

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

The report on the following pages shows unobligated balances in unexpired accounts for executive branch agencies. The report shows discretionary balances of appropriations; discretionary reimbursable balances; mandatory balances; and, balances in a small number of accounts that have both discretionary and mandatory funding.

In general, only rescissions of unobligated balances from direct, discretionary appropriations are scored as reductions to budget authority. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances would typically be subject to rescission.

The unobligated balances in this report are culled from submissions of agency accounting data to Treasury that underlie the SF 133 Report on Budget Execution and Budgetary Resources. The total unobligated balances for any TAFS on this report agree with the total unobligated balances on the SF 133.

A majority of the TAFSs on this report are, in the context of the Balanced Budget and Emergency Deficit Control Act (BBEDCA), wholly discretionary or mandatory. For accounts with both mandatory and discretionary funding, other information from the most recent apportionment or the President's Budget is used to distributed the balances between the discretionary and mandatory categories. These accounts are footnoted, as follows:

/1 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on information provided in the most recent apportionment for the account.

/2 This account is discretionary-mandatory split. The allocation of unobligated balances to the discretionary and mandatory categories was based on reporting in the President's Budget (P&F Line 1001)

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Office of the Secretary								
Budget Acct: Office of the Secretary (005-03-9913)								
12- -0115 \ 13			44,281	44,281	339			44,619
12- -0115 \ X	785			785	138			923
12- -0121 \ 13			34	34	-292			-258
12- -0122 \ 13			67	67	-131			-64
12- -0124 \ 13			477	477	-173			304
12- -0125 \ 13			545	545	-426			119
12- -0126 \ 13			507	507	-256			251
12- -0127 \ 13			598	598	-491			107
12- -0128 \ 13			513	513	-403			110
12- -0129 \ 13			403	403	-154			249
12- -0130 \ 13			671	671	-110			561
12- -0131 \ 13			-10	-10	1,349			1,338
12- -3701 \ 13			360	360	-208			152
Acct Total	785		48,446	49,231	-818			48,411
<hr/>								
Budget Acct: Gifts and Bequests (005-03-8203)								
12- -8203 \ X						3,117		3,117
Acct Total						3,117		3,117
<hr/>								
Bureau: Executive Operations								
Budget Acct: Common Computing Environment (005-04-0113)								
12- -0113 \ X	378			378	255			632
Acct Total	378			378	255			632
<hr/>								
Budget Acct: Working Capital Fund (005-04-4609)								
12- -4609 \ X	11,603			11,603	454,903			466,506
Acct Total	11,603			11,603	454,903			466,506

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Office of Chief Economist								
Budget Acct: Office of the Chief Economist (005-09-0123)								
12- -0123 \ 13							11,220	11,220
Acct Total							11,220	11,220
<hr/>								
Bureau: National Appeals Division								
Budget Acct: National Appeals Division (005-11-0706)								
12- -0706 \ 13			7,300	7,300				7,300
Acct Total			7,300	7,300				7,300
<hr/>								
Bureau: Office of Civil Rights								
Budget Acct: Office of Civil Rights (005-07-3800)								
12- -3800 \ 13			11,056	11,056	1,055			12,111
Acct Total			11,056	11,056	1,055			12,111
<hr/>								
Bureau: Departmental Management								
Budget Acct: Departmental Administration (005-05-9915)								
² 12- -0013 \ 13			24,272	24,272	5,393			29,665
² 12- -0014 \ 13			3,560	3,560	705			4,265
² 12- -0019 \ 13			-167	-167	4,892			4,725
² 12- -0120 \ 13			-449	-449	5,641			5,192
² 12- -0132 \ 13			-800	-800	2,541			1,740
² 12- -0503 \ 13			4,730	4,730				4,730
² 12- -0601 \ X	435			435				435
Acct Total	435		31,146	31,581	19,172			50,752
<hr/>								
Budget Acct: Hazardous Materials Management (005-05-0500)								
12- -0500 \ X	3,850			3,850				3,850
Acct Total	3,850			3,850				3,850
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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Departmental Management								
Budget Acct: Agriculture Buildings and Facilities and Rental Payments (005-05-0117)								
12- -0117 \ X	162,256			162,256	7,059			169,314
Acct Total	162,256			162,256	7,059			169,314
<hr/>								
Bureau: Office of Communications								
Budget Acct: Office of Communications (005-06-0150)								
12- -0150 \ 13			-158	-158	11			-148
Acct Total			-158	-158	11			-148
<hr/>								
Bureau: Office of Inspector General								
Budget Acct: Office of Inspector General (005-08-0900)								
12- -0900 \ 13			41,080	41,080	1,615			42,695
12- -0900 \ X	2,675			2,675				2,675
12- -5410 \ X	1,252			1,252	2,800			4,052
12- -5411 \ X	3,288			3,288	52			3,340
Acct Total	7,215		41,080	48,295	4,467			52,762
<hr/>								
Bureau: Office of the General Counsel								
Budget Acct: Office of the General Counsel (005-10-2300)								
12- -2300 \ 13			20,690	20,690	-253			20,437
Acct Total			20,690	20,690	-253			20,437
<hr/>								
Bureau: Economic Research Service								
Budget Acct: Economic Research Service (005-13-1701)								
12- -1701 \ 13			42,015	42,015	1,725			43,739
12- -8227 \ X	1			1				1
Acct Total	1		42,015	42,016	1,725			43,740
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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: National Agricultural Statistics Service								
Budget Acct: National Agricultural Statistics Service (005-15-1801)								
12- -1801 \ 13			91,191	91,191	7,108			98,299
12- -1801 \ X	2,696			2,696				2,696
12- -8218 \ X	3			3				3
Acct Total	2,699		91,191	93,890	7,108			100,998
<hr/>								
Bureau: Agricultural Research Service								
Budget Acct: Salaries and Expenses (005-18-1400)								
12- -1400 \ 13			580,717	580,717	100,291			681,008
12- -1400 \ X	568			568	10,315			10,883
12- -5279 \ X	498			498				498
Acct Total	1,066		580,717	581,783	110,606			692,389
<hr/>								
Budget Acct: Buildings and Facilities (005-18-1401)								
12- -1401 \ X	4,421			4,421				4,421
Acct Total	4,421			4,421				4,421
<hr/>								
Budget Acct: Miscellaneous Contributed Funds (005-18-8214)								
12- -8214 \ X						28,226		28,226
Acct Total						28,226		28,226
<hr/>								
Bureau: National Institute of Food and Agriculture								
Budget Acct: Integrated Activities (005-20-1502)								
¹ 12- -1502 12 \ 13			240	240				240
12- -1502 \ 13						21,482		21,482
¹ 12- -1502 \ X	260			260				260
Acct Total	260		240	500		21,482		21,982
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Budget Acct: Biomass Research and Development (005-20-1003)								
12- -1003 \ X						2,441		2,441
Acct Total						2,441		2,441

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: National Institute of Food and Agriculture								
Budget Acct: Research and Education Activities (005-20-1500)								
12- -1500 \ 13			730,238	730,238	720			730,958
12- -1500 \ X	249,184			249,184				249,184
12- -5205 \ X	24,265			24,265				24,265
Acct Total	273,449		730,238	1,003,687	720			1,004,407
Budget Acct: Buildings and Facilities (005-20-1501)								
12- -1501 \ X	3			3				3
Acct Total	3			3				3
Budget Acct: Extension Activities (005-20-0502)								
¹ 12- -0502 12 \ 13						200		200
² 12- -0502 \ 13			475,854	475,854	2,539			478,393
¹ 12- -0502 \ X	14,281			14,281				14,281
Acct Total	14,281		475,854	490,135	2,539	200		492,874
Bureau: Animal and Plant Health Inspection Service								
Budget Acct: Salaries and Expenses (005-32-1600)								
² 12- -1600 \ 13			151,828	151,828	9,215	86,716		247,759
¹ 12- -1600 \ X	278,064			278,064	212,520	835		491,419
¹ 12- -5161 \ X						373,031		373,031
Acct Total	278,064		151,828	429,892	221,735	460,582		1,112,209
Budget Acct: Buildings and Facilities (005-32-1601)								
12- -1601 \ X	3,479			3,479				3,479
Acct Total	3,479			3,479				3,479
Budget Acct: Miscellaneous Trust Funds (005-32-9971)								
12- -8226 \ X						11,832		11,832
Acct Total						11,832		11,832

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Agency: Department of Agriculture								
Bureau: Food Safety and Inspection Service								
Budget Acct: Salaries and Expenses (005-35-3700)								
12- -3700 \ 13			433,096	433,096	340			433,436
12- -3700 \ X	31,485			31,485	95,059			126,544
Acct Total	31,485		433,096	464,581	95,399			559,980
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Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-35-8137)								
12- -8137 \ X						2,056		2,056
Acct Total						2,056		2,056
<hr/>								
Bureau: Grain Inspection, Packers and Stockyards Administration								
Budget Acct: Salaries and Expenses (005-37-2400)								
12- -2400 \ 13			19,602	19,602	-19			19,583
12- -2400 \ X					6			6
Acct Total			19,602	19,602	-13			19,589
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Budget Acct: Limitation on Inspection and Weighing Services Expenses (005-37-4050)								
12- -4050 \ X						47,916		47,916
Acct Total						47,916		47,916
<hr/>								
Bureau: Agricultural Marketing Service								
Budget Acct: Marketing Services (005-45-2500)								
12- -2500 \ 13							45,774	45,774
¹ 12- -2500 \ X					71,430	547		71,977
Acct Total					71,430	547	45,774	117,751
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Budget Acct: Payments to States and Possessions (005-45-2501)								
12- -2501 \ 13							53,413	53,413
¹ 12- -2501 \ X	4			4				4
Acct Total	4			4			53,413	53,417
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Agency: Department of Agriculture								
Bureau: Agricultural Marketing Service								
Budget Acct: Perishable Agricultural Commodities Act Fund (005-45-5070)								
12- -5070 \ X						6,691		6,691
Acct Total						6,691		6,691
<hr/>								
Budget Acct: Funds for Strengthening Markets, Income, and Supply (section 32) (005-45-5209)								
12- -5209 \ X						472,490		472,490
Acct Total						472,490		472,490
<hr/>								
Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-45-8015)								
12- -0215 \ 13						1,500		1,500
12- -8015 \ X						74,053		74,053
12- -8100 \ X						2,250		2,250
Acct Total						77,803		77,803
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Bureau: Risk Management Agency								
Budget Acct: Administrative and Operating Expenses (005-47-2707)								
12- -2707 \ 13			40,121	40,121				40,121
Acct Total			40,121	40,121				40,121
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Budget Acct: Federal Crop Insurance Corporation Fund (005-47-4085)								
12- -4085 \ X						2,698,336		2,698,336
Acct Total						2,698,336		2,698,336
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Bureau: Farm Service Agency								
Budget Acct: Salaries and Expenses (005-49-0600)								
12- -0600 \ 13			443,049	443,049	158,989			602,038
12- -0600 \ X	93,362			93,362	33,088			126,450
Acct Total	93,362		443,049	536,411	192,077			728,488

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Agency: Department of Agriculture								
Bureau: Farm Service Agency								
Budget Acct: State Mediation Grants (005-49-0170)								
12- -0170 \ 13			2,627	2,627				2,627
Acct Total			2,627	2,627				2,627
<hr/>								
Budget Acct: Discrimination Claims Settlement (005-49-1144)								
12- -1144 \ X					1,150,000			1,150,000
Acct Total					1,150,000			1,150,000
<hr/>								
Budget Acct: USDA Supplemental Assistance (005-49-2701)								
12- -2701 \ X	3,478			3,478				3,478
Acct Total	3,478			3,478				3,478
<hr/>								
Budget Acct: Emergency Conservation Program (005-49-3316)								
12- -3316 \ X	178,459			178,459				178,459
Acct Total	178,459			178,459				178,459
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Budget Acct: Emergency Forest Restoration Program (005-49-0171)								
12- -0171 \ X	62,778			62,778				62,778
Acct Total	62,778			62,778				62,778
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Budget Acct: Grassroots Source Water Protection Program (005-49-3304)								
12- -3304 \ X	3,638			3,638				3,638
Acct Total	3,638			3,638				3,638
<hr/>								
Budget Acct: Agricultural Credit Insurance Fund Program Account (005-49-1140)								
² 12- -1140 \ 13			348,458	348,458				348,458
¹ 12- -1140 \ X	2,021			2,021				2,021
² 12- -3314 \ X	228			228				228
Acct Total	2,249		348,458	350,707				350,707

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Farm Service Agency								
Budget Acct: Agricultural Credit Insurance Fund Liquidating Account (005-49-4140)								
12- -4140 \ X						12,676		12,676
Acct Total						12,676		12,676
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Budget Acct: Commodity Credit Corporation Fund (005-49-4336)								
12- -3319 \ X						333		333
12- -4336 \ X						11,946,919		11,946,919
72-12-4336 \ X						897		897
Acct Total						11,948,149		11,948,149
<hr/>								
Budget Acct: Commodity Credit Corporation Export Loans Program Account (005-49-1336)								
12- -1336 \ 13							3,653	3,653
12- -1336 \ X							11	11
Acct Total							3,664	3,664
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Budget Acct: Commodity Credit Corporation Guaranteed Loans Liquidating Accoun (005-49-4338)								
12- -4338 \ X						10,181		10,181
Acct Total						10,181		10,181
<hr/>								
Budget Acct: Farm Storage Facility Loans Program Account (005-49-3301)								
12- -3301 \ X						322		322
Acct Total						322		322
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Budget Acct: Agricultural Disaster Relief Fund (005-49-5531)								
12- -5531 \ X						226,950		226,950
Acct Total						226,950		226,950
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Budget Acct: Tobacco Trust Fund (005-49-8161)								
12- -8161 \ X						102,542		102,542
Acct Total						102,542		102,542

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Agency: Department of Agriculture								
Bureau: Natural Resources Conservation Service								
Budget Acct: Conservation Operations (005-53-1000)								
12- -1000 12 \ 13			13,333	13,333	17,122			30,456
12- -1000 13 \ 14		412,484		412,484	6,297			418,781
12- -1000 \ X	2,378			2,378	5,204			7,582
Acct Total	2,378	412,484	13,333	428,195	28,623			456,819
<hr/>								
Budget Acct: Farm Security and Rural Investment Programs (005-53-1004)								
12- -1004 \ 13						1,974,724		1,974,724
12- -1004 \ X						68,972		68,972
12- -3322 \ X						225		225
Acct Total						2,043,921		2,043,921
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Budget Acct: Watershed and Flood Prevention Operations (005-53-1072)								
12- -1072 \ X	370,122			370,122	142,705			512,828
Acct Total	370,122			370,122	142,705			512,828
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Budget Acct: Watershed Rehabilitation Program (005-53-1002)								
12- -1002 \ 13							14,700	14,700
12- -1002 \ X	6,998			6,998	312			7,309
Acct Total	6,998			6,998	312		14,700	22,009
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Budget Acct: Resource Conservation and Development (005-53-1010)								
12- -1010 \ X	1,953			1,953	72			2,026
12- -1080 \ X	3			3				3
Acct Total	1,956			1,956	72			2,029
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Budget Acct: Healthy Forests Reserve Program (005-53-1090)								
12- -1090 \ X	46			46				46
Acct Total	46			46				46

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Agency: Department of Agriculture								
Bureau: Natural Resources Conservation Service								
Budget Acct: Water Bank Program (005-53-3320)								
12- -3320 \ X	222			222				222
Acct Total	222			222				222
<hr/>								
Budget Acct: Colorado River Basin Salinity Control Program (005-53-3318)								
12- -3318 \ X	269			269				269
Acct Total	269			269				269
<hr/>								
Budget Acct: Miscellaneous Contributed Funds (005-53-8210)								
12- -8210 \ X						1,250		1,250
Acct Total						1,250		1,250
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Bureau: Rural Development								
Budget Acct: Salaries and Expenses (005-55-0403)								
12- -0403 12 \ 13			1,206	1,206				1,206
12- -0403 \ 13			93,803	93,803	58,175			151,978
12- -0403 \ X	20			20	183			203
Acct Total	20		95,009	95,029	58,358			153,387
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Bureau: Rural Housing Service								
Budget Acct: Rural Housing Assistance Grants (005-63-1953)								
12- -1953 \ X	23,525			23,525				23,525
Acct Total	23,525			23,525				23,525
<hr/>								
Budget Acct: Rental Assistance Program (005-63-0137)								
12- -0137 \ 13			392,997	392,997				392,997
Acct Total			392,997	392,997				392,997
<hr/>								
Budget Acct: Multifamily Housing Revitalization Program Account (005-63-2002)								
12- -2002 \ X	46,629			46,629				46,629
Acct Total	46,629			46,629				46,629

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Rural Housing Service								
Budget Acct: Mutual and Self-help Housing Grants (005-63-2006)								
12- -2006 \ X	35,021			35,021				35,021
Acct Total	35,021			35,021				35,021
<hr/>								
Budget Acct: Rural Community Facilities Program Account (005-63-1951)								
² 12- -1951 \ X	42,186			42,186				42,186
Acct Total	42,186			42,186				42,186
<hr/>								
Budget Acct: Rural Housing Insurance Fund Program Account (005-63-2081)								
² 12- -2081 \ 13			171,488	171,488				171,488
¹ 12- -2081 \ X	28,306			28,306				28,306
Acct Total	28,306		171,488	199,794				199,794
<hr/>								
Budget Acct: Rural Housing Insurance Fund Liquidating Account (005-63-4141)								
12- -4141 \ X					337,512			337,512
Acct Total					337,512			337,512
<hr/>								
Bureau: Rural Business_Cooperative Service								
Budget Acct: Energy Assistance Payments (005-65-2073)								
12- -2073 \ X					43,596			43,596
Acct Total					43,596			43,596
<hr/>								
Budget Acct: Rural Empowerment Zones and Enterprise Communities Grants (005-65-0402)								
12- -0402 \ X	42			42				42
Acct Total	42			42				42
<hr/>								
Budget Acct: Rural Cooperative Development Grants (005-65-1900)								
12- -1900 \ 13			12,706	12,706				12,706
12- -1900 \ X	32,564			32,564				32,564
Acct Total	32,564		12,706	45,270				45,270

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Rural Business_Cooperative Service								
Budget Acct: Rural Economic Development Grants (005-65-3105)								
12- -3105 \ X						284,630		284,630
Acct Total						284,630		284,630
<hr/>								
Budget Acct: Rural Microenterprise Investment Program Account (005-65-1955)								
12- -1955 \ X						389		389
Acct Total						389		389
<hr/>								
Budget Acct: Rural Business Program Account (005-65-1902)								
¹ 12- -1902 \ X	90,020			90,020				90,020
Acct Total	90,020			90,020				90,020
<hr/>								
Budget Acct: Rural Development Loan Fund Program Account (005-65-2069)								
12- -2069 \ 13			8,544	8,544				8,544
Acct Total			8,544	8,544				8,544
<hr/>								
Budget Acct: Rural Development Loan Fund Liquidating Account (005-65-4233)								
12- -4233 \ X						2,456		2,456
Acct Total						2,456		2,456
<hr/>								
Budget Acct: Rural Economic Development Loans Program Account (005-65-3108)								
12- -3108 \ X						9,667		9,667
Acct Total						9,667		9,667
<hr/>								
Budget Acct: Rural Business Investment Program Account (005-65-1907)								
12- -1907 \ X						180		180
Acct Total						180		180
<hr/>								

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Rural Business_Cooperative Service								
Budget Acct: Rural Energy for America Program (005-65-1908)								
12- -1908 \ 13							3,400	3,400
112- -1908 \ X					4,725			4,725
Acct Total					4,725		3,400	8,125
<hr/>								
Budget Acct: Biorefinery Assistance Program Account (005-65-3106)								
12- -3106 \ X					40,694			40,694
Acct Total					40,694			40,694
<hr/>								
Budget Acct: Alternative Agricultural Research and Commercialization Corporat (005-65-4144)								
12- -4144 \ X	1,066			1,066				1,066
Acct Total	1,066			1,066				1,066
<hr/>								
Bureau: Rural Utilities Service								
Budget Acct: High Energy Cost Grants (005-60-2042)								
12- -2042 \ X	20,051			20,051				20,051
Acct Total	20,051			20,051				20,051
<hr/>								
Budget Acct: Rural Water and Waste Disposal Program Account (005-60-1980)								
112- -1980 \ X	532,137			532,137				532,137
Acct Total	532,137			532,137				532,137
<hr/>								
Budget Acct: Rural Electrification and Telecommunications Loans Program Accou (005-60-1230)								
12- -1230 \ 13							22,309	22,309
Acct Total							22,309	22,309
<hr/>								
Budget Acct: Rural Electrification and Telecommunications Liquidating Account (005-60-4230)								
12- -4230 \ X					85,539			85,539
Acct Total					85,539			85,539

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Rural Utilities Service								
Budget Acct: Distance Learning, Telemedicine, and Broadband Program (005-60-1232)								
112- -1232 \ X	83,348			83,348		385		83,733
Acct Total	83,348			83,348		385		83,733
<hr/>								
Budget Acct: Rural Development Insurance Fund Liquidating Account (005-60-4155)								
12- -4155 \ X						459		459
Acct Total						459		459
<hr/>								
Bureau: Foreign Agricultural Service								
Budget Acct: Salaries and Expenses (005-68-2900)								
12- -1404 \ X							-273	-273
12- -2280 \ X							1	1
112- -2900 12 \ 13			17,616	17,616				17,616
12- -2900 \ 13							188,573	188,573
112- -2900 \ X	19,869			19,869	4,961			24,830
112- -8232 \ X	925			925				925
Acct Total	20,794		17,616	38,410	4,961		188,301	231,672
<hr/>								
Budget Acct: McGovern-Dole International Food for Education and Child Nutriti (005-68-2903)								
12- -2903 \ X	184,081			184,081				184,081
Acct Total	184,081			184,081				184,081
<hr/>								
Budget Acct: Food for Peace Title II Grants (005-68-2278)								
112- -2278 \ X	487,735			487,735		303,914		791,649
272-12-2278 \ X	241,562			241,562		148,054		389,616
Acct Total	729,297			729,297		451,968		1,181,265

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Foreign Agricultural Service								
Budget Acct: Public Law 480 Title I Direct Credit and Food for Progress Progr (005-68-2277)								
12- -2277 \ 13							2,806	2,806
12- -2277 \ X							15	15
Acct Total							2,821	2,821
<hr/>								
Budget Acct: Expenses, Public Law 480, Foreign Assistance Programs, Agricultu (005-68-2274)								
12- -2274 \ X						198,624		198,624
Acct Total						198,624		198,624
<hr/>								
Bureau: Food and Nutrition Service								
Budget Acct: Nutrition Programs Administration (005-84-3508)								
12- -3508 \ 13			72,899	72,899				72,899
12- -3508 \ X	37			37				37
Acct Total	37		72,899	72,936				72,936
<hr/>								
Budget Acct: Supplemental Nutrition Assistance Program (005-84-3505)								
12- -3505 \ 13							27,853,973	27,853,973
¹ 12- -3505 \ X						40,317		40,317
12- -3542 \ 13							3,232,511	3,232,511
Acct Total						40,317	31,086,484	31,126,801
<hr/>								
Budget Acct: Child Nutrition Programs (005-84-3539)								
² 12- -3539 12 \ 13			40,378	40,378		536,451		576,829
² 12- -3539 \ 13			280	280		3,720		4,000
² 12- -3539 13 \ 14		83,931		83,931	1	1,115,092		1,199,023
¹ 12- -3539 11 \ 14						199		199
² 12- -3539 13 \ 17		2,800		2,800		37,200		40,000
¹ 12- -3539 \ X	47,497			47,497		67,648		115,145
Acct Total	47,497	86,731	40,658	174,886	1	1,760,310		1,935,196

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Food and Nutrition Service								
Budget Acct: Special Supplemental Nutrition Program for Women, Infants, and C (005-84-3510)								
¹ 12- -3510 12 \ 13			48,110	48,110				48,110
² 12- -3510 13 \ 14		1,255,809		1,255,809				1,255,809
¹ 12- -3510 \ X	1,206			1,206		2		1,208
Acct Total	1,206	1,255,809	48,110	1,305,125		2		1,305,127
Budget Acct: Commodity Assistance Program (005-84-3507)								
² 12- -3507 \ 13			5,700	5,700				5,700
¹ 12- -3507 12 \ 13			4,673	4,673		29		4,702
² 12- -3507 13 \ 14		39,712		39,712				39,712
Acct Total		39,712	10,373	50,085		29		50,114
Bureau: Forest Service								
Budget Acct: Capital Improvement and Maintenance (005-96-1103)								
12- -1103 \ X	277,112			277,112	41,106			318,219
Acct Total	277,112			277,112	41,106			318,219
Budget Acct: Forest and Rangeland Research (005-96-1104)								
12- -1104 \ X	162,673			162,673	23,139			185,813
12- -1106 \ X	853,979			853,979	59,174			913,153
12- -8034 \ X	126			126				126
14-12-1106 \ X	2,428			2,428				2,428
Acct Total	1,019,206			1,019,206	82,313			1,101,520

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: State and Private Forestry (005-96-1105)								
12- -1105 \ X	175,727			175,727	88,359			264,086
12- -5367 \ X	11,332			11,332				11,332
14-12-1105 \ X	655			655				655
17-12-1105 \ X	117			117				117
21-12-1105 \ X	209			209				209
57-12-1105 \ X	219			219				219
96-12-1105 \ X	24			24				24
Acct Total	188,283			188,283	88,359			276,642
<hr/>								
Budget Acct: Management of National Forest Lands for Subsistence Uses (005-96-1119)								
12- -1119 \ X	1,744			1,744				1,744
Acct Total	1,744			1,744				1,744
<hr/>								
Budget Acct: Wildland Fire Management (005-96-1115)								
12- -1115 \ X	1,291,724			1,291,724	17,122			1,308,846
Acct Total	1,291,724			1,291,724	17,122			1,308,846
<hr/>								
Budget Acct: FLAME Wildfire Suppression Reserve Fund (005-96-1120)								
12- -1120 \ X	315,381			315,381				315,381
Acct Total	315,381			315,381				315,381
<hr/>								
Budget Acct: Range Betterment Fund (005-96-5207)								
12- -5207 \ X	806			806				806
Acct Total	806			806				806
<hr/>								
Budget Acct: Stewardship Contracting Product Sales (005-96-5540)								
12- -5540 \ X						19,104		19,104
Acct Total						19,104		19,104

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: Land Acquisition (005-96-9923)								
¹ 12- -5004 \ X	25,793			25,793				25,793
² 12- -5208 \ 13			2	2		1		2
¹ 12- -5216 \ X						31,501		31,501
Acct Total	25,793		2	25,795		31,502		57,296
<hr/>								
Budget Acct: Forest Service Permanent Appropriations (005-96-9921)								
12- -1117 \ X						416		416
12- -5201 \ X						58,947		58,947
12- -5202 \ X						24,166		24,166
12- -5203 \ X						36,946		36,946
12- -5204 \ X						51,755		51,755
12- -5206 \ X						48,396		48,396
12- -5214 \ X						864		864
12- -5215 \ X						223,601		223,601
12- -5219 \ X						8,957		8,957
12- -5220 \ X						12		12
12- -5223 \ X						33		33
12- -5264 \ X						23,131		23,131
12- -5268 \ X						54,389		54,389
12- -5277 \ X						2,879		2,879
12- -5360 \ X						2,544		2,544
12- -5361 \ X						11,396		11,396
12- -5363 \ X						606		606
12- -5462 \ X						397		397
12- -5896 \ X						4,089		4,089
Acct Total						553,524		553,524

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Agriculture								
Bureau: Forest Service								
Budget Acct: Working Capital Fund (005-96-4605)								
12- -4605 \ X					103,749			103,749
Acct Total					103,749			103,749
<hr/>								
Budget Acct: Forest Service Trust Funds (005-96-9974)								
12- -8028 \ X						349,481		349,481
12- -8039 \ X						5,860		5,860
12- -8046 \ X						26,276		26,276
Acct Total						381,617		381,617
<hr/>								
Agency Tot	6,559,565	1,794,736	4,402,331	12,756,632	1,756,858	23,555,457	31,453,568	69,522,510

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Departmental Management								
Budget Acct: Salaries and Expenses (006-05-0120)								
13- -0120 12 \ 13			1,730	1,730				1,730
13- -0120 \ 13			25,897	25,897	21,010			46,907
13- -0120 \ X	41			41	1,002			1,043
Acct Total	41		27,627	27,668	22,012			49,680
<hr/>								
Budget Acct: Office of the Inspector General (006-05-0126)								
13- -0110 09 \ 13			468	468				468
13- -0110 \ X	4,476			4,476				4,476
13- -0126 12 \ 13			130	130				130
13- -0126 \ 13			13,972	13,972				13,972
13- -0126 12 \ 14		1		1				1
13- -0126 \ X	2,157			2,157				2,157
Acct Total	6,633	1	14,570	21,204				21,204
<hr/>								
Budget Acct: HCHB Renovation and Modernization (006-05-0123)								
13- -0123 \ X	2,676			2,676				2,676
Acct Total	2,676			2,676				2,676
<hr/>								
Budget Acct: Working Capital Fund (006-05-4511)								
13- -4511 \ X					67,478			67,478
Acct Total					67,478			67,478
<hr/>								
Budget Acct: Franchise Fund (006-05-4564)								
13- -4564 \ X					2,909			2,909
Acct Total					2,909			2,909
<hr/>								
Budget Acct: Emergency Steel, Oil, and Gas Guaranteed Loan Program Account (006-05-0122)								
13- -0122 \ X	291			291				291
Acct Total	291			291				291

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Departmental Management								
Budget Acct: Gifts and Bequests (006-05-8501)								
13- -8501 \ X						6,387		6,387
Acct Total						6,387		6,387
<hr/>								
Bureau: Economic Development Administration								
Budget Acct: Salaries and Expenses (006-06-0125)								
13- -0125 \ 13			15,846	15,846	640			16,486
13- -0125 \ X	3,244			3,244	439			3,683
Acct Total	3,244		15,846	19,090	1,079			20,169
<hr/>								
Budget Acct: Economic Development Assistance Programs (006-06-2050)								
13- -2050 \ X	219,377			219,377	15,730			235,107
Acct Total	219,377			219,377	15,730			235,107
<hr/>								
Budget Acct: Economic Development Revolving Fund Liquidating Account (006-06-4406)								
13- -4406 \ X						473		473
Acct Total						473		473
<hr/>								
Bureau: Bureau of the Census								
Budget Acct: Salaries and Expenses (006-07-0401)								
13- -0401 \ 13						129,821		129,821
13- -0401 \ X						1,797		1,797
Acct Total						131,618		131,618
<hr/>								
Budget Acct: Periodic Censuses and Programs (006-07-0450)								
13- -0450 12 \ 13			8,426	8,426				8,426
13- -0450 13 \ 14		278,394		278,394				278,394
13- -0450 \ X	3,014			3,014				3,014
Acct Total	3,014	278,394	8,426	289,834				289,834

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: Bureau of the Census								
Budget Acct: Census Working Capital Fund (006-07-4512)								
13- -4512 \ X					243,216			243,216
Acct Total					243,216			243,216
<hr/>								
Bureau: Economics and Statistics Administration								
Budget Acct: Salaries and Expenses (006-08-1500)								
13- -1500 13 \ 14		46,346		46,346	1,899			48,245
13- -4323 \ X					175			175
Acct Total		46,346		46,346	2,074			48,420
<hr/>								
Bureau: International Trade Administration								
Budget Acct: Operations and Administration (006-25-1250)								
13- -1250 12 \ 13			14,302	14,302	636			14,938
13- -1250 13 \ 14		213,940		213,940	590			214,530
13- -1250 \ X	1,510			1,510	5,557			7,067
Acct Total	1,510	213,940	14,302	229,752	6,783			236,535
<hr/>								
Bureau: Bureau of Industry and Security								
Budget Acct: Operations and Administration (006-30-0300)								
13- -0300 \ X		48,909		48,909	7,334			56,243
Acct Total		48,909		48,909	7,334			56,243
<hr/>								
Bureau: Minority Business Development Agency								
Budget Acct: Minority Business Development (006-40-0201)								
13- -0201 \ 13			14,677	14,677				14,677
13- -0201 \ X	35			35				35
Acct Total	35		14,677	14,712				14,712

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Oceanic and Atmospheric Administration								
Budget Acct: Operations, Research, and Facilities (006-48-1450)								
² 13- -1450 \ 13			2,350	2,350				2,350
² 13- -1450 11 \ 13			60	60				60
¹ 13- -1450 12 \ 13			7,546	7,546				7,546
¹ 13- -1450 12 \ 14		841		841				841
² 13- -1450 13 \ 14		1,810,195		1,810,195				1,810,195
² 13- -1450 13 \ 15		18,343		18,343				18,343
¹ 13- -1450 \ X	11,510			11,510	163,833			175,342
¹ 13- -5122 \ X	172			172				172
¹ 13- -5283 \ X	111			111				111
Acct Total	11,793	1,829,379	9,956	1,851,128	163,833			2,014,960
<hr/>								
Budget Acct: Procurement, Acquisition and Construction (006-48-1460)								
13- -1460 11 \ 13			798	798				798
13- -1460 12 \ 14		15,903		15,903				15,903
13- -1460 13 \ 15		689,691		689,691				689,691
13- -1460 \ X	7,808			7,808				7,808
Acct Total	7,808	705,594	798	714,200				714,200
<hr/>								
Budget Acct: Limited Access System Administration Fund (006-48-5284)								
13- -5284 \ X						17,393		17,393
Acct Total						17,393		17,393
<hr/>								
Budget Acct: Pacific Coastal Salmon Recovery (006-48-1451)								
13- -1451 12 \ 13			3	3				3
13- -1451 13 \ 14		60,409		60,409				60,409
Acct Total		60,409	3	60,412				60,412

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Oceanic and Atmospheric Administration								
Budget Acct: Sanctuaries Enforcement Asset Forfeiture Fund (006-48-5584)								
13- -5584 \ X						527		527
Acct Total						527		527
<hr/>								
Budget Acct: Coastal Impact Assistance (006-48-1462)								
13- -1462 \ X	8			8				8
Acct Total	8			8				8
<hr/>								
Budget Acct: Fisheries Enforcement Asset Forfeiture Fund (006-48-5583)								
13- -5583 \ X						12,858		12,858
Acct Total						12,858		12,858
<hr/>								
Budget Acct: Promote and Develop Fishery Products and Research Pertaining to (006-48-5139)								
13- -5139 \ X						12,958		12,958
13- -5439 \ X						1,271		1,271
Acct Total						14,229		14,229
<hr/>								
Budget Acct: Fishermen's Contingency Fund (006-48-5120)								
13- -5120 \ X	129			129				129
Acct Total	129			129				129
<hr/>								
Budget Acct: Environmental Improvement and Restoration Fund (006-48-5362)								
13- -5362 \ X						9,752		9,752
Acct Total						9,752		9,752
<hr/>								
Budget Acct: Coastal Zone Management Fund (006-48-4313)								
13- -4313 \ X						145		145
Acct Total						145		145
<hr/>								

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Oceanic and Atmospheric Administration								
Budget Acct: Damage Assessment and Restoration Revolving Fund (006-48-4316)								
13- -4316 \ X						247,518		247,518
Acct Total						247,518		247,518
<hr/>								
Budget Acct: Fisheries Finance Program Account (006-48-1456)								
13- -1456 \ X						2,779		2,779
Acct Total						2,779		2,779
<hr/>								
Budget Acct: Federal Ship Financing Fund Fishing Vessels Liquidating Account (006-48-4417)								
13- -4417 \ X						80		80
Acct Total						80		80
<hr/>								
Bureau: U.S. Patent and Trademark Office								
Budget Acct: Salaries and Expenses (006-51-1006)								
13- -1006 \ X					468,342			468,342
Acct Total					468,342			468,342
<hr/>								
Bureau: National Technical Information Service								
Budget Acct: NTIS Revolving Fund (006-54-4295)								
13- -4295 \ X					8,362			8,362
Acct Total					8,362			8,362
<hr/>								
Bureau: National Institute of Standards and Technology								
Budget Acct: Scientific and Technical Research and Services (006-55-0500)								
13- -0500 \ 13			948	948				948
13- -0500 \ X	401,579			401,579				401,579
13- -0549 \ X	35			35				35
Acct Total	401,614		948	402,562				402,562

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Institute of Standards and Technology								
Budget Acct: Industrial Technology Services (006-55-0525)								
13- -0525 \ X	99,851			99,851				99,851
Acct Total	99,851			99,851				99,851
Budget Acct: Construction of Research Facilities (006-55-0515)								
13- -0515 \ X	84,713			84,713				84,713
Acct Total	84,713			84,713				84,713
Budget Acct: Working Capital Fund (006-55-4650)								
13- -4650 \ X					201,268			201,268
Acct Total					201,268			201,268
Bureau: National Telecommunications and Information Administration								
Budget Acct: Salaries and Expenses (006-60-0550)								
13- -0550 13 \ 14		26,635		26,635				26,635
13- -0550 \ X	4			4	20,704			20,709
Acct Total	4	26,635		26,639	20,704			47,344
Budget Acct: Public Telecommunications Facilities, Planning and Construction (006-60-0551)								
13- -0551 \ X	6,717			6,717				6,717
Acct Total	6,717			6,717				6,717
Budget Acct: Information Infrastructure Grants (006-60-0552)								
13- -0552 \ X	2			2				2
Acct Total	2			2				2
Budget Acct: Digital Television Transition and Public Safety Fund (006-60-5396)								
13- -5396 \ X						1,514		1,514
Acct Total						1,514		1,514

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Commerce								
Bureau: National Telecommunications and Information Administration								
Budget Acct: Public Safety Trust Fund (006-60-8233)								
13- -8233 12 \ 22						112,720		112,720
Acct Total						112,720		112,720
<hr/>								
Budget Acct: State and Local Implementation Fund (006-60-0516)								
13- -0516 12 \ 22						123,143		123,143
Acct Total						123,143		123,143
<hr/>								
Agency Tot	898,369	3,160,698	107,153	4,166,220	1,231,124	549,518	131,618	6,078,480

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Personnel								
Budget Acct: Military Personnel, Army (007-05-2010)								
21- -2010 \ 13			22,235,007	22,235,007	42,771			22,277,778
21- -2010 \ X	23,364			23,364				23,364
Acct Total	23,364		22,235,007	22,258,371	42,771			22,301,142
<hr/>								
Budget Acct: Military Personnel, Navy (007-05-1453)								
17- -1453 \ 13			12,126,665	12,126,665	71,242			12,197,908
17- -1453 \ X	1,375			1,375				1,375
Acct Total	1,375		12,126,665	12,128,040	71,242			12,199,283
<hr/>								
Budget Acct: Military Personnel, Marine Corps (007-05-1105)								
17- -1105 \ 13			5,881,287	5,881,287	6,312			5,887,598
17- -1105 \ X	5,412			5,412				5,412
Acct Total	5,412		5,881,287	5,886,699	6,312			5,893,010
<hr/>								
Budget Acct: Military Personnel, Air Force (007-05-3500)								
57- -3500 \ 13			12,891,705	12,891,705				12,891,705
57- -3500 \ X	20,871			20,871				20,871
Acct Total	20,871		12,891,705	12,912,576				12,912,576
<hr/>								
Budget Acct: Reserve Personnel, Army (007-05-2070)								
21- -2070 \ 13			2,184,844	2,184,844	9,481			2,194,325
Acct Total			2,184,844	2,184,844	9,481			2,194,325
<hr/>								
Budget Acct: Reserve Personnel, Navy (007-05-1405)								
17- -1405 \ 13			830,006	830,006	14,465			844,471
Acct Total			830,006	830,006	14,465			844,471
<hr/>								
Budget Acct: Reserve Personnel, Marine Corps (007-05-1108)								
17- -1108 \ 13			324,129	324,129	1,221			325,350
Acct Total			324,129	324,129	1,221			325,350

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Personnel								
Budget Acct: Reserve Personnel, Air Force (007-05-3700)								
57- -3700 \ 13			693,101	693,101				693,101
Acct Total			693,101	693,101				693,101
<hr/>								
Budget Acct: National Guard Personnel, Army (007-05-2060)								
21- -2060 \ 13			4,266,893	4,266,893	8,995			4,275,887
Acct Total			4,266,893	4,266,893	8,995			4,275,887
<hr/>								
Budget Acct: National Guard Personnel, Air Force (007-05-3850)								
57- -3850 \ 13			1,493,857	1,493,857	2,920			1,496,777
Acct Total			1,493,857	1,493,857	2,920			1,496,777
<hr/>								
Bureau: Operation and Maintenance								
Budget Acct: Operation and Maintenance, Army (007-10-2020)								
21- -2020 \ 13			27,004,109	27,004,109	4,371,851			31,375,960
21- -2020 \ X	186,392			186,392				186,392
69-21-2020 \ X	276			276				276
Acct Total	186,668		27,004,109	27,190,777	4,371,851			31,562,628
<hr/>								
Budget Acct: Operation and Maintenance, Navy (007-10-1804)								
17- -1804 \ 13			19,114,335	19,114,335	1,669,254			20,783,589
17- -1804 \ X	14,920			14,920				14,920
Acct Total	14,920		19,114,335	19,129,255	1,669,254			20,798,509
<hr/>								
Budget Acct: Operation and Maintenance, Marine Corps (007-10-1106)								
17- -1106 \ 13			4,954,813	4,954,813	87,487			5,042,300
17- -1106 \ X	121			121				121
Acct Total	121		4,954,813	4,954,934	87,487			5,042,421
<hr/>								

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Operation and Maintenance, Air Force (007-10-3400)								
57- -3400 \ 13			18,213,365	18,213,365	1,012,592			19,225,957
57- -3400 \ X	497			497				497
69-57-3400 \ 13			19,721	19,721				19,721
Acct Total	497		18,233,086	18,233,583	1,012,592			19,246,175
<hr/>								
Budget Acct: Operation and Maintenance, Defense-wide (007-10-0100)								
97- -0100 \ 13			18,713,958	18,713,958				18,713,958
97- -0100 12 \ 13			336,019	336,019				336,019
97- -0100 \ X	838,211			838,211				838,211
Acct Total	838,211		19,049,977	19,888,188				19,888,188
<hr/>								
Budget Acct: Office of the Inspector General (007-10-0107)								
97- -0107 12 \ 13			2,971	2,971				2,971
97- -0107 11 \ 13			90	90				90
97- -0107 \ 13			165,198	165,198				165,198
97- -0107 12 \ 14		14		14				14
97- -0107 13 \ 15		2,696		2,696				2,696
Acct Total		2,710	168,259	170,969				170,969
<hr/>								
Budget Acct: Operation and Maintenance, Army Reserve (007-10-2080)								
21- -2080 \ 13			1,923,679	1,923,679	3,928			1,927,607
Acct Total			1,923,679	1,923,679	3,928			1,927,607
<hr/>								
Budget Acct: Operation and Maintenance, Navy Reserve (007-10-1806)								
17- -1806 \ 13			518,932	518,932	2,016			520,949
Acct Total			518,932	518,932	2,016			520,949

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Defense--Military Programs							
Bureau: Operation and Maintenance							
Budget Acct: Operation and Maintenance, Marine Corps Reserve (007-10-1107)							
17- -1107 \ 13		118,791	118,791	488			119,279
Acct Total		118,791	118,791	488			119,279
Budget Acct: Operation and Maintenance, Air Force Reserve (007-10-3740)							
57- -3740 \ 13		1,401,833	1,401,833	6,986			1,408,819
Acct Total		1,401,833	1,401,833	6,986			1,408,819
Budget Acct: Operation and Maintenance, Army National Guard (007-10-2065)							
21- -2065 \ 13		3,227,318	3,227,318	113,057			3,340,375
21- -2065 \ X	657		657				657
Acct Total	657	3,227,318	3,227,975	113,057			3,341,032
Budget Acct: Operation and Maintenance, Air National Guard (007-10-3840)							
57- -3840 \ 13		2,468,998	2,468,998	333,211			2,802,209
Acct Total		2,468,998	2,468,998	333,211			2,802,209
Budget Acct: Overseas Contingency Operations Transfer Fund (007-10-0118)							
97- -0118 \ X	592,078		592,078				592,078
Acct Total	592,078		592,078				592,078
Budget Acct: United States Court of Appeals for the Armed Forces (007-10-0104)							
97- -0104 \ 13		6,566	6,566				6,566
Acct Total		6,566	6,566				6,566
Budget Acct: Drug Interdiction and Counter-Drug Activities (007-10-0105)							
97- -0105 \ 13		442,143	442,143				442,143
97- -0105 13 \ 14	336,676		336,676				336,676
Acct Total	336,676	442,143	778,819				778,819

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Support for International Sporting Competitions (007-10-0838)								
97- -0838 \ X	9,234			9,234				9,234
Acct Total	9,234			9,234				9,234
<hr/>								
Budget Acct: Foreign Currency Fluctuations (007-10-0801)								
97- -0801 \ X	970,000			970,000				970,000
Acct Total	970,000			970,000				970,000
<hr/>								
Budget Acct: Defense Health Program (007-10-0130)								
197- -0130 11 \ 13			144,838	144,838				144,838
197- -0130 12 \ 13			997,252	997,252				997,252
297- -0130 \ 13			11,670,068	11,670,068				11,670,068
197- -0130 12 \ 14		400,466		400,466				400,466
297- -0130 13 \ 14		1,294,672		1,294,672				1,294,672
297- -0130 13 \ 15		513,537		513,537				513,537
197- -0130 \ X	30,187			30,187				30,187
Acct Total	30,187	2,208,675	12,812,158	15,051,020				15,051,020
<hr/>								
Budget Acct: The Department of Defense Environmental Restoration Accounts (007-10-0810)								
17- -0810 \ X	134,589			134,589	835			135,424
21- -0810 \ X	179,249			179,249				179,249
57- -0810 \ X	231,066			231,066				231,066
97- -0810 \ X	5,397			5,397				5,397
Acct Total	550,301			550,301	835			551,136
<hr/>								
Budget Acct: Environmental Restoration, Formerly Used Defense Sites (007-10-0811)								
97- -0811 \ X	161,399			161,399				161,399
Acct Total	161,399			161,399				161,399
<hr/>								

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Overseas Humanitarian, Disaster, and Civic Aid (007-10-0819)								
97- -0819 12 \ 13			54,000	54,000				54,000
97- -0819 13 \ 14		90,963		90,963				90,963
97- -0819 \ X	282			282				282
Acct Total	282	90,963	54,000	145,245				145,245
<hr/>								
Budget Acct: Cooperative Threat Reduction Account (007-10-0134)								
97- -0134 11 \ 13			16,766	16,766				16,766
97- -0134 12 \ 14		106,120		106,120				106,120
97- -0134 13 \ 15		433,300		433,300				433,300
97- -0134 \ X	3,083			3,083				3,083
97- -5751 \ X	685			685				685
Acct Total	3,768	539,420	16,766	559,954				559,954
<hr/>								
Budget Acct: Payment to Kaho'olawe Island Conveyance, Remediation, and Enviro (007-10-1236)								
17- -1236 \ X	40			40				40
Acct Total	40			40				40
<hr/>								
Budget Acct: Afghanistan Security Forces Fund (007-10-2091)								
21- -2091 12 \ 13			3,169,760	3,169,760				3,169,760
21- -2091 13 \ 14		4,876,947		4,876,947				4,876,947
21- -2091 \ X	14,402			14,402				14,402
Acct Total	14,402	4,876,947	3,169,760	8,061,109				8,061,109
<hr/>								
Budget Acct: Afghanistan Infrastructure Fund (007-10-2096)								
21- -2096 12 \ 13			78,109	78,109				78,109
21- -2096 13 \ 14		325,000		325,000				325,000
Acct Total		325,000	78,109	403,109				403,109

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for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split, Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Department of Defense--Military Programs							
Bureau: Operation and Maintenance							
Budget Acct: Department of Defense Acquisition Workforce Development Fund (007-10-0111)							
97-	-0111	\ 13				16,954	16,954
197-	-0111	11 \ 13			4,498		4,498
197-	-0111	12 \ 14			205,208		205,208
Acct Total					209,706	16,954	226,660
<hr/>							
Budget Acct: Emergency Response Fund (007-10-0833)							
97-	-0833	\ X	200,304	200,304			200,304
Acct Total							200,304
<hr/>							
Budget Acct: Emergency Response (007-10-4965)							
97-	-4965	\ X	11,139	11,139			11,139
Acct Total							11,139
<hr/>							
Budget Acct: Allied Contributions and Cooperation Account (007-10-9927)							
97-	-5441	\ X			86,124		86,124
Acct Total					86,124		86,124
<hr/>							
Budget Acct: Miscellaneous Special Funds (007-10-9922)							
21-	-5098	\ X			16,625		16,625
21-	-5286	\ X			136		136
97-	-5195	\ X			2,757		2,757
Acct Total					19,518		19,518
<hr/>							
Budget Acct: Kaho' Olawe Island Conveyance, Remediation, and Environmental Re (007-10-5185)							
17-	-5185	\ X	15	15			15
Acct Total							15
<hr/>							
Budget Acct: Disposal of Department of Defense Real Property (007-10-5188)							
97-	-5188	\ X	47,845	47,845			47,845
Acct Total							47,845

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Operation and Maintenance								
Budget Acct: Lease of Department of Defense Real Property (007-10-5189)								
97- -5189 \ X	102,673			102,673				102,673
Acct Total	102,673			102,673				102,673
Budget Acct: Overseas Military Facility Investment Recovery (007-10-5193)								
97- -5193 \ X	1,760			1,760				1,760
Acct Total	1,760			1,760				1,760
Budget Acct: Department of Defense Vietnam War Commemoration Fund (007-10-5750)								
97- -5750 \ X						11,000		11,000
Acct Total						11,000		11,000
Bureau: International Reconstruction and Other Assistance								
Budget Acct: Operating Expenses of the Coalition Provisional Authority (007-12-2090)								
21- -2090 \ X	136			136				136
Acct Total	136			136				136
Budget Acct: Iraq Relief and Reconstruction Fund, Army (007-12-2089)								
21- -2089 \ X	9,894			9,894				9,894
Acct Total	9,894			9,894				9,894
Bureau: Procurement								
Budget Acct: Aircraft Procurement, Army (007-15-2031)								
21- -2031 11 \ 13			400,318	400,318	26,087			426,405
21- -2031 12 \ 14		787,181		787,181	57,090			844,272
21- -2031 13 \ 15		4,559,213		4,559,213	5,230			4,564,443
Acct Total		5,346,394	400,318	5,746,712	88,407			5,835,120

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Missile Procurement, Army (007-15-2032)								
21- -2032 11 \ 13			136,019	136,019	9,556			145,575
21- -2032 12 \ 14		110,397		110,397	35,203			145,601
21- -2032 13 \ 15		1,003,852		1,003,852	25,011			1,028,863
Acct Total		1,114,249	136,019	1,250,268	69,770			1,320,039
<hr/>								
Budget Acct: Procurement of Weapons and Tracked Combat Vehicles, Army (007-15-2033)								
21- -2033 11 \ 13			223,076	223,076	842			223,918
21- -2033 12 \ 14		460,261		460,261	3,066			463,327
21- -2033 13 \ 15		1,484,003		1,484,003	613			1,484,615
Acct Total		1,944,264	223,076	2,167,340	4,521			2,171,860
<hr/>								
Budget Acct: Procurement of Ammunition, Army (007-15-2034)								
12-21-2034 11 \ 13			4	4				4
12-21-2034 12 \ 14		4		4				4
21- -2034 11 \ 13			83,590	83,590	91,558			175,149
21- -2034 12 \ 14		194,046		194,046	287,061			481,107
21- -2034 13 \ 15		1,233,037		1,233,037	252,487			1,485,525
Acct Total		1,427,087	83,594	1,510,681	631,106			2,141,789
<hr/>								
Budget Acct: Other Procurement, Army (007-15-2035)								
21- -2035 11 \ 13			1,085,093	1,085,093	836			1,085,928
21- -2035 12 \ 14		2,094,307		2,094,307	16,893			2,111,200
21- -2035 13 \ 15		6,151,920		6,151,920	1,885			6,153,805
21- -2035 \ X	3,379			3,379				3,379
Acct Total	3,379	8,246,227	1,085,093	9,334,699	19,614			9,354,312

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Joint Improvised Explosive Device Defeat Fund (007-15-2093)								
21- -2093 11 \ 13			21,322	21,322				21,322
21- -2093 12 \ 14		153,227		153,227				153,227
21- -2093 13 \ 15		1,397,984		1,397,984				1,397,984
Acct Total		1,551,211	21,322	1,572,533				1,572,533
<hr/>								
Budget Acct: Aircraft Procurement, Navy (007-15-1506)								
17- -1506 11 \ 13			868,173	868,173				868,173
17- -1506 12 \ 14		2,628,790		2,628,790	41			2,628,831
17- -1506 13 \ 15		9,731,135		9,731,135				9,731,135
Acct Total		12,359,925	868,173	13,228,098	41			13,228,139
<hr/>								
Budget Acct: Weapons Procurement, Navy (007-15-1507)								
17- -1507 11 \ 13			139,628	139,628	-763			138,865
17- -1507 12 \ 14		471,816		471,816	2,746			474,562
17- -1507 13 \ 15		1,329,153		1,329,153				1,329,153
Acct Total		1,800,969	139,628	1,940,597	1,983			1,942,580
<hr/>								
Budget Acct: Procurement of Ammunition, Navy and Marine Corps (007-15-1508)								
17- -1508 11 \ 13			11,695	11,695	2,822			14,517
17- -1508 12 \ 14		55,971		55,971	444			56,415
17- -1508 13 \ 15		482,730		482,730	610			483,340
Acct Total		538,701	11,695	550,396	3,876			554,272

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Shipbuilding and Conversion, Navy (007-15-1611)								
17- -1611 06 \ 13			69,811	69,811				69,811
17- -1611 05 \ 13			61,398	61,398				61,398
17- -1611 09 \ 13			251,519	251,519				251,519
17- -1611 \ 13			340,153	340,153				340,153
17- -1611 04 \ 13			55,910	55,910				55,910
17- -1611 10 \ 14		1,023,254		1,023,254				1,023,254
17- -1611 11 \ 15		2,043,620		2,043,620				2,043,620
17- -1611 12 \ 16		3,094,398		3,094,398				3,094,398
17- -1611 13 \ 17		7,795,848		7,795,848				7,795,848
17- -1611 08 \ 17		290,542		290,542				290,542
17- -1611 07 \ 18		87,216		87,216				87,216
17- -1611 \ X	40			40				40
Acct Total	40	14,334,878	778,791	15,113,709				15,113,709
<hr/>								
Budget Acct: Other Procurement, Navy (007-15-1810)								
17- -1810 11 \ 13			229,685	229,685	3,210			232,894
17- -1810 12 \ 14		899,922		899,922	2,600			902,522
17- -1810 13 \ 15		3,364,536		3,364,536	48,465			3,413,001
Acct Total		4,264,458	229,685	4,494,143	54,275			4,548,417
<hr/>								
Budget Acct: Coastal Defense Augmentation (007-15-0380)								
17- -0380 \ X	3,391			3,391				3,391
Acct Total	3,391			3,391				3,391
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FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Procurement, Marine Corps (007-15-1109)								
17- -1109 11 \ 13			213,992	213,992	897			214,889
17- -1109 12 \ 14		762,928		762,928	3,866			766,795
17- -1109 13 \ 15		1,430,659		1,430,659	262			1,430,921
Acct Total		2,193,587	213,992	2,407,579	5,025			2,412,605
<hr/>								
Budget Acct: Aircraft Procurement, Air Force (007-15-3010)								
57- -3010 11 \ 13			2,819,613	2,819,613	14,079			2,833,691
57- -3010 12 \ 14		5,997,594		5,997,594	18,531			6,016,125
57- -3010 13 \ 15		7,667,668		7,667,668	15,532			7,683,200
57- -3010 \ X	3,853			3,853				3,853
Acct Total	3,853	13,665,262	2,819,613	16,488,728	48,142			16,536,869
<hr/>								
Budget Acct: Missile Procurement, Air Force (007-15-3020)								
57- -3020 11 \ 13			209,983	209,983	237			210,220
57- -3020 12 \ 14		701,332		701,332	238			701,571
57- -3020 13 \ 15		3,795,549		3,795,549	-14,543			3,781,005
57- -3020 \ X	11,802			11,802				11,802
Acct Total	11,802	4,496,881	209,983	4,718,666	-14,068			4,704,598
<hr/>								
Budget Acct: Procurement of Ammunition, Air Force (007-15-3011)								
57- -3011 11 \ 13			41,984	41,984	3,076			45,060
57- -3011 12 \ 14		76,209		76,209	24,959			101,169
57- -3011 13 \ 15		518,510		518,510	18,657			537,167
Acct Total		594,719	41,984	636,703	46,692			683,396

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Other Procurement, Air Force (007-15-3080)								
57- -3080 11 \ 13			302,135	302,135	12,193			314,328
57- -3080 12 \ 14		713,621		713,621	45,929			759,550
57- -3080 13 \ 15		11,335,013		11,335,013	23,816			11,358,829
57- -3080 \ X	631			631				631
Acct Total	631	12,048,634	302,135	12,351,400	81,938			12,433,338
Budget Acct: Procurement, Defense-wide (007-15-0300)								
97- -0300 11 \ 13			130,218	130,218				130,218
97- -0300 \ 13			14,980	14,980				14,980
97- -0300 12 \ 14		575,174		575,174				575,174
97- -0300 13 \ 15		3,726,468		3,726,468				3,726,468
Acct Total		4,301,642	145,198	4,446,840				4,446,840
Budget Acct: National Guard and Reserve Equipment (007-15-0350)								
97- -0350 11 \ 13			99,779	99,779				99,779
97- -0350 12 \ 14		201,347		201,347				201,347
97- -0350 13 \ 15		1,483,061		1,483,061				1,483,061
Acct Total		1,684,408	99,779	1,784,187				1,784,187
Budget Acct: Defense Production Act Purchases (007-15-0360)								
97- -0360 \ X	361,511			361,511				361,511
Acct Total	361,511			361,511				361,511

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Procurement								
Budget Acct: Chemical Agents and Munitions Destruction, Defense (007-15-0390)								
21- -0390 \ X	2,297			2,297				2,297
97- -0390 12 \ 13			663	663				663
97- -0390 13 \ 14		466,429		466,429				466,429
97- -0390 13 \ 15		18,567		18,567				18,567
97- -0390 \ X	708			708				708
Acct Total	3,005	484,996	663	488,664				488,664
Budget Acct: Mine Resistant Ambush Protected Vehicle Fund (007-15-0144)								
97- -0144 12 \ 13			200,094	200,094				200,094
Acct Total			200,094	200,094				200,094
Bureau: Research, Development, Test, and Evaluation								
Budget Acct: Research, Development, Test and Evaluation, Army (007-20-2040)								
21- -2040 12 \ 13			616,024	616,024	1,656,790			2,272,814
21- -2040 13 \ 14		4,738,363		4,738,363	2,109,439			6,847,802
21- -2040 \ X	503			503				503
Acct Total	503	4,738,363	616,024	5,354,890	3,766,229			9,121,119
Budget Acct: Research, Development, Test and Evaluation, Navy (007-20-1319)								
17- -1319 12 \ 13			685,213	685,213	10,194			695,407
17- -1319 13 \ 14		7,455,598		7,455,598	73,700			7,529,298
17- -1319 \ X	275			275				275
Acct Total	275	7,455,598	685,213	8,141,086	83,894			8,224,980
Budget Acct: Research, Development, Test and Evaluation, Air Force (007-20-3600)								
57- -3600 12 \ 13			1,267,389	1,267,389	91,305			1,358,694
57- -3600 13 \ 14		12,685,825		12,685,825	699,565			13,385,390
Acct Total		12,685,825	1,267,389	13,953,214	790,870			14,744,084

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Research, Development, Test, and Evaluation								
Budget Acct: Tanker Replacement Transfer Fund, Air Force (007-20-3024)								
57- -3024 \ X	92			92				92
Acct Total	92			92				92
<hr/>								
Budget Acct: Research, Development, Test and Evaluation, Defense-wide (007-20-0400)								
97- -0400 12 \ 13			776,972	776,972				776,972
97- -0400 13 \ 14		10,696,839		10,696,839				10,696,839
97- -0400 \ X	49,995			49,995				49,995
Acct Total	49,995	10,696,839	776,972	11,523,806				11,523,806
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Budget Acct: Operational Test and Evaluation, Defense (007-20-0460)								
97- -0460 12 \ 13			2,012	2,012				2,012
97- -0460 13 \ 14		140,153		140,153				140,153
Acct Total		140,153	2,012	142,165				142,165
<hr/>								
Bureau: Military Construction								
Budget Acct: Military Construction, Army (007-25-2050)								
21- -2050 09 \ 13			302,379	302,379	233,149			535,528
21- -2050 11 \ 13			506,345	506,345				506,345
21- -2050 10 \ 14		165,782		165,782	299,017			464,799
21- -2050 11 \ 15		563,005		563,005	539,307			1,102,312
21- -2050 12 \ 16		963,481		963,481	1,424,017			2,387,498
21- -2050 13 \ 17		1,665,211		1,665,211	875,726			2,540,937
21- -2050 \ X	8			8				8
69-21-2050 09 \ 13			83	83				83
69-21-2050 10 \ 14		1,818		1,818				1,818
69-21-2050 11 \ 15		134		134				134
Acct Total	8	3,359,431	808,807	4,168,246	3,371,216			7,539,462

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Military Construction, Navy and Marine Corps (007-25-1205)								
17- -1205 \ 13			150,768	150,768				150,768
17- -1205 09 \ 13			101,194	101,194	8,812			110,007
17- -1205 10 \ 14		310,885		310,885	4,738			315,624
17- -1205 11 \ 15		641,568		641,568	24,876			666,444
17- -1205 12 \ 16		653,007		653,007	19,835			672,842
17- -1205 13 \ 17		1,128,465		1,128,465	110,132			1,238,597
17- -1205 \ X	582			582				582
17- -1206 09 \ 13			37	37				37
17- -5562 \ X	92			92				92
69-17-1205 09 \ 13			60	60				60
69-17-1205 10 \ 14		13,411		13,411				13,411
69-17-1205 12 \ 16		1,322		1,322				1,322
Acct Total	674	2,748,658	252,059	3,001,391	168,393			3,169,786
Budget Acct: Military Construction, Air Force (007-25-3300)								
57- -3300 09 \ 13			26,170	26,170				26,170
57- -3300 11 \ 13			102,163	102,163				102,163
57- -3300 10 \ 14		78,783		78,783	132			78,915
57- -3300 11 \ 15		119,735		119,735	401			120,136
57- -3300 12 \ 16		375,923		375,923				375,923
57- -3300 13 \ 17		322,983		322,983				322,983
57- -3300 \ X	6,512			6,512				6,512
57- -3307 09 \ 13			255	255				255
Acct Total	6,512	897,424	128,588	1,032,524	533			1,033,057

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Military Construction, Defense-wide (007-25-0500)								
69-97-0500 12 \ 16		1,693		1,693				1,693
97- -0500 09 \ 13			199,893	199,893				199,893
97- -0500 11 \ 13			4,600	4,600				4,600
97- -0500 10 \ 14		197,879		197,879				197,879
97- -0500 11 \ 15		467,457		467,457				467,457
97- -0500 12 \ 16		1,372,710		1,372,710				1,372,710
97- -0500 13 \ 17		2,864,096		2,864,096				2,864,096
97- -0501 09 \ 13			102,976	102,976				102,976
Acct Total		4,903,835	307,469	5,211,304				5,211,304
<hr/>								
Budget Acct: North Atlantic Treaty Organization Security Investment Program (007-25-0804)								
97- -0804 \ X	254,835			254,835				254,835
Acct Total	254,835			254,835				254,835
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Budget Acct: Military Construction, Army National Guard (007-25-2085)								
21- -2085 08 \ 13			7,679	7,679				7,679
21- -2085 09 \ 13			94,778	94,778				94,778
21- -2085 10 \ 14		122,745		122,745				122,745
21- -2085 11 \ 15		131,671		131,671				131,671
21- -2085 12 \ 16		176,392		176,392				176,392
21- -2085 13 \ 17		595,810		595,810				595,810
21- -2094 09 \ 13			14	14				14
Acct Total		1,026,618	102,471	1,129,089				1,129,089

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for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Military Construction, Air National Guard (007-25-3830)								
57- -3830 09 \ 13			12,277	12,277				12,277
57- -3830 10 \ 14		43,932		43,932				43,932
57- -3830 11 \ 15		22,432		22,432				22,432
57- -3830 12 \ 16		32,959		32,959				32,959
57- -3830 13 \ 17		42,330		42,330				42,330
Acct Total		141,653	12,277	153,930				153,930
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Budget Acct: Military Construction, Army Reserve (007-25-2086)								
21- -2086 09 \ 13			1,299	1,299				1,299
21- -2086 10 \ 14		56,680		56,680				56,680
21- -2086 11 \ 15		21,515		21,515				21,515
21- -2086 12 \ 16		57,338		57,338				57,338
21- -2086 13 \ 17		264,903		264,903				264,903
Acct Total		400,436	1,299	401,735				401,735
<hr/>								
Budget Acct: Military Construction, Navy Reserve (007-25-1235)								
17- -1235 09 \ 13			43	43				43
17- -1235 10 \ 14		17,497		17,497				17,497
17- -1235 11 \ 15		7,782		7,782				7,782
17- -1235 12 \ 16		6,408		6,408				6,408
17- -1235 13 \ 17		44,346		44,346				44,346
Acct Total		76,033	43	76,076				76,076

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Military Construction								
Budget Acct: Military Construction, Air Force Reserve (007-25-3730)								
57- -3730 09 \ 13			1,143	1,143				1,143
57- -3730 10 \ 14		11,791		11,791				11,791
57- -3730 11 \ 15		2,640		2,640				2,640
57- -3730 12 \ 16		7,575		7,575				7,575
57- -3730 13 \ 17		10,965		10,965				10,965
Acct Total		32,971	1,143	34,114				34,114
<hr/>								
Budget Acct: Chemical Demilitarization Construction, Defense-wide (007-25-0391)								
97- -0391 09 \ 13			49	49				49
97- -0391 10 \ 14		47		47				47
97- -0391 11 \ 15		148		148				148
97- -0391 12 \ 16		1,358		1,358				1,358
97- -0391 13 \ 17		108,004		108,004				108,004
Acct Total		109,557	49	109,606				109,606
<hr/>								
Budget Acct: Department of Defense Base Closure Account 1990 (007-25-0510)								
97- -0510 \ X	161,100			161,100	124,698			285,798
Acct Total	161,100			161,100	124,698			285,798
<hr/>								
Budget Acct: Department of Defense Base Closure Account 2005 (007-25-0512)								
69-97-0512 \ X	34,147			34,147				34,147
97- -0512 \ X	1,009,245			1,009,245				1,009,245
Acct Total	1,043,392			1,043,392				1,043,392
<hr/>								
Budget Acct: Foreign Currency Fluctuations, Construction (007-25-0803)								
97- -0803 \ X	709			709				709
Acct Total	709			709				709
<hr/>								

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Family Housing								
Budget Acct: Family Housing Construction, Army (007-30-0720)								
21- -0720 09 \ 13			34,245	34,245				34,245
21- -0720 10 \ 14		15,298		15,298				15,298
21- -0720 11 \ 15		5,431		5,431				5,431
21- -0720 12 \ 16		75,801		75,801				75,801
21- -0720 13 \ 17		4,415		4,415				4,415
Acct Total		100,945	34,245	135,190				135,190
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Army (007-30-0725)								
21- -0725 \ 13			247,104	247,104	970			248,074
Acct Total			247,104	247,104	970			248,074
<hr/>								
Budget Acct: Family Housing Construction, Navy and Marine Corps (007-30-0730)								
17- -0730 09 \ 13			6,925	6,925				6,925
17- -0730 10 \ 14		6,890		6,890				6,890
17- -0730 11 \ 15		114,239		114,239				114,239
17- -0730 12 \ 16		37,768		37,768				37,768
17- -0730 13 \ 17		72,186		72,186				72,186
Acct Total		231,083	6,925	238,008				238,008
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Navy and Marine Corps (007-30-0735)								
17- -0735 \ 13			178,316	178,316	5,211			183,527
Acct Total			178,316	178,316	5,211			183,527
<hr/>								

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Family Housing								
Budget Acct: Family Housing Construction, Air Force (007-30-0740)								
57- -0740 09 \ 13			187,496	187,496				187,496
57- -0740 10 \ 14		3,398		3,398				3,398
57- -0740 11 \ 15		21,726		21,726				21,726
57- -0740 12 \ 16		93,599		93,599				93,599
57- -0740 13 \ 17		82,191		82,191				82,191
Acct Total		200,914	187,496	388,410				388,410
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Air Force (007-30-0745)								
57- -0745 \ 13			272,526	272,526	242			272,768
Acct Total			272,526	272,526	242			272,768
<hr/>								
Budget Acct: Family Housing Construction, Defense-Wide (007-30-0760)								
97- -0760 10 \ 14		255		255				255
Acct Total		255		255				255
<hr/>								
Budget Acct: Family Housing Operation and Maintenance, Defense-Wide (007-30-0765)								
97- -0765 \ 13			27,311	27,311	-3,500			23,811
Acct Total			27,311	27,311	-3,500			23,811
<hr/>								
Budget Acct: Homeowners Assistance Fund (007-30-4090)								
97- -4090 \ X	323,920			323,920				323,920
97- -4091 \ X	226			226				226
Acct Total	324,146			324,146				324,146
<hr/>								
Budget Acct: Department of Defense Family Housing Improvement Fund (007-30-0834)								
197- -0834 \ X	152,009			152,009				152,009
Acct Total	152,009			152,009				152,009

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Family Housing								
Budget Acct: Military Unaccompanied Housing Improvement Fund (007-30-0836)								
97- -0836 \ X	10			10				10
Acct Total	10			10				10
<hr/>								
Bureau: Revolving and Management Funds								
Budget Acct: National Defense Stockpile Transaction Fund (007-40-4555)								
97- -4555 \ X						263,987		263,987
Acct Total						263,987		263,987
<hr/>								
Budget Acct: Pentagon Reservation Maintenance Revolving Fund (007-40-4950)								
97- -4950 \ X						-21,507		-21,507
Acct Total						-21,507		-21,507
<hr/>								
Budget Acct: National Defense Sealift Fund (007-40-4557)								
17- -4557 \ X	363,019			363,019	1,378			364,397
Acct Total	363,019			363,019	1,378			364,397
<hr/>								
Budget Acct: Working Capital Fund, Army (007-40-493001)								
97- -493001 \ X	271,433			271,433	4,354,479			4,625,913
Acct Total	271,433			271,433	4,354,479			4,625,913
<hr/>								
Budget Acct: Working Capital Fund, Navy (007-40-493002)								
97- -493002 \ 13			24,200	24,200				24,200
97- -493002 \ X	1,195			1,195	9,069,908			9,071,103
Acct Total	1,195		24,200	25,395	9,069,908			9,095,303
<hr/>								
Budget Acct: Working Capital Fund, Air Force (007-40-493003)								
97- -493003 \ X	28,262			28,262	5,182,201			5,210,462
Acct Total	28,262			28,262	5,182,201			5,210,462

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Revolving and Management Funds								
Budget Acct: Working Capital Fund, Defense-Wide (007-40-493005)								
97- -493005 \ X	230,135			230,135	23,460,802			23,690,937
Acct Total	230,135			230,135	23,460,802			23,690,937
<hr/>								
Budget Acct: Working Capital Fund, Defense Commissary Agency (007-40-493004)								
97- -493004 \ X	654,302			654,302	2,571,000			3,225,303
Acct Total	654,302			654,302	2,571,000			3,225,303
<hr/>								
Budget Acct: Buildings Maintenance Fund (007-40-4931)								
97- -4931 \ X						71,639		71,639
Acct Total						71,639		71,639
<hr/>								
Bureau: Allowances								
Budget Acct: Department of Defense Closed Accounts (007-45-3999)								
97- -3999 \ X	35,543			35,543				35,543
Acct Total	35,543			35,543				35,543
<hr/>								
Bureau: Trust Funds								
Budget Acct: Voluntary Separation Incentive Fund (007-55-8335)								
97- -8335 \ X						49,458		49,458
Acct Total						49,458		49,458
<hr/>								
Budget Acct: Host Nation Support Fund for Relocation (007-55-8337)								
97- -8337 \ X						15,848		15,848
97- -8358 \ X						824,875		824,875
Acct Total						840,723		840,723
<hr/>								
Budget Acct: Department of Defense General Gift Fund (007-55-8163)								
97- -8163 \ X						6,821		6,821
Acct Total						6,821		6,821
<hr/>								

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Defense--Military Programs								
Bureau: Trust Funds								
Budget Acct: Other DOD Trust Funds (007-55-9971)								
17- -8716 \ X						9,066		9,066
17- -8723 \ X						3,297		3,297
17- -8733 \ X						13,762		13,762
21- -8063 \ X						24		24
21- -8927 \ X						7,203		7,203
57- -8928 \ X						10,452		10,452
Acct Total						43,804		43,804
<hr/>								
Budget Acct: National Security Education Trust Fund (007-55-8168)								
97- -8168 \ X		3,894		3,894				3,894
Acct Total		3,894		3,894				3,894
<hr/>								
Budget Acct: Foreign National Employees Separation Pay (007-55-8165)								
97- -8165 \ X						94,377		94,377
Acct Total						94,377		94,377
<hr/>								
Budget Acct: Surcharge Collections, Sales of Commissary Stores, Defense (007-55-8164)								
97- -8164 \ X						81,815		81,815
Acct Total						81,815		81,815
<hr/>								
Agency Tot	7,767,208	150,725,474	191,641,899	350,134,581	61,748,958	1,757,465	16,954	413,657,963

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Elementary and Secondary Education								
Budget Acct: Accelerating Achievement and Ensuring Equity (018-10-0900)								
91- -0900 \ 13			96,887	96,887				96,887
91- -0900 12 \ 13			250,200	250,200				250,200
91- -0900 13 \ 14		4,808,013		4,808,013				4,808,013
Acct Total		4,808,013	347,087	5,155,100				5,155,100
<hr/>								
Budget Acct: Impact Aid (018-10-0102)								
91- -0102 \ 13			279,607	279,607				279,607
91- -0102 12 \ 13			3,943	3,943				3,943
91- -0102 13 \ 14		16,529		16,529				16,529
91- -0102 \ X	6,615			6,615				6,615
Acct Total	6,615	16,529	283,550	306,694				306,694
<hr/>								
Budget Acct: Education Improvement Programs (018-10-1000)								
91- -1000 12 \ 13			64,045	64,045				64,045
91- -1000 \ 13			135,570	135,570				135,570
91- -1000 13 \ 14		2,490,367		2,490,367				2,490,367
Acct Total		2,490,367	199,615	2,689,982				2,689,982
<hr/>								
Budget Acct: Supporting Student Success (018-10-0203)								
91- -0203 \ 13			182,778	182,778				182,778
91- -0203 13 \ 14		56,754		56,754				56,754
91- -0203 \ X	6,569			6,569				6,569
Acct Total	6,569	56,754	182,778	246,101				246,101
<hr/>								
Budget Acct: Indian Student Education (018-10-0101)								
91- -0101 \ 13			123,855	123,855				123,855
Acct Total			123,855	123,855				123,855

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Innovation and Improvement								
Budget Acct: Innovation and Instructional Teams (018-12-0204)								
91- -0204 \ 13			780,747	780,747				780,747
91- -0204 12 \ 13			2,184	2,184				2,184
91- -0204 \ X	1,000			1,000				1,000
Acct Total	1,000		782,931	783,931				783,931
<hr/>								
Bureau: Office of English Language Acquisition								
Budget Acct: English Learner Education (018-15-1300)								
91- -1300 12 \ 13			13,150	13,150				13,150
91- -1300 13 \ 14		693,848		693,848				693,848
Acct Total		693,848	13,150	706,998				706,998
<hr/>								
Bureau: Office of Special Education and Rehabilitative Services								
Budget Acct: Special Education (018-20-0300)								
91- -0300 \ 13			270,698	270,698				270,698
91- -0300 12 \ 13			25,059	25,059				25,059
91- -0300 13 \ 14		2,464,373		2,464,373	1,892			2,466,265
Acct Total		2,464,373	295,757	2,760,130	1,892			2,762,022
<hr/>								
Budget Acct: Rehabilitation Services and Disability Research (018-20-0301)								
91- -0301 \ 13							1,868,524	1,868,524
Acct Total							1,868,524	1,868,524
<hr/>								
Budget Acct: National Technical Institute for the Deaf (018-20-0601)								
91- -0601 \ 13			30,189	30,189				30,189
Acct Total			30,189	30,189				30,189
<hr/>								
Budget Acct: Gallaudet University (018-20-0602)								
91- -0602 \ 13			28,471	28,471				28,471
91- -0602 \ X	7,558			7,558				7,558
Acct Total	7,558		28,471	36,029				36,029

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Vocational and Adult Education								
Budget Acct: Career, Technical and Adult Education (018-30-0400)								
91- -0400 12 \ 13			22,784	22,784				22,784
91- -0400 \ 13			16,809	16,809				16,809
91- -0400 13 \ 14		855,533		855,533				855,533
91- -0400 \ X	3			3	500			503
Acct Total	3	855,533	39,593	895,129	500			895,629
<hr/>								
Bureau: Office of Postsecondary Education								
Budget Acct: Higher Education (018-40-0201)								
² 91- -0201 \ 13			2,306,553	2,306,553				2,306,553
¹ 91- -0201 \ X	547			547	480			1,027
Acct Total	547		2,306,553	2,307,100	480			2,307,580
<hr/>								
Budget Acct: Howard University (018-40-0603)								
91- -0603 \ 13			114,201	114,201				114,201
Acct Total			114,201	114,201				114,201
<hr/>								
Budget Acct: College Housing and Academic Facilities Loans Program Account (018-40-0241)								
91- -0241 \ 13						237		237
91- -1901 \ 13						18,352		18,352
Acct Total						18,589		18,589
<hr/>								
Budget Acct: College Housing and Academic Facilities Loans Liquidating Accoun (018-40-0242)								
91- -0240 \ X					864			864
91- -0242 \ X					5,022			5,022
91- -4250 \ X					10,327			10,327
Acct Total					16,213			16,213

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Federal Student Aid								
Budget Acct: Student Financial Assistance (018-45-0200)								
191- -0200 12 \ 13			853	853	8,532,588			8,533,442
291- -0200 13 \ 14		35,219,638		35,219,638				35,219,638
291- -0248 \ 13			116	116				116
Acct Total		35,219,638	969	35,220,607	8,532,588			43,753,196
Budget Acct: Student Aid Administration (018-45-0202)								
291- -0202 \ 13			116,988	116,988				116,988
191- -0202 12 \ 13			10,631	10,631				10,631
291- -0202 13 \ 14		605,005		605,005				605,005
191- -0202 \ X	466			466				466
Acct Total	466	605,005	127,619	733,090				733,090
Budget Acct: Teacher Education Assistance (018-45-0206)								
91- -0206 \ 13					17,885			17,885
Acct Total					17,885			17,885
Budget Acct: Student Financial Assistance Debt Collection (018-45-5557)								
91- -5557 \ X					15,401			15,401
Acct Total					15,401			15,401
Budget Acct: Federal Student Loan Reserve Fund (018-45-4257)								
91- -4257 \ X					1,127,672			1,127,672
Acct Total					1,127,672			1,127,672
Budget Acct: Federal Direct Student Loan Program Account (018-45-0243)								
91- -0243 \ X					2,979			2,979
Acct Total					2,979			2,979

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Education								
Bureau: Office of Federal Student Aid								
Budget Acct: Federal Family Education Loan Liquidating Account (018-45-0230)								
91- -0230 \ X						247,259		247,259
Acct Total						247,259		247,259
<hr/>								
Bureau: Institute of Education Sciences								
Budget Acct: Institute of Education Sciences (018-50-1100)								
91- -1100 12 \ 13			15,609	15,609				15,609
91- -1100 13 \ 14		447,113		447,113				447,113
Acct Total		447,113	15,609	462,722				462,722
<hr/>								
Bureau: Departmental Management								
Budget Acct: Program Administration (018-80-0800)								
91- -0800 \ 13			214,000	214,000	722			214,723
91- -0800 \ X	12,549			12,549				12,549
91- -8258 \ X	594			594				594
Acct Total	13,143		214,000	227,143	722			227,866
<hr/>								
Budget Acct: Office for Civil Rights (018-80-0700)								
91- -0700 \ 13			45,381	45,381				45,381
Acct Total			45,381	45,381				45,381
<hr/>								
Budget Acct: Office of the Inspector General (018-80-1400)								
91- -1400 \ 13			27,876	27,876	17			27,893
Acct Total			27,876	27,876	17			27,893
<hr/>								
Agency Tot	35,901	47,657,173	5,179,184	52,872,258	3,611	9,959,997	1,887,113	64,722,981

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: National Nuclear Security Administration								
Budget Acct: Office of the Administrator (019-05-0313)								
89- -0313 12 \ 13			381	381				381
89- -0313 13 \ 14		186,315		186,315				186,315
89- -0313 \ X	6,769			6,769				6,769
Acct Total	6,769	186,315	381	193,465				193,465
<hr/>								
Budget Acct: Naval Reactors (019-05-0314)								
89- -0314 12 \ 13			137	137				137
89- -0314 13 \ 14		16,452		16,452				16,452
89- -0314 \ X	243,776			243,776				243,776
Acct Total	243,776	16,452	137	260,365				260,365
<hr/>								
Budget Acct: Weapons Activities (019-05-0240)								
89- -0240 12 \ 13			60	60				60
89- -0240 \ X	3,207,567			3,207,567	46,302			3,253,869
Acct Total	3,207,567		60	3,207,627	46,302			3,253,929
<hr/>								
Budget Acct: Defense Nuclear Nonproliferation (019-05-0309)								
89- -0309 \ X	1,217,951			1,217,951				1,217,951
Acct Total	1,217,951			1,217,951				1,217,951
<hr/>								
Budget Acct: Cerro Grande Fire Activities (019-05-0312)								
89- -0312 \ X	721			721				721
Acct Total	721			721				721
<hr/>								

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Environmental and Other Defense Activities								
Budget Acct: Defense Environmental Cleanup (019-10-0251)								
89- -0251 12 \ 13			747	747				747
89- -0251 13 \ 14		154,400		154,400				154,400
89- -0251 \ X	1,807,586			1,807,586				1,807,586
Acct Total	1,807,586	154,400	747	1,962,733				1,962,733
Budget Acct: Defense Environmental Services (019-10-0249)								
89- -0249 \ X	11			11				11
Acct Total	11			11				11
Budget Acct: Other Defense Activities (019-10-0243)								
89- -0243 12 \ 13			762	762				762
89- -0243 \ 13			294,740	294,740				294,740
89- -0243 13 \ 14		55,821		55,821				55,821
89- -0243 \ X	9,899			9,899	9,528			19,427
Acct Total	9,899	55,821	295,502	361,222	9,528			370,750
Budget Acct: Defense Nuclear Waste Disposal (019-10-0244)								
89- -0244 \ X	8,591			8,591				8,591
Acct Total	8,591			8,591				8,591
Bureau: Energy Programs								
Budget Acct: Science (019-20-0222)								
89- -0222 12 \ 13			255	255				255
89- -0222 13 \ 14		86,186		86,186				86,186
89- -0222 \ X	1,982,483			1,982,483	4,816			1,987,300
Acct Total	1,982,483	86,186	255	2,068,924	4,816			2,073,741

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Advanced Research Projects Agency (019-20-0337)								
89- -0337 \ 13			20	20				20
89- -0337 12 \ 13			455	455				455
89- -0337 13 \ 14		196		196				196
89- -0337 \ X	298,187			298,187				298,187
Acct Total	298,187	196	475	298,858				298,858
<hr/>								
Budget Acct: Energy Supply and Conservation (019-20-0224)								
89- -0224 \ X	15,081			15,081	-1,962			13,119
Acct Total	15,081			15,081	-1,962			13,119
<hr/>								
Budget Acct: Nuclear Energy (019-20-0319)								
89- -0319 12 \ 13			5,417	5,417				5,417
89- -0319 13 \ 14		50,316		50,316				50,316
89- -0319 \ X	316,198			316,198	4,347			320,545
Acct Total	316,198	50,316	5,417	371,931	4,347			376,278
<hr/>								
Budget Acct: Electricity Delivery and Energy Reliability (019-20-0318)								
89- -0318 12 \ 13			592	592				592
89- -0318 13 \ 14		19,961		19,961				19,961
89- -0318 \ X	83,864			83,864	7,464			91,328
Acct Total	83,864	19,961	592	104,417	7,464			111,881
<hr/>								
Budget Acct: Energy Efficiency and Renewable Energy (019-20-0321)								
89- -0321 12 \ 13			1,053	1,053				1,053
89- -0321 13 \ 14		82,723		82,723				82,723
89- -0321 \ X	1,236,912			1,236,912	15,695			1,252,607
Acct Total	1,236,912	82,723	1,053	1,320,688	15,695			1,336,383

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Fossil Energy Research and Development (019-20-0213)								
89- -0213 12 \ 13			5,510	5,510				5,510
89- -0213 13 \ 14		72,717		72,717				72,717
89- -0213 \ X	328,702			328,702	3,333			332,035
Acct Total	328,702	72,717	5,510	406,929	3,333			410,262
Budget Acct: Naval Petroleum and Oil Shale Reserves (019-20-0219)								
89- -0219 \ X	12,570			12,570				12,570
Acct Total	12,570			12,570				12,570
Budget Acct: Energy Conservation (019-20-0215)								
89- -0215 \ X	77			77				77
Acct Total	77			77				77
Budget Acct: Strategic Petroleum Reserve (019-20-0218)								
89- -0218 \ X	85,183			85,183				85,183
89- -0234 \ X	94			94				94
Acct Total	85,277			85,277				85,277
Budget Acct: SPR Petroleum Account (019-20-0233)								
89- -0233 \ X						2,743,230		2,743,230
Acct Total						2,743,230		2,743,230
Budget Acct: Energy Information Administration (019-20-0216)								
89- -0216 \ X	53,022			53,022				53,022
Acct Total	53,022			53,022				53,022
Budget Acct: Federal Energy Regulatory Commission (019-20-0212)								
89- -0212 \ X	147,455			147,455	53			147,508
Acct Total	147,455			147,455	53			147,508

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Clean Coal Technology (019-20-0235)								
89- -0235 \ X	5,667			5,667				5,667
Acct Total	5,667			5,667				5,667
<hr/>								
Budget Acct: Ultra-deepwater and Unconventional Natural Gas and Other Petrole (019-20-5523)								
89- -5523 \ X					45,118			45,118
Acct Total					45,118			45,118
<hr/>								
Budget Acct: Northeast Home Heating Oil Reserve (019-20-5369)								
189- -5369 \ X					104,226			104,226
Acct Total					104,226			104,226
<hr/>								
Budget Acct: Nuclear Waste Disposal (019-20-5227)								
89- -5227 \ X	8,909			8,909				8,909
Acct Total	8,909			8,909				8,909
<hr/>								
Budget Acct: Isotope Production and Distribution Program Fund (019-20-4180)								
89- -4180 \ X					30,937			30,937
Acct Total					30,937			30,937
<hr/>								
Budget Acct: Advanced Technology Vehicles Manufacturing Loan Program Account (019-20-0322)								
189- -0322 \ X	3,830,893			3,830,893				3,830,893
Acct Total	3,830,893			3,830,893				3,830,893
<hr/>								
Budget Acct: Title 17 Innovative Technology Loan Guarantee Program (019-20-0208)								
189- -0208 \ X	197,457			197,457	47			197,504
189- -0209 \ X	96,000			96,000	11			96,011
Acct Total	293,457			293,457	58			293,515

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Energy Programs								
Budget Acct: Advances for Cooperative Work (019-20-8575)								
89- -8575 \ X						59		59
Acct Total						59		59
<hr/>								
Bureau: Power Marketing Administration								
Budget Acct: Operation and Maintenance, Alaska Power Administration (019-50-0304)								
89- -0304 \ X	300			300				300
Acct Total	300			300				300
<hr/>								
Budget Acct: Operation and Maintenance, Southeastern Power Administration (019-50-0302)								
89- -0302 \ X	82,382			82,382				82,382
Acct Total	82,382			82,382				82,382
<hr/>								
Budget Acct: Continuing Fund, Southeastern Power Administration (019-50-5653)								
89- -5653 \ X						50		50
Acct Total						50		50
<hr/>								
Budget Acct: Operation and Maintenance, Southwestern Power Administration (019-50-0303)								
89- -0303 \ X	63,015			63,015	18,523			81,538
Acct Total	63,015			63,015	18,523			81,538
<hr/>								
Budget Acct: Continuing Fund, Southwestern Power Administration (019-50-5649)								
89- -5649 \ X						300		300
Acct Total						300		300
<hr/>								
Budget Acct: Construction, Rehabilitation, Operation and Maintenance, Western (019-50-5068)								
89- -5068 \ X	272,984			272,984	570,984			843,968
Acct Total	272,984			272,984	570,984			843,968
<hr/>								
Budget Acct: Western Area Power Administration, Borrowing Authority, Recovery (019-50-4404)								
89- -4404 \ X						7,760		7,760
Acct Total						7,760		7,760

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Energy								
Bureau: Power Marketing Administration								
Budget Acct: Emergency Fund, Western Area Power Administration (019-50-5069)								
89- -5069 \ X						500		500
Acct Total						500		500
<hr/>								
Budget Acct: Falcon and Amistad Operating and Maintenance Fund (019-50-5178)								
89- -5178 \ X	2,260			2,260				2,260
Acct Total	2,260			2,260				2,260
<hr/>								
Budget Acct: Colorado River Basins Power Marketing Fund, Western Area Power A (019-50-4452)								
89- -4452 \ X					188,710			188,710
Acct Total					188,710			188,710
<hr/>								
Budget Acct: Bonneville Power Administration Fund (019-50-4045)								
89- -4045 \ X						1,241,656		1,241,656
Acct Total						1,241,656		1,241,656
<hr/>								
Bureau: Departmental Administration								
Budget Acct: Departmental Administration (019-60-0228)								
89- -0228 12 \ 13			7,754	7,754				7,754
89- -0228 13 \ 14		146,791		146,791				146,791
89- -0228 \ X	15,707			15,707				15,707
Acct Total	15,707	146,791	7,754	170,252				170,252
<hr/>								
Budget Acct: Office of the Inspector General (019-60-0236)								
89- -0236 \ X	37,822			37,822				37,822
Acct Total	37,822			37,822				37,822
<hr/>								
Agency Tot	15,676,095	871,878	317,883	16,865,856	898,788	4,142,899		21,907,544

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Food and Drug Administration								
Budget Acct: Salaries and Expenses (009-10-9911)								
275- -0600 \ 13			1,363,696	1,363,696	31,212			1,394,908
75- -0600 12 \ 14					290			290
75- -0600 13 \ 15					475			475
175- -0600 \ X	49,195			49,195	1,177,226			1,226,421
175- -0603 \ X	5,651			5,651				5,651
175- -5148 \ X						4,062		4,062
Acct Total	54,846		1,363,696	1,418,542	1,209,203	4,062		2,631,807
<hr/>								
Budget Acct: Revolving Fund for Certification and Other Services (009-10-4309)								
75- -4309 \ X						4,011		4,011
Acct Total						4,011		4,011
<hr/>								

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Health Resources and Services Administration								
Budget Acct: Health Resources and Services (009-15-0350)								
175- -0330 \ X	1,084			1,084				1,084
275- -0350 12 \ 13					1,151	4,082		5,234
175- -0350 11 \ 13			15,716	15,716				15,716
175- -0350 \ X	1,050			1,050	13,992			15,042
175- -0352 11 \ 15						192,988		192,988
175- -0352 \ X						260,988		260,988
275- -0353 \ 13			149,876	149,876	421	532,874		683,172
175- -0353 \ X					25,785	1,965		27,750
275- -0354 \ 13			119,075	119,075		422,175		541,250
275- -0356 \ 13			62,707	62,707	2,331	230,591		295,629
175- -0356 12 \ 14		3,725		3,725				3,725
275- -0356 13 \ 15		281,201		281,201		996,986		1,278,187
275- -0357 \ 13			17,314	17,314	96	61,726		79,136
275- -0358 \ 13			30,352	30,352		107,612		137,964
275- -0359 \ 13			50,028	50,028		177,371		227,399
275- -0360 \ 13			241,469	241,469	61	856,334		1,097,865
175- -0360 \ X	137,989			137,989		1,010,960		1,148,949
275- -0361 \ 13			17,057	17,057		60,476		77,533
175- -0365 \ X	49,807			49,807				49,807
Acct Total	189,930	284,926	703,594	1,178,450	43,837	4,917,128		6,139,418
<hr/>								
Budget Acct: Vaccine Injury Compensation (009-15-0320)								
75- -0320 \ X						17,454		17,454
Acct Total						17,454		17,454

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Health Resources and Services Administration								
Budget Acct: Covered Countermeasure Process Fund (009-15-0343)								
75- -0343 \ X	4,474			4,474				4,474
Acct Total	4,474			4,474				4,474
<hr/>								
Budget Acct: Maternal, Infant, and Early Childhood Home Visiting Programs (009-15-0321)								
75- -0321 \ X					325,197			325,197
Acct Total					325,197			325,197
<hr/>								
Budget Acct: Health Education Assistance Loans Program Account (009-15-0340)								
75- -0340 \ 13			1,694	1,694				1,694
Acct Total			1,694	1,694				1,694
<hr/>								
Budget Acct: Health Education Assistance Loans Liquidating Account (009-15-4305)								
75- -4305 \ X					4,850			4,850
Acct Total					4,850			4,850
<hr/>								
Budget Acct: Vaccine Injury Compensation Program Trust Fund (009-15-8175)								
75-75-8175 \ X							32,163	32,163
Acct Total							32,163	32,163
<hr/>								
Bureau: Indian Health Service								
Budget Acct: Indian Health Services (009-17-0390)								
² 75- -0390 \ 13			1,355,243	1,355,243	6,023	118,371		1,479,636
175- -0390 \ X	558,820			558,820	405,372	86,699		1,050,891
Acct Total	558,820		1,355,243	1,914,063	411,395	205,070		2,530,527
<hr/>								
Budget Acct: Indian Health Facilities (009-17-0391)								
175- -0391 \ X	426,744			426,744	5,489			432,233
175- -5071 \ X						12,537		12,537
Acct Total	426,744			426,744	5,489	12,537		444,770

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(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Health and Human Services							
Bureau: Centers for Disease Control and Prevention							
Budget Acct: CDC-Wide Activities and Program Support (009-20-0943)							
275- -0943 \ 13		400,295	400,295	79,164	425,181		904,641
175- -0943 12 \ 13		13,524	13,524	307			13,831
75- -0943 11 \ 13				619			619
75- -0943 12 \ 14				1,376			1,376
275- -0943 13 \ 14	12,317		12,317	224	11,121		23,662
175- -0943 10 \ 14					11,480		11,480
275- -0943 13 \ 15				657	582		1,239
175- -0943 12 \ 16	15,011		15,011				15,011
275- -0943 13 \ 17	12,533		12,533		11,114		23,648
175- -0943 \ X	88,262		88,262	33,358			121,620
275- -0947 \ 13		39,362	39,362		34,906		74,269
275- -0948 \ 13		302,674	302,674		268,409		571,082
275- -0949 \ 13		77,051	77,051		68,328		145,379
275- -0950 \ 13		301,190	301,190		267,093		568,282
275- -0951 \ 13		185,456	185,456	5,644	169,466		360,565
275- -0952 \ 13		36,259	36,259		32,154		68,413
275- -0953 \ 13		52,199	52,199	46,065	87,140		185,404
175- -0954 \ X					25,933		25,933
275- -0955 \ 13		57,323	57,323		50,834		108,157
175- -0955 12 \ 13		3,149	3,149				3,149
275- -0955 13 \ 14	34,743		34,743		30,810		65,553
275- -0956 \ 13		369,235	369,235		327,434		696,669
175- -0956 \ X	448,773		448,773				448,773
275- -0958 \ 13		53,561	53,561		47,498		101,059
275- -0959 \ 13		40,786	40,786	73,545	101,387		215,717
175- -5146 \ X					7,125		7,125

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Disease Control and Prevention								
Budget Acct: CDC-Wide Activities and Program Support (009-20-0943)								
Acct Total	537,035	74,604	1,932,064	2,543,703	240,959	1,977,995		4,762,656
Budget Acct: Toxic Substances and Environmental Public Health, Agency for Tox (009-20-0944)								
75- -0944 \ 13			37,943	37,943	3,601			41,544
75- -0944 \ X	17,012			17,012				17,012
Acct Total	17,012		37,943	54,955	3,601			58,556
Budget Acct: World Trade Center Health Program Fund (009-20-0946)								
75- -0946 \ 13						315,324		315,324
Acct Total						315,324		315,324

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: National Institutes of Health								
Budget Acct: National Institutes of Health (009-25-9915)								
275- -0807 \ 13			47,267	47,267	485	4,152		51,904
175- -0807 12 \ 13			12	12				12
275- -0807 13 \ 14		589		589		51		640
275- -0819 \ 13			14,212	14,212	2,195	1,427		17,834
175- -0838 12 \ 16		14,704		14,704				14,704
275- -0838 13 \ 17		33,922		33,922		2,950		36,872
175- -0838 \ X	8,464			8,464	2,273			10,737
275- -0843 \ 13			266,353	266,353	167	23,176		289,697
275- -0844 \ 13			198,431	198,431	4,149	17,616		220,195
275- -0846 \ 13			173,964	173,964	14,516	16,390		204,870
275- -0846 13 \ 15		135,240		135,240		11,760		147,000
275- -0849 \ 13			944,155	944,155	4,701	82,509		1,031,365
75- -0849 \ X					12,678			12,678
275- -0851 \ 13			407,349	407,349	95	35,430		442,874
275- -0862 \ 13			115,260	115,260	1,658	10,167		127,085
275- -0862 13 \ 15		1,610		1,610		140		1,750
275- -0872 \ 13			387,461	387,461	4,552	34,088		426,101
275- -0873 \ 13			64,934	64,934	1,346	5,763		72,043
275- -0875 \ 13			109,455	109,455	9,834	10,373		129,661
275- -0884 \ 13			471,412	471,412	792	41,061		513,265
275- -0885 \ 13			439,348	439,348	1,712	38,353		479,413
275- -0886 \ 13			304,877	304,877	4,316	26,886		336,080
275- -0887 \ 13			67,360	67,360	9,626	6,694		83,681
275- -0888 \ 13			75,957	75,957	1,467	6,733		84,156
275- -0889 \ 13			28,930	28,930	5	2,516		31,451
275- -0890 \ 13			74,022	74,022	974	6,521		81,518
275- -0891 \ 13			67,189	67,189	10,020	6,714		83,922

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: National Institutes of Health								
Budget Acct: National Institutes of Health (009-25-9915)								
² 75- -0892 \ 13			208,435	208,435	8,078	18,827		235,340
² 75- -0893 \ 13			130,420	130,420	71,127	17,526		219,073
² 75- -0894 \ 13			53,183	53,183	2,022	4,800		60,005
² 75- -0896 \ 13			13,594	13,594	5	1,183		14,781
² 75- -0897 \ 13			44,991	44,991	296	3,938		49,225
² 75- -0898 \ 13			48,493	48,493	1,564	4,353		54,410
75- -3966 11 \ 13					44,116			44,116
75- -3966 12 \ 13					15,379			15,379
² 75- -3966 13 \ 14					86,055	7,483		93,538
75- -3966 12 \ 14					80,549			80,549
² 75- -3966 13 \ 15		75,237		75,237		6,542		81,780
75- -4554 \ X					285,303			285,303
¹ 75- -5145 \ X						40,186		40,186
Acct Total	8,464	261,302	4,757,064	5,026,830	682,055	496,308		6,205,193
<hr/>								
Bureau: Substance Abuse and Mental Health Services Administration								
Budget Acct: Substance Abuse and Mental Health Services (009-30-1362)								
75- -1362 \ 13							76,564	76,564
75- -1363 \ 13							722,202	722,202
75- -1364 \ 13							1,625,057	1,625,057
75- -1365 \ 13							182,652	182,652
Acct Total							2,606,475	2,606,475

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Health and Human Services							
Bureau: Agency for Healthcare Research and Quality							
Budget Acct: Healthcare Research and Quality (009-33-1700)							
275- -1700 \ 13		6,465	6,465	221,988			228,453
75- -1700 12 \ 13				850			850
75- -1700 \ X				2,441			2,441
Acct Total		6,465	6,465	225,279			231,744
<hr/>							
Bureau: Centers for Medicare and Medicaid Services							
Budget Acct: Grants to States for Medicaid (009-38-0512)							
75-75-0512 \ X					848,753		848,753
75- -0512 \ X					32,313,661		32,313,661
75- -0518 \ X					2,665,922		2,665,922
Acct Total					35,828,336		35,828,336
<hr/>							
Budget Acct: State Grants and Demonstrations (009-38-0516)							
75- -0516 09 \ 13					306		306
75- -0516 09 \ 15					2,681		2,681
75- -0516 10 \ 15					40,000		40,000
75- -0516 11 \ 16					517,564		517,564
75- -0516 12 \ 16					448,900		448,900
75- -0516 10 \ 16					162,449		162,449
75- -0516 09 \ 16					20,432		20,432
75- -0516 08 \ 16					88		88
75- -0516 07 \ 16					1,001		1,001
75- -0516 13 \ 16					450,000		450,000
75- -0516 \ X					335,057		335,057
Acct Total					1,978,478		1,978,478

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Medicare and Medicaid Services								
Budget Acct: Payments to Health Care Trust Funds (009-38-0580)								
75- -0580 \ 13						105,142,861		105,142,861
Acct Total						105,142,861		105,142,861
<hr/>								
Budget Acct: Quality Improvement Organizations (009-38-0519)								
75- -0519 \ 13						424,891		424,891
Acct Total						424,891		424,891
<hr/>								
Budget Acct: Program Management (009-38-0511)								
175-75-0111 \ X						1,915		1,915
275- -0509 \ 13			66,881	66,881		378,991		445,872
175- -0509 \ X						768,768		768,768
175- -0510 \ X						265,726		265,726
175- -0511 12 \ 13			21,817	21,817				21,817
175- -0511 09 \ 13						4,781		4,781
275- -0511 \ 13			301,104	301,104	10,734	1,767,080		2,078,918
275- -0511 13 \ 14		1,673		1,673		9,478		11,150
175- -0511 12 \ 17					161,314	45,685		206,999
175- -0511 \ X	68,287			68,287	12,110	151,161		231,558
Acct Total	68,287	1,673	389,802	459,762	184,158	3,393,585		4,037,504
<hr/>								
Budget Acct: Children's Health Insurance Fund (009-38-0515)								
75- -0515 \ 13						12,243,936		12,243,936
75- -0515 \ X						6,593,940		6,593,940
Acct Total						18,837,876		18,837,876
<hr/>								
Budget Acct: Center for Medicare and Medicaid Innovation (009-38-0522)								
75- -0522 \ X						8,890,314		8,890,314
Acct Total						8,890,314		8,890,314

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>			
Agency: Department of Health and Human Services							
Bureau: Centers for Medicare and Medicaid Services							
Budget Acct: Child Enrollment Contingency Fund (009-38-5551)							
75-	-5551	\ X			2,095,783		2,095,783
Acct Total					2,095,783		2,095,783
<hr/>							
Budget Acct: Medicare Health Information Technology Incentive Payments, Recov (009-38-0508)							
75-	-0508	\ X			2,776,847		2,776,847
Acct Total					2,776,847		2,776,847
<hr/>							
Budget Acct: Rate Review Grants (009-38-0112)							
75-	-0112	10 \ 14			2,274		2,274
75-	75-0112	10 \ 14			89,905		89,905
Acct Total					92,179		92,179
<hr/>							
Budget Acct: Pre-Existing Condition Insurance Plan Program (009-38-0113)							
75-	-0113	\ X			159		159
75-	75-0113	\ X			956,241		956,241
Acct Total					956,400		956,400
<hr/>							
Budget Acct: Early Retiree Reinsurance Program (009-38-0114)							
75-	75-0114	\ X			64,052		64,052
Acct Total					64,052		64,052
<hr/>							
Budget Acct: Affordable Insurance Exchange Grants (009-38-0115)							
75-	-0115	\ 13			425,844		425,844
Acct Total					425,844		425,844
<hr/>							
Budget Acct: Consumer Operated and Oriented Plan Program Contingency Fund (009-38-0524)							
75-	-0524	\ X			252,561		252,561
Acct Total					252,561		252,561
<hr/>							

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Centers for Medicare and Medicaid Services								
Budget Acct: Consumer Operated and Oriented Plan Program Account (009-38-0118)								
75- -0118 \ X						2,129		2,129
Acct Total						2,129		2,129
<hr/>								
Budget Acct: Federal Hospital Insurance Trust Fund (009-38-8005)								
75-75-8005 \ X							114,329,202	114,329,202
75- -8005 \ X							7,706,285	7,706,285
Acct Total							122,035,487	122,035,487
<hr/>								
Budget Acct: Health Care Fraud and Abuse Control Account (009-38-8393)								
175- -8393 12 \ 13			46,229	46,229				46,229
275- -8393 13 \ 14		17,571		17,571		40,999		58,571
175- -8393 \ X						755,562		755,562
Acct Total		17,571	46,229	63,800		796,561		860,362
<hr/>								
Budget Acct: Federal Supplementary Medical Insurance Trust Fund (009-38-8004)								
175-75-8004 \ X						99,822,753		99,822,753
75- -8004 \ X							8,599,313	8,599,313
Acct Total						99,822,753	8,599,313	108,422,066
<hr/>								
Budget Acct: Medicare Prescription Drug Account, Federal Supplementary Insura (009-38-8308)								
75- -8308 \ 13							66,362	66,362
75- -8308 \ X							33,972,070	33,972,070
Acct Total							34,038,432	34,038,432
<hr/>								
Bureau: Administration for Children and Families								
Budget Acct: Temporary Assistance for Needy Families (009-70-1552)								
14-75-1552 \ 13						16,700		16,700
75- -1552 \ 13						1,492,163		1,492,163
Acct Total						1,508,863		1,508,863

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Administration for Children and Families								
Budget Acct: Contingency Fund (009-70-1522)								
75- -1522 \ 13						2,000		2,000
Acct Total						2,000		2,000
<hr/>								
Budget Acct: Payments to States for Child Support Enforcement and Family Supp (009-70-1501)								
75- -1501 \ X						343,719		343,719
Acct Total						343,719		343,719
<hr/>								
Budget Acct: Low Income Home Energy Assistance (009-70-1502)								
75- -1502 \ 13			52,506	52,506				52,506
Acct Total			52,506	52,506				52,506
<hr/>								
Budget Acct: Refugee and Entrant Assistance (009-70-1503)								
75- -1503 \ 13			65	65				65
75- -1503 11 \ 13			66	66				66
75- -1503 12 \ 14		824		824				824
75- -1503 13 \ 15		184,298		184,298				184,298
Acct Total		185,122	131	185,253				185,253
<hr/>								
Budget Acct: Supporting Healthy Families and Adolescent Development (009-70-1512)								
75- -1512 \ 13							76,574	76,574
175- -1512 \ X						46,293		46,293
Acct Total						46,293	76,574	122,867
<hr/>								
Budget Acct: Child Care Entitlement to States (009-70-1550)								
14-75-1550 \ 13						3,506		3,506
75- -1550 \ 13						655,537		655,537
Acct Total						659,043		659,043
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FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Health and Human Services							
Bureau: Administration for Children and Families							
Budget Acct: Payments to States for the Child Care and Development Block Gran (009-70-1515)							
14-75-1515	\ 13	2,418	2,418				2,418
75- -1515	\ 13	20,381	20,381				20,381
Acct Total		22,799	22,799				22,799
<hr/>							
Budget Acct: Social Services Block Grant (009-70-1534)							
75- -1534	\ 13				554,242		554,242
75- -1534	13 \ 15				224,500		224,500
75- -1534	\ X				29,568		29,568
Acct Total					808,310		808,310
<hr/>							
Budget Acct: Children and Families Services Programs (009-70-1536)							
² 75- -1536	\ 13	1,357,078	1,357,078	6,536			1,363,614
² 75- -1536	\ X	1,792	1,792	25			1,818
Acct Total	1,792	1,357,078	1,358,870	6,561			1,365,432
<hr/>							
Budget Acct: Children's Research and Technical Assistance (009-70-1553)							
75- -1553	\ 13				1,339		1,339
75- -1553	\ X				26,495		26,495
Acct Total					27,834		27,834
<hr/>							
Budget Acct: Payments for Foster Care and Permanency (009-70-1545)							
75- -1545	\ 13				85,529		85,529
Acct Total					85,529		85,529
<hr/>							
Bureau: Administration for Community Living							
Budget Acct: Aging and Disability Services Programs (009-75-0142)							
75- -0142	\ 13					643,813	643,813
75- -0142	\ X					2,214	2,214
Acct Total						646,027	646,027

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Departmental Management								
Budget Acct: General Departmental Management (009-90-9912)								
75- -0120 \ 13							490,421	490,421
175- -0120 \ X	2,290			2,290				2,290
Acct Total	2,290			2,290			490,421	492,711
<hr/>								
Budget Acct: Office for Civil Rights (009-90-0135)								
75- -0135 \ 13			21,031	21,031	-1			21,030
Acct Total			21,031	21,031	-1			21,030
<hr/>								
Budget Acct: Office of the National Coordinator for Health Information Techno (009-90-0130)								
75- -0130 \ 13			11,203	11,203	36,702			47,904
75- -0131 \ X	756			756	-107			649
Acct Total	756		11,203	11,959	36,595			48,553
<hr/>								
Budget Acct: Office of Medicare Hearings and Appeals (009-90-0139)								
75- -0139 \ 13			31,666	31,666				31,666
Acct Total			31,666	31,666				31,666
<hr/>								
Budget Acct: Public Health and Social Services Emergency Fund (009-90-0140)								
28-75-0140 \ X	15			15				15
75- -0140 \ 13			459,765	459,765	49,350			509,114
75- -0140 10 \ 13			123,418	123,418				123,418
75- -0140 12 \ 14		4,914		4,914				4,914
75- -0140 13 \ 15		46,126		46,126				46,126
75- -0140 \ X	1,368,054			1,368,054				1,368,054
Acct Total	1,368,069	51,040	583,183	2,002,292	49,350			2,051,641

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Departmental Management								
Budget Acct: Transfers from the Patient-Centered Outcomes Research Trust Fund (009-90-0145)								
75-75-0145 \ X						40,803		40,803
75- -0145 \ X						8,565		8,565
Acct Total						49,368		49,368
<hr/>								
Budget Acct: Nonrecurring Expenses Fund (009-90-0125)								
75-75-0125 \ X	94,089			94,089				94,089
75- -0125 \ X	500,000			500,000				500,000
Acct Total	594,089			594,089				594,089
<hr/>								
Budget Acct: Health Insurance Reform Implementation Fund (009-90-0119)								
16-75-0119 \ X						8,648		8,648
20-75-0119 \ X						2,200		2,200
24-75-0119 \ X						1,390		1,390
75- -0119 \ X						210,347		210,347
Acct Total						222,585		222,585
<hr/>								
Budget Acct: Prevention and Public Health Fund (009-90-0116)								
75- -0116 \ 13						51,000		51,000
Acct Total						51,000		51,000
<hr/>								
Budget Acct: Pregnancy Assistance Fund (009-90-0117)								
75- -0117 \ 13						24,706		24,706
Acct Total						24,706		24,706
<hr/>								
Bureau: Program Support Center								
Budget Acct: Retirement Pay and Medical Benefits for Commissioned Officers (009-91-0379)								
75- -0379 \ 13						240,218		240,218
Acct Total						240,218		240,218

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Program Support Center								
Budget Acct: Health Activities Funds (009-91-9913)								
75- -1102 \ X		918		918				918
75- -1104 \ X		57		57				57
Acct Total		975		975				975
<hr/>								
Budget Acct: HHS Service and Supply Fund (009-91-9941)								
75- -4552 \ X					522,402			522,402
Acct Total					522,402			522,402
<hr/>								
Budget Acct: Miscellaneous Trust Funds (009-91-9971)								
75- -8073 \ X						11,174		11,174
75- -8248 \ X						45,871		45,871
75- -8249 \ X						148		148
75- -8250 \ X						16,587		16,587
75- -8253 \ X						72,167		72,167
75- -8254 \ X						2,001		2,001
75- -8510 \ X						10		10
75- -8511 \ X						646		646
75- -8512 \ X						230		230
75- -8513 \ X						173		173
75- -8514 \ X						3		3
75- -8888 \ X						291		291
75- -8889 \ X						259		259
Acct Total						149,560		149,560

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Health and Human Services								
Bureau: Office of the Inspector General								
Budget Acct: Office of the Inspector General (009-92-0128)								
75- -0128 12 \ 13							6,525	6,525
75- -0128 \ 13							27,974	27,974
75- -0128 13 \ 14							6,631	6,631
75- -0128 13 \ 15							5,000	5,000
175- -0128 \ X						89,843		89,843
Acct Total						89,843	46,130	135,973
<hr/>								
Agency Tot	3,833,583	876,238	12,673,391	17,383,212	3,620,883	294,370,257	168,571,022	483,945,374
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FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Departmental Management and Operations								
Budget Acct: Departmental Operations (024-10-0100)								
70- -0100 \ X	200			200				200
70- -0110 \ 13			62,817	62,817	11,377			74,194
70- -0110 \ X	860			860	2,822			3,682
70- -0111 \ 13			112,666	112,666	41,731			154,398
70- -0111 12 \ 14		4,816		4,816				4,816
70- -0111 13 \ 15		8,183		8,183				8,183
70- -0111 13 \ 17		5,359		5,359				5,359
70- -0111 \ X	30,908			30,908				30,908
70- -0112 \ 13			24,211	24,211	200			24,411
70- -0112 13 \ 14		5,000		5,000				5,000
70- -0112 11 \ 14		3,992		3,992				3,992
70- -0112 \ X	17,480			17,480				17,480
Acct Total	49,448	27,350	199,694	276,492	56,130			332,623
<hr/>								
Budget Acct: Office of the Chief Information Officer (024-10-0102)								
70- -0102 \ X	12,544			12,544				12,544
70- -0113 \ 13			128,957	128,957	45,445			174,401
70- -0113 12 \ 14		857		857	8,385			9,243
70- -0113 13 \ 15		74,686		74,686	38,217			112,903
70- -0113 \ X	24,906			24,906	18,557			43,463
Acct Total	37,450	75,543	128,957	241,950	110,604			352,554
<hr/>								
Budget Acct: Working Capital Fund (024-10-4640)								
70- -4640 \ X	5			5	454,732			454,737
Acct Total	5			5	454,732			454,737

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Departmental Management and Operations								
Budget Acct: Gifts and Donations (024-10-8244)								
70- -8244 \ X	2,714			2,714				2,714
Acct Total	2,714			2,714				2,714
<hr/>								
Budget Acct: Analysis and Operations (024-10-0115)								
70- -0115 \ 13			123,314	123,314	7,819			131,134
70- -0115 12 \ 13			2,540	2,540				2,540
70- -0115 13 \ 14		50,486		50,486				50,486
Acct Total		50,486	125,854	176,340	7,819			184,160
<hr/>								
Bureau: Office of the Inspector General								
Budget Acct: Operating Expenses (024-20-0200)								
70- -0200 \ 13			53,480	53,480	-4			53,475
70- -0200 \ X	6,245			6,245	100			6,345
Acct Total	6,245		53,480	59,725	96			59,820
<hr/>								
Bureau: Citizenship and Immigration Services								
Budget Acct: Citizenship and Immigration Services (024-30-0300)								
² 70- -0300 12 \ 13			2	2		204		206
² 70- -0300 \ 13			401	401		39,682		40,083
² 70- -0300 \ X	168			168	-12	15,452		15,608
² 70- -5088 \ X	14,397			14,397	132	1,438,351		1,452,880
² 70- -5106 \ X	69			69		6,877		6,946
² 70- -5389 \ X	265			265		26,212		26,477
Acct Total	14,899		403	15,302	120	1,526,778		1,542,200

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Secret Service								
Budget Acct: Operating Expenses (024-40-0400)								
70- -0400 12 \ 13			1,049	1,049				1,049
70- -0400 \ 13			744,166	744,166	6,828			750,993
70- -0400 13 \ 14		10,500		10,500				10,500
70- -0400 12 \ 14		3,150		3,150				3,150
70- -0400 \ X	15,634			15,634				15,634
Acct Total	15,634	13,650	745,215	774,499	6,828			781,326
Budget Acct: Contribution for Annuity Benefits, United States Secret Service (024-40-0405)								
70- -0405 \ X						129,822		129,822
Acct Total						129,822		129,822
Budget Acct: Acquisition, Construction, and Improvements (024-40-0401)								
70- -0401 13 \ 15		48,426		48,426				48,426
70- -0401 12 \ 16		1,314		1,314				1,314
70- -0401 13 \ 17		2,763		2,763				2,763
70- -0401 \ X	200			200				200
Acct Total	200	52,503		52,703				52,703
Bureau: Transportation Security Administration								
Budget Acct: Aviation Security (024-45-0550)								
70- -0508 \ X							337	337
170- -0550 12 \ 13			314,249	314,249	2,054			316,302
70- -0550 13 \ 14							2,479,148	2,479,148
170- -0550 \ X	37,951			37,951		19		37,970
170- -5385 \ X						778,107		778,107
70- -5390 \ X							2,098	2,098
70- -5545 \ X							30,365	30,365
Acct Total	37,951		314,249	352,200	2,054	778,126	2,511,948	3,644,327

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Transportation Security Administration								
Budget Acct: Federal Air Marshals (024-45-0541)								
70- -0541 \ 13			365,773	365,773	161			365,934
70- -0541 \ X	600			600				600
Acct Total	600		365,773	366,373	161			366,534
<hr/>								
Budget Acct: Surface Transportation Security (024-45-0551)								
70- -0551 12 \ 13			10,945	10,945				10,945
70- -0551 13 \ 14		85,676		85,676	235			85,911
70- -0551 \ X	88			88				88
Acct Total	88	85,676	10,945	96,709	235			96,944
<hr/>								
Budget Acct: Transportation Security Support (024-45-0554)								
70- -0553 \ X	977			977				977
70- -0554 12 \ 13			40,159	40,159	63			40,222
70- -0554 13 \ 14		666,937		666,937	360			667,298
70- -0554 \ X	2,120			2,120				2,120
Acct Total	3,097	666,937	40,159	710,193	423			710,617
<hr/>								
Budget Acct: Transportation Threat Assessment and Credentialing (024-45-0557)								
170- -0557 12 \ 13			2,455	2,455				2,455
70- -0557 13 \ 14						137,698		137,698
170- -0557 \ X	35,063			35,063	5,207			40,270
Acct Total	35,063		2,455	37,518	5,207	137,698		180,423

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Federal Law Enforcement Training Center								
Budget Acct: Salaries and expenses (024-49-0509)								
70- -0509 \ 13			117,388	117,388	12,332			129,720
70- -0509 12 \ 13			10,588	10,588	431			11,019
70- -0509 13 \ 14		6,587		6,587	24,215			30,802
70- -0509 \ X	213			213				213
Acct Total	213	6,587	127,976	134,776	36,978			171,754
<hr/>								
Budget Acct: Acquisitions, Construction, Improvements and Related Expenses (024-49-0510)								
70- -0510 \ 13					1,384			1,384
70- -0510 12 \ 16		1,611		1,611	35,680			37,291
70- -0510 13 \ 17		18,840		18,840	117,200			136,040
70- -0510 \ X	3,578			3,578	4,689			8,267
Acct Total	3,578	20,451		24,029	158,953			182,982
<hr/>								
Bureau: Immigration and Customs Enforcement								
Budget Acct: Immigration and Customs Enforcement (024-55-0540)								
70- -0504 \ X						1,906		1,906
70- -0540 12 \ 13						28,091		28,091
70- -0540 \ 13						2,746,594		2,746,594
70- -0540 13 \ 14						3,622		3,622
70- -0540 \ X						138,398		138,398
70- -5126 \ X						60,175		60,175
70- -5378 \ X						224,845		224,845
70- -5382 \ X						196,770		196,770
70- -5542 \ X						1,271		1,271
70- -8598 \ X						25		25
Acct Total						3,401,697		3,401,697

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Immigration and Customs Enforcement								
Budget Acct: Automation Modernization, Immigration and Customs Enforcement (024-55-0543)								
70- -0543 12 \ 16		2,169		2,169				2,169
70- -0543 13 \ 17		5,710		5,710				5,710
70- -0543 \ X	7,440			7,440				7,440
Acct Total	7,440	7,879		15,319				15,319
<hr/>								
Budget Acct: Construction (024-55-0545)								
70- -0545 13 \ 16		5,000		5,000				5,000
70- -0545 \ X	973			973				973
Acct Total	973	5,000		5,973				5,973
<hr/>								
Bureau: Customs and Border Protection								
Budget Acct: Customs and Border Protection (024-58-0530)								
² 70- -0503 \ X	9			9	3	236		248
² 70- -0530 12 \ 13			96	96	473	10,814		11,384
² 70- -0530 \ 13			173,377	173,377	2,755	3,346,508		3,522,640
² 70- -0530 13 \ 14		5		5	542	10,398		10,946
² 70- -0530 \ X	2,211			2,211	1,640	73,178		77,030
² 70- -5087 \ X	38			38		722		760
² 70- -5089 \ X	459			459		8,718		9,177
² 70- -5451 \ X	13			13		254		267
² 70- -5694 \ X	812			812	42	16,229		17,083
² 70- -5695 \ X	7,344			7,344		139,527		146,870
Acct Total	10,886	5	173,473	184,364	5,455	3,606,584		3,796,405

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Customs and Border Protection								
Budget Acct: Border Security Fencing, Infrastructure, and Technology (024-58-0533)								
70- -0533 12 \ 13			21	21				21
70- -0533 12 \ 14		66,069		66,069				66,069
70- -0533 13 \ 15		281,489		281,489				281,489
70- -0533 \ X	246,595			246,595				246,595
Acct Total	246,595	347,558	21	594,174				594,174
Budget Acct: Automation Modernization, Customs and Border Protection (024-58-0531)								
70- -0531 \ 13			394,340	394,340				394,340
70- -0531 12 \ 14		17,250		17,250				17,250
70- -0531 13 \ 15		217,041		217,041				217,041
70- -0531 \ X	47,556			47,556				47,556
Acct Total	47,556	234,291	394,340	676,187				676,187
Budget Acct: Construction, Customs and Border Protection (024-58-0532)								
70- -0532 12 \ 16		2,482		2,482				2,482
70- -0532 13 \ 17		182,543		182,543				182,543
70- -0532 \ X	31,056			31,056				31,056
Acct Total	31,056	185,025		216,081				216,081
Budget Acct: Air and Marine Interdiction, Operations, Maintenance, and Procur (024-58-0544)								
70- -0544 12 \ 13			3,591	3,591				3,591
70- -0544 \ 13			283,570	283,570				283,570
70- -0544 12 \ 14		15,550		15,550				15,550
70- -0544 13 \ 15		301,939		301,939				301,939
70- -0544 \ X	59,547			59,547	239			59,786
Acct Total	59,547	317,489	287,161	664,197	239			664,436

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Customs and Border Protection								
Budget Acct: Refunds, Transfers, and Expenses of Operation, Puerto Rico (024-58-5687)								
70- -5687 \ X						34,943		34,943
Acct Total						34,943		34,943
<hr/>								
Budget Acct: International Registered Traveler (024-58-5543)								
70- -5543 \ X	45,178			45,178				45,178
Acct Total	45,178			45,178				45,178
<hr/>								
Budget Acct: Electronic System for Travel Authorization (ESTA) (024-58-5595)								
70- -5595 \ X						54,160		54,160
Acct Total						54,160		54,160
<hr/>								
Budget Acct: U.S. Customs Refunds, Transfers and Expenses, Unclaimed and Aban (024-58-8789)								
70- -8789 \ X						1,854		1,854
Acct Total						1,854		1,854
<hr/>								
Bureau: United States Coast Guard								
Budget Acct: Operating Expenses (024-60-0610)								
70- -0610 \ 13			3,212,666	3,212,666	98,510			3,311,176
70- -0610 \ X	1,824			1,824				1,824
Acct Total	1,824		3,212,666	3,214,490	98,510			3,313,000
<hr/>								
Budget Acct: Environmental Compliance and Restoration (024-60-0611)								
70- -0611 12 \ 16		1,805		1,805	600			2,405
70- -0611 13 \ 17		9,903		9,903				9,903
70- -0611 \ X	1,191			1,191	1,158			2,349
Acct Total	1,191	11,708		12,899	1,758			14,657
<hr/>								
Budget Acct: Reserve Training (024-60-0612)								
70- -0612 \ 13			69,436	69,436				69,436
Acct Total			69,436	69,436				69,436

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Coast Guard								
Budget Acct: Acquisition, Construction, and Improvements (024-60-0613)								
70- -0613 11 \ 13			37,533	37,533				37,533
70- -0613 09 \ 13			43,793	43,793				43,793
70- -0613 \ 13			52,402	52,402				52,402
70- -0613 13 \ 14		241,837		241,837				241,837
70- -0613 10 \ 14		117,299		117,299				117,299
70- -0613 12 \ 14		500		500				500
70- -0613 11 \ 15		189,040		189,040				189,040
70- -0613 12 \ 16		521,342		521,342				521,342
70- -0613 13 \ 17		1,280,481		1,280,481				1,280,481
70- -0613 \ X	69,162			69,162	30,306			99,467
Acct Total	69,162	2,350,499	133,728	2,553,389	30,306			2,583,694
Budget Acct: Research, Development, Test, and Evaluation (024-60-0615)								
70- -0615 12 \ 16		2,496		2,496	1,082			3,579
70- -0615 13 \ 17		10,455		10,455				10,455
70- -0615 \ X	3,346			3,346	1,092			4,439
Acct Total	3,346	12,951		16,297	2,174			18,473
Budget Acct: Retired Pay (024-60-0602)								
70- -0602 \ X						793,588		793,588
Acct Total						793,588		793,588
Budget Acct: Supply Fund (024-60-4535)								
70- -4535 \ X					8,854			8,854
Acct Total					8,854			8,854
Budget Acct: Yard Fund (024-60-4743)								
70- -4743 \ X					23,638			23,638
Acct Total					23,638			23,638

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: United States Coast Guard								
Budget Acct: Boat Safety (024-60-8149)								
70- -8149 \ X						18,495		18,495
Acct Total						18,495		18,495
<hr/>								
Budget Acct: General Gift Fund (024-60-8533)								
70- -8533 \ X						1,676		1,676
Acct Total						1,676		1,676
<hr/>								
Budget Acct: Maritime Oil Spill Programs (024-60-8349)								
70- -8349 \ X						72,158		72,158
Acct Total						72,158		72,158
<hr/>								
Budget Acct: Miscellaneous Trust Revolving Funds (024-60-9981)								
70- -8428 \ X		107		107				107
Acct Total		107		107				107
<hr/>								
Bureau: National Protection and Programs Directorate								
Budget Acct: National Protection and Programs Directorate (024-65-0566)								
70- -0566 \ 13			26,145	26,145				26,145
Acct Total			26,145	26,145				26,145
<hr/>								
Budget Acct: Office of Biometric Identity Management (024-65-0521)								
70- -0521 \ 13			85,547	85,547				85,547
70- -0521 12 \ 14		24,228		24,228				24,228
70- -0521 13 \ 15		44,540		44,540				44,540
70- -0521 \ X	1,941			1,941	1			1,941
Acct Total	1,941	68,768	85,547	156,256	1			156,256

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: National Protection and Programs Directorate								
Budget Acct: Infrastructure Protection and Information Security (024-65-0565)								
70- -0565 \ 13			699,773	699,773	1,054			700,828
70- -0565 12 \ 13			2,208	2,208	50			2,258
70- -0565 13 \ 14		200,000		200,000				200,000
70- -0565 \ X	468			468				468
Acct Total	468	200,000	701,981	902,449	1,104			903,554
<hr/>								
Budget Acct: Federal Protective Service (024-65-0542)								
70- -0542 \ X	10,786			10,786	575,448			586,234
Acct Total	10,786			10,786	575,448			586,234
<hr/>								
Budget Acct: Biodefense Countermeasures (024-65-0714)								
75-70-0714 05 \ 13			663	663				663
Acct Total			663	663				663
<hr/>								
Budget Acct: Office of Health Affairs (024-65-0117)								
70- -0117 12 \ 13			25,404	25,404				25,404
70- -0117 \ 13			76,034	76,034	23,398			99,432
70- -0117 13 \ 14		16,379		16,379				16,379
Acct Total		16,379	101,438	117,817	23,398			141,215
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Bureau: Federal Emergency Management Agency								
Budget Acct: Flood Hazard Mapping and Risk Analysis Program (024-70-0500)								
70- -0500 \ X	94,244			94,244	35			94,279
Acct Total	94,244			94,244	35			94,279

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Federal Emergency Management Agency								
Budget Acct: State and Local Programs (024-70-0560)								
70- -0511 \ X	-1,326			-1,326				-1,326
70- -0560 \ 13			1,422,724	1,422,724				1,422,724
70- -0560 13 \ 14		5,000		5,000				5,000
70- -0560 \ X	8,729			8,729	2			8,731
70- -0561 12 \ 13			171,291	171,291				171,291
70- -0561 13 \ 14		671,206		671,206				671,206
70- -0718 \ 13			348,855	348,855				348,855
Acct Total	7,403	676,206	1,942,870	2,626,479	2			2,626,481
<hr/>								
Budget Acct: United States Fire Administration and Training (024-70-0564)								
70- -0564 \ 13			23,093	23,093	182			23,274
Acct Total			23,093	23,093	182			23,274
<hr/>								
Budget Acct: Radiological Emergency Preparedness Program (024-70-0715)								
70- -0715 12 \ 13					4,690			4,690
70- -0715 \ X	38,223			38,223				38,223
Acct Total	38,223			38,223	4,690			42,913
<hr/>								
Budget Acct: Readiness, Mitigation, Response, and Recovery (024-70-0711)								
70- -0711 \ X	81			81				81
Acct Total	81			81				81
<hr/>								
Budget Acct: Administrative and Regional Operations (024-70-0712)								
70- -0712 \ X	1,344			1,344				1,344
Acct Total	1,344			1,344				1,344
<hr/>								

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Federal Emergency Management Agency								
Budget Acct: Salaries and Expenses (024-70-0700)								
70- -0700 12 \ 13			1,857	1,857				1,857
70- -0700 \ 13			568,125	568,125	3,519			571,644
70- -0700 13 \ 14		27,000		27,000	4,697			31,697
70- -0700 \ X	7,208			7,208	2,753			9,961
Acct Total	7,208	27,000	569,982	604,190	10,969			615,159
Budget Acct: National Predisaster Mitigation Grants (024-70-0701)								
70- -0701 \ X	964			964				964
Acct Total	964			964				964
Budget Acct: National Pre-disaster Mitigation Fund (024-70-0716)								
70- -0716 \ X	136,739			136,739				136,739
Acct Total	136,739			136,739				136,739
Budget Acct: Emergency Food and Shelter (024-70-0707)								
70- -0707 \ X	120,006			120,006				120,006
Acct Total	120,006			120,006				120,006
Budget Acct: Disaster Relief Fund (024-70-0702)								
70- -0702 12 \ 13			5,924	5,924				5,924
70- -0702 13 \ 14		3,878		3,878				3,878
70- -0702 \ X	18,273,049			18,273,049				18,273,049
Acct Total	18,273,049	3,878	5,924	18,282,851				18,282,851
Budget Acct: National Flood Insurance Fund (024-70-4236)								
170- -4236 \ X	61,841			61,841		9,600,806		9,662,647
Acct Total	61,841			61,841		9,600,806		9,662,647

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Federal Emergency Management Agency								
Budget Acct: Disaster Assistance Direct Loan Program Account (024-70-0703)								
70- -0703 \ X						541,078		541,078
Acct Total						541,078		541,078
<hr/>								
Bureau: Science and Technology								
Budget Acct: Research, Development, Acquisitions and Operations (024-80-0800)								
70- -0800 \ 13					70,959			70,959
70- -0800 11 \ 13			10,580	10,580				10,580
70- -0800 13 \ 14		3,249		3,249				3,249
70- -0800 10 \ 14		1,094		1,094				1,094
70- -0800 12 \ 14		26,225		26,225				26,225
70- -0800 11 \ 15		4,018		4,018				4,018
70- -0800 13 \ 15		423,468		423,468				423,468
70- -0800 12 \ 16		66,052		66,052				66,052
70- -0800 13 \ 17		120,603		120,603				120,603
70- -0800 \ X	16,576			16,576	72,002			88,578
70- -0810 \ 13			75,767	75,767	905			76,673
70- -0810 12 \ 13			245	245				245
Acct Total	16,576	644,709	86,592	747,877	143,866			891,744
<hr/>								
Bureau: Domestic Nuclear Detection Office								
Budget Acct: Management and Administration (024-85-0861)								
70- -0861 \ 13			22,319	22,319	62			22,381
70- -0861 12 \ 13			129	129				129
Acct Total			22,448	22,448	62			22,510

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Homeland Security								
Bureau: Domestic Nuclear Detection Office								
Budget Acct: Research, Development, and Operations (024-85-0860)								
70- -0860 11 \ 13			6,972	6,972				6,972
70- -0860 13 \ 14		211,037		211,037				211,037
70- -0860 12 \ 14		4,654		4,654				4,654
70- -0860 13 \ 15		-42,409		-42,409				-42,409
70- -0860 \ X	1,701			1,701				1,701
Acct Total	1,701	173,282	6,972	181,955				181,955
<hr/>								
Budget Acct: Systems Acquisition (024-85-0862)								
70- -0862 11 \ 13			331	331				331
70- -0862 12 \ 14		2,136		2,136				2,136
70- -0862 13 \ 14		3,869		3,869				3,869
70- -0862 13 \ 15		47,301		47,301				47,301
Acct Total		53,306	331	53,637				53,637
<hr/>								
Bureau: Information Analysis and Infrastructure Protection								
Budget Acct: Operating Expenses (024-90-0900)								
70- -0900 \ X	550			550				550
Acct Total	550			550				550
<hr/>								
Agency Tot	19,505,170	6,335,116	9,959,971	35,800,257	1,765,824	17,165,275	6,051,343	60,782,702

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Public and Indian Housing Programs								
Budget Acct: Tenant Based Rental Assistance (025-03-0302)								
86- -0302 \ X	7,400,826			7,400,826				7,400,826
Acct Total	7,400,826			7,400,826				7,400,826
<hr/>								
Budget Acct: Housing Certificate Fund (025-03-0319)								
86- -0319 \ X	87,823			87,823				87,823
Acct Total	87,823			87,823				87,823
<hr/>								
Budget Acct: Project-based Rental Assistance (025-03-0303)								
86- -0303 \ X	6,415,689			6,415,689				6,415,689
Acct Total	6,415,689			6,415,689				6,415,689
<hr/>								
Budget Acct: Public Housing Capital Fund (025-03-0304)								
86- -0304 10 \ 13			10,084	10,084				10,084
86- -0304 11 \ 14		16,796		16,796				16,796
86- -0304 12 \ 15		19,167		19,167				19,167
86- -0304 13 \ 16		1,875,000		1,875,000				1,875,000
86- -0304 \ X	29,430			29,430				29,430
Acct Total	29,430	1,910,963	10,084	1,950,477				1,950,477
<hr/>								
Budget Acct: Public Housing Operating Fund (025-03-0163)								
86- -0163 12 \ 13			4,258	4,258				4,258
86- -0163 \ 13			2,318,903	2,318,903				2,318,903
86- -0163 \ X	2,983			2,983				2,983
Acct Total	2,983		2,323,161	2,326,144				2,326,144
<hr/>								
Budget Acct: Drug Elimination Grants for Low-income Housing (025-03-0197)								
86- -0197 \ X	1,087			1,087				1,087
Acct Total	1,087			1,087				1,087

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Public and Indian Housing Programs								
Budget Acct: Choice Neighborhoods (025-03-0349)								
86- -0349 12 \ 14		5,570		5,570				5,570
86- -0349 13 \ 15		113,723		113,723				113,723
Acct Total		119,293		119,293				119,293
<hr/>								
Budget Acct: Revitalization of Severely Distressed Public Housing (HOPE VI) (025-03-0218)								
86- -0218 \ X	5,283			5,283				5,283
Acct Total	5,283			5,283				5,283
<hr/>								
Budget Acct: Native American Housing Block Grant (025-03-0313)								
86- -0313 12 \ 16		6,637		6,637				6,637
86- -0313 13 \ 17		632,095		632,095				632,095
86- -0313 \ X	28,699			28,699				28,699
Acct Total	28,699	638,732		667,431				667,431
<hr/>								
Budget Acct: Native Hawaiian Housing Block Grant (025-03-0235)								
86- -0235 \ X	13,571			13,571				13,571
Acct Total	13,571			13,571				13,571
<hr/>								
Budget Acct: Indian Housing Loan Guarantee Fund Program Account (025-03-0223)								
86- -0223 \ X						9,665		9,665
Acct Total						9,665		9,665
<hr/>								
Budget Acct: Native Hawaiian Housing Loan Guarantee Fund Program Account (025-03-0233)								
86- -0233 \ X	5,763			5,763				5,763
Acct Total	5,763			5,763				5,763

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Community Planning and Development								
Budget Acct: Housing Opportunities for Persons with AIDS (025-06-0308)								
86- -0308 12 \ 14		505		505				505
86- -0308 13 \ 14		332,000		332,000				332,000
86- -0308 \ X	369			369				369
Acct Total	369	332,505		332,874				332,874
<hr/>								
Budget Acct: Community Development Fund (025-06-0162)								
86- -0162 11 \ 13			6,673	6,673				6,673
86- -0162 12 \ 14		8,839		8,839				8,839
86- -0162 13 \ 15		3,135,057		3,135,057				3,135,057
86- -0162 13 \ 17		15,181,000		15,181,000				15,181,000
86- -0162 \ X	275,297			275,297				275,297
Acct Total	275,297	18,324,896	6,673	18,606,866				18,606,866
<hr/>								
Budget Acct: Empowerment Zones/enterprise Communities/renewal Communities (025-06-0315)								
86- -0315 \ X	25			25				25
Acct Total	25			25				25
<hr/>								
Budget Acct: Brownfields Redevelopment (025-06-0314)								
86- -0314 \ X	3,260			3,260				3,260
Acct Total	3,260			3,260				3,260
<hr/>								
Budget Acct: Home Investment Partnership Program (025-06-0205)								
86- -0205 11 \ 13			11,884	11,884				11,884
86- -0205 12 \ 14		10,869		10,869				10,869
86- -0205 13 \ 15		1,000,000		1,000,000				1,000,000
86- -0205 \ X	4,355			4,355				4,355
86- -0219 \ X	460			460				460
Acct Total	4,815	1,010,869	11,884	1,027,568				1,027,568

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Community Planning and Development								
Budget Acct: Self-help Homeownership Opportunity Program (025-06-0176)								
86- -0176 12 \ 14		5,000		5,000				5,000
86- -0176 13 \ 15		50,702		50,702				50,702
Acct Total		55,702		55,702				55,702
<hr/>								
Budget Acct: Neighborhood Stabilization Program (025-06-0344)								
86- -0344 \ X					19,106			19,106
Acct Total					19,106			19,106
<hr/>								
Budget Acct: Homeless Assistance Grants (025-06-0192)								
86- -0192 11 \ 13			46,183	46,183				46,183
86- -0192 12 \ 14		118,878		118,878				118,878
86- -0192 \ X	58,071			58,071				58,071
Acct Total	58,071	118,878	46,183	223,132				223,132
<hr/>								
Budget Acct: Rural Housing and Economic Development (025-06-0324)								
86- -0324 \ X	4,048			4,048				4,048
Acct Total	4,048			4,048				4,048
<hr/>								
Budget Acct: Revolving Fund (liquidating Programs) (025-06-4015)								
86- -4015 \ X					188			188
Acct Total					188			188
<hr/>								
Budget Acct: Community Development Loan Guarantees Program Account (025-06-0198)								
² 86- -0198 12 \ 13			1,490	1,490				1,490
² 86- -0198 13 \ 14		5,952		5,952				5,952
Acct Total		5,952	1,490	7,442				7,442

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Housing Programs								
Budget Acct: Housing for the Elderly (025-09-0320)								
86- -0320 10 \ 13			2,184	2,184				2,184
86- -0320 11 \ 14		2,669		2,669				2,669
86- -0320 12 \ 15		25,239		25,239				25,239
86- -0320 13 \ 16		300,512		300,512				300,512
86- -0320 \ X	47,370			47,370				47,370
Acct Total	47,370	328,420	2,184	377,974				377,974
<hr/>								
Budget Acct: Housing for Persons with Disabilities (025-09-0237)								
86- -0237 10 \ 13			394	394				394
86- -0237 11 \ 14		35,405		35,405				35,405
86- -0237 12 \ 15		101,157		101,157				101,157
86- -0237 13 \ 16		134,281		134,281				134,281
86- -0237 \ X	35,620			35,620				35,620
Acct Total	35,620	270,843	394	306,857				306,857
<hr/>								
Budget Acct: Housing Counseling Assistance (025-09-0156)								
86- -0156 \ 13			44,756	44,756				44,756
Acct Total			44,756	44,756				44,756
<hr/>								
Budget Acct: Energy Innovation Fund (025-09-0401)								
86- -0401 10 \ 13			8,834	8,834				8,834
Acct Total			8,834	8,834				8,834
<hr/>								
Budget Acct: Emergency Homeowners' Relief Fund (025-09-0407)								
86- -0407 \ X					187,416			187,416
Acct Total					187,416			187,416

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Housing Programs								
Budget Acct: Other Assisted Housing Programs (025-09-0206)								
86- -0129 \ X		14,827		14,827				14,827
86- -0148 \ X		31,718		31,718				31,718
86- -4058 \ X		11,326		11,326				11,326
Acct Total		57,871		57,871				57,871
<hr/>								
Budget Acct: Homeownership and Opportunity for People Everywhere Grants (HOPE (025-09-0196)								
86- -0196 \ X		1,121		1,121				1,121
Acct Total		1,121		1,121				1,121
<hr/>								
Budget Acct: Payment to Manufactured Housing Fees Trust Fund (025-09-0234)								
86- -0234 \ X		2,500		2,500				2,500
86- -5271 \ X		23		23				23
Acct Total		2,523		2,523				2,523
<hr/>								
Budget Acct: Rental Housing Assistance Fund (025-09-4041)								
86- -4041 \ X					6,446			6,446
Acct Total					6,446			6,446
<hr/>								
Budget Acct: Flexible Subsidy Fund (025-09-4044)								
86- -4044 \ X		273,085		273,085				273,085
Acct Total		273,085		273,085				273,085
<hr/>								
Budget Acct: Home Ownership Preservation Equity Fund Program Account (025-09-0343)								
86- -0343 \ X					459,652			459,652
Acct Total					459,652			459,652
<hr/>								
Budget Acct: Nehemiah Housing Opportunity Fund (025-09-4071)								
86- -4071 \ X		59		59				59
Acct Total		59		59				59

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Housing Programs								
Budget Acct: FHA-mutual Mortgage Insurance Program Account (025-09-0183)								
286- -0183 12 \ 13			6,623	6,623				6,623
286- -0183 13 \ 14		56,685		56,685				56,685
Acct Total		56,685	6,623	63,308				63,308
<hr/>								
Budget Acct: FHA-mutual Mortgage Insurance Capital Reserve Account (025-09-0236)								
86- -0236 \ X							12,400,899	12,400,899
Acct Total							12,400,899	12,400,899
<hr/>								
Budget Acct: FHA-mutual Mortgage and Cooperative Housing Insurance Funds Liqu (025-09-4070)								
86- -4070 \ X						6,203		6,203
Acct Total						6,203		6,203
<hr/>								
Budget Acct: FHA-general and Special Risk Program Account (025-09-0200)								
86- -0200 \ X							16,403	16,403
Acct Total							16,403	16,403
<hr/>								
Budget Acct: FHA-general and Special Risk Insurance Funds Liquidating Account (025-09-4072)								
86- -4072 \ X						211,171		211,171
Acct Total						211,171		211,171
<hr/>								
Budget Acct: Housing for the Elderly or Handicapped Fund Liquidating Account (025-09-4115)								
86- -4115 \ X						5,635		5,635
Acct Total						5,635		5,635
<hr/>								
Budget Acct: Manufactured Housing Fees Trust Fund (025-09-8119)								
86- -8119 \ X	6,134			6,134				6,134
Acct Total	6,134			6,134				6,134

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Government National Mortgage Association								
Budget Acct: Guarantees of Mortgage-backed Securities Loan Guarantee Program (025-12-0186)								
86- -0186 \ 13							8,340	8,340
86- -0186 \ X							70,998	70,998
Acct Total							79,338	79,338
<hr/>								
Budget Acct: Guarantees of Mortgage-backed Securities Liquidating Account (025-12-4238)								
86- -4238 \ X						1,870,720		1,870,720
Acct Total						1,870,720		1,870,720
<hr/>								
Bureau: Policy Development and Research								
Budget Acct: Research and Technology (025-28-0108)								
86- -0108 12 \ 13			2,974	2,974				2,974
86- -0108 13 \ 14		21,308		21,308				21,308
86- -0108 \ X	150			150				150
Acct Total	150	21,308	2,974	24,432				24,432
<hr/>								
Bureau: Fair Housing and Equal Opportunity								
Budget Acct: Fair Housing Activities (025-29-0144)								
86- -0144 12 \ 13			8,900	8,900				8,900
86- -0144 13 \ 14		70,865		70,865				70,865
Acct Total		70,865	8,900	79,765				79,765
<hr/>								
Bureau: Office of Lead Hazard Control and Healthy Homes								
Budget Acct: Lead Hazard Reduction (025-32-0174)								
86- -0174 12 \ 13			1,423	1,423				1,423
86- -0174 13 \ 14		120,000		120,000				120,000
86- -0174 \ X	3,687			3,687				3,687
Acct Total	3,687	120,000	1,423	125,110				125,110
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for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Management and Administration								
Budget Acct: Administrative Support Offices (025-35-0335)								
86- -0335 11 \ 13			1,850	1,850				1,850
86- -0335 \ 13			211,519	211,519				211,519
Acct Total			213,369	213,369				213,369
<hr/>								
Budget Acct: Public and Indian Housing Personnel Compensation and Benefits (025-35-0337)								
86- -0337 \ 13			77,205	77,205				77,205
Acct Total			77,205	77,205				77,205
<hr/>								
Budget Acct: Community Planning and Development Personnel Compensation and Be (025-35-0338)								
86- -0338 \ 13			38,737	38,737				38,737
86- -0338 11 \ 13			1,664	1,664				1,664
86- -0338 13 \ 17		9,493		9,493				9,493
Acct Total		9,493	40,401	49,894				49,894
<hr/>								
Budget Acct: Housing Personnel Compensation and Benefits (025-35-0334)								
86- -0334 \ 13			155,829	155,829				155,829
Acct Total			155,829	155,829				155,829
<hr/>								
Budget Acct: Policy Development and Research Personnel Compensation and Benef (025-35-0339)								
86- -0339 \ 13			8,669	8,669				8,669
Acct Total			8,669	8,669				8,669
<hr/>								
Budget Acct: Fair Housing and Equal Opportunity Personnel Compensation and Be (025-35-0340)								
86- -0340 \ 13			27,991	27,991				27,991
Acct Total			27,991	27,991				27,991
<hr/>								
Budget Acct: Office of Healthy Homes and Lead Hazard Control Personnel Comp (025-35-0341)								
86- -0341 \ 13			2,803	2,803				2,803
Acct Total			2,803	2,803				2,803

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Housing and Urban Development								
Bureau: Management and Administration								
Budget Acct: Salaries and Expenses (025-35-0143)								
86- -0143 \ X					14,221			14,221
Acct Total					14,221			14,221
Budget Acct: Office of Inspector General (025-35-0189)								
86- -0189 \ 13			48,829	48,829				48,829
86- -0189 13 \ 17		9,301		9,301				9,301
86- -0189 \ X	432			432				432
86- -0190 09 \ 13			57	57				57
Acct Total	432	9,301	48,886	58,619				58,619
Budget Acct: Information Technology Portfolio (025-35-4586)								
86- -4586 11 \ 13			3,217	3,217				3,217
86- -4586 12 \ 13			54,019	54,019				54,019
86- -4586 13 \ 14		166,992		166,992				166,992
86- -4586 \ X	25,440			25,440				25,440
Acct Total	25,440	166,992	57,236	249,668				249,668
Budget Acct: Transformation Initiative (025-35-0402)								
86- -0402 11 \ 13			81,508	81,508				81,508
86- -0402 12 \ 14		24,654		24,654				24,654
86- -0402 13 \ 15		50,000		50,000				50,000
86- -0402 \ X	1,414			1,414				1,414
Acct Total	1,414	74,654	81,508	157,576				157,576
Agency Tot	14,791,945	23,646,351	3,189,460	41,627,756	14,221	2,766,537	12,506,305	56,914,819

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Land Management								
Budget Acct: Management of Lands and Resources (010-04-1109)								
14- -1109 \ X	662,908			662,908	61,839			724,747
Acct Total	662,908			662,908	61,839			724,747
<hr/>								
Budget Acct: Construction (010-04-1110)								
14- -1110 \ X	9,803			9,803				9,803
Acct Total	9,803			9,803				9,803
<hr/>								
Budget Acct: Oregon and California Grant Lands (010-04-1116)								
14- -1116 \ X	68,883			68,883				68,883
Acct Total	68,883			68,883				68,883
<hr/>								
Budget Acct: Land Acquisition (010-04-5033)								
14- -5033 \ X	15,740			15,740				15,740
Acct Total	15,740			15,740				15,740
<hr/>								
Budget Acct: Range Improvements (010-04-5132)								
14- -5132 \ X						9,564		9,564
Acct Total						9,564		9,564
<hr/>								
Budget Acct: Service Charges, Deposits, and Forfeitures (010-04-5017)								
14- -5017 \ X	48,226			48,226				48,226
Acct Total	48,226			48,226				48,226
<hr/>								

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Land Management								
Budget Acct: Permanent Operating Funds (010-04-9926)								
12-14-5232 \ X					67,933			67,933
12-14-5573 \ X					176			176
12-14-5575 \ X					925			925
14- -5018 \ X					3,200			3,200
14- -5048 \ X					987			987
14- -5165 \ X					15,466			15,466
14-14-5232 \ X					18,746			18,746
14- -5232 \ X					433,607			433,607
14- -5249 \ X					8,532			8,532
14- -5260 \ X					6			6
14-14-5260 \ X					4			4
14- -5294 \ X					676			676
14- -5397 \ X					7			7
14- -5413 \ X					15,621			15,621
14- -5469 \ X					38,488			38,488
14- -5506 \ X					370			370
14- -5556 \ X					671			671
14-14-5573 \ X					840			840
14- -5573 \ X					4,126			4,126
14- -5575 \ X					436			436
14- -5576 \ X					730			730
68-14-5573 \ X					259			259
69-14-5232 \ X					7,200			7,200
Acct Total					619,006			619,006

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Land Management								
Budget Acct: Miscellaneous Permanent Payment Accounts (010-04-9921)								
14- -1118 \ X						2,376		2,376
14- -5485 \ X						4,825		4,825
14- -5884 \ X						3,588		3,588
14- -5898 \ X						296		296
Acct Total						11,085		11,085
<hr/>								
Budget Acct: Helium Fund (010-04-4053)								
14- -4053 \ X						135,543		135,543
Acct Total						135,543		135,543
<hr/>								
Budget Acct: Working Capital Fund (010-04-4525)								
14- -4525 \ X					80,135			80,135
Acct Total					80,135			80,135
<hr/>								
Budget Acct: Miscellaneous Trust Funds (010-04-9971)								
14- -8069 \ X						52,273		52,273
Acct Total						52,273		52,273
<hr/>								
Bureau: Bureau of Ocean Energy Management								
Budget Acct: Ocean Energy Management (010-06-1917)								
14- -1917 12 \ 13			2,340	2,340	6			2,346
14- -1917 13 \ 14		34,722		34,722	10			34,732
14- -1917 \ X	35,383			35,383	167			35,550
Acct Total	35,383	34,722	2,340	72,445	183			72,628

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Safety and Environmental Enforcement								
Budget Acct: Offshore Safety and Environmental Enforcement (010-22-1700)								
14- -1700 12 \ 13			7,786	7,786	67			7,852
14- -1700 \ 13					134			134
14- -1700 13 \ 14		38,761		38,761	1,655			40,416
14- -1700 \ X	152,620			152,620	8,686			161,306
Acct Total	152,620	38,761	7,786	199,167	10,542			209,708
<hr/>								
Budget Acct: Oil Spill Research (010-22-8370)								
14- -8370 \ X	18,650			18,650	146			18,796
Acct Total	18,650			18,650	146			18,796
<hr/>								
Budget Acct: Oil Spill Research (010-22-1920)								
14- -1920 \ X	3,000			3,000				3,000
Acct Total	3,000			3,000				3,000
<hr/>								
Bureau: Office of Surface Mining Reclamation and Enforcement								
Budget Acct: Regulation and Technology (010-08-1801)								
14- -1801 12 \ 13			8,187	8,187				8,187
14- -1801 13 \ 14		151,897		151,897				151,897
14- -1801 \ X					151			151
14- -5063 \ X	449			449				449
Acct Total	449	151,897	8,187	160,533	151			160,684
<hr/>								
Budget Acct: Abandoned Mine Reclamation Fund (010-08-5015)								
14- -5015 \ X	105,693			105,693	43	308		106,044
Acct Total	105,693			105,693	43	308		106,044
<hr/>								
Budget Acct: Payments to States in Lieu of Coal Fee Receipts (010-08-1803)								
14- -1803 \ X						78,066		78,066
Acct Total						78,066		78,066

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Reclamation								
Budget Acct: Water and Related Resources (010-10-0680)								
² 14- -0680 \ X	801,333			801,333		152,635		953,967
² 14- -0681 \ X	1,701			1,701		324		2,025
² 14- -5053 \ X	346			346		66		412
² 14- -5058 \ X	76			76		14		90
² 14- -5109 \ X	1,146			1,146		218		1,364
Acct Total	804,602			804,602		153,257		957,858
<hr/>								
Budget Acct: California Bay-Delta Restoration (010-10-0687)								
14- -0687 \ X	29,828			29,828				29,828
Acct Total	29,828			29,828				29,828
<hr/>								
Budget Acct: Taos Settlement Fund (010-10-2638)								
14- -2638 \ X						16,000		16,000
Acct Total						16,000		16,000
<hr/>								
Budget Acct: Reclamation Water Settlements Fund (010-10-5593)								
14- -5593 \ X						108,067		108,067
Acct Total						108,067		108,067
<hr/>								
Budget Acct: Policy and Administration (010-10-5065)								
14- -5065 12 \ 13			400	400				400
14- -5065 13 \ 14		2,309		2,309				2,309
14- -5065 \ X	5,142			5,142				5,142
Acct Total	5,142	2,309	400	7,851				7,851
<hr/>								
Budget Acct: Central Valley Project Restoration Fund (010-10-5173)								
14- -5173 \ X	8,461			8,461				8,461
Acct Total	8,461			8,461				8,461

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Reclamation								
Budget Acct: Colorado River Dam Fund, Boulder Canyon Project (010-10-5656)								
14- -5656 \ X						50,581		50,581
Acct Total						50,581		50,581
<hr/>								
Budget Acct: San Gabriel Basin Restoration Fund (010-10-5483)								
14- -5483 \ X	14			14				14
Acct Total	14			14				14
<hr/>								
Budget Acct: San Joaquin Restoration Fund (010-10-5537)								
14- -5537 \ X						50,098		50,098
Acct Total						50,098		50,098
<hr/>								
Budget Acct: Lower Colorado River Basin Development Fund (010-10-4079)								
14- -4079 \ X					2,597	516,829		519,426
Acct Total					2,597	516,829		519,426
<hr/>								
Budget Acct: Upper Colorado River Basin Fund (010-10-4081)								
14- -4081 \ X					3,229	106,611		109,841
Acct Total					3,229	106,611		109,841
<hr/>								
Budget Acct: Working Capital Fund (010-10-4524)								
14- -4524 \ X					303,262			303,262
Acct Total					303,262			303,262
<hr/>								
Budget Acct: Bureau of Reclamation Loan Program Account (010-10-0685)								
14- -0685 \ X						534		534
Acct Total						534		534
<hr/>								
Budget Acct: Reclamation Trust Funds (010-10-8070)								
14- -8070 \ X						34,622		34,622
Acct Total						34,622		34,622

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Central Utah Project								
Budget Acct: Central Utah Project Completion Account (010-11-0787)								
14- -0787 \ 13			800	800				800
14- -0787 \ X	8,213			8,213				8,213
Acct Total	8,213		800	9,013				9,013
<hr/>								
Budget Acct: Utah Reclamation Mitigation and Conservation Account (010-11-5174)								
² 14- -5174 \ X	232			232				232
Acct Total	232			232				232
<hr/>								
Bureau: United States Geological Survey								
Budget Acct: Surveys, Investigations, and Research (010-12-0804)								
14- -0804 12 \ 13			3,930	3,930	1,246			5,175
14- -0804 \ 13					11,503			11,503
14- -0804 11 \ 13					19			19
14- -0804 13 \ 14		244,673		244,673	77,735			322,409
14- -0804 12 \ 14					45			45
14- -0804 13 \ 15					69			69
14- -0804 \ X	40,034			40,034	201,372			241,406
14- -5055 \ X	173			173				173
Acct Total	40,207	244,673	3,930	288,810	291,989			580,799
<hr/>								
Budget Acct: Working Capital Fund (010-12-4556)								
14- -4556 \ X					63,965			63,965
Acct Total					63,965			63,965
<hr/>								
Budget Acct: Contributed Funds (010-12-8562)								
14- -8562 \ X						1,544		1,544
Acct Total						1,544		1,544
<hr/>								

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Fish and Wildlife Service								
Budget Acct: Resource Management (010-18-1611)								
14- -1611 12 \ 13			38,235	38,235	315			38,550
14- -1611 \ 13					208			208
14- -1611 13 \ 14		607,579		607,579	236			607,815
14- -1611 \ X	12,121			12,121	165,265			177,386
Acct Total	12,121	607,579	38,235	657,935	166,024			823,959
<hr/>								
Budget Acct: Construction (010-18-1612)								
14- -1612 \ X	94,542			94,542	4,221			98,763
Acct Total	94,542			94,542	4,221			98,763
<hr/>								
Budget Acct: State Wildlife Grants (010-18-5474)								
14- -5474 \ X	88,938			88,938				88,938
Acct Total	88,938			88,938				88,938
<hr/>								
Budget Acct: Multinational Species Conservation Fund (010-18-1652)								
14- -1652 \ X						8,924		8,924
Acct Total						8,924		8,924
<hr/>								
Budget Acct: Neotropical Migratory Bird Conservation (010-18-1696)								
14- -1696 \ X	3,835			3,835				3,835
Acct Total	3,835			3,835				3,835
<hr/>								
Budget Acct: Land Acquisition (010-18-5020)								
14- -5020 \ X	70,914			70,914	3,135			74,049
Acct Total	70,914			70,914	3,135			74,049
<hr/>								
Budget Acct: Landowner Incentive Program (010-18-5496)								
14- -5496 \ X	1,625			1,625				1,625
Acct Total	1,625			1,625				1,625

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Fish and Wildlife Service								
Budget Acct: Private Stewardship Grants (010-18-5495)								
14- -5495 \ X	6			6				6
Acct Total	6			6				6
<hr/>								
Budget Acct: Migratory Bird Conservation Account (010-18-5137)								
14- -5137 \ X					26,665			26,665
Acct Total					26,665			26,665
<hr/>								
Budget Acct: North American Wetlands Conservation Fund (010-18-5241)								
¹ 14- -5241 \ X	26,834			26,834	3,195			30,029
Acct Total	26,834			26,834	3,195			30,029
<hr/>								
Budget Acct: Cooperative Endangered Species Conservation Fund (010-18-5143)								
² 14- -5143 \ X	37,170			37,170				37,170
² 14- -5479 \ X	54,641			54,641				54,641
Acct Total	91,811			91,811				91,811
<hr/>								
Budget Acct: National Wildlife Refuge Fund (010-18-5091)								
14- -1691 \ 13						13,228		13,228
14- -5091 \ X						9,279		9,279
Acct Total						22,507		22,507
<hr/>								
Budget Acct: Recreation Enhancement Fee Program, FWS (010-18-5252)								
14- -5252 \ X					5,239			5,239
Acct Total					5,239			5,239
<hr/>								
Budget Acct: Federal Aid in Wildlife Restoration (010-18-5029)								
14- -5029 \ X					591,821			591,821
Acct Total					591,821			591,821

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: United States Fish and Wildlife Service								
Budget Acct: Coastal Impact Assistance (010-18-5579)								
14- -5579 \ X						21,368		21,368
Acct Total						21,368		21,368
<hr/>								
Budget Acct: Miscellaneous Permanent Appropriations (010-18-9927)								
14- -5050 \ X						5,374		5,374
14- -5092 \ X						1,586		1,586
14- -5157 \ X						578		578
14- -5501 \ X						116		116
Acct Total						7,654		7,654
<hr/>								
Budget Acct: Sport Fish Restoration (010-18-8151)								
14- -8151 \ X						486,631		486,631
Acct Total						486,631		486,631
<hr/>								
Budget Acct: Contributed Funds (010-18-8216)								
14- -8216 \ X						6,217		6,217
Acct Total						6,217		6,217
<hr/>								
Bureau: National Park Service								
Budget Acct: Operation of the National Park System (010-24-1036)								
14- -1036 12 \ 13			25,303	25,303				25,303
14- -1036 \ 13			301,618	301,618	11,370			312,988
14- -1036 13 \ 14		44,472		44,472				44,472
14- -1036 \ X	5,132			5,132	9,795			14,927
Acct Total	5,132	44,472	326,921	376,525	21,165			397,690
<hr/>								
Budget Acct: Park Partnership Project Grants (010-24-2645)								
14- -2645 \ X	285			285				285
Acct Total	285			285				285

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: National Park Service								
Budget Acct: National Recreation and Preservation (010-24-1042)								
14- -1042 \ 13			19,625	19,625				19,625
14- -1042 \ X					1,459			1,459
Acct Total			19,625	19,625	1,459			21,084
<hr/>								
Budget Acct: Urban Park and Recreation Fund (010-24-1031)								
14- -1031 \ X	209			209				209
Acct Total	209			209				209
<hr/>								
Budget Acct: Construction (and Major Maintenance) (010-24-1039)								
14- -1039 \ X	591,606			591,606	142,705			734,311
14- -5481 \ X	38			38				38
69-14-1039 \ X	2,679			2,679				2,679
96-14-1039 \ X	21,902			21,902				21,902
Acct Total	616,225			616,225	142,705			758,930
<hr/>								
Budget Acct: Land Acquisition and State Assistance (010-24-5035)								
² 14- -5035 \ X	149,012			149,012		6,209		155,221
² 14- -5536 \ X	6,034			6,034		251		6,285
² 96-14-5035 \ X	57			57		2		59
Acct Total	155,103			155,103		6,462		161,565
<hr/>								
Budget Acct: Recreation Fee Permanent Appropriations (010-24-9928)								
14- -5110 \ X						114,569		114,569
14- -5164 \ X						7,568		7,568
14- -5262 \ X						3		3
Acct Total						122,140		122,140

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: National Park Service								
Budget Acct: Historic Preservation Fund (010-24-5140)								
14- -1046 13 \ 15		50,000		50,000				50,000
14- -5140 12 \ 13			2,409	2,409				2,409
14- -5140 13 \ 14		22,183		22,183				22,183
14- -5140 \ X	1			1				1
Acct Total	1	72,183	2,409	74,593				74,593
<hr/>								
Budget Acct: Other Permanent Appropriations (010-24-9924)								
14- -1034 \ 13					25,197			25,197
14- -5049 \ X					9,214			9,214
14- -5076 \ X					20			20
14- -5163 \ X					12,100			12,100
14- -5169 \ X					22,995			22,995
14- -5244 \ X					4			4
14- -5247 \ X					3,901			3,901
14- -5412 \ 13					636			636
14- -5431 \ X					84,347			84,347
Acct Total					158,414			158,414
<hr/>								
Budget Acct: Construction (trust Fund) (010-24-8215)								
14- -8215 \ X					32			32
69-14-8215 \ X					279			279
Acct Total					311			311
<hr/>								
Budget Acct: Miscellaneous Trust Funds (010-24-9972)								
14- -8037 \ X					64,638			64,638
14- -8052 \ X					74			74
Acct Total					64,712			64,712

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Bureau of Indian Affairs and Bureau of Indian Education								
Budget Acct: Operation of Indian Programs (010-76-2100)								
14- -2100 12 \ 13			93,653	93,653	14,179			107,832
14- -2100 11 \ 13					13,626			13,626
14- -2100 13 \ 14		527,763		527,763	7,175			534,938
14- -2100 12 \ 14					64,750			64,750
14- -2100 \ X	40,578			40,578	2,497			43,075
14- -2101 09 \ 13					54			54
Acct Total	40,578	527,763	93,653	661,994	102,281			764,275
<hr/>								
Budget Acct: Construction (010-76-2301)								
14- -2301 \ X	71,470			71,470	5,166			76,636
14-14-2301 \ X	384			384				384
Acct Total	71,854			71,854	5,166			77,020
<hr/>								
Budget Acct: White Earth Settlement Fund (010-76-2204)								
14- -2204 \ X						886		886
Acct Total						886		886
<hr/>								
Budget Acct: Indian Land and Water Claim Settlements and Miscellaneous Paymen (010-76-2303)								
² 14- -2303 \ X	452			452		4,066		4,518
² 14- -2637 \ X	2,540			2,540		22,860		25,400
Acct Total	2,992			2,992		26,926		29,918
<hr/>								
Budget Acct: Indian Land Consolidation (010-76-2103)								
14- -2103 \ X					7,373			7,373
Acct Total					7,373			7,373
<hr/>								
Budget Acct: Indian Water Rights and Habitat Acquisition Program (010-76-5505)								
14- -5505 \ X	2,981			2,981				2,981
Acct Total	2,981			2,981				2,981

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split, Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Department of the Interior							
Bureau: Bureau of Indian Affairs and Bureau of Indian Education							
Budget Acct: Operation and Maintenance of Quarters (010-76-5051)							
14-	-5051	\ X			5,926		5,926
Acct Total					5,926		5,926
<hr/>							
Budget Acct: Miscellaneous Permanent Appropriations (010-76-9925)							
14-	-2623	\ X			25		25
14-	-5240	\ X			38,858		38,858
14-	-5242	\ X			1,414		1,414
14-	-5648	\ X			31,198		31,198
Acct Total					71,495		71,495
<hr/>							
Budget Acct: Revolving Fund for Loans Liquidating Account (010-76-4409)							
14-	-4409	\ X			588		588
Acct Total					588		588
<hr/>							
Budget Acct: Indian Guaranteed Loan Program Account (010-76-2628)							
14-	-2628	\ 13				3,367	3,367
Acct Total						3,367	3,367
<hr/>							
Budget Acct: Indian Loan Guaranty and Insurance Fund Liquidating Account (010-76-4410)							
14-	-4410	\ X			81		81
Acct Total					81		81
<hr/>							
Budget Acct: Gifts and Donations, Bureau of Indian Affairs (010-76-8361)							
14-	-8361	\ X			2,219		2,219
Acct Total					2,219		2,219
<hr/>							

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Departmental Offices								
Budget Acct: Salaries and Expenses (010-84-0102)								
14- -0102 \ 13					330			330
14- -0102 12 \ 13			10,090	10,090	1			10,091
14- -0102 13 \ 14		120,466		120,466	6,342			126,808
14- -0102 \ X	366,515			366,515	20,210			386,725
14-14-0102 \ X	30,525			30,525				30,525
14- -5130 \ X	171			171				171
14- -5571 \ X	478			478				478
14- -8369 \ X	36			36				36
Acct Total	397,725	120,466	10,090	528,281	26,883			555,164
<hr/>								
Budget Acct: Trust Land Consolidation Fund (010-84-5670)								
14- -5670 13 \ 23						1,898,864		1,898,864
Acct Total						1,898,864		1,898,864
<hr/>								
Bureau: Insular Affairs								
Budget Acct: Trust Territory of the Pacific Islands (010-85-0414)								
14- -0414 \ X	45			45				45
Acct Total	45			45				45
<hr/>								
Budget Acct: Compact of Free Association (010-85-0415)								
² 14- -0415 \ 13			10	10		1,014		1,024
¹ 14- -0415 \ X	1,029			1,029		130,835		131,863
² 14- -0416 \ X	2			2		158		159
Acct Total	1,031		10	1,041		132,007		133,046

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Insular Affairs								
Budget Acct: Assistance to Territories (010-85-0412)								
² 14- -0412 12 \ 13			9	9		4		13
² 14- -0412 13 \ 14		4,005		4,005		1,973		5,978
¹ 14- -0412 \ X	60,546			60,546	57	30,516		91,118
Acct Total	60,546	4,005	9	64,560	57	32,493		97,109
<hr/>								
Bureau: Office of the Solicitor								
Budget Acct: Salaries and Expenses (010-86-0107)								
14- -0107 \ 13			30,990	30,990	4,927			35,917
Acct Total			30,990	30,990	4,927			35,917
<hr/>								
Bureau: Office of Inspector General								
Budget Acct: Salaries and Expenses (010-88-0104)								
14- -0104 \ 13			22,782	22,782	1,854			24,636
Acct Total			22,782	22,782	1,854			24,636
<hr/>								
Bureau: Office of the Special Trustee for American Indians								
Budget Acct: Federal Trust Programs (010-90-0120)								
14- -0120 \ 13					157			157
14- -0120 \ X	167,690			167,690				167,690
14-14-0120 \ X	4,539			4,539				4,539
Acct Total	172,229			172,229	157			172,386
<hr/>								
Budget Acct: Tribal Special Fund (010-90-5265)								
14- -5265 \ X						51,297		51,297
Acct Total						51,297		51,297
<hr/>								
Budget Acct: Tribal Trust Fund (010-90-8030)								
14- -8030 \ X						16,057		16,057
Acct Total						16,057		16,057
<hr/>								

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: National Indian Gaming Commission								
Budget Acct: Salaries and Expenses (010-92-0118)								
14- -0118 \ X					3,204			3,204
Acct Total					3,204			3,204
<hr/>								
Budget Acct: National Indian Gaming Commission, Gaming Activity Fees (010-92-5141)								
14- -5141 \ X						11,541		11,541
Acct Total						11,541		11,541
<hr/>								
Bureau: Department-Wide Programs								
Budget Acct: Payments in Lieu of Taxes (010-95-1114)								
14- -1114 \ 13						188		188
Acct Total						188		188
<hr/>								
Budget Acct: Central Hazardous Materials Fund (010-95-1121)								
14- -1121 \ X	9,677		9,677		2,998			12,675
14-14-1121 \ X	17,637		17,637		2,198			19,835
Acct Total	27,314		27,314		5,196			32,510
<hr/>								
Budget Acct: Natural Resource Damage Assessment Fund (010-95-1618)								
² 14-14-1618 \ X	70		70			6,900		6,970
² 14- -1618 \ X	37		37			3,679		3,717
² 14-14-5198 \ X	495		495			49,039		49,534
² 14- -5198 \ X	4,940		4,940			489,047		493,986
Acct Total	5,542		5,542			548,665		554,207
<hr/>								
Budget Acct: Wildland Fire Management (010-95-1125)								
14- -1125 \ X	367,356		367,356					367,356
14-14-1125 \ X	126,145		126,145		56,982			183,128
Acct Total	493,501		493,501		56,982			550,484

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Interior								
Bureau: Department-Wide Programs								
Budget Acct: FLAME Wildfire Suppression Reserve Fund (010-95-1127)								
14- -1127 \ X	91,853			91,853				91,853
Acct Total	91,853			91,853				91,853
<hr/>								
Budget Acct: Working Capital Fund (010-95-4523)								
14- -4523 \ X	44,239			44,239	495,788			540,026
Acct Total	44,239			44,239	495,788			540,026
<hr/>								
Budget Acct: Interior Franchise Fund (010-95-4529)								
14- -4529 \ X						154,384		154,384
Acct Total						154,384		154,384
<hr/>								
Agency Tot	4,598,065	1,848,830	568,167	7,015,062	1,866,658	6,398,434	34,798	15,314,948

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: General Administration								
Budget Acct: Salaries and Expenses (011-03-0129)								
15- -0129 \ 13			39,641	39,641	13,340			52,980
15- -0129 \ X	494			494				494
15- -8305 \ X	2			2				2
Acct Total	496		39,641	40,137	13,340			53,476
Budget Acct: Justice Information Sharing Technology (011-03-0134)								
15- -0134 \ X	12,974			12,974	44,463			57,437
Acct Total	12,974			12,974	44,463			57,437
Budget Acct: Tactical Law Enforcement Wireless Communications (011-03-0132)								
15- -0132 \ X	331			331				331
Acct Total	331			331				331
Budget Acct: Administrative Review and Appeals (011-03-0339)								
15- -0339 \ 13			118,110	118,110				118,110
Acct Total			118,110	118,110				118,110
Budget Acct: Detention Trustee (011-03-0136)								
15- -0136 \ X	56,617			56,617				56,617
Acct Total	56,617			56,617				56,617
Budget Acct: Office of Inspector General (011-03-0328)								
15- -0328 \ 13			33,526	33,526	3,262			36,787
15- -0328 \ X	3			3				3
Acct Total	3		33,526	33,529	3,262			36,790
Budget Acct: Working Capital Fund (011-03-4526)								
15- -4526 \ X					391,121			391,121
Acct Total					391,121			391,121

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: United States Parole Commission								
Budget Acct: Salaries and Expenses (011-04-1061)								
15- -1061 \ 13			5,341	5,341				5,341
Acct Total			5,341	5,341				5,341
<hr/>								
Bureau: Legal Activities and U.S. Marshals								
Budget Acct: Salaries and Expenses, General Legal Activities (011-05-0128)								
15- -0128 12 \ 13					3,901			3,901
15- -0128 \ 13			338,018	338,018	389,313			727,330
15- -0128 13 \ 14					2,085			2,085
15- -0128 \ X	6,680			6,680	10,938			17,618
15- -8595 \ X	231			231				231
Acct Total	6,911		338,018	344,929	406,237			751,165
<hr/>								
Budget Acct: Salaries and Expenses, Antitrust Division (011-05-0319)								
15- -0319 \ X	32,401			32,401	26,445			58,846
Acct Total	32,401			32,401	26,445			58,846
<hr/>								
Budget Acct: Salaries and Expenses, United States Attorneys (011-05-0322)								
15- -0322 12 \ 13			96	96	747			843
15- -0322 \ 13			733,642	733,642	98,209			831,851
15- -0322 13 \ 14		448		448	7,516			7,964
15- -0322 \ X	39,322			39,322	97,853			137,175
15- -8596 \ X	377			377				377
Acct Total	39,699	448	733,738	773,885	204,325			978,210
<hr/>								
Budget Acct: Salaries and Expenses, Foreign Claims Settlement Commission (011-05-0100)								
15- -0100 \ 13			971	971				971
15- -0104 \ X	18			18				18
Acct Total	18		971	989				989

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Legal Activities and U.S. Marshals								
Budget Acct: Salaries and Expenses, United States Marshals Service (011-05-0324)								
15- -0324 \ 13			557,556	557,556	32,397			589,953
15- -0324 12 \ 13			400	400				400
15- -0324 13 \ 14		604		604				604
15- -0324 \ X	10,540			10,540	670,838			681,379
Acct Total	10,540	604	557,956	569,100	703,235			1,272,336
Budget Acct: Construction (011-05-0133)								
15- -0133 \ X	9,078			9,078				9,078
Acct Total	9,078			9,078				9,078
Budget Acct: Federal Prisoner Detention (011-05-1020)								
15- -1020 \ X	1,657,383			1,657,383	250			1,657,633
Acct Total	1,657,383			1,657,383	250			1,657,633
Budget Acct: Fees and Expenses of Witnesses (011-05-0311)								
15- -0311 \ X						345,196		345,196
Acct Total						345,196		345,196
Budget Acct: Salaries and Expenses, Community Relations Service (011-05-0500)								
15- -0500 \ 13			4,545	4,545				4,545
Acct Total			4,545	4,545				4,545
Budget Acct: September 11th Victim Compensation (general Fund) (011-05-0340)								
15- -0340 \ X						502,396		502,396
Acct Total						502,396		502,396
Budget Acct: United States Trustee System Fund (011-05-5073)								
15- -5073 \ X	80,361			80,361				80,361
Acct Total	80,361			80,361				80,361

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Legal Activities and U.S. Marshals								
Budget Acct: Assets Forfeiture Fund (011-05-5042)								
115- -5042 \ X						2,017,145		2,017,145
Acct Total						2,017,145		2,017,145
<hr/>								
Budget Acct: Justice Prisoner and Alien Transportation System Fund, U.S. Mars (011-05-4575)								
15- -4575 \ X					51,649			51,649
Acct Total					51,649			51,649
<hr/>								
Bureau: National Security Division								
Budget Acct: Salaries and Expenses (011-08-1300)								
15- -1300 \ 13			38,207	38,207	1,422			39,629
15- -1300 \ X	6,084			6,084	338			6,422
Acct Total	6,084		38,207	44,291	1,760			46,051
<hr/>								
Bureau: Radiation Exposure Compensation								
Budget Acct: Radiation Exposure Compensation Trust Fund (011-06-8116)								
15- -8116 \ X						53,859		53,859
Acct Total						53,859		53,859
<hr/>								
Bureau: Interagency Law Enforcement								
Budget Acct: Interagency Crime and Drug Enforcement (011-07-0323)								
15- -0323 \ 13			239,801	239,801	16,724			256,524
15- -0323 \ X	28,737			28,737				28,737
Acct Total	28,737		239,801	268,538	16,724			285,261

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Federal Bureau of Investigation								
Budget Acct: Salaries and Expenses (011-10-0200)								
² 15- -0200 \ 13			1,788,324	1,788,324	132,165	1,390,699		3,311,189
¹ 15- -0200 12 \ 13			6,630	6,630				6,630
² 15- -0200 13 \ 14		690		690		500		1,190
² 15- -0200 \ X	281,593			281,593	240,439	378,023		900,056
Acct Total	281,593	690	1,794,954	2,077,237	372,604	1,769,222		4,219,065
<hr/>								
Budget Acct: Construction (011-10-0203)								
15- -0203 \ X	142,655			142,655				142,655
Acct Total	142,655			142,655				142,655
<hr/>								
Bureau: Drug Enforcement Administration								
Budget Acct: Salaries and Expenses (011-12-1100)								
15- -1100 12 \ 13			4,756	4,756	1,384			6,140
15- -1100 \ 13			906,694	906,694	109,450			1,016,144
15- -1100 09 \ 14					8,878			8,878
15- -1100 13 \ 14		8,063		8,063	943			9,006
15- -1100 \ X	101,846			101,846	17,108			118,954
15- -8602 \ X	61			61				61
Acct Total	101,907	8,063	911,450	1,021,420	137,763			1,159,183
<hr/>								
Budget Acct: Construction (011-12-1101)								
15- -1101 \ X	1			1				1
Acct Total	1			1				1
<hr/>								
Budget Acct: Diversion Control Fee Account (011-12-5131)								
15- -5131 \ X						125,380		125,380
Acct Total						125,380		125,380
<hr/>								

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives								
Budget Acct: Salaries and Expenses (011-14-0700)								
15- -0700 12 \ 13			88	88				88
15- -0700 \ 13			439,271	439,271	71,569			510,841
15- -0700 13 \ 14		152		152				152
15- -0700 \ X	40,052			40,052				40,052
Acct Total	40,052	152	439,359	479,563	71,569			551,133
<hr/>								
Budget Acct: Construction (011-14-0720)								
15- -0720 \ X	713			713				713
Acct Total	713			713				713
<hr/>								
Budget Acct: Violent Crime Reduction Program (011-14-8528)								
15- -8526 \ X	1,029			1,029				1,029
Acct Total	1,029			1,029				1,029
<hr/>								
Bureau: Federal Prison System								
Budget Acct: Salaries and Expenses (011-20-1060)								
15- -1060 \ 13			2,446,401	2,446,401				2,446,401
15- -1060 12 \ 13			50,000	50,000				50,000
15- -1060 \ X	1,944			1,944				1,944
75-15-1060 \ 13			16,937	16,937				16,937
Acct Total	1,944		2,513,338	2,515,282				2,515,282
<hr/>								
Budget Acct: Buildings and Facilities (011-20-1003)								
15- -1003 \ X	115,164			115,164				115,164
Acct Total	115,164			115,164				115,164
<hr/>								
Budget Acct: Federal Prison Industries, Incorporated (011-20-4500)								
15- -4500 \ X						205,190		205,190
Acct Total						205,190		205,190

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Justice							
Bureau: Federal Prison System							
Budget Acct: Commissary Funds, Federal Prisons (trust Revolving Fund) (011-20-8408)							
15- -8408	\ X				72,255		72,255
Acct Total					72,255		72,255
<hr/>							
Bureau: Office of Justice Programs							
Budget Acct: Research, Evaluation, and Statistics (011-21-0401)							
15- -0401	\ X	120,527	120,527	44,293			164,820
Acct Total		120,527	120,527	44,293			164,820
<hr/>							
Budget Acct: Salaries and Expenses, Office of Justice Programs (011-21-0420)							
15- -0420	\ X	968	968				968
Acct Total		968	968				968
<hr/>							
Budget Acct: State and Local Law Enforcement Assistance (011-21-0404)							
15- -0404	\ X	1,079,351	1,079,351	22,514			1,101,865
Acct Total		1,079,351	1,079,351	22,514			1,101,865
<hr/>							
Budget Acct: Weed and Seed Program Fund (011-21-0334)							
15- -0334	\ X	954	954	418			1,372
Acct Total		954	954	418			1,372
<hr/>							
Budget Acct: Community Oriented Policing Services (011-21-0406)							
15- -0406	\ X	191,804	191,804				191,804
15- -8594	\ X	1,155	1,155				1,155
Acct Total		192,959	192,959				192,959
<hr/>							
Budget Acct: Violence against Women Prevention and Prosecution Programs (011-21-0409)							
15- -0409	\ X	432,495	432,495				432,495
Acct Total		432,495	432,495				432,495
<hr/>							

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Justice								
Bureau: Office of Justice Programs								
Budget Acct: Juvenile Justice Programs (011-21-0405)								
15- -0405 \ X	251,111			251,111	484			251,596
Acct Total	251,111			251,111	484			251,596
<hr/>								
Budget Acct: Public Safety Officer Benefits (011-21-0403)								
115- -0403 \ X	28,328			28,328		28,647		56,975
Acct Total	28,328			28,328		28,647		56,975
<hr/>								
Budget Acct: Crime Victims Fund (011-21-5041)								
15- -5041 \ X						703,466		703,466
15- -8306 \ X						22		22
75-15-5041 \ X						14		14
Acct Total						703,502		703,502
<hr/>								
Agency Tot	4,733,384	9,957	7,768,955	12,512,296	2,512,456	5,617,602	205,190	20,847,545

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Employment and Training Administration								
Budget Acct: Training and Employment Services (012-05-0174)								
² 14-16-0174 12 \ 13			67	67		100		167
² 16- -0174 \ 13			53,427	53,427		80,141		133,569
¹ 16- -0174 12 \ 13			127,688	127,688	-1			127,687
¹ 16- -0184 \ X						18,910		18,910
² 16- -5152 \ X	119,580			119,580		179,370		298,949
Acct Total	119,580		181,182	300,762	-1	278,521		579,282
Budget Acct: Office of Job Corps (012-05-0181)								
12-16-0181 11 \ 13			239	239				239
12-16-0181 12 \ 13			32,297	32,297				32,297
12-16-0181 12 \ 14		3,911		3,911				3,911
16- -0181 11 \ 13			2,230	2,230	139			2,369
16- -0181 12 \ 13			73,714	73,714				73,714
16- -0181 \ 13			21,942	21,942				21,942
16- -0181 11 \ 14		5		5				5
16- -0181 12 \ 14		28,025		28,025				28,025
16- -0181 12 \ 15		104,792		104,792				104,792
16- -0181 \ X	4,463			4,463				4,463
Acct Total	4,463	136,733	130,422	271,618	139			271,757
Budget Acct: Community Service Employment for Older Americans (012-05-0175)								
16- -0175 12 \ 13			1,872	1,872				1,872
16- -0175 13 \ 14		424,805		424,805				424,805
Acct Total		424,805	1,872	426,677				426,677
Budget Acct: TAA Community College and Career Training Grant Fund (012-05-0187)								
16- -0187 \ 13						500,000		500,000
Acct Total						500,000		500,000

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Employment and Training Administration								
Budget Acct: Federal Unemployment Benefits and Allowances (012-05-0326)								
16- -0326 \ 13						593,954		593,954
Acct Total						593,954		593,954
<hr/>								
Budget Acct: State Unemployment Insurance and Employment Service Operations (012-05-0179)								
² 16- -0179 12 \ 13			184,236	184,236		11,760		195,996
² 16- -0179 \ 13			46,342	46,342	6,989	3,404		56,735
² 16- -0179 13 \ 14		2,000,688		2,000,688		127,704		2,128,392
² 16- -0179 \ X	197,260			197,260		12,591		209,851
² 16- -5142 \ X	18,687			18,687		1,193		19,879
Acct Total	215,947	2,000,688	230,578	2,447,213	6,989	156,652		2,610,853
<hr/>								
Budget Acct: Short Time Compensation Programs (012-05-0168)								
16- -0168 12 \ 14						246,658		246,658
16- -0168 12 \ 15						357,270		357,270
16- -0168 \ X						101,368		101,368
Acct Total						705,296		705,296
<hr/>								
Budget Acct: Federal Additional Unemployment Compensation Program, Recovery (012-05-1800)								
16- -1800 \ X						71		71
16- -1801 \ X						20,524		20,524
Acct Total						20,595		20,595
<hr/>								
Budget Acct: Program Administration (012-05-0172)								
16- -0172 \ 13			16,750	16,750	208			16,958
Acct Total			16,750	16,750	208			16,958
<hr/>								

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Employee Benefits Security Administration								
Budget Acct: Salaries and Expenses (012-11-1700)								
16- -1700 \ 13			34,331	34,331	5,233			39,564
Acct Total			34,331	34,331	5,233			39,564
<hr/>								
Bureau: Pension Benefit Guaranty Corporation								
Budget Acct: Pension Benefit Guaranty Corporation Fund (012-12-4204)								
16- -4204 \ X						20,546,457		20,546,457
Acct Total						20,546,457		20,546,457
<hr/>								
Bureau: Office of Workers' Compensation Programs								
Budget Acct: Salaries and Expenses (012-15-0163)								
16- -0163 \ 13			16,917	16,917				16,917
Acct Total			16,917	16,917				16,917
<hr/>								
Budget Acct: Special Benefits (012-15-1521)								
16- -1521 \ X						2,008,638		2,008,638
Acct Total						2,008,638		2,008,638
<hr/>								
Budget Acct: Energy Employees Occupational Illness Compensation Fund (012-15-1523)								
16- -1523 \ X						192,710		192,710
Acct Total						192,710		192,710
<hr/>								
Budget Acct: Administrative Expenses, Energy Employees Occupational Illness C (012-15-1524)								
16- -1524 \ X						40,162		40,162
Acct Total						40,162		40,162
<hr/>								
Budget Acct: Special Benefits for Disabled Coal Miners (012-15-0169)								
16- -0169 \ X						63,184		63,184
Acct Total						63,184		63,184
<hr/>								

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Labor							
Bureau: Office of Workers' Compensation Programs							
Budget Acct: Panama Canal Commission Compensation Fund (012-15-5155)							
16- -5155	\ X				51,364		51,364
Acct Total					51,364		51,364
<hr/>							
Budget Acct: Black Lung Disability Trust Fund (012-15-8144)							
16-16-8144	\ X				2,318		2,318
16- -8144	\ X				182,554		182,554
Acct Total					184,872		184,872
<hr/>							
Budget Acct: Special Workers' Compensation (012-15-9971)							
16- -8130	\ X					42,576	42,576
16- -8134	\ X					2,730	2,730
Acct Total						45,306	45,306
<hr/>							
Bureau: Wage and Hour Division							
Budget Acct: Salaries and Expenses (012-16-0143)							
16- -0143	\ 13		14,400	14,400			14,400
Acct Total					14,400		14,400
<hr/>							
Budget Acct: Wage and Hour Division H-2B (012-16-0142)							
16- -0142	\ X				2,515		2,515
Acct Total					2,515		2,515
<hr/>							
Budget Acct: H-1 B and L Fraud Prevention and Detection (012-16-5393)							
16- -5393	\ X				63,275		63,275
Acct Total					63,275		63,275
<hr/>							
Bureau: Office of Federal Contract Compliance Programs							
Budget Acct: Salaries and Expenses (012-22-0148)							
16- -0148	\ 13		7,704	7,704			7,704
Acct Total					7,704		7,704

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Office of Labor Management Standards								
Budget Acct: Salaries and Expenses (012-23-0150)								
16- -0150 \ 13			3,351	3,351				3,351
Acct Total			3,351	3,351				3,351
<hr/>								
Bureau: Occupational Safety and Health Administration								
Budget Acct: Salaries and Expenses (012-18-0400)								
16- -0400 \ 13			49,924	49,924	2,581			52,505
Acct Total			49,924	49,924	2,581			52,505
<hr/>								
Bureau: Mine Safety and Health Administration								
Budget Acct: Salaries and Expenses (012-19-1200)								
16- -1200 \ 13			38,307	38,307				38,307
Acct Total			38,307	38,307				38,307
<hr/>								
Bureau: Bureau of Labor Statistics								
Budget Acct: Salaries and Expenses (012-20-0200)								
16- -0200 \ 13			71,435	71,435	9,074			80,509
Acct Total			71,435	71,435	9,074			80,509
<hr/>								
Bureau: Departmental Management								
Budget Acct: Salaries and Expenses (012-25-0165)								
16- -0165 \ 13			39,997	39,997	22,576			62,573
16- -0165 12 \ 13			9,851	9,851				9,851
16- -0165 13 \ 14		62,225		62,225				62,225
16- -0165 \ X	409			409				409
16- -8131 \ X	148			148				148
Acct Total	557	62,225	49,848	112,630	22,576			135,206
<hr/>								
Budget Acct: Office of Disability Employment Policy (012-25-0166)								
16- -0166 \ 13			17,497	17,497				17,497
Acct Total			17,497	17,497				17,497
<hr/>								

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Labor								
Bureau: Departmental Management								
Budget Acct: Office of the Inspector General (012-25-0106)								
16- -0106 \ 13			10,228	10,228	50			10,278
Acct Total			10,228	10,228	50			10,278
<hr/>								
Budget Acct: Veterans Employment and Training (012-25-0164)								
16- -0164 \ 13			26,927	26,927				26,927
16- -0164 12 \ 13			27	27				27
Acct Total			26,954	26,954				26,954
<hr/>								
Budget Acct: Information Technology Modernization (012-25-0162)								
16- -0162 \ 13			9,852	9,852				9,852
Acct Total			9,852	9,852				9,852
<hr/>								
Budget Acct: Working Capital Fund (012-25-4601)								
16- -4601 \ X					133,060			133,060
Acct Total					133,060			133,060
<hr/>								
Agency Tot	340,547	2,624,451	911,552	3,876,550	179,909	25,408,195	45,306	29,509,959

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: Diplomatic and Consular Programs (014-05-0113)								
² 19- -0107 \ X	1,055			1,055				1,055
² 19- -0113 12 \ 13			1,238,774	1,238,774	1,086,642			2,325,416
² 19- -0113 13 \ 14		5,500,639		5,500,639	1,166,071			6,666,711
² 19- -0113 \ X	720,900			720,900	743,059			1,463,958
² 19- -5515 \ X	92,479			92,479				92,479
Acct Total	814,434	5,500,639	1,238,774	7,553,847	2,995,772			10,549,619
Budget Acct: International Information Programs (014-05-0201)								
19- -0201 \ X	955			955				955
Acct Total	955			955				955
Budget Acct: Conflict Stabilization Operations (014-05-0121)								
19- -0121 \ X	20,777			20,777	1,497			22,274
Acct Total	20,777			20,777	1,497			22,274
Budget Acct: Capital Investment Fund (014-05-0120)								
19- -0120 \ X	47,887			47,887				47,887
19- -0507 \ X	136			136				136
Acct Total	48,023			48,023				48,023
Budget Acct: Office of the Inspector General (014-05-0529)								
19- -0529 10 \ 13			2,477	2,477				2,477
19- -0529 12 \ 13			3,270	3,270				3,270
19- -0529 \ 13			24,789	24,789	5,693			30,482
19- -0529 13 \ 14		35,814		35,814				35,814
19- -0529 \ X	21			21				21
Acct Total	21	35,814	30,536	66,371	5,693			72,064

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: Educational and Cultural Exchange Programs (014-05-0209)								
19- -0209 12 \ 13			37,241	37,241				37,241
19- -0209 \ X	145,337			145,337	2,229			147,566
Acct Total	145,337		37,241	182,578	2,229			184,807
Budget Acct: Embassy Security, Construction, and Maintenance (014-05-0535)								
19- -0535 \ X	4,499,106			4,499,106	796,985			5,296,091
72-19-0535 \ X	612			612				612
Acct Total	4,499,718			4,499,718	796,985			5,296,703
Budget Acct: Representation Allowances (014-05-0545)								
19- -0545 \ 13			5,059	5,059	140			5,199
Acct Total			5,059	5,059	140			5,199
Budget Acct: Protection of Foreign Missions and Officials (014-05-0520)								
19- -0520 12 \ 13			20,396	20,396				20,396
19- -0520 13 \ 14		25,830		25,830				25,830
Acct Total		25,830	20,396	46,226				46,226
Budget Acct: Emergencies in the Diplomatic and Consular Service (014-05-0522)								
19- -0522 \ X	62,114			62,114	968			63,083
Acct Total	62,114			62,114	968			63,083
Budget Acct: Buying Power Maintenance (014-05-0524)								
19- -0524 \ X	500			500				500
Acct Total	500			500				500
Budget Acct: Payment to the American Institute in Taiwan (014-05-0523)								
19- -0523 \ 13			-774	-774	435			-339
Acct Total			-774	-774	435			-339

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for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Administration of Foreign Affairs								
Budget Acct: Foreign Service National Defined Contributions Retirement Fund (014-05-5497)								
19- -5497 \ X						329		329
Acct Total						329		329
<hr/>								
Budget Acct: Working Capital Fund (014-05-4519)								
19- -4519 \ X					327,329			327,329
Acct Total					327,329			327,329
<hr/>								
Budget Acct: Repatriation Loans Program Account (014-05-0601)								
19- -0600 \ X	-404			-404				-404
19- -0601 \ 13			374	374				374
Acct Total	-404		374	-30				-30
<hr/>								
Budget Acct: Foreign Service Retirement and Disability Fund (014-05-8186)								
19- -8186 \ X						12		12
Acct Total						12		12
<hr/>								
Budget Acct: Foreign Service National Separation Liability Trust Fund (014-05-8340)								
19- -8340 \ X						277,076		277,076
Acct Total						277,076		277,076
<hr/>								
Budget Acct: Miscellaneous Trust Funds (014-05-9971)								
19- -8167 \ X						346		346
19- -8821 \ X						17,634		17,634
19- -8822 \ X						6,033		6,033
Acct Total						24,013		24,013

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: International Organizations and Conferences								
Budget Acct: Contributions to International Organizations (014-10-1126)								
19- -1126 \ 13			78,572	78,572				78,572
19- -1126 \ X	6,083			6,083				6,083
Acct Total	6,083		78,572	84,655				84,655
<hr/>								
Budget Acct: Contributions for International Peacekeeping Activities (014-10-1124)								
19- -1124 12 \ 13			51,430	51,430				51,430
19- -1124 \ 13			870,877	870,877				870,877
19- -1124 13 \ 14		160,480		160,480				160,480
19- -1125 \ X	30			30				30
Acct Total	30	160,480	922,307	1,082,817				1,082,817
<hr/>								
Bureau: International Commissions								
Budget Acct: Salaries and Expenses, IBWC (014-15-1069)								
19- -1069 \ 13			31,468	31,468				31,468
Acct Total			31,468	31,468				31,468
<hr/>								
Budget Acct: Construction, IBWC (014-15-1078)								
19- -1078 \ X	84,052			84,052	22,341			106,393
Acct Total	84,052			84,052	22,341			106,393
<hr/>								
Budget Acct: American Sections, International Commissions (014-15-1082)								
19- -1082 \ 13			7,094	7,094	288			7,382
19- -1082 \ X	194			194				194
Acct Total	194		7,094	7,288	288			7,576
<hr/>								
Budget Acct: International Fisheries Commissions (014-15-1087)								
19- -1087 \ 13			2,446	2,446				2,446
Acct Total			2,446	2,446				2,446
<hr/>								

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Global HIV/AIDs Initiative (014-25-1030)								
11-19-1030 \ X	19			19				19
19- -1030 \ X	6,502			6,502				6,502
72-19-1030 \ X	8,129			8,129				8,129
75-19-1030 \ X	4,081			4,081				4,081
97-19-1030 \ X	6,144			6,144				6,144
Acct Total	24,875			24,875				24,875
Budget Acct: Global Health Programs (014-25-1031)								
11-19-1031 12 \ 16		33,219		33,219				33,219
11-19-1031 13 \ 17		5,000		5,000				5,000
11-19-1031 \ X	13,917			13,917				13,917
16-19-1031 \ X	301			301				301
19- -1031 13 \ 14		130,950		130,950				130,950
19- -1031 12 \ 16		575,133		575,133				575,133
19- -1031 13 \ 17		253,113		253,113				253,113
19- -1031 \ X	210,306			210,306				210,306
72-19-1031 12 \ 13			231,916	231,916				231,916
72-19-1031 08 \ 13			237	237				237
72-19-1031 13 \ 14		36,225		36,225				36,225
72-19-1031 12 \ 16		633,143		633,143				633,143
72-19-1031 \ X	209,581			209,581				209,581
75-19-1031 12 \ 16		509,834		509,834				509,834
75-19-1031 13 \ 17		271,820		271,820				271,820
75-19-1031 \ X	160,427			160,427				160,427
97-19-1031 12 \ 16		85,210		85,210				85,210
97-19-1031 \ X	85,793			85,793				85,793
Acct Total	680,325	2,533,647	232,153	3,446,125				3,446,125

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Migration and Refugee Assistance (014-25-1143)								
19- -1143 12 \ 13			100,000	100,000				100,000
19- -1143 13 \ 14		1,152,850		1,152,850				1,152,850
19- -1143 \ X	167,461			167,461	956			168,417
Acct Total	167,461	1,152,850	100,000	1,420,311	956			1,421,267
<hr/>								
Budget Acct: United States Emergency Refugee and Migration Assistance Fund (014-25-0040)								
11- -0040 \ X	28,329			28,329				28,329
19-11-0040 \ X	1,046			1,046				1,046
Acct Total	29,375			29,375				29,375
<hr/>								
Budget Acct: Complex Crises Fund (014-25-1015)								
19-72-1015 \ X	129			129				129
72- -1015 12 \ 13			11,550	11,550				11,550
72- -1015 13 \ 14		30,000		30,000				30,000
72- -1015 \ X	23,189			23,189				23,189
Acct Total	23,318	30,000	11,550	64,868				64,868

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: International Narcotics Control and Law Enforcement (014-25-1022)								
11- -1022 07 \ 13			2,761	2,761				2,761
11- -1022 12 \ 13			1,050	1,050				1,050
11- -1022 09 \ 13			174	174				174
11- -1022 08 \ 13			1,737	1,737				1,737
11- -1022 13 \ 14		2,044,705		2,044,705				2,044,705
11- -1022 10 \ 15		3,015		3,015				3,015
11- -1022 11 \ 16		1,094		1,094				1,094
11- -1022 10 \ 16		15,840		15,840				15,840
19-11-1022 12 \ 13			848,724	848,724	4,669			853,394
19-11-1022 08 \ 13			6,042	6,042				6,042
19-11-1022 09 \ 14		6,109		6,109				6,109
19-11-1022 13 \ 14		-77,970		-77,970				-77,970
19-11-1022 10 \ 15		180		180				180
19-11-1022 11 \ 16		300		300				300
19-11-1022 \ X	32,038			32,038				32,038
20-11-1022 \ X	313			313				313
Acct Total	32,351	1,993,273	860,488	2,886,112	4,669			2,890,782
<hr/>								
Budget Acct: Andean Counterdrug Programs (014-25-1154)								
19- -1154 \ X		552		552				552
72-19-1154 \ X		2,665		2,665				2,665
Acct Total	3,217			3,217				3,217

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Democracy Fund (014-25-1121)								
19- -1121 07 \ 13			147	147				147
19- -1121 12 \ 13			54,888	54,888				54,888
19- -1121 08 \ 14		7		7				7
19- -1121 13 \ 14		114,770		114,770				114,770
19- -1121 10 \ 15		27		27				27
19- -1121 09 \ 15		184		184				184
72-19-1121 12 \ 13			18,818	18,818				18,818
Acct Total		114,988	73,853	188,841				188,841
<hr/>								
Budget Acct: Payment to the Asia Foundation (014-25-0525)								
19- -0525 \ X	9,535			9,535				9,535
Acct Total	9,535			9,535				9,535
<hr/>								
Budget Acct: National Endowment for Democracy (014-25-0210)								
19- -0210 \ X	67,046			67,046				67,046
Acct Total	67,046			67,046				67,046
<hr/>								
Budget Acct: East-West Center (014-25-0202)								
19- -0202 \ 13			11,433	11,433				11,433
19- -0203 \ X	1			1				1
Acct Total	1		11,433	11,434				11,434
<hr/>								
Budget Acct: International Litigation Fund (014-25-5177)								
19- -5177 \ X						14,553		14,553
Acct Total						14,553		14,553
<hr/>								
Budget Acct: International Center, Washington, D.C. (014-25-5151)								
19- -5151 \ X	2,700			2,700	912			3,612
Acct Total	2,700			2,700	912			3,612

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of State								
Bureau: Other								
Budget Acct: Fishermen's Protective Fund (014-25-5116)								
19- -5116 \ X						631		631
Acct Total						631		631
<hr/>								
Budget Acct: Fishermen's Guaranty Fund (014-25-5121)								
19- -5121 \ X						2,748		2,748
Acct Total						2,748		2,748
<hr/>								
Budget Acct: Israeli Arab and Eisenhower Exchange Fellowship Programs (014-25-8276)								
19- -0211 \ X	78			78				78
19- -8166 \ X	43			43				43
19- -8271 \ X	4			4				4
19- -8272 \ X	129			129				129
95- -8276 \ X	1			1				1
Acct Total	255			255				255
<hr/>								
Budget Acct: Center for Middle Eastern-Western Dialogue Trust Fund (014-25-8813)								
19- -8813 \ X	16,909			16,909				16,909
Acct Total	16,909			16,909				16,909
<hr/>								
Agency Tot	6,739,202	11,547,521	3,662,970	21,949,693	4,160,214	304,809	14,553	26,429,271

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Research and Development (021-04-1730)								
69- -1730 \ 13			385	385	1,786			2,171
69- -1730 11 \ 13			205	205				205
69- -1730 12 \ 14		1,045		1,045				1,045
69- -1730 13 \ 15		686		686				686
69- -1730 \ X					8,129			8,129
Acct Total		1,731	590	2,321	9,915			12,236
Budget Acct: Salaries and Expenses (021-04-0102)								
69- -0102 \ 13			40,356	40,356	790			41,147
69- -0102 \ X	7,703			7,703	449			8,152
Acct Total	7,703		40,356	48,059	1,239			49,299
Budget Acct: National Infrastructure Investments (021-04-0143)								
69-69-0143 11 \ 13			179,625	179,625				179,625
69- -0143 12 \ 13			21,797	21,797				21,797
69-69-0143 12 \ 13			347,560	347,560				347,560
69- -0143 11 \ 13			7,978	7,978				7,978
69- -0143 13 \ 14		473,847		473,847				473,847
Acct Total		473,847	556,960	1,030,807				1,030,807
Budget Acct: Working Capital Fund, Volpe National Transportation Systems Cent (021-04-4522)								
69- -4522 \ X					200,972			200,972
Acct Total					200,972			200,972
Budget Acct: Financial Management Capital (021-04-0116)								
69- -0116 13 \ 14		3,726		3,726				3,726
69- -0116 \ X	8,001			8,001				8,001
Acct Total	8,001	3,726		11,727				11,727

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Cyber Security Initiatives (021-04-0159)								
69- -0159 12 \ 13			4,963	4,963				4,963
69- -0159 13 \ 14		9,477		9,477				9,477
Acct Total		9,477	4,963	14,440				14,440
<hr/>								
Budget Acct: Office of Civil Rights (021-04-0118)								
69- -0118 \ 13			4,491	4,491				4,491
Acct Total			4,491	4,491				4,491
<hr/>								
Budget Acct: Minority Business Outreach (021-04-0119)								
69- -0119 12 \ 13			220	220				220
69- -0119 13 \ 14		2,409		2,409				2,409
69- -0119 \ X	5,809			5,809				5,809
Acct Total	5,809	2,409	220	8,438				8,438
<hr/>								
Budget Acct: New Headquarters Building (021-04-0147)								
69- -0147 \ X	999			999				999
Acct Total	999			999				999
<hr/>								
Budget Acct: Compensation for Air Carriers (021-04-0111)								
69- -0111 \ X					6,555			6,555
Acct Total					6,555			6,555
<hr/>								
Budget Acct: Transportation Planning, Research, and Development (021-04-0142)								
69- -0142 \ X	14,207			14,207				14,207
Acct Total	14,207			14,207				14,207
<hr/>								
Budget Acct: Essential Air Service and Rural Airport Improvement Fund (021-04-5423)								
69- -5423 \ X					3,540			3,540
Acct Total					3,540			3,540

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of the Secretary								
Budget Acct: Working Capital Fund (021-04-4520)								
69- -4520 \ X					175,584			175,584
Acct Total					175,584			175,584
<hr/>								
Budget Acct: Minority Business Resource Center Program (021-04-0155)								
69- -0155 \ 13			735	735				735
Acct Total			735	735				735
<hr/>								
Budget Acct: Payments to Air Carriers (021-04-8304)								
69- -8304 \ X	6,212			6,212				6,212
Acct Total	6,212			6,212				6,212
<hr/>								
Bureau: Federal Aviation Administration								
Budget Acct: Operations (021-12-1301)								
69- -1301 \ 13			4,605,626	4,605,626	46,287			4,651,912
69- -1301 \ X	12,150			12,150	39,619			51,769
69- -1303 \ X	2			2				2
Acct Total	12,152		4,605,626	4,617,778	85,906			4,703,683
<hr/>								
Budget Acct: Aviation User Fees (021-12-5422)								
69- -5422 \ X						49,849		49,849
Acct Total						49,849		49,849
<hr/>								
Budget Acct: Aviation Insurance Revolving Fund (021-12-4120)								
69- -4120 \ X						1,941,899		1,941,899
Acct Total						1,941,899		1,941,899
<hr/>								
Budget Acct: Administrative Services Franchise Fund (021-12-4562)								
69- -4562 \ X					156,523			156,523
Acct Total					156,523			156,523

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Aviation Administration								
Budget Acct: Grants-in-aid for Airports (Airport and Airway Trust Fund) (021-12-8106)								
69- -8106 \ X	177,701			177,701	40	3,163,256		3,340,997
Acct Total	177,701			177,701	40	3,163,256		3,340,997
<hr/>								
Budget Acct: Facilities and Equipment (Airport and Airway Trust Fund) (021-12-8107)								
69- -8107 \ 13			215,359	215,359				215,359
69- -8107 11 \ 13			61,207	61,207	1,292			62,499
69- -8107 12 \ 14		485,261		485,261	14,742			500,003
69- -8107 13 \ 15		1,794,152		1,794,152	5			1,794,157
69- -8107 \ X	40,221			40,221	88,330			128,551
Acct Total	40,221	2,279,413	276,566	2,596,200	104,369			2,700,569
<hr/>								
Budget Acct: Research, Engineering and Development (Airport and Airway Trust (021-12-8108)								
69- -8108 11 \ 13			4,296	4,296				4,296
69- -8108 12 \ 14		23,244		23,244	290			23,534
69- -8108 13 \ 15		135,742		135,742				135,742
69- -8108 \ X	26,565			26,565	439			27,004
Acct Total	26,565	158,986	4,296	189,847	729			190,576
<hr/>								
Budget Acct: Trust Fund Share of FAA Activities (Airport and Airway Trust Fun (021-12-8104)								
69- -8104 \ 13			2,592,594	2,592,594				2,592,594
Acct Total			2,592,594	2,592,594				2,592,594

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(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Department of Transportation							
Bureau: Federal Highway Administration							
Budget Acct: Miscellaneous Appropriations (021-15-9911)							
69- -0503	\ X				352		352
69- -0505	\ X				4,625		4,625
69- -0506	\ X				82		82
69- -0527	\ X				7		7
69- -0530	\ X				35		35
69- -0532	\ X				1,717		1,717
69- -0533	\ X				275		275
69- -0537	\ X				63		63
69- -0538	\ X				181,188		181,188
69- -0540	\ X				439		439
69- -0551	\ X				3,087		3,087
69- -0553	\ X				2,037		2,037
69- -0555	\ X				517		517
69- -0556	\ X				1		1
69- -0557	\ X				2,561		2,561
69- -0560	\ X				5,210		5,210
69- -0566	\ X				11		11
69- -0572	\ X				133		133
69- -0574	\ X				386		386
69- -0575	\ X				36		36
69- -0580	\ X				511		511
69- -0583	\ X				2,937		2,937
69- -0593	\ X				7		7
69- -0598	\ X				6,490		6,490
69-69-0641	\ X				631		631
69- -0641	\ X				16,486		16,486
69- -0644	\ X				2,510		2,510

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for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Highway Administration								
Budget Acct: Miscellaneous Appropriations (021-15-9911)								
95-69-0511 \ X						40		40
95-69-0538 \ X						845		845
Acct Total						233,219		233,219
<hr/>								
Budget Acct: Emergency Relief Program (021-15-0500)								
12-69-0500 \ X	16,480			16,480				16,480
14-69-0500 \ X	3,338			3,338				3,338
69- -0500 \ X	2,042,547			2,042,547				2,042,547
69- -0550 \ X	607			607				607
96-69-0500 \ X	64			64				64
Acct Total	2,063,036			2,063,036				2,063,036
<hr/>								
Budget Acct: Appalachian Development Highway System (021-15-0640)								
69- -0640 \ X	59,224			59,224				59,224
69- -0646 \ X	52			52				52
Acct Total	59,276			59,276				59,276
<hr/>								
Budget Acct: State Infrastructure Banks (021-15-0549)								
69- -0549 \ X	1,375			1,375				1,375
Acct Total	1,375			1,375				1,375
<hr/>								
Budget Acct: TIFIA General Fund Program Account, Federal Highway Administrati (021-15-0542)								
69- -0542 \ X	13,717			13,717				13,717
Acct Total	13,717			13,717				13,717
<hr/>								
Budget Acct: Right-of-way Revolving Fund Liquidating Account (021-15-8402)								
69- -8402 \ X						10,700		10,700
Acct Total						10,700		10,700

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Highway Administration								
Budget Acct: Federal-aid Highways (021-15-8083)								
² 12-69-8083 \ X		446		446		21,874		22,321
² 14-69-8083 \ X		-5,412		-5,412		-265,188		-270,600
² 17-69-8083 \ X		13		13		625		637
² 20-69-8083 \ X		145		145		7,089		7,234
² 21-69-8083 \ X		-50		-50		-2,447		-2,497
² 46-69-8083 \ X		9		9		434		443
² 57-69-8083 \ X		1		1		52		53
² 69-69-8083 \ X		8,610		8,610	58	424,702		433,370
² 69- -8083 \ X		811,886		811,886	10,131	40,278,817		41,100,833
² 95-69-8083 \ X		12		12		584		596
² 96-69-8083 \ X		127		127		6,214		6,341
Acct Total		815,787		815,787	10,189	40,472,756		41,298,731
<hr/>								
Budget Acct: Appalachian Development Highway System (Transportation Trust Fun (021-15-8072)								
69- -8072 \ X		3,249		3,249				3,249
Acct Total		3,249		3,249				3,249
<hr/>								
Budget Acct: Miscellaneous Trust Funds (021-15-9971)								
69- -8054 \ X						34,251		34,251
69- -8264 \ X						1,627		1,627
69- -8265 \ X						7,212		7,212
69- -8371 \ X						4,029		4,029
69- -8502 \ X						270		270
69- -8632 \ X						7		7
Acct Total						47,396		47,396

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Highway Administration								
Budget Acct: Miscellaneous Transportation Trust Funds (021-15-9972)								
69- -8001 \ X	2,254			2,254				2,254
69- -8009 \ X	302			302				302
69- -8017 \ X	2			2				2
69-69-8058 \ X	6,870			6,870				6,870
69- -8058 \ X	67,626			67,626				67,626
69- -8061 \ X	1,000			1,000				1,000
69- -8087 \ X	334			334				334
69- -8120 \ X	1,366			1,366				1,366
69- -8363 \ X	1			1				1
69- -8374 \ X	5			5				5
69- -8381 \ X	255			255				255
69- -8382 \ X	5,747			5,747				5,747
69- -8386 \ X	481			481				481
69- -8390 \ X	33			33				33
Acct Total	86,276			86,276				86,276
<hr/>								
Bureau: Federal Motor Carrier Safety Administration								
Budget Acct: Motor Carrier Safety Grants (021-17-8158)								
69- -8158 \ X							36,431	36,431
Acct Total							36,431	36,431
<hr/>								
Budget Acct: Motor Carrier Safety Operations and Programs (021-17-8159)								
² 69- -8159 \ X	10,446			10,446	1,489	29,222		41,157
Acct Total	10,446			10,446	1,489	29,222		41,157

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: National Highway Traffic Safety Administration								
Budget Acct: Consumer Assistance to Recycle and Save Program (021-18-0654)								
69- -0654 \ X	20,445			20,445				20,445
Acct Total	20,445			20,445				20,445
<hr/>								
Budget Acct: Operations and Research (021-18-0650)								
69- -0650 12 \ 13			1,217	1,217	1,022			2,240
69- -0650 \ 13			15,573	15,573				15,573
69- -0650 13 \ 14		7,692		7,692				7,692
Acct Total		7,692	16,790	24,482	1,022			25,505
<hr/>								
Budget Acct: Operations and Research (Transportation Trust Fund) (021-18-8016)								
² 69- -8016 \ X	4,137			4,137	696	43,495		48,328
² 69- -8362 \ X						1		1
Acct Total	4,137			4,137	696	43,496		48,329
<hr/>								
Budget Acct: Highway Traffic Safety Grants (021-18-8020)								
69- -8020 \ X						208,152		208,152
69-69-8020 \ X						3,561		3,561
Acct Total						211,713		211,713
<hr/>								
Bureau: Federal Railroad Administration								
Budget Acct: Safety and Operations (021-27-0700)								
69- -0122 \ X	75			75				75
69- -0700 \ 13			69,244	69,244				69,244
69- -0700 \ X	21,644			21,644				21,644
69- -0702 \ X	7			7				7
69- -0707 \ X	1			1				1
69- -0714 \ X	5			5				5
Acct Total	21,732		69,244	90,976				90,976

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Railroad Administration								
Budget Acct: Railroad Research and Development (021-27-0745)								
69- -0745 \ X	15,838			15,838	23			15,861
Acct Total	15,838			15,838	23			15,861
<hr/>								
Budget Acct: Pennsylvania Station Redevelopment Project (021-27-0723)								
69- -0723 \ X	19			19				19
Acct Total	19			19				19
<hr/>								
Budget Acct: Grants to the National Railroad Passenger Corporation (021-27-0704)								
69- -0704 \ X	112,947			112,947				112,947
Acct Total	112,947			112,947				112,947
<hr/>								
Budget Acct: Capital and Debt Service Grants to the National Railroad Passeng (021-27-0125)								
² 69- -0125 \ X	461,909			461,909				461,909
Acct Total	461,909			461,909				461,909
<hr/>								
Budget Acct: Emergency Railroad Rehabilitation and Repair (021-27-0124)								
69- -0124 \ X	1,871			1,871				1,871
Acct Total	1,871			1,871				1,871
<hr/>								
Budget Acct: Intercity Passenger Rail Grant Program (021-27-0715)								
69- -0715 \ X	17,252			17,252				17,252
Acct Total	17,252			17,252				17,252
<hr/>								
Budget Acct: Capital Assistance for High Speed Rail Corridors and Intercity P (021-27-0719)								
69- -0718 09 \ 14		1		1				1
69- -0719 \ X	103,548			103,548				103,548
Acct Total	103,548	1		103,549				103,549

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Railroad Administration								
Budget Acct: Next Generation High-speed Rail (021-27-0722)								
69- -0722 \ X	9,711			9,711				9,711
Acct Total	9,711			9,711				9,711
Budget Acct: Northeast Corridor Improvement Program (021-27-0123)								
69- -0123 \ X	5,419			5,419				5,419
69- -0758 \ X	177			177				177
Acct Total	5,596			5,596				5,596
Budget Acct: Rail Line Relocation and Improvement Program (021-27-0716)								
69- -0716 \ X	23,593			23,593				23,593
Acct Total	23,593			23,593				23,593
Budget Acct: Railroad Safety Technology Program (021-27-0701)								
69- -0701 \ X	87			87				87
Acct Total	87			87				87
Budget Acct: Railroad Rehabilitation and Improvement Liquidating Account (021-27-4411)								
69- -4411 \ X						6		6
Acct Total						6		6
Bureau: Federal Transit Administration								
Budget Acct: Administrative Expenses (021-36-1120)								
69- -1120 \ 13			4,632	4,632				4,632
69- -1120 \ X	97,597			97,597				97,597
Acct Total	97,597		4,632	102,229				102,229
Budget Acct: Research, Training, and Human Resources (021-36-1121)								
69- -1121 \ X	248			248				248
Acct Total	248			248				248

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Transit Administration								
Budget Acct: Miscellaneous Expired Accounts (021-36-1122)								
69- -1122 \ X		578		578				578
Acct Total		578		578				578
<hr/>								
Budget Acct: Job Access and Reverse Commute Grants (021-36-1125)								
69- -1125 \ X		15,562		15,562				15,562
Acct Total		15,562		15,562				15,562
<hr/>								
Budget Acct: Interstate Transfer Grants-transit (021-36-1127)								
69- -1127 \ X		2,687		2,687				2,687
Acct Total		2,687		2,687				2,687
<hr/>								
Budget Acct: Washington Metropolitan Area Transit Authority (021-36-1128)								
69- -1128 \ X		142,677		142,677				142,677
Acct Total		142,677		142,677				142,677
<hr/>								
Budget Acct: Formula Grants (021-36-1129)								
69- -1119 \ X		795		795				795
69- -1124 \ X		929		929				929
69-69-1129 \ X		502		502				502
69- -1129 \ X		76,381		76,381	13,936			90,316
Acct Total		78,607		78,607	13,936			92,542
<hr/>								
Budget Acct: Grants for Energy Efficiency and Greenhouse Gas Reductions (021-36-1131)								
69- -1131 11 \ 13			6,917	6,917				6,917
Acct Total			6,917	6,917				6,917
<hr/>								
Budget Acct: Capital Investment Grants (021-36-1134)								
69- -1134 \ X		2,658,964		2,658,964	7,157			2,666,120
Acct Total		2,658,964		2,658,964	7,157			2,666,120

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Federal Transit Administration								
Budget Acct: Research and University Research Centers (021-36-1137)								
69- -1136 \ X		508		508				508
69- -1137 \ X		115,792		115,792	29,682			145,474
Acct Total		116,300		116,300	29,682			145,982
<hr/>								
Budget Acct: Public Transportation Emergency Relief Program (021-36-1140)								
69- -1140 \ X		1,797,295		1,797,295				1,797,295
Acct Total		1,797,295		1,797,295				1,797,295
<hr/>								
Budget Acct: Discretionary Grants (Transportation Trust Fund, Mass Transit Ac (021-36-8191)								
69- -8191 \ X		19,460		19,460				19,460
Acct Total		19,460		19,460				19,460
<hr/>								
Budget Acct: Transit Formula Grants (021-36-8350)								
69- -8350 \ X							14,185,465	14,185,465
Acct Total							14,185,465	14,185,465
<hr/>								
Bureau: Saint Lawrence Seaway Development Corporation								
Budget Acct: Saint Lawrence Seaway Development Corporation (021-40-4089)								
69- -4089 \ X						21,416		21,416
Acct Total						21,416		21,416
<hr/>								
Budget Acct: Operations and Maintenance (021-40-8003)								
69- -8003 \ X		3,384		3,384				3,384
Acct Total		3,384		3,384				3,384
<hr/>								
Bureau: Pipeline and Hazardous Materials Safety Administration								
Budget Acct: Research and Special Programs (021-50-0104)								
69- -0104 \ X		153		153				153
Acct Total		153		153				153

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Pipeline and Hazardous Materials Safety Administration								
Budget Acct: Hazardous Materials Safety (021-50-1401)								
69- -1401 11 \ 13			1,450	1,450				1,450
69- -1401 \ 13			19,486	19,486	44			19,530
69- -1401 12 \ 14		1,716		1,716				1,716
69- -1401 13 \ 15		1,626		1,626				1,626
69- -1401 \ X	45			45	163			209
Acct Total	45	3,342	20,936	24,323	207			24,531
<hr/>								
Budget Acct: Operational Expenses (021-50-1400)								
69- -1400 \ 13			10,577	10,577	363			10,940
Acct Total			10,577	10,577	363			10,940
<hr/>								
Budget Acct: Pipeline Safety (021-50-5172)								
69- -5172 11 \ 13			1,193	1,193				1,193
69- -5172 \ 13			19,252	19,252				19,252
69- -5172 12 \ 14		13,622		13,622				13,622
69- -5172 13 \ 15		62,441		62,441				62,441
69- -5172 \ X	141			141				141
Acct Total	141	76,063	20,445	96,649				96,649
<hr/>								
Budget Acct: Emergency Preparedness Grants (021-50-5282)								
69- -5282 12 \ 13						188		188
69- -5282 13 \ 14						178		178
69- -5282 \ X						26,029		26,029
Acct Total						26,395		26,395
<hr/>								
Budget Acct: Trust Fund Share of Pipeline Safety (021-50-8121)								
69- -8121 13 \ 15		8,543		8,543				8,543
Acct Total		8,543		8,543				8,543

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Office of Inspector General								
Budget Acct: Salaries and Expenses (021-56-0130)								
69- -0130 \ 13			33,306	33,306	27			33,333
69- -0130 \ X	5,802			5,802				5,802
69- -0131 09 \ 13			1,002	1,002				1,002
Acct Total	5,802		34,308	40,110	27			40,137
<hr/>								
Bureau: Surface Transportation Board								
Budget Acct: Salaries and Expenses (021-61-0301)								
69- -0301 \ 13			338	338	852			1,190
Acct Total			338	338	852			1,190
<hr/>								
Bureau: Maritime Administration								
Budget Acct: Operations and Training (021-70-1750)								
69- -1750 \ 13			53,984	53,984	450			54,434
69- -1750 13 \ 14		2,274		2,274				2,274
69- -1750 \ X	59,378			59,378	15,223			74,600
Acct Total	59,378	2,274	53,984	115,636	15,673			131,308
<hr/>								
Budget Acct: Assistance to Small Shipyards (021-70-1770)								
69- -1770 \ X	10,690			10,690				10,690
Acct Total	10,690			10,690				10,690
<hr/>								
Budget Acct: Ship Disposal (021-70-1768)								
69- -1768 \ X	12,704			12,704				12,704
Acct Total	12,704			12,704				12,704
<hr/>								
Budget Acct: Maritime Security Program (021-70-1711)								
69- -1711 \ X	82,486			82,486				82,486
Acct Total	82,486			82,486				82,486
<hr/>								

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Maritime Administration								
Budget Acct: Operating-differential Subsidies (021-70-1709)								
69- -1709 \ X	10,747			10,747				10,747
Acct Total	10,747			10,747				10,747
<hr/>								
Budget Acct: Ocean Freight Differential (021-70-1751)								
69- -1751 \ X						113,934		113,934
Acct Total						113,934		113,934
<hr/>								
Budget Acct: Ready Reserve Force (021-70-1710)								
69- -1710 \ 13					10,510			10,510
69- -1710 \ X	1,194			1,194	110,943			112,137
Acct Total	1,194			1,194	121,453			122,647
<hr/>								
Budget Acct: Vessel Operations Revolving Fund (021-70-4303)								
69- -4303 \ X					68,479			68,479
Acct Total					68,479			68,479
<hr/>								
Budget Acct: War Risk Insurance Revolving Fund (021-70-4302)								
69- -4302 \ X	47,443			47,443				47,443
Acct Total	47,443			47,443				47,443
<hr/>								
Budget Acct: Port of Guam Improvement Enterprise Fund (021-70-5560)								
69- -5560 \ X	43,650			43,650	1,049			44,700
Acct Total	43,650			43,650	1,049			44,700
<hr/>								
Budget Acct: Maritime Guaranteed Loan (title XI) Program Account (021-70-1752)								
² 69- -1752 \ 13			1,916	1,916				1,916
² 69- -1752 \ X	38,082			38,082				38,082
Acct Total	38,082		1,916	39,998				39,998

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Transportation								
Bureau: Maritime Administration								
Budget Acct: Miscellaneous Trust Funds, Maritime Administration (021-70-8547)								
69- -8503 \ X						2,830		2,830
69- -8547 \ X						1,394		1,394
Acct Total						4,224		4,224
Agency Tot	9,397,291	3,027,504	8,327,484	20,752,279	1,007,574	46,167,863	14,433,609	82,361,324

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Salaries and Expenses (015-05-0101)								
20- -0101 11 \ 13			4,157	4,157				4,157
20- -0101 12 \ 13			2,635	2,635				2,635
20- -0101 \ 13			122,725	122,725	28,872			151,597
20- -0101 12 \ 14		3,373		3,373				3,373
20- -0101 13 \ 14		6,384		6,384				6,384
20- -0101 \ X	1,913			1,913				1,913
Acct Total	1,913	9,757	129,517	141,187	28,872			170,059
Budget Acct: Department-wide Systems and Capital Investments Programs (015-05-0115)								
20- -0115 11 \ 13			15	15				15
20- -0115 \ X	1,615			1,615				1,615
Acct Total	1,615		15	1,630				1,630
Budget Acct: Office of Inspector General (015-05-0106)								
20- -0106 \ 13			14,170	14,170	5,691			19,861
Acct Total			14,170	14,170	5,691			19,861
Budget Acct: Treasury Inspector General for Tax Administration (015-05-0119)								
20- -0119 \ 13			65,571	65,571	215			65,787
20- -0119 \ X	85			85				85
20- -0135 09 \ 13			298	298				298
Acct Total	85		65,869	65,954	215			66,170
Budget Acct: Expanded Access to Financial Services (015-05-0121)								
20- -0121 \ X	78			78				78
Acct Total	78			78				78

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Counterterrorism Fund (015-05-0117)								
20- -0117 \ X	27			27				27
Acct Total	27			27				27
<hr/>								
Budget Acct: Terrorism Insurance Program (015-05-0123)								
20- -0123 \ X					2,329			2,329
Acct Total					2,329			2,329
<hr/>								
Budget Acct: Treasury Forfeiture Fund (015-05-5697)								
20- -5697 \ X					1,193,524			1,193,524
Acct Total					1,193,524			1,193,524
<hr/>								
Budget Acct: Financial Research Fund (015-05-5590)								
20- -5590 \ X					90,619			90,619
Acct Total					90,619			90,619
<hr/>								
Budget Acct: Presidential Election Campaign Fund (015-05-5081)								
20- -5081 \ X					259,896			259,896
Acct Total					259,896			259,896
<hr/>								
Budget Acct: Exchange Stabilization Fund (015-05-4444)								
20- -4444 \ X					42,068,380			42,068,380
Acct Total					42,068,380			42,068,380
<hr/>								
Budget Acct: Working Capital Fund (015-05-4501)								
20- -4501 \ X					98,408			98,408
Acct Total					98,408			98,408
<hr/>								
Budget Acct: Treasury Franchise Fund (015-05-4560)								
20- -4560 \ X					132,775			132,775
Acct Total					132,775			132,775

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: Grants for Specified Energy Property in Lieu of Tax Credits, Rec (015-05-0140)								
20- -0140 \ X						3,709,654		3,709,654
Acct Total						3,709,654		3,709,654
<hr/>								
Budget Acct: Grants to States for Low-Income Housing Projects in Lieu of Low- (015-05-0139)								
20- -0139 \ X						477		477
Acct Total						477		477
<hr/>								
Budget Acct: Community Development Financial Institutions Fund Program Accoun (015-05-1881)								
² 20- -1881 12 \ 13			11,592	11,592		359		11,951
² 20- -1881 13 \ 14		205,001		205,001	2	6,340		211,344
² 20- -1881 \ X	6,941			6,941		215		7,156
Acct Total	6,941	205,001	11,592	223,534	2	6,914		230,451
<hr/>								
Budget Acct: Violent Crime Reduction Program (015-05-8526)								
20- -8530 \ X	65			65				65
Acct Total	65			65				65
<hr/>								
Budget Acct: Office of Financial Stability (015-05-0128)								
20- -0128 \ 13						25,094		25,094
Acct Total						25,094		25,094
<hr/>								
Budget Acct: Special Inspector General for the Troubled Asset Relief Program (015-05-0133)								
20- -0133 \ 13			19,795	19,795				19,795
20- -0133 \ X	32,712			32,712				32,712
Acct Total	32,712		19,795	52,507				52,507
<hr/>								
Budget Acct: Small Business Lending Fund Program Account (015-05-0141)								
20- -0141 \ X						9,760		9,760
Acct Total						9,760		9,760

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Departmental Offices								
Budget Acct: State Small Business Credit Initiative (015-05-0142)								
20- -0142 10 \ 17						26,262		26,262
Acct Total						26,262		26,262
<hr/>								
Budget Acct: GSE Preferred Stock Purchase Agreements (015-05-0125)								
20- -0125 \ X						212,515,000		212,515,000
Acct Total						212,515,000		212,515,000
<hr/>								
Budget Acct: GSE Mortgage-Backed Securities Purchase Program Account (015-05-0126)								
20- -0126 \ 13						10,544		10,544
Acct Total						10,544		10,544
<hr/>								
Budget Acct: Gifts and Bequests (015-05-8790)								
20- -8790 \ X	1,077			1,077				1,077
Acct Total	1,077			1,077				1,077
<hr/>								
Bureau: Financial Crimes Enforcement Network								
Budget Acct: Salaries and Expenses (015-04-0173)								
20- -0173 11 \ 13			5,656	5,656				5,656
20- -0173 \ 13			51,449	51,449	2,038			53,488
20- -0173 12 \ 14		14,448		14,448				14,448
20- -0173 13 \ 15		8,000		8,000				8,000
20- -0173 \ X	15			15				15
Acct Total	15	22,448	57,105	79,568	2,038			81,607

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Fiscal Service								
Budget Acct: Salaries and Expenses, Fiscal Service (015-12-0520)								
20- -0560 \ 13							77,442	77,442
120- -0560 12 \ 14		5,907		5,907				5,907
20- -1801 11 \ 13							2,162	2,162
20- -1801 \ 13							89,417	89,417
20- -1801 12 \ 14							3,335	3,335
20- -1801 \ X							541	541
20- -5445 12 \ 13							59,833	59,833
20- -5445 13 \ 14							68,777	68,777
20- -8902 \ X							384	384
Acct Total		5,907		5,907			301,891	307,798
<hr/>								
Budget Acct: Reimbursements to Federal Reserve Banks (015-12-0562)								
20- -0562 \ X						29,128		29,128
Acct Total						29,128		29,128
<hr/>								
Budget Acct: Federal Reserve Bank Reimbursement Fund (015-12-1884)								
20- -1884 \ X						60,583		60,583
Acct Total						60,583		60,583
<hr/>								
Budget Acct: Payment of Government Losses in Shipment (015-12-1710)								
20- -1710 \ X						633		633
Acct Total						633		633
<hr/>								
Budget Acct: Financial Agent Services (015-12-1802)								
20- -1802 \ X						268,710		268,710
Acct Total						268,710		268,710
<hr/>								

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split, Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Mandatory</u>			
Agency: Department of the Treasury							
Bureau: Fiscal Service							
Budget Acct: Claims, Judgments, and Relief Acts (015-12-1895)							
20-	-1740	\ X			250,090		250,090
20-	-1741	\ X			228,000		228,000
20-	-1742	\ X			3,607		3,607
20-	-1743	\ X			59,803		59,803
Acct Total					541,500		541,500
<hr/>							
Budget Acct: Biomass Energy Development (015-12-0114)							
20-	-0114	\ X			135		135
Acct Total					135		135
<hr/>							
Budget Acct: Continued Dumping and Subsidy Offset (015-12-5688)							
20-	-5688	\ X			129,238		129,238
Acct Total					129,238		129,238
<hr/>							
Budget Acct: Check Forgery Insurance Fund (015-12-4109)							
20-	-4109	\ X			5,279		5,279
Acct Total					5,279		5,279
<hr/>							
Budget Acct: Cheyenne River Sioux Tribe Terrestrial Wildlife Habitat Restorat (015-12-8209)							
20-	-8207	\ X			1,382		1,382
20-	-8209	\ X			4,885		4,885
Acct Total					6,267		6,267
<hr/>							
Budget Acct: Gulf Coast Restoration Trust Fund (015-12-8625)							
20-	-8625	\ X			323,412		323,412
Acct Total					323,412		323,412
<hr/>							

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Federal Financing Bank								
Budget Acct: Federal Financing Bank (015-11-4521)								
20- -4521 \ X						3,708,167		3,708,167
Acct Total						3,708,167		3,708,167
<hr/>								
Bureau: Alcohol and Tobacco Tax and Trade Bureau								
Budget Acct: Salaries and Expenses (015-13-1008)								
20- -1008 \ 13			35,951	35,951	1,952			37,902
Acct Total			35,951	35,951	1,952			37,902
<hr/>								
Bureau: Bureau of Engraving and Printing								
Budget Acct: Bureau of Engraving and Printing Fund (015-20-4502)								
20- -4502 \ X					40,067			40,067
Acct Total					40,067			40,067
<hr/>								
Bureau: United States Mint								
Budget Acct: United States Mint Public Enterprise Fund (015-25-4159)								
20- -4159 \ X					1,467,490			1,467,490
Acct Total					1,467,490			1,467,490
<hr/>								
Bureau: Internal Revenue Service								
Budget Acct: Taxpayer Services (015-45-0912)								
20- -0912 \ 13			953,104	953,104	985			954,089
20- -0912 \ X	1,261			1,261				1,261
Acct Total	1,261		953,104	954,365	985			955,350
<hr/>								
Budget Acct: Enforcement (015-45-0913)								
20- -0913 \ 13			2,372,384	2,372,384	11,268			2,383,652
20- -0913 12 \ 13			75	75				75
20- -0913 \ X	27,562			27,562				27,562
Acct Total	27,562		2,372,459	2,400,021	11,268			2,411,289

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Operations Support (015-45-0919)								
20- -0919 \ 13			1,765,876	1,765,876	18,085			1,783,960
20- -0919 11 \ 13			998	998				998
20- -0919 12 \ 13			129,360	129,360				129,360
20- -0919 12 \ 14		1,000		1,000				1,000
20- -0919 \ X	126,014			126,014				126,014
Acct Total	126,014	1,000	1,896,234	2,023,248	18,085			2,041,332
Budget Acct: Business Systems Modernization (015-45-0921)								
20- -0921 11 \ 13			10,214	10,214				10,214
20- -0921 12 \ 14		47,017		47,017				47,017
20- -0921 13 \ 15		247,904		247,904				247,904
20- -0921 \ X	170			170				170
Acct Total	170	294,921	10,214	305,305				305,305
Budget Acct: Build America Bond Payments, Recovery Act (015-45-0935)								
20- -0935 \ X					1,276,272			1,276,272
Acct Total					1,276,272			1,276,272
Budget Acct: Payment Where Earned Income Credit Exceeds Liability for Tax (015-45-0906)								
20- -0906 \ X					1,824,589			1,824,589
Acct Total					1,824,589			1,824,589
Budget Acct: Payment Where Child Tax Credit Exceeds Liability for Tax (015-45-0922)								
20- -0922 \ X					1,756,921			1,756,921
Acct Total					1,756,921			1,756,921
Budget Acct: Payment Where Health Coverage Tax Credit Exceeds Liability for T (015-45-0923)								
20- -0923 \ X					112,705			112,705
Acct Total					112,705			112,705

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Payment Where COBRA Credit Exceeds Liability for Tax (015-45-0936)								
20- -0936	\	X				26,984		26,984
Acct Total						26,984		26,984
<hr/>								
Budget Acct: Payment Where Small Business Health Insurance Tax Credit Exceeds (015-45-0951)								
20- -0951	\	X				104,332		104,332
Acct Total						104,332		104,332
<hr/>								
Budget Acct: Payment Where Alternative Minimum Tax Credit Exceeds Liability F (015-45-0929)								
20- -0929	\	X				94,763		94,763
Acct Total						94,763		94,763
<hr/>								
Budget Acct: Payment Where Tax Credit to Aid First-Time Homebuyers Exceeds Li (015-45-0930)								
20- -0930	\	X				9,437		9,437
Acct Total						9,437		9,437
<hr/>								
Budget Acct: Payment Where Certain Tax Credits Exceed Liability for Corporate (015-45-0931)								
20- -0931	\	X				105,343		105,343
Acct Total						105,343		105,343
<hr/>								
Budget Acct: Making Work Pay Credit (015-45-0933)								
20- -0933	\	X				51,026		51,026
Acct Total						51,026		51,026
<hr/>								
Budget Acct: Payment Where American Opportunity Credit Exceeds Liability for (015-45-0932)								
20- -0932	\	X				3,923,301		3,923,301
Acct Total						3,923,301		3,923,301
<hr/>								
Budget Acct: Payment to Issuer of Qualified Energy Conservation Bonds (015-45-0948)								
20- -0948	\	X				16,666		16,666
Acct Total						16,666		16,666
<hr/>								

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Payment to Issuer of New Clean Renewable Energy Bonds (015-45-0947)								
20- -0947	\	X				8,621		8,621
Acct Total						8,621		8,621
<hr/>								
Budget Acct: Payment to Issuer of Qualified School Construction Bonds (015-45-0946)								
20- -0946	\	X				436,944		436,944
Acct Total						436,944		436,944
<hr/>								
Budget Acct: Payment to Issuer of Qualified Zone Academy Bonds (015-45-0945)								
20- -0945	\	X				12,072		12,072
Acct Total						12,072		12,072
<hr/>								
Budget Acct: Payment Where Adoption Credit Exceeds Liability for Tax (015-45-0950)								
20- -0950	\	X				248,152		248,152
Acct Total						248,152		248,152
<hr/>								
Budget Acct: Therapeutic Discovery Program Grants and Administration (015-45-0952)								
20- -0952	\	X				3,060		3,060
Acct Total						3,060		3,060
<hr/>								
Budget Acct: IRS Miscellaneous Retained Fees (015-45-5432)								
20- -5432	\	X				371,604		371,604
Acct Total						371,604		371,604
<hr/>								
Budget Acct: Private Collection Agent Program (015-45-5510)								
20- -5510	\	X				9,720		9,720
Acct Total						9,720		9,720
<hr/>								
Budget Acct: Informant Payments (015-45-5433)								
20- -5433	\	X				16		16
Acct Total						16		16

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of the Treasury								
Bureau: Internal Revenue Service								
Budget Acct: Federal Tax Lien Revolving Fund (015-45-4413)								
20- -4413 \ X						6,821		6,821
Acct Total						6,821		6,821
<hr/>								
Bureau: Comptroller of the Currency								
Budget Acct: Assessment Funds (015-57-8413)								
20- -8413 \ X						948,814		948,814
Acct Total						948,814		948,814
<hr/>								
Agency Tot	199,535	539,034	5,566,025	6,304,594	1,807,848	276,339,668	301,891	284,754,002

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Veterans Health Administration								
Budget Acct: Medical Services (029-15-0160)								
36- -0160 \ 13			17,751,541	17,751,541				17,751,541
36- -0160 12 \ 13			17,773	17,773				17,773
36- -0160 13 \ 14		1,518,208		1,518,208				1,518,208
36- -0160 \ X	1,201,809			1,201,809				1,201,809
Acct Total	1,201,809	1,518,208	17,769,314	20,489,331				20,489,331
Budget Acct: Medical Support and Compliance (029-15-0152)								
36- -0152 12 \ 13			17,081	17,081				17,081
36- -0152 \ 13			2,696,904	2,696,904				2,696,904
36- -0152 13 \ 14		200,000		200,000				200,000
36- -0152 \ X	7,009			7,009				7,009
Acct Total	7,009	200,000	2,713,985	2,920,994				2,920,994
Budget Acct: DOD-VA Health Care Sharing Incentive Fund (029-15-0165)								
36- -0165 \ X	178,398			178,398				178,398
97-36-0165 \ X	81,165			81,165				81,165
Acct Total	259,563			259,563				259,563
Budget Acct: Medical Facilities (029-15-0162)								
36- -0162 \ 13			2,482,898	2,482,898				2,482,898
36- -0162 12 \ 13			25,218	25,218				25,218
36- -0162 13 \ 14		252,118		252,118				252,118
36- -0162 \ X	3,506			3,506				3,506
Acct Total	3,506	252,118	2,508,116	2,763,740				2,763,740

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Veterans Health Administration								
Budget Acct: Medical and Prosthetic Research (029-15-0161)								
36- -0161 12 \ 13			48,014	48,014				48,014
36- -0161 13 \ 14		349,814		349,814				349,814
36- -0161 \ X	711			711				711
36- -0169 \ 13			100,482	100,482				100,482
36- -0169 12 \ 13			7,111	7,111				7,111
36- -0169 13 \ 14		6,352		6,352				6,352
Acct Total	711	356,166	155,607	512,484				512,484
<hr/>								
Budget Acct: Canteen Service Revolving Fund (029-15-4014)								
36- -4014 \ X					21,094			21,094
Acct Total					21,094			21,094
<hr/>								
Budget Acct: General Post Fund, National Homes (029-15-8180)								
36- -8180 \ X					95,918			95,918
Acct Total					95,918			95,918
<hr/>								
Bureau: Benefits Programs								
Budget Acct: Compensation and Pensions (029-25-0102)								
36- -0102 \ X					28,789,157			28,789,157
Acct Total					28,789,157			28,789,157
<hr/>								
Budget Acct: Readjustment Benefits (029-25-0137)								
36- -0137 \ X					6,632,220			6,632,220
Acct Total					6,632,220			6,632,220
<hr/>								
Budget Acct: Veterans Insurance and Indemnities (029-25-0120)								
36- -0120 \ X					72,010			72,010
Acct Total					72,010			72,010
<hr/>								

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Benefits Programs								
Budget Acct: Filipino Veterans Equity Compensation Fund (029-25-1121)								
36- -1121 \ X		57,208		57,208				57,208
Acct Total		57,208		57,208				57,208
<hr/>								
Budget Acct: Service-disabled Veterans Insurance Fund (029-25-4012)								
36- -4012 \ X					25,136			25,136
Acct Total					25,136			25,136
<hr/>								
Budget Acct: Veterans Reopened Insurance Fund (029-25-4010)								
36- -4010 \ X					196,836			196,836
Acct Total					196,836			196,836
<hr/>								
Budget Acct: Servicemembers' Group Life Insurance Fund (029-25-4009)								
36- -4009 \ X					-1,117			-1,117
Acct Total					-1,117			-1,117
<hr/>								
Budget Acct: Veterans Housing Benefit Program Fund (029-25-1119)								
36- -1119 \ 13						77,347		77,347
36- -1119 \ X						1,379,267		1,379,267
Acct Total						1,456,614		1,456,614
<hr/>								
Budget Acct: Housing Liquidating Account (029-25-4025)								
36- -4025 \ X					1,649			1,649
Acct Total					1,649			1,649
<hr/>								
Budget Acct: Native American Veteran Housing Loan Program Account (029-25-1120)								
36- -1114 \ 13						279		279
36- -1120 \ 13						544		544
36- -1120 \ X						8,052		8,052
Acct Total						8,875		8,875

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Benefits Programs								
Budget Acct: Post-Vietnam Era Veterans Education Account (029-25-8133)								
36- -8133 \ X						63,178		63,178
Acct Total						63,178		63,178
<hr/>								
Budget Acct: National Service Life Insurance Fund (029-25-8132)								
36- -8132 \ X						54,650		54,650
Acct Total						54,650		54,650
<hr/>								
Budget Acct: United States Government Life Insurance Fund (029-25-8150)								
36- -8150 \ X						239		239
Acct Total						239		239
<hr/>								
Budget Acct: Veterans Special Life Insurance Fund (029-25-8455)								
36- -8455 \ X						1,504,306		1,504,306
Acct Total						1,504,306		1,504,306
<hr/>								
Bureau: Departmental Administration								
Budget Acct: Construction, Major Projects (029-40-0110)								
36- -0110 13 \ 17		709,470		709,470				709,470
36- -0110 \ X	2,240,605			2,240,605				2,240,605
Acct Total	2,240,605	709,470		2,950,075				2,950,075
<hr/>								
Budget Acct: Construction, Minor Projects (029-40-0111)								
36- -0111 13 \ 17		607,530		607,530				607,530
36- -0111 \ X	187,998			187,998				187,998
Acct Total	187,998	607,530		795,528				795,528
<hr/>								
Budget Acct: Grants for Construction of State Extended Care Facilities (029-40-0181)								
36- -0181 \ X	206,727			206,727				206,727
Acct Total	206,727			206,727				206,727

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Departmental Administration								
Budget Acct: Grants for Construction of Veterans Cemeteries (029-40-0183)								
36- -0183 \ X	45,844			45,844				45,844
Acct Total	45,844			45,844				45,844
<hr/>								
Budget Acct: General Administration (029-40-0142)								
36- -0142 12 \ 13			18,607	18,607				18,607
36- -0142 \ 13			325,420	325,420				325,420
36- -0151 \ 13			1,114,855	1,114,855				1,114,855
36- -0151 \ X					43			43
36- -4018 \ X					1,304			1,304
Acct Total			1,458,882	1,458,882	1,347			1,460,229
<hr/>								
Budget Acct: Office of Inspector General (029-40-0170)								
36- -0170 12 \ 13			326	326				326
36- -0170 \ 13			45,597	45,597				45,597
36- -0170 13 \ 14		5,978		5,978				5,978
Acct Total		5,978	45,923	51,901				51,901
<hr/>								
Budget Acct: Information Technology Systems (029-40-0167)								
36- -0167 \ 13			1,439,012	1,439,012				1,439,012
36- -0167 12 \ 13			27,246	27,246				27,246
36- -0167 13 \ 14		387,838		387,838				387,838
36- -0167 \ X	98			98				98
Acct Total	98	387,838	1,466,258	1,854,194				1,854,194

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Department of Veterans Affairs								
Bureau: Departmental Administration								
Budget Acct: National Cemetery Administration (029-40-0129)								
36- -0129 12 \ 13			500	500				500
36- -0129 \ 13			120,960	120,960				120,960
36- -0129 \ X					43			43
36- -5392 \ X					518			518
36- -8129 \ X	948			948				948
Acct Total	948		121,460	122,408	561			122,969
<hr/>								
Budget Acct: Supply Fund (029-40-4537)								
36- -4537 \ X						1,247,942		1,247,942
Acct Total						1,247,942		1,247,942
<hr/>								
Budget Acct: Franchise Fund (029-40-4539)								
36- -4539 \ X					236,524			236,524
Acct Total					236,524			236,524
<hr/>								
Agency Tot	4,212,026	4,037,308	26,239,545	34,488,879	238,432	38,703,218	1,465,489	74,896,018

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corps of Engineers--Civil Works								
Bureau: Corps of Engineers--Civil Works								
Budget Acct: Office of the Assistant Secretary of the Army for Civil Works (202-00-3132)								
96- -3132 12 \ 13			2	2				2
96- -3132 13 \ 14		1,798		1,798				1,798
Acct Total		1,798	2	1,800				1,800
<hr/>								
Budget Acct: Construction (202-00-3122)								
96- -3122 \ X	6,339,773			6,339,773	1,106,894			7,446,667
Acct Total	6,339,773			6,339,773	1,106,894			7,446,667
<hr/>								
Budget Acct: Operation and Maintenance (202-00-3123)								
96- -3123 \ X	2,234,799			2,234,799	176,891			2,411,690
Acct Total	2,234,799			2,234,799	176,891			2,411,690
<hr/>								
Budget Acct: Mississippi River and Tributaries (202-00-3112)								
96- -3112 \ X	534,459			534,459	8,716			543,175
Acct Total	534,459			534,459	8,716			543,175
<hr/>								
Budget Acct: Flood Control and Coastal Emergencies (202-00-3125)								
96- -3125 \ X	3,470,168			3,470,168	89,378			3,559,546
Acct Total	3,470,168			3,470,168	89,378			3,559,546
<hr/>								
Budget Acct: Investigations (202-00-3121)								
96- -3121 \ X	179,296			179,296	24,406			203,702
Acct Total	179,296			179,296	24,406			203,702
<hr/>								
Budget Acct: Regulatory Program (202-00-3126)								
96- -3126 12 \ 13			1,981	1,981	143			2,124
96- -3126 13 \ 14		84,062		84,062	1,401			85,463
96- -3126 \ X	4,408			4,408	5,518			9,926
Acct Total	4,408	84,062	1,981	90,451	7,062			97,513

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corps of Engineers--Civil Works								
Bureau: Corps of Engineers--Civil Works								
Budget Acct: Formerly Utilized Sites Remedial Action Program (202-00-3130)								
96- -3130 \ X	45,974			45,974	11,229			57,203
Acct Total	45,974			45,974	11,229			57,203
Budget Acct: Expenses (202-00-3124)								
96- -3124 12 \ 13			820	820	36			856
96- -3124 13 \ 14		84,718		84,718	675			85,393
96- -3124 \ X	11,879			11,879	3,715			15,594
Acct Total	11,879	84,718	820	97,417	4,426			101,843
Budget Acct: Washington Aqueduct (202-00-3128)								
96- -3128 \ X						4		4
Acct Total						4		4
Budget Acct: Permanent Appropriations (202-00-9921)								
96- -5066 \ X						328		328
96- -5125 \ X						10,560		10,560
Acct Total						10,888		10,888
Budget Acct: Revolving Fund (202-00-4902)								
96- -4902 \ X						395,602		395,602
Acct Total						395,602		395,602
Budget Acct: Inland Waterways Trust Fund (202-00-8861)								
96-96-8861 \ X	251			251				251
Acct Total	251			251				251
Budget Acct: Rivers and Harbors Contributed Funds (202-00-8862)								
96- -8862 \ X						690,984		690,984
Acct Total						690,984		690,984

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corps of Engineers--Civil Works								
Bureau: Corps of Engineers--Civil Works								
Budget Acct: Coastal Wetlands Restoration Trust Fund (202-00-8333)								
96- -8333 \ X						183,378		183,378
Acct Total						183,378		183,378
<hr/>								
Budget Acct: South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund (202-00-8217)								
96- -8217 \ X						11,432		11,432
Acct Total						11,432		11,432
<hr/>								
Agency Tot	12,821,007	170,578	2,803	12,994,388	1,429,002	1,292,288		15,715,678

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Other Defense Civil Programs								
Bureau: Military Retirement								
Budget Acct: Military Retirement Fund (200-05-8097)								
97- -8097 \ X						52,931,464		52,931,464
Acct Total						52,931,464		52,931,464
<hr/>								
Bureau: Retiree Health Care								
Budget Acct: Department of Defense Medicare-Eligible Retiree Health Care Fund (200-07-5472)								
97- -5472 \ X						17,205,699		17,205,699
Acct Total						17,205,699		17,205,699
<hr/>								
Bureau: Educational Benefits								
Budget Acct: Education Benefits Fund (200-10-8098)								
97- -8098 \ X						2,245		2,245
Acct Total						2,245		2,245
<hr/>								
Bureau: American Battle Monuments Commission								
Budget Acct: Salaries and Expenses (200-15-0100)								
74- -0100 \ X	64,032			64,032				64,032
Acct Total	64,032			64,032				64,032
<hr/>								
Budget Acct: Foreign Currency Fluctuations Account (200-15-0101)								
74- -0101 \ X	23,533			23,533				23,533
Acct Total	23,533			23,533				23,533
<hr/>								
Budget Acct: Contributions (200-15-8569)								
74- -8569 \ X						7,065		7,065
Acct Total						7,065		7,065
<hr/>								
Bureau: Armed Forces Retirement Home								
Budget Acct: Armed Forces Retirement Home (200-20-8522)								
84- -8522 \ X	29,717			29,717				29,717
Acct Total	29,717			29,717				29,717
<hr/>								

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Other Defense Civil Programs								
Bureau: Cemeterial Expenses								
Budget Acct: Salaries and Expenses (200-25-1805)								
21- -1805 \ 13			64,111	64,111				64,111
21- -1805 \ X	-4,450			-4,450				-4,450
Acct Total	-4,450		64,111	59,661				59,661
<hr/>								
Bureau: Forest and Wildlife Conservation, Military Reservations								
Budget Acct: Wildlife Conservation (200-30-5095)								
17- -5095 \ X					1,202			1,202
21- -5095 \ X					4,649			4,649
21- -5285 \ X					6,232			6,232
57- -5095 \ X					1,456			1,456
Acct Total					13,539			13,539
<hr/>								
Agency Tot	112,832		64,111	176,943		70,160,012		70,336,955

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split, Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
Agency: Environmental Protection Agency								
Bureau: Environmental Protection Agency								
Budget Acct: Office of Inspector General (020-00-0112)								
68- -0112 12 \ 13			446	446	241			686
68- -0112 13 \ 14		11,274		11,274				11,274
Acct Total		11,274	446	11,720	241			11,960
Budget Acct: Science and Technology (020-00-0107)								
68- -0107 12 \ 13			62,245	62,245	5,034			67,278
68- -0107 13 \ 14		250,760		250,760	1,114			251,874
68- -0107 \ X	436			436				436
Acct Total	436	250,760	62,245	313,441	6,148			319,588
Budget Acct: Environmental Programs and Management (020-00-0108)								
68- -0100 \ X	35			35				35
68- -0108 12 \ 13			38,902	38,902	28,260			67,162
68- -0108 13 \ 14		700,088		700,088	9,640			709,728
68- -0108 \ X	5,035			5,035	6			5,041
Acct Total	5,070	700,088	38,902	744,060	37,906			781,966
Budget Acct: Buildings and Facilities (020-00-0110)								
68- -0110 \ X	14,984			14,984				14,984
Acct Total	14,984			14,984				14,984
Budget Acct: State and Tribal Assistance Grants (020-00-0103)								
68- -0103 \ X	2,794,206			2,794,206				2,794,206
Acct Total	2,794,206			2,794,206				2,794,206
Budget Acct: Pesticide Registration Fund (020-00-5374)								
68- -5374 \ X	-685			-685	-1,146			-1,831
Acct Total	-685			-685	-1,146			-1,831

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for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Environmental Protection Agency								
Bureau: Environmental Protection Agency								
Budget Acct: Reregistration and Expedited Processing Revolving Fund (020-00-4310)								
68- -4310 \ X						19,528		19,528
68- -4311 \ X						29		29
Acct Total						19,557		19,557
<hr/>								
Budget Acct: Working Capital Fund (020-00-4565)								
68- -4565 \ X	13,341			13,341	18,025			31,367
Acct Total	13,341			13,341	18,025			31,367
<hr/>								
Budget Acct: Hazardous Substance Superfund (020-00-8145)								
² 13-68-8145 \ X						9		9
² 14-68-8145 \ X	1			1		41		42
² 68- -8145 13 \ 14		50		50		2,466		2,516
² 68-68-8145 \ X	33,758			33,758	-264	1,641,180		1,674,673
² 75-68-8145 \ X	51			51		2,501		2,552
Acct Total	33,810	50		33,860	-264	1,646,197		1,679,792
<hr/>								
Budget Acct: Leaking Underground Storage Tank Trust Fund (020-00-8153)								
68-68-8153 \ X	66,944			66,944				66,944
Acct Total	66,944			66,944				66,944
<hr/>								
Budget Acct: Inland Oil Spill Programs (020-00-8221)								
68- -8221 \ X	47,233			47,233	-12,154			35,079
Acct Total	47,233			47,233	-12,154			35,079
<hr/>								
Agency Tot	2,975,339	962,172	101,593	4,039,104	48,756	1,665,754		5,753,612

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: The White House								
Budget Acct: The White House (100-05-0209)								
11- -0001 \ 13			213	213				213
11- -0110 \ 13			23,474	23,474	316			23,790
Acct Total			23,687	23,687	316			24,003
<hr/>								
Budget Acct: Armstrong Resolution Account (100-05-1073)								
11- -1073 \ X		91		91				91
Acct Total		91		91				91
<hr/>								
Bureau: Executive Residence at the White House								
Budget Acct: Operating Expenses (100-10-0210)								
11- -0210 \ 13			5,625	5,625	1,813			7,439
11- -4263 \ X					25			25
Acct Total			5,625	5,625	1,838			7,464
<hr/>								
Budget Acct: White House Repair and Restoration (100-10-0109)								
11- -0109 \ X		7,165		7,165	886			8,051
Acct Total		7,165		7,165	886			8,051
<hr/>								
Bureau: Special Assistance to the President and the Official Residence								
Budget Acct: Special Assistance to the President and the Official Residence O (100-15-1454)								
11- -0211 \ 13			175	175				175
11- -1454 \ 13			1,974	1,974	195			2,169
Acct Total			2,149	2,149	195			2,344
<hr/>								
Bureau: Council of Economic Advisers								
Budget Acct: Salaries and Expenses (100-20-1900)								
11- -1900 \ 13			1,884	1,884				1,884
Acct Total			1,884	1,884				1,884
<hr/>								

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: Executive Office of the President							
Bureau: Council on Environmental Quality and Office of Environmental Qua							
Budget Acct: Council on Environmental Quality and Office of Environmental Qua (100-25-1453)							
11- -1453 \ 13		1,242	1,242				1,242
Acct Total		1,242	1,242				1,242
<hr/>							
Budget Acct: Management Fund, Office of Environmental Quality (100-25-3963)							
11- -3963 \ X				190			190
Acct Total				190			190
<hr/>							
Bureau: National Security Council and Homeland Security Council							
Budget Acct: Salaries and Expenses (100-35-2000)							
11- -2000 \ 13		5,516	5,516	184			5,700
11- -2000 \ X	456		456				456
Acct Total	456	5,516	5,972	184			6,156
<hr/>							
Bureau: Office of Administration							
Budget Acct: Salaries and Expenses (100-50-0038)							
11- -0038 \ 13		36,862	36,862				36,862
11- -0038 \ X	15,908		15,908				15,908
Acct Total	15,908	36,862	52,770				52,770
<hr/>							
Bureau: Office of Management and Budget							
Budget Acct: Office of Management and Budget (100-55-0300)							
11- -0300 \ 13		32,096	32,096	88			32,184
Acct Total		32,096	32,096	88			32,184
<hr/>							
Bureau: Office of National Drug Control Policy							
Budget Acct: Office of National Drug Control Policy (100-60-1457)							
11- -1457 \ 13		8,791	8,791				8,792
11- -1457 \ X	28		28	500			528
11- -8240 \ X	55		55				55
Acct Total	83	8,791	8,874	500			9,375

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Executive Office of the President								
Bureau: Office of Science and Technology Policy								
Budget Acct: Office of Science and Technology Policy (100-65-2600)								
11- -2600 \ 13			3,137	3,137				3,137
Acct Total			3,137	3,137				3,137
<hr/>								
Bureau: Office of the United States Trade Representative								
Budget Acct: Office of the United States Trade Representative (100-70-0400)								
11- -0400 \ 13			16,427	16,427	146			16,573
11- -0400 \ X	1,092			1,092	25			1,117
Acct Total	1,092		16,427	17,519	171			17,690
<hr/>								
Bureau: Unanticipated Needs								
Budget Acct: Unanticipated Needs (100-95-0037)								
11- -0037 12 \ 13			988	988				988
11- -0037 13 \ 14		936		936				936
Acct Total		936	988	1,924				1,924
<hr/>								
Budget Acct: Data-Driven Innovation (100-95-0030)								
11- -0035 12 \ 13			4,776	4,776				4,776
11- -0036 \ X	3,123			3,123				3,123
47-11-0036 \ X	268			268				268
Acct Total	3,391		4,776	8,167				8,167
<hr/>								
Budget Acct: Spectrum Relocation Fund (100-95-5512)								
11- -5512 \ X						68,010		68,010
Acct Total						68,010		68,010
<hr/>								
Agency Tot	28,186	936	143,180	172,302	4,368	68,010		244,682

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: General Services Administration								
Bureau: Real Property Activities								
Budget Acct: Federal Buildings Fund (023-05-4542)								
13-47-4542 \ X					415			415
47- -4542 13 \ 15		6,650		6,650				6,650
47- -4542 \ X	36,821			36,821	7,797,797			7,834,619
Acct Total	36,821	6,650		43,471	7,798,212			7,841,684
<hr/>								
Budget Acct: Federal Buildings Fund, Recovery Act (023-05-4543)								
47- -4543 \ 13			1,114	1,114				1,114
Acct Total			1,114	1,114				1,114
<hr/>								
Budget Acct: Real Property Relocation (023-05-0535)								
47- -0535 \ X	11,381			11,381				11,381
Acct Total	11,381			11,381				11,381
<hr/>								
Budget Acct: Disposal of Surplus Real and Related Personal Property (023-05-5254)								
47- -5254 \ 13						8,766		8,766
Acct Total						8,766		8,766
<hr/>								
Budget Acct: Unconditional Gift Fund (023-05-8198)								
47- -8198 \ X						253		253
Acct Total						253		253
<hr/>								
Bureau: Supply and Technology Activities								
Budget Acct: Expenses of Transportation Audit Contracts and Contract Administ (023-10-5250)								
47- -5250 \ 13						4,138		4,138
Acct Total						4,138		4,138
<hr/>								
Budget Acct: Acquisition Services Fund (023-10-4534)								
47- -4534 \ X						4,362,676		4,362,676
Acct Total						4,362,676		4,362,676

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: General Services Administration								
Bureau: General Activities								
Budget Acct: Government-wide Policy (023-30-0401)								
47- -0401 \ 13			33,758	33,758	770			34,527
47- -0401 12 \ 13					2,189			2,189
47- -0401 13 \ 14					5,718			5,718
Acct Total			33,758	33,758	8,677			42,434
<hr/>								
Budget Acct: Operating Expenses (023-30-0110)								
47- -0110 \ 13			31,512	31,512	5,841			37,353
47- -0110 \ X	772			772				772
Acct Total	772		31,512	32,284	5,841			38,125
<hr/>								
Budget Acct: Office of Inspector General (023-30-0108)								
47- -0108 \ 13			24,902	24,902	175			25,076
47- -0112 09 \ 13			14	14				14
Acct Total			24,916	24,916	175			25,090
<hr/>								
Budget Acct: Electronic Government (E-GOV) Fund (023-30-0600)								
47- -0600 \ X	11,724			11,724				11,724
Acct Total	11,724			11,724				11,724
<hr/>								
Budget Acct: Allowances and Office Staff for Former Presidents (023-30-0105)								
47- -0105 \ 13			1,838	1,838				1,838
Acct Total			1,838	1,838				1,838
<hr/>								
Budget Acct: Acquisition Workforce Training Fund (023-30-5381)								
47- -5381 11 \ 13						6,938		6,938
47- -5381 12 \ 14						9,058		9,058
47- -5381 13 \ 15						9,255		9,255
Acct Total						25,251		25,251

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: General Services Administration								
Bureau: General Activities								
Budget Acct: Federal Citizen Services Fund (023-30-4549)								
47- -4549 \ X	21,158			21,158	3,673			24,831
Acct Total	21,158			21,158	3,673			24,831
<hr/>								
Budget Acct: Working Capital Fund (023-30-4540)								
47- -4540 \ X	39,854			39,854	189,449			229,304
Acct Total	39,854			39,854	189,449			229,304
<hr/>								
Agency Tot	121,710	6,650	93,138	221,498	8,006,027	4,401,084		12,628,609

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Millennium Challenge Corporation								
Budget Acct: Millennium Challenge Corporation (184-03-2750)								
72-95-2750 \ X	1,340			1,340				1,340
95- -2750 \ X	2,016,363			2,016,363				2,016,363
Acct Total	2,017,703			2,017,703				2,017,703
<hr/>								
Bureau: International Security Assistance								
Budget Acct: Economic Support Fund (184-05-1037)								
19-72-1037 12 \ 13			358,627	358,627				358,627
19-72-1037 08 \ 13			112	112				112
19-72-1037 09 \ 14		4		4				4
19-72-1037 10 \ 15		2		2				2
19-72-1037 \ X	15,076			15,076				15,076
72- -1037 08 \ 13			8,627	8,627				8,627
72- -1037 09 \ 13			11,870	11,870				11,870
72- -1037 12 \ 13			1,523,486	1,523,486				1,523,486
72- -1037 08 \ 14		18		18				18
72- -1037 09 \ 14		9,070		9,070				9,070
72- -1037 13 \ 14		5,920,041		5,920,041				5,920,041
72- -1037 10 \ 15		15,712		15,712				15,712
72- -1037 11 \ 16		412		412				412
72- -1037 10 \ 16		2,952		2,952				2,952
72- -1037 12 \ 17		34,155		34,155				34,155
72- -1037 \ X	342,287			342,287				342,287
Acct Total	357,363	5,982,366	1,902,722	8,242,451				8,242,451
<hr/>								
Budget Acct: Central America and Caribbean Emergency Disaster Recovery Fund (184-05-1096)								
72- -1096 \ X	4,102			4,102				4,102
Acct Total	4,102			4,102				4,102

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Security Assistance								
Budget Acct: Foreign Military Financing Program (184-05-1082)								
19-11-1082 \ 13			34	34				34
21-11-1082 \ 13			514	514				514
57-11-1082 \ 13			376	376				376
Acct Total			924	924				924
<hr/>								
Budget Acct: Pakistan Counterinsurgency Capability Fund (184-05-1083)								
11- -1083 12 \ 13			482,000	482,000				482,000
Acct Total			482,000	482,000				482,000
<hr/>								
Budget Acct: International Military Education and Training (184-05-1081)								
11- -1081 12 \ 13			-196	-196				-196
11- -1081 \ 13			49,096	49,096				49,096
11- -1081 \ X	5,426			5,426				5,426
17-11-1081 12 \ 13			31	31				31
17-11-1081 \ 13			3,186	3,186				3,186
17-11-1081 \ X	639			639				639
21-11-1081 12 \ 13			1,018	1,018				1,018
21-11-1081 \ 13			3,515	3,515				3,515
21-11-1081 \ X	1,024			1,024				1,024
57-11-1081 \ 13			7,020	7,020				7,020
57-11-1081 12 \ 13			144	144				144
57-11-1081 \ X	708			708				708
Acct Total	7,797		63,814	71,611				71,611

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Security Assistance								
Budget Acct: Peacekeeping Operations (184-05-1032)								
11- -1032 12 \ 13			41,000	41,000				41,000
11- -1032 \ 13			15,330	15,330				15,330
11- -1032 13 \ 14		81,000		81,000				81,000
19-11-1032 \ 13			43,483	43,483	5,378			48,861
19-11-1032 09 \ 13			4,822	4,822				4,822
19-11-1032 12 \ 13			69,949	69,949				69,949
19-11-1032 10 \ 14		1,798		1,798				1,798
19-11-1032 09 \ 14		66		66				66
19-11-1032 11 \ 15		1,867		1,867				1,867
19-11-1032 \ X	89			89				89
Acct Total	89	84,731	174,584	259,404	5,378			264,782
<hr/>								
Budget Acct: Nonproliferation, Antiterrorism, Demining, and Related Programs (184-05-1075)								
11- -1075 12 \ 13			500	500				500
11- -1075 13 \ 14		710,770		710,770				710,770
19-11-1075 12 \ 13			173,830	173,830	957			174,787
19-11-1075 08 \ 13			432	432				432
19-11-1075 \ 13			-46,079	-46,079	32,783			-13,296
19-11-1075 09 \ 14		89		89				89
19-11-1075 10 \ 14		532		532				532
19-11-1075 10 \ 15		28		28				28
19-11-1075 \ X	195,560			195,560	218			195,778
Acct Total	195,560	711,419	128,683	1,035,662	33,958			1,069,620
<hr/>								
Budget Acct: Nonproliferation and Disarmament Fund (184-05-1071)								
19-11-1071 \ X	37			37				37
Acct Total	37			37				37

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: International Security Assistance								
Budget Acct: Global Security Contingency Fund (184-05-1041)								
11- -1041 12 \ 15		44,800		44,800				44,800
Acct Total		44,800		44,800				44,800
<hr/>								
Bureau: Multilateral Assistance								
Budget Acct: Clean Technology Fund (184-10-0080)								
11- -0080 \ X	175,283			175,283				175,283
Acct Total	175,283			175,283				175,283
<hr/>								
Budget Acct: Strategic Climate Fund (184-10-0071)								
11- -0071 \ X	47,374			47,374				47,374
Acct Total	47,374			47,374				47,374
<hr/>								
Budget Acct: Global Food Security Fund (184-10-1475)								
11- -1475 12 \ 13			14,600	14,600				14,600
11- -1475 \ X	65,840			65,840				65,840
Acct Total	65,840		14,600	80,440				80,440
<hr/>								
Budget Acct: Contribution to the International Bank for Reconstruction and De (184-10-0077)								
11- -0066 \ X	81,035			81,035				81,035
11- -0077 \ X	7,844,339			7,844,339				7,844,339
11- -0078 \ X	1			1				1
Acct Total	7,925,375			7,925,375				7,925,375
<hr/>								
Budget Acct: Contribution to the International Development Association (184-10-0073)								
11- -0073 09 \ 14		5,000		5,000				5,000
11- -0073 \ X	1,351,018			1,351,018				1,351,018
Acct Total	1,351,018	5,000		1,356,018				1,356,018
<hr/>								

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Multilateral Assistance								
Budget Acct: Contribution to the Inter-American Development Bank (184-10-0072)								
11- -0072 \ X	3,868,315			3,868,315				3,868,315
Acct Total	3,868,315			3,868,315				3,868,315
<hr/>								
Budget Acct: Contribution to the Asian Development Bank (184-10-0076)								
11- -0067 \ X	94,937			94,937				94,937
11- -0076 \ X	849,286			849,286				849,286
Acct Total	944,223			944,223				944,223
<hr/>								
Budget Acct: Contribution to the African Development Bank (184-10-0082)								
11- -0079 \ X	79,321			79,321				79,321
11- -0082 \ X	30,717			30,717				30,717
Acct Total	110,038			110,038				110,038
<hr/>								
Budget Acct: Contribution to Enterprise for the Americas Multilateral Investm (184-10-0089)								
11- -0089 \ X	14,995			14,995				14,995
Acct Total	14,995			14,995				14,995
<hr/>								
Budget Acct: Contributions to the International Fund for Agricultural Develop (184-10-1039)								
11- -1039 \ X	28,481			28,481				28,481
Acct Total	28,481			28,481				28,481
<hr/>								

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Multilateral Assistance								
Budget Acct: International Affairs Technical Assistance Program (184-10-1045)								
11- -1045 08 \ 13					43			43
11- -1045 10 \ 13					1,720			1,720
11- -1045 11 \ 13			1,652	1,652	1,314			2,966
11- -1045 12 \ 13			2,286	2,286				2,286
11- -1045 \ 13					337			337
11- -1045 12 \ 14		4,917		4,917				4,917
11- -1045 10 \ 14					1,192			1,192
11- -1045 11 \ 14					1,111			1,111
11- -1045 13 \ 14		1,552		1,552				1,552
11- -1045 09 \ 15					458			458
11- -1045 11 \ 15					425			425
11- -1045 12 \ 15					3,862			3,862
11- -1045 13 \ 15		24,375		24,375				24,375
11- -1045 12 \ 17					1,618			1,618
11- -1045 \ X	2,304			2,304	8,093			10,397
Acct Total	2,304	30,844	3,938	37,086	20,173			57,259
<hr/>								
Budget Acct: International Organizations and Programs (184-10-1005)								
19- -1005 \ 13			348,705	348,705				348,705
Acct Total			348,705	348,705				348,705
<hr/>								

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Multilateral Assistance								
Budget Acct: Debt Restructuring (184-10-0091)								
11- -0091 11 \ 13			16,463	16,463				16,463
11- -0091 12 \ 13			12,000	12,000				12,000
11- -0091 13 \ 14		12,000		12,000				12,000
11- -0091 \ X	674			674				674
72-11-0091 \ X	54			54				54
Acct Total	728	12,000	28,463	41,191				41,191
<hr/>								
Bureau: Agency for International Development								
Budget Acct: Development Assistance Program (184-15-1021)								
19-72-1021 12 \ 13			126	126				126
19-72-1021 \ X	23			23				23
72- -1021 12 \ 13			574,872	574,872				574,872
72- -1021 07 \ 13			1	1				1
72- -1021 08 \ 13			7,827	7,827				7,827
72- -1021 13 \ 14		2,519,950		2,519,950				2,519,950
72- -1021 09 \ 14		9,383		9,383				9,383
72- -1021 10 \ 15		3,039		3,039				3,039
72- -1021 11 \ 16		1,129		1,129				1,129
72- -1021 \ X	19,294			19,294				19,294
72- -1023 \ X	2,768			2,768				2,768
72- -1024 \ X	272			272				272
72- -1025 \ X	2,649			2,649				2,649
Acct Total	25,006	2,533,501	582,826	3,141,333				3,141,333
<hr/>								
Budget Acct: Child Survival and Health Programs (184-15-1095)								
72- -1095 \ X	13,954			13,954				13,954
Acct Total	13,954			13,954				13,954

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: HIV/AIDS Working Capital Fund (184-15-1033)								
72- -1033 \ X		332,561		332,561				332,561
Acct Total		332,561		332,561				332,561
<hr/>								
Budget Acct: Development Fund for Africa (184-15-1014)								
72- -1012 \ X		451		451				451
72- -1014 \ X		12,377		12,377				12,377
Acct Total		12,828		12,828				12,828
<hr/>								
Budget Acct: Assistance for Europe, Eurasia and Central Asia (184-15-0306)								
19-72-0306 12 \ 13			32,139	32,139				32,139
19-72-0306 09 \ 14		258		258				258
19-72-0306 10 \ 15		25		25				25
72- -0306 12 \ 13			134,689	134,689				134,689
72- -0306 09 \ 14		2,690		2,690				2,690
72- -0306 10 \ 15		2,424		2,424				2,424
72- -0306 11 \ 16		959		959				959
Acct Total		6,356	166,828	173,184				173,184
<hr/>								
Budget Acct: Assistance for Eastern Europe and the Baltic States (184-15-1010)								
19-72-1010 08 \ 13			73	73				73
19-72-1010 \ X	400			400				400
72- -1010 08 \ 13			675	675				675
72- -1010 \ X	1,881			1,881				1,881
Acct Total	2,281		748	3,029				3,029

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Assistance for the Independent States of the Former Soviet Union (184-15-1093)								
19-72-1093 08 \ 13			167	167				167
19-72-1093 \ X	1,036			1,036				1,036
72- -1093 08 \ 13			2,311	2,311				2,311
72- -1093 08 \ 14		113		113				113
72- -1093 \ X	5,506			5,506				5,506
Acct Total	6,542	113	2,478	9,133				9,133
<hr/>								
Budget Acct: International Disaster Assistance (184-15-1035)								
19-72-1035 \ X	209			209				209
72- -1035 12 \ 13			120,028	120,028				120,028
72- -1035 13 \ 14		772,861		772,861				772,861
72- -1035 \ X	565,844			565,844				565,844
72- -1040 \ X	80			80				80
Acct Total	566,133	772,861	120,028	1,459,022				1,459,022

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Operating Expenses of the Agency for International Development (184-15-1000)								
72- -1000 08 \ 13			2,185	2,185				2,185
72- -1000 09 \ 13			6,293	6,293	144			6,437
72- -1000 12 \ 13			40,972	40,972	165			41,138
72- -1000 09 \ 14		32,340		32,340				32,340
72- -1000 13 \ 14		1,077,081		1,077,081	1,906			1,078,987
72- -1000 10 \ 14		180,760		180,760	292			181,052
72- -1000 11 \ 15		35,677		35,677				35,677
72- -1000 10 \ 15		3,228		3,228				3,228
72- -1000 10 \ 16		135		135				135
72- -1000 11 \ 16		1,206		1,206				1,206
72- -1000 \ X	7,730			7,730	312			8,042
Acct Total	7,730	1,330,427	49,450	1,387,607	2,819			1,390,427
Budget Acct: Capital Investment Fund of the United States Agency for Internat (184-15-0300)								
72- -0300 \ X	124,966			124,966				124,966
Acct Total	124,966			124,966				124,966
Budget Acct: Transition Initiatives (184-15-1027)								
72- -1027 12 \ 13			37,005	37,005				37,005
72- -1027 13 \ 14		6,554		6,554				6,554
72- -1027 \ X	39,538			39,538				39,538
Acct Total	39,538	6,554	37,005	83,097				83,097
Budget Acct: Conflict Stabilization Operations (184-15-0305)								
72- -0305 \ X	9,591			9,591				9,591
Acct Total	9,591			9,591				9,591

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Operating Expenses, Office of Inspector General (184-15-1007)								
72- -1007 09 \ 13			97	97				97
72- -1007 08 \ 13			500	500				500
72- -1007 12 \ 13			5,982	5,982				5,982
72- -1007 10 \ 13			440	440				440
72- -1007 09 \ 14		1,963		1,963				1,963
72- -1007 13 \ 14		41,373		41,373				41,373
72- -1007 10 \ 15		981		981				981
72- -1007 10 \ 16		116		116				116
72- -1007 11 \ 16		1,306		1,306				1,306
72- -1007 \ X	349			349				349
Acct Total	349	45,739	7,019	53,107				53,107
<hr/>								
Budget Acct: Property Management Fund (184-15-4175)								
72- -4175 \ X					27,846			27,846
Acct Total					27,846			27,846
<hr/>								
Budget Acct: Working Capital Fund (184-15-4513)								
72- -4513 \ X	20,703			20,703				20,703
72- -4590 \ X	46			46				46
Acct Total	20,749			20,749				20,749
<hr/>								
Budget Acct: Urban and Environmental Credit Program Account (184-15-0401)								
72- -0401 \ X					2,154			2,154
Acct Total					2,154			2,154
<hr/>								
Budget Acct: Housing and Other Credit Guaranty Programs Liquidating Account (184-15-4340)								
72- -4340 \ X					16,598			16,598
Acct Total					16,598			16,598

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Microenterprise and Small Enterprise Development Program Account (184-15-0400)								
72- -0400 \ X	2,644			2,644				2,644
Acct Total	2,644			2,644				2,644
<hr/>								
Budget Acct: Private Sector Revolving Fund Liquidating Account (184-15-4341)								
72- -4341 \ X					35			35
Acct Total					35			35
<hr/>								
Budget Acct: Development Credit Authority Program Account (184-15-1264)								
72- -1264 11 \ 13							3,961	3,961
72- -1264 07 \ 13							1,414	1,414
72- -1264 08 \ 14							2,457	2,457
72- -1264 12 \ 14							2,155	2,155
72- -1264 09 \ 15							947	947
72- -1264 13 \ 15							6,457	6,457
72- -1264 10 \ 16							223	223
72- -1264 \ X							1,942	1,942
Acct Total							19,556	19,556
<hr/>								
Budget Acct: Economic Assistance Loans Liquidating Account (184-15-4103)								
72- -4103 \ X					195,235			195,235
Acct Total					195,235			195,235
<hr/>								
Budget Acct: Foreign Service National Separation Liability Trust Fund (184-15-8342)								
72- -8342 \ X					-1,413			-1,413
Acct Total					-1,413			-1,413
<hr/>								

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Agency for International Development								
Budget Acct: Miscellaneous Trust Funds, AID (184-15-9971)								
72- -8502 \ X						4,086		4,086
72- -8824 \ X						133,724		133,724
Acct Total						137,810		137,810
<hr/>								
Bureau: Overseas Private Investment Corporation								
Budget Acct: Overseas Private Investment Corporation Noncredit Account (184-20-4184)								
71- -4184 \ X							5,060,249	5,060,249
Acct Total							5,060,249	5,060,249
<hr/>								
Budget Acct: Overseas Private Investment Corporation Program Account (184-20-0100)								
² 71- -0100 11 \ 13			1,346	1,346				1,346
² 71- -0100 12 \ 14		15,127		15,127				15,127
² 71- -0100 13 \ 15		12,193		12,193				12,193
² 71- -0100 \ X	1,828			1,828				1,828
Acct Total	1,828	27,320	1,346	30,494				30,494
<hr/>								
Budget Acct: Overseas Private Investment Corporation Liquidating Account (184-20-4030)								
71- -4030 \ X						24		24
Acct Total						24		24
<hr/>								
Bureau: Trade and Development Agency								
Budget Acct: Trade and Development Agency (184-25-1001)								
11- -1001 12 \ 13			1,354	1,354				1,354
11- -1001 08 \ 13			19	19				19
11- -1001 09 \ 14		705		705				705
11- -1001 13 \ 14		31,223		31,223				31,223
11- -1001 10 \ 15		355		355				355
11- -1001 \ X	434			434				434
Acct Total	434	32,283	1,373	34,090				34,090

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Peace Corps								
Budget Acct: Peace Corps (184-35-0100)								
11- -0100 12 \ 13			25,616	25,616	6,383			31,998
11- -0100 13 \ 14		187,815		187,815	11,971			199,786
11- -0100 \ X	10			10				10
Acct Total	10	187,815	25,616	213,441	18,354			231,794
Budget Acct: Foreign Currency Fluctuations (184-35-0101)								
11- -0101 \ X	4,700			4,700				4,700
Acct Total	4,700			4,700				4,700
Budget Acct: Host Country Resident Contractors Separation Liability Fund (184-35-5395)								
11- -5395 \ X						19,678		19,678
Acct Total						19,678		19,678
Budget Acct: Peace Corps Miscellaneous Trust Fund (184-35-9972)								
11- -8245 \ X						1,136		1,136
11- -8246 \ X						1		1
11- -8345 \ X						5,173		5,173
Acct Total						6,310		6,310
Bureau: Inter-American Foundation								
Budget Acct: Inter-American Foundation (184-40-3100)								
11- -3100 12 \ 13			30	30				30
11- -3100 13 \ 14		14,835		14,835				14,835
11- -3100 11 \ 16		250		250	200			450
11- -3100 \ X	3,747			3,747				3,747
11- -8243 \ X	151			151				151
Acct Total	3,898	15,085	30	19,013	200			19,213

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: African Development Foundation								
Budget Acct: African Development Foundation (184-50-0700)								
11- -0700 12 \ 13			489	489				489
11- -0700 13 \ 14		18,263		18,263				18,263
11- -0700 \ X	333			333				333
Acct Total	333	18,263	489	19,085				19,085
<hr/>								
Budget Acct: Gifts and Donations, African Development Foundation (184-50-8239)								
11- -8239 \ X						1,966		1,966
Acct Total						1,966		1,966
<hr/>								
Bureau: International Monetary Programs								
Budget Acct: United States Quota, International Monetary Fund (184-60-0003)								
20-11-0003 \ X						20,653,272		20,653,272
Acct Total						20,653,272		20,653,272
<hr/>								
Budget Acct: United States Quota IMF Direct Loan Program Account (184-60-0006)								
11- -0006 \ X						6,875		6,875
Acct Total						6,875		6,875
<hr/>								
Budget Acct: Loans to International Monetary Fund (184-60-0074)								
11- -0074 \ X							441,217	441,217
20-11-0074 \ X							10,382,278	10,382,278
Acct Total							10,823,495	10,823,495
<hr/>								
Budget Acct: Loans to the IMF Direct Loan Program Account (184-60-0085)								
11- -0085 \ X	12,704			12,704				12,704
Acct Total	12,704			12,704				12,704

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: International Assistance Programs								
Bureau: Military Sales Program								
Budget Acct: Special Defense Acquisition Fund (184-70-4116)								
11- -4116 12 \ 15		49,000		49,000				49,000
11- -4116 13 \ 16		43,000		43,000				43,000
11- -4116 \ X	28,410			28,410				28,410
97-11-4116 \ X	24,957			24,957				24,957
Acct Total	53,367	92,000		145,367				145,367
<hr/>								
Bureau: Special Assistance Initiatives								
Budget Acct: Central American Reconciliation Assistance (184-75-1038)								
72- -1500 \ X	440			440				440
Acct Total	440			440				440
<hr/>								
Agency Tot	18,359,211	11,939,477	4,143,669	34,442,357	80,882	21,066,390	15,903,300	71,492,929

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Science (026-00-0120)								
80- -0120 12 \ 13			13,109	13,109				13,109
80- -0120 13 \ 14		2,967,992		2,967,992				2,967,992
80- -0120 \ X	14			14				14
Acct Total	14	2,967,992	13,109	2,981,115				2,981,115
<hr/>								
Budget Acct: Aeronautics (026-00-0126)								
80- -0126 12 \ 13			1,909	1,909				1,909
80- -0126 13 \ 14		334,114		334,114				334,114
Acct Total		334,114	1,909	336,023				336,023
<hr/>								
Budget Acct: Space Technology (026-00-0131)								
80- -0131 12 \ 13			1,669	1,669				1,669
80- -0131 13 \ 14		391,653		391,653				391,653
Acct Total		391,653	1,669	393,322				393,322
<hr/>								
Budget Acct: Exploration (026-00-0124)								
80- -0124 12 \ 13			11,833	11,833				11,833
80- -0124 13 \ 14		1,928,115		1,928,115				1,928,115
80- -0124 \ X	2,540			2,540				2,540
Acct Total	2,540	1,928,115	11,833	1,942,488				1,942,488
<hr/>								
Budget Acct: Education (026-00-0128)								
80- -0128 12 \ 13			1,202	1,202				1,202
80- -0128 13 \ 14		102,963		102,963				102,963
Acct Total		102,963	1,202	104,165				104,165

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Cross Agency Support (026-00-0122)								
80- -0122 12 \ 13			3,118	3,118	104,979			108,097
80- -0122 13 \ 14		1,348,640		1,348,640	335,391			1,684,031
80- -0122 \ X	312			312	7,965			8,277
Acct Total	312	1,348,640	3,118	1,352,070	448,335			1,800,405
<hr/>								
Budget Acct: Construction, Environmental Compliance, and Remediation (026-00-0130)								
80- -0130 13 \ 14		3,660		3,660				3,660
80- -0130 10 \ 15		2,870		2,870	10			2,880
80- -0130 11 \ 15					73			73
80- -0130 12 \ 16					621			621
80- -0130 11 \ 16		14,210		14,210				14,210
80- -0130 13 \ 17					582			582
80- -0130 12 \ 17		58,888		58,888				58,888
80- -0130 13 \ 18		628,555		628,555				628,555
Acct Total		708,183		708,183	1,286			709,469
<hr/>								
Budget Acct: Space Operations (026-00-0115)								
80- -0115 12 \ 13			17,886	17,886				17,886
80- -0115 13 \ 14		2,115,823		2,115,823				2,115,823
80- -0115 \ X	4,116			4,116	21			4,137
Acct Total	4,116	2,115,823	17,886	2,137,825	21			2,137,846
<hr/>								
Budget Acct: Office of Inspector General (026-00-0109)								
80- -0109 \ 13			19,221	19,221	175			19,395
80- -0109 12 \ 13			168	168				168
80- -0109 13 \ 14		500		500				500
Acct Total		500	19,389	19,889	175			20,063

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Aeronautics and Space Administration								
Bureau: National Aeronautics and Space Administration								
Budget Acct: Science, Aeronautics, and Exploration (026-00-0114)								
80- -0114 \ X	355			355				355
Acct Total	355			355				355
Budget Acct: Human Space Flight (026-00-0111)								
80- -0111 \ X	185			185				185
Acct Total	185			185				185
Budget Acct: Science, Aeronautics and Technology (026-00-0110)								
80- -0110 \ X	505			505				505
Acct Total	505			505				505
Budget Acct: Mission Support (026-00-0112)								
80- -0112 \ X	20			20				20
Acct Total	20			20				20
Budget Acct: Working Capital Fund (026-00-4546)								
80- -4546 \ X					11,236			11,236
Acct Total					11,236			11,236
Budget Acct: Science, Space, and Technology Education Trust Fund (026-00-8978)								
80- -8550 \ X						43		43
80- -8978 \ X						106		106
80- -8980 \ X						44		44
Acct Total						193		193
Budget Acct: National Space Grant Program (026-00-8977)								
80- -8977 \ X						782		782
Acct Total						782		782
Agency Tot	8,047	9,897,983	70,115	9,976,145	461,053	975		10,438,172

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(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: National Science Foundation								
Bureau: National Science Foundation								
Budget Acct: Research and Related Activities (422-00-0100)								
49- -0100 12 \ 13			8,929	8,929	3,262			12,191
49- -0100 13 \ 14		4,260,061		4,260,061	108,122			4,368,183
49- -0100 \ X	199,917			199,917				199,917
Acct Total	199,917	4,260,061	8,929	4,468,907	111,384			4,580,291
Budget Acct: Major Research Equipment and Facilities Construction (422-00-0551)								
49- -0551 \ X	103,648			103,648				103,648
Acct Total	103,648			103,648				103,648
Budget Acct: Agency Operations and Award Management (422-00-0180)								
49- -0180 \ 13			142,974	142,974	8,820			151,794
Acct Total			142,974	142,974	8,820			151,794
Budget Acct: Office of the National Science Board (422-00-0350)								
49- -0350 \ 13			2,759	2,759				2,759
Acct Total			2,759	2,759				2,759
Budget Acct: Office of the Inspector General (422-00-0300)								
49- -0300 \ 13			6,435	6,435	18			6,453
49- -0300 13 \ 14		400		400				400
49- -0301 09 \ 13			281	281				281
Acct Total		400	6,716	7,116	18			7,134
Budget Acct: Education and Human Resources (422-00-0106)								
² 49- -0106 12 \ 13			62	62	56	2,236		2,354
² 49- -0106 13 \ 14		37,793		37,793	500	727,559		765,852
² 49- -0106 \ X	2,502			2,502		47,539		50,041
² 49- -5176 \ X	5,685			5,685		108,015		113,700
Acct Total	8,187	37,793	62	46,042	556	885,349		931,947

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Science Foundation								
Bureau: National Science Foundation								
Budget Acct: Donations (422-00-8960)								
49- -8960 \ X						45,812		45,812
Acct Total						45,812		45,812
Agency Tot	311,752	4,298,254	161,440	4,771,446	120,778	931,161		5,823,385

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Office of Personnel Management								
Bureau: Office of Personnel Management								
Budget Acct: Salaries and Expenses (027-00-0100)								
24- -0100 \ 13			178,817	178,817				178,817
24- -0100 \ X	12,592			12,592				12,592
24- -0600 \ X					8,104			8,104
Acct Total	12,592		178,817	191,409	8,104			199,513
<hr/>								
Budget Acct: Office of Inspector General (027-00-0400)								
24- -0400 \ 13			11,002	11,002				11,002
Acct Total			11,002	11,002				11,002
<hr/>								
Budget Acct: Government Payment for Annuity, Employees Health Benefits (027-00-0206)								
24- -0206 \ X						4,614,643		4,614,643
Acct Total						4,614,643		4,614,643
<hr/>								
Budget Acct: Government Payment for Annuity, Employee Life Insurance (027-00-0500)								
24- -0500 \ X						17,669		17,669
Acct Total						17,669		17,669
<hr/>								
Budget Acct: Payment to Civil Service Retirement and Disability Fund (027-00-0200)								
24- -0200 \ 13						16,187,000		16,187,000
Acct Total						16,187,000		16,187,000
<hr/>								
Budget Acct: Flexible Benefits Plan Reserve (027-00-0800)								
24- -0800 \ X						92,981		92,981
Acct Total						92,981		92,981
<hr/>								
Budget Acct: Revolving Fund (027-00-4571)								
24- -4571 \ X						229,879		229,879
Acct Total						229,879		229,879

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Office of Personnel Management								
Bureau: Office of Personnel Management								
Budget Acct: Civil Service Retirement and Disability Fund (027-00-8135)								
24- -8135 \ X							32,763,836	32,763,836
Acct Total							32,763,836	32,763,836
<hr/>								
Budget Acct: Employees Life Insurance Fund (027-00-8424)								
124- -8424 \ X					42,598,157			42,598,157
Acct Total					42,598,157			42,598,157
<hr/>								
Budget Acct: Employees and Retired Employees Health Benefits Funds (027-00-9981)								
124- -8440 \ X					8,664,481			8,664,481
24- -8445 \ X							2,287	2,287
Acct Total					8,664,481		2,287	8,666,768
<hr/>								
Agency Tot	12,592		189,819	202,411	8,104	72,404,810	32,766,123	105,381,448

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Small Business Administration								
Bureau: Small Business Administration								
Budget Acct: Salaries and Expenses (028-00-0100)								
73- -0100 12 \ 13			8,098	8,098				8,098
73- -0100 \ 13			123,108	123,108	31,082			154,190
73- -0100 13 \ 14		98,787		98,787				98,787
73- -0100 \ X	1,907			1,907	315,971			317,878
73- -8466 \ X	137			137				137
Acct Total	2,044	98,787	131,206	232,037	347,053			579,090
Budget Acct: Office of Inspector General (028-00-0200)								
73- -0200 \ 13			7,125	7,125	15			7,140
73- -0200 \ X	5,716			5,716	2,087			7,803
73- -0201 09 \ 13			1,732	1,732				1,732
Acct Total	5,716		8,857	14,573	2,102			16,675
Budget Acct: Office of Advocacy (028-00-0300)								
73- -0300 \ X	4,302			4,302				4,302
Acct Total	4,302			4,302				4,302
Budget Acct: Surety Bond Guarantees Revolving Fund (028-00-4156)								
73- -4156 \ X					50,724			50,724
73- -4268 \ X					15,481			15,481
Acct Total					66,205			66,205
Budget Acct: Business Loans Program Account (028-00-1154)								
² 73- -1154 \ 13			59,123	59,123		16,676		75,799
² 73- -1154 \ X	165,778			165,778	98	46,786		212,662
Acct Total	165,778		59,123	224,901	98	63,462		288,461

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Small Business Administration								
Bureau: Small Business Administration								
Budget Acct: Business Loan Fund Liquidating Account (028-00-4154)								
73- -4154 \ X						12,381		12,381
Acct Total						12,381		12,381
<hr/>								
Budget Acct: Disaster Loans Program Account (028-00-1152)								
² 73- -1152 \ X	806,961			806,961				806,961
Acct Total	806,961			806,961				806,961
<hr/>								
Budget Acct: Disaster Loan Fund Liquidating Account (028-00-4153)								
73- -4153 \ X						6,809		6,809
Acct Total						6,809		6,809
<hr/>								
Budget Acct: Pollution Control Equipment Fund Liquidating Account (028-00-4147)								
73- -4147 \ X						413		413
Acct Total						413		413
<hr/>								
Agency Tot	984,801	98,787	199,186	1,282,774	415,458	83,065		1,781,297

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Social Security Administration								
Bureau: Social Security Administration								
Budget Acct: Payments to Social Security Trust Funds (016-00-0404)								
28- -0404 \ 13						17,846		17,846
28- -0404 \ X						12,868		12,868
Acct Total						30,714		30,714
<hr/>								
Budget Acct: Administrative Costs, The Medicare Improvements for Patients and (016-00-0415)								
28- -0415 \ X						14,854		14,854
Acct Total						14,854		14,854
<hr/>								
Budget Acct: Administrative Expenses, Children's Health Insurance Program (016-00-0416)								
28- -0416 \ X						2,108		2,108
Acct Total						2,108		2,108
<hr/>								
Budget Acct: Supplemental Security Income Program (016-00-0406)								
² 28- -0406 13 \ 14		280		280	60	8,155		8,495
¹ 28- -0406 \ X	660,188			660,188	74,820	19,183,908		19,918,916
Acct Total	660,188	280		660,468	74,880	19,192,063		19,927,411
<hr/>								
Budget Acct: Office of the Inspector General (016-00-0400)								
28- -0400 \ 13			38,861	38,861	50			38,911
Acct Total			38,861	38,861	50			38,911
<hr/>								
Budget Acct: Federal Old-age and Survivors Insurance Trust Fund (016-00-8006)								
28-28-8006 \ X							379,295	379,295
28- -8006 \ X							38,305,289	38,305,289
Acct Total							38,684,584	38,684,584
<hr/>								
Budget Acct: Federal Disability Insurance Trust Fund (016-00-8007)								
28-28-8007 \ X							-303,785	-303,785
Acct Total							-303,785	-303,785

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	
Agency: Social Security Administration								
Bureau: Social Security Administration								
Budget Acct: Limitation on Administrative Expenses (016-00-8704)								
228- -8704 \ 13			4,479,274	4,479,274	57,814			4,537,088
228- -8704 \ X	328,193			328,193				328,193
Acct Total	328,193		4,479,274	4,807,467	57,814			4,865,281
Agency Tot	988,381	280	4,518,135	5,506,796	132,744	19,239,739	38,380,799	63,260,078
Agency: Access Board								
Bureau: Access Board								
Budget Acct: Salaries and expenses (310-00-3200)								
95- -3200 \ 13			3,557	3,557				3,557
Acct Total			3,557	3,557				3,557
Agency Tot			3,557	3,557				3,557
Agency: Administrative Conference of the United States								
Bureau: Administrative Conference of the United States								
Budget Acct: Salaries and Expenses (302-00-1700)								
95- -1700 12 \ 13			199	199				199
95- -1700 13 \ 14		1,361		1,361				1,361
95- -1700 \ X					125			125
Acct Total		1,361	199	1,560	125			1,685
Agency Tot		1,361	199	1,560	125			1,685
Agency: Advisory Council on Historic Preservation								
Bureau: Advisory Council on Historic Preservation								
Budget Acct: Salaries and Expenses (306-00-2300)								
95- -2300 \ 13			-97	-97	698			601
95- -2300 13 \ 14					30			30
Acct Total			-97	-97	728			631
Agency Tot			-97	-97	728			631

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Appalachian Regional Commission								
Bureau: Appalachian Regional Commission								
Budget Acct: Appalachian Regional Commission (309-00-0200)								
12-46-0200 \ X		3,831		3,831				3,831
13-46-0200 \ X		673		673				673
46- -0200 \ X		61,700		61,700	30			61,730
69-46-0200 \ X		1,302		1,302				1,302
86-46-0200 \ X		4,328		4,328				4,328
96-46-0200 \ X		1		1				1
Acct Total		71,835		71,835	30			71,865
<hr/>								
Budget Acct: Miscellaneous Trust Funds (309-00-9971)								
46- -8090 \ X						1,873		1,873
Acct Total						1,873		1,873
<hr/>								
Agency Tot		71,835		71,835	30	1,873		73,738
<hr/>								
Agency: Barry Goldwater Scholarship and Excellence in Education Foundati								
Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati								
Budget Acct: Barry Goldwater Scholarship and Excellence in Education Foundati (313-00-8281)								
95- -8281 \ X						28,043		28,043
Acct Total						28,043		28,043
<hr/>								
Agency Tot						28,043		28,043
<hr/>								

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Broadcasting Board of Governors								
Bureau: Broadcasting Board of Governors								
Budget Acct: International Broadcasting Operations (514-00-0206)								
95- -0206 \ 13			322,845	322,845				322,845
95- -0206 12 \ 13					2,514			2,514
95- -0206 13 \ 14					95			95
95- -0206 \ X	480			480	-22			458
95- -0208 \ X	-642			-642				-642
95- -8286 \ X	295			295				295
Acct Total	133		322,845	322,978	2,587			325,565
<hr/>								
Budget Acct: Broadcasting Capital Improvements (514-00-0204)								
95- -0204 \ X	12,409			12,409				12,409
Acct Total	12,409			12,409				12,409
<hr/>								
Budget Acct: Buying Power Maintenance (514-00-1147)								
95- -1147 \ X	915			915				915
Acct Total	915			915				915
<hr/>								
Budget Acct: Foreign Service National Separation Liability Trust Fund (514-00-8285)								
95- -8285 \ X	6,625			6,625				6,625
Acct Total	6,625			6,625				6,625
<hr/>								
Agency Tot	20,082		322,845	342,927	2,587			345,514

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Bureau of Consumer Financial Protection								
Bureau: Bureau of Consumer Financial Protection								
Budget Acct: Bureau of Consumer Financial Protection Fund (581-00-5577)								
95- -5577 \ X						217,610		217,610
Acct Total						217,610		217,610
<hr/>								
Budget Acct: Consumer Financial Civil Penalty Fund (581-00-5578)								
95- -5578 \ X						61,505		61,505
Acct Total						61,505		61,505
<hr/>								
Agency Tot						279,115		279,115
<hr/>								
Agency: Chemical Safety and Hazard Investigation Board								
Bureau: Chemical Safety and Hazard Investigation Board								
Budget Acct: Chemical Safety and Hazard Investigation Board (510-00-3850)								
95- -3850 \ 13			4,683	4,683				4,683
95- -3851 \ X	844			844				844
Acct Total	844		4,683	5,527				5,527
<hr/>								
Agency Tot	844		4,683	5,527				5,527
<hr/>								
Agency: Christopher Columbus Fellowship Foundation								
Bureau: Christopher Columbus Fellowship Foundation								
Budget Acct: Payment to the Christopher Columbus Fellowship Foundation (465-00-0100)								
76- -0100 \ X	426			426				426
Acct Total	426			426				426
<hr/>								
Budget Acct: Christopher Columbus Fellowship Foundation (465-00-8187)								
76- -8187 \ X						329		329
Acct Total						329		329
<hr/>								
Agency Tot	426			426		329		755
<hr/>								

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Commission of Fine Arts								
Bureau: Commission of Fine Arts								
Budget Acct: Salaries and Expenses (323-00-2600)								
95- -2600 \ 13			162	162				162
95- -2600 \ X	9			9				9
Acct Total	9		162	171				171
<hr/>								
Agency Tot	9		162	171				171
<hr/>								
Agency: Commission on Civil Rights								
Bureau: Commission on Civil Rights								
Budget Acct: Salaries and Expenses (326-00-1900)								
95- -1900 \ 13			4,089	4,089				4,089
Acct Total			4,089	4,089				4,089
<hr/>								
Agency Tot			4,089	4,089				4,089
<hr/>								
Agency: Committee for Purchase from People Who Are Blind or Severely Dis								
Bureau: Committee for Purchase from People Who Are Blind or Severely Dis								
Budget Acct: Salaries and Expenses (338-00-2000)								
95- -2000 \ 13			2,398	2,398				2,398
Acct Total			2,398	2,398				2,398
<hr/>								
Agency Tot			2,398	2,398				2,398
<hr/>								

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Commodity Futures Trading Commission								
Bureau: Commodity Futures Trading Commission								
Budget Acct: Commodity Futures Trading Commission (339-00-1400)								
95- -1400 12 \ 13			4,253	4,253				4,253
95- -1400 13 \ 14		58,565		58,565	72			58,637
95- -1400 12 \ 14		814		814				814
95- -1400 13 \ 15		26,812		26,812				26,812
95- -1400 \ X	146			146				146
Acct Total	146	86,191	4,253	90,590	72			90,662
<hr/>								
Budget Acct: Customer Protection Fund (339-00-4334)								
95- -4334 \ X						100,000		100,000
Acct Total						100,000		100,000
<hr/>								
Agency Tot	146	86,191	4,253	90,590	72	100,000		190,662
<hr/>								
Agency: Consumer Product Safety Commission								
Bureau: Consumer Product Safety Commission								
Budget Acct: Salaries and Expenses (343-00-0100)								
61- -0100 \ 13			54,236	54,236	377			54,613
61- -0100 12 \ 13			500	500				500
61- -0100 13 \ 14		500		500				500
61- -8079 \ X	72			72				72
Acct Total	72	500	54,736	55,308	377			55,685
<hr/>								
Agency Tot	72	500	54,736	55,308	377			55,685
<hr/>								

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corporation for National and Community Service								
Bureau: Corporation for National and Community Service								
Budget Acct: Operating Expenses (485-00-2728)								
95- -2728 \ 13			136,774	136,774	462,931			599,704
95- -2728 \ X					43,343			43,343
Acct Total			136,774	136,774	506,274			643,047
<hr/>								
Budget Acct: Payment to National Service Trust Fund (485-00-2726)								
95- -2726 \ 13			97,425	97,425				97,425
Acct Total			97,425	97,425				97,425
<hr/>								
Budget Acct: Inspector General (485-00-2721)								
95- -2721 \ 13			1,921	1,921				1,921
Acct Total			1,921	1,921				1,921
<hr/>								
Budget Acct: Salaries and Expenses (485-00-2722)								
95- -2722 \ 13			36,879	36,879				36,879
Acct Total			36,879	36,879				36,879
<hr/>								
Budget Acct: VISTA Advance Payments Revolving Fund (485-00-2723)								
95- -2723 \ X					2,132			2,132
Acct Total					2,132			2,132
<hr/>								
Budget Acct: Gifts and Contributions (485-00-9972)								
95- -8267 \ X	154,311			154,311				154,311
95- -8981 \ X	684			684				684
Acct Total	154,995			154,995				154,995
<hr/>								
Agency Tot	154,995		272,999	427,994	508,406			936,399

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Corporation for Public Broadcasting								
Bureau: Corporation for Public Broadcasting								
Budget Acct: Corporation for Public Broadcasting (344-00-0151)								
20- -0151 \ 13			-23,140	-23,140				-23,140
Acct Total			-23,140	-23,140				-23,140
<hr/>								
Agency Tot			-23,140	-23,140				-23,140
<hr/>								
Agency: Council of the Inspectors General on Integrity and Efficiency								
Bureau: Council of the Inspectors General on Integrity and Efficiency								
Budget Acct: Inspectors General Council Fund (542-00-4592)								
95- -4592 \ X						7,827		7,827
Acct Total						7,827		7,827
<hr/>								
Agency Tot						7,827		7,827
<hr/>								
Agency: Court Services and Offender Supervision Agency for the District								
Bureau: Court Services and Offender Supervision Agency for the District								
Budget Acct: Federal Payment to Court Services and Offender Supervision Agenc (511-00-1734)								
95- -1734 \ 13			70,259	70,259	628			70,887
95- -1734 12 \ 14		982		982				982
Acct Total		982	70,259	71,241	628			71,869
<hr/>								
Budget Acct: Public Defender Service for the District of Columbia (511-00-1733)								
95- -1733 \ 13			12,894	12,894				12,894
95- -1733 \ X	10			10				10
Acct Total	10		12,894	12,904				12,904
<hr/>								
Agency Tot	10	982	83,153	84,145	628			84,773

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Defense Nuclear Facilities Safety Board								
Bureau: Defense Nuclear Facilities Safety Board								
Budget Acct: Salaries and Expenses (347-00-3900)								
95- -3900 12 \ 13			633	633				633
95- -3900 13 \ 14		13,347		13,347				13,347
95- -3900 \ X	237			237				237
Acct Total	237	13,347	633	14,217				14,217
<hr/>								
Agency Tot	237	13,347	633	14,217				14,217
<hr/>								
Agency: Delta Regional Authority								
Bureau: Delta Regional Authority								
Budget Acct: Delta Regional Authority (517-00-0750)								
12-95-0750 \ X	21			21				21
13-95-0750 \ X	14			14				14
95- -0750 \ X	12,225			12,225				12,225
Acct Total	12,260			12,260				12,260
<hr/>								
Agency Tot	12,260			12,260				12,260
<hr/>								
Agency: Denali Commission								
Bureau: Denali Commission								
Budget Acct: Denali Commission (513-00-1200)								
95- -1200 \ X	12,628			12,628	28			12,655
Acct Total	12,628			12,628	28			12,655
<hr/>								
Budget Acct: Denali Commission Trust Fund (513-00-8056)								
95- -8056 \ X	3,474			3,474				3,474
Acct Total	3,474			3,474				3,474
<hr/>								
Agency Tot	16,102			16,102	28			16,129
<hr/>								

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: District of Columbia								
Bureau: District of Columbia Courts								
Budget Acct: Federal Payment to the District of Columbia Courts (349-10-1712)								
95- -1712 12 \ 13			5,964	5,964				5,964
95- -1712 \ 13			85,174	85,174				85,174
95- -1712 13 \ 14		36,445		36,445				36,445
Acct Total		36,445	91,138	127,583				127,583
<hr/>								
Budget Acct: Defender Services in District of Columbia Courts (349-10-1736)								
95- -1736 \ X	23,991			23,991				23,991
Acct Total	23,991			23,991				23,991
<hr/>								
Budget Acct: District of Columbia Judicial Retirement and Survivors Annuity F (349-10-8212)								
20- -8212 \ X					5,209			5,209
Acct Total					5,209			5,209
<hr/>								
Bureau: District of Columbia General and Special Payments								
Budget Acct: Federal Payment for Resident Tuition Support (349-30-1736)								
20- -1736 \ X	13,800			13,800				13,800
Acct Total	13,800			13,800				13,800
<hr/>								
Budget Acct: Federal Payment for School Improvement (349-30-1817)								
20- -1817 \ X	56,862			56,862				56,862
Acct Total	56,862			56,862				56,862
<hr/>								
Budget Acct: Federal Support for Economic Development and Management Reforms (349-30-1707)								
20- -1701 \ X	172			172				172
20- -1796 \ X	14,215			14,215				14,215
20- -1818 \ X	828			828				828
20- -1822 13 \ 14		230		230				230
20- -1824 \ 13			2,300	2,300				2,300
Acct Total	15,215	230	2,300	17,745				17,745

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: District of Columbia								
Bureau: District of Columbia General and Special Payments								
Budget Acct: Federal Payment for Emergency Planning and Security Cost in the (349-30-1771)								
20- -1771 \ X	6,158			6,158				6,158
Acct Total	6,158			6,158				6,158
<hr/>								
Budget Acct: District of Columbia Federal Pension Fund (349-30-5511)								
20- -5511 \ X					236,868			236,868
Acct Total					236,868			236,868
<hr/>								
Agency Tot	116,026	36,675	93,438	246,139		242,077		488,216
<hr/>								
Agency: Election Assistance Commission								
Bureau: Election Assistance Commission								
Budget Acct: Salaries and Expenses (525-00-1650)								
95- -1650 \ 13			6,512	6,512				6,512
Acct Total			6,512	6,512				6,512
<hr/>								
Budget Acct: Election Reform Programs (525-00-1651)								
95- -1651 \ X	2,085			2,085				2,085
Acct Total	2,085			2,085				2,085
<hr/>								
Budget Acct: Election Data Collection Grants (525-00-1652)								
95- -1652 \ X	1,558			1,558				1,558
Acct Total	1,558			1,558				1,558
<hr/>								
Agency Tot	3,643		6,512	10,155				10,155
<hr/>								

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Equal Employment Opportunity Commission								
Bureau: Equal Employment Opportunity Commission								
Budget Acct: Salaries and Expenses (350-00-0100)								
45- -0100 \ 13			143,640	143,640				143,640
Acct Total			143,640	143,640				143,640
<hr/>								
Budget Acct: EEOC Education, Technical Assistance, and Training Revolving Fun (350-00-4019)								
45- -4019 \ X						1,443		1,443
Acct Total						1,443		1,443
<hr/>								
Agency Tot			143,640	143,640		1,443		145,083
<hr/>								
Agency: Export-Import Bank of the United States								
Bureau: Export-Import Bank of the United States								
Budget Acct: Inspector General of the Export-Import Bank (351-00-0105)								
83- -0105 12 \ 13			213	213				213
83- -0105 13 \ 14		3,800		3,800				3,800
Acct Total		3,800	213	4,013				4,013
<hr/>								
Budget Acct: Export-Import Bank Loans Program Account (351-00-0100)								
83- -0100 \ 13							15,074	15,074
83- -0100 10 \ 13							64,161	64,161
83- -0100 11 \ 14							216,976	216,976
83- -0100 12 \ 15							108,000	108,000
83- -0100 13 \ 16							665,791	665,791
83- -0100 \ X							202,835	202,835
Acct Total							1,272,837	1,272,837
<hr/>								
Budget Acct: Export-Import Bank of the United States Liquidating Account (351-00-4027)								
83- -4027 \ X						7,428		7,428
Acct Total						7,428		7,428
<hr/>								
Agency Tot		3,800	213	4,013		7,428	1,272,837	1,284,278

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Farm Credit Administration								
Bureau: Farm Credit Administration								
Budget Acct: Limitation on Administrative Expenses (352-00-4131)								
78- -4131 \ X						50,152		50,152
Acct Total						50,152		50,152
<hr/>								
Agency Tot						50,152		50,152
<hr/>								
Agency: Farm Credit System Insurance Corporation								
Bureau: Farm Credit System Insurance Corporation								
Budget Acct: Farm Credit System Insurance Fund (355-00-4171)								
78- -4136 \ X						3,217,544		3,217,544
Acct Total						3,217,544		3,217,544
<hr/>								
Agency Tot						3,217,544		3,217,544
<hr/>								
Agency: Federal Communications Commission								
Bureau: Federal Communications Commission								
Budget Acct: Salaries and Expenses (356-00-0100)								
27- -0100 \ 13			224,107	224,107	425			224,532
27- -0100 \ X	16,452			16,452				16,452
Acct Total	16,452		224,107	240,559	425			240,984
<hr/>								
Budget Acct: Universal Service Fund (356-00-5183)								
27- -5183 \ X						4,069,401		4,069,401
Acct Total						4,069,401		4,069,401
<hr/>								
Budget Acct: Spectrum Auction Program Account (356-00-0300)								
27- -0300 \ X						3,791		3,791
Acct Total						3,791		3,791
<hr/>								
Agency Tot	16,452		224,107	240,559	425	4,073,192		4,314,176

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Deposit Insurance Corporation								
Bureau: Deposit Insurance								
Budget Acct: Deposit Insurance Fund (357-20-4596)								
51- -4596 \ X						39,970,074		39,970,074
Acct Total						39,970,074		39,970,074
<hr/>								
Bureau: FSLIC Resolution								
Budget Acct: FSLIC Resolution Fund (357-30-4065)								
51- -4065 \ X						3,425,293		3,425,293
51- -4067 \ X						165,563		165,563
Acct Total						3,590,856		3,590,856
<hr/>								
Agency Tot						43,560,930		43,560,930
<hr/>								
Agency: Federal Drug Control Programs								
Bureau: Federal Drug Control Programs								
Budget Acct: High-intensity Drug Trafficking Areas Program (154-00-1070)								
11- -1070 12 \ 13			3,879	3,879				3,879
11- -1070 13 \ 14		127,142		127,142				127,142
Acct Total		127,142	3,879	131,021				131,021
<hr/>								
Budget Acct: Other Federal Drug Control Programs (154-00-1460)								
11- -1460 \ X		107,739		107,739				107,739
Acct Total		107,739		107,739				107,739
<hr/>								
Budget Acct: Counterdrug Technology Assessment Center (154-00-1461)								
11- -1461 \ X		728		728				728
Acct Total		728		728				728
<hr/>								
Agency Tot	108,467	127,142	3,879	239,488				239,488

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Election Commission								
Bureau: Federal Election Commission								
Budget Acct: Salaries and Expenses (360-00-1600)								
95- -1600 \ 13			27,084	27,084				27,084
Acct Total			27,084	27,084				27,084
<hr/>								
Agency Tot			27,084	27,084				27,084
<hr/>								
Agency: Federal Financial Institutions Examination Council								
Bureau: Federal Financial Institutions Examination Council Appraisal Sub								
Budget Acct: Registry Fees (362-20-5026)								
95- -5026 \ X					4,202			4,202
Acct Total					4,202			4,202
<hr/>								
Agency Tot					4,202			4,202
<hr/>								
Agency: Federal Housing Finance Agency								
Bureau: Federal Housing Finance Agency								
Budget Acct: Federal Housing Finance Agency, Administrative Expenses (537-00-5532)								
95- -5532 \ X					95,705			95,705
Acct Total					95,705			95,705
<hr/>								
Budget Acct: Office of Inspector General (537-00-5564)								
95- -5564 \ X					21,645			21,645
Acct Total					21,645			21,645
<hr/>								
Agency Tot					117,350			117,350
<hr/>								
Agency: Federal Labor Relations Authority								
Bureau: Federal Labor Relations Authority								
Budget Acct: Salaries and Expenses (365-00-0100)								
54- -0100 \ 13			1,047	1,047	82			1,128
Acct Total			1,047	1,047	82			1,128
<hr/>								
Agency Tot			1,047	1,047	82			1,128

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Federal Maritime Commission								
Bureau: Federal Maritime Commission								
Budget Acct: Salaries and Expenses (366-00-0100)								
65- -0100 \ 13			11,011	11,011				11,011
Acct Total			11,011	11,011				11,011
<hr/>								
Agency Tot			11,011	11,011				11,011
<hr/>								
Agency: Federal Mediation and Conciliation Service								
Bureau: Federal Mediation and Conciliation Service								
Budget Acct: Salaries and Expenses (367-00-0100)								
93- -0100 \ 13			18,517	18,517				18,517
93- -0100 \ X	3,890			3,890	836			4,726
Acct Total	3,890		18,517	22,407	836			23,243
<hr/>								
Agency Tot	3,890		18,517	22,407	836			23,243
<hr/>								
Agency: Federal Mine Safety and Health Review Commission								
Bureau: Federal Mine Safety and Health Review Commission								
Budget Acct: Salaries and Expenses (368-00-2800)								
95- -2800 \ 13			9,203	9,203				9,203
Acct Total			9,203	9,203				9,203
<hr/>								
Agency Tot			9,203	9,203				9,203
<hr/>								
Agency: Federal Trade Commission								
Bureau: Federal Trade Commission								
Budget Acct: Salaries and Expenses (370-00-0100)								
29- -0100 \ X	188,390			188,390	970			189,360
Acct Total	188,390			188,390	970			189,360
<hr/>								
Agency Tot	188,390			188,390	970			189,360
<hr/>								

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Harry S Truman Scholarship Foundation								
Bureau: Harry S Truman Scholarship Foundation								
Budget Acct: Payment to the Harry S. Truman Scholarship Memorial Trust Fund (372-00-0950)								
95- -0950 \ X	723			723				723
Acct Total	723			723				723
<hr/>								
Budget Acct: Harry S Truman Memorial Scholarship Trust Fund (372-00-8296)								
95- -8296 \ X					24,195			24,195
Acct Total					24,195			24,195
<hr/>								
Agency Tot	723			723	24,195			24,918
<hr/>								
Agency: Indian Law and Order Commission								
Bureau: Indian Law and Order Commission								
Budget Acct: Indian Law and Order Commission (584-00-2971)								
48- -2971 \ X					715			715
Acct Total					715			715
<hr/>								
Agency Tot					715			715
<hr/>								
Agency: Institute of Museum and Library Services								
Bureau: Institute of Museum and Library Services								
Budget Acct: Office of Museum and Library Services: Grants and Administration (474-00-0300)								
59- -0300 \ X	124			124				124
59- -0301 \ 13			131,797	131,797				131,797
59- -0301 \ X	4,196			4,196				4,196
59- -8080 \ X	400			400				400
Acct Total	4,720		131,797	136,517				136,517
<hr/>								
Agency Tot	4,720		131,797	136,517				136,517
<hr/>								

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: James Madison Memorial Fellowship Foundation								
Bureau: James Madison Memorial Fellowship Foundation								
Budget Acct: James Madison Memorial Fellowship Trust Fund (381-00-8282)								
95- -8282 \ X						38,785		38,785
Acct Total						38,785		38,785
<hr/>								
Agency Tot						38,785		38,785
<hr/>								
Agency: Japan-United States Friendship Commission								
Bureau: Japan-United States Friendship Commission								
Budget Acct: Japan-United States Friendship Trust Fund (382-00-8025)								
95- -8025 \ X						1,743		1,743
Acct Total						1,743		1,743
<hr/>								
Agency Tot						1,743		1,743
<hr/>								
Agency: Legal Services Corporation								
Bureau: Legal Services Corporation								
Budget Acct: Payment to Legal Services Corporation (385-00-0501)								
20- -0501 \ 13			196,290	196,290				196,290
Acct Total			196,290	196,290				196,290
<hr/>								
Agency Tot			196,290	196,290				196,290
<hr/>								
Agency: Marine Mammal Commission								
Bureau: Marine Mammal Commission								
Budget Acct: Salaries and Expenses (387-00-2200)								
95- -2200 \ 13			1,500	1,500				1,500
Acct Total			1,500	1,500				1,500
<hr/>								
Agency Tot			1,500	1,500				1,500
<hr/>								

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Merit Systems Protection Board								
Bureau: Merit Systems Protection Board								
Budget Acct: Salaries and Expenses (389-00-0100)								
41- -0100 12 \ 13			1,136	1,136				1,136
41- -0100 13 \ 14		17,915		17,915	1,110			19,025
Acct Total		17,915	1,136	19,051	1,110			20,161
<hr/>								
Agency Tot		17,915	1,136	19,051	1,110			20,161
<hr/>								
Agency: Morris K. Udall and Stewart L. Udall Foundation								
Bureau: Morris K. Udall and Stewart L. Udall Foundation								
Budget Acct: Environmental Dispute Resolution Fund (487-00-5415)								
95- -5415 \ X							6,430	6,430
Acct Total							6,430	6,430
<hr/>								
Budget Acct: Morris K. Udall and Stewart L. Udall Foundation (487-00-8615)								
95- -8615 \ X						4,987		4,987
Acct Total						4,987		4,987
<hr/>								
Agency Tot						4,987	6,430	11,417
<hr/>								

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Archives and Records Administration								
Bureau: National Archives and Records Administration								
Budget Acct: Operating Expenses (393-00-0300)								
88- -0300 \ 13			166,157	166,157	296			166,452
88- -0300 \ X	7			7	599			606
Acct Total	7		166,157	166,164	895			167,058
<hr/>								
Budget Acct: Office of the Inspector General - NARA (393-00-0305)								
88- -0305 \ 13			1,861	1,861				1,861
Acct Total			1,861	1,861				1,861
<hr/>								
Budget Acct: Electronic Record Archives (393-00-0303)								
88- -0303 11 \ 13			14,055	14,055				14,055
Acct Total			14,055	14,055				14,055
<hr/>								
Budget Acct: Repairs and Restoration (393-00-0302)								
88- -0302 \ X	22,156			22,156				22,156
Acct Total	22,156			22,156				22,156
<hr/>								
Budget Acct: National Historical Publications and Records Commission (393-00-0301)								
88- -0301 \ X	4,035			4,035				4,035
Acct Total	4,035			4,035				4,035
<hr/>								
Budget Acct: Records Center Revolving Fund (393-00-4578)								
88- -4578 \ X					42,157			42,157
Acct Total					42,157			42,157
<hr/>								
Budget Acct: National Archives Gift Fund (393-00-8127)								
88- -8127 \ X						1,728		1,728
Acct Total						1,728		1,728
<hr/>								

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Archives and Records Administration								
Bureau: National Archives and Records Administration								
Budget Acct: National Archives Trust Fund (393-00-8436)								
88- -8436 \ X						7,606		7,606
Acct Total						7,606		7,606
<hr/>								
Agency Tot	26,198		182,073	208,271	43,052	9,334		260,656
<hr/>								
Agency: National Capital Planning Commission								
Bureau: National Capital Planning Commission								
Budget Acct: Salaries and Expenses (394-00-2500)								
95- -2500 \ 13			3,266	3,266				3,266
95- -2500 \ X	9			9				9
Acct Total	9		3,266	3,275				3,275
<hr/>								
Agency Tot	9		3,266	3,275				3,275
<hr/>								
Agency: National Council on Disability								
Bureau: National Council on Disability								
Budget Acct: Salaries and Expenses (413-00-3500)								
95- -3500 \ 13			1,605	1,605				1,605
95- -3500 \ X	6			6				6
Acct Total	6		1,605	1,611				1,611
<hr/>								
Agency Tot	6		1,605	1,611				1,611
<hr/>								

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Credit Union Administration								
Bureau: National Credit Union Administration								
Budget Acct: Operating Fund (415-00-4056)								
25- -4056 \ X						172,571		172,571
Acct Total						172,571		172,571
<hr/>								
Budget Acct: Credit Union Share Insurance Fund (415-00-4468)								
25- -4468 \ X						10,652,596		10,652,596
Acct Total						10,652,596		10,652,596
<hr/>								
Budget Acct: Temporary Corporate Credit Union Stabilization Fund (415-00-4477)								
25- -4477 \ X						1,563,128		1,563,128
Acct Total						1,563,128		1,563,128
<hr/>								
Budget Acct: Central Liquidity Facility (415-00-4470)								
25- -4470 \ X						117,766		117,766
Acct Total						117,766		117,766
<hr/>								
Budget Acct: Community Development Credit Union Revolving Loan Fund (415-00-4472)								
25- -4472 13 \ 14							1,247	1,247
25- -4472 \ X							10,950	10,950
Acct Total							12,197	12,197
<hr/>								
Agency Tot						12,506,061	12,197	12,518,258

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
Agency: National Endowment for the Arts								
Bureau: National Endowment for the Arts								
Budget Acct: National Endowment for the Arts: Grants and Administration (417-00-0100)								
59- -0100 \ X	106,887			106,887	11			106,899
59- -0101 \ X	280			280				280
Acct Total	107,167			107,167	11			107,179
<hr/>								
Budget Acct: Gifts and Donations, National Endowment for the Arts (417-00-8040)								
59- -8040 \ X						2,267		2,267
Acct Total						2,267		2,267
<hr/>								
Agency Tot	107,167			107,167	11	2,267		109,446
<hr/>								
Agency: National Endowment for the Humanities								
Bureau: National Endowment for the Humanities								
Budget Acct: National Endowment for the Humanities: Grants and Administration (418-00-0200)								
59- -0200 \ X	89,081			89,081	21			89,102
Acct Total	89,081			89,081	21			89,102
<hr/>								
Budget Acct: Gifts and Donations, National Endowment for the Humanities (418-00-8050)								
59- -8050 \ X						462		462
Acct Total						462		462
<hr/>								
Agency Tot	89,081			89,081	21	462		89,564
<hr/>								
Agency: National Labor Relations Board								
Bureau: National Labor Relations Board								
Budget Acct: Salaries and Expenses (420-00-0100)								
63- -0100 \ 13			110,274	110,274				110,274
Acct Total			110,274	110,274				110,274
<hr/>								
Agency Tot			110,274	110,274				110,274

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: National Mediation Board								
Bureau: National Mediation Board								
Budget Acct: Salaries and Expenses (421-00-2400)								
95- -2400 \ 13			4,719	4,719				4,719
Acct Total			4,719	4,719				4,719
<hr/>								
Agency Tot			4,719	4,719				4,719
<hr/>								
Agency: National Railroad Passenger Corporation Office of Inspector Gene								
Bureau: National Railroad Passenger Corporation Office of Inspector Gene								
Budget Acct: Salaries and Expenses (575-00-2996)								
48- -2996 \ 13			8,598	8,598				8,598
Acct Total			8,598	8,598				8,598
<hr/>								
Agency Tot			8,598	8,598				8,598
<hr/>								
Agency: National Transportation Safety Board								
Bureau: National Transportation Safety Board								
Budget Acct: Emergency Fund (424-00-0311)								
95- -0311 \ X	1,998			1,998				1,998
Acct Total	1,998			1,998				1,998
<hr/>								
Agency Tot	1,998			1,998				1,998
<hr/>								
Agency: Neighborhood Reinvestment Corporation								
Bureau: Neighborhood Reinvestment Corporation								
Budget Acct: Payment to Neighborhood Reinvestment Corporation (428-00-1300)								
95- -1350 \ 13			62,241	62,241				62,241
95- -1350 \ X	36,802			36,802				36,802
Acct Total	36,802		62,241	99,043				99,043
<hr/>								
Agency Tot	36,802		62,241	99,043				99,043
<hr/>								

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Northern Border Regional Commission								
Bureau: Northern Border Regional Commission								
Budget Acct: Northern Border Regional Commission (573-00-3742)								
13-95-3742 \ X	250			250				250
95- -3742 \ X	1,805			1,805				1,805
Acct Total	2,055			2,055				2,055
Agency Tot	2,055			2,055				2,055
Agency: Nuclear Regulatory Commission								
Bureau: Nuclear Regulatory Commission								
Budget Acct: Salaries and Expenses (429-00-0200)								
31- -0200 \ X	513,105			513,105	19,425			532,530
31- -5280 \ X	517,524			517,524				517,524
Acct Total	1,030,629			1,030,629	19,425			1,050,054
Budget Acct: Office of Inspector General (429-00-0300)								
31- -0300 13 \ 14		443		443				443
31- -0300 \ X	5,816			5,816				5,816
Acct Total	5,816	443		6,259				6,259
Agency Tot	1,036,445	443		1,036,888	19,425			1,056,313
Agency: Nuclear Waste Technical Review Board								
Bureau: Nuclear Waste Technical Review Board								
Budget Acct: Salaries and Expenses (431-00-0500)								
48- -0500 \ X	2,263			2,263				2,263
Acct Total	2,263			2,263				2,263
Agency Tot	2,263			2,263				2,263

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Occupational Safety and Health Review Commission								
Bureau: Occupational Safety and Health Review Commission								
Budget Acct: Salaries and Expenses (432-00-2100)								
95- -2100 \ 13			5,951	5,951				5,951
Acct Total			5,951	5,951				5,951
<hr/>								
Agency Tot			5,951	5,951				5,951
<hr/>								
Agency: Office of Government Ethics								
Bureau: Office of Government Ethics								
Budget Acct: Salaries and Expenses (434-00-1100)								
95- -1100 \ 13			9,968	9,968				9,968
Acct Total			9,968	9,968				9,968
<hr/>								
Agency Tot			9,968	9,968				9,968
<hr/>								
Agency: Office of Navajo and Hopi Indian Relocation								
Bureau: Office of Navajo and Hopi Indian Relocation								
Budget Acct: Salaries and Expenses (435-00-1100)								
48- -1100 \ X	2,966			2,966				2,966
Acct Total	2,966			2,966				2,966
<hr/>								
Agency Tot	2,966			2,966				2,966
<hr/>								
Agency: Office of Special Counsel								
Bureau: Office of Special Counsel								
Budget Acct: Salaries and Expenses (436-00-0100)								
62- -0100 \ 13			6,098	6,098				6,098
Acct Total			6,098	6,098				6,098
<hr/>								
Agency Tot			6,098	6,098				6,098
<hr/>								

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat								
Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat								
Budget Acct: Office of the Federal Coordinator for Alaska Natural Gas Transpo (534-00-2850)								
95- -2850 \ 13							401	401
95- -2850 \ X							876	876
95- -5548 \ X							2	2
Acct Total							1,279	1,279
<hr/>								
Agency Tot							1,279	1,279
<hr/>								
Agency: Other Commissions and Boards								
Bureau: Other Commissions and Boards								
Budget Acct: Other Commissions and Boards (505-00-9911)								
48- -0700 \ X	-7			-7				-7
48- -1400 \ X	-1			-1				-1
95- -3700 \ 13			300	300				300
95- -8268 \ X	195			195				195
Acct Total	187		300	487				487
<hr/>								
Agency Tot	187		300	487				487
<hr/>								
Agency: Presidio Trust								
Bureau: Presidio Trust								
Budget Acct: Presidio Trust (512-00-4331)								
95- -4331 \ X					69,529			69,529
Acct Total					69,529			69,529
<hr/>								
Agency Tot					69,529			69,529
<hr/>								

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Privacy and Civil Liberties Oversight Board								
Bureau: Privacy and Civil Liberties Oversight Board								
Budget Acct: Salaries and Expenses (535-00-2724)								
95- -2724 12 \ 13			439	439				439
95- -2724 13 \ 14		828		828				828
Acct Total		828	439	1,267				1,267
<hr/>								
Agency Tot		828	439	1,267				1,267
<hr/>								

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Railroad Retirement Board								
Bureau: Railroad Retirement Board								
Budget Acct: Dual Benefits Payments Account (446-00-0111)								
60- -0111 \ 13							-764	-764
Acct Total							-764	-764
<hr/>								
Budget Acct: Federal Payments to Railroad Retirement Accounts (446-00-0113)								
60- -0113 12 \ 13					126			126
60- -0113 \ X						140,889		140,889
Acct Total						141,015		141,015
<hr/>								
Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments (446-00-0117)								
60- -0117 \ X						136,289		136,289
Acct Total						136,289		136,289
<hr/>								
Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments, Recov (446-00-0114)								
60- -0114 \ X						9,151		9,151
Acct Total						9,151		9,151
<hr/>								
Budget Acct: Railroad Unemployment Insurance Trust Fund (446-00-8051)								
60- -8051 \ X							47,315	47,315
Acct Total							47,315	47,315
<hr/>								
Budget Acct: Rail Industry Pension Fund (446-00-8011)								
60- -8011 \ X							2,135,446	2,135,446
Acct Total							2,135,446	2,135,446
<hr/>								
Budget Acct: Limitation on Administration (446-00-8237)								
60- -8237 \ 13			62,204	62,204				62,204
60- -8237 \ X	1,062			1,062				1,062
Acct Total	1,062		62,204	63,266				63,266

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Railroad Retirement Board								
Bureau: Railroad Retirement Board								
Budget Acct: National Railroad Retirement Investment Trust (446-00-8118)								
60- -8118 \ X						250,036		250,036
Acct Total						250,036		250,036
<hr/>								
Budget Acct: Limitation on the Office of Inspector General (446-00-8018)								
60- -8018 \ 13			3,923	3,923				3,923
Acct Total			3,923	3,923				3,923
<hr/>								
Budget Acct: Railroad Social Security Equivalent Benefit Account (446-00-8010)								
60- -8010 \ X							2,732,710	2,732,710
Acct Total							2,732,710	2,732,710
<hr/>								
Agency Tot	1,062		66,127	67,189		536,491	4,914,707	5,518,387
<hr/>								
Agency: Recovery Accountability and Transparency Board								
Bureau: Recovery Accountability and Transparency Board								
Budget Acct: Recovery Act Accountability and Transparency Board, Recovery Act (539-00-3725)								
11-95-3725 12 \ 13			194	194				194
95- -3725 12 \ 13			455	455				455
95- -3725 13 \ 14		17,584		17,584	51			17,636
Acct Total		17,584	649	18,233	51			18,285
<hr/>								
Agency Tot		17,584	649	18,233	51			18,285
<hr/>								

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Securities and Exchange Commission								
Bureau: Securities and Exchange Commission								
Budget Acct: Salaries and Expenses (449-00-0100)								
50- -0100 \ X	236,465			236,465	282			236,746
Acct Total	236,465			236,465	282			236,746
<hr/>								
Budget Acct: Securities and Exchange Commission Reserve Fund (449-00-5566)								
50- -5566 \ X						73,411		73,411
Acct Total						73,411		73,411
<hr/>								
Budget Acct: Investor Protection Fund (449-00-5567)								
50- -5567 \ X						448,224		448,224
Acct Total						448,224		448,224
<hr/>								
Agency Tot	236,465			236,465	282	521,635		758,381

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Smithsonian Institution								
Bureau: Smithsonian Institution								
Budget Acct: Salaries and Expenses (452-00-0100)								
33- -0100 12 \ 13			13,173	13,173				13,173
33- -0100 13 \ 14		118,561		118,561				118,561
33- -0100 11 \ 16		298		298				298
33- -0100 \ X	8,425			8,425				8,425
33- -8190 \ X	250			250				250
Acct Total	8,675	118,859	13,173	140,707				140,707
<hr/>								
Budget Acct: Facilities Capital (452-00-0103)								
33- -0103 \ X	59,001			59,001				59,001
Acct Total	59,001			59,001				59,001
<hr/>								
Budget Acct: Operations and Maintenance, JFK Center for the Performing Arts (452-00-0302)								
33- -0302 \ 13			9,698	9,698				9,698
Acct Total			9,698	9,698				9,698
<hr/>								
Budget Acct: Capital Repair and Restoration, JFK Center for the Performing Ar (452-00-0303)								
33- -0303 \ X	10,462			10,462				10,462
Acct Total	10,462			10,462				10,462
<hr/>								
Budget Acct: Salaries and Expenses, National Gallery of Art (452-00-0200)								
33- -0200 \ 13			50,624	50,624				50,624
33- -0200 \ X	1,769			1,769				1,769
Acct Total	1,769		50,624	52,393				52,393
<hr/>								
Budget Acct: Repair, Restoration, and Renovation of Buildings, National Galle (452-00-0201)								
33- -0201 \ X	17,753			17,753				17,753
Acct Total	17,753			17,753				17,753
<hr/>								

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: Smithsonian Institution								
Bureau: Smithsonian Institution								
Budget Acct: Salaries and Expenses, Woodrow Wilson International Center for S (452-00-0400)								
33- -0400 12 \ 13			154	154				154
33- -0400 13 \ 14		6,701		6,701				6,701
Acct Total		6,701	154	6,855				6,855
<hr/>								
Agency Tot	97,660	125,560	73,649	296,869				296,869
<hr/>								
Agency: State Justice Institute								
Bureau: State Justice Institute								
Budget Acct: State Justice Institute: Salaries and Expenses (453-00-0052)								
48- -0052 \ 13			1,298	1,298				1,298
48- -0052 12 \ 13			15	15				15
48- -0052 13 \ 14		401		401				401
48- -0052 \ X	325			325				325
Acct Total	325	401	1,313	2,039				2,039
<hr/>								
Agency Tot	325	401	1,313	2,039				2,039
<hr/>								
Agency: Tennessee Valley Authority								
Bureau: Tennessee Valley Authority								
Budget Acct: Tennessee Valley Authority Fund (455-00-4110)								
64- -4110 \ X						-18,259		-18,259
Acct Total						-18,259		-18,259
<hr/>								
Agency Tot						-18,259		-18,259
<hr/>								

FY 2013 As of Apr 30 Unobligated Balances in Unexpired Accounts
for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
Agency: United States Court of Appeals for Veterans Claims								
Bureau: United States Court of Appeals for Veterans Claims								
Budget Acct: Salaries and Expenses (345-00-0300)								
95- -0300 \ 13			17,416	17,416				17,416
95- -5113 \ X					202			202
Acct Total			17,416	17,416	202			17,618
<hr/>								
Budget Acct: Court of Appeals for Veterans Claims Retirement Fund (345-00-8290)								
95- -8290 \ X						2,591		2,591
Acct Total						2,591		2,591
<hr/>								
Agency Tot			17,416	17,416	202	2,591		20,209
<hr/>								
Agency: United States Holocaust Memorial Museum								
Bureau: United States Holocaust Memorial Museum								
Budget Acct: Holocaust Memorial Museum (456-00-3300)								
95- -3300 \ 13			16,068	16,068				16,068
95- -3300 12 \ 14		377		377				377
95- -3300 13 \ 15		514		514				514
95- -3300 \ X	5,259			5,259				5,259
95- -8279 \ X	278			278				278
Acct Total	5,537	891	16,068	22,496				22,496
<hr/>								
Agency Tot	5,537	891	16,068	22,496				22,496
<hr/>								
Agency: United States Institute of Peace								
Bureau: United States Institute of Peace								
Budget Acct: Operating Expenses (458-00-1300)								
95- -1300 12 \ 13			-1,074	-1,074	7,322			6,248
95- -1300 13 \ 14		19,202		19,202	5,205			24,408
95- -1300 \ X	314			314				314
Acct Total	314	19,202	-1,074	18,442	12,527			30,970
<hr/>								
Agency Tot	314	19,202	-1,074	18,442	12,527			30,970

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for Executive Branch Agencies Reported on SF 133s

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----							
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
Agency: United States Interagency Council on Homelessness							
Bureau: United States Interagency Council on Homelessness							
Budget Acct: United States Interagency Council on the Homelessness (376-00-1300)							
48- -1300 \ 13		1,282	1,282				1,282
Acct Total		1,282	1,282				1,282
<hr/>							
Agency Tot		1,282	1,282				1,282
<hr/>							
Agency: Vietnam Education Foundation							
Bureau: Vietnam Education Foundation							
Budget Acct: Vietnam Debt Repayment Fund (519-00-5365)							
95- -5365 \ X					7,044		7,044
Acct Total					7,044		7,044
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Agency Tot					7,044		7,044
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** Report Total **							
138,377,613	286,530,208	292,373,965	717,281,786	94,182,034	1,009,850,038	330,376,431	2,151,690,290