

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Social Security Administration
 Budget Bureau: Social Security Administration
 Budget Account: Payments to Social Security Trust Funds
 Treasury Account: Payments to Social Security Trust Funds
 Budget Account Id: 016-00-0404 Treasury Account Id: 28- - /X -0404
 FACTS II User: Rosaria Spillum / (410) 965-4966 / rosaria.spillum@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	12,876	12,876	12,876	12,876
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,876	12,876	12,876	12,876
1200	BA: Mand: Appropriation	32,247,776	41,184,397	49,517,272	55,844,053
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		32,247,776	41,184,397	49,517,272	55,844,053
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		32,247,776	41,184,397	49,517,272	55,844,053
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		32,260,652	41,197,273	49,530,148	55,856,929

Status of Budgetary Resources

2002	Coal Industry Retiree Hea	1	4	8	15
2003	Direct obs incurred: Exempt from apportionment	32,247,776	41,184,397	49,517,272	55,844,053
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		32,247,776	41,184,401	49,517,279	55,844,068
2201	Unob Bal: Apportioned: Avail in the current period	12,876	12,872	12,868	12,861
2490	Unob Bal: end of year	=====	=====	=====	=====
		12,876	12,872	12,868	12,861
2500	Total budgetary resources	=====	=====	=====	=====
		32,260,652	41,197,273	49,530,148	55,856,929
2501	Memo: Budgetary resources, subj to apportionment	1	4	8	15
2501	Memo: Budgetary resources, subj to apportionment	12,876	12,872	12,868	12,861
	Sub-Total, 2501	12,877	12,876	12,876	12,876
2502	Memo: Budgetary resources, exempt fm apportionment	32,247,776	41,184,397	49,517,272	55,844,053
2503	Memo: Budgetary resources, direct unob bal, EOY	12,876	12,872	12,868	12,861

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	27	27	27	27
3010	Ob Bal: Obligations incurred: Unexpired accounts	32,247,776	41,184,401	49,517,279	55,844,068
3020	Ob Bal: Outlays (gross)	-32,247,777	-41,184,402	-49,517,280	-55,844,065
3050	Ob Bal: EOY: Unpaid obligations	26	26	26	30
3100	Obligated balance, start of year	27	====	27	27
3200	Obligated balance, end of year	26	====	26	30

BA & O, Net

4090	Mand: Budget authority, gross	====	====	====	====
		32,247,776	41,184,397	49,517,272	55,844,053
4100	Mand: Outlays from new authority	32,247,776	41,184,397	49,517,272	55,844,053
4101	Mand: Outlays from balances	2	5	9	12
4110	Mand: Total outlays, gross	32,247,777	41,184,402	49,517,280	55,844,065
4160	Mand: Budget authority, net	====	====	====	====
		32,247,776	41,184,397	49,517,272	55,844,053
4170	Mand: Outlays, net	====	====	====	====
		32,247,777	41,184,402	49,517,280	55,844,065
4180	Budget authority, net (disc. and mand.)	====	====	====	====
		32,247,776	41,184,397	49,517,272	55,844,053
4190	Outlays, net (disc. and mand.)	====	====	====	====
		32,247,777	41,184,402	49,517,280	55,844,065

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Budget Agency: Social Security Administration
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 Budget Account: Payments to Social Security Trust Funds
 Treasury Account: Payments to Social Security Trust Funds
 Budget Account Id: 016-00-0404 Treasury Account Id: 28- - /13-0404
 FACTS II User: Rosaria Spillum / (410) 965-4966 / rosaria.spillum@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	9,949	20,404	20,404	20,404
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		9,949	20,404	20,404	20,404
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,949	20,404	20,404	20,404
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,949	20,404	20,404	20,404

Status of Budgetary Resources

2002	Special Age 72	0	0	1	1
2002	Pension Reform	1,178	1,580	1,732	2,521
2002	Unnegotiated Checks	0	826	1,558	3,083
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,178	2,407	3,291	5,606
2201	Unob Bal: Apportioned: Avail in the current period	8,771	9,107	17,113	14,798
2403	Unob Bal: Unapportioned: Other	0	8,890	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,771	17,997	17,113	14,798
2500	Total budgetary resources	=====	=====	=====	=====
		9,949	20,404	20,404	20,404
2501	Memo: Budgetary resources, subj to apportionment	1,178	1,580	1,732	2,521
2501	Memo: Budgetary resources, subj to apportionment	0	0	1	1
2501	Memo: Budgetary resources, subj to apportionment	8,771	17,997	17,113	14,798
2501	Memo: Budgetary resources, subj to apportionment	0	826	1,558	3,083
	Sub-Total, 2501	9,949	20,403	20,404	20,403
2503	Memo: Budgetary resources, direct unob bal, EOY	8,771	17,997	17,113	14,798

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 Budget Account Id: 016-00-0404 Treasury Account Id: 28- - /13-0404
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,178	2,407	3,291	5,606
3020	Ob Bal: Outlays (gross)	-1,178	-2,407	-3,291	-4,304
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	1,302
3200	Obligated balance, end of year		=====		=====
		0	0	0	1,302

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		9,949	20,404	20,404	20,404
4100	Mand: Outlays from new authority	1,178	2,407	3,291	4,304
4110	Mand: Total outlays, gross	1,178	2,407	3,291	4,304
4160	Mand: Budget authority, net	=====	=====	=====	=====
		9,949	20,404	20,404	20,404
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,178	2,407	3,291	4,304
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		9,949	20,404	20,404	20,404
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,178	2,407	3,291	4,304

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 Budget Account: Payments to Social Security Trust Funds
 Treasury Account: Payments to Social Security Trust Funds
 Budget Account Id: 016-00-0404 Treasury Account Id: 28- - /12-0404
 FACTS II User: Rosaria Spillum / (410) 965-4966 / rosaria.spillum@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,090	8,090	8,090	8,090
1021	Unob Bal: Recov of prior year unpaid obligations	666	666	666	666
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,756	8,756	8,756	8,756
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,756	8,756	8,756	8,756

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	8,756	8,756	8,756	8,756
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,756	8,756	8,756	8,756
2500	Total budgetary resources	=====	=====	=====	=====
		8,756	8,756	8,756	8,756
2501	Memo: Budgetary resources, subj to apportionment	8,756	8,756	8,756	8,756
2503	Memo: Budgetary resources, direct unob bal, EOY	8,756	8,756	8,756	8,756

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,500	3,500	3,500	3,500
3020	Ob Bal: Outlays (gross)	-2,834	-2,834	-2,834	-2,834
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-666	-666	-666	-666
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,500	3,500	3,500	3,500

12/09/13
13:57:27
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Budget Account: Payments to Social Security Trust Funds
Treasury Account: Payments to Social Security Trust Funds
Budget Account Id: 016-00-0404 Treasury Account Id: 28- - /12-0404
FACTS II User: Rosaria Spillum / (410) 965-4966 / rosaria.spillum@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4101	Mand: Outlays from balances	2,834	2,834	2,834	2,834
4110	Mand: Total outlays, gross	2,834	2,834	2,834	2,834
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,834	2,834	2,834	2,834
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,834	2,834	2,834	2,834

12/09/13
 13:57:27
 (MAX-BEXEC011)

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Budget Agency: Social Security Administration
 Budget Bureau: Social Security Administration
 Budget Account: Payments to Social Security Trust Funds
 Treasury Account: Payments to Social Security Trust Funds
 Budget Account Id: 016-00-0404 Treasury Account Id: 28- - /11-0404
 FACTS II User: Rosaria Spillum / (410) 965-4966 / rosaria.spillum@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,699	10,699	10,699	10,699
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,699	10,699	10,699	10,699
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,699	10,699	10,699	10,699

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	10,699	10,699	10,699	10,699
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,699	10,699	10,699	10,699
2500	Total budgetary resources	=====	=====	=====	=====
		10,699	10,699	10,699	10,699
2501	Memo: Budgetary resources, subj to apportionment	10,699	10,699	10,699	10,699
2503	Memo: Budgetary resources, direct unob bal, EOY	10,699	10,699	10,699	10,699

12/09/13
 13:57:27
 (MAX-BEXEC011)

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 Budget Bureau: Social Security Administration
 Budget Account: Payments to Social Security Trust Funds
 Treasury Account: Payments to Social Security Trust Funds
 Budget Account Id: 016-00-0404 Treasury Account Id: 28- - /10-0404
 FACTS II User: Rosaria Spillum / (410) 965-4966 / rosaria.spillum@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,675	10,675	10,675	10,675
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,675	10,675	10,675	10,675
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,675	10,675	10,675	10,675

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	10,675	10,675	10,675	10,675
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,675	10,675	10,675	10,675
2500	Total budgetary resources	=====	=====	=====	=====
		10,675	10,675	10,675	10,675
2501	Memo: Budgetary resources, subj to apportionment	10,675	10,675	10,675	10,675
2503	Memo: Budgetary resources, direct unob bal, EOY	10,675	10,675	10,675	10,675

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Budget Agency: Social Security Administration
 Budget Bureau: Social Security Administration
 Budget Account: Payments to Social Security Trust Funds
 Treasury Account: Payments to Social Security Trust Funds
 Budget Account Id: 016-00-0404 Treasury Account Id: 28- - /09-0404
 FACTS II User: Rosaria Spillum / (410) 965-4966 / rosaria.spillum@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,648	10,648	10,648	10,648
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,648	10,648	10,648	10,648
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,648	10,648	10,648	10,648

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	10,648	10,648	10,648	10,648
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,648	10,648	10,648	10,648
2500	Total budgetary resources	=====	=====	=====	=====
		10,648	10,648	10,648	10,648
2501	Memo: Budgetary resources, subj to apportionment	10,648	10,648	10,648	10,648
2503	Memo: Budgetary resources, direct unob bal, EOY	10,648	10,648	10,648	10,648

12/09/13
 13:57:27
 (MAX-BEXEC011)

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Budget Agency: Social Security Administration
 Budget Bureau: Social Security Administration
 Budget Account: Payments to Social Security Trust Funds
 Treasury Account: Payments to Social Security Trust Funds
 Budget Account Id: 016-00-0404 Treasury Account Id: 28- - /08-0404
 FACTS II User: Rosaria Spillum / (410) 965-4966 / rosaria.spillum@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,404	8,404	8,404	8,404
1029	Unob Bal: Other balances withdrawn	0	0	0	-8,404
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	0
		8,404	8,404	8,404	
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	0
		8,404	8,404	8,404	

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	8,404	8,404	8,404	0
2490	Unob Bal: end of year	=====	=====	=====	0
		8,404	8,404	8,404	
2500	Total budgetary resources	=====	=====	=====	0
		8,404	8,404	8,404	
2501	Memo: Budgetary resources, subj to apportionment	8,404	8,404	8,404	0
2503	Memo: Budgetary resources, direct unob bal, EOY	8,404	8,404	8,404	0

12/09/13
 13:57:27
 (MAX-BEEXEC011)

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Budget Agency: Social Security Administration
 Budget Bureau: Social Security Administration
 Budget Account: Payments to Social Security Trust Funds
 Treasury Account: Payments for Credits against Social Security Contributions
 Budget Account Id: 016-00-0404 Treasury Account Id: 28- - /X -0440
 FACTS II User: Rosaria Spillum / (410) 965-4966 / rosaria.spillum@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	15	25	44	72
1260	BA: Mand: Appropriations (total)		=====		
		15	25	44	72
1900	Budget authority total (disc. and mand.)		=====		
		15	25	44	72
1910	Total budgetary resources (disc. and mand.)		=====		
		15	25	44	72

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	15	25	44	72
2004	Direct obligations incurred (total)		=====		
		15	25	44	72
2500	Total budgetary resources		=====		
		15	25	44	72
2502	Memo: Budgetary resources, exempt fm apportionment	15	25	44	72

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-6	-6	-6	-6
3010	Ob Bal: Obligations incurred: Unexpired accounts	15	25	44	72
3020	Ob Bal: Outlays (gross)	-9	-19	-38	-66
3100	Obligated balance, start of year		=====		
		-6	-6	-6	-6

12/09/13
 13:57:27
 (MAX-BEXEC011)

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 Budget Account: Payments to Social Security Trust Funds
 Treasury Account: Payments for Credits against Social Security Contributions
 Budget Account Id: 016-00-0404 Treasury Account Id: 28- - /X -0440
 FACTS II User: Rosaria Spillum / (410) 965-4966 / rosaria.spillum@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		15	25	44	72
4100	Mand: Outlays from new authority	3	19	38	66
4101	Mand: Outlays from balances	6	0	0	0
4110	Mand: Total outlays, gross	9	19	38	66
4160	Mand: Budget authority, net		=====		
		15	25	44	72
4170	Mand: Outlays, net		=====		
		9	19	38	66
4180	Budget authority, net (disc. and mand.)		=====		
		15	25	44	72
4190	Outlays, net (disc. and mand.)		=====		
		9	19	38	66

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 Budget Bureau: Social Security Administration
 Budget Account: Account Total, Payments to Social Security Trust Funds
 Treasury Account:
 Budget Account Id: 016-00-0404 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	61,392	61,392	61,392	61,392
1021	Unob Bal: Recov of prior year unpaid obligations	666	666	666	666
1029	Unob Bal: Other balances withdrawn	0	0	0	-8,404
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		62,058	62,058	62,058	53,654
1200	BA: Mand: Appropriation	32,257,740	41,204,826	49,537,720	55,864,529
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		32,257,740	41,204,826	49,537,720	55,864,529
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		32,257,740	41,204,826	49,537,720	55,864,529
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		32,319,798	41,266,884	49,599,778	55,918,183

Status of Budgetary Resources

2004	Direct obligations incurred (total)	32,248,970	41,186,833	49,520,614	55,849,746
2201	Unob Bal: Apportioned: Avail in the current period	21,646	21,979	29,982	27,659
2403	Unob Bal: Unapportioned: Other	49,182	58,072	49,182	40,778
2490	Unob Bal: end of year	=====	=====	=====	=====
		70,828	80,051	79,164	68,437
2500	Total budgetary resources	=====	=====	=====	=====
		32,319,798	41,266,884	49,599,778	55,918,183
2501	Memo: Budgetary resources, subj to apportionment	72,007	82,462	82,462	74,058
2502	Memo: Budgetary resources, exempt fm apportionment	32,247,791	41,184,422	49,517,316	55,844,125
2503	Memo: Budgetary resources, direct unob bal, EOY	70,828	80,051	79,164	68,437

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Budget Agency: Social Security Administration
 Budget Bureau: Social Security Administration
 Budget Account: Account Total, Payments to Social Security Trust Funds
 Treasury Account:
 Budget Account Id: 016-00-0404 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,521	3,521	3,521	3,521
3010	Ob Bal: Obligations incurred: Unexpired accounts	32,248,970	41,186,833	49,520,614	55,849,746
3020	Ob Bal: Outlays (gross)	-32,251,799	-41,189,662	-49,523,443	-55,851,269
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-666	-666	-666	-666
3050	Ob Bal: EOY: Unpaid obligations	26	26	26	1,332
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,521	3,521	3,521	3,521
3200	Obligated balance, end of year		=====		=====
		26	26	26	1,332

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		32,257,740	41,204,826	49,537,720	55,864,529
4100	Mand: Outlays from new authority	32,248,957	41,186,823	49,520,600	55,848,422
4101	Mand: Outlays from balances	2,842	2,840	2,843	2,846
4110	Mand: Total outlays, gross	32,251,799	41,189,662	49,523,443	55,851,269
4160	Mand: Budget authority, net	=====	=====	=====	=====
		32,257,740	41,204,826	49,537,720	55,864,529
4170	Mand: Outlays, net	=====	=====	=====	=====
		32,251,799	41,189,662	49,523,443	55,851,269
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		32,257,740	41,204,826	49,537,720	55,864,529
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		32,251,799	41,189,662	49,523,443	55,851,269

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Social Security Administration
 Budget Bureau: Social Security Administration
 Budget Account: Administrative Costs, The Medicare Improvements for Patients and
 Treasury Account: Administrative Costs, The Medicare Improvements for Patients and
 Budget Account Id: 016-00-0415 Treasury Account Id: 28- - /X -0415
 FACTS II User: Stephen Francis / (410) 965-1312 / stephen.francis@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14,854	14,854	14,854	14,854
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,854	14,854	14,854	14,854
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,854	14,854	14,854	14,854

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	14,854	14,854	14,854	14,854
2490	Unob Bal: end of year	=====	=====	=====	=====
		14,854	14,854	14,854	14,854
2500	Total budgetary resources	=====	=====	=====	=====
		14,854	14,854	14,854	14,854
2501	Memo: Budgetary resources, subj to apportionment	14,854	14,854	14,854	14,854
2503	Memo: Budgetary resources, direct unob bal, EOY	14,854	14,854	14,854	14,854

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,274	12,274	12,274	12,274
3020	Ob Bal: Outlays (gross)	0	-206	-268	-307
3050	Ob Bal: EOY: Unpaid obligations	12,274	12,068	12,006	11,967
3100	Obligated balance, start of year	=====	=====	=====	=====
		12,274	12,274	12,274	12,274
3200	Obligated balance, end of year	=====	=====	=====	=====
		12,274	12,068	12,006	11,967

12/09/13
13:57:27
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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Social Security Administration
Budget Bureau: Social Security Administration
Budget Account: Administrative Costs, The Medicare Improvements for Patients and
Treasury Account: Administrative Costs, The Medicare Improvements for Patients and
Budget Account Id: 016-00-0415 Treasury Account Id: 28- - /X -0415
FACTS II User: Stephen Francis / (410) 965-1312 / stephen.francis@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4101	Mand: Outlays from balances	0	206	268	307
4110	Mand: Total outlays, gross	0	206	268	307
4170	Mand: Outlays, net	0	=====	268	307
4190	Outlays, net (disc. and mand.)	0	=====	268	307

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Social Security Administration
 Budget Bureau: Social Security Administration
 Budget Account: Account Total, Administrative Costs, The Medicare Improvements f
 Treasury Account:
 Budget Account Id: 016-00-0415 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14,854	14,854	14,854	14,854
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,854	14,854	14,854	14,854
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,854	14,854	14,854	14,854

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	14,854	14,854	14,854	14,854
2490	Unob Bal: end of year	=====	=====	=====	=====
		14,854	14,854	14,854	14,854
2500	Total budgetary resources	=====	=====	=====	=====
		14,854	14,854	14,854	14,854
2501	Memo: Budgetary resources, subj to apportionment	14,854	14,854	14,854	14,854
2503	Memo: Budgetary resources, direct unob bal, EOY	14,854	14,854	14,854	14,854

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,274	12,274	12,274	12,274
3020	Ob Bal: Outlays (gross)	0	-206	-268	-307
3050	Ob Bal: EOY: Unpaid obligations	12,274	12,068	12,006	11,967
3100	Obligated balance, start of year	=====	=====	=====	=====
		12,274	12,274	12,274	12,274
3200	Obligated balance, end of year	=====	=====	=====	=====
		12,274	12,068	12,006	11,967

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Social Security Administration
Budget Bureau: Social Security Administration
Budget Account: Account Total, Administrative Costs, The Medicare Improvements f
Treasury Account:
Budget Account Id: 016-00-0415 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4101	Mand: Outlays from balances	0	206	268	307
4110	Mand: Total outlays, gross	0	206	268	307
4170	Mand: Outlays, net	0	=====	268	307
4190	Outlays, net (disc. and mand.)	0	=====	268	307

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Social Security Administration
 Budget Bureau: Social Security Administration
 Budget Account: Administrative Expenses, Children's Health Insurance Program
 Treasury Account: Administrative Costs, Children's Health Insurance Program
 Budget Account Id: 016-00-0416 Treasury Account Id: 28- - /X -0416
 FACTS II User: Rosaria Spillum / (410) 965-4966 / rosaria.spillum@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,123	2,123	2,123	2,123
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,123	2,123	2,123	2,123
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,123	2,123	2,123	2,123

Status of Budgetary Resources

2002	All Programs	6	13	21	31
2004	Direct obligations incurred (total)		=====		
		6	13	21	31
2201	Unob Bal: Apportioned: Avail in the current period	2,117	2,110	2,103	2,092
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,117	2,110	2,103	2,092
2500	Total budgetary resources	=====	=====	=====	=====
		2,123	2,123	2,123	2,123
2501	Memo: Budgetary resources, subj to apportionment	2,117	2,110	2,103	2,092
2501	Memo: Budgetary resources, subj to apportionment	6	13	21	31
	Sub-Total, 2501	2,123	2,123	2,124	2,123
2503	Memo: Budgetary resources, direct unob bal, EOY	2,117	2,110	2,103	2,092

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Social Security Administration
 Budget Bureau: Social Security Administration
 Budget Account: Administrative Expenses, Children's Health Insurance Program
 Treasury Account: Administrative Costs, Children's Health Insurance Program
 Budget Account Id: 016-00-0416 Treasury Account Id: 28- - /X -0416
 FACTS II User: Rosaria Spillum / (410) 965-4966 / rosaria.spillum@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	321	321	321	321
3010	Ob Bal: Obligations incurred: Unexpired accounts	6	13	21	31
3020	Ob Bal: Outlays (gross)	-328	-335	-342	-353
3100	Obligated balance, start of year		=====		
		321	321	321	321

BA & O, Net

4101	Mand: Outlays from balances	328	335	342	353
4110	Mand: Total outlays, gross	328	335	342	353
4170	Mand: Outlays, net		=====		
		328	335	342	353
4190	Outlays, net (disc. and mand.)		=====		
		328	335	342	353

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Social Security Administration
 Budget Bureau: Social Security Administration
 Budget Account: Account Total, Administrative Expenses, Children's Health Insura
 Treasury Account:
 Budget Account Id: 016-00-0416 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,123	2,123	2,123	2,123
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,123	2,123	2,123	2,123
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,123	2,123	2,123	2,123

Status of Budgetary Resources

2004	Direct obligations incurred (total)	6	13	21	31
2201	Unob Bal: Apportioned: Avail in the current period	2,117	2,110	2,103	2,092
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,117	2,110	2,103	2,092
2500	Total budgetary resources	=====	=====	=====	=====
		2,123	2,123	2,123	2,123
2501	Memo: Budgetary resources, subj to apportionment	2,123	2,123	2,123	2,123
2503	Memo: Budgetary resources, direct unob bal, EOY	2,117	2,110	2,103	2,092

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	321	321	321	321
3010	Ob Bal: Obligations incurred: Unexpired accounts	6	13	21	31
3020	Ob Bal: Outlays (gross)	-328	-335	-342	-353
3100	Obligated balance, start of year	=====	=====	=====	=====
		321	321	321	321

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Social Security Administration
Budget Bureau: Social Security Administration
Budget Account: Account Total, Administrative Expenses, Children's Health Insura
Treasury Account:
Budget Account Id: 016-00-0416 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4101	Mand: Outlays from balances	328	335	342	353
4110	Mand: Total outlays, gross	328	335	342	353
4170	Mand: Outlays, net	328	=====	342	353
4190	Outlays, net (disc. and mand.)	328	=====	342	353

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Social Security Administration
 Budget Bureau: Social Security Administration
 Budget Account: Supplemental Security Income Program
 Treasury Account: Supplemental Security Income Program
 Budget Account Id: 016-00-0406 Treasury Account Id: 28- - /X -0406
 FACTS II User: Robert M Daniels / (410) 965-3455 / robert.m.daniels@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,091,558	1,091,558	1,091,558	1,091,558
1021	Unob Bal: Recov of prior year unpaid obligations	23	1,440	1,452	1,565
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,091,581	1,092,998	1,093,010	1,093,123
1100	BA: Disc: Appropriation	3,632,162	3,621,552	3,621,552	3,621,552
1120	BA: Disc: Approps transferred to other accounts	0	-1,004	-9,980	-9,980
1130	BA: Disc: Appropriations permanently reduced	0	0	-6,267	-6,267
1134	BA: Disc: Appropriations precluded from obligation	-1,860,757	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,771,405	3,620,548	3,605,305	3,605,305
1200	BA: Mand: Appropriation	13,900,000	29,408,000	29,408,000	33,970,443
1220	BA: Mand: Approps transferred to other accounts	0	-7,000	-7,000	-7,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		13,900,000	29,401,000	29,401,000	33,963,443
1270	BA: Mand: Advance appropriation	18,200,000	18,200,000	18,200,000	18,200,000
1280	BA: Mand: Advance appropriation (total)	=====	=====	=====	=====
		18,200,000	18,200,000	18,200,000	18,200,000
1700	BA: Disc: Spending auth: Collected	45	137	137	137
1750	BA: Disc: Spending auth: Total		=====		
		45	137	137	137
1800	BA: Mand: Spending auth: Collected	816,612	1,632,405	2,448,171	3,269,235
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	350,000	0
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,266,403	450,634	861,869	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,083,015	2,083,039	3,660,041	3,269,235
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		35,954,465	53,304,724	54,866,483	59,038,120
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		37,046,047	54,397,722	55,959,493	60,131,243

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Social Security Administration
 Budget Bureau: Social Security Administration
 Budget Account: Supplemental Security Income Program
 Treasury Account: Supplemental Security Income Program
 Budget Account Id: 016-00-0406 Treasury Account Id: 28- - /X -0406
 FACTS II User: Robert M Daniels / (410) 965-3455 / robert.m.daniels@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	Program Costs	18,461,057	27,957,698	42,879,326	56,388,409
2002	Beneficiary Services	5,450	18,904	37,901	58,024
2002	Demonstration Project	8,367	12,180	5,085	21,687
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		18,474,874	27,988,782	42,922,312	56,468,120
2102	Program Costs	1,084,699	1,631,729	2,448,928	3,270,126
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,084,699	1,631,729	2,448,928	3,270,126
2201	Unob Bal: Apportioned: Avail in the current period	16,448,638	7,635,879	10,148,986	33,270
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	437,637	359,615
2403	Unob Bal: Unapportioned: Other	1,037,835	17,141,333	1,630	113
2490	Unob Bal: end of year	=====	=====	=====	=====
		17,486,473	24,777,211	10,588,252	392,997
2500	Total budgetary resources	=====	=====	=====	=====
		37,046,047	54,397,722	55,959,493	60,131,243
2501	Memo: Budgetary resources, subj to apportionment	17,486,473	24,777,211	10,588,252	392,997
2501	Memo: Budgetary resources, subj to apportionment	19,545,757	29,589,427	45,328,255	59,658,535
2501	Memo: Budgetary resources, subj to apportionment	5,450	18,904	37,901	58,024
2501	Memo: Budgetary resources, subj to apportionment	8,367	12,180	5,085	21,687
	Sub-Total, 2501	37,046,047	54,397,722	55,959,493	60,131,243
2503	Memo: Budgetary resources, direct unob bal, EOY	16,215,378	24,053,146	9,104,386	121,134
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,271,095	724,066	1,483,866	271,863

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Social Security Administration
 Budget Bureau: Social Security Administration
 Budget Account: Supplemental Security Income Program
 Treasury Account: Supplemental Security Income Program
 Budget Account Id: 016-00-0406 Treasury Account Id: 28- - /X -0406
 FACTS II User: Robert M Daniels / (410) 965-3455 / robert.m.daniels@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,822,605	1,822,605	1,822,605	1,822,605
3010	Ob Bal: Obligations incurred: Unexpired accounts	19,559,574	29,620,511	45,371,241	59,738,246
3020	Ob Bal: Outlays (gross)	-18,691,152	-29,393,837	-44,421,317	-59,741,913
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-23	-1,440	-1,452	-1,565
3050	Ob Bal: EOY: Unpaid obligations	2,691,004	2,047,839	2,771,077	1,817,374
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-350,000	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	-350,000	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,822,605	1,822,605	1,822,605	1,822,605
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,691,004	2,047,839	2,421,077	1,817,374

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,771,450	3,620,685	3,605,442	3,605,442
4010	Disc: Outlays from new authority	613,841	1,469,239	2,282,612	3,197,086
4011	Disc: Outlays from balances	267,371	353,209	404,045	444,322
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		881,212	1,822,448	2,686,657	3,641,408
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-45	-137	-137	-137
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-45	-137	-137	-137
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,771,405	3,620,548	3,605,305	3,605,305
4080	Disc: Outlays, net	=====	=====	=====	=====
		881,167	1,822,311	2,686,520	3,641,271
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		34,183,015	49,684,039	51,261,041	55,432,678
4100	Mand: Outlays from new authority	17,528,678	27,276,617	40,757,429	55,123,258
4101	Mand: Outlays from balances	281,262	294,773	977,232	977,247
4110	Mand: Total outlays, gross	17,809,940	27,571,389	41,734,661	56,100,505

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Social Security Administration
 Budget Bureau: Social Security Administration
 Budget Account: Supplemental Security Income Program
 Treasury Account: Supplemental Security Income Program
 Budget Account Id: 016-00-0406 Treasury Account Id: 28- - /X -0406
 FACTS II User: Robert M Daniels / (410) 965-3455 / robert.m.daniels@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-816,612	-1,632,405	-2,448,171	-3,269,235
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-816,612	-1,632,405	-2,448,171	-3,269,235
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-350,000	0
4143	Mand: Offsets, BA only: Antic offsetting collect	-1,266,403	-450,634	-861,869	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,266,403	-450,634	-1,211,869	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		32,100,000	47,601,000	47,601,000	52,163,443
4170	Mand: Outlays, net	=====	=====	=====	=====
		16,993,328	25,938,984	39,286,489	52,831,270
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		33,871,405	51,221,548	51,206,305	55,768,748
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		17,874,495	27,761,295	41,973,009	56,472,541

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Social Security Administration
 Budget Bureau: Social Security Administration
 Budget Account: Supplemental Security Income Program
 Treasury Account: Supplemental Security Income Program
 Budget Account Id: 016-00-0406 Treasury Account Id: 28- -13/14-0406
 FACTS II User: Robert M Daniels / (410) 965-3455 / robert.m.daniels@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0	1,004	9,980	9,980
1134	BA: Disc: Appropriations precluded from obligation	-514	-514	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	1,004	0	0	0
1160	BA: Disc: Appropriation (total)	490	490	9,980	9,980
1221	BA: Mand: Approps transferred from other accounts	0	7,000	7,000	7,000
1235	BA: Mand: Approps: Cap trans to general fund	-3,586	-3,586	0	0
1251	BA: Mand: Appropriations:Antic nonexpend trans net	7,000	0	0	0
1260	BA: Mand: Appropriations (total)	3,414	3,414	7,000	7,000
1700	BA: Disc: Spending auth: Collected	0	0	0	1,500
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	1,500	1,500	0
1750	BA: Disc: Spending auth: Total	0	1,500	1,500	1,500
1900	Budget authority total (disc. and mand.)	3,904	5,404	18,480	18,480
1910	Total budgetary resources (disc. and mand.)	3,904	5,404	18,480	18,480

Status of Budgetary Resources

2002	Research and Demonstratio	0	0	10,553	16,812
2004	Direct obligations incurred (total)	0	0	10,553	16,812
2102	Research and Demonstratio	0	0	0	842
2104	Reimbursable obligations incurred (total)	0	0	0	842
2201	Unob Bal: Apportioned: Avail in the current period	3,904	5,404	7,927	827
2490	Unob Bal: end of year	3,904	5,404	7,927	827
2500	Total budgetary resources	3,904	5,404	18,480	18,480

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Social Security Administration
 Budget Bureau: Social Security Administration
 Budget Account: Supplemental Security Income Program
 Treasury Account: Supplemental Security Income Program
 Budget Account Id: 016-00-0406 Treasury Account Id: 28- -13/14-0406
 FACTS II User: Robert M Daniels / (410) 965-3455 / robert.m.daniels@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	3,904	5,404	7,927	827
2501	Memo: Budgetary resources, subj to apportionment	0	0	10,553	17,653
	Sub-Total, 2501	3,904	5,404	18,480	18,480
2503	Memo: Budgetary resources, direct unob bal, EOY	3,904	5,404	6,427	168
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	1,500	658

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	10,553	17,653
3020	Ob Bal: Outlays (gross)	0	0	-10,553	-14,202
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	3,451
3200	Obligated balance, end of year		=====		=====
		0	0	0	3,451

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		490	1,990	11,480	11,480
4010	Disc: Outlays from new authority	0	0	3,553	7,202
4020	Disc: Total outlays, gross		=====	=====	=====
		0	0	3,553	7,202
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1,500
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1,500
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-1,500	-1,500	0
4060	Disc: Additional offsets against BA only (total)		=====	=====	
		0	-1,500	-1,500	0
4070	Disc: Budget authority, net		=====	=====	=====
		490	490	9,980	9,980
4080	Disc: Outlays, net		=====	=====	=====
		0	0	3,553	5,702
4090	Mand: Budget authority, gross		=====	=====	=====
		3,414	3,414	7,000	7,000

12/09/13
13:57:27
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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Social Security Administration
Budget Bureau: Social Security Administration
Budget Account: Supplemental Security Income Program
Treasury Account: Supplemental Security Income Program
Budget Account Id: 016-00-0406 Treasury Account Id: 28- -13/14-0406
FACTS II User: Robert M Daniels / (410) 965-3455 / robert.m.daniels@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4100	Mand: Outlays from new authority	0	0	7,000	7,000
4110	Mand: Total outlays, gross	0	0	7,000	7,000
4160	Mand: Budget authority, net	=====	=====	=====	=====
		3,414	3,414	7,000	7,000
4170	Mand: Outlays, net		=====	=====	=====
		0	0	7,000	7,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,904	3,904	16,980	16,980
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	10,553	12,702

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Social Security Administration
 Budget Bureau: Social Security Administration
 Budget Account: Supplemental Security Income Program
 Treasury Account: Supplemental Security Income Program
 Budget Account Id: 016-00-0406 Treasury Account Id: 28- -12/13-0406
 FACTS II User: Robert M Daniels / (410) 965-3455 / robert.m.daniels@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,976	3,976	3,976	3,976
3020	Ob Bal: Outlays (gross)	-2,656	-3,976	-3,976	-3,976
3050	Ob Bal: EOY: Unpaid obligations	1,320	0	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,976	3,976	3,976	3,976
3200	Obligated balance, end of year	=====	=====		
		1,320	0	0	0
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	998	998	998
4020	Disc: Total outlays, gross		=====		
		0	998	998	998
4080	Disc: Outlays, net		=====		
		0	998	998	998
4101	Mand: Outlays from balances	2,656	2,978	2,978	2,978
4110	Mand: Total outlays, gross	2,656	2,978	2,978	2,978
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,656	2,978	2,978	2,978
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,656	3,976	3,976	3,976

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Social Security Administration
 Budget Bureau: Social Security Administration
 Budget Account: Account Total, Supplemental Security Income Program
 Treasury Account:
 Budget Account Id: 016-00-0406 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,091,558	1,091,558	1,091,558	1,091,558
1021	Unob Bal: Recov of prior year unpaid obligations	23	1,440	1,452	1,565
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,091,581	1,092,998	1,093,010	1,093,123
1100	BA: Disc: Appropriation	3,632,162	3,621,552	3,621,552	3,621,552
1120	BA: Disc: Approps transferred to other accounts	0	-1,004	-9,980	-9,980
1121	BA: Disc: Approps transferred from other accounts	0	1,004	9,980	9,980
1130	BA: Disc: Appropriations permanently reduced	0	0	-6,267	-6,267
1134	BA: Disc: Appropriations precluded from obligation	-1,861,271	-514	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	1,004	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,771,895	3,621,038	3,615,285	3,615,285
1200	BA: Mand: Appropriation	13,900,000	29,408,000	29,408,000	33,970,443
1220	BA: Mand: Approps transferred to other accounts	0	-7,000	-7,000	-7,000
1221	BA: Mand: Approps transferred from other accounts	0	7,000	7,000	7,000
1235	BA: Mand: Approps: Cap trans to general fund	-3,586	-3,586	0	0
1251	BA: Mand: Appropriations:Antic nonexpend trans net	7,000	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		13,903,414	29,404,414	29,408,000	33,970,443
1270	BA: Mand: Advance appropriation	18,200,000	18,200,000	18,200,000	18,200,000
1280	BA: Mand: Advance appropriation (total)	=====	=====	=====	=====
		18,200,000	18,200,000	18,200,000	18,200,000
1700	BA: Disc: Spending auth: Collected	45	137	137	1,637
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	1,500	1,500	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		45	1,637	1,637	1,637
1800	BA: Mand: Spending auth: Collected	816,612	1,632,405	2,448,171	3,269,235
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	350,000	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	1,266,403	450,634	861,869	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,083,015	2,083,039	3,660,041	3,269,235
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		35,958,369	53,310,128	54,884,963	59,056,600

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Social Security Administration
 Budget Bureau: Social Security Administration
 Budget Account: Account Total, Supplemental Security Income Program
 Treasury Account:
 Budget Account Id: 016-00-0406 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		37,049,950	54,403,126	55,977,973	60,149,723

Status of Budgetary Resources

2004	Direct obligations incurred (total)	18,474,874	27,988,782	42,932,866	56,484,932
2104	Reimbursable obligations incurred (total)	1,084,699	1,631,729	2,448,928	3,270,968
2201	Unob Bal: Apportioned: Avail in the current period	16,452,542	7,641,282	10,156,913	34,096
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	437,637	359,615
2403	Unob Bal: Unapportioned: Other	1,037,835	17,141,333	1,630	113
2490	Unob Bal: end of year	=====	=====	=====	=====
		17,490,377	24,782,615	10,596,179	393,824
2500	Total budgetary resources	=====	=====	=====	=====
		37,049,950	54,403,126	55,977,973	60,149,723
2501	Memo: Budgetary resources, subj to apportionment	37,049,950	54,403,126	55,977,973	60,149,723
2503	Memo: Budgetary resources, direct unob bal, EOY	16,219,282	24,058,549	9,110,813	121,302
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,271,095	724,066	1,485,366	272,521

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,826,582	1,826,582	1,826,582	1,826,582
3010	Ob Bal: Obligations incurred: Unexpired accounts	19,559,574	29,620,511	45,381,794	59,755,900
3020	Ob Bal: Outlays (gross)	-18,693,808	-29,397,814	-44,435,847	-59,760,092
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-23	-1,440	-1,452	-1,565
3050	Ob Bal: EOY: Unpaid obligations	2,692,324	2,047,839	2,771,077	1,820,825
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-350,000	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	-350,000	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,826,582	1,826,582	1,826,582	1,826,582
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,692,324	2,047,839	2,421,077	1,820,825

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Social Security Administration
 Budget Bureau: Social Security Administration
 Budget Account: Account Total, Supplemental Security Income Program
 Treasury Account:
 Budget Account Id: 016-00-0406 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		1,771,940	3,622,675	3,616,922	3,616,922
4010 Disc:	Outlays from new authority	613,841	1,469,239	2,286,165	3,204,288
4011 Disc:	Outlays from balances	267,371	354,207	405,043	445,320
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		881,212	1,823,446	2,691,208	3,649,609
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1,500
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-45	-137	-137	-137
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-45	-137	-137	-1,637
4053 Disc:	Offsets, BA only: Antic offsetting collect	0	-1,500	-1,500	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-1,500	-1,500	0
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		1,771,895	3,621,038	3,615,285	3,615,285
4080,Disc:	Outlays, net	=====	=====	=====	=====
		881,167	1,823,309	2,691,071	3,647,972
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		34,186,429	49,687,453	51,268,041	55,439,678
4100 Mand:	Outlays from new authority	17,528,678	27,276,617	40,764,429	55,130,258
4101 Mand:	Outlays from balances	283,918	297,751	980,210	980,225
4110 Mand:	Total outlays, gross	17,812,596	27,574,367	41,744,639	56,110,483
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-816,612	-1,632,405	-2,448,171	-3,269,235
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-816,612	-1,632,405	-2,448,171	-3,269,235
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-350,000	0
4143 Mand:	Offsets, BA only: Antic offsetting collect	-1,266,403	-450,634	-861,869	0
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,266,403	-450,634	-1,211,869	0
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		32,103,414	47,604,414	47,608,000	52,170,443

12/09/13
13:57:27
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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Social Security Administration
Budget Bureau: Social Security Administration
Budget Account: Account Total, Supplemental Security Income Program
Treasury Account:
Budget Account Id: 016-00-0406 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170,Mand: Outlays, net		=====	=====	=====	=====
		16,995,984	25,941,962	39,296,467	52,841,248
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		33,875,309	51,225,452	51,223,285	55,785,728
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		17,877,151	27,765,272	41,987,539	56,489,220

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Social Security Administration
 Budget Bureau: Social Security Administration
 Budget Account: Special Benefits for Certain World War II Veterans
 Treasury Account: Special Benefits for Certain World War II Veterans
 Budget Account Id: 016-00-0401 Treasury Account Id: 28- - /X -0401
 FACTS II User: Stephen Francis / (410) 965-1312 / stephen.francis@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	1	4	5	6
1150	BA: Disc: Anticipated appropriation	0	0	20	0
1160	BA: Disc: Appropriation (total)	1	4	25	6
1200	BA: Mand: Appropriation	2,064	3,085	4,549	5,846
1250	BA: Mand: Anticipated appropriation	-2	-1	6	0
1260	BA: Mand: Appropriations (total)	2,063	3,084	4,555	5,846
1800	BA: Mand: Spending auth: Collected	620	929	1,377	1,789
1850	BA: Mand: Spending auth: Total	620	929	1,377	1,789
1900	Budget authority total (disc. and mand.)	2,684	4,017	5,957	7,641
1910	Total budgetary resources (disc. and mand.)	2,684	4,017	5,957	7,641

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	2,063	3,088	4,580	5,852
2004	Direct obligations incurred (total)	2,063	3,088	4,580	5,852
2103	Reimbursable obs incurred: Exempt fm apportionment	620	929	1,377	1,789
2104	Reimbursable obligations incurred (total)	620	929	1,377	1,789
2500	Total budgetary resources	2,684	4,017	5,957	7,641
2502	Memo: Budgetary resources, exempt fm apportionment	2,684	4,017	5,957	7,641

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Social Security Administration
 Budget Bureau: Social Security Administration
 Budget Account: Special Benefits for Certain World War II Veterans
 Treasury Account: Special Benefits for Certain World War II Veterans
 Budget Account Id: 016-00-0401 Treasury Account Id: 28- - /X -0401
 FACTS II User: Stephen Francis / (410) 965-1312 / stephen.francis@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,684	4,017	5,957	7,641
3020	Ob Bal: Outlays (gross)	-2,684	-4,017	-5,936	-7,641
3050	Ob Bal: EOY: Unpaid obligations	0	0	20	0
3200	Obligated balance, end of year		=====		
		0	0	20	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	4	25	6
4010	Disc: Outlays from new authority	1	4	5	6
4020	Disc: Total outlays, gross		=====		
		1	4	5	6
4070	Disc: Budget authority, net		=====		
		1	4	25	6
4080	Disc: Outlays, net		=====		
		1	4	5	6
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,683	4,014	5,932	7,635
4100	Mand: Outlays from new authority	2,683	4,014	5,932	7,635
4110	Mand: Total outlays, gross	2,683	4,014	5,932	7,635
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-620	-929	-1,377	-1,789
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-620	-929	-1,377	-1,789
4160	Mand: Budget authority, net	=====	=====	=====	=====
		2,063	3,084	4,555	5,846
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,063	3,084	4,555	5,846
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,063	3,088	4,580	5,852

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Social Security Administration
Budget Bureau: Social Security Administration
Budget Account: Special Benefits for Certain World War II Veterans
Treasury Account: Special Benefits for Certain World War II Veterans
Budget Account Id: 016-00-0401 Treasury Account Id: 28- - /X -0401
FACTS II User: Stephen Francis / (410) 965-1312 / stephen.francis@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,063	3,088	4,559	5,852

12/09/13
 13:57:27
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Social Security Administration
 Budget Bureau: Social Security Administration
 Budget Account: Account Total, Special Benefits for Certain World War II Veteran
 Treasury Account:
 Budget Account Id: 016-00-0401 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	1	4	5	6
1150	BA: Disc: Anticipated appropriation	0	0	20	0
1160	BA: Disc: Appropriation (total)	1	4	25	6
1200	BA: Mand: Appropriation	2,064	3,085	4,549	5,846
1250	BA: Mand: Anticipated appropriation	-2	-1	6	0
1260	BA: Mand: Appropriations (total)	2,063	3,084	4,555	5,846
1800	BA: Mand: Spending auth: Collected	620	929	1,377	1,789
1850	BA: Mand: Spending auth: Total	620	929	1,377	1,789
1900	Budget authority total (disc. and mand.)	2,684	4,017	5,957	7,641
1910	Total budgetary resources (disc. and mand.)	2,684	4,017	5,957	7,641

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,063	3,088	4,580	5,852
2104	Reimbursable obligations incurred (total)	620	929	1,377	1,789
2500	Total budgetary resources	2,684	4,017	5,957	7,641
2502	Memo: Budgetary resources, exempt fm apportionment	2,684	4,017	5,957	7,641

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Social Security Administration
 Budget Bureau: Social Security Administration
 Budget Account: Account Total, Special Benefits for Certain World War II Veteran
 Treasury Account:
 Budget Account Id: 016-00-0401 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,684	4,017	5,957	7,641
3020	Ob Bal: Outlays (gross)	-2,684	-4,017	-5,936	-7,641
3050	Ob Bal: EOY: Unpaid obligations	0	0	20	0
3200	Obligated balance, end of year		=====		
		0	0	20	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	4	25	6
4010	Disc: Outlays from new authority	1	4	5	6
4020	Disc: Total outlays, gross		=====		
		1	4	5	6
4070	Disc: Budget authority, net		=====		
		1	4	25	6
4080	Disc: Outlays, net		=====		
		1	4	5	6
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,683	4,014	5,932	7,635
4100	Mand: Outlays from new authority	2,683	4,014	5,932	7,635
4110	Mand: Total outlays, gross	2,683	4,014	5,932	7,635
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-620	-929	-1,377	-1,789
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-620	-929	-1,377	-1,789
4160	Mand: Budget authority, net	=====	=====	=====	=====
		2,063	3,084	4,555	5,846
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,063	3,084	4,555	5,846
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,063	3,088	4,580	5,852

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Social Security Administration
Budget Bureau: Social Security Administration
Budget Account: Account Total, Special Benefits for Certain World War II Veteran
Treasury Account:
Budget Account Id: 016-00-0401 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,063	3,088	4,559	5,852

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Social Security Administration
 Budget Bureau: Social Security Administration
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 016-00-0400 Treasury Account Id: 28- - /13-0400
 FACTS II User: Brian, David Murray / (410) 965-9367 / brian.murray@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	29,064	28,887	28,887	28,887
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,511	-1,511
1134	BA: Disc: Appropriations precluded from obligation	-14,890	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		14,175	28,887	27,376	27,376
1700	BA: Disc: Spending auth: Collected	17,640	32,760	45,763	63,763
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	18,374	8,918	26,837	8,837
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	49	31,774	57	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		36,063	73,452	72,657	72,600
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		50,238	102,340	100,033	99,976
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		50,238	102,340	100,033	99,976

Status of Budgetary Resources

2002	OIG	24,993	50,212	74,103	99,498
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		24,993	50,212	74,103	99,498
2102	OIG	0	0	43	43
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	43	43
2201	Unob Bal: Apportioned: Avail in the current period	24,821	7,926	25,887	435
2201	Unob Bal: Apportioned: Avail in the current period	423	0	0	0
	Sub-Total, 2201	25,244	7,926	25,887	435
2403	Unob Bal: Unapportioned: Other	0	44,201	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		25,245	52,128	25,887	435
2500	Total budgetary resources	=====	=====	=====	=====
		50,238	102,340	100,033	99,976

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 Budget Account Id: 016-00-0400 Treasury Account Id: 28- - /13-0400
 FACTS II User: Brian, David Murray / (410) 965-9367 / brian.murray@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	423	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	24,993	50,212	74,146	99,541
2501	Memo: Budgetary resources, subj to apportionment	24,821	52,128	25,887	435
	Sub-Total, 2501	50,237	102,340	100,033	99,976
2503	Memo: Budgetary resources, direct unob bal, EOY	24,772	52,071	25,830	435
2503	Memo: Budgetary resources, direct unob bal, EOY	423	0	0	0
	Sub-Total, 2503	25,195	52,071	25,830	435
2504	Memo: Budgetary resources, reimb unob bal, EOY	49	56	57	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	24,993	50,212	74,146	99,541
3020	Ob Bal: Outlays (gross)	-20,596	-47,481	-69,801	-92,258
3050	Ob Bal: EOY: Unpaid obligations	4,398	2,731	4,345	7,283
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-18,374	-8,918	-26,837	-8,837
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-18,374	-8,918	-26,837	-8,837
3200	Obligated balance, end of year	=====	=====	=====	=====
		-13,977	-6,187	-22,492	-1,554

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		50,238	102,340	100,033	99,976
4010	Disc: Outlays from new authority	20,596	47,481	69,801	92,258
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		20,596	47,481	69,801	92,258
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-17,640	-32,760	-45,720	-63,720
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	-43	-43
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-17,640	-32,760	-45,763	-63,763
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-18,374	-8,918	-26,837	-8,837
4053	Disc: Offsets, BA only: Antic offsetting collect	-49	-31,774	-57	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-18,423	-40,692	-26,894	-8,837

12/09/13
13:57:27
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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Social Security Administration
Budget Bureau: Social Security Administration
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 016-00-0400 Treasury Account Id: 28- - /13-0400
FACTS II User: Brian, David Murray / (410) 965-9367 / brian.murray@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	=====	=====	=====	=====
		14,175	28,887	27,376	27,376
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,956	14,721	24,039	28,495
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		14,175	28,887	27,376	27,376
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,956	14,721	24,039	28,495

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Social Security Administration
 Budget Bureau: Social Security Administration
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 016-00-0400 Treasury Account Id: 28- - /12-0400
 FACTS II User: Brian, David Murray / (410) 965-9367 / brian.murray@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	971	971	971	971
1021	Unob Bal: Recov of prior year unpaid obligations	47	67	77	87
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,018	1,038	1,048	1,058
1700	BA: Disc: Spending auth: Collected	5,400	5,400	5,401	5,401
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-5,400	-5,400	-5,400	-5,400
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	0	1	1
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	0	1	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,018	1,038	1,049	1,059

Status of Budgetary Resources

2002	OIG	248	295	673	692
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		248	295	673	692
2403	Unob Bal: Unapportioned: Other	770	744	376	367
2490	Unob Bal: end of year	=====	=====	=====	=====
		770	744	376	367
2500	Total budgetary resources	=====	=====	=====	=====
		1,018	1,038	1,049	1,059
2501	Memo: Budgetary resources, subj to apportionment	770	744	376	367
2501	Memo: Budgetary resources, subj to apportionment	248	295	673	692
	Sub-Total, 2501	1,018	1,039	1,049	1,059
2503	Memo: Budgetary resources, direct unob bal, EOY	770	744	376	367

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 Treasury Account: Office of the Inspector General
 Budget Account Id: 016-00-0400 Treasury Account Id: 28- - /12-0400
 FACTS II User: Brian, David Murray / (410) 965-9367 / brian.murray@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,392	4,392	4,392	4,392
3011	Ob Bal: Obligations incurred: Expired accounts	248	295	673	692
3020	Ob Bal: Outlays (gross)	-2,815	-3,383	-4,086	-4,379
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-47	-67	-77	-87
3050	Ob Bal: EOY: Unpaid obligations	1,778	1,236	901	618
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-9,280	-9,280	-9,280	-9,280
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	5,400	5,400	5,400	5,400
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,880	-3,880	-3,880	-3,880
3100	Obligated balance, start of year	=====	=====	=====	=====
		-4,888	-4,888	-4,888	-4,888
3200	Obligated balance, end of year	=====	=====	=====	=====
		-2,102	-2,644	-2,979	-3,262

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	1	1
4011	Disc: Outlays from balances	2,815	3,383	4,086	4,379
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,815	3,383	4,086	4,379
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-5,400	-5,400	-5,400	-5,400
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,400	-5,400	-5,401	-5,401
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	5,400	5,400	5,400	5,400
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		5,400	5,400	5,400	5,400
4080	Disc: Outlays, net	=====	=====	=====	=====
		-2,585	-2,017	-1,314	-1,022
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-2,585	-2,017	-1,314	-1,022

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Social Security Administration
 Budget Bureau: Social Security Administration
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 016-00-0400 Treasury Account Id: 28- - /11-0400
 FACTS II User: Brian, David Murray / (410) 965-9367 / brian.murray@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	771	771	771	771
1021	Unob Bal: Recov of prior year unpaid obligations	4	33	33	110
1050	Unob Bal: Unobligated balance (total)		=====		
		775	804	804	881
1910	Total budgetary resources (disc. and mand.)		=====		
		775	804	804	881

Status of Budgetary Resources

2002	OIG	281	448	665	667
2004	Direct obligations incurred (total)		=====		
		281	448	665	667
2403	Unob Bal: Unapportioned: Other	494	356	139	214
2490	Unob Bal: end of year		=====		
		494	356	139	214
2500	Total budgetary resources		=====		
		775	804	804	881
2501	Memo: Budgetary resources, subj to apportionment	494	356	139	214
2501	Memo: Budgetary resources, subj to apportionment	281	448	665	667
	Sub-Total, 2501	775	804	804	881
2503	Memo: Budgetary resources, direct unob bal, EOY	494	356	139	214

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Social Security Administration
 Budget Bureau: Social Security Administration
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 016-00-0400 Treasury Account Id: 28- - /11-0400
 FACTS II User: Brian, David Murray / (410) 965-9367 / brian.murray@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	880	880	880	880
3011	Ob Bal: Obligations incurred: Expired accounts	281	448	665	667
3020	Ob Bal: Outlays (gross)	-333	-589	-855	-964
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-33	-33	-110
3050	Ob Bal: EOY: Unpaid obligations	824	706	658	472
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,749	-2,749	-2,749	-2,749
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,749	-2,749	-2,749	-2,749
3100	Obligated balance, start of year	====	====	====	====
		-1,869	-1,869	-1,869	-1,869
3200	Obligated balance, end of year	====	====	====	====
		-1,924	-2,043	-2,091	-2,276

BA & O, Net

4011	Disc: Outlays from balances	333	589	855	964
4020	Disc: Total outlays, gross		=====		
		333	589	855	964
4080	Disc: Outlays, net		=====		
		333	589	855	964
4190	Outlays, net (disc. and mand.)		=====		
		333	589	855	964

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Social Security Administration
 Budget Bureau: Social Security Administration
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 016-00-0400 Treasury Account Id: 28- - /10-0400
 FACTS II User: Brian, David Murray / (410) 965-9367 / brian.murray@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	27	27	27	27
1021	Unob Bal: Recov of prior year unpaid obligations	2	674	674	706
1050	Unob Bal: Unobligated balance (total)		=====		
		29	701	701	733
1700	BA: Disc: Spending auth: Collected	0	0	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		29	701	702	734

Status of Budgetary Resources

2002	OIG	25	46	167	169
2004	Direct obligations incurred (total)		=====		
		25	46	167	169
2403	Unob Bal: Unapportioned: Other	4	655	534	565
2490	Unob Bal: end of year		=====		
		4	655	534	565
2500	Total budgetary resources		=====		
		29	701	702	734
2501	Memo: Budgetary resources, subj to apportionment	4	655	534	565
2501	Memo: Budgetary resources, subj to apportionment	25	46	167	169
	Sub-Total, 2501	29	701	701	734
2503	Memo: Budgetary resources, direct unob bal, EOY	4	655	534	565

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Social Security Administration
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 Treasury Account: Office of the Inspector General
 Budget Account Id: 016-00-0400 Treasury Account Id: 28- - /10-0400
 FACTS II User: Brian, David Murray / (410) 965-9367 / brian.murray@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,338	1,338	1,338	1,338
3011	Ob Bal: Obligations incurred: Expired accounts	25	46	167	169
3020	Ob Bal: Outlays (gross)	-46	-87	-323	-359
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-674	-674	-706
3050	Ob Bal: EOY: Unpaid obligations	1,315	623	509	442
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,254	-2,254	-2,254	-2,254
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,254	-2,254	-2,254	-2,254
3100	Obligated balance, start of year	====	====	====	====
		-916	-916	-916	-916
3200	Obligated balance, end of year	====	====	====	====
		-939	-1,630	-1,745	-1,812

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	1	1
4011	Disc: Outlays from balances	46	87	323	359
4020	Disc: Total outlays, gross		=====		
		46	87	323	359
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-1	-1
4080	Disc: Outlays, net		=====		
		46	87	322	358
4190	Outlays, net (disc. and mand.)		=====		
		46	87	322	358

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Social Security Administration
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 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 016-00-0400 Treasury Account Id: 28- - /09-0400
 FACTS II User: Brian, David Murray / (410) 965-9367 / brian.murray@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,643	1,643	1,643	1,643
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,643	1,643	1,643	1,643
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,643	1,643	1,643	1,643

Status of Budgetary Resources

2002	OIG	0	1	1	1
2004	Direct obligations incurred (total)		=====		
		0	1	1	1
2403	Unob Bal: Unapportioned: Other	1,643	1,642	1,642	1,642
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,643	1,642	1,642	1,642
2500	Total budgetary resources	=====	=====	=====	=====
		1,643	1,643	1,643	1,643
2501	Memo: Budgetary resources, subj to apportionment	1,643	1,642	1,642	1,642
2501	Memo: Budgetary resources, subj to apportionment	0	1	1	1
	Sub-Total, 2501	1,643	1,643	1,643	1,643
2503	Memo: Budgetary resources, direct unob bal, EOY	1,643	1,642	1,642	1,642

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Social Security Administration
 Budget Bureau: Social Security Administration
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 016-00-0400 Treasury Account Id: 28- - /09-0400
 FACTS II User: Brian, David Murray / (410) 965-9367 / brian.murray@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	484	484	484	484
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	1	1
3020	Ob Bal: Outlays (gross)	-87	-87	-126	-94
3050	Ob Bal: EOY: Unpaid obligations	397	398	359	391
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,511	-1,511	-1,511	-1,511
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,511	-1,511	-1,511	-1,511
3100	Obligated balance, start of year	====	====	====	====
		-1,027	-1,027	-1,027	-1,027
3200	Obligated balance, end of year	====	====	====	====
		-1,114	-1,113	-1,152	-1,120

BA & O, Net

4011	Disc: Outlays from balances	87	87	126	94
4020	Disc: Total outlays, gross		====		
		87	87	126	94
4080	Disc: Outlays, net		====		
		87	87	126	94
4190	Outlays, net (disc. and mand.)		====		
		87	87	126	94

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Social Security Administration
 Budget Bureau: Social Security Administration
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 016-00-0400 Treasury Account Id: 28- - /08-0400
 FACTS II User: Brian, David Murray / (410) 965-9367 / brian.murray@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	683	683	683	683
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	334
1029	Unob Bal: Other balances withdrawn	0	0	0	-285
1050	Unob Bal: Unobligated balance (total)		=====		
		683	683	683	732
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-550
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-550
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-550
1910	Total budgetary resources (disc. and mand.)		=====		
		683	683	683	182

Status of Budgetary Resources

2002	OIG	0	0	0	182
2004	Direct obligations incurred (total)		=====		
		0	0	0	182
2403	Unob Bal: Unapportioned: Other	683	683	683	0
2490	Unob Bal: end of year		=====		
		683	683	683	0
2500	Total budgetary resources		=====		
		683	683	683	182
2501	Memo: Budgetary resources, subj to apportionment	683	683	683	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	182
	Sub-Total, 2501	683	683	683	182
2503	Memo: Budgetary resources, direct unob bal, EOY	683	683	683	0

12/09/13
 13:57:27
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Social Security Administration
 Budget Bureau: Social Security Administration
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 016-00-0400 Treasury Account Id: 28- - /08-0400
 FACTS II User: Brian, David Murray / (410) 965-9367 / brian.murray@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	334	334	334	334
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	182
3020	Ob Bal: Outlays (gross)	0	0	0	-182
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-334
3050	Ob Bal: EOY: Unpaid obligations	334	334	334	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-550	-550	-550	-550
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	0	550
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-550	-550	-550	0
3100	Obligated balance, start of year		=====		
		-216	-216	-216	-216
3200	Obligated balance, end of year		=====		
		-216	-216	-216	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	-550
4011	Disc: Outlays from balances	0	0	0	182
4020	Disc: Total outlays, gross		=====		
		0	0	0	182
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	550
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	550
4080	Disc: Outlays, net		=====		
		0	0	0	182
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	182

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Social Security Administration
 Budget Bureau: Social Security Administration
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General, Recovery Act
 Budget Account Id: 016-00-0400 Treasury Account Id: 28- -09/12-0403
 FACTS II User: Brent Woolford / (410) 597-0518 / brent.woolford@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	1	1

Status of Budgetary Resources

2002	RA - Administrative Expen	0	0	1	1
2004	Direct obligations incurred (total)		=====		
		0	0	1	1
2500	Total budgetary resources		=====		
		0	0	1	1
2501	Memo: Budgetary resources, subj to apportionment	0	0	1	1

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6	6	6	6
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	1	1
3020	Ob Bal: Outlays (gross)	-5	-5	-6	-6
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	2	2	0	0
3100	Obligated balance, start of year		=====		
		6	6	6	6
3200	Obligated balance, end of year		=====		
		2	2	0	0

12/09/13
13:57:27
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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Social Security Administration
Budget Bureau: Social Security Administration
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General, Recovery Act
Budget Account Id: 016-00-0400 Treasury Account Id: 28- -09/12-0403
FACTS II User: Brent Woolford / (410) 597-0518 / brent.woolford@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	5	5	6	6
4020	Disc: Total outlays, gross		=====		
		5	5	6	6
4080	Disc: Outlays, net		=====		
		5	5	6	6
4190	Outlays, net (disc. and mand.)		=====		
		5	5	6	6

12/09/13
 13:57:27
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Social Security Administration
 Budget Bureau: Social Security Administration
 Budget Account: Account Total, Office of the Inspector General
 Treasury Account:
 Budget Account Id: 016-00-0400 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,096	4,096	4,096	4,096
1021	Unob Bal: Recov of prior year unpaid obligations	54	774	785	1,239
1029	Unob Bal: Other balances withdrawn	0	0	0	-285
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,149	4,869	4,881	5,049
1100	BA: Disc: Appropriation	29,064	28,887	28,887	28,887
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,511	-1,511
1134	BA: Disc: Appropriations precluded from obligation	-14,890	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		14,175	28,887	27,376	27,376
1700	BA: Disc: Spending auth: Collected	23,040	38,160	51,164	69,164
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	12,974	3,518	21,437	2,887
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	49	31,774	57	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		36,063	73,452	72,658	72,051
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		50,238	102,340	100,035	99,428
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		54,387	107,209	104,915	104,477

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Social Security Administration
 Budget Bureau: Social Security Administration
 Budget Account: Account Total, Office of the Inspector General
 Treasury Account:
 Budget Account Id: 016-00-0400 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	25,548	51,001	75,610	101,211
2104	Reimbursable obligations incurred (total)	0	0	43	43
2201	Unob Bal: Apportioned: Avail in the current period	25,245	7,926	25,887	435
2403	Unob Bal: Unapportioned: Other	3,594	48,281	3,375	2,788
2490	Unob Bal: end of year	=====	=====	=====	=====
		28,838	56,208	29,262	3,223
2500	Total budgetary resources	=====	=====	=====	=====
		54,387	107,209	104,915	104,477
2501	Memo: Budgetary resources, subj to apportionment	54,387	107,209	104,915	104,477
2503	Memo: Budgetary resources, direct unob bal, EOY	28,790	56,151	29,205	3,223
2504	Memo: Budgetary resources, reimb unob bal, EOY	49	56	57	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,434	7,434	7,434	7,434
3010	Ob Bal: Obligations incurred: Unexpired accounts	24,993	50,212	74,146	99,541
3011	Ob Bal: Obligations incurred: Expired accounts	555	789	1,507	1,713
3020	Ob Bal: Outlays (gross)	-23,882	-51,632	-75,198	-98,244
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-54	-774	-785	-1,239
3050	Ob Bal: EOY: Unpaid obligations	9,047	6,029	7,105	9,206
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-16,343	-16,343	-16,343	-16,343
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-18,374	-8,918	-26,837	-8,837
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	5,400	5,400	5,400	5,950
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-29,318	-19,861	-37,780	-19,230
3100	Obligated balance, start of year	=====	=====	=====	=====
		-8,909	-8,909	-8,909	-8,909
3200	Obligated balance, end of year	=====	=====	=====	=====
		-20,271	-13,832	-30,676	-10,024

12/09/13
 13:57:27
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Social Security Administration
 Budget Bureau: Social Security Administration
 Budget Account: Account Total, Office of the Inspector General
 Treasury Account:
 Budget Account Id: 016-00-0400 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		50,238	102,340	100,035	99,428
4010	Disc: Outlays from new authority	20,596	47,481	69,801	92,258
4011	Disc: Outlays from balances	3,287	4,152	5,396	5,985
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		23,882	51,632	75,198	98,244
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-23,040	-38,160	-51,120	-69,120
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-44	-44
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-23,040	-38,160	-51,164	-69,164
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-18,374	-8,918	-26,837	-8,837
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	5,400	5,400	5,400	5,950
4053	Disc: Offsets, BA only: Antic offsetting collect	-49	-31,774	-57	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-13,023	-35,292	-21,494	-2,887
4070	Disc: Budget authority, net	=====	=====	=====	=====
		14,175	28,887	27,376	27,376
4080	Disc: Outlays, net	842	13,472	24,033	29,079
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		14,175	28,887	27,376	27,376
4190	Outlays, net (disc. and mand.)	842	13,472	24,033	29,079

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Social Security Administration
 Budget Bureau: Social Security Administration
 Budget Account: Economic Recovery Payments
 Treasury Account: Economic Recovery Payments
 Budget Account Id: 016-00-0418 Treasury Account Id: 28- -09/11-0418
 FACTS II User: Rosaria Spillum / (410) 965-4966 / rosaria.spillum@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4	4	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		4	4	4	4
1800	BA: Mand: Spending auth: Collected	0	1	1	1
1850	BA: Mand: Spending auth: Total		=====		
		0	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		4	5	5	5

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	4	5	5	5
2490	Unob Bal: end of year		=====		
		4	5	5	5
2500	Total budgetary resources		=====		
		4	5	5	5
2501	Memo: Budgetary resources, subj to apportionment	4	5	5	5
2503	Memo: Budgetary resources, direct unob bal, EOY	4	5	5	5

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Social Security Administration
Budget Bureau: Social Security Administration
Budget Account: Economic Recovery Payments
Treasury Account: Economic Recovery Payments
Budget Account Id: 016-00-0418 Treasury Account Id: 28- -09/11-0418
FACTS II User: Rosaria Spillum / (410) 965-4966 / rosaria.spillum@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	1	1	1
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-1
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	-1	-1	-1
4170	Mand: Outlays, net		=====		
		0	-1	-1	-1
4190	Outlays, net (disc. and mand.)		=====		
		0	-1	-1	-1

12/09/13
 13:57:27
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Social Security Administration
 Budget Bureau: Social Security Administration
 Budget Account: Economic Recovery Payments
 Treasury Account: Economic Recovery Payments
 Budget Account Id: 016-00-0418 Treasury Account Id: 28- - /11-0418
 FACTS II User: Rosaria Spillum / (410) 965-4966 / rosaria.spillum@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	146	146	146	146
1050	Unob Bal: Unobligated balance (total)		=====		
		146	146	146	146
1800	BA: Mand: Spending auth: Collected	2	6	8	9
1850	BA: Mand: Spending auth: Total		=====		
		2	6	8	9
1900	Budget authority total (disc. and mand.)		=====		
		2	6	8	9
1910	Total budgetary resources (disc. and mand.)		=====		
		148	152	154	155

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	148	152	154	155
2490	Unob Bal: end of year		=====		
		148	152	154	155
2500	Total budgetary resources		=====		
		148	152	154	155
2501	Memo: Budgetary resources, subj to apportionment	148	152	154	155
2503	Memo: Budgetary resources, direct unob bal, EOY	148	152	154	155

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Social Security Administration
Budget Bureau: Social Security Administration
Budget Account: Economic Recovery Payments
Treasury Account: Economic Recovery Payments
Budget Account Id: 016-00-0418 Treasury Account Id: 28- - /11-0418
FACTS II User: Rosaria Spillum / (410) 965-4966 / rosaria.spillum@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		2	6	8	9
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-2	-6	-8	-9
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		-2	-6	-8	-9
4170	Mand: Outlays, net		=====		
		-2	-6	-8	-9
4190	Outlays, net (disc. and mand.)		=====		
		-2	-6	-8	-9

12/09/13
 13:57:27
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Social Security Administration
 Budget Bureau: Social Security Administration
 Budget Account: Economic Recovery Payments
 Treasury Account: Economic Recovery Payments
 Budget Account Id: 016-00-0418 Treasury Account Id: 28- - /10-0418
 FACTS II User: Rosaria Spillum / (410) 965-4966 / rosaria.spillum@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	16	16	16	16
1050	Unob Bal: Unobligated balance (total)		=====		
		16	16	16	16
1800	BA: Mand: Spending auth: Collected	1	2	2	3
1850	BA: Mand: Spending auth: Total		=====		
		1	2	2	3
1900	Budget authority total (disc. and mand.)		=====		
		1	2	2	3
1910	Total budgetary resources (disc. and mand.)		=====		
		17	18	18	19

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	17	18	18	19
2490	Unob Bal: end of year		=====		
		17	18	18	19
2500	Total budgetary resources		=====		
		17	18	18	19
2501	Memo: Budgetary resources, subj to apportionment	17	18	18	19
2503	Memo: Budgetary resources, direct unob bal, EOY	17	18	18	19

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Social Security Administration
Budget Bureau: Social Security Administration
Budget Account: Economic Recovery Payments
Treasury Account: Economic Recovery Payments
Budget Account Id: 016-00-0418 Treasury Account Id: 28- - /10-0418
FACTS II User: Rosaria Spillum / (410) 965-4966 / rosaria.spillum@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		1	2	2	3
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1	-2	-2	-3
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		-1	-2	-2	-3
4170	Mand: Outlays, net		=====		
		-1	-2	-2	-3
4190	Outlays, net (disc. and mand.)		=====		
		-1	-2	-2	-3

12/09/13
 13:57:27
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Social Security Administration
 Budget Bureau: Social Security Administration
 Budget Account: Account Total, Economic Recovery Payments
 Treasury Account:
 Budget Account Id: 016-00-0418 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	166	166	166	166
1050	Unob Bal: Unobligated balance (total)		=====		
		166	166	166	166
1800	BA: Mand: Spending auth: Collected	3	9	12	14
1850	BA: Mand: Spending auth: Total		=====		
		3	9	12	14
1900	Budget authority total (disc. and mand.)		=====		
		3	9	12	14
1910	Total budgetary resources (disc. and mand.)		=====		
		169	174	177	180

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	169	174	177	180
2490	Unob Bal: end of year		=====		
		169	174	177	180
2500	Total budgetary resources		=====		
		169	174	177	180
2501	Memo: Budgetary resources, subj to apportionment	169	174	177	180
2503	Memo: Budgetary resources, direct unob bal, EOY	169	174	177	180

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Social Security Administration
Budget Bureau: Social Security Administration
Budget Account: Account Total, Economic Recovery Payments
Treasury Account:
Budget Account Id: 016-00-0418 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		3	9	12	14
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-3	-9	-12	-14
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		-3	-9	-12	-14
4170	Mand: Outlays, net		=====		
		-3	-9	-12	-14
4190	Outlays, net (disc. and mand.)		=====		
		-3	-9	-12	-14

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Social Security Administration
 Budget Bureau: Social Security Administration
 Budget Account: Administrative Expenses, Recovery Act
 Treasury Account: Administrative Expenses, Recovery Act
 Budget Account Id: 016-00-0417 Treasury Account Id: 28- - /X -0417
 FACTS II User: Brent Woolford / (410) 597-0518 / brent.woolford@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	452,323	452,323	452,323	452,323
3020	Ob Bal: Outlays (gross)	-23,419	-45,569	-78,122	-156,058
3050	Ob Bal: EOY: Unpaid obligations	428,904	406,755	374,202	296,266
3100	Obligated balance, start of year	=====	=====	=====	=====
		452,323	452,323	452,323	452,323
3200	Obligated balance, end of year	=====	=====	=====	=====
		428,904	406,755	374,202	296,266

BA & O, Net

4011	Disc: Outlays from balances	23,419	45,569	78,122	156,058
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		23,419	45,569	78,122	156,058
4080	Disc: Outlays, net	=====	=====	=====	=====
		23,419	45,569	78,122	156,058
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		23,419	45,569	78,122	156,058

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Social Security Administration
 Budget Bureau: Social Security Administration
 Budget Account: Administrative Expenses, Recovery Act
 Treasury Account: Administrative Expenses, Recovery Act
 Budget Account Id: 016-00-0417 Treasury Account Id: 28- -09/11-0417
 FACTS II User: Brent Woolford / (410) 597-0518 / brent.woolford@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,953	1,953	1,953	1,953
3050	Ob Bal: EOY: Unpaid obligations	1,953	1,953	1,953	1,953
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,953	1,953	1,953	1,953
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,953	1,953	1,953	1,953

12/09/13
 13:57:27
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Social Security Administration
 Budget Bureau: Social Security Administration
 Budget Account: Administrative Expenses, Recovery Act
 Treasury Account: Administrative Expenses, Recovery Act
 Budget Account Id: 016-00-0417 Treasury Account Id: 28- -09/10-0417
 FACTS II User: Brent Woolford / (410) 597-0518 / brent.woolford@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,342	6,342	6,342	6,342
3020	Ob Bal: Outlays (gross)	-301	-301	-301	-301
3050	Ob Bal: EOY: Unpaid obligations	6,041	6,041	6,041	6,041
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,342	6,342	6,342	6,342
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,041	6,041	6,041	6,041

BA & O, Net

4011	Disc: Outlays from balances	301	301	301	301
4020	Disc: Total outlays, gross		=====		
		301	301	301	301
4080	Disc: Outlays, net		=====		
		301	301	301	301
4190	Outlays, net (disc. and mand.)		=====		
		301	301	301	301

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Social Security Administration
 Budget Bureau: Social Security Administration
 Budget Account: Account Total, Administrative Expenses, Recovery Act
 Treasury Account:
 Budget Account Id: 016-00-0417 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	460,618	460,618	460,618	460,618
3020	Ob Bal: Outlays (gross)	-23,720	-45,870	-78,423	-156,359
3050	Ob Bal: EOY: Unpaid obligations	436,898	414,748	382,195	304,259
3100	Obligated balance, start of year	=====	=====	=====	=====
		460,618	460,618	460,618	460,618
3200	Obligated balance, end of year	=====	=====	=====	=====
		436,898	414,748	382,195	304,259

BA & O, Net

4011	Disc: Outlays from balances	23,720	45,870	78,423	156,359
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		23,720	45,870	78,423	156,359
4080	Disc: Outlays, net	=====	=====	=====	=====
		23,720	45,870	78,423	156,359
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		23,720	45,870	78,423	156,359

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Social Security Administration
 Budget Bureau: Social Security Administration
 Budget Account: State Supplemental Fees
 Treasury Account: State Supplemental Fees
 Budget Account Id: 016-00-5419 Treasury Account Id: 28- - /X -5419
 FACTS II User: Stephen Francis / (410) 965-1312 / stephen.francis@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1101	BA: Disc: Appropriation (special or trust fund)	55,658	82,294	123,959	160,696
1130	BA: Disc: Appropriations permanently reduced	0	0	-321	-321
1150	BA: Disc: Anticipated appropriation	0	0	36,736	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		55,658	82,294	160,374	160,374
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		55,658	82,294	160,374	160,374
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		55,658	82,294	160,374	160,374

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	41,356	82,294	160,374	160,374
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		41,356	82,294	160,374	160,374
2201	Unob Bal: Apportioned: Avail in the current period	14,302	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		14,302	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		55,658	82,294	160,374	160,374
2501	Memo: Budgetary resources, subj to apportionment	14,302	0	0	0
2502	Memo: Budgetary resources, exempt fm apportionment	41,356	82,294	160,374	160,374
2503	Memo: Budgetary resources, direct unob bal, EOY	14,302	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Social Security Administration
 Budget Bureau: Social Security Administration
 Budget Account: State Supplemental Fees
 Treasury Account: State Supplemental Fees
 Budget Account Id: 016-00-5419 Treasury Account Id: 28- - /X -5419
 FACTS II User: Stephen Francis / (410) 965-1312 / stephen.francis@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	41,356	82,294	160,374	160,374
3020	Ob Bal: Outlays (gross)	-41,356	-82,294	-123,638	-160,374
3050	Ob Bal: EOY: Unpaid obligations	0	0	36,736	0
3200	Obligated balance, end of year		=====	=====	
		0	0	36,736	0

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		55,658	82,294	160,374	160,374
4010	Disc: Outlays from new authority	41,356	82,294	123,638	160,374
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		41,356	82,294	123,638	160,374
4070	Disc: Budget authority, net	=====	=====	=====	=====
		55,658	82,294	160,374	160,374
4080	Disc: Outlays, net	=====	=====	=====	=====
		41,356	82,294	123,638	160,374
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		55,658	82,294	160,374	160,374
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		41,356	82,294	123,638	160,374

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Social Security Administration
 Budget Bureau: Social Security Administration
 Budget Account: Account Total, State Supplemental Fees
 Treasury Account:
 Budget Account Id: 016-00-5419 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1101	BA: Disc: Appropriation (special or trust fund)	55,658	82,294	123,959	160,696
1130	BA: Disc: Appropriations permanently reduced	0	0	-321	-321
1150	BA: Disc: Anticipated appropriation	0	0	36,736	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		55,658	82,294	160,374	160,374
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		55,658	82,294	160,374	160,374
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		55,658	82,294	160,374	160,374

Status of Budgetary Resources

2004	Direct obligations incurred (total)	41,356	82,294	160,374	160,374
2201	Unob Bal: Apportioned: Avail in the current period	14,302	0	0	0
2490	Unob Bal: end of year	=====	=====		
		14,302	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		55,658	82,294	160,374	160,374
2501	Memo: Budgetary resources, subj to apportionment	14,302	0	0	0
2502	Memo: Budgetary resources, exempt fm apportionment	41,356	82,294	160,374	160,374
2503	Memo: Budgetary resources, direct unob bal, EOY	14,302	0	0	0

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Social Security Administration
 Budget Bureau: Social Security Administration
 Budget Account: Account Total, State Supplemental Fees
 Treasury Account:
 Budget Account Id: 016-00-5419 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	41,356	82,294	160,374	160,374
3020	Ob Bal: Outlays (gross)	-41,356	-82,294	-123,638	-160,374
3050	Ob Bal: EOY: Unpaid obligations	0	0	36,736	0
3200	Obligated balance, end of year		=====	=====	
		0	0	36,736	0

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		55,658	82,294	160,374	160,374
4010	Disc: Outlays from new authority	41,356	82,294	123,638	160,374
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		41,356	82,294	123,638	160,374
4070	Disc: Budget authority, net	=====	=====	=====	=====
		55,658	82,294	160,374	160,374
4080	Disc: Outlays, net	=====	=====	=====	=====
		41,356	82,294	123,638	160,374
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		55,658	82,294	160,374	160,374
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		41,356	82,294	123,638	160,374

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Social Security Administration
 Budget Bureau: Social Security Administration
 Budget Account: Federal Old-age and Survivors Insurance Trust Fund
 Treasury Account: Federal Old-age and Survivors Insurance Trust Fund
 Budget Account Id: 016-00-8006 Treasury Account Id: 28- - /X -8006
 FACTS II User: Richard Flanagan / (304) 480-5306 / rick.flanagan@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	2,472	10,150
1026	Unob Bal: Adj for change in allocation\valuation	0	295,974	293,502	293,502
1029	Unob Bal: Other balances withdrawn	0	0	0	-7,678
1050	Unob Bal: Unobligated balance (total)	0	295,974	295,974	295,974
1101	BA: Disc: Appropriation (special or trust fund)	1,452,413	1,539,875	2,773,411	2,773,411
1132	BA: Disc: Appropriations temporarily reduced	0	0	-142,213	-142,213
1160	BA: Disc: Appropriation (total)	1,452,413	1,539,875	2,631,198	2,631,198
1201	BA: Mand: Appropriation (special or trust fund)	184,734,082	354,899,232	583,884,062	736,933,770
1220	BA: Mand: Approps transferred to other accounts	-162,563,396	-329,369,362	-497,187,737	-666,398,892
1234	BA: Mand: Appropriations precluded from obligation	0	0	0	-65,845,307
1260	BA: Mand: Appropriations (total)	22,170,686	25,529,871	86,696,325	4,689,571
1900	Budget authority total (disc. and mand.)	23,623,100	27,069,746	89,327,523	7,320,769
1910	Total budgetary resources (disc. and mand.)	23,623,100	27,365,720	89,623,498	7,616,743

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	2,624,384	4,203,693	6,402,718	7,616,743
2004	Direct obligations incurred (total)	2,624,384	4,203,693	6,402,718	7,616,743
2301	Unob Bal: Exempt fm Appor: Avail in current period	20,998,716	23,162,027	83,220,780	0
2490	Unob Bal: end of year	20,998,716	23,162,027	83,220,780	0
2500	Total budgetary resources	23,623,100	27,365,720	89,623,498	7,616,743
2502	Memo: Budgetary resources, exempt fm apportionment	23,623,100	27,365,720	89,623,498	7,616,743
2503	Memo: Budgetary resources, direct unob bal, EOY	20,998,716	23,162,027	83,220,780	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Social Security Administration
 Budget Bureau: Social Security Administration
 Budget Account: Federal Old-age and Survivors Insurance Trust Fund
 Treasury Account: Federal Old-age and Survivors Insurance Trust Fund
 Budget Account Id: 016-00-8006 Treasury Account Id: 28- - /X -8006
 FACTS II User: Richard Flanagan / (304) 480-5306 / rick.flanagan@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,712,298	4,712,298	4,712,298	4,712,298
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,624,384	4,203,693	6,402,718	7,616,743
3020	Ob Bal: Outlays (gross)	-845,591	-1,716,517	-6,497,473	-7,369,585
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-2,472	-10,150
3050	Ob Bal: EOY: Unpaid obligations	6,491,091	7,199,474	4,615,071	4,949,307
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,712,298	4,712,298	4,712,298	4,712,298
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,491,091	7,199,474	4,615,071	4,949,307

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,452,413	1,539,875	2,631,198	2,631,198
4010	Disc: Outlays from new authority	491,187	1,159,904	1,794,785	2,507,143
4011	Disc: Outlays from balances	219,803	277,976	318,754	340,974
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		710,990	1,437,880	2,113,539	2,848,117
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,452,413	1,539,875	2,631,198	2,631,198
4080	Disc: Outlays, net	=====	=====	=====	=====
		710,990	1,437,880	2,113,539	2,848,117
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		22,170,686	25,529,871	86,696,325	4,689,571
4100	Mand: Outlays from new authority	134,600	273,347	4,377,856	4,515,223
4101	Mand: Outlays from balances	1	5,290	6,078	6,245
4110	Mand: Total outlays, gross	134,601	278,637	4,383,933	4,521,468
4160	Mand: Budget authority, net	=====	=====	=====	=====
		22,170,686	25,529,871	86,696,325	4,689,571
4170	Mand: Outlays, net	=====	=====	=====	=====
		134,601	278,637	4,383,933	4,521,468

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Social Security Administration
Budget Bureau: Social Security Administration
Budget Account: Federal Old-age and Survivors Insurance Trust Fund
Treasury Account: Federal Old-age and Survivors Insurance Trust Fund
Budget Account Id: 016-00-8006 Treasury Account Id: 28- - /X -8006
FACTS II User: Richard Flanagan / (304) 480-5306 / rick.flanagan@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		23,623,100	27,069,746	89,327,523	7,320,769
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		845,591	1,716,517	6,497,473	7,369,585

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Social Security Administration
 Budget Bureau: Social Security Administration
 Budget Account: Federal Old-age and Survivors Insurance Trust Fund
 Treasury Account: Federal Old-age and Survivors Insurance Trust Fund
 Budget Account Id: 016-00-8006 Treasury Account Id: 28-28- /X -8006
 FACTS II User: Andrew Charles Matts / (410) 966-9696 / andrew.matts@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1221	BA: Mand: Approps transferred from other accounts	162,563,396	329,369,362	497,187,737	666,398,892
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		162,563,396	329,369,362	497,187,737	666,398,892
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		162,563,396	329,369,362	497,187,737	666,398,892
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		162,563,396	329,369,362	497,187,737	666,398,892

Status of Budgetary Resources

2002	Recycling, Environmental	0	0	33	33
2002	Beneficiary Services	692	1,796	3,413	3,943
2003	Direct obs incurred: Exempt from apportionment	162,560,252	329,366,218	497,177,565	666,394,917
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		162,560,944	329,368,014	497,181,011	666,398,892
2201	Unob Bal: Apportioned: Avail in the current period	2,452	1,348	6,726	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,452	1,348	6,726	0
2500	Total budgetary resources	=====	=====	=====	=====
		162,563,396	329,369,362	497,187,737	666,398,892
2501	Memo: Budgetary resources, subj to apportionment	0	0	33	33
2501	Memo: Budgetary resources, subj to apportionment	2,452	1,348	6,726	0
2501	Memo: Budgetary resources, subj to apportionment	692	1,796	3,413	3,943
	Sub-Total, 2501	3,144	3,144	10,172	3,976
2502	Memo: Budgetary resources, exempt fm apportionment	162,560,252	329,366,218	497,177,565	666,394,917
2503	Memo: Budgetary resources, direct unob bal, EOY	2,452	1,348	6,726	0

12/09/13
 13:57:27
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Social Security Administration
 Budget Bureau: Social Security Administration
 Budget Account: Federal Old-age and Survivors Insurance Trust Fund
 Treasury Account: Federal Old-age and Survivors Insurance Trust Fund
 Budget Account Id: 016-00-8006 Treasury Account Id: 28-28- /X -8006
 FACTS II User: Andrew Charles Matts / (410) 966-9696 / andrew.matts@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	56,903,661	56,903,661	56,903,661	56,903,661
3010	Ob Bal: Obligations incurred: Unexpired accounts	162,560,944	329,368,014	497,181,011	666,398,892
3020	Ob Bal: Outlays (gross)	-161,600,588	-327,343,061	-494,468,983	-663,216,016
3050	Ob Bal: EOY: Unpaid obligations	57,864,018	58,928,614	59,615,689	60,086,538
3100	Obligated balance, start of year	=====	=====	=====	=====
		56,903,661	56,903,661	56,903,661	56,903,661
3200	Obligated balance, end of year	=====	=====	=====	=====
		57,864,018	58,928,614	59,615,689	60,086,538

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		162,563,396	329,369,362	497,187,737	666,398,892
4100	Mand: Outlays from new authority	104,698,513	270,440,989	437,566,911	606,313,944
4101	Mand: Outlays from balances	56,902,075	56,902,072	56,902,072	56,902,072
4110	Mand: Total outlays, gross	161,600,588	327,343,061	494,468,983	663,216,016
4160	Mand: Budget authority, net	=====	=====	=====	=====
		162,563,396	329,369,362	497,187,737	666,398,892
4170	Mand: Outlays, net	=====	=====	=====	=====
		161,600,588	327,343,061	494,468,983	663,216,016
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		162,563,396	329,369,362	497,187,737	666,398,892
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		161,600,588	327,343,061	494,468,983	663,216,016

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Social Security Administration
 Budget Bureau: Social Security Administration
 Budget Account: Account Total, Federal Old-age and Survivors Insurance Trust Fun
 Treasury Account:
 Budget Account Id: 016-00-8006 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	2,472	10,150
1026	Unob Bal: Adj for change in allocation\valuation	0	295,974	293,502	293,502
1029	Unob Bal: Other balances withdrawn	0	0	0	-7,678
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	=====
		0	295,974	295,974	295,974
1101	BA: Disc: Appropriation (special or trust fund)	1,452,413	1,539,875	2,773,411	2,773,411
1132	BA: Disc: Appropriations temporarily reduced	0	0	-142,213	-142,213
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,452,413	1,539,875	2,631,198	2,631,198
1201	BA: Mand: Appropriation (special or trust fund)	184,734,082	354,899,232	583,884,062	736,933,770
1220	BA: Mand: Approps transferred to other accounts	-162,563,396	-329,369,362	-497,187,737	-666,398,892
1221	BA: Mand: Approps transferred from other accounts	162,563,396	329,369,362	497,187,737	666,398,892
1234	BA: Mand: Appropriations precluded from obligation	0	0	0	-65,845,307
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		184,734,082	354,899,232	583,884,062	671,088,463
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		186,186,496	356,439,107	586,515,261	673,719,661
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		186,186,496	356,735,082	586,811,235	674,015,636

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Social Security Administration
 Budget Bureau: Social Security Administration
 Budget Account: Account Total, Federal Old-age and Survivors Insurance Trust Fun
 Treasury Account:
 Budget Account Id: 016-00-8006 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	165,185,328	333,571,706	503,583,728	674,015,636
2201	Unob Bal: Apportioned: Avail in the current period	2,452	1,348	6,726	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	20,998,716	23,162,027	83,220,780	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		21,001,168	23,163,375	83,227,506	0
2500	Total budgetary resources	=====	=====	=====	=====
		186,186,496	356,735,082	586,811,235	674,015,636
2501	Memo: Budgetary resources, subj to apportionment	3,144	3,144	10,172	3,976
2502	Memo: Budgetary resources, exempt fm apportionment	186,183,352	356,731,938	586,801,062	674,011,660
2503	Memo: Budgetary resources, direct unob bal, EOY	21,001,168	23,163,375	83,227,506	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	61,615,960	61,615,960	61,615,960	61,615,960
3010	Ob Bal: Obligations incurred: Unexpired accounts	165,185,328	333,571,706	503,583,728	674,015,636
3020	Ob Bal: Outlays (gross)	-162,446,179	-329,059,578	-500,966,456	-670,585,601
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-2,472	-10,150
3050	Ob Bal: EOY: Unpaid obligations	64,355,109	66,128,088	64,230,760	65,035,845
3100	Obligated balance, start of year	=====	=====	=====	=====
		61,615,960	61,615,960	61,615,960	61,615,960
3200	Obligated balance, end of year	=====	=====	=====	=====
		64,355,109	66,128,088	64,230,760	65,035,845

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Social Security Administration
 Budget Bureau: Social Security Administration
 Budget Account: Account Total, Federal Old-age and Survivors Insurance Trust Fun
 Treasury Account:
 Budget Account Id: 016-00-8006 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		1,452,413	1,539,875	2,631,198	2,631,198
4010 Disc:	Outlays from new authority	491,187	1,159,904	1,794,785	2,507,143
4011 Disc:	Outlays from balances	219,803	277,976	318,754	340,974
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		710,990	1,437,880	2,113,539	2,848,117
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		1,452,413	1,539,875	2,631,198	2,631,198
4080,Disc:	Outlays, net	=====	=====	=====	=====
		710,990	1,437,880	2,113,539	2,848,117
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		184,734,082	354,899,232	583,884,062	671,088,463
4100 Mand:	Outlays from new authority	104,833,113	270,714,336	441,944,767	610,829,167
4101 Mand:	Outlays from balances	56,902,076	56,907,362	56,908,150	56,908,317
4110 Mand:	Total outlays, gross	161,735,189	327,621,698	498,852,917	667,737,484
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		184,734,082	354,899,232	583,884,062	671,088,463
4170,Mand:	Outlays, net	=====	=====	=====	=====
		161,735,189	327,621,698	498,852,917	667,737,484
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		186,186,496	356,439,107	586,515,261	673,719,661
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		162,446,179	329,059,578	500,966,456	670,585,601

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Social Security Administration
 Budget Bureau: Social Security Administration
 Budget Account: Federal Disability Insurance Trust Fund
 Treasury Account: Federal Disability Insurance Trust Fund
 Budget Account Id: 016-00-8007 Treasury Account Id: 28- - /X -8007
 FACTS II User: Richard Flanagan / (304) 480-5306 / rick.flanagan@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	53,706	53,706	61,983
1026	Unob Bal: Adj for change in allocation\valuation	0	-53,706	-51,234	-51,234
1029	Unob Bal: Other balances withdrawn	0	0	0	-8,277
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	=====
		0	0	2,472	2,472
1101	BA: Disc: Appropriation (special or trust fund)	1,398,568	1,485,058	2,907,517	2,907,517
1132	BA: Disc: Appropriations temporarily reduced	0	0	-153,472	-153,472
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,398,568	1,485,058	2,754,044	2,754,044
1201	BA: Mand: Appropriation (special or trust fund)	24,077,951	51,824,391	82,971,827	108,453,382
1203	BA: Mand: Appropriation (previously unavailable)	10,896,480	17,694,810	21,718,518	31,621,930
1220	BA: Mand: Approps transferred to other accounts	-34,851,159	-69,260,933	-104,179,255	-139,431,723
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		123,272	258,268	511,091	643,589
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,521,841	1,743,327	3,265,135	3,397,633
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,521,841	1,743,327	3,267,607	3,400,105

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	1,521,841	1,743,327	3,267,607	3,400,105
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,521,841	1,743,327	3,267,607	3,400,105
2500	Total budgetary resources	=====	=====	=====	=====
		1,521,841	1,743,327	3,267,607	3,400,105
2502	Memo: Budgetary resources, exempt fm apportionment	1,521,841	1,743,327	3,267,607	3,400,105

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Social Security Administration
 Budget Bureau: Social Security Administration
 Budget Account: Federal Disability Insurance Trust Fund
 Treasury Account: Federal Disability Insurance Trust Fund
 Budget Account Id: 016-00-8007 Treasury Account Id: 28- - /X -8007
 FACTS II User: Richard Flanagan / (304) 480-5306 / rick.flanagan@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,294,225	1,294,225	1,294,225	1,294,225
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,521,841	1,743,327	3,267,607	3,400,105
3020	Ob Bal: Outlays (gross)	-614,666	-1,336,268	-2,558,763	-3,291,864
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-53,706	-53,706	-61,983
3050	Ob Bal: EOY: Unpaid obligations	2,201,400	1,647,578	1,949,363	1,340,483
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,294,225	1,294,225	1,294,225	1,294,225
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,201,400	1,647,578	1,949,363	1,340,483

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,398,568	1,485,058	2,754,044	2,754,044
4010	Disc: Outlays from new authority	468,609	1,106,422	1,712,114	2,391,303
4011	Disc: Outlays from balances	121,935	177,638	216,587	242,282
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		590,544	1,284,060	1,928,702	2,633,585
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,398,568	1,485,058	2,754,044	2,754,044
4080	Disc: Outlays, net	=====	=====	=====	=====
		590,544	1,284,060	1,928,702	2,633,585
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		123,272	258,268	511,091	643,589
4100	Mand: Outlays from new authority	24,109	50,881	628,541	656,718
4101	Mand: Outlays from balances	13	1,328	1,520	1,561
4110	Mand: Total outlays, gross	24,122	52,209	630,061	658,279
4160	Mand: Budget authority, net	=====	=====	=====	=====
		123,272	258,268	511,091	643,589
4170	Mand: Outlays, net	=====	=====	=====	=====
		24,122	52,209	630,061	658,279

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Social Security Administration
Budget Bureau: Social Security Administration
Budget Account: Federal Disability Insurance Trust Fund
Treasury Account: Federal Disability Insurance Trust Fund
Budget Account Id: 016-00-8007 Treasury Account Id: 28- - /X -8007
FACTS II User: Richard Flanagan / (304) 480-5306 / rick.flanagan@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,521,841	1,743,327	3,265,135	3,397,633
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		614,666	1,336,268	2,558,763	3,291,864

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Social Security Administration
 Budget Bureau: Social Security Administration
 Budget Account: Federal Disability Insurance Trust Fund
 Treasury Account: Federal Disability Insurance Trust Fund
 Budget Account Id: 016-00-8007 Treasury Account Id: 28-28- /X -8007
 FACTS II User: John Harris / (410) 597-0952 / john.r.harris@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1221	BA: Mand: Approps transferred from other accounts	34,851,159	69,260,933	104,179,255	139,431,723
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		34,851,159	69,260,933	104,179,255	139,431,723
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		34,851,159	69,260,933	104,179,255	139,431,723
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		34,851,159	69,260,933	104,179,255	139,431,723

Status of Budgetary Resources

2002	Beneficiary Services	13,307	37,399	72,448	108,143
2002	Disability Demonstration	16,425	18,748	18,748	17,219
2003	Direct obs incurred: Exempt from apportionment	34,729,966	69,139,740	104,065,062	139,306,361
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		34,759,697	69,195,887	104,156,257	139,431,723
2201	Unob Bal: Apportioned: Avail in the current period	91,461	65,046	22,997	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		91,461	65,046	22,997	0
2500	Total budgetary resources	=====	=====	=====	=====
		34,851,159	69,260,933	104,179,255	139,431,723
2501	Memo: Budgetary resources, subj to apportionment	91,461	65,046	22,997	0
2501	Memo: Budgetary resources, subj to apportionment	13,307	37,399	72,448	108,143
2501	Memo: Budgetary resources, subj to apportionment	16,425	18,748	18,748	17,219
	Sub-Total, 2501	121,193	121,193	114,193	125,362
2502	Memo: Budgetary resources, exempt fm apportionment	34,729,966	69,139,740	104,065,062	139,306,361
2503	Memo: Budgetary resources, direct unob bal, EOY	91,461	65,046	22,997	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Social Security Administration
 Budget Bureau: Social Security Administration
 Budget Account: Federal Disability Insurance Trust Fund
 Treasury Account: Federal Disability Insurance Trust Fund
 Budget Account Id: 016-00-8007 Treasury Account Id: 28-28- /X -8007
 FACTS II User: John Harris / (410) 597-0952 / john.r.harris@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	24,589,002	24,589,002	24,589,002	24,589,002
3010	Ob Bal: Obligations incurred: Unexpired accounts	34,759,697	69,195,887	104,156,257	139,431,723
3020	Ob Bal: Outlays (gross)	-34,167,908	-69,224,123	-104,439,457	-139,555,080
3050	Ob Bal: EOY: Unpaid obligations	25,180,791	24,560,767	24,305,802	24,465,645
3100	Obligated balance, start of year	=====	=====	=====	=====
		24,589,002	24,589,002	24,589,002	24,589,002
3200	Obligated balance, end of year	=====	=====	=====	=====
		25,180,791	24,560,767	24,305,802	24,465,645

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		34,851,159	69,260,933	104,179,255	139,431,723
4100	Mand: Outlays from new authority	9,592,518	44,645,076	79,856,278	114,970,414
4101	Mand: Outlays from balances	24,575,390	24,579,047	24,583,180	24,584,666
4110	Mand: Total outlays, gross	34,167,908	69,224,123	104,439,457	139,555,080
4160	Mand: Budget authority, net	=====	=====	=====	=====
		34,851,159	69,260,933	104,179,255	139,431,723
4170	Mand: Outlays, net	=====	=====	=====	=====
		34,167,908	69,224,123	104,439,457	139,555,080
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		34,851,159	69,260,933	104,179,255	139,431,723
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		34,167,908	69,224,123	104,439,457	139,555,080

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Social Security Administration
 Budget Bureau: Social Security Administration
 Budget Account: Account Total, Federal Disability Insurance Trust Fund
 Treasury Account:
 Budget Account Id: 016-00-8007 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	53,706	53,706	61,983
1026	Unob Bal: Adj for change in allocation\valuation	0	-53,706	-51,234	-51,234
1029	Unob Bal: Other balances withdrawn	0	0	0	-8,277
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	=====
		0	0	2,472	2,472
1101	BA: Disc: Appropriation (special or trust fund)	1,398,568	1,485,058	2,907,517	2,907,517
1132	BA: Disc: Appropriations temporarily reduced	0	0	-153,472	-153,472
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,398,568	1,485,058	2,754,044	2,754,044
1201	BA: Mand: Appropriation (special or trust fund)	24,077,951	51,824,391	82,971,827	108,453,382
1203	BA: Mand: Appropriation (previously unavailable)	10,896,480	17,694,810	21,718,518	31,621,930
1220	BA: Mand: Approps transferred to other accounts	-34,851,159	-69,260,933	-104,179,255	-139,431,723
1221	BA: Mand: Approps transferred from other accounts	34,851,159	69,260,933	104,179,255	139,431,723
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		34,974,431	69,519,201	104,690,346	140,075,312
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		36,373,000	71,004,259	107,444,390	142,829,356
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		36,373,000	71,004,259	107,446,862	142,831,828

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Social Security Administration
 Budget Bureau: Social Security Administration
 Budget Account: Account Total, Federal Disability Insurance Trust Fund
 Treasury Account:
 Budget Account Id: 016-00-8007 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	36,281,538	70,939,214	107,423,865	142,831,828
2201	Unob Bal: Apportioned: Avail in the current period	91,461	65,046	22,997	0
2490	Unob Bal: end of year	=====	=====	=====	0
		91,461	65,046	22,997	0
2500	Total budgetary resources	=====	=====	=====	=====
		36,373,000	71,004,259	107,446,862	142,831,828
2501	Memo: Budgetary resources, subj to apportionment	121,193	121,193	114,193	125,362
2502	Memo: Budgetary resources, exempt fm apportionment	36,251,807	70,883,066	107,332,669	142,706,466
2503	Memo: Budgetary resources, direct unob bal, EOY	91,461	65,046	22,997	0
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	25,883,227	25,883,227	25,883,227	25,883,227
3010	Ob Bal: Obligations incurred: Unexpired accounts	36,281,538	70,939,214	107,423,865	142,831,828
3020	Ob Bal: Outlays (gross)	-34,782,574	-70,560,391	-106,998,220	-142,846,944
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-53,706	-53,706	-61,983
3050	Ob Bal: EOY: Unpaid obligations	27,382,191	26,208,344	26,255,166	25,806,128
3100	Obligated balance, start of year	=====	=====	=====	=====
		25,883,227	25,883,227	25,883,227	25,883,227
3200	Obligated balance, end of year	=====	=====	=====	=====
		27,382,191	26,208,344	26,255,166	25,806,128

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Social Security Administration
 Budget Bureau: Social Security Administration
 Budget Account: Account Total, Federal Disability Insurance Trust Fund
 Treasury Account:
 Budget Account Id: 016-00-8007 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		1,398,568	1,485,058	2,754,044	2,754,044
4010 Disc:	Outlays from new authority	468,609	1,106,422	1,712,114	2,391,303
4011 Disc:	Outlays from balances	121,935	177,638	216,587	242,282
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		590,544	1,284,060	1,928,702	2,633,585
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		1,398,568	1,485,058	2,754,044	2,754,044
4080,Disc:	Outlays, net	=====	=====	=====	=====
		590,544	1,284,060	1,928,702	2,633,585
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		34,974,431	69,519,201	104,690,346	140,075,312
4100 Mand:	Outlays from new authority	9,616,627	44,695,956	80,484,818	115,627,132
4101 Mand:	Outlays from balances	24,575,403	24,580,375	24,584,700	24,586,227
4110 Mand:	Total outlays, gross	34,192,030	69,276,331	105,069,518	140,213,359
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		34,974,431	69,519,201	104,690,346	140,075,312
4170,Mand:	Outlays, net	=====	=====	=====	=====
		34,192,030	69,276,331	105,069,518	140,213,359
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		36,373,000	71,004,259	107,444,390	142,829,356
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		34,782,574	70,560,391	106,998,220	142,846,944

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Social Security Administration
 Budget Bureau: Social Security Administration
 Budget Account: Limitation on Administrative Expenses
 Treasury Account: Limitation on Administrative Expenses
 Budget Account Id: 016-00-8704 Treasury Account Id: 28- - /X -8704
 FACTS II User: Salvatore Caltabiano / (410) 966-1419 / salvatore.caltabiano@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	300,036	300,036	300,036	300,036
1012	Unob Bal: Transfers betw expired\unexpired accts	45,600	45,600	45,600	145,600
1021	Unob Bal: Recov of prior year unpaid obligations	277	3,144	3,700	6,429
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		345,913	348,780	349,336	452,065
1700	BA: Disc: Spending auth: Collected	23,420	121,577	105,131	355,064
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-23,419	-121,569	-8,865	-258,801
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		1	9	96,266	96,263
1800	BA: Mand: Spending auth: Collected	0	206	268	307
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	-206	-268	-307
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		1	9	96,266	96,263
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		345,914	348,789	445,603	548,328

Status of Budgetary Resources

2002	Information Tech Sys	0	78,052	0	161,322
2002	Delegated Buildings	0	0	44,151	110,997
2002	Low Income Sub Act	0	200	245	283
2002	RA -NSC	11,486	13,370	22,660	39,191
2002	Hurricane Sandy	0	0	1,018	1,021
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		11,486	91,622	68,074	312,814
2201	Unob Bal: Apportioned: Avail in the current period	334,150	254,014	294,996	150,255
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	81,976	81,976
2403	Unob Bal: Unapportioned: Other	278	3,152	557	3,283
2490	Unob Bal: end of year	=====	=====	=====	=====
		334,428	257,167	377,529	235,514
2500	Total budgetary resources	=====	=====	=====	=====
		345,914	348,789	445,603	548,328
2501	Memo: Budgetary resources, subj to apportionment	334,428	257,167	377,529	235,514

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Social Security Administration
 Budget Bureau: Social Security Administration
 Budget Account: Limitation on Administrative Expenses
 Treasury Account: Limitation on Administrative Expenses
 Budget Account Id: 016-00-8704 Treasury Account Id: 28- - /X -8704
 FACTS II User: Salvatore Caltabiano / (410) 966-1419 / salvatore.caltabiano@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	0	78,052	0	161,322
2501	Memo: Budgetary resources, subj to apportionment	0	0	44,151	110,997
2501	Memo: Budgetary resources, subj to apportionment	0	200	245	283
2501	Memo: Budgetary resources, subj to apportionment	11,486	13,370	22,660	39,191
2501	Memo: Budgetary resources, subj to apportionment	0	0	1,018	1,021
	Sub-Total, 2501	345,914	348,789	445,603	548,328
2503	Memo: Budgetary resources, direct unob bal, EOY	334,428	257,167	377,529	235,514

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	382,072	382,072	382,072	382,072
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,486	91,622	68,074	312,814
3020	Ob Bal: Outlays (gross)	-17,706	-152,196	-110,006	-359,812
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-277	-3,144	-3,700	-6,429
3050	Ob Bal: EOY: Unpaid obligations	375,575	318,354	336,440	328,645
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-686,011	-686,011	-686,011	-686,011
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	23,419	121,775	9,133	259,108
3081	Ob Bal: Nonexp trans: Uncol pay Fed src:Fm oth acc	-45,600	-45,600	-45,600	-145,600
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-708,192	-609,837	-722,478	-572,503
3100	Obligated balance, start of year	=====	=====	=====	=====
		-303,939	-303,939	-303,939	-303,939
3200	Obligated balance, end of year	=====	=====	=====	=====
		-332,617	-291,483	-386,038	-243,858

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Social Security Administration
 Budget Bureau: Social Security Administration
 Budget Account: Limitation on Administrative Expenses
 Treasury Account: Limitation on Administrative Expenses
 Budget Account Id: 016-00-8704 Treasury Account Id: 28- - /X -8704
 FACTS II User: Salvatore Caltabiano / (410) 966-1419 / salvatore.caltabiano@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross		=====	=====	=====
		1	9	96,266	96,263
4010 Disc:	Outlays from new authority	0	0	0	37,467
4011 Disc:	Outlays from balances	17,706	151,990	109,738	322,038
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		17,706	151,990	109,738	359,505
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-23,419	-121,577	-105,130	-355,062
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-2	-2
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-23,420	-121,577	-105,131	-355,064
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	23,419	121,569	8,865	258,801
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		23,419	121,569	8,865	258,801
4080,Disc:	Outlays, net	=====	=====	=====	=====
		-5,714	30,413	4,606	4,441
4101 Mand:	Outlays from balances	0	206	268	307
4110 Mand:	Total outlays, gross	0	206	268	307
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	0	-206	-268	-307
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-206	-268	-307
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	0	206	268	307
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		0	206	268	307
4190,Outlays, net	(disc. and mand.)	=====	=====	=====	=====
		-5,714	30,413	4,606	4,441

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Social Security Administration
 Budget Bureau: Social Security Administration
 Budget Account: Limitation on Administrative Expenses
 Treasury Account: Limitation on Administrative Expenses
 Budget Account Id: 016-00-8704 Treasury Account Id: 28- - /13-8704
 FACTS II User: Bradford Keith Lewis / (410) 966-5535 / keith.lewis@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1700	BA: Disc: Spending auth: Collected	1,939,469	4,513,967	7,089,655	9,729,536
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3,695,242	1,687,715	3,901,616	1,272,945
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	23,063	5,293,656	35,538	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		5,657,774	11,495,338	11,026,810	11,002,481
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,657,774	11,495,338	11,026,810	11,002,481
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,657,774	11,495,338	11,026,810	11,002,481

Status of Budgetary Resources

2002	Administrative Expenses	1,752,834	3,516,779	5,311,241	7,431,731
2002	Disability Determination	671,551	1,138,132	1,633,085	1,994,847
2002	Information Technology Sy	171,308	182,287	540,332	718,600
2002	SSA Advisory Board	226	603	1,006	1,678
2002	Base CDR	134,194	154,462	272,001	272,001
2002	Additional CDR	112,378	261,791	466,537	470,639
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,842,490	5,254,054	8,224,204	10,889,495
2102	Administrative Expenses	8,069	17,289	27,118	47,186
2102	Information Technology Sy	2,408	4,073	5,761	9,696
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		10,477	21,362	32,879	56,882
2201	Unob Bal: Apportioned: Avail in the current period	2,804,807	934,397	2,769,728	56,104
2403	Unob Bal: Unapportioned: Other	0	5,285,525	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,804,807	6,219,922	2,769,728	56,104
2500	Total budgetary resources	=====	=====	=====	=====
		5,657,774	11,495,338	11,026,810	11,002,481
2501	Memo: Budgetary resources, subj to apportionment	2,804,807	6,219,922	2,769,728	56,104
2501	Memo: Budgetary resources, subj to apportionment	1,760,903	3,534,067	5,338,359	7,478,916
2501	Memo: Budgetary resources, subj to apportionment	671,551	1,138,132	1,633,085	1,994,847

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Social Security Administration
 Budget Bureau: Social Security Administration
 Budget Account: Limitation on Administrative Expenses
 Treasury Account: Limitation on Administrative Expenses
 Budget Account Id: 016-00-8704 Treasury Account Id: 28- - /13-8704
 FACTS II User: Bradford Keith Lewis / (410) 966-5535 / keith.lewis@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	173,716	186,361	546,093	728,296
2501	Memo: Budgetary resources, subj to apportionment	226	603	1,006	1,678
2501	Memo: Budgetary resources, subj to apportionment	134,194	154,462	272,001	272,001
2501	Memo: Budgetary resources, subj to apportionment	112,378	261,791	466,537	470,639
	Sub-Total, 2501	5,657,775	11,495,338	11,026,809	11,002,481
2503	Memo: Budgetary resources, direct unob bal, EOY	2,804,807	6,199,236	2,722,106	56,104
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	20,686	47,621	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	2,852,967	5,275,416	8,257,082	10,946,377
3020	Ob Bal: Outlays (gross)	-1,976,471	-4,555,129	-7,153,442	-9,841,773
3050	Ob Bal: EOY: Unpaid obligations	876,496	720,287	1,103,640	1,104,604
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-3,695,242	-1,687,715	-3,901,616	-1,272,945
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3,695,242	-1,687,715	-3,901,616	-1,272,945
3200	Obligated balance, end of year	=====	=====	=====	=====
		-2,818,746	-967,427	-2,797,977	-168,341

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,657,774	11,495,338	11,026,810	11,002,481
4010	Disc: Outlays from new authority	1,976,471	4,555,129	7,153,442	9,841,773
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,976,471	4,555,129	7,153,442	9,841,773
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-1,934,764	-4,506,154	-7,078,292	-9,715,941
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-4,705	-7,813	-11,364	-13,594
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,939,469	-4,513,967	-7,089,655	-9,729,536
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-3,695,242	-1,687,715	-3,901,616	-1,272,945
4053	Disc: Offsets, BA only: Antic offsetting collect	-23,063	-5,293,656	-35,538	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-3,718,305	-6,981,371	-3,937,154	-1,272,945
4080	Disc: Outlays, net	=====	=====	=====	=====
		37,002	41,161	63,787	112,237

12/09/13
13:57:27
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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Social Security Administration
Budget Bureau: Social Security Administration
Budget Account: Limitation on Administrative Expenses
Treasury Account: Limitation on Administrative Expenses
Budget Account Id: 016-00-8704 Treasury Account Id: 28- - /13-8704
FACTS II User: Bradford Keith Lewis / (410) 966-5535 / keith.lewis@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		37,002	41,161	63,787	112,237

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Social Security Administration
 Budget Bureau: Social Security Administration
 Budget Account: Limitation on Administrative Expenses
 Treasury Account: Limitation on Administrative Expenses
 Budget Account Id: 016-00-8704 Treasury Account Id: 28- - /12-8704
 FACTS II User: Justin Berlinrut / (410) 965-4336 / justin.berlinrut@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	56,664	56,664	56,664	56,664
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-240
1021	Unob Bal: Recov of prior year unpaid obligations	10,433	25,217	39,865	47,264
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		67,097	81,881	96,529	103,688
1700	BA: Disc: Spending auth: Collected	598,894	808,185	953,024	1,044,024
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-593,401	-797,347	-938,375	-1,029,375
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		5,492	10,838	14,648	14,648
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,492	10,838	14,648	14,648
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		72,590	92,719	111,177	118,337

Status of Budgetary Resources

2002	LAE	9,952	26,164	15,847	21,444
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		9,952	26,164	15,847	21,444
2102	LAE	0	4,117	4,174	4,174
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	4,117	4,174	4,174
2403	Unob Bal: Unapportioned: Other	62,637	62,438	91,157	92,719
2490	Unob Bal: end of year	=====	=====	=====	=====
		62,637	62,438	91,157	92,719
2500	Total budgetary resources	=====	=====	=====	=====
		72,590	92,719	111,177	118,337
2501	Memo: Budgetary resources, subj to apportionment	62,637	62,438	91,157	92,719
2501	Memo: Budgetary resources, subj to apportionment	9,952	30,281	20,021	25,618
	Sub-Total, 2501	72,589	92,719	111,178	118,337
2503	Memo: Budgetary resources, direct unob bal, EOY	62,637	62,438	91,157	92,719

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Social Security Administration
 Budget Bureau: Social Security Administration
 Budget Account: Limitation on Administrative Expenses
 Treasury Account: Limitation on Administrative Expenses
 Budget Account Id: 016-00-8704 Treasury Account Id: 28- - /12-8704
 FACTS II User: Justin Berlinrut / (410) 965-4336 / justin.berlinrut@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,414,420	1,414,420	1,414,420	1,414,420
3011	Ob Bal: Obligations incurred: Expired accounts	9,952	30,281	20,021	25,618
3020	Ob Bal: Outlays (gross)	-607,737	-805,587	-961,164	-1,046,700
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-10,433	-25,217	-39,865	-47,264
3050	Ob Bal: EOY: Unpaid obligations	806,202	613,897	433,412	346,074
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,474,747	-1,474,747	-1,474,747	-1,474,747
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	593,401	797,347	938,375	1,029,375
3080	Ob Bal: Nonexp trans: Uncol pay Fed src:To oth acc	0	0	0	240
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-881,345	-677,399	-536,372	-445,132
3100	Obligated balance, start of year	=====	=====	=====	=====
		-60,327	-60,327	-60,327	-60,327
3200	Obligated balance, end of year	=====	=====	=====	=====
		-75,144	-63,503	-102,960	-99,058
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,492	10,838	14,648	14,648
4011	Disc: Outlays from balances	607,737	805,587	961,164	1,046,700
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		607,737	805,587	961,164	1,046,700
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-590,477	-795,380	-936,408	-1,027,501
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-8,416	-12,805	-16,616	-16,523
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-598,894	-808,185	-953,024	-1,044,024
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	593,401	797,347	938,375	1,029,375
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		593,401	797,347	938,375	1,029,375
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,844	-2,598	8,140	2,677
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,844	-2,598	8,140	2,677

12/09/13
13:57:27
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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Social Security Administration
Budget Bureau: Social Security Administration
Budget Account: Limitation on Administrative Expenses
Treasury Account: Limitation on Administrative Expenses
Budget Account Id: 016-00-8704 Treasury Account Id: 28- - /12-8704
FACTS II User: Justin Berlinrut / (410) 965-4336 / justin.berlinrut@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Social Security Administration
 Budget Bureau: Social Security Administration
 Budget Account: Limitation on Administrative Expenses
 Treasury Account: Limitation on Administrative Expenses
 Budget Account Id: 016-00-8704 Treasury Account Id: 28- -09/11-8704
 FACTS II User: Brent Woolford / (410) 597-0518 / brent.woolford@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,932	1,932	1,932	1,932
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,932	1,932	1,932	1,932
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,932	1,932	1,932	1,932

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,932	0	0	0
2403	Unob Bal: Unapportioned: Other	0	1,932	1,932	1,932
	Sub-Total, 2403	1,932	1,932	1,932	1,932
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,932	1,932	1,932	1,932
2500	Total budgetary resources	=====	=====	=====	=====
		1,932	1,932	1,932	1,932
2501	Memo: Budgetary resources, subj to apportionment	1,932	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	0	1,932	1,932	1,932
	Sub-Total, 2501	1,932	1,932	1,932	1,932
2503	Memo: Budgetary resources, direct unob bal, EOY	1,932	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	1,932	1,932	1,932
	Sub-Total, 2503	1,932	1,932	1,932	1,932

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Social Security Administration
Budget Bureau: Social Security Administration
Budget Account: Limitation on Administrative Expenses
Treasury Account: Limitation on Administrative Expenses
Budget Account Id: 016-00-8704 Treasury Account Id: 28- -09/11-8704
FACTS II User: Brent Woolford / (410) 597-0518 / brent.woolford@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	21	21	21	21
3050	Ob Bal: EOY: Unpaid obligations	21	21	21	21
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,953	-1,953	-1,953	-1,953
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,953	-1,953	-1,953	-1,953
3100	Obligated balance, start of year	====	====	====	====
		-1,932	-1,932	-1,932	-1,932
3200	Obligated balance, end of year	====	====	====	====
		-1,932	-1,932	-1,932	-1,932

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Social Security Administration
 Budget Bureau: Social Security Administration
 Budget Account: Limitation on Administrative Expenses
 Treasury Account: Limitation on Administrative Expenses
 Budget Account Id: 016-00-8704 Treasury Account Id: 28- - /11-8704
 FACTS II User: Joshua, Ryan Koontz / (410) 597-1773 / joshua.koontz@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	53,705	53,705	53,705	53,705
1010	Unob Bal: Transferred to other accounts	-3,200	-3,200	-3,200	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-10,350
1021	Unob Bal: Recov of prior year unpaid obligations	2,467	4,682	7,940	15,719
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		52,972	55,187	58,445	59,074
1700	BA: Disc: Spending auth: Collected	64,001	78,099	88,099	90,149
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-64,000	-78,000	-88,000	-90,000
1750	BA: Disc: Spending auth: Total		=====		
		1	99	99	149
1900	Budget authority total (disc. and mand.)		=====		
		1	99	99	149
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		52,973	55,286	58,545	59,223

Status of Budgetary Resources

2002	LAE	634	1,408	151	6,422
2004	Direct obligations incurred (total)		=====		=====
		634	1,408	151	6,422
2403	Unob Bal: Unapportioned: Other	52,339	0	0	0
2403	Unob Bal: Unapportioned: Other	0	53,878	58,393	52,801
	Sub-Total, 2403	52,339	53,878	58,393	52,801
2490	Unob Bal: end of year	=====	=====	=====	=====
		52,339	53,878	58,393	52,801
2500	Total budgetary resources	=====	=====	=====	=====
		52,973	55,286	58,545	59,223
2501	Memo: Budgetary resources, subj to apportionment	0	53,878	58,393	52,801
2501	Memo: Budgetary resources, subj to apportionment	52,973	1,409	151	6,422
	Sub-Total, 2501	52,973	55,287	58,544	59,223
2503	Memo: Budgetary resources, direct unob bal, EOY	52,339	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Treasury Account: Limitation on Administrative Expenses
 Budget Account Id: 016-00-8704 Treasury Account Id: 28- - /11-8704
 FACTS II User: Joshua, Ryan Koontz / (410) 597-1773 / joshua.koontz@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	53,878	58,393	52,801
	Sub-Total, 2503	52,339	53,878	58,393	52,801

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	322,240	322,240	322,240	322,240
3011	Ob Bal: Obligations incurred: Expired accounts	634	1,409	151	6,422
3020	Ob Bal: Outlays (gross)	-49,334	-65,645	-79,084	-29,131
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,467	-4,682	-7,940	-15,719
3050	Ob Bal: EOY: Unpaid obligations	271,073	253,322	235,367	283,812
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-379,972	-379,972	-379,972	-379,972
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	64,000	78,000	88,000	90,000
3080	Ob Bal: Nonexp trans: Uncol pay Fed src:To oth acc	3,200	3,200	3,200	10,350
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-312,772	-298,772	-288,772	-279,622
3100	Obligated balance, start of year	=====	=====	=====	=====
		-57,732	-57,732	-57,732	-57,732
3200	Obligated balance, end of year	=====	=====	=====	=====
		-41,699	-45,450	-53,405	4,190

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	99	99	149
4011	Disc: Outlays from balances	49,334	65,645	79,084	29,131
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		49,334	65,645	79,084	29,131
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-64,000	-78,098	-88,099	-90,148
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-1	-1	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-64,001	-78,099	-88,099	-90,149
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	64,000	78,000	88,000	90,000
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		64,000	78,000	88,000	90,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		-14,667	-12,454	-9,015	-61,018

12/09/13
13:57:27
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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Social Security Administration
Budget Bureau: Social Security Administration
Budget Account: Limitation on Administrative Expenses
Treasury Account: Limitation on Administrative Expenses
Budget Account Id: 016-00-8704 Treasury Account Id: 28- - /11-8704
FACTS II User: Joshua, Ryan Koontz / (410) 597-1773 / joshua.koontz@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-14,667	-12,454	-9,015	-61,018

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Social Security Administration
 Budget Bureau: Social Security Administration
 Budget Account: Limitation on Administrative Expenses
 Treasury Account: Limitation on Administrative Expenses
 Budget Account Id: 016-00-8704 Treasury Account Id: 28- -09/10-8704
 FACTS II User: Brent Woolford / (410) 597-0518 / brent.woolford@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,295	3,295	3,295	3,295
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,295	3,295	3,295	3,295
1700	BA: Disc: Spending auth: Collected	301	301	301	301
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-301	-301	-301	-301
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,295	3,295	3,295	3,295

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	3,295	0	0	0
2403	Unob Bal: Unapportioned: Other	0	3,295	3,295	3,295
	Sub-Total, 2403	3,295	3,295	3,295	3,295
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,295	3,295	3,295	3,295
2500	Total budgetary resources	=====	=====	=====	=====
		3,295	3,295	3,295	3,295
2501	Memo: Budgetary resources, subj to apportionment	3,295	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	0	3,295	3,295	3,295
	Sub-Total, 2501	3,295	3,295	3,295	3,295
2503	Memo: Budgetary resources, direct unob bal, EOY	3,295	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	3,295	3,295	3,295
	Sub-Total, 2503	3,295	3,295	3,295	3,295

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 Budget Account: Limitation on Administrative Expenses
 Treasury Account: Limitation on Administrative Expenses
 Budget Account Id: 016-00-8704 Treasury Account Id: 28- -09/10-8704
 FACTS II User: Brent Woolford / (410) 597-0518 / brent.woolford@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,047	3,047	3,047	3,047
3020	Ob Bal: Outlays (gross)	-301	-301	-301	-301
3050	Ob Bal: EOY: Unpaid obligations	2,746	2,746	2,746	2,746
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,342	-6,342	-6,342	-6,342
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	301	301	301	301
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-6,041	-6,041	-6,041	-6,041
3100	Obligated balance, start of year	====	====	====	====
		-3,295	-3,295	-3,295	-3,295
3200	Obligated balance, end of year	====	====	====	====
		-3,295	-3,295	-3,295	-3,295

BA & O, Net

4011	Disc: Outlays from balances	301	301	301	301
4020	Disc: Total outlays, gross		====		
		301	301	301	301
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-301	-301	-301	-301
4040	Disc: Offsets against gross BA and outlays (total)		====		
		-301	-301	-301	-301
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	301	301	301	301
4060	Disc: Additional offsets against BA only (total)		====		
		301	301	301	301

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Social Security Administration
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 Budget Account: Limitation on Administrative Expenses
 Treasury Account: Limitation on Administrative Expenses
 Budget Account Id: 016-00-8704 Treasury Account Id: 28- - /10-8704
 FACTS II User: Joshua, Ryan Koontz / (410) 597-1773 / joshua.koontz@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	90,308	90,308	90,308	90,308
1010	Unob Bal: Transferred to other accounts	-41,500	-41,500	-41,500	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-55,450
1021	Unob Bal: Recov of prior year unpaid obligations	918	1,281	3,384	7,287
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		49,726	50,089	52,193	42,146
1700	BA: Disc: Spending auth: Collected	5,000	21,000	21,000	22,000
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-5,000	-21,000	-21,000	-22,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		49,726	50,089	52,193	42,146

Status of Budgetary Resources

2002	LAE	368	659	742	2,939
2004	Direct obligations incurred (total)		=====		=====
		368	659	742	2,939
2403	Unob Bal: Unapportioned: Other	49,359	0	0	0
2403	Unob Bal: Unapportioned: Other	0	49,430	51,451	39,206
	Sub-Total, 2403	49,359	49,430	51,451	39,206
2490	Unob Bal: end of year	=====	=====	=====	=====
		49,359	49,430	51,451	39,206
2500	Total budgetary resources	=====	=====	=====	=====
		49,726	50,089	52,193	42,146
2501	Memo: Budgetary resources, subj to apportionment	0	49,430	51,451	39,206
2501	Memo: Budgetary resources, subj to apportionment	49,726	659	742	2,939
	Sub-Total, 2501	49,726	50,089	52,193	42,145
2503	Memo: Budgetary resources, direct unob bal, EOY	49,359	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	49,430	51,451	39,206
	Sub-Total, 2503	49,359	49,430	51,451	39,206

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Budget Account Id: 016-00-8704 Treasury Account Id: 28- - /10-8704
 FACTS II User: Joshua, Ryan Koontz / (410) 597-1773 / joshua.koontz@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	214,169	214,169	214,169	214,169
3011	Ob Bal: Obligations incurred: Expired accounts	368	659	742	2,939
3020	Ob Bal: Outlays (gross)	-16,608	-22,949	-24,022	-31,704
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-918	-1,281	-3,384	-7,287
3050	Ob Bal: EOY: Unpaid obligations	197,010	190,598	187,504	178,116
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-298,066	-298,066	-298,066	-298,066
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	5,000	21,000	21,000	22,000
3080	Ob Bal: Nonexp trans: Uncol pay Fed src:To oth acc	41,500	41,500	41,500	55,450
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-251,566	-235,566	-235,566	-220,616
3100	Obligated balance, start of year	=====	=====	=====	=====
		-83,897	-83,897	-83,897	-83,897
3200	Obligated balance, end of year	=====	=====	=====	=====
		-54,556	-44,968	-48,062	-42,500

BA & O, Net

4011	Disc: Outlays from balances	16,608	22,949	24,022	31,704
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		16,608	22,949	24,022	31,704
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-5,000	-21,000	-21,000	-22,000
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,000	-21,000	-21,000	-22,000
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	5,000	21,000	21,000	22,000
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		5,000	21,000	21,000	22,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,608	1,949	3,022	9,704
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,608	1,949	3,022	9,704

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 Budget Account: Limitation on Administrative Expenses
 Treasury Account: Limitation on Administrative Expenses
 Budget Account Id: 016-00-8704 Treasury Account Id: 28- - /09-8704
 FACTS II User: Joshua, Ryan Koontz / (410) 597-1773 / joshua.koontz@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	30,728	30,728	30,728	30,728
1010	Unob Bal: Transferred to other accounts	-300	-300	-300	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-13,060
1021	Unob Bal: Recov of prior year unpaid obligations	239	1,277	2,929	5,090
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		30,667	31,705	33,358	22,758
1700	BA: Disc: Spending auth: Collected	0	123	6,121	11,293
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-6,000	-11,000
1750	BA: Disc: Spending auth: Total		=====		
		0	123	121	293
1900	Budget authority total (disc. and mand.)		=====		
		0	123	121	293
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		30,667	31,828	33,478	23,050

Status of Budgetary Resources

2002	LAE	56	110	234	2,178
2004	Direct obligations incurred (total)		=====		=====
		56	110	234	2,178
2102	LAE	0	62	57	143
2104	Reimbursable obligations incurred (total)		=====		
		0	62	57	143
2403	Unob Bal: Unapportioned: Other	30,611	0	0	0
2403	Unob Bal: Unapportioned: Other	0	31,657	33,188	20,730
	Sub-Total, 2403	30,611	31,657	33,188	20,730
2490	Unob Bal: end of year	=====	=====	=====	=====
		30,611	31,657	33,188	20,730
2500	Total budgetary resources	=====	=====	=====	=====
		30,667	31,828	33,478	23,050
2501	Memo: Budgetary resources, subj to apportionment	0	31,657	33,188	20,730

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Social Security Administration
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 Budget Account: Limitation on Administrative Expenses
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 Budget Account Id: 016-00-8704 Treasury Account Id: 28- - /09-8704
 FACTS II User: Joshua, Ryan Koontz / (410) 597-1773 / joshua.koontz@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	30,667	171	291	2,321
	Sub-Total, 2501	30,667	31,828	33,479	23,051
2503	Memo: Budgetary resources, direct unob bal, EOY	0	31,657	33,188	20,730
2503	Memo: Budgetary resources, direct unob bal, EOY	30,611	0	0	0
	Sub-Total, 2503	30,611	31,657	33,188	20,730

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	99,756	99,756	99,756	99,756
3011	Ob Bal: Obligations incurred: Expired accounts	56	171	291	2,321
3020	Ob Bal: Outlays (gross)	-1,353	-5,089	-7,718	-12,927
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-239	-1,277	-2,929	-5,090
3050	Ob Bal: EOY: Unpaid obligations	98,221	93,562	89,400	84,060
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-131,016	-131,016	-131,016	-131,016
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	6,000	11,000
3080	Ob Bal: Nonexp trans: Uncol pay Fed src:To oth acc	300	300	300	13,060
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-130,716	-130,716	-124,716	-106,956
3100	Obligated balance, start of year	=====	=====	=====	=====
		-31,260	-31,260	-31,260	-31,260
3200	Obligated balance, end of year	=====	=====	=====	=====
		-32,495	-37,155	-35,317	-22,896

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	123	121	293
4011	Disc: Outlays from balances	1,353	5,089	7,718	12,927
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,353	5,089	7,718	12,927
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-6,000	-11,000
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-123	-121	-293
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-123	-6,121	-11,293
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	6,000	11,000

12/09/13
13:57:27
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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Social Security Administration
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Budget Account: Limitation on Administrative Expenses
Treasury Account: Limitation on Administrative Expenses
Budget Account Id: 016-00-8704 Treasury Account Id: 28- - /09-8704
FACTS II User: Joshua, Ryan Koontz / (410) 597-1773 / joshua.koontz@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	Disc: Additional offsets against BA only (total)	0	===== 0	===== 6,000	===== 11,000
4080	Disc: Outlays, net	===== 1,353	===== 4,966	===== 1,597	===== 1,634
4190	Outlays, net (disc. and mand.)	===== 1,353	===== 4,966	===== 1,597	===== 1,634

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Social Security Administration
 Budget Bureau: Social Security Administration
 Budget Account: Limitation on Administrative Expenses
 Treasury Account: Limitation on Administrative Expenses
 Budget Account Id: 016-00-8704 Treasury Account Id: 28- - /08-8704
 FACTS II User: Matthew J. Rehder / (410) 965-0037 / matthew.rehder@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	28,508	28,508	28,508	28,508
1010	Unob Bal: Transferred to other accounts	-600	-600	-600	0
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-66,500
1021	Unob Bal: Recov of prior year unpaid obligations	345	925	1,989	57,235
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		28,253	28,833	29,897	19,243
1700	BA: Disc: Spending auth: Collected	0	0	5,983	9,442
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-5,979	-28,611
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	4	-19,169
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	4	-19,169
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		28,253	28,833	29,902	73

Status of Budgetary Resources

2002	LAE	9	91	87	73
2004	Direct obligations incurred (total)		=====		
		9	91	87	73
2403	Unob Bal: Unapportioned: Other	28,245	28,742	29,814	0
2490	Unob Bal: end of year	=====	=====	=====	
		28,245	28,742	29,814	0
2500	Total budgetary resources	=====	=====	=====	
		28,253	28,833	29,902	73
2501	Memo: Budgetary resources, subj to apportionment	28,245	28,742	29,814	0
2501	Memo: Budgetary resources, subj to apportionment	9	91	87	73
	Sub-Total, 2501	28,254	28,833	29,901	73
2503	Memo: Budgetary resources, direct unob bal, EOY	28,245	28,742	29,814	0

OFFICE OF MANAGEMENT AND BUDGET
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 FACTS II User: Matthew J. Rehder / (410) 965-0037 / matthew.rehder@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	67,288	67,288	67,288	67,288
3011	Ob Bal: Obligations incurred: Expired accounts	9	91	87	73
3020	Ob Bal: Outlays (gross)	-1,607	-6,850	-8,392	-10,127
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-345	-925	-1,989	-57,235
3050	Ob Bal: EOY: Unpaid obligations	65,344	59,604	56,994	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-95,111	-95,111	-95,111	-95,111
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	5,979	28,611
3080	Ob Bal: Nonexp trans: Uncol pay Fed src:To oth acc	600	600	600	66,500
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-94,511	-94,511	-88,532	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		-27,823	-27,823	-27,823	-27,823
3200	Obligated balance, end of year	=====	=====	=====	0
		-29,167	-34,907	-31,538	

BA & O, Net

4000	Disc: Budget authority, gross	0	0	4	-19,169
4011	Disc: Outlays from balances	1,607	6,850	8,392	10,127
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,607	6,850	8,392	10,127
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-6,000	-9,437
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	17	-5
4040	Disc: Offsets against gross BA and outlays (total)	0	0	=====	=====
				-5,983	-9,442
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	5,979	28,611
4060	Disc: Additional offsets against BA only (total)	0	0	=====	=====
				5,979	28,611
4080	Disc: Outlays, net	=====	=====	=====	
		1,607	6,850	2,409	685
4190	Outlays, net (disc. and mand.)	=====	=====	=====	
		1,607	6,850	2,409	685

12/09/13
13:57:27
(MAX-BEXEC011)

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Treasury Account: Limitation on Administrative Expenses
Budget Account Id: 016-00-8704 Treasury Account Id: 28- - /08-8704
FACTS II User: Matthew J. Rehder / (410) 965-0037 / matthew.rehder@ssa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Social Security Administration
 Budget Bureau: Social Security Administration
 Budget Account: Account Total, Limitation on Administrative Expenses
 Treasury Account:
 Budget Account Id: 016-00-8704 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	565,177	565,177	565,177	565,177
1010	Unob Bal: Transferred to other accounts	-45,600	-45,600	-45,600	0
1012	Unob Bal: Transfers betw expired\unexpired accts	45,600	45,600	45,600	0
1021	Unob Bal: Recov of prior year unpaid obligations	14,679	36,525	59,808	139,024
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		579,856	601,702	624,985	704,201
1700	BA: Disc: Spending auth: Collected	2,631,085	5,543,254	8,269,315	11,261,808
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3,009,120	669,498	2,833,096	-167,143
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	23,063	5,293,656	35,538	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		5,663,268	11,506,407	11,137,949	11,094,665
1800	BA: Mand: Spending auth: Collected	0	206	268	307
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	-206	-268	-307
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,663,268	11,506,407	11,137,949	11,094,665
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,243,124	12,108,110	11,762,934	11,798,865

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,864,995	5,374,108	8,309,338	11,235,366
2104	Reimbursable obligations incurred (total)	10,477	25,541	37,110	61,199
2201	Unob Bal: Apportioned: Avail in the current period	3,138,957	1,188,412	3,064,724	206,359
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	81,976	81,976
2403	Unob Bal: Unapportioned: Other	228,695	5,520,049	269,787	213,966
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,367,652	6,708,461	3,416,486	502,301
2500	Total budgetary resources	=====	=====	=====	=====
		6,243,124	12,108,110	11,762,934	11,798,865
2501	Memo: Budgetary resources, subj to apportionment	6,243,124	12,108,110	11,762,934	11,798,865
2503	Memo: Budgetary resources, direct unob bal, EOY	3,367,652	6,687,775	3,368,864	502,301
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	20,686	47,621	0

OFFICE OF MANAGEMENT AND BUDGET
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 Treasury Account:
 Budget Account Id: 016-00-8704 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,503,013	2,503,013	2,503,013	2,503,013
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,864,453	5,367,038	8,325,156	11,259,191
3011	Ob Bal: Obligations incurred: Expired accounts	11,019	32,611	21,292	37,373
3020	Ob Bal: Outlays (gross)	-2,671,119	-5,613,747	-8,344,130	-11,332,476
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-277	-3,144	-3,700	-6,429
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-14,402	-33,382	-56,108	-132,595
3050	Ob Bal: EOY: Unpaid obligations	2,692,687	2,252,390	2,445,523	2,328,078
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,073,218	-3,073,218	-3,073,218	-3,073,218
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-3,671,822	-1,565,940	-3,892,483	-1,013,837
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	662,703	896,649	1,059,655	1,181,287
3080	Ob Bal: Nonexp trans: Uncol pay Fed src:To oth acc	45,600	45,600	45,600	145,600
3081	Ob Bal: Nonexp trans: Uncol pay Fed src:Fm oth acc	-45,600	-45,600	-45,600	-145,600
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-6,082,338	-3,742,510	-5,906,046	-2,905,768
3100	Obligated balance, start of year	=====	=====	=====	=====
		-570,205	-570,205	-570,205	-570,205
3200	Obligated balance, end of year	=====	=====	=====	=====
		-3,389,651	-1,490,120	-3,460,523	-577,690

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,663,268	11,506,407	11,137,949	11,094,665
4010	Disc: Outlays from new authority	1,976,471	4,555,129	7,153,442	9,879,240
4011	Disc: Outlays from balances	694,648	1,058,412	1,190,419	1,452,928
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,671,119	5,613,541	8,343,862	11,332,169
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-2,617,962	-5,522,510	-8,241,229	-11,231,391
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-13,123	-20,743	-28,086	-30,417
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,631,085	-5,543,254	-8,269,315	-11,261,808
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-3,671,822	-1,566,146	-3,892,752	-1,014,144
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	662,703	896,649	1,059,655	1,181,287
4053	Disc: Offsets, BA only: Antic offsetting collect	-23,063	-5,293,656	-35,538	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-3,032,183	-5,963,154	-2,868,634	167,143

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Social Security Administration
 Budget Bureau: Social Security Administration
 Budget Account: Account Total, Limitation on Administrative Expenses
 Treasury Account:
 Budget Account Id: 016-00-8704 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080,Disc: Outlays, net		=====	=====	=====	=====
		40,034	70,287	74,547	70,361
<u>4101 Mand: Outlays from balances</u>		0	206	268	307
<u>4110 Mand: Total outlays, gross</u>		0	206	268	307
<u>4120 Mand: Offsets, BA and OL: Collections fm Fed srcs</u>		0	-206	-268	-307
4130,Mand: Offsets against gross BA and outlays (total)			=====		
		0	-206	-268	-307
<u>4140 Mand: Offset, BA: Chng in uncol pay, Fed src, unex</u>		0	206	268	307
4150,Mand: Additional offsets against BA only (total)			=====		
		0	206	268	307
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		40,034	70,287	74,547	70,361

12/09/13
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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Social Security Administration
 Budget Bureau: Agency Total, Non-Financing Accounts Social Security Administrat
 Budget Account: Agency Total, Non-Financing Accounts Social Security Administrat
 Treasury Account:
 Budget Account Id: 016- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,739,367	1,739,367	1,739,367	1,739,367
1010	Unob Bal: Transferred to other accounts	-45,600	-45,600	-45,600	0
1012	Unob Bal: Transfers betw expired\unexpired accts	45,600	45,600	45,600	0
1021	Unob Bal: Recov of prior year unpaid obligations	15,422	93,111	118,889	214,626
1026	Unob Bal: Adj for change in allocation\valuation	0	242,268	242,268	242,268
1029	Unob Bal: Other balances withdrawn	0	0	0	-24,644
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,754,788	2,074,746	2,100,524	2,171,617
1100	BA: Disc: Appropriation	3,661,227	3,650,443	3,650,444	3,650,446
1101	BA: Disc: Appropriation (special or trust fund)	2,906,640	3,107,227	5,804,887	5,841,624
1120	BA: Disc: Approps transferred to other accounts	0	-1,004	-9,980	-9,980
1121	BA: Disc: Approps transferred from other accounts	0	1,004	9,980	9,980
1130	BA: Disc: Appropriations permanently reduced	0	0	-8,100	-8,100
1132	BA: Disc: Appropriations temporarily reduced	0	0	-295,686	-295,686
1134	BA: Disc: Appropriations precluded from obligation	-1,876,161	-514	0	0
1150	BA: Disc: Anticipated appropriation	0	0	36,757	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	1,004	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,692,710	6,757,156	9,188,303	9,188,284
1200	BA: Mand: Appropriation	46,159,804	70,615,911	78,950,268	89,840,818
1201	BA: Mand: Appropriation (special or trust fund)	208,812,033	406,723,624	666,855,890	845,387,152
1203	BA: Mand: Appropriation (previously unavailable)	10,896,480	17,694,810	21,718,518	31,621,930
1220	BA: Mand: Approps transferred to other accounts	-197,414,555	-398,637,295	-601,373,992	-805,837,615
1221	BA: Mand: Approps transferred from other accounts	197,414,555	398,637,295	601,373,992	805,837,615
1234	BA: Mand: Appropriations precluded from obligation	0	0	0	-65,845,307
1235	BA: Mand: Approps: Cap trans to general fund	-3,586	-3,586	0	0
1250	BA: Mand: Anticipated appropriation	-2	-1	6	0
1251	BA: Mand: Appropriations:Antic nonexpend trans net	7,000	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		265,871,730	495,030,758	767,524,683	901,004,593
1270	BA: Mand: Advance appropriation	18,200,000	18,200,000	18,200,000	18,200,000
1280	BA: Mand: Advance appropriation (total)	=====	=====	=====	=====
		18,200,000	18,200,000	18,200,000	18,200,000
1700	BA: Disc: Spending auth: Collected	2,654,170	5,581,550	8,320,616	11,332,609
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3,022,094	673,016	2,854,533	-164,256
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	23,112	5,326,930	37,095	0

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Social Security Administration
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 Budget Account: Agency Total, Non-Financing Accounts Social Security Administrat
 Treasury Account:
 Budget Account Id: 016- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1750,BA: Disc: Spending auth: Total		=====	=====	=====	=====
		5,699,376	11,581,497	11,212,244	11,168,353
1800 BA: Mand: Spending auth: Collected		817,236	1,633,549	2,449,829	3,271,345
1801 BA: Mand: Spending auth: Chng uncoll paymt Fed src		0	-206	349,732	-307
1840 BA: Mand: Spending auth: Antic colls, reimbs, other		1,266,403	450,634	861,869	0
1850,BA: Mand: Spending auth: Total		=====	=====	=====	=====
		2,083,639	2,083,977	3,661,429	3,271,038
1900,Budget authority total (disc. and mand.)		=====	=====	=====	=====
		296,547,454	533,653,388	809,786,659	942,832,268
1910>Total budgetary resources (disc. and mand.)		=====	=====	=====	=====
		298,302,243	535,728,134	811,887,183	945,003,885

Status of Budgetary Resources

2004 Direct obligations incurred (total)	255,124,679	479,197,041	712,010,996	940,684,977
2104 Reimbursable obligations incurred (total)	1,095,797	1,658,200	2,487,458	3,333,998
2201 Unob Bal: Apportioned: Avail in the current period	19,763,577	8,942,957	13,324,186	285,496
2202 Unob Bal: Apportioned: Avail in subsequent periods	0	0	519,612	441,590
2301 Unob Bal: Exempt fm Appor: Avail in current period	20,998,716	23,162,027	83,220,780	0
2403 Unob Bal: Unapportioned: Other	1,319,474	22,767,910	324,150	257,824
2490,Unob Bal: end of year	=====	=====	=====	=====
	42,081,767	54,872,893	97,388,729	984,910
2500>Total budgetary resources	=====	=====	=====	=====
	298,302,243	535,728,134	811,887,183	945,003,885
2501 Memo: Budgetary resources, subj to apportionment	43,575,254	66,842,396	68,069,805	72,273,619
2502 Memo: Budgetary resources, exempt fm apportionment	254,726,988	468,885,738	743,817,378	872,730,266
2503 Memo: Budgetary resources, direct unob bal, EOY	40,810,623	54,128,086	95,855,684	712,389
2504 Memo: Budgetary resources, reimb unob bal, EOY	1,271,144	744,808	1,533,044	272,521

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Social Security Administration
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 Budget Account: Agency Total, Non-Financing Accounts Social Security Administrat
 Treasury Account:
 Budget Account Id: 016- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	92,312,950	92,312,950	92,312,950	92,312,950
3010	Ob Bal: Obligations incurred: Unexpired accounts	256,208,901	480,821,840	714,475,655	943,979,889
3011	Ob Bal: Obligations incurred: Expired accounts	11,575	33,400	22,799	39,086
3020	Ob Bal: Outlays (gross)	-250,937,449	-476,005,546	-710,551,902	-940,799,659
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-300	-58,290	-61,330	-80,127
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-15,122	-34,821	-57,559	-134,499
3050	Ob Bal: EOY: Unpaid obligations	97,580,556	97,069,533	96,140,614	95,317,639
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,089,561	-3,089,561	-3,089,561	-3,089,561
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-3,690,197	-1,574,858	-4,269,320	-1,022,674
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	668,103	902,049	1,065,055	1,187,237
3080	Ob Bal: Nonexp trans: Uncol pay Fed src:To oth acc	45,600	45,600	45,600	145,600
3081	Ob Bal: Nonexp trans: Uncol pay Fed src:Fm oth acc	-45,600	-45,600	-45,600	-145,600
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-6,111,655	-3,762,371	-6,293,826	-2,924,998
3100	Obligated balance, start of year	=====	=====	=====	=====
		89,223,389	89,223,389	89,223,389	89,223,389
3200	Obligated balance, end of year	=====	=====	=====	=====
		91,468,900	93,307,162	89,846,787	92,392,641

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		10,392,086	18,338,653	20,400,547	20,356,637
4010	Disc: Outlays from new authority	3,612,061	8,420,472	13,139,951	18,234,614
4011	Disc: Outlays from balances	1,330,763	1,918,255	2,214,623	2,643,849
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,942,824	10,338,727	15,354,573	20,878,463
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-2,641,002	-5,560,670	-8,292,349	-11,302,011
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-13,168	-20,880	-28,267	-30,598
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,654,170	-5,581,550	-8,320,616	-11,332,609
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-3,690,197	-1,575,064	-3,919,588	-1,022,981
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	668,103	902,049	1,065,055	1,187,237
4053	Disc: Offsets, BA only: Antic offsetting collect	-23,112	-5,326,930	-37,095	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-3,045,206	-5,999,946	-2,891,628	164,256

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		4,692,710	6,757,156	9,188,303	9,188,284
4080,Disc:	Outlays, net	=====	=====	=====	=====
		2,288,654	4,757,177	7,033,957	9,545,853
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		286,155,368	515,314,735	789,386,112	922,475,631
4100 Mand:	Outlays from new authority	164,230,057	383,877,745	612,720,546	837,442,615
4101 Mand:	Outlays from balances	81,764,567	81,789,074	82,476,782	82,478,582
4110 Mand:	Total outlays, gross	245,994,624	465,666,819	695,197,328	919,921,197
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	0	-206	-268	-307
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-817,236	-1,633,343	-2,449,560	-3,271,038
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-817,236	-1,633,549	-2,449,829	-3,271,345
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	0	206	-349,732	307
4143 Mand:	Offsets, BA only: Antic offsetting collect	-1,266,403	-450,634	-861,869	0
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,266,403	-450,428	-1,211,601	307
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		284,071,730	513,230,758	785,724,683	919,204,593
4170,Mand:	Outlays, net	=====	=====	=====	=====
		245,177,389	464,033,270	692,747,499	916,649,852
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		288,764,440	519,987,914	794,912,985	928,392,877
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		247,466,043	468,790,446	699,781,457	926,195,705