wide (007-10-0100)								
97- -0100 \ 13			14,643,218	14,643,218	459,169			15,102,388
97- -0100 12 \ 13			18,727	18,727				18,727
97- -0100 \ X	773,764			773,764	8,929			782,693
Acct Total	773,764		14,661,945	15,435,709	468,098			15,903,808
<hr/>								
Budget Acct: Office of the Inspector General (007-10-0107)								
97- -0107 \ 13			135,353	135,353	93			135,446
97- -0107 12 \ 13			1,592	1,592				1,592
97- -0107 11 \ 13			90	90				90
97- -0107 12 \ 14		14		14				14
97- -0107 13 \ 15		2,696		2,696				2,696
Acct Total		2,710	137,035	139,745	93			139,838
<hr/>								
Budget Acct: Operation and Maintenance, Army Reserve (007-10-2080)								
21- -2080 \ 13			1,543,487	1,543,487	8,526			1,552,013
Acct Total			1,543,487	1,543,487	8,526			1,552,013
<hr/>								
Budget Acct: Operation and Maintenance, Navy Reserve (007-10-1806)								
17- -1806 \ 13			401,903	401,903	2,165			404,068
Acct Total			401,903	401,903	2,165			404,068

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Operation and Maintenance, Marine Corps Reserve (007-10-1107)								
17- -1107 \ 13			91,572	91,572	276			91,848
Acct Total			91,572	91,572	276			91,848
<hr/>								
Budget Acct: Operation and Maintenance, Air Force Reserve (007-10-3740)								
57- -3740 \ 13			1,082,215	1,082,215	37,776			1,119,991
Acct Total			1,082,215	1,082,215	37,776			1,119,991
<hr/>								
Budget Acct: Operation and Maintenance, Army National Guard (007-10-2065)								
21- -2065 \ 13			2,379,801	2,379,801	115,888			2,495,688
21- -2065 \ X	657			657				657
Acct Total	657		2,379,801	2,380,458	115,888			2,496,345
<hr/>								
Budget Acct: Operation and Maintenance, Air National Guard (007-10-3840)								
57- -3840 \ 13			1,726,647	1,726,647	243,189			1,969,836
Acct Total			1,726,647	1,726,647	243,189			1,969,836
<hr/>								
Budget Acct: Overseas Contingency Operations Transfer Fund (007-10-0118)								
97- -0118 \ X	592,078			592,078				592,078
Acct Total	592,078			592,078				592,078
<hr/>								
Budget Acct: United States Court of Appeals for the Armed Forces (007-10-0104)								
97- -0104 \ 13			5,836	5,836				5,836
Acct Total			5,836	5,836				5,836
<hr/>								
Budget Acct: Drug Interdiction and Counter-Drug Activities (007-10-0105)								
97- -0105 \ 13			465,687	465,687				465,687
97- -0105 13 \ 14		313,132		313,132				313,132
Acct Total		313,132	465,687	778,819				778,819

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Support for International Sporting Competitions (007-10-0838)								
97- -0838 \ X	8,607			8,607				8,607
Acct Total	8,607			8,607				8,607
<hr/>								
Budget Acct: Foreign Currency Fluctuations (007-10-0801)								
97- -0801 \ X	970,000			970,000				970,000
Acct Total	970,000			970,000				970,000
<hr/>								
Budget Acct: Defense Health Program (007-10-0130)								
² 97- -0130 \ 13			10,575,039	10,575,039	59,062			10,634,101
¹ 97- -0130 12 \ 13			574,606	574,606	1,709			576,315
¹ 97- -0130 11 \ 13			71,497	71,497				71,497
² 97- -0130 13 \ 14		998,366		998,366	2,024			1,000,390
¹ 97- -0130 12 \ 14		298,576		298,576	331			298,907
² 97- -0130 13 \ 15		429,810		429,810	1,231			431,041
¹ 97- -0130 \ X	29,281			29,281				29,281
Acct Total	29,281	1,726,752	11,221,142	12,977,175	64,357			13,041,532
<hr/>								
Budget Acct: The Department of Defense Environmental Restoration Accounts (007-10-0810)								
17- -0810 \ X	134,589			134,589	835			135,424
21- -0810 \ X	179,249			179,249				179,249
57- -0810 \ X	231,066			231,066				231,066
97- -0810 \ X	5,397			5,397				5,397
Acct Total	550,301			550,301	835			551,136
<hr/>								
Budget Acct: Environmental Restoration, Formerly Used Defense Sites (007-10-0811)								
97- -0811 \ X	161,399			161,399				161,399
Acct Total	161,399			161,399				161,399
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FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Overseas Humanitarian, Disaster, and Civic Aid (007-10-0819)								
97- -0819 12 \ 13			36,182	36,182				36,182
97- -0819 13 \ 14		102,566		102,566				102,566
97- -0819 \ X	282			282				282
Acct Total	282	102,566	36,182	139,030				139,030
<hr/>								
Budget Acct: Cooperative Threat Reduction Account (007-10-0134)								
97- -0134 11 \ 13			10,893	10,893				10,893
97- -0134 12 \ 14		45,982		45,982				45,982
97- -0134 13 \ 15		406,786		406,786				406,786
97- -0134 \ X	3,097			3,097				3,097
97- -5751 \ X	685			685				685
Acct Total	3,782	452,768	10,893	467,443				467,443
<hr/>								
Budget Acct: Payment to Kaho'olawe Island Conveyance, Remediation, and Enviro (007-10-1236)								
17- -1236 \ X	40			40				40
Acct Total	40			40				40
<hr/>								
Budget Acct: Afghanistan Security Forces Fund (007-10-2091)								
21- -2091 12 \ 13			2,391,451	2,391,451				2,391,451
21- -2091 13 \ 14		4,873,330		4,873,330				4,873,330
21- -2091 \ X	14,457			14,457				14,457
Acct Total	14,457	4,873,330	2,391,451	7,279,238				7,279,238
<hr/>								
Budget Acct: Afghanistan Infrastructure Fund (007-10-2096)								
21- -2096 12 \ 13			78,109	78,109				78,109
21- -2096 13 \ 14		325,000		325,000				325,000
Acct Total		325,000	78,109	403,109				403,109

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for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Department of Defense Acquisition Workforce Development Fund (007-10-0111)								
1 97- -0111 11 \ 13					3,749			3,749
97- -0111 \ 13						18,323		18,323
1 97- -0111 12 \ 14					188,052			188,052
Acct Total					191,801	18,323		210,124
<hr/>								
Budget Acct: Ship Modernization, Operations and Sustainment Fund (007-10-0513)								
17- -0513 13 \ 14		2,378,956		2,378,956				2,378,956
Acct Total		2,378,956		2,378,956				2,378,956
<hr/>								
Budget Acct: Emergency Response Fund (007-10-0833)								
97- -0833 \ X		200,350		200,350				200,350
Acct Total		200,350		200,350				200,350
<hr/>								
Budget Acct: Emergency Response (007-10-4965)								
97- -4965 \ X		11,139		11,139				11,139
Acct Total		11,139		11,139				11,139
<hr/>								
Budget Acct: Allied Contributions and Cooperation Account (007-10-9927)								
97- -5441 \ X					97,966			97,966
Acct Total					97,966			97,966
<hr/>								
Budget Acct: Miscellaneous Special Funds (007-10-9922)								
21- -5098 \ X					16,653			16,653
21- -5286 \ X					136			136
97- -5195 \ X					2,611			2,611
Acct Total					19,400			19,400
<hr/>								
Budget Acct: Kaho' Olawe Island Conveyance, Remediation, and Environmental Re (007-10-5185)								
17- -5185 \ X		15		15				15
Acct Total		15		15				15

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Disposal of Department of Defense Real Property (007-10-5188)								
97- -5188 \ X		48,191		48,191				48,191
Acct Total		48,191		48,191				48,191
<hr/>								
Budget Acct: Lease of Department of Defense Real Property (007-10-5189)								
97- -5189 \ X		101,151		101,151				101,151
Acct Total		101,151		101,151				101,151
<hr/>								
Budget Acct: Overseas Military Facility Investment Recovery (007-10-5193)								
97- -5193 \ X		1,759		1,759				1,759
Acct Total		1,759		1,759				1,759
<hr/>								
Budget Acct: Department of Defense Vietnam War Commemoration Fund (007-10-5750)								
97- -5750 \ X					11,000			11,000
Acct Total					11,000			11,000
<hr/>								
Budget Acct: Department of Defense Korean War Commemoration Fund (007-10-5752)								
21- -5752 \ X					-7,000			-7,000
Acct Total					-7,000			-7,000
<hr/>								
Bureau: International Reconstruction and Other Assistance								
Budget Acct: Operating Expenses of the Coalition Provisional Authority (007-12-2090)								
21- -2090 \ X		136		136				136
Acct Total		136		136				136
<hr/>								
Budget Acct: Iraq Relief and Reconstruction Fund, Army (007-12-2089)								
21- -2089 \ X		9,894		9,894				9,894
Acct Total		9,894		9,894				9,894
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FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----			<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>				
Agency: Department of Defense--Military Programs							
Bureau: Procurement							
Budget Acct: Aircraft Procurement, Army (007-15-2031)							
21- -2031 11 \ 13			342,816	342,816	23,670		366,486
21- -2031 12 \ 14		723,889		723,889	49,611		773,500
21- -2031 13 \ 15		4,445,262		4,445,262	81,976		4,527,239
Acct Total		5,169,151	342,816	5,511,967	155,257		5,667,225
<hr/>							
Budget Acct: Missile Procurement, Army (007-15-2032)							
21- -2032 11 \ 13			263,774	263,774	8,738		272,512
21- -2032 12 \ 14		116,592		116,592	34,193		150,786
21- -2032 13 \ 15		843,306		843,306	26,380		869,687
Acct Total		959,898	263,774	1,223,672	69,311		1,292,985
<hr/>							
Budget Acct: Procurement of Weapons and Tracked Combat Vehicles, Army (007-15-2033)							
21- -2033 11 \ 13			216,939	216,939	815		217,753
21- -2033 12 \ 14		411,229		411,229	3,066		414,295
21- -2033 13 \ 15		1,427,447		1,427,447	245		1,427,692
Acct Total		1,838,676	216,939	2,055,615	4,126		2,059,740
<hr/>							
Budget Acct: Procurement of Ammunition, Army (007-15-2034)							
12-21-2034 11 \ 13			4	4			4
12-21-2034 12 \ 14		4		4			4
21- -2034 11 \ 13			53,045	53,045	70,285		123,329
21- -2034 12 \ 14		190,894		190,894	283,720		474,614
21- -2034 13 \ 15		1,113,991		1,113,991	320,270		1,434,261
Acct Total		1,304,889	53,049	1,357,938	674,275		2,032,212

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Other Procurement, Army (007-15-2035)								
21- -2035 11 \ 13			1,017,109	1,017,109	836			1,017,944
21- -2035 12 \ 14		2,012,180		2,012,180	16,706			2,028,886
21- -2035 13 \ 15		5,922,539		5,922,539	1,861			5,924,400
21- -2035 \ X	3,379			3,379				3,379
Acct Total	3,379	7,934,719	1,017,109	8,955,207	19,403			8,974,609
<hr/>								
Budget Acct: Joint Improvised Explosive Device Defeat Fund (007-15-2093)								
21- -2093 11 \ 13			21,690	21,690				21,690
21- -2093 12 \ 14		160,601		160,601				160,601
21- -2093 13 \ 15		1,348,582		1,348,582				1,348,582
Acct Total		1,509,183	21,690	1,530,873				1,530,873
<hr/>								
Budget Acct: Aircraft Procurement, Navy (007-15-1506)								
17- -1506 11 \ 13			477,402	477,402				477,402
17- -1506 12 \ 14		1,890,050		1,890,050	41			1,890,091
17- -1506 13 \ 15		9,611,696		9,611,696				9,611,696
Acct Total		11,501,746	477,402	11,979,148	41			11,979,189
<hr/>								
Budget Acct: Weapons Procurement, Navy (007-15-1507)								
17- -1507 11 \ 13			88,012	88,012	-1,128			86,884
17- -1507 12 \ 14		424,285		424,285	2,746			427,031
17- -1507 13 \ 15		1,367,727		1,367,727				1,367,727
17- -1507 \ X	100			100				100
Acct Total	100	1,792,012	88,012	1,880,124	1,618			1,881,742

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Procurement of Ammunition, Navy and Marine Corps (007-15-1508)								
17- -1508 11 \ 13			17,818	17,818	1,292			19,111
17- -1508 12 \ 14		36,990		36,990	444			37,434
17- -1508 13 \ 15		400,279		400,279	500			400,780
Acct Total		437,269	17,818	455,087	2,236			457,325
<hr/>								
Budget Acct: Shipbuilding and Conversion, Navy (007-15-1611)								
17- -1611 09 \ 13			226,485	226,485				226,485
17- -1611 06 \ 13			35,291	35,291				35,291
17- -1611 \ 13			227	227				227
17- -1611 04 \ 13			7,095	7,095				7,095
17- -1611 05 \ 13			36,974	36,974				36,974
17- -1611 10 \ 14		815,373		815,373				815,373
17- -1611 11 \ 15		1,766,283		1,766,283				1,766,283
17- -1611 12 \ 16		2,728,094		2,728,094				2,728,094
17- -1611 13 \ 17		7,859,613		7,859,613				7,859,613
17- -1611 08 \ 17		209,392		209,392				209,392
17- -1611 07 \ 18		50,648		50,648				50,648
17- -1611 \ X	40			40				40
Acct Total	40	13,429,403	306,072	13,735,515				13,735,515
<hr/>								
Budget Acct: Other Procurement, Navy (007-15-1810)								
17- -1810 11 \ 13			174,758	174,758	3,214			177,972
17- -1810 12 \ 14		736,709		736,709	2,600			739,308
17- -1810 13 \ 15		3,116,305		3,116,305	47,277			3,163,582
Acct Total		3,853,014	174,758	4,027,772	53,091			4,080,862

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for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Coastal Defense Augmentation (007-15-0380)								
17- -0380 \ X	3,391			3,391				3,391
Acct Total	3,391			3,391				3,391
<hr/>								
Budget Acct: Procurement, Marine Corps (007-15-1109)								
17- -1109 11 \ 13			141,262	141,262	1,205			142,466
17- -1109 12 \ 14		621,923		621,923	3,866			625,789
17- -1109 13 \ 15		1,555,102		1,555,102	262			1,555,364
Acct Total		2,177,025	141,262	2,318,287	5,333			2,323,619
<hr/>								
Budget Acct: Aircraft Procurement, Air Force (007-15-3010)								
57- -3010 11 \ 13			2,137,702	2,137,702	14,081			2,151,783
57- -3010 12 \ 14		5,475,079		5,475,079	17,176			5,492,255
57- -3010 13 \ 15		8,459,496		8,459,496	20,134			8,479,629
57- -3010 \ X	3,853			3,853				3,853
Acct Total	3,853	13,934,575	2,137,702	16,076,130	51,391			16,127,520
<hr/>								
Budget Acct: Missile Procurement, Air Force (007-15-3020)								
57- -3020 11 \ 13			209,061	209,061	237			209,298
57- -3020 12 \ 14		722,368		722,368	253			722,621
57- -3020 13 \ 15		3,737,654		3,737,654	-9,844			3,727,810
57- -3020 \ X	11,802			11,802				11,802
Acct Total	11,802	4,460,022	209,061	4,680,885	-9,354			4,671,531
<hr/>								
Budget Acct: Procurement of Ammunition, Air Force (007-15-3011)								
57- -3011 11 \ 13			31,977	31,977	3,076			35,053
57- -3011 12 \ 14		67,613		67,613	37,251			104,864
57- -3011 13 \ 15		511,936		511,936	19,876			531,812
Acct Total		579,549	31,977	611,526	60,203			671,729

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Other Procurement, Air Force (007-15-3080)								
57- -3080 11 \ 13			189,158	189,158	12,149			201,307
57- -3080 12 \ 14		583,435		583,435	44,216			627,651
57- -3080 13 \ 15		11,316,484		11,316,484	36,180			11,352,664
57- -3080 \ X	631			631				631
Acct Total	631	11,899,919	189,158	12,089,708	92,545			12,182,253
<hr/>								
Budget Acct: Procurement, Defense-wide (007-15-0300)								
97- -0300 11 \ 13			85,501	85,501	16,574			102,075
97- -0300 \ 13			13,825	13,825				13,825
97- -0300 12 \ 14		416,087		416,087	35,757			451,843
97- -0300 13 \ 15		3,417,392		3,417,392	72,678			3,490,070
Acct Total		3,833,479	99,326	3,932,805	125,009			4,057,813
<hr/>								
Budget Acct: National Guard and Reserve Equipment (007-15-0350)								
97- -0350 11 \ 13			88,384	88,384				88,384
97- -0350 12 \ 14		191,081		191,081				191,081
97- -0350 13 \ 15		1,494,979		1,494,979				1,494,979
Acct Total		1,686,060	88,384	1,774,444				1,774,444
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Budget Acct: Defense Production Act Purchases (007-15-0360)								
97- -0360 \ X	342,652			342,652				342,652
Acct Total	342,652			342,652				342,652
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FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Chemical Agents and Munitions Destruction, Defense (007-15-0390)								
21- -0390 \ X	2,297			2,297				2,297
97- -0390 12 \ 13			660	660				660
97- -0390 13 \ 14		349,457		349,457				349,457
97- -0390 13 \ 15		16,744		16,744				16,744
97- -0390 \ X	708			708				708
Acct Total	3,005	366,201	660	369,866				369,866
Budget Acct: Mine Resistant Ambush Protected Vehicle Fund (007-15-0144)								
97- -0144 12 \ 13			200,094	200,094				200,094
Acct Total			200,094	200,094				200,094
Bureau: Research, Development, Test, and Evaluation								
Budget Acct: Research, Development, Test and Evaluation, Army (007-20-2040)								
21- -2040 12 \ 13			598,555	598,555	1,632,877			2,231,432
21- -2040 13 \ 14		4,003,211		4,003,211	2,406,852			6,410,063
21- -2040 \ X	503			503				503
Acct Total	503	4,003,211	598,555	4,602,269	4,039,729			8,641,998
Budget Acct: Research, Development, Test and Evaluation, Navy (007-20-1319)								
17- -1319 12 \ 13			459,933	459,933	9,257			469,190
17- -1319 13 \ 14		6,805,746		6,805,746	68,595			6,874,341
17- -1319 \ X	253			253				253
Acct Total	253	6,805,746	459,933	7,265,932	77,852			7,343,784
Budget Acct: Research, Development, Test and Evaluation, Air Force (007-20-3600)								
57- -3600 12 \ 13			903,203	903,203	66,903			970,106
57- -3600 13 \ 14		11,178,145		11,178,145	589,058			11,767,203
Acct Total		11,178,145	903,203	12,081,348	655,961			12,737,309

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for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Research, Development, Test, and Evaluation								
Budget Acct: Tanker Replacement Transfer Fund, Air Force (007-20-3024)								
57- -3024 \ X	92			92				92
Acct Total	92			92				92
<hr/>								
Budget Acct: Research, Development, Test and Evaluation, Defense-wide (007-20-0400)								
97- -0400 12 \ 13			483,589	483,589	47,777			531,366
97- -0400 13 \ 14		8,398,281		8,398,281	182,385			8,580,666
97- -0400 \ X	46,430			46,430				46,430
Acct Total	46,430	8,398,281	483,589	8,928,300	230,162			9,158,462
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Budget Acct: Operational Test and Evaluation, Defense (007-20-0460)								
97- -0460 12 \ 13			2,098	2,098				2,098
97- -0460 13 \ 14		123,681		123,681				123,681
Acct Total		123,681	2,098	125,779				125,779
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Bureau: Military Construction								
Budget Acct: Military Construction, Army (007-25-2050)								
21- -2050 09 \ 13			295,007	295,007	223,508			518,515
21- -2050 11 \ 13			504,650	504,650				504,650
21- -2050 10 \ 14		163,303		163,303	296,123			459,426
21- -2050 11 \ 15		556,165		556,165	513,778			1,069,942
21- -2050 12 \ 16		882,944		882,944	1,271,147			2,154,091
21- -2050 13 \ 17		1,577,873		1,577,873	1,113,355			2,691,228
21- -2050 \ X	-3,956			-3,956				-3,956
69-21-2050 09 \ 13			83	83				83
69-21-2050 10 \ 14		1,808		1,808				1,808
69-21-2050 11 \ 15		134		134				134
Acct Total	-3,956	3,182,227	799,740	3,978,011	3,417,911			7,395,921

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Military Construction, Navy and Marine Corps (007-25-1205)								
17- -1205 \ 13			150,768	150,768				150,768
17- -1205 09 \ 13			84,217	84,217	8,683			92,900
17- -1205 10 \ 14		296,071		296,071	4,575			300,647
17- -1205 11 \ 15		631,749		631,749	30,310			662,059
17- -1205 12 \ 16		646,339		646,339	20,408			666,746
17- -1205 13 \ 17		1,123,131		1,123,131	86,649			1,209,780
17- -1205 \ X	582			582				582
17- -1206 09 \ 13			37	37				37
17- -5562 \ X	92			92				92
69-17-1205 09 \ 13			57	57				57
69-17-1205 10 \ 14		12,653		12,653				12,653
69-17-1205 12 \ 16		1,250		1,250				1,250
Acct Total	674	2,711,193	235,079	2,946,946	150,625			3,097,571
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Budget Acct: Military Construction, Air Force (007-25-3300)								
57- -3300 09 \ 13			21,472	21,472				21,472
57- -3300 11 \ 13			101,981	101,981				101,981
57- -3300 10 \ 14		75,988		75,988	132			76,120
57- -3300 11 \ 15		116,633		116,633	401			117,035
57- -3300 12 \ 16		355,088		355,088				355,088
57- -3300 13 \ 17		154,328		154,328				154,328
57- -3300 \ X	6,512			6,512				6,512
57- -3307 09 \ 13			255	255				255
Acct Total	6,512	702,037	123,708	832,257	533			832,791

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for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Military Construction, Defense-wide (007-25-0500)								
69-97-0500 12 \ 16		1,690		1,690				1,690
97- -0500 09 \ 13			176,443	176,443				176,443
97- -0500 11 \ 13			768	768				768
97- -0500 10 \ 14		175,337		175,337				175,337
97- -0500 11 \ 15		419,080		419,080				419,080
97- -0500 12 \ 16		1,228,269		1,228,269				1,228,269
97- -0500 13 \ 17		2,936,041		2,936,041				2,936,041
97- -0501 09 \ 13			103,229	103,229				103,229
Acct Total		4,760,417	280,440	5,040,857				5,040,857
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Budget Acct: North Atlantic Treaty Organization Security Investment Program (007-25-0804)								
97- -0804 \ X		251,471		251,471				251,471
Acct Total		251,471		251,471				251,471
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Budget Acct: Military Construction, Army National Guard (007-25-2085)								
21- -2085 09 \ 13			94,487	94,487				94,487
21- -2085 08 \ 13			7,679	7,679				7,679
21- -2085 10 \ 14		121,610		121,610				121,610
21- -2085 11 \ 15		130,676		130,676				130,676
21- -2085 12 \ 16		203,772		203,772				203,772
21- -2085 13 \ 17		597,019		597,019				597,019
21- -2094 09 \ 13			15	15				15
Acct Total		1,053,077	102,181	1,155,258				1,155,258

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Military Construction, Air National Guard (007-25-3830)								
57- -3830 09 \ 13			11,159	11,159				11,159
57- -3830 10 \ 14		43,679		43,679				43,679
57- -3830 11 \ 15		22,253		22,253				22,253
57- -3830 12 \ 16		31,977		31,977				31,977
57- -3830 13 \ 17		42,330		42,330				42,330
Acct Total		140,239	11,159	151,398				151,398
<hr/>								
Budget Acct: Military Construction, Army Reserve (007-25-2086)								
21- -2086 09 \ 13			1,088	1,088				1,088
21- -2086 10 \ 14		55,568		55,568				55,568
21- -2086 11 \ 15		21,168		21,168				21,168
21- -2086 12 \ 16		56,955		56,955				56,955
21- -2086 13 \ 17		263,366		263,366				263,366
Acct Total		397,057	1,088	398,145				398,145
<hr/>								
Budget Acct: Military Construction, Navy Reserve (007-25-1235)								
17- -1235 09 \ 13			56	56				56
17- -1235 10 \ 14		16,827		16,827				16,827
17- -1235 11 \ 15		7,762		7,762				7,762
17- -1235 12 \ 16		6,185		6,185				6,185
17- -1235 13 \ 17		44,308		44,308				44,308
Acct Total		75,082	56	75,138				75,138

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Military Construction, Air Force Reserve (007-25-3730)								
57- -3730 09 \ 13			1,142	1,142				1,142
57- -3730 10 \ 14		11,703		11,703				11,703
57- -3730 11 \ 15		2,604		2,604				2,604
57- -3730 12 \ 16		7,590		7,590				7,590
57- -3730 13 \ 17		10,965		10,965				10,965
Acct Total		32,862	1,142	34,004				34,004
<hr/>								
Budget Acct: Chemical Demilitarization Construction, Defense-wide (007-25-0391)								
97- -0391 09 \ 13			17	17				17
97- -0391 10 \ 14		28		28				28
97- -0391 11 \ 15		84		84				84
97- -0391 12 \ 16		1,233		1,233				1,233
97- -0391 13 \ 17		36,823		36,823				36,823
Acct Total		38,168	17	38,185				38,185
<hr/>								
Budget Acct: Department of Defense Base Closure Account 1990 (007-25-0510)								
97- -0510 \ X	203,506			203,506	125,004			328,510
Acct Total	203,506			203,506	125,004			328,510
<hr/>								
Budget Acct: Department of Defense Base Closure Account 2005 (007-25-0512)								
69-97-0512 \ X	34,131			34,131				34,131
97- -0512 \ X	943,373			943,373	120,325			1,063,699
Acct Total	977,504			977,504	120,325			1,097,830
<hr/>								
Budget Acct: Foreign Currency Fluctuations, Construction (007-25-0803)								
97- -0803 \ X	709			709				709
Acct Total	709			709				709

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Family Housing								
Budget Acct: Family Housing Construction, Army (007-30-0720)								
21- -0720 09 \ 13			33,708	33,708				33,708
21- -0720 10 \ 14		15,130		15,130				15,130
21- -0720 11 \ 15		5,426		5,426				5,426
21- -0720 12 \ 16		74,307		74,307				74,307
21- -0720 13 \ 17		4,339		4,339				4,339
Acct Total		99,202	33,708	132,910				132,910
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Army (007-30-0725)								
21- -0725 \ 13			225,284	225,284	1,111			226,394
Acct Total			225,284	225,284	1,111			226,394
<hr/>								
Budget Acct: Family Housing Construction, Navy and Marine Corps (007-30-0730)								
17- -0730 09 \ 13			6,925	6,925				6,925
17- -0730 10 \ 14		6,776		6,776				6,776
17- -0730 11 \ 15		113,653		113,653				113,653
17- -0730 12 \ 16		37,761		37,761				37,761
17- -0730 13 \ 17		85,292		85,292				85,292
Acct Total		243,482	6,925	250,407				250,407
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Navy and Marine Corps (007-30-0735)								
17- -0735 \ 13			156,636	156,636	5,767			162,402
Acct Total			156,636	156,636	5,767			162,402
<hr/>								

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Family Housing								
Budget Acct: Family Housing Construction, Air Force (007-30-0740)								
57- -0740 09 \ 13			187,204	187,204				187,204
57- -0740 10 \ 14		3,305		3,305				3,305
57- -0740 11 \ 15		21,718		21,718				21,718
57- -0740 12 \ 16		44,727		44,727				44,727
57- -0740 13 \ 17		133,938		133,938				133,938
Acct Total		203,688	187,204	390,892				390,892
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Air Force (007-30-0745)								
57- -0745 \ 13			217,693	217,693	734			218,427
Acct Total			217,693	217,693	734			218,427
<hr/>								
Budget Acct: Family Housing Construction, Defense-Wide (007-30-0760)								
97- -0760 10 \ 14		255		255				255
Acct Total		255		255				255
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Defense-Wide (007-30-0765)								
97- -0765 \ 13			12,509	12,509				12,509
Acct Total			12,509	12,509				12,509
<hr/>								
Budget Acct: Homeowners Assistance Fund (007-30-4090)								
97- -4090 \ X	312,859			312,859				312,859
97- -4091 \ X	412			412				412
Acct Total	313,271			313,271				313,271
<hr/>								
Budget Acct: Department of Defense Family Housing Improvement Fund (007-30-0834)								
¹ 97- -0834 \ X	142,628			142,628				142,628
Acct Total	142,628			142,628				142,628

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Family Housing								
Budget Acct: Military Unaccompanied Housing Improvement Fund (007-30-0836)								
97- -0836 \ X	9			9				9
Acct Total	9			9				9
<hr/>								
Bureau: Revolving and Management Funds								
Budget Acct: National Defense Stockpile Transaction Fund (007-40-4555)								
97- -4555 \ X						271,550		271,550
Acct Total						271,550		271,550
<hr/>								
Budget Acct: Pentagon Reservation Maintenance Revolving Fund (007-40-4950)								
97- -4950 \ X						116,047		116,047
Acct Total						116,047		116,047
<hr/>								
Budget Acct: National Defense Sealift Fund (007-40-4557)								
17- -4557 \ X	233,174			233,174	1,648			234,822
Acct Total	233,174			233,174	1,648			234,822
<hr/>								
Budget Acct: Working Capital Fund, Army (007-40-493001)								
97- -493001 \ X	177,810			177,810	6,307,222			6,485,032
Acct Total	177,810			177,810	6,307,222			6,485,032
<hr/>								
Budget Acct: Working Capital Fund, Navy (007-40-493002)								
97- -493002 \ 13			24,200	24,200				24,200
97- -493002 \ X	1,195			1,195	9,430,990			9,432,185
Acct Total	1,195		24,200	25,395	9,430,990			9,456,385
<hr/>								
Budget Acct: Working Capital Fund, Air Force (007-40-493003)								
97- -493003 \ X	24,339			24,339	4,924,265			4,948,604
Acct Total	24,339			24,339	4,924,265			4,948,604

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Revolving and Management Funds								
Budget Acct: Working Capital Fund, Defense-Wide (007-40-493005)								
97- -493005 \ X	230,135			230,135	22,572,274			22,802,409
Acct Total	230,135			230,135	22,572,274			22,802,409
<hr/>								
Budget Acct: Working Capital Fund, Defense Commissary Agency (007-40-493004)								
97- -493004 \ X	536,580			536,580	2,052,473			2,589,052
Acct Total	536,580			536,580	2,052,473			2,589,052
<hr/>								
Budget Acct: Buildings Maintenance Fund (007-40-4931)								
97- -4931 \ X						53,072		53,072
Acct Total						53,072		53,072
<hr/>								
Bureau: Allowances								
Budget Acct: Department of Defense Closed Accounts (007-45-3999)								
97- -3999 \ X	33,561			33,561				33,561
Acct Total	33,561			33,561				33,561
<hr/>								
Bureau: Trust Funds								
Budget Acct: Voluntary Separation Incentive Fund (007-55-8335)								
97- -8335 \ X						40,987		40,987
Acct Total						40,987		40,987
<hr/>								
Budget Acct: Host Nation Support Fund for Relocation (007-55-8337)								
97- -8337 \ X						16,005		16,005
97- -8358 \ X						825,029		825,029
Acct Total						841,034		841,034
<hr/>								
Budget Acct: Department of Defense General Gift Fund (007-55-8163)								
97- -8163 \ X						6,826		6,826
Acct Total						6,826		6,826

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Trust Funds								
Budget Acct: Other DOD Trust Funds (007-55-9971)								
17- -8716 \ X						8,908		8,908
17- -8723 \ X						3,062		3,062
17- -8733 \ X						14,231		14,231
21- -8063 \ X						24		24
21- -8927 \ X						7,284		7,284
57- -8928 \ X						10,650		10,650
Acct Total						44,159		44,159
<hr/>								
Budget Acct: National Security Education Trust Fund (007-55-8168)								
97- -8168 \ X	3,894			3,894				3,894
Acct Total	3,894			3,894				3,894
<hr/>								
Budget Acct: Foreign National Employees Separation Pay (007-55-8165)								
97- -8165 \ X						102,088		102,088
Acct Total						102,088		102,088
<hr/>								
Budget Acct: Surcharge Collections, Sales of Commissary Stores, Defense (007-55-8164)								
97- -8164 \ X						96,756		96,756
Acct Total						96,756		96,756
<hr/>								
Agency Tot	7,274,082	142,990,054	151,896,872	302,161,008	64,071,724	1,885,686	18,323	368,136,739

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Elementary and Secondary Education								
Budget Acct: Accelerating Achievement and Ensuring Equity (018-10-0900)								
91- -0900 \ 13			58,085	58,085				58,085
91- -0900 12 \ 13			238,325	238,325				238,325
91- -0900 13 \ 14		3,992,764		3,992,764				3,992,764
Acct Total		3,992,764	296,410	4,289,174				4,289,174
Budget Acct: Impact Aid (018-10-0102)								
91- -0102 12 \ 13			3,941	3,941				3,941
91- -0102 \ 13			129,673	129,673				129,673
91- -0102 13 \ 14		16,529		16,529				16,529
91- -0102 \ X	6,615			6,615				6,615
Acct Total	6,615	16,529	133,614	156,758				156,758
Budget Acct: Education Improvement Programs (018-10-1000)								
91- -1000 \ 13			135,570	135,570				135,570
91- -1000 12 \ 13			63,905	63,905				63,905
91- -1000 13 \ 14		2,490,367		2,490,367				2,490,367
Acct Total		2,490,367	199,475	2,689,842				2,689,842
Budget Acct: Supporting Student Success (018-10-0203)								
91- -0203 \ 13			182,759	182,759				182,759
91- -0203 13 \ 14		56,754		56,754				56,754
91- -0203 \ X	5,239			5,239				5,239
Acct Total	5,239	56,754	182,759	244,752				244,752
Budget Acct: Indian Student Education (018-10-0101)								
91- -0101 \ 13			123,468	123,468				123,468
Acct Total			123,468	123,468				123,468

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Innovation and Improvement								
Budget Acct: Innovation and Instructional Teams (018-12-0204)								
91- -0204 12 \ 13			2,184	2,184				2,184
91- -0204 \ 13			777,420	777,420				777,420
91- -0204 13 \ 14		661,772		661,772				661,772
91- -0204 \ X	1,000			1,000				1,000
Acct Total	1,000	661,772	779,604	1,442,376				1,442,376
<hr/>								
Bureau: Office of English Language Acquisition								
Budget Acct: English Learner Education (018-15-1300)								
91- -1300 12 \ 13			5,998	5,998				5,998
91- -1300 13 \ 14		671,146		671,146				671,146
Acct Total		671,146	5,998	677,144				677,144
<hr/>								
Bureau: Office of Special Education and Rehabilitative Services								
Budget Acct: Special Education (018-20-0300)								
91- -0300 \ 13			234,167	234,167				234,167
91- -0300 12 \ 13			25,059	25,059				25,059
91- -0300 13 \ 14		2,466,265		2,466,265				2,466,265
Acct Total		2,466,265	259,226	2,725,491				2,725,491
<hr/>								
Budget Acct: Rehabilitation Services and Disability Research (018-20-0301)								
91- -0301 \ 13						710,763		710,763
Acct Total						710,763		710,763
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Budget Acct: National Technical Institute for the Deaf (018-20-0601)								
91- -0601 \ 13			7,046	7,046				7,046
Acct Total			7,046	7,046				7,046
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FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Special Education and Rehabilitative Services								
Budget Acct: Gallaudet University (018-20-0602)								
91- -0602 \ 13			28,471	28,471				28,471
91- -0602 \ X	7,558			7,558				7,558
Acct Total	7,558		28,471	36,029				36,029
<hr/>								
Bureau: Office of Vocational and Adult Education								
Budget Acct: Career, Technical and Adult Education (018-30-0400)								
91- -0400 \ 13			16,809	16,809				16,809
91- -0400 12 \ 13			18,867	18,867				18,867
91- -0400 13 \ 14		855,533		855,533				855,533
91- -0400 \ X	3			3	500			503
Acct Total	3	855,533	35,676	891,212	500			891,712
<hr/>								
Bureau: Office of Postsecondary Education								
Budget Acct: Higher Education (018-40-0201)								
² 91- -0201 \ 13			1,860,313	1,860,313				1,860,313
¹ 91- -0201 \ X	547			547	473			1,021
Acct Total	547		1,860,313	1,860,860	473			1,861,334
<hr/>								
Budget Acct: Howard University (018-40-0603)								
91- -0603 \ 13			45,747	45,747				45,747
Acct Total			45,747	45,747				45,747
<hr/>								
Budget Acct: College Housing and Academic Facilities Loans Program Account (018-40-0241)								
91- -0241 \ 13						183		183
91- -1901 \ 13						18,340		18,340
Acct Total						18,523		18,523

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for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Postsecondary Education								
Budget Acct: College Housing and Academic Facilities Loans Liquidating Accoun (018-40-0242)								
91- -0240 \ X						855		855
91- -0242 \ X						5,623		5,623
91- -4250 \ X						12,338		12,338
Acct Total						18,816		18,816
<hr/>								
Bureau: Office of Federal Student Aid								
Budget Acct: Student Financial Assistance (018-45-0200)								
¹ 91- -0200 12 \ 13			833	833		8,330,333		8,331,166
² 91- -0200 13 \ 14		35,219,106		35,219,106				35,219,106
² 91- -0248 \ 13			97	97				97
Acct Total		35,219,106	930	35,220,036		8,330,333		43,550,369
<hr/>								
Budget Acct: Student Aid Administration (018-45-0202)								
² 91- -0202 \ 13			164,604	164,604				164,604
¹ 91- -0202 12 \ 13			21,444	21,444				21,444
² 91- -0202 13 \ 14		528,426		528,426				528,426
¹ 91- -0202 \ X	466			466				466
Acct Total	466	528,426	186,048	714,940				714,940
<hr/>								
Budget Acct: Teacher Education Assistance (018-45-0206)								
91- -0206 \ 13						17,885		17,885
Acct Total						17,885		17,885
<hr/>								
Budget Acct: Student Financial Assistance Debt Collection (018-45-5557)								
91- -5557 \ X						15,491		15,491
Acct Total						15,491		15,491

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Federal Student Aid								
Budget Acct: Federal Student Loan Reserve Fund (018-45-4257)								
91- -4257 \ X						1,127,672		1,127,672
Acct Total						1,127,672		1,127,672
<hr/>								
Budget Acct: Federal Direct Student Loan Program Account (018-45-0243)								
91- -0243 \ X						2,979		2,979
Acct Total						2,979		2,979
<hr/>								
Budget Acct: Federal Family Education Loan Liquidating Account (018-45-0230)								
91- -0230 \ X						330,823		330,823
Acct Total						330,823		330,823
<hr/>								
Bureau: Institute of Education Sciences								
Budget Acct: Institute of Education Sciences (018-50-1100)								
91- -1100 12 \ 13			13,312	13,312				13,312
91- -1100 13 \ 14		378,701		378,701				378,701
Acct Total		378,701	13,312	392,013				392,013
<hr/>								
Bureau: Departmental Management								
Budget Acct: Program Administration (018-80-0800)								
91- -0800 \ 13			142,059	142,059	1,194			143,253
91- -0800 \ X	12,549			12,549				12,549
91- -8258 \ X	589			589				589
Acct Total	13,138		142,059	155,197	1,194			156,391
<hr/>								
Budget Acct: Office for Civil Rights (018-80-0700)								
91- -0700 \ 13			29,842	29,842				29,842
Acct Total			29,842	29,842				29,842
<hr/>								

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Departmental Management								
Budget Acct: Office of the Inspector General (018-80-1400)								
91- -1400 \ 13			18,064	18,064	17			18,081
Acct Total			18,064	18,064	17			18,081
<hr/>								
Agency Tot	34,566	47,337,363	4,348,062	51,719,991	2,184	9,843,999	729,286	62,295,461
<hr/>								

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: National Nuclear Security Administration								
Budget Acct: Office of the Administrator (019-05-0313)								
89- -0313 12 \ 13			839	839				839
89- -0313 13 \ 14		157,093		157,093				157,093
89- -0313 \ X	6,424			6,424				6,424
Acct Total	6,424	157,093	839	164,356				164,356
<hr/>								
Budget Acct: Naval Reactors (019-05-0314)								
89- -0314 12 \ 13			142	142				142
89- -0314 13 \ 14		13,003		13,003				13,003
89- -0314 \ X	100,907			100,907				100,907
Acct Total	100,907	13,003	142	114,052				114,052
<hr/>								
Budget Acct: Weapons Activities (019-05-0240)								
89- -0240 12 \ 13			46	46				46
89- -0240 \ X	1,572,818			1,572,818	22,481			1,595,299
Acct Total	1,572,818		46	1,572,864	22,481			1,595,345
<hr/>								
Budget Acct: Defense Nuclear Nonproliferation (019-05-0309)								
89- -0309 \ X	1,103,417			1,103,417				1,103,417
Acct Total	1,103,417			1,103,417				1,103,417
<hr/>								
Budget Acct: Cerro Grande Fire Activities (019-05-0312)								
89- -0312 \ X	3,122			3,122				3,122
Acct Total	3,122			3,122				3,122
<hr/>								

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Environmental and Other Defense Activities								
Budget Acct: Defense Environmental Cleanup (019-10-0251)								
89- -0251 12 \ 13			927	927				927
89- -0251 13 \ 14		131,871		131,871				131,871
89- -0251 \ X	1,506,773			1,506,773				1,506,773
Acct Total	1,506,773	131,871	927	1,639,571				1,639,571
<hr/>								
Budget Acct: Defense Environmental Services (019-10-0249)								
89- -0249 \ X	11			11				11
Acct Total	11			11				11
<hr/>								
Budget Acct: Other Defense Activities (019-10-0243)								
89- -0243 \ 13			227,896	227,896				227,896
89- -0243 12 \ 13			689	689				689
89- -0243 13 \ 14		45,251		45,251				45,251
89- -0243 \ X	9,428			9,428	9,127			18,555
Acct Total	9,428	45,251	228,585	283,264	9,127			292,391
<hr/>								
Budget Acct: Defense Nuclear Waste Disposal (019-10-0244)								
89- -0244 \ X	8,591			8,591				8,591
Acct Total	8,591			8,591				8,591
<hr/>								
Bureau: Energy Programs								
Budget Acct: Science (019-20-0222)								
89- -0222 12 \ 13			187	187				187
89- -0222 13 \ 14		72,459		72,459				72,459
89- -0222 \ X	1,693,127			1,693,127	7,181			1,700,308
Acct Total	1,693,127	72,459	187	1,765,773	7,181			1,772,954

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Advanced Research Projects Agency (019-20-0337)								
89- -0337 12 \ 13			456	456				456
89- -0337 \ 13			20	20				20
89- -0337 13 \ 14		13,426		13,426				13,426
89- -0337 \ X	251,848			251,848				251,848
Acct Total	251,848	13,426	476	265,750				265,750
Budget Acct: Energy Supply and Conservation (019-20-0224)								
89- -0224 \ X	15,070			15,070	-1,962			13,108
Acct Total	15,070			15,070	-1,962			13,108
Budget Acct: Nuclear Energy (019-20-0319)								
89- -0319 12 \ 13			1,715	1,715				1,715
89- -0319 13 \ 14		47,733		47,733				47,733
89- -0319 \ X	274,885			274,885	6,794			281,679
Acct Total	274,885	47,733	1,715	324,333	6,794			331,127
Budget Acct: Electricity Delivery and Energy Reliability (019-20-0318)								
89- -0318 12 \ 13			222	222				222
89- -0318 13 \ 14		17,286		17,286				17,286
89- -0318 \ X	77,858			77,858	7,387			85,245
Acct Total	77,858	17,286	222	95,366	7,387			102,753
Budget Acct: Legacy Management (019-20-0320)								
89- -0320 \ X	117			117				117
Acct Total	117			117				117

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Energy Efficiency and Renewable Energy (019-20-0321)								
89- -0321 12 \ 13			697	697				697
89- -0321 13 \ 14		70,236		70,236				70,236
89- -0321 \ X	1,124,295			1,124,295	15,115			1,139,410
Acct Total	1,124,295	70,236	697	1,195,228	15,115			1,210,343
Budget Acct: Non-defense Environmental Cleanup (019-20-0315)								
89- -0315 \ X	95,310			95,310	367			95,677
Acct Total	95,310			95,310	367			95,677
Budget Acct: Fossil Energy Research and Development (019-20-0213)								
89- -0213 12 \ 13			4,169	4,169				4,169
89- -0213 13 \ 14		66,255		66,255				66,255
89- -0213 \ X	312,653			312,653	3,481			316,134
Acct Total	312,653	66,255	4,169	383,077	3,481			386,558
Budget Acct: Naval Petroleum and Oil Shale Reserves (019-20-0219)								
89- -0219 \ X	12,358			12,358				12,358
Acct Total	12,358			12,358				12,358
Budget Acct: Energy Conservation (019-20-0215)								
89- -0215 \ X	77			77				77
Acct Total	77			77				77
Budget Acct: Strategic Petroleum Reserve (019-20-0218)								
89- -0218 \ X	67,522			67,522				67,522
89- -0234 \ X	94			94				94
Acct Total	67,616			67,616				67,616

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: SPR Petroleum Account (019-20-0233)								
89- -0233 \ X						2,743,230		2,743,230
Acct Total						2,743,230		2,743,230
<hr/>								
Budget Acct: Energy Information Administration (019-20-0216)								
89- -0216 \ X	41,648			41,648				41,648
Acct Total	41,648			41,648				41,648
<hr/>								
Budget Acct: Federal Energy Regulatory Commission (019-20-0212)								
89- -0212 \ X	127,293			127,293	49			127,342
Acct Total	127,293			127,293	49			127,342
<hr/>								
Budget Acct: Clean Coal Technology (019-20-0235)								
89- -0235 \ X	6,067			6,067				6,067
Acct Total	6,067			6,067				6,067
<hr/>								
Budget Acct: Ultra-deepwater and Unconventional Natural Gas and Other Petrole (019-20-5523)								
89- -5523 \ X						45,050		45,050
Acct Total						45,050		45,050
<hr/>								
Budget Acct: Northeast Home Heating Oil Reserve (019-20-5369)								
¹ 89- -5369 \ X						104,226		104,226
Acct Total						104,226		104,226
<hr/>								
Budget Acct: Nuclear Waste Disposal (019-20-5227)								
89- -5227 \ X	8,976			8,976				8,976
Acct Total	8,976			8,976				8,976
<hr/>								
Budget Acct: Uranium Enrichment Decontamination and Decommissioning Fund (019-20-5231)								
89- -5231 \ X	163,709			163,709				163,709
Acct Total	163,709			163,709				163,709

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Isotope Production and Distribution Program Fund (019-20-4180)								
89- -4180 \ X					28,751			28,751
Acct Total					28,751			28,751
<hr/>								
Budget Acct: Advanced Technology Vehicles Manufacturing Loan Program Account (019-20-0322)								
¹ 89- -0322 \ X	4,226,907			4,226,907				4,226,907
Acct Total	4,226,907			4,226,907				4,226,907
<hr/>								
Budget Acct: Title 17 Innovative Technology Loan Guarantee Program (019-20-0208)								
¹ 89- -0208 \ X	192,494			192,494	151			192,645
¹ 89- -0209 \ X	96,000			96,000	350			96,350
Acct Total	288,494			288,494	501			288,995
<hr/>								
Budget Acct: Advances for Cooperative Work (019-20-8575)								
89- -8575 \ X						59		59
Acct Total						59		59
<hr/>								
Bureau: Power Marketing Administration								
Budget Acct: Operation and Maintenance, Alaska Power Administration (019-50-0304)								
89- -0304 \ X	300			300				300
Acct Total	300			300				300
<hr/>								
Budget Acct: Operation and Maintenance, Southeastern Power Administration (019-50-0302)								
89- -0302 \ X	74,207			74,207				74,207
Acct Total	74,207			74,207				74,207
<hr/>								
Budget Acct: Continuing Fund, Southeastern Power Administration (019-50-5653)								
89- -5653 \ X						50		50
Acct Total						50		50
<hr/>								

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Power Marketing Administration								
Budget Acct: Operation and Maintenance, Southwestern Power Administration (019-50-0303)								
89- -0303 \ X	59,291			59,291	21,899			81,190
Acct Total	59,291			59,291	21,899			81,190
<hr/>								
Budget Acct: Continuing Fund, Southwestern Power Administration (019-50-5649)								
89- -5649 \ X						300		300
Acct Total						300		300
<hr/>								
Budget Acct: Construction, Rehabilitation, Operation and Maintenance, Western (019-50-5068)								
89- -5068 \ X	249,684			249,684	512,851			762,534
Acct Total	249,684			249,684	512,851			762,534
<hr/>								
Budget Acct: Western Area Power Administration, Borrowing Authority, Recovery (019-50-4404)								
89- -4404 \ X						7,732		7,732
Acct Total						7,732		7,732
<hr/>								
Budget Acct: Emergency Fund, Western Area Power Administration (019-50-5069)								
89- -5069 \ X						500		500
Acct Total						500		500
<hr/>								
Budget Acct: Falcon and Amistad Operating and Maintenance Fund (019-50-5178)								
89- -5178 \ X	2,256			2,256				2,256
Acct Total	2,256			2,256				2,256
<hr/>								
Budget Acct: Colorado River Basins Power Marketing Fund, Western Area Power A (019-50-4452)								
89- -4452 \ X					167,699			167,699
Acct Total					167,699			167,699
<hr/>								
Budget Acct: Bonneville Power Administration Fund (019-50-4045)								
89- -4045 \ X						1,183,377		1,183,377
Acct Total						1,183,377		1,183,377

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Departmental Administration								
Budget Acct: Departmental Administration (019-60-0228)								
89- -0228 12 \ 13			6,604	6,604				6,604
89- -0228 13 \ 14		131,071		131,071				131,071
89- -0228 \ X	14,474			14,474				14,474
89- -8576 \ X	31			31				31
Acct Total	14,505	131,071	6,604	152,180				152,180
<hr/>								
Budget Acct: Office of the Inspector General (019-60-0236)								
89- -0236 \ X	34,283			34,283				34,283
Acct Total	34,283			34,283				34,283
<hr/>								
Budget Acct: Working Capital Fund (019-60-4563)								
89- -4563 \ X					25,319			25,319
Acct Total					25,319			25,319
<hr/>								
Agency Tot	13,534,325	765,684	244,609	14,544,618	827,040	4,084,524		19,456,181

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Food and Drug Administration								
Budget Acct: Salaries and Expenses (009-10-9911)								
² 75- -0600 \ 13			1,187,361	1,187,361	30,926			1,218,287
75- -0600 12 \ 14					267			267
75- -0600 13 \ 15					841			841
¹ 75- -0600 \ X	46,793			46,793	1,066,727			1,113,521
¹ 75- -0603 \ X	5,619			5,619				5,619
¹ 75- -5148 \ X						4,428		4,428
Acct Total	52,412		1,187,361	1,239,773	1,098,761	4,428		2,342,963
<hr/>								
Budget Acct: Revolving Fund for Certification and Other Services (009-10-4309)								
75- -4309 \ X						4,229		4,229
Acct Total						4,229		4,229
<hr/>								

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Health Resources and Services Administration								
Budget Acct: Health Resources and Services (009-15-0350)								
1 75- -0330 \ X	1,061			1,061				1,061
1 75- -0350 12 \ 13						5,234		5,234
1 75- -0350 11 \ 13			19,281	19,281				19,281
2 75- -0350 13 \ 14					976	3,461		4,437
1 75- -0350 \ X	5,599			5,599	13,753	677		20,030
1 75- -0352 11 \ 15						192,911		192,911
1 75- -0352 \ X						255,743		255,743
2 75- -0353 \ 13			148,597	148,597	18	526,907		675,522
1 75- -0353 \ X					27,780	2,117		29,897
2 75- -0354 \ 13			99,029	99,029		351,104		450,134
2 75- -0356 \ 13			48,934	48,934	2,331	181,757		233,022
1 75- -0356 12 \ 14		3,712		3,712				3,712
2 75- -0356 13 \ 15		256,663		256,663		909,986		1,166,648
2 75- -0357 \ 13			17,276	17,276	98	61,599		78,973
2 75- -0358 \ 13			28,163	28,163		99,850		128,013
2 75- -0359 \ 13			49,764	49,764		176,435		226,198
2 75- -0360 \ 13			111,132	111,132	35	394,140		505,308
1 75- -0360 \ X	76,100			76,100		557,536		633,636
2 75- -0361 \ 13			14,575	14,575	6	51,695		66,275
1 75- -0365 \ X	45,369			45,369				45,369
Acct Total	128,129	260,375	536,751	925,255	44,997	3,771,152		4,741,404
<hr/>								
Budget Acct: Vaccine Injury Compensation (009-15-0320)								
75- -0320 \ X						17,719		17,719
Acct Total						17,719		17,719

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Health Resources and Services Administration								
Budget Acct: Covered Countermeasure Process Fund (009-15-0343)								
75- -0343 \ X	4,184			4,184				4,184
Acct Total	4,184			4,184				4,184
<hr/>								
Budget Acct: Maternal, Infant, and Early Childhood Home Visiting Programs (009-15-0321)								
75- -0321 \ X						317,217		317,217
Acct Total						317,217		317,217
<hr/>								
Budget Acct: Health Education Assistance Loans Program Account (009-15-0340)								
75- -0340 \ 13			325	325				325
Acct Total			325	325				325
<hr/>								
Budget Acct: Health Education Assistance Loans Liquidating Account (009-15-4305)								
75- -4305 \ X						5,617		5,617
Acct Total						5,617		5,617
<hr/>								
Budget Acct: Vaccine Injury Compensation Program Trust Fund (009-15-8175)								
75-75-8175 \ X							21,336	21,336
Acct Total							21,336	21,336
<hr/>								
Bureau: Indian Health Service								
Budget Acct: Indian Health Services (009-17-0390)								
² 75- -0390 \ 13			988,072	988,072	6,830	86,513		1,081,416
¹ 75- -0390 \ X	443,990			443,990	423,315	77,987		945,291
Acct Total	443,990		988,072	1,432,062	430,145	164,500		2,026,707
<hr/>								
Budget Acct: Indian Health Facilities (009-17-0391)								
¹ 75- -0391 \ X	380,125			380,125	5,380			385,505
¹ 75- -5071 \ X						12,318		12,318
Acct Total	380,125			380,125	5,380	12,318		397,823

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Disease Control and Prevention								
Budget Acct: CDC-Wide Activities and Program Support (009-20-0943)								
75- -0943 11 \ 13					600			600
¹ 75- -0943 12 \ 13			13,524	13,524	330			13,854
² 75- -0943 \ 13			380,423	380,423	87,407	414,868		882,699
¹ 75- -0943 10 \ 14						11,471		11,471
75- -0943 12 \ 14					1,362			1,362
² 75- -0943 13 \ 14		12,317		12,317	222	11,120		23,659
² 75- -0943 13 \ 15					644	571		1,214
¹ 75- -0943 12 \ 16		14,597		14,597				14,597
² 75- -0943 13 \ 17		12,533		12,533		11,114		23,648
¹ 75- -0943 \ X	101,204			101,204	32,106			133,310
² 75- -0947 \ 13			36,698	36,698		32,544		69,242
² 75- -0948 \ 13			293,088	293,088		259,908		552,995
² 75- -0949 \ 13			67,064	67,064		59,472		126,536
² 75- -0950 \ 13			244,105	244,105	782	217,164		462,051
² 75- -0951 \ 13			178,255	178,255	5,570	163,014		346,839
² 75- -0952 \ 13			34,663	34,663		30,739		65,402
² 75- -0953 \ 13			45,357	45,357	42,158	77,608		165,123
¹ 75- -0954 \ X						19,704		19,704
² 75- -0955 \ 13			52,348	52,348		46,422		98,771
¹ 75- -0955 12 \ 13			2,935	2,935				2,935
² 75- -0955 13 \ 14		28,265		28,265		25,065		53,329
² 75- -0956 \ 13			364,132	364,132		322,910		687,042
¹ 75- -0956 \ X	441,708			441,708				441,708
² 75- -0958 \ 13			42,305	42,305		37,516		79,822
² 75- -0959 \ 13			34,624	34,624	65,544	88,828		188,995
¹ 75- -5146 \ X						7,085		7,085

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Disease Control and Prevention								
Budget Acct: CDC-Wide Activities and Program Support (009-20-0943)								
Acct Total	542,912	67,712	1,789,521	2,400,145	236,725	1,837,123		4,473,993
Budget Acct: Toxic Substances and Environmental Public Health, Agency for Tox (009-20-0944)								
75- -0944 \ 13			36,316	36,316	3,281			39,597
75- -0944 \ X	16,967			16,967				16,967
Acct Total	16,967		36,316	53,283	3,281			56,564
Budget Acct: World Trade Center Health Program Fund (009-20-0946)								
75- -0946 \ 13						298,568		298,568
Acct Total						298,568		298,568

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: National Institutes of Health								
Budget Acct: National Institutes of Health (009-25-9915)								
¹ 75- -0807 12 \ 13			12	12				12
² 75- -0807 \ 13			164,655	164,655	490	14,360		179,505
² 75- -0807 13 \ 14		3,666		3,666		319		3,984
² 75- -0819 \ 13			39,715	39,715	2,336	3,657		45,707
¹ 75- -0838 12 \ 16		18,512		18,512				18,512
² 75- -0838 13 \ 17		95,770		95,770		8,328		104,097
¹ 75- -0838 \ X	4,617			4,617	2,273			6,890
² 75- -0843 \ 13			593,429	593,429	166	51,617		645,212
² 75- -0844 \ 13			650,034	650,034	2,955	56,782		709,771
² 75- -0846 \ 13			1,136,022	1,136,022	16,830	100,248		1,253,101
² 75- -0846 13 \ 15		135,240		135,240		11,760		147,000
² 75- -0849 \ 13			3,071,872	3,071,872	5,470	267,595		3,344,937
75- -0849 \ X					12,675			12,675
² 75- -0851 \ 13			1,369,739	1,369,739	94	119,116		1,488,949
² 75- -0862 \ 13			363,793	363,793	1,406	31,756		396,955
² 75- -0862 13 \ 15		1,610		1,610		140		1,750
² 75- -0872 \ 13			1,478,445	1,478,445	4,504	128,952		1,611,901
² 75- -0873 \ 13			183,479	183,479	993	16,041		200,514
² 75- -0875 \ 13			394,438	394,438	19,983	36,037		450,458
² 75- -0884 \ 13			1,136,582	1,136,582	801	98,903		1,236,287
² 75- -0885 \ 13			2,078,181	2,078,181	1,562	180,847		2,260,590
² 75- -0886 \ 13			812,752	812,752	4,293	71,047		888,092
² 75- -0887 \ 13			326,925	326,925	10,034	29,301		366,261
² 75- -0888 \ 13			302,744	302,744	1,504	26,456		330,704
² 75- -0889 \ 13			80,228	80,228	5	6,977		87,210
² 75- -0890 \ 13			189,182	189,182	1,128	16,549		206,859
² 75- -0891 \ 13			261,749	261,749	11,582	23,768		297,099

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: National Institutes of Health								
Budget Acct: National Institutes of Health (009-25-9915)								
² 75- -0892 \ 13			621,141	621,141	7,839	54,694		683,674
² 75- -0893 \ 13			471,801	471,801	70,861	47,188		589,850
² 75- -0894 \ 13			260,294	260,294	1,944	22,803		285,041
² 75- -0896 \ 13			80,073	80,073	5	6,963		87,041
² 75- -0897 \ 13			172,753	172,753	136	15,034		187,922
² 75- -0898 \ 13			178,089	178,089	1,601	15,625		195,314
75- -3966 12 \ 13					14,382			14,382
75- -3966 11 \ 13					41,452			41,452
² 75- -3966 13 \ 14					93,423	8,124		101,547
75- -3966 12 \ 14					80,128			80,128
² 75- -3966 13 \ 15		76,699		76,699		6,670		83,369
75- -4554 \ X					415,147			415,147
¹ 75- -5145 \ X						42,726		42,726
Acct Total	4,617	331,497	16,418,127	16,754,241	828,002	1,520,383		19,102,625
<hr/>								
Bureau: Substance Abuse and Mental Health Services Administration								
Budget Acct: Substance Abuse and Mental Health Services (009-30-1362)								
75- -1362 \ 13							78,814	78,814
75- -1363 \ 13							722,176	722,176
75- -1364 \ 13							1,587,003	1,587,003
75- -1365 \ 13							170,304	170,304
Acct Total							2,558,297	2,558,297

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Agency for Healthcare Research and Quality								
Budget Acct: Healthcare Research and Quality (009-33-1700)								
75- -1700 12 \ 13					850			850
² 75- -1700 \ 13			6,465	6,465	206,407			212,872
75- -1700 \ X					1,958			1,958
Acct Total			6,465	6,465	209,215			215,680
<hr/>								
Bureau: Centers for Medicare and Medicaid Services								
Budget Acct: Grants to States for Medicaid (009-38-0512)								
75-75-0512 \ X						1,375,590		1,375,590
75- -0512 \ X						83,190,724		83,190,724
75- -0518 \ X						3,906,997		3,906,997
Acct Total						88,473,311		88,473,311
<hr/>								
Budget Acct: State Grants and Demonstrations (009-38-0516)								
75- -0516 09 \ 13						376		376
75- -0516 10 \ 15						40,000		40,000
75- -0516 09 \ 15						2,681		2,681
75- -0516 07 \ 16						1,001		1,001
75- -0516 13 \ 16						450,000		450,000
75- -0516 12 \ 16						448,900		448,900
75- -0516 11 \ 16						517,564		517,564
75- -0516 10 \ 16						44,084		44,084
75- -0516 09 \ 16						8,155		8,155
75- -0516 08 \ 16						63		63
75- -0516 \ X						330,363		330,363
Acct Total						1,843,187		1,843,187

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Medicare and Medicaid Services								
Budget Acct: Quality Improvement Organizations (009-38-0519)								
75- -0519 \ 13						416,692		416,692
Acct Total						416,692		416,692
<hr/>								
Budget Acct: Program Management (009-38-0511)								
¹ 75-75-0111 \ X						1,915		1,915
² 75- -0509 \ 13			66,879	66,879		378,980		445,859
¹ 75- -0509 \ X						552,889		552,889
¹ 75- -0510 \ X						250,999		250,999
² 75- -0511 \ 13			279,278	279,278	21,688	1,705,474		2,006,440
¹ 75- -0511 12 \ 13			16,660	16,660				16,660
¹ 75- -0511 09 \ 13						4,781		4,781
² 75- -0511 13 \ 14		1,673		1,673		9,478		11,150
¹ 75- -0511 12 \ 17					173,071	49,014		222,085
¹ 75- -0511 \ X	67,402			67,402	17,217	159,099		243,718
Acct Total	67,402	1,673	362,817	431,892	211,976	3,112,629		3,756,496
<hr/>								
Budget Acct: Children's Health Insurance Fund (009-38-0515)								
75- -0515 \ 13						6,910,705		6,910,705
75- -0515 \ X						6,593,940		6,593,940
Acct Total						13,504,645		13,504,645
<hr/>								
Budget Acct: Center for Medicare and Medicaid Innovation (009-38-0522)								
75- -0522 \ X						8,865,945		8,865,945
Acct Total						8,865,945		8,865,945
<hr/>								
Budget Acct: Child Enrollment Contingency Fund (009-38-5551)								
75- -5551 \ X						2,095,783		2,095,783
Acct Total						2,095,783		2,095,783
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FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Medicare and Medicaid Services								
Budget Acct: Medicare Health Information Technology Incentive Payments, Recov (009-38-0508)								
75- -0508 \ X					2,424,269			2,424,269
Acct Total					2,424,269			2,424,269
<hr/>								
Budget Acct: Rate Review Grants (009-38-0112)								
75- -0112 10 \ 14					6,165			6,165
75-75-0112 10 \ 14					89,905			89,905
Acct Total					96,070			96,070
<hr/>								
Budget Acct: Pre-Existing Condition Insurance Plan Program (009-38-0113)								
75-75-0113 \ X					768,025			768,025
75- -0113 \ X					159			159
Acct Total					768,184			768,184
<hr/>								
Budget Acct: Early Retiree Reinsurance Program (009-38-0114)								
75-75-0114 \ X					62,814			62,814
Acct Total					62,814			62,814
<hr/>								
Budget Acct: Affordable Insurance Exchange Grants (009-38-0115)								
75- -0115 \ 13					147,955			147,955
Acct Total					147,955			147,955
<hr/>								
Budget Acct: Consumer Operated and Oriented Plan Program Contingency Fund (009-38-0524)								
75- -0524 \ X					238,742			238,742
Acct Total					238,742			238,742
<hr/>								
Budget Acct: Consumer Operated and Oriented Plan Program Account (009-38-0118)								
75- -0118 \ X					2,129			2,129
Acct Total					2,129			2,129

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Medicare and Medicaid Services								
Budget Acct: Federal Hospital Insurance Trust Fund (009-38-8005)								
75-75-8005 \ X							86,080,042	86,080,042
Acct Total							86,080,042	86,080,042
<hr/>								
Budget Acct: Health Care Fraud and Abuse Control Account (009-38-8393)								
¹ 75- -8393 12 \ 13			37,135	37,135				37,135
² 75- -8393 13 \ 14		59,850		59,850		139,650		199,501
¹ 75- -8393 \ X						716,364		716,364
Acct Total		59,850	37,135	96,985		856,014		953,000
<hr/>								
Budget Acct: Federal Supplementary Medical Insurance Trust Fund (009-38-8004)								
¹ 75-75-8004 \ X						73,303,595		73,303,595
75- -8004 \ X							1,648,081	1,648,081
Acct Total						73,303,595	1,648,081	74,951,676
<hr/>								
Budget Acct: Medicare Prescription Drug Account, Federal Supplementary Insura (009-38-8308)								
75- -8308 \ 13							226,977	226,977
75- -8308 \ X							24,301,600	24,301,600
Acct Total							24,528,577	24,528,577
<hr/>								
Bureau: Administration for Children and Families								
Budget Acct: Temporary Assistance for Needy Families (009-70-1552)								
14-75-1552 \ 13						11,592		11,592
75- -1552 \ 13						4,037,249		4,037,249
Acct Total						4,048,841		4,048,841
<hr/>								
Budget Acct: Contingency Fund (009-70-1522)								
75- -1522 \ 13						2,000		2,000
Acct Total						2,000		2,000

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Administration for Children and Families								
Budget Acct: Payments to States for Child Support Enforcement and Family Supp (009-70-1501)								
75- -1501 \ X						1,674,278		1,674,278
Acct Total						1,674,278		1,674,278
<hr/>								
Budget Acct: Low Income Home Energy Assistance (009-70-1502)								
75- -1502 \ 13			220,461	220,461				220,461
Acct Total			220,461	220,461				220,461
<hr/>								
Budget Acct: Refugee and Entrant Assistance (009-70-1503)								
75- -1503 \ 13			57	57				57
75- -1503 11 \ 13			544	544				544
75- -1503 12 \ 14		969		969				969
75- -1503 13 \ 15		98,648		98,648				98,648
Acct Total		99,617	601	100,218				100,218
<hr/>								
Budget Acct: Supporting Healthy Families and Adolescent Development (009-70-1512)								
75- -1512 \ 13							102,298	102,298
1 75- -1512 \ X						47,347		47,347
Acct Total						47,347	102,298	149,645
<hr/>								
Budget Acct: Child Care Entitlement to States (009-70-1550)								
14-75-1550 \ 13						14		14
75- -1550 \ 13						655,534		655,534
Acct Total						655,548		655,548
<hr/>								
Budget Acct: Payments to States for the Child Care and Development Block Gran (009-70-1515)								
14-75-1515 \ 13			50	50				50
75- -1515 \ 13			15,019	15,019				15,019
Acct Total			15,069	15,069				15,069

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Administration for Children and Families								
Budget Acct: Social Services Block Grant (009-70-1534)								
75- -1534 \ 13						456,515		456,515
75- -1534 13 \ 15						224,500		224,500
75- -1534 \ X						29,568		29,568
Acct Total						710,583		710,583
<hr/>								
Budget Acct: Children and Families Services Programs (009-70-1536)								
² 75- -1536 \ 13			1,513,455	1,513,455	9,222			1,522,677
² 75- -1536 13 \ 14		4,721		4,721				4,721
² 75- -1536 13 \ 15		94,973		94,973				94,973
² 75- -1536 \ X	1,792			1,792	25			1,818
Acct Total	1,792	99,694	1,513,455	1,614,941	9,247			1,624,189
<hr/>								
Budget Acct: Children's Research and Technical Assistance (009-70-1553)								
75- -1553 \ 13						440		440
75- -1553 \ X						25,817		25,817
Acct Total						26,257		26,257
<hr/>								
Budget Acct: Payments for Foster Care and Permanency (009-70-1545)								
75- -1545 \ 13						78,512		78,512
Acct Total						78,512		78,512
<hr/>								
Bureau: Administration for Community Living								
Budget Acct: Aging and Disability Services Programs (009-75-0142)								
75- -0142 \ 13							108,272	108,272
75- -0142 \ X							2,214	2,214
Acct Total							110,486	110,486

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Departmental Management								
Budget Acct: General Departmental Management (009-90-9912)								
75- -0120 \ 13							419,148	419,148
¹ 75- -0120 \ X	2,290			2,290				2,290
Acct Total	2,290			2,290			419,148	421,438
<hr/>								
Budget Acct: Office for Civil Rights (009-90-0135)								
75- -0135 \ 13			14,018	14,018	3,545			17,563
Acct Total			14,018	14,018	3,545			17,563
<hr/>								
Budget Acct: Office of the National Coordinator for Health Information Techno (009-90-0130)								
75- -0130 \ 13			8,662	8,662	33,393			42,055
75- -0131 \ X	679			679	316			995
Acct Total	679		8,662	9,341	33,709			43,050
<hr/>								
Budget Acct: Office of Medicare Hearings and Appeals (009-90-0139)								
75- -0139 \ 13			24,182	24,182				24,182
Acct Total			24,182	24,182				24,182
<hr/>								
Budget Acct: Public Health and Social Services Emergency Fund (009-90-0140)								
28-75-0140 \ X	15			15				15
75- -0140 10 \ 13			292,171	292,171				292,171
75- -0140 \ 13			440,078	440,078	47,763			487,841
75- -0140 12 \ 14		4,815		4,815				4,815
75- -0140 13 \ 15		45,777		45,777				45,777
75- -0140 \ X	1,353,361			1,353,361				1,353,361
Acct Total	1,353,376	50,592	732,249	2,136,217	47,763			2,183,980

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Departmental Management								
Budget Acct: Transfers from the Patient-Centered Outcomes Research Trust Fund (009-90-0145)								
75- -0145 \ X						8,544		8,544
75-75-0145 \ X						39,242		39,242
Acct Total						47,786		47,786
<hr/>								
Budget Acct: Nonrecurring Expenses Fund (009-90-0125)								
75- -0125 \ X	300,000			300,000				300,000
75-75-0125 \ X	195,210			195,210				195,210
Acct Total	495,210			495,210				495,210
<hr/>								
Budget Acct: Health Insurance Reform Implementation Fund (009-90-0119)								
16-75-0119 \ X						8,649		8,649
20-75-0119 \ X						2,202		2,202
24-75-0119 \ X						1,386		1,386
75- -0119 \ X						207,597		207,597
Acct Total						219,834		219,834
<hr/>								
Budget Acct: Prevention and Public Health Fund (009-90-0116)								
75- -0116 \ 13						51,000		51,000
Acct Total						51,000		51,000
<hr/>								
Budget Acct: Pregnancy Assistance Fund (009-90-0117)								
75- -0117 \ 13						23,387		23,387
Acct Total						23,387		23,387
<hr/>								
Bureau: Program Support Center								
Budget Acct: Retirement Pay and Medical Benefits for Commissioned Officers (009-91-0379)								
75- -0379 \ 13						198,131		198,131
Acct Total						198,131		198,131

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Program Support Center								
Budget Acct: Health Activities Funds (009-91-9913)								
75- -1102 \ X		918		918				918
75- -1104 \ X		57		57				57
Acct Total		975		975				975
<hr/>								
Budget Acct: HHS Service and Supply Fund (009-91-9941)								
75- -4552 \ X					491,750			491,750
Acct Total					491,750			491,750
<hr/>								
Budget Acct: Miscellaneous Trust Funds (009-91-9971)								
75- -8073 \ X						11,194		11,194
75- -8248 \ X						46,245		46,245
75- -8249 \ X						148		148
75- -8250 \ X						17,309		17,309
75- -8253 \ X						75,471		75,471
75- -8254 \ X						1,998		1,998
75- -8510 \ X						10		10
75- -8511 \ X						703		703
75- -8512 \ X						980		980
75- -8513 \ X						173		173
75- -8514 \ X						3		3
75- -8888 \ X						293		293
75- -8889 \ X						261		261
Acct Total						154,788		154,788

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Office of the Inspector General								
Budget Acct: Office of the Inspector General (009-92-0128)								
75- -0128 \ 13							28,835	28,835
75- -0128 12 \ 13							6,525	6,525
75- -0128 13 \ 14							7,726	7,726
75- -0128 13 \ 15							5,000	5,000
175- -0128 \ X						73,329		73,329
Acct Total						73,329	48,086	121,415
Agency Tot	3,495,060	971,010	23,891,587	28,357,657	3,654,496	212,176,839	115,516,351	359,705,344

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Departmental Management and Operations								
Budget Acct: Departmental Operations (024-10-0100)								
70- -0110 \ 13			53,418	53,418	18,045			71,463
70- -0110 \ X	860			860	2,803			3,664
70- -0111 \ 13			102,082	102,082	41,371			143,453
70- -0111 12 \ 14		4,816		4,816				4,816
70- -0111 13 \ 15		7,927		7,927				7,927
70- -0111 13 \ 17		5,287		5,287				5,287
70- -0111 \ X	30,911			30,911				30,911
70- -0112 \ 13			16,388	16,388	200			16,588
70- -0112 13 \ 14		4,993		4,993				4,993
70- -0112 11 \ 14		3,992		3,992				3,992
70- -0112 \ X	17,480			17,480				17,480
Acct Total	49,251	27,015	171,888	248,154	62,419			310,574
<hr/>								
Budget Acct: Office of the Chief Information Officer (024-10-0102)								
70- -0102 \ X	12,544			12,544				12,544
70- -0113 \ 13			120,227	120,227	73,860			194,087
70- -0113 12 \ 14		860		860	8,385			9,245
70- -0113 13 \ 15		70,168		70,168	52,498			122,666
70- -0113 \ X	24,264			24,264	18,557			42,821
Acct Total	36,808	71,028	120,227	228,063	153,300			381,363
<hr/>								
Budget Acct: Working Capital Fund (024-10-4640)								
70- -4640 \ X	5			5	452,856			452,860
Acct Total	5			5	452,856			452,860
<hr/>								
Budget Acct: Gifts and Donations (024-10-8244)								
70- -8244 \ X	2,714			2,714				2,714
Acct Total	2,714			2,714				2,714

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Departmental Management and Operations								
Budget Acct: Analysis and Operations (024-10-0115)								
70- -0115 12 \ 13			3,052	3,052				3,052
70- -0115 \ 13			109,409	109,409	7,714			117,123
70- -0115 13 \ 14		43,438		43,438				43,438
Acct Total		43,438	112,461	155,899	7,714			163,613
<hr/>								
Bureau: Office of the Inspector General								
Budget Acct: Operating Expenses (024-20-0200)								
70- -0200 \ 13			42,738	42,738	-13			42,725
70- -0200 \ X	15,381			15,381	7,025			22,406
Acct Total	15,381		42,738	58,119	7,012			65,131
<hr/>								
Bureau: Citizenship and Immigration Services								
Budget Acct: Citizenship and Immigration Services (024-30-0300)								
² 70- -0300 \ 13			712	712		70,446		71,157
² 70- -0300 \ X	154			154	-12	14,048		14,190
² 70- -5088 \ X	10,335			10,335	222	1,045,138		1,055,694
² 70- -5106 \ X	29			29		2,822		2,850
² 70- -5389 \ X	211			211		20,885		21,096
Acct Total	10,729		712	11,441	210	1,153,339		1,164,987
<hr/>								
Bureau: United States Secret Service								
Budget Acct: Operating Expenses (024-40-0400)								
70- -0400 12 \ 13			609	609				609
70- -0400 \ 13			508,939	508,939	5,369			514,308
70- -0400 13 \ 14		27,937		27,937				27,937
70- -0400 12 \ 14		2,914		2,914				2,914
70- -0400 \ X	15,624			15,624				15,624
Acct Total	15,624	30,851	509,548	556,023	5,369			561,392

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Secret Service								
Budget Acct: Contribution for Annuity Benefits, United States Secret Service (024-40-0405)								
70- -0405 \ X						109,172		109,172
Acct Total						109,172		109,172
<hr/>								
Budget Acct: Acquisition, Construction, and Improvements (024-40-0401)								
70- -0401 13 \ 15		41,923		41,923				41,923
70- -0401 12 \ 16		1,314		1,314				1,314
70- -0401 13 \ 17		1,976		1,976				1,976
70- -0401 \ X	200			200				200
Acct Total	200	45,213		45,413				45,413
<hr/>								
Bureau: Transportation Security Administration								
Budget Acct: Aviation Security (024-45-0550)								
70- -0508 \ X							337	337
1 70- -0550 12 \ 13			276,718	276,718	2,054			278,771
70- -0550 13 \ 14							2,126,786	2,126,786
1 70- -0550 \ X	38,498			38,498		19		38,517
1 70- -5385 \ X						776,373		776,373
70- -5390 \ X							2,144	2,144
70- -5545 \ X							30,412	30,412
Acct Total	38,498		276,718	315,216	2,054	776,392	2,159,679	3,253,340
<hr/>								
Budget Acct: Federal Air Marshals (024-45-0541)								
70- -0541 \ 13			314,159	314,159	202			314,361
70- -0541 \ X	600			600				600
Acct Total	600		314,159	314,759	202			314,961

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Transportation Security Administration								
Budget Acct: Surface Transportation Security (024-45-0551)								
70- -0551 12 \ 13			10,038	10,038				10,038
70- -0551 13 \ 14		84,196		84,196				84,196
70- -0551 \ X	88			88				88
Acct Total	88	84,196	10,038	94,322				94,322
<hr/>								
Budget Acct: Transportation Security Support (024-45-0554)								
70- -0553 \ X	992			992				992
70- -0554 12 \ 13			35,801	35,801	63			35,864
70- -0554 13 \ 14		619,924		619,924	318			620,242
70- -0554 \ X	2,219			2,219				2,219
Acct Total	3,211	619,924	35,801	658,936	381			659,317
<hr/>								
Budget Acct: Transportation Threat Assessment and Credentialing (024-45-0557)								
¹ 70- -0557 12 \ 13			3,796	3,796				3,796
70- -0557 13 \ 14							127,681	127,681
¹ 70- -0557 \ X	40,299			40,299		5,985		46,284
Acct Total	40,299		3,796	44,095		5,985	127,681	177,761
<hr/>								
Bureau: Federal Law Enforcement Training Center								
Budget Acct: Salaries and expenses (024-49-0509)								
70- -0509 \ 13			74,304	74,304	11,975			86,279
70- -0509 12 \ 13			7,343	7,343	445			7,788
70- -0509 13 \ 14		31,469		31,469	21,993			53,462
70- -0509 \ X	199			199				199
Acct Total	199	31,469	81,647	113,315	34,413			147,728

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Federal Law Enforcement Training Center								
Budget Acct: Acquisitions, Construction, Improvements and Related Expenses (024-49-0510)								
70- -0510 \ 13					1,360			1,360
70- -0510 12 \ 16		1,482		1,482	35,438			36,920
70- -0510 13 \ 17		17,658		17,658	117,200			134,858
70- -0510 \ X	2,924			2,924	6,032			8,957
Acct Total	2,924	19,140		22,064	160,030			182,095
<hr/>								
Bureau: Immigration and Customs Enforcement								
Budget Acct: Immigration and Customs Enforcement (024-55-0540)								
70- -0504 \ X						1,906		1,906
70- -0540 12 \ 13						25,644		25,644
70- -0540 \ 13						1,990,441		1,990,441
70- -0540 13 \ 14						11,296		11,296
70- -0540 \ X						141,135		141,135
70- -5126 \ X						54,598		54,598
70- -5378 \ X						235,634		235,634
70- -5382 \ X						191,150		191,150
70- -5542 \ X						1,271		1,271
70- -8598 \ X						132		132
Acct Total						2,653,207		2,653,207
<hr/>								
Budget Acct: Automation Modernization, Immigration and Customs Enforcement (024-55-0543)								
70- -0543 12 \ 16		2,073		2,073				2,073
70- -0543 \ X	7,091			7,091				7,091
Acct Total	7,091	2,073		9,164				9,164

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Immigration and Customs Enforcement								
Budget Acct: Construction (024-55-0545)								
70- -0545 13 \ 16		4,993		4,993				4,993
70- -0545 \ X	1,501			1,501				1,501
Acct Total	1,501	4,993		6,494				6,494
<hr/>								
Bureau: Customs and Border Protection								
Budget Acct: Customs and Border Protection (024-58-0530)								
² 70- -0503 \ X	10			10	3	248		261
² 70- -0530 12 \ 13			96	96	463	10,638		11,198
² 70- -0530 \ 13			150,053	150,053	4,578	2,937,991		3,092,622
² 70- -0530 13 \ 14		5		5	905	17,292		18,202
² 70- -0530 \ X	5,071			5,071	1,507	124,986		131,564
² 70- -5087 \ X	1,044			1,044		19,838		20,882
² 70- -5089 \ X	578			578		10,976		11,554
² 70- -5451 \ X	13			13		254		267
² 70- -5694 \ X	865			865	34	17,087		17,987
² 70- -5695 \ X	14,090			14,090		267,713		281,803
² 70- -8870 \ X	164			164		3,110		3,274
Acct Total	21,835	5	150,149	171,989	7,490	3,410,133		3,589,614
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Budget Acct: Border Security Fencing, Infrastructure, and Technology (024-58-0533)								
70- -0533 12 \ 13			55	55				55
70- -0533 12 \ 14		61,209		61,209				61,209
70- -0533 13 \ 15		280,956		280,956				280,956
70- -0533 \ X	236,642			236,642				236,642
Acct Total	236,642	342,165	55	578,862				578,862

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Customs and Border Protection								
Budget Acct: Automation Modernization, Customs and Border Protection (024-58-0531)								
70- -0531 \ 13			150,116	150,116				150,116
70- -0531 12 \ 14		16,633		16,633				16,633
70- -0531 13 \ 15		199,368		199,368				199,368
70- -0531 \ X	40,953			40,953				40,953
Acct Total	40,953	216,001	150,116	407,070				407,070
Budget Acct: Construction, Customs and Border Protection (024-58-0532)								
70- -0532 12 \ 16		2,857		2,857				2,857
70- -0532 13 \ 17		173,559		173,559				173,559
70- -0532 \ X	32,620			32,620				32,620
Acct Total	32,620	176,416		209,036				209,036
Budget Acct: Air and Marine Interdiction, Operations, Maintenance, and Procur (024-58-0544)								
70- -0544 12 \ 13			3,591	3,591				3,591
70- -0544 \ 13			122,782	122,782				122,782
70- -0544 12 \ 14		15,965		15,965				15,965
70- -0544 13 \ 15		279,968		279,968				279,968
70- -0544 \ X	59,036			59,036	328			59,363
Acct Total	59,036	295,933	126,373	481,342	328			481,669
Budget Acct: Refunds, Transfers, and Expenses of Operation, Puerto Rico (024-58-5687)								
70- -5687 \ X						110,227		110,227
Acct Total						110,227		110,227
Budget Acct: International Registered Traveler (024-58-5543)								
70- -5543 \ X	45,939			45,939				45,939
Acct Total	45,939			45,939				45,939

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Customs and Border Protection								
Budget Acct: Electronic System for Travel Authorization (ESTA) (024-58-5595)								
70- -5595 \ X						57,394		57,394
Acct Total						57,394		57,394
<hr/>								
Budget Acct: U.S. Customs Refunds, Transfers and Expenses, Unclaimed and Aban (024-58-8789)								
70- -8789 \ X						2,024		2,024
Acct Total						2,024		2,024
<hr/>								
Bureau: United States Coast Guard								
Budget Acct: Operating Expenses (024-60-0610)								
70- -0610 \ 13			2,553,677	2,553,677	109,430			2,663,106
70- -0610 \ X	1,824			1,824				1,824
Acct Total	1,824		2,553,677	2,555,501	109,430			2,664,930
<hr/>								
Budget Acct: Environmental Compliance and Restoration (024-60-0611)								
70- -0611 12 \ 16		1,674		1,674	600			2,274
70- -0611 13 \ 17		8,764		8,764	1,500			10,264
70- -0611 \ X	1,191			1,191	1,158			2,349
Acct Total	1,191	10,438		11,629	3,258			14,887
<hr/>								
Budget Acct: Reserve Training (024-60-0612)								
70- -0612 \ 13			57,101	57,101	125			57,226
Acct Total			57,101	57,101	125			57,226
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Coast Guard								
Budget Acct: Acquisition, Construction, and Improvements (024-60-0613)								
70- -0613 \ 13			42,398	42,398				42,398
70- -0613 11 \ 13			37,309	37,309				37,309
70- -0613 09 \ 13			42,994	42,994				42,994
70- -0613 12 \ 14		500		500				500
70- -0613 13 \ 14		228,105		228,105				228,105
70- -0613 10 \ 14		103,250		103,250				103,250
70- -0613 11 \ 15		181,433		181,433				181,433
70- -0613 12 \ 16		501,099		501,099				501,099
70- -0613 13 \ 17		783,764		783,764				783,764
70- -0613 \ X	68,669			68,669	30,301			98,970
Acct Total	68,669	1,798,151	122,701	1,989,521	30,301			2,019,822
Budget Acct: Research, Development, Test, and Evaluation (024-60-0615)								
70- -0615 12 \ 16		1,542		1,542	1,026			2,568
70- -0615 13 \ 17		9,207		9,207				9,207
70- -0615 \ X	3,332			3,332	1,160			4,491
Acct Total	3,332	10,749		14,081	2,186			16,266
Budget Acct: Retired Pay (024-60-0602)								
70- -0602 \ X						677,356		677,356
Acct Total						677,356		677,356
Budget Acct: Supply Fund (024-60-4535)								
70- -4535 \ X					8,468			8,468
Acct Total					8,468			8,468
Budget Acct: Yard Fund (024-60-4743)								
70- -4743 \ X					21,026			21,026
Acct Total					21,026			21,026

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for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Coast Guard								
Budget Acct: Boat Safety (024-60-8149)								
70- -8149 \ X						12,716		12,716
Acct Total						12,716		12,716
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Budget Acct: General Gift Fund (024-60-8533)								
70- -8533 \ X						1,728		1,728
Acct Total						1,728		1,728
<hr/>								
Budget Acct: Maritime Oil Spill Programs (024-60-8349)								
70- -8349 \ X						63,590		63,590
Acct Total						63,590		63,590
<hr/>								
Budget Acct: Miscellaneous Trust Revolving Funds (024-60-9981)								
70- -8428 \ X		107		107				107
Acct Total		107		107				107
<hr/>								
Bureau: National Protection and Programs Directorate								
Budget Acct: National Protection and Programs Directorate (024-65-0566)								
70- -0566 \ 13			19,365	19,365	472			19,837
Acct Total			19,365	19,365	472			19,837
<hr/>								
Budget Acct: Office of Biometric Identity Management (024-65-0521)								
70- -0521 \ 13			81,564	81,564				81,564
70- -0521 12 \ 14		27,312		27,312				27,312
70- -0521 13 \ 15		43,589		43,589				43,589
70- -0521 \ X	2,698			2,698	1			2,699
Acct Total	2,698	70,901	81,564	155,163	1			155,164

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: National Protection and Programs Directorate								
Budget Acct: Infrastructure Protection and Information Security (024-65-0565)								
70- -0565 \ 13			492,320	492,320	6,570			498,890
70- -0565 12 \ 13			608	608	50			658
70- -0565 13 \ 14		199,736		199,736	5,000			204,736
70- -0565 \ X	468			468				468
Acct Total	468	199,736	492,928	693,132	11,620			704,752
<hr/>								
Budget Acct: Federal Protective Service (024-65-0542)								
70- -0542 \ X	10,852			10,852	494,696			505,548
Acct Total	10,852			10,852	494,696			505,548
<hr/>								
Budget Acct: Biodefense Countermeasures (024-65-0714)								
75-70-0714 05 \ 13			663	663				663
Acct Total			663	663				663
<hr/>								
Budget Acct: Office of Health Affairs (024-65-0117)								
70- -0117 \ 13			66,727	66,727	23,398			90,126
70- -0117 12 \ 13			24,574	24,574				24,574
70- -0117 13 \ 14		15,649		15,649				15,649
Acct Total		15,649	91,301	106,950	23,398			130,349
<hr/>								
Bureau: Federal Emergency Management Agency								
Budget Acct: Flood Hazard Mapping and Risk Analysis Program (024-70-0500)								
70- -0500 \ X	87,722			87,722	35			87,757
Acct Total	87,722			87,722	35			87,757
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FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Federal Emergency Management Agency								
Budget Acct: State and Local Programs (024-70-0560)								
70- -0511 \ X	3			3				3
70- -0560 \ 13			1,351,261	1,351,261				1,351,261
70- -0560 13 \ 14		4,620		4,620				4,620
70- -0560 \ X	9,298			9,298	2			9,300
70- -0561 12 \ 13			130,483	130,483				130,483
70- -0561 13 \ 14		637,325		637,325				637,325
70- -0718 \ 13			330,375	330,375				330,375
Acct Total	9,301	641,945	1,812,119	2,463,365	2			2,463,367
<hr/>								
Budget Acct: United States Fire Administration and Training (024-70-0564)								
70- -0564 \ 13			17,850	17,850	182			18,032
Acct Total			17,850	17,850	182			18,032
<hr/>								
Budget Acct: Radiological Emergency Preparedness Program (024-70-0715)								
70- -0715 12 \ 13					3,556			3,556
70- -0715 \ X	33,639			33,639				33,639
Acct Total	33,639			33,639	3,556			37,195
<hr/>								
Budget Acct: Readiness, Mitigation, Response, and Recovery (024-70-0711)								
70- -0711 \ X	81			81				81
Acct Total	81			81				81
<hr/>								
Budget Acct: Administrative and Regional Operations (024-70-0712)								
70- -0712 \ X	1,410			1,410				1,410
Acct Total	1,410			1,410				1,410
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FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Federal Emergency Management Agency								
Budget Acct: Salaries and Expenses (024-70-0700)								
70- -0700 12 \ 13			1,739	1,739				1,739
70- -0700 \ 13			468,509	468,509	3,453			471,962
70- -0700 13 \ 14		25,529		25,529	4,697			30,226
70- -0700 \ X	7,203			7,203	1,602			8,806
Acct Total	7,203	25,529	470,248	502,980	9,752			512,733
Budget Acct: National Predisaster Mitigation Grants (024-70-0701)								
70- -0701 \ X	708			708				708
Acct Total	708			708				708
Budget Acct: National Pre-disaster Mitigation Fund (024-70-0716)								
70- -0716 \ X	164,346			164,346				164,346
Acct Total	164,346			164,346				164,346
Budget Acct: Emergency Food and Shelter (024-70-0707)								
70- -0707 \ X	113,811			113,811				113,811
Acct Total	113,811			113,811				113,811
Budget Acct: Disaster Relief Fund (024-70-0702)								
70- -0702 12 \ 13			5,924	5,924				5,924
70- -0702 13 \ 14		5,171		5,171				5,171
70- -0702 \ X	11,065,701			11,065,701				11,065,701
Acct Total	11,065,701	5,171	5,924	11,076,796				11,076,796
Budget Acct: National Flood Insurance Fund (024-70-4236)								
¹ 70- -4236 \ X	61,331			61,331		9,521,654		9,582,985
Acct Total	61,331			61,331		9,521,654		9,582,985

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Federal Emergency Management Agency								
Budget Acct: Disaster Assistance Direct Loan Program Account (024-70-0703)								
70- -0703 \ X						498,751		498,751
Acct Total						498,751		498,751
<hr/>								
Bureau: Science and Technology								
Budget Acct: Research, Development, Acquisitions and Operations (024-80-0800)								
70- -0800 \ 13					65,625			65,625
70- -0800 11 \ 13			10,062	10,062				10,062
70- -0800 12 \ 14		25,560		25,560				25,560
70- -0800 10 \ 14		1,094		1,094				1,094
70- -0800 13 \ 14		3,249		3,249				3,249
70- -0800 11 \ 15		4,018		4,018				4,018
70- -0800 13 \ 15		387,440		387,440				387,440
70- -0800 12 \ 16		65,555		65,555				65,555
70- -0800 13 \ 17		107,279		107,279				107,279
70- -0800 \ X	15,482			15,482	68,715			84,197
70- -0810 \ 13			51,439	51,439	905			52,344
Acct Total	15,482	594,195	61,501	671,178	135,245			806,423
<hr/>								
Bureau: Domestic Nuclear Detection Office								
Budget Acct: Management and Administration (024-85-0861)								
70- -0861 \ 13			18,651	18,651	124			18,775
Acct Total			18,651	18,651	124			18,775

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Domestic Nuclear Detection Office								
Budget Acct: Research, Development, and Operations (024-85-0860)								
70- -0860 11 \ 13			2,333	2,333				2,333
70- -0860 12 \ 14		2,534		2,534				2,534
70- -0860 13 \ 14		163,685		163,685	58			163,743
70- -0860 13 \ 15		-19,901		-19,901				-19,901
70- -0860 \ X	1,704			1,704				1,704
Acct Total	1,704	146,318	2,333	150,355	58			150,413
Budget Acct: Systems Acquisition (024-85-0862)								
70- -0862 11 \ 13			311	311				311
70- -0862 12 \ 14		1,326		1,326				1,326
70- -0862 13 \ 14		3,676		3,676				3,676
70- -0862 13 \ 15		46,475		46,475				46,475
Acct Total		51,477	311	51,788				51,788
Bureau: Information Analysis and Infrastructure Protection								
Budget Acct: Operating Expenses (024-90-0900)								
70- -0900 \ X	550			550				550
Acct Total	550			550				550
Agency Tot	12,314,278	5,580,119	7,914,663	25,809,060	1,747,713	16,400,461	4,940,567	48,897,799

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Public and Indian Housing Programs								
Budget Acct: Tenant Based Rental Assistance (025-03-0302)								
86- -0302 \ X	6,057,709			6,057,709				6,057,709
Acct Total	6,057,709			6,057,709				6,057,709
<hr/>								
Budget Acct: Housing Certificate Fund (025-03-0319)								
86- -0319 \ X	105,523			105,523				105,523
Acct Total	105,523			105,523				105,523
<hr/>								
Budget Acct: Project-based Rental Assistance (025-03-0303)								
86- -0303 \ X	4,835,419			4,835,419				4,835,419
Acct Total	4,835,419			4,835,419				4,835,419
<hr/>								
Budget Acct: Public Housing Capital Fund (025-03-0304)								
86- -0304 10 \ 13			8,365	8,365				8,365
86- -0304 11 \ 14		16,796		16,796				16,796
86- -0304 12 \ 15		19,254		19,254				19,254
86- -0304 13 \ 16		1,776,926		1,776,926				1,776,926
86- -0304 \ X	29,600			29,600				29,600
Acct Total	29,600	1,812,976	8,365	1,850,941				1,850,941
<hr/>								
Budget Acct: Public Housing Operating Fund (025-03-0163)								
86- -0163 \ 13			1,325,440	1,325,440				1,325,440
86- -0163 12 \ 13			4,258	4,258				4,258
86- -0163 \ X	2,983			2,983				2,983
Acct Total	2,983		1,329,698	1,332,681				1,332,681
<hr/>								
Budget Acct: Drug Elimination Grants for Low-income Housing (025-03-0197)								
86- -0197 \ X	1,087			1,087				1,087
Acct Total	1,087			1,087				1,087

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Public and Indian Housing Programs								
Budget Acct: Choice Neighborhoods (025-03-0349)								
86- -0349 12 \ 14		5,570		5,570				5,570
86- -0349 13 \ 15		113,723		113,723				113,723
Acct Total		119,293		119,293				119,293
<hr/>								
Budget Acct: Revitalization of Severely Distressed Public Housing (HOPE VI) (025-03-0218)								
86- -0218 \ X	5,283			5,283				5,283
Acct Total	5,283			5,283				5,283
<hr/>								
Budget Acct: Native American Housing Block Grant (025-03-0313)								
86- -0313 12 \ 16		6,637		6,637				6,637
86- -0313 13 \ 17		579,902		579,902				579,902
86- -0313 \ X	28,681			28,681				28,681
Acct Total	28,681	586,539		615,220				615,220
<hr/>								
Budget Acct: Native Hawaiian Housing Block Grant (025-03-0235)								
86- -0235 \ X	12,891			12,891				12,891
Acct Total	12,891			12,891				12,891
<hr/>								
Budget Acct: Indian Housing Loan Guarantee Fund Program Account (025-03-0223)								
86- -0223 \ X						8,632		8,632
Acct Total						8,632		8,632
<hr/>								
Budget Acct: Native Hawaiian Housing Loan Guarantee Fund Program Account (025-03-0233)								
86- -0233 \ X	5,726			5,726				5,726
Acct Total	5,726			5,726				5,726
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FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Community Planning and Development								
Budget Acct: Housing Opportunities for Persons with AIDS (025-06-0308)								
86- -0308 12 \ 14		505		505				505
86- -0308 13 \ 14		283,171		283,171				283,171
86- -0308 13 \ 15		31,463		31,463				31,463
86- -0308 \ X	369			369				369
Acct Total	369	315,139		315,508				315,508
Budget Acct: Community Development Fund (025-06-0162)								
86- -0162 11 \ 13			6,673	6,673				6,673
86- -0162 12 \ 14		8,276		8,276				8,276
86- -0162 13 \ 15		3,135,057		3,135,057				3,135,057
86- -0162 13 \ 17		13,534,764		13,534,764				13,534,764
86- -0162 \ X	175,296			175,296				175,296
Acct Total	175,296	16,678,097	6,673	16,860,066				16,860,066
Budget Acct: Empowerment Zones/enterprise Communities/renewal Communities (025-06-0315)								
86- -0315 \ X	25			25				25
Acct Total	25			25				25
Budget Acct: Brownfields Redevelopment (025-06-0314)								
86- -0314 \ X	3,260			3,260				3,260
Acct Total	3,260			3,260				3,260
Budget Acct: Home Investment Partnership Program (025-06-0205)								
86- -0205 11 \ 13			12,016	12,016				12,016
86- -0205 12 \ 14		11,740		11,740				11,740
86- -0205 13 \ 15		947,694		947,694				947,694
86- -0205 \ X	4,355			4,355				4,355
86- -0219 \ X	460			460				460
Acct Total	4,815	959,434	12,016	976,265				976,265

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(Dollars In Thousands)

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Community Planning and Development								
Budget Acct: Self-help Homeownership Opportunity Program (025-06-0176)								
86- -0176 12 \ 14		5,000		5,000				5,000
86- -0176 13 \ 15		50,702		50,702				50,702
Acct Total		55,702		55,702				55,702
<hr/>								
Budget Acct: Neighborhood Stabilization Program (025-06-0344)								
86- -0344 \ X						19,796		19,796
Acct Total						19,796		19,796
<hr/>								
Budget Acct: Homeless Assistance Grants (025-06-0192)								
86- -0192 11 \ 13			35,584	35,584				35,584
86- -0192 12 \ 14		46,914		46,914				46,914
86- -0192 13 \ 15		1,933,293		1,933,293				1,933,293
86- -0192 \ X	58,315			58,315				58,315
Acct Total	58,315	1,980,207	35,584	2,074,106				2,074,106
<hr/>								
Budget Acct: Rural Housing and Economic Development (025-06-0324)								
86- -0324 \ X	4,096			4,096				4,096
Acct Total	4,096			4,096				4,096
<hr/>								
Budget Acct: Revolving Fund (liquidating Programs) (025-06-4015)								
86- -4015 \ X						150		150
Acct Total						150		150
<hr/>								
Budget Acct: Community Development Loan Guarantees Program Account (025-06-0198)								
² 86- -0198 12 \ 13			1,429	1,429				1,429
² 86- -0198 13 \ 14		5,940		5,940				5,940
Acct Total		5,940	1,429	7,369				7,369

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Housing Programs								
Budget Acct: Housing for the Elderly (025-09-0320)								
86- -0320 10 \ 13			1,931	1,931				1,931
86- -0320 11 \ 14		2,412		2,412				2,412
86- -0320 12 \ 15		25,166		25,166				25,166
86- -0320 13 \ 16		266,821		266,821				266,821
86- -0320 \ X	46,022			46,022				46,022
Acct Total	46,022	294,399	1,931	342,352				342,352
<hr/>								
Budget Acct: Housing for Persons with Disabilities (025-09-0237)								
86- -0237 10 \ 13			394	394				394
86- -0237 11 \ 14		35,130		35,130				35,130
86- -0237 12 \ 15		101,157		101,157				101,157
86- -0237 13 \ 16		129,527		129,527				129,527
86- -0237 \ X	35,700			35,700				35,700
Acct Total	35,700	265,814	394	301,908				301,908
<hr/>								
Budget Acct: Housing Counseling Assistance (025-09-0156)								
86- -0156 \ 13			42,402	42,402				42,402
Acct Total			42,402	42,402				42,402
<hr/>								
Budget Acct: Energy Innovation Fund (025-09-0401)								
86- -0401 10 \ 13			8,834	8,834				8,834
Acct Total			8,834	8,834				8,834
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Budget Acct: Emergency Homeowners' Relief Fund (025-09-0407)								
86- -0407 \ X						187,416		187,416
Acct Total						187,416		187,416

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Housing Programs								
Budget Acct: Other Assisted Housing Programs (025-09-0206)								
86- -0129 \ X		23,830		23,830				23,830
86- -0148 \ X		38,023		38,023				38,023
86- -4058 \ X		11,326		11,326				11,326
Acct Total		73,179		73,179				73,179
<hr/>								
Budget Acct: Homeownership and Opportunity for People Everywhere Grants (HOPE (025-09-0196)								
86- -0196 \ X		1,122		1,122				1,122
Acct Total		1,122		1,122				1,122
<hr/>								
Budget Acct: Payment to Manufactured Housing Fees Trust Fund (025-09-0234)								
86- -0234 \ X		2,495		2,495				2,495
86- -5271 \ X		23		23				23
Acct Total		2,518		2,518				2,518
<hr/>								
Budget Acct: Rental Housing Assistance Fund (025-09-4041)								
86- -4041 \ X					6,446			6,446
Acct Total					6,446			6,446
<hr/>								
Budget Acct: Flexible Subsidy Fund (025-09-4044)								
86- -4044 \ X		276,756		276,756				276,756
Acct Total		276,756		276,756				276,756
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Budget Acct: Home Ownership Preservation Equity Fund Program Account (025-09-0343)								
86- -0343 \ X					459,652			459,652
Acct Total					459,652			459,652
<hr/>								
Budget Acct: Nehemiah Housing Opportunity Fund (025-09-4071)								
86- -4071 \ X		784		784				784
Acct Total		784		784				784

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for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Housing Programs								
Budget Acct: FHA-mutual Mortgage Insurance Program Account (025-09-0183)								
² 86- -0183 12 \ 13			6,623	6,623				6,623
² 86- -0183 13 \ 14		110,087		110,087				110,087
Acct Total		110,087	6,623	116,710				116,710
<hr/>								
Budget Acct: FHA-mutual Mortgage Insurance Capital Reserve Account (025-09-0236)								
86- -0236 \ X							21,469,675	21,469,675
Acct Total							21,469,675	21,469,675
<hr/>								
Budget Acct: FHA-mutual Mortgage and Cooperative Housing Insurance Funds Liqu (025-09-4070)								
86- -4070 \ X						10,757		10,757
Acct Total						10,757		10,757
<hr/>								
Budget Acct: FHA-general and Special Risk Program Account (025-09-0200)								
86- -0200 \ X							16,403	16,403
Acct Total							16,403	16,403
<hr/>								
Budget Acct: FHA-general and Special Risk Insurance Funds Liquidating Account (025-09-4072)								
86- -4072 \ X						216,144		216,144
Acct Total						216,144		216,144
<hr/>								
Budget Acct: Housing for the Elderly or Handicapped Fund Liquidating Account (025-09-4115)								
86- -4115 \ X						5,462		5,462
Acct Total						5,462		5,462
<hr/>								
Budget Acct: Manufactured Housing Fees Trust Fund (025-09-8119)								
86- -8119 \ X	6,067			6,067				6,067
Acct Total	6,067			6,067				6,067

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Government National Mortgage Association								
Budget Acct: Guarantees of Mortgage-backed Securities Loan Guarantee Program (025-12-0186)								
86- -0186 \ X							83,500	83,500
Acct Total							83,500	83,500
<hr/>								
Budget Acct: Guarantees of Mortgage-backed Securities Liquidating Account (025-12-4238)								
86- -4238 \ X					1,846,235			1,846,235
Acct Total					1,846,235			1,846,235
<hr/>								
Bureau: Policy Development and Research								
Budget Acct: Research and Technology (025-28-0108)								
86- -0108 12 \ 13			2,798	2,798				2,798
86- -0108 13 \ 14		21,308		21,308				21,308
86- -0108 \ X	150			150				150
Acct Total	150	21,308	2,798	24,256				24,256
<hr/>								
Bureau: Fair Housing and Equal Opportunity								
Budget Acct: Fair Housing Activities (025-29-0144)								
86- -0144 12 \ 13			8,856	8,856				8,856
86- -0144 13 \ 14		67,160		67,160				67,160
Acct Total		67,160	8,856	76,016				76,016
<hr/>								
Bureau: Office of Lead Hazard Control and Healthy Homes								
Budget Acct: Lead Hazard Reduction (025-32-0174)								
86- -0174 12 \ 13			1,423	1,423				1,423
86- -0174 13 \ 14		113,652		113,652				113,652
86- -0174 \ X	3,687			3,687				3,687
Acct Total	3,687	113,652	1,423	118,762				118,762

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Management and Administration								
Budget Acct: Administrative Support Offices (025-35-0335)								
86- -0335 11 \ 13			1,825	1,825				1,825
86- -0335 \ 13			158,112	158,112				158,112
Acct Total			159,937	159,937				159,937
<hr/>								
Budget Acct: Public and Indian Housing Personnel Compensation and Benefits (025-35-0337)								
86- -0337 \ 13			60,323	60,323				60,323
Acct Total			60,323	60,323				60,323
<hr/>								
Budget Acct: Community Planning and Development Personnel Compensation and Be (025-35-0338)								
86- -0338 \ 13			29,596	29,596				29,596
86- -0338 11 \ 13			1,433	1,433				1,433
86- -0338 13 \ 17		9,485		9,485				9,485
Acct Total		9,485	31,029	40,514				40,514
<hr/>								
Budget Acct: Housing Personnel Compensation and Benefits (025-35-0334)								
86- -0334 \ 13			122,628	122,628				122,628
Acct Total			122,628	122,628				122,628
<hr/>								
Budget Acct: Policy Development and Research Personnel Compensation and Benef (025-35-0339)								
86- -0339 \ 13			6,873	6,873				6,873
Acct Total			6,873	6,873				6,873
<hr/>								
Budget Acct: Fair Housing and Equal Opportunity Personnel Compensation and Be (025-35-0340)								
86- -0340 \ 13			22,001	22,001				22,001
Acct Total			22,001	22,001				22,001
<hr/>								
Budget Acct: Office of Healthy Homes and Lead Hazard Control Personnel Compen (025-35-0341)								
86- -0341 \ 13			2,132	2,132				2,132
Acct Total			2,132	2,132				2,132

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Management and Administration								
Budget Acct: Salaries and Expenses (025-35-0143)								
86- -0143 \ X					12,572			12,572
Acct Total					12,572			12,572
<hr/>								
Budget Acct: Office of Inspector General (025-35-0189)								
86- -0189 \ 13			40,129	40,129				40,129
86- -0189 13 \ 17		9,099		9,099				9,099
86- -0189 \ X	394			394				394
86- -0190 09 \ 13			48	48				48
Acct Total	394	9,099	40,177	49,670				49,670
<hr/>								
Budget Acct: Information Technology Portfolio (025-35-4586)								
86- -4586 12 \ 13			42,738	42,738				42,738
86- -4586 13 \ 14		151,391		151,391				151,391
86- -4586 \ X	93,128			93,128				93,128
Acct Total	93,128	151,391	42,738	287,257				287,257
<hr/>								
Budget Acct: Transformation Initiative (025-35-0402)								
86- -0402 11 \ 13			75,252	75,252				75,252
86- -0402 12 \ 14		24,654		24,654				24,654
86- -0402 13 \ 15		47,135		47,135				47,135
86- -0402 \ X	1,414			1,414				1,414
Acct Total	1,414	71,789	75,252	148,455				148,455
<hr/>								
Agency Tot	11,871,999	23,627,511	2,030,116	37,529,626	12,572	2,752,058	21,578,210	61,872,466

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Land Management								
Budget Acct: Management of Lands and Resources (010-04-1109)								
14- -1109 \ X	440,152			440,152	124,732			564,884
Acct Total	440,152			440,152	124,732			564,884
<hr/>								
Budget Acct: Construction (010-04-1110)								
14- -1110 \ X	9,673			9,673				9,673
Acct Total	9,673			9,673				9,673
<hr/>								
Budget Acct: Oregon and California Grant Lands (010-04-1116)								
14- -1116 \ X	54,503			54,503				54,503
Acct Total	54,503			54,503				54,503
<hr/>								
Budget Acct: Land Acquisition (010-04-5033)								
14- -5033 \ X	15,663			15,663				15,663
Acct Total	15,663			15,663				15,663
<hr/>								
Budget Acct: Range Improvements (010-04-5132)								
14- -5132 \ X						9,214		9,214
Acct Total						9,214		9,214
<hr/>								
Budget Acct: Service Charges, Deposits, and Forfeitures (010-04-5017)								
14- -5017 \ X	50,153			50,153				50,153
Acct Total	50,153			50,153				50,153
<hr/>								

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Land Management								
Budget Acct: Permanent Operating Funds (010-04-9926)								
12-14-5232 \ X					50,385			50,385
12-14-5573 \ X					394			394
12-14-5575 \ X					900			900
14- -5018 \ X					3,368			3,368
14- -5048 \ X					979			979
14- -5165 \ X					15,212			15,212
14-14-5232 \ X					12,642			12,642
14- -5232 \ X					439,354			439,354
14- -5249 \ X					8,474			8,474
14-14-5260 \ X					4			4
14- -5260 \ X					22			22
14- -5294 \ X					676			676
14- -5397 \ X					7			7
14- -5413 \ X					15,760			15,760
14- -5469 \ X					38,449			38,449
14- -5506 \ X					370			370
14- -5556 \ X					671			671
14- -5573 \ X					5,905			5,905
14-14-5573 \ X					666			666
14- -5575 \ X					402			402
14- -5576 \ X					647			647
68-14-5573 \ X					232			232
69-14-5232 \ X					7,200			7,200
Acct Total					602,719			602,719

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Land Management								
Budget Acct: Miscellaneous Permanent Payment Accounts (010-04-9921)								
14- -1118 \ X						2,376		2,376
14- -5485 \ X						4,795		4,795
14- -5884 \ X						1,830		1,830
14- -5898 \ X						15		15
Acct Total						9,016		9,016
<hr/>								
Budget Acct: Helium Fund (010-04-4053)								
14- -4053 \ X						139,152		139,152
Acct Total						139,152		139,152
<hr/>								
Budget Acct: Working Capital Fund (010-04-4525)								
14- -4525 \ X					81,550			81,550
Acct Total					81,550			81,550
<hr/>								
Budget Acct: Miscellaneous Trust Funds (010-04-9971)								
14- -8069 \ X						51,904		51,904
Acct Total						51,904		51,904
<hr/>								
Bureau: Bureau of Ocean Energy Management								
Budget Acct: Ocean Energy Management (010-06-1917)								
14- -1917 12 \ 13			2,395	2,395	6			2,400
14- -1917 13 \ 14		32,118		32,118	10			32,127
14- -1917 \ X	37,611			37,611	170			37,781
Acct Total	37,611	32,118	2,395	72,124	186			72,308

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Safety and Environmental Enforcement								
Budget Acct: Offshore Safety and Environmental Enforcement (010-22-1700)								
14- -1700 \ 13					112			112
14- -1700 12 \ 13			6,528	6,528	67			6,594
14- -1700 13 \ 14		35,066		35,066	2,040			37,106
14- -1700 \ X	138,430			138,430	6,499			144,929
Acct Total	138,430	35,066	6,528	180,024	8,718			188,741
<hr/>								
Budget Acct: Oil Spill Research (010-22-8370)								
14- -8370 \ X	18,281			18,281	175			18,455
Acct Total	18,281			18,281	175			18,455
<hr/>								
Budget Acct: Oil Spill Research (010-22-1920)								
14- -1920 \ X	3,000			3,000				3,000
Acct Total	3,000			3,000				3,000
<hr/>								
Bureau: Office of Surface Mining Reclamation and Enforcement								
Budget Acct: Regulation and Technology (010-08-1801)								
14- -1801 12 \ 13			8,176	8,176				8,176
14- -1801 13 \ 14		83,138		83,138				83,138
14- -1801 \ X					151			151
14- -5063 \ X	478			478				478
Acct Total	478	83,138	8,176	91,792	151			91,943
<hr/>								
Budget Acct: Abandoned Mine Reclamation Fund (010-08-5015)								
14- -5015 \ X	110,198			110,198	28	321		110,546
Acct Total	110,198			110,198	28	321		110,546
<hr/>								
Budget Acct: Payments to States in Lieu of Coal Fee Receipts (010-08-1803)								
14- -1803 \ X						72,088		72,088
Acct Total						72,088		72,088

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Reclamation								
Budget Acct: Water and Related Resources (010-10-0680)								
² 14- -0680 \ X	739,892			739,892	140,932			880,824
² 14- -0681 \ X	1,720			1,720	328			2,048
² 14- -5053 \ X	358			358	68			426
² 14- -5058 \ X	76			76	14			90
² 14- -5109 \ X	1,032			1,032	197			1,229
² 14- -5430 \ X	-1,199			-1,199	-228			-1,427
Acct Total	741,879			741,879	141,311			883,190
<hr/>								
Budget Acct: California Bay-Delta Restoration (010-10-0687)								
14- -0687 \ X	27,606			27,606				27,606
Acct Total	27,606			27,606				27,606
<hr/>								
Budget Acct: Taos Settlement Fund (010-10-2638)								
14- -2638 \ X					16,000			16,000
Acct Total					16,000			16,000
<hr/>								
Budget Acct: Reclamation Water Settlements Fund (010-10-5593)								
14- -5593 \ X					108,067			108,067
Acct Total					108,067			108,067
<hr/>								
Budget Acct: Policy and Administration (010-10-5065)								
14- -5065 12 \ 13			393	393				393
14- -5065 13 \ 14		28,713		28,713				28,713
14- -5065 \ X	5,283			5,283				5,283
Acct Total	5,283	28,713	393	34,389				34,389
<hr/>								
Budget Acct: Central Valley Project Restoration Fund (010-10-5173)								
14- -5173 \ X	20,601			20,601				20,601
Acct Total	20,601			20,601				20,601

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for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Reclamation								
Budget Acct: Colorado River Dam Fund, Boulder Canyon Project (010-10-5656)								
14- -5656 \ X						55,283		55,283
Acct Total						55,283		55,283
<hr/>								
Budget Acct: San Gabriel Basin Restoration Fund (010-10-5483)								
14- -5483 \ X	14			14				14
Acct Total	14			14				14
<hr/>								
Budget Acct: San Joaquin Restoration Fund (010-10-5537)								
14- -5537 \ X						49,634		49,634
Acct Total						49,634		49,634
<hr/>								
Budget Acct: Lower Colorado River Basin Development Fund (010-10-4079)								
¹ 14- -4079 \ X					2,618	521,073		523,691
Acct Total					2,618	521,073		523,691
<hr/>								
Budget Acct: Upper Colorado River Basin Fund (010-10-4081)								
¹ 14- -4081 \ X					3,825	126,288		130,113
Acct Total					3,825	126,288		130,113
<hr/>								
Budget Acct: Working Capital Fund (010-10-4524)								
14- -4524 \ X					274,154			274,154
Acct Total					274,154			274,154
<hr/>								
Budget Acct: Bureau of Reclamation Loan Program Account (010-10-0685)								
14- -0685 \ X						533		533
Acct Total						533		533
<hr/>								
Budget Acct: Reclamation Trust Funds (010-10-8070)								
14- -8070 \ X						36,357		36,357
Acct Total						36,357		36,357

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Central Utah Project								
Budget Acct: Central Utah Project Completion Account (010-11-0787)								
14- -0787 \ 13			797	797				797
14- -0787 \ X	7,574			7,574				7,574
Acct Total	7,574		797	8,371				8,371
<hr/>								
Budget Acct: Utah Reclamation Mitigation and Conservation Account (010-11-5174)								
² 14- -5174 \ X	684			684				684
Acct Total	684			684				684
<hr/>								
Bureau: United States Geological Survey								
Budget Acct: Surveys, Investigations, and Research (010-12-0804)								
14- -0804 12 \ 13			3,397	3,397	1,138			4,535
14- -0804 11 \ 13					19			19
14- -0804 \ 13					9,933			9,933
14- -0804 13 \ 14		512,190		512,190	73,859			586,049
14- -0804 12 \ 14					45			45
14- -0804 13 \ 15					73			73
14- -0804 \ X	57,510			57,510	181,899			239,409
14- -5055 \ X	171			171				171
Acct Total	57,681	512,190	3,397	573,268	266,966			840,234
<hr/>								
Budget Acct: Working Capital Fund (010-12-4556)								
14- -4556 \ X					68,010			68,010
Acct Total					68,010			68,010
<hr/>								
Budget Acct: Contributed Funds (010-12-8562)								
14- -8562 \ X						1,602		1,602
Acct Total						1,602		1,602
<hr/>								

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Fish and Wildlife Service								
Budget Acct: Resource Management (010-18-1611)								
14- -1611 12 \ 13			34,327	34,327	312			34,639
14- -1611 \ 13					84			84
14- -1611 13 \ 14		519,367		519,367	45			519,412
14- -1611 \ X	11,565			11,565	166,677			178,242
Acct Total	11,565	519,367	34,327	565,259	167,118			732,377
<hr/>								
Budget Acct: Construction (010-18-1612)								
14- -1612 \ X	92,506			92,506	3,828			96,334
Acct Total	92,506			92,506	3,828			96,334
<hr/>								
Budget Acct: State Wildlife Grants (010-18-5474)								
14- -5474 \ X	87,014			87,014				87,014
Acct Total	87,014			87,014				87,014
<hr/>								
Budget Acct: Multinational Species Conservation Fund (010-18-1652)								
14- -1652 \ X							8,668	8,668
Acct Total							8,668	8,668
<hr/>								
Budget Acct: Neotropical Migratory Bird Conservation (010-18-1696)								
14- -1696 \ X	3,839			3,839				3,839
Acct Total	3,839			3,839				3,839
<hr/>								
Budget Acct: Land Acquisition (010-18-5020)								
14- -5020 \ X	67,345			67,345	3,135			70,480
Acct Total	67,345			67,345	3,135			70,480
<hr/>								
Budget Acct: Landowner Incentive Program (010-18-5496)								
14- -5496 \ X	1,615			1,615				1,615
Acct Total	1,615			1,615				1,615

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for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Fish and Wildlife Service								
Budget Acct: Private Stewardship Grants (010-18-5495)								
14- -5495 \ X	6			6				6
Acct Total	6			6				6
<hr/>								
Budget Acct: Migratory Bird Conservation Account (010-18-5137)								
14- -5137 \ X					19,518			19,518
Acct Total					19,518			19,518
<hr/>								
Budget Acct: North American Wetlands Conservation Fund (010-18-5241)								
¹ 14- -5241 \ X	25,801			25,801	3,072			28,873
Acct Total	25,801			25,801	3,072			28,873
<hr/>								
Budget Acct: Cooperative Endangered Species Conservation Fund (010-18-5143)								
² 14- -5143 \ X	37,009			37,009				37,009
² 14- -5479 \ X	55,857			55,857				55,857
Acct Total	92,866			92,866				92,866
<hr/>								
Budget Acct: National Wildlife Refuge Fund (010-18-5091)								
14- -1691 \ 13						13,228		13,228
14- -5091 \ X						9,532		9,532
Acct Total						22,760		22,760
<hr/>								
Budget Acct: Recreation Enhancement Fee Program, FWS (010-18-5252)								
14- -5252 \ X					5,250			5,250
Acct Total					5,250			5,250
<hr/>								
Budget Acct: Federal Aid in Wildlife Restoration (010-18-5029)								
14- -5029 \ X					553,256			553,256
Acct Total					553,256			553,256

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Fish and Wildlife Service								
Budget Acct: Coastal Impact Assistance (010-18-5579)								
14- -5579 \ X						22,372		22,372
Acct Total						22,372		22,372
<hr/>								
Budget Acct: Miscellaneous Permanent Appropriations (010-18-9927)								
14- -5050 \ X						5,202		5,202
14- -5092 \ X						1,562		1,562
14- -5157 \ X						623		623
14- -5501 \ X						250		250
Acct Total						7,637		7,637
<hr/>								
Budget Acct: Sport Fish Restoration (010-18-8151)								
14- -8151 \ X						440,911		440,911
Acct Total						440,911		440,911
<hr/>								
Budget Acct: Contributed Funds (010-18-8216)								
14- -8216 \ X						6,417		6,417
Acct Total						6,417		6,417
<hr/>								
Bureau: National Park Service								
Budget Acct: Operation of the National Park System (010-24-1036)								
14- -1036 12 \ 13			23,330	23,330				23,330
14- -1036 \ 13			807,450	807,450	15,862			823,311
14- -1036 13 \ 14		95,493		95,493				95,493
14- -1036 \ X	5,043			5,043	10,202			15,245
Acct Total	5,043	95,493	830,780	931,316	26,064			957,379
<hr/>								
Budget Acct: Park Partnership Project Grants (010-24-2645)								
14- -2645 \ X	286			286				286
Acct Total	286			286				286

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: National Park Service								
Budget Acct: National Recreation and Preservation (010-24-1042)								
14- -1042 \ 13			36,918	36,918				36,918
14- -1042 \ X					1,916			1,916
Acct Total			36,918	36,918	1,916			38,834
<hr/>								
Budget Acct: Urban Park and Recreation Fund (010-24-1031)								
14- -1031 \ X	209			209				209
Acct Total	209			209				209
<hr/>								
Budget Acct: Construction (and Major Maintenance) (010-24-1039)								
14- -1039 \ X	492,660			492,660	146,663			639,323
14- -5481 \ X	38			38				38
69-14-1039 \ X	2,687			2,687				2,687
96-14-1039 \ X	15,360			15,360				15,360
Acct Total	510,745			510,745	146,663			657,408
<hr/>								
Budget Acct: Land Acquisition and State Assistance (010-24-5035)								
² 14- -5035 \ X	193,863			193,863		8,078		201,940
² 14- -5536 \ X	6,034			6,034		251		6,285
² 96-14-5035 \ X	57			57		2		59
Acct Total	199,954			199,954		8,331		208,284
<hr/>								
Budget Acct: Recreation Fee Permanent Appropriations (010-24-9928)								
14- -5110 \ X					114,945			114,945
14- -5164 \ X					7,705			7,705
14- -5262 \ X					3			3
Acct Total					122,653			122,653

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: National Park Service								
Budget Acct: Historic Preservation Fund (010-24-5140)								
14- -1046 13 \ 15		50,000		50,000				50,000
14- -5140 12 \ 13			2,409	2,409				2,409
14- -5140 13 \ 14		48,780		48,780				48,780
14- -5140 \ X	1			1				1
Acct Total	1	98,780	2,409	101,190				101,190
<hr/>								
Budget Acct: Other Permanent Appropriations (010-24-9924)								
14- -1034 \ 13					18,611			18,611
14- -5049 \ X					8,348			8,348
14- -5076 \ X					23			23
14- -5163 \ X					11,969			11,969
14- -5169 \ X					22,995			22,995
14- -5244 \ X					4			4
14- -5247 \ X					3,916			3,916
14- -5412 \ 13					402			402
14- -5431 \ X					85,437			85,437
Acct Total					151,705			151,705
<hr/>								
Budget Acct: Construction (trust Fund) (010-24-8215)								
14- -8215 \ X					32			32
69-14-8215 \ X					279			279
Acct Total					311			311
<hr/>								
Budget Acct: Miscellaneous Trust Funds (010-24-9972)								
14- -8037 \ X					65,957			65,957
14- -8052 \ X					74			74
Acct Total					66,031			66,031

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Indian Affairs and Bureau of Indian Education								
Budget Acct: Operation of Indian Programs (010-76-2100)								
14- -2100 \ 13					-10			-10
14- -2100 11 \ 13					11,240			11,240
14- -2100 12 \ 13			78,509	78,509	12,984			91,494
14- -2100 13 \ 14		1,487,171		1,487,171	8,129			1,495,300
14- -2100 12 \ 14					52,651			52,651
14- -2100 \ X	68,052			68,052	2,379			70,432
14- -2101 09 \ 13					117			117
Acct Total	68,052	1,487,171	78,509	1,633,732	87,490			1,721,224
<hr/>								
Budget Acct: Construction (010-76-2301)								
14- -2301 \ X	121,898			121,898	5,029			126,927
14-14-2301 \ X	1,613			1,613				1,613
Acct Total	123,511			123,511	5,029			128,540
<hr/>								
Budget Acct: White Earth Settlement Fund (010-76-2204)								
14- -2204 \ X						886		886
Acct Total						886		886
<hr/>								
Budget Acct: Indian Land and Water Claim Settlements and Miscellaneous Paymen (010-76-2303)								
² 14- -2303 \ X	2,171			2,171		19,536		21,707
² 14- -2637 \ X	540			540		4,860		5,400
Acct Total	2,711			2,711		24,396		27,107
<hr/>								
Budget Acct: Indian Land Consolidation (010-76-2103)								
14- -2103 \ X					6,792			6,792
Acct Total					6,792			6,792
<hr/>								

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Indian Affairs and Bureau of Indian Education								
Budget Acct: Indian Water Rights and Habitat Acquisition Program (010-76-5505)								
14- -5505 \ X		2,981		2,981				2,981
Acct Total		2,981		2,981				2,981
<hr/>								
Budget Acct: Operation and Maintenance of Quarters (010-76-5051)								
14- -5051 \ X					6,302			6,302
Acct Total					6,302			6,302
<hr/>								
Budget Acct: Miscellaneous Permanent Appropriations (010-76-9925)								
14- -2623 \ X					66			66
14- -5240 \ X					37,016			37,016
14- -5242 \ X					1,413			1,413
14- -5648 \ X					32,989			32,989
Acct Total					71,484			71,484
<hr/>								
Budget Acct: Revolving Fund for Loans Liquidating Account (010-76-4409)								
14- -4409 \ X					597			597
Acct Total					597			597
<hr/>								
Budget Acct: Indian Guaranteed Loan Program Account (010-76-2628)								
14- -2628 \ 13							2,700	2,700
Acct Total							2,700	2,700
<hr/>								
Budget Acct: Indian Loan Guaranty and Insurance Fund Liquidating Account (010-76-4410)								
14- -4410 \ X					90			90
Acct Total					90			90
<hr/>								
Budget Acct: Gifts and Donations, Bureau of Indian Affairs (010-76-8361)								
14- -8361 \ X					2,215			2,215
Acct Total					2,215			2,215

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Departmental Offices								
Budget Acct: Salaries and Expenses (010-84-0102)								
14- -0102 \ 13					210			210
14- -0102 12 \ 13			1,789	1,789	1			1,790
14- -0102 13 \ 14		81,508		81,508	13,112			94,620
14-14-0102 \ X	11,700			11,700				11,700
14- -0102 \ X	343,014			343,014	20,371			363,385
14- -5130 \ X	158			158				158
14- -5571 \ X	8,655			8,655				8,655
14- -8369 \ X	36			36				36
Acct Total	363,563	81,508	1,789	446,860	33,694			480,554
<hr/>								
Budget Acct: Trust Land Consolidation Fund (010-84-5670)								
14- -5670 13 \ 23						1,895,942		1,895,942
Acct Total						1,895,942		1,895,942
<hr/>								
Bureau: Insular Affairs								
Budget Acct: Trust Territory of the Pacific Islands (010-85-0414)								
14- -0414 \ X	45			45				45
Acct Total	45			45				45
<hr/>								
Budget Acct: Compact of Free Association (010-85-0415)								
¹ 14- -0415 \ X	948			948		120,546		121,494
² 14- -0416 \ X	2			2		158		159
Acct Total	950			950		120,704		121,653
<hr/>								
Budget Acct: Assistance to Territories (010-85-0412)								
² 14- -0412 13 \ 14		3,049		3,049		1,502		4,551
¹ 14- -0412 \ X	31,926			31,926	5	16,079		48,010
Acct Total	31,926	3,049		34,975	5	17,581		52,561

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Office of the Solicitor								
Budget Acct: Salaries and Expenses (010-86-0107)								
14- -0107 \ 13			21,449	21,449	4,222			25,671
Acct Total			21,449	21,449	4,222			25,671
<hr/>								
Bureau: Office of Inspector General								
Budget Acct: Salaries and Expenses (010-88-0104)								
14- -0104 \ 13			17,127	17,127	1,573			18,700
Acct Total			17,127	17,127	1,573			18,700
<hr/>								
Bureau: Office of the Special Trustee for American Indians								
Budget Acct: Federal Trust Programs (010-90-0120)								
14- -0120 \ 13					174			174
14- -0120 \ X	74,539			74,539				74,539
14-14-0120 \ X	3,132			3,132				3,132
Acct Total	77,671			77,671	174			77,845
<hr/>								
Budget Acct: Tribal Special Fund (010-90-5265)								
14- -5265 \ X						105,283		105,283
Acct Total						105,283		105,283
<hr/>								
Budget Acct: Tribal Trust Fund (010-90-8030)								
14- -8030 \ X						15,044		15,044
Acct Total						15,044		15,044
<hr/>								
Bureau: National Indian Gaming Commission								
Budget Acct: Salaries and Expenses (010-92-0118)								
14- -0118 \ X					3,257			3,257
Acct Total					3,257			3,257
<hr/>								

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: National Indian Gaming Commission								
Budget Acct: National Indian Gaming Commission, Gaming Activity Fees (010-92-5141)								
14- -5141 \ X						10,781		10,781
Acct Total						10,781		10,781
<hr/>								
Bureau: Department-Wide Programs								
Budget Acct: Payments in Lieu of Taxes (010-95-1114)								
14- -1114 \ 13						21,661		21,661
Acct Total						21,661		21,661
<hr/>								
Budget Acct: Central Hazardous Materials Fund (010-95-1121)								
14- -1121 \ X	8,979		8,979	3,125				12,104
14-14-1121 \ X	14,570		14,570	3,738				18,307
Acct Total	23,549		23,549	6,863				30,411
<hr/>								
Budget Acct: Natural Resource Damage Assessment Fund (010-95-1618)								
² 14- -1618 \ X	36		36			3,530		3,566
² 14-14-1618 \ X	69		69			6,785		6,854
² 14- -5198 \ X	4,791		4,791			474,269		479,059
² 14-14-5198 \ X	462		462			45,776		46,239
Acct Total	5,358		5,358			530,360		535,718
<hr/>								
Budget Acct: Wildland Fire Management (010-95-1125)								
14- -1125 \ X	74,408		74,408					74,408
14-14-1125 \ X	340,067		340,067	52,141				392,208
Acct Total	414,475		414,475	52,141				466,616
<hr/>								
Budget Acct: FLAME Wildfire Suppression Reserve Fund (010-95-1127)								
14- -1127 \ X	91,669		91,669					91,669
Acct Total	91,669		91,669					91,669
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FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Department-Wide Programs								
Budget Acct: Working Capital Fund (010-95-4523)								
14- -4523 \ X	34,199			34,199	507,621			541,820
Acct Total	34,199			34,199	507,621			541,820
<hr/>								
Budget Acct: Interior Franchise Fund (010-95-4529)								
14- -4529 \ X						152,425		152,425
Acct Total						152,425		152,425
<hr/>								
Agency Tot	4,078,919	2,976,593	1,044,994	8,100,506	1,888,698	6,323,777	34,128	16,347,102

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: General Administration								
Budget Acct: Salaries and Expenses (011-03-0129)								
15- -0129 \ 13			29,441	29,441	12,105			41,546
15- -0129 \ X	494			494				494
15- -8305 \ X	1			1				1
Acct Total	495		29,441	29,936	12,105			42,041
<hr/>								
Budget Acct: Justice Information Sharing Technology (011-03-0134)								
15- -0134 \ X	20,868			20,868	44,462			65,330
Acct Total	20,868			20,868	44,462			65,330
<hr/>								
Budget Acct: Tactical Law Enforcement Wireless Communications (011-03-0132)								
15- -0132 \ X	582			582				582
Acct Total	582			582				582
<hr/>								
Budget Acct: Administrative Review and Appeals (011-03-0339)								
15- -0339 \ 13			93,256	93,256	1			93,257
Acct Total			93,256	93,256	1			93,257
<hr/>								
Budget Acct: Detention Trustee (011-03-0136)								
15- -0136 \ X	63,658			63,658				63,658
Acct Total	63,658			63,658				63,658
<hr/>								
Budget Acct: Office of Inspector General (011-03-0328)								
15- -0328 \ 13			25,185	25,185	3,262			28,446
15- -0328 \ X	3			3				3
Acct Total	3		25,185	25,188	3,262			28,449
<hr/>								
Budget Acct: Working Capital Fund (011-03-4526)								
15- -4526 \ X					385,295			385,295
Acct Total					385,295			385,295

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: United States Parole Commission								
Budget Acct: Salaries and Expenses (011-04-1061)								
15- -1061 \ 13			3,916	3,916				3,916
Acct Total			3,916	3,916				3,916
<hr/>								
Bureau: Legal Activities and U.S. Marshals								
Budget Acct: Salaries and Expenses, General Legal Activities (011-05-0128)								
15- -0128 12 \ 13					3,907			3,907
15- -0128 \ 13			263,598	263,598	357,979			621,577
15- -0128 13 \ 14					2,085			2,085
15- -0128 \ X	19,447			19,447	10,084			29,531
15- -8595 \ X	231			231				231
Acct Total	19,678		263,598	283,276	374,055			657,331
<hr/>								
Budget Acct: Salaries and Expenses, Antitrust Division (011-05-0319)								
15- -0319 \ X	14,205			14,205	33,455			47,659
Acct Total	14,205			14,205	33,455			47,659
<hr/>								
Budget Acct: Salaries and Expenses, United States Attorneys (011-05-0322)								
15- -0322 \ 13			573,572	573,572	75,304			648,876
15- -0322 12 \ 13			284	284	631			914
15- -0322 13 \ 14		419		419	6,815			7,234
15- -0322 \ X	44,506			44,506	81,955			126,461
15- -8596 \ X	377			377				377
Acct Total	44,883	419	573,856	619,158	164,705			783,862
<hr/>								
Budget Acct: Salaries and Expenses, Foreign Claims Settlement Commission (011-05-0100)								
15- -0100 \ 13			805	805				805
15- -0104 \ X	18			18				18
Acct Total	18		805	823				823

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Legal Activities and U.S. Marshals								
Budget Acct: Salaries and Expenses, United States Marshals Service (011-05-0324)								
15- -0324 12 \ 13			383	383				383
15- -0324 \ 13			352,438	352,438	29,844			382,283
15- -0324 13 \ 14		603		603				603
15- -0324 \ X	10,571			10,571	513,027			523,598
Acct Total	10,571	603	352,821	363,995	542,871			906,867
Budget Acct: Construction (011-05-0133)								
15- -0133 \ X	7,310			7,310				7,310
Acct Total	7,310			7,310				7,310
Budget Acct: Federal Prisoner Detention (011-05-1020)								
15- -1020 \ X	1,543,715			1,543,715	55			1,543,770
Acct Total	1,543,715			1,543,715	55			1,543,770
Budget Acct: Fees and Expenses of Witnesses (011-05-0311)								
15- -0311 \ X						326,988		326,988
Acct Total						326,988		326,988
Budget Acct: Salaries and Expenses, Community Relations Service (011-05-0500)								
15- -0500 \ 13			3,483	3,483				3,483
Acct Total			3,483	3,483				3,483
Budget Acct: September 11th Victim Compensation (general Fund) (011-05-0340)								
15- -0340 \ X						499,066		499,066
Acct Total						499,066		499,066
Budget Acct: United States Trustee System Fund (011-05-5073)								
15- -5073 \ X	52,289			52,289				52,289
Acct Total	52,289			52,289				52,289

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Legal Activities and U.S. Marshals								
Budget Acct: Assets Forfeiture Fund (011-05-5042)								
15- -5042 \ X						1,127,221		1,127,221
Acct Total						1,127,221		1,127,221
<hr/>								
Budget Acct: Justice Prisoner and Alien Transportation System Fund, U.S. Mars (011-05-4575)								
15- -4575 \ X					26,022			26,022
Acct Total					26,022			26,022
<hr/>								
Bureau: National Security Division								
Budget Acct: Salaries and Expenses (011-08-1300)								
15- -1300 \ 13			29,955	29,955	1,303			31,257
15- -1300 \ X	6,111			6,111	306			6,417
Acct Total	6,111		29,955	36,066	1,609			37,674
<hr/>								
Bureau: Radiation Exposure Compensation								
Budget Acct: Radiation Exposure Compensation Trust Fund (011-06-8116)								
15- -8116 \ X						45,196		45,196
Acct Total						45,196		45,196
<hr/>								
Bureau: Interagency Law Enforcement								
Budget Acct: Interagency Crime and Drug Enforcement (011-07-0323)								
15- -0323 \ 13			75,137	75,137	15,371			90,508
15- -0323 \ X	13,913			13,913				13,913
Acct Total	13,913		75,137	89,050	15,371			104,421

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Federal Bureau of Investigation								
Budget Acct: Salaries and Expenses (011-10-0200)								
¹ 15- -0200 12 \ 13			6,130	6,130				6,130
² 15- -0200 \ 13			1,390,390	1,390,390	201,014	1,152,396		2,743,799
² 15- -0200 13 \ 14		4,710		4,710		3,411		8,121
² 15- -0200 \ X	280,715			280,715	237,650	375,367		893,732
Acct Total	280,715	4,710	1,396,520	1,681,945	438,664	1,531,174		3,651,782
Budget Acct: Construction (011-10-0203)								
15- -0203 \ X	140,701			140,701				140,701
Acct Total	140,701			140,701				140,701
Bureau: Drug Enforcement Administration								
Budget Acct: Salaries and Expenses (011-12-1100)								
15- -1100 12 \ 13			3,609	3,609	1,235			4,844
15- -1100 \ 13			720,012	720,012	185,924			905,936
15- -1100 09 \ 14					8,396			8,396
15- -1100 13 \ 14		7,873		7,873	972			8,846
15- -1100 \ X	97,811			97,811	20,889			118,701
15- -8602 \ X	61			61				61
Acct Total	97,872	7,873	723,621	829,366	217,416			1,046,784
Budget Acct: Construction (011-12-1101)								
15- -1101 \ X	1			1				1
Acct Total	1			1				1
Budget Acct: Diversion Control Fee Account (011-12-5131)								
15- -5131 \ X						129,384		129,384
Acct Total						129,384		129,384

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives								
Budget Acct: Salaries and Expenses (011-14-0700)								
15- -0700 12 \ 13			74	74				74
15- -0700 \ 13			304,401	304,401	65,112			369,513
15- -0700 13 \ 14		152		152				152
15- -0700 \ X	34,115			34,115				34,115
Acct Total	34,115	152	304,475	338,742	65,112			403,854
Budget Acct: Construction (011-14-0720)								
15- -0720 \ X	713			713				713
Acct Total	713			713				713
Budget Acct: Violent Crime Reduction Program (011-14-8528)								
15- -8526 \ X	1,029			1,029				1,029
Acct Total	1,029			1,029				1,029
Bureau: Federal Prison System								
Budget Acct: Salaries and Expenses (011-20-1060)								
15- -1060 12 \ 13			50,000	50,000				50,000
15- -1060 \ 13			1,987,260	1,987,260				1,987,260
15- -1060 \ X	1,731			1,731				1,731
75-15-1060 \ 13			8,076	8,076				8,076
Acct Total	1,731		2,045,336	2,047,067				2,047,067
Budget Acct: Buildings and Facilities (011-20-1003)								
15- -1003 \ X	105,475			105,475				105,475
Acct Total	105,475			105,475				105,475
Budget Acct: Federal Prison Industries, Incorporated (011-20-4500)								
15- -4500 \ X						200,986		200,986
Acct Total						200,986		200,986

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Federal Prison System								
Budget Acct: Commissary Funds, Federal Prisons (trust Revolving Fund) (011-20-8408)								
15- -8408 \ X						74,230		74,230
Acct Total						74,230		74,230
<hr/>								
Bureau: Office of Justice Programs								
Budget Acct: Research, Evaluation, and Statistics (011-21-0401)								
15- -0401 \ X	116,114			116,114	88,233			204,347
Acct Total	116,114			116,114	88,233			204,347
<hr/>								
Budget Acct: Salaries and Expenses, Office of Justice Programs (011-21-0420)								
15- -0420 \ X	968			968				968
Acct Total	968			968				968
<hr/>								
Budget Acct: State and Local Law Enforcement Assistance (011-21-0404)								
15- -0404 \ X	1,014,818			1,014,818	37,791			1,052,610
Acct Total	1,014,818			1,014,818	37,791			1,052,610
<hr/>								
Budget Acct: Weed and Seed Program Fund (011-21-0334)								
15- -0334 \ X	993			993	418			1,411
Acct Total	993			993	418			1,411
<hr/>								
Budget Acct: Community Oriented Policing Services (011-21-0406)								
15- -0406 \ X	184,686			184,686				184,686
15- -8594 \ X	1,156			1,156				1,156
Acct Total	185,842			185,842				185,842
<hr/>								
Budget Acct: Violence against Women Prevention and Prosecution Programs (011-21-0409)								
15- -0409 \ X	422,524			422,524	1,180			423,704
Acct Total	422,524			422,524	1,180			423,704
<hr/>								

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Office of Justice Programs								
Budget Acct: Juvenile Justice Programs (011-21-0405)								
15- -0405 \ X	237,320			237,320	484			237,804
Acct Total	237,320			237,320	484			237,804
<hr/>								
Budget Acct: Public Safety Officer Benefits (011-21-0403)								
¹ 15- -0403 \ X	25,145			25,145		25,428		50,573
Acct Total	25,145			25,145		25,428		50,573
<hr/>								
Budget Acct: Crime Victims Fund (011-21-5041)								
15- -5041 \ X						702,371		702,371
15- -8306 \ X						22		22
75-15-5041 \ X						14		14
Acct Total						702,407		702,407
<hr/>								
Agency Tot	4,464,375	13,757	5,921,405	10,399,537	2,452,566	4,461,094	200,986	17,514,182

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Employment and Training Administration								
Budget Acct: Training and Employment Services (012-05-0174)								
² 14-16-0174 12 \ 13			67	67		100		167
² 14-16-0174 13 \ 14		1,536		1,536		2,304		3,841
¹ 16- -0174 12 \ 13			123,872	123,872	-1			123,871
² 16- -0174 \ 13			45,639	45,639		68,458		114,097
² 16- -0174 13 \ 14		199,621		199,621		299,431		499,052
¹ 16- -0184 \ X						18,910		18,910
² 16- -5152 \ X	119,604			119,604		179,405		299,009
Acct Total	119,604	201,157	169,578	490,339	-1	568,608		1,058,947
<hr/>								
Budget Acct: Office of Job Corps (012-05-0181)								
12-16-0181 12 \ 13			17,365	17,365				17,365
12-16-0181 11 \ 13			150	150				150
12-16-0181 12 \ 14		3,780		3,780				3,780
12-16-0181 12 \ 15		2,069		2,069				2,069
16- -0181 12 \ 13			48,989	48,989				48,989
16- -0181 11 \ 13			2,230	2,230	139			2,369
16- -0181 \ 13			19,823	19,823				19,823
16- -0181 13 \ 14		1,487,006		1,487,006				1,487,006
16- -0181 12 \ 14		24,849		24,849				24,849
16- -0181 11 \ 14		5		5				5
16- -0181 12 \ 15		102,722		102,722				102,722
16- -0181 13 \ 16		99,310		99,310				99,310
16- -0181 \ X	5,314			5,314				5,314
Acct Total	5,314	1,719,741	88,557	1,813,612	139			1,813,751

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Employment and Training Administration								
Budget Acct: Community Service Employment for Older Americans (012-05-0175)								
16- -0175 12 \ 13			2,048	2,048				2,048
16- -0175 13 \ 14		424,805		424,805				424,805
Acct Total		424,805	2,048	426,853				426,853
<hr/>								
Budget Acct: TAA Community College and Career Training Grant Fund (012-05-0187)								
16- -0187 \ 13						474,500		474,500
Acct Total						474,500		474,500
<hr/>								
Budget Acct: Federal Unemployment Benefits and Allowances (012-05-0326)								
16- -0326 \ 13						572,753		572,753
Acct Total						572,753		572,753
<hr/>								
Budget Acct: State Unemployment Insurance and Employment Service Operations (012-05-0179)								
² 16- -0179 \ 13			71,732	71,732	6,980	5,024		83,737
² 16- -0179 12 \ 13			154,801	154,801		9,881		164,682
² 16- -0179 13 \ 14		1,075,146		1,075,146		68,626		1,143,773
² 16- -0179 \ X	193,481			193,481		12,350		205,830
² 16- -5142 \ X	17,149			17,149		1,095		18,243
Acct Total	210,630	1,075,146	226,533	1,512,309	6,980	96,976		1,616,265
<hr/>								
Budget Acct: Short Time Compensation Programs (012-05-0168)								
16- -0168 12 \ 14						246,658		246,658
16- -0168 12 \ 15						357,225		357,225
16- -0168 \ X						101,366		101,366
Acct Total						705,249		705,249

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Employment and Training Administration								
Budget Acct: Federal Additional Unemployment Compensation Program, Recovery (012-05-1800)								
16- -1800 \ X						132		132
16- -1801 \ X						20,528		20,528
Acct Total						20,660		20,660
<hr/>								
Budget Acct: Program Administration (012-05-0172)								
16- -0172 12 \ 13					80			80
16- -0172 \ 13			52,813	52,813	160			52,972
Acct Total			52,813	52,813	240			53,052
<hr/>								
Budget Acct: Unemployment Trust Fund (012-05-8042)								
16- -8042 \ X							36,089,404	36,089,404
Acct Total							36,089,404	36,089,404
<hr/>								
Bureau: Employee Benefits Security Administration								
Budget Acct: Salaries and Expenses (012-11-1700)								
16- -1700 \ 13			73,818	73,818	5,906			79,724
Acct Total			73,818	73,818	5,906			79,724
<hr/>								
Bureau: Pension Benefit Guaranty Corporation								
Budget Acct: Pension Benefit Guaranty Corporation Fund (012-12-4204)								
16- -4204 \ X						19,156,706		19,156,706
Acct Total						19,156,706		19,156,706
<hr/>								
Bureau: Office of Workers' Compensation Programs								
Budget Acct: Salaries and Expenses (012-15-0163)								
16- -0163 \ 13			51,148	51,148				51,148
Acct Total			51,148	51,148				51,148
<hr/>								

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Office of Workers' Compensation Programs								
Budget Acct: Special Benefits (012-15-1521)								
16- -1521 \ X					1,631,279			1,631,279
Acct Total					1,631,279			1,631,279
<hr/>								
Budget Acct: Energy Employees Occupational Illness Compensation Fund (012-15-1523)								
16- -1523 \ X					355,189			355,189
Acct Total					355,189			355,189
<hr/>								
Budget Acct: Administrative Expenses, Energy Employees Occupational Illness C (012-15-1524)								
16- -1524 \ X					30,332			30,332
Acct Total					30,332			30,332
<hr/>								
Budget Acct: Special Benefits for Disabled Coal Miners (012-15-0169)								
16- -0169 \ X					170,929			170,929
Acct Total					170,929			170,929
<hr/>								
Budget Acct: Panama Canal Commission Compensation Fund (012-15-5155)								
16- -5155 \ X					51,222			51,222
Acct Total					51,222			51,222
<hr/>								
Budget Acct: Black Lung Disability Trust Fund (012-15-8144)								
16- -8144 \ X					206,616			206,616
16-16-8144 \ X					3,044			3,044
Acct Total					209,660			209,660
<hr/>								
Budget Acct: Special Workers' Compensation (012-15-9971)								
16- -8130 \ X							34,605	34,605
16- -8134 \ X							2,019	2,019
Acct Total							36,624	36,624

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Wage and Hour Division								
Budget Acct: Salaries and Expenses (012-16-0143)								
16- -0143 \ 13			60,963	60,963	280			61,243
Acct Total			60,963	60,963	280			61,243
<hr/>								
Budget Acct: Wage and Hour Division H-2B (012-16-0142)								
16- -0142 \ X						2,198		2,198
Acct Total						2,198		2,198
<hr/>								
Budget Acct: H-1 B and L Fraud Prevention and Detection (012-16-5393)								
16- -5393 \ X						57,881		57,881
Acct Total						57,881		57,881
<hr/>								
Bureau: Office of Federal Contract Compliance Programs								
Budget Acct: Salaries and Expenses (012-22-0148)								
16- -0148 \ 13			33,999	33,999				33,999
Acct Total			33,999	33,999				33,999
<hr/>								
Bureau: Office of Labor Management Standards								
Budget Acct: Salaries and Expenses (012-23-0150)								
16- -0150 \ 13			12,776	12,776				12,776
Acct Total			12,776	12,776				12,776
<hr/>								
Bureau: Occupational Safety and Health Administration								
Budget Acct: Salaries and Expenses (012-18-0400)								
16- -0400 \ 13			189,399	189,399	2,570			191,970
Acct Total			189,399	189,399	2,570			191,970
<hr/>								
Bureau: Mine Safety and Health Administration								
Budget Acct: Salaries and Expenses (012-19-1200)								
16- -1200 \ 13			125,591	125,591	2,174			127,765
Acct Total			125,591	125,591	2,174			127,765
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Bureau of Labor Statistics								
Budget Acct: Salaries and Expenses (012-20-0200)								
16- -0200 \ 13			159,438	159,438	6,719			166,157
Acct Total			159,438	159,438	6,719			166,157
<hr/>								
Bureau: Departmental Management								
Budget Acct: Salaries and Expenses (012-25-0165)								
16- -0165 \ 13			101,555	101,555	22,132			123,687
16- -0165 12 \ 13			8,417	8,417				8,417
16- -0165 13 \ 14		70,265		70,265				70,265
16- -0165 \ X	409			409				409
16- -8131 \ X	148			148				148
Acct Total	557	70,265	109,972	180,794	22,132			202,926
<hr/>								
Budget Acct: Office of Disability Employment Policy (012-25-0166)								
16- -0166 \ 13			27,617	27,617				27,617
Acct Total			27,617	27,617				27,617
<hr/>								
Budget Acct: Office of the Inspector General (012-25-0106)								
16- -0106 \ 13			28,378	28,378	46			28,424
Acct Total			28,378	28,378	46			28,424
<hr/>								
Budget Acct: Veterans Employment and Training (012-25-0164)								
16- -0164 \ 13			129,594	129,594				129,594
16- -0164 12 \ 13			27	27				27
Acct Total			129,621	129,621				129,621
<hr/>								
Budget Acct: Information Technology Modernization (012-25-0162)								
16- -0162 \ 13			14,430	14,430				14,430
Acct Total			14,430	14,430				14,430
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for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Departmental Management								
Budget Acct: Working Capital Fund (012-25-4601)								
16- -4601 \ X					119,697			119,697
Acct Total					119,697			119,697
<hr/>								
Agency Tot	336,105	3,491,114	1,556,679	5,383,898	166,882	24,104,142	36,126,028	65,780,951
<hr/>								

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: Diplomatic and Consular Programs (014-05-0113)								
² 19- -0107 \ X	1,055			1,055				1,055
² 19- -0113 12 \ 13			1,083,724	1,083,724	1,036,548			2,120,272
² 19- -0113 13 \ 14		3,879,373		3,879,373	970,410			4,849,783
² 19- -0113 \ X	2,532,512			2,532,512	930,659			3,463,171
² 19- -5515 \ X	73,890			73,890				73,890
Acct Total	2,607,457	3,879,373	1,083,724	7,570,554	2,937,617			10,508,171
Budget Acct: International Information Programs (014-05-0201)								
19- -0201 \ X	955			955				955
Acct Total	955			955				955
Budget Acct: Conflict Stabilization Operations (014-05-0121)								
19- -0121 \ X	17,937			17,937	1,527			19,465
Acct Total	17,937			17,937	1,527			19,465
Budget Acct: Capital Investment Fund (014-05-0120)								
19- -0120 \ X	34,327			34,327				34,327
19- -0507 \ X	136			136				136
Acct Total	34,463			34,463				34,463
Budget Acct: Office of the Inspector General (014-05-0529)								
19- -0529 12 \ 13			3,270	3,270				3,270
19- -0529 10 \ 13			2,627	2,627				2,627
19- -0529 \ 13			17,216	17,216	5,342			22,559
19- -0529 13 \ 14		5,446		5,446				5,446
19- -0529 \ X	21			21				21
Acct Total	21	5,446	23,113	28,580	5,342			33,923

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: Educational and Cultural Exchange Programs (014-05-0209)								
19- -0209 12 \ 13			43,897	43,897				43,897
19- -0209 \ X	336,260			336,260	2,141			338,401
Acct Total	336,260		43,897	380,157	2,141			382,298
<hr/>								
Budget Acct: Embassy Security, Construction, and Maintenance (014-05-0535)								
19- -0535 \ X	4,208,565			4,208,565	989,259			5,197,825
72-19-0535 \ X	612			612				612
Acct Total	4,209,177			4,209,177	989,259			5,198,437
<hr/>								
Budget Acct: Representation Allowances (014-05-0545)								
19- -0545 \ 13			4,256	4,256	127			4,383
Acct Total			4,256	4,256	127			4,383
<hr/>								
Budget Acct: Protection of Foreign Missions and Officials (014-05-0520)								
19- -0520 12 \ 13			17	17				17
19- -0520 13 \ 14		24,730		24,730				24,730
Acct Total		24,730	17	24,747				24,747
<hr/>								
Budget Acct: Emergencies in the Diplomatic and Consular Service (014-05-0522)								
19- -0522 \ X	58,353			58,353	967			59,320
Acct Total	58,353			58,353	967			59,320
<hr/>								
Budget Acct: Buying Power Maintenance (014-05-0524)								
19- -0524 \ X	500			500				500
Acct Total	500			500				500
<hr/>								
Budget Acct: Payment to the American Institute in Taiwan (014-05-0523)								
19- -0523 \ 13			9,095	9,095	1,332			10,426
Acct Total			9,095	9,095	1,332			10,426

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: Foreign Service National Defined Contributions Retirement Fund (014-05-5497)								
19- -5497 \ X						329		329
Acct Total						329		329
<hr/>								
Budget Acct: Working Capital Fund (014-05-4519)								
19- -4519 \ X					416,236			416,236
Acct Total					416,236			416,236
<hr/>								
Budget Acct: Repatriation Loans Program Account (014-05-0601)								
19- -0600 \ X	-404			-404				-404
Acct Total	-404			-404				-404
<hr/>								
Budget Acct: Foreign Service Retirement and Disability Fund (014-05-8186)								
19- -8186 \ X						259		259
Acct Total						259		259
<hr/>								
Budget Acct: Foreign Service National Separation Liability Trust Fund (014-05-8340)								
19- -8340 \ X						274,145		274,145
Acct Total						274,145		274,145
<hr/>								
Budget Acct: Miscellaneous Trust Funds (014-05-9971)								
19- -8167 \ X						346		346
19- -8821 \ X						18,267		18,267
19- -8822 \ X						6,060		6,060
Acct Total						24,673		24,673
<hr/>								
Bureau: International Organizations and Conferences								
Budget Acct: Contributions to International Organizations (014-10-1126)								
19- -1126 \ 13			394,045	394,045				394,045
19- -1126 \ X	6,083			6,083				6,083
Acct Total	6,083		394,045	400,128				400,128

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: International Organizations and Conferences								
Budget Acct: Contributions for International Peacekeeping Activities (014-10-1124)								
19- -1124 12 \ 13			51,430	51,430				51,430
19- -1124 \ 13			1,666,371	1,666,371				1,666,371
19- -1124 13 \ 14		300,975		300,975				300,975
19- -1125 \ X	30			30				30
Acct Total	30	300,975	1,717,801	2,018,806				2,018,806
<hr/>								
Bureau: International Commissions								
Budget Acct: Salaries and Expenses, IBWC (014-15-1069)								
19- -1069 \ 13			26,395	26,395				26,395
Acct Total			26,395	26,395				26,395
<hr/>								
Budget Acct: Construction, IBWC (014-15-1078)								
19- -1078 \ X	81,500			81,500	21,949			103,449
Acct Total	81,500			81,500	21,949			103,449
<hr/>								
Budget Acct: American Sections, International Commissions (014-15-1082)								
19- -1082 \ 13			5,839	5,839	286			6,125
19- -1082 \ X	194			194				194
Acct Total	194		5,839	6,033	286			6,319
<hr/>								
Budget Acct: International Fisheries Commissions (014-15-1087)								
19- -1087 \ 13			13,907	13,907				13,907
Acct Total			13,907	13,907				13,907

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Global HIV/AIDs Initiative (014-25-1030)								
11-19-1030 \X		8		8				8
19- -1030 \X		6,534		6,534				6,534
72-19-1030 \X		8,163		8,163				8,163
75-19-1030 \X		2,453		2,453				2,453
97-19-1030 \X		5,785		5,785				5,785
Acct Total		22,943		22,943				22,943

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Global Health Programs (014-25-1031)								
11-19-1031 12 \ 16		23,768		23,768				23,768
11-19-1031 13 \ 17		5,000		5,000				5,000
11-19-1031 \ X	13,835			13,835				13,835
16-19-1031 \ X	301			301				301
19- -1031 13 \ 14		130,068		130,068				130,068
19- -1031 12 \ 16		506,438		506,438				506,438
19- -1031 13 \ 17		4,108,293		4,108,293				4,108,293
19- -1031 \ X	210,353			210,353				210,353
72-19-1031 12 \ 13			190,920	190,920				190,920
72-19-1031 08 \ 13			237	237				237
72-19-1031 13 \ 14		35,601		35,601				35,601
72-19-1031 12 \ 16		478,412		478,412				478,412
72-19-1031 13 \ 17		1,297,389		1,297,389				1,297,389
72-19-1031 \ X	193,017			193,017				193,017
75-19-1031 12 \ 16		511,283		511,283				511,283
75-19-1031 13 \ 17		294,656		294,656				294,656
75-19-1031 \ X	150,358			150,358				150,358
97-19-1031 12 \ 16		90,590		90,590				90,590
97-19-1031 \ X	67,652			67,652				67,652
Acct Total	635,516	7,481,498	191,157	8,308,171				8,308,171
<hr/>								
Budget Acct: Migration and Refugee Assistance (014-25-1143)								
19- -1143 12 \ 13			8,400	8,400				8,400
19- -1143 13 \ 14		1,152,850		1,152,850				1,152,850
19- -1143 \ X	847,055			847,055	984			848,039
Acct Total	847,055	1,152,850	8,400	2,008,305	984			2,009,289

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: United States Emergency Refugee and Migration Assistance Fund (014-25-0040)								
11- -0040 \ X	28,329			28,329				28,329
19-11-0040 \ X	1,089			1,089				1,089
Acct Total	29,418			29,418				29,418
<hr/>								
Budget Acct: Complex Crises Fund (014-25-1015)								
19-72-1015 \ X	51			51				51
72- -1015 12 \ 13			11,550	11,550				11,550
72- -1015 13 \ 14		30,000		30,000				30,000
72- -1015 \ X	20,669			20,669				20,669
Acct Total	20,720	30,000	11,550	62,270				62,270

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: International Narcotics Control and Law Enforcement (014-25-1022)								
11- -1022 12 \ 13			500	500				500
11- -1022 13 \ 14		2,044,705		2,044,705				2,044,705
11- -1022 09 \ 14		8,268		8,268				8,268
11- -1022 08 \ 14		879		879				879
19-11-1022 07 \ 13			2,761	2,761				2,761
19-11-1022 08 \ 13			7,716	7,716				7,716
19-11-1022 09 \ 13			174	174				174
19-11-1022 12 \ 13			748,180	748,180	4,666			752,846
19-11-1022 13 \ 14		-2,015,208		-2,015,208	396			-2,014,812
19-11-1022 09 \ 14		5,586		5,586				5,586
19-11-1022 10 \ 15		3,195		3,195				3,195
19-11-1022 11 \ 16		1,094		1,094				1,094
19-11-1022 10 \ 16		15,840		15,840				15,840
19-11-1022 \ X	28,458			28,458				28,458
20-11-1022 \ X	284			284				284
Acct Total	28,742	64,359	759,331	852,432	5,062			857,494
<hr/>								
Budget Acct: Andean Counterdrug Programs (014-25-1154)								
19- -1154 \ X		977		977				977
72-19-1154 \ X		2,665		2,665				2,665
Acct Total	3,642			3,642				3,642

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Democracy Fund (014-25-1121)								
19- -1121 12 \ 13			46,192	46,192				46,192
19- -1121 07 \ 13			147	147				147
19- -1121 13 \ 14		70,331		70,331				70,331
19- -1121 08 \ 14		7		7				7
19- -1121 09 \ 15		659		659				659
19- -1121 10 \ 15		1,841		1,841				1,841
19- -1121 11 \ 16		109		109				109
72-19-1121 12 \ 13			18,415	18,415				18,415
72-19-1121 13 \ 14		44,402		44,402				44,402
Acct Total		117,349	64,754	182,103				182,103
<hr/>								
Budget Acct: Payment to the Asia Foundation (014-25-0525)								
19- -0525 \ X	6,361			6,361				6,361
Acct Total	6,361			6,361				6,361
<hr/>								
Budget Acct: National Endowment for Democracy (014-25-0210)								
19- -0210 \ X	67,009			67,009				67,009
Acct Total	67,009			67,009				67,009
<hr/>								
Budget Acct: East-West Center (014-25-0202)								
19- -0202 \ 13			840	840				840
19- -0203 \ X	1			1				1
Acct Total	1		840	841				841
<hr/>								
Budget Acct: International Litigation Fund (014-25-5177)								
19- -5177 \ X						15,121		15,121
Acct Total						15,121		15,121
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FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: International Center, Washington, D.C. (014-25-5151)								
19- -5151 \ X	2,389			2,389	903			3,292
Acct Total	2,389			2,389	903			3,292
<hr/>								
Budget Acct: Fishermen's Protective Fund (014-25-5116)								
19- -5116 \ X						631		631
Acct Total						631		631
<hr/>								
Budget Acct: Fishermen's Guaranty Fund (014-25-5121)								
19- -5121 \ X						2,748		2,748
Acct Total						2,748		2,748
<hr/>								
Budget Acct: Israeli Arab and Eisenhower Exchange Fellowship Programs (014-25-8276)								
19- -0211 \ X	78			78				78
19- -8166 \ X	43			43				43
19- -8271 \ X	8			8				8
19- -8272 \ X	129			129				129
95- -8276 \ X	1			1				1
Acct Total	259			259				259
<hr/>								
Budget Acct: Center for Middle Eastern-Western Dialogue Trust Fund (014-25-8813)								
19- -8813 \ X	16,374			16,374				16,374
Acct Total	16,374			16,374				16,374
<hr/>								
Agency Tot	9,032,955	13,056,580	4,358,121	26,447,656	4,383,732	302,785	15,121	31,149,296

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Research and Development (021-04-1730)								
69- -1730 11 \ 13			145	145				145
69- -1730 \ 13			2,627	2,627	1,634			4,261
69- -1730 12 \ 14		1,045		1,045				1,045
69- -1730 13 \ 15		4,829		4,829				4,829
69- -1730 \ X					8,078			8,078
Acct Total		5,874	2,772	8,646	9,712			18,358
Budget Acct: Salaries and Expenses (021-04-0102)								
69- -0102 \ 13			28,623	28,623	1,403			30,026
69- -0102 \ X	8,703			8,703	461			9,163
Acct Total	8,703		28,623	37,326	1,864			39,189
Budget Acct: National Infrastructure Investments (021-04-0143)								
69- -0143 12 \ 13			21,705	21,705				21,705
69-69-0143 12 \ 13			296,378	296,378				296,378
69- -0143 11 \ 13			7,900	7,900				7,900
69-69-0143 11 \ 13			107,253	107,253				107,253
69- -0143 13 \ 14		473,847		473,847				473,847
Acct Total		473,847	433,236	907,083				907,083
Budget Acct: Working Capital Fund, Volpe National Transportation Systems Cent (021-04-4522)								
69- -4522 \ X					197,052			197,052
Acct Total					197,052			197,052
Budget Acct: Financial Management Capital (021-04-0116)								
69- -0116 12 \ 13			1,116	1,116				1,116
69- -0116 13 \ 14		2,611		2,611				2,611
69- -0116 \ X	8,001			8,001				8,001
Acct Total	8,001	2,611	1,116	11,728				11,728

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Cyber Security Initiatives (021-04-0159)								
69- -0159 12 \ 13			4,955	4,955				4,955
69- -0159 13 \ 14		9,477		9,477				9,477
Acct Total		9,477	4,955	14,432				14,432
Budget Acct: Office of Civil Rights (021-04-0118)								
69- -0118 \ 13			2,849	2,849				2,849
Acct Total			2,849	2,849				2,849
Budget Acct: Minority Business Outreach (021-04-0119)								
69- -0119 12 \ 13			204	204				204
69- -0119 13 \ 14		2,137		2,137				2,137
69- -0119 \ X	5,767			5,767				5,767
Acct Total	5,767	2,137	204	8,108				8,108
Budget Acct: New Headquarters Building (021-04-0147)								
69- -0147 \ X	864			864				864
Acct Total	864			864				864
Budget Acct: Compensation for Air Carriers (021-04-0111)								
69- -0111 \ X						6,555		6,555
Acct Total						6,555		6,555
Budget Acct: Transportation Planning, Research, and Development (021-04-0142)								
69- -0142 \ X	13,504			13,504	1			13,505
Acct Total	13,504			13,504	1			13,505
Budget Acct: Essential Air Service and Rural Airport Improvement Fund (021-04-5423)								
69- -5423 \ X						40,364		40,364
Acct Total						40,364		40,364

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Working Capital Fund (021-04-4520)								
69- -4520 \ X					230,847			230,847
Acct Total					230,847			230,847
<hr/>								
Budget Acct: Minority Business Resource Center Program (021-04-0155)								
69- -0155 \ 13			715	715				715
Acct Total			715	715				715
<hr/>								
Budget Acct: Payments to Air Carriers (021-04-8304)								
69- -8304 \ X	23,046			23,046				23,046
Acct Total	23,046			23,046				23,046
<hr/>								
Bureau: Federal Aviation Administration								
Budget Acct: Operations (021-12-1301)								
69- -1301 \ 13			3,153,222	3,153,222	44,089			3,197,312
69- -1301 \ X	11,141			11,141	38,946			50,088
69- -1303 \ X	2			2				2
Acct Total	11,143		3,153,222	3,164,365	83,035			3,247,402
<hr/>								
Budget Acct: Aviation User Fees (021-12-5422)								
69- -5422 \ X						17,046		17,046
Acct Total						17,046		17,046
<hr/>								
Budget Acct: Aviation Insurance Revolving Fund (021-12-4120)								
69- -4120 \ X						1,950,182		1,950,182
Acct Total						1,950,182		1,950,182
<hr/>								
Budget Acct: Administrative Services Franchise Fund (021-12-4562)								
69- -4562 \ X					146,242			146,242
Acct Total					146,242			146,242

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Aviation Administration								
Budget Acct: Grants-in-aid for Airports (Airport and Airway Trust Fund) (021-12-8106)								
69- -8106 \ X	174,356			174,356	41	3,085,356		3,259,753
Acct Total	174,356			174,356	41	3,085,356		3,259,753
<hr/>								
Budget Acct: Facilities and Equipment (Airport and Airway Trust Fund) (021-12-8107)								
69- -8107 \ 13			150,428	150,428				150,428
69- -8107 11 \ 13			46,548	46,548	576			47,125
69- -8107 12 \ 14		420,844		420,844	19,185			440,029
69- -8107 13 \ 15		1,576,026		1,576,026	1,365			1,577,391
69- -8107 \ X	38,293			38,293	89,163			127,456
Acct Total	38,293	1,996,870	196,976	2,232,139	110,289			2,342,429
<hr/>								
Budget Acct: Research, Engineering and Development (Airport and Airway Trust (021-12-8108)								
69- -8108 11 \ 13			4,093	4,093				4,093
69- -8108 12 \ 14		20,188		20,188	274			20,462
69- -8108 13 \ 15		115,928		115,928				115,928
69- -8108 \ X	26,565			26,565	439			27,004
Acct Total	26,565	136,116	4,093	166,774	713			167,487

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Transportation							
Bureau: Federal Highway Administration							
Budget Acct: Miscellaneous Appropriations (021-15-9911)							
69- -0503	\ X				352		352
69- -0505	\ X				4,552		4,552
69- -0506	\ X				82		82
69- -0527	\ X				7		7
69- -0530	\ X				35		35
69- -0532	\ X				1,717		1,717
69- -0533	\ X				275		275
69- -0537	\ X				63		63
69- -0538	\ X				180,770		180,770
69- -0540	\ X				439		439
69- -0551	\ X				3,087		3,087
69- -0553	\ X				2,037		2,037
69- -0555	\ X				517		517
69- -0556	\ X				1		1
69- -0557	\ X				2,561		2,561
69- -0560	\ X				5,210		5,210
69- -0566	\ X				11		11
69- -0572	\ X				133		133
69- -0574	\ X				386		386
69- -0575	\ X				36		36
69- -0580	\ X				511		511
69- -0583	\ X				2,937		2,937
69- -0593	\ X				7		7
69- -0598	\ X				6,490		6,490
69-69-0641	\ X				631		631
69- -0641	\ X				16,486		16,486
69- -0644	\ X				2,510		2,510

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Highway Administration								
Budget Acct: Miscellaneous Appropriations (021-15-9911)								
95-69-0511 \ X						40		40
95-69-0538 \ X						2		2
Acct Total						231,885		231,885
<hr/>								
Budget Acct: Emergency Relief Program (021-15-0500)								
12-69-0500 \ X	15,826			15,826				15,826
14-69-0500 \ X	5,753			5,753				5,753
69- -0500 \ X	1,877,083			1,877,083				1,877,083
69- -0550 \ X	579			579				579
96-69-0500 \ X	62			62				62
Acct Total	1,899,303			1,899,303				1,899,303
<hr/>								
Budget Acct: Appalachian Development Highway System (021-15-0640)								
69- -0640 \ X	60,472			60,472				60,472
69- -0646 \ X	52			52				52
Acct Total	60,524			60,524				60,524
<hr/>								
Budget Acct: State Infrastructure Banks (021-15-0549)								
69- -0549 \ X	1,375			1,375				1,375
Acct Total	1,375			1,375				1,375
<hr/>								
Budget Acct: TIFIA General Fund Program Account, Federal Highway Administrati (021-15-0542)								
69- -0542 \ X	13,544			13,544				13,544
Acct Total	13,544			13,544				13,544
<hr/>								
Budget Acct: Right-of-way Revolving Fund Liquidating Account (021-15-8402)								
69- -8402 \ X						10,700		10,700
Acct Total						10,700		10,700

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Highway Administration								
Budget Acct: Federal-aid Highways (021-15-8083)								
² 12-69-8083 \ X	451			451		22,091		22,542
² 14-69-8083 \ X	-1,887			-1,887		-92,486		-94,373
² 17-69-8083 \ X	8			8		403		411
² 20-69-8083 \ X	335			335		16,392		16,727
² 21-69-8083 \ X	-49			-49		-2,414		-2,463
² 46-69-8083 \ X	18			18		887		905
² 57-69-8083 \ X						8		8
² 69-69-8083 \ X	8,516			8,516	44	419,434		427,993
² 69- -8083 \ X	720,208			720,208	10,194	35,789,724		36,520,126
² 95-69-8083 \ X	15			15		733		748
² 96-69-8083 \ X	132			132		6,478		6,610
Acct Total	727,747			727,747	10,238	36,161,250		36,899,234
<hr/>								
Budget Acct: Appalachian Development Highway System (Transportation Trust Fun (021-15-8072)								
69- -8072 \ X	3,250			3,250				3,250
Acct Total	3,250			3,250				3,250
<hr/>								
Budget Acct: Miscellaneous Trust Funds (021-15-9971)								
69- -8054 \ X						33,818		33,818
69- -8264 \ X						1,727		1,727
69- -8265 \ X						4,305		4,305
69- -8371 \ X						3,754		3,754
69- -8502 \ X						292		292
69- -8632 \ X						7		7
Acct Total						43,903		43,903

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Highway Administration								
Budget Acct: Miscellaneous Transportation Trust Funds (021-15-9972)								
69- -8001 \ X	2,254			2,254				2,254
69- -8009 \ X	302			302				302
69- -8017 \ X	2			2				2
69-69-8058 \ X	6,870			6,870				6,870
69- -8058 \ X	67,446			67,446				67,446
69- -8061 \ X	1,000			1,000				1,000
69- -8087 \ X	334			334				334
69- -8120 \ X	1,366			1,366				1,366
69- -8363 \ X	1			1				1
69- -8374 \ X	5			5				5
69- -8381 \ X	255			255				255
69- -8382 \ X	5,747			5,747				5,747
69- -8386 \ X	481			481				481
69- -8390 \ X	33			33				33
Acct Total	86,096			86,096				86,096
<hr/>								
Bureau: Federal Motor Carrier Safety Administration								
Budget Acct: Motor Carrier Safety Grants (021-17-8158)								
69- -8158 \ X							194,883	194,883
Acct Total							194,883	194,883
<hr/>								
Budget Acct: Motor Carrier Safety Operations and Programs (021-17-8159)								
² 69- -8159 \ X	36,242			36,242	955	91,068		128,265
Acct Total	36,242			36,242	955	91,068		128,265

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: National Highway Traffic Safety Administration								
Budget Acct: Consumer Assistance to Recycle and Save Program (021-18-0654)								
69- -0654 \ X	20,445			20,445				20,445
Acct Total	20,445			20,445				20,445
<hr/>								
Budget Acct: Operations and Research (021-18-0650)								
69- -0650 \ 13			57,929	57,929				57,929
69- -0650 12 \ 13			1,342	1,342	1,022			2,364
69- -0650 13 \ 14		15,995		15,995				15,995
Acct Total		15,995	59,271	75,266	1,022			76,288
<hr/>								
Budget Acct: Operations and Research (Transportation Trust Fund) (021-18-8016)								
² 69- -8016 \ X	6,682			6,682	591	65,450		72,722
² 69- -8362 \ X						1		1
Acct Total	6,682			6,682	591	65,451		72,723
<hr/>								
Budget Acct: Highway Traffic Safety Grants (021-18-8020)								
69- -8020 \ X						546,683		546,683
69-69-8020 \ X						31		31
Acct Total						546,714		546,714
<hr/>								
Bureau: Federal Railroad Administration								
Budget Acct: Safety and Operations (021-27-0700)								
69- -0122 \ X	75			75				75
69- -0700 \ 13			56,082	56,082	131			56,212
69- -0700 \ X	18,335			18,335				18,335
69- -0702 \ X	7			7				7
69- -0707 \ X	1			1				1
69- -0714 \ X	5			5				5
Acct Total	18,423		56,082	74,505	131			74,635

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Railroad Administration								
Budget Acct: Railroad Research and Development (021-27-0745)								
69- -0745 \ X	30,352			30,352	23			30,375
Acct Total	30,352			30,352	23			30,375
<hr/>								
Budget Acct: Pennsylvania Station Redevelopment Project (021-27-0723)								
69- -0723 \ X	19			19				19
Acct Total	19			19				19
<hr/>								
Budget Acct: Grants to the National Railroad Passenger Corporation (021-27-0704)								
69- -0704 \ X	82,699			82,699				82,699
Acct Total	82,699			82,699				82,699
<hr/>								
Budget Acct: Capital and Debt Service Grants to the National Railroad Passeng (021-27-0125)								
² 69- -0125 \ X	28,374			28,374				28,374
Acct Total	28,374			28,374				28,374
<hr/>								
Budget Acct: Emergency Railroad Rehabilitation and Repair (021-27-0124)								
69- -0124 \ X	1,871			1,871				1,871
Acct Total	1,871			1,871				1,871
<hr/>								
Budget Acct: Intercity Passenger Rail Grant Program (021-27-0715)								
69- -0715 \ X	17,252			17,252				17,252
Acct Total	17,252			17,252				17,252
<hr/>								
Budget Acct: Capital Assistance for High Speed Rail Corridors and Intercity P (021-27-0719)								
69- -0719 \ X	103,958			103,958				103,958
Acct Total	103,958			103,958				103,958
<hr/>								
Budget Acct: Next Generation High-speed Rail (021-27-0722)								
69- -0722 \ X	9,711			9,711				9,711
Acct Total	9,711			9,711				9,711

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Railroad Administration								
Budget Acct: Northeast Corridor Improvement Program (021-27-0123)								
69- -0123 \ X	5,419			5,419				5,419
69- -0758 \ X	177			177				177
Acct Total	5,596			5,596				5,596
<hr/>								
Budget Acct: Rail Line Relocation and Improvement Program (021-27-0716)								
69- -0716 \ X	21,243			21,243				21,243
Acct Total	21,243			21,243				21,243
<hr/>								
Budget Acct: Railroad Safety Technology Program (021-27-0701)								
69- -0701 \ X	87			87				87
Acct Total	87			87				87
<hr/>								
Budget Acct: Railroad Rehabilitation and Improvement Liquidating Account (021-27-4411)								
69- -4411 \ X					6			6
Acct Total					6			6
<hr/>								
Bureau: Federal Transit Administration								
Budget Acct: Administrative Expenses (021-36-1120)								
69- -1120 \ 13			56,077	56,077				56,077
69- -1120 \ X	34,684			34,684				34,684
Acct Total	34,684		56,077	90,761				90,761
<hr/>								
Budget Acct: Research, Training, and Human Resources (021-36-1121)								
69- -1121 \ X	248			248				248
Acct Total	248			248				248
<hr/>								
Budget Acct: Miscellaneous Expired Accounts (021-36-1122)								
69- -1122 \ X	578			578				578
Acct Total	578			578				578
<hr/>								

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Transit Administration								
Budget Acct: Job Access and Reverse Commute Grants (021-36-1125)								
69- -1125 \ X	15,562			15,562				15,562
Acct Total	15,562			15,562				15,562
<hr/>								
Budget Acct: Interstate Transfer Grants-transit (021-36-1127)								
69- -1127 \ X	2,687			2,687				2,687
Acct Total	2,687			2,687				2,687
<hr/>								
Budget Acct: Washington Metropolitan Area Transit Authority (021-36-1128)								
69- -1128 \ X	142,677			142,677				142,677
Acct Total	142,677			142,677				142,677
<hr/>								
Budget Acct: Formula Grants (021-36-1129)								
69- -1119 \ X	795			795				795
69- -1124 \ X	929			929				929
69- -1129 \ X	77,475			77,475	13,937			91,412
69-69-1129 \ X	502			502				502
Acct Total	79,701			79,701	13,937			93,638
<hr/>								
Budget Acct: Grants for Energy Efficiency and Greenhouse Gas Reductions (021-36-1131)								
69- -1131 11 \ 13			6,917	6,917				6,917
Acct Total			6,917	6,917				6,917
<hr/>								
Budget Acct: Capital Investment Grants (021-36-1134)								
69- -1134 \ X	2,659,092			2,659,092	7,157			2,666,249
Acct Total	2,659,092			2,659,092	7,157			2,666,249
<hr/>								
Budget Acct: Research and University Research Centers (021-36-1137)								
69- -1136 \ X	508			508				508
69- -1137 \ X	110,435			110,435	29,843			140,279
Acct Total	110,943			110,943	29,843			140,787
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FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Transit Administration								
Budget Acct: Public Transportation Emergency Relief Program (021-36-1140)								
69- -1140 \ X		1,652,553		1,652,553				1,652,553
Acct Total		1,652,553		1,652,553				1,652,553
<hr/>								
Budget Acct: Discretionary Grants (Transportation Trust Fund, Mass Transit Ac (021-36-8191)								
69- -8191 \ X		16,385		16,385				16,385
Acct Total		16,385		16,385				16,385
<hr/>								
Budget Acct: Transit Formula Grants (021-36-8350)								
69- -8350 \ X							13,752,055	13,752,055
Acct Total							13,752,055	13,752,055
<hr/>								
Bureau: Saint Lawrence Seaway Development Corporation								
Budget Acct: Saint Lawrence Seaway Development Corporation (021-40-4089)								
69- -4089 \ X						31,654		31,654
Acct Total						31,654		31,654
<hr/>								
Budget Acct: Operations and Maintenance (021-40-8003)								
69- -8003 \ X		13,572		13,572				13,572
Acct Total		13,572		13,572				13,572
<hr/>								
Bureau: Pipeline and Hazardous Materials Safety Administration								
Budget Acct: Research and Special Programs (021-50-0104)								
69- -0104 \ X		153		153				153
Acct Total		153		153				153
<hr/>								

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Pipeline and Hazardous Materials Safety Administration								
Budget Acct: Hazardous Materials Safety (021-50-1401)								
69- -1401 \ 13			14,731	14,731	44			14,775
69- -1401 11 \ 13			1,355	1,355				1,355
69- -1401 12 \ 14		1,416		1,416				1,416
69- -1401 13 \ 15		1,626		1,626				1,626
69- -1401 \ X	45			45	157			202
Acct Total	45	3,042	16,086	19,173	201			19,374
<hr/>								
Budget Acct: Operational Expenses (021-50-1400)								
69- -1400 \ 13			7,265	7,265	363			7,628
Acct Total			7,265	7,265	363			7,628
<hr/>								
Budget Acct: Pipeline Safety (021-50-5172)								
69- -5172 \ 13			13,915	13,915				13,915
69- -5172 11 \ 13			1,332	1,332				1,332
69- -5172 12 \ 14		13,521		13,521				13,521
69- -5172 13 \ 15		61,969		61,969				61,969
69- -5172 \ X	141			141				141
Acct Total	141	75,490	15,247	90,878				90,878
<hr/>								
Budget Acct: Emergency Preparedness Grants (021-50-5282)								
69- -5282 12 \ 13						188		188
69- -5282 13 \ 14						178		178
69- -5282 \ X						26,029		26,029
Acct Total						26,395		26,395
<hr/>								
Budget Acct: Trust Fund Share of Pipeline Safety (021-50-8121)								
69- -8121 13 \ 15		1,760		1,760				1,760
Acct Total		1,760		1,760				1,760

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of Inspector General								
Budget Acct: Salaries and Expenses (021-56-0130)								
69- -0130 \ 13			22,554	22,554	25			22,579
69- -0130 \ X	5,802			5,802				5,802
69- -0131 09 \ 13			560	560				560
Acct Total	5,802		23,114	28,916	25			28,941
<hr/>								
Bureau: Surface Transportation Board								
Budget Acct: Salaries and Expenses (021-61-0301)								
69- -0301 \ 13			8,757	8,757	679			9,436
Acct Total			8,757	8,757	679			9,436
<hr/>								
Bureau: Maritime Administration								
Budget Acct: Operations and Training (021-70-1750)								
69- -1750 \ 13			38,653	38,653	2,077			40,729
69- -1750 13 \ 14		2,274		2,274				2,274
69- -1750 \ X	58,814			58,814	15,087			73,901
Acct Total	58,814	2,274	38,653	99,741	17,164			116,904
<hr/>								
Budget Acct: Assistance to Small Shipyards (021-70-1770)								
69- -1770 \ X	10,690			10,690				10,690
Acct Total	10,690			10,690				10,690
<hr/>								
Budget Acct: Ship Disposal (021-70-1768)								
69- -1768 \ X	11,374			11,374				11,374
Acct Total	11,374			11,374				11,374
<hr/>								
Budget Acct: Operating-differential Subsidies (021-70-1709)								
69- -1709 \ X	10,747			10,747				10,747
Acct Total	10,747			10,747				10,747
<hr/>								

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Maritime Administration								
Budget Acct: Ocean Freight Differential (021-70-1751)								
69- -1751 \ X						113,934		113,934
Acct Total						113,934		113,934
Budget Acct: Ready Reserve Force (021-70-1710)								
69- -1710 \ 13					19,748			19,748
69- -1710 \ X	958			958	131,142			132,100
Acct Total	958			958	150,890			151,848
Budget Acct: Vessel Operations Revolving Fund (021-70-4303)								
69- -4303 \ X					69,041			69,041
Acct Total					69,041			69,041
Budget Acct: War Risk Insurance Revolving Fund (021-70-4302)								
69- -4302 \ X	47,443			47,443				47,443
Acct Total	47,443			47,443				47,443
Budget Acct: Port of Guam Improvement Enterprise Fund (021-70-5560)								
69- -5560 \ X	42,770			42,770	1,049			43,820
Acct Total	42,770			42,770	1,049			43,820
Budget Acct: Maritime Guaranteed Loan (title XI) Program Account (021-70-1752)								
² 69- -1752 \ X	38,082			38,082				38,082
Acct Total	38,082			38,082				38,082
Budget Acct: Miscellaneous Trust Funds, Maritime Administration (021-70-8547)								
69- -8503 \ X						2,728		2,728
69- -8547 \ X						1,394		1,394
Acct Total						4,122		4,122
Agency Tot	8,440,736	2,725,493	4,116,230	15,282,459	1,083,105	41,879,871	14,493,652	72,739,087

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Salaries and Expenses (015-05-0101)								
20- -0101 \ 13			97,002	97,002	24,874			121,876
20- -0101 11 \ 13			3,957	3,957				3,957
20- -0101 12 \ 13			1,121	1,121				1,121
20- -0101 13 \ 14		4,411		4,411				4,411
20- -0101 12 \ 14		3,376		3,376				3,376
20- -0101 \ X	1,842			1,842				1,842
Acct Total	1,842	7,787	102,080	111,709	24,874			136,583
Budget Acct: Department-wide Systems and Capital Investments Programs (015-05-0115)								
20- -0115 11 \ 13			6	6				6
20- -0115 \ X	1,615			1,615				1,615
Acct Total	1,615		6	1,621				1,621
Budget Acct: Office of Inspector General (015-05-0106)								
20- -0106 \ 13			9,319	9,319	5,284			14,603
Acct Total			9,319	9,319	5,284			14,603
Budget Acct: Treasury Inspector General for Tax Administration (015-05-0119)								
20- -0119 \ 13			42,067	42,067	275			42,342
20- -0119 \ X	84			84				84
20- -0135 09 \ 13			236	236				236
Acct Total	84		42,303	42,387	275			42,662
Budget Acct: Expanded Access to Financial Services (015-05-0121)								
20- -0121 \ X	79			79				79
Acct Total	79			79				79

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Counterterrorism Fund (015-05-0117)								
20- -0117 \ X	27			27				27
Acct Total	27			27				27
<hr/>								
Budget Acct: Terrorism Insurance Program (015-05-0123)								
20- -0123 \ X					2,242			2,242
Acct Total					2,242			2,242
<hr/>								
Budget Acct: Treasury Forfeiture Fund (015-05-5697)								
20- -5697 \ X					1,212,131			1,212,131
Acct Total					1,212,131			1,212,131
<hr/>								
Budget Acct: Financial Research Fund (015-05-5590)								
20- -5590 \ X					86,837			86,837
Acct Total					86,837			86,837
<hr/>								
Budget Acct: Presidential Election Campaign Fund (015-05-5081)								
20- -5081 \ X					266,764			266,764
Acct Total					266,764			266,764
<hr/>								
Budget Acct: Exchange Stabilization Fund (015-05-4444)								
20- -4444 \ X					41,538,357			41,538,357
Acct Total					41,538,357			41,538,357
<hr/>								
Budget Acct: Working Capital Fund (015-05-4501)								
20- -4501 \ X					77,610			77,610
Acct Total					77,610			77,610
<hr/>								
Budget Acct: Treasury Franchise Fund (015-05-4560)								
20- -4560 \ X					117,099			117,099
Acct Total					117,099			117,099

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Grants for Specified Energy Property in Lieu of Tax Credits, Rec (015-05-0140)								
20- -0140 \ X						3,345,216		3,345,216
Acct Total						3,345,216		3,345,216
<hr/>								
Budget Acct: Grants to States for Low-Income Housing Projects in Lieu of Low- (015-05-0139)								
20- -0139 \ X						477		477
Acct Total						477		477
<hr/>								
Budget Acct: Community Development Financial Institutions Fund Program Accoun (015-05-1881)								
² 20- -1881 12 \ 13			10,774	10,774		333		11,107
² 20- -1881 13 \ 14		192,181		192,181	2	5,944		198,127
² 20- -1881 \ X	6,941			6,941		215		7,156
Acct Total	6,941	192,181	10,774	209,896	2	6,492		216,390
<hr/>								
Budget Acct: Violent Crime Reduction Program (015-05-8526)								
20- -8530 \ X	65			65				65
Acct Total	65			65				65
<hr/>								
Budget Acct: Office of Financial Stability (015-05-0128)								
20- -0128 \ 13						20,708		20,708
Acct Total						20,708		20,708
<hr/>								
Budget Acct: Special Inspector General for the Troubled Asset Relief Program (015-05-0133)								
20- -0133 \ 13			13,535	13,535				13,535
20- -0133 \ X	33,210			33,210				33,210
Acct Total	33,210		13,535	46,745				46,745
<hr/>								
Budget Acct: Small Business Lending Fund Program Account (015-05-0141)								
20- -0141 \ X						9,427		9,427
Acct Total						9,427		9,427

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: State Small Business Credit Initiative (015-05-0142)								
20- -0142 10 \ 17						26,065		26,065
Acct Total						26,065		26,065
<hr/>								
Budget Acct: GSE Preferred Stock Purchase Agreements (015-05-0125)								
20- -0125 \ X						212,515,000		212,515,000
Acct Total						212,515,000		212,515,000
<hr/>								
Budget Acct: GSE Mortgage-Backed Securities Purchase Program Account (015-05-0126)								
20- -0126 \ 13						6,594		6,594
Acct Total						6,594		6,594
<hr/>								
Budget Acct: Gifts and Bequests (015-05-8790)								
20- -8790 \ X	1,077			1,077				1,077
Acct Total	1,077			1,077				1,077
<hr/>								
Bureau: Financial Crimes Enforcement Network								
Budget Acct: Salaries and Expenses (015-04-0173)								
20- -0173 11 \ 13			3,376	3,376				3,376
20- -0173 \ 13			14,226	14,226	1,700			15,926
20- -0173 12 \ 14		14,743		14,743				14,743
20- -0173 13 \ 15		33,695		33,695				33,695
20- -0173 \ X	15			15				15
Acct Total	15	48,438	17,602	66,055	1,700			67,755

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Fiscal Service								
Budget Acct: Salaries and Expenses, Fiscal Service (015-12-0520)								
20- -0560 \ 13							58,355	58,355
¹ 20- -0560 12 \ 14		5,907		5,907				5,907
20- -1801 \ 13							62,489	62,489
20- -1801 11 \ 13							1,499	1,499
20- -1801 12 \ 14							1,964	1,964
20- -1801 13 \ 15							4,112	4,112
20- -1801 \ X							539	539
20- -5445 12 \ 13							51,415	51,415
20- -5445 13 \ 14							83,043	83,043
20- -8902 \ X							382	382
Acct Total		5,907		5,907			263,798	269,705
<hr/>								
Budget Acct: Reimbursements to Federal Reserve Banks (015-12-0562)								
20- -0562 \ X						29,128		29,128
Acct Total						29,128		29,128
<hr/>								
Budget Acct: Federal Reserve Bank Reimbursement Fund (015-12-1884)								
20- -1884 \ X						60,581		60,581
Acct Total						60,581		60,581
<hr/>								
Budget Acct: Payment of Government Losses in Shipment (015-12-1710)								
20- -1710 \ X						524		524
Acct Total						524		524
<hr/>								
Budget Acct: Financial Agent Services (015-12-1802)								
20- -1802 \ X						209,067		209,067
Acct Total						209,067		209,067
<hr/>								

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split, Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Mandatory</u>			
Agency: Department of the Treasury							
Bureau: Fiscal Service							
Budget Acct: Claims, Judgments, and Relief Acts (015-12-1895)							
20-	-1740	\ X			236,249		236,249
20-	-1741	\ X			185,948		185,948
20-	-1742	\ X			3,598		3,598
20-	-1743	\ X			58,840		58,840
Acct Total					484,635		484,635
<hr/>							
Budget Acct: Biomass Energy Development (015-12-0114)							
20-	-0114	\ X			135		135
Acct Total					135		135
<hr/>							
Budget Acct: Continued Dumping and Subsidy Offset (015-12-5688)							
20-	-5688	\ X			130,708		130,708
Acct Total					130,708		130,708
<hr/>							
Budget Acct: Check Forgery Insurance Fund (015-12-4109)							
20-	-4109	\ X			4,774		4,774
Acct Total					4,774		4,774
<hr/>							
Budget Acct: Cheyenne River Sioux Tribe Terrestrial Wildlife Habitat Restorat (015-12-8209)							
20-	-8207	\ X			1,424		1,424
20-	-8209	\ X			5,004		5,004
Acct Total					6,428		6,428
<hr/>							
Budget Acct: Gulf Coast Restoration Trust Fund (015-12-8625)							
20-	-8625	\ X			306,925		306,925
Acct Total					306,925		306,925
<hr/>							

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Federal Financing Bank								
Budget Acct: Federal Financing Bank (015-11-4521)								
20- -4521 \ X						3,667,223		3,667,223
Acct Total						3,667,223		3,667,223
<hr/>								
Bureau: Alcohol and Tobacco Tax and Trade Bureau								
Budget Acct: Salaries and Expenses (015-13-1008)								
20- -1008 \ 13			30,745	30,745	2,036			32,781
Acct Total			30,745	30,745	2,036			32,781
<hr/>								
Bureau: Bureau of Engraving and Printing								
Budget Acct: Bureau of Engraving and Printing Fund (015-20-4502)								
20- -4502 \ X					34,819			34,819
Acct Total					34,819			34,819
<hr/>								
Bureau: United States Mint								
Budget Acct: United States Mint Public Enterprise Fund (015-25-4159)								
20- -4159 \ X					1,539,365			1,539,365
Acct Total					1,539,365			1,539,365
<hr/>								
Bureau: Internal Revenue Service								
Budget Acct: Taxpayer Services (015-45-0912)								
20- -0912 \ 13			614,075	614,075	23,554			637,629
20- -0912 13 \ 14		11,372		11,372				11,372
20- -0912 \ X	1,261			1,261				1,261
Acct Total	1,261	11,372	614,075	626,708	23,554			650,262

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Enforcement (015-45-0913)								
20- -0913 \ 13			1,665,061	1,665,061	9,675			1,674,736
20- -0913 12 \ 13			58	58				58
20- -0913 13 \ 14		86		86				86
20- -0913 \ X	24,049			24,049				24,049
Acct Total	24,049	86	1,665,119	1,689,254	9,675			1,698,929
Budget Acct: Operations Support (015-45-0919)								
20- -0919 12 \ 13			127,428	127,428				127,428
20- -0919 11 \ 13			873	873				873
20- -0919 \ 13			1,199,464	1,199,464	16,091			1,215,555
20- -0919 12 \ 14		1,000		1,000				1,000
20- -0919 13 \ 15		948		948				948
20- -0919 \ X	103,294			103,294				103,294
Acct Total	103,294	1,948	1,327,765	1,433,007	16,091			1,449,098
Budget Acct: Business Systems Modernization (015-45-0921)								
20- -0921 11 \ 13			8,345	8,345				8,345
20- -0921 12 \ 14		44,125		44,125				44,125
20- -0921 13 \ 15		203,984		203,984				203,984
20- -0921 \ X	170			170				170
Acct Total	170	248,109	8,345	256,624				256,624
Budget Acct: Build America Bond Payments, Recovery Act (015-45-0935)								
20- -0935 \ X					593,666			593,666
Acct Total					593,666			593,666
Budget Acct: Payment Where Earned Income Credit Exceeds Liability for Tax (015-45-0906)								
20- -0906 \ X					2,792,480			2,792,480
Acct Total					2,792,480			2,792,480

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Payment Where Child Tax Credit Exceeds Liability for Tax (015-45-0922)								
20- -0922	\	X				2,411,923		2,411,923
Acct Total						2,411,923		2,411,923
<hr/>								
Budget Acct: Payment Where Health Coverage Tax Credit Exceeds Liability for T (015-45-0923)								
20- -0923	\	X				101,963		101,963
Acct Total						101,963		101,963
<hr/>								
Budget Acct: Payment Where COBRA Credit Exceeds Liability for Tax (015-45-0936)								
20- -0936	\	X				23,535		23,535
Acct Total						23,535		23,535
<hr/>								
Budget Acct: Payment Where Small Business Health Insurance Tax Credit Exceeds (015-45-0951)								
20- -0951	\	X				83,624		83,624
Acct Total						83,624		83,624
<hr/>								
Budget Acct: Payment Where Alternative Minimum Tax Credit Exceeds Liability F (015-45-0929)								
20- -0929	\	X				63,956		63,956
Acct Total						63,956		63,956
<hr/>								
Budget Acct: Payment Where Tax Credit to Aid First-Time Homebuyers Exceeds Li (015-45-0930)								
20- -0930	\	X				7,359		7,359
Acct Total						7,359		7,359
<hr/>								
Budget Acct: Payment Where Certain Tax Credits Exceed Liability for Corporate (015-45-0931)								
20- -0931	\	X				101,620		101,620
Acct Total						101,620		101,620
<hr/>								
Budget Acct: Making Work Pay Credit (015-45-0933)								
20- -0933	\	X				38,086		38,086
Acct Total						38,086		38,086

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Payment Where American Opportunity Credit Exceeds Liability for (015-45-0932)								
20- -0932 \ X					3,636,923			3,636,923
Acct Total					3,636,923			3,636,923
<hr/>								
Budget Acct: Payment to Issuer of Qualified Energy Conservation Bonds (015-45-0948)								
20- -0948 \ X					10,124			10,124
Acct Total					10,124			10,124
<hr/>								
Budget Acct: Payment to Issuer of New Clean Renewable Energy Bonds (015-45-0947)								
20- -0947 \ X					2,914			2,914
Acct Total					2,914			2,914
<hr/>								
Budget Acct: Payment to Issuer of Qualified School Construction Bonds (015-45-0946)								
20- -0946 \ X					334,760			334,760
Acct Total					334,760			334,760
<hr/>								
Budget Acct: Payment to Issuer of Qualified Zone Academy Bonds (015-45-0945)								
20- -0945 \ X					1,024			1,024
Acct Total					1,024			1,024
<hr/>								
Budget Acct: Payment Where Adoption Credit Exceeds Liability for Tax (015-45-0950)								
20- -0950 \ X					238,922			238,922
Acct Total					238,922			238,922
<hr/>								
Budget Acct: Therapeutic Discovery Program Grants and Administration (015-45-0952)								
20- -0952 \ X					2,998			2,998
Acct Total					2,998			2,998
<hr/>								
Budget Acct: IRS Miscellaneous Retained Fees (015-45-5432)								
20- -5432 \ X					371,604			371,604
Acct Total					371,604			371,604

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Private Collection Agent Program (015-45-5510)								
20- -5510 \ X						9,725		9,725
Acct Total						9,725		9,725
<hr/>								
Budget Acct: Informant Payments (015-45-5433)								
20- -5433 \ X						15		15
Acct Total						15		15
<hr/>								
Budget Acct: Federal Tax Lien Revolving Fund (015-45-4413)								
20- -4413 \ X						7,052		7,052
Acct Total						7,052		7,052
<hr/>								
Bureau: Comptroller of the Currency								
Budget Acct: Assessment Funds (015-57-8413)								
20- -8413 \ X						880,787		880,787
Acct Total						880,787		880,787
<hr/>								
Agency Tot	173,729	515,828	3,841,668	4,531,225	1,852,384	275,651,498	263,798	282,298,905

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Veterans Health Administration								
Budget Acct: Medical Services (029-15-0160)								
36- -0160 \ 13			12,912,728	12,912,728				12,912,728
36- -0160 12 \ 13			17,463	17,463				17,463
36- -0160 13 \ 14		1,453,509		1,453,509				1,453,509
36- -0160 \ X	1,261,884			1,261,884				1,261,884
Acct Total	1,261,884	1,453,509	12,930,191	15,645,584				15,645,584
Budget Acct: Medical Support and Compliance (029-15-0152)								
36- -0152 12 \ 13			16,043	16,043				16,043
36- -0152 \ 13			2,047,417	2,047,417				2,047,417
36- -0152 13 \ 14		199,736		199,736				199,736
36- -0152 \ X	6,831			6,831				6,831
Acct Total	6,831	199,736	2,063,460	2,270,027				2,270,027
Budget Acct: DOD-VA Health Care Sharing Incentive Fund (029-15-0165)								
36- -0165 \ X	95,329			95,329				95,329
97-36-0165 \ X	164,187			164,187				164,187
Acct Total	259,516			259,516				259,516
Budget Acct: Medical Facilities (029-15-0162)								
36- -0162 12 \ 13			23,247	23,247				23,247
36- -0162 \ 13			1,931,734	1,931,734				1,931,734
36- -0162 13 \ 14		226,826		226,826				226,826
36- -0162 \ X	3,440			3,440				3,440
Acct Total	3,440	226,826	1,954,981	2,185,247				2,185,247

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Veterans Health Administration								
Budget Acct: Medical and Prosthetic Research (029-15-0161)								
36- -0161 12 \ 13			40,744	40,744				40,744
36- -0161 13 \ 14		322,876		322,876				322,876
36- -0161 \ X	711			711				711
36- -0169 \ 13			132,139	132,139				132,139
36- -0169 12 \ 13			7,111	7,111				7,111
36- -0169 13 \ 14		7,619		7,619				7,619
Acct Total	711	330,495	179,994	511,200				511,200
<hr/>								
Budget Acct: Canteen Service Revolving Fund (029-15-4014)								
36- -4014 \ X					27,431			27,431
Acct Total					27,431			27,431
<hr/>								
Budget Acct: General Post Fund, National Homes (029-15-8180)								
36- -8180 \ X					96,758			96,758
Acct Total					96,758			96,758
<hr/>								
Bureau: Benefits Programs								
Budget Acct: Compensation and Pensions (029-25-0102)								
36- -0102 \ X					23,213,029			23,213,029
Acct Total					23,213,029			23,213,029
<hr/>								
Budget Acct: Readjustment Benefits (029-25-0137)								
36- -0137 \ X					5,756,534			5,756,534
Acct Total					5,756,534			5,756,534
<hr/>								
Budget Acct: Veterans Insurance and Indemnities (029-25-0120)								
36- -0120 \ X					69,087			69,087
Acct Total					69,087			69,087
<hr/>								

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Benefits Programs								
Budget Acct: Filipino Veterans Equity Compensation Fund (029-25-1121)								
36- -1121 \ X		57,109		57,109				57,109
Acct Total		57,109		57,109				57,109
<hr/>								
Budget Acct: Service-disabled Veterans Insurance Fund (029-25-4012)								
36- -4012 \ X					20,001			20,001
Acct Total					20,001			20,001
<hr/>								
Budget Acct: Veterans Reopened Insurance Fund (029-25-4010)								
36- -4010 \ X					194,658			194,658
Acct Total					194,658			194,658
<hr/>								
Budget Acct: Servicemembers' Group Life Insurance Fund (029-25-4009)								
36- -4009 \ X					-1,364			-1,364
Acct Total					-1,364			-1,364
<hr/>								
Budget Acct: Veterans Housing Benefit Program Fund (029-25-1119)								
36- -1119 \ 13						77,347		77,347
36- -1119 \ X						1,379,267		1,379,267
Acct Total						1,456,614		1,456,614
<hr/>								
Budget Acct: Housing Liquidating Account (029-25-4025)								
36- -4025 \ X					3,352			3,352
Acct Total					3,352			3,352
<hr/>								
Budget Acct: Native American Veteran Housing Loan Program Account (029-25-1120)								
36- -1114 \ 13						152		152
36- -1120 \ 13						543		543
36- -1120 \ X						8,052		8,052
Acct Total						8,747		8,747

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Benefits Programs								
Budget Acct: Post-Vietnam Era Veterans Education Account (029-25-8133)								
36- -8133 \ X						63,131		63,131
Acct Total						63,131		63,131
<hr/>								
Budget Acct: National Service Life Insurance Fund (029-25-8132)								
36- -8132 \ X						60,299		60,299
Acct Total						60,299		60,299
<hr/>								
Budget Acct: United States Government Life Insurance Fund (029-25-8150)								
36- -8150 \ X						243		243
Acct Total						243		243
<hr/>								
Budget Acct: Veterans Special Life Insurance Fund (029-25-8455)								
36- -8455 \ X						1,500,802		1,500,802
Acct Total						1,500,802		1,500,802
<hr/>								
Bureau: Departmental Administration								
Budget Acct: Construction, Major Projects (029-40-0110)								
36- -0110 13 \ 17		682,582		682,582				682,582
36- -0110 \ X	2,002,430			2,002,430				2,002,430
Acct Total	2,002,430	682,582		2,685,012				2,685,012
<hr/>								
Budget Acct: Construction, Minor Projects (029-40-0111)								
36- -0111 13 \ 17		565,528		565,528				565,528
36- -0111 \ X	187,532			187,532				187,532
Acct Total	187,532	565,528		753,060				753,060
<hr/>								
Budget Acct: Grants for Construction of State Extended Care Facilities (029-40-0181)								
36- -0181 \ X	202,772			202,772				202,772
Acct Total	202,772			202,772				202,772

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Departmental Administration								
Budget Acct: Grants for Construction of Veterans Cemeteries (029-40-0183)								
36- -0183 \ X	42,504			42,504				42,504
Acct Total	42,504			42,504				42,504
<hr/>								
Budget Acct: General Administration (029-40-0142)								
36- -0142 12 \ 13			18,607	18,607				18,607
36- -0142 \ 13			263,419	263,419				263,419
36- -0151 \ 13			911,732	911,732				911,732
36- -0151 12 \ 13			7,000	7,000				7,000
36- -0151 \ X					43			43
36- -4018 \ X					1,301			1,301
Acct Total			1,200,758	1,200,758	1,344			1,202,102
<hr/>								
Budget Acct: Office of Inspector General (029-40-0170)								
36- -0170 12 \ 13			311	311				311
36- -0170 \ 13			35,909	35,909				35,909
36- -0170 13 \ 14		5,970		5,970				5,970
Acct Total		5,970	36,220	42,190				42,190
<hr/>								
Budget Acct: Information Technology Systems (029-40-0167)								
36- -0167 \ 13			898,528	898,528				898,528
36- -0167 12 \ 13			26,035	26,035				26,035
36- -0167 13 \ 14		509,487		509,487				509,487
36- -0167 \ X	98			98				98
Acct Total	98	509,487	924,563	1,434,148				1,434,148

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Departmental Administration								
Budget Acct: National Cemetery Administration (029-40-0129)								
36- -0129 \ 13			82,594	82,594				82,594
36- -0129 12 \ 13			4,000	4,000				4,000
36- -0129 \ X					43			43
36- -5392 \ X					518			518
36- -8129 \ X	920			920				920
Acct Total	920		86,594	87,514	561			88,075
<hr/>								
Budget Acct: Supply Fund (029-40-4537)								
36- -4537 \ X						1,189,858		1,189,858
Acct Total						1,189,858		1,189,858
<hr/>								
Budget Acct: Franchise Fund (029-40-4539)								
36- -4539 \ X					202,377			202,377
Acct Total					202,377			202,377
<hr/>								
Agency Tot	4,025,747	3,974,133	19,376,761	27,376,641	204,282	32,193,819	1,465,361	61,240,103

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Corps of Engineers--Civil Works							
Bureau: Corps of Engineers--Civil Works							
Budget Acct: Office of the Assistant Secretary of the Army for Civil Works (202-00-3132)							
96- -3132 12 \ 13		2	2				2
96- -3132 13 \ 14	1,798		1,798				1,798
Acct Total	1,798	2	1,800				1,800
<hr/>							
Budget Acct: Construction (202-00-3122)							
96- -3122 \ X	6,217,045		6,217,045	1,102,790			7,319,835
Acct Total	6,217,045		6,217,045	1,102,790			7,319,835
<hr/>							
Budget Acct: Operation and Maintenance (202-00-3123)							
96- -3123 \ X	2,063,707		2,063,707	163,231			2,226,938
Acct Total	2,063,707		2,063,707	163,231			2,226,938
<hr/>							
Budget Acct: Special Recreation User Fee (202-00-5383)							
96- -5007 \ X	45,195		45,195				45,195
96- -5493 \ X	4,295		4,295				4,295
Acct Total	49,490		49,490				49,490
<hr/>							
Budget Acct: Mississippi River and Tributaries (202-00-3112)							
96- -3112 \ X	499,475		499,475	7,385			506,860
Acct Total	499,475		499,475	7,385			506,860
<hr/>							
Budget Acct: Flood Control and Coastal Emergencies (202-00-3125)							
96- -3125 \ X	3,447,832		3,447,832	80,801			3,528,632
Acct Total	3,447,832		3,447,832	80,801			3,528,632
<hr/>							
Budget Acct: Investigations (202-00-3121)							
96- -3121 \ X	172,825		172,825	23,923			196,749
Acct Total	172,825		172,825	23,923			196,749
<hr/>							

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corps of Engineers--Civil Works								
Bureau: Corps of Engineers--Civil Works								
Budget Acct: Regulatory Program (202-00-3126)								
96- -3126 12 \ 13			1,951	1,951	96			2,047
96- -3126 13 \ 14		68,492		68,492	1,526			70,019
96- -3126 \ X	4,392			4,392	5,088			9,479
Acct Total	4,392	68,492	1,951	74,835	6,710			81,545
Budget Acct: Formerly Utilized Sites Remedial Action Program (202-00-3130)								
96- -3130 \ X	44,542			44,542	4,348			48,890
Acct Total	44,542			44,542	4,348			48,890
Budget Acct: Expenses (202-00-3124)								
96- -3124 12 \ 13			377	377	36			414
96- -3124 13 \ 14		71,493		71,493	949			72,442
96- -3124 \ X	10,132			10,132	2,684			12,817
Acct Total	10,132	71,493	377	82,002	3,669			85,673
Budget Acct: Washington Aqueduct (202-00-3128)								
96- -3128 \ X						4		4
Acct Total						4		4
Budget Acct: Permanent Appropriations (202-00-9921)								
96- -5066 \ X						328		328
96- -5125 \ X						10,513		10,513
Acct Total						10,841		10,841
Budget Acct: Revolving Fund (202-00-4902)								
96- -4902 \ X						466,029		466,029
Acct Total						466,029		466,029

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corps of Engineers--Civil Works								
Bureau: Corps of Engineers--Civil Works								
Budget Acct: Inland Waterways Trust Fund (202-00-8861)								
96-96-8861 \ X	250			250				250
Acct Total	250			250				250
<hr/>								
Budget Acct: Rivers and Harbors Contributed Funds (202-00-8862)								
96- -8862 \ X					669,499			669,499
Acct Total					669,499			669,499
<hr/>								
Budget Acct: Coastal Wetlands Restoration Trust Fund (202-00-8333)								
96- -8333 \ X					179,517			179,517
Acct Total					179,517			179,517
<hr/>								
Budget Acct: South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund (202-00-8217)								
96- -8217 \ X					11,358			11,358
Acct Total					11,358			11,358
<hr/>								
Agency Tot	12,509,690	141,783	2,330	12,653,803	1,392,857	1,337,248		15,383,910

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Other Defense Civil Programs								
Bureau: Military Retirement								
Budget Acct: Military Retirement Fund (200-05-8097)								
97- -8097 \ X						51,422,433		51,422,433
Acct Total						51,422,433		51,422,433
<hr/>								
Bureau: Retiree Health Care								
Budget Acct: Department of Defense Medicare-Eligible Retiree Health Care Fund (200-07-5472)								
97- -5472 \ X						16,411,854		16,411,854
Acct Total						16,411,854		16,411,854
<hr/>								
Bureau: American Battle Monuments Commission								
Budget Acct: Salaries and Expenses (200-15-0100)								
74- -0100 \ X	59,317			59,317				59,317
Acct Total	59,317			59,317				59,317
<hr/>								
Budget Acct: Foreign Currency Fluctuations Account (200-15-0101)								
74- -0101 \ X	23,533			23,533				23,533
Acct Total	23,533			23,533				23,533
<hr/>								
Budget Acct: Contributions (200-15-8569)								
74- -8569 \ X						7,049		7,049
Acct Total						7,049		7,049
<hr/>								
Bureau: Armed Forces Retirement Home								
Budget Acct: Armed Forces Retirement Home (200-20-8522)								
84- -8522 \ X	49,217			49,217				49,217
Acct Total	49,217			49,217				49,217
<hr/>								

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Other Defense Civil Programs								
Bureau: Cemeterial Expenses								
Budget Acct: Salaries and Expenses (200-25-1805)								
21- -1805 \ 13			27,477	27,477				27,477
21- -1805 13 \ 15		26,269		26,269				26,269
21- -1805 \ X	2,206			2,206				2,206
Acct Total	2,206	26,269	27,477	55,952				55,952
<hr/>								
Bureau: Forest and Wildlife Conservation, Military Reservations								
Budget Acct: Wildlife Conservation (200-30-5095)								
17- -5095 \ X					1,216			1,216
21- -5095 \ X					4,742			4,742
21- -5285 \ X					6,232			6,232
57- -5095 \ X					1,489			1,489
Acct Total					13,679			13,679
<hr/>								
Agency Tot	134,273	26,269	27,477	188,019	67,855,015			68,043,034

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for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Environmental Protection Agency								
Bureau: Environmental Protection Agency								
Budget Acct: Office of Inspector General (020-00-0112)								
68- -0112 12 \ 13			818	818	201			1,019
68- -0112 13 \ 14		23,012		23,012	-3			23,009
Acct Total		23,012	818	23,830	198			24,028
<hr/>								
Budget Acct: Science and Technology (020-00-0107)								
68- -0107 12 \ 13			42,727	42,727	4,095			46,822
68- -0107 13 \ 14		431,816		431,816	-425			431,391
68- -0107 \ X	430			430	7			436
Acct Total	430	431,816	42,727	474,973	3,677			478,649
<hr/>								
Budget Acct: Environmental Programs and Management (020-00-0108)								
68- -0100 \ X	35			35				35
68- -0108 12 \ 13			29,558	29,558	30,930			60,489
68- -0108 13 \ 14		1,327,899		1,327,899	4,886			1,332,785
68- -0108 \ X	4,983			4,983	6			4,988
Acct Total	5,018	1,327,899	29,558	1,362,475	35,822			1,398,297
<hr/>								
Budget Acct: Buildings and Facilities (020-00-0110)								
68- -0110 \ X	24,463			24,463				24,463
Acct Total	24,463			24,463				24,463
<hr/>								
Budget Acct: State and Tribal Assistance Grants (020-00-0103)								
68- -0103 \ X	3,818,250			3,818,250	30,122			3,848,372
Acct Total	3,818,250			3,818,250	30,122			3,848,372
<hr/>								
Budget Acct: Payment to the Hazardous Substance Superfund (020-00-0250)								
68- -0250 \ X	-58,852			-58,852				-58,852
Acct Total	-58,852			-58,852				-58,852

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Environmental Protection Agency								
Bureau: Environmental Protection Agency								
Budget Acct: Pesticide Registration Fund (020-00-5374)								
68- 5374 \ X				-6,985				-6,985
Acct Total				-6,985				-6,985
<hr/>								
Budget Acct: Reregistration and Expedited Processing Revolving Fund (020-00-4310)								
68- 4310 \ X						14,128		14,128
68- 4311 \ X						29		29
Acct Total						14,157		14,157
<hr/>								
Budget Acct: Working Capital Fund (020-00-4565)								
68- 4565 \ X					15,598			15,598
Acct Total					15,598			15,598
<hr/>								
Budget Acct: Hazardous Substance Superfund (020-00-8145)								
² 13-68-8145 \ X						9		9
² 14-68-8145 \ X	1			1		41		42
² 68- 8145 13 \ 14		50		50		2,466		2,516
² 68-68-8145 \ X	37,936			37,936	1,375	1,926,258		1,965,569
² 75-68-8145 \ X	49			49		2,393		2,442
Acct Total	37,986	50		38,036	1,375	1,931,167		1,970,578
<hr/>								
Budget Acct: Leaking Underground Storage Tank Trust Fund (020-00-8153)								
68-68-8153 \ X	94,563			94,563	400			94,963
Acct Total	94,563			94,563	400			94,963
<hr/>								
Budget Acct: Inland Oil Spill Programs (020-00-8221)								
68- 8221 \ X	51,161			51,161	-14,940			36,221
Acct Total	51,161			51,161	-14,940			36,221
<hr/>								
Agency Tot	3,966,034	1,782,777	73,103	5,821,914	72,252	1,945,324		7,839,489

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: The White House								
Budget Acct: The White House (100-05-0209)								
11- -0001 \ 13			177	177				177
11- -0110 \ 13			19,641	19,641	71			19,711
Acct Total			19,818	19,818	71			19,888
<hr/>								
Budget Acct: Armstrong Resolution Account (100-05-1073)								
11- -1073 \ X	91			91				91
Acct Total	91			91				91
<hr/>								
Bureau: Executive Residence at the White House								
Budget Acct: Operating Expenses (100-10-0210)								
11- -0210 \ 13			6,370	6,370				6,370
11- -4263 \ X					25			25
Acct Total			6,370	6,370	25			6,395
<hr/>								
Budget Acct: White House Repair and Restoration (100-10-0109)								
11- -0109 \ X	8,006			8,006				8,006
Acct Total	8,006			8,006				8,006
<hr/>								
Bureau: Special Assistance to the President and the Official Residence								
Budget Acct: Special Assistance to the President and the Official Residence O (100-15-1454)								
11- -0211 \ 13			153	153				153
11- -1454 \ 13			1,614	1,614	160			1,775
Acct Total			1,767	1,767	160			1,928
<hr/>								
Bureau: Council of Economic Advisers								
Budget Acct: Salaries and Expenses (100-20-1900)								
11- -1900 \ 13			1,651	1,651				1,651
Acct Total			1,651	1,651				1,651
<hr/>								

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: Council on Environmental Quality and Office of Environmental Qua								
Budget Acct: Council on Environmental Quality and Office of Environmental Qua (100-25-1453)								
11- -1453 \ 13			993	993				993
Acct Total			993	993				993
<hr/>								
Budget Acct: Management Fund, Office of Environmental Quality (100-25-3963)								
11- -3963 \ X					228			229
Acct Total					228			229
<hr/>								
Bureau: National Security Council and Homeland Security Council								
Budget Acct: Salaries and Expenses (100-35-2000)								
11- -2000 \ 13			4,614	4,614	125			4,739
11- -2000 \ X	456			456				456
Acct Total	456		4,614	5,070	125			5,195
<hr/>								
Bureau: Office of Administration								
Budget Acct: Salaries and Expenses (100-50-0038)								
11- -0038 \ 13			31,231	31,231				31,231
11- -0038 \ X	15,845			15,845				15,845
Acct Total	15,845		31,231	47,076				47,076
<hr/>								
Bureau: Office of Management and Budget								
Budget Acct: Office of Management and Budget (100-55-0300)								
11- -0300 \ 13			26,395	26,395	75			26,470
Acct Total			26,395	26,395	75			26,470
<hr/>								
Bureau: Office of National Drug Control Policy								
Budget Acct: Office of National Drug Control Policy (100-60-1457)								
11- -1457 \ 13			6,673	6,673	193			6,866
11- -1457 \ X	28			28	250			278
11- -8240 \ X	55			55				55
Acct Total	83		6,673	6,756	443			7,199

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: Office of Science and Technology Policy								
Budget Acct: Office of Science and Technology Policy (100-65-2600)								
11- -2600 \ 13			2,782	2,782				2,782
Acct Total			2,782	2,782				2,782
<hr/>								
Bureau: Office of the United States Trade Representative								
Budget Acct: Office of the United States Trade Representative (100-70-0400)								
11- -0400 \ 13			13,441	13,441	147			13,588
11- -0400 \ X	1,016			1,016	25			1,041
Acct Total	1,016		13,441	14,457	172			14,629
<hr/>								
Bureau: Unanticipated Needs								
Budget Acct: Unanticipated Needs (100-95-0037)								
11- -0037 12 \ 13			488	488				488
11- -0037 13 \ 14		936		936				936
Acct Total		936	488	1,424				1,424
<hr/>								
Budget Acct: Data-Driven Innovation (100-95-0030)								
11- -0035 12 \ 13			1,638	1,638				1,638
11- -0036 \ X	4,792			4,792				4,792
13-11-0035 12 \ 13			3,000	3,000				3,000
47-11-0036 \ X	636			636				636
75-11-0035 12 \ 13			3,070	3,070				3,070
Acct Total	5,428		7,708	13,136				13,136
<hr/>								
Budget Acct: Spectrum Relocation Fund (100-95-5512)								
11- -5512 \ X						68,010		68,010
Acct Total						68,010		68,010
<hr/>								
Agency Tot	30,925	936	123,931	155,792	1,299	68,010		225,102

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: General Services Administration								
Bureau: Real Property Activities								
Budget Acct: Federal Buildings Fund (023-05-4542)								
13-47-4542 \ X					12,010			12,010
47- -4542 13 \ 15		6,332		6,332				6,332
47- -4542 \ X	31,133			31,133	7,735,079			7,766,212
Acct Total	31,133	6,332		37,465	7,747,089			7,784,554
<hr/>								
Budget Acct: Federal Buildings Fund, Recovery Act (023-05-4543)								
47- -4543 \ 13			1,116	1,116				1,116
Acct Total			1,116	1,116				1,116
<hr/>								
Budget Acct: Real Property Relocation (023-05-0535)								
47- -0535 \ X	11,381			11,381				11,381
Acct Total	11,381			11,381				11,381
<hr/>								
Budget Acct: Disposal of Surplus Real and Related Personal Property (023-05-5254)								
47- -5254 \ 13						8,724		8,724
Acct Total						8,724		8,724
<hr/>								
Budget Acct: Unconditional Gift Fund (023-05-8198)								
47- -8198 \ X						253		253
Acct Total						253		253
<hr/>								
Bureau: Supply and Technology Activities								
Budget Acct: Expenses of Transportation Audit Contracts and Contract Administ (023-10-5250)								
47- -5250 \ 13						3,654		3,654
Acct Total						3,654		3,654
<hr/>								
Budget Acct: Acquisition Services Fund (023-10-4534)								
47- -4534 \ X						4,242,603		4,242,603
Acct Total						4,242,603		4,242,603

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: General Services Administration								
Bureau: General Activities								
Budget Acct: Government-wide Policy (023-30-0401)								
47- -0401 12 \ 13					2,027			2,027
47- -0401 \ 13			28,171	28,171	711			28,882
47- -0401 13 \ 14					8,163			8,163
Acct Total			28,171	28,171	10,901			39,072
<hr/>								
Budget Acct: Operating Expenses (023-30-0110)								
47- -0110 \ 13			25,293	25,293	6,198			31,490
47- -0110 \ X	772			772				772
Acct Total	772		25,293	26,065	6,198			32,262
<hr/>								
Budget Acct: Office of Inspector General (023-30-0108)								
47- -0108 \ 13			20,221	20,221	132			20,353
47- -0112 09 \ 13			14	14				14
Acct Total			20,235	20,235	132			20,367
<hr/>								
Budget Acct: Electronic Government (E-GOV) Fund (023-30-0600)								
47- -0600 \ X	9,418			9,418				9,418
Acct Total	9,418			9,418				9,418
<hr/>								
Budget Acct: Allowances and Office Staff for Former Presidents (023-30-0105)								
47- -0105 \ 13			1,469	1,469				1,469
Acct Total			1,469	1,469				1,469
<hr/>								
Budget Acct: Acquisition Workforce Training Fund (023-30-5381)								
47- -5381 11 \ 13						6,770		6,770
47- -5381 12 \ 14						8,840		8,840
47- -5381 13 \ 15						9,255		9,255
Acct Total						24,865		24,865

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: General Services Administration								
Bureau: General Activities								
Budget Acct: Federal Citizen Services Fund (023-30-4549)								
47- -4549 \ X	16,052			16,052	3,992			20,044
Acct Total	16,052			16,052	3,992			20,044
<hr/>								
Budget Acct: Working Capital Fund (023-30-4540)								
47- -4540 \ X	39,845			39,845	214,585			254,430
Acct Total	39,845			39,845	214,585			254,430
<hr/>								
Agency Tot	108,601	6,332	76,284	191,217	7,982,897	4,280,099		12,454,212
<hr/>								

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Millennium Challenge Corporation								
Budget Acct: Millennium Challenge Corporation (184-03-2750)								
72-95-2750 \ X		1,340		1,340				1,340
95- -2750 \ X		1,955,560		1,955,560				1,955,560
Acct Total		1,956,900		1,956,900				1,956,900
<hr/>								
Bureau: International Security Assistance								
Budget Acct: Economic Support Fund (184-05-1037)								
19-72-1037 12 \ 13			326,731	326,731				326,731
19-72-1037 08 \ 13			523	523				523
19-72-1037 13 \ 14		20,914		20,914				20,914
19-72-1037 09 \ 14		4		4				4
19-72-1037 10 \ 15		2		2				2
19-72-1037 \ X	11,889			11,889				11,889
72- -1037 12 \ 13			1,301,752	1,301,752	8			1,301,760
72- -1037 08 \ 13			8,623	8,623				8,623
72- -1037 09 \ 13			11,870	11,870				11,870
72- -1037 08 \ 14		18		18				18
72- -1037 09 \ 14		8,905		8,905	165			9,070
72- -1037 13 \ 14		5,790,883		5,790,883				5,790,883
72- -1037 10 \ 15		10,835		10,835	5,848			16,682
72- -1037 11 \ 16		412		412				412
72- -1037 10 \ 16		3,008		3,008				3,008
72- -1037 12 \ 17		34,155		34,155				34,155
72- -1037 \ X	345,267			345,267				345,267
Acct Total	357,156	5,869,136	1,649,499	7,875,791	6,021			7,881,811
<hr/>								
Budget Acct: Central America and Caribbean Emergency Disaster Recovery Fund (184-05-1096)								
72- -1096 \ X	4,102			4,102				4,102
Acct Total	4,102			4,102				4,102

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Security Assistance								
Budget Acct: Foreign Military Financing Program (184-05-1082)								
17-11-1082 \ 13			80	80				80
19-11-1082 \ 13			34	34				34
21-11-1082 \ 13			270	270				270
57-11-1082 \ 13			372	372				372
97-11-1082 09 \ 13			-10,281	-10,281				-10,281
Acct Total			-9,525	-9,525				-9,525
<hr/>								
Budget Acct: Pakistan Counterinsurgency Capability Fund (184-05-1083)								
11- -1083 12 \ 13			482,000	482,000				482,000
Acct Total			482,000	482,000				482,000
<hr/>								
Budget Acct: International Military Education and Training (184-05-1081)								
11- -1081 \ 13			32,498	32,498				32,498
11- -1081 12 \ 13			-196	-196				-196
11- -1081 \ X	5,514			5,514				5,514
17-11-1081 \ 13			3,228	3,228				3,228
17-11-1081 12 \ 13			43	43				43
17-11-1081 \ X	586			586				586
21-11-1081 12 \ 13			1,018	1,018				1,018
21-11-1081 \ 13			4,524	4,524				4,524
21-11-1081 \ X	836			836				836
57-11-1081 \ 13			6,856	6,856				6,856
57-11-1081 12 \ 13			135	135				135
57-11-1081 \ X	708			708				708
Acct Total	7,644		48,106	55,750				55,750

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(Dollars In Thousands)

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Security Assistance								
Budget Acct: Peacekeeping Operations (184-05-1032)								
11- -1032 \ 13			178,974	178,974				178,974
11- -1032 13 \ 14		81,000		81,000				81,000
19-11-1032 \ 13			34,453	34,453	6,013			40,465
19-11-1032 12 \ 13			107,006	107,006				107,006
19-11-1032 09 \ 13			4,752	4,752				4,752
19-11-1032 09 \ 14		66		66				66
19-11-1032 10 \ 14		1,490		1,490				1,490
19-11-1032 11 \ 15		1,867		1,867				1,867
19-11-1032 \ X	89			89				89
Acct Total	89	84,423	325,185	409,697	6,013			415,709
Budget Acct: Nonproliferation, Antiterrorism, Demining, and Related Programs (184-05-1075)								
11- -1075 13 \ 14		710,770		710,770				710,770
19-11-1075 \ 13			-60,616	-60,616	44,133			-16,483
19-11-1075 12 \ 13			151,376	151,376	952			152,328
19-11-1075 08 \ 13			388	388				388
19-11-1075 13 \ 14		1,263		1,263				1,263
19-11-1075 10 \ 14		532		532				532
19-11-1075 09 \ 14		89		89				89
19-11-1075 10 \ 15		28		28				28
19-11-1075 \ X	198,683			198,683	218			198,901
Acct Total	198,683	712,682	91,148	1,002,513	45,303			1,047,816
Budget Acct: Nonproliferation and Disarmament Fund (184-05-1071)								
19-11-1071 \ X	37			37				37
Acct Total	37			37				37

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Security Assistance								
Budget Acct: Global Security Contingency Fund (184-05-1041)								
11- -1041 12 \ 15		44,800		44,800				44,800
Acct Total		44,800		44,800				44,800
<hr/>								
Bureau: Multilateral Assistance								
Budget Acct: Clean Technology Fund (184-10-0080)								
11- -0080 \ X	175,283			175,283				175,283
Acct Total	175,283			175,283				175,283
<hr/>								
Budget Acct: Strategic Climate Fund (184-10-0071)								
11- -0071 \ X	47,374			47,374				47,374
Acct Total	47,374			47,374				47,374
<hr/>								
Budget Acct: Global Food Security Fund (184-10-1475)								
11- -1475 12 \ 13			14,600	14,600				14,600
11- -1475 \ X	128,165			128,165				128,165
Acct Total	128,165		14,600	142,765				142,765
<hr/>								
Budget Acct: Contribution to the International Bank for Reconstruction and De (184-10-0077)								
11- -0077 \ X	7,844,339			7,844,339				7,844,339
11- -0078 \ X	1			1				1
Acct Total	7,844,340			7,844,340				7,844,340
<hr/>								
Budget Acct: Contribution to the International Development Association (184-10-0073)								
11- -0073 09 \ 14		5,000		5,000				5,000
Acct Total		5,000		5,000				5,000
<hr/>								
Budget Acct: Contribution to the Inter-American Development Bank (184-10-0072)								
11- -0072 \ X	3,797,783			3,797,783				3,797,783
Acct Total	3,797,783			3,797,783				3,797,783
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FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Multilateral Assistance								
Budget Acct: Contribution to the Asian Development Bank (184-10-0076)								
11- -0076 \ X	748,096			748,096				748,096
Acct Total	748,096			748,096				748,096
<hr/>								
Budget Acct: International Affairs Technical Assistance Program (184-10-1045)								
11- -1045 12 \ 13			1,923	1,923				1,923
11- -1045 10 \ 13					1,385			1,385
11- -1045 11 \ 13			223	223	1,407			1,630
11- -1045 08 \ 13					43			43
11- -1045 \ 13					102			102
11- -1045 12 \ 14		3,727		3,727	51			3,778
11- -1045 11 \ 14					1,477			1,477
11- -1045 10 \ 14					1,400			1,400
11- -1045 13 \ 14		1,552		1,552				1,552
11- -1045 09 \ 15					409			409
11- -1045 11 \ 15					394			394
11- -1045 13 \ 15		23,607		23,607				23,607
11- -1045 12 \ 15					3,585			3,585
11- -1045 12 \ 17					1,563			1,563
11- -1045 \ X	2,021			2,021	7,506			9,526
Acct Total	2,021	28,886	2,146	33,053	19,322			52,374
<hr/>								
Budget Acct: International Organizations and Programs (184-10-1005)								
19- -1005 \ 13			348,593	348,593				348,593
Acct Total			348,593	348,593				348,593

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Multilateral Assistance								
Budget Acct: Debt Restructuring (184-10-0091)								
11- -0091 11 \ 13			16,463	16,463				16,463
11- -0091 12 \ 13			12,000	12,000				12,000
11- -0091 13 \ 14		11,996		11,996				11,996
11- -0091 \ X	674			674				674
72-11-0091 \ X	9			9				9
Acct Total	683	11,996	28,463	41,142				41,142
<hr/>								
Bureau: Agency for International Development								
Budget Acct: Development Assistance Program (184-15-1021)								
19-72-1021 12 \ 13			604	604				604
19-72-1021 \ X	23			23				23
72- -1021 08 \ 13			5,238	5,238				5,238
72- -1021 07 \ 13			1	1				1
72- -1021 12 \ 13			501,265	501,265	44			501,309
72- -1021 13 \ 14		2,517,244		2,517,244				2,517,244
72- -1021 09 \ 14		8,972		8,972				8,972
72- -1021 10 \ 15		3,039		3,039				3,039
72- -1021 11 \ 16		1,122		1,122	38			1,160
72- -1021 \ X	19,134			19,134	257			19,391
72- -1023 \ X	2,768			2,768				2,768
72- -1024 \ X	272			272				272
72- -1025 \ X	2,649			2,649				2,649
Acct Total	24,846	2,530,377	507,108	3,062,331	339			3,062,670
<hr/>								
Budget Acct: Child Survival and Health Programs (184-15-1095)								
72- -1095 \ X	13,965			13,965				13,965
Acct Total	13,965			13,965				13,965

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: HIV/AIDS Working Capital Fund (184-15-1033)								
72- -1033 \ X	332,493			332,493				332,493
Acct Total	332,493			332,493				332,493
<hr/>								
Budget Acct: Development Fund for Africa (184-15-1014)								
72- -1012 \ X	451			451				451
72- -1014 \ X	12,377			12,377				12,377
Acct Total	12,828			12,828				12,828
<hr/>								
Budget Acct: Assistance for Europe, Eurasia and Central Asia (184-15-0306)								
19-72-0306 12 \ 13			25,127	25,127				25,127
19-72-0306 09 \ 14		175		175				175
19-72-0306 10 \ 15		25		25				25
72- -0306 12 \ 13			124,409	124,409				124,409
72- -0306 09 \ 14		2,847		2,847				2,847
72- -0306 10 \ 15		2,659		2,659				2,659
72- -0306 11 \ 16		1,101		1,101				1,101
Acct Total	6,807	149,536		156,343				156,343
<hr/>								
Budget Acct: Assistance for Eastern Europe and the Baltic States (184-15-1010)								
19-72-1010 08 \ 13			73	73				73
19-72-1010 \ X	400			400				400
72- -1010 08 \ 13			675	675				675
72- -1010 \ X	1,961			1,961				1,961
Acct Total	2,361		748	3,109				3,109

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Assistance for the Independent States of the Former Soviet Union (184-15-1093)								
19-72-1093 08 \ 13			167	167				167
19-72-1093 \ X	1,036			1,036				1,036
72- -1093 08 \ 13			2,398	2,398				2,398
72- -1093 08 \ 14		113		113				113
72- -1093 \ X	5,571			5,571				5,571
Acct Total	6,607	113	2,565	9,285				9,285
<hr/>								
Budget Acct: International Disaster Assistance (184-15-1035)								
19-72-1035 \ X	209			209				209
72- -1035 12 \ 13			107,466	107,466				107,466
72- -1035 13 \ 14		752,265		752,265				752,265
72- -1035 \ X	512,080			512,080				512,080
72- -1040 \ X	80			80				80
Acct Total	512,369	752,265	107,466	1,372,100				1,372,100

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Operating Expenses of the Agency for International Development (184-15-1000)								
72- -1000 12 \ 13			33,602	33,602	475			34,077
72- -1000 09 \ 13			8,576	8,576	144			8,720
72- -1000 08 \ 13			2,134	2,134				2,134
72- -1000 10 \ 14		191,776		191,776	268			192,044
72- -1000 09 \ 14		32,351		32,351				32,351
72- -1000 13 \ 14		970,202		970,202	1,946			972,147
72- -1000 11 \ 15		36,758		36,758				36,758
72- -1000 10 \ 15		3,337		3,337				3,337
72- -1000 11 \ 16		1,408		1,408				1,408
72- -1000 10 \ 16		138		138				138
72- -1000 \ X	7,779			7,779	312			8,091
Acct Total	7,779	1,235,970	44,312	1,288,061	3,145			1,291,205
<hr/>								
Budget Acct: Capital Investment Fund of the United States Agency for Internat (184-15-0300)								
72- -0300 \ X	123,806			123,806				123,806
Acct Total	123,806			123,806				123,806
<hr/>								
Budget Acct: Transition Initiatives (184-15-1027)								
72- -1027 12 \ 13			16,918	16,918				16,918
72- -1027 13 \ 14		2,584		2,584				2,584
72- -1027 \ X	36,641			36,641				36,641
Acct Total	36,641	2,584	16,918	56,143				56,143
<hr/>								
Budget Acct: Conflict Stabilization Operations (184-15-0305)								
72- -0305 \ X	9,203			9,203				9,203
Acct Total	9,203			9,203				9,203

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Operating Expenses, Office of Inspector General (184-15-1007)								
72- -1007 08 \ 13			503	503				503
72- -1007 09 \ 13			73	73				73
72- -1007 10 \ 13			440	440				440
72- -1007 12 \ 13			966	966				966
72- -1007 09 \ 14		1,975		1,975				1,975
72- -1007 13 \ 14		40,503		40,503				40,503
72- -1007 10 \ 15		988		988				988
72- -1007 10 \ 16		139		139				139
72- -1007 11 \ 16		1,377		1,377				1,377
72- -1007 \ X	349			349				349
Acct Total	349	44,982	1,982	47,313				47,313
<hr/>								
Budget Acct: Property Management Fund (184-15-4175)								
72- -4175 \ X						27,846		27,846
Acct Total						27,846		27,846
<hr/>								
Budget Acct: Working Capital Fund (184-15-4513)								
72- -4513 \ X	20,118			20,118				20,118
72- -4590 \ X	46			46				46
Acct Total	20,164			20,164				20,164
<hr/>								
Budget Acct: Urban and Environmental Credit Program Account (184-15-0401)								
72- -0401 \ X						2,154		2,154
Acct Total						2,154		2,154
<hr/>								
Budget Acct: Housing and Other Credit Guaranty Programs Liquidating Account (184-15-4340)								
72- -4340 \ X						19,545		19,545
Acct Total						19,545		19,545

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Microenterprise and Small Enterprise Development Program Account (184-15-0400)								
72- -0400 \ X	2,644			2,644				2,644
Acct Total	2,644			2,644				2,644
<hr/>								
Budget Acct: Private Sector Revolving Fund Liquidating Account (184-15-4341)								
72- -4341 \ X						35		35
Acct Total						35		35
<hr/>								
Budget Acct: Development Credit Authority Program Account (184-15-1264)								
72- -1264 11 \ 13							3,961	3,961
72- -1264 07 \ 13							1,414	1,414
72- -1264 12 \ 14							2,996	2,996
72- -1264 08 \ 14							2,457	2,457
72- -1264 09 \ 15							947	947
72- -1264 13 \ 15							6,138	6,138
72- -1264 10 \ 16							223	223
72- -1264 \ X							1,942	1,942
Acct Total							20,078	20,078
<hr/>								
Budget Acct: Economic Assistance Loans Liquidating Account (184-15-4103)								
72- -4103 \ X						225,417		225,417
Acct Total						225,417		225,417
<hr/>								
Budget Acct: Foreign Service National Separation Liability Trust Fund (184-15-8342)								
72- -8342 \ X						-1,719		-1,719
Acct Total						-1,719		-1,719
<hr/>								

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Miscellaneous Trust Funds, AID (184-15-9971)								
72- -8502 \ X						3,547		3,547
72- -8824 \ X						104,918		104,918
Acct Total						108,465		108,465
<hr/>								
Bureau: Overseas Private Investment Corporation								
Budget Acct: Overseas Private Investment Corporation Noncredit Account (184-20-4184)								
71- -4184 \ X							5,069,399	5,069,399
Acct Total							5,069,399	5,069,399
<hr/>								
Budget Acct: Overseas Private Investment Corporation Program Account (184-20-0100)								
² 71- -0100 11 \ 13			1,346	1,346				1,346
² 71- -0100 12 \ 14		15,127		15,127				15,127
² 71- -0100 13 \ 15		12,193		12,193				12,193
² 71- -0100 \ X	1,828			1,828				1,828
Acct Total	1,828	27,320	1,346	30,494				30,494
<hr/>								
Budget Acct: Overseas Private Investment Corporation Liquidating Account (184-20-4030)								
71- -4030 \ X						25		25
Acct Total						25		25
<hr/>								
Bureau: Trade and Development Agency								
Budget Acct: Trade and Development Agency (184-25-1001)								
11- -1001 12 \ 13			503	503				503
11- -1001 08 \ 13			359	359				359
11- -1001 09 \ 14		1,603		1,603				1,603
11- -1001 13 \ 14		28,021		28,021				28,021
11- -1001 10 \ 15		2,663		2,663				2,663
11- -1001 \ X	434			434				434
Acct Total	434	32,287	862	33,583				33,583

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Peace Corps								
Budget Acct: Peace Corps (184-35-0100)								
11- -0100 12 \ 13			22,747	22,747	6,401			29,149
11- -0100 13 \ 14		153,954		153,954	10,987			164,942
11- -0100 \ X	10			10				10
Acct Total	10	153,954	22,747	176,711	17,388			194,101
Budget Acct: Foreign Currency Fluctuations (184-35-0101)								
11- -0101 \ X	4,700			4,700				4,700
Acct Total	4,700			4,700				4,700
Budget Acct: Host Country Resident Contractors Separation Liability Fund (184-35-5395)								
11- -5395 \ X						20,357		20,357
Acct Total						20,357		20,357
Budget Acct: Peace Corps Miscellaneous Trust Fund (184-35-9972)								
11- -8245 \ X						1,069		1,069
11- -8345 \ X						4,974		4,974
Acct Total						6,043		6,043
Bureau: Inter-American Foundation								
Budget Acct: Inter-American Foundation (184-40-3100)								
11- -3100 12 \ 13			35	35				35
11- -3100 13 \ 14		11,993		11,993				11,993
11- -3100 11 \ 16		150		150	100			250
11- -3100 \ X	3,747			3,747				3,747
11- -8243 \ X					151			151
Acct Total	3,747	12,143	35	15,925	251			16,176

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: African Development Foundation								
Budget Acct: African Development Foundation (184-50-0700)								
11- -0700 12 \ 13			440	440				440
11- -0700 13 \ 14		16,344		16,344				16,344
11- -0700 \ X	333			333				333
Acct Total	333	16,344	440	17,117				17,117
<hr/>								
Budget Acct: Gifts and Donations, African Development Foundation (184-50-8239)								
11- -8239 \ X						1,862		1,862
Acct Total						1,862		1,862
<hr/>								
Bureau: International Monetary Programs								
Budget Acct: United States Quota, International Monetary Fund (184-60-0003)								
20-11-0003 \ X						19,602,841		19,602,841
Acct Total						19,602,841		19,602,841
<hr/>								
Budget Acct: United States Quota IMF Direct Loan Program Account (184-60-0006)								
11- -0006 \ X						6,875		6,875
Acct Total						6,875		6,875
<hr/>								
Budget Acct: Loans to International Monetary Fund (184-60-0074)								
11- -0074 \ X						417,721		417,721
20-11-0074 \ X						10,382,278		10,382,278
Acct Total						10,799,999		10,799,999
<hr/>								
Budget Acct: Loans to the IMF Direct Loan Program Account (184-60-0085)								
11- -0085 \ X	12,704			12,704				12,704
Acct Total	12,704			12,704				12,704

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Military Sales Program								
Budget Acct: Special Defense Acquisition Fund (184-70-4116)								
11- -4116 12 \ 15		49,000		49,000				49,000
11- -4116 13 \ 16		43,000		43,000				43,000
11- -4116 \ X	28,282			28,282				28,282
97-11-4116 \ X	17,775			17,775				17,775
Acct Total	46,057	92,000		138,057				138,057
<hr/>								
Budget Acct: Foreign Military Sales Trust Fund (184-70-8242)								
97-11-8242 \ X						301		301
Acct Total						301		301
<hr/>								
Bureau: Special Assistance Initiatives								
Budget Acct: Central American Reconciliation Assistance (184-75-1038)								
72- -1500 \ X	440			440				440
Acct Total	440			440				440
<hr/>								
Agency Tot	16,444,664	11,664,069	3,836,280	31,945,013	97,782	20,020,047	15,889,476	67,952,316

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Science (026-00-0120)								
80- -0120 12 \ 13			24,696	24,696				24,696
80- -0120 13 \ 14		2,342,841		2,342,841				2,342,841
80- -0120 \ X	15			15				15
Acct Total	15	2,342,841	24,696	2,367,552				2,367,552
<hr/>								
Budget Acct: Aeronautics (026-00-0126)								
80- -0126 12 \ 13			1,046	1,046				1,046
80- -0126 13 \ 14		267,626		267,626				267,626
Acct Total		267,626	1,046	268,672				268,672
<hr/>								
Budget Acct: Space Technology (026-00-0131)								
80- -0131 12 \ 13			1,488	1,488				1,488
80- -0131 13 \ 14		300,909		300,909				300,909
Acct Total		300,909	1,488	302,397				302,397
<hr/>								
Budget Acct: Exploration (026-00-0124)								
80- -0124 12 \ 13			18,078	18,078				18,078
80- -0124 13 \ 14		1,359,523		1,359,523				1,359,523
80- -0124 \ X	1,734			1,734				1,734
Acct Total	1,734	1,359,523	18,078	1,379,335				1,379,335
<hr/>								
Budget Acct: Education (026-00-0128)								
80- -0128 12 \ 13			1,129	1,129				1,129
80- -0128 13 \ 14		95,345		95,345				95,345
Acct Total		95,345	1,129	96,474				96,474

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Cross Agency Support (026-00-0122)								
80- -0122 12 \ 13			3,537	3,537	79,153			82,690
80- -0122 13 \ 14		1,033,674		1,033,674	523,351			1,557,025
80- -0122 \ X	266			266	7,703			7,969
Acct Total	266	1,033,674	3,537	1,037,477	610,207			1,647,684
<hr/>								
Budget Acct: Construction, Environmental Compliance, and Remediation (026-00-0130)								
80- -0130 13 \ 14		3,660		3,660				3,660
80- -0130 11 \ 15					73			73
80- -0130 10 \ 15		3,115		3,115	5			3,119
80- -0130 11 \ 16		13,287		13,287				13,287
80- -0130 12 \ 16					621			621
80- -0130 12 \ 17		57,327		57,327				57,327
80- -0130 13 \ 17					2,504			2,504
80- -0130 13 \ 18		583,514		583,514				583,514
Acct Total		660,903		660,903	3,203			664,105
<hr/>								
Budget Acct: Space Operations (026-00-0115)								
80- -0115 12 \ 13			13,862	13,862				13,862
80- -0115 13 \ 14		1,778,019		1,778,019				1,778,019
80- -0115 \ X	4,263			4,263	21			4,284
Acct Total	4,263	1,778,019	13,862	1,796,144	21			1,796,165
<hr/>								
Budget Acct: Office of Inspector General (026-00-0109)								
80- -0109 12 \ 13			168	168				168
80- -0109 \ 13			15,302	15,302	136			15,438
80- -0109 13 \ 14		490		490				490
Acct Total		490	15,470	15,960	136			16,096

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Science, Aeronautics, and Exploration (026-00-0114)								
80- -0114 \ X	583			583				583
Acct Total	583			583				583
Budget Acct: Human Space Flight (026-00-0111)								
80- -0111 \ X	185			185				185
Acct Total	185			185				185
Budget Acct: Science, Aeronautics and Technology (026-00-0110)								
80- -0110 \ X	505			505				505
Acct Total	505			505				505
Budget Acct: Mission Support (026-00-0112)								
80- -0112 \ X	20			20				20
Acct Total	20			20				20
Budget Acct: Working Capital Fund (026-00-4546)								
80- -4546 \ X					11,761			11,761
Acct Total					11,761			11,761
Budget Acct: Science, Space, and Technology Education Trust Fund (026-00-8978)								
80- -8550 \ X						43		43
80- -8978 \ X						106		106
80- -8980 \ X						44		44
Acct Total						193		193
Budget Acct: National Space Grant Program (026-00-8977)								
80- -8977 \ X						762		762
Acct Total						762		762
Agency Tot	7,571	7,839,330	79,306	7,926,207	625,328	955		8,552,489

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Science Foundation								
Bureau: National Science Foundation								
Budget Acct: Research and Related Activities (422-00-0100)								
49- -0100 12 \ 13			9,885	9,885	2,237			12,122
49- -0100 13 \ 14		3,735,658		3,735,658	106,457			3,842,115
49- -0100 \ X	145,711			145,711				145,711
Acct Total	145,711	3,735,658	9,885	3,891,254	108,694			3,999,948
Budget Acct: Major Research Equipment and Facilities Construction (422-00-0551)								
49- -0551 \ X	99,586			99,586				99,586
Acct Total	99,586			99,586				99,586
Budget Acct: Agency Operations and Award Management (422-00-0180)								
49- -0180 \ 13			118,500	118,500	8,589			127,088
Acct Total			118,500	118,500	8,589			127,088
Budget Acct: Office of the National Science Board (422-00-0350)								
49- -0350 \ 13			2,448	2,448				2,448
Acct Total			2,448	2,448				2,448
Budget Acct: Office of the Inspector General (422-00-0300)								
49- -0300 \ 13			5,261	5,261	18			5,279
49- -0300 13 \ 14		392		392				392
49- -0301 09 \ 13			281	281				281
Acct Total		392	5,542	5,934	18			5,952
Budget Acct: Education and Human Resources (422-00-0106)								
² 49- -0106 12 \ 13			60	60	30	1,709		1,799
² 49- -0106 13 \ 14		35,042		35,042	500	675,296		710,838
² 49- -0106 \ X	2,482			2,482		47,159		49,641
² 49- -5176 \ X	5,076			5,076		96,449		101,525
Acct Total	7,558	35,042	60	42,660	530	820,613		863,803

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Science Foundation								
Bureau: National Science Foundation								
Budget Acct: Donations (422-00-8960)								
49- -8960 \ X						35,767		35,767
Acct Total						35,767		35,767
<hr/>								
Agency Tot	252,855	3,771,092	136,435	4,160,382	117,831	856,380		5,134,592
<hr/>								

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Office of Personnel Management								
Bureau: Office of Personnel Management								
Budget Acct: Salaries and Expenses (027-00-0100)								
24- -0100 \ 13			151,338	151,338				151,338
24- -0100 \ X	12,632			12,632				12,632
24- -0600 \ X					7,209			7,209
Acct Total	12,632		151,338	163,970	7,209			171,179
<hr/>								
Budget Acct: Office of Inspector General (027-00-0400)								
24- -0400 \ 13			9,196	9,196				9,196
Acct Total			9,196	9,196				9,196
<hr/>								
Budget Acct: Government Payment for Annuitants, Employees Health Benefits (027-00-0206)								
24- -0206 \ X						3,688,079		3,688,079
Acct Total						3,688,079		3,688,079
<hr/>								
Budget Acct: Government Payment for Annuitants, Employee Life Insurance (027-00-0500)								
24- -0500 \ X						13,917		13,917
Acct Total						13,917		13,917
<hr/>								
Budget Acct: Payment to Civil Service Retirement and Disability Fund (027-00-0200)								
24- -0200 \ 13						16,187,000		16,187,000
Acct Total						16,187,000		16,187,000
<hr/>								
Budget Acct: Flexible Benefits Plan Reserve (027-00-0800)								
24- -0800 \ X						93,268		93,268
Acct Total						93,268		93,268
<hr/>								
Budget Acct: Revolving Fund (027-00-4571)								
24- -4571 \ X						214,346		214,346
Acct Total						214,346		214,346

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Office of Personnel Management								
Bureau: Office of Personnel Management								
Budget Acct: Civil Service Retirement and Disability Fund (027-00-8135)								
24- -8135 \ X							26,224,431	26,224,431
Acct Total							26,224,431	26,224,431
<hr/>								
Budget Acct: Employees Life Insurance Fund (027-00-8424)								
¹ 24- -8424 \ X					42,621,343			42,621,343
Acct Total					42,621,343			42,621,343
<hr/>								
Budget Acct: Employees and Retired Employees Health Benefits Funds (027-00-9981)								
¹ 24- -8440 \ X					20,437,120			20,437,120
24- -8445 \ X							2,281	2,281
Acct Total					20,437,120		2,281	20,439,401
<hr/>								
Agency Tot	12,632		160,534	173,166	7,209	83,255,073	26,226,712	109,662,160

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Small Business Administration								
Bureau: Small Business Administration								
Budget Acct: Salaries and Expenses (028-00-0100)								
73- -0100 \ 13			117,970	117,970	11,158			129,128
73- -0100 12 \ 13			7,176	7,176				7,176
73- -0100 13 \ 14		99,057		99,057				99,057
73- -0100 \ X	1,907			1,907	296,077			297,984
73- -8466 \ X	136			136				136
Acct Total	2,043	99,057	125,146	226,246	307,235			533,481
Budget Acct: Office of Inspector General (028-00-0200)								
73- -0200 \ 13			4,840	4,840	15			4,855
73- -0200 \ X	5,699			5,699	1,866			7,565
73- -0201 09 \ 13			1,671	1,671				1,671
Acct Total	5,699		6,511	12,210	1,881			14,091
Budget Acct: Office of Advocacy (028-00-0300)								
73- -0300 \ X	3,867			3,867				3,867
Acct Total	3,867			3,867				3,867
Budget Acct: Surety Bond Guarantees Revolving Fund (028-00-4156)								
73- -4156 \ X					52,093			52,093
73- -4268 \ X					15,481			15,481
Acct Total					67,574			67,574
Budget Acct: Business Loans Program Account (028-00-1154)								
² 73- -1154 \ X	127,510			127,510	190	36,018		163,718
Acct Total	127,510			127,510	190	36,018		163,718
Budget Acct: Business Loan Fund Liquidating Account (028-00-4154)								
73- -4154 \ X						12,415		12,415
Acct Total						12,415		12,415

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Small Business Administration								
Bureau: Small Business Administration								
Budget Acct: Disaster Loans Program Account (028-00-1152)								
² 73- -1152 \ X	714,939			714,939				714,939
Acct Total	714,939			714,939				714,939
<hr/>								
Budget Acct: Disaster Loan Fund Liquidating Account (028-00-4153)								
73- -4153 \ X						6,788		6,788
Acct Total						6,788		6,788
<hr/>								
Budget Acct: Pollution Control Equipment Fund Liquidating Account (028-00-4147)								
73- -4147 \ X						413		413
Acct Total						413		413
<hr/>								
Agency Tot	854,058	99,057	131,657	1,084,772	376,880	55,634		1,517,286

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Social Security Administration								
Bureau: Social Security Administration								
Budget Acct: Payments to Social Security Trust Funds (016-00-0404)								
28- -0404 \ 13						17,115		17,115
28- -0404 \ X						12,868		12,868
Acct Total						29,983		29,983
<hr/>								
Budget Acct: Administrative Costs, The Medicare Improvements for Patients and (016-00-0415)								
28- -0415 \ X						14,854		14,854
Acct Total						14,854		14,854
<hr/>								
Budget Acct: Administrative Expenses, Children's Health Insurance Program (016-00-0416)								
28- -0416 \ X						2,105		2,105
Acct Total						2,105		2,105
<hr/>								
Budget Acct: Supplemental Security Income Program (016-00-0406)								
² 28- -0406 13 \ 14		264		264	60	7,769		8,093
¹ 28- -0406 \ X	350,377			350,377	54,925	10,578,478		10,983,779
Acct Total	350,377	264		350,641	54,985	10,586,247		10,991,872
<hr/>								
Budget Acct: Office of the Inspector General (016-00-0400)								
28- -0400 \ 13			30,360	30,360	57			30,417
Acct Total			30,360	30,360	57			30,417
<hr/>								
Budget Acct: Federal Old-age and Survivors Insurance Trust Fund (016-00-8006)								
28- -8006 \ X							32,821,618	32,821,618
28-28-8006 \ X							-240,831	-240,831
Acct Total							32,580,787	32,580,787
<hr/>								
Budget Acct: Federal Disability Insurance Trust Fund (016-00-8007)								
28-28-8007 \ X							-411,632	-411,632
Acct Total							-411,632	-411,632

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Social Security Administration								
Bureau: Social Security Administration								
Budget Acct: Limitation on Administrative Expenses (016-00-8704)								
² 28- -8704 \ 13			3,582,692	3,582,692	48,634			3,631,326
² 28- -8704 \ X	422,977			422,977				422,977
Acct Total	422,977		3,582,692	4,005,669	48,634			4,054,303
Agency Tot	773,354	264	3,613,052	4,386,670	103,676	10,633,189	32,169,155	47,292,689
Agency: Access Board								
Bureau: Access Board								
Budget Acct: Salaries and expenses (310-00-3200)								
95- -3200 \ 13			3,108	3,108				3,108
Acct Total			3,108	3,108				3,108
Agency Tot			3,108	3,108				3,108
Agency: Administrative Conference of the United States								
Bureau: Administrative Conference of the United States								
Budget Acct: Salaries and Expenses (302-00-1700)								
95- -1700 12 \ 13			111	111				111
95- -1700 13 \ 14		1,166		1,166				1,166
95- -1700 \ X					125			125
Acct Total		1,166	111	1,277	125			1,402
Agency Tot		1,166	111	1,277	125			1,402

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Advisory Council on Historic Preservation								
Bureau: Advisory Council on Historic Preservation								
Budget Acct: Salaries and Expenses (306-00-2300)								
95- -2300 \ 13			1,999	1,999	619			2,618
95- -2300 13 \ 14					63			63
95- -2300 \ X	1,241			1,241				1,241
Acct Total	1,241		1,999	3,240	682			3,922
<hr/>								
Agency Tot	1,241		1,999	3,240	682			3,922
<hr/>								
Agency: Appalachian Regional Commission								
Bureau: Appalachian Regional Commission								
Budget Acct: Appalachian Regional Commission (309-00-0200)								
12-46-0200 \ X	3,867			3,867				3,867
13-46-0200 \ X	740			740				740
46- -0200 \ X	59,154			59,154	30			59,184
69-46-0200 \ X	1,604			1,604				1,604
86-46-0200 \ X	3,828			3,828				3,828
96-46-0200 \ X	1			1				1
Acct Total	69,194			69,194	30			69,224
<hr/>								
Budget Acct: Miscellaneous Trust Funds (309-00-9971)								
46- -8090 \ X						823		823
Acct Total						823		823
<hr/>								
Agency Tot	69,194			69,194	30	823		70,047
<hr/>								
Agency: Barry Goldwater Scholarship and Excellence in Education Foundati								
Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati								
Budget Acct: Barry Goldwater Scholarship and Excellence in Education Foundati (313-00-8281)								
95- -8281 \ X						28,909		28,909
Acct Total						28,909		28,909
<hr/>								
Agency Tot						28,909		28,909

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Broadcasting Board of Governors								
Bureau: Broadcasting Board of Governors								
Budget Acct: International Broadcasting Operations (514-00-0206)								
95- -0206 12 \ 13					2,250			2,250
95- -0206 \ 13			280,667	280,667				280,667
95- -0206 13 \ 14		95		95				95
95- -0206 \ X	1,079			1,079	20			1,099
95- -0208 \ X	24			24				24
95- -8286 \ X	295			295				295
Acct Total	1,398	95	280,667	282,160	2,270			284,430
<hr/>								
Budget Acct: Broadcasting Capital Improvements (514-00-0204)								
95- -0204 \ X	12,431			12,431				12,431
Acct Total	12,431			12,431				12,431
<hr/>								
Budget Acct: Buying Power Maintenance (514-00-1147)								
95- -1147 \ X	915			915				915
Acct Total	915			915				915
<hr/>								
Budget Acct: Foreign Service National Separation Liability Trust Fund (514-00-8285)								
95- -8285 \ X	6,625			6,625				6,625
Acct Total	6,625			6,625				6,625
<hr/>								
Agency Tot	21,369	95	280,667	302,131	2,270			304,401

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Bureau of Consumer Financial Protection								
Bureau: Bureau of Consumer Financial Protection								
Budget Acct: Bureau of Consumer Financial Protection Fund (581-00-5577)								
95- -5577 \ X						186,175		186,175
Acct Total						186,175		186,175
<hr/>								
Budget Acct: Consumer Financial Civil Penalty Fund (581-00-5578)								
95- -5578 \ X						61,505		61,505
Acct Total						61,505		61,505
<hr/>								
Agency Tot						247,680		247,680
<hr/>								
Agency: Central Intelligence Agency								
Bureau: Central Intelligence Agency								
Budget Acct: Central Intelligence Agency Retirement and Disability System (316-00-3400)								
56- -3400 \ 13						264,022		264,022
Acct Total						264,022		264,022
<hr/>								
Agency Tot						264,022		264,022
<hr/>								
Agency: Chemical Safety and Hazard Investigation Board								
Bureau: Chemical Safety and Hazard Investigation Board								
Budget Acct: Chemical Safety and Hazard Investigation Board (510-00-3850)								
95- -3850 \ 13			3,876	3,876				3,876
95- -3851 \ X	844			844				844
Acct Total	844		3,876	4,720				4,720
<hr/>								
Agency Tot	844		3,876	4,720				4,720

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Christopher Columbus Fellowship Foundation								
Bureau: Christopher Columbus Fellowship Foundation								
Budget Acct: Christopher Columbus Fellowship Foundation (465-00-8187)								
76- -8187 \ X						676		676
Acct Total						676		676
<hr/>								
Agency Tot						676		676
<hr/>								
Agency: Commission of Fine Arts								
Bureau: Commission of Fine Arts								
Budget Acct: Salaries and Expenses (323-00-2600)								
95- -2600 \ 13			1,077	1,077				1,077
95- -2600 \ X	10			10				10
Acct Total	10		1,077	1,087				1,087
<hr/>								
Budget Acct: National Capital Arts and Cultural Affairs (323-00-2602)								
95- -2602 \ 13			1,892	1,892				1,892
Acct Total			1,892	1,892				1,892
<hr/>								
Agency Tot	10		2,969	2,979				2,979
<hr/>								
Agency: Commission on Civil Rights								
Bureau: Commission on Civil Rights								
Budget Acct: Salaries and Expenses (326-00-1900)								
95- -1900 \ 13			3,484	3,484				3,484
Acct Total			3,484	3,484				3,484
<hr/>								
Agency Tot			3,484	3,484				3,484
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FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Committee for Purchase from People Who Are Blind or Severely Dis								
Bureau: Committee for Purchase from People Who Are Blind or Severely Dis								
Budget Acct: Salaries and Expenses (338-00-2000)								
95- -2000 \ 13			1,962	1,962				1,962
Acct Total			1,962	1,962				1,962
<hr/>								
Agency Tot			1,962	1,962				1,962
<hr/>								
Agency: Commodity Futures Trading Commission								
Bureau: Commodity Futures Trading Commission								
Budget Acct: Commodity Futures Trading Commission (339-00-1400)								
95- -1400 12 \ 13			3,744	3,744				3,744
95- -1400 13 \ 14		48,916		48,916	72			48,988
95- -1400 12 \ 14		906		906				906
95- -1400 13 \ 15		16,308		16,308				16,308
95- -1400 \ X	146			146				146
Acct Total	146	66,130	3,744	70,020	72			70,092
<hr/>								
Budget Acct: Customer Protection Fund (339-00-4334)								
95- -4334 \ X						99,561		99,561
Acct Total						99,561		99,561
<hr/>								
Agency Tot	146	66,130	3,744	70,020	72	99,561		169,653
<hr/>								
Agency: Consumer Product Safety Commission								
Bureau: Consumer Product Safety Commission								
Budget Acct: Salaries and Expenses (343-00-0100)								
61- -0100 12 \ 13			500	500				500
61- -0100 \ 13			44,788	44,788	365			45,153
61- -0100 13 \ 14		499		499				499
61- -8079 \ X	72			72				72
Acct Total	72	499	45,288	45,859	365			46,224
<hr/>								
Agency Tot	72	499	45,288	45,859	365			46,224

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corporation for National and Community Service								
Bureau: Corporation for National and Community Service								
Budget Acct: Operating Expenses (485-00-2728)								
95- -2728 \ 13			535,106	535,106	37,773			572,879
95- -2728 \ X					39,575			39,575
Acct Total			535,106	535,106	77,348			612,454
<hr/>								
Budget Acct: Inspector General (485-00-2721)								
95- -2721 \ 13			1,658	1,658				1,658
Acct Total			1,658	1,658				1,658
<hr/>								
Budget Acct: Salaries and Expenses (485-00-2722)								
95- -2722 \ 13			28,794	28,794				28,794
Acct Total			28,794	28,794				28,794
<hr/>								
Budget Acct: VISTA Advance Payments Revolving Fund (485-00-2723)								
95- -2723 \ X					2,337			2,337
Acct Total					2,337			2,337
<hr/>								
Budget Acct: Gifts and Contributions (485-00-9972)								
95- -8267 \ X	253,839			253,839				253,839
95- -8981 \ X	679			679				679
Acct Total	254,518			254,518				254,518
<hr/>								
Agency Tot	254,518		565,558	820,076	79,685			899,761
<hr/>								
Agency: Council of the Inspectors General on Integrity and Efficiency								
Bureau: Council of the Inspectors General on Integrity and Efficiency								
Budget Acct: Inspectors General Council Fund (542-00-4592)								
95- -4592 \ X						7,412		7,412
Acct Total						7,412		7,412
<hr/>								
Agency Tot						7,412		7,412
<hr/>								

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Court Services and Offender Supervision Agency for the District								
Bureau: Court Services and Offender Supervision Agency for the District								
Budget Acct: Federal Payment to Court Services and Offender Supervision Agenc (511-00-1734)								
95- -1734 \ 13			57,927	57,927	488			58,416
95- -1734 12 \ 14		982		982				982
Acct Total		982	57,927	58,909	488			59,398
<hr/>								
Budget Acct: Public Defender Service for the District of Columbia (511-00-1733)								
95- -1733 \ 13			10,333	10,333				10,333
95- -1733 \ X	10			10				10
Acct Total	10		10,333	10,343				10,343
<hr/>								
Agency Tot	10	982	68,260	69,252	488			69,741
<hr/>								
Agency: Defense Nuclear Facilities Safety Board								
Bureau: Defense Nuclear Facilities Safety Board								
Budget Acct: Salaries and Expenses (347-00-3900)								
95- -3900 12 \ 13			569	569				569
95- -3900 13 \ 14		11,057		11,057				11,057
95- -3900 \ X	227			227				227
Acct Total	227	11,057	569	11,853				11,853
<hr/>								
Agency Tot	227	11,057	569	11,853				11,853
<hr/>								
Agency: Delta Regional Authority								
Bureau: Delta Regional Authority								
Budget Acct: Delta Regional Authority (517-00-0750)								
12-95-0750 \ X	93			93				93
13-95-0750 \ X	14			14				14
95- -0750 \ X	11,392			11,392				11,392
Acct Total	11,499			11,499				11,499
<hr/>								
Agency Tot	11,499			11,499				11,499

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Denali Commission								
Bureau: Denali Commission								
Budget Acct: Denali Commission (513-00-1200)								
95- -1200 \ X	12,400			12,400	28			12,427
Acct Total	12,400			12,400	28			12,427
<hr/>								
Budget Acct: Denali Commission Trust Fund (513-00-8056)								
95- -8056 \ X	6,320			6,320				6,320
Acct Total	6,320			6,320				6,320
<hr/>								
Agency Tot	18,720			18,720	28			18,747
<hr/>								
Agency: District of Columbia								
Bureau: District of Columbia Courts								
Budget Acct: Federal Payment to the District of Columbia Courts (349-10-1712)								
95- -1712 12 \ 13			5,936	5,936				5,936
95- -1712 \ 13			67,868	67,868				67,868
95- -1712 13 \ 14		35,695		35,695				35,695
Acct Total		35,695	73,804	109,499				109,499
<hr/>								
Budget Acct: Defender Services in District of Columbia Courts (349-10-1736)								
95- -1736 \ X	17,951			17,951				17,951
Acct Total	17,951			17,951				17,951
<hr/>								
Budget Acct: District of Columbia Judicial Retirement and Survivors Annuity F (349-10-8212)								
20- -8212 \ X						4,207		4,207
Acct Total						4,207		4,207
<hr/>								
Bureau: District of Columbia General and Special Payments								
Budget Acct: District of Columbia Federal Pension Fund (349-30-5511)								
20- -5511 \ X						191,425		191,425
Acct Total						191,425		191,425
<hr/>								
Agency Tot	17,951	35,695	73,804	127,450		195,632		323,082

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Election Assistance Commission								
Bureau: Election Assistance Commission								
Budget Acct: Salaries and Expenses (525-00-1650)								
95- -1650 \ 13			4,074	4,074				4,074
Acct Total			4,074	4,074				4,074
<hr/>								
Budget Acct: Election Reform Programs (525-00-1651)								
95- -1651 \ X	2,584			2,584				2,584
Acct Total	2,584			2,584				2,584
<hr/>								
Budget Acct: Election Data Collection Grants (525-00-1652)								
95- -1652 \ X	1,558			1,558				1,558
Acct Total	1,558			1,558				1,558
<hr/>								
Agency Tot	4,142		4,074	8,216				8,216
<hr/>								
Agency: Equal Employment Opportunity Commission								
Bureau: Equal Employment Opportunity Commission								
Budget Acct: Salaries and Expenses (350-00-0100)								
45- -0100 \ 13			47,513	47,513	58,965			106,478
Acct Total			47,513	47,513	58,965			106,478
<hr/>								
Budget Acct: EEOC Education, Technical Assistance, and Training Revolving Fun (350-00-4019)								
45- -4019 \ X						1,286		1,286
Acct Total						1,286		1,286
<hr/>								
Agency Tot			47,513	47,513	58,965	1,286		107,764
<hr/>								

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Export-Import Bank of the United States								
Bureau: Export-Import Bank of the United States								
Budget Acct: Inspector General of the Export-Import Bank (351-00-0105)								
83- -0105 12 \ 13			220	220				220
83- -0105 13 \ 14		-642		-642				-642
Acct Total		-642	220	-422				-422
<hr/>								
Budget Acct: Export-Import Bank Loans Program Account (351-00-0100)								
83- -0100 10 \ 13						85,444		85,444
83- -0100 \ 13						12,363		12,363
83- -0100 11 \ 14						216,185		216,185
83- -0100 12 \ 15						97,649		97,649
83- -0100 13 \ 16						715,758		715,758
83- -0100 \ X						202,294		202,294
Acct Total						1,329,693		1,329,693
<hr/>								
Budget Acct: Export-Import Bank of the United States Liquidating Account (351-00-4027)								
83- -4027 \ X						7,428		7,428
Acct Total						7,428		7,428
<hr/>								
Agency Tot		-642	220	-422		7,428	1,329,693	1,336,699
<hr/>								
Agency: Farm Credit Administration								
Bureau: Farm Credit Administration								
Budget Acct: Limitation on Administrative Expenses (352-00-4131)								
78- -4131 \ X						45,487		45,487
Acct Total						45,487		45,487
<hr/>								
Agency Tot						45,487		45,487
<hr/>								

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Farm Credit System Insurance Corporation								
Bureau: Farm Credit System Insurance Corporation								
Budget Acct: Farm Credit System Insurance Fund (355-00-4171)								
78- -4136 \ X						3,410,203		3,410,203
Acct Total						3,410,203		3,410,203
<hr/>								
Agency Tot						3,410,203		3,410,203
<hr/>								
Agency: Federal Communications Commission								
Bureau: Federal Communications Commission								
Budget Acct: Salaries and Expenses (356-00-0100)								
27- -0100 \ 13			176,449	176,449	330			176,779
27- -0100 \ X	17,210			17,210				17,210
Acct Total	17,210		176,449	193,659	330			193,989
<hr/>								
Budget Acct: Universal Service Fund (356-00-5183)								
27- -5183 \ X						4,026,392		4,026,392
Acct Total						4,026,392		4,026,392
<hr/>								
Budget Acct: Spectrum Auction Program Account (356-00-0300)								
27- -0300 \ X						3,762		3,762
Acct Total						3,762		3,762
<hr/>								
Agency Tot	17,210		176,449	193,659	330	4,030,154		4,224,143
<hr/>								

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Deposit Insurance Corporation								
Bureau: Deposit Insurance								
Budget Acct: Deposit Insurance Fund (357-20-4596)								
51- -4596 \ X						39,187,810		39,187,810
Acct Total						39,187,810		39,187,810
<hr/>								
Bureau: FSLIC Resolution								
Budget Acct: FSLIC Resolution Fund (357-30-4065)								
51- -4065 \ X						3,425,302		3,425,302
51- -4067 \ X						165,466		165,466
Acct Total						3,590,768		3,590,768
<hr/>								
Agency Tot						42,778,578		42,778,578
<hr/>								
Agency: Federal Drug Control Programs								
Bureau: Federal Drug Control Programs								
Budget Acct: High-intensity Drug Trafficking Areas Program (154-00-1070)								
11- -1070 12 \ 13			3,600	3,600				3,600
11- -1070 13 \ 14		107,142		107,142				107,142
Acct Total		107,142	3,600	110,742				110,742
<hr/>								
Budget Acct: Other Federal Drug Control Programs (154-00-1460)								
11- -1460 \ X		97,829		97,829	228			98,057
Acct Total		97,829		97,829	228			98,057
<hr/>								
Budget Acct: Counterdrug Technology Assessment Center (154-00-1461)								
11- -1461 \ X		725		725	3			728
Acct Total		725		725	3			728
<hr/>								
Agency Tot	98,554	107,142	3,600	209,296	231			209,527

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Election Commission								
Bureau: Federal Election Commission								
Budget Acct: Salaries and Expenses (360-00-1600)								
95- -1600 \ 13			18,750	18,750				18,750
Acct Total			18,750	18,750				18,750
<hr/>								
Agency Tot			18,750	18,750				18,750
<hr/>								
Agency: Federal Financial Institutions Examination Council								
Bureau: Federal Financial Institutions Examination Council Appraisal Sub								
Budget Acct: Registry Fees (362-20-5026)								
95- -5026 \ X						4,131		4,131
Acct Total						4,131		4,131
<hr/>								
Agency Tot						4,131		4,131
<hr/>								
Agency: Federal Housing Finance Agency								
Bureau: Federal Housing Finance Agency								
Budget Acct: Federal Housing Finance Agency, Administrative Expenses (537-00-5532)								
95- -5532 \ X						82,944		82,944
Acct Total						82,944		82,944
<hr/>								
Budget Acct: Office of Inspector General (537-00-5564)								
95- -5564 \ X						18,289		18,289
Acct Total						18,289		18,289
<hr/>								
Agency Tot						101,233		101,233
<hr/>								
Agency: Federal Labor Relations Authority								
Bureau: Federal Labor Relations Authority								
Budget Acct: Salaries and Expenses (365-00-0100)								
54- -0100 \ 13			7,865	7,865	77			7,942
Acct Total			7,865	7,865	77			7,942
<hr/>								
Agency Tot			7,865	7,865	77			7,942

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Maritime Commission								
Bureau: Federal Maritime Commission								
Budget Acct: Salaries and Expenses (366-00-0100)								
65- -0100 \ 13			7,929	7,929	12			7,941
Acct Total			7,929	7,929	12			7,941
<hr/>								
Agency Tot			7,929	7,929	12			7,941
<hr/>								
Agency: Federal Mediation and Conciliation Service								
Bureau: Federal Mediation and Conciliation Service								
Budget Acct: Salaries and Expenses (367-00-0100)								
93- -0100 \ 13			14,852	14,852				14,852
93- -0100 \ X	3,829			3,829	710			4,539
Acct Total	3,829		14,852	18,681	710			19,391
<hr/>								
Agency Tot	3,829		14,852	18,681	710			19,391
<hr/>								
Agency: Federal Mine Safety and Health Review Commission								
Bureau: Federal Mine Safety and Health Review Commission								
Budget Acct: Salaries and Expenses (368-00-2800)								
95- -2800 \ 13			8,273	8,273				8,273
Acct Total			8,273	8,273				8,273
<hr/>								
Agency Tot			8,273	8,273				8,273
<hr/>								
Agency: Federal Trade Commission								
Bureau: Federal Trade Commission								
Budget Acct: Salaries and Expenses (370-00-0100)								
29- -0100 \ X	168,626			168,626	980			169,606
Acct Total	168,626			168,626	980			169,606
<hr/>								
Agency Tot	168,626			168,626	980			169,606
<hr/>								

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Harry S Truman Scholarship Foundation								
Bureau: Harry S Truman Scholarship Foundation								
Budget Acct: Payment to the Harry S. Truman Scholarship Memorial Trust Fund (372-00-0950)								
95- -0950 \ X	14			14				14
Acct Total	14			14				14
<hr/>								
Budget Acct: Harry S Truman Memorial Scholarship Trust Fund (372-00-8296)								
95- -8296 \ X					24,894			24,894
Acct Total					24,894			24,894
<hr/>								
Agency Tot	14			14	24,894			24,908
<hr/>								
Agency: Indian Law and Order Commission								
Bureau: Indian Law and Order Commission								
Budget Acct: Indian Law and Order Commission (584-00-2971)								
48- -2971 \ X					686			686
Acct Total					686			686
<hr/>								
Agency Tot					686			686
<hr/>								
Agency: Institute of Museum and Library Services								
Bureau: Institute of Museum and Library Services								
Budget Acct: Office of Museum and Library Services: Grants and Administration (474-00-0300)								
59- -0300 \ X	124			124				124
59- -0301 \ 13			51,315	51,315				51,315
59- -0301 \ X	4,321			4,321				4,321
59- -8080 \ X	400			400				400
Acct Total	4,845		51,315	56,160				56,160
<hr/>								
Agency Tot	4,845		51,315	56,160				56,160

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>			
Agency: Intelligence Community Management Account							
Bureau: Intelligence Community Management Account							
Budget Acct: Intelligence Community Management Account (467-00-0401)							
95- -0401	\ 13	2,317	2,317	41,818			44,135
Acct Total		2,317	2,317	41,818			44,135
<hr/>							
Agency Tot		2,317	2,317	41,818			44,135
<hr/>							
Agency: James Madison Memorial Fellowship Foundation							
Bureau: James Madison Memorial Fellowship Foundation							
Budget Acct: James Madison Memorial Fellowship Trust Fund (381-00-8282)							
95- -8282	\ X				38,633		38,633
Acct Total					38,633		38,633
<hr/>							
Agency Tot					38,633		38,633
<hr/>							
Agency: Japan-United States Friendship Commission							
Bureau: Japan-United States Friendship Commission							
Budget Acct: Japan-United States Friendship Trust Fund (382-00-8025)							
95- -8025	\ X				1,622		1,622
Acct Total					1,622		1,622
<hr/>							
Agency Tot					1,622		1,622
<hr/>							
Agency: Marine Mammal Commission							
Bureau: Marine Mammal Commission							
Budget Acct: Salaries and Expenses (387-00-2200)							
95- -2200	\ 13	1,189	1,189				1,189
Acct Total		1,189	1,189				1,189
<hr/>							
Agency Tot		1,189	1,189				1,189
<hr/>							

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Merit Systems Protection Board								
Bureau: Merit Systems Protection Board								
Budget Acct: Salaries and Expenses (389-00-0100)								
41- -0100 12 \ 13			96	96				96
41- -0100 13 \ 14		16,753		16,753				16,753
Acct Total		16,753	96	16,849				16,849
<hr/>								
Agency Tot		16,753	96	16,849				16,849
<hr/>								
Agency: Morris K. Udall and Stewart L. Udall Foundation								
Bureau: Morris K. Udall and Stewart L. Udall Foundation								
Budget Acct: Environmental Dispute Resolution Fund (487-00-5415)								
95- -5415 \ X							6,686	6,686
Acct Total							6,686	6,686
<hr/>								
Budget Acct: Morris K. Udall and Stewart L. Udall Foundation (487-00-8615)								
95- -8615 \ X						4,897		4,897
Acct Total						4,897		4,897
<hr/>								
Agency Tot						4,897	6,686	11,583
<hr/>								

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Archives and Records Administration								
Bureau: National Archives and Records Administration								
Budget Acct: Operating Expenses (393-00-0300)								
88- -0300 \ 13			124,514	124,514	969			125,483
88- -0300 \ X	7			7	599			606
Acct Total	7		124,514	124,521	1,568			126,089
<hr/>								
Budget Acct: Office of the Inspector General - NARA (393-00-0305)								
88- -0305 \ 13			1,560	1,560				1,560
Acct Total			1,560	1,560				1,560
<hr/>								
Budget Acct: Electronic Record Archives (393-00-0303)								
88- -0303 11 \ 13			14,040	14,040				14,040
Acct Total			14,040	14,040				14,040
<hr/>								
Budget Acct: Repairs and Restoration (393-00-0302)								
88- -0302 \ X	20,999			20,999				20,999
Acct Total	20,999			20,999				20,999
<hr/>								
Budget Acct: National Historical Publications and Records Commission (393-00-0301)								
88- -0301 \ X	4,024			4,024				4,024
Acct Total	4,024			4,024				4,024
<hr/>								
Budget Acct: Records Center Revolving Fund (393-00-4578)								
88- -4578 \ X					36,268			36,268
Acct Total					36,268			36,268
<hr/>								
Budget Acct: National Archives Gift Fund (393-00-8127)								
88- -8127 \ X						1,655		1,655
Acct Total						1,655		1,655

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Archives and Records Administration								
Bureau: National Archives and Records Administration								
Budget Acct: National Archives Trust Fund (393-00-8436)								
88- -8436 \ X						8,366		8,366
Acct Total						8,366		8,366
<hr/>								
Agency Tot	25,030		140,114	165,144	37,836	10,021		213,001
<hr/>								
Agency: National Capital Planning Commission								
Bureau: National Capital Planning Commission								
Budget Acct: Salaries and Expenses (394-00-2500)								
95- -2500 \ 13			2,786	2,786				2,786
95- -2500 \ X	9			9				9
Acct Total	9		2,786	2,795				2,795
<hr/>								
Agency Tot	9		2,786	2,795				2,795
<hr/>								
Agency: National Council on Disability								
Bureau: National Council on Disability								
Budget Acct: Salaries and Expenses (413-00-3500)								
95- -3500 \ 13			1,275	1,275				1,275
95- -3500 \ X	6			6				6
Acct Total	6		1,275	1,281				1,281
<hr/>								
Agency Tot	6		1,275	1,281				1,281
<hr/>								

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Credit Union Administration								
Bureau: National Credit Union Administration								
Budget Acct: Operating Fund (415-00-4056)								
25- -4056 \ X						156,218		156,218
Acct Total						156,218		156,218
<hr/>								
Budget Acct: Credit Union Share Insurance Fund (415-00-4468)								
25- -4468 \ X						10,649,549		10,649,549
Acct Total						10,649,549		10,649,549
<hr/>								
Budget Acct: Temporary Corporate Credit Union Stabilization Fund (415-00-4477)								
25- -4477 \ X						1,570,893		1,570,893
Acct Total						1,570,893		1,570,893
<hr/>								
Budget Acct: Central Liquidity Facility (415-00-4470)								
25- -4470 \ X						123,206		123,206
Acct Total						123,206		123,206
<hr/>								
Budget Acct: Community Development Credit Union Revolving Loan Fund (415-00-4472)								
25- -4472 13 \ 14							1,245	1,245
25- -4472 \ X							11,030	11,030
Acct Total							12,275	12,275
<hr/>								
Agency Tot						12,499,866	12,275	12,512,141

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Endowment for the Arts								
Bureau: National Endowment for the Arts								
Budget Acct: National Endowment for the Arts: Grants and Administration (417-00-0100)								
59- -0100 \ X	92,511			92,511	81			92,592
59- -0101 \ X	280			280				280
Acct Total	92,791			92,791	81			92,872
Budget Acct: Gifts and Donations, National Endowment for the Arts (417-00-8040)								
59- -8040 \ X						2,205		2,205
Acct Total						2,205		2,205
Agency Tot	92,791			92,791	81	2,205		95,077
Agency: National Endowment for the Humanities								
Bureau: National Endowment for the Humanities								
Budget Acct: National Endowment for the Humanities: Grants and Administration (418-00-0200)								
59- -0200 \ X	57,650			57,650	198			57,848
Acct Total	57,650			57,650	198			57,848
Budget Acct: Gifts and Donations, National Endowment for the Humanities (418-00-8050)								
59- -8050 \ X						675		675
Acct Total						675		675
Agency Tot	57,650			57,650	198	675		58,523
Agency: National Labor Relations Board								
Bureau: National Labor Relations Board								
Budget Acct: Salaries and Expenses (420-00-0100)								
63- -0100 \ 13			82,169	82,169				82,169
Acct Total			82,169	82,169				82,169
Agency Tot			82,169	82,169				82,169

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Mediation Board								
Bureau: National Mediation Board								
Budget Acct: Salaries and Expenses (421-00-2400)								
95- -2400 \ 13			3,144	3,144				3,144
Acct Total			3,144	3,144				3,144
<hr/>								
Agency Tot			3,144	3,144				3,144
<hr/>								
Agency: National Railroad Passenger Corporation Office of Inspector Gene								
Bureau: National Railroad Passenger Corporation Office of Inspector Gene								
Budget Acct: Salaries and Expenses (575-00-2996)								
48- -2996 \ 13			7,240	7,240				7,240
Acct Total			7,240	7,240				7,240
<hr/>								
Agency Tot			7,240	7,240				7,240
<hr/>								
Agency: National Transportation Safety Board								
Bureau: National Transportation Safety Board								
Budget Acct: Salaries and Expenses (424-00-0310)								
95- -0310 \ 13			35,622	35,622				35,622
95- -0310 \ X					4,399			4,399
Acct Total			35,622	35,622	4,399			40,021
<hr/>								
Budget Acct: Emergency Fund (424-00-0311)								
95- -0311 \ X	1,998			1,998				1,998
Acct Total	1,998			1,998				1,998
<hr/>								
Agency Tot	1,998		35,622	37,620	4,399			42,019
<hr/>								

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Northern Border Regional Commission								
Bureau: Northern Border Regional Commission								
Budget Acct: Northern Border Regional Commission (573-00-3742)								
13-95-3742 \ X	250			250				250
95- -3742 \ X	1,783			1,783				1,783
Acct Total	2,033			2,033				2,033
Agency Tot	2,033			2,033				2,033
Agency: Nuclear Regulatory Commission								
Bureau: Nuclear Regulatory Commission								
Budget Acct: Salaries and Expenses (429-00-0200)								
31- -0200 \ X	428,530			428,530	18,986			447,516
31- -5280 \ X	656,591			656,591				656,591
Acct Total	1,085,121			1,085,121	18,986			1,104,107
Budget Acct: Office of Inspector General (429-00-0300)								
31- -0300 13 \ 14		362		362				362
31- -0300 \ X	5,062			5,062				5,062
Acct Total	5,062	362		5,424				5,424
Agency Tot	1,090,183	362		1,090,545	18,986			1,109,531
Agency: Nuclear Waste Technical Review Board								
Bureau: Nuclear Waste Technical Review Board								
Budget Acct: Salaries and Expenses (431-00-0500)								
48- -0500 \ X	1,881			1,881				1,881
Acct Total	1,881			1,881				1,881
Agency Tot	1,881			1,881				1,881

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Occupational Safety and Health Review Commission								
Bureau: Occupational Safety and Health Review Commission								
Budget Acct: Salaries and Expenses (432-00-2100)								
95- -2100 \ 13			4,938	4,938				4,938
Acct Total			4,938	4,938				4,938
<hr/>								
Agency Tot			4,938	4,938				4,938
<hr/>								
Agency: Office of Government Ethics								
Bureau: Office of Government Ethics								
Budget Acct: Salaries and Expenses (434-00-1100)								
95- -1100 \ 13			5,164	5,164				5,164
Acct Total			5,164	5,164				5,164
<hr/>								
Agency Tot			5,164	5,164				5,164
<hr/>								
Agency: Office of Navajo and Hopi Indian Relocation								
Bureau: Office of Navajo and Hopi Indian Relocation								
Budget Acct: Salaries and Expenses (435-00-1100)								
48- -1100 \ X	2,224			2,224				2,224
Acct Total	2,224			2,224				2,224
<hr/>								
Agency Tot	2,224			2,224				2,224
<hr/>								
Agency: Office of Special Counsel								
Bureau: Office of Special Counsel								
Budget Acct: Salaries and Expenses (436-00-0100)								
62- -0100 \ 13			5,263	5,263				5,263
Acct Total			5,263	5,263				5,263
<hr/>								
Agency Tot			5,263	5,263				5,263
<hr/>								

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat							
Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat							
Budget Acct: Office of the Federal Coordinator for Alaska Natural Gas Transpo (534-00-2850)							
95- -2850	\ 13					307	307
95- -2850	\ X					862	862
95- -5548	\ X					2	2
Acct Total						1,171	1,171
<hr/>							
Agency Tot						1,171	1,171
<hr/>							
Agency: Other Commissions and Boards							
Bureau: Other Commissions and Boards							
Budget Acct: Other Commissions and Boards (505-00-9911)							
48- -0700	\ X	-7		-7			-7
48- -1400	\ X	-1		-1			-1
95- -3700	\ 13		252	252			252
95- -8268	\ X	206		206			206
Acct Total		198	252	450			450
<hr/>							
Agency Tot		198	252	450			450
<hr/>							
Agency: Presidio Trust							
Bureau: Presidio Trust							
Budget Acct: Presidio Trust (512-00-4331)							
95- -4331	\ X					64,426	64,426
Acct Total						64,426	64,426
<hr/>							
Agency Tot						64,426	64,426
<hr/>							

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Privacy and Civil Liberties Oversight Board								
Bureau: Privacy and Civil Liberties Oversight Board								
Budget Acct: Salaries and Expenses (535-00-2724)								
95- -2724 12 \ 13			429	429				429
95- -2724 13 \ 14		828		828				828
Acct Total		828	429	1,257				1,257
<hr/>								
Agency Tot		828	429	1,257				1,257
<hr/>								

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Railroad Retirement Board								
Bureau: Railroad Retirement Board								
Budget Acct: Dual Benefits Payments Account (446-00-0111)								
60- -0111 \ 13							21,751	21,751
Acct Total							21,751	21,751
<hr/>								
Budget Acct: Federal Payments to Railroad Retirement Accounts (446-00-0113)								
60- -0113 12 \ 13					122			122
60- -0113 13 \ 14					150			150
60- -0113 \ X					144,953			144,953
Acct Total					145,225			145,225
<hr/>								
Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments (446-00-0117)								
60- -0117 \ X					135,404			135,404
Acct Total					135,404			135,404
<hr/>								
Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments, Recov (446-00-0114)								
60- -0114 \ X					9,154			9,154
Acct Total					9,154			9,154
<hr/>								
Budget Acct: Railroad Unemployment Insurance Trust Fund (446-00-8051)								
60- -8051 \ X							41,411	41,411
Acct Total							41,411	41,411
<hr/>								
Budget Acct: Rail Industry Pension Fund (446-00-8011)								
60- -8011 \ X							1,716,991	1,716,991
Acct Total							1,716,991	1,716,991
<hr/>								
Budget Acct: Limitation on Administration (446-00-8237)								
60- -8237 \ 13			41,368	41,368				41,368
60- -8237 \ X	1,062			1,062				1,062
Acct Total	1,062		41,368	42,430				42,430

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Railroad Retirement Board								
Bureau: Railroad Retirement Board								
Budget Acct: National Railroad Retirement Investment Trust (446-00-8118)								
60- -8118 \ X						317,734		317,734
Acct Total						317,734		317,734
<hr/>								
Budget Acct: Limitation on the Office of Inspector General (446-00-8018)								
60- -8018 \ 13			3,248	3,248				3,248
Acct Total			3,248	3,248				3,248
<hr/>								
Budget Acct: Railroad Social Security Equivalent Benefit Account (446-00-8010)								
60- -8010 \ X							2,160,483	2,160,483
Acct Total							2,160,483	2,160,483
<hr/>								
Agency Tot	1,062		44,616	45,678		607,517	3,940,636	4,593,831
<hr/>								
Agency: Recovery Accountability and Transparency Board								
Bureau: Recovery Accountability and Transparency Board								
Budget Acct: Recovery Act Accountability and Transparency Board, Recovery Act (539-00-3725)								
11-95-3725 12 \ 13			193	193				193
95- -3725 12 \ 13			455	455				455
95- -3725 13 \ 14		14,934		14,934	43			14,976
Acct Total		14,934	648	15,582	43			15,624
<hr/>								
Agency Tot		14,934	648	15,582	43			15,624
<hr/>								

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Securities and Exchange Commission								
Bureau: Securities and Exchange Commission								
Budget Acct: Salaries and Expenses (449-00-0100)								
50- -0100 \ X	139,815			139,815	284			140,099
Acct Total	139,815			139,815	284			140,099
<hr/>								
Budget Acct: Securities and Exchange Commission Reserve Fund (449-00-5566)								
50- -5566 \ X						73,131		73,131
Acct Total						73,131		73,131
<hr/>								
Budget Acct: Investor Protection Fund (449-00-5567)								
50- -5567 \ X						448,223		448,223
Acct Total						448,223		448,223
<hr/>								
Agency Tot	139,815			139,815	284	521,354		661,453

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Smithsonian Institution								
Bureau: Smithsonian Institution								
Budget Acct: Salaries and Expenses (452-00-0100)								
33- -0100 12 \ 13			12,266	12,266				12,266
33- -0100 13 \ 14		199,988		199,988				199,988
33- -0100 11 \ 16		298		298				298
33- -0100 \ X	6,311			6,311				6,311
33- -8190 \ X	242			242				242
Acct Total	6,553	200,286	12,266	219,105				219,105
<hr/>								
Budget Acct: Facilities Capital (452-00-0103)								
33- -0103 \ X	78,227			78,227				78,227
Acct Total	78,227			78,227				78,227
<hr/>								
Budget Acct: Operations and Maintenance, JFK Center for the Performing Arts (452-00-0302)								
33- -0302 \ 13			6,251	6,251				6,251
Acct Total			6,251	6,251				6,251
<hr/>								
Budget Acct: Capital Repair and Restoration, JFK Center for the Performing Ar (452-00-0303)								
33- -0303 \ X	9,934			9,934				9,934
Acct Total	9,934			9,934				9,934
<hr/>								
Budget Acct: Salaries and Expenses, National Gallery of Art (452-00-0200)								
33- -0200 \ 13			40,374	40,374				40,374
33- -0200 \ X	1,331			1,331				1,331
Acct Total	1,331		40,374	41,705				41,705
<hr/>								
Budget Acct: Repair, Restoration, and Renovation of Buildings, National Galle (452-00-0201)								
33- -0201 \ X	17,452			17,452				17,452
Acct Total	17,452			17,452				17,452
<hr/>								

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Smithsonian Institution								
Bureau: Smithsonian Institution								
Budget Acct: Salaries and Expenses, Woodrow Wilson International Center for S (452-00-0400)								
33- -0400 12 \ 13			15	15				15
33- -0400 13 \ 14		6,068		6,068				6,068
Acct Total		6,068	15	6,083				6,083
<hr/>								
Agency Tot	113,497	206,354	58,906	378,757				378,757
<hr/>								
Agency: State Justice Institute								
Bureau: State Justice Institute								
Budget Acct: State Justice Institute: Salaries and Expenses (453-00-0052)								
48- -0052 12 \ 13			17	17				17
48- -0052 \ 13			1,235	1,235				1,235
48- -0052 13 \ 14		401		401				401
48- -0052 \ X	325			325				325
Acct Total	325	401	1,252	1,978				1,978
<hr/>								
Agency Tot	325	401	1,252	1,978				1,978
<hr/>								
Agency: Tennessee Valley Authority								
Bureau: Tennessee Valley Authority								
Budget Acct: Tennessee Valley Authority Fund (455-00-4110)								
64- -4110 \ X					29,877			29,877
Acct Total					29,877			29,877
<hr/>								
Agency Tot					29,877			29,877
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FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: United States Court of Appeals for Veterans Claims								
Bureau: United States Court of Appeals for Veterans Claims								
Budget Acct: Salaries and Expenses (345-00-0300)								
95- -0300 \ 13			13,083	13,083				13,083
95- -5113 \ X					196			196
Acct Total			13,083	13,083	196			13,279
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Budget Acct: Court of Appeals for Veterans Claims Retirement Fund (345-00-8290)								
95- -8290 \ X						2,472		2,472
Acct Total						2,472		2,472
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Agency Tot			13,083	13,083	196	2,472		15,751
<hr/>								
Agency: United States Holocaust Memorial Museum								
Bureau: United States Holocaust Memorial Museum								
Budget Acct: Holocaust Memorial Museum (456-00-3300)								
95- -3300 \ 13			14,010	14,010				14,010
95- -3300 12 \ 14		377		377				377
95- -3300 13 \ 15		513		513				513
95- -3300 \ X	4,714			4,714				4,714
95- -8279 \ X	257			257				257
Acct Total	4,971	890	14,010	19,871				19,871
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Agency Tot	4,971	890	14,010	19,871				19,871
<hr/>								
Agency: United States Institute of Peace								
Bureau: United States Institute of Peace								
Budget Acct: Operating Expenses (458-00-1300)								
95- -1300 12 \ 13			-2,955	-2,955	7,230			4,275
95- -1300 13 \ 14		16,993		16,993	5,983			22,976
95- -1300 \ X	268			268				268
Acct Total	268	16,993	-2,955	14,306	13,213			27,519
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Agency Tot	268	16,993	-2,955	14,306	13,213			27,519

FY 2013 As of May 31 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: United States Interagency Council on Homelessness								
Bureau: United States Interagency Council on Homelessness								
Budget Acct: United States Interagency Council on the Homelessness (376-00-1300)								
48- -1300 \ 13			863	863				863
Acct Total			863	863				863
<hr/>								
Agency Tot			863	863				863
<hr/>								
Agency: Vietnam Education Foundation								
Bureau: Vietnam Education Foundation								
Budget Acct: Vietnam Debt Repayment Fund (519-00-5365)								
95- -5365 \ X						6,887		6,887
Acct Total						6,887		6,887
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Agency Tot						6,887		6,887
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** Report Total **	123,244,039	280,570,172	244,118,256	647,932,467	96,341,971	913,931,505	301,008,215	1,959,214,144