

**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Office of the Secretary</b>								
<b>Budget Acct: Office of the Secretary (005-03-9913)</b>								
12- -0115 \ 13			-52	-52	384			332
12- -0115 \ X	785			785	138			923
12- -0121 \ 13			70	70	-461			-392
12- -0122 \ 13			187	187	-99			88
12- -0124 \ 13			37	37	-147			-110
12- -0125 \ 13			106	106	-353			-248
12- -0126 \ 13			82	82	-217			-135
12- -0127 \ 13			160	160	-432			-272
12- -0128 \ 13			86	86	-343			-257
12- -0129 \ 13			52	52	-137			-85
12- -0130 \ 13			247	247	-100			147
12- -0131 \ 13			17	17	1,348			1,365
12- -3701 \ 13			-9	-9	-201			-210
<b>Acct Total</b>	785		983	1,768	-620			1,146
<hr/>								
<b>Budget Acct: Gifts and Bequests (005-03-8203)</b>								
12- -8203 \ X						3,038		3,038
<b>Acct Total</b>						3,038		3,038
<hr/>								
<b>Bureau: Executive Operations</b>								
<b>Budget Acct: Common Computing Environment (005-04-0113)</b>								
12- -0113 \ X	378			378	255			632
<b>Acct Total</b>	378			378	255			632
<hr/>								
<b>Budget Acct: Working Capital Fund (005-04-4609)</b>								
12- -4609 \ X	11,603			11,603	451,329			462,932
<b>Acct Total</b>	11,603			11,603	451,329			462,932
<hr/>								
<b>Bureau: Office of Chief Economist</b>								
<b>Budget Acct: Office of the Chief Economist (005-09-0123)</b>								
12- -0123 \ 13						1,384		1,384
<b>Acct Total</b>						1,384		1,384

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<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>							
<b>Bureau: National Appeals Division</b>							
<b>Budget Acct: National Appeals Division (005-11-0706)</b>							
12- -0706	\ 13		424	424			424
<b>Acct Total</b>			424	424			424
<hr/>							
<b>Bureau: Office of Civil Rights</b>							
<b>Budget Acct: Office of Civil Rights (005-07-3800)</b>							
12- -3800	\ 13		386	386	885		1,272
<b>Acct Total</b>			386	386	885		1,272
<hr/>							
<b>Bureau: Departmental Management</b>							
<b>Budget Acct: Departmental Administration (005-05-9915)</b>							
12- -0013	\ 13					12,710	12,710
12- -0014	\ 13					2,495	2,495
12- -0019	\ 13					7,590	7,590
12- -0120	\ 13					8,376	8,376
12- -0132	\ 13					3,239	3,239
12- -0503	\ 13					718	718
12- -0601	\ 13					-1	-1
12- -0601	\ X					428	428
<b>Acct Total</b>						35,555	35,555
<hr/>							
<b>Budget Acct: Hazardous Materials Management (005-05-0500)</b>							
12- -0500	\ X	1,710		1,710			1,710
<b>Acct Total</b>		1,710		1,710			1,710
<hr/>							
<b>Budget Acct: Agriculture Buildings and Facilities and Rental Payments (005-05-0117)</b>							
12- -0117	\ X	8,271		8,271	7,119		15,390
<b>Acct Total</b>		8,271		8,271	7,119		15,390
<hr/>							
<b>Bureau: Office of Communications</b>							
<b>Budget Acct: Office of Communications (005-06-0150)</b>							
12- -0150	\ 13		428	428	14		442
<b>Acct Total</b>			428	428	14		442

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Office of Inspector General</b>								
<b>Budget Acct: Office of Inspector General (005-08-0900)</b>								
12- -0900 \ 13			5,495	5,495	744			6,239
12- -0900 \ X	2,826			2,826				2,826
12- -5410 \ X	1,252			1,252	1,954			3,205
12- -5411 \ X	3,289			3,289	52			3,341
<b>Acct Total</b>	<b>7,367</b>		<b>5,495</b>	<b>12,862</b>	<b>2,750</b>			<b>15,611</b>
<hr/>								
<b>Bureau: Office of the General Counsel</b>								
<b>Budget Acct: Office of the General Counsel (005-10-2300)</b>								
12- -2300 \ 13			-1,299	-1,299	-275			-1,574
<b>Acct Total</b>			<b>-1,299</b>	<b>-1,299</b>	<b>-275</b>			<b>-1,574</b>
<hr/>								
<b>Bureau: Economic Research Service</b>								
<b>Budget Acct: Economic Research Service (005-13-1701)</b>								
12- -1701 \ 13			6,658	6,658	539			7,197
12- -8227 \ X	1			1				1
<b>Acct Total</b>	<b>1</b>		<b>6,658</b>	<b>6,659</b>	<b>539</b>			<b>7,198</b>
<hr/>								
<b>Bureau: National Agricultural Statistics Service</b>								
<b>Budget Acct: National Agricultural Statistics Service (005-15-1801)</b>								
12- -1801 \ 13			2,750	2,750	9,011			11,760
12- -1801 \ X	13,333			13,333				13,333
12- -8218 \ X	2			2				2
<b>Acct Total</b>	<b>13,335</b>		<b>2,750</b>	<b>16,085</b>	<b>9,011</b>			<b>25,095</b>
<hr/>								
<b>Bureau: Agricultural Research Service</b>								
<b>Budget Acct: Salaries and Expenses (005-18-1400)</b>								
12- -1400 \ 13			94,134	94,134	102,602			196,737
12- -1400 \ X	578			578	10,218			10,796
12- -5279 \ X	496			496				496
<b>Acct Total</b>	<b>1,074</b>		<b>94,134</b>	<b>95,208</b>	<b>112,820</b>			<b>208,029</b>

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**(Dollars In Thousands)**

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	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Agricultural Research Service</b>								
<b>Budget Acct: Buildings and Facilities (005-18-1401)</b>								
12- -1401 \ X		4,502		4,502				4,502
<b>Acct Total</b>		4,502		4,502				4,502
<hr/>								
<b>Budget Acct: Miscellaneous Contributed Funds (005-18-8214)</b>								
12- -8214 \ X						28,511		28,511
<b>Acct Total</b>						28,511		28,511
<hr/>								
<b>Bureau: National Institute of Food and Agriculture</b>								
<b>Budget Acct: Integrated Activities (005-20-1502)</b>								
12- -1502 12 \ 13							240	240
12- -1502 \ X							260	260
<b>Acct Total</b>							500	500
<hr/>								
<b>Budget Acct: Biomass Research and Development (005-20-1003)</b>								
12- -1003 \ X						2,438		2,438
<b>Acct Total</b>						2,438		2,438
<hr/>								
<b>Budget Acct: Research and Education Activities (005-20-1500)</b>								
12- -1500 \ 13			184,739	184,739	725			185,464
12- -1500 \ X	255,438			255,438				255,438
12- -5205 \ X	12,385			12,385				12,385
<b>Acct Total</b>	267,823		184,739	452,562	725			453,287
<hr/>								
<b>Budget Acct: Buildings and Facilities (005-20-1501)</b>								
12- -1501 \ X		3		3				3
<b>Acct Total</b>		3		3				3
<hr/>								
<b>Budget Acct: Extension Activities (005-20-0502)</b>								
12- -0502 \ 13							215,663	215,663
12- -0502 12 \ 13							200	200
12- -0502 \ X							14,281	14,281
<b>Acct Total</b>							230,144	230,144

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<b>Agency: Department of Agriculture</b>							
<b>Bureau: Animal and Plant Health Inspection Service</b>							
<b>Budget Acct: Salaries and Expenses (005-32-1600)</b>							
12- -1600 \ 13						67,724	67,724
12- -1600 \ X						351,400	351,400
12- -5161 \ X						346,630	346,630
<b>Acct Total</b>						<b>765,754</b>	<b>765,754</b>
<hr/>							
<b>Budget Acct: Buildings and Facilities (005-32-1601)</b>							
12- -1601 \ X		496	496				496
<b>Acct Total</b>		<b>496</b>	<b>496</b>				<b>496</b>
<hr/>							
<b>Budget Acct: Miscellaneous Trust Funds (005-32-9971)</b>							
12- -8226 \ X					19,500		19,500
<b>Acct Total</b>					<b>19,500</b>		<b>19,500</b>
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<b>Bureau: Food Safety and Inspection Service</b>							
<b>Budget Acct: Salaries and Expenses (005-35-3700)</b>							
12- -3700 \ 13		522,028	522,028	-49			521,979
12- -3700 \ X	13,700		13,700	108,958			122,658
<b>Acct Total</b>	<b>13,700</b>	<b>522,028</b>	<b>535,728</b>	<b>108,909</b>			<b>644,637</b>
<hr/>							
<b>Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-35-8137)</b>							
12- -8137 \ X					2,972		2,972
<b>Acct Total</b>					<b>2,972</b>		<b>2,972</b>
<hr/>							
<b>Bureau: Grain Inspection, Packers and Stockyards Administration</b>							
<b>Budget Acct: Salaries and Expenses (005-37-2400)</b>							
12- -2400 \ 13		2,974	2,974	9			2,983
12- -2400 \ X				6			6
<b>Acct Total</b>		<b>2,974</b>	<b>2,974</b>	<b>15</b>			<b>2,989</b>
<hr/>							
<b>Budget Acct: Limitation on Inspection and Weighing Services Expenses (005-37-4050)</b>							
12- -4050 \ X					52,888		52,888
<b>Acct Total</b>					<b>52,888</b>		<b>52,888</b>

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<b>Agency: Department of Agriculture</b>							
<b>Bureau: Agricultural Marketing Service</b>							
<b>Budget Acct: Marketing Services (005-45-2500)</b>							
12- -2500	\ 13					12,886	12,886
12- -2500	\ X					75,700	75,700
<b>Acct Total</b>						88,586	88,586
<hr/>							
<b>Budget Acct: Payments to States and Possessions (005-45-2501)</b>							
12- -2501	\ 13					52,698	52,698
12- -2501	\ X					4	4
<b>Acct Total</b>						52,702	52,702
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<b>Budget Acct: Perishable Agricultural Commodities Act Fund (005-45-5070)</b>							
12- -5070	\ X				6,382		6,382
<b>Acct Total</b>						6,382	6,382
<hr/>							
<b>Budget Acct: Funds for Strengthening Markets, Income, and Supply (section 32) (005-45-5209)</b>							
12- -5209	\ X				8,577,908		8,577,908
<b>Acct Total</b>						8,577,908	8,577,908
<hr/>							
<b>Budget Acct: Expenses and Refunds, Inspection and Grading of Farm Products (005-45-8015)</b>							
12- -0215	\ 13				1,500		1,500
12- -8015	\ X				71,478		71,478
12- -8100	\ X				2,250		2,250
<b>Acct Total</b>						75,228	75,228
<hr/>							
<b>Bureau: Risk Management Agency</b>							
<b>Budget Acct: Administrative and Operating Expenses (005-47-2707)</b>							
12- -2707	\ 13		7,151	7,151			7,151
<b>Acct Total</b>							7,151
<hr/>							
<b>Budget Acct: Federal Crop Insurance Corporation Fund (005-47-4085)</b>							
12- -4085	\ X				3,760,552		3,760,552
<b>Acct Total</b>						3,760,552	3,760,552

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<b>Agency: Department of Agriculture</b>								
<b>Bureau: Farm Service Agency</b>								
<b>Budget Acct: Salaries and Expenses (005-49-0600)</b>								
12- -0600 \ 13			479,128	479,128	47,715			526,843
12- -0600 \ X	131,329			131,329	31,270			162,599
<b>Acct Total</b>	131,329		479,128	610,457	78,985			689,442
<hr/>								
<b>Budget Acct: State Mediation Grants (005-49-0170)</b>								
12- -0170 \ 13			91	91				91
<b>Acct Total</b>			91	91				91
<hr/>								
<b>Budget Acct: Discrimination Claims Settlement (005-49-1144)</b>								
12- -1144 \ X						1,150,000		1,150,000
<b>Acct Total</b>						1,150,000		1,150,000
<hr/>								
<b>Budget Acct: USDA Supplemental Assistance (005-49-2701)</b>								
12- -2701 \ X	3,489			3,489				3,489
<b>Acct Total</b>	3,489			3,489				3,489
<hr/>								
<b>Budget Acct: Emergency Conservation Program (005-49-3316)</b>								
12- -3316 \ X	169,326			169,326				169,326
<b>Acct Total</b>	169,326			169,326				169,326
<hr/>								
<b>Budget Acct: Emergency Forest Restoration Program (005-49-0171)</b>								
12- -0171 \ X	48,468			48,468				48,468
<b>Acct Total</b>	48,468			48,468				48,468
<hr/>								
<b>Budget Acct: Agricultural Credit Insurance Fund Program Account (005-49-1140)</b>								
12- -1140 \ 13						3,323		3,323
12- -1140 \ X						994		994
12- -3314 \ X						688		688
<b>Acct Total</b>						5,005		5,005

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<b>Agency: Department of Agriculture</b>							
<b>Bureau: Farm Service Agency</b>							
<b>Budget Acct: Agricultural Credit Insurance Fund Liquidating Account (005-49-4140)</b>							
12-	-4140	\ X			12,982		12,982
<b>Acct Total</b>					12,982		12,982
<hr/>							
<b>Budget Acct: Commodity Credit Corporation Fund (005-49-4336)</b>							
12-	-3319	\ X			333		333
12-	-4336	\ X			12,716,148		12,716,148
72-	12-4336	\ X			897		897
<b>Acct Total</b>					12,717,378		12,717,378
<hr/>							
<b>Budget Acct: Commodity Credit Corporation Export Loans Program Account (005-49-1336)</b>							
12-	-1336	\ X				11	11
<b>Acct Total</b>						11	11
<hr/>							
<b>Budget Acct: Commodity Credit Corporation Guaranteed Loans Liquidating Accoun (005-49-4338)</b>							
12-	-4338	\ X			5,086		5,086
<b>Acct Total</b>					5,086		5,086
<hr/>							
<b>Budget Acct: Farm Storage Facility Loans Program Account (005-49-3301)</b>							
12-	-3301	\ X			322		322
<b>Acct Total</b>					322		322
<hr/>							
<b>Budget Acct: Agricultural Disaster Relief Fund (005-49-5531)</b>							
12-	-5531	\ X			227,280		227,280
<b>Acct Total</b>					227,280		227,280
<hr/>							
<b>Budget Acct: Tobacco Trust Fund (005-49-8161)</b>							
12-	-8161	\ X			102,540		102,540
<b>Acct Total</b>					102,540		102,540
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<b>Agency: Department of Agriculture</b>								
<b>Bureau: Natural Resources Conservation Service</b>								
<b>Budget Acct: Conservation Operations (005-53-1000)</b>								
12- -1000 12 \ 13			15,260	15,260	16,409			31,669
12- -1000 13 \ 14		68,641		68,641	4,026			72,667
12- -1000 \ X	2,291			2,291	5,204			7,495
<b>Acct Total</b>	2,291	68,641	15,260	86,192	25,639			111,831
<hr/>								
<b>Budget Acct: Farm Security and Rural Investment Programs (005-53-1004)</b>								
12- -1004 \ 13					1,608,788			1,608,788
12- -1004 \ X					71,912			71,912
12- -3322 \ X					225			225
<b>Acct Total</b>					1,680,925			1,680,925
<hr/>								
<b>Budget Acct: Watershed and Flood Prevention Operations (005-53-1072)</b>								
12- -1072 \ X	295,041			295,041	145,217			440,257
<b>Acct Total</b>	295,041			295,041	145,217			440,257
<hr/>								
<b>Budget Acct: Watershed Rehabilitation Program (005-53-1002)</b>								
12- -1002 \ X						7,667		7,667
<b>Acct Total</b>						7,667		7,667
<hr/>								
<b>Budget Acct: Resource Conservation and Development (005-53-1010)</b>								
12- -1010 \ X	1,953			1,953	72			2,026
12- -1080 \ X	3			3				3
<b>Acct Total</b>	1,956			1,956	72			2,029
<hr/>								
<b>Budget Acct: Healthy Forests Reserve Program (005-53-1090)</b>								
12- -1090 \ X	46			46				46
<b>Acct Total</b>	46			46				46
<hr/>								
<b>Budget Acct: Water Bank Program (005-53-3320)</b>								
12- -3320 \ X	222			222				222
<b>Acct Total</b>	222			222				222

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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Natural Resources Conservation Service</b>								
<b>Budget Acct: Colorado River Basin Salinity Control Program (005-53-3318)</b>								
12- -3318 \ X		269		269				269
<b>Acct Total</b>		269		269				269
<hr/>								
<b>Budget Acct: Miscellaneous Contributed Funds (005-53-8210)</b>								
12- -8210 \ X						1,269		1,269
<b>Acct Total</b>						1,269		1,269
<hr/>								
<b>Bureau: Rural Development</b>								
<b>Budget Acct: Salaries and Expenses (005-55-0403)</b>								
12- -0403 12 \ 13			1,206	1,206				1,206
12- -0403 \ 13			12,126	12,126	19,659			31,786
12- -0403 \ X	20			20	183			203
<b>Acct Total</b>	20		13,332	13,352	19,842			33,195
<hr/>								
<b>Bureau: Rural Housing Service</b>								
<b>Budget Acct: Rural Housing Assistance Grants (005-63-1953)</b>								
12- -1953 \ X		3,571		3,571				3,571
<b>Acct Total</b>		3,571		3,571				3,571
<hr/>								
<b>Budget Acct: Rental Assistance Program (005-63-0137)</b>								
12- -0137 \ 13			1,855	1,855				1,855
<b>Acct Total</b>			1,855	1,855				1,855
<hr/>								
<b>Budget Acct: Multifamily Housing Revitalization Program Account (005-63-2002)</b>								
12- -2002 \ X						24,966		24,966
<b>Acct Total</b>						24,966		24,966
<hr/>								
<b>Budget Acct: Mutual and Self-help Housing Grants (005-63-2006)</b>								
12- -2006 \ X		15,647		15,647				15,647
<b>Acct Total</b>		15,647		15,647				15,647
<hr/>								

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Agriculture</b>							
<b>Bureau: Rural Housing Service</b>							
<b>Budget Acct: Rural Community Facilities Program Account (005-63-1951)</b>							
12- -1951	\ X					24,606	24,606
<b>Acct Total</b>						24,606	24,606
<hr/>							
<b>Budget Acct: Rural Housing Insurance Fund Program Account (005-63-2081)</b>							
12- -2081	\ 13					2,047	2,047
12- -2081	\ X					18,857	18,857
<b>Acct Total</b>						20,904	20,904
<hr/>							
<b>Budget Acct: Rural Housing Insurance Fund Liquidating Account (005-63-4141)</b>							
12- -4141	\ X				282,618		282,618
<b>Acct Total</b>						282,618	282,618
<hr/>							
<b>Bureau: Rural Business Cooperative Service</b>							
<b>Budget Acct: Energy Assistance Payments (005-65-2073)</b>							
12- -2073	\ X				43,635		43,635
<b>Acct Total</b>						43,635	43,635
<hr/>							
<b>Budget Acct: Rural Empowerment Zones and Enterprise Communities Grants (005-65-0402)</b>							
12- -0402	\ X	41	41				41
<b>Acct Total</b>							41
<hr/>							
<b>Budget Acct: Rural Cooperative Development Grants (005-65-1900)</b>							
12- -1900	\ 13		5,525	5,525			5,525
12- -1900	\ X	24,337		24,337			24,337
<b>Acct Total</b>							29,862
<hr/>							
<b>Budget Acct: Rural Economic Development Grants (005-65-3105)</b>							
12- -3105	\ X				270,208		270,208
<b>Acct Total</b>						270,208	270,208
<hr/>							

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>							
<b>Bureau: Rural Business_Cooperative Service</b>							
<b>Budget Acct: Rural Microenterprise Investment Program Account (005-65-1955)</b>							
12-	-1955	\ X			368		368
<b>Acct Total</b>					368		368
<hr/>							
<b>Budget Acct: Rural Business Program Account (005-65-1902)</b>							
12-	-1902	\ X				41,426	41,426
<b>Acct Total</b>						41,426	41,426
<hr/>							
<b>Budget Acct: Rural Development Loan Fund Program Account (005-65-2069)</b>							
12-	-2069	\ 13	3,396	3,396			3,396
<b>Acct Total</b>				3,396			3,396
<hr/>							
<b>Budget Acct: Rural Development Loan Fund Liquidating Account (005-65-4233)</b>							
12-	-4233	\ X			1,666		1,666
<b>Acct Total</b>					1,666		1,666
<hr/>							
<b>Budget Acct: Rural Economic Development Loans Program Account (005-65-3108)</b>							
12-	-3108	\ X			9,543		9,543
<b>Acct Total</b>					9,543		9,543
<hr/>							
<b>Budget Acct: Rural Business Investment Program Account (005-65-1907)</b>							
12-	-1907	\ X			180		180
<b>Acct Total</b>					180		180
<hr/>							
<b>Budget Acct: Rural Energy for America Program (005-65-1908)</b>							
12-	-1908	\ 13				1,700	1,700
12-	-1908	\ X				3,758	3,758
<b>Acct Total</b>						5,458	5,458
<hr/>							
<b>Budget Acct: Biorefinery Assistance Program Account (005-65-3106)</b>							
12-	-3106	\ X			40,694		40,694
<b>Acct Total</b>					40,694		40,694

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Rural Business_Cooperative Service</b>								
<b>Budget Acct: Alternative Agricultural Research and Commercialization Corporat (005-65-4144)</b>								
12- -4144 \ X				1,066				1,066
<b>Acct Total</b>				1,066				1,066
<hr/>								
<b>Bureau: Rural Utilities Service</b>								
<b>Budget Acct: High Energy Cost Grants (005-60-2042)</b>								
12- -2042 \ X				20,051				20,051
<b>Acct Total</b>				20,051				20,051
<hr/>								
<b>Budget Acct: Rural Water and Waste Disposal Program Account (005-60-1980)</b>								
12- -1980 \ X							259,695	259,695
<b>Acct Total</b>							259,695	259,695
<hr/>								
<b>Budget Acct: Rural Electrification and Telecommunications Loans Program Accou (005-60-1230)</b>								
12- -1230 \ 13							6,330	6,330
<b>Acct Total</b>							6,330	6,330
<hr/>								
<b>Budget Acct: Rural Electrification and Telecommunications Liquidating Account (005-60-4230)</b>								
12- -4230 \ X						197,750		197,750
<b>Acct Total</b>						197,750		197,750
<hr/>								
<b>Budget Acct: Distance Learning, Telemedicine, and Broadband Program (005-60-1232)</b>								
12- -1232 \ X							62,968	62,968
<b>Acct Total</b>							62,968	62,968
<hr/>								
<b>Budget Acct: Rural Development Insurance Fund Liquidating Account (005-60-4155)</b>								
12- -4155 \ X						488		488
<b>Acct Total</b>						488		488

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Agriculture</b>							
<b>Bureau: Foreign Agricultural Service</b>							
<b>Budget Acct: Salaries and Expenses (005-68-2900)</b>							
12- -1404 \ X						-273	-273
12- -2280 \ X						1	1
12- -2900 12 \ 13						20,251	20,251
12- -2900 \ 13						118,585	118,585
12- -2900 \ X						25,007	25,007
12- -8232 \ X						925	925
<b>Acct Total</b>						164,496	164,496
<hr/>							
<b>Budget Acct: McGovern-Dole International Food for Education and Child Nutriti (005-68-2903)</b>							
12- -2903 \ X			142,272				142,272
<b>Acct Total</b>			142,272				142,272
<hr/>							
<b>Budget Acct: Food for Peace Title II Grants (005-68-2278)</b>							
12- -2278 \ X						98,076	98,076
72-12-2278 \ X						413,574	413,574
<b>Acct Total</b>						511,650	511,650
<hr/>							
<b>Budget Acct: Public Law 480 Title I Direct Credit and Food for Progress Progr (005-68-2277)</b>							
12- -2277 \ X						15	15
<b>Acct Total</b>						15	15
<hr/>							
<b>Budget Acct: Expenses, Public Law 480, Foreign Assistance Programs, Agricultu (005-68-2274)</b>							
12- -2274 \ X					196,559		196,559
<b>Acct Total</b>					196,559		196,559
<hr/>							
<b>Bureau: Food and Nutrition Service</b>							
<b>Budget Acct: Nutrition Programs Administration (005-84-3508)</b>							
12- -3508 \ 13			18,009	18,009			18,009
12- -3508 \ X			37	37			37
<b>Acct Total</b>			37	18,046			18,046

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Agriculture</b>							
<b>Bureau: Food and Nutrition Service</b>							
<b>Budget Acct: Supplemental Nutrition Assistance Program (005-84-3505)</b>							
12- -3505	\ 13					8,102,620	8,102,620
12- -3505	\ X					39,890	39,890
12- -3542	\ 13					3,766,107	3,766,107
<b>Acct Total</b>						11,908,617	11,908,617
<hr/>							
<b>Budget Acct: Child Nutrition Programs (005-84-3539)</b>							
12- -3539	12 \ 13					460,180	460,180
12- -3539	\ 13					4,000	4,000
12- -3539	13 \ 14					5,595,813	5,595,813
12- -3539	11 \ 14					210	210
12- -3539	13 \ 17					40,000	40,000
12- -3539	\ X					108,528	108,528
<b>Acct Total</b>						6,208,731	6,208,731
<hr/>							
<b>Budget Acct: Special Supplemental Nutrition Program for Women, Infants, and C (005-84-3510)</b>							
12- -3510	12 \ 13					286,059	286,059
12- -3510	13 \ 14					558,957	558,957
12- -3510	\ X					1,208	1,208
<b>Acct Total</b>						846,224	846,224
<hr/>							
<b>Budget Acct: Commodity Assistance Program (005-84-3507)</b>							
12- -3507	\ 13					5,700	5,700
12- -3507	12 \ 13					6,466	6,466
12- -3507	13 \ 14					2,470	2,470
<b>Acct Total</b>						14,636	14,636
<hr/>							
<b>Bureau: Forest Service</b>							
<b>Budget Acct: Capital Improvement and Maintenance (005-96-1103)</b>							
12- -1103	\ X	77,450	77,450	40,807			118,257
<b>Acct Total</b>							118,257

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Agriculture</b>							
<b>Bureau: Forest Service</b>							
<b>Budget Acct: Forest and Rangeland Research (005-96-1104)</b>							
12- -1104 \ X			36,510	23,371			59,881
12- -1106 \ X			246,262	61,670			307,932
12- -8034 \ X			126				126
14-12-1106 \ X			2,437				2,437
<b>Acct Total</b>			<b>285,335</b>	<b>85,041</b>			<b>370,376</b>
<hr/>							
<b>Budget Acct: State and Private Forestry (005-96-1105)</b>							
12- -1105 \ X			22,894	91,334			114,229
12- -5367 \ X			11,332				11,332
14-12-1105 \ X			654				654
17-12-1105 \ X			117				117
21-12-1105 \ X			209				209
57-12-1105 \ X			219				219
96-12-1105 \ X			24				24
<b>Acct Total</b>			<b>35,449</b>	<b>91,334</b>			<b>126,784</b>
<hr/>							
<b>Budget Acct: Management of National Forest Lands for Subsistence Uses (005-96-1119)</b>							
12- -1119 \ X			564				564
<b>Acct Total</b>			<b>564</b>				<b>564</b>
<hr/>							
<b>Budget Acct: Wildland Fire Management (005-96-1115)</b>							
12- -1115 \ X			445,846	17,427			463,273
<b>Acct Total</b>			<b>445,846</b>	<b>17,427</b>			<b>463,273</b>
<hr/>							
<b>Budget Acct: Range Betterment Fund (005-96-5207)</b>							
12- -5207 \ X			859				859
<b>Acct Total</b>			<b>859</b>				<b>859</b>
<hr/>							
<b>Budget Acct: Stewardship Contracting Product Sales (005-96-5540)</b>							
12- -5540 \ X					18,546		18,546
<b>Acct Total</b>					<b>18,546</b>		<b>18,546</b>

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Agriculture</b>							
<b>Bureau: Forest Service</b>							
<b>Budget Acct: Land Acquisition (005-96-9923)</b>							
12- -5004	\ X					26,419	26,419
12- -5208	\ 13					2	2
12- -5216	\ X					31,600	31,600
<b>Acct Total</b>						58,021	58,021
<hr/>							
<b>Budget Acct: Forest Service Permanent Appropriations (005-96-9921)</b>							
12- -1117	\ X				416		416
12- -5201	\ X				60,442		60,442
12- -5202	\ X				24,166		24,166
12- -5203	\ X				36,946		36,946
12- -5204	\ X				51,565		51,565
12- -5206	\ X				48,467		48,467
12- -5214	\ X				861		861
12- -5215	\ X				224,100		224,100
12- -5219	\ X				8,572		8,572
12- -5220	\ X				12		12
12- -5223	\ X				33		33
12- -5264	\ X				22,469		22,469
12- -5268	\ X				49,224		49,224
12- -5277	\ X				2,890		2,890
12- -5360	\ X				2,354		2,354
12- -5361	\ X				13,012		13,012
12- -5363	\ X				1,160		1,160
12- -5462	\ X				404		404
12- -5896	\ X				23,081		23,081
<b>Acct Total</b>						570,174	570,174
<hr/>							
<b>Budget Acct: Working Capital Fund (005-96-4605)</b>							
12- -4605	\ X				222,928		222,928
<b>Acct Total</b>						222,928	222,928
<hr/>							

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Agriculture</b>								
<b>Bureau: Forest Service</b>								
<b>Budget Acct: Forest Service Trust Funds (005-96-9974)</b>								
12- -8028 \ X						346,641		346,641
12- -8039 \ X						5,860		5,860
12- -8046 \ X						28,955		28,955
<b>Acct Total</b>						381,456		381,456
<b>Agency Tot</b>	2,036,030	68,641	1,363,447	3,468,118	1,420,768	30,441,084	21,346,051	56,676,020

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**(Dollars In Thousands)**

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Salaries and Expenses (006-05-0120)</b>								
13- -0120 \ 13			30,439	30,439	43,599			74,039
13- -0120 12 \ 13			2,136	2,136				2,136
13- -0120 \ X	40			40	1,008			1,048
<b>Acct Total</b>	<b>40</b>		<b>32,575</b>	<b>32,615</b>	<b>44,607</b>			<b>77,223</b>
<hr/>								
<b>Budget Acct: Office of the Inspector General (006-05-0126)</b>								
13- -0110 09 \ 13			479	479				479
13- -0110 \ X	4,559			4,559				4,559
13- -0126 \ 13			15,701	15,701				15,701
13- -0126 12 \ 13			182	182				182
13- -0126 12 \ 14		8		8				8
13- -0126 \ X	207			207				207
<b>Acct Total</b>	<b>4,766</b>	<b>8</b>	<b>16,362</b>	<b>21,136</b>				<b>21,136</b>
<hr/>								
<b>Budget Acct: HCHB Renovation and Modernization (006-05-0123)</b>								
13- -0123 \ X	2,846			2,846				2,846
<b>Acct Total</b>	<b>2,846</b>			<b>2,846</b>				<b>2,846</b>
<hr/>								
<b>Budget Acct: Working Capital Fund (006-05-4511)</b>								
13- -4511 \ X					74,801			74,801
<b>Acct Total</b>					<b>74,801</b>			<b>74,801</b>
<hr/>								
<b>Budget Acct: Franchise Fund (006-05-4564)</b>								
13- -4564 \ X					2,909			2,909
<b>Acct Total</b>					<b>2,909</b>			<b>2,909</b>
<hr/>								
<b>Budget Acct: Emergency Steel, Oil, and Gas Guaranteed Loan Program Account (006-05-0122)</b>								
13- -0122 \ X	291			291				291
<b>Acct Total</b>	<b>291</b>			<b>291</b>				<b>291</b>
<hr/>								

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
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	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Gifts and Bequests (006-05-8501)</b>								
13- -8501 \ X						5,243		5,243
<b>Acct Total</b>						5,243		5,243
<hr/>								
<b>Bureau: Economic Development Administration</b>								
<b>Budget Acct: Salaries and Expenses (006-06-0125)</b>								
13- -0125 \ 13			18,644	18,644	250			18,894
13- -0125 \ X	3,349			3,349	664			4,012
<b>Acct Total</b>	3,349		18,644	21,993	914			22,906
<hr/>								
<b>Budget Acct: Economic Development Assistance Programs (006-06-2050)</b>								
13- -2050 \ X	333,423			333,423	30,105			363,528
<b>Acct Total</b>	333,423			333,423	30,105			363,528
<hr/>								
<b>Budget Acct: Economic Development Revolving Fund Liquidating Account (006-06-4406)</b>								
13- -4406 \ X						468		468
<b>Acct Total</b>						468		468
<hr/>								
<b>Bureau: Bureau of the Census</b>								
<b>Budget Acct: Salaries and Expenses (006-07-0401)</b>								
13- -0401 \ 13						153,785		153,785
13- -0401 \ X						1,797		1,797
<b>Acct Total</b>						155,582		155,582
<hr/>								
<b>Budget Acct: Periodic Censuses and Programs (006-07-0450)</b>								
13- -0450 12 \ 13			9,424	9,424				9,424
13- -0450 13 \ 14		327,843		327,843				327,843
13- -0450 \ X	3,014			3,014				3,014
<b>Acct Total</b>	3,014	327,843	9,424	340,281				340,281
<hr/>								
<b>Budget Acct: Census Working Capital Fund (006-07-4512)</b>								
13- -4512 \ X					250,501			250,501
<b>Acct Total</b>					250,501			250,501

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: Economics and Statistics Administration</b>								
<b>Budget Acct: Salaries and Expenses (006-08-1500)</b>								
13- -1500 \ 13			51,939	51,939	3,849			55,788
13- -4323 \ X					175			175
<b>Acct Total</b>			51,939	51,939	4,024			55,963
<hr/>								
<b>Bureau: International Trade Administration</b>								
<b>Budget Acct: Operations and Administration (006-25-1250)</b>								
13- -1250 12 \ 13			7,757	7,757	810			8,568
13- -1250 13 \ 14		246,675		246,675	698			247,373
13- -1250 \ X	1,538			1,538	1,827			3,365
<b>Acct Total</b>	1,538	246,675	7,757	255,970	3,335			259,306
<hr/>								
<b>Bureau: Bureau of Industry and Security</b>								
<b>Budget Acct: Operations and Administration (006-30-0300)</b>								
13- -0300 \ X	55,413			55,413	7,358			62,771
<b>Acct Total</b>	55,413			55,413	7,358			62,771
<hr/>								
<b>Bureau: Minority Business Development Agency</b>								
<b>Budget Acct: Minority Business Development (006-40-0201)</b>								
13- -0201 \ 13			21,612	21,612				21,612
13- -0201 \ X	35			35				35
<b>Acct Total</b>	35		21,612	21,647				21,647
<hr/>								

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: National Oceanic and Atmospheric Administration</b>								
<b>Budget Acct: Operations, Research, and Facilities (006-48-1450)</b>								
13- -1450 \ 13							20,800	20,800
13- -1450 12 \ 13							9,206	9,206
13- -1450 11 \ 13							60	60
13- -1450 12 \ 14							841	841
13- -1450 13 \ 14							457,426	457,426
13- -1450 13 \ 15							9,116	9,116
13- -1450 \ X							316,036	316,036
13- -5122 \ X							172	172
13- -5283 \ X							111	111
<b>Acct Total</b>							<b>813,768</b>	<b>813,768</b>
<hr/>								
<b>Budget Acct: Procurement, Acquisition and Construction (006-48-1460)</b>								
13- -1460 11 \ 13			798	798				798
13- -1460 12 \ 14		923		923				923
13- -1460 13 \ 15		533,388		533,388				533,388
13- -1460 \ X	7,858			7,858				7,858
<b>Acct Total</b>	<b>7,858</b>	<b>534,311</b>	<b>798</b>	<b>542,967</b>				<b>542,967</b>
<hr/>								
<b>Budget Acct: Limited Access System Administration Fund (006-48-5284)</b>								
13- -5284 \ X						17,560		17,560
<b>Acct Total</b>						<b>17,560</b>		<b>17,560</b>
<hr/>								
<b>Budget Acct: Pacific Coastal Salmon Recovery (006-48-1451)</b>								
13- -1451 12 \ 13			3	3				3
<b>Acct Total</b>			<b>3</b>	<b>3</b>				<b>3</b>
<hr/>								
<b>Budget Acct: Sanctuaries Enforcement Asset Forfeiture Fund (006-48-5584)</b>								
13- -5584 \ X						517		517
<b>Acct Total</b>						<b>517</b>		<b>517</b>

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: National Oceanic and Atmospheric Administration</b>								
<b>Budget Acct: Coastal Impact Assistance (006-48-1462)</b>								
13- -1462 \ X		8		8				8
<b>Acct Total</b>		8		8				8
<hr/>								
<b>Budget Acct: Fisheries Enforcement Asset Forfeiture Fund (006-48-5583)</b>								
13- -5583 \ X					14,456			14,456
<b>Acct Total</b>					14,456			14,456
<hr/>								
<b>Budget Acct: Promote and Develop Fishery Products and Research Pertaining to (006-48-5139)</b>								
13- -5139 \ X					2,813			2,813
13- -5439 \ X					1,271			1,271
<b>Acct Total</b>					4,084			4,084
<hr/>								
<b>Budget Acct: Fishermen's Contingency Fund (006-48-5120)</b>								
13- -5120 \ X		265		265				265
<b>Acct Total</b>		265		265				265
<hr/>								
<b>Budget Acct: Environmental Improvement and Restoration Fund (006-48-5362)</b>								
13- -5362 \ X					9,752			9,752
<b>Acct Total</b>					9,752			9,752
<hr/>								
<b>Budget Acct: Coastal Zone Management Fund (006-48-4313)</b>								
13- -4313 \ X					145			145
<b>Acct Total</b>					145			145
<hr/>								
<b>Budget Acct: Damage Assessment and Restoration Revolving Fund (006-48-4316)</b>								
13- -4316 \ X					229,024			229,024
<b>Acct Total</b>					229,024			229,024
<hr/>								
<b>Budget Acct: Fisheries Finance Program Account (006-48-1456)</b>								
13- -1456 \ X					2,779			2,779
<b>Acct Total</b>					2,779			2,779

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Commerce</b>							
<b>Bureau: National Oceanic and Atmospheric Administration</b>							
<b>Budget Acct: Federal Ship Financing Fund Fishing Vessels Liquidating Account (006-48-4417)</b>							
13- -4417	\ X				45		45
<b>Acct Total</b>					45		45
<hr/>							
<b>Bureau: U.S. Patent and Trademark Office</b>							
<b>Budget Acct: Salaries and Expenses (006-51-1006)</b>							
13- -1006	\ X			1,813,389			1,813,389
<b>Acct Total</b>				1,813,389			1,813,389
<hr/>							
<b>Bureau: National Technical Information Service</b>							
<b>Budget Acct: NTIS Revolving Fund (006-54-4295)</b>							
13- -4295	\ X			8,798			8,798
<b>Acct Total</b>				8,798			8,798
<hr/>							
<b>Bureau: National Institute of Standards and Technology</b>							
<b>Budget Acct: Scientific and Technical Research and Services (006-55-0500)</b>							
13- -0500	\ 13		1,220	1,220			1,220
13- -0500	\ X	426,026		426,026			426,026
13- -0549	\ X	29		29			29
<b>Acct Total</b>		426,055	1,220	427,275			427,275
<hr/>							
<b>Budget Acct: Industrial Technology Services (006-55-0525)</b>							
13- -0525	\ X	104,291		104,291			104,291
<b>Acct Total</b>		104,291		104,291			104,291
<hr/>							
<b>Budget Acct: Construction of Research Facilities (006-55-0515)</b>							
13- -0515	\ X	88,525		88,525			88,525
<b>Acct Total</b>		88,525		88,525			88,525
<hr/>							
<b>Budget Acct: Working Capital Fund (006-55-4650)</b>							
13- -4650	\ X			214,213			214,213
<b>Acct Total</b>				214,213			214,213

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Commerce</b>								
<b>Bureau: National Telecommunications and Information Administration</b>								
<b>Budget Acct: Salaries and Expenses (006-60-0550)</b>								
13- -0550 \ 13			28,125	28,125				28,125
13- -0550 \ X	4			4	35,095			35,099
<b>Acct Total</b>	<b>4</b>		<b>28,125</b>	<b>28,129</b>	<b>35,095</b>			<b>63,224</b>
<hr/>								
<b>Budget Acct: Public Telecommunications Facilities, Planning and Construction (006-60-0551)</b>								
13- -0551 \ X	6,726			6,726				6,726
<b>Acct Total</b>	<b>6,726</b>			<b>6,726</b>				<b>6,726</b>
<hr/>								
<b>Budget Acct: Information Infrastructure Grants (006-60-0552)</b>								
13- -0552 \ X	2			2				2
<b>Acct Total</b>	<b>2</b>			<b>2</b>				<b>2</b>
<hr/>								
<b>Budget Acct: Digital Television Transition and Public Safety Fund (006-60-5396)</b>								
13- -5396 \ X						1,395		1,395
<b>Acct Total</b>						<b>1,395</b>		<b>1,395</b>
<hr/>								
<b>Budget Acct: Public Safety Trust Fund (006-60-8233)</b>								
13- -8233 12 \ 22						113,009		113,009
<b>Acct Total</b>						<b>113,009</b>		<b>113,009</b>
<hr/>								
<b>Budget Acct: State and Local Implementation Fund (006-60-0516)</b>								
13- -0516 12 \ 22						123,359		123,359
<b>Acct Total</b>						<b>123,359</b>		<b>123,359</b>
<hr/>								
<b>Agency Tot</b>	<b>1,038,449</b>	<b>1,108,837</b>	<b>188,459</b>	<b>2,335,745</b>	<b>2,490,049</b>	<b>521,836</b>	<b>969,350</b>	<b>6,316,981</b>

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Military Personnel</b>								
<b>Budget Acct: Military Personnel, Army (007-05-2010)</b>								
21- -2010 \ 13			25,383,433	25,383,433	42,345			25,425,778
21- -2010 \ X	23,381			23,381				23,381
<b>Acct Total</b>	23,381		25,383,433	25,406,814	42,345			25,449,159
<hr/>								
<b>Budget Acct: Military Personnel, Navy (007-05-1453)</b>								
17- -1453 \ 13			14,289,763	14,289,763	76,493			14,366,256
17- -1453 \ X	1,375			1,375				1,375
<b>Acct Total</b>	1,375		14,289,763	14,291,138	76,493			14,367,631
<hr/>								
<b>Budget Acct: Military Personnel, Marine Corps (007-05-1105)</b>								
17- -1105 \ 13			6,993,962	6,993,962	7,756			7,001,718
17- -1105 \ X	5,412			5,412				5,412
<b>Acct Total</b>	5,412		6,993,962	6,999,374	7,756			7,007,130
<hr/>								
<b>Budget Acct: Military Personnel, Air Force (007-05-3500)</b>								
57- -3500 \ 13			15,278,314	15,278,314				15,278,314
57- -3500 \ X	20,871			20,871				20,871
<b>Acct Total</b>	20,871		15,278,314	15,299,185				15,299,185
<hr/>								
<b>Budget Acct: Reserve Personnel, Army (007-05-2070)</b>								
21- -2070 \ 13			2,589,387	2,589,387	11,388			2,600,775
<b>Acct Total</b>			2,589,387	2,589,387	11,388			2,600,775
<hr/>								
<b>Budget Acct: Reserve Personnel, Navy (007-05-1405)</b>								
17- -1405 \ 13			996,488	996,488	13,903			1,010,390
<b>Acct Total</b>			996,488	996,488	13,903			1,010,390
<hr/>								
<b>Budget Acct: Reserve Personnel, Marine Corps (007-05-1108)</b>								
17- -1108 \ 13			382,078	382,078	1,420			383,498
<b>Acct Total</b>			382,078	382,078	1,420			383,498
<hr/>								

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>							
<b>Bureau: Military Personnel</b>							
<b>Budget Acct: Reserve Personnel, Air Force (007-05-3700)</b>							
57- -3700 \ 13		899,505	899,505				899,505
<b>Acct Total</b>		899,505	899,505				899,505
<hr/>							
<b>Budget Acct: National Guard Personnel, Army (007-05-2060)</b>							
21- -2060 \ 13		4,934,015	4,934,015	9,549			4,943,564
<b>Acct Total</b>		4,934,015	4,934,015	9,549			4,943,564
<hr/>							
<b>Budget Acct: National Guard Personnel, Air Force (007-05-3850)</b>							
57- -3850 \ 13		1,750,736	1,750,736	2,962			1,753,698
<b>Acct Total</b>		1,750,736	1,750,736	2,962			1,753,698
<hr/>							
<b>Bureau: Operation and Maintenance</b>							
<b>Budget Acct: Operation and Maintenance, Army (007-10-2020)</b>							
21- -2020 \ 13		37,367,630	37,367,630	4,147,257			41,514,887
21- -2020 \ X	197,491		197,491				197,491
69-21-2020 \ X	276		276				276
<b>Acct Total</b>	197,767	37,367,630	37,565,397	4,147,257			41,712,654
<hr/>							
<b>Budget Acct: Operation and Maintenance, Navy (007-10-1804)</b>							
17- -1804 \ 13		23,119,013	23,119,013	1,590,260			24,709,273
17- -1804 \ X	14,920		14,920				14,920
<b>Acct Total</b>	14,920	23,119,013	23,133,933	1,590,260			24,724,193
<hr/>							
<b>Budget Acct: Operation and Maintenance, Marine Corps (007-10-1106)</b>							
17- -1106 \ 13		5,707,351	5,707,351	80,426			5,787,777
17- -1106 \ X	121		121				121
<b>Acct Total</b>	121	5,707,351	5,707,472	80,426			5,787,898

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Operation and Maintenance, Air Force (007-10-3400)</b>								
57- -3400 \ 13			21,032,917	21,032,917	1,029,570			22,062,488
57- -3400 \ X	497			497				497
69-57-3400 \ 13			15,139	15,139				15,139
<b>Acct Total</b>	<b>497</b>		<b>21,048,056</b>	<b>21,048,553</b>	<b>1,029,570</b>			<b>22,078,124</b>
<hr/>								
<b>Budget Acct: Operation and Maintenance, Defense-wide (007-10-0100)</b>								
97- -0100 \ 13			21,279,564	21,279,564	353,110			21,632,673
97- -0100 12 \ 13			338,998	338,998				338,998
97- -0100 \ X	829,789			829,789	8,929			838,718
<b>Acct Total</b>	<b>829,789</b>		<b>21,618,562</b>	<b>22,448,351</b>	<b>362,039</b>			<b>22,810,389</b>
<hr/>								
<b>Budget Acct: Office of the Inspector General (007-10-0107)</b>								
97- -0107 \ 13			188,946	188,946	605			189,551
97- -0107 11 \ 13			90	90				90
97- -0107 12 \ 13			2,971	2,971				2,971
97- -0107 12 \ 14		14		14				14
97- -0107 13 \ 15		2,696		2,696				2,696
<b>Acct Total</b>		<b>2,710</b>	<b>192,007</b>	<b>194,717</b>	<b>605</b>			<b>195,322</b>
<hr/>								
<b>Budget Acct: Operation and Maintenance, Army Reserve (007-10-2080)</b>								
21- -2080 \ 13			2,128,675	2,128,675	3,700			2,132,375
<b>Acct Total</b>			<b>2,128,675</b>	<b>2,128,675</b>	<b>3,700</b>			<b>2,132,375</b>
<hr/>								
<b>Budget Acct: Operation and Maintenance, Navy Reserve (007-10-1806)</b>								
17- -1806 \ 13			612,525	612,525	2,396			614,921
<b>Acct Total</b>			<b>612,525</b>	<b>612,525</b>	<b>2,396</b>			<b>614,921</b>
<hr/>								
<b>Budget Acct: Operation and Maintenance, Marine Corps Reserve (007-10-1107)</b>								
17- -1107 \ 13			142,972	142,972	201			143,173
<b>Acct Total</b>			<b>142,972</b>	<b>142,972</b>	<b>201</b>			<b>143,173</b>

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Defense--Military Programs</b>							
<b>Bureau: Operation and Maintenance</b>							
<b>Budget Acct: Operation and Maintenance, Air Force Reserve (007-10-3740)</b>							
57- -3740 \ 13		1,665,603	1,665,603	67,793			1,733,395
<b>Acct Total</b>		1,665,603	1,665,603	67,793			1,733,395
<b>Budget Acct: Operation and Maintenance, Army National Guard (007-10-2065)</b>							
21- -2065 \ 13		4,400,429	4,400,429	104,868			4,505,297
21- -2065 \ X	625		625				625
<b>Acct Total</b>	625	4,400,429	4,401,054	104,868			4,505,922
<b>Budget Acct: Operation and Maintenance, Air National Guard (007-10-3840)</b>							
57- -3840 \ 13		2,836,470	2,836,470	353,601			3,190,070
<b>Acct Total</b>		2,836,470	2,836,470	353,601			3,190,070
<b>Budget Acct: Overseas Contingency Operations Transfer Fund (007-10-0118)</b>							
97- -0118 \ X	592,078		592,078				592,078
<b>Acct Total</b>	592,078		592,078				592,078
<b>Budget Acct: United States Court of Appeals for the Armed Forces (007-10-0104)</b>							
97- -0104 \ 13		7,116	7,116				7,116
<b>Acct Total</b>		7,116	7,116				7,116
<b>Budget Acct: Drug Interdiction and Counter-Drug Activities (007-10-0105)</b>							
97- -0105 \ 13		442,143	442,143				442,143
97- -0105 13 \ 14	336,676		336,676				336,676
<b>Acct Total</b>	336,676	442,143	778,819				778,819
<b>Budget Acct: Support for International Sporting Competitions (007-10-0838)</b>							
97- -0838 \ X	9,492		9,492				9,492
<b>Acct Total</b>	9,492		9,492				9,492
<b>Budget Acct: Foreign Currency Fluctuations (007-10-0801)</b>							
97- -0801 \ X	894,340		894,340				894,340
<b>Acct Total</b>	894,340		894,340				894,340

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Defense--Military Programs</b>							
<b>Bureau: Operation and Maintenance</b>							
<b>Budget Acct: Defense Health Program (007-10-0130)</b>							
97- -0130 \ 13						13,717,597	13,717,597
97- -0130 11 \ 13						180,867	180,867
97- -0130 12 \ 13						1,059,293	1,059,293
97- -0130 13 \ 14						1,295,012	1,295,012
97- -0130 12 \ 14						440,984	440,984
97- -0130 13 \ 15						514,121	514,121
97- -0130 \ X						45,148	45,148
<b>Acct Total</b>						<b>17,253,022</b>	<b>17,253,022</b>
<hr/>							
<b>Budget Acct: The Department of Defense Environmental Restoration Accounts (007-10-0810)</b>							
17- -0810 \ X	134,589		134,589	835			135,424
21- -0810 \ X	179,249		179,249				179,249
57- -0810 \ X	231,066		231,066				231,066
97- -0810 \ X	5,397		5,397				5,397
<b>Acct Total</b>	<b>550,301</b>		<b>550,301</b>	<b>835</b>			<b>551,136</b>
<hr/>							
<b>Budget Acct: Environmental Restoration, Formerly Used Defense Sites (007-10-0811)</b>							
97- -0811 \ X	161,399		161,399				161,399
<b>Acct Total</b>	<b>161,399</b>		<b>161,399</b>				<b>161,399</b>
<hr/>							
<b>Budget Acct: Overseas Humanitarian, Disaster, and Civic Aid (007-10-0819)</b>							
97- -0819 12 \ 13			56,359	56,359			56,359
97- -0819 13 \ 14		92,335	92,335				92,335
97- -0819 \ X	282		282				282
<b>Acct Total</b>	<b>282</b>	<b>92,335</b>	<b>56,359</b>	<b>148,976</b>			<b>148,976</b>
<hr/>							
<b>Budget Acct: Cooperative Threat Reduction Account (007-10-0134)</b>							
97- -0134 11 \ 13			16,418	16,418			16,418
97- -0134 12 \ 14		122,063	122,063				122,063
97- -0134 13 \ 15		422,140	422,140				422,140
97- -0134 \ X	3,083		3,083				3,083
<b>Acct Total</b>	<b>3,083</b>	<b>544,203</b>	<b>16,418</b>	<b>563,704</b>			<b>563,704</b>

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Operation and Maintenance</b>								
<b>Budget Acct: Payment to Kaho'olawe Island Conveyance, Remediation, and Enviro (007-10-1236)</b>								
17- -1236 \ X	40			40				40
<b>Acct Total</b>	40			40				40
<hr/>								
<b>Budget Acct: Afghanistan Security Forces Fund (007-10-2091)</b>								
21- -2091 12 \ 13			3,433,158	3,433,158				3,433,158
21- -2091 13 \ 14		4,001,556		4,001,556				4,001,556
21- -2091 \ X	17,902			17,902				17,902
<b>Acct Total</b>	17,902	4,001,556	3,433,158	7,452,616				7,452,616
<hr/>								
<b>Budget Acct: Afghanistan Infrastructure Fund (007-10-2096)</b>								
21- -2096 12 \ 13			79,022	79,022				79,022
21- -2096 13 \ 14		325,000		325,000				325,000
<b>Acct Total</b>		325,000	79,022	404,022				404,022
<hr/>								
<b>Budget Acct: Department of Defense Acquisition Workforce Development Fund (007-10-0111)</b>								
97- -0111 \ 13						12,715		12,715
97- -0111 11 \ 13						5,706		5,706
97- -0111 12 \ 14						239,451		239,451
97- -0111 13 \ 15						44,284		44,284
<b>Acct Total</b>						302,156		302,156
<hr/>								
<b>Budget Acct: Emergency Response Fund (007-10-0833)</b>								
97- -0833 \ X	200,017			200,017				200,017
<b>Acct Total</b>	200,017			200,017				200,017
<hr/>								
<b>Budget Acct: Emergency Response (007-10-4965)</b>								
97- -4965 \ X	11,142			11,142				11,142
<b>Acct Total</b>	11,142			11,142				11,142
<hr/>								
<b>Budget Acct: Allied Contributions and Cooperation Account (007-10-9927)</b>								
97- -5441 \ X						82,215		82,215
<b>Acct Total</b>						82,215		82,215

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Defense--Military Programs</b>							
<b>Bureau: Operation and Maintenance</b>							
<b>Budget Acct: Miscellaneous Special Funds (007-10-9922)</b>							
21- -5098 \ X					16,145		16,145
21- -5286 \ X					136		136
97- -5195 \ X					2,757		2,757
<b>Acct Total</b>					<b>19,038</b>		<b>19,038</b>
<hr/>							
<b>Budget Acct: Kaho' Olawe Island Conveyance, Remediation, and Environmental Re (007-10-5185)</b>							
17- -5185 \ X		15	15				15
<b>Acct Total</b>		<b>15</b>	<b>15</b>				<b>15</b>
<hr/>							
<b>Budget Acct: Disposal of Department of Defense Real Property (007-10-5188)</b>							
97- -5188 \ X		50,337	50,337				50,337
<b>Acct Total</b>		<b>50,337</b>	<b>50,337</b>				<b>50,337</b>
<hr/>							
<b>Budget Acct: Lease of Department of Defense Real Property (007-10-5189)</b>							
97- -5189 \ X		104,090	104,090				104,090
<b>Acct Total</b>		<b>104,090</b>	<b>104,090</b>				<b>104,090</b>
<hr/>							
<b>Budget Acct: Overseas Military Facility Investment Recovery (007-10-5193)</b>							
97- -5193 \ X		1,740	1,740				1,740
<b>Acct Total</b>		<b>1,740</b>	<b>1,740</b>				<b>1,740</b>
<hr/>							
<b>Budget Acct: Department of Defense Vietnam War Commemoration Fund (007-10-5750)</b>							
97- -5750 \ X					11,000		11,000
<b>Acct Total</b>					<b>11,000</b>		<b>11,000</b>
<hr/>							
<b>Bureau: International Reconstruction and Other Assistance</b>							
<b>Budget Acct: Operating Expenses of the Coalition Provisional Authority (007-12-2090)</b>							
21- -2090 \ X		120	120				120
<b>Acct Total</b>		<b>120</b>	<b>120</b>				<b>120</b>

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: International Reconstruction and Other Assistance</b>								
<b>Budget Acct: Iraq Relief and Reconstruction Fund, Army (007-12-2089)</b>								
21- -2089 \ X	9,894			9,894				9,894
<b>Acct Total</b>	9,894			9,894				9,894
<hr/>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: Aircraft Procurement, Army (007-15-2031)</b>								
21- -2031 11 \ 13			434,912	434,912	28,100			463,012
21- -2031 12 \ 14		912,086		912,086	59,508			971,594
21- -2031 13 \ 15		5,169,816		5,169,816	6,864			5,176,681
<b>Acct Total</b>		6,081,902	434,912	6,516,814	94,472			6,611,287
<hr/>								
<b>Budget Acct: Missile Procurement, Army (007-15-2032)</b>								
21- -2032 11 \ 13			129,209	129,209	9,613			138,823
21- -2032 12 \ 14		121,071		121,071	38,252			159,324
21- -2032 13 \ 15		1,144,058		1,144,058	24,711			1,168,769
<b>Acct Total</b>		1,265,129	129,209	1,394,338	72,576			1,466,916
<hr/>								
<b>Budget Acct: Procurement of Weapons and Tracked Combat Vehicles, Army (007-15-2033)</b>								
21- -2033 11 \ 13			224,754	224,754	847			225,601
21- -2033 12 \ 14		460,309		460,309	3,066			463,375
21- -2033 13 \ 15		1,719,997		1,719,997	613			1,720,609
<b>Acct Total</b>		2,180,306	224,754	2,405,060	4,526			2,409,585
<hr/>								
<b>Budget Acct: Procurement of Ammunition, Army (007-15-2034)</b>								
12-21-2034 11 \ 13			4	4				4
12-21-2034 12 \ 14		4		4				4
21- -2034 11 \ 13			83,314	83,314	99,550			182,865
21- -2034 12 \ 14		202,873		202,873	284,289			487,162
21- -2034 13 \ 15		1,265,233		1,265,233	229,667			1,494,900
<b>Acct Total</b>		1,468,110	83,318	1,551,428	613,506			2,164,935

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: Other Procurement, Army (007-15-2035)</b>								
21- -2035 11 \ 13			1,191,660	1,191,660	852			1,192,512
21- -2035 12 \ 14		2,300,372		2,300,372	16,893			2,317,264
21- -2035 13 \ 15		6,410,583		6,410,583	5,113			6,415,696
21- -2035 \ X	3,403			3,403				3,403
<b>Acct Total</b>	<b>3,403</b>	<b>8,710,955</b>	<b>1,191,660</b>	<b>9,906,018</b>	<b>22,858</b>			<b>9,928,875</b>
<hr/>								
<b>Budget Acct: Joint Improvised Explosive Device Defeat Fund (007-15-2093)</b>								
21- -2093 11 \ 13			22,875	22,875				22,875
21- -2093 12 \ 14		183,531		183,531				183,531
21- -2093 13 \ 15		1,364,564		1,364,564				1,364,564
<b>Acct Total</b>		<b>1,548,095</b>	<b>22,875</b>	<b>1,570,970</b>				<b>1,570,970</b>
<hr/>								
<b>Budget Acct: Aircraft Procurement, Navy (007-15-1506)</b>								
17- -1506 11 \ 13			922,365	922,365				922,365
17- -1506 12 \ 14		2,658,063		2,658,063	41			2,658,104
17- -1506 13 \ 15		9,893,631		9,893,631				9,893,631
<b>Acct Total</b>		<b>12,551,694</b>	<b>922,365</b>	<b>13,474,059</b>	<b>41</b>			<b>13,474,100</b>
<hr/>								
<b>Budget Acct: Weapons Procurement, Navy (007-15-1507)</b>								
17- -1507 11 \ 13			142,591	142,591	-763			141,828
17- -1507 12 \ 14		487,417		487,417	2,746			490,163
17- -1507 13 \ 15		1,767,545		1,767,545				1,767,545
<b>Acct Total</b>		<b>2,254,962</b>	<b>142,591</b>	<b>2,397,553</b>	<b>1,983</b>			<b>2,399,536</b>
<hr/>								
<b>Budget Acct: Procurement of Ammunition, Navy and Marine Corps (007-15-1508)</b>								
17- -1508 11 \ 13			8,758	8,758	1,636			10,394
17- -1508 12 \ 14		55,687		55,687	444			56,131
17- -1508 13 \ 15		510,664		510,664	2,918			513,582
<b>Acct Total</b>		<b>566,351</b>	<b>8,758</b>	<b>575,109</b>	<b>4,998</b>			<b>580,107</b>

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: Shipbuilding and Conversion, Navy (007-15-1611)</b>								
17- -1611 \ 13			298,205	298,205				298,205
17- -1611 09 \ 13			265,557	265,557				265,557
17- -1611 06 \ 13			77,895	77,895				77,895
17- -1611 05 \ 13			64,762	64,762				64,762
17- -1611 04 \ 13			56,865	56,865				56,865
17- -1611 10 \ 14		1,041,174		1,041,174				1,041,174
17- -1611 11 \ 15		2,106,633		2,106,633				2,106,633
17- -1611 12 \ 16		3,193,051		3,193,051				3,193,051
17- -1611 08 \ 17		319,271		319,271				319,271
17- -1611 13 \ 17		8,042,500		8,042,500				8,042,500
17- -1611 07 \ 18		100,057		100,057				100,057
17- -1611 \ X	40			40				40
<b>Acct Total</b>	<b>40</b>	<b>14,802,686</b>	<b>763,284</b>	<b>15,566,010</b>				<b>15,566,010</b>
<hr/>								
<b>Budget Acct: Other Procurement, Navy (007-15-1810)</b>								
17- -1810 11 \ 13			258,495	258,495	3,210			261,704
17- -1810 12 \ 14		949,553		949,553	2,682			952,235
17- -1810 13 \ 15		3,531,971		3,531,971	45,749			3,577,720
<b>Acct Total</b>		<b>4,481,524</b>	<b>258,495</b>	<b>4,740,019</b>	<b>51,641</b>			<b>4,791,659</b>
<hr/>								
<b>Budget Acct: Coastal Defense Augmentation (007-15-0380)</b>								
17- -0380 \ X	3,391			3,391				3,391
<b>Acct Total</b>	<b>3,391</b>			<b>3,391</b>				<b>3,391</b>
<hr/>								
<b>Budget Acct: Procurement, Marine Corps (007-15-1109)</b>								
17- -1109 11 \ 13			232,749	232,749	897			233,646
17- -1109 12 \ 14		785,305		785,305	4,067			789,372
17- -1109 13 \ 15		1,555,936		1,555,936	262			1,556,198
<b>Acct Total</b>		<b>2,341,241</b>	<b>232,749</b>	<b>2,573,990</b>	<b>5,226</b>			<b>2,579,216</b>

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Procurement</b>								
<b>Budget Acct: Aircraft Procurement, Air Force (007-15-3010)</b>								
57- -3010 11 \ 13			3,079,967	3,079,967	19,533			3,099,500
57- -3010 12 \ 14		6,112,978		6,112,978	19,447			6,132,426
57- -3010 13 \ 15		7,846,373		7,846,373	15,009			7,861,382
57- -3010 \ X	3,853			3,853				3,853
<b>Acct Total</b>	<b>3,853</b>	<b>13,959,351</b>	<b>3,079,967</b>	<b>17,043,171</b>	<b>53,989</b>			<b>17,097,161</b>
<b>Budget Acct: Missile Procurement, Air Force (007-15-3020)</b>								
57- -3020 11 \ 13			214,569	214,569	237			214,806
57- -3020 12 \ 14		709,257		709,257	235			709,493
57- -3020 13 \ 15		3,833,817		3,833,817	-15,067			3,818,750
57- -3020 \ X	11,691			11,691				11,691
<b>Acct Total</b>	<b>11,691</b>	<b>4,543,074</b>	<b>214,569</b>	<b>4,769,334</b>	<b>-14,595</b>			<b>4,754,740</b>
<b>Budget Acct: Procurement of Ammunition, Air Force (007-15-3011)</b>								
57- -3011 11 \ 13			44,823	44,823	2,855			47,678
57- -3011 12 \ 14		77,824		77,824	24,275			102,099
57- -3011 13 \ 15		499,612		499,612	8,159			507,771
<b>Acct Total</b>		<b>577,436</b>	<b>44,823</b>	<b>622,259</b>	<b>35,289</b>			<b>657,548</b>
<b>Budget Acct: Other Procurement, Air Force (007-15-3080)</b>								
57- -3080 11 \ 13			352,541	352,541	12,188			364,730
57- -3080 12 \ 14		787,717		787,717	47,379			835,095
57- -3080 13 \ 15		11,541,214		11,541,214	24,516			11,565,730
57- -3080 \ X	631			631				631
<b>Acct Total</b>	<b>631</b>	<b>12,328,931</b>	<b>352,541</b>	<b>12,682,103</b>	<b>84,083</b>			<b>12,766,186</b>
<b>Budget Acct: Procurement, Defense-wide (007-15-0300)</b>								
97- -0300 11 \ 13			123,757	123,757	17,812			141,569
97- -0300 \ 13			14,980	14,980				14,980
97- -0300 12 \ 14		572,147		572,147	37,408			609,555
97- -0300 13 \ 15		3,696,899		3,696,899	52,267			3,749,166
<b>Acct Total</b>		<b>4,269,046</b>	<b>138,737</b>	<b>4,407,783</b>	<b>107,487</b>			<b>4,515,270</b>

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Defense--Military Programs</b>							
<b>Bureau: Procurement</b>							
<b>Budget Acct: National Guard and Reserve Equipment (007-15-0350)</b>							
97- -0350 11 \ 13		108,768	108,768				108,768
97- -0350 12 \ 14	205,118		205,118				205,118
97- -0350 13 \ 15	1,483,061		1,483,061				1,483,061
<b>Acct Total</b>	<b>1,688,179</b>	<b>108,768</b>	<b>1,796,947</b>				<b>1,796,947</b>
<b>Budget Acct: Defense Production Act Purchases (007-15-0360)</b>							
97- -0360 \ X	362,101		362,101				362,101
<b>Acct Total</b>	<b>362,101</b>		<b>362,101</b>				<b>362,101</b>
<b>Budget Acct: Chemical Agents and Munitions Destruction, Defense (007-15-0390)</b>							
21- -0390 \ X	2,297		2,297				2,297
97- -0390 12 \ 13		835	835				835
97- -0390 \ 13		285,902	285,902				285,902
97- -0390 13 \ 14	494,720		494,720				494,720
97- -0390 \ X	708		708				708
<b>Acct Total</b>	<b>3,005</b>	<b>494,720</b>	<b>286,737</b>	<b>784,462</b>			<b>784,462</b>
<b>Budget Acct: Mine Resistant Ambush Protected Vehicle Fund (007-15-0144)</b>							
97- -0144 12 \ 13		200,094	200,094				200,094
<b>Acct Total</b>		<b>200,094</b>	<b>200,094</b>				<b>200,094</b>
<b>Bureau: Research, Development, Test, and Evaluation</b>							
<b>Budget Acct: Research, Development, Test and Evaluation, Army (007-20-2040)</b>							
21- -2040 12 \ 13		719,429	719,429	1,685,234			2,404,663
21- -2040 13 \ 14	6,218,185		6,218,185	1,976,878			8,195,063
21- -2040 \ X	503		503				503
<b>Acct Total</b>	<b>503</b>	<b>6,218,185</b>	<b>719,429</b>	<b>6,938,117</b>	<b>3,662,112</b>		<b>10,600,229</b>

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Research, Development, Test, and Evaluation</b>								
<b>Budget Acct: Research, Development, Test and Evaluation, Navy (007-20-1319)</b>								
17- -1319 12 \ 13			764,205	764,205	11,481			775,686
17- -1319 13 \ 14		8,619,552		8,619,552	70,349			8,689,901
17- -1319 \ X	275			275				275
<b>Acct Total</b>	<b>275</b>	<b>8,619,552</b>	<b>764,205</b>	<b>9,384,032</b>	<b>81,830</b>			<b>9,465,862</b>
<b>Budget Acct: Research, Development, Test and Evaluation, Air Force (007-20-3600)</b>								
57- -3600 12 \ 13			1,238,955	1,238,955	113,866			1,352,821
57- -3600 13 \ 14		13,984,172		13,984,172	782,703			14,766,875
<b>Acct Total</b>		<b>13,984,172</b>	<b>1,238,955</b>	<b>15,223,127</b>	<b>896,569</b>			<b>16,119,696</b>
<b>Budget Acct: Tanker Replacement Transfer Fund, Air Force (007-20-3024)</b>								
57- -3024 \ X	92			92				92
<b>Acct Total</b>	<b>92</b>			<b>92</b>				<b>92</b>
<b>Budget Acct: Research, Development, Test and Evaluation, Defense-wide (007-20-0400)</b>								
97- -0400 12 \ 13			900,748	900,748	63,794			964,543
97- -0400 13 \ 14		11,218,154		11,218,154	250,270			11,468,424
97- -0400 \ X	51,444			51,444				51,444
<b>Acct Total</b>	<b>51,444</b>	<b>11,218,154</b>	<b>900,748</b>	<b>12,170,346</b>	<b>314,064</b>			<b>12,484,411</b>
<b>Budget Acct: Operational Test and Evaluation, Defense (007-20-0460)</b>								
97- -0460 12 \ 13			4,835	4,835				4,835
97- -0460 13 \ 14		147,652		147,652				147,652
<b>Acct Total</b>		<b>147,652</b>	<b>4,835</b>	<b>152,487</b>				<b>152,487</b>

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Military Construction</b>								
<b>Budget Acct: Military Construction, Army (007-25-2050)</b>								
21- -2050 11 \ 13			460,608	460,608				460,608
21- -2050 09 \ 13			301,723	301,723	232,573			534,296
21- -2050 10 \ 14		169,234		169,234	305,931			475,165
21- -2050 11 \ 15		567,258		567,258	531,485			1,098,743
21- -2050 12 \ 16		977,032		977,032	1,508,235			2,485,267
21- -2050 13 \ 17		1,667,713		1,667,713	720,679			2,388,392
21- -2050 \ X	8			8				8
21- -2051 09 \ 13			59	59				59
69-21-2050 09 \ 13			83	83				83
69-21-2050 10 \ 14		1,833		1,833				1,833
69-21-2050 11 \ 15		45		45				45
<b>Acct Total</b>	<b>8</b>	<b>3,383,115</b>	<b>762,473</b>	<b>4,145,596</b>	<b>3,298,903</b>			<b>7,444,499</b>
<hr/>								
<b>Budget Acct: Military Construction, Navy and Marine Corps (007-25-1205)</b>								
17- -1205 09 \ 13			101,567	101,567	9,871			111,439
17- -1205 10 \ 14		310,379		310,379	6,308			316,687
17- -1205 11 \ 15		655,788		655,788	26,065			681,853
17- -1205 12 \ 16		687,750		687,750	15,997			703,746
17- -1205 13 \ 17		1,132,706		1,132,706	151,590			1,284,296
17- -1205 \ X	582			582				582
17- -1206 09 \ 13			14	14				14
17- -5562 \ X	92			92				92
69-17-1205 09 \ 13			60	60				60
69-17-1205 10 \ 14		13,436		13,436				13,436
69-17-1205 12 \ 16		1,322		1,322				1,322
<b>Acct Total</b>	<b>674</b>	<b>2,801,381</b>	<b>101,641</b>	<b>2,903,696</b>	<b>209,831</b>			<b>3,113,527</b>

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Military Construction</b>								
<b>Budget Acct: Military Construction, Air Force (007-25-3300)</b>								
57- -3300 09 \ 13			27,538	27,538				27,538
57- -3300 11 \ 13			102,379	102,379				102,379
57- -3300 10 \ 14		80,416		80,416	132			80,548
57- -3300 11 \ 15		126,318		126,318	401			126,720
57- -3300 12 \ 16		380,465		380,465				380,465
57- -3300 13 \ 17		322,578		322,578				322,578
57- -3300 \ X	6,512			6,512				6,512
57- -3307 09 \ 13			255	255				255
<b>Acct Total</b>	<b>6,512</b>	<b>909,777</b>	<b>130,172</b>	<b>1,046,461</b>	<b>533</b>			<b>1,046,995</b>
<hr/>								
<b>Budget Acct: Military Construction, Defense-wide (007-25-0500)</b>								
69-97-0500 12 \ 16		3,897		3,897				3,897
97- -0500 11 \ 13			4,600	4,600				4,600
97- -0500 09 \ 13			203,287	203,287				203,287
97- -0500 10 \ 14		197,019		197,019				197,019
97- -0500 11 \ 15		468,990		468,990				468,990
97- -0500 12 \ 16		1,387,788		1,387,788				1,387,788
97- -0500 13 \ 17		2,914,343		2,914,343				2,914,343
97- -0501 09 \ 13			103,529	103,529				103,529
<b>Acct Total</b>		<b>4,972,037</b>	<b>311,416</b>	<b>5,283,453</b>				<b>5,283,453</b>
<hr/>								
<b>Budget Acct: North Atlantic Treaty Organization Security Investment Program (007-25-0804)</b>								
97- -0804 \ X	264,567			264,567				264,567
<b>Acct Total</b>	<b>264,567</b>			<b>264,567</b>				<b>264,567</b>

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.



**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Split, Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Mandatory</u>	
<b>Agency: Department of Defense--Military Programs</b>						
<b>Bureau: Military Construction</b>						
<b>Budget Acct: Military Construction, Army National Guard (007-25-2085)</b>						
21- -2085 08 \ 13		7,613	7,613			7,613
21- -2085 09 \ 13		95,676	95,676			95,676
21- -2085 10 \ 14	123,199		123,199			123,199
21- -2085 11 \ 15	132,976		132,976			132,976
21- -2085 12 \ 16	225,705		225,705			225,705
21- -2085 13 \ 17	634,829		634,829			634,829
<b>Acct Total</b>	<b>1,116,709</b>	<b>103,289</b>	<b>1,219,998</b>			<b>1,219,998</b>
<hr/>						
<b>Budget Acct: Military Construction, Air National Guard (007-25-3830)</b>						
57- -3830 09 \ 13		13,006	13,006			13,006
57- -3830 10 \ 14	44,418		44,418			44,418
57- -3830 11 \ 15	23,238		23,238			23,238
57- -3830 12 \ 16	33,607		33,607			33,607
57- -3830 13 \ 17	42,330		42,330			42,330
<b>Acct Total</b>	<b>143,593</b>	<b>13,006</b>	<b>156,599</b>			<b>156,599</b>
<hr/>						
<b>Budget Acct: Military Construction, Army Reserve (007-25-2086)</b>						
21- -2086 09 \ 13		2,045	2,045			2,045
21- -2086 10 \ 14	57,236		57,236			57,236
21- -2086 11 \ 15	21,818		21,818			21,818
21- -2086 12 \ 16	57,525		57,525			57,525
21- -2086 13 \ 17	299,421		299,421			299,421
<b>Acct Total</b>	<b>436,000</b>	<b>2,045</b>	<b>438,045</b>			<b>438,045</b>
<hr/>						
<b>Budget Acct: Military Construction, Navy Reserve (007-25-1235)</b>						
17- -1235 09 \ 13		1,123	1,123			1,123
17- -1235 10 \ 14	17,938		17,938			17,938
17- -1235 11 \ 15	7,926		7,926			7,926
17- -1235 12 \ 16	13,894		13,894			13,894
17- -1235 13 \ 17	44,347		44,347			44,347
<b>Acct Total</b>	<b>84,105</b>	<b>1,123</b>	<b>85,228</b>			<b>85,228</b>

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Military Construction</b>								
<b>Budget Acct: Military Construction, Air Force Reserve (007-25-3730)</b>								
57- -3730 09 \ 13			1,144	1,144				1,144
57- -3730 10 \ 14		11,640		11,640				11,640
57- -3730 11 \ 15		2,652		2,652				2,652
57- -3730 12 \ 16		7,917		7,917				7,917
57- -3730 13 \ 17		10,965		10,965				10,965
<b>Acct Total</b>		33,174	1,144	34,318				34,318
<hr/>								
<b>Budget Acct: Chemical Demilitarization Construction, Defense-wide (007-25-0391)</b>								
97- -0391 09 \ 13			70	70				70
97- -0391 10 \ 14		57		57				57
97- -0391 11 \ 15		284		284				284
97- -0391 12 \ 16		1,359		1,359				1,359
<b>Acct Total</b>		1,700	70	1,770				1,770
<hr/>								
<b>Budget Acct: Department of Defense Base Closure Account 1990 (007-25-0510)</b>								
97- -0510 \ X	292,396			292,396	124,628			417,024
<b>Acct Total</b>	292,396			292,396	124,628			417,024
<hr/>								
<b>Budget Acct: Department of Defense Base Closure Account 2005 (007-25-0512)</b>								
69-97-0512 \ X	38,568			38,568				38,568
97- -0512 \ X	912,249			912,249	118,807			1,031,056
<b>Acct Total</b>	950,817			950,817	118,807			1,069,624
<hr/>								
<b>Budget Acct: Foreign Currency Fluctuations, Construction (007-25-0803)</b>								
97- -0803 \ X	709			709				709
<b>Acct Total</b>	709			709				709

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Defense--Military Programs</b>							
<b>Bureau: Family Housing</b>							
<b>Budget Acct: Family Housing Construction, Army (007-30-0720)</b>							
21- -0720 09 \ 13		34,245	34,245				34,245
21- -0720 10 \ 14	15,373		15,373				15,373
21- -0720 11 \ 15	5,451		5,451				5,451
21- -0720 12 \ 16	75,847		75,847				75,847
21- -0720 13 \ 17	4,474		4,474				4,474
<b>Acct Total</b>	101,145	34,245	135,390				135,390
<b>Budget Acct: Family Housing Operation and Maintenance, Army (007-30-0725)</b>							
21- -0725 \ 13		341,306	341,306	880			342,186
<b>Acct Total</b>		341,306	341,306	880			342,186
<b>Budget Acct: Family Housing Construction, Navy and Marine Corps (007-30-0730)</b>							
17- -0730 09 \ 13		6,927	6,927				6,927
17- -0730 10 \ 14	6,937		6,937				6,937
17- -0730 11 \ 15	114,242		114,242				114,242
17- -0730 12 \ 16	37,779		37,779				37,779
17- -0730 13 \ 17	72,769		72,769				72,769
<b>Acct Total</b>	231,727	6,927	238,654				238,654
<b>Budget Acct: Family Housing Operation and Maintenance, Navy and Marine Corps (007-30-0735)</b>							
17- -0735 \ 13		213,646	213,646	4,858			218,503
<b>Acct Total</b>		213,646	213,646	4,858			218,503
<b>Budget Acct: Family Housing Construction, Air Force (007-30-0740)</b>							
57- -0740 09 \ 13		187,543	187,543				187,543
57- -0740 10 \ 14	3,398		3,398				3,398
57- -0740 11 \ 15	21,750		21,750				21,750
57- -0740 12 \ 16	93,659		93,659				93,659
57- -0740 13 \ 17	82,886		82,886				82,886
<b>Acct Total</b>	201,693	187,543	389,236				389,236

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Defense--Military Programs</b>							
<b>Bureau: Family Housing</b>							
<b>Budget Acct: Family Housing Operation and Maintenance, Air Force (007-30-0745)</b>							
57- -0745 \ 13		287,702	287,702	195			287,897
<b>Acct Total</b>		287,702	287,702	195			287,897
<hr/>							
<b>Budget Acct: Family Housing Construction, Defense-Wide (007-30-0760)</b>							
97- -0760 10 \ 14	254		254				254
<b>Acct Total</b>	254		254				254
<hr/>							
<b>Budget Acct: Family Housing Operation and Maintenance, Defense-Wide (007-30-0765)</b>							
97- -0765 \ 13		24,107	24,107				24,107
<b>Acct Total</b>		24,107	24,107				24,107
<hr/>							
<b>Budget Acct: Homeowners Assistance Fund (007-30-4090)</b>							
97- -4090 \ X	294,601		294,601				294,601
97- -4091 \ X	218		218				218
<b>Acct Total</b>	294,819		294,819				294,819
<hr/>							
<b>Budget Acct: Department of Defense Family Housing Improvement Fund (007-30-0834)</b>							
97- -0834 \ X						230,795	230,795
<b>Acct Total</b>						230,795	230,795
<hr/>							
<b>Budget Acct: Military Unaccompanied Housing Improvement Fund (007-30-0836)</b>							
97- -0836 \ X	10		10				10
<b>Acct Total</b>	10		10				10
<hr/>							
<b>Bureau: Revolving and Management Funds</b>							
<b>Budget Acct: National Defense Stockpile Transaction Fund (007-40-4555)</b>							
97- -4555 \ X					263,000		263,000
<b>Acct Total</b>					263,000		263,000
<hr/>							
<b>Budget Acct: Pentagon Reservation Maintenance Revolving Fund (007-40-4950)</b>							
97- -4950 \ X					-47,803		-47,803
<b>Acct Total</b>					-47,803		-47,803
<hr/>							

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Bureau: Revolving and Management Funds</b>								
<b>Budget Acct: National Defense Sealift Fund (007-40-4557)</b>								
17- -4557 \ X	444,187			444,187	-187			444,000
<b>Acct Total</b>	444,187			444,187	-187			444,000
<hr/>								
<b>Budget Acct: Working Capital Fund, Army (007-40-493001)</b>								
97- -493001 \ X	269,978			269,978	4,836,003			5,105,981
<b>Acct Total</b>	269,978			269,978	4,836,003			5,105,981
<hr/>								
<b>Budget Acct: Working Capital Fund, Navy (007-40-493002)</b>								
97- -493002 \ 13			24,200	24,200				24,200
97- -493002 \ X	1,195			1,195	9,785,152			9,786,346
<b>Acct Total</b>	1,195		24,200	25,395	9,785,152			9,810,546
<hr/>								
<b>Budget Acct: Working Capital Fund, Air Force (007-40-493003)</b>								
97- -493003 \ X	69,431			69,431	6,444,292			6,513,723
<b>Acct Total</b>	69,431			69,431	6,444,292			6,513,723
<hr/>								
<b>Budget Acct: Working Capital Fund, Defense-Wide (007-40-493005)</b>								
97- -493005 \ X	230,083			230,083	25,999,365			26,229,449
<b>Acct Total</b>	230,083			230,083	25,999,365			26,229,449
<hr/>								
<b>Budget Acct: Working Capital Fund, Defense Commissary Agency (007-40-493004)</b>								
97- -493004 \ X	748,867			748,867	3,044,221			3,793,088
<b>Acct Total</b>	748,867			748,867	3,044,221			3,793,088
<hr/>								
<b>Budget Acct: Buildings Maintenance Fund (007-40-4931)</b>								
97- -4931 \ X						68,610		68,610
<b>Acct Total</b>						68,610		68,610
<hr/>								
<b>Bureau: Allowances</b>								
<b>Budget Acct: Department of Defense Closed Accounts (007-45-3999)</b>								
97- -3999 \ X	36,623			36,623				36,623
<b>Acct Total</b>	36,623			36,623				36,623

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>							
<b>Bureau: Trust Funds</b>							
<b>Budget Acct: Voluntary Separation Incentive Fund (007-55-8335)</b>							
97-	-8335	\ X			59,343		59,343
<b>Acct Total</b>					59,343		59,343
<hr/>							
<b>Budget Acct: Host Nation Support Fund for Relocation (007-55-8337)</b>							
97-	-8337	\ X			15,991		15,991
97-	-8358	\ X			832,384		832,384
<b>Acct Total</b>					848,375		848,375
<hr/>							
<b>Budget Acct: Department of Defense General Gift Fund (007-55-8163)</b>							
97-	-8163	\ X			28		28
<b>Acct Total</b>					28		28
<hr/>							
<b>Budget Acct: Other DOD Trust Funds (007-55-9971)</b>							
17-	-8716	\ X			9,016		9,016
17-	-8723	\ X			4,388		4,388
17-	-8733	\ X			14,405		14,405
21-	-8063	\ X			24		24
21-	-8927	\ X			12,711		12,711
57-	-8928	\ X			10,458		10,458
<b>Acct Total</b>					51,002		51,002
<hr/>							
<b>Budget Acct: National Security Education Trust Fund (007-55-8168)</b>							
97-	-8168	\ X	3,894	3,894			3,894
<b>Acct Total</b>				3,894			3,894
<hr/>							
<b>Budget Acct: Foreign National Employees Separation Pay (007-55-8165)</b>							
97-	-8165	\ X			194,939		194,939
<b>Acct Total</b>					194,939		194,939
<hr/>							
<b>Budget Acct: Surcharge Collections, Sales of Commissary Stores, Defense (007-55-8164)</b>							
97-	-8164	\ X			68,946		68,946
<b>Acct Total</b>					68,946		68,946

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**

**(Dollars In Thousands)**

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Defense--Military Programs</b>								
<b>Agency Tot</b>	7,756,229	156,020,297	213,386,623	377,163,149	67,869,503	1,618,693	17,785,973	464,437,319

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----					<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>	
<b>Agency: Department of Education</b>								
<b>Bureau: Office of Elementary and Secondary Education</b>								
<b>Budget Acct: Accelerating Achievement and Ensuring Equity (018-10-0900)</b>								
91- -0900 \ 13		5,768	5,768				5,768	
91- -0900 12 \ 13		378,814	378,814				378,814	
<b>Acct Total</b>		384,582	384,582				384,582	
<hr/>								
<b>Budget Acct: Impact Aid (018-10-0102)</b>								
91- -0102 \ 13		22,270	22,270				22,270	
91- -0102 12 \ 13		3,943	3,943				3,943	
91- -0102 \ X	2,023		2,023				2,023	
<b>Acct Total</b>	2,023	26,213	28,236				28,236	
<hr/>								
<b>Budget Acct: Education Improvement Programs (018-10-1000)</b>								
91- -1000 12 \ 13		64,145	64,145				64,145	
91- -1000 \ 13		429	429				429	
<b>Acct Total</b>		64,574	64,574				64,574	
<hr/>								
<b>Budget Acct: Supporting Student Success (018-10-0203)</b>								
91- -0203 \ 13		4,971	4,971				4,971	
91- -0203 \ X	3,774		3,774				3,774	
<b>Acct Total</b>	3,774	4,971	8,745				8,745	
<hr/>								
<b>Budget Acct: Indian Student Education (018-10-0101)</b>								
91- -0101 \ 13		1,316	1,316				1,316	
<b>Acct Total</b>		1,316	1,316				1,316	
<hr/>								
<b>Bureau: Office of Innovation and Improvement</b>								
<b>Budget Acct: Innovation and Instructional Teams (018-12-0204)</b>								
91- -0204 \ 13		36,070	36,070				36,070	
91- -0204 12 \ 13		2,184	2,184				2,184	
91- -0204 \ X	1,000		1,000				1,000	
<b>Acct Total</b>	1,000	38,254	39,254				39,254	

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Education</b>							
<b>Bureau: Office of English Language Acquisition</b>							
<b>Budget Acct: English Learner Education (018-15-1300)</b>							
91- -1300 12 \ 13		13,510	13,510				13,510
<b>Acct Total</b>		13,510	13,510				13,510
<hr/>							
<b>Bureau: Office of Special Education and Rehabilitative Services</b>							
<b>Budget Acct: Special Education (018-20-0300)</b>							
91- -0300 12 \ 13		25,059	25,059				25,059
91- -0300 \ 13		39,200	39,200				39,200
<b>Acct Total</b>		64,259	64,259				64,259
<hr/>							
<b>Budget Acct: Rehabilitation Services and Disability Research (018-20-0301)</b>							
91- -0301 \ 13						70,090	70,090
<b>Acct Total</b>						70,090	70,090
<hr/>							
<b>Bureau: Office of Vocational and Adult Education</b>							
<b>Budget Acct: Career, Technical and Adult Education (018-30-0400)</b>							
91- -0400 \ 13		16,845	16,845				16,845
91- -0400 12 \ 13		23,968	23,968				23,968
91- -0400 \ X	503		503				503
<b>Acct Total</b>	503	40,813	41,316				41,316
<hr/>							
<b>Bureau: Office of Postsecondary Education</b>							
<b>Budget Acct: Higher Education (018-40-0201)</b>							
91- -0201 \ 13						588,122	588,122
91- -0201 \ X						1,191	1,191
<b>Acct Total</b>						589,313	589,313
<hr/>							
<b>Budget Acct: College Housing and Academic Facilities Loans Program Account (018-40-0241)</b>							
91- -0241 \ 13						3	3
91- -1901 \ 13						8,924	8,924
<b>Acct Total</b>						8,927	8,927
<hr/>							

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Education</b>							
<b>Bureau: Office of Postsecondary Education</b>							
<b>Budget Acct: College Housing and Academic Facilities Loans Liquidating Accoun (018-40-0242)</b>							
91- -0240	\ X				734		734
91- -0242	\ X				4,394		4,394
91- -4250	\ X				8,932		8,932
<b>Acct Total</b>					14,060		14,060
<hr/>							
<b>Bureau: Office of Federal Student Aid</b>							
<b>Budget Acct: Student Financial Assistance (018-45-0200)</b>							
91- -0200	12 \ 13					8,530,326	8,530,326
91- -0200	13 \ 14					14,481,218	14,481,218
91- -0248	\ 13					118	118
<b>Acct Total</b>					23,011,662		23,011,662
<hr/>							
<b>Budget Acct: Student Aid Administration (018-45-0202)</b>							
91- -0202	12 \ 13					8,937	8,937
91- -0202	\ 13					125,111	125,111
91- -0202	13 \ 14					91,865	91,865
91- -0202	\ X					448	448
<b>Acct Total</b>					226,361		226,361
<hr/>							
<b>Budget Acct: Teacher Education Assistance (018-45-0206)</b>							
91- -0206	\ 13				19,478		19,478
<b>Acct Total</b>					19,478		19,478
<hr/>							
<b>Budget Acct: Student Financial Assistance Debt Collection (018-45-5557)</b>							
91- -5557	\ X				14,659		14,659
<b>Acct Total</b>					14,659		14,659
<hr/>							
<b>Budget Acct: Federal Student Loan Reserve Fund (018-45-4257)</b>							
91- -4257	\ X				1,306,518		1,306,518
<b>Acct Total</b>					1,306,518		1,306,518

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Education</b>								
<b>Bureau: Office of Federal Student Aid</b>								
<b>Budget Acct: Federal Direct Student Loan Program Account (018-45-0243)</b>								
91- -0243 \ X						2,979		2,979
<b>Acct Total</b>						2,979		2,979
<hr/>								
<b>Budget Acct: Federal Family Education Loan Liquidating Account (018-45-0230)</b>								
91- -0230 \ X						194,162		194,162
<b>Acct Total</b>						194,162		194,162
<hr/>								
<b>Bureau: Institute of Education Sciences</b>								
<b>Budget Acct: Institute of Education Sciences (018-50-1100)</b>								
91- -1100 12 \ 13			15,914	15,914				15,914
91- -1100 13 \ 14		87,739		87,739				87,739
<b>Acct Total</b>		87,739	15,914	103,653				103,653
<hr/>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Program Administration (018-80-0800)</b>								
91- -0800 \ 13			25,359	25,359	877			26,236
91- -0800 \ X	12,594			12,594				12,594
91- -8258 \ X	643			643				643
<b>Acct Total</b>	13,237		25,359	38,596	877			39,473
<hr/>								
<b>Budget Acct: Office for Civil Rights (018-80-0700)</b>								
91- -0700 \ 13			3,453	3,453				3,453
<b>Acct Total</b>			3,453	3,453				3,453
<hr/>								
<b>Budget Acct: Office of the Inspector General (018-80-1400)</b>								
91- -1400 \ 13			3,327	3,327	17			3,344
<b>Acct Total</b>			3,327	3,327	17			3,344
<hr/>								
<b>Agency Tot</b>	20,537	87,739	686,545	794,821	894	1,551,856	23,906,353	26,253,924

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: National Nuclear Security Administration</b>								
<b>Budget Acct: Office of the Administrator (019-05-0313)</b>								
89- -0313 12 \ 13			276	276				276
89- -0313 13 \ 14		221,169		221,169				221,169
89- -0313 \ X	5,905			5,905				5,905
<b>Acct Total</b>	<b>5,905</b>	<b>221,169</b>	<b>276</b>	<b>227,350</b>				<b>227,350</b>
<hr/>								
<b>Budget Acct: Naval Reactors (019-05-0314)</b>								
89- -0314 12 \ 13			2,105	2,105				2,105
89- -0314 13 \ 14		18,156		18,156				18,156
89- -0314 \ X	498,298			498,298				498,298
<b>Acct Total</b>	<b>498,298</b>	<b>18,156</b>	<b>2,105</b>	<b>518,559</b>				<b>518,559</b>
<hr/>								
<b>Budget Acct: Weapons Activities (019-05-0240)</b>								
89- -0240 12 \ 13			60	60				60
89- -0240 \ X	3,715,544			3,715,544	19,534			3,735,077
<b>Acct Total</b>	<b>3,715,544</b>		<b>60</b>	<b>3,715,604</b>	<b>19,534</b>			<b>3,735,137</b>
<hr/>								
<b>Budget Acct: Defense Nuclear Nonproliferation (019-05-0309)</b>								
89- -0309 \ X	1,384,035			1,384,035				1,384,035
<b>Acct Total</b>	<b>1,384,035</b>			<b>1,384,035</b>				<b>1,384,035</b>
<hr/>								
<b>Budget Acct: Cerro Grande Fire Activities (019-05-0312)</b>								
89- -0312 \ X	721			721				721
<b>Acct Total</b>	<b>721</b>			<b>721</b>				<b>721</b>
<hr/>								
<b>Bureau: Environmental and Other Defense Activities</b>								
<b>Budget Acct: Defense Environmental Cleanup (019-10-0251)</b>								
89- -0251 12 \ 13			3,086	3,086				3,086
89- -0251 13 \ 14		175,621		175,621				175,621
89- -0251 \ X	2,297,861			2,297,861				2,297,861
<b>Acct Total</b>	<b>2,297,861</b>	<b>175,621</b>	<b>3,086</b>	<b>2,476,568</b>				<b>2,476,568</b>

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Environmental and Other Defense Activities</b>								
<b>Budget Acct: Defense Environmental Services (019-10-0249)</b>								
89- -0249 \ X	11			11				11
<b>Acct Total</b>	11			11				11
<hr/>								
<b>Budget Acct: Other Defense Activities (019-10-0243)</b>								
89- -0243 \ 13			353,150	353,150				353,150
89- -0243 12 \ 13			696	696				696
89- -0243 13 \ 14		66,526		66,526				66,526
89- -0243 \ X	9,363			9,363	8,585			17,948
<b>Acct Total</b>	9,363	66,526	353,846	429,735	8,585			438,320
<hr/>								
<b>Budget Acct: Defense Nuclear Waste Disposal (019-10-0244)</b>								
89- -0244 \ X	8,591			8,591				8,591
<b>Acct Total</b>	8,591			8,591				8,591
<hr/>								
<b>Bureau: Energy Programs</b>								
<b>Budget Acct: Science (019-20-0222)</b>								
89- -0222 12 \ 13			300	300				300
89- -0222 13 \ 14		100,964		100,964				100,964
89- -0222 \ X	2,606,872			2,606,872	9,373			2,616,245
<b>Acct Total</b>	2,606,872	100,964	300	2,708,136	9,373			2,717,509
<hr/>								
<b>Budget Acct: Advanced Research Projects Agency (019-20-0337)</b>								
89- -0337 12 \ 13			158	158	2,767			2,925
89- -0337 \ 13			20	20				20
89- -0337 13 \ 14		288		288				288
89- -0337 \ X	329,513			329,513				329,513
<b>Acct Total</b>	329,513	288	178	329,979	2,767			332,746
<hr/>								
<b>Budget Acct: Energy Supply and Conservation (019-20-0224)</b>								
89- -0224 \ X	15,070			15,070	-1,962			13,108
<b>Acct Total</b>	15,070			15,070	-1,962			13,108
<hr/>								

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Energy Programs</b>								
<b>Budget Acct: Nuclear Energy (019-20-0319)</b>								
89- -0319 12 \ 13			5,585	5,585				5,585
89- -0319 13 \ 14		56,256		56,256				56,256
89- -0319 \ X	501,929			501,929	4,217			506,145
<b>Acct Total</b>	<b>501,929</b>	<b>56,256</b>	<b>5,585</b>	<b>563,770</b>	<b>4,217</b>			<b>567,986</b>
<hr/>								
<b>Budget Acct: Electricity Delivery and Energy Reliability (019-20-0318)</b>								
89- -0318 12 \ 13			992	992				992
89- -0318 13 \ 14		21,812		21,812				21,812
89- -0318 \ X	93,675			93,675	7,289			100,964
<b>Acct Total</b>	<b>93,675</b>	<b>21,812</b>	<b>992</b>	<b>116,479</b>	<b>7,289</b>			<b>123,768</b>
<hr/>								
<b>Budget Acct: Legacy Management (019-20-0320)</b>								
89- -0320 \ X	117			117				117
<b>Acct Total</b>	<b>117</b>			<b>117</b>				<b>117</b>
<hr/>								
<b>Budget Acct: Energy Efficiency and Renewable Energy (019-20-0321)</b>								
89- -0321 12 \ 13			1,014	1,014				1,014
89- -0321 13 \ 14		95,083		95,083				95,083
89- -0321 \ X	1,391,872			1,391,872	13,811			1,405,683
<b>Acct Total</b>	<b>1,391,872</b>	<b>95,083</b>	<b>1,014</b>	<b>1,487,969</b>	<b>13,811</b>			<b>1,501,780</b>
<hr/>								
<b>Budget Acct: Non-defense Environmental Cleanup (019-20-0315)</b>								
89- -0315 \ X	152,041			152,041	63			152,105
<b>Acct Total</b>	<b>152,041</b>			<b>152,041</b>	<b>63</b>			<b>152,105</b>
<hr/>								
<b>Budget Acct: Fossil Energy Research and Development (019-20-0213)</b>								
89- -0213 12 \ 13			6,622	6,622				6,622
89- -0213 13 \ 14		80,111		80,111				80,111
89- -0213 \ X	345,595			345,595	3,072			348,667
<b>Acct Total</b>	<b>345,595</b>	<b>80,111</b>	<b>6,622</b>	<b>432,328</b>	<b>3,072</b>			<b>435,400</b>

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Energy Programs</b>								
<b>Budget Acct: Naval Petroleum and Oil Shale Reserves (019-20-0219)</b>								
89- -0219 \ X				12,743				12,743
<b>Acct Total</b>				12,743				12,743
<hr/>								
<b>Budget Acct: Energy Conservation (019-20-0215)</b>								
89- -0215 \ X				77				77
<b>Acct Total</b>				77				77
<hr/>								
<b>Budget Acct: Strategic Petroleum Reserve (019-20-0218)</b>								
89- -0218 \ X				105,240				105,240
89- -0234 \ X				94				94
<b>Acct Total</b>				105,334				105,334
<hr/>								
<b>Budget Acct: SPR Petroleum Account (019-20-0233)</b>								
89- -0233 \ X						2,743,301		2,743,301
<b>Acct Total</b>						2,743,301		2,743,301
<hr/>								
<b>Budget Acct: Energy Information Administration (019-20-0216)</b>								
89- -0216 \ X				58,836				58,836
<b>Acct Total</b>				58,836				58,836
<hr/>								
<b>Budget Acct: Federal Energy Regulatory Commission (019-20-0212)</b>								
89- -0212 \ X				167,920	41			167,961
<b>Acct Total</b>				167,920	41			167,961
<hr/>								
<b>Budget Acct: Clean Coal Technology (019-20-0235)</b>								
89- -0235 \ X				5,598				5,598
<b>Acct Total</b>				5,598				5,598
<hr/>								
<b>Budget Acct: Ultra-deepwater and Unconventional Natural Gas and Other Petrole (019-20-5523)</b>								
89- -5523 \ X						47,668		47,668
<b>Acct Total</b>						47,668		47,668

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Energy</b>							
<b>Bureau: Energy Programs</b>							
<b>Budget Acct: Northeast Home Heating Oil Reserve (019-20-5369)</b>							
89- -5369	\ X					104,226	104,226
<b>Acct Total</b>						104,226	104,226
<hr/>							
<b>Budget Acct: Nuclear Waste Disposal (019-20-5227)</b>							
89- -5227	\ X	9,147	9,147				9,147
<b>Acct Total</b>		9,147	9,147				9,147
<hr/>							
<b>Budget Acct: Uranium Enrichment Decontamination and Decommissioning Fund (019-20-5231)</b>							
89- -5231	\ X	257,959	257,959				257,959
<b>Acct Total</b>		257,959	257,959				257,959
<hr/>							
<b>Budget Acct: Isotope Production and Distribution Program Fund (019-20-4180)</b>							
89- -4180	\ X			27,255			27,255
<b>Acct Total</b>				27,255			27,255
<hr/>							
<b>Budget Acct: Advanced Technology Vehicles Manufacturing Loan Program Account (019-20-0322)</b>							
89- -0322	\ X					3,831,314	3,831,314
<b>Acct Total</b>						3,831,314	3,831,314
<hr/>							
<b>Budget Acct: Title 17 Innovative Technology Loan Guarantee Program (019-20-0208)</b>							
89- -0208	\ X					199,737	199,737
89- -0209	\ X					96,013	96,013
<b>Acct Total</b>						295,750	295,750
<hr/>							
<b>Budget Acct: Advances for Cooperative Work (019-20-8575)</b>							
89- -8575	\ X				59		59
<b>Acct Total</b>					59		59
<hr/>							
<b>Bureau: Power Marketing Administration</b>							
<b>Budget Acct: Operation and Maintenance, Alaska Power Administration (019-50-0304)</b>							
89- -0304	\ X	300	300				300
<b>Acct Total</b>		300	300				300

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Energy</b>							
<b>Bureau: Power Marketing Administration</b>							
<b>Budget Acct: Operation and Maintenance, Southeastern Power Administration (019-50-0302)</b>							
89- -0302 \ X			74,860				74,860
<b>Acct Total</b>			74,860				74,860
<hr/>							
<b>Budget Acct: Continuing Fund, Southeastern Power Administration (019-50-5653)</b>							
89- -5653 \ X					50		50
<b>Acct Total</b>					50		50
<hr/>							
<b>Budget Acct: Operation and Maintenance, Southwestern Power Administration (019-50-0303)</b>							
89- -0303 \ X			57,076	10,452			67,528
<b>Acct Total</b>			57,076	10,452			67,528
<hr/>							
<b>Budget Acct: Continuing Fund, Southwestern Power Administration (019-50-5649)</b>							
89- -5649 \ X					300		300
<b>Acct Total</b>					300		300
<hr/>							
<b>Budget Acct: Construction, Rehabilitation, Operation and Maintenance, Western (019-50-5068)</b>							
89- -5068 \ X			285,563	590,398			875,962
<b>Acct Total</b>			285,563	590,398			875,962
<hr/>							
<b>Budget Acct: Western Area Power Administration, Borrowing Authority, Recovery (019-50-4404)</b>							
89- -4404 \ X					7,577		7,577
<b>Acct Total</b>					7,577		7,577
<hr/>							
<b>Budget Acct: Emergency Fund, Western Area Power Administration (019-50-5069)</b>							
89- -5069 \ X					500		500
<b>Acct Total</b>					500		500
<hr/>							
<b>Budget Acct: Falcon and Amistad Operating and Maintenance Fund (019-50-5178)</b>							
89- -5178 \ X			2,256				2,256
<b>Acct Total</b>			2,256				2,256

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Energy</b>								
<b>Bureau: Power Marketing Administration</b>								
<b>Budget Acct: Colorado River Basins Power Marketing Fund, Western Area Power A (019-50-4452)</b>								
89- -4452 \ X					182,125			182,125
<b>Acct Total</b>					182,125			182,125
<hr/>								
<b>Budget Acct: Bonneville Power Administration Fund (019-50-4045)</b>								
89- -4045 \ X						1,209,070		1,209,070
<b>Acct Total</b>						1,209,070		1,209,070
<hr/>								
<b>Bureau: Departmental Administration</b>								
<b>Budget Acct: Departmental Administration (019-60-0228)</b>								
89- -0228 12 \ 13			18,438	18,438				18,438
89- -0228 13 \ 14		161,080		161,080				161,080
89- -0228 \ X	16,303			16,303				16,303
89- -8576 \ X	26			26				26
<b>Acct Total</b>	16,329	161,080	18,438	195,847				195,847
<hr/>								
<b>Budget Acct: Office of the Inspector General (019-60-0236)</b>								
89- -0236 \ X	42,530			42,530				42,530
<b>Acct Total</b>	42,530			42,530				42,530
<hr/>								
<b>Budget Acct: Working Capital Fund (019-60-4563)</b>								
89- -4563 \ X					22,437			22,437
<b>Acct Total</b>					22,437			22,437
<hr/>								
<b>Agency Tot</b>	14,453,541	997,066	392,502	15,843,109	899,457	4,008,525	4,231,290	24,982,381

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Health and Human Services</b>							
<b>Bureau: Food and Drug Administration</b>							
<b>Budget Acct: Salaries and Expenses (009-10-9911)</b>							
75- -0600	\ 13					1,647,282	1,647,282
75- -0600	12 \ 14					290	290
75- -0600	13 \ 15					42	42
75- -0600	\ X					1,209,655	1,209,655
75- -0603	\ X					5,701	5,701
75- -5148	\ X					4,567	4,567
<b>Acct Total</b>						2,867,537	2,867,537
<hr/>							
<b>Budget Acct: Revolving Fund for Certification and Other Services (009-10-4309)</b>							
75- -4309	\ X				3,928		3,928
<b>Acct Total</b>						3,928	3,928
<hr/>							

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Health and Human Services</b>							
<b>Bureau: Health Resources and Services Administration</b>							
<b>Budget Acct: Health Resources and Services (009-15-0350)</b>							
75- -0330	\ X					1,106	1,106
75- -0350	11 \ 13					6,876	6,876
75- -0350	12 \ 13					5,234	5,234
75- -0350	\ X					15,042	15,042
75- -0352	11 \ 15					193,169	193,169
75- -0352	\ X					263,650	263,650
75- -0353	\ 13					687,755	687,755
75- -0353	\ X					25,481	25,481
75- -0354	\ 13					552,594	552,594
75- -0356	\ 13					300,980	300,980
75- -0356	12 \ 14					3,416	3,416
75- -0356	13 \ 15					1,282,693	1,282,693
75- -0357	\ 13					79,189	79,189
75- -0358	\ 13					137,989	137,989
75- -0359	\ 13					227,973	227,973
75- -0360	\ 13					1,187,952	1,187,952
75- -0360	\ X					1,214,491	1,214,491
75- -0361	\ 13					88,332	88,332
75- -0365	\ X					54,172	54,172
<b>Acct Total</b>						6,328,094	6,328,094
<hr/>							
<b>Budget Acct: Vaccine Injury Compensation (009-15-0320)</b>							
75- -0320	\ X				17,337		17,337
<b>Acct Total</b>						17,337	17,337
<hr/>							
<b>Budget Acct: Covered Countermeasure Process Fund (009-15-0343)</b>							
75- -0343	\ X	4,745		4,745			4,745
<b>Acct Total</b>						4,745	4,745
<hr/>							
<b>Budget Acct: Maternal, Infant, and Early Childhood Home Visiting Programs (009-15-0321)</b>							
75- -0321	\ X				404,989		404,989
<b>Acct Total</b>						404,989	404,989

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Health and Human Services</b>							
<b>Bureau: Health Resources and Services Administration</b>							
<b>Budget Acct: Health Education Assistance Loans Program Account (009-15-0340)</b>							
75- -0340	\ 13		1,756	1,756			1,756
<b>Acct Total</b>			1,756	1,756			1,756
<hr/>							
<b>Budget Acct: Health Education Assistance Loans Liquidating Account (009-15-4305)</b>							
75- -4305	\ X				4,302		4,302
<b>Acct Total</b>					4,302		4,302
<hr/>							
<b>Budget Acct: Vaccine Injury Compensation Program Trust Fund (009-15-8175)</b>							
75-75-8175	\ X					65,289	65,289
<b>Acct Total</b>						65,289	65,289
<hr/>							
<b>Bureau: Indian Health Service</b>							
<b>Budget Acct: Indian Health Services (009-17-0390)</b>							
75- -0390	\ 13					1,670,862	1,670,862
75- -0390	\ X					1,138,467	1,138,467
<b>Acct Total</b>						2,809,329	2,809,329
<hr/>							
<b>Budget Acct: Indian Health Facilities (009-17-0391)</b>							
75- -0391	\ X					463,074	463,074
75- -5071	\ X					12,985	12,985
<b>Acct Total</b>						476,059	476,059
<hr/>							

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Health and Human Services</b>							
<b>Bureau: Centers for Disease Control and Prevention</b>							
<b>Budget Acct: CDC-Wide Activities and Program Support (009-20-0943)</b>							
75- -0943	\ 13					442,307	442,307
75- -0943	11 \ 13					713	713
75- -0943	12 \ 13					14,317	14,317
75- -0943	13 \ 14					28,721	28,721
75- -0943	12 \ 14					1,438	1,438
75- -0943	10 \ 14					11,493	11,493
75- -0943	13 \ 15					1,155	1,155
75- -0943	12 \ 16					15,783	15,783
75- -0943	13 \ 17					23,742	23,742
75- -0943	\ X					126,006	126,006
75- -0947	\ 13					76,061	76,061
75- -0948	\ 13					578,021	578,021
75- -0949	\ 13					156,265	156,265
75- -0950	\ 13					601,392	601,392
75- -0951	\ 13					353,353	353,353
75- -0952	\ 13					80,084	80,084
75- -0953	\ 13					136,027	136,027
75- -0954	\ X					30,559	30,559
75- -0955	\ 13					113,789	113,789
75- -0955	12 \ 13					3,040	3,040
75- -0955	13 \ 14					71,533	71,533
75- -0956	\ 13					708,138	708,138
75- -0956	\ X					469,565	469,565
75- -0958	\ 13					105,637	105,637
75- -0959	\ 13					99,908	99,908
75- -5146	\ X					7,156	7,156
<b>Acct Total</b>						4,256,203	4,256,203
<hr/>							
<b>Budget Acct: Toxic Substances and Environmental Public Health, Agency for Tox (009-20-0944)</b>							
75- -0944	\ 13		44,464	44,464		1,335	45,800
75- -0944	\ X	17,029		17,029			17,029
<b>Acct Total</b>							62,829

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Health and Human Services</b>							
<b>Bureau: Centers for Disease Control and Prevention</b>							
<b>Budget Acct: World Trade Center Health Program Fund (009-20-0946)</b>							
75- -0946 \ 13					301,121		301,121
<b>Acct Total</b>					301,121		301,121

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split, Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>		<u>Mandatory</u>	
<b>Agency: Department of Health and Human Services</b>							
<b>Bureau: National Institutes of Health</b>							
<b>Budget Acct: National Institutes of Health (009-25-9915)</b>							
75- -0807	12 \ 13					12	12
75- -0807	\ 13					20,621	20,621
75- -0807	13 \ 14					66	66
75- -0819	\ 13					8,588	8,588
75- -0838	12 \ 16					16,642	16,642
75- -0838	13 \ 17					19,494	19,494
75- -0838	\ X					7,794	7,794
75- -0843	\ 13					89,702	89,702
75- -0844	\ 13					44,047	44,047
75- -0846	\ 13					39,977	39,977
75- -0849	\ 13					338,955	338,955
75- -0849	\ X					12,766	12,766
75- -0851	\ 13					122,729	122,729
75- -0862	\ 13					37,778	37,778
75- -0872	\ 13					193,136	193,136
75- -0873	\ 13					9,730	9,730
75- -0875	\ 13					16,366	16,366
75- -0884	\ 13					201,523	201,523
75- -0885	\ 13					46,509	46,509
75- -0886	\ 13					110,905	110,905
75- -0887	\ 13					39,794	39,794
75- -0888	\ 13					18,834	18,834
75- -0889	\ 13					3,280	3,280
75- -0890	\ 13					14,026	14,026
75- -0891	\ 13					21,986	21,986
75- -0892	\ 13					53,229	53,229
75- -0893	\ 13					92,546	92,546
75- -0894	\ 13					5,701	5,701
75- -0896	\ 13					2,658	2,658
75- -0897	\ 13					6,866	6,866
75- -0898	\ 13					12,512	12,512
75- -3966	12 \ 13					14,925	14,925
75- -3966	11 \ 13					45,129	45,129

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.



**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Health and Human Services</b>							
<b>Bureau: National Institutes of Health</b>							
<b>Budget Acct: National Institutes of Health (009-25-9915)</b>							
75- -3966	13 \ 14					80,493	80,493
75- -3966	12 \ 14					81,289	81,289
75- -3966	13 \ 15					71,603	71,603
75- -4554	\ X					302,286	302,286
75- -5145	\ X					40,687	40,687
<b>Acct Total</b>						2,245,184	2,245,184
<hr/>							
<b>Bureau: Substance Abuse and Mental Health Services Administration</b>							
<b>Budget Acct: Substance Abuse and Mental Health Services (009-30-1362)</b>							
75- -1362	\ 13					75,161	75,161
75- -1363	\ 13					727,167	727,167
75- -1364	\ 13					1,612,467	1,612,467
75- -1365	\ 13					183,127	183,127
<b>Acct Total</b>						2,597,922	2,597,922
<hr/>							
<b>Bureau: Agency for Healthcare Research and Quality</b>							
<b>Budget Acct: Healthcare Research and Quality (009-33-1700)</b>							
75- -1700	\ 13					233,688	233,688
75- -1700	12 \ 13					850	850
75- -1700	\ X					2,441	2,441
<b>Acct Total</b>						236,979	236,979
<hr/>							
<b>Bureau: Centers for Medicare and Medicaid Services</b>							
<b>Budget Acct: Grants to States for Medicaid (009-38-0512)</b>							
75-75-0512	\ X				856,787		856,787
75- -0512	\ X				92,228,010		92,228,010
75- -0518	\ X				5,029,168		5,029,168
<b>Acct Total</b>						98,113,965	98,113,965

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Health and Human Services</b>							
<b>Bureau: Centers for Medicare and Medicaid Services</b>							
<b>Budget Acct: State Grants and Demonstrations (009-38-0516)</b>							
75- -0516 09 \ 13					306		306
75- -0516 09 \ 15					2,682		2,682
75- -0516 10 \ 15					40,000		40,000
75- -0516 12 \ 16					448,900		448,900
75- -0516 13 \ 16					450,000		450,000
75- -0516 09 \ 16					27,491		27,491
75- -0516 08 \ 16					88		88
75- -0516 11 \ 16					517,405		517,405
75- -0516 10 \ 16					162,449		162,449
75- -0516 07 \ 16					1,001		1,001
75- -0516 \ X					345,185		345,185
<b>Acct Total</b>					<b>1,995,507</b>		<b>1,995,507</b>
<hr/>							
<b>Budget Acct: Payments to Health Care Trust Funds (009-38-0580)</b>							
75- -0513 \ X					2		2
<b>Acct Total</b>					<b>2</b>		<b>2</b>
<hr/>							
<b>Budget Acct: Quality Improvement Organizations (009-38-0519)</b>							
75- -0519 \ 13					429,363		429,363
<b>Acct Total</b>					<b>429,363</b>		<b>429,363</b>
<hr/>							

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Health and Human Services</b>							
<b>Bureau: Centers for Medicare and Medicaid Services</b>							
<b>Budget Acct: Program Management (009-38-0511)</b>							
75-75-0111	\ X					2,042	2,042
75- -0509	\ 13					366	366
75- -0509	\ X					779,973	779,973
75- -0510	\ X					277,098	277,098
75- -0511 12	\ 13					21,817	21,817
75- -0511 09	\ 13					4,781	4,781
75- -0511	\ 13					755,474	755,474
75- -0511 13	\ 14					11,150	11,150
75- -0511 12	\ 17					193,662	193,662
75- -0511	\ X					238,115	238,115
<b>Acct Total</b>						2,284,478	2,284,478
<hr/>							
<b>Budget Acct: Children's Health Insurance Fund (009-38-0515)</b>							
75- -0515	\ 13				13,262,031		13,262,031
75- -0515	\ X				6,595,165		6,595,165
<b>Acct Total</b>						19,857,196	19,857,196
<hr/>							
<b>Budget Acct: Center for Medicare and Medicaid Innovation (009-38-0522)</b>							
75- -0522	\ X				8,938,350		8,938,350
<b>Acct Total</b>						8,938,350	8,938,350
<hr/>							
<b>Budget Acct: Child Enrollment Contingency Fund (009-38-5551)</b>							
75- -5551	\ X				2,095,783		2,095,783
<b>Acct Total</b>						2,095,783	2,095,783
<hr/>							
<b>Budget Acct: Medicare Health Information Technology Incentive Payments, Recov (009-38-0508)</b>							
75- -0508	\ X				3,433,007		3,433,007
<b>Acct Total</b>						3,433,007	3,433,007

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Health and Human Services</b>							
<b>Bureau: Centers for Medicare and Medicaid Services</b>							
<b>Budget Acct: Rate Review Grants (009-38-0112)</b>							
75-75-0112	10 \ 14				89,853		89,853
75-	-0112	10 \ 14			2,052		2,052
<b>Acct Total</b>					91,905		91,905
<hr/>							
<b>Budget Acct: Pre-Existing Condition Insurance Plan Program (009-38-0113)</b>							
75-75-0113	\ X				1,030,959		1,030,959
75-	-0113	\ X			28,799		28,799
<b>Acct Total</b>					1,059,758		1,059,758
<hr/>							
<b>Budget Acct: Early Retiree Reinsurance Program (009-38-0114)</b>							
75-75-0114	\ X				140,129		140,129
75-	-0114	\ X			1,097		1,097
<b>Acct Total</b>					141,226		141,226
<hr/>							
<b>Budget Acct: Affordable Insurance Exchange Grants (009-38-0115)</b>							
75-	-0115	\ 13			118,730		118,730
<b>Acct Total</b>					118,730		118,730
<hr/>							
<b>Budget Acct: Consumer Operated and Oriented Plan Program Contingency Fund (009-38-0524)</b>							
75-	-0524	\ X			252,701		252,701
<b>Acct Total</b>					252,701		252,701
<hr/>							
<b>Budget Acct: Consumer Operated and Oriented Plan Program Account (009-38-0118)</b>							
75-	-0118	\ X			2,278,544		2,278,544
<b>Acct Total</b>					2,278,544		2,278,544
<hr/>							
<b>Budget Acct: Federal Hospital Insurance Trust Fund (009-38-8005)</b>							
75-75-8005	\ X					136,481,407	136,481,407
<b>Acct Total</b>						136,481,407	136,481,407

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Health and Human Services</b>							
<b>Bureau: Centers for Medicare and Medicaid Services</b>							
<b>Budget Acct: Health Care Fraud and Abuse Control Account (009-38-8393)</b>							
75- -8393 12 \ 13						54,801	54,801
75- -8393 13 \ 14						60,523	60,523
75- -8393 \ X						721,838	721,838
<b>Acct Total</b>						<b>837,162</b>	<b>837,162</b>
<hr/>							
<b>Budget Acct: Federal Supplementary Medical Insurance Trust Fund (009-38-8004)</b>							
75- -8004 \ X						9,694,679	9,694,679
75-75-8004 \ X						120,156,837	120,156,837
<b>Acct Total</b>						<b>129,851,516</b>	<b>129,851,516</b>
<hr/>							
<b>Budget Acct: Medicare Prescription Drug Account, Federal Supplementary Insura (009-38-8308)</b>							
75- -8308 \ 13						89,723	89,723
75- -8308 \ X						39,147,253	39,147,253
<b>Acct Total</b>						<b>39,236,976</b>	<b>39,236,976</b>
<hr/>							
<b>Bureau: Administration for Children and Families</b>							
<b>Budget Acct: Temporary Assistance for Needy Families (009-70-1552)</b>							
75- -1552 \ 13					5,685,940		5,685,940
<b>Acct Total</b>					<b>5,685,940</b>		<b>5,685,940</b>
<hr/>							
<b>Budget Acct: Contingency Fund (009-70-1522)</b>							
75- -1522 \ 13					2,000		2,000
<b>Acct Total</b>					<b>2,000</b>		<b>2,000</b>
<hr/>							
<b>Budget Acct: Payments to States for Child Support Enforcement and Family Supp (009-70-1501)</b>							
75- -1501 \ X					211,696		211,696
<b>Acct Total</b>					<b>211,696</b>		<b>211,696</b>
<hr/>							
<b>Budget Acct: Low Income Home Energy Assistance (009-70-1502)</b>							
75- -1502 \ 13			420,887	420,887			420,887
<b>Acct Total</b>			<b>420,887</b>	<b>420,887</b>			<b>420,887</b>

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Health and Human Services</b>							
<b>Bureau: Administration for Children and Families</b>							
<b>Budget Acct: Refugee and Entrant Assistance (009-70-1503)</b>							
75- -1503 11 \ 13		22	22				22
75- -1503 \ 13		10,957	10,957				10,957
75- -1503 12 \ 14	814		814				814
75- -1503 13 \ 15	508,021		508,021				508,021
<b>Acct Total</b>	<b>508,835</b>	<b>10,979</b>	<b>519,814</b>				<b>519,814</b>
<hr/>							
<b>Budget Acct: Supporting Healthy Families and Adolescent Development (009-70-1512)</b>							
75- -1512 \ 13						82,642	82,642
75- -1512 \ X						47,053	47,053
<b>Acct Total</b>						<b>129,695</b>	<b>129,695</b>
<hr/>							
<b>Budget Acct: Child Care Entitlement to States (009-70-1550)</b>							
14-75-1550 \ 13					4,527		4,527
<b>Acct Total</b>					<b>4,527</b>		<b>4,527</b>
<hr/>							
<b>Budget Acct: Payments to States for the Child Care and Development Block Gran (009-70-1515)</b>							
14-75-1515 \ 13		4,297	4,297				4,297
75- -1515 \ 13		1,162,997	1,162,997				1,162,997
<b>Acct Total</b>		<b>1,167,294</b>	<b>1,167,294</b>				<b>1,167,294</b>
<hr/>							
<b>Budget Acct: Social Services Block Grant (009-70-1534)</b>							
75- -1534 \ 13					80,991		80,991
75- -1534 13 \ 15					224,500		224,500
75- -1534 \ X					29,568		29,568
<b>Acct Total</b>					<b>335,059</b>		<b>335,059</b>
<hr/>							
<b>Budget Acct: Children and Families Services Programs (009-70-1536)</b>							
75- -1536 \ 13						5,868,834	5,868,834
75- -1536 13 \ 15						100,000	100,000
75- -1536 \ X						1,818	1,818
<b>Acct Total</b>						<b>5,970,652</b>	<b>5,970,652</b>

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>					
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Administration for Children and Families</b>								
<b>Budget Acct: Children's Research and Technical Assistance (009-70-1553)</b>								
75-	-1553	\ 13				11		11
75-	-1553	\ X				33,685		33,685
<b>Acct Total</b>						33,696		33,696
<hr/>								
<b>Budget Acct: Payments for Foster Care and Permanency (009-70-1545)</b>								
75-	-1545	\ 13				1,734,801		1,734,801
<b>Acct Total</b>						1,734,801		1,734,801
<hr/>								
<b>Bureau: Administration for Community Living</b>								
<b>Budget Acct: Aging and Disability Services Programs (009-75-0142)</b>								
75-	-0142	\ 13					811,595	811,595
75-	-0142	\ X					2,214	2,214
<b>Acct Total</b>							813,809	813,809
<hr/>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: General Departmental Management (009-90-9912)</b>								
75-	-0120	\ 13					531,870	531,870
75-	-0120	\ X					2,290	2,290
<b>Acct Total</b>							534,160	534,160
<hr/>								
<b>Budget Acct: Office for Civil Rights (009-90-0135)</b>								
75-	-0135	\ 13	23,392	23,392	4			23,396
<b>Acct Total</b>								23,396
<hr/>								
<b>Budget Acct: Office of the National Coordinator for Health Information Techno (009-90-0130)</b>								
75-	-0130	\ 13	12,413	12,413	40,395			52,808
75-	-0131	\ X	550	550				550
<b>Acct Total</b>								53,358
<hr/>								
<b>Budget Acct: Office of Medicare Hearings and Appeals (009-90-0139)</b>								
75-	-0139	\ 13	3,314	3,314				3,314
<b>Acct Total</b>								3,314

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Public Health and Social Services Emergency Fund (009-90-0140)</b>								
28-75-0140 \ X	15			15				15
75- -0140 \ 13			496,226	496,226	51,051			547,277
75- -0140 10 \ 13			299,644	299,644				299,644
75- -0140 12 \ 14		5,186		5,186				5,186
75- -0140 13 \ 15		55,961		55,961				55,961
75- -0140 \ X	1,361,759			1,361,759				1,361,759
<b>Acct Total</b>	<b>1,361,774</b>	<b>61,147</b>	<b>795,870</b>	<b>2,218,791</b>	<b>51,051</b>			<b>2,269,842</b>
<hr/>								
<b>Budget Acct: Transfers from the Patient-Centered Outcomes Research Trust Fund (009-90-0145)</b>								
75-75-0145 \ X						43,750		43,750
75- -0145 \ X						10,095		10,095
<b>Acct Total</b>						<b>53,845</b>		<b>53,845</b>
<hr/>								
<b>Budget Acct: Health Insurance Reform Implementation Fund (009-90-0119)</b>								
16-75-0119 \ X						8,648		8,648
20-75-0119 \ X						8,085		8,085
24-75-0119 \ X						1,391		1,391
75- -0119 \ X						218,139		218,139
<b>Acct Total</b>						<b>236,263</b>		<b>236,263</b>
<hr/>								
<b>Budget Acct: Prevention and Public Health Fund (009-90-0116)</b>								
75- -0116 \ 13						1,000,000		1,000,000
<b>Acct Total</b>						<b>1,000,000</b>		<b>1,000,000</b>
<hr/>								
<b>Budget Acct: Pregnancy Assistance Fund (009-90-0117)</b>								
75- -0117 \ 13						24,748		24,748
<b>Acct Total</b>						<b>24,748</b>		<b>24,748</b>
<hr/>								
<b>Bureau: Program Support Center</b>								
<b>Budget Acct: Retirement Pay and Medical Benefits for Commissioned Officers (009-91-0379)</b>								
75- -0379 \ 13						296,616		296,616
<b>Acct Total</b>						<b>296,616</b>		<b>296,616</b>

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Health and Human Services</b>							
<b>Bureau: Program Support Center</b>							
<b>Budget Acct: Health Activities Funds (009-91-9913)</b>							
75- -1102 \ X			918				918
75- -1104 \ X			57				57
<b>Acct Total</b>			975				975
<hr/>							
<b>Budget Acct: HHS Service and Supply Fund (009-91-9941)</b>							
75- -4552 \ X				415,092			415,092
<b>Acct Total</b>				415,092			415,092
<hr/>							
<b>Budget Acct: Miscellaneous Trust Funds (009-91-9971)</b>							
75- -8073 \ X					11,203		11,203
75- -8248 \ X					45,859		45,859
75- -8249 \ X					148		148
75- -8250 \ X					15,073		15,073
75- -8253 \ X					72,245		72,245
75- -8254 \ X					2,003		2,003
75- -8510 \ X					10		10
75- -8511 \ X					381		381
75- -8512 \ X					234		234
75- -8513 \ X					173		173
75- -8514 \ X					3		3
75- -8888 \ X					291		291
75- -8889 \ X					258		258
<b>Acct Total</b>					147,881		147,881
<hr/>							
<b>Bureau: Office of the Inspector General</b>							
<b>Budget Acct: Office of the Inspector General (009-92-0128)</b>							
75- -0128 \ 13						45,601	45,601
75- -0128 12 \ 13						6,525	6,525
75- -0128 13 \ 14						5,581	5,581
75- -0128 13 \ 15						5,000	5,000
75- -0128 \ X						107,412	107,412
<b>Acct Total</b>						170,119	170,119

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**

**(Dollars In Thousands)**

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Health and Human Services</b>								
<b>Agency Tot</b>	1,385,073	569,982	2,480,369	4,435,424	507,877	149,304,786	338,192,570	492,440,658

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Departmental Management and Operations</b>								
<b>Budget Acct: Departmental Operations (024-10-0100)</b>								
70- -0100 \ X	200			200				200
70- -0110 \ 13			15,214	15,214	12,280			27,495
70- -0110 \ X	1,181			1,181	2,833			4,014
70- -0111 \ 13			21,737	21,737	45,648			67,385
70- -0111 12 \ 14		4,816		4,816				4,816
70- -0111 13 \ 15		1,020		1,020				1,020
70- -0111 13 \ 17		647		647				647
70- -0111 \ X	3,834			3,834				3,834
70- -0112 \ 13			6,053	6,053	200			6,253
70- -0112 11 \ 14		3,992		3,992				3,992
70- -0112 \ X	17,480			17,480				17,480
<b>Acct Total</b>	<b>22,695</b>	<b>10,475</b>	<b>43,004</b>	<b>76,174</b>	<b>60,961</b>			<b>137,136</b>
<hr/>								
<b>Budget Acct: Office of the Chief Information Officer (024-10-0102)</b>								
70- -0102 \ X	12,544			12,544				12,544
70- -0113 \ 13			29,125	29,125	54,915			84,039
70- -0113 12 \ 14		1,548		1,548	8,942			10,489
70- -0113 13 \ 15		37,462		37,462	38,765			76,227
70- -0113 \ X	25,491			25,491	18,366			43,857
<b>Acct Total</b>	<b>38,035</b>	<b>39,010</b>	<b>29,125</b>	<b>106,170</b>	<b>120,988</b>			<b>227,156</b>
<hr/>								
<b>Budget Acct: Working Capital Fund (024-10-4640)</b>								
70- -4640 \ X	85,146			85,146	408,961			494,107
<b>Acct Total</b>	<b>85,146</b>			<b>85,146</b>	<b>408,961</b>			<b>494,107</b>
<hr/>								
<b>Budget Acct: Gifts and Donations (024-10-8244)</b>								
70- -8244 \ X	2,681			2,681				2,681
<b>Acct Total</b>	<b>2,681</b>			<b>2,681</b>				<b>2,681</b>

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Departmental Management and Operations</b>								
<b>Budget Acct: Analysis and Operations (024-10-0115)</b>								
70- -0115 12 \ 13			3,986	3,986				3,986
70- -0115 \ 13			21,684	21,684	7,906			29,590
70- -0115 13 \ 14		24,976		24,976				24,976
<b>Acct Total</b>		24,976	25,670	50,646	7,906			58,552
<hr/>								
<b>Bureau: Office of the Inspector General</b>								
<b>Budget Acct: Operating Expenses (024-20-0200)</b>								
70- -0200 \ 13			1,559	1,559				1,559
70- -0200 \ X	5,935			5,935	3,618			9,553
<b>Acct Total</b>	5,935		1,559	7,494	3,618			11,112
<hr/>								
<b>Bureau: Citizenship and Immigration Services</b>								
<b>Budget Acct: Citizenship and Immigration Services (024-30-0300)</b>								
70- -0300 \ 13						35,971		35,971
70- -0300 \ X						15,608		15,608
70- -5106 \ X						7,059		7,059
70- -5389 \ X						28,485		28,485
<b>Acct Total</b>						87,123		87,123
<hr/>								
<b>Bureau: United States Secret Service</b>								
<b>Budget Acct: Operating Expenses (024-40-0400)</b>								
70- -0400 \ 13			165,479	165,479	8,985			174,464
70- -0400 12 \ 13			2,559	2,559				2,559
70- -0400 12 \ 14		3,675		3,675				3,675
70- -0400 13 \ 14		8,434		8,434				8,434
70- -0400 13 \ 15		20,354		20,354				20,354
70- -0400 \ X	16,099			16,099				16,099
<b>Acct Total</b>	16,099	32,463	168,038	216,600	8,985			225,585
<hr/>								
<b>Budget Acct: Contribution for Annuity Benefits, United States Secret Service (024-40-0405)</b>								
70- -0405 \ X						150,056		150,056
<b>Acct Total</b>						150,056		150,056
<hr/>								

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: United States Secret Service</b>								
<b>Budget Acct: Acquisition, Construction, and Improvements (024-40-0401)</b>								
70- -0401 13 \ 15		4,080		4,080				4,080
70- -0401 12 \ 16		1,314		1,314				1,314
70- -0401 13 \ 17		1,609		1,609				1,609
70- -0401 \ X	200			200				200
<b>Acct Total</b>	200	7,003		7,203				7,203
<hr/>								
<b>Bureau: Transportation Security Administration</b>								
<b>Budget Acct: Aviation Security (024-45-0550)</b>								
70- -0508 \ X						337		337
70- -0550 12 \ 13						367,864		367,864
70- -0550 13 \ 14						2,779,528		2,779,528
70- -0550 \ X						37,790		37,790
70- -5385 \ X						814,001		814,001
70- -5390 \ X						2,028		2,028
70- -5545 \ X						30,299		30,299
<b>Acct Total</b>						4,031,847		4,031,847
<hr/>								
<b>Budget Acct: Federal Air Marshals (024-45-0541)</b>								
70- -0541 \ 13			438,781	438,781	161			438,942
70- -0541 \ X	600			600				600
<b>Acct Total</b>	600		438,781	439,381	161			439,542
<hr/>								
<b>Budget Acct: Surface Transportation Security (024-45-0551)</b>								
70- -0551 12 \ 13			16,697	16,697				16,697
70- -0551 13 \ 14		86,110		86,110	235			86,346
70- -0551 \ X	88			88				88
<b>Acct Total</b>	88	86,110	16,697	102,895	235			103,131

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Transportation Security Administration</b>								
<b>Budget Acct: Transportation Security Support (024-45-0554)</b>								
70- -0553 \ X	977			977				977
70- -0554 12 \ 13			45,067	45,067	63			45,130
70- -0554 13 \ 14		712,106		712,106	303			712,409
70- -0554 \ X	2,066			2,066				2,066
<b>Acct Total</b>	<b>3,043</b>	<b>712,106</b>	<b>45,067</b>	<b>760,216</b>	<b>366</b>			<b>760,582</b>
<hr/>								
<b>Budget Acct: Transportation Threat Assessment and Credentialing (024-45-0557)</b>								
70- -0557 12 \ 13						5,726		5,726
70- -0557 13 \ 14						154,563		154,563
70- -0557 \ X						44,817		44,817
<b>Acct Total</b>						<b>205,106</b>		<b>205,106</b>
<hr/>								
<b>Bureau: Federal Law Enforcement Training Center</b>								
<b>Budget Acct: Salaries and expenses (024-49-0509)</b>								
70- -0509 12 \ 13			11,176	11,176	404			11,580
70- -0509 \ 13			29,384	29,384	13,814			43,198
70- -0509 13 \ 14		7,020		7,020	25,522			32,542
70- -0509 \ X	120			120				120
<b>Acct Total</b>	<b>120</b>	<b>7,020</b>	<b>40,560</b>	<b>47,700</b>	<b>39,740</b>			<b>87,440</b>
<hr/>								
<b>Budget Acct: Acquisitions, Construction, Improvements and Related Expenses (024-49-0510)</b>								
70- -0510 \ 13					1,580			1,580
70- -0510 12 \ 16		1,681		1,681	38,458			40,138
70- -0510 13 \ 17		7,640		7,640	117,200			124,840
70- -0510 \ X	3,796			3,796	4,635			8,431
<b>Acct Total</b>	<b>3,796</b>	<b>9,321</b>		<b>13,117</b>	<b>161,873</b>			<b>174,989</b>

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Homeland Security</b>							
<b>Bureau: Immigration and Customs Enforcement</b>							
<b>Budget Acct: Immigration and Customs Enforcement (024-55-0540)</b>							
70- -0504 \ X						1,906	1,906
70- -0540 12 \ 13						34,423	34,423
70- -0540 \ 13						801,095	801,095
70- -0540 13 \ 14						17,022	17,022
70- -0540 \ X						141,807	141,807
70- -5126 \ X						62,648	62,648
70- -5378 \ X						245,158	245,158
70- -5382 \ X						212,901	212,901
70- -5542 \ X						1,271	1,271
70- -8598 \ X						220	220
<b>Acct Total</b>						1,518,451	1,518,451
<hr/>							
<b>Budget Acct: Automation Modernization, Immigration and Customs Enforcement (024-55-0543)</b>							
70- -0543 12 \ 16		2,169		2,169			2,169
70- -0543 13 \ 17		5,256		5,256			5,256
70- -0543 \ X	11,557			11,557			11,557
<b>Acct Total</b>	11,557	7,425		18,982			18,982
<hr/>							
<b>Budget Acct: Construction (024-55-0545)</b>							
70- -0545 \ X	3,661			3,661			3,661
<b>Acct Total</b>	3,661			3,661			3,661
<hr/>							

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Homeland Security</b>							
<b>Bureau: Customs and Border Protection</b>							
<b>Budget Acct: Customs and Border Protection (024-58-0530)</b>							
70- -0503 \ X						676	676
70- -0530 12 \ 13						26,592	26,592
70- -0530 \ 13						333,346	333,346
70- -0530 13 \ 14						11,218	11,218
70- -0530 \ X						114,822	114,822
70- -5087 \ X						804	804
70- -5089 \ X						5,667	5,667
70- -5451 \ X						204	204
70- -5694 \ X						17,209	17,209
70- -5695 \ X						131,815	131,815
70- -8529 \ X						63	63
<b>Acct Total</b>						<b>642,416</b>	<b>642,416</b>
<hr/>							
<b>Budget Acct: Border Security Fencing, Infrastructure, and Technology (024-58-0533)</b>							
70- -0533 12 \ 13			21	21			21
70- -0533 12 \ 14		141,202		141,202			141,202
70- -0533 13 \ 15		21,661		21,661			21,661
70- -0533 \ X	232,756			232,756			232,756
<b>Acct Total</b>	<b>232,756</b>	<b>162,863</b>	<b>21</b>	<b>395,640</b>			<b>395,640</b>
<hr/>							
<b>Budget Acct: Automation Modernization, Customs and Border Protection (024-58-0531)</b>							
70- -0531 12 \ 14		17,430		17,430			17,430
70- -0531 13 \ 15		23,543		23,543			23,543
70- -0531 \ X	50,378			50,378			50,378
<b>Acct Total</b>	<b>50,378</b>	<b>40,973</b>		<b>91,351</b>			<b>91,351</b>
<hr/>							
<b>Budget Acct: Construction, Customs and Border Protection (024-58-0532)</b>							
70- -0532 12 \ 16		2,309		2,309			2,309
70- -0532 13 \ 17		36,602		36,602			36,602
70- -0532 \ X	26,134			26,134			26,134
<b>Acct Total</b>	<b>26,134</b>	<b>38,911</b>		<b>65,045</b>			<b>65,045</b>

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.



**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Customs and Border Protection</b>								
<b>Budget Acct: Air and Marine Interdiction, Operations, Maintenance, and Procur (024-58-0544)</b>								
70- -0544 12 \ 13			3,591	3,591				3,591
70- -0544 12 \ 14		19,920		19,920				19,920
70- -0544 13 \ 15		33,075		33,075				33,075
70- -0544 \ X	50,594			50,594	250			50,843
<b>Acct Total</b>	<b>50,594</b>	<b>52,995</b>	<b>3,591</b>	<b>107,180</b>	<b>250</b>			<b>107,429</b>
<b>Budget Acct: Refunds, Transfers, and Expenses of Operation, Puerto Rico (024-58-5687)</b>								
70- -5687 \ X						26,843		26,843
<b>Acct Total</b>						<b>26,843</b>		<b>26,843</b>
<b>Budget Acct: International Registered Traveler (024-58-5543)</b>								
70- -5543 \ X	41,499			41,499				41,499
<b>Acct Total</b>	<b>41,499</b>			<b>41,499</b>				<b>41,499</b>
<b>Budget Acct: Electronic System for Travel Authorization (ESTA) (024-58-5595)</b>								
70- -5595 \ X						50,235		50,235
<b>Acct Total</b>						<b>50,235</b>		<b>50,235</b>
<b>Budget Acct: U.S. Customs Refunds, Transfers and Expenses, Unclaimed and Aban (024-58-8789)</b>								
70- -8789 \ X						1,680		1,680
<b>Acct Total</b>						<b>1,680</b>		<b>1,680</b>
<b>Bureau: United States Coast Guard</b>								
<b>Budget Acct: Operating Expenses (024-60-0610)</b>								
70- -0610 \ 13			260,844	260,844	89,184			350,028
70- -0610 \ X	1,214			1,214				1,214
<b>Acct Total</b>	<b>1,214</b>		<b>260,844</b>	<b>262,058</b>	<b>89,184</b>			<b>351,242</b>

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: United States Coast Guard</b>								
<b>Budget Acct: Environmental Compliance and Restoration (024-60-0611)</b>								
70- -0611 12 \ 16		2,410		2,410				2,410
70- -0611 13 \ 17		3,627		3,627				3,627
70- -0611 \ X	1,191			1,191	1,158			2,349
<b>Acct Total</b>	<b>1,191</b>	<b>6,037</b>		<b>7,228</b>	<b>1,158</b>			<b>8,386</b>
<hr/>								
<b>Budget Acct: Reserve Training (024-60-0612)</b>								
70- -0612 \ 13			2,978	2,978				2,978
<b>Acct Total</b>			<b>2,978</b>	<b>2,978</b>				<b>2,978</b>
<hr/>								
<b>Budget Acct: Acquisition, Construction, and Improvements (024-60-0613)</b>								
70- -0613 11 \ 13			34,763	34,763				34,763
70- -0613 09 \ 13			67,381	67,381				67,381
70- -0613 \ 13			2,181	2,181				2,181
70- -0613 10 \ 14		159,436		159,436				159,436
70- -0613 12 \ 14		500		500				500
70- -0613 13 \ 14		271,864		271,864				271,864
70- -0613 11 \ 15		253,638		253,638				253,638
70- -0613 12 \ 16		552,548		552,548				552,548
70- -0613 13 \ 17		82,470		82,470				82,470
70- -0613 \ X	69,628			69,628	30,306			99,934
<b>Acct Total</b>	<b>69,628</b>	<b>1,320,456</b>	<b>104,325</b>	<b>1,494,409</b>	<b>30,306</b>			<b>1,524,715</b>
<hr/>								
<b>Budget Acct: Research, Development, Test, and Evaluation (024-60-0615)</b>								
70- -0615 12 \ 16		2,506		2,506	1,233			3,739
70- -0615 13 \ 17		5,260		5,260				5,260
70- -0615 \ X	3,747			3,747	1,093			4,841
<b>Acct Total</b>	<b>3,747</b>	<b>7,766</b>		<b>11,513</b>	<b>2,326</b>			<b>13,840</b>
<hr/>								
<b>Budget Acct: Retired Pay (024-60-0602)</b>								
70- -0602 \ X						186,683		186,683
<b>Acct Total</b>						<b>186,683</b>		<b>186,683</b>

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Disc</u>	<u>Split, Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>							
<b>Bureau: United States Coast Guard</b>							
<b>Budget Acct: Supply Fund (024-60-4535)</b>							
70-	-4535	\ X			6,304		6,304
<b>Acct Total</b>					6,304		6,304
<hr/>							
<b>Budget Acct: Yard Fund (024-60-4743)</b>							
70-	-4743	\ X			28,469		28,469
<b>Acct Total</b>					28,469		28,469
<hr/>							
<b>Budget Acct: Boat Safety (024-60-8149)</b>							
70-	-8149	\ X				19,173	19,173
<b>Acct Total</b>						19,173	19,173
<hr/>							
<b>Budget Acct: General Gift Fund (024-60-8533)</b>							
70-	-8533	\ X				1,840	1,840
<b>Acct Total</b>						1,840	1,840
<hr/>							
<b>Budget Acct: Maritime Oil Spill Programs (024-60-8349)</b>							
70-	-8349	\ X				74,582	74,582
<b>Acct Total</b>						74,582	74,582
<hr/>							
<b>Budget Acct: Miscellaneous Trust Revolving Funds (024-60-9981)</b>							
70-	-8428	\ X	107	107			107
<b>Acct Total</b>				107	107		107
<hr/>							
<b>Bureau: National Protection and Programs Directorate</b>							
<b>Budget Acct: National Protection and Programs Directorate (024-65-0566)</b>							
70-	-0566	\ 13	5,827	5,827			5,828
<b>Acct Total</b>				5,827	5,827		5,828

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: National Protection and Programs Directorate</b>								
<b>Budget Acct: Office of Biometric Identity Management (024-65-0521)</b>								
70- -0521 \ 13			8,188	8,188				8,188
70- -0521 12 \ 14		13,419		13,419				13,419
70- -0521 13 \ 15		15,892		15,892				15,892
70- -0521 \ X	2,095			2,095	1			2,095
<b>Acct Total</b>	<b>2,095</b>	<b>29,311</b>	<b>8,188</b>	<b>39,594</b>	<b>1</b>			<b>39,594</b>
<hr/>								
<b>Budget Acct: Infrastructure Protection and Information Security (024-65-0565)</b>								
70- -0565 \ 13			446,742	446,742	1,135			447,877
70- -0565 12 \ 13			5,484	5,484	50			5,534
70- -0565 \ X	468			468				468
<b>Acct Total</b>	<b>468</b>		<b>452,226</b>	<b>452,694</b>	<b>1,185</b>			<b>453,879</b>
<hr/>								
<b>Budget Acct: Federal Protective Service (024-65-0542)</b>								
70- -0542 \ X	10,759			10,759	650,598			661,356
<b>Acct Total</b>	<b>10,759</b>			<b>10,759</b>	<b>650,598</b>			<b>661,356</b>
<hr/>								
<b>Budget Acct: Biodefense Countermeasures (024-65-0714)</b>								
75-70-0714 05 \ 13			663	663				663
<b>Acct Total</b>			<b>663</b>	<b>663</b>				<b>663</b>
<hr/>								
<b>Budget Acct: Office of Health Affairs (024-65-0117)</b>								
70- -0117 \ 13			27,395	27,395	23,398			50,794
70- -0117 12 \ 13			25,069	25,069				25,069
70- -0117 13 \ 14		5,128		5,128				5,128
<b>Acct Total</b>		<b>5,128</b>	<b>52,464</b>	<b>57,592</b>	<b>23,398</b>			<b>80,991</b>
<hr/>								
<b>Bureau: Federal Emergency Management Agency</b>								
<b>Budget Acct: Flood Hazard Mapping and Risk Analysis Program (024-70-0500)</b>								
70- -0500 \ X	26,245			26,245	35			26,280
<b>Acct Total</b>	<b>26,245</b>			<b>26,245</b>	<b>35</b>			<b>26,280</b>

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Federal Emergency Management Agency</b>								
<b>Budget Acct: State and Local Programs (024-70-0560)</b>								
70- -0511 \ X	4			4				4
70- -0560 \ 13			119,074	119,074				119,074
70- -0560 \ X	8,692			8,692				8,692
70- -0561 12 \ 13			245,937	245,937				245,937
70- -0561 13 \ 14		54,578		54,578				54,578
70- -0718 \ 13			162,100	162,100				162,100
<b>Acct Total</b>	8,696	54,578	527,111	590,385				590,385
<hr/>								
<b>Budget Acct: United States Fire Administration and Training (024-70-0564)</b>								
70- -0564 \ 13			7,666	7,666	182			7,848
<b>Acct Total</b>			7,666	7,666	182			7,848
<hr/>								
<b>Budget Acct: Radiological Emergency Preparedness Program (024-70-0715)</b>								
70- -0715 12 \ 13					4,877			4,877
70- -0715 \ X	38,699			38,699				38,699
<b>Acct Total</b>	38,699			38,699	4,877			43,576
<hr/>								
<b>Budget Acct: Readiness, Mitigation, Response, and Recovery (024-70-0711)</b>								
70- -0711 \ X	81			81				81
<b>Acct Total</b>	81			81				81
<hr/>								
<b>Budget Acct: Administrative and Regional Operations (024-70-0712)</b>								
70- -0712 \ X	1,344			1,344				1,344
<b>Acct Total</b>	1,344			1,344				1,344
<hr/>								
<b>Budget Acct: Salaries and Expenses (024-70-0700)</b>								
70- -0700 12 \ 13			5,358	5,358				5,358
70- -0700 \ 13			131,488	131,488	5,821			137,309
70- -0700 13 \ 14		111		111	4,697			4,808
70- -0700 \ X	7,224			7,224	1,390			8,613
<b>Acct Total</b>	7,224	111	136,846	144,181	11,908			156,088

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Federal Emergency Management Agency</b>								
<b>Budget Acct: National Predisaster Mitigation Grants (024-70-0701)</b>								
70- -0701 \ X	954			954				954
<b>Acct Total</b>	954			954				954
<hr/>								
<b>Budget Acct: National Pre-disaster Mitigation Fund (024-70-0716)</b>								
70- -0716 \ X	136,559			136,559				136,559
<b>Acct Total</b>	136,559			136,559				136,559
<hr/>								
<b>Budget Acct: Emergency Food and Shelter (024-70-0707)</b>								
70- -0707 \ X	9,363			9,363				9,363
<b>Acct Total</b>	9,363			9,363				9,363
<hr/>								
<b>Budget Acct: Disaster Relief Fund (024-70-0702)</b>								
70- -0702 12 \ 13			5,924	5,924				5,924
70- -0702 13 \ 14		3,289		3,289				3,289
70- -0702 \ X	12,706,248			12,706,248				12,706,248
<b>Acct Total</b>	12,706,248	3,289	5,924	12,715,461				12,715,461
<hr/>								
<b>Budget Acct: National Flood Insurance Fund (024-70-4236)</b>								
70- -4236 \ X						7,677,197		7,677,197
<b>Acct Total</b>						7,677,197		7,677,197
<hr/>								
<b>Budget Acct: Disaster Assistance Direct Loan Program Account (024-70-0703)</b>								
70- -0703 \ X					558,696			558,696
<b>Acct Total</b>					558,696			558,696
<hr/>								

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Science and Technology</b>								
<b>Budget Acct: Research, Development, Acquisitions and Operations (024-80-0800)</b>								
70- -0800 11 \ 13			11,906	11,906				11,906
70- -0800 \ 13					72,164			72,164
70- -0800 13 \ 14		3,249		3,249				3,249
70- -0800 10 \ 14		1,094		1,094				1,094
70- -0800 12 \ 14		26,661		26,661				26,661
70- -0800 13 \ 15		118,639		118,639				118,639
70- -0800 11 \ 15		4,018		4,018				4,018
70- -0800 12 \ 16		52,282		52,282				52,282
70- -0800 13 \ 17		65,578		65,578				65,578
70- -0800 \ X	16,435			16,435	71,232			87,668
70- -0810 \ 13			26,269	26,269	1,000			27,269
<b>Acct Total</b>	<b>16,435</b>	<b>271,521</b>	<b>38,175</b>	<b>326,131</b>	<b>144,396</b>			<b>470,528</b>
<hr/>								
<b>Bureau: Domestic Nuclear Detection Office</b>								
<b>Budget Acct: Management and Administration (024-85-0861)</b>								
70- -0861 \ 13			910	910	62			971
<b>Acct Total</b>			<b>910</b>	<b>910</b>	<b>62</b>			<b>971</b>
<hr/>								
<b>Budget Acct: Research, Development, and Operations (024-85-0860)</b>								
70- -0860 11 \ 13			7,102	7,102				7,102
70- -0860 12 \ 14		10,257		10,257				10,257
70- -0860 13 \ 15		41,029		41,029				41,029
70- -0860 \ X	1,785			1,785				1,785
<b>Acct Total</b>	<b>1,785</b>	<b>51,286</b>	<b>7,102</b>	<b>60,173</b>				<b>60,173</b>
<hr/>								
<b>Budget Acct: Systems Acquisition (024-85-0862)</b>								
70- -0862 11 \ 13			334	334				334
70- -0862 12 \ 14		2,136		2,136				2,136
70- -0862 13 \ 14		3,869		3,869				3,869
70- -0862 13 \ 15		384		384				384
<b>Acct Total</b>		<b>6,389</b>	<b>334</b>	<b>6,723</b>				<b>6,723</b>

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Homeland Security</b>								
<b>Bureau: Information Analysis and Infrastructure Protection</b>								
<b>Budget Acct: Operating Expenses (024-90-0900)</b>								
70- -0900 \ X	541			541				541
<b>Acct Total</b>	541			541				541
<b>Agency Tot</b>	13,638,400	2,987,523	2,423,696	19,049,619	1,808,433	1,069,788	14,162,140	36,089,978

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Public and Indian Housing Programs</b>								
<b>Budget Acct: Tenant Based Rental Assistance (025-03-0302)</b>								
86- -0302 \ X	119,334			119,334				119,334
<b>Acct Total</b>	119,334			119,334				119,334
<hr/>								
<b>Budget Acct: Housing Certificate Fund (025-03-0319)</b>								
86- -0319 \ X	85,689			85,689				85,689
<b>Acct Total</b>	85,689			85,689				85,689
<hr/>								
<b>Budget Acct: Project-based Rental Assistance (025-03-0303)</b>								
86- -0303 \ X	1,721,252			1,721,252				1,721,252
<b>Acct Total</b>	1,721,252			1,721,252				1,721,252
<hr/>								
<b>Budget Acct: Public Housing Capital Fund (025-03-0304)</b>								
86- -0304 10 \ 13			10,105	10,105				10,105
86- -0304 11 \ 14		16,796		16,796				16,796
86- -0304 12 \ 15		18,851		18,851				18,851
86- -0304 \ X	29,422			29,422				29,422
<b>Acct Total</b>	29,422	35,647	10,105	75,174				75,174
<hr/>								
<b>Budget Acct: Public Housing Operating Fund (025-03-0163)</b>								
86- -0163 12 \ 13			4,258	4,258				4,258
86- -0163 \ 13			75,028	75,028				75,028
86- -0163 \ X	2,983			2,983				2,983
<b>Acct Total</b>	2,983		79,286	82,269				82,269
<hr/>								
<b>Budget Acct: Drug Elimination Grants for Low-income Housing (025-03-0197)</b>								
86- -0197 \ X	1,087			1,087				1,087
<b>Acct Total</b>	1,087			1,087				1,087
<hr/>								
<b>Budget Acct: Choice Neighborhoods (025-03-0349)</b>								
86- -0349 12 \ 14		5,570		5,570				5,570
<b>Acct Total</b>		5,570		5,570				5,570

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Public and Indian Housing Programs</b>								
<b>Budget Acct: Revitalization of Severely Distressed Public Housing (HOPE VI) (025-03-0218)</b>								
86- -0218 \ X	5,266			5,266				5,266
<b>Acct Total</b>	5,266			5,266				5,266
<hr/>								
<b>Budget Acct: Native American Housing Block Grant (025-03-0313)</b>								
86- -0313 12 \ 16		6,637		6,637				6,637
86- -0313 13 \ 17		26,313		26,313				26,313
86- -0313 \ X	28,664			28,664				28,664
<b>Acct Total</b>	28,664	32,950		61,614				61,614
<hr/>								
<b>Budget Acct: Native Hawaiian Housing Block Grant (025-03-0235)</b>								
86- -0235 \ X	571			571				571
<b>Acct Total</b>	571			571				571
<hr/>								
<b>Budget Acct: Indian Housing Loan Guarantee Fund Program Account (025-03-0223)</b>								
86- -0223 \ X						4,230		4,230
<b>Acct Total</b>						4,230		4,230
<hr/>								
<b>Budget Acct: Native Hawaiian Housing Loan Guarantee Fund Program Account (025-03-0233)</b>								
86- -0233 \ X	5,417			5,417				5,417
<b>Acct Total</b>	5,417			5,417				5,417
<hr/>								
<b>Bureau: Community Planning and Development</b>								
<b>Budget Acct: Housing Opportunities for Persons with AIDS (025-06-0308)</b>								
86- -0308 12 \ 13			2,191	2,191				2,191
86- -0308 12 \ 14		505		505				505
86- -0308 \ X	369			369				369
<b>Acct Total</b>	369	505	2,191	3,065				3,065

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Community Planning and Development</b>								
<b>Budget Acct: Community Development Fund (025-06-0162)</b>								
86- -0162 11 \ 13			8,091	8,091				8,091
86- -0162 12 \ 14		8,839		8,839				8,839
86- -0162 13 \ 17		15,181,000		15,181,000				15,181,000
86- -0162 \ X	175,303			175,303				175,303
<b>Acct Total</b>	<b>175,303</b>	<b>15,189,839</b>	<b>8,091</b>	<b>15,373,233</b>				<b>15,373,233</b>
<hr/>								
<b>Budget Acct: Empowerment Zones/enterprise Communities/renewal Communities (025-06-0315)</b>								
86- -0315 \ X	25			25				25
<b>Acct Total</b>	<b>25</b>			<b>25</b>				<b>25</b>
<hr/>								
<b>Budget Acct: Brownfields Redevelopment (025-06-0314)</b>								
86- -0314 \ X	3,260			3,260				3,260
<b>Acct Total</b>	<b>3,260</b>			<b>3,260</b>				<b>3,260</b>
<hr/>								
<b>Budget Acct: Home Investment Partnership Program (025-06-0205)</b>								
86- -0205 11 \ 13			11,151	11,151				11,151
86- -0205 12 \ 14		11,326		11,326				11,326
86- -0205 \ X	3,599			3,599				3,599
86- -0219 \ X	460			460				460
<b>Acct Total</b>	<b>4,059</b>	<b>11,326</b>	<b>11,151</b>	<b>26,536</b>				<b>26,536</b>
<hr/>								
<b>Budget Acct: Self-help Homeownership Opportunity Program (025-06-0176)</b>								
86- -0176 12 \ 14		5,000		5,000				5,000
<b>Acct Total</b>		<b>5,000</b>		<b>5,000</b>				<b>5,000</b>
<hr/>								
<b>Budget Acct: Neighborhood Stabilization Program (025-06-0344)</b>								
86- -0344 \ X					19,106			19,106
<b>Acct Total</b>					<b>19,106</b>			<b>19,106</b>

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Community Planning and Development</b>								
<b>Budget Acct: Homeless Assistance Grants (025-06-0192)</b>								
86- -0192 11 \ 13			95,131	95,131				95,131
86- -0192 12 \ 14		1,632,131		1,632,131				1,632,131
86- -0192 \ X	57,550			57,550				57,550
<b>Acct Total</b>	<b>57,550</b>	<b>1,632,131</b>	<b>95,131</b>	<b>1,784,812</b>				<b>1,784,812</b>
<hr/>								
<b>Budget Acct: Rural Housing and Economic Development (025-06-0324)</b>								
86- -0324 \ X	3,858			3,858				3,858
<b>Acct Total</b>	<b>3,858</b>			<b>3,858</b>				<b>3,858</b>
<hr/>								
<b>Budget Acct: Revolving Fund (liquidating Programs) (025-06-4015)</b>								
86- -4015 \ X					188			188
<b>Acct Total</b>					<b>188</b>			<b>188</b>
<hr/>								
<b>Budget Acct: Community Development Loan Guarantees Program Account (025-06-0198)</b>								
86- -0198 12 \ 13						1,779		1,779
86- -0198 13 \ 14						2,903		2,903
<b>Acct Total</b>						<b>4,682</b>		<b>4,682</b>
<hr/>								
<b>Bureau: Housing Programs</b>								
<b>Budget Acct: Housing for the Elderly (025-09-0320)</b>								
86- -0320 10 \ 13			5,002	5,002				5,002
86- -0320 11 \ 14		2,854		2,854				2,854
86- -0320 12 \ 15		26,613		26,613				26,613
86- -0320 13 \ 16		102,328		102,328				102,328
86- -0320 \ X	47,603			47,603				47,603
<b>Acct Total</b>	<b>47,603</b>	<b>131,795</b>	<b>5,002</b>	<b>184,400</b>				<b>184,400</b>

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Housing Programs</b>								
<b>Budget Acct: Housing for Persons with Disabilities (025-09-0237)</b>								
86- -0237 10 \ 13			552	552				552
86- -0237 11 \ 14		35,989		35,989				35,989
86- -0237 12 \ 15		101,205		101,205				101,205
86- -0237 13 \ 16		28,684		28,684				28,684
86- -0237 \ X	36,045			36,045				36,045
<b>Acct Total</b>	<b>36,045</b>	<b>165,878</b>	<b>552</b>	<b>202,475</b>				<b>202,475</b>
<b>Budget Acct: Housing Counseling Assistance (025-09-0156)</b>								
86- -0156 \ 13			21,702	21,702				21,702
<b>Acct Total</b>			<b>21,702</b>	<b>21,702</b>				<b>21,702</b>
<b>Budget Acct: Energy Innovation Fund (025-09-0401)</b>								
86- -0401 10 \ 13			8,834	8,834				8,834
<b>Acct Total</b>			<b>8,834</b>	<b>8,834</b>				<b>8,834</b>
<b>Budget Acct: Emergency Homeowners' Relief Fund (025-09-0407)</b>								
86- -0407 \ X					187,416			187,416
<b>Acct Total</b>					<b>187,416</b>			<b>187,416</b>
<b>Budget Acct: Other Assisted Housing Programs (025-09-0206)</b>								
86- -0129 \ X	8,877			8,877				8,877
86- -0148 \ X	45,949			45,949				45,949
86- -4058 \ X	11,326			11,326				11,326
<b>Acct Total</b>	<b>66,152</b>			<b>66,152</b>				<b>66,152</b>
<b>Budget Acct: Homeownership and Opportunity for People Everywhere Grants (HOPE (025-09-0196)</b>								
86- -0196 \ X	1,121			1,121				1,121
<b>Acct Total</b>	<b>1,121</b>			<b>1,121</b>				<b>1,121</b>
<b>Budget Acct: Payment to Manufactured Housing Fees Trust Fund (025-09-0234)</b>								
86- -5271 \ X	23			23				23
<b>Acct Total</b>	<b>23</b>			<b>23</b>				<b>23</b>

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Housing Programs</b>								
<b>Budget Acct: Rental Housing Assistance Fund (025-09-4041)</b>								
86- -4041 \ X						6,446		6,446
<b>Acct Total</b>						6,446		6,446
<hr/>								
<b>Budget Acct: Flexible Subsidy Fund (025-09-4044)</b>								
86- -4044 \ X	270,710			270,710				270,710
<b>Acct Total</b>	270,710			270,710				270,710
<hr/>								
<b>Budget Acct: Home Ownership Preservation Equity Fund Program Account (025-09-0343)</b>								
86- -0343 \ X						459,652		459,652
<b>Acct Total</b>						459,652		459,652
<hr/>								
<b>Budget Acct: Nehemiah Housing Opportunity Fund (025-09-4071)</b>								
86- -4071 \ X	59			59				59
<b>Acct Total</b>	59			59				59
<hr/>								
<b>Budget Acct: FHA-mutual Mortgage Insurance Program Account (025-09-0183)</b>								
86- -0183 12 \ 13							6,623	6,623
86- -0183 13 \ 14							6,914	6,914
<b>Acct Total</b>							13,537	13,537
<hr/>								
<b>Budget Acct: FHA-mutual Mortgage Insurance Capital Reserve Account (025-09-0236)</b>								
86- -0236 \ X							10,981,948	10,981,948
<b>Acct Total</b>							10,981,948	10,981,948
<hr/>								
<b>Budget Acct: FHA-mutual Mortgage and Cooperative Housing Insurance Funds Liqu (025-09-4070)</b>								
86- -4070 \ X						4,898		4,898
<b>Acct Total</b>						4,898		4,898
<hr/>								
<b>Budget Acct: FHA-general and Special Risk Program Account (025-09-0200)</b>								
86- -0200 \ X							16,403	16,403
<b>Acct Total</b>							16,403	16,403

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Housing and Urban Development</b>							
<b>Bureau: Housing Programs</b>							
<b>Budget Acct: FHA-general and Special Risk Insurance Funds Liquidating Account (025-09-4072)</b>							
86- -4072	\ X				164,508		164,508
<b>Acct Total</b>					164,508		164,508
<hr/>							
<b>Budget Acct: Housing for the Elderly or Handicapped Fund Liquidating Account (025-09-4115)</b>							
86- -4115	\ X				5,639		5,639
<b>Acct Total</b>					5,639		5,639
<hr/>							
<b>Budget Acct: Manufactured Housing Fees Trust Fund (025-09-8119)</b>							
86- -8119	\ X		6,942	6,942			6,942
<b>Acct Total</b>			6,942	6,942			6,942
<hr/>							
<b>Bureau: Government National Mortgage Association</b>							
<b>Budget Acct: Guarantees of Mortgage-backed Securities Loan Guarantee Program (025-12-0186)</b>							
86- -0186	\ 13					3,575	3,575
86- -0186	\ X					61,762	61,762
<b>Acct Total</b>						65,337	65,337
<hr/>							
<b>Budget Acct: Guarantees of Mortgage-backed Securities Liquidating Account (025-12-4238)</b>							
86- -4238	\ X				1,894,650		1,894,650
<b>Acct Total</b>					1,894,650		1,894,650
<hr/>							
<b>Bureau: Policy Development and Research</b>							
<b>Budget Acct: Research and Technology (025-28-0108)</b>							
86- -0108	12 \ 13		3,219	3,219			3,219
86- -0108	\ X	150		150			150
<b>Acct Total</b>		150	3,219	3,369			3,369
<hr/>							
<b>Bureau: Fair Housing and Equal Opportunity</b>							
<b>Budget Acct: Fair Housing Activities (025-29-0144)</b>							
86- -0144	12 \ 13		8,900	8,900			8,900
86- -0144	13 \ 14	1,200		1,200			1,200
<b>Acct Total</b>		1,200	8,900	10,100			10,100

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Office of Lead Hazard Control and Healthy Homes</b>								
<b>Budget Acct: Lead Hazard Reduction (025-32-0174)</b>								
86- -0174 12 \ 13			1,480	1,480				1,480
86- -0174 \ X	3,687			3,687				3,687
<b>Acct Total</b>	3,687		1,480	5,167				5,167
<hr/>								
<b>Bureau: Management and Administration</b>								
<b>Budget Acct: Administrative Support Offices (025-35-0335)</b>								
86- -0335 \ 13			13,688	13,688				13,688
86- -0335 11 \ 13			1,894	1,894				1,894
<b>Acct Total</b>			15,582	15,582				15,582
<hr/>								
<b>Budget Acct: Public and Indian Housing Personnel Compensation and Benefits (025-35-0337)</b>								
86- -0337 \ 13			70	70				70
<b>Acct Total</b>			70	70				70
<hr/>								
<b>Budget Acct: Community Planning and Development Personnel Compensation and Be (025-35-0338)</b>								
86- -0338 11 \ 13			1,868	1,868				1,868
86- -0338 \ 13			74	74				74
86- -0338 13 \ 17		9,500		9,500				9,500
<b>Acct Total</b>		9,500	1,942	11,442				11,442
<hr/>								
<b>Budget Acct: Housing Personnel Compensation and Benefits (025-35-0334)</b>								
86- -0334 \ 13			556	556				556
<b>Acct Total</b>			556	556				556
<hr/>								
<b>Budget Acct: Policy Development and Research Personnel Compensation and Benef (025-35-0339)</b>								
86- -0339 \ 13			630	630				630
<b>Acct Total</b>			630	630				630
<hr/>								
<b>Budget Acct: Fair Housing and Equal Opportunity Personnel Compensation and Be (025-35-0340)</b>								
86- -0340 \ 13			450	450				450
<b>Acct Total</b>			450	450				450

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Housing and Urban Development</b>								
<b>Bureau: Management and Administration</b>								
<b>Budget Acct: Salaries and Expenses (025-35-0143)</b>								
86- -0143 \ X					13,497			13,497
<b>Acct Total</b>					13,497			13,497
<hr/>								
<b>Budget Acct: Office of Inspector General (025-35-0189)</b>								
86- -0189 \ 13			18,438	18,438				18,438
86- -0189 13 \ 17		9,500		9,500				9,500
86- -0189 \ X	507			507				507
86- -0190 09 \ 13			215	215				215
<b>Acct Total</b>	507	9,500	18,653	28,660				28,660
<hr/>								
<b>Budget Acct: Information Technology Portfolio (025-35-4586)</b>								
86- -4586 11 \ 13			3,217	3,217				3,217
86- -4586 12 \ 13			61,264	61,264				61,264
86- -4586 13 \ 14		12,934		12,934				12,934
86- -4586 \ X	25,521			25,521				25,521
<b>Acct Total</b>	25,521	12,934	64,481	102,936				102,936
<hr/>								
<b>Budget Acct: Transformation Initiative (025-35-0402)</b>								
86- -0402 11 \ 13			87,433	87,433				87,433
86- -0402 12 \ 14		26,439		26,439				26,439
86- -0402 \ X	1,414			1,414				1,414
<b>Acct Total</b>	1,414	26,439	87,433	115,286				115,286
<hr/>								
<b>Agency Tot</b>	2,704,043	17,270,214	445,441	20,419,698	13,497	2,742,503	11,086,137	34,261,835

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Land Management</b>								
<b>Budget Acct: Management of Lands and Resources (010-04-1109)</b>								
14- -1109 \ X	125,949			125,949	63,050			189,000
<b>Acct Total</b>	125,949			125,949	63,050			189,000
<hr/>								
<b>Budget Acct: Construction (010-04-1110)</b>								
14- -1110 \ X	9,852			9,852				9,852
<b>Acct Total</b>	9,852			9,852				9,852
<hr/>								
<b>Budget Acct: Oregon and California Grant Lands (010-04-1116)</b>								
14- -1116 \ X	9,218			9,218				9,218
<b>Acct Total</b>	9,218			9,218				9,218
<hr/>								
<b>Budget Acct: Land Acquisition (010-04-5033)</b>								
14- -5033 \ X	15,963			15,963				15,963
<b>Acct Total</b>	15,963			15,963				15,963
<hr/>								
<b>Budget Acct: Range Improvements (010-04-5132)</b>								
14- -5132 \ X						10,080		10,080
<b>Acct Total</b>						10,080		10,080
<hr/>								
<b>Budget Acct: Service Charges, Deposits, and Forfeitures (010-04-5017)</b>								
14- -5017 \ X	48,238			48,238				48,238
<b>Acct Total</b>	48,238			48,238				48,238
<hr/>								

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of the Interior</b>							
<b>Bureau: Bureau of Land Management</b>							
<b>Budget Acct: Permanent Operating Funds (010-04-9926)</b>							
12-14-5232	\ X				71,429		71,429
12-14-5573	\ X				269		269
12-14-5575	\ X				942		942
14- -5018	\ X				3,259		3,259
14- -5048	\ X				986		986
14- -5165	\ X				15,243		15,243
14- -5232	\ X				428,816		428,816
14-14-5232	\ X				19,479		19,479
14- -5249	\ X				8,428		8,428
14-14-5260	\ X				4		4
14- -5294	\ X				4		4
14- -5397	\ X				7		7
14- -5413	\ X				14,901		14,901
14- -5469	\ X				38,502		38,502
14- -5506	\ X				370		370
14- -5556	\ X				671		671
14-14-5573	\ X				451		451
14- -5573	\ X				4,362		4,362
14- -5575	\ X				442		442
14- -5576	\ X				883		883
68-14-5573	\ X				281		281
69-14-5232	\ X				7,732		7,732
<b>Acct Total</b>					617,461		617,461
<hr/>							
<b>Budget Acct: Miscellaneous Permanent Payment Accounts (010-04-9921)</b>							
14- -1118	\ X				2,376		2,376
14- -5485	\ X				4,491		4,491
<b>Acct Total</b>					6,867		6,867
<hr/>							
<b>Budget Acct: Helium Fund (010-04-4053)</b>							
14- -4053	\ X				132,480		132,480
<b>Acct Total</b>					132,480		132,480
<hr/>							

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----					<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>	
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Land Management</b>								
<b>Budget Acct: Working Capital Fund (010-04-4525)</b>								
14- -4525 \ X				80,953			80,953	
<b>Acct Total</b>				80,953			80,953	
<hr/>								
<b>Budget Acct: Miscellaneous Trust Funds (010-04-9971)</b>								
14- -8069 \ X					53,257		53,257	
<b>Acct Total</b>					53,257		53,257	
<hr/>								
<b>Bureau: Bureau of Ocean Energy Management</b>								
<b>Budget Acct: Ocean Energy Management (010-06-1917)</b>								
14- -1917 12 \ 13			2,275	2,275	6		2,280	
14- -1917 13 \ 14		5,390		5,390	1		5,391	
14- -1917 \ X	31,643			31,643	167		31,810	
<b>Acct Total</b>	31,643	5,390	2,275	39,308	174		39,481	
<hr/>								
<b>Bureau: Bureau of Safety and Environmental Enforcement</b>								
<b>Budget Acct: Offshore Safety and Environmental Enforcement (010-22-1700)</b>								
14- -1700 12 \ 13			7,859	7,859	5		7,864	
14- -1700 \ 13					150		150	
14- -1700 13 \ 14		9,806		9,806	2,038		11,844	
14- -1700 \ X	127,678			127,678	11,182		138,860	
<b>Acct Total</b>	127,678	9,806	7,859	145,343	13,375		158,718	
<hr/>								
<b>Budget Acct: Oil Spill Research (010-22-8370)</b>								
14- -8370 \ X	10,875			10,875	139		11,014	
<b>Acct Total</b>	10,875			10,875	139		11,014	
<hr/>								
<b>Budget Acct: Oil Spill Research (010-22-1920)</b>								
14- -1920 \ X	2,882			2,882			2,882	
<b>Acct Total</b>	2,882			2,882			2,882	
<hr/>								

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Office of Surface Mining Reclamation and Enforcement</b>								
<b>Budget Acct: Regulation and Technology (010-08-1801)</b>								
14- -1801 12 \ 13			8,047	8,047				8,047
14- -1801 13 \ 14		35,890		35,890				35,890
14- -1801 \ X					151			151
14- -5063 \ X	356			356				356
<b>Acct Total</b>	<b>356</b>	<b>35,890</b>	<b>8,047</b>	<b>44,293</b>	<b>151</b>			<b>44,444</b>
<hr/>								
<b>Budget Acct: Abandoned Mine Reclamation Fund (010-08-5015)</b>								
14- -5015 \ X							148,851	148,851
<b>Acct Total</b>							<b>148,851</b>	<b>148,851</b>
<hr/>								
<b>Budget Acct: Payments to States in Lieu of Coal Fee Receipts (010-08-1803)</b>								
14- -1803 \ X						99,577		99,577
<b>Acct Total</b>						<b>99,577</b>		<b>99,577</b>
<hr/>								
<b>Bureau: Bureau of Reclamation</b>								
<b>Budget Acct: Water and Related Resources (010-10-0680)</b>								
14- -0680 \ X							878,288	878,288
14- -0681 \ X							1,956	1,956
14- -5053 \ X							385	385
14- -5058 \ X							90	90
14- -5109 \ X							1,367	1,367
<b>Acct Total</b>							<b>882,086</b>	<b>882,086</b>
<hr/>								
<b>Budget Acct: California Bay-Delta Restoration (010-10-0687)</b>								
14- -0687 \ X	30,843			30,843				30,843
<b>Acct Total</b>	<b>30,843</b>			<b>30,843</b>				<b>30,843</b>
<hr/>								
<b>Budget Acct: Taos Settlement Fund (010-10-2638)</b>								
14- -2638 \ X						16,000		16,000
<b>Acct Total</b>						<b>16,000</b>		<b>16,000</b>

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Reclamation</b>								
<b>Budget Acct: Reclamation Water Settlements Fund (010-10-5593)</b>								
14- -5593 \ X						108,067		108,067
<b>Acct Total</b>						108,067		108,067
<hr/>								
<b>Budget Acct: Policy and Administration (010-10-5065)</b>								
14- -5065 12 \ 13			353	353				353
14- -5065 13 \ 14		34,443		34,443				34,443
14- -5065 \ X	5,186			5,186				5,186
<b>Acct Total</b>	5,186	34,443	353	39,982				39,982
<hr/>								
<b>Budget Acct: Central Valley Project Restoration Fund (010-10-5173)</b>								
14- -5173 \ X	9,291			9,291				9,291
<b>Acct Total</b>	9,291			9,291				9,291
<hr/>								
<b>Budget Acct: Colorado River Dam Fund, Boulder Canyon Project (010-10-5656)</b>								
14- -5656 \ X						46,507		46,507
<b>Acct Total</b>						46,507		46,507
<hr/>								
<b>Budget Acct: San Gabriel Basin Restoration Fund (010-10-5483)</b>								
14- -5483 \ X	14			14				14
<b>Acct Total</b>	14			14				14
<hr/>								
<b>Budget Acct: San Joaquin Restoration Fund (010-10-5537)</b>								
14- -5537 \ X						51,486		51,486
<b>Acct Total</b>						51,486		51,486
<hr/>								
<b>Budget Acct: Lower Colorado River Basin Development Fund (010-10-4079)</b>								
14- -4079 \ X							517,251	517,251
<b>Acct Total</b>							517,251	517,251
<hr/>								
<b>Budget Acct: Upper Colorado River Basin Fund (010-10-4081)</b>								
14- -4081 \ X							116,315	116,315
<b>Acct Total</b>							116,315	116,315

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Reclamation</b>								
<b>Budget Acct: Working Capital Fund (010-10-4524)</b>								
14- -4524 \ X					336,837			336,837
<b>Acct Total</b>					336,837			336,837
<hr/>								
<b>Budget Acct: Bureau of Reclamation Loan Program Account (010-10-0685)</b>								
14- -0685 \ X						535		535
<b>Acct Total</b>						535		535
<hr/>								
<b>Budget Acct: Reclamation Trust Funds (010-10-8070)</b>								
14- -8070 \ X						34,624		34,624
<b>Acct Total</b>						34,624		34,624
<hr/>								
<b>Bureau: Central Utah Project</b>								
<b>Budget Acct: Central Utah Project Completion Account (010-11-0787)</b>								
14- -0787 \ 13			184	184				184
14- -0787 \ X	6,247			6,247				6,247
<b>Acct Total</b>	6,247		184	6,431				6,431
<hr/>								
<b>Budget Acct: Utah Reclamation Mitigation and Conservation Account (010-11-5174)</b>								
14- -5174 \ X							2,296	2,296
<b>Acct Total</b>							2,296	2,296
<hr/>								
<b>Bureau: United States Geological Survey</b>								
<b>Budget Acct: Surveys, Investigations, and Research (010-12-0804)</b>								
14- -0804 12 \ 13			14,916	14,916	1,549			16,465
14- -0804 11 \ 13					20			20
14- -0804 \ 13					13,441			13,441
14- -0804 13 \ 14		145,941		145,941	83,722			229,663
14- -0804 12 \ 14					45			45
14- -0804 13 \ 15					59			59
14- -0804 \ X	32,044			32,044	212,119			244,164
14- -5055 \ X	172			172				172
<b>Acct Total</b>	32,216	145,941	14,916	193,073	310,955			504,029

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----					<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>	
<b>Agency: Department of the Interior</b>								
<b>Bureau: United States Geological Survey</b>								
<b>Budget Acct: Working Capital Fund (010-12-4556)</b>								
14- -4556 \ X				70,118			70,118	
<b>Acct Total</b>				70,118			70,118	
<hr/>								
<b>Budget Acct: Contributed Funds (010-12-8562)</b>								
14- -8562 \ X					1,544		1,544	
<b>Acct Total</b>					1,544		1,544	
<hr/>								
<b>Bureau: United States Fish and Wildlife Service</b>								
<b>Budget Acct: Resource Management (010-18-1611)</b>								
14- -1611 \ 13				76			76	
14- -1611 12 \ 13			39,029	39,029	331		39,361	
14- -1611 13 \ 14		698,691		698,691	161		698,852	
14- -1611 \ X	11,897			11,897	165,623		177,519	
<b>Acct Total</b>	11,897	698,691	39,029	749,617	166,191		915,808	
<hr/>								
<b>Budget Acct: Construction (010-18-1612)</b>								
14- -1612 \ X	96,105			96,105	3,552		99,658	
<b>Acct Total</b>	96,105			96,105	3,552		99,658	
<hr/>								
<b>Budget Acct: State Wildlife Grants (010-18-5474)</b>								
14- -5474 \ X	89,134			89,134			89,134	
<b>Acct Total</b>	89,134			89,134			89,134	
<hr/>								
<b>Budget Acct: Multinational Species Conservation Fund (010-18-1652)</b>								
14- -1652 \ X						9,285	9,285	
<b>Acct Total</b>						9,285	9,285	
<hr/>								
<b>Budget Acct: Neotropical Migratory Bird Conservation (010-18-1696)</b>								
14- -1696 \ X	3,659			3,659			3,659	
<b>Acct Total</b>	3,659			3,659			3,659	

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of the Interior</b>							
<b>Bureau: United States Fish and Wildlife Service</b>							
<b>Budget Acct: Land Acquisition (010-18-5020)</b>							
14- -5020 \ X			73,049	3,143			76,192
<b>Acct Total</b>			73,049	3,143			76,192
<hr/>							
<b>Budget Acct: Landowner Incentive Program (010-18-5496)</b>							
14- -5496 \ X			1,625				1,625
<b>Acct Total</b>			1,625				1,625
<hr/>							
<b>Budget Acct: Private Stewardship Grants (010-18-5495)</b>							
14- -5495 \ X			6				6
<b>Acct Total</b>			6				6
<hr/>							
<b>Budget Acct: Migratory Bird Conservation Account (010-18-5137)</b>							
14- -5137 \ X					25,422		25,422
<b>Acct Total</b>					25,422		25,422
<hr/>							
<b>Budget Acct: North American Wetlands Conservation Fund (010-18-5241)</b>							
14- -5241 \ X						30,050	30,050
<b>Acct Total</b>						30,050	30,050
<hr/>							
<b>Budget Acct: Cooperative Endangered Species Conservation Fund (010-18-5143)</b>							
14- -5143 \ X						36,805	36,805
14- -5479 \ X						55,129	55,129
<b>Acct Total</b>						91,934	91,934
<hr/>							
<b>Budget Acct: National Wildlife Refuge Fund (010-18-5091)</b>							
14- -1691 \ 13						13,228	13,228
14- -5091 \ X						9,013	9,013
<b>Acct Total</b>						22,241	22,241
<hr/>							
<b>Budget Acct: Recreation Enhancement Fee Program, FWS (010-18-5252)</b>							
14- -5252 \ X					5,449		5,449
<b>Acct Total</b>					5,449		5,449

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

----- Direct Discretionary Balances Subject to Rescission -----								
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>	
<b>Agency: Department of the Interior</b>								
<b>Bureau: United States Fish and Wildlife Service</b>								
<b>Budget Acct: Federal Aid in Wildlife Restoration (010-18-5029)</b>								
14- -5029	\ X				593,495		593,495	
<b>Acct Total</b>					593,495		593,495	
<hr/>								
<b>Budget Acct: Coastal Impact Assistance (010-18-5579)</b>								
14- -5579	\ X				21,135		21,135	
<b>Acct Total</b>					21,135		21,135	
<hr/>								
<b>Budget Acct: Miscellaneous Permanent Appropriations (010-18-9927)</b>								
14- -5050	\ X				5,202		5,202	
14- -5092	\ X				1,447		1,447	
14- -5157	\ X				579		579	
14- -5501	\ X				281		281	
<b>Acct Total</b>					7,509		7,509	
<hr/>								
<b>Budget Acct: Sport Fish Restoration (010-18-8151)</b>								
14- -8151	\ X				511,882		511,882	
<b>Acct Total</b>					511,882		511,882	
<hr/>								
<b>Budget Acct: Contributed Funds (010-18-8216)</b>								
14- -8216	\ X				6,134		6,134	
<b>Acct Total</b>					6,134		6,134	
<hr/>								
<b>Bureau: National Park Service</b>								
<b>Budget Acct: Operation of the National Park System (010-24-1036)</b>								
14- -1036	12 \ 13		28,338	28,338			28,338	
14- -1036	\ 13		106,110	106,110	10,056		116,166	
14- -1036	13 \ 14	48,099		48,099			48,099	
14- -1036	\ X	5,164		5,164	9,504		14,668	
<b>Acct Total</b>				5,164	48,099	134,448	187,711	207,271

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of the Interior</b>							
<b>Bureau: National Park Service</b>							
<b>Budget Acct: Park Partnership Project Grants (010-24-2645)</b>							
14- -2645 \ X			283				283
<b>Acct Total</b>			283				283
<hr/>							
<b>Budget Acct: National Recreation and Preservation (010-24-1042)</b>							
14- -1042 \ 13							13,931
14- -1042 \ X			13,931				13,931
<b>Acct Total</b>			13,931		1,275		15,206
<hr/>							
<b>Budget Acct: Urban Park and Recreation Fund (010-24-1031)</b>							
14- -1031 \ X			209				209
<b>Acct Total</b>			209				209
<hr/>							
<b>Budget Acct: Construction (and Major Maintenance) (010-24-1039)</b>							
14- -1039 \ X			484,166				616,050
14- -5481 \ X			38				38
69-14-1039 \ X			2,679				2,679
96-14-1039 \ X			23,559				23,559
<b>Acct Total</b>			510,442		131,884		642,326
<hr/>							
<b>Budget Acct: Land Acquisition and State Assistance (010-24-5035)</b>							
14- -5035 \ X						159,905	159,905
14- -5536 \ X						5,838	5,838
96-14-5035 \ X						59	59
<b>Acct Total</b>						165,802	165,802
<hr/>							
<b>Budget Acct: Recreation Fee Permanent Appropriations (010-24-9928)</b>							
14- -5110 \ X					110,831		110,831
14- -5164 \ X					8,220		8,220
14- -5262 \ X					3		3
<b>Acct Total</b>					119,054		119,054

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: National Park Service</b>								
<b>Budget Acct: Historic Preservation Fund (010-24-5140)</b>								
14- -1046 13 \ 15		50,000		50,000				50,000
14- -5140 12 \ 13			3,634	3,634				3,634
14- -5140 13 \ 14		23,651		23,651				23,651
14- -5140 \ X	1			1				1
<b>Acct Total</b>	<b>1</b>	<b>73,651</b>	<b>3,634</b>	<b>77,286</b>				<b>77,286</b>
<hr/>								
<b>Budget Acct: Other Permanent Appropriations (010-24-9924)</b>								
14- -1034 \ 13					28,573			28,573
14- -5049 \ X					9,096			9,096
14- -5076 \ X					17			17
14- -5163 \ X					12,295			12,295
14- -5169 \ X					22,995			22,995
14- -5244 \ X					4			4
14- -5247 \ X					3,903			3,903
14- -5412 \ 13					909			909
14- -5431 \ X					85,182			85,182
<b>Acct Total</b>					<b>162,974</b>			<b>162,974</b>
<hr/>								
<b>Budget Acct: Construction (trust Fund) (010-24-8215)</b>								
14- -8215 \ X					32			32
69-14-8215 \ X					279			279
<b>Acct Total</b>					<b>311</b>			<b>311</b>
<hr/>								
<b>Budget Acct: Miscellaneous Trust Funds (010-24-9972)</b>								
14- -8037 \ X					59,950			59,950
14- -8052 \ X					74			74
<b>Acct Total</b>					<b>60,024</b>			<b>60,024</b>

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Bureau of Indian Affairs and Bureau of Indian Education</b>								
<b>Budget Acct: Operation of Indian Programs (010-76-2100)</b>								
14- -2100 12 \ 13			121,406	121,406	15,759			137,165
14- -2100 11 \ 13					15,540			15,540
14- -2100 12 \ 14					72,957			72,957
14- -2100 13 \ 14		143,054		143,054	7,706			150,760
14- -2100 \ X	41,133			41,133	2,670			43,803
14- -2101 09 \ 13					54			54
<b>Acct Total</b>	<b>41,133</b>	<b>143,054</b>	<b>121,406</b>	<b>305,593</b>	<b>114,686</b>			<b>420,279</b>
<hr/>								
<b>Budget Acct: Construction (010-76-2301)</b>								
14- -2301 \ X	52,079			52,079	4,891			56,970
14-14-2301 \ X	343			343				343
<b>Acct Total</b>	<b>52,422</b>			<b>52,422</b>	<b>4,891</b>			<b>57,313</b>
<hr/>								
<b>Budget Acct: White Earth Settlement Fund (010-76-2204)</b>								
14- -2204 \ X						886		886
<b>Acct Total</b>						<b>886</b>		<b>886</b>
<hr/>								
<b>Budget Acct: Indian Land and Water Claim Settlements and Miscellaneous Paymen (010-76-2303)</b>								
14- -2303 \ X						4,970		4,970
14- -2637 \ X						25,400		25,400
<b>Acct Total</b>						<b>30,370</b>		<b>30,370</b>
<hr/>								
<b>Budget Acct: Indian Land Consolidation (010-76-2103)</b>								
14- -2103 \ X					8,043			8,043
<b>Acct Total</b>					<b>8,043</b>			<b>8,043</b>
<hr/>								
<b>Budget Acct: Indian Water Rights and Habitat Acquisition Program (010-76-5505)</b>								
14- -5505 \ X	2,981			2,981				2,981
<b>Acct Total</b>	<b>2,981</b>			<b>2,981</b>				<b>2,981</b>

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>							
<b>Bureau: Bureau of Indian Affairs and Bureau of Indian Education</b>							
<b>Budget Acct: Operation and Maintenance of Quarters (010-76-5051)</b>							
14-	-5051	\ X			5,656		5,656
<b>Acct Total</b>					5,656		5,656
<hr/>							
<b>Budget Acct: Miscellaneous Permanent Appropriations (010-76-9925)</b>							
14-	-2623	\ X			26		26
14-	-5240	\ X			31,934		31,934
14-	-5242	\ X			1,122		1,122
14-	-5648	\ X			32,331		32,331
<b>Acct Total</b>					65,413		65,413
<hr/>							
<b>Budget Acct: Revolving Fund for Loans Liquidating Account (010-76-4409)</b>							
14-	-4409	\ X			581		581
<b>Acct Total</b>					581		581
<hr/>							
<b>Budget Acct: Indian Guaranteed Loan Program Account (010-76-2628)</b>							
14-	-2628	\ 13				3,464	3,464
<b>Acct Total</b>						3,464	3,464
<hr/>							
<b>Budget Acct: Indian Loan Guaranty and Insurance Fund Liquidating Account (010-76-4410)</b>							
14-	-4410	\ X			63		63
<b>Acct Total</b>					63		63
<hr/>							
<b>Budget Acct: Gifts and Donations, Bureau of Indian Affairs (010-76-8361)</b>							
14-	-8361	\ X			2,224		2,224
<b>Acct Total</b>					2,224		2,224
<hr/>							

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Departmental Offices</b>								
<b>Budget Acct: Salaries and Expenses (010-84-0102)</b>								
14- -0102 \ 13					413			413
14- -0102 12 \ 13			10,457	10,457	1			10,458
14- -0102 13 \ 14		7,492		7,492	10,355			17,847
14- -0102 \ X	369,573			369,573	20,264			389,838
14- -5130 \ X	170			170				170
14- -5571 \ X	1,180			1,180				1,180
14- -8369 \ X	35			35				35
<b>Acct Total</b>	<b>370,958</b>	<b>7,492</b>	<b>10,457</b>	<b>388,907</b>	<b>31,033</b>			<b>419,941</b>
<hr/>								
<b>Budget Acct: Trust Land Consolidation Fund (010-84-5670)</b>								
14- -5670 13 \ 23						1,898,986		1,898,986
<b>Acct Total</b>						<b>1,898,986</b>		<b>1,898,986</b>
<hr/>								
<b>Bureau: Insular Affairs</b>								
<b>Budget Acct: Trust Territory of the Pacific Islands (010-85-0414)</b>								
14- -0414 \ X	45			45				45
<b>Acct Total</b>	<b>45</b>			<b>45</b>				<b>45</b>
<hr/>								
<b>Budget Acct: Compact of Free Association (010-85-0415)</b>								
14- -0415 \ X						124,856		124,856
14- -0416 \ X						159		159
<b>Acct Total</b>						<b>125,015</b>		<b>125,015</b>
<hr/>								
<b>Budget Acct: Assistance to Territories (010-85-0412)</b>								
14- -0412 12 \ 13						291		291
14- -0412 13 \ 14						1,872		1,872
14- -0412 \ X						24,135		24,135
<b>Acct Total</b>						<b>26,298</b>		<b>26,298</b>

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Split, Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Mandatory</u>	
<b>Agency: Department of the Interior</b>						
<b>Bureau: Office of the Solicitor</b>						
<b>Budget Acct: Salaries and Expenses (010-86-0107)</b>						
14- -0107 \ 13		254	254	4,281		4,535
<b>Acct Total</b>		254	254	4,281		4,535
<hr/>						
<b>Bureau: Office of Inspector General</b>						
<b>Budget Acct: Salaries and Expenses (010-88-0104)</b>						
14- -0104 \ 13		1,570	1,570	2,174		3,745
<b>Acct Total</b>		1,570	1,570	2,174		3,745
<hr/>						
<b>Bureau: Office of the Special Trustee for American Indians</b>						
<b>Budget Acct: Federal Trust Programs (010-90-0120)</b>						
14- -0120 \ 13				205		205
14-14-0120 \ X	5,887		5,887			5,887
14- -0120 \ X	29,320		29,320			29,320
<b>Acct Total</b>	35,207		35,207	205		35,412
<hr/>						
<b>Budget Acct: Tribal Special Fund (010-90-5265)</b>						
14- -5265 \ X					61,286	61,286
<b>Acct Total</b>					61,286	61,286
<hr/>						
<b>Budget Acct: Tribal Trust Fund (010-90-8030)</b>						
14- -8030 \ X					13,644	13,644
<b>Acct Total</b>					13,644	13,644
<hr/>						
<b>Bureau: National Indian Gaming Commission</b>						
<b>Budget Acct: Salaries and Expenses (010-92-0118)</b>						
14- -0118 \ X				3,089		3,089
<b>Acct Total</b>				3,089		3,089
<hr/>						
<b>Budget Acct: National Indian Gaming Commission, Gaming Activity Fees (010-92-5141)</b>						
14- -5141 \ X					10,896	10,896
<b>Acct Total</b>					10,896	10,896

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Interior</b>								
<b>Bureau: Department-Wide Programs</b>								
<b>Budget Acct: Payments in Lieu of Taxes (010-95-1114)</b>								
14- -1114 \ 13						207		207
<b>Acct Total</b>						207		207
<hr/>								
<b>Budget Acct: Central Hazardous Materials Fund (010-95-1121)</b>								
14- -1121 \ X	3,030			3,030	2,294			5,325
14-14-1121 \ X	17,894			17,894	1,957			19,850
<b>Acct Total</b>	20,924			20,924	4,251			25,175
<hr/>								
<b>Budget Acct: Natural Resource Damage Assessment Fund (010-95-1618)</b>								
14- -1618 \ X							1,131	1,131
14-14-1618 \ X							6,656	6,656
14- -5198 \ X							491,029	491,029
14-14-5198 \ X							46,510	46,510
<b>Acct Total</b>							545,326	545,326
<hr/>								
<b>Budget Acct: Wildland Fire Management (010-95-1125)</b>								
14-14-1125 \ X	163,916			163,916	67,577			231,493
14- -1125 \ X	4,875			4,875				4,875
<b>Acct Total</b>	168,791			168,791	67,577			236,368
<hr/>								
<b>Budget Acct: Working Capital Fund (010-95-4523)</b>								
14- -4523 \ X	12,466			12,466	483,879			496,345
<b>Acct Total</b>	12,466			12,466	483,879			496,345
<hr/>								
<b>Budget Acct: Interior Franchise Fund (010-95-4529)</b>								
14- -4529 \ X						147,594		147,594
<b>Acct Total</b>						147,594		147,594
<hr/>								
<b>Agency Tot</b>	1,962,952	1,202,457	358,363	3,523,772	1,925,466	4,899,310	2,716,584	13,065,136

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: General Administration</b>								
<b>Budget Acct: Salaries and Expenses (011-03-0129)</b>								
15- -0129 \ 13			5,985	5,985	10,899			16,884
15- -0129 \ X	499			499				499
15- -8305 \ X	2			2				2
<b>Acct Total</b>	<b>501</b>		<b>5,985</b>	<b>6,486</b>	<b>10,899</b>			<b>17,385</b>
<b>Budget Acct: National Drug Intelligence Center (011-03-1102)</b>								
15- -1102 \ 13			3,914	3,914				3,914
<b>Acct Total</b>			<b>3,914</b>	<b>3,914</b>				<b>3,914</b>
<b>Budget Acct: Justice Information Sharing Technology (011-03-0134)</b>								
15- -0134 \ X	6,793			6,793	52,347			59,140
<b>Acct Total</b>	<b>6,793</b>			<b>6,793</b>	<b>52,347</b>			<b>59,140</b>
<b>Budget Acct: Legal Activities Office Automation (011-03-0137)</b>								
15- -0137 \ X	9			9				9
<b>Acct Total</b>	<b>9</b>			<b>9</b>				<b>9</b>
<b>Budget Acct: Tactical Law Enforcement Wireless Communications (011-03-0132)</b>								
15- -0132 \ X	20,933			20,933				20,933
<b>Acct Total</b>	<b>20,933</b>			<b>20,933</b>				<b>20,933</b>
<b>Budget Acct: Administrative Review and Appeals (011-03-0339)</b>								
15- -0339 \ 13			13,521	13,521				13,521
<b>Acct Total</b>			<b>13,521</b>	<b>13,521</b>				<b>13,521</b>
<b>Budget Acct: Detention Trustee (011-03-0136)</b>								
15- -0136 \ X	24,200			24,200	97			24,297
<b>Acct Total</b>	<b>24,200</b>			<b>24,200</b>	<b>97</b>			<b>24,297</b>

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: General Administration</b>								
<b>Budget Acct: Office of Inspector General (011-03-0328)</b>								
15- -0328 \ 13			2,126	2,126	3,262			5,387
15- -0328 \ X	3			3				3
<b>Acct Total</b>	<b>3</b>		<b>2,126</b>	<b>2,129</b>	<b>3,262</b>			<b>5,390</b>
<hr/>								
<b>Budget Acct: Working Capital Fund (011-03-4526)</b>								
15- -4526 \ X					856,455			856,455
<b>Acct Total</b>					<b>856,455</b>			<b>856,455</b>
<hr/>								
<b>Bureau: United States Parole Commission</b>								
<b>Budget Acct: Salaries and Expenses (011-04-1061)</b>								
15- -1061 \ 13			183	183	68			251
<b>Acct Total</b>			<b>183</b>	<b>183</b>	<b>68</b>			<b>251</b>
<hr/>								
<b>Bureau: Legal Activities and U.S. Marshals</b>								
<b>Budget Acct: Salaries and Expenses, General Legal Activities (011-05-0128)</b>								
15- -0128 \ 13			34,667	34,667	329,048			363,715
15- -0128 12 \ 13					5,427			5,427
15- -0128 13 \ 14					2,085			2,085
15- -0128 \ X	6,068			6,068	10,988			17,056
15- -8595 \ X	231			231				231
<b>Acct Total</b>	<b>6,299</b>		<b>34,667</b>	<b>40,966</b>	<b>347,548</b>			<b>388,514</b>
<hr/>								
<b>Budget Acct: Salaries and Expenses, Antitrust Division (011-05-0319)</b>								
15- -0319 \ X	6,712			6,712				6,712
<b>Acct Total</b>	<b>6,712</b>			<b>6,712</b>				<b>6,712</b>
<hr/>								

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: Legal Activities and U.S. Marshals</b>								
<b>Budget Acct: Salaries and Expenses, United States Attorneys (011-05-0322)</b>								
15- -0322 \ 13			83,606	83,606	86,585			170,191
15- -0322 12 \ 13			181	181	742			923
15- -0322 13 \ 14		171		171	8,602			8,773
15- -0322 \ X	56,601			56,601	67,736			124,336
15- -8596 \ X	377			377				377
<b>Acct Total</b>	<b>56,978</b>	<b>171</b>	<b>83,787</b>	<b>140,936</b>	<b>163,665</b>			<b>304,600</b>
<b>Budget Acct: Salaries and Expenses, Foreign Claims Settlement Commission (011-05-0100)</b>								
15- -0100 \ 13			100	100				100
15- -0104 \ X	18			18				18
<b>Acct Total</b>	<b>18</b>		<b>100</b>	<b>118</b>				<b>118</b>
<b>Budget Acct: Salaries and Expenses, United States Marshals Service (011-05-0324)</b>								
15- -0324 12 \ 13			464	464				464
15- -0324 \ 13			34,961	34,961	36,362			71,323
15- -0324 13 \ 14		609		609				609
15- -0324 \ X	8,947			8,947	780,215			789,161
<b>Acct Total</b>	<b>8,947</b>	<b>609</b>	<b>35,425</b>	<b>44,981</b>	<b>816,577</b>			<b>861,557</b>
<b>Budget Acct: Construction (011-05-0133)</b>								
15- -0133 \ X	5,456			5,456				5,456
<b>Acct Total</b>	<b>5,456</b>			<b>5,456</b>				<b>5,456</b>
<b>Budget Acct: Fees and Expenses of Witnesses (011-05-0311)</b>								
15- -0311 \ X						239,795		239,795
<b>Acct Total</b>						<b>239,795</b>		<b>239,795</b>
<b>Budget Acct: Salaries and Expenses, Community Relations Service (011-05-0500)</b>								
15- -0500 \ 13			560	560				560
<b>Acct Total</b>			<b>560</b>	<b>560</b>				<b>560</b>

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: Legal Activities and U.S. Marshals</b>								
<b>Budget Acct: September 11th Victim Compensation (general Fund) (011-05-0340)</b>								
15- -0340 \ X						502,863		502,863
<b>Acct Total</b>						502,863		502,863
<hr/>								
<b>Budget Acct: United States Trustee System Fund (011-05-5073)</b>								
15- -5073 \ X	2,956			2,956				2,956
<b>Acct Total</b>	2,956			2,956				2,956
<hr/>								
<b>Budget Acct: Assets Forfeiture Fund (011-05-5042)</b>								
15- -5042 \ X							1,181,353	1,181,353
<b>Acct Total</b>							1,181,353	1,181,353
<hr/>								
<b>Budget Acct: Justice Prisoner and Alien Transportation System Fund, U.S. Mars (011-05-4575)</b>								
15- -4575 \ X					51,738			51,738
<b>Acct Total</b>					51,738			51,738
<hr/>								
<b>Bureau: National Security Division</b>								
<b>Budget Acct: Salaries and Expenses (011-08-1300)</b>								
15- -1300 \ 13			6,214	6,214	1,191			7,406
15- -1300 \ X	6,219			6,219	354			6,573
<b>Acct Total</b>	6,219		6,214	12,433	1,545			13,979
<hr/>								
<b>Bureau: Radiation Exposure Compensation</b>								
<b>Budget Acct: Radiation Exposure Compensation Trust Fund (011-06-8116)</b>								
15- -8116 \ X						59,458		59,458
<b>Acct Total</b>						59,458		59,458
<hr/>								
<b>Bureau: Interagency Law Enforcement</b>								
<b>Budget Acct: Interagency Crime and Drug Enforcement (011-07-0323)</b>								
15- -0323 \ 13			6,117	6,117	18,262			24,379
15- -0323 \ X	3,769			3,769				3,769
<b>Acct Total</b>	3,769		6,117	9,886	18,262			28,148

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----							
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Justice</b>							
<b>Bureau: Federal Bureau of Investigation</b>							
<b>Budget Acct: Salaries and Expenses (011-10-0200)</b>							
15- -0200 12 \ 13						6,765	6,765
15- -0200 \ 13						693,226	693,226
15- -0200 13 \ 14						1,199	1,199
15- -0200 \ X						693,279	693,279
<b>Acct Total</b>						<b>1,394,469</b>	<b>1,394,469</b>
<hr/>							
<b>Budget Acct: Construction (011-10-0203)</b>							
15- -0203 \ X			117,177				117,177
<b>Acct Total</b>			<b>117,177</b>				<b>117,177</b>
<hr/>							
<b>Bureau: Drug Enforcement Administration</b>							
<b>Budget Acct: Salaries and Expenses (011-12-1100)</b>							
15- -1100 \ 13			106,483	106,483	210,727		317,211
15- -1100 12 \ 13			10,044	10,044	1,944		11,989
15- -1100 09 \ 14					10,243		10,243
15- -1100 13 \ 14		8,752	8,752		1,164		9,915
15- -1100 \ X	102,604		102,604		20,220		122,824
<b>Acct Total</b>	<b>102,604</b>	<b>8,752</b>	<b>116,527</b>	<b>227,883</b>	<b>244,298</b>		<b>472,182</b>
<hr/>							
<b>Budget Acct: Construction (011-12-1101)</b>							
15- -1101 \ X			1	1			1
<b>Acct Total</b>			<b>1</b>	<b>1</b>			<b>1</b>
<hr/>							
<b>Budget Acct: Diversion Control Fee Account (011-12-5131)</b>							
15- -5131 \ X					203,969		203,969
<b>Acct Total</b>					<b>203,969</b>		<b>203,969</b>

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives</b>								
<b>Budget Acct: Salaries and Expenses (011-14-0700)</b>								
15- -0700 \ 13			29,833	29,833	72,150			101,983
15- -0700 12 \ 13			115	115				115
15- -0700 13 \ 14		152		152				152
15- -0700 \ X	35,390			35,390				35,390
<b>Acct Total</b>	<b>35,390</b>	<b>152</b>	<b>29,948</b>	<b>65,490</b>	<b>72,150</b>			<b>137,640</b>
<hr/>								
<b>Budget Acct: Construction (011-14-0720)</b>								
15- -0720 \ X	713			713				713
<b>Acct Total</b>	<b>713</b>			<b>713</b>				<b>713</b>
<hr/>								
<b>Budget Acct: Violent Crime Reduction Program (011-14-8528)</b>								
15- -8526 \ X	1,029			1,029				1,029
<b>Acct Total</b>	<b>1,029</b>			<b>1,029</b>				<b>1,029</b>
<hr/>								
<b>Bureau: Federal Prison System</b>								
<b>Budget Acct: Salaries and Expenses (011-20-1060)</b>								
15- -1060 12 \ 13			50,000	50,000				50,000
15- -1060 \ 13			120,938	120,938				120,938
15- -1060 \ X	1,952			1,952				1,952
75-15-1060 \ 13			25,776	25,776				25,776
<b>Acct Total</b>	<b>1,952</b>		<b>196,714</b>	<b>198,666</b>				<b>198,666</b>
<hr/>								
<b>Budget Acct: Buildings and Facilities (011-20-1003)</b>								
15- -1003 \ X	128,145			128,145				128,145
<b>Acct Total</b>	<b>128,145</b>			<b>128,145</b>				<b>128,145</b>
<hr/>								
<b>Budget Acct: Federal Prison Industries, Incorporated (011-20-4500)</b>								
15- -4500 \ X						188,310		188,310
<b>Acct Total</b>						<b>188,310</b>		<b>188,310</b>

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Justice</b>							
<b>Bureau: Federal Prison System</b>							
<b>Budget Acct: Commissary Funds, Federal Prisons (trust Revolving Fund) (011-20-8408)</b>							
15- -8408 \ X					72,218		72,218
<b>Acct Total</b>					72,218		72,218
<hr/>							
<b>Bureau: Office of Justice Programs</b>							
<b>Budget Acct: Research, Evaluation, and Statistics (011-21-0401)</b>							
15- -0401 \ X		58,060	58,060	52,352			110,413
<b>Acct Total</b>		58,060	58,060	52,352			110,413
<hr/>							
<b>Budget Acct: Salaries and Expenses, Office of Justice Programs (011-21-0420)</b>							
15- -0420 \ X		622	622				622
<b>Acct Total</b>		622	622				622
<hr/>							
<b>Budget Acct: State and Local Law Enforcement Assistance (011-21-0404)</b>							
15- -0404 \ X		581,285	581,285	22,278			603,563
<b>Acct Total</b>		581,285	581,285	22,278			603,563
<hr/>							
<b>Budget Acct: Weed and Seed Program Fund (011-21-0334)</b>							
15- -0334 \ X		1,583	1,583	418			2,001
<b>Acct Total</b>		1,583	1,583	418			2,001
<hr/>							
<b>Budget Acct: Community Oriented Policing Services (011-21-0406)</b>							
15- -0406 \ X		79,417	79,417				79,417
15- -8594 \ X		1,154	1,154				1,154
<b>Acct Total</b>		80,571	80,571				80,571
<hr/>							
<b>Budget Acct: Violence against Women Prevention and Prosecution Programs (011-21-0409)</b>							
15- -0409 \ X		232,454	232,454				232,454
<b>Acct Total</b>		232,454	232,454				232,454
<hr/>							
<b>Budget Acct: Juvenile Justice Programs (011-21-0405)</b>							
15- -0405 \ X		124,519	124,519	484			125,003
<b>Acct Total</b>		124,519	124,519	484			125,003

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.



**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Justice</b>								
<b>Bureau: Office of Justice Programs</b>								
<b>Budget Acct: Public Safety Officer Benefits (011-21-0403)</b>								
15- -0403 \ X							52,790	52,790
<b>Acct Total</b>							52,790	52,790
<hr/>								
<b>Budget Acct: Crime Victims Fund (011-21-5041)</b>								
15- -5041 \ X						722,911		722,911
15- -8306 \ X						22		22
<b>Acct Total</b>						722,933		722,933
<hr/>								
<b>Agency Tot</b>	1,615,898	9,684	535,788	2,161,370	2,714,443	1,801,236	2,816,922	9,493,971

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

----- Direct Discretionary Balances Subject to Rescission -----					<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>		<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Labor</b>								
<b>Bureau: Employment and Training Administration</b>								
<b>Budget Acct: Training and Employment Services (012-05-0174)</b>								
14-16-0174 12 \ 13							167	167
16- -0174 12 \ 13							129,646	129,646
16- -0174 \ 13							163,927	163,927
16- -0184 \ X							18,910	18,910
16- -5152 \ X							298,741	298,741
<b>Acct Total</b>							611,391	611,391
<hr/>								
<b>Budget Acct: Office of Job Corps (012-05-0181)</b>								
12-16-0181 11 \ 13		264	264					264
12-16-0181 12 \ 13			16,524	16,524				16,524
12-16-0181 12 \ 14	4,392			4,392				4,392
16- -0181 11 \ 13		2,249	2,249		139			2,388
16- -0181 \ 13		2,700	2,700					2,700
16- -0181 12 \ 13		309,397	309,397					309,397
16- -0181 11 \ 14	4,990		4,990					4,990
16- -0181 12 \ 14	56,042		56,042					56,042
16- -0181 12 \ 15	104,792		104,792					104,792
16- -0181 \ X	4,463		4,463					4,463
<b>Acct Total</b>	4,463	170,216	331,134	505,813	139			505,952
<hr/>								
<b>Budget Acct: Community Service Employment for Older Americans (012-05-0175)</b>								
16- -0175 12 \ 13		2,100	2,100					2,100
<b>Acct Total</b>		2,100	2,100					2,100
<hr/>								
<b>Budget Acct: TAA Community College and Career Training Grant Fund (012-05-0187)</b>								
16- -0187 \ 13						500,000		500,000
<b>Acct Total</b>						500,000		500,000
<hr/>								
<b>Budget Acct: Federal Unemployment Benefits and Allowances (012-05-0326)</b>								
16- -0326 \ 13						472,886		472,886
<b>Acct Total</b>						472,886		472,886

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Labor</b>							
<b>Bureau: Employment and Training Administration</b>							
<b>Budget Acct: State Unemployment Insurance and Employment Service Operations (012-05-0179)</b>							
16- -0179 \ 13						54,309	54,309
16- -0179 12 \ 13						198,480	198,480
16- -0179 13 \ 14						170,735	170,735
16- -0179 \ X						209,818	209,818
16- -5142 \ X						20,223	20,223
<b>Acct Total</b>						<b>653,565</b>	<b>653,565</b>
<hr/>							
<b>Budget Acct: Short Time Compensation Programs (012-05-0168)</b>							
16- -0168 12 \ 14					246,658		246,658
16- -0168 12 \ 15					373,010		373,010
16- -0168 \ X					101,378		101,378
<b>Acct Total</b>					<b>721,046</b>		<b>721,046</b>
<hr/>							
<b>Budget Acct: Federal Additional Unemployment Compensation Program, Recovery (012-05-1800)</b>							
16- -1800 \ X					43		43
16- -1801 \ X					20,524		20,524
<b>Acct Total</b>					<b>20,567</b>		<b>20,567</b>
<hr/>							
<b>Budget Acct: Program Administration (012-05-0172)</b>							
16- -0172 \ 13		11,564	11,564	256			11,820
<b>Acct Total</b>		<b>11,564</b>	<b>11,564</b>	<b>256</b>			<b>11,820</b>
<hr/>							
<b>Budget Acct: Unemployment Trust Fund (012-05-8042)</b>							
16- -8042 \ X						20,861,979	20,861,979
<b>Acct Total</b>						<b>20,861,979</b>	<b>20,861,979</b>
<hr/>							
<b>Bureau: Employee Benefits Security Administration</b>							
<b>Budget Acct: Salaries and Expenses (012-11-1700)</b>							
16- -1700 \ 13		17,500	17,500				17,500
<b>Acct Total</b>		<b>17,500</b>	<b>17,500</b>				<b>17,500</b>

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Labor</b>							
<b>Bureau: Pension Benefit Guaranty Corporation</b>							
<b>Budget Acct: Pension Benefit Guaranty Corporation Fund (012-12-4204)</b>							
16- -4204	\ X				21,027,673		21,027,673
<b>Acct Total</b>					21,027,673		21,027,673
<hr/>							
<b>Bureau: Office of Workers' Compensation Programs</b>							
<b>Budget Acct: Salaries and Expenses (012-15-0163)</b>							
16- -0163	\ 13		17,297	17,297			17,297
<b>Acct Total</b>				17,297	17,297		17,297
<hr/>							
<b>Budget Acct: Special Benefits (012-15-1521)</b>							
16- -1521	\ X				2,243,827		2,243,827
<b>Acct Total</b>					2,243,827		2,243,827
<hr/>							
<b>Budget Acct: Energy Employees Occupational Illness Compensation Fund (012-15-1523)</b>							
16- -1523	\ X				309,516		309,516
<b>Acct Total</b>					309,516		309,516
<hr/>							
<b>Budget Acct: Administrative Expenses, Energy Employees Occupational Illness C (012-15-1524)</b>							
16- -1524	\ X				50,073		50,073
<b>Acct Total</b>					50,073		50,073
<hr/>							
<b>Budget Acct: Special Benefits for Disabled Coal Miners (012-15-0169)</b>							
16- -0169	\ X				74,399		74,399
<b>Acct Total</b>					74,399		74,399
<hr/>							
<b>Budget Acct: Panama Canal Commission Compensation Fund (012-15-5155)</b>							
16- -5155	\ X				51,364		51,364
<b>Acct Total</b>					51,364		51,364
<hr/>							
<b>Budget Acct: Black Lung Disability Trust Fund (012-15-8144)</b>							
16-16-8144	\ X				1,146		1,146
16- -8144	\ X				148,896		148,896
<b>Acct Total</b>					150,042		150,042

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----							
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Labor</b>							
<b>Bureau: Office of Workers' Compensation Programs</b>							
<b>Budget Acct: Special Workers' Compensation (012-15-9971)</b>							
16- -8130	\ X					52,283	52,283
16- -8134	\ X					3,419	3,419
<b>Acct Total</b>						55,702	55,702
<hr/>							
<b>Bureau: Wage and Hour Division</b>							
<b>Budget Acct: Salaries and Expenses (012-16-0143)</b>							
16- -0143	\ 13		16,323	16,323			16,323
<b>Acct Total</b>							16,323
<hr/>							
<b>Budget Acct: Wage and Hour Division H-2B (012-16-0142)</b>							
16- -0142	\ X				2,621		2,621
<b>Acct Total</b>						2,621	2,621
<hr/>							
<b>Budget Acct: H-1 B and L Fraud Prevention and Detection (012-16-5393)</b>							
16- -5393	\ X				66,527		66,527
<b>Acct Total</b>						66,527	66,527
<hr/>							
<b>Bureau: Office of Federal Contract Compliance Programs</b>							
<b>Budget Acct: Salaries and Expenses (012-22-0148)</b>							
16- -0148	\ 13		7,937	7,937			7,937
<b>Acct Total</b>							7,937
<hr/>							
<b>Bureau: Office of Labor Management Standards</b>							
<b>Budget Acct: Salaries and Expenses (012-23-0150)</b>							
16- -0150	\ 13		3,055	3,055			3,055
<b>Acct Total</b>							3,055
<hr/>							
<b>Bureau: Occupational Safety and Health Administration</b>							
<b>Budget Acct: Salaries and Expenses (012-18-0400)</b>							
16- -0400	\ 13		45,526	45,526	377		45,903
<b>Acct Total</b>						377	45,903

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Mine Safety and Health Administration</b>								
<b>Budget Acct: Salaries and Expenses (012-19-1200)</b>								
16- -1200 \ 13			37,379	37,379	718			38,097
<b>Acct Total</b>			37,379	37,379	718			38,097
<hr/>								
<b>Bureau: Bureau of Labor Statistics</b>								
<b>Budget Acct: Salaries and Expenses (012-20-0200)</b>								
16- -0200 \ 13			66,796	66,796	2,397			69,193
<b>Acct Total</b>			66,796	66,796	2,397			69,193
<hr/>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Salaries and Expenses (012-25-0165)</b>								
16- -0165 \ 13			14,566	14,566	25,540			40,106
16- -0165 12 \ 13			10,350	10,350				10,350
16- -0165 \ X	409			409				409
16- -8131 \ X	148			148				148
<b>Acct Total</b>	557		24,916	25,473	25,540			51,013
<hr/>								
<b>Budget Acct: Office of Disability Employment Policy (012-25-0166)</b>								
16- -0166 \ 13			4,677	4,677				4,677
<b>Acct Total</b>			4,677	4,677				4,677
<hr/>								
<b>Budget Acct: Office of the Inspector General (012-25-0106)</b>								
16- -0106 \ 13			8,339	8,339				8,339
<b>Acct Total</b>			8,339	8,339				8,339
<hr/>								
<b>Budget Acct: Veterans Employment and Training (012-25-0164)</b>								
16- -0164 \ 13			42,600	42,600				42,600
16- -0164 12 \ 13			27	27				27
<b>Acct Total</b>			42,627	42,627				42,627
<hr/>								
<b>Budget Acct: Information Technology Modernization (012-25-0162)</b>								
16- -0162 \ 13			6,415	6,415				6,415
<b>Acct Total</b>			6,415	6,415				6,415

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Labor</b>								
<b>Bureau: Departmental Management</b>								
<b>Budget Acct: Working Capital Fund (012-25-4601)</b>								
16- -4601 \ X					64,018			64,018
<b>Acct Total</b>					64,018			64,018
<hr/>								
<b>Agency Tot</b>	5,020	170,216	643,585	818,821	93,445	25,690,541	22,182,637	48,785,444
<hr/>								

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Administration of Foreign Affairs</b>								
<b>Budget Acct: Diplomatic and Consular Programs (014-05-0113)</b>								
19- -0107 \ X							1,045	1,045
19- -0113 12 \ 13							2,416,254	2,416,254
19- -0113 13 \ 14							2,810,627	2,810,627
19- -0113 \ X							2,170,261	2,170,261
19- -5515 \ X							88,354	88,354
<b>Acct Total</b>							<b>7,486,541</b>	<b>7,486,541</b>
<hr/>								
<b>Budget Acct: International Information Programs (014-05-0201)</b>								
19- -0201 \ X	955			955				955
<b>Acct Total</b>	<b>955</b>			<b>955</b>				<b>955</b>
<hr/>								
<b>Budget Acct: Conflict Stabilization Operations (014-05-0121)</b>								
19- -0121 \ X	8,015			8,015	1,001			9,016
<b>Acct Total</b>	<b>8,015</b>			<b>8,015</b>	<b>1,001</b>			<b>9,016</b>
<hr/>								
<b>Budget Acct: Capital Investment Fund (014-05-0120)</b>								
19- -0120 \ X	25,040			25,040				25,040
19- -0507 \ X	136			136				136
<b>Acct Total</b>	<b>25,176</b>			<b>25,176</b>				<b>25,176</b>
<hr/>								
<b>Budget Acct: Office of the Inspector General (014-05-0529)</b>								
19- -0529 10 \ 13			2,478	2,478				2,478
19- -0529 \ 13			92	92	437			529
19- -0529 12 \ 13			3,270	3,270				3,270
19- -0529 13 \ 14		1,695		1,695				1,695
19- -0529 \ X	21			21				21
<b>Acct Total</b>	<b>21</b>	<b>1,695</b>	<b>5,840</b>	<b>7,556</b>	<b>437</b>			<b>7,993</b>
<hr/>								
<b>Budget Acct: Educational and Cultural Exchange Programs (014-05-0209)</b>								
19- -0209 12 \ 13			16,075	16,075				16,075
19- -0209 \ X	184,489			184,489	2,513			187,002
<b>Acct Total</b>	<b>184,489</b>		<b>16,075</b>	<b>200,564</b>	<b>2,513</b>			<b>203,077</b>

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of State</b>							
<b>Bureau: Administration of Foreign Affairs</b>							
<b>Budget Acct: Embassy Security, Construction, and Maintenance (014-05-0535)</b>							
19- -0535 \ X			2,473,946				3,223,173
72-19-0535 \ X			612				612
<b>Acct Total</b>			2,474,558		749,228		3,223,785
<b>Budget Acct: Representation Allowances (014-05-0545)</b>							
19- -0545 \ 13				1,255	142		1,397
<b>Acct Total</b>				1,255	142		1,397
<b>Budget Acct: Protection of Foreign Missions and Officials (014-05-0520)</b>							
19- -0520 12 \ 13				20,396			20,396
19- -0520 13 \ 14			11,998				11,998
<b>Acct Total</b>			11,998	20,396			32,394
<b>Budget Acct: Emergencies in the Diplomatic and Consular Service (014-05-0522)</b>							
19- -0522 \ X			14,458		886		15,344
<b>Acct Total</b>			14,458		886		15,344
<b>Budget Acct: Buying Power Maintenance (014-05-0524)</b>							
19- -0524 \ X			500				500
<b>Acct Total</b>			500				500
<b>Budget Acct: Payment to the American Institute in Taiwan (014-05-0523)</b>							
19- -0523 \ 13				-2,209	1,527		-682
<b>Acct Total</b>				-2,209	1,527		-682
<b>Budget Acct: Foreign Service National Defined Contributions Retirement Fund (014-05-5497)</b>							
19- -5497 \ X					322		322
<b>Acct Total</b>					322		322
<b>Budget Acct: Working Capital Fund (014-05-4519)</b>							
19- -4519 \ X					-4,084		-4,084
<b>Acct Total</b>					-4,084		-4,084

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Administration of Foreign Affairs</b>								
<b>Budget Acct: Repatriation Loans Program Account (014-05-0601)</b>								
19- -0600 \ X	284			284				284
19- -0601 \ 13			187	187				187
<b>Acct Total</b>	284		187	471				471
<hr/>								
<b>Budget Acct: Foreign Service Retirement and Disability Fund (014-05-8186)</b>								
19- -8186 \ X					19			19
<b>Acct Total</b>					19			19
<hr/>								
<b>Budget Acct: Foreign Service National Separation Liability Trust Fund (014-05-8340)</b>								
19- -8340 \ X					278,299			278,299
<b>Acct Total</b>					278,299			278,299
<hr/>								
<b>Budget Acct: Miscellaneous Trust Funds (014-05-9971)</b>								
19- -8167 \ X					347			347
19- -8821 \ X					18,211			18,211
19- -8822 \ X					5,253			5,253
<b>Acct Total</b>					23,811			23,811
<hr/>								
<b>Bureau: International Organizations and Conferences</b>								
<b>Budget Acct: Contributions to International Organizations (014-10-1126)</b>								
19- -1126 \ 13			118,417	118,417				118,417
19- -1126 \ X	6,083			6,083				6,083
<b>Acct Total</b>	6,083		118,417	124,500				124,500
<hr/>								
<b>Budget Acct: Contributions for International Peacekeeping Activities (014-10-1124)</b>								
19- -1124 12 \ 13			51,430	51,430				51,430
19- -1124 \ 13			719,308	719,308				719,308
19- -1125 \ X	30			30				30
<b>Acct Total</b>	30		770,738	770,768				770,768

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: International Commissions</b>								
<b>Budget Acct: Salaries and Expenses, IBWC (014-15-1069)</b>								
19- -1069 \ 13			12,633	12,633				12,633
<b>Acct Total</b>			12,633	12,633				12,633
<hr/>								
<b>Budget Acct: Construction, IBWC (014-15-1078)</b>								
19- -1078 \ X	70,829			70,829	22,341			93,170
<b>Acct Total</b>	70,829			70,829	22,341			93,170
<hr/>								
<b>Budget Acct: American Sections, International Commissions (014-15-1082)</b>								
19- -1082 \ 13			1,903	1,903	264			2,166
19- -1082 \ X	194			194				194
<b>Acct Total</b>	194		1,903	2,097	264			2,360
<hr/>								
<b>Budget Acct: International Fisheries Commissions (014-15-1087)</b>								
19- -1087 \ 13			4,336	4,336				4,336
<b>Acct Total</b>			4,336	4,336				4,336
<hr/>								
<b>Bureau: Other</b>								
<b>Budget Acct: Global HIV/AIDs Initiative (014-25-1030)</b>								
11-19-1030 \ X	23			23				23
19- -1030 \ X	6,535			6,535				6,535
72-19-1030 \ X	8,107			8,107				8,107
75-19-1030 \ X	4,926			4,926				4,926
97-19-1030 \ X	6,222			6,222				6,222
<b>Acct Total</b>	25,813			25,813				25,813
<hr/>								

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Other</b>								
<b>Budget Acct: Global Health Programs (014-25-1031)</b>								
11-19-1031 12 \ 16		34,813		34,813				34,813
11-19-1031 13 \ 17		5,000		5,000				5,000
11-19-1031 \ X	14,342			14,342				14,342
16-19-1031 12 \ 16		234		234				234
16-19-1031 \ X	301			301				301
19- -1031 12 \ 16		634,944		634,944				634,944
19- -1031 13 \ 17		37,625		37,625				37,625
19- -1031 \ X	315,821			315,821				315,821
72-19-1031 12 \ 13			262,619	262,619				262,619
72-19-1031 08 \ 13			237	237				237
72-19-1031 13 \ 14		36,225		36,225				36,225
72-19-1031 12 \ 16		923,554		923,554				923,554
72-19-1031 \ X	188,695			188,695				188,695
75-19-1031 12 \ 16		633,693		633,693				633,693
75-19-1031 13 \ 17		7,606		7,606				7,606
75-19-1031 \ X	174,474			174,474				174,474
97-19-1031 12 \ 16		86,203		86,203				86,203
97-19-1031 \ X	91,311			91,311				91,311
<b>Acct Total</b>	<b>784,944</b>	<b>2,399,897</b>	<b>262,856</b>	<b>3,447,697</b>				<b>3,447,697</b>
<hr/>								
<b>Budget Acct: Migration and Refugee Assistance (014-25-1143)</b>								
19- -1143 \ X	187,057			187,057	636			187,694
<b>Acct Total</b>	<b>187,057</b>			<b>187,057</b>	<b>636</b>			<b>187,694</b>
<hr/>								
<b>Budget Acct: United States Emergency Refugee and Migration Assistance Fund (014-25-0040)</b>								
11- -0040 \ X	9,153			9,153				9,153
19-11-0040 \ X	1,027			1,027				1,027
<b>Acct Total</b>	<b>10,180</b>			<b>10,180</b>				<b>10,180</b>

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Other</b>								
<b>Budget Acct: Complex Crises Fund (014-25-1015)</b>								
19-72-1015 \ X	129			129				129
72- -1015 12 \ 13			11,550	11,550				11,550
72- -1015 \ X	14,172			14,172				14,172
<b>Acct Total</b>	<b>14,301</b>		<b>11,550</b>	<b>25,851</b>				<b>25,851</b>
<hr/>								
<b>Budget Acct: International Narcotics Control and Law Enforcement (014-25-1022)</b>								
11- -1022 12 \ 13			1,050	1,050				1,050
11- -1022 10 \ 16		46,626		46,626				46,626
19-11-1022 08 \ 13			6,042	6,042				6,042
19-11-1022 12 \ 13			1,017,667	1,017,667	4,419			1,022,086
19-11-1022 13 \ 14		33,828		33,828	971			34,798
19-11-1022 09 \ 14		6,329		6,329				6,329
19-11-1022 10 \ 15		180		180				180
19-11-1022 11 \ 16		2,400		2,400				2,400
19-11-1022 \ X	31,513			31,513				31,513
20-11-1022 \ X	313			313				313
<b>Acct Total</b>	<b>31,826</b>	<b>89,363</b>	<b>1,024,759</b>	<b>1,145,948</b>	<b>5,390</b>			<b>1,151,337</b>
<hr/>								
<b>Budget Acct: Andean Counterdrug Programs (014-25-1154)</b>								
19- -1154 \ X	552			552				552
72-19-1154 \ X	2,665			2,665				2,665
<b>Acct Total</b>	<b>3,217</b>			<b>3,217</b>				<b>3,217</b>
<hr/>								
<b>Budget Acct: Democracy Fund (014-25-1121)</b>								
19- -1121 12 \ 13			60,650	60,650				60,650
19- -1121 08 \ 14		7		7				7
19- -1121 10 \ 15		27		27				27
19- -1121 09 \ 15		164		164				164
72-19-1121 12 \ 13			20,395	20,395				20,395
<b>Acct Total</b>		<b>198</b>	<b>81,045</b>	<b>81,243</b>				<b>81,243</b>

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Other</b>								
<b>Budget Acct: Payment to the Asia Foundation (014-25-0525)</b>								
19- -0525 \ X	825			825				825
<b>Acct Total</b>	825			825				825
<hr/>								
<b>Budget Acct: National Endowment for Democracy (014-25-0210)</b>								
19- -0210 \ X	6,712			6,712				6,712
<b>Acct Total</b>	6,712			6,712				6,712
<hr/>								
<b>Budget Acct: East-West Center (014-25-0202)</b>								
19- -0203 \ X	1			1				1
<b>Acct Total</b>	1			1				1
<hr/>								
<b>Budget Acct: International Litigation Fund (014-25-5177)</b>								
19- -5177 \ X						14,674		14,674
<b>Acct Total</b>						14,674		14,674
<hr/>								
<b>Budget Acct: International Center, Washington, D.C. (014-25-5151)</b>								
19- -5151 \ X	2,773			2,773	917			3,690
<b>Acct Total</b>	2,773			2,773	917			3,690
<hr/>								
<b>Budget Acct: Fishermen's Protective Fund (014-25-5116)</b>								
19- -5116 \ X						631		631
<b>Acct Total</b>						631		631
<hr/>								
<b>Budget Acct: Fishermen's Guaranty Fund (014-25-5121)</b>								
19- -5121 \ X						2,748		2,748
<b>Acct Total</b>						2,748		2,748
<hr/>								

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of State</b>								
<b>Bureau: Other</b>								
<b>Budget Acct: Israeli Arab and Eisenhower Exchange Fellowship Programs (014-25-8276)</b>								
19- -0211 \ X		78		78				78
19- -8166 \ X		43		43				43
19- -8271 \ X		4		4				4
19- -8272 \ X		129		129				129
95- -8276 \ X		1		1				1
<b>Acct Total</b>		255		255				255
<hr/>								
<b>Budget Acct: Center for Middle Eastern-Western Dialogue Trust Fund (014-25-8813)</b>								
19- -8813 \ X		17,044		17,044				17,044
<b>Acct Total</b>		17,044		17,044				17,044
<hr/>								
<b>Agency Tot</b>	3,870,540	2,503,151	2,329,781	8,703,472	781,198	305,830	7,501,215	17,291,713

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Office of the Secretary</b>								
<b>Budget Acct: Research and Development (021-04-1730)</b>								
69- -1730 11 \ 13			243	243				243
69- -1730 \ 13			977	977	977			1,954
69- -1730 12 \ 14		1,047		1,047				1,047
69- -1730 13 \ 15		4,393		4,393				4,393
69- -1730 \ X					13,052			13,052
<b>Acct Total</b>		5,440	1,220	6,660	14,029			20,689
<b>Budget Acct: Salaries and Expenses (021-04-0102)</b>								
69- -0102 \ 13			6,357	6,357	372			6,729
69- -0102 \ X	7,748			7,748	360			8,108
<b>Acct Total</b>	7,748		6,357	14,105	732			14,837
<b>Budget Acct: National Infrastructure Investments (021-04-0143)</b>								
69-69-0143 12 \ 13			382,079	382,079				382,079
69-69-0143 11 \ 13			224,167	224,167				224,167
69- -0143 11 \ 13			7,882	7,882				7,882
69- -0143 12 \ 13			22,347	22,347				22,347
69- -0143 13 \ 14		243,850		243,850				243,850
<b>Acct Total</b>		243,850	636,475	880,325				880,325
<b>Budget Acct: Working Capital Fund, Volpe National Transportation Systems Cent (021-04-4522)</b>								
69- -4522 \ X					191,975			191,975
<b>Acct Total</b>					191,975			191,975
<b>Budget Acct: Financial Management Capital (021-04-0116)</b>								
69- -0116 13 \ 14		1,431		1,431				1,431
69- -0116 \ X	8,001			8,001				8,001
<b>Acct Total</b>	8,001	1,431		9,432				9,432

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

----- Direct Discretionary Balances Subject to Rescission -----					<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>	
<b>Agency: Department of Transportation</b>								
<b>Bureau: Office of the Secretary</b>								
<b>Budget Acct: Cyber Security Initiatives (021-04-0159)</b>								
69- -0159 12 \ 13		5,183	5,183				5,183	
69- -0159 13 \ 14	4,877		4,877				4,877	
<b>Acct Total</b>	4,877	5,183	10,060				10,060	
<hr/>								
<b>Budget Acct: Office of Civil Rights (021-04-0118)</b>								
69- -0118 \ 13		924	924				924	
<b>Acct Total</b>		924	924				924	
<hr/>								
<b>Budget Acct: Minority Business Outreach (021-04-0119)</b>								
69- -0119 12 \ 13		214	214				214	
69- -0119 13 \ 14	1,331		1,331				1,331	
69- -0119 \ X	5,859		5,859				5,859	
<b>Acct Total</b>	5,859	1,331	7,404				7,404	
<hr/>								
<b>Budget Acct: New Headquarters Building (021-04-0147)</b>								
69- -0147 \ X	1,057		1,057				1,057	
<b>Acct Total</b>	1,057		1,057				1,057	
<hr/>								
<b>Budget Acct: Compensation for Air Carriers (021-04-0111)</b>								
69- -0111 \ X					6,555		6,555	
<b>Acct Total</b>					6,555		6,555	
<hr/>								
<b>Budget Acct: Transportation Planning, Research, and Development (021-04-0142)</b>								
69- -0142 \ X	10,679		10,679				10,679	
<b>Acct Total</b>	10,679		10,679				10,679	
<hr/>								
<b>Budget Acct: Essential Air Service and Rural Airport Improvement Fund (021-04-5423)</b>								
69- -5423 \ X					2,349		2,349	
<b>Acct Total</b>					2,349		2,349	
<hr/>								

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----							
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Transportation</b>							
<b>Bureau: Office of the Secretary</b>							
<b>Budget Acct: Working Capital Fund (021-04-4520)</b>							
69- -4520	\ X			154,836			154,836
<b>Acct Total</b>				154,836			154,836
<hr/>							
<b>Budget Acct: Minority Business Resource Center Program (021-04-0155)</b>							
69- -0155	\ 13	316	316				316
<b>Acct Total</b>				316			316
<hr/>							
<b>Budget Acct: Payments to Air Carriers (021-04-8304)</b>							
69- -8304	\ X			1,026			1,026
<b>Acct Total</b>				1,026			1,026
<hr/>							
<b>Bureau: Federal Aviation Administration</b>							
<b>Budget Acct: Operations (021-12-1301)</b>							
69- -1301	\ 13	5,329,635	5,329,635	27,301			5,356,937
69- -1301	\ X	12,365	12,365	35,697			48,062
69- -1303	\ X	2	2				2
<b>Acct Total</b>				5,342,002	62,998		5,405,001
<hr/>							
<b>Budget Acct: Aviation User Fees (021-12-5422)</b>							
69- -5422	\ X				17,010		17,010
<b>Acct Total</b>					17,010		17,010
<hr/>							
<b>Budget Acct: Aviation Insurance Revolving Fund (021-12-4120)</b>							
69- -4120	\ X				1,951,555		1,951,555
<b>Acct Total</b>					1,951,555		1,951,555
<hr/>							
<b>Budget Acct: Administrative Services Franchise Fund (021-12-4562)</b>							
69- -4562	\ X			199,252			199,252
<b>Acct Total</b>				199,252			199,252
<hr/>							

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Aviation Administration</b>								
<b>Budget Acct: Grants-in-aid for Airports (Airport and Airway Trust Fund) (021-12-8106)</b>								
69- -8106 \ X							3,363,101	3,363,101
<b>Acct Total</b>							3,363,101	3,363,101
<hr/>								
<b>Budget Acct: Facilities and Equipment (Airport and Airway Trust Fund) (021-12-8107)</b>								
69- -8107 11 \ 13			75,144	75,144	2,609			77,753
69- -8107 \ 13			252,337	252,337				252,337
69- -8107 12 \ 14		534,957		534,957	15,189			550,147
69- -8107 13 \ 15		1,895,740		1,895,740	93			1,895,833
69- -8107 \ X	40,884			40,884	85,994			126,878
<b>Acct Total</b>	40,884	2,430,697	327,481	2,799,062	103,885			2,902,948
<hr/>								
<b>Budget Acct: Research, Engineering and Development (Airport and Airway Trust (021-12-8108)</b>								
69- -8108 11 \ 13			3,934	3,934				3,934
69- -8108 12 \ 14		27,013		27,013	298			27,310
69- -8108 13 \ 15		147,308		147,308	110			147,418
69- -8108 \ X	26,565			26,565	439			27,004
<b>Acct Total</b>	26,565	174,321	3,934	204,820	847			205,666
<hr/>								
<b>Budget Acct: Trust Fund Share of FAA Activities (Airport and Airway Trust Fun (021-12-8104)</b>								
69- -8104 \ 13			2,592,594	2,592,594				2,592,594
<b>Acct Total</b>			2,592,594	2,592,594				2,592,594
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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Transportation</b>							
<b>Bureau: Federal Highway Administration</b>							
<b>Budget Acct: Miscellaneous Appropriations (021-15-9911)</b>							
69- -0503	\ X				352		352
69- -0505	\ X				4,625		4,625
69- -0506	\ X				82		82
69- -0527	\ X				7		7
69- -0530	\ X				35		35
69- -0532	\ X				1,717		1,717
69- -0533	\ X				275		275
69- -0537	\ X				63		63
69- -0538	\ X				183,454		183,454
69- -0540	\ X				439		439
69- -0551	\ X				3,087		3,087
69- -0553	\ X				2,037		2,037
69- -0555	\ X				517		517
69- -0556	\ X				1		1
69- -0557	\ X				2,561		2,561
69- -0560	\ X				5,210		5,210
69- -0566	\ X				11		11
69- -0572	\ X				133		133
69- -0574	\ X				283		283
69- -0575	\ X				36		36
69- -0580	\ X				511		511
69- -0583	\ X				2,544		2,544
69- -0593	\ X				7		7
69- -0598	\ X				6,490		6,490
69-69-0641	\ X				631		631
69- -0641	\ X				16,486		16,486
69- -0644	\ X				2,510		2,510
95-69-0511	\ X				40		40
95-69-0538	\ X				845		845
<b>Acct Total</b>					<b>234,989</b>		<b>234,989</b>

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Highway Administration</b>								
<b>Budget Acct: Emergency Relief Program (021-15-0500)</b>								
12-69-0500 \ X	16,885			16,885				16,885
14-69-0500 \ X	2,705			2,705				2,705
69- -0500 \ X	2,110,951			2,110,951				2,110,951
69- -0550 \ X	527			527				527
96-69-0500 \ X	65			65				65
<b>Acct Total</b>	<b>2,131,133</b>			<b>2,131,133</b>				<b>2,131,133</b>
<hr/>								
<b>Budget Acct: Appalachian Development Highway System (021-15-0640)</b>								
69- -0640 \ X	59,208			59,208				59,208
69- -0646 \ X	52			52				52
<b>Acct Total</b>	<b>59,260</b>			<b>59,260</b>				<b>59,260</b>
<hr/>								
<b>Budget Acct: State Infrastructure Banks (021-15-0549)</b>								
69- -0549 \ X	1,375			1,375				1,375
<b>Acct Total</b>	<b>1,375</b>			<b>1,375</b>				<b>1,375</b>
<hr/>								
<b>Budget Acct: TIFIA General Fund Program Account, Federal Highway Administrati (021-15-0542)</b>								
69- -0542 \ X	13,717			13,717				13,717
<b>Acct Total</b>	<b>13,717</b>			<b>13,717</b>				<b>13,717</b>
<hr/>								
<b>Budget Acct: Right-of-way Revolving Fund Liquidating Account (021-15-8402)</b>								
69- -8402 \ X					1,700			1,700
<b>Acct Total</b>					<b>1,700</b>			<b>1,700</b>

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Transportation</b>							
<b>Bureau: Federal Highway Administration</b>							
<b>Budget Acct: Federal-aid Highways (021-15-8083)</b>							
12-69-8083	\ X					20,503	20,503
14-69-8083	\ X					-253,495	-253,495
17-69-8083	\ X					637	637
20-69-8083	\ X					7,276	7,276
21-69-8083	\ X					-2,542	-2,542
46-69-8083	\ X					481	481
57-69-8083	\ X					58	58
69-69-8083	\ X					385,014	385,014
69- -8083	\ X					23,268,483	23,268,483
95-69-8083	\ X					410	410
96-69-8083	\ X					1,593	1,593
<b>Acct Total</b>						23,428,418	23,428,418
<hr/>							
<b>Budget Acct: Appalachian Development Highway System (Transportation Trust Fun (021-15-8072)</b>							
69- -8072	\ X		3,249				3,249
<b>Acct Total</b>							3,249
<hr/>							
<b>Budget Acct: Miscellaneous Trust Funds (021-15-9971)</b>							
69- -8054	\ X				31,823		31,823
69- -8264	\ X				1,684		1,684
69- -8265	\ X				8,170		8,170
69- -8371	\ X				1,541		1,541
69- -8502	\ X				136		136
69- -8632	\ X				7		7
<b>Acct Total</b>						43,361	43,361

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Highway Administration</b>								
<b>Budget Acct: Miscellaneous Transportation Trust Funds (021-15-9972)</b>								
69- -8001 \ X		2,254		2,254				2,254
69- -8009 \ X		302		302				302
69- -8017 \ X		2		2				2
69-69-8058 \ X		6,870		6,870				6,870
69- -8058 \ X		67,627		67,627				67,627
69- -8061 \ X		1,000		1,000				1,000
69- -8087 \ X		334		334				334
69- -8120 \ X		1,366		1,366				1,366
69- -8363 \ X		1		1				1
69- -8374 \ X		5		5				5
69- -8381 \ X		255		255				255
69- -8382 \ X		5,866		5,866				5,866
69- -8386 \ X		481		481				481
69- -8390 \ X		33		33				33
<b>Acct Total</b>		86,396		86,396				86,396
<hr/>								
<b>Bureau: Federal Motor Carrier Safety Administration</b>								
<b>Budget Acct: Motor Carrier Safety Grants (021-17-8158)</b>								
69- -8158 \ X						40,112		40,112
<b>Acct Total</b>						40,112		40,112
<hr/>								
<b>Budget Acct: Motor Carrier Safety Operations and Programs (021-17-8159)</b>								
69- -8159 \ X						32,726		32,726
<b>Acct Total</b>						32,726		32,726
<hr/>								
<b>Bureau: National Highway Traffic Safety Administration</b>								
<b>Budget Acct: Consumer Assistance to Recycle and Save Program (021-18-0654)</b>								
69- -0654 \ X		20,445		20,445				20,445
<b>Acct Total</b>		20,445		20,445				20,445

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----					<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>	
<b>Agency: Department of Transportation</b>								
<b>Bureau: National Highway Traffic Safety Administration</b>								
<b>Budget Acct: Operations and Research (021-18-0650)</b>								
69- -0650 12 \ 13		1,432	1,432	1,022			2,454	
69- -0650 \ 13		20,021	20,021				20,021	
69- -0650 13 \ 14	7,712		7,712				7,712	
<b>Acct Total</b>	<b>7,712</b>	<b>21,453</b>	<b>29,165</b>	<b>1,022</b>			<b>30,187</b>	
<hr/>								
<b>Budget Acct: Operations and Research (Transportation Trust Fund) (021-18-8016)</b>								
69- -8016 \ X						51,264	51,264	
69- -8362 \ X						1	1	
<b>Acct Total</b>						<b>51,265</b>	<b>51,265</b>	
<hr/>								
<b>Budget Acct: Highway Traffic Safety Grants (021-18-8020)</b>								
69- -8020 \ X						210,971	210,971	
69-69-8020 \ X						3,460	3,460	
<b>Acct Total</b>						<b>214,431</b>	<b>214,431</b>	
<hr/>								
<b>Bureau: Federal Railroad Administration</b>								
<b>Budget Acct: Safety and Operations (021-27-0700)</b>								
69- -0122 \ X	75		75				75	
69- -0700 \ 13		6,914	6,914	1			6,915	
69- -0700 \ X	16,699		16,699				16,699	
69- -0702 \ X	7		7				7	
69- -0707 \ X	1		1				1	
69- -0714 \ X	5		5				5	
<b>Acct Total</b>	<b>16,787</b>	<b>6,914</b>	<b>23,701</b>	<b>1</b>			<b>23,702</b>	
<hr/>								
<b>Budget Acct: Railroad Research and Development (021-27-0745)</b>								
69- -0745 \ X	20,037		20,037	23			20,059	
<b>Acct Total</b>	<b>20,037</b>		<b>20,037</b>	<b>23</b>			<b>20,059</b>	
<hr/>								
<b>Budget Acct: Pennsylvania Station Redevelopment Project (021-27-0723)</b>								
69- -0723 \ X	19		19				19	
<b>Acct Total</b>	<b>19</b>		<b>19</b>				<b>19</b>	

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of Transportation</b>							
<b>Bureau: Federal Railroad Administration</b>							
<b>Budget Acct: Grants to the National Railroad Passenger Corporation (021-27-0704)</b>							
69- -0704 \ X			118,847				118,847
<b>Acct Total</b>			118,847				118,847
<hr/>							
<b>Budget Acct: Capital and Debt Service Grants to the National Railroad Passeng (021-27-0125)</b>							
69- -0125 \ X						24,003	24,003
<b>Acct Total</b>						24,003	24,003
<hr/>							
<b>Budget Acct: Emergency Railroad Rehabilitation and Repair (021-27-0124)</b>							
69- -0124 \ X			857				857
<b>Acct Total</b>			857				857
<hr/>							
<b>Budget Acct: Intercity Passenger Rail Grant Program (021-27-0715)</b>							
69- -0715 \ X			17,252				17,252
<b>Acct Total</b>			17,252				17,252
<hr/>							
<b>Budget Acct: Capital Assistance for High Speed Rail Corridors and Intercity P (021-27-0719)</b>							
69- -0718 09 \ 14		52		52			52
69- -0719 \ X			104,602				104,602
<b>Acct Total</b>		52	104,602				104,654
<hr/>							
<b>Budget Acct: Next Generation High-speed Rail (021-27-0722)</b>							
69- -0722 \ X			9,711				9,711
<b>Acct Total</b>			9,711				9,711
<hr/>							
<b>Budget Acct: Northeast Corridor Improvement Program (021-27-0123)</b>							
69- -0123 \ X			5,419				5,419
69- -0758 \ X			177				177
<b>Acct Total</b>			5,596				5,596
<hr/>							
<b>Budget Acct: Rail Line Relocation and Improvement Program (021-27-0716)</b>							
69- -0716 \ X			25,793				25,793
<b>Acct Total</b>			25,793				25,793

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Railroad Administration</b>								
<b>Budget Acct: Railroad Safety Technology Program (021-27-0701)</b>								
69- -0701 \ X	87			87				87
<b>Acct Total</b>	87			87				87
<hr/>								
<b>Budget Acct: Railroad Rehabilitation and Improvement Liquidating Account (021-27-4411)</b>								
69- -4411 \ X						6		6
<b>Acct Total</b>						6		6
<hr/>								
<b>Bureau: Federal Transit Administration</b>								
<b>Budget Acct: Administrative Expenses (021-36-1120)</b>								
69- -1120 \ 13			2,072	2,072				2,072
69- -1120 \ X	55			55				55
<b>Acct Total</b>	55		2,072	2,127				2,127
<hr/>								
<b>Budget Acct: Research, Training, and Human Resources (021-36-1121)</b>								
69- -1121 \ X	248			248				248
<b>Acct Total</b>	248			248				248
<hr/>								
<b>Budget Acct: Miscellaneous Expired Accounts (021-36-1122)</b>								
69- -1122 \ X	578			578				578
<b>Acct Total</b>	578			578				578
<hr/>								
<b>Budget Acct: Job Access and Reverse Commute Grants (021-36-1125)</b>								
69- -1125 \ X	15,166			15,166				15,166
<b>Acct Total</b>	15,166			15,166				15,166
<hr/>								
<b>Budget Acct: Interstate Transfer Grants-transit (021-36-1127)</b>								
69- -1127 \ X	2,687			2,687				2,687
<b>Acct Total</b>	2,687			2,687				2,687
<hr/>								
<b>Budget Acct: Washington Metropolitan Area Transit Authority (021-36-1128)</b>								
69- -1128 \ X	73,678			73,678				73,678
<b>Acct Total</b>	73,678			73,678				73,678

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Federal Transit Administration</b>								
<b>Budget Acct: Formula Grants (021-36-1129)</b>								
69- -1119 \ X	795			795				795
69- -1124 \ X	929			929				929
69-69-1129 \ X	502			502				502
69- -1129 \ X	76,359			76,359	13,936			90,295
<b>Acct Total</b>	<b>78,585</b>			<b>78,585</b>	<b>13,936</b>			<b>92,521</b>
<b>Budget Acct: Grants for Energy Efficiency and Greenhouse Gas Reductions (021-36-1131)</b>								
69- -1131 11 \ 13			6,917	6,917				6,917
<b>Acct Total</b>			<b>6,917</b>	<b>6,917</b>				<b>6,917</b>
<b>Budget Acct: Capital Investment Grants (021-36-1134)</b>								
69- -1134 \ X	1,764,951			1,764,951	4,098			1,769,049
<b>Acct Total</b>	<b>1,764,951</b>			<b>1,764,951</b>	<b>4,098</b>			<b>1,769,049</b>
<b>Budget Acct: Research and University Research Centers (021-36-1137)</b>								
69- -1136 \ X	508			508				508
69- -1137 \ X	93,345			93,345	29,681			123,026
<b>Acct Total</b>	<b>93,853</b>			<b>93,853</b>	<b>29,681</b>			<b>123,534</b>
<b>Budget Acct: Public Transportation Emergency Relief Program (021-36-1140)</b>								
69- -1140 \ X	1,993,981			1,993,981				1,993,981
<b>Acct Total</b>	<b>1,993,981</b>			<b>1,993,981</b>				<b>1,993,981</b>
<b>Budget Acct: Discretionary Grants (Transportation Trust Fund, Mass Transit Ac (021-36-8191)</b>								
69- -8191 \ X	19,460			19,460				19,460
<b>Acct Total</b>	<b>19,460</b>			<b>19,460</b>				<b>19,460</b>
<b>Budget Acct: Transit Formula Grants (021-36-8350)</b>								
69- -8350 \ X						10,479,576		10,479,576
<b>Acct Total</b>						<b>10,479,576</b>		<b>10,479,576</b>

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----					<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>					
<b>Agency: Department of Transportation</b>								
<b>Bureau: Saint Lawrence Seaway Development Corporation</b>								
<b>Budget Acct: Saint Lawrence Seaway Development Corporation (021-40-4089)</b>								
69- -4089 \ X						20,558		20,558
<b>Acct Total</b>						20,558		20,558
<hr/>								
<b>Budget Acct: Operations and Maintenance (021-40-8003)</b>								
69- -8003 \ X	2,733			2,733				2,733
<b>Acct Total</b>	2,733			2,733				2,733
<hr/>								
<b>Bureau: Pipeline and Hazardous Materials Safety Administration</b>								
<b>Budget Acct: Research and Special Programs (021-50-0104)</b>								
69- -0104 \ X	153			153				153
<b>Acct Total</b>	153			153				153
<hr/>								
<b>Budget Acct: Hazardous Materials Safety (021-50-1401)</b>								
69- -1401 11 \ 13			1,696	1,696				1,696
69- -1401 \ 13			3,414	3,414	44			3,458
69- -1401 12 \ 14		1,716		1,716				1,716
69- -1401 13 \ 15		837		837				837
69- -1401 \ X	43			43	172			215
<b>Acct Total</b>	43	2,553	5,110	7,706	216			7,922
<hr/>								
<b>Budget Acct: Operational Expenses (021-50-1400)</b>								
69- -1400 \ 13			2,489	2,489	363			2,852
<b>Acct Total</b>			2,489	2,489	363			2,852
<hr/>								
<b>Budget Acct: Pipeline Safety (021-50-5172)</b>								
69- -5172 11 \ 13			1,382	1,382				1,382
69- -5172 \ 13			2,189	2,189				2,189
69- -5172 12 \ 14		19,749		19,749				19,749
69- -5172 13 \ 15		31,730		31,730				31,730
69- -5172 \ X	137			137				137
<b>Acct Total</b>	137	51,479	3,571	55,187				55,187

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----					<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>	
<b>Agency: Department of Transportation</b>								
<b>Bureau: Pipeline and Hazardous Materials Safety Administration</b>								
<b>Budget Acct: Emergency Preparedness Grants (021-50-5282)</b>								
69- -5282 12 \ 13					188		188	
69- -5282 13 \ 14					92		92	
69- -5282 \ X					13,062		13,062	
<b>Acct Total</b>					<b>13,342</b>		<b>13,342</b>	
<hr/>								
<b>Bureau: Office of Inspector General</b>								
<b>Budget Acct: Salaries and Expenses (021-56-0130)</b>								
69- -0130 \ 13			4,905	4,905	27		4,932	
69- -0130 \ X	6,099			6,099			6,099	
69- -0131 09 \ 13			1,275	1,275			1,275	
<b>Acct Total</b>	<b>6,099</b>		<b>6,180</b>	<b>12,279</b>	<b>27</b>		<b>12,306</b>	
<hr/>								
<b>Bureau: Surface Transportation Board</b>								
<b>Budget Acct: Salaries and Expenses (021-61-0301)</b>								
69- -0301 \ 13			882	882	940		1,822	
<b>Acct Total</b>			<b>882</b>	<b>882</b>	<b>940</b>		<b>1,822</b>	
<hr/>								
<b>Bureau: Maritime Administration</b>								
<b>Budget Acct: Operations and Training (021-70-1750)</b>								
69- -1750 \ 13			8,841	8,841	761		9,602	
69- -1750 12 \ 13			4	4			4	
69- -1750 13 \ 14		1,170		1,170			1,170	
69- -1750 \ X	45,525			45,525	15,268		60,792	
<b>Acct Total</b>	<b>45,525</b>	<b>1,170</b>	<b>8,845</b>	<b>55,540</b>	<b>16,029</b>		<b>71,568</b>	
<hr/>								
<b>Budget Acct: Assistance to Small Shipyards (021-70-1770)</b>								
69- -1770 \ X	1,232			1,232			1,232	
<b>Acct Total</b>	<b>1,232</b>			<b>1,232</b>			<b>1,232</b>	
<hr/>								
<b>Budget Acct: Ship Disposal (021-70-1768)</b>								
69- -1768 \ X	10,266			10,266			10,266	
<b>Acct Total</b>	<b>10,266</b>			<b>10,266</b>			<b>10,266</b>	

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Maritime Administration</b>								
<b>Budget Acct: Maritime Security Program (021-70-1711)</b>								
69- -1711 \ X		7,356		7,356				7,356
<b>Acct Total</b>		7,356		7,356				7,356
<hr/>								
<b>Budget Acct: Operating-differential Subsidies (021-70-1709)</b>								
69- -1709 \ X		10,747		10,747				10,747
<b>Acct Total</b>		10,747		10,747				10,747
<hr/>								
<b>Budget Acct: Ocean Freight Differential (021-70-1751)</b>								
69- -1751 \ X						153,156		153,156
<b>Acct Total</b>						153,156		153,156
<hr/>								
<b>Budget Acct: Ready Reserve Force (021-70-1710)</b>								
69- -1710 \ 13					10,723			10,723
69- -1710 \ X		1,194		1,194	82,803			83,997
<b>Acct Total</b>		1,194		1,194	93,526			94,720
<hr/>								
<b>Budget Acct: Vessel Operations Revolving Fund (021-70-4303)</b>								
69- -4303 \ X					69,153			69,153
<b>Acct Total</b>					69,153			69,153
<hr/>								
<b>Budget Acct: War Risk Insurance Revolving Fund (021-70-4302)</b>								
69- -4302 \ X		47,493		47,493				47,493
<b>Acct Total</b>		47,493		47,493				47,493
<hr/>								
<b>Budget Acct: Port of Guam Improvement Enterprise Fund (021-70-5560)</b>								
69- -5560 \ X		43,728		43,728	1,049			44,778
<b>Acct Total</b>		43,728		43,728	1,049			44,778
<hr/>								
<b>Budget Acct: Maritime Guaranteed Loan (title XI) Program Account (021-70-1752)</b>								
69- -1752 \ X							38,082	38,082
<b>Acct Total</b>							38,082	38,082

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Transportation</b>								
<b>Bureau: Maritime Administration</b>								
<b>Budget Acct: Miscellaneous Trust Funds, Maritime Administration (021-70-8547)</b>								
69- -8503 \ X						2,929		2,929
69- -8547 \ X						1,439		1,439
<b>Acct Total</b>						4,368		4,368
<b>Agency Tot</b>	6,969,297	2,924,913	8,968,766	18,862,976	958,618	2,448,949	37,671,714	59,942,257

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Departmental Offices</b>								
<b>Budget Acct: Salaries and Expenses (015-05-0101)</b>								
20- -0101 \ 13			27,865	27,865	22,276			50,142
20- -0101 12 \ 13			2,249	2,249				2,249
20- -0101 11 \ 13			4,382	4,382				4,382
20- -0101 12 \ 14		3,373		3,373				3,373
20- -0101 \ X	1,931			1,931				1,931
<b>Acct Total</b>	<b>1,931</b>	<b>3,373</b>	<b>34,496</b>	<b>39,800</b>	<b>22,276</b>			<b>62,077</b>
<b>Budget Acct: Department-wide Systems and Capital Investments Programs (015-05-0115)</b>								
20- -0115 11 \ 13			15	15				15
20- -0115 \ X	1,615			1,615				1,615
<b>Acct Total</b>	<b>1,615</b>		<b>15</b>	<b>1,630</b>				<b>1,630</b>
<b>Budget Acct: Office of Inspector General (015-05-0106)</b>								
20- -0106 \ 13			3,895	3,895	10,579			14,474
<b>Acct Total</b>			<b>3,895</b>	<b>3,895</b>	<b>10,579</b>			<b>14,474</b>
<b>Budget Acct: Treasury Inspector General for Tax Administration (015-05-0119)</b>								
20- -0119 \ 13			11,051	11,051	86			11,138
20- -0119 \ X	85			85				85
20- -0135 09 \ 13			302	302				302
<b>Acct Total</b>	<b>85</b>		<b>11,353</b>	<b>11,438</b>	<b>86</b>			<b>11,525</b>
<b>Budget Acct: Expanded Access to Financial Services (015-05-0121)</b>								
20- -0121 \ X	79			79				79
<b>Acct Total</b>	<b>79</b>			<b>79</b>				<b>79</b>
<b>Budget Acct: Counterterrorism Fund (015-05-0117)</b>								
20- -0117 \ X	27			27				27
<b>Acct Total</b>	<b>27</b>			<b>27</b>				<b>27</b>

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>							
<b>Bureau: Departmental Offices</b>							
<b>Budget Acct: Terrorism Insurance Program (015-05-0123)</b>							
20-	-0123	\ X			2,467		2,467
<b>Acct Total</b>					2,467		2,467
<hr/>							
<b>Budget Acct: Treasury Forfeiture Fund (015-05-5697)</b>							
20-	-5697	\ X			1,181,883		1,181,883
<b>Acct Total</b>					1,181,883		1,181,883
<hr/>							
<b>Budget Acct: Financial Research Fund (015-05-5590)</b>							
20-	-5590	\ X			95,245		95,245
<b>Acct Total</b>					95,245		95,245
<hr/>							
<b>Budget Acct: Presidential Election Campaign Fund (015-05-5081)</b>							
20-	-5081	\ X			247,880		247,880
<b>Acct Total</b>					247,880		247,880
<hr/>							
<b>Budget Acct: Exchange Stabilization Fund (015-05-4444)</b>							
20-	-4444	\ X			42,004,348		42,004,348
<b>Acct Total</b>					42,004,348		42,004,348
<hr/>							
<b>Budget Acct: Working Capital Fund (015-05-4501)</b>							
20-	-4501	\ X		89,412			89,412
<b>Acct Total</b>				89,412			89,412
<hr/>							
<b>Budget Acct: Treasury Franchise Fund (015-05-4560)</b>							
20-	-4560	\ X		153,863			153,863
<b>Acct Total</b>				153,863			153,863
<hr/>							
<b>Budget Acct: Grants for Specified Energy Property in Lieu of Tax Credits, Rec (015-05-0140)</b>							
20-	-0140	\ X			4,022,196		4,022,196
<b>Acct Total</b>					4,022,196		4,022,196

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Departmental Offices</b>								
<b>Budget Acct: Grants to States for Low-Income Housing Projects in Lieu of Low- (015-05-0139)</b>								
20- -0139 \ X						477		477
<b>Acct Total</b>						477		477
<hr/>								
<b>Budget Acct: Community Development Financial Institutions Fund Program Accoun (015-05-1881)</b>								
20- -1881 12 \ 13							13,237	13,237
20- -1881 13 \ 14							116,149	116,149
20- -1881 \ X							7,156	7,156
<b>Acct Total</b>							136,542	136,542
<hr/>								
<b>Budget Acct: Violent Crime Reduction Program (015-05-8526)</b>								
20- -8530 \ X	65			65				65
<b>Acct Total</b>	65			65				65
<hr/>								
<b>Budget Acct: Office of Financial Stability (015-05-0128)</b>								
20- -0128 \ 13						32,224		32,224
<b>Acct Total</b>						32,224		32,224
<hr/>								
<b>Budget Acct: Special Inspector General for the Troubled Asset Relief Program (015-05-0133)</b>								
20- -0133 \ 13			6,842	6,842				6,842
20- -0133 \ X	33,503			33,503				33,503
<b>Acct Total</b>	33,503		6,842	40,345				40,345
<hr/>								
<b>Budget Acct: Small Business Lending Fund Program Account (015-05-0141)</b>								
20- -0141 \ X						10,144		10,144
<b>Acct Total</b>						10,144		10,144
<hr/>								
<b>Budget Acct: State Small Business Credit Initiative (015-05-0142)</b>								
20- -0142 10 \ 17						26,391		26,391
<b>Acct Total</b>						26,391		26,391

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----							
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
<b>Agency: Department of the Treasury</b>							
<b>Bureau: Departmental Offices</b>							
<b>Budget Acct: GSE Preferred Stock Purchase Agreements (015-05-0125)</b>							
20- -0125 \ X					212,515,000		212,515,000
<b>Acct Total</b>					212,515,000		212,515,000
<hr/>							
<b>Budget Acct: GSE Mortgage-Backed Securities Purchase Program Account (015-05-0126)</b>							
20- -0126 \ 13					10,544		10,544
<b>Acct Total</b>					10,544		10,544
<hr/>							
<b>Budget Acct: Gifts and Bequests (015-05-8790)</b>							
20- -8790 \ X			1,195				1,195
<b>Acct Total</b>			1,195				1,195
<hr/>							
<b>Bureau: Financial Crimes Enforcement Network</b>							
<b>Budget Acct: Salaries and Expenses (015-04-0173)</b>							
20- -0173 \ 13			17,805		1,965		19,771
20- -0173 11 \ 13			5,648				5,648
20- -0173 12 \ 14		14,439					14,439
20- -0173 \ X	15						15
<b>Acct Total</b>	15	14,439	23,453		1,965		39,873
<hr/>							
<b>Bureau: Fiscal Service</b>							
<b>Budget Acct: Salaries and Expenses, Fiscal Service (015-12-0520)</b>							
20- -0560 \ 13						12,702	12,702
20- -0560 12 \ 14						5,911	5,911
20- -1801 \ 13						9,177	9,177
20- -1801 11 \ 13						2,155	2,155
20- -1801 12 \ 14						3,335	3,335
20- -1801 \ X						541	541
20- -5445 12 \ 13						64,000	64,000
20- -5445 13 \ 14						55,900	55,900
20- -8902 \ X						385	385
<b>Acct Total</b>						154,106	154,106

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>							
<b>Bureau: Fiscal Service</b>							
<b>Budget Acct: Reimbursements to Federal Reserve Banks (015-12-0562)</b>							
20-	-0562	\ X			57,228		57,228
<b>Acct Total</b>					57,228		57,228
<hr/>							
<b>Budget Acct: Federal Reserve Bank Reimbursement Fund (015-12-1884)</b>							
20-	-1884	\ X			148,491		148,491
<b>Acct Total</b>					148,491		148,491
<hr/>							
<b>Budget Acct: Payment of Government Losses in Shipment (015-12-1710)</b>							
20-	-1710	\ X			582		582
<b>Acct Total</b>					582		582
<hr/>							
<b>Budget Acct: Financial Agent Services (015-12-1802)</b>							
20-	-1802	\ X			330,269		330,269
<b>Acct Total</b>					330,269		330,269
<hr/>							
<b>Budget Acct: Claims, Judgments, and Relief Acts (015-12-1895)</b>							
20-	-1740	\ X			365,648		365,648
20-	-1741	\ X			281,604		281,604
20-	-1742	\ X			3,896		3,896
20-	-1743	\ X			69,105		69,105
<b>Acct Total</b>					720,253		720,253
<hr/>							
<b>Budget Acct: Biomass Energy Development (015-12-0114)</b>							
20-	-0114	\ X			135		135
<b>Acct Total</b>					135		135
<hr/>							
<b>Budget Acct: Continued Dumping and Subsidy Offset (015-12-5688)</b>							
20-	-5688	\ X			123,875		123,875
<b>Acct Total</b>					123,875		123,875
<hr/>							

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>							
<b>Bureau: Fiscal Service</b>							
<b>Budget Acct: Check Forgery Insurance Fund (015-12-4109)</b>							
20-	-4109	\ X			5,528		5,528
<b>Acct Total</b>					5,528		5,528
<hr/>							
<b>Budget Acct: Cheyenne River Sioux Tribe Terrestrial Wildlife Habitat Restorat (015-12-8209)</b>							
20-	-8207	\ X			1,361		1,361
20-	-8209	\ X			4,824		4,824
<b>Acct Total</b>					6,185		6,185
<hr/>							
<b>Budget Acct: Gulf Coast Restoration Trust Fund (015-12-8625)</b>							
20-	-8625	\ X			323,398		323,398
<b>Acct Total</b>					323,398		323,398
<hr/>							
<b>Bureau: Federal Financing Bank</b>							
<b>Budget Acct: Federal Financing Bank (015-11-4521)</b>							
20-	-4521	\ X			3,711,616		3,711,616
<b>Acct Total</b>					3,711,616		3,711,616
<hr/>							
<b>Bureau: Alcohol and Tobacco Tax and Trade Bureau</b>							
<b>Budget Acct: Salaries and Expenses (015-13-1008)</b>							
20-	-1008	\ 13	13,972	13,972	3,228		17,201
<b>Acct Total</b>				13,972	13,972	3,228	17,201
<hr/>							
<b>Bureau: Bureau of Engraving and Printing</b>							
<b>Budget Acct: Bureau of Engraving and Printing Fund (015-20-4502)</b>							
20-	-4502	\ X			38,854		38,854
<b>Acct Total</b>					38,854		38,854
<hr/>							
<b>Bureau: United States Mint</b>							
<b>Budget Acct: United States Mint Public Enterprise Fund (015-25-4159)</b>							
20-	-4159	\ X			1,765,489		1,765,489
<b>Acct Total</b>					1,765,489		1,765,489

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Internal Revenue Service</b>								
<b>Budget Acct: Taxpayer Services (015-45-0912)</b>								
20- -0912 \ 13			204,736	204,736				204,736
20- -0912 \ X	1,261			1,261				1,261
<b>Acct Total</b>	1,261		204,736	205,997				205,997
<hr/>								
<b>Budget Acct: Enforcement (015-45-0913)</b>								
20- -0913 12 \ 13			92	92				92
20- -0913 \ 13			486,276	486,276	13,127			499,402
20- -0913 \ X	26,640			26,640				26,640
<b>Acct Total</b>	26,640		486,368	513,008	13,127			526,134
<hr/>								
<b>Budget Acct: Operations Support (015-45-0919)</b>								
20- -0919 12 \ 13			130,472	130,472				130,472
20- -0919 \ 13			379,402	379,402	8,453			387,855
20- -0919 11 \ 13			998	998				998
20- -0919 12 \ 14		1,000		1,000				1,000
20- -0919 \ X	132,224			132,224				132,224
<b>Acct Total</b>	132,224	1,000	510,872	644,096	8,453			652,549
<hr/>								
<b>Budget Acct: Business Systems Modernization (015-45-0921)</b>								
20- -0921 11 \ 13			10,692	10,692				10,692
20- -0921 12 \ 14		46,578		46,578				46,578
20- -0921 13 \ 15		121,475		121,475				121,475
20- -0921 \ X	160			160				160
<b>Acct Total</b>	160	168,053	10,692	178,905				178,905
<hr/>								
<b>Budget Acct: Build America Bond Payments, Recovery Act (015-45-0935)</b>								
20- -0935 \ X					1,279,045			1,279,045
<b>Acct Total</b>					1,279,045			1,279,045
<hr/>								
<b>Budget Acct: Payment Where Earned Income Credit Exceeds Liability for Tax (015-45-0906)</b>								
20- -0906 \ X					3,753,247			3,753,247
<b>Acct Total</b>					3,753,247			3,753,247

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>							
<b>Bureau: Internal Revenue Service</b>							
<b>Budget Acct: Payment Where Child Tax Credit Exceeds Liability for Tax (015-45-0922)</b>							
20-	-0922	\ X			3,904,093		3,904,093
<b>Acct Total</b>					3,904,093		3,904,093
<hr/>							
<b>Budget Acct: Payment Where Health Coverage Tax Credit Exceeds Liability for T (015-45-0923)</b>							
20-	-0923	\ X			136,075		136,075
<b>Acct Total</b>					136,075		136,075
<hr/>							
<b>Budget Acct: Payment Where COBRA Credit Exceeds Liability for Tax (015-45-0936)</b>							
20-	-0936	\ X			31,976		31,976
<b>Acct Total</b>					31,976		31,976
<hr/>							
<b>Budget Acct: Payment Where Small Business Health Insurance Tax Credit Exceeds (015-45-0951)</b>							
20-	-0951	\ X			104,405		104,405
<b>Acct Total</b>					104,405		104,405
<hr/>							
<b>Budget Acct: Payment Where Alternative Minimum Tax Credit Exceeds Liability F (015-45-0929)</b>							
20-	-0929	\ X			112,955		112,955
<b>Acct Total</b>					112,955		112,955
<hr/>							
<b>Budget Acct: Payment Where Tax Credit to Aid First-Time Homebuyers Exceeds Li (015-45-0930)</b>							
20-	-0930	\ X			11,168		11,168
<b>Acct Total</b>					11,168		11,168
<hr/>							
<b>Budget Acct: Payment Where Certain Tax Credits Exceed Liability for Corporate (015-45-0931)</b>							
20-	-0931	\ X			115,618		115,618
<b>Acct Total</b>					115,618		115,618
<hr/>							
<b>Budget Acct: Making Work Pay Credit (015-45-0933)</b>							
20-	-0933	\ X			58,585		58,585
<b>Acct Total</b>					58,585		58,585
<hr/>							

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>							
<b>Bureau: Internal Revenue Service</b>							
<b>Budget Acct: Payment Where American Opportunity Credit Exceeds Liability for (015-45-0932)</b>							
20-	-0932	\	X		4,786,462		4,786,462
<b>Acct Total</b>					4,786,462		4,786,462
<hr/>							
<b>Budget Acct: Payment to Issuer of Qualified Energy Conservation Bonds (015-45-0948)</b>							
20-	-0948	\	X		16,666		16,666
<b>Acct Total</b>					16,666		16,666
<hr/>							
<b>Budget Acct: Payment to Issuer of New Clean Renewable Energy Bonds (015-45-0947)</b>							
20-	-0947	\	X		8,515		8,515
<b>Acct Total</b>					8,515		8,515
<hr/>							
<b>Budget Acct: Payment to Issuer of Qualified School Construction Bonds (015-45-0946)</b>							
20-	-0946	\	X		437,645		437,645
<b>Acct Total</b>					437,645		437,645
<hr/>							
<b>Budget Acct: Payment to Issuer of Qualified Zone Academy Bonds (015-45-0945)</b>							
20-	-0945	\	X		12,050		12,050
<b>Acct Total</b>					12,050		12,050
<hr/>							
<b>Budget Acct: Payment Where Adoption Credit Exceeds Liability for Tax (015-45-0950)</b>							
20-	-0950	\	X		253,768		253,768
<b>Acct Total</b>					253,768		253,768
<hr/>							
<b>Budget Acct: Therapeutic Discovery Program Grants and Administration (015-45-0952)</b>							
20-	-0952	\	X		3,169		3,169
<b>Acct Total</b>					3,169		3,169
<hr/>							
<b>Budget Acct: IRS Miscellaneous Retained Fees (015-45-5432)</b>							
20-	-5432	\	X		371,604		371,604
<b>Acct Total</b>					371,604		371,604
<hr/>							

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of the Treasury</b>								
<b>Bureau: Internal Revenue Service</b>								
<b>Budget Acct: Private Collection Agent Program (015-45-5510)</b>								
20- -5510 \ X						9,720		9,720
<b>Acct Total</b>						9,720		9,720
<hr/>								
<b>Budget Acct: Federal Tax Lien Revolving Fund (015-45-4413)</b>								
20- -4413 \ X						6,937		6,937
<b>Acct Total</b>						6,937		6,937
<hr/>								
<b>Bureau: Comptroller of the Currency</b>								
<b>Budget Acct: Assessment Funds (015-57-8413)</b>								
20- -8413 \ X						1,011,757		1,011,757
<b>Acct Total</b>						1,011,757		1,011,757
<hr/>								
<b>Agency Tot</b>	198,800	186,865	1,306,694	1,692,359	2,107,332	282,001,819	290,648	286,092,161

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Veterans Health Administration</b>								
<b>Budget Acct: Medical Services (029-15-0160)</b>								
36- -0160 12 \ 13			28,772	28,772				28,772
36- -0160 \ 13			21,389,018	21,389,018				21,389,018
36- -0160 13 \ 14		18,183		18,183				18,183
36- -0160 \ X	1,198,044			1,198,044				1,198,044
<b>Acct Total</b>	<b>1,198,044</b>	<b>18,183</b>	<b>21,417,790</b>	<b>22,634,017</b>				<b>22,634,017</b>
<hr/>								
<b>Budget Acct: Medical Support and Compliance (029-15-0152)</b>								
36- -0152 \ 13			3,253,966	3,253,966				3,253,966
36- -0152 12 \ 13			18,108	18,108				18,108
36- -0152 \ X	7,088			7,088				7,088
<b>Acct Total</b>	<b>7,088</b>		<b>3,272,074</b>	<b>3,279,162</b>				<b>3,279,162</b>
<hr/>								
<b>Budget Acct: DOD-VA Health Care Sharing Incentive Fund (029-15-0165)</b>								
36- -0165 \ X	179,274			179,274				179,274
97-36-0165 \ X	89,807			89,807				89,807
<b>Acct Total</b>	<b>269,081</b>			<b>269,081</b>				<b>269,081</b>
<hr/>								
<b>Budget Acct: Medical Facilities (029-15-0162)</b>								
36- -0162 12 \ 13			25,763	25,763				25,763
36- -0162 \ 13			2,858,821	2,858,821				2,858,821
36- -0162 13 \ 14		150		150				150
36- -0162 \ X	3,462			3,462				3,462
<b>Acct Total</b>	<b>3,462</b>	<b>150</b>	<b>2,884,584</b>	<b>2,888,196</b>				<b>2,888,196</b>
<hr/>								
<b>Budget Acct: Medical and Prosthetic Research (029-15-0161)</b>								
36- -0161 12 \ 13			56,203	56,203				56,203
36- -0161 13 \ 14		382,495		382,495				382,495
36- -0161 \ X	711			711				711
36- -0169 \ 13			124,466	124,466				124,466
36- -0169 12 \ 13			7,190	7,190				7,190
36- -0169 13 \ 14		6,192		6,192				6,192
<b>Acct Total</b>	<b>711</b>	<b>388,687</b>	<b>187,859</b>	<b>577,257</b>				<b>577,257</b>

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Veterans Health Administration</b>								
<b>Budget Acct: Canteen Service Revolving Fund (029-15-4014)</b>								
36- -4014 \ X						14,855		14,855
<b>Acct Total</b>						14,855		14,855
<hr/>								
<b>Budget Acct: General Post Fund, National Homes (029-15-8180)</b>								
36- -8180 \ X						95,847		95,847
<b>Acct Total</b>						95,847		95,847
<hr/>								
<b>Bureau: Benefits Programs</b>								
<b>Budget Acct: Compensation and Pensions (029-25-0102)</b>								
36- -0102 \ X						34,218,789		34,218,789
<b>Acct Total</b>						34,218,789		34,218,789
<hr/>								
<b>Budget Acct: Readjustment Benefits (029-25-0137)</b>								
36- -0137 \ X						7,638,614		7,638,614
<b>Acct Total</b>						7,638,614		7,638,614
<hr/>								
<b>Budget Acct: Veterans Insurance and Indemnities (029-25-0120)</b>								
36- -0120 \ X						73,699		73,699
<b>Acct Total</b>						73,699		73,699
<hr/>								
<b>Budget Acct: Filipino Veterans Equity Compensation Fund (029-25-1121)</b>								
36- -1121 \ X		57,307		57,307				57,307
<b>Acct Total</b>		57,307		57,307				57,307
<hr/>								
<b>Budget Acct: Service-disabled Veterans Insurance Fund (029-25-4012)</b>								
36- -4012 \ X						30,614		30,614
<b>Acct Total</b>						30,614		30,614
<hr/>								
<b>Budget Acct: Veterans Reopened Insurance Fund (029-25-4010)</b>								
36- -4010 \ X						200,307		200,307
<b>Acct Total</b>						200,307		200,307

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>							
<b>Bureau: Benefits Programs</b>							
<b>Budget Acct: Servicemembers' Group Life Insurance Fund (029-25-4009)</b>							
36-	-4009	\ X			-871		-871
<b>Acct Total</b>					-871		-871
<hr/>							
<b>Budget Acct: Veterans Housing Benefit Program Fund (029-25-1119)</b>							
36-	-1119	\ 13				82,160	82,160
36-	-1119	\ X				1,379,267	1,379,267
<b>Acct Total</b>						1,461,427	1,461,427
<hr/>							
<b>Budget Acct: Housing Liquidating Account (029-25-4025)</b>							
36-	-4025	\ X			7,634		7,634
<b>Acct Total</b>					7,634		7,634
<hr/>							
<b>Budget Acct: Native American Veteran Housing Loan Program Account (029-25-1120)</b>							
36-	-1114	\ 13				280	280
36-	-1120	\ 13				543	543
36-	-1120	\ X				8,052	8,052
<b>Acct Total</b>						8,875	8,875
<hr/>							
<b>Budget Acct: Post-Vietnam Era Veterans Education Account (029-25-8133)</b>							
36-	-8133	\ X			63,219		63,219
<b>Acct Total</b>					63,219		63,219
<hr/>							
<b>Budget Acct: National Service Life Insurance Fund (029-25-8132)</b>							
36-	-8132	\ X			48,743		48,743
<b>Acct Total</b>					48,743		48,743
<hr/>							
<b>Budget Acct: United States Government Life Insurance Fund (029-25-8150)</b>							
36-	-8150	\ X			232		232
<b>Acct Total</b>					232		232
<hr/>							

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Benefits Programs</b>								
<b>Budget Acct: Veterans Special Life Insurance Fund (029-25-8455)</b>								
36- -8455 \ X						1,508,991		1,508,991
<b>Acct Total</b>						1,508,991		1,508,991
<hr/>								
<b>Bureau: Departmental Administration</b>								
<b>Budget Acct: Construction, Major Projects (029-40-0110)</b>								
36- -0110 13 \ 17		207,000		207,000				207,000
36- -0110 \ X	2,758,393			2,758,393				2,758,393
<b>Acct Total</b>	2,758,393	207,000		2,965,393				2,965,393
<hr/>								
<b>Budget Acct: Construction, Minor Projects (029-40-0111)</b>								
36- -0111 \ X	797,299			797,299				797,299
<b>Acct Total</b>	797,299			797,299				797,299
<hr/>								
<b>Budget Acct: Grants for Construction of State Extended Care Facilities (029-40-0181)</b>								
36- -0181 \ X	206,727			206,727				206,727
<b>Acct Total</b>	206,727			206,727				206,727
<hr/>								
<b>Budget Acct: Grants for Construction of Veterans Cemeteries (029-40-0183)</b>								
36- -0183 \ X	48,925			48,925				48,925
<b>Acct Total</b>	48,925			48,925				48,925
<hr/>								
<b>Budget Acct: General Administration (029-40-0142)</b>								
36- -0142 \ 13			375,484	375,484				375,484
36- -0142 12 \ 13			18,606	18,606				18,606
36- -0151 \ 13			1,331,902	1,331,902				1,331,902
36- -0151 \ X					43			43
36- -4018 \ X					1,304			1,304
<b>Acct Total</b>			1,725,992	1,725,992	1,347			1,727,339

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Department of Veterans Affairs</b>								
<b>Bureau: Departmental Administration</b>								
<b>Budget Acct: Office of Inspector General (029-40-0170)</b>								
36- -0170 12 \ 13			326	326				326
36- -0170 \ 13			60,182	60,182				60,182
<b>Acct Total</b>			60,508	60,508				60,508
<hr/>								
<b>Budget Acct: Information Technology Systems (029-40-0167)</b>								
36- -0167 \ 13			1,682,615	1,682,615				1,682,615
36- -0167 12 \ 13			24,513	24,513				24,513
36- -0167 13 \ 14		415,866		415,866				415,866
36- -0167 \ X	243			243				243
<b>Acct Total</b>	243	415,866	1,707,128	2,123,237				2,123,237
<hr/>								
<b>Budget Acct: National Cemetery Administration (029-40-0129)</b>								
36- -0129 12 \ 13			500	500				500
36- -0129 \ 13			150,428	150,428				150,428
36- -0129 \ X					39			39
36- -5392 \ X					517			517
36- -8129 \ X	952			952				952
<b>Acct Total</b>	952		150,928	151,880	556			152,436
<hr/>								
<b>Budget Acct: Supply Fund (029-40-4537)</b>								
36- -4537 \ X						1,292,566		1,292,566
<b>Acct Total</b>						1,292,566		1,292,566
<hr/>								
<b>Budget Acct: Franchise Fund (029-40-4539)</b>								
36- -4539 \ X					272,756			272,756
<b>Acct Total</b>					272,756			272,756
<hr/>								
<b>Agency Tot</b>	5,348,232	1,029,886	31,406,863	37,784,981	274,659	45,193,239	1,470,302	84,723,181

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Corps of Engineers--Civil Works</b>						
<b>Bureau: Corps of Engineers--Civil Works</b>						
<b>Budget Acct: Office of the Assistant Secretary of the Army for Civil Works (202-00-3132)</b>						
96- -3132 12 \ 13		1,832	1,832			1,832
96- -3132 13 \ 14	2,159		2,159			2,159
<b>Acct Total</b>	2,159	1,832	3,991			3,991
<hr/>						
<b>Budget Acct: Construction (202-00-3122)</b>						
96- -3122 \ X	6,263,980		6,263,980	1,106,235		7,370,215
<b>Acct Total</b>	6,263,980		6,263,980	1,106,235		7,370,215
<hr/>						
<b>Budget Acct: Operation and Maintenance (202-00-3123)</b>						
96- -3123 \ X	1,637,815		1,637,815	188,877		1,826,691
<b>Acct Total</b>	1,637,815		1,637,815	188,877		1,826,691
<hr/>						
<b>Budget Acct: Mississippi River and Tributaries (202-00-3112)</b>						
96- -3112 \ X	580,874		580,874	9,143		590,017
<b>Acct Total</b>	580,874		580,874	9,143		590,017
<hr/>						
<b>Budget Acct: Flood Control and Coastal Emergencies (202-00-3125)</b>						
96- -3125 \ X	3,605,539		3,605,539	98,352		3,703,891
<b>Acct Total</b>	3,605,539		3,605,539	98,352		3,703,891
<hr/>						
<b>Budget Acct: Investigations (202-00-3121)</b>						
96- -3121 \ X	186,523		186,523	25,983		212,506
<b>Acct Total</b>	186,523		186,523	25,983		212,506
<hr/>						
<b>Budget Acct: Regulatory Program (202-00-3126)</b>						
96- -3126 12 \ 13		2,401	2,401	73		2,474
96- -3126 13 \ 14	99,820		99,820	1,397		101,218
96- -3126 \ X	4,444		4,444	5,778		10,222
<b>Acct Total</b>	4,444	99,820	106,665	7,248		113,914

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Corps of Engineers--Civil Works</b>								
<b>Bureau: Corps of Engineers--Civil Works</b>								
<b>Budget Acct: Formerly Utilized Sites Remedial Action Program (202-00-3130)</b>								
96- -3130 \ X	54,439			54,439	4,386			58,825
<b>Acct Total</b>	54,439			54,439	4,386			58,825
<hr/>								
<b>Budget Acct: Expenses (202-00-3124)</b>								
96- -3124 12 \ 13			922	922	82			1,004
96- -3124 \ X	15,460			15,460	1,282			16,742
<b>Acct Total</b>	15,460		922	16,382	1,364			17,746
<hr/>								
<b>Budget Acct: Washington Aqueduct (202-00-3128)</b>								
96- -3128 \ X						4		4
<b>Acct Total</b>						4		4
<hr/>								
<b>Budget Acct: Permanent Appropriations (202-00-9921)</b>								
96- -5066 \ X						328		328
96- -5125 \ X						10,601		10,601
<b>Acct Total</b>						10,929		10,929
<hr/>								
<b>Budget Acct: Revolving Fund (202-00-4902)</b>								
96- -4902 \ X						463,381		463,381
<b>Acct Total</b>						463,381		463,381
<hr/>								
<b>Budget Acct: Inland Waterways Trust Fund (202-00-8861)</b>								
96-96-8861 \ X	256			256				256
<b>Acct Total</b>	256			256				256
<hr/>								
<b>Budget Acct: Rivers and Harbors Contributed Funds (202-00-8862)</b>								
96- -8862 \ X						666,099		666,099
<b>Acct Total</b>						666,099		666,099
<hr/>								
<b>Budget Acct: Coastal Wetlands Restoration Trust Fund (202-00-8333)</b>								
96- -8333 \ X						183,358		183,358
<b>Acct Total</b>						183,358		183,358

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**

**(Dollars In Thousands)**

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Corps of Engineers--Civil Works</b>								
<b>Bureau: Corps of Engineers--Civil Works</b>								
<b>Budget Acct: South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund (202-00-8217)</b>								
96- -8217 \ X						11,314		11,314
<b>Acct Total</b>						11,314		11,314
<hr/>								
<b>Agency Tot</b>	12,349,330	101,979	5,155	12,456,464	1,441,588	1,335,085		15,233,137
<hr/>								

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Other Defense Civil Programs</b>							
<b>Bureau: Military Retirement</b>							
<b>Budget Acct: Military Retirement Fund (200-05-8097)</b>							
97-	-8097	\ X			49,720,133		49,720,133
<b>Acct Total</b>					49,720,133		49,720,133
<hr/>							
<b>Bureau: Retiree Health Care</b>							
<b>Budget Acct: Department of Defense Medicare-Eligible Retiree Health Care Fund (200-07-5472)</b>							
97-	-5472	\ X			18,080,474		18,080,474
<b>Acct Total</b>					18,080,474		18,080,474
<hr/>							
<b>Bureau: Educational Benefits</b>							
<b>Budget Acct: Education Benefits Fund (200-10-8098)</b>							
97-	-8098	\ X			25,529		25,529
<b>Acct Total</b>					25,529		25,529
<hr/>							
<b>Bureau: American Battle Monuments Commission</b>							
<b>Budget Acct: Salaries and Expenses (200-15-0100)</b>							
74-	-0100	\ X	37,697				37,697
<b>Acct Total</b>				37,697			37,697
<hr/>							
<b>Budget Acct: Foreign Currency Fluctuations Account (200-15-0101)</b>							
74-	-0101	\ X	19,858				19,858
<b>Acct Total</b>				19,858			19,858
<hr/>							
<b>Budget Acct: Contributions (200-15-8569)</b>							
74-	-8569	\ X			7,146		7,146
<b>Acct Total</b>					7,146		7,146
<hr/>							
<b>Bureau: Armed Forces Retirement Home</b>							
<b>Budget Acct: Armed Forces Retirement Home (200-20-8522)</b>							
84-	-8522	\ X	36,134				36,134
<b>Acct Total</b>				36,134			36,134
<hr/>							

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Other Defense Civil Programs</b>								
<b>Bureau: Cemeterial Expenses</b>								
<b>Budget Acct: Salaries and Expenses (200-25-1805)</b>								
21- -1805 \ X				160,124				160,124
<b>Acct Total</b>				160,124				160,124
<hr/>								
<b>Bureau: Forest and Wildlife Conservation, Military Reservations</b>								
<b>Budget Acct: Wildlife Conservation (200-30-5095)</b>								
17- -5095 \ X						1,207		1,207
21- -5095 \ X						2,199		2,199
21- -5285 \ X						6,232		6,232
57- -5095 \ X						1,658		1,658
<b>Acct Total</b>						11,296		11,296
<hr/>								
<b>Bureau: Selective Service System</b>								
<b>Budget Acct: Salaries and Expenses (200-45-0400)</b>								
90- -0400 \ 13			2,317	2,317	204			2,521
<b>Acct Total</b>			2,317	2,317	204			2,521
<hr/>								
<b>Agency Tot</b>	253,813		2,317	256,130	204	67,844,578		68,100,912

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Environmental Protection Agency</b>								
<b>Bureau: Environmental Protection Agency</b>								
<b>Budget Acct: Office of Inspector General (020-00-0112)</b>								
68- -0112 12 \ 13			1,085	1,085	305			1,390
68- -0112 13 \ 14		9,487		9,487				9,487
<b>Acct Total</b>		9,487	1,085	10,572	305			10,877
<hr/>								
<b>Budget Acct: Science and Technology (020-00-0107)</b>								
68- -0107 12 \ 13			68,305	68,305	5,071			73,375
68- -0107 13 \ 14		217,924		217,924	1,154			219,077
68- -0107 \ X	436			436				436
<b>Acct Total</b>	436	217,924	68,305	286,665	6,225			292,888
<hr/>								
<b>Budget Acct: Environmental Programs and Management (020-00-0108)</b>								
68- -0100 \ X	35			35				35
68- -0108 12 \ 13			48,006	48,006	30,300			78,306
68- -0108 13 \ 14		600,494		600,494	9,126			609,620
68- -0108 \ X	5,037			5,037	4			5,041
<b>Acct Total</b>	5,072	600,494	48,006	653,572	39,430			693,002
<hr/>								
<b>Budget Acct: Buildings and Facilities (020-00-0110)</b>								
68- -0110 \ X	16,713			16,713				16,713
<b>Acct Total</b>	16,713			16,713				16,713
<hr/>								
<b>Budget Acct: State and Tribal Assistance Grants (020-00-0103)</b>								
68- -0103 \ X	2,529,294			2,529,294				2,529,294
<b>Acct Total</b>	2,529,294			2,529,294				2,529,294
<hr/>								
<b>Budget Acct: Pesticide Registration Fund (020-00-5374)</b>								
68- -5374 \ X	12			12				12
<b>Acct Total</b>	12			12				12

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Environmental Protection Agency</b>								
<b>Bureau: Environmental Protection Agency</b>								
<b>Budget Acct: Reregistration and Expedited Processing Revolving Fund (020-00-4310)</b>								
68- -4310 \ X						20,456		20,456
68- -4311 \ X						29		29
<b>Acct Total</b>						20,485		20,485
<hr/>								
<b>Budget Acct: Working Capital Fund (020-00-4565)</b>								
68- -4565 \ X					41,235			41,235
<b>Acct Total</b>					41,235			41,235
<hr/>								
<b>Budget Acct: Hazardous Substance Superfund (020-00-8145)</b>								
13-68-8145 \ X							9	9
14-68-8145 \ X							42	42
68-68-8145 \ X							1,573,852	1,573,852
75-68-8145 \ X							2,525	2,525
<b>Acct Total</b>							1,576,428	1,576,428
<hr/>								
<b>Budget Acct: Leaking Underground Storage Tank Trust Fund (020-00-8153)</b>								
68-68-8153 \ X	59,733			59,733				59,733
<b>Acct Total</b>	59,733			59,733				59,733
<hr/>								
<b>Budget Acct: Inland Oil Spill Programs (020-00-8221)</b>								
68- -8221 \ X	38,897			38,897	-2,913			35,985
<b>Acct Total</b>	38,897			38,897	-2,913			35,985
<hr/>								
<b>Agency Tot</b>	2,650,157	827,905	117,396	3,595,458	84,282	20,485	1,576,428	5,276,652

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Executive Office of the President</b>							
<b>Bureau: The White House</b>							
<b>Budget Acct: The White House (100-05-0209)</b>							
11- -0001 \ 13		16	16				16
11- -0110 \ 13		2,048	2,048	389			2,437
<b>Acct Total</b>		2,064	2,064	389			2,453
<hr/>							
<b>Budget Acct: Armstrong Resolution Account (100-05-1073)</b>							
11- -1073 \ X	91		91				91
<b>Acct Total</b>	91		91				91
<hr/>							
<b>Bureau: Executive Residence at the White House</b>							
<b>Budget Acct: Operating Expenses (100-10-0210)</b>							
11- -0210 \ 13		2,207	2,207	433			2,640
11- -4263 \ X				25			25
<b>Acct Total</b>		2,207	2,207	458			2,665
<hr/>							
<b>Budget Acct: White House Repair and Restoration (100-10-0109)</b>							
11- -0109 \ X	7,710		7,710				7,710
<b>Acct Total</b>	7,710		7,710				7,710
<hr/>							
<b>Bureau: Special Assistance to the President and the Official Residence</b>							
<b>Budget Acct: Special Assistance to the President and the Official Residence O (100-15-1454)</b>							
11- -0211 \ 13		47	47				47
11- -1454 \ 13		283	283	224			507
<b>Acct Total</b>		330	330	224			554
<hr/>							
<b>Bureau: Council of Economic Advisers</b>							
<b>Budget Acct: Salaries and Expenses (100-20-1900)</b>							
11- -1900 \ 13		349	349				349
<b>Acct Total</b>		349	349				349
<hr/>							

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Executive Office of the President</b>							
<b>Bureau: Council on Environmental Quality and Office of Environmental Qua</b>							
<b>Budget Acct: Council on Environmental Quality and Office of Environmental Qua (100-25-1453)</b>							
11- -1453 \ 13		67	67				67
<b>Acct Total</b>		67	67				67
<hr/>							
<b>Budget Acct: Management Fund, Office of Environmental Quality (100-25-3963)</b>							
11- -3963 \ X				189			189
<b>Acct Total</b>				189			189
<hr/>							
<b>Bureau: National Security Council and Homeland Security Council</b>							
<b>Budget Acct: Salaries and Expenses (100-35-2000)</b>							
11- -2000 \ 13		957	957	65			1,022
11- -2000 \ X	456		456				456
<b>Acct Total</b>	456	957	1,413	65			1,478
<hr/>							
<b>Bureau: Office of Administration</b>							
<b>Budget Acct: Salaries and Expenses (100-50-0038)</b>							
11- -0038 \ 13		7,806	7,806				7,806
11- -0038 \ X	11,381		11,381				11,381
<b>Acct Total</b>	11,381	7,806	19,187				19,187
<hr/>							
<b>Bureau: Office of Management and Budget</b>							
<b>Budget Acct: Office of Management and Budget (100-55-0300)</b>							
11- -0300 \ 13		2,015	2,015	90			2,105
<b>Acct Total</b>		2,015	2,015	90			2,105
<hr/>							
<b>Bureau: Office of National Drug Control Policy</b>							
<b>Budget Acct: Office of National Drug Control Policy (100-60-1457)</b>							
11- -1457 \ 13		846	846				847
11- -1457 \ X	728		728	-200			528
11- -8240 \ X	55		55				55
<b>Acct Total</b>	783	846	1,629	-200			1,430

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Executive Office of the President</b>								
<b>Bureau: Office of Science and Technology Policy</b>								
<b>Budget Acct: Office of Science and Technology Policy (100-65-2600)</b>								
11- -2600 \ 13			314	314				314
<b>Acct Total</b>			314	314				314
<hr/>								
<b>Bureau: Office of the United States Trade Representative</b>								
<b>Budget Acct: Office of the United States Trade Representative (100-70-0400)</b>								
11- -0400 \ 13			925	925	177			1,101
11- -0400 \ X	1,302			1,302	25			1,327
<b>Acct Total</b>	1,302		925	2,227	202			2,428
<hr/>								
<b>Bureau: Unanticipated Needs</b>								
<b>Budget Acct: Unanticipated Needs (100-95-0037)</b>								
11- -0037 12 \ 13			988	988				988
<b>Acct Total</b>			988	988				988
<hr/>								
<b>Budget Acct: Data-Driven Innovation (100-95-0030)</b>								
11- -0035 12 \ 13			7,876	7,876				7,876
11- -0036 \ X	3,152			3,152				3,152
47-11-0036 \ X	293			293				293
<b>Acct Total</b>	3,445		7,876	11,321				11,321
<hr/>								
<b>Budget Acct: Spectrum Relocation Fund (100-95-5512)</b>								
11- -5512 \ X						68,010		68,010
<b>Acct Total</b>						68,010		68,010
<hr/>								
<b>Agency Tot</b>	25,168		26,744	51,912	1,417	68,010		121,339

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: General Services Administration</b>								
<b>Bureau: Real Property Activities</b>								
<b>Budget Acct: Federal Buildings Fund (023-05-4542)</b>								
13-47-4542 \ X					331			331
47- -4542 13 \ 15		7,000		7,000				7,000
47- -4542 \ X	36,949			36,949	6,917,255			6,954,203
<b>Acct Total</b>	36,949	7,000		43,949	6,917,586			6,961,534
<hr/>								
<b>Budget Acct: Federal Buildings Fund, Recovery Act (023-05-4543)</b>								
47- -4543 \ 13			1,114	1,114				1,114
<b>Acct Total</b>			1,114	1,114				1,114
<hr/>								
<b>Budget Acct: Real Property Relocation (023-05-0535)</b>								
47- -0535 \ X	11,381			11,381				11,381
<b>Acct Total</b>	11,381			11,381				11,381
<hr/>								
<b>Budget Acct: Disposal of Surplus Real and Related Personal Property (023-05-5254)</b>								
47- -5254 \ 13						8,806		8,806
<b>Acct Total</b>						8,806		8,806
<hr/>								
<b>Budget Acct: Unconditional Gift Fund (023-05-8198)</b>								
47- -8198 \ X						253		253
<b>Acct Total</b>						253		253
<hr/>								
<b>Bureau: Supply and Technology Activities</b>								
<b>Budget Acct: Expenses of Transportation Audit Contracts and Contract Administ (023-10-5250)</b>								
47- -5250 \ 13						5,283		5,283
<b>Acct Total</b>						5,283		5,283
<hr/>								
<b>Budget Acct: Acquisition Services Fund (023-10-4534)</b>								
47- -4534 \ X						6,598,054		6,598,054
<b>Acct Total</b>						6,598,054		6,598,054
<hr/>								

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: General Services Administration</b>								
<b>Bureau: General Activities</b>								
<b>Budget Acct: Government-wide Policy (023-30-0401)</b>								
47- -0401 \ 13			13,913	13,913	907			14,820
47- -0401 12 \ 13					2,879			2,879
47- -0401 13 \ 14					5,782			5,782
<b>Acct Total</b>			13,913	13,913	9,568			23,481
<b>Budget Acct: Operating Expenses (023-30-0110)</b>								
47- -0110 \ 13			8,615	8,615	5,738			14,353
47- -0110 \ X	772			772				772
<b>Acct Total</b>	772		8,615	9,387	5,738			15,125
<b>Budget Acct: Office of Inspector General (023-30-0108)</b>								
47- -0108 \ 13			7,223	7,223	217			7,440
47- -0112 09 \ 13			8	8				8
<b>Acct Total</b>			7,231	7,231	217			7,448
<b>Budget Acct: Electronic Government (E-GOV) Fund (023-30-0600)</b>								
47- -0600 \ X	8,620			8,620				8,620
<b>Acct Total</b>	8,620			8,620				8,620
<b>Budget Acct: Allowances and Office Staff for Former Presidents (023-30-0105)</b>								
47- -0105 \ 13			658	658				658
<b>Acct Total</b>			658	658				658
<b>Budget Acct: Acquisition Workforce Training Fund (023-30-5381)</b>								
47- -5381 11 \ 13						7,130		7,130
47- -5381 12 \ 14						9,058		9,058
47- -5381 13 \ 15						9,255		9,255
<b>Acct Total</b>						25,443		25,443
<b>Budget Acct: Federal Citizen Services Fund (023-30-4549)</b>								
47- -4549 \ X	9,241			9,241	3,632			12,873
<b>Acct Total</b>	9,241			9,241	3,632			12,873

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: General Services Administration</b>								
<b>Bureau: General Activities</b>								
<b>Budget Acct: Working Capital Fund (023-30-4540)</b>								
47- -4540 \ X	40,565			40,565	281,213			321,778
<b>Acct Total</b>	40,565			40,565	281,213			321,778
<hr/>								
<b>Agency Tot</b>	107,528	7,000	31,531	146,059	7,217,954	6,637,839		14,001,851
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In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Millennium Challenge Corporation</b>								
<b>Budget Acct: Millennium Challenge Corporation (184-03-2750)</b>								
72-95-2750 \ X	2,332			2,332				2,332
95- -2750 \ X	2,544,174			2,544,174				2,544,174
<b>Acct Total</b>	<b>2,546,506</b>			<b>2,546,506</b>				<b>2,546,506</b>
<hr/>								
<b>Bureau: International Security Assistance</b>								
<b>Budget Acct: Economic Support Fund (184-05-1037)</b>								
19-72-1037 12 \ 13			322,341	322,341				322,341
19-72-1037 08 \ 13			38	38				38
19-72-1037 09 \ 14		4		4				4
19-72-1037 10 \ 15		2		2				2
19-72-1037 \ X	11,822			11,822				11,822
72- -1037 12 \ 13			3,393,243	3,393,243	8			3,393,251
72- -1037 09 \ 13			11,870	11,870				11,870
72- -1037 08 \ 13			8,698	8,698				8,698
72- -1037 13 \ 14		147,724		147,724				147,724
72- -1037 09 \ 14		8,071		8,071	165			8,236
72- -1037 08 \ 14		18		18				18
72- -1037 10 \ 15		7,614		7,614	5,849			13,463
72- -1037 10 \ 16		2,952		2,952				2,952
72- -1037 11 \ 16		293		293				293
72- -1037 12 \ 17		34,155		34,155				34,155
72- -1037 \ X	302,219			302,219				302,219
<b>Acct Total</b>	<b>314,041</b>	<b>200,833</b>	<b>3,736,190</b>	<b>4,251,064</b>	<b>6,022</b>			<b>4,257,086</b>
<hr/>								
<b>Budget Acct: Central America and Caribbean Emergency Disaster Recovery Fund (184-05-1096)</b>								
72- -1096 \ X	4,102			4,102				4,102
<b>Acct Total</b>	<b>4,102</b>			<b>4,102</b>				<b>4,102</b>

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: International Assistance Programs</b>							
<b>Bureau: International Security Assistance</b>							
<b>Budget Acct: Foreign Military Financing Program (184-05-1082)</b>							
17-11-1082 \ 13		449	449				449
19-11-1082 \ 13		34	34				34
21-11-1082 \ 13		782	782				782
57-11-1082 \ 13		614	614				614
<b>Acct Total</b>		1,879	1,879				1,879
<hr/>							
<b>Budget Acct: Pakistan Counterinsurgency Capability Fund (184-05-1083)</b>							
11- -1083 12 \ 13		712,000	712,000				712,000
<b>Acct Total</b>		712,000	712,000				712,000
<hr/>							
<b>Budget Acct: International Military Education and Training (184-05-1081)</b>							
11- -1081 12 \ 13		-196	-196				-196
11- -1081 \ 13		62,244	62,244				62,244
11- -1081 \ X	5,426		5,426				5,426
17-11-1081 12 \ 13		47	47				47
17-11-1081 \ 13		2,260	2,260				2,260
17-11-1081 \ X	636		636				636
21-11-1081 \ 13		827	827				827
21-11-1081 12 \ 13		1,018	1,018				1,018
21-11-1081 \ X	1,017		1,017				1,017
57-11-1081 12 \ 13		144	144				144
57-11-1081 \ 13		4,211	4,211				4,211
57-11-1081 \ X	765		765				765
<b>Acct Total</b>	7,844	70,555	78,399				78,399

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: International Security Assistance</b>								
<b>Budget Acct: Peacekeeping Operations (184-05-1032)</b>								
19-11-1032 12 \ 13			69,949	69,949				69,949
19-11-1032 09 \ 13			4,822	4,822				4,822
19-11-1032 \ 13			-37,276	-37,276				-37,276
19-11-1032 09 \ 14		66		66				66
19-11-1032 10 \ 14		1,795		1,795				1,795
19-11-1032 11 \ 15		1,867		1,867				1,867
19-11-1032 \ X	89			89				89
<b>Acct Total</b>	<b>89</b>	<b>3,728</b>	<b>37,495</b>	<b>41,312</b>				<b>41,312</b>
<hr/>								
<b>Budget Acct: Nonproliferation, Antiterrorism, Demining, and Related Programs (184-05-1075)</b>								
19-11-1075 \ 13			-25,942	-25,942	16,082			-9,860
19-11-1075 08 \ 13			610	610				610
19-11-1075 12 \ 13			189,527	189,527	960			190,487
19-11-1075 10 \ 14		534		534				534
19-11-1075 09 \ 14		111		111				111
19-11-1075 13 \ 14		-2,607		-2,607	1,538			-1,069
19-11-1075 10 \ 15		28		28				28
19-11-1075 \ X	199,784			199,784				199,784
<b>Acct Total</b>	<b>199,784</b>	<b>-1,934</b>	<b>164,195</b>	<b>362,045</b>	<b>18,580</b>			<b>380,625</b>
<hr/>								
<b>Budget Acct: Nonproliferation and Disarmament Fund (184-05-1071)</b>								
19-11-1071 \ X	37			37				37
<b>Acct Total</b>	<b>37</b>			<b>37</b>				<b>37</b>
<hr/>								
<b>Budget Acct: Global Security Contingency Fund (184-05-1041)</b>								
11- -1041 12 \ 15		44,800		44,800				44,800
<b>Acct Total</b>		<b>44,800</b>		<b>44,800</b>				<b>44,800</b>
<hr/>								
<b>Bureau: Multilateral Assistance</b>								
<b>Budget Acct: Global Food Security Fund (184-10-1475)</b>								
11- -1475 12 \ 13			14,600	14,600				14,600
<b>Acct Total</b>			<b>14,600</b>	<b>14,600</b>				<b>14,600</b>

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Multilateral Assistance</b>								
<b>Budget Acct: Contribution to the International Bank for Reconstruction and De (184-10-0077)</b>								
11- -0077 \ X	7,663,345			7,663,345				7,663,345
11- -0078 \ X	1			1				1
<b>Acct Total</b>	7,663,346			7,663,346				7,663,346
<hr/>								
<b>Budget Acct: Contribution to the International Development Association (184-10-0073)</b>								
11- -0073 09 \ 14		5,000		5,000				5,000
<b>Acct Total</b>		5,000		5,000				5,000
<hr/>								
<b>Budget Acct: Contribution to the Inter-American Development Bank (184-10-0072)</b>								
11- -0072 \ X	3,797,783			3,797,783				3,797,783
<b>Acct Total</b>	3,797,783			3,797,783				3,797,783
<hr/>								
<b>Budget Acct: Contribution to the Asian Development Bank (184-10-0076)</b>								
11- -0076 \ X	748,096			748,096				748,096
<b>Acct Total</b>	748,096			748,096				748,096
<hr/>								
<b>Budget Acct: International Affairs Technical Assistance Program (184-10-1045)</b>								
11- -1045 12 \ 13			2,608	2,608				2,608
11- -1045 10 \ 13					2,005			2,005
11- -1045 08 \ 13					43			43
11- -1045 11 \ 13			1,627	1,627	1,899			3,526
11- -1045 \ 13					373			373
11- -1045 12 \ 14		6,192		6,192				6,192
11- -1045 11 \ 14					1,085			1,085
11- -1045 10 \ 14					1,136			1,136
11- -1045 09 \ 15					465			465
11- -1045 12 \ 15					3,891			3,891
11- -1045 13 \ 15		2,115		2,115				2,115
11- -1045 11 \ 15					417			417
11- -1045 12 \ 17					1,479			1,479
11- -1045 \ X	2,360			2,360	7,693			10,053
<b>Acct Total</b>	2,360	8,307	4,235	14,902	20,486			35,388

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Multilateral Assistance</b>								
<b>Budget Acct: Debt Restructuring (184-10-0091)</b>								
11- -0091 12 \ 13			12,000	12,000				12,000
11- -0091 11 \ 13			16,463	16,463				16,463
11- -0091 \ X	674			674				674
72-11-0091 \ X	54			54				54
<b>Acct Total</b>	<b>728</b>		<b>28,463</b>	<b>29,191</b>				<b>29,191</b>
<hr/>								
<b>Bureau: Agency for International Development</b>								
<b>Budget Acct: Development Assistance Program (184-15-1021)</b>								
19-72-1021 12 \ 13			51	51				51
19-72-1021 \ X	23			23				23
72- -1021 08 \ 13			8,794	8,794				8,794
72- -1021 12 \ 13			615,691	615,691	51			615,742
72- -1021 07 \ 13			1	1				1
72- -1021 09 \ 14		9,323		9,323				9,323
72- -1021 10 \ 15		2,862		2,862				2,862
72- -1021 11 \ 16		1,218		1,218				1,218
72- -1021 \ X	18,777			18,777				18,777
72- -1023 \ X	2,768			2,768				2,768
72- -1024 \ X	272			272				272
72- -1025 \ X	2,649			2,649				2,649
<b>Acct Total</b>	<b>24,489</b>	<b>13,403</b>	<b>624,537</b>	<b>662,429</b>	<b>51</b>			<b>662,480</b>
<hr/>								
<b>Budget Acct: Child Survival and Health Programs (184-15-1095)</b>								
72- -1095 \ X	13,926			13,926				13,926
<b>Acct Total</b>	<b>13,926</b>			<b>13,926</b>				<b>13,926</b>
<hr/>								
<b>Budget Acct: HIV/AIDS Working Capital Fund (184-15-1033)</b>								
72- -1033 \ X	189,541			189,541				189,541
<b>Acct Total</b>	<b>189,541</b>			<b>189,541</b>				<b>189,541</b>

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.



**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Agency for International Development</b>								
<b>Budget Acct: Development Fund for Africa (184-15-1014)</b>								
72- -1012 \ X	451			451				451
72- -1014 \ X	11,991			11,991				11,991
<b>Acct Total</b>	12,442			12,442				12,442
<hr/>								
<b>Budget Acct: Assistance for Europe, Eurasia and Central Asia (184-15-0306)</b>								
19-72-0306 12 \ 13			39,103	39,103				39,103
19-72-0306 09 \ 14		258		258				258
19-72-0306 10 \ 15		25		25				25
72- -0306 12 \ 13			162,662	162,662				162,662
72- -0306 09 \ 14		2,914		2,914				2,914
72- -0306 10 \ 15		2,411		2,411				2,411
72- -0306 11 \ 16		946		946				946
<b>Acct Total</b>		6,554	201,765	208,319				208,319
<hr/>								
<b>Budget Acct: Assistance for Eastern Europe and the Baltic States (184-15-1010)</b>								
19-72-1010 08 \ 13			73	73				73
19-72-1010 \ X	400			400				400
72- -1010 08 \ 13			666	666				666
72- -1010 \ X	1,881			1,881				1,881
<b>Acct Total</b>	2,281		739	3,020				3,020
<hr/>								
<b>Budget Acct: Assistance for the Independent States of the Former Soviet Union (184-15-1093)</b>								
19-72-1093 08 \ 13			167	167				167
19-72-1093 \ X	1,036			1,036				1,036
72- -1093 08 \ 13			2,287	2,287				2,287
72- -1093 08 \ 14		113		113				113
72- -1093 \ X	5,480			5,480				5,480
<b>Acct Total</b>	6,516	113	2,454	9,083				9,083

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Agency for International Development</b>								
<b>Budget Acct: International Disaster Assistance (184-15-1035)</b>								
19-72-1035 \ X	209			209				209
72- -1035 12 \ 13			28	28				28
72- -1035 \ X	207,576			207,576				207,576
72- -1040 \ X	80			80				80
<b>Acct Total</b>	<b>207,865</b>		<b>28</b>	<b>207,893</b>				<b>207,893</b>
<hr/>								
<b>Budget Acct: Operating Expenses of the Agency for International Development (184-15-1000)</b>								
72- -1000 09 \ 13			7,437	7,437	144			7,581
72- -1000 08 \ 13			2,319	2,319				2,319
72- -1000 12 \ 13			54,442	54,442	486			54,928
72- -1000 10 \ 14		180,275		180,275	326			180,601
72- -1000 13 \ 14		141,877		141,877	1,805			143,682
72- -1000 09 \ 14		32,116		32,116				32,116
72- -1000 10 \ 15		3,208		3,208				3,208
72- -1000 11 \ 15		35,113		35,113				35,113
72- -1000 11 \ 16		1,110		1,110				1,110
72- -1000 10 \ 16		122		122				122
72- -1000 \ X	5,979			5,979	2,069			8,049
<b>Acct Total</b>	<b>5,979</b>	<b>393,821</b>	<b>64,198</b>	<b>463,998</b>	<b>4,830</b>			<b>468,829</b>
<hr/>								
<b>Budget Acct: Capital Investment Fund of the United States Agency for Internat (184-15-0300)</b>								
72- -0300 \ X	63,658			63,658				63,658
<b>Acct Total</b>	<b>63,658</b>			<b>63,658</b>				<b>63,658</b>
<hr/>								
<b>Budget Acct: Transition Initiatives (184-15-1027)</b>								
72- -1027 12 \ 13			5	5				5
72- -1027 \ X	9,034			9,034				9,034
<b>Acct Total</b>	<b>9,034</b>		<b>5</b>	<b>9,039</b>				<b>9,039</b>
<hr/>								
<b>Budget Acct: Conflict Stabilization Operations (184-15-0305)</b>								
72- -0305 \ X	7,955			7,955				7,955
<b>Acct Total</b>	<b>7,955</b>			<b>7,955</b>				<b>7,955</b>

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Agency for International Development</b>								
<b>Budget Acct: Operating Expenses, Office of Inspector General (184-15-1007)</b>								
72- -1007 08 \ 13			525	525				525
72- -1007 09 \ 13			116	116				116
72- -1007 10 \ 13			440	440				440
72- -1007 12 \ 13			9,204	9,204				9,204
72- -1007 13 \ 14		5,986		5,986				5,986
72- -1007 09 \ 14		1,963		1,963				1,963
72- -1007 10 \ 15		530		530	450			981
72- -1007 10 \ 16		116		116				116
72- -1007 11 \ 16		1,305		1,305				1,305
72- -1007 \ X	349			349				349
<b>Acct Total</b>	<b>349</b>	<b>9,900</b>	<b>10,285</b>	<b>20,534</b>	<b>450</b>			<b>20,985</b>
<hr/>								
<b>Budget Acct: Property Management Fund (184-15-4175)</b>								
72- -4175 \ X						27,846		27,846
<b>Acct Total</b>						<b>27,846</b>		<b>27,846</b>
<hr/>								
<b>Budget Acct: Working Capital Fund (184-15-4513)</b>								
72- -4513 \ X	21,515			21,515				21,515
72- -4590 \ X	46			46				46
<b>Acct Total</b>	<b>21,561</b>			<b>21,561</b>				<b>21,561</b>
<hr/>								
<b>Budget Acct: Urban and Environmental Credit Program Account (184-15-0401)</b>								
72- -0401 \ X						2,154		2,154
<b>Acct Total</b>						<b>2,154</b>		<b>2,154</b>
<hr/>								
<b>Budget Acct: Housing and Other Credit Guaranty Programs Liquidating Account (184-15-4340)</b>								
72- -4340 \ X						15,974		15,974
<b>Acct Total</b>						<b>15,974</b>		<b>15,974</b>
<hr/>								
<b>Budget Acct: Microenterprise and Small Enterprise Development Program Account (184-15-0400)</b>								
72- -0400 \ X	2,644			2,644				2,644
<b>Acct Total</b>	<b>2,644</b>			<b>2,644</b>				<b>2,644</b>

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>							
<b>Bureau: Agency for International Development</b>							
<b>Budget Acct: Private Sector Revolving Fund Liquidating Account (184-15-4341)</b>							
72-	-4341	\ X			35		35
<b>Acct Total</b>					35		35
<hr/>							
<b>Budget Acct: Development Credit Authority Program Account (184-15-1264)</b>							
72-	-1264	11 \ 13				3,962	3,962
72-	-1264	07 \ 13				1,414	1,414
72-	-1264	12 \ 14				3,147	3,147
72-	-1264	08 \ 14				2,416	2,416
72-	-1264	09 \ 15				947	947
72-	-1264	13 \ 15				1,692	1,692
72-	-1264	10 \ 16				223	223
72-	-1264	\ X				1,942	1,942
<b>Acct Total</b>						15,743	15,743
<hr/>							
<b>Budget Acct: Economic Assistance Loans Liquidating Account (184-15-4103)</b>							
72-	-4103	\ X			175,218		175,218
<b>Acct Total</b>					175,218		175,218
<hr/>							
<b>Budget Acct: Foreign Service National Separation Liability Trust Fund (184-15-8342)</b>							
72-	-8342	\ X			-1,883		-1,883
<b>Acct Total</b>					-1,883		-1,883
<hr/>							
<b>Budget Acct: Miscellaneous Trust Funds, AID (184-15-9971)</b>							
72-	-8502	\ X			4,086		4,086
72-	-8824	\ X			135,260		135,260
<b>Acct Total</b>					139,346		139,346
<hr/>							
<b>Bureau: Overseas Private Investment Corporation</b>							
<b>Budget Acct: Overseas Private Investment Corporation Noncredit Account (184-20-4184)</b>							
71-	-4184	\ X				5,050,860	5,050,860
<b>Acct Total</b>						5,050,860	5,050,860

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----					<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>	
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Overseas Private Investment Corporation</b>								
<b>Budget Acct: Overseas Private Investment Corporation Program Account (184-20-0100)</b>								
71- -0100 11 \ 13						480	480	
71- -0100 12 \ 14						18,425	18,425	
71- -0100 13 \ 15						12,193	12,193	
71- -0100 \ X						1,828	1,828	
<b>Acct Total</b>						<b>32,926</b>	<b>32,926</b>	
<hr/>								
<b>Budget Acct: Overseas Private Investment Corporation Liquidating Account (184-20-4030)</b>								
71- -4030 \ X					17		17	
<b>Acct Total</b>					<b>17</b>		<b>17</b>	
<hr/>								
<b>Bureau: Trade and Development Agency</b>								
<b>Budget Acct: Trade and Development Agency (184-25-1001)</b>								
11- -1001 08 \ 13			19	19			19	
11- -1001 12 \ 13			1,416	1,416			1,416	
11- -1001 13 \ 14		3,013		3,013			3,013	
11- -1001 09 \ 14		465		465			465	
11- -1001 10 \ 15		355		355			355	
11- -1001 \ X	434			434			434	
<b>Acct Total</b>	<b>434</b>	<b>3,833</b>	<b>1,435</b>	<b>5,702</b>			<b>5,702</b>	
<hr/>								
<b>Bureau: Peace Corps</b>								
<b>Budget Acct: Peace Corps (184-35-0100)</b>								
11- -0100 12 \ 13			30,193	30,193	6,395		36,588	
11- -0100 13 \ 14		64,428		64,428	12,475		76,903	
11- -0100 \ X	10			10			10	
<b>Acct Total</b>	<b>10</b>	<b>64,428</b>	<b>30,193</b>	<b>94,631</b>	<b>18,870</b>		<b>113,501</b>	
<hr/>								
<b>Budget Acct: Foreign Currency Fluctuations (184-35-0101)</b>								
11- -0101 \ X	4,700			4,700			4,700	
<b>Acct Total</b>	<b>4,700</b>			<b>4,700</b>			<b>4,700</b>	

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----					<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>					
<b>Agency: International Assistance Programs</b>								
<b>Bureau: Peace Corps</b>								
<b>Budget Acct: Host Country Resident Contractors Separation Liability Fund (184-35-5395)</b>								
11- -5395	\ X					19,823		19,823
<b>Acct Total</b>						19,823		19,823
<hr/>								
<b>Budget Acct: Peace Corps Miscellaneous Trust Fund (184-35-9972)</b>								
11- -8245	\ X					964		964
11- -8246	\ X					1		1
11- -8345	\ X					5,194		5,194
<b>Acct Total</b>						6,159		6,159
<hr/>								
<b>Bureau: Inter-American Foundation</b>								
<b>Budget Acct: Inter-American Foundation (184-40-3100)</b>								
11- -3100 12 \ 13			30	30				30
11- -3100 13 \ 14		1,113		1,113				1,113
11- -3100 11 \ 16		250		250	200			450
11- -3100	\ X	3,747		3,747				3,747
11- -8243	\ X	151		151				151
<b>Acct Total</b>		3,898	30	5,291	200			5,491
<hr/>								
<b>Bureau: African Development Foundation</b>								
<b>Budget Acct: African Development Foundation (184-50-0700)</b>								
11- -0700 12 \ 13			937	937				937
11- -0700 13 \ 14		3,137		3,137				3,137
11- -0700	\ X	333		333				333
<b>Acct Total</b>		333	937	4,407				4,407
<hr/>								
<b>Budget Acct: Gifts and Donations, African Development Foundation (184-50-8239)</b>								
11- -8239	\ X					1,370		1,370
<b>Acct Total</b>						1,370		1,370
<hr/>								

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: International Assistance Programs</b>								
<b>Bureau: International Monetary Programs</b>								
<b>Budget Acct: United States Quota, International Monetary Fund (184-60-0003)</b>								
20-11-0003 \ X						20,871,008		20,871,008
<b>Acct Total</b>						20,871,008		20,871,008
<hr/>								
<b>Budget Acct: United States Quota IMF Direct Loan Program Account (184-60-0006)</b>								
11- -0006 \ X						6,875		6,875
<b>Acct Total</b>						6,875		6,875
<hr/>								
<b>Budget Acct: Loans to International Monetary Fund (184-60-0074)</b>								
11- -0074 \ X							430,501	430,501
20-11-0074 \ X							10,382,278	10,382,278
<b>Acct Total</b>							10,812,779	10,812,779
<hr/>								
<b>Budget Acct: Loans to the IMF Direct Loan Program Account (184-60-0085)</b>								
11- -0085 \ X			12,704		12,704			12,704
<b>Acct Total</b>			12,704		12,704			12,704
<hr/>								
<b>Bureau: Military Sales Program</b>								
<b>Budget Acct: Special Defense Acquisition Fund (184-70-4116)</b>								
11- -4116 12 \ 15				49,000	49,000			49,000
11- -4116 13 \ 16				43,000	43,000			43,000
11- -4116 \ X			6,032		6,032			6,032
97-11-4116 \ X			24,957		24,957			24,957
<b>Acct Total</b>			30,989	92,000	122,989			122,989
<hr/>								
<b>Bureau: Special Assistance Initiatives</b>								
<b>Budget Acct: Central American Reconciliation Assistance (184-75-1038)</b>								
72- -1500 \ X			440		440			440
<b>Acct Total</b>			440		440			440
<hr/>								
<b>Agency Tot</b>	15,906,464	849,286	5,706,218	22,461,968	69,489	21,263,942	15,912,308	59,707,709

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Aeronautics and Space Administration</b>								
<b>Bureau: National Aeronautics and Space Administration</b>								
<b>Budget Acct: Science (026-00-0120)</b>								
80- -0120 12 \ 13			13,390	13,390				13,390
80- -0120 13 \ 14		3,285,649		3,285,649				3,285,649
80- -0120 \ X	14			14				14
<b>Acct Total</b>	<b>14</b>	<b>3,285,649</b>	<b>13,390</b>	<b>3,299,053</b>				<b>3,299,053</b>
<hr/>								
<b>Budget Acct: Aeronautics (026-00-0126)</b>								
80- -0126 12 \ 13			2,425	2,425				2,425
80- -0126 13 \ 14		370,068		370,068				370,068
<b>Acct Total</b>		<b>370,068</b>	<b>2,425</b>	<b>372,493</b>				<b>372,493</b>
<hr/>								
<b>Budget Acct: Space Technology (026-00-0131)</b>								
80- -0131 12 \ 13			1,813	1,813				1,813
80- -0131 13 \ 14		422,968		422,968				422,968
<b>Acct Total</b>		<b>422,968</b>	<b>1,813</b>	<b>424,781</b>				<b>424,781</b>
<hr/>								
<b>Budget Acct: Exploration (026-00-0124)</b>								
80- -0124 12 \ 13			23,452	23,452				23,452
80- -0124 13 \ 14		2,184,999		2,184,999				2,184,999
80- -0124 \ X	2,578			2,578				2,578
<b>Acct Total</b>	<b>2,578</b>	<b>2,184,999</b>	<b>23,452</b>	<b>2,211,029</b>				<b>2,211,029</b>
<hr/>								
<b>Budget Acct: Education (026-00-0128)</b>								
80- -0128 12 \ 13			1,223	1,223				1,223
80- -0128 13 \ 14		106,111		106,111				106,111
<b>Acct Total</b>		<b>106,111</b>	<b>1,223</b>	<b>107,334</b>				<b>107,334</b>
<hr/>								
<b>Budget Acct: Cross Agency Support (026-00-0122)</b>								
80- -0122 12 \ 13			4,459	4,459	126,896			131,355
80- -0122 13 \ 14		1,547,936		1,547,936	405,991			1,953,926
80- -0122 \ X	359			359	8,508			8,867
<b>Acct Total</b>	<b>359</b>	<b>1,547,936</b>	<b>4,459</b>	<b>1,552,754</b>	<b>541,395</b>			<b>2,094,148</b>

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----					<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>	
<b>Agency: National Aeronautics and Space Administration</b>								
<b>Bureau: National Aeronautics and Space Administration</b>								
<b>Budget Acct: Construction, Environmental Compliance, and Remediation (026-00-0130)</b>								
80- -0130 13 \ 14	15,000		15,000				15,000	
80- -0130 11 \ 15				73			73	
80- -0130 10 \ 15	3,337		3,337	10			3,347	
80- -0130 12 \ 16				621			621	
80- -0130 11 \ 16	16,952		16,952				16,952	
80- -0130 13 \ 17				582			582	
80- -0130 12 \ 17	60,506		60,506				60,506	
80- -0130 13 \ 18	643,050		643,050				643,050	
<b>Acct Total</b>	<b>738,845</b>		<b>738,845</b>	<b>1,286</b>			<b>740,131</b>	
<hr/>								
<b>Budget Acct: Space Operations (026-00-0115)</b>								
80- -0115 12 \ 13		8,724	8,724				8,724	
80- -0115 13 \ 14	2,294,124		2,294,124				2,294,124	
80- -0115 \ X	4,358		4,358	21			4,378	
<b>Acct Total</b>	<b>4,358</b>	<b>8,724</b>	<b>2,307,206</b>	<b>21</b>			<b>2,307,226</b>	
<hr/>								
<b>Budget Acct: Office of Inspector General (026-00-0109)</b>								
80- -0109 12 \ 13		169	169				169	
80- -0109 \ 13		21,680	21,680	285			21,964	
80- -0109 13 \ 14	500		500				500	
<b>Acct Total</b>	<b>500</b>	<b>21,849</b>	<b>22,349</b>	<b>285</b>			<b>22,633</b>	
<hr/>								
<b>Budget Acct: Science, Aeronautics, and Exploration (026-00-0114)</b>								
80- -0114 \ X	356		356				356	
<b>Acct Total</b>	<b>356</b>		<b>356</b>				<b>356</b>	
<hr/>								
<b>Budget Acct: Human Space Flight (026-00-0111)</b>								
80- -0111 \ X	185		185				185	
<b>Acct Total</b>	<b>185</b>		<b>185</b>				<b>185</b>	

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Aeronautics and Space Administration</b>								
<b>Bureau: National Aeronautics and Space Administration</b>								
<b>Budget Acct: Science, Aeronautics and Technology (026-00-0110)</b>								
80- -0110 \ X	505			505				505
<b>Acct Total</b>	505			505				505
<hr/>								
<b>Budget Acct: Mission Support (026-00-0112)</b>								
80- -0112 \ X	20			20				20
<b>Acct Total</b>	20			20				20
<hr/>								
<b>Budget Acct: Working Capital Fund (026-00-4546)</b>								
80- -4546 \ X					13,025			13,025
<b>Acct Total</b>					13,025			13,025
<hr/>								
<b>Budget Acct: Science, Space, and Technology Education Trust Fund (026-00-8978)</b>								
80- -8550 \ X						43		43
80- -8978 \ X						106		106
80- -8980 \ X						44		44
<b>Acct Total</b>						193		193
<hr/>								
<b>Budget Acct: National Space Grant Program (026-00-8977)</b>								
80- -8977 \ X						782		782
<b>Acct Total</b>						782		782
<hr/>								
<b>Agency Tot</b>	8,375	10,951,200	77,335	11,036,910	556,012	975		11,593,894

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Science Foundation</b>								
<b>Bureau: National Science Foundation</b>								
<b>Budget Acct: Research and Related Activities (422-00-0100)</b>								
49- -0100 12 \ 13			9,564	9,564	3,155			12,719
49- -0100 13 \ 14		4,542,582		4,542,582	109,031			4,651,613
49- -0100 \ X	212,362			212,362				212,362
<b>Acct Total</b>	212,362	4,542,582	9,564	4,764,508	112,186			4,876,694
<b>Budget Acct: Major Research Equipment and Facilities Construction (422-00-0551)</b>								
49- -0551 \ X	126,424			126,424				126,424
<b>Acct Total</b>	126,424			126,424				126,424
<b>Budget Acct: Agency Operations and Award Management (422-00-0180)</b>								
49- -0180 \ 13			163,029	163,029	8,927			171,955
<b>Acct Total</b>			163,029	163,029	8,927			171,955
<b>Budget Acct: Office of the National Science Board (422-00-0350)</b>								
49- -0350 \ 13			2,949	2,949				2,949
<b>Acct Total</b>			2,949	2,949				2,949
<b>Budget Acct: Office of the Inspector General (422-00-0300)</b>								
49- -0300 \ 13			6,961	6,961	18			6,979
<b>Acct Total</b>			6,961	6,961	18			6,979
<b>Budget Acct: Education and Human Resources (422-00-0106)</b>								
49- -0106 12 \ 13						3,019		3,019
49- -0106 13 \ 14						795,680		795,680
49- -0106 \ X						50,458		50,458
49- -5176 \ X						103,993		103,993
<b>Acct Total</b>						953,150		953,150
<b>Budget Acct: Donations (422-00-8960)</b>								
49- -8960 \ X						55,213		55,213
<b>Acct Total</b>						55,213		55,213
<b>Agency Tot</b>	338,786	4,542,582	182,503	5,063,871	121,131	55,213	953,150	6,193,364

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Office of Personnel Management</b>								
<b>Bureau: Office of Personnel Management</b>								
<b>Budget Acct: Salaries and Expenses (027-00-0100)</b>								
24- -0100 \ 13			63,015	63,015				63,015
24- -0100 \ X	9,063			9,063				9,063
24- -0600 \ X					8,360			8,360
<b>Acct Total</b>	9,063		63,015	72,078	8,360			80,438
<b>Budget Acct: Office of Inspector General (027-00-0400)</b>								
24- -0400 \ 13			593	593				593
<b>Acct Total</b>			593	593				593
<b>Budget Acct: Government Payment for Annuity, Employees Health Benefits (027-00-0206)</b>								
24- -0206 \ X						5,559,411		5,559,411
<b>Acct Total</b>						5,559,411		5,559,411
<b>Budget Acct: Government Payment for Annuity, Employee Life Insurance (027-00-0500)</b>								
24- -0500 \ X						21,608		21,608
<b>Acct Total</b>						21,608		21,608
<b>Budget Acct: Payment to Civil Service Retirement and Disability Fund (027-00-0200)</b>								
24- -0200 \ 13						16,187,000		16,187,000
<b>Acct Total</b>						16,187,000		16,187,000
<b>Budget Acct: Flexible Benefits Plan Reserve (027-00-0800)</b>								
24- -0800 \ X						92,864		92,864
<b>Acct Total</b>						92,864		92,864
<b>Budget Acct: Revolving Fund (027-00-4571)</b>								
24- -4571 \ X						303,331		303,331
<b>Acct Total</b>						303,331		303,331
<b>Budget Acct: Civil Service Retirement and Disability Fund (027-00-8135)</b>								
24- -8135 \ X							39,280,410	39,280,410
<b>Acct Total</b>							39,280,410	39,280,410

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Office of Personnel Management</b>								
<b>Bureau: Office of Personnel Management</b>								
<b>Budget Acct: Employees Life Insurance Fund (027-00-8424)</b>								
24- -8424 \ X							42,464,359	42,464,359
<b>Acct Total</b>							42,464,359	42,464,359
<hr/>								
<b>Budget Acct: Employees and Retired Employees Health Benefits Funds (027-00-9981)</b>								
24- -8440 \ X							8,504,236	8,504,236
24- -8445 \ X							2,291	2,291
<b>Acct Total</b>							8,506,527	8,506,527
<hr/>								
<b>Agency Tot</b>	9,063		63,608	72,671	8,360	22,164,214	90,251,296	112,496,541
<hr/>								

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Small Business Administration</b>								
<b>Bureau: Small Business Administration</b>								
<b>Budget Acct: Salaries and Expenses (028-00-0100)</b>								
73- -0100 12 \ 13			8,206	8,206				8,206
73- -0100 \ 13			41,628	41,628	11,872			53,500
73- -0100 13 \ 14		40,150		40,150				40,150
73- -0100 \ X	1,907			1,907	300,605			302,512
73- -8466 \ X	139			139				139
<b>Acct Total</b>	<b>2,046</b>	<b>40,150</b>	<b>49,834</b>	<b>92,030</b>	<b>312,477</b>			<b>404,507</b>
<hr/>								
<b>Budget Acct: Office of Inspector General (028-00-0200)</b>								
73- -0200 \ 13			1,098	1,098	15			1,113
73- -0200 \ X	5,766			5,766	1,677			7,443
73- -0201 09 \ 13			2,098	2,098				2,098
<b>Acct Total</b>	<b>5,766</b>		<b>3,196</b>	<b>8,962</b>	<b>1,692</b>			<b>10,654</b>
<hr/>								
<b>Budget Acct: Office of Advocacy (028-00-0300)</b>								
73- -0300 \ X	511			511				511
<b>Acct Total</b>	<b>511</b>			<b>511</b>				<b>511</b>
<hr/>								
<b>Budget Acct: Surety Bond Guarantees Revolving Fund (028-00-4156)</b>								
73- -4156 \ X					49,326			49,326
73- -4268 \ X					15,487			15,487
<b>Acct Total</b>					<b>64,813</b>			<b>64,813</b>
<hr/>								
<b>Budget Acct: Business Loans Program Account (028-00-1154)</b>								
73- -1154 \ X						70,192		70,192
<b>Acct Total</b>						<b>70,192</b>		<b>70,192</b>
<hr/>								
<b>Budget Acct: Business Loan Fund Liquidating Account (028-00-4154)</b>								
73- -4154 \ X						7,479		7,479
<b>Acct Total</b>						<b>7,479</b>		<b>7,479</b>
<hr/>								

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Small Business Administration</b>								
<b>Bureau: Small Business Administration</b>								
<b>Budget Acct: Disaster Loans Program Account (028-00-1152)</b>								
73- -1152 \ X							721,359	721,359
<b>Acct Total</b>							721,359	721,359
<hr/>								
<b>Budget Acct: Disaster Loan Fund Liquidating Account (028-00-4153)</b>								
73- -4153 \ X						6,796		6,796
<b>Acct Total</b>						6,796		6,796
<hr/>								
<b>Budget Acct: Pollution Control Equipment Fund Liquidating Account (028-00-4147)</b>								
73- -4147 \ X						413		413
<b>Acct Total</b>						413		413
<hr/>								
<b>Agency Tot</b>	8,323	40,150	53,030	101,503	378,982	14,688	791,551	1,286,724

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Total Disc</u>	<u>Split, Disc \</u>	<u>Total Balances</u>
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Social Security Administration</b>							
<b>Bureau: Social Security Administration</b>							
<b>Budget Acct: Payments to Social Security Trust Funds (016-00-0404)</b>							
28- -0404	\ 13					17,997	17,997
28- -0404	\ X					12,872	12,872
<b>Acct Total</b>						30,869	30,869
<hr/>							
<b>Budget Acct: Administrative Costs, The Medicare Improvements for Patients and (016-00-0415)</b>							
28- -0415	\ X					14,854	14,854
<b>Acct Total</b>						14,854	14,854
<hr/>							
<b>Budget Acct: Administrative Expenses, Children's Health Insurance Program (016-00-0416)</b>							
28- -0416	\ X					2,110	2,110
<b>Acct Total</b>						2,110	2,110
<hr/>							
<b>Budget Acct: Supplemental Security Income Program (016-00-0406)</b>							
28- -0406	13 \ 14					5,404	5,404
28- -0406	\ X					24,777,211	24,777,211
<b>Acct Total</b>						24,782,615	24,782,615
<hr/>							
<b>Budget Acct: Office of the Inspector General (016-00-0400)</b>							
28- -0400	\ 13		52,071	52,071	56		52,128
<b>Acct Total</b>						56	52,128
<hr/>							
<b>Budget Acct: Federal Old-age and Survivors Insurance Trust Fund (016-00-8006)</b>							
28- -8006	\ X					23,162,027	23,162,027
28-28-8006	\ X					1,348	1,348
<b>Acct Total</b>						23,163,375	23,163,375
<hr/>							
<b>Budget Acct: Federal Disability Insurance Trust Fund (016-00-8007)</b>							
28-28-8007	\ X					65,046	65,046
<b>Acct Total</b>						65,046	65,046

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Social Security Administration</b>							
<b>Bureau: Social Security Administration</b>							
<b>Budget Acct: Limitation on Administrative Expenses (016-00-8704)</b>							
28- -8704 \ 13						6,219,922	6,219,922
28- -8704 \ X						257,167	257,167
<b>Acct Total</b>						6,477,089	6,477,089
<hr/>							
<b>Agency Tot</b>		52,071	52,071	56	47,833	54,488,125	54,588,086
<hr/>							
<b>Agency: Administrative Conference of the United States</b>							
<b>Bureau: Administrative Conference of the United States</b>							
<b>Budget Acct: Salaries and Expenses (302-00-1700)</b>							
95- -1700 12 \ 13		212	212				212
95- -1700 13 \ 14	1,586		1,586				1,586
95- -1700 \ X				125			125
<b>Acct Total</b>	1,586	212	1,798	125			1,923
<hr/>							
<b>Agency Tot</b>	1,586	212	1,798	125			1,923
<hr/>							
<b>Agency: Advisory Council on Historic Preservation</b>							
<b>Bureau: Advisory Council on Historic Preservation</b>							
<b>Budget Acct: Salaries and Expenses (306-00-2300)</b>							
95- -2300 \ 13		259	259	815			1,074
95- -2300 13 \ 14				15			15
<b>Acct Total</b>		259	259	830			1,089
<hr/>							
<b>Agency Tot</b>		259	259	830			1,089
<hr/>							

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Appalachian Regional Commission</b>								
<b>Bureau: Appalachian Regional Commission</b>								
<b>Budget Acct: Appalachian Regional Commission (309-00-0200)</b>								
12-46-0200 \ X		3,833		3,833				3,833
13-46-0200 \ X		823		823				823
46- -0200 \ X		63,735		63,735	30			63,765
69-46-0200 \ X		1,299		1,299				1,299
86-46-0200 \ X		4,219		4,219				4,219
96-46-0200 \ X		1		1				1
<b>Acct Total</b>		73,910		73,910	30			73,940
<hr/>								
<b>Budget Acct: Miscellaneous Trust Funds (309-00-9971)</b>								
46- -8090 \ X						2,677		2,677
<b>Acct Total</b>						2,677		2,677
<hr/>								
<b>Agency Tot</b>		73,910		73,910	30	2,677		76,617
<hr/>								
<b>Agency: Barry Goldwater Scholarship and Excellence in Education Foundati</b>								
<b>Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati</b>								
<b>Budget Acct: Barry Goldwater Scholarship and Excellence in Education Foundati (313-00-8281)</b>								
95- -8281 \ X						28,074		28,074
<b>Acct Total</b>						28,074		28,074
<hr/>								
<b>Agency Tot</b>						28,074		28,074
<hr/>								

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Broadcasting Board of Governors</b>								
<b>Bureau: Broadcasting Board of Governors</b>								
<b>Budget Acct: International Broadcasting Operations (514-00-0206)</b>								
95- -0206 12 \ 13			2,908	2,908				2,909
95- -0206 \ 13			43,892	43,892				43,892
95- -0206 \ X	470			470	-31			439
95- -0208 \ X	-642			-642				-642
95- -8286 \ X	295			295				295
<b>Acct Total</b>	<b>123</b>		<b>46,800</b>	<b>46,923</b>	<b>-31</b>			<b>46,893</b>
<b>Budget Acct: Broadcasting Capital Improvements (514-00-0204)</b>								
95- -0204 \ X	9,100			9,100				9,100
<b>Acct Total</b>	<b>9,100</b>			<b>9,100</b>				<b>9,100</b>
<b>Budget Acct: Buying Power Maintenance (514-00-1147)</b>								
95- -1147 \ X	915			915				915
<b>Acct Total</b>	<b>915</b>			<b>915</b>				<b>915</b>
<b>Budget Acct: Foreign Service National Separation Liability Trust Fund (514-00-8285)</b>								
95- -8285 \ X	6,625			6,625				6,625
<b>Acct Total</b>	<b>6,625</b>			<b>6,625</b>				<b>6,625</b>
<b>Agency Tot</b>	<b>16,763</b>		<b>46,800</b>	<b>63,563</b>	<b>-31</b>			<b>63,533</b>
<b>Agency: Bureau of Consumer Financial Protection</b>								
<b>Bureau: Bureau of Consumer Financial Protection</b>								
<b>Budget Acct: Bureau of Consumer Financial Protection Fund (581-00-5577)</b>								
95- -5577 \ X						168,375		168,375
<b>Acct Total</b>						<b>168,375</b>		<b>168,375</b>
<b>Budget Acct: Consumer Financial Civil Penalty Fund (581-00-5578)</b>								
95- -5578 \ X						46,105		46,105
<b>Acct Total</b>						<b>46,105</b>		<b>46,105</b>
<b>Agency Tot</b>						<b>214,480</b>		<b>214,480</b>

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Chemical Safety and Hazard Investigation Board</b>								
<b>Bureau: Chemical Safety and Hazard Investigation Board</b>								
<b>Budget Acct: Chemical Safety and Hazard Investigation Board (510-00-3850)</b>								
95- -3850 \ 13			1,291	1,291				1,291
95- -3851 \ X	844			844				844
<b>Acct Total</b>	844		1,291	2,135				2,135
<b>Agency Tot</b>	844		1,291	2,135				2,135
<b>Agency: Christopher Columbus Fellowship Foundation</b>								
<b>Bureau: Christopher Columbus Fellowship Foundation</b>								
<b>Budget Acct: Payment to the Christopher Columbus Fellowship Foundation (465-00-0100)</b>								
76- -0100 \ X	426			426				426
<b>Acct Total</b>	426			426				426
<b>Budget Acct: Christopher Columbus Fellowship Foundation (465-00-8187)</b>								
76- -8187 \ X					380			380
<b>Acct Total</b>					380			380
<b>Agency Tot</b>	426			426	380			806
<b>Agency: Commission of Fine Arts</b>								
<b>Bureau: Commission of Fine Arts</b>								
<b>Budget Acct: Salaries and Expenses (323-00-2600)</b>								
95- -2600 \ 13			297	297				297
95- -2600 \ X	9			9				9
<b>Acct Total</b>	9		297	306				306
<b>Agency Tot</b>	9		297	306				306

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Commission on Civil Rights</b>								
<b>Bureau: Commission on Civil Rights</b>								
<b>Budget Acct: Salaries and Expenses (326-00-1900)</b>								
95- -1900 \ 13			5,219	5,219				5,219
<b>Acct Total</b>			5,219	5,219				5,219
<hr/>								
<b>Agency Tot</b>			5,219	5,219				5,219
<hr/>								
<b>Agency: Committee for Purchase from People Who Are Blind or Severely Dis</b>								
<b>Bureau: Committee for Purchase from People Who Are Blind or Severely Dis</b>								
<b>Budget Acct: Salaries and Expenses (338-00-2000)</b>								
95- -2000 \ 13			2,767	2,767				2,767
<b>Acct Total</b>			2,767	2,767				2,767
<hr/>								
<b>Agency Tot</b>			2,767	2,767				2,767
<hr/>								
<b>Agency: Commodity Futures Trading Commission</b>								
<b>Bureau: Commodity Futures Trading Commission</b>								
<b>Budget Acct: Commodity Futures Trading Commission (339-00-1400)</b>								
95- -1400 12 \ 13			6,097	6,097				6,097
95- -1400 12 \ 14		365		365				365
95- -1400 13 \ 14		13,359		13,359	72			13,431
95- -1400 13 \ 15		8,773		8,773				8,773
95- -1400 \ X	146			146				146
<b>Acct Total</b>	146	22,497	6,097	28,740	72			28,812
<hr/>								
<b>Budget Acct: Customer Protection Fund (339-00-4334)</b>								
95- -4334 \ X						100,013		100,013
<b>Acct Total</b>						100,013		100,013
<hr/>								
<b>Agency Tot</b>	146	22,497	6,097	28,740	72	100,013		128,825

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Consumer Product Safety Commission</b>								
<b>Bureau: Consumer Product Safety Commission</b>								
<b>Budget Acct: Salaries and Expenses (343-00-0100)</b>								
61- -0100 \ 13			7,291	7,291	1,036			8,327
61- -0100 12 \ 13			500	500				500
61- -8079 \ X	72			72				72
<b>Acct Total</b>	<b>72</b>		<b>7,791</b>	<b>7,863</b>	<b>1,036</b>			<b>8,899</b>
<b>Agency Tot</b>	<b>72</b>		<b>7,791</b>	<b>7,863</b>	<b>1,036</b>			<b>8,899</b>
<b>Agency: Corporation for National and Community Service</b>								
<b>Bureau: Corporation for National and Community Service</b>								
<b>Budget Acct: Operating Expenses (485-00-2728)</b>								
95- -2728 \ 13			108,737	108,737	2,639			111,375
95- -2728 \ X					44,819			44,819
<b>Acct Total</b>			<b>108,737</b>	<b>108,737</b>	<b>47,458</b>			<b>156,194</b>
<b>Budget Acct: Inspector General (485-00-2721)</b>								
95- -2721 \ 13			405	405				405
<b>Acct Total</b>			<b>405</b>	<b>405</b>				<b>405</b>
<b>Budget Acct: Salaries and Expenses (485-00-2722)</b>								
95- -2722 \ 13			4,202	4,202				4,202
<b>Acct Total</b>			<b>4,202</b>	<b>4,202</b>				<b>4,202</b>
<b>Budget Acct: VISTA Advance Payments Revolving Fund (485-00-2723)</b>								
95- -2723 \ X					1,755			1,755
<b>Acct Total</b>					<b>1,755</b>			<b>1,755</b>
<b>Budget Acct: Gifts and Contributions (485-00-9972)</b>								
95- -8267 \ X	155,415			155,415				155,415
95- -8981 \ X	689			689				689
<b>Acct Total</b>	<b>156,104</b>			<b>156,104</b>				<b>156,104</b>
<b>Agency Tot</b>	<b>156,104</b>		<b>113,344</b>	<b>269,448</b>	<b>49,213</b>			<b>318,660</b>

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Council of the Inspectors General on Integrity and Efficiency</b>								
<b>Bureau: Council of the Inspectors General on Integrity and Efficiency</b>								
<b>Budget Acct: Inspectors General Council Fund (542-00-4592)</b>								
95- -4592 \ X						8,070		8,070
<b>Acct Total</b>						8,070		8,070
<hr/>								
<b>Agency Tot</b>						8,070		8,070
<hr/>								
<b>Agency: Court Services and Offender Supervision Agency for the District</b>								
<b>Bureau: Court Services and Offender Supervision Agency for the District</b>								
<b>Budget Acct: Federal Payment to Court Services and Offender Supervision Agenc (511-00-1734)</b>								
95- -1734 \ 13			100,392	100,392	664			101,056
95- -1734 12 \ 14		982		982				982
<b>Acct Total</b>		982	100,392	101,374	664			102,038
<hr/>								
<b>Budget Acct: Public Defender Service for the District of Columbia (511-00-1733)</b>								
95- -1733 \ 13			231	231				231
95- -1733 \ X	10			10				10
<b>Acct Total</b>	10		231	241				241
<hr/>								
<b>Agency Tot</b>	10	982	100,623	101,615	664			102,279
<hr/>								
<b>Agency: Defense Nuclear Facilities Safety Board</b>								
<b>Bureau: Defense Nuclear Facilities Safety Board</b>								
<b>Budget Acct: Salaries and Expenses (347-00-3900)</b>								
95- -3900 12 \ 13			704	704				704
95- -3900 13 \ 14		14,733		14,733				14,733
95- -3900 \ X	237			237				237
<b>Acct Total</b>	237	14,733	704	15,674				15,674
<hr/>								
<b>Agency Tot</b>	237	14,733	704	15,674				15,674

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Delta Regional Authority</b>								
<b>Bureau: Delta Regional Authority</b>								
<b>Budget Acct: Delta Regional Authority (517-00-0750)</b>								
12-95-0750 \ X	21			21				21
13-95-0750 \ X	14			14				14
95- -0750 \ X	12,398			12,398				12,398
<b>Acct Total</b>	<b>12,433</b>			<b>12,433</b>				<b>12,433</b>
<hr/>								
<b>Agency Tot</b>	<b>12,433</b>			<b>12,433</b>				<b>12,433</b>
<hr/>								
<b>Agency: Denali Commission</b>								
<b>Bureau: Denali Commission</b>								
<b>Budget Acct: Denali Commission (513-00-1200)</b>								
95- -1200 \ X	7,949			7,949	277			8,226
<b>Acct Total</b>	<b>7,949</b>			<b>7,949</b>	<b>277</b>			<b>8,226</b>
<hr/>								
<b>Budget Acct: Denali Commission Trust Fund (513-00-8056)</b>								
95- -8056 \ X	3,474			3,474				3,474
<b>Acct Total</b>	<b>3,474</b>			<b>3,474</b>				<b>3,474</b>
<hr/>								
<b>Agency Tot</b>	<b>11,423</b>			<b>11,423</b>	<b>277</b>			<b>11,700</b>
<hr/>								

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.



**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: District of Columbia</b>								
<b>Bureau: District of Columbia Courts</b>								
<b>Budget Acct: Federal Payment to the District of Columbia Courts (349-10-1712)</b>								
95- -1712 \ 13			98,966	98,966				98,966
95- -1712 12 \ 13			6,056	6,056				6,056
<b>Acct Total</b>			105,022	105,022				105,022
<hr/>								
<b>Budget Acct: Defender Services in District of Columbia Courts (349-10-1736)</b>								
95- -1736 \ X	27,645			27,645				27,645
<b>Acct Total</b>	27,645			27,645				27,645
<hr/>								
<b>Budget Acct: District of Columbia Judicial Retirement and Survivors Annuity F (349-10-8212)</b>								
20- -8212 \ X						6,175		6,175
<b>Acct Total</b>						6,175		6,175
<hr/>								
<b>Bureau: District of Columbia General and Special Payments</b>								
<b>Budget Acct: District of Columbia Federal Pension Fund (349-30-5511)</b>								
20- -5511 \ X						283,539		283,539
<b>Acct Total</b>						283,539		283,539
<hr/>								
<b>Agency Tot</b>	27,645		105,022	132,667		289,714		422,381

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Election Assistance Commission</b>								
<b>Bureau: Election Assistance Commission</b>								
<b>Budget Acct: Salaries and Expenses (525-00-1650)</b>								
95- -1650 \ 13			228	228				228
<b>Acct Total</b>			228	228				228
<hr/>								
<b>Budget Acct: Election Reform Programs (525-00-1651)</b>								
95- -1651 \ X	2,085			2,085				2,085
<b>Acct Total</b>	2,085			2,085				2,085
<hr/>								
<b>Budget Acct: Election Data Collection Grants (525-00-1652)</b>								
95- -1652 \ X	1,558			1,558				1,558
<b>Acct Total</b>	1,558			1,558				1,558
<hr/>								
<b>Agency Tot</b>	3,643		228	3,871				3,871
<hr/>								
<b>Agency: Equal Employment Opportunity Commission</b>								
<b>Bureau: Equal Employment Opportunity Commission</b>								
<b>Budget Acct: Salaries and Expenses (350-00-0100)</b>								
45- -0100 \ 13			184,822	184,822	74			184,895
<b>Acct Total</b>			184,822	184,822	74			184,895
<hr/>								
<b>Budget Acct: EEOC Education, Technical Assistance, and Training Revolving Fun (350-00-4019)</b>								
45- -4019 \ X						1,653		1,653
<b>Acct Total</b>						1,653		1,653
<hr/>								
<b>Agency Tot</b>			184,822	184,822	74	1,653		186,548
<hr/>								

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Export-Import Bank of the United States</b>							
<b>Bureau: Export-Import Bank of the United States</b>							
<b>Budget Acct: Inspector General of the Export-Import Bank (351-00-0105)</b>							
83- -0105 12 \ 13		699	699				699
83- -0105 13 \ 14	3,800		3,800				3,800
<b>Acct Total</b>	3,800	699	4,499				4,499
<hr/>							
<b>Budget Acct: Export-Import Bank Loans Program Account (351-00-0100)</b>							
83- -0100 \ 13						14,613	14,613
83- -0100 10 \ 13						67,346	67,346
83- -0100 11 \ 14						216,976	216,976
83- -0100 12 \ 15						108,000	108,000
83- -0100 13 \ 16						547,173	547,173
83- -0100 \ X						203,239	203,239
<b>Acct Total</b>						1,157,347	1,157,347
<hr/>							
<b>Budget Acct: Export-Import Bank of the United States Liquidating Account (351-00-4027)</b>							
83- -4027 \ X					7,428		7,428
<b>Acct Total</b>					7,428		7,428
<hr/>							
<b>Agency Tot</b>	3,800	699	4,499		7,428	1,157,347	1,169,274
<hr/>							
<b>Agency: Farm Credit Administration</b>							
<b>Bureau: Farm Credit Administration</b>							
<b>Budget Acct: Limitation on Administrative Expenses (352-00-4131)</b>							
78- -4131 \ X					53,957		53,957
<b>Acct Total</b>					53,957		53,957
<hr/>							
<b>Agency Tot</b>					53,957		53,957
<hr/>							

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Farm Credit System Insurance Corporation</b>								
<b>Bureau: Farm Credit System Insurance Corporation</b>								
<b>Budget Acct: Farm Credit System Insurance Fund (355-00-4171)</b>								
78- -4136 \ X						3,203,943		3,203,943
<b>Acct Total</b>						3,203,943		3,203,943
<hr/>								
<b>Agency Tot</b>						3,203,943		3,203,943
<hr/>								
<b>Agency: Federal Communications Commission</b>								
<b>Bureau: Federal Communications Commission</b>								
<b>Budget Acct: Salaries and Expenses (356-00-0100)</b>								
27- -0100 \ 13			23,870	23,870	97			23,967
27- -0100 \ X	10,065			10,065				10,065
<b>Acct Total</b>	10,065		23,870	33,935	97			34,032
<hr/>								
<b>Budget Acct: Universal Service Fund (356-00-5183)</b>								
27- -5183 \ X						3,955,338		3,955,338
<b>Acct Total</b>						3,955,338		3,955,338
<hr/>								
<b>Budget Acct: Spectrum Auction Program Account (356-00-0300)</b>								
27- -0300 \ X						3,820		3,820
<b>Acct Total</b>						3,820		3,820
<hr/>								
<b>Agency Tot</b>	10,065		23,870	33,935	97	3,959,158		3,993,190

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Federal Deposit Insurance Corporation</b>								
<b>Bureau: Deposit Insurance</b>								
<b>Budget Acct: Deposit Insurance Fund (357-20-4596)</b>								
51- -4596 \ X					39,165,402			39,165,402
<b>Acct Total</b>					39,165,402			39,165,402
<hr/>								
<b>Bureau: FSLIC Resolution</b>								
<b>Budget Acct: FSLIC Resolution Fund (357-30-4065)</b>								
51- -4065 \ X					3,425,226			3,425,226
51- -4067 \ X					163,659			163,659
<b>Acct Total</b>					3,588,885			3,588,885
<hr/>								
<b>Agency Tot</b>					42,754,287			42,754,287
<hr/>								
<b>Agency: Federal Drug Control Programs</b>								
<b>Bureau: Federal Drug Control Programs</b>								
<b>Budget Acct: High-intensity Drug Trafficking Areas Program (154-00-1070)</b>								
11- -1070 12 \ 13			4,163	4,163				4,163
11- -1070 13 \ 14		6,918		6,918				6,918
<b>Acct Total</b>		6,918	4,163	11,081				11,081
<hr/>								
<b>Budget Acct: Other Federal Drug Control Programs (154-00-1460)</b>								
11- -1460 \ X	60,482			60,482				60,482
<b>Acct Total</b>	60,482			60,482				60,482
<hr/>								
<b>Budget Acct: Counterdrug Technology Assessment Center (154-00-1461)</b>								
11- -1461 \ X	578			578				578
<b>Acct Total</b>	578			578				578
<hr/>								
<b>Agency Tot</b>	61,060	6,918	4,163	72,141				72,141

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Federal Election Commission</b>							
<b>Bureau: Federal Election Commission</b>							
<b>Budget Acct: Salaries and Expenses (360-00-1600)</b>							
95- -1600	\ 13	32,407	32,407				32,407
<b>Acct Total</b>		32,407	32,407				32,407
<b>Agency Tot</b>		32,407	32,407				32,407
<b>Agency: Federal Financial Institutions Examination Council</b>							
<b>Bureau: Federal Financial Institutions Examination Council Appraisal Sub</b>							
<b>Budget Acct: Registry Fees (362-20-5026)</b>							
95- -5026	\ X				4,707		4,707
<b>Acct Total</b>					4,707		4,707
<b>Agency Tot</b>					4,707		4,707
<b>Agency: Federal Housing Finance Agency</b>							
<b>Bureau: Federal Housing Finance Agency</b>							
<b>Budget Acct: Federal Housing Finance Agency, Administrative Expenses (537-00-5532)</b>							
95- -5532	\ X				124,030		124,030
<b>Acct Total</b>					124,030		124,030
<b>Budget Acct: Office of Inspector General (537-00-5564)</b>							
95- -5564	\ X				25,640		25,640
<b>Acct Total</b>					25,640		25,640
<b>Agency Tot</b>					149,670		149,670
<b>Agency: Federal Labor Relations Authority</b>							
<b>Bureau: Federal Labor Relations Authority</b>							
<b>Budget Acct: Salaries and Expenses (365-00-0100)</b>							
54- -0100	\ 13	498	498	83			581
<b>Acct Total</b>		498	498	83			581
<b>Agency Tot</b>		498	498	83			581

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Federal Maritime Commission</b>								
<b>Bureau: Federal Maritime Commission</b>								
<b>Budget Acct: Salaries and Expenses (366-00-0100)</b>								
65- -0100 \ 13			616	616				616
<b>Acct Total</b>			616	616				616
<hr/>								
<b>Agency Tot</b>			616	616				616
<hr/>								
<b>Agency: Federal Mediation and Conciliation Service</b>								
<b>Bureau: Federal Mediation and Conciliation Service</b>								
<b>Budget Acct: Salaries and Expenses (367-00-0100)</b>								
93- -0100 \ 13			1,192	1,192				1,192
93- -0100 \ X	3,895			3,895	957			4,851
<b>Acct Total</b>	3,895		1,192	5,087	957			6,043
<hr/>								
<b>Agency Tot</b>	3,895		1,192	5,087	957			6,043
<hr/>								
<b>Agency: Federal Mine Safety and Health Review Commission</b>								
<b>Bureau: Federal Mine Safety and Health Review Commission</b>								
<b>Budget Acct: Salaries and Expenses (368-00-2800)</b>								
95- -2800 \ 13			470	470				470
<b>Acct Total</b>			470	470				470
<hr/>								
<b>Agency Tot</b>			470	470				470
<hr/>								
<b>Agency: Federal Trade Commission</b>								
<b>Bureau: Federal Trade Commission</b>								
<b>Budget Acct: Salaries and Expenses (370-00-0100)</b>								
29- -0100 \ X	73,072			73,072	799			73,871
<b>Acct Total</b>	73,072			73,072	799			73,871
<hr/>								
<b>Agency Tot</b>	73,072			73,072	799			73,871
<hr/>								

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Harry S Truman Scholarship Foundation</b>								
<b>Bureau: Harry S Truman Scholarship Foundation</b>								
<b>Budget Acct: Payment to the Harry S. Truman Scholarship Memorial Trust Fund (372-00-0950)</b>								
95- -0950 \ X	723			723				723
<b>Acct Total</b>	723			723				723
<hr/>								
<b>Budget Acct: Harry S Truman Memorial Scholarship Trust Fund (372-00-8296)</b>								
95- -8296 \ X					24,334			24,334
<b>Acct Total</b>					24,334			24,334
<hr/>								
<b>Agency Tot</b>	723			723	24,334			25,057
<hr/>								
<b>Agency: Indian Law and Order Commission</b>								
<b>Bureau: Indian Law and Order Commission</b>								
<b>Budget Acct: Indian Law and Order Commission (584-00-2971)</b>								
48- -2971 \ X					717			717
<b>Acct Total</b>					717			717
<hr/>								
<b>Agency Tot</b>					717			717
<hr/>								
<b>Agency: Institute of Museum and Library Services</b>								
<b>Bureau: Institute of Museum and Library Services</b>								
<b>Budget Acct: Office of Museum and Library Services: Grants and Administration (474-00-0300)</b>								
59- -0300 \ X	124			124				124
59- -0301 \ 13			27,401	27,401				27,401
59- -0301 \ X	4,155			4,155				4,155
59- -8080 \ X	318			318				318
<b>Acct Total</b>	4,597		27,401	31,998				31,998
<hr/>								
<b>Agency Tot</b>	4,597		27,401	31,998				31,998
<hr/>								

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.



**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Intelligence Community Management Account</b>								
<b>Bureau: Intelligence Community Management Account</b>								
<b>Budget Acct: Intelligence Community Management Account (467-00-0401)</b>								
95- -0401 \ 13			298	298	-4			294
<b>Acct Total</b>			298	298	-4			294
<hr/>								
<b>Agency Tot</b>			298	298	-4			294
<hr/>								
<b>Agency: International Trade Commission</b>								
<b>Bureau: International Trade Commission</b>								
<b>Budget Acct: Salaries and Expenses (378-00-0100)</b>								
34- -0100 \ X		4,306		4,306				4,306
<b>Acct Total</b>		4,306		4,306				4,306
<hr/>								
<b>Agency Tot</b>		4,306		4,306				4,306
<hr/>								
<b>Agency: James Madison Memorial Fellowship Foundation</b>								
<b>Bureau: James Madison Memorial Fellowship Foundation</b>								
<b>Budget Acct: James Madison Memorial Fellowship Trust Fund (381-00-8282)</b>								
95- -8282 \ X						38,905		38,905
<b>Acct Total</b>						38,905		38,905
<hr/>								
<b>Agency Tot</b>						38,905		38,905
<hr/>								
<b>Agency: Japan-United States Friendship Commission</b>								
<b>Bureau: Japan-United States Friendship Commission</b>								
<b>Budget Acct: Japan-United States Friendship Trust Fund (382-00-8025)</b>								
95- -8025 \ X						2,108		2,108
<b>Acct Total</b>						2,108		2,108
<hr/>								
<b>Agency Tot</b>						2,108		2,108
<hr/>								

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Legal Services Corporation</b>						
<b>Bureau: Legal Services Corporation</b>						
<b>Budget Acct: Payment to Legal Services Corporation (385-00-0501)</b>						
20- -0501 \ 13		1,000	1,000			1,000
<b>Acct Total</b>		1,000	1,000			1,000
<hr/>						
<b>Agency Tot</b>		1,000	1,000			1,000
<hr/>						
<b>Agency: Marine Mammal Commission</b>						
<b>Bureau: Marine Mammal Commission</b>						
<b>Budget Acct: Salaries and Expenses (387-00-2200)</b>						
95- -2200 \ 13		1,706	1,706			1,706
<b>Acct Total</b>		1,706	1,706			1,706
<hr/>						
<b>Agency Tot</b>		1,706	1,706			1,706
<hr/>						
<b>Agency: Merit Systems Protection Board</b>						
<b>Bureau: Merit Systems Protection Board</b>						
<b>Budget Acct: Salaries and Expenses (389-00-0100)</b>						
41- -0100 12 \ 13		1,137	1,137			1,137
41- -0100 13 \ 14	983		983			983
<b>Acct Total</b>	983	1,137	2,120			2,120
<hr/>						
<b>Agency Tot</b>	983	1,137	2,120			2,120
<hr/>						
<b>Agency: Morris K. Udall and Stewart L. Udall Foundation</b>						
<b>Bureau: Morris K. Udall and Stewart L. Udall Foundation</b>						
<b>Budget Acct: Environmental Dispute Resolution Fund (487-00-5415)</b>						
95- -5415 \ X					7,463	7,463
<b>Acct Total</b>					7,463	7,463
<hr/>						
<b>Budget Acct: Morris K. Udall and Stewart L. Udall Foundation (487-00-8615)</b>						
95- -8615 \ X				4,946		4,946
<b>Acct Total</b>				4,946		4,946
<hr/>						
<b>Agency Tot</b>				4,946	7,463	12,409

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Archives and Records Administration</b>								
<b>Bureau: National Archives and Records Administration</b>								
<b>Budget Acct: Operating Expenses (393-00-0300)</b>								
88- -0300 \ 13			30,580	30,580	296			30,876
88- -0300 \ X	7			7	599			606
<b>Acct Total</b>	<b>7</b>		<b>30,580</b>	<b>30,587</b>	<b>895</b>			<b>31,482</b>
<hr/>								
<b>Budget Acct: Office of the Inspector General - NARA (393-00-0305)</b>								
88- -0305 \ 13			472	472				472
<b>Acct Total</b>			<b>472</b>	<b>472</b>				<b>472</b>
<hr/>								
<b>Budget Acct: Electronic Record Archives (393-00-0303)</b>								
88- -0303 11 \ 13			14,638	14,638				14,638
<b>Acct Total</b>			<b>14,638</b>	<b>14,638</b>				<b>14,638</b>
<hr/>								
<b>Budget Acct: Repairs and Restoration (393-00-0302)</b>								
88- -0302 \ X	18,116			18,116				18,116
<b>Acct Total</b>	<b>18,116</b>			<b>18,116</b>				<b>18,116</b>
<hr/>								
<b>Budget Acct: National Historical Publications and Records Commission (393-00-0301)</b>								
88- -0301 \ X	1,193			1,193				1,193
<b>Acct Total</b>	<b>1,193</b>			<b>1,193</b>				<b>1,193</b>
<hr/>								
<b>Budget Acct: Records Center Revolving Fund (393-00-4578)</b>								
88- -4578 \ X					73,886			73,886
<b>Acct Total</b>					<b>73,886</b>			<b>73,886</b>
<hr/>								
<b>Budget Acct: National Archives Gift Fund (393-00-8127)</b>								
88- -8127 \ X						1,730		1,730
<b>Acct Total</b>						<b>1,730</b>		<b>1,730</b>
<hr/>								
<b>Budget Acct: National Archives Trust Fund (393-00-8436)</b>								
88- -8436 \ X						7,994		7,994
<b>Acct Total</b>						<b>7,994</b>		<b>7,994</b>
<hr/>								
<b>Agency Tot</b>	<b>19,316</b>		<b>45,690</b>	<b>65,006</b>	<b>74,781</b>	<b>9,724</b>		<b>149,511</b>

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Capital Planning Commission</b>								
<b>Bureau: National Capital Planning Commission</b>								
<b>Budget Acct: Salaries and Expenses (394-00-2500)</b>								
95- -2500 \ 13			4,076	4,076				4,076
95- -2500 \ X	9			9				9
<b>Acct Total</b>	9		4,076	4,085				4,085
<hr/>								
<b>Agency Tot</b>	9		4,076	4,085				4,085
<hr/>								
<b>Agency: National Council on Disability</b>								
<b>Bureau: National Council on Disability</b>								
<b>Budget Acct: Salaries and Expenses (413-00-3500)</b>								
95- -3500 \ 13			1,890	1,890				1,890
95- -3500 \ X	6			6				6
<b>Acct Total</b>	6		1,890	1,896				1,896
<hr/>								
<b>Agency Tot</b>	6		1,890	1,896				1,896
<hr/>								

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: National Credit Union Administration</b>							
<b>Bureau: National Credit Union Administration</b>							
<b>Budget Acct: Operating Fund (415-00-4056)</b>							
25-	-4056	\ X			101,394		101,394
<b>Acct Total</b>					101,394		101,394
<hr/>							
<b>Budget Acct: Credit Union Share Insurance Fund (415-00-4468)</b>							
25-	-4468	\ X			10,560,459		10,560,459
<b>Acct Total</b>					10,560,459		10,560,459
<hr/>							
<b>Budget Acct: Temporary Corporate Credit Union Stabilization Fund (415-00-4477)</b>							
25-	-4477	\ X			1,387,758		1,387,758
<b>Acct Total</b>					1,387,758		1,387,758
<hr/>							
<b>Budget Acct: Central Liquidity Facility (415-00-4470)</b>							
25-	-4470	\ X			112,903		112,903
<b>Acct Total</b>					112,903		112,903
<hr/>							
<b>Budget Acct: Community Development Credit Union Revolving Loan Fund (415-00-4472)</b>							
25-	-4472	12 \ 13				37	37
25-	-4472	\ X				11,072	11,072
<b>Acct Total</b>						11,109	11,109
<hr/>							
<b>Agency Tot</b>					12,162,514	11,109	12,173,623

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Endowment for the Arts</b>								
<b>Bureau: National Endowment for the Arts</b>								
<b>Budget Acct: National Endowment for the Arts: Grants and Administration (417-00-0100)</b>								
59- -0100 \ X			117,879	117,879	81			117,960
59- -0101 \ X			280	280				280
<b>Acct Total</b>			118,159	118,159	81			118,240
<hr/>								
<b>Budget Acct: Gifts and Donations, National Endowment for the Arts (417-00-8040)</b>								
59- -8040 \ X						2,375		2,375
<b>Acct Total</b>						2,375		2,375
<hr/>								
<b>Agency Tot</b>			118,159	118,159	81	2,375		120,615
<hr/>								
<b>Agency: National Endowment for the Humanities</b>								
<b>Bureau: National Endowment for the Humanities</b>								
<b>Budget Acct: National Endowment for the Humanities: Grants and Administration (418-00-0200)</b>								
59- -0200 \ X			107,746	107,746	17			107,762
<b>Acct Total</b>			107,746	107,746	17			107,762
<hr/>								
<b>Budget Acct: Gifts and Donations, National Endowment for the Humanities (418-00-8050)</b>								
59- -8050 \ X						554		554
<b>Acct Total</b>						554		554
<hr/>								
<b>Agency Tot</b>			107,746	107,746	17	554		108,316
<hr/>								
<b>Agency: National Labor Relations Board</b>								
<b>Bureau: National Labor Relations Board</b>								
<b>Budget Acct: Salaries and Expenses (420-00-0100)</b>								
63- -0100 \ 13			23,062	23,062				23,062
<b>Acct Total</b>			23,062	23,062				23,062
<hr/>								
<b>Agency Tot</b>			23,062	23,062				23,062
<hr/>								

In general, unobligated balances from direct, discretionary appropriations are subject to across-the-board rescissions. In a discretionary TAFS with both appropriations and reimbursable funding, only the appropriated balances are subject to rescission.

**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: National Mediation Board</b>								
<b>Bureau: National Mediation Board</b>								
<b>Budget Acct: Salaries and Expenses (421-00-2400)</b>								
95- -2400 \ 13			6,596	6,596				6,596
<b>Acct Total</b>			6,596	6,596				6,596
<hr/>								
<b>Agency Tot</b>			6,596	6,596				6,596
<hr/>								
<b>Agency: National Railroad Passenger Corporation Office of Inspector Gene</b>								
<b>Bureau: National Railroad Passenger Corporation Office of Inspector Gene</b>								
<b>Budget Acct: Salaries and Expenses (575-00-2996)</b>								
48- -2996 \ 13			9,478	9,478				9,478
<b>Acct Total</b>			9,478	9,478				9,478
<hr/>								
<b>Agency Tot</b>			9,478	9,478				9,478
<hr/>								
<b>Agency: National Transportation Safety Board</b>								
<b>Bureau: National Transportation Safety Board</b>								
<b>Budget Acct: Salaries and Expenses (424-00-0310)</b>								
95- -0310 \ 13			-46,461	-46,461				-46,461
95- -0310 \ X					4,846			4,846
<b>Acct Total</b>			-46,461	-46,461	4,846			-41,615
<hr/>								
<b>Budget Acct: Emergency Fund (424-00-0311)</b>								
95- -0311 \ X	1,998			1,998				1,998
<b>Acct Total</b>	1,998			1,998				1,998
<hr/>								
<b>Agency Tot</b>	1,998		-46,461	-44,463	4,846			-39,617

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Neighborhood Reinvestment Corporation</b>								
<b>Bureau: Neighborhood Reinvestment Corporation</b>								
<b>Budget Acct: Payment to Neighborhood Reinvestment Corporation (428-00-1300)</b>								
95- -1350 \ 13			62,241	62,241				62,241
95- -1350 \ X	36,802			36,802				36,802
<b>Acct Total</b>	36,802		62,241	99,043				99,043
<b>Agency Tot</b>	36,802		62,241	99,043				99,043
<b>Agency: Northern Border Regional Commission</b>								
<b>Bureau: Northern Border Regional Commission</b>								
<b>Budget Acct: Northern Border Regional Commission (573-00-3742)</b>								
13-95-3742 \ X	250			250				250
95- -3742 \ X	2,359			2,359				2,359
<b>Acct Total</b>	2,609			2,609				2,609
<b>Agency Tot</b>	2,609			2,609				2,609
<b>Agency: Nuclear Regulatory Commission</b>								
<b>Bureau: Nuclear Regulatory Commission</b>								
<b>Budget Acct: Salaries and Expenses (429-00-0200)</b>								
31- -0200 \ X	580,417			580,417	20,206			600,623
31- -5280 \ X	450,734			450,734				450,734
<b>Acct Total</b>	1,031,151			1,031,151	20,206			1,051,357
<b>Budget Acct: Office of Inspector General (429-00-0300)</b>								
31- -0300 13 \ 14		526		526				526
31- -0300 \ X	6,538			6,538				6,538
<b>Acct Total</b>	6,538	526		7,064				7,064
<b>Agency Tot</b>	1,037,689	526		1,038,215	20,206			1,058,421

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Nuclear Waste Technical Review Board</b>								
<b>Bureau: Nuclear Waste Technical Review Board</b>								
<b>Budget Acct: Salaries and Expenses (431-00-0500)</b>								
48- -0500 \ X	2,633			2,633				2,633
<b>Acct Total</b>	2,633			2,633				2,633
<b>Agency Tot</b>	2,633			2,633				2,633
<b>Agency: Office of Government Ethics</b>								
<b>Bureau: Office of Government Ethics</b>								
<b>Budget Acct: Salaries and Expenses (434-00-1100)</b>								
95- -1100 \ 13			972	972				972
<b>Acct Total</b>			972	972				972
<b>Agency Tot</b>			972	972				972
<b>Agency: Office of Navajo and Hopi Indian Relocation</b>								
<b>Bureau: Office of Navajo and Hopi Indian Relocation</b>								
<b>Budget Acct: Salaries and Expenses (435-00-1100)</b>								
48- -1100 \ X	-3,991			-3,991				-3,991
<b>Acct Total</b>	-3,991			-3,991				-3,991
<b>Agency Tot</b>	-3,991			-3,991				-3,991
<b>Agency: Office of Special Counsel</b>								
<b>Bureau: Office of Special Counsel</b>								
<b>Budget Acct: Salaries and Expenses (436-00-0100)</b>								
62- -0100 \ 13			654	654				654
<b>Acct Total</b>			654	654				654
<b>Agency Tot</b>			654	654				654

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>	<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat</b>						
<b>Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat</b>						
<b>Budget Acct: Office of the Federal Coordinator for Alaska Natural Gas Transpo (534-00-2850)</b>						
95- -2850 \ 13					467	467
95- -2850 \ X					886	886
95- -5548 \ X					2	2
<b>Acct Total</b>					1,355	1,355
<hr/>						
<b>Agency Tot</b>					1,355	1,355
<hr/>						
<b>Agency: Other Commissions and Boards</b>						
<b>Bureau: Other Commissions and Boards</b>						
<b>Budget Acct: Other Commissions and Boards (505-00-9911)</b>						
48- -0700 \ X		-7		-7		-7
48- -1400 \ X		-1		-1		-1
95- -3700 \ 13			350	350		350
95- -8268 \ X		181		181		181
<b>Acct Total</b>		173	350	523		523
<hr/>						
<b>Agency Tot</b>		173	350	523		523
<hr/>						
<b>Agency: Presidio Trust</b>						
<b>Bureau: Presidio Trust</b>						
<b>Budget Acct: Presidio Trust (512-00-4331)</b>						
95- -4331 \ X				81,685		81,685
<b>Acct Total</b>				81,685		81,685
<hr/>						
<b>Agency Tot</b>				81,685		81,685
<hr/>						

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Privacy and Civil Liberties Oversight Board</b>								
<b>Bureau: Privacy and Civil Liberties Oversight Board</b>								
<b>Budget Acct: Salaries and Expenses (535-00-2724)</b>								
95- -2724 12 \ 13			454	454				454
95- -2724 13 \ 14		828		828				828
<b>Acct Total</b>		828	454	1,282				1,282
<hr/>								
<b>Agency Tot</b>		828	454	1,282				1,282
<hr/>								

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**

(Dollars In Thousands)

----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u>		<u>Split, Disc \</u>	
<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>	<u>Reimbursable</u>	<u>Total Mand</u>	<u>Mandatory</u>	<u>Total Balances</u>
<b>Agency: Railroad Retirement Board</b>							
<b>Bureau: Railroad Retirement Board</b>							
<b>Budget Acct: Dual Benefits Payments Account (446-00-0111)</b>							
60- -0111	\	13				2,741	2,741
<b>Acct Total</b>						2,741	2,741
<hr/>							
<b>Budget Acct: Federal Payments to Railroad Retirement Accounts (446-00-0113)</b>							
60- -0113	12	\	13		129		129
60- -0113	\	X			271,889		271,889
<b>Acct Total</b>						272,018	272,018
<hr/>							
<b>Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments (446-00-0117)</b>							
60- -0117	\	X			137,338		137,338
<b>Acct Total</b>						137,338	137,338
<hr/>							
<b>Budget Acct: Railroad Unemployment Insurance Extended Benefit Payments, Recov (446-00-0114)</b>							
60- -0114	\	X			9,150		9,150
<b>Acct Total</b>						9,150	9,150
<hr/>							
<b>Budget Acct: Railroad Unemployment Insurance Trust Fund (446-00-8051)</b>							
60- -8051	\	X				72,512	72,512
<b>Acct Total</b>						72,512	72,512
<hr/>							
<b>Budget Acct: Rail Industry Pension Fund (446-00-8011)</b>							
60- -8011	\	X				2,479,809	2,479,809
<b>Acct Total</b>						2,479,809	2,479,809
<hr/>							
<b>Budget Acct: Limitation on Administration (446-00-8237)</b>							
60- -8237	\	13	3,382	3,382			3,382
60- -8237	\	X	493	493			493
<b>Acct Total</b>						493	3,875
<hr/>							
<b>Budget Acct: National Railroad Retirement Investment Trust (446-00-8118)</b>							
60- -8118	\	X			205,103		205,103
<b>Acct Total</b>						205,103	205,103

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Railroad Retirement Board</b>								
<b>Bureau: Railroad Retirement Board</b>								
<b>Budget Acct: Limitation on the Office of Inspector General (446-00-8018)</b>								
60- -8018 \ 13			255	255				255
<b>Acct Total</b>			255	255				255
<hr/>								
<b>Budget Acct: Railroad Social Security Equivalent Benefit Account (446-00-8010)</b>								
60- -8010 \ X						3,479,953		3,479,953
<b>Acct Total</b>						3,479,953		3,479,953
<hr/>								
<b>Agency Tot</b>	493		3,637	4,130		623,609	6,035,015	6,662,754
<hr/>								
<b>Agency: Recovery Accountability and Transparency Board</b>								
<b>Bureau: Recovery Accountability and Transparency Board</b>								
<b>Budget Acct: Recovery Act Accountability and Transparency Board, Recovery Act (539-00-3725)</b>								
11-95-3725 12 \ 13			201	201				201
95- -3725 12 \ 13			1,376	1,376				1,376
95- -3725 13 \ 14		18,936		18,936	60			18,996
<b>Acct Total</b>		18,936	1,577	20,513	60			20,573
<hr/>								
<b>Agency Tot</b>		18,936	1,577	20,513	60			20,573
<hr/>								

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Securities and Exchange Commission</b>								
<b>Bureau: Securities and Exchange Commission</b>								
<b>Budget Acct: Salaries and Expenses (449-00-0100)</b>								
50- -0100 \ X		346,094		346,094	282			346,376
<b>Acct Total</b>		346,094		346,094	282			346,376
<hr/>								
<b>Budget Acct: Securities and Exchange Commission Reserve Fund (449-00-5566)</b>								
50- -5566 \ X						49,128		49,128
<b>Acct Total</b>						49,128		49,128
<hr/>								
<b>Budget Acct: Investor Protection Fund (449-00-5567)</b>								
50- -5567 \ X						448,224		448,224
<b>Acct Total</b>						448,224		448,224
<hr/>								
<b>Agency Tot</b>		346,094		346,094	282	497,352		843,728

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Smithsonian Institution</b>								
<b>Bureau: Smithsonian Institution</b>								
<b>Budget Acct: Salaries and Expenses (452-00-0100)</b>								
33- -0100 12 \ 13			16,165	16,165				16,165
33- -0100 13 \ 14		35,728		35,728				35,728
33- -0100 11 \ 16		315		315				315
33- -0100 \ X	5,007			5,007				5,007
33- -8190 \ X	375			375				375
<b>Acct Total</b>	<b>5,382</b>	<b>36,043</b>	<b>16,165</b>	<b>57,590</b>				<b>57,590</b>
<hr/>								
<b>Budget Acct: Facilities Capital (452-00-0103)</b>								
33- -0103 \ X	33,713			33,713				33,713
<b>Acct Total</b>	<b>33,713</b>			<b>33,713</b>				<b>33,713</b>
<hr/>								
<b>Budget Acct: Operations and Maintenance, JFK Center for the Performing Arts (452-00-0302)</b>								
33- -0302 \ 13			11,116	11,116				11,116
<b>Acct Total</b>			<b>11,116</b>	<b>11,116</b>				<b>11,116</b>
<hr/>								
<b>Budget Acct: Capital Repair and Restoration, JFK Center for the Performing Ar (452-00-0303)</b>								
33- -0303 \ X	10,757			10,757				10,757
<b>Acct Total</b>	<b>10,757</b>			<b>10,757</b>				<b>10,757</b>
<hr/>								
<b>Budget Acct: Salaries and Expenses, National Gallery of Art (452-00-0200)</b>								
33- -0200 \ 13			55,237	55,237				55,237
33- -0200 \ X	2,050			2,050				2,050
<b>Acct Total</b>	<b>2,050</b>		<b>55,237</b>	<b>57,287</b>				<b>57,287</b>
<hr/>								
<b>Budget Acct: Repair, Restoration, and Renovation of Buildings, National Galle (452-00-0201)</b>								
33- -0201 \ X	17,108			17,108				17,108
<b>Acct Total</b>	<b>17,108</b>			<b>17,108</b>				<b>17,108</b>
<hr/>								
<b>Budget Acct: Salaries and Expenses, Woodrow Wilson International Center for S (452-00-0400)</b>								
33- -0400 12 \ 13			133	133				133
33- -0400 13 \ 14		771		771				771
<b>Acct Total</b>		<b>771</b>	<b>133</b>	<b>904</b>				<b>904</b>

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Smithsonian Institution</b>								
<b>Agency Tot</b>	69,010	36,814	82,651	188,475				188,475
<b>Agency: State Justice Institute</b>								
<b>Bureau: State Justice Institute</b>								
<b>Budget Acct: State Justice Institute: Salaries and Expenses (453-00-0052)</b>								
48- -0052 \ 13			2,977	2,977				2,977
48- -0052 12 \ 13			21	21				21
48- -0052 13 \ 14		401		401				401
48- -0052 \ X	325			325				325
<b>Acct Total</b>	325	401	2,998	3,724				3,724
<b>Agency Tot</b>	325	401	2,998	3,724				3,724
<b>Agency: Tennessee Valley Authority</b>								
<b>Bureau: Tennessee Valley Authority</b>								
<b>Budget Acct: Tennessee Valley Authority Fund (455-00-4110)</b>								
64- -4110 \ X						-62,287		-62,287
<b>Acct Total</b>						-62,287		-62,287
<b>Agency Tot</b>						-62,287		-62,287
<b>Agency: United States Court of Appeals for Veterans Claims</b>								
<b>Bureau: United States Court of Appeals for Veterans Claims</b>								
<b>Budget Acct: Salaries and Expenses (345-00-0300)</b>								
95- -0300 \ 13			1,364	1,364				1,364
95- -5113 \ X					201			201
<b>Acct Total</b>			1,364	1,364	201			1,565
<b>Budget Acct: Court of Appeals for Veterans Claims Retirement Fund (345-00-8290)</b>								
95- -8290 \ X						2,708		2,708
<b>Acct Total</b>						2,708		2,708
<b>Agency Tot</b>			1,364	1,364	201	2,708		4,273

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
(Dollars In Thousands)

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \ Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: United States Holocaust Memorial Museum</b>								
<b>Bureau: United States Holocaust Memorial Museum</b>								
<b>Budget Acct: Holocaust Memorial Museum (456-00-3300)</b>								
95- -3300 \ 13			17,890	17,890				17,890
95- -3300 12 \ 14		377		377				377
95- -3300 13 \ 15		514		514				514
95- -3300 \ X	5,404			5,404				5,404
95- -8279 \ X	278			278				278
<b>Acct Total</b>	<b>5,682</b>	<b>891</b>	<b>17,890</b>	<b>24,463</b>				<b>24,463</b>
<b>Agency Tot</b>	<b>5,682</b>	<b>891</b>	<b>17,890</b>	<b>24,463</b>				<b>24,463</b>
<b>Agency: United States Institute of Peace</b>								
<b>Bureau: United States Institute of Peace</b>								
<b>Budget Acct: Operating Expenses (458-00-1300)</b>								
95- -1300 12 \ 13			2,769	2,769	7,363			10,132
95- -1300 13 \ 14		21,066		21,066	1,759			22,824
95- -1300 \ X	330			330				330
<b>Acct Total</b>	<b>330</b>	<b>21,066</b>	<b>2,769</b>	<b>24,165</b>	<b>9,122</b>			<b>33,286</b>
<b>Agency Tot</b>	<b>330</b>	<b>21,066</b>	<b>2,769</b>	<b>24,165</b>	<b>9,122</b>			<b>33,286</b>
<b>Agency: United States Interagency Council on Homelessness</b>								
<b>Bureau: United States Interagency Council on Homelessness</b>								
<b>Budget Acct: United States Interagency Council on the Homelessness (376-00-1300)</b>								
48- -1300 \ 13			1,521	1,521				1,521
<b>Acct Total</b>			<b>1,521</b>	<b>1,521</b>				<b>1,521</b>
<b>Agency Tot</b>			<b>1,521</b>	<b>1,521</b>				<b>1,521</b>

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**FY 2013 2nd Quarter Unobligated Balances for Executive Branch Agencies Reported on SF 133s**  
**(Dollars In Thousands)**

	----- Direct Discretionary Balances Subject to Rescission -----				<u>Total Disc</u> <u>Reimbursable</u>	<u>Total Mand</u>	<u>Split, Disc \</u> <u>Mandatory</u>	<u>Total Balances</u>
	<u>No Year</u>	<u>Multi Avail</u>	<u>Expiring</u>	<u>Total Disc</u>				
<b>Agency: Vietnam Education Foundation</b>								
<b>Bureau: Vietnam Education Foundation</b>								
<b>Budget Acct: Vietnam Debt Repayment Fund (519-00-5365)</b>								
95- -5365 \ X						7,597		7,597
<b>Acct Total</b>						7,597		7,597
<hr/>								
<b>Agency Tot</b>						7,597		7,597
<hr/>								
<b>** Report Total **</b>								
	96,866,514	204,588,534	274,129,172	575,584,220	93,990,617	737,146,224	677,515,033	2,084,236,092

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