

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 028-00-0100 Treasury Account Id: 73- - /X -0100  
 FACTS II User: Janette Porter / (303) 844-5773 / janette.porter@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	75,559	75,559	75,559	75,559
1021	Unob Bal: Recov of prior year unpaid obligations	2,486	4,687	5,650	6,624
1041	Unob Bal: Antic recov of prior year unpaid obl	15,000	15,000	15,000	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		93,045	95,246	96,209	82,184
1700	BA: Disc: Spending auth: Collected	75,052	395,633	440,287	443,490
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	58,459	0	398	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		133,511	395,633	440,685	443,490
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		133,511	395,633	440,685	443,490
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		226,556	490,879	536,894	525,674

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	1	1	2
2004	Direct obligations incurred (total)		=====		
		0	1	1	2
2101	Reimbursable obs incurred: Category A (by quarter)	1	1,229	7,116	8,467
2102	Reimbursable obs incurred	73,035	172,135	230,539	276,554
2102	Reimbursable obs incurred	0	2	10	11
2102	Reimbursable obs incurred	0	1	1	1
2102	Reimbursable obs incurred	0	0	12,397	10,757
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		73,036	173,367	250,062	295,789
2201	Unob Bal: Apportioned: Avail in the current period	138,520	286,694	271,831	228,288
2203	Unob Bal: Apportioned: Anticipated	15,000	15,000	15,000	0
2403	Unob Bal: Unapportioned: Other	0	15,818	0	1,595
2490	Unob Bal: end of year	=====	=====	=====	=====
		153,520	317,512	286,831	229,883
2500	Total budgetary resources	=====	=====	=====	=====
		226,556	490,879	536,894	525,674

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	153,522	318,742	293,947	238,351
2501	Memo: Budgetary resources, subj to apportionment	0	0	12,397	10,757
2501	Memo: Budgetary resources, subj to apportionment	73,035	172,135	230,539	276,554
2501	Memo: Budgetary resources, subj to apportionment	0	2	10	11
2501	Memo: Budgetary resources, subj to apportionment	0	1	1	1
	<b>Sub-Total, 2501</b>	<b>226,557</b>	<b>490,880</b>	<b>536,894</b>	<b>525,674</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	1,907	1,907	1,907	1,906
2504	Memo: Budgetary resources, reimb unob bal, EOY	151,613	315,605	284,924	227,977

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	57,278	57,278	57,278	57,278
3010	Ob Bal: Obligations incurred: Unexpired accounts	73,036	173,367	250,063	295,791
3020	Ob Bal: Outlays (gross)	-69,082	-162,495	-234,896	-289,569
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,486	-4,687	-5,650	-6,624
3050	Ob Bal: EOY: Unpaid obligations	58,745	63,464	66,795	56,875
3100	Obligated balance, start of year	=====	=====	=====	=====
		57,278	57,278	57,278	57,278
3200	Obligated balance, end of year	=====	=====	=====	=====
		58,745	63,464	66,795	56,875

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		133,511	395,633	440,685	443,490
4010	Disc: Outlays from new authority	49,475	133,787	200,346	249,557
4011	Disc: Outlays from balances	19,608	28,708	34,550	40,012
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		69,082	162,495	234,896	289,569
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-70,136	-385,983	-428,964	-429,034
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4,915	-9,650	-11,323	-14,456
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-75,052	-395,633	-440,287	-443,490
4053	Disc: Offsets, BA only: Antic offsetting collect	-58,459	0	-398	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	
		-58,459	0	-398	0
<hr/>					
4080	Disc: Outlays, net	=====	=====	=====	=====
		-5,969	-233,139	-205,391	-153,921
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4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-5,969	-233,139	-205,391	-153,921

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	140,454	140,454	139,600	139,600
1130	BA: Disc: Appropriations permanently reduced	0	0	-9,608	-9,608
1134	BA: Disc: Appropriations precluded from obligation	-72,371	-72,371	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		68,083	68,083	129,992	129,992
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		68,083	68,083	129,992	129,992
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		68,083	68,083	129,992	129,992

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	20,474	27,932	76,765	122,768
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		20,474	27,932	76,765	122,768
2201	Unob Bal: Apportioned: Avail in the current period	47,609	40,150	53,227	7,224
2490	Unob Bal: end of year	=====	=====	=====	=====
		47,609	40,150	53,227	7,224
2500	Total budgetary resources	=====	=====	=====	=====
		68,083	68,083	129,992	129,992
2501	Memo: Budgetary resources, subj to apportionment	68,083	68,083	129,992	129,992
2503	Memo: Budgetary resources, direct unob bal, EOY	47,609	40,150	53,227	7,224

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	20,474	27,932	76,765	122,768
3020	Ob Bal: Outlays (gross)	-372	-5,071	-20,610	-42,324
3050	Ob Bal: EOY: Unpaid obligations	20,102	22,861	56,154	80,445
3200	Obligated balance, end of year	=====	=====	=====	=====
		20,102	22,861	56,154	80,445

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		68,083	68,083	129,992	129,992
4010	Disc: Outlays from new authority	372	5,071	20,610	42,324
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		372	5,071	20,610	42,324
4070	Disc: Budget authority, net	=====	=====	=====	=====
		68,083	68,083	129,992	129,992
4080	Disc: Outlays, net	=====	=====	=====	=====
		372	5,071	20,610	42,324
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		68,083	68,083	129,992	129,992
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		372	5,071	20,610	42,324

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,387	7,387	7,387	7,387
1021	Unob Bal: Recov of prior year unpaid obligations	75	76	76	970
1041	Unob Bal: Antic recov of prior year unpaid obl	3,075	3,075	3,320	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,537	10,539	10,784	8,358
1700	BA: Disc: Spending auth: Collected	0	0	156	268
1750	BA: Disc: Spending auth: Total		=====		
		0	0	156	268
1900	Budget authority total (disc. and mand.)		=====		
		0	0	156	268
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,537	10,539	10,940	8,626

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	697	2,333	4,174	8,056
2004	Direct obligations incurred (total)		=====	=====	=====
		697	2,333	4,174	8,056
2201	Unob Bal: Apportioned: Avail in the current period	9,840	8,206	6,766	568
2403	Unob Bal: Unapportioned: Other	0	0	0	2
2490	Unob Bal: end of year	=====	=====	=====	
		9,840	8,206	6,766	570
2500	Total budgetary resources	=====	=====	=====	=====
		10,537	10,539	10,940	8,626
2501	Memo: Budgetary resources, subj to apportionment	10,537	10,539	10,940	8,626
2503	Memo: Budgetary resources, direct unob bal, EOY	9,840	8,206	6,766	570

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	79,806	79,806	79,806	79,806
3010	Ob Bal: Obligations incurred: Unexpired accounts	697	2,333	4,174	8,056
3020	Ob Bal: Outlays (gross)	-21,961	-41,013	-63,472	-70,907
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-75	-76	-76	-970
3050	Ob Bal: EOY: Unpaid obligations	58,468	41,050	20,432	15,985
3100	Obligated balance, start of year	=====	=====	=====	=====
		79,806	79,806	79,806	79,806
3200	Obligated balance, end of year	=====	=====	=====	=====
		58,468	41,050	20,432	15,985

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	156	268
4011	Disc: Outlays from balances	21,961	41,013	63,472	70,907
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		21,961	41,013	63,472	70,907
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-156	-268
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-156	-268
4080	Disc: Outlays, net	=====	=====	=====	=====
		21,961	41,013	63,316	70,639
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		21,961	41,013	63,316	70,639

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	279,448	298,448	297,748	297,748
1130	BA: Disc: Appropriations permanently reduced	0	-1,000	-13,222	-13,222
1134	BA: Disc: Appropriations precluded from obligation	-143,990	-143,990	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		135,458	153,458	284,526	284,526
1700	BA: Disc: Spending auth: Collected	0	72,159	140,219	140,319
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	40,995	0	0	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	31,165	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		72,159	72,159	140,219	140,319
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		207,617	225,617	424,745	424,846
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		207,617	225,617	424,745	424,846

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	65,799	111,830	181,089	281,923
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		65,799	111,830	181,089	281,923
2101	Reimbursable obs incurred: Category A (by quarter)	31,599	60,287	104,146	140,100
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		31,599	60,287	104,146	140,100
2201	Unob Bal: Apportioned: Avail in the current period	110,219	53,500	71,510	2,823
2203	Unob Bal: Apportioned: Anticipated	0	0	35,055	0
2403	Unob Bal: Unapportioned: Other	0	0	32,945	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		110,219	53,500	139,510	2,823
2500	Total budgetary resources	=====	=====	=====	=====
		207,617	225,617	424,745	424,846
2501	Memo: Budgetary resources, subj to apportionment	207,617	225,617	424,745	424,846
2503	Memo: Budgetary resources, direct unob bal, EOY	69,659	41,628	103,437	2,603



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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	40,561	11,872	36,073	219

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	97,398	172,117	285,235	422,023
3020	Ob Bal: Outlays (gross)	-66,872	-146,756	-238,918	-336,582
3050	Ob Bal: EOY: Unpaid obligations	30,526	25,361	46,317	85,441
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-40,995	0	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-40,995	0	0	0
3200	Obligated balance, end of year	=====	=====	=====	=====
		-10,469	25,361	46,317	85,441

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		207,617	225,617	424,745	424,846
4010	Disc: Outlays from new authority	66,872	146,756	238,918	336,582
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		66,872	146,756	238,918	336,582
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-72,159	-140,219	-140,319
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-72,159	-140,219	-140,319
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-40,995	0	0	0
4053	Disc: Offsets, BA only: Antic offsetting collect	-31,165	0	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-72,159	0	0	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		135,458	153,458	284,526	284,526
4080	Disc: Outlays, net	=====	=====	=====	=====
		66,872	74,597	98,699	196,263
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		135,458	153,458	284,526	284,526
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		66,872	74,597	98,699	196,263

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<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	253	253	253	253
1021	Unob Bal: Recov of prior year unpaid obligations	46	47	183	851
1050	Unob Bal: Unobligated balance (total)		=====		=====
		299	300	436	1,104
1700	BA: Disc: Spending auth: Collected	0	16	31	36
1750	BA: Disc: Spending auth: Total		=====		
		0	16	31	36
1900	Budget authority total (disc. and mand.)		=====		
		0	16	31	36
1910	Total budgetary resources (disc. and mand.)		=====		=====
		299	316	466	1,140

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	69	69	69	100
2004	Direct obligations incurred (total)		=====		
		69	69	69	100
2403	Unob Bal: Unapportioned: Other	230	247	398	1,039
2490	Unob Bal: end of year		=====		=====
		230	247	398	1,039
2500	Total budgetary resources		=====		=====
		299	316	466	1,140
2501	Memo: Budgetary resources, subj to apportionment	69	69	69	100
2502	Memo: Budgetary resources, exempt fm apportionment	230	247	398	1,039
2503	Memo: Budgetary resources, direct unob bal, EOY	230	247	398	1,039

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<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19,945	19,945	19,945	19,945
3011	Ob Bal: Obligations incurred: Expired accounts	69	69	69	100
3020	Ob Bal: Outlays (gross)	-6,911	-11,630	-15,420	-17,033
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-46	-47	-183	-851
3050	Ob Bal: EOY: Unpaid obligations	13,057	8,337	4,411	2,162
3100	Obligated balance, start of year	=====	=====	=====	=====
		19,945	19,945	19,945	19,945
3200	Obligated balance, end of year	=====	=====	=====	=====
		13,057	8,337	4,411	2,162

**BA & O, Net**

4000	Disc: Budget authority, gross	0	16	31	36
4011	Disc: Outlays from balances	6,911	11,630	15,420	17,033
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,911	11,630	15,420	17,033
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-6	-6	-6
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-9	-24	-30
4040	Disc: Offsets against gross BA and outlays (total)	0	-16	-31	-36
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,911	11,615	15,390	16,997
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,911	11,615	15,390	16,997

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 028-00-0100 Treasury Account Id: 73- -10/12-0100  
 FACTS II User: Janette Porter / (303) 844-5773 / janette.porter@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,531	3,531	3,531	3,531
1021	Unob Bal: Recov of prior year unpaid obligations	5	955	2,086	2,181
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,536	4,486	5,617	5,712
1700	BA: Disc: Spending auth: Collected	322	324	324	402
1750	BA: Disc: Spending auth: Total		=====		
		322	324	324	402
1900	Budget authority total (disc. and mand.)		=====		
		322	324	324	402
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,857	4,810	5,941	6,114

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	67	991	991	991
2004	Direct obligations incurred (total)		=====		
		67	991	991	991
2102	Reimbursable obs incurred	5	5	7	7
2104	Reimbursable obligations incurred (total)		=====		
		5	5	7	7
2403	Unob Bal: Unapportioned: Other	3,785	3,813	4,943	5,116
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,785	3,813	4,943	5,116
2500	Total budgetary resources	=====	=====	=====	=====
		3,857	4,810	5,941	6,114
2501	Memo: Budgetary resources, subj to apportionment	5	5	7	7
2501	Memo: Budgetary resources, subj to apportionment	67	991	991	991
	Sub-Total, 2501	72	996	998	998
2502	Memo: Budgetary resources, exempt fm apportionment	3,785	3,813	4,943	5,116
2503	Memo: Budgetary resources, direct unob bal, EOY	2,470	2,493	3,624	3,794
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,314	1,320	1,319	1,322

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 028-00-0100 Treasury Account Id: 73- -10/12-0100  
 FACTS II User: Janette Porter / (303) 844-5773 / janette.porter@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	97,833	97,833	97,833	97,833
3011	Ob Bal: Obligations incurred: Expired accounts	73	996	998	998
3020	Ob Bal: Outlays (gross)	-10,449	-29,355	-42,444	-56,992
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-955	-2,086	-2,181
3050	Ob Bal: EOY: Unpaid obligations	87,452	68,519	54,301	39,657
3100	Obligated balance, start of year	=====	=====	=====	=====
		97,833	97,833	97,833	97,833
3200	Obligated balance, end of year	=====	=====	=====	=====
		87,452	68,519	54,301	39,657

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		322	324	324	402
4011	Disc: Outlays from balances	10,449	29,355	42,444	56,992
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,449	29,355	42,444	56,992
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1	-1	-1	-70
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-321	-322	-323	-332
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-322	-324	-324	-402
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,127	29,031	42,120	56,590
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,127	29,031	42,120	56,590

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 028-00-0100 Treasury Account Id: 73- - /12-0100  
 FACTS II User: Janette Porter / (303) 844-5773 / janette.porter@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,332	6,332	6,332	6,332
1021	Unob Bal: Recov of prior year unpaid obligations	4,902	5,422	5,445	6,711
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,233	11,754	11,777	13,043
1700	BA: Disc: Spending auth: Collected	1,137	1,221	2,104	2,184
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,137	1,221	2,104	2,184
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,137	1,221	2,104	2,184
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,371	12,975	13,881	15,227

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	495	569	1,193	1,619
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		495	569	1,193	1,619
2101	Reimbursable obs incurred: Category A (by quarter)	4,808	4,821	4,839	4,857
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		4,808	4,821	4,839	4,857
2403	Unob Bal: Unapportioned: Other	7,067	7,584	7,849	8,751
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,067	7,584	7,849	8,751
2500	Total budgetary resources	=====	=====	=====	=====
		12,371	12,975	13,881	15,227
2501	Memo: Budgetary resources, subj to apportionment	5,304	5,391	6,032	6,476
2502	Memo: Budgetary resources, exempt fm apportionment	7,067	7,584	7,849	8,751
2503	Memo: Budgetary resources, direct unob bal, EOY	6,338	6,866	7,147	8,067
2504	Memo: Budgetary resources, reimb unob bal, EOY	729	719	702	685

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 028-00-0100 Treasury Account Id: 73- - /12-0100  
 FACTS II User: Janette Porter / (303) 844-5773 / janette.porter@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	94,898	94,898	94,898	94,898
3011	Ob Bal: Obligations incurred: Expired accounts	5,304	5,391	6,032	6,476
3020	Ob Bal: Outlays (gross)	-30,286	-47,586	-63,573	-72,652
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,902	-5,422	-5,445	-6,711
3050	Ob Bal: EOY: Unpaid obligations	65,014	47,280	31,911	22,011
3100	Obligated balance, start of year	=====	=====	=====	=====
		94,898	94,898	94,898	94,898
3200	Obligated balance, end of year	=====	=====	=====	=====
		65,014	47,280	31,911	22,011

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,137	1,221	2,104	2,184
4011	Disc: Outlays from balances	30,286	47,586	63,573	72,652
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		30,286	47,586	63,573	72,652
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-541	-555	-1,432	-1,475
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-596	-665	-672	-710
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,137	-1,221	-2,104	-2,184
4080	Disc: Outlays, net	=====	=====	=====	=====
		29,149	46,365	61,469	70,468
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		29,149	46,365	61,469	70,468



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 028-00-0100 Treasury Account Id: 73- -10/11-0100  
 FACTS II User: Janette Porter / (303) 844-5773 / janette.porter@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,091	2,091	2,091	2,091
1021	Unob Bal: Recov of prior year unpaid obligations	4	4	497	1,649
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,095	2,095	2,588	3,739
1700	BA: Disc: Spending auth: Collected	0	64	67	67
1750	BA: Disc: Spending auth: Total	0	=====	67	67
		0	64	67	67
1900	Budget authority total (disc. and mand.)	0	=====	67	67
		0	64	67	67
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,095	2,159	2,655	3,806

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	242	528
2004	Direct obligations incurred (total)	0	=====	242	528
		0	0	242	528
2403	Unob Bal: Unapportioned: Other	2,095	2,159	2,413	3,278
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,095	2,159	2,413	3,278
2500	Total budgetary resources	=====	=====	=====	=====
		2,095	2,159	2,655	3,806
2501	Memo: Budgetary resources, subj to apportionment	0	0	242	528
2502	Memo: Budgetary resources, exempt fm apportionment	2,095	2,159	2,413	3,278
2503	Memo: Budgetary resources, direct unob bal, EOY	2,095	2,159	2,413	3,278

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 028-00-0100 Treasury Account Id: 73- -10/11-0100  
 FACTS II User: Janette Porter / (303) 844-5773 / janette.porter@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	28,574	28,574	28,574	28,574
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	242	528
3020	Ob Bal: Outlays (gross)	-3,461	-7,067	-9,713	-12,489
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-4	-497	-1,649
3050	Ob Bal: EOY: Unpaid obligations	25,108	21,503	18,605	14,964
3100	Obligated balance, start of year	=====	=====	=====	=====
		28,574	28,574	28,574	28,574
3200	Obligated balance, end of year	=====	=====	=====	=====
		25,108	21,503	18,605	14,964

**BA & O, Net**

4000	Disc: Budget authority, gross	0	64	67	67
4011	Disc: Outlays from balances	3,461	7,067	9,713	12,489
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,461	7,067	9,713	12,489
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-64	-67	-67
4040	Disc: Offsets against gross BA and outlays (total)	0	-64	-67	-67
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,461	7,003	9,647	12,422
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,461	7,003	9,647	12,422

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 028-00-0100 Treasury Account Id: 73- - /11-0100  
 FACTS II User: Janette Porter / (303) 844-5773 / janette.porter@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,380	5,380	5,380	5,380
1021	Unob Bal: Recov of prior year unpaid obligations	579	814	1,340	1,685
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,959	6,194	6,720	7,065
1700	BA: Disc: Spending auth: Collected	34	36	103	127
1750	BA: Disc: Spending auth: Total		=====		
		34	36	103	127
1900	Budget authority total (disc. and mand.)		=====		
		34	36	103	127
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,993	6,229	6,823	7,192

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	8	30	28	56
2004	Direct obligations incurred (total)		=====		
		8	30	28	56
2403	Unob Bal: Unapportioned: Other	5,985	6,199	6,795	7,135
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,985	6,199	6,795	7,135
2500	Total budgetary resources	=====	=====	=====	=====
		5,993	6,229	6,823	7,192
2501	Memo: Budgetary resources, subj to apportionment	8	30	28	56
2502	Memo: Budgetary resources, exempt fm apportionment	5,985	6,199	6,795	7,135
2503	Memo: Budgetary resources, direct unob bal, EOY	5,524	5,738	6,316	6,657
2504	Memo: Budgetary resources, reimb unob bal, EOY	460	461	479	479

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 028-00-0100 Treasury Account Id: 73- - /11-0100  
 FACTS II User: Janette Porter / (303) 844-5773 / janette.porter@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	22,503	22,503	22,503	22,503
3011	Ob Bal: Obligations incurred: Expired accounts	8	30	28	56
3020	Ob Bal: Outlays (gross)	-6,707	-11,912	-14,467	-15,552
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-579	-814	-1,340	-1,685
3050	Ob Bal: EOY: Unpaid obligations	15,224	9,807	6,724	5,321
3100	Obligated balance, start of year	=====	=====	=====	=====
		22,503	22,503	22,503	22,503
3200	Obligated balance, end of year	=====	=====	=====	=====
		15,224	9,807	6,724	5,321

**BA & O, Net**

4000	Disc: Budget authority, gross	34	36	103	127
4011	Disc: Outlays from balances	6,707	11,912	14,467	15,552
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,707	11,912	14,467	15,552
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	1	0	-64	-89
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-35	-36	-39	-37
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-34	-36	-103	-127
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,673	11,876	14,364	15,426
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,673	11,876	14,364	15,426

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 028-00-0100 Treasury Account Id: 73- -09/10-0100  
 FACTS II User: Janette Porter / (303) 844-5773 / janette.porter@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,396	1,396	1,396	1,396
1021	Unob Bal: Recov of prior year unpaid obligations	0	46	382	385
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,396	1,442	1,779	1,781
1700	BA: Disc: Spending auth: Collected	0	0	0	8
1750	BA: Disc: Spending auth: Total	0	=====	0	8
		0	0	0	8
1900	Budget authority total (disc. and mand.)	0	=====	0	8
		0	0	0	8
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,396	1,442	1,779	1,789

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	79
2004	Direct obligations incurred (total)	0	=====	0	79
		0	0	0	79
2403	Unob Bal: Unapportioned: Other	1,396	1,442	1,779	1,709
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,396	1,442	1,779	1,709
2500	Total budgetary resources	=====	=====	=====	=====
		1,396	1,442	1,779	1,789
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	79
2502	Memo: Budgetary resources, exempt fm apportionment	1,396	1,442	1,779	1,709
2503	Memo: Budgetary resources, direct unob bal, EOY	1,396	1,442	1,779	1,709

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 028-00-0100 Treasury Account Id: 73- -09/10-0100  
 FACTS II User: Janette Porter / (303) 844-5773 / janette.porter@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,673	12,673	12,673	12,673
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	79
3020	Ob Bal: Outlays (gross)	-1,934	-3,254	-4,363	-5,666
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-46	-382	-385
3050	Ob Bal: EOY: Unpaid obligations	10,739	9,373	7,928	6,701
3100	Obligated balance, start of year	=====	=====	=====	=====
		12,673	12,673	12,673	12,673
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,739	9,373	7,928	6,701

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	0	8
4011	Disc: Outlays from balances	1,934	3,254	4,363	5,666
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,934	3,254	4,363	5,666
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-8
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-8
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,934	3,254	4,363	5,659
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,934	3,254	4,363	5,659

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 028-00-0100 Treasury Account Id: 73- - /10-0100  
 FACTS II User: Janette Porter / (303) 844-5773 / janette.porter@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,376	3,376	3,376	3,376
1021	Unob Bal: Recov of prior year unpaid obligations	92	322	750	1,258
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,468	3,699	4,126	4,634
1700	BA: Disc: Spending auth: Collected	62	61	55	57
1750	BA: Disc: Spending auth: Total		=====		
		62	61	55	57
1900	Budget authority total (disc. and mand.)		=====		
		62	61	55	57
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,530	3,759	4,182	4,690

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	8	13	100
2004	Direct obligations incurred (total)		=====		
		0	8	13	100
2403	Unob Bal: Unapportioned: Other	3,530	3,751	4,169	4,590
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,530	3,751	4,169	4,590
2500	Total budgetary resources	=====	=====	=====	=====
		3,530	3,759	4,182	4,690
2501	Memo: Budgetary resources, subj to apportionment	0	8	13	100
2502	Memo: Budgetary resources, exempt fm apportionment	3,530	3,751	4,169	4,590
2503	Memo: Budgetary resources, direct unob bal, EOY	2,512	2,732	3,151	3,572
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,018	1,019	1,018	1,018

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 028-00-0100 Treasury Account Id: 73- - /10-0100  
 FACTS II User: Janette Porter / (303) 844-5773 / janette.porter@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,414	6,414	6,414	6,414
3011	Ob Bal: Obligations incurred: Expired accounts	0	8	13	100
3020	Ob Bal: Outlays (gross)	-893	-1,317	-1,576	-1,814
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-92	-322	-750	-1,258
3050	Ob Bal: EOY: Unpaid obligations	5,429	4,783	4,101	3,443
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,414	6,414	6,414	6,414
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,429	4,783	4,101	3,443

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		62	61	55	57
4011	Disc: Outlays from balances	893	1,317	1,576	1,814
4020	Disc: Total outlays, gross		=====	=====	=====
		893	1,317	1,576	1,814
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	2	1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-62	-60	-57	-57
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-62	-61	-55	-57
4080	Disc: Outlays, net		=====	=====	=====
		831	1,256	1,521	1,757
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		831	1,256	1,521	1,757



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 028-00-0100 Treasury Account Id: 73- -08/09-0100  
 FACTS II User: Janette Porter / (303) 844-5773 / janette.porter@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	872	872	872	872
1021	Unob Bal: Recov of prior year unpaid obligations	0	1,162	1,346	1,431
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		872	2,034	2,219	2,303
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		872	2,034	2,219	2,304

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	990	990
2004	Direct obligations incurred (total)		=====		
		0	0	990	990
2102	Reimbursable obs incurred	0	0	0	72
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	72
2403	Unob Bal: Unapportioned: Other	872	2,034	1,229	1,242
2490	Unob Bal: end of year		=====	=====	=====
		872	2,034	1,229	1,242
2500	Total budgetary resources		=====	=====	=====
		872	2,034	2,219	2,304
2501	Memo: Budgetary resources, subj to apportionment	0	0	990	990
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	72
	<b>Sub-Total, 2501</b>	<b>0</b>	<b>0</b>	<b>990</b>	<b>1,062</b>
2502	Memo: Budgetary resources, exempt fm apportionment	872	2,034	1,229	1,242
2503	Memo: Budgetary resources, direct unob bal, EOY	800	1,962	1,157	1,242
2504	Memo: Budgetary resources, reimb unob bal, EOY	72	72	72	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 028-00-0100 Treasury Account Id: 73- -08/09-0100  
 FACTS II User: Janette Porter / (303) 844-5773 / janette.porter@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,297	10,297	10,297	10,297
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	990	1,062
3020	Ob Bal: Outlays (gross)	-3,179	-3,858	-5,560	-6,191
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1,162	-1,346	-1,431
3050	Ob Bal: EOY: Unpaid obligations	7,117	5,277	4,381	3,737
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,297	10,297	10,297	10,297
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,117	5,277	4,381	3,737

**BA & O, Net**

4011	Disc: Outlays from balances	3,179	3,858	5,560	6,191
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,179	3,858	5,560	6,191
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,179	3,858	5,559	6,190
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,179	3,858	5,559	6,190

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 028-00-0100 Treasury Account Id: 73- - /09-0100  
 FACTS II User: Janette Porter / (303) 844-5773 / janette.porter@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,632	3,632	3,632	3,632
1021	Unob Bal: Recov of prior year unpaid obligations	4	76	189	420
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,636	3,708	3,821	4,052
1700	BA: Disc: Spending auth: Collected	1	10	3	7
1750	BA: Disc: Spending auth: Total		=====		
		1	10	3	7
1900	Budget authority total (disc. and mand.)		=====		
		1	10	3	7
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,637	3,718	3,824	4,059

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1	2	2	3
2004	Direct obligations incurred (total)		=====		
		1	2	2	3
2403	Unob Bal: Unapportioned: Other	3,637	3,716	3,822	4,057
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,637	3,716	3,822	4,057
2500	Total budgetary resources	=====	=====	=====	=====
		3,637	3,718	3,824	4,059
2501	Memo: Budgetary resources, subj to apportionment	1	2	2	3
2502	Memo: Budgetary resources, exempt fm apportionment	3,637	3,716	3,822	4,057
2503	Memo: Budgetary resources, direct unob bal, EOY	3,591	3,671	3,776	4,011
2504	Memo: Budgetary resources, reimb unob bal, EOY	45	45	45	45

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 028-00-0100 Treasury Account Id: 73- - /09-0100  
 FACTS II User: Janette Porter / (303) 844-5773 / janette.porter@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	665	665	665	665
3011	Ob Bal: Obligations incurred: Expired accounts	1	2	2	3
3020	Ob Bal: Outlays (gross)	-1	-42	-43	-44
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-76	-189	-420
3050	Ob Bal: EOY: Unpaid obligations	661	548	435	204
3100,Obligated balance, start of year			=====		
		665	665	665	665
3200,Obligated balance, end of year			=====		
		661	548	435	204

**BA & O, Net**

4000,Disc: Budget authority, gross			=====		
		1	10	3	7
4011	Disc: Outlays from balances	1	42	43	44
4020,Disc: Total outlays, gross			=====		
		1	42	43	44
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1	-6
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-10	-3	-1
4040,Disc: Offsets against gross BA and outlays (total)			=====		
		-1	-10	-3	-7
4080,Disc: Outlays, net			=====		
		0	33	40	37
4190,Outlays, net (disc. and mand.)			=====		
		0	33	40	37

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 028-00-0100 Treasury Account Id: 73- -07/08-0100  
 FACTS II User: Janette Porter / (303) 844-5773 / janette.porter@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	723	723	723	723
1021	Unob Bal: Recov of prior year unpaid obligations	0	17	17	18
1029	Unob Bal: Other balances withdrawn	0	0	0	-640
1050	Unob Bal: Unobligated balance (total)		=====		
		723	740	740	102
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)		=====		
		723	740	740	102

**Status of Budgetary Resources**

2101	Reimbursable obs incurred: Category A (by quarter)	0	0	20	20
2102	Reimbursable obs incurred	0	0	82	82
2104	Reimbursable obligations incurred (total)		=====		
		0	0	102	102
2403	Unob Bal: Unapportioned: Other	723	740	638	0
2490	Unob Bal: end of year		=====		
		723	740	638	0
2500	Total budgetary resources		=====		
		723	740	740	102
2501	Memo: Budgetary resources, subj to apportionment	0	0	20	20
2501	Memo: Budgetary resources, subj to apportionment	0	0	82	82
	Sub-Total, 2501	0	0	102	102
2502	Memo: Budgetary resources, exempt fm apportionment	723	740	638	0
2503	Memo: Budgetary resources, direct unob bal, EOY	621	638	638	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	102	102	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 028-00-0100 Treasury Account Id: 73- -07/08-0100  
 FACTS II User: Janette Porter / (303) 844-5773 / janette.porter@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	18	18	18	18
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	102	102
3020	Ob Bal: Outlays (gross)	0	0	-102	-102
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-17	-17	-18
3050	Ob Bal: EOY: Unpaid obligations	18	2	2	0
3100	Obligated balance, start of year		=====		
		18	18	18	18
3200	Obligated balance, end of year		=====		
		18	2	2	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	1
4011	Disc: Outlays from balances	0	0	102	102
4020	Disc: Total outlays, gross		=====		
		0	0	102	102
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-1
4080	Disc: Outlays, net		=====		
		0	0	102	102
4190	Outlays, net (disc. and mand.)		=====		
		0	0	102	102

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 028-00-0100 Treasury Account Id: 73- - /08-0100  
 FACTS II User: Janette Porter / (303) 844-5773 / janette.porter@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,214	4,214	4,214	4,214
1021	Unob Bal: Recov of prior year unpaid obligations	110	110	110	205
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,329
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		4,324	4,324	4,324	90
1700	BA: Disc: Spending auth: Collected	0	2	0	15
1750	BA: Disc: Spending auth: Total		=====		
		0	2	0	15
1900	Budget authority total (disc. and mand.)		=====		
		0	2	0	15
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		4,324	4,326	4,324	105

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	20	38
2004	Direct obligations incurred (total)		=====		
		0	0	20	38
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	3	25
2102	Reimbursable obs incurred	0	0	0	42
2104	Reimbursable obligations incurred (total)		=====		
		0	0	3	67
2403	Unob Bal: Unapportioned: Other	4,324	4,326	4,301	0
2490	Unob Bal: end of year	=====	=====	=====	
		4,324	4,326	4,301	0
2500	Total budgetary resources	=====	=====	=====	
		4,324	4,326	4,324	105
2501	Memo: Budgetary resources, subj to apportionment	0	0	23	63
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	42
	Sub-Total, 2501	0	0	23	105
2502	Memo: Budgetary resources, exempt fm apportionment	4,324	4,326	4,301	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 028-00-0100 Treasury Account Id: 73- - /08-0100  
 FACTS II User: Janette Porter / (303) 844-5773 / janette.porter@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	4,257	4,258	4,237	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	67	67	64	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	205	205	205	205
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	23	105
3020	Ob Bal: Outlays (gross)	0	0	-24	-105
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-110	-110	-110	-205
3050	Ob Bal: EOY: Unpaid obligations	95	95	95	0
3100	Obligated balance, start of year		=====		
		205	205	205	205
3200	Obligated balance, end of year		=====		
		95	95	95	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	2	0	15
4011	Disc: Outlays from balances	0	0	24	105
4020	Disc: Total outlays, gross		=====		
		0	0	24	105
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-14
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-2	0	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-2	0	-15
4080	Disc: Outlays, net		=====		
		0	-1	23	90
4190	Outlays, net (disc. and mand.)		=====		
		0	-1	23	90



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses, Recovery Act  
 Budget Account Id: 028-00-0100 Treasury Account Id: 73- -09/10-0101  
 FACTS II User: Janette Porter / (303) 844-5773 / janette.porter@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,132	1,132	1,132	1,132
1021	Unob Bal: Recov of prior year unpaid obligations	118	174	380	2,159
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,250	1,306	1,511	3,290
1700	BA: Disc: Spending auth: Collected	0	32	32	32
1750	BA: Disc: Spending auth: Total	0	=====	32	32
		0	32	32	32
1900	Budget authority total (disc. and mand.)	0	=====	32	32
		0	32	32	32
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,250	1,338	1,543	3,322

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,250	1,338	1,543	3,322
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,250	1,338	1,543	3,322
2500	Total budgetary resources	=====	=====	=====	=====
		1,250	1,338	1,543	3,322
2502	Memo: Budgetary resources, exempt fm apportionment	1,250	1,338	1,543	3,322
2503	Memo: Budgetary resources, direct unob bal, EOY	1,212	1,300	1,505	3,284
2504	Memo: Budgetary resources, reimb unob bal, EOY	38	38	38	38

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses, Recovery Act  
 Budget Account Id: 028-00-0100 Treasury Account Id: 73- -09/10-0101  
 FACTS II User: Janette Porter / (303) 844-5773 / janette.porter@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,370	3,370	3,370	3,370
3020	Ob Bal: Outlays (gross)	-455	-495	-599	-599
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-118	-174	-380	-2,159
3050	Ob Bal: EOY: Unpaid obligations	2,797	2,701	2,392	612
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,370	3,370	3,370	3,370
3200	Obligated balance, end of year	=====	=====	=====	
		2,797	2,701	2,392	612

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	32	32	32
4011	Disc: Outlays from balances	455	495	599	599
4020	Disc: Total outlays, gross		=====		
		455	495	599	599
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-32	-32	-32
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-32	-32	-32
4080	Disc: Outlays, net		=====		
		455	463	567	567
4190	Outlays, net (disc. and mand.)		=====		
		455	463	567	567

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Business Assistance Trust Fund  
 Budget Account Id: 028-00-0100 Treasury Account Id: 73- - /X -8466  
 FACTS II User: Janette Porter / (303) 844-5773 / janette.porter@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	141	141	141	141
1021	Unob Bal: Recov of prior year unpaid obligations	0	6	6	6
1050	Unob Bal: Unobligated balance (total)		=====		
		141	147	147	147
1700	BA: Disc: Spending auth: Collected	23	23	23	23
1750	BA: Disc: Spending auth: Total		=====		
		23	23	23	23
1900	Budget authority total (disc. and mand.)		=====		
		23	23	23	23
1910	Total budgetary resources (disc. and mand.)		=====		
		164	170	170	170

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	31	34	39
2004	Direct obligations incurred (total)		=====		
		0	31	34	39
2201	Unob Bal: Apportioned: Avail in the current period	141	116	113	108
2403	Unob Bal: Unapportioned: Other	23	23	23	23
2490	Unob Bal: end of year		=====		
		164	139	136	131
2500	Total budgetary resources		=====		
		164	170	170	170
2501	Memo: Budgetary resources, subj to apportionment	164	170	170	170
2503	Memo: Budgetary resources, direct unob bal, EOY	164	139	136	131

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Salaries and Expenses  
 Treasury Account: Business Assistance Trust Fund  
 Budget Account Id: 028-00-0100 Treasury Account Id: 73- - /X -8466  
 FACTS II User: Janette Porter / (303) 844-5773 / janette.porter@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1	1	1	1
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	31	34	39
3020	Ob Bal: Outlays (gross)	-1	-3	-6	-29
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-6	-6	-6
3050	Ob Bal: EOY: Unpaid obligations	0	22	22	5
3100	Obligated balance, start of year		=====		
		1	1	1	1
3200	Obligated balance, end of year		=====		
		0	22	22	5

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		23	23	23	23
4010	Disc: Outlays from new authority	0	3	6	28
4011	Disc: Outlays from balances	1	1	1	1
4020	Disc: Total outlays, gross		=====		
		1	3	6	29
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-23	-23	-23	-23
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-23	-23	-23	-23
4080	Disc: Outlays, net		=====		
		-22	-20	-17	6
4190	Outlays, net (disc. and mand.)		=====		
		-22	-20	-17	6

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 028-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	116,019	116,019	116,019	116,019
1021	Unob Bal: Recov of prior year unpaid obligations	8,421	13,918	18,458	26,554
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,969
1041	Unob Bal: Antic recov of prior year unpaid obl	18,075	18,075	18,320	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		142,515	148,012	152,797	137,604
1100	BA: Disc: Appropriation	419,902	438,902	437,348	437,348
1130	BA: Disc: Appropriations permanently reduced	0	-1,000	-22,830	-22,830
1134	BA: Disc: Appropriations precluded from obligation	-216,362	-216,362	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		203,541	221,541	414,518	414,518
1700	BA: Disc: Spending auth: Collected	76,631	469,579	583,405	587,036
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	40,995	0	0	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	89,624	0	398	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		207,249	469,579	583,803	587,036
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		410,790	691,120	998,321	1,001,554
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		553,305	839,132	1,151,118	1,139,158

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 028-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	87,612	143,796	265,610	417,293
2104	Reimbursable obligations incurred (total)	109,449	238,480	359,160	440,994
2201	Unob Bal: Apportioned: Avail in the current period	306,329	388,667	403,448	239,011
2203	Unob Bal: Apportioned: Anticipated	15,000	15,000	50,055	0
2403	Unob Bal: Unapportioned: Other	34,916	53,190	72,846	41,860
2490	Unob Bal: end of year	=====	=====	=====	=====
		356,245	456,856	526,349	280,871
2500	Total budgetary resources	=====	=====	=====	=====
		553,305	839,132	1,151,118	1,139,158
2501	Memo: Budgetary resources, subj to apportionment	518,412	801,784	1,111,240	1,098,917
2502	Memo: Budgetary resources, exempt fm apportionment	34,893	37,349	39,878	40,240
2503	Memo: Budgetary resources, direct unob bal, EOY	160,225	125,536	201,614	49,087
2504	Memo: Budgetary resources, reimb unob bal, EOY	196,020	331,321	324,735	231,783
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	434,479	434,479	434,479	434,479
3010	Ob Bal: Obligations incurred: Unexpired accounts	191,606	375,780	616,271	848,677
3011	Ob Bal: Obligations incurred: Expired accounts	5,454	6,496	8,499	9,610
3020	Ob Bal: Outlays (gross)	-222,565	-471,855	-715,786	-928,651
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,561	-4,769	-5,732	-7,601
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,860	-9,149	-12,726	-18,953
3050	Ob Bal: EOY: Unpaid obligations	400,553	330,982	325,006	337,562
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-40,995	0	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-40,995	0	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		434,479	434,479	434,479	434,479
3200	Obligated balance, end of year	=====	=====	=====	=====
		359,559	330,982	325,006	337,562

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 028-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		410,790	691,120	998,321	1,001,554
4010	Disc: Outlays from new authority	116,719	285,617	459,880	628,491
4011	Disc: Outlays from balances	105,846	186,238	255,906	300,160
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		222,565	471,855	715,786	928,651
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-70,678	-458,706	-570,842	-571,281
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5,953	-10,873	-12,563	-15,754
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-76,631	-469,579	-583,405	-587,036
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-40,995	0	0	0
4053	Disc: Offsets, BA only: Antic offsetting collect	-89,624	0	-398	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-130,619	0	-398	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		203,541	221,541	414,518	414,518
4080	Disc: Outlays, net	=====	=====	=====	=====
		145,934	2,276	132,381	341,615
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		203,541	221,541	414,518	414,518
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		145,934	2,276	132,381	341,615

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 028-00-0200 Treasury Account Id: 73- - /X -0200  
 FACTS II User: Janette Porter / (303) 844-5773 / janette.porter@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,825	2,825	2,825	2,825
1021	Unob Bal: Recov of prior year unpaid obligations	20	20	20	20
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,845	2,845	2,845	2,845
1100	BA: Disc: Appropriation	0	5,000	5,000	5,000
1130	BA: Disc: Appropriations permanently reduced	0	-250	-250	-250
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		0	4,750	4,750	4,750
1700	BA: Disc: Spending auth: Collected	0	0	948	948
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	488	488	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		488	488	948	948
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		488	5,238	5,698	5,698
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,332	8,082	8,542	8,542

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2	2	-3	2
2002	Direct obs incurred: Cate	122	203	286	358
2002	Direct obs incurred: Cate	0	0	20	45
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		124	205	303	405
2102	Reimbursable obs incurred	225	434	762	968
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		225	434	762	968
2201	Unob Bal: Apportioned: Avail in the current period	2,983	7,443	7,478	7,169
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,983	7,443	7,478	7,169
2500	Total budgetary resources	=====	=====	=====	=====
		3,332	8,082	8,542	8,542



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 028-00-0200 Treasury Account Id: 73- - /X -0200  
 FACTS II User: Janette Porter / (303) 844-5773 / janette.porter@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	2,985	7,445	7,474	7,171
2501	Memo: Budgetary resources, subj to apportionment	225	434	762	968
2501	Memo: Budgetary resources, subj to apportionment	122	203	286	358
2501	Memo: Budgetary resources, subj to apportionment	0	0	20	45
	<b>Sub-Total, 2501</b>	<b>3,332</b>	<b>8,082</b>	<b>8,542</b>	<b>8,542</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	1,097	5,766	5,668	5,566
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,887	1,677	1,810	1,603

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	62	62	62	62
3010	Ob Bal: Obligations incurred: Unexpired accounts	349	639	1,065	1,373
3020	Ob Bal: Outlays (gross)	-340	-613	-929	-1,388
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-20	-20	-20	-20
3050	Ob Bal: EOY: Unpaid obligations	51	68	178	28
3100	Obligated balance, start of year		=====		
		62	62	62	62
3200	Obligated balance, end of year		=====		
		51	68	178	28

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		488	5,238	5,698	5,698
4010	Disc: Outlays from new authority	274	547	863	1,322
4011	Disc: Outlays from balances	66	66	66	66
4020	Disc: Total outlays, gross		=====		=====
		340	613	929	1,388
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-948	-948
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	-948	-948
4053	Disc: Offsets, BA only: Antic offsetting collect	-488	-488	0	0
4060	Disc: Additional offsets against BA only (total)		=====		
		-488	-488	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Small Business Administration  
Budget Bureau: Small Business Administration  
Budget Account: Office of Inspector General  
Treasury Account: Office of Inspector General  
Budget Account Id: 028-00-0200 Treasury Account Id: 73- - /X -0200  
FACTS II User: Janette Porter / (303) 844-5773 / janette.porter@sba.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	0	===== 4,750	===== 4,750	===== 4,750
4080	Disc: Outlays, net	340	===== 613	===== -18	===== 440
4180	Budget authority, net (disc. and mand.)	0	===== 4,750	===== 4,750	===== 4,750
4190	Outlays, net (disc. and mand.)	340	===== 613	===== -18	===== 440

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 028-00-0200 Treasury Account Id: 73- - /13-0200  
 FACTS II User: Janette Porter / (303) 844-5773 / janette.porter@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	16,367	16,367	16,267	16,267
1130	BA: Disc: Appropriations permanently reduced	0	0	-851	-851
1134	BA: Disc: Appropriations precluded from obligation	-8,433	-8,433	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		7,933	7,933	15,416	15,416
1700	BA: Disc: Spending auth: Collected	0	0	0	5
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	15	15	0
1750	BA: Disc: Spending auth: Total		=====		
		0	15	15	5
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,933	7,948	15,431	15,421
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,933	7,948	15,431	15,421

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3,378	6,836	11,600	15,165
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,378	6,836	11,600	15,165
2102	Reimbursable obs incurred	0	0	0	5
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	5
2201	Unob Bal: Apportioned: Avail in the current period	606	1,113	549	252
2403	Unob Bal: Unapportioned: Other	3,950	0	3,283	0
2490	Unob Bal: end of year	=====	=====	=====	
		4,556	1,113	3,831	252
2500	Total budgetary resources	=====	=====	=====	=====
		7,933	7,948	15,431	15,421
2501	Memo: Budgetary resources, subj to apportionment	7,933	7,948	15,431	15,416
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	5
	Sub-Total, 2501	7,933	7,948	15,431	15,421

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 028-00-0200 Treasury Account Id: 73- - /13-0200  
 FACTS II User: Janette Porter / (303) 844-5773 / janette.porter@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	4,556	1,098	3,816	252
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	15	15	0

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	3,378	6,836	11,600	15,169
3020	Ob Bal: Outlays (gross)	-2,838	-6,010	-9,452	-13,668
3050	Ob Bal: EOY: Unpaid obligations	540	825	2,147	1,502
3200	Obligated balance, end of year	540	825	2,147	1,502

**BA & O, Net**

4000	Disc: Budget authority, gross	7,933	7,948	15,431	15,421
4010	Disc: Outlays from new authority	2,838	6,010	9,452	13,668
4020	Disc: Total outlays, gross	2,838	6,010	9,452	13,668
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-5
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-5
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-15	-15	0
4060	Disc: Additional offsets against BA only (total)	0	-15	-15	0
4070	Disc: Budget authority, net	7,933	7,933	15,416	15,416
4080	Disc: Outlays, net	2,838	6,010	9,452	13,663
4180	Budget authority, net (disc. and mand.)	7,933	7,933	15,416	15,416
4190	Outlays, net (disc. and mand.)	2,838	6,010	9,452	13,663

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 028-00-0200 Treasury Account Id: 73- - /12-0200  
 FACTS II User: Janette Porter / (303) 844-5773 / janette.porter@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	414	414	414	414
1021	Unob Bal: Recov of prior year unpaid obligations	257	264	283	298
1050	Unob Bal: Unobligated balance (total)		=====		
		670	677	697	711
1700	BA: Disc: Spending auth: Collected	55	56	56	56
1750	BA: Disc: Spending auth: Total		=====		
		55	56	56	56
1900	Budget authority total (disc. and mand.)		=====		
		55	56	56	56
1910	Total budgetary resources (disc. and mand.)		=====		
		725	733	753	768

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	406	407	407	407
2004	Direct obligations incurred (total)		=====		
		406	407	407	407
2403	Unob Bal: Unapportioned: Other	320	326	345	360
2490	Unob Bal: end of year		=====		
		320	326	345	360
2500	Total budgetary resources		=====		
		725	733	753	768
2501	Memo: Budgetary resources, subj to apportionment	406	407	407	407
2502	Memo: Budgetary resources, exempt fm apportionment	320	326	345	360
2503	Memo: Budgetary resources, direct unob bal, EOY	320	326	345	360

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 028-00-0200 Treasury Account Id: 73- - /12-0200  
 FACTS II User: Janette Porter / (303) 844-5773 / janette.porter@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,808	1,808	1,808	1,808
3011	Ob Bal: Obligations incurred: Expired accounts	406	407	407	407
3020	Ob Bal: Outlays (gross)	-1,632	-1,862	-1,902	-1,908
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-257	-264	-283	-298
3050	Ob Bal: EOY: Unpaid obligations	325	90	31	10
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,808	1,808	1,808	1,808
3200	Obligated balance, end of year		=====		
		325	90	31	10

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		55	56	56	56
4011	Disc: Outlays from balances	1,632	1,862	1,902	1,908
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,632	1,862	1,902	1,908
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1	-1	-2	-2
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-55	-55	-55	-55
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-55	-56	-56	-56
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,577	1,806	1,846	1,852
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,577	1,806	1,846	1,852

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 028-00-0200 Treasury Account Id: 73- - /11-0200  
 FACTS II User: Janette Porter / (303) 844-5773 / janette.porter@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	100	100	100	100
1021	Unob Bal: Recov of prior year unpaid obligations	0	30	30	30
1050	Unob Bal: Unobligated balance (total)		=====		
		100	130	130	130
1910	Total budgetary resources (disc. and mand.)		=====		
		100	130	130	130

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	33	33	33	33
2004	Direct obligations incurred (total)		=====		
		33	33	33	33
2403	Unob Bal: Unapportioned: Other	67	97	97	97
2490	Unob Bal: end of year		=====		
		67	97	97	97
2500	Total budgetary resources		=====		
		100	130	130	130
2501	Memo: Budgetary resources, subj to apportionment	33	33	33	33
2502	Memo: Budgetary resources, exempt fm apportionment	67	97	97	97
2503	Memo: Budgetary resources, direct unob bal, EOY	67	97	97	97

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 028-00-0200 Treasury Account Id: 73- - /11-0200  
 FACTS II User: Janette Porter / (303) 844-5773 / janette.porter@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	112	112	112	112
3011	Ob Bal: Obligations incurred: Expired accounts	33	33	33	33
3020	Ob Bal: Outlays (gross)	-94	-100	-100	-101
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-30	-30	-30
3050	Ob Bal: EOY: Unpaid obligations	51	15	15	14
	<b>3100,Obligated balance, start of year</b>		=====		
		112	112	112	112
	<b>3200,Obligated balance, end of year</b>		=====		
		51	15	15	14

**BA & O, Net**

4011	Disc: Outlays from balances	94	100	100	101
4020	Disc: Total outlays, gross		=====		
		94	100	100	101
4080	Disc: Outlays, net		=====		
		94	100	100	101
4190	Outlays, net (disc. and mand.)		=====		
		94	100	100	101



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 028-00-0200 Treasury Account Id: 73- - /10-0200  
 FACTS II User: Janette Porter / (303) 844-5773 / janette.porter@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	44	44	44	44
1021	Unob Bal: Recov of prior year unpaid obligations	0	72	72	72
1050	Unob Bal: Unobligated balance (total)		=====		
		44	116	116	116
1910	Total budgetary resources (disc. and mand.)		=====		
		44	116	116	116

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	44	116	116	116
2490	Unob Bal: end of year		=====		
		44	116	116	116
2500	Total budgetary resources		=====		
		44	116	116	116
2502	Memo: Budgetary resources, exempt fm apportionment	44	116	116	116
2503	Memo: Budgetary resources, direct unob bal, EOY	44	116	116	116

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	72	72	72	72
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-72	-72	-72
3050	Ob Bal: EOY: Unpaid obligations	72	0	0	0
3100	Obligated balance, start of year		=====		
		72	72	72	72
3200	Obligated balance, end of year		=====		
		72	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Small Business Administration  
Budget Bureau: Small Business Administration  
Budget Account: Office of Inspector General  
Treasury Account: Office of Inspector General  
Budget Account Id: 028-00-0200 Treasury Account Id: 73- - /09-0200  
FACTS II User: Janette Porter / (303) 844-5773 / janette.porter@sba.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	<u>223</u>	<u>223</u>	<u>223</u>	<u>223</u>
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>	<u>223</u>	<u>=====</u>	<u>223</u>	<u>223</u>
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>	<u>223</u>	<u>=====</u>	<u>223</u>	<u>223</u>

**Status of Budgetary Resources**

<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	<u>223</u>	<u>223</u>	<u>223</u>	<u>223</u>
<u>2490</u>	<u>Unob Bal: end of year</u>	<u>223</u>	<u>=====</u>	<u>223</u>	<u>223</u>
<u>2500</u>	<u>Total budgetary resources</u>	<u>223</u>	<u>=====</u>	<u>223</u>	<u>223</u>
<u>2502</u>	<u>Memo: Budgetary resources, exempt fm apportionment</u>	<u>223</u>	<u>223</u>	<u>223</u>	<u>223</u>
<u>2503</u>	<u>Memo: Budgetary resources, direct unob bal, EOY</u>	<u>223</u>	<u>223</u>	<u>223</u>	<u>223</u>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 028-00-0200 Treasury Account Id: 73- - /08-0200  
 FACTS II User: Janette Porter / (303) 844-5773 / janette.porter@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	225	225	225	225
1029	Unob Bal: Other balances withdrawn	0	0	0	-203
1050	Unob Bal: Unobligated balance (total)		=====		
		225	225	225	22
1910	Total budgetary resources (disc. and mand.)		=====		
		225	225	225	22
<b>Status of Budgetary Resources</b>					
2102	Reimbursable obs incurred	0	22	22	22
2104	Reimbursable obligations incurred (total)		=====		
		0	22	22	22
2403	Unob Bal: Unapportioned: Other	225	203	203	0
2490	Unob Bal: end of year		=====		
		225	203	203	0
2500	Total budgetary resources		=====		
		225	225	225	22
2501	Memo: Budgetary resources, subj to apportionment	0	22	22	22
2502	Memo: Budgetary resources, exempt fm apportionment	225	203	203	0
2503	Memo: Budgetary resources, direct unob bal, EOY	203	203	203	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	22	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Small Business Administration  
Budget Bureau: Small Business Administration  
Budget Account: Office of Inspector General  
Treasury Account: Office of Inspector General  
Budget Account Id: 028-00-0200 Treasury Account Id: 73- - /08-0200  
FACTS II User: Janette Porter / (303) 844-5773 / janette.porter@sba.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3011	Ob Bal: Obligations incurred: Expired accounts	0	22	22	22
3020	Ob Bal: Outlays (gross)	0	-22	-22	-22
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	22	22	22
4020	Disc: Total outlays, gross	0	==== 22	22	22
4080	Disc: Outlays, net	0	==== 22	22	22
4190	Outlays, net (disc. and mand.)	0	==== 22	22	22

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General, Recovery Act  
 Budget Account Id: 028-00-0200 Treasury Account Id: 73- -09/13-0201  
 FACTS II User: Janette Porter / (303) 844-5773 / janette.porter@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,904	3,904	3,904	3,904
1021	Unob Bal: Recov of prior year unpaid obligations	68	69	69	70
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,972	3,973	3,973	3,974
1131	BA: Disc: Unob bal of approps permanently reduced	0	-509	-509	-509
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			-509	-509	-509
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			-509	-509	-509
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,972	3,463	3,463	3,465

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	463	1,366	1,997	2,509
2004	Direct obligations incurred (total)	463	=====	=====	=====
			1,366	1,997	2,509
2201	Unob Bal: Apportioned: Avail in the current period	955	903	872	956
2403	Unob Bal: Unapportioned: Other	2,554	1,195	595	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,509	2,098	1,467	956
2500	Total budgetary resources	=====	=====	=====	=====
		3,972	3,463	3,463	3,465
2501	Memo: Budgetary resources, subj to apportionment	3,972	3,463	3,463	3,465
2503	Memo: Budgetary resources, direct unob bal, EOY	3,509	2,098	1,467	956

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General, Recovery Act  
 Budget Account Id: 028-00-0200 Treasury Account Id: 73- -09/13-0201  
 FACTS II User: Janette Porter / (303) 844-5773 / janette.porter@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	308	308	308	308
3010	Ob Bal: Obligations incurred: Unexpired accounts	463	1,366	1,997	2,509
3020	Ob Bal: Outlays (gross)	-579	-1,014	-2,164	-2,700
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-68	-69	-69	-70
3050	Ob Bal: EOY: Unpaid obligations	124	591	73	48
3100	Obligated balance, start of year		=====		
		308	308	308	308
3200	Obligated balance, end of year		=====		
		124	591	73	48

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	-509	-509	-509
4011	Disc: Outlays from balances	579	1,014	2,164	2,700
4020	Disc: Total outlays, gross		=====	=====	=====
		579	1,014	2,164	2,700
4070	Disc: Budget authority, net		=====	=====	=====
		0	-509	-509	-509
4080	Disc: Outlays, net		=====	=====	=====
		579	1,014	2,164	2,700
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	-509	-509	-509
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		579	1,014	2,164	2,700

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Account Total, Office of Inspector General  
 Treasury Account:  
 Budget Account Id: 028-00-0200 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,735	7,735	7,735	7,735
1021	Unob Bal: Recov of prior year unpaid obligations	344	453	473	489
1029	Unob Bal: Other balances withdrawn	0	0	0	-203
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,080	8,189	8,208	8,021
1100	BA: Disc: Appropriation	16,367	21,367	21,267	21,267
1130	BA: Disc: Appropriations permanently reduced	0	-250	-1,101	-1,101
1131	BA: Disc: Unob bal of approps permanently reduced	0	-509	-509	-509
1134	BA: Disc: Appropriations precluded from obligation	-8,433	-8,433	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		7,933	12,174	19,657	19,657
1700	BA: Disc: Spending auth: Collected	55	56	1,004	1,009
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	488	503	15	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		543	558	1,019	1,009
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,476	12,732	20,676	20,665
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,556	20,921	28,884	28,687

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Account Total, Office of Inspector General  
 Treasury Account:  
 Budget Account Id: 028-00-0200 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	4,403	8,846	14,340	18,519
2104	Reimbursable obligations incurred (total)	225	457	784	995
2201	Unob Bal: Apportioned: Avail in the current period	4,544	9,459	8,898	8,377
2403	Unob Bal: Unapportioned: Other	7,384	2,160	4,862	796
2490	Unob Bal: end of year	=====	=====	=====	=====
		11,928	11,619	13,760	9,173
2500	Total budgetary resources	=====	=====	=====	=====
		16,556	20,921	28,884	28,687
2501	Memo: Budgetary resources, subj to apportionment	15,676	19,956	27,899	27,891
2502	Memo: Budgetary resources, exempt fm apportionment	880	965	985	796
2503	Memo: Budgetary resources, direct unob bal, EOY	10,019	9,927	11,936	7,570
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,909	1,692	1,825	1,603
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,363	2,363	2,363	2,363
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,189	8,841	14,661	19,052
3011	Ob Bal: Obligations incurred: Expired accounts	439	462	462	462
3020	Ob Bal: Outlays (gross)	-5,484	-9,622	-14,570	-19,787
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-87	-88	-88	-90
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-257	-365	-385	-399
3050	Ob Bal: EOY: Unpaid obligations	1,162	1,590	2,444	1,601
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,363	2,363	2,363	2,363
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,162	1,590	2,444	1,601



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Account Total, Office of Inspector General  
 Treasury Account:  
 Budget Account Id: 028-00-0200 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		8,476	12,732	20,676	20,665
4010	Disc: Outlays from new authority	3,112	6,557	10,315	14,989
4011	Disc: Outlays from balances	2,372	3,065	4,254	4,797
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,484	9,622	14,570	19,787
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1	-1	-949	-954
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-55	-55	-55	-55
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-55	-56	-1,004	-1,009
4053	Disc: Offsets, BA only: Antic offsetting collect	-488	-503	-15	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-488	-503	-15	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		7,933	12,174	19,657	19,657
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,429	9,566	13,566	18,778
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		7,933	12,174	19,657	19,657
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,429	9,566	13,566	18,778

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Office of Advocacy  
 Treasury Account: Office of Advocacy  
 Budget Account Id: 028-00-0300 Treasury Account Id: 73- - /X -0300  
 FACTS II User: Janette Porter / (303) 844-5773 / janette.porter@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	680	680	680	680
1021	Unob Bal: Recov of prior year unpaid obligations	144	158	158	166
1050	Unob Bal: Unobligated balance (total)	823	837	837	845
1100	BA: Disc: Appropriation	3,704	3,704	9,120	9,120
1130	BA: Disc: Appropriations permanently reduced	0	0	-477	-477
1160	BA: Disc: Appropriation (total)	3,704	3,704	8,643	8,643
1700	BA: Disc: Spending auth: Collected	2	2	2	2
1750	BA: Disc: Spending auth: Total	2	2	2	2
1900	Budget authority total (disc. and mand.)	3,705	3,705	8,645	8,645
1910	Total budgetary resources (disc. and mand.)	4,529	4,543	9,482	9,490

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2,079	4,032	6,197	8,811
2004	Direct obligations incurred (total)	2,079	4,032	6,197	8,811
2201	Unob Bal: Apportioned: Avail in the current period	2,450	511	3,286	679
2490	Unob Bal: end of year	2,450	511	3,286	679
2500	Total budgetary resources	4,529	4,543	9,482	9,490
2501	Memo: Budgetary resources, subj to apportionment	4,529	4,543	9,482	9,490
2503	Memo: Budgetary resources, direct unob bal, EOY	2,450	511	3,286	679

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Office of Advocacy  
 Treasury Account: Office of Advocacy  
 Budget Account Id: 028-00-0300 Treasury Account Id: 73- - /X -0300  
 FACTS II User: Janette Porter / (303) 844-5773 / janette.porter@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,323	1,323	1,323	1,323
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,079	4,032	6,197	8,811
3020	Ob Bal: Outlays (gross)	-2,357	-4,309	-6,526	-9,096
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-144	-158	-158	-166
3050	Ob Bal: EOY: Unpaid obligations	902	889	836	873
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,323	1,323	1,323	1,323
3200	Obligated balance, end of year		=====		
		902	889	836	873

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,705	3,705	8,645	8,645
4010	Disc: Outlays from new authority	1,609	3,344	5,477	7,825
4011	Disc: Outlays from balances	748	964	1,049	1,271
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,357	4,309	6,526	9,096
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2	-2	-2	-2
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,704	3,704	8,643	8,643
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,355	4,307	6,524	9,094
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,704	3,704	8,643	8,643
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,355	4,307	6,524	9,094

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Account Total, Office of Advocacy  
 Treasury Account:  
 Budget Account Id: 028-00-0300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	680	680	680	680
1021	Unob Bal: Recov of prior year unpaid obligations	144	158	158	166
1050	Unob Bal: Unobligated balance (total)		=====		
		823	837	837	845
1100	BA: Disc: Appropriation	3,704	3,704	9,120	9,120
1130	BA: Disc: Appropriations permanently reduced	0	0	-477	-477
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,704	3,704	8,643	8,643
1700	BA: Disc: Spending auth: Collected	2	2	2	2
1750	BA: Disc: Spending auth: Total		=====		
		2	2	2	2
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,705	3,705	8,645	8,645
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,529	4,543	9,482	9,490

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,079	4,032	6,197	8,811
2201	Unob Bal: Apportioned: Avail in the current period	2,450	511	3,286	679
2490	Unob Bal: end of year	=====	=====	=====	
		2,450	511	3,286	679
2500	Total budgetary resources	=====	=====	=====	=====
		4,529	4,543	9,482	9,490
2501	Memo: Budgetary resources, subj to apportionment	4,529	4,543	9,482	9,490
2503	Memo: Budgetary resources, direct unob bal, EOY	2,450	511	3,286	679

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Account Total, Office of Advocacy  
 Treasury Account:  
 Budget Account Id: 028-00-0300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,323	1,323	1,323	1,323
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,079	4,032	6,197	8,811
3020	Ob Bal: Outlays (gross)	-2,357	-4,309	-6,526	-9,096
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-144	-158	-158	-166
3050	Ob Bal: EOY: Unpaid obligations	902	889	836	873
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,323	1,323	1,323	1,323
3200	Obligated balance, end of year		=====		
		902	889	836	873

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,705	3,705	8,645	8,645
4010	Disc: Outlays from new authority	1,609	3,344	5,477	7,825
4011	Disc: Outlays from balances	748	964	1,049	1,271
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,357	4,309	6,526	9,096
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2	-2	-2	-2
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,704	3,704	8,643	8,643
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,355	4,307	6,524	9,094
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,704	3,704	8,643	8,643
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,355	4,307	6,524	9,094

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Surety Bond Guarantees Revolving Fund  
 Treasury Account: Surety Bond Guarantees Revolving Fund  
 Budget Account Id: 028-00-4156 Treasury Account Id: 73- - /X -4156  
 FACTS II User: Janette Porter / (303) 844-5773 / janette.porter@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	45,625	45,625	45,625	45,625
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	43
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		45,625	45,625	45,625	45,667
1700	BA: Disc: Spending auth: Collected	3,422	6,641	11,322	16,517
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	9,553	6,334	1,653	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		12,975	12,975	12,975	16,517
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,975	12,975	12,975	16,517
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		58,599	58,599	58,600	62,185

**Status of Budgetary Resources**

2102	Reimbursable obs incurred	1,687	2,936	3,858	4,343
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,687	2,936	3,858	4,343
2201	Unob Bal: Apportioned: Avail in the current period	1,733	3,701	7,466	12,159
2203	Unob Bal: Apportioned: Anticipated	9,555	6,338	1,651	0
2403	Unob Bal: Unapportioned: Other	45,625	45,625	45,625	45,683
2490	Unob Bal: end of year	=====	=====	=====	=====
		56,912	55,663	54,742	57,842
2500	Total budgetary resources	=====	=====	=====	=====
		58,599	58,599	58,600	62,185
2501	Memo: Budgetary resources, subj to apportionment	56,912	55,663	54,742	57,842
2501	Memo: Budgetary resources, subj to apportionment	1,687	2,936	3,858	4,343
	Sub-Total, 2501	58,599	58,599	58,600	62,185
2504	Memo: Budgetary resources, reimb unob bal, EOY	56,912	55,663	54,742	57,842

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Surety Bond Guarantees Revolving Fund  
 Treasury Account: Surety Bond Guarantees Revolving Fund  
 Budget Account Id: 028-00-4156 Treasury Account Id: 73- - /X -4156  
 FACTS II User: Janette Porter / (303) 844-5773 / janette.porter@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	30	30	30	30
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,687	2,936	3,858	4,343
3020	Ob Bal: Outlays (gross)	-1,687	-2,900	-3,858	-4,331
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-43
3050	Ob Bal: EOY: Unpaid obligations	30	66	29	0
3100	Obligated balance, start of year		=====		
		30	30	30	30
3200	Obligated balance, end of year		=====		
		30	66	29	0

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		12,975	12,975	12,975	16,517
4010	Disc: Outlays from new authority	1,687	2,900	3,858	4,330
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,687	2,900	3,858	4,331
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,422	-6,641	-11,322	-16,517
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,422	-6,641	-11,322	-16,517
4053	Disc: Offsets, BA only: Antic offsetting collect	-9,553	-6,334	-1,653	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	
		-9,553	-6,334	-1,653	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		-1,734	-3,741	-7,464	-12,187
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-1,734	-3,741	-7,464	-12,187

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Surety Bond Guarantees Revolving Fund  
 Treasury Account: Surety Bond Guarantees Revolving Fund - Recovery Act  
 Budget Account Id: 028-00-4156 Treasury Account Id: 73- - /X -4268  
 FACTS II User: Janette Porter / (303) 844-5773 / janette.porter@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	15,802	15,802	15,802	15,802
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,802	15,802	15,802	15,802
1700	BA: Disc: Spending auth: Collected	8	15	24	39
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	3,992	3,985	3,976	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	
		4,000	4,000	4,000	39
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		4,000	4,000	4,000	39
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		19,802	19,802	19,802	15,841

**Status of Budgetary Resources**

2102	Reimbursable obs incurred	11	331	338	339
2104	Reimbursable obligations incurred (total)		=====		
		11	331	338	339
2201	Unob Bal: Apportioned: Avail in the current period	4,997	4,685	4,686	4,700
2203	Unob Bal: Apportioned: Anticipated	3,992	3,985	3,976	0
2403	Unob Bal: Unapportioned: Other	10,802	10,802	10,802	10,802
2490	Unob Bal: end of year	=====	=====	=====	=====
		19,791	19,471	19,465	15,502
2500	Total budgetary resources	=====	=====	=====	=====
		19,802	19,802	19,802	15,841
2501	Memo: Budgetary resources, subj to apportionment	11	331	338	339
2501	Memo: Budgetary resources, subj to apportionment	19,791	19,471	19,465	15,502
	<b>Sub-Total, 2501</b>	<b>19,802</b>	<b>19,802</b>	<b>19,803</b>	<b>15,841</b>
2504	Memo: Budgetary resources, reimb unob bal, EOY	19,791	19,471	19,465	15,502



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Surety Bond Guarantees Revolving Fund  
 Treasury Account: Surety Bond Guarantees Revolving Fund - Recovery Act  
 Budget Account Id: 028-00-4156 Treasury Account Id: 73- - /X -4268  
 FACTS II User: Janette Porter / (303) 844-5773 / janette.porter@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	11	331	338	339
3020	Ob Bal: Outlays (gross)	-11	-331	-338	-339
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	
		4,000	4,000	4,000	39
4010	Disc: Outlays from new authority	11	331	338	339
4020	Disc: Total outlays, gross		=====		
		11	331	338	339
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-8	-15	-24	-39
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-8	-15	-24	-39
4053	Disc: Offsets, BA only: Antic offsetting collect	-3,992	-3,985	-3,976	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	
		-3,992	-3,985	-3,976	0
4080	Disc: Outlays, net		=====		
		3	315	314	300
4190	Outlays, net (disc. and mand.)		=====		
		3	315	314	300

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Account Total, Surety Bond Guarantees Revolving Fund  
 Treasury Account:  
 Budget Account Id: 028-00-4156 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	61,427	61,427	61,427	61,427
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	43
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		61,427	61,427	61,427	61,470
1700	BA: Disc: Spending auth: Collected	3,430	6,656	11,346	16,556
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	13,545	10,318	5,629	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		16,975	16,975	16,975	16,556
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		16,975	16,975	16,975	16,556
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		78,401	78,402	78,402	78,025

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	1,698	3,267	4,195	4,682
2201	Unob Bal: Apportioned: Avail in the current period	6,730	8,385	12,152	16,858
2203	Unob Bal: Apportioned: Anticipated	13,547	10,322	5,627	0
2403	Unob Bal: Unapportioned: Other	56,427	56,427	56,427	56,485
2490	Unob Bal: end of year	=====	=====	=====	=====
		76,703	75,135	74,207	73,343
2500	Total budgetary resources	=====	=====	=====	=====
		78,401	78,402	78,402	78,025
2501	Memo: Budgetary resources, subj to apportionment	78,401	78,402	78,402	78,025
2504	Memo: Budgetary resources, reimb unob bal, EOY	76,703	75,135	74,207	73,343

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Account Total, Surety Bond Guarantees Revolving Fund  
 Treasury Account:  
 Budget Account Id: 028-00-4156 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	30	30	30	30
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,698	3,267	4,195	4,682
3020	Ob Bal: Outlays (gross)	-1,699	-3,231	-4,196	-4,670
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-43
3050	Ob Bal: EOY: Unpaid obligations	30	66	29	0
3100	Obligated balance, start of year		=====		
		30	30	30	30
3200	Obligated balance, end of year		=====		
		30	66	29	0

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		16,975	16,975	16,975	16,556
4010	Disc: Outlays from new authority	1,698	3,230	4,195	4,669
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,699	3,231	4,196	4,670
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,430	-6,656	-11,346	-16,556
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,430	-6,656	-11,346	-16,556
4053	Disc: Offsets, BA only: Antic offsetting collect	-13,545	-10,318	-5,629	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	
		-13,545	-10,318	-5,629	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		-1,731	-3,425	-7,150	-11,886
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-1,731	-3,425	-7,150	-11,886

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Loans Program Account  
 Treasury Account: Business Loans Program Account  
 Budget Account Id: 028-00-1154 Treasury Account Id: 73- - /X -1154  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	77,460	77,460	77,460	77,460
1021	Unob Bal: Recov of prior year unpaid obligations	5,859	9,223	10,662	11,781
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		83,319	86,684	88,122	89,241
1100	BA: Disc: Appropriation	337,278	337,278	337,278	337,278
1130	BA: Disc: Appropriations permanently reduced	0	0	-17,540	-17,540
1134	BA: Disc: Appropriations precluded from obligation	-172,788	-172,788	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		164,490	164,490	319,738	319,738
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		164,490	164,490	319,738	319,738
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		247,810	251,174	407,860	408,980

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	95,279	180,091	267,824	377,553
2002	Direct obs incurred: Cate	898	892	5,399	6,789
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		96,177	180,983	273,223	384,342
2102	Reimbursable obs incurred	0	0	244	244
2104	Reimbursable obligations incurred (total)	0	=====	244	244
		0	0	244	244
2201	Unob Bal: Apportioned: Avail in the current period	135,366	50,561	113,325	10,707
2403	Unob Bal: Unapportioned: Other	16,266	19,631	21,069	13,686
2490	Unob Bal: end of year	=====	=====	=====	=====
		151,633	70,192	134,394	24,394
2500	Total budgetary resources	=====	=====	=====	=====
		247,810	251,174	407,860	408,980
2501	Memo: Budgetary resources, subj to apportionment	0	0	244	244
2501	Memo: Budgetary resources, subj to apportionment	898	892	5,399	6,789
2501	Memo: Budgetary resources, subj to apportionment	151,633	70,192	134,394	24,394

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Loans Program Account  
 Treasury Account: Business Loans Program Account  
 Budget Account Id: 028-00-1154 Treasury Account Id: 73- - /X -1154  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	95,279	180,091	267,824	377,553
	<b>Sub-Total, 2501</b>	<b>247,810</b>	<b>251,175</b>	<b>407,861</b>	<b>408,980</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	151,507	70,066	134,394	24,394
2504	Memo: Budgetary resources, reimb unob bal, EOY	126	126	0	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	94,780	94,780	94,780	94,780
3010	Ob Bal: Obligations incurred: Unexpired accounts	96,177	180,983	273,467	384,586
3020	Ob Bal: Outlays (gross)	-43,898	-106,402	-186,113	-267,728
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,859	-9,223	-10,662	-11,781
3050	Ob Bal: EOY: Unpaid obligations	141,200	160,137	171,472	199,858
3100	Obligated balance, start of year	=====	=====	=====	=====
		94,780	94,780	94,780	94,780
3200	Obligated balance, end of year	=====	=====	=====	=====
		141,200	160,137	171,472	199,858

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		164,490	164,490	319,738	319,738
4010	Disc: Outlays from new authority	0	-59	186	244
4011	Disc: Outlays from balances	43,898	106,461	185,927	267,484
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		43,898	106,402	186,113	267,728
4070	Disc: Budget authority, net	=====	=====	=====	=====
		164,490	164,490	319,738	319,738
4080	Disc: Outlays, net	=====	=====	=====	=====
		43,898	106,402	186,113	267,728
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		164,490	164,490	319,738	319,738
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		43,898	106,402	186,113	267,728

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Small Business Administration  
Budget Bureau: Small Business Administration  
Budget Account: Business Loans Program Account  
Treasury Account: Business Loans Program Account  
Budget Account Id: 028-00-1154 Treasury Account Id: 73- - /X -1154  
FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Loans Program Account  
 Treasury Account: Business Loans Program Account  
 Budget Account Id: 028-00-1154 Treasury Account Id: 73- - /13-1154  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	72,159	147,958	147,958	147,958
1130	BA: Disc: Appropriations permanently reduced	0	0	-7,739	-7,739
1134	BA: Disc: Appropriations precluded from obligation	0	-75,799	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		72,159	72,159	140,219	140,219
1200	BA: Mand: Appropriation	0	0	850,713	850,713
1260	BA: Mand: Appropriations (total)	0	=====	=====	=====
		0	0	850,713	850,713
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		72,159	72,159	990,932	990,932
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		72,159	72,159	990,932	990,932

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	850,713	850,713
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	850,713	850,713
2102	Reimbursable obs incurred	31,601	72,159	140,219	140,219
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		31,601	72,159	140,219	140,219
2201	Unob Bal: Apportioned: Avail in the current period	40,558	0	0	0
2490	Unob Bal: end of year	=====	=====		
		40,558	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		72,159	72,159	990,932	990,932
2501	Memo: Budgetary resources, subj to apportionment	31,601	72,159	140,219	140,219
2501	Memo: Budgetary resources, subj to apportionment	0	0	850,713	850,713
2501	Memo: Budgetary resources, subj to apportionment	40,558	0	0	0
	Sub-Total, 2501	72,159	72,159	990,932	990,932
2504	Memo: Budgetary resources, reimb unob bal, EOY	40,558	0	0	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Loans Program Account  
 Treasury Account: Business Loans Program Account  
 Budget Account Id: 028-00-1154 Treasury Account Id: 73- - /13-1154  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	31,601	72,159	990,932	990,932
3020	Ob Bal: Outlays (gross)	0	-72,159	-990,932	-990,932
3050	Ob Bal: EOY: Unpaid obligations	31,601	0	0	0
3200	Obligated balance, end of year	=====	=====		
		31,601	0	0	0

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		72,159	72,159	140,219	140,219
4010	Disc: Outlays from new authority	0	72,159	151,185	140,219
4020	Disc: Total outlays, gross	0	=====	=====	=====
		0	72,159	151,185	140,219
4070	Disc: Budget authority, net	=====	=====	=====	=====
		72,159	72,159	140,219	140,219
4080	Disc: Outlays, net	0	=====	=====	=====
		0	72,159	151,185	140,219
4090	Mand: Budget authority, gross	0	=====	=====	=====
		0	0	850,713	850,713
4100	Mand: Outlays from new authority	0	0	839,746	850,713
4110	Mand: Total outlays, gross	0	0	839,746	850,713
4160	Mand: Budget authority, net	0	=====	=====	=====
		0	0	850,713	850,713
4170	Mand: Outlays, net	0	=====	=====	=====
		0	0	839,746	850,713
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		72,159	72,159	990,932	990,932
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	72,159	990,932	990,932



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Small Business Administration  
Budget Bureau: Small Business Administration  
Budget Account: Business Loans Program Account  
Treasury Account: Business Loans Program Account  
Budget Account Id: 028-00-1154 Treasury Account Id: 73- - /13-1154  
FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Loans Program Account  
 Treasury Account: Business Loans Program Account  
 Budget Account Id: 028-00-1154 Treasury Account Id: 73- -10/12-1154  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	700	700	700	700
1021	Unob Bal: Recov of prior year unpaid obligations	129	0	129	129
1050	Unob Bal: Unobligated balance (total)		=====		
		828	700	828	828
1910	Total budgetary resources (disc. and mand.)		=====		
		828	700	828	828

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	129	0	0	0
2004	Direct obligations incurred (total)		=====		
		129	0	0	0
2403	Unob Bal: Unapportioned: Other	700	700	828	828
2490	Unob Bal: end of year		=====		
		700	700	828	828
2500	Total budgetary resources		=====		
		828	700	828	828
2501	Memo: Budgetary resources, subj to apportionment	129	0	0	0
2502	Memo: Budgetary resources, exempt fm apportionment	700	700	828	828
2503	Memo: Budgetary resources, direct unob bal, EOY	700	700	828	828

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Loans Program Account  
 Treasury Account: Business Loans Program Account  
 Budget Account Id: 028-00-1154 Treasury Account Id: 73- -10/12-1154  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,498	9,498	9,498	9,498
3011	Ob Bal: Obligations incurred: Expired accounts	129	0	0	0
3020	Ob Bal: Outlays (gross)	-1,398	-2,386	-3,441	-4,244
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-129	0	-129	-129
3050	Ob Bal: EOY: Unpaid obligations	8,100	7,112	5,928	5,126
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,498	9,498	9,498	9,498
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,100	7,112	5,928	5,126

**BA & O, Net**

4011	Disc: Outlays from balances	1,398	2,386	3,441	4,244
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,398	2,386	3,441	4,244
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,398	2,386	3,441	4,244
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,398	2,386	3,441	4,244

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Loans Program Account  
 Treasury Account: Business Loans Program Account  
 Budget Account Id: 028-00-1154 Treasury Account Id: 73- -10/11-1154  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	51,627	51,627	51,627	51,627
1021	Unob Bal: Recov of prior year unpaid obligations	3,695	6,620	7,692	9,389
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		55,322	58,247	59,319	61,016
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		55,322	58,247	59,319	61,016

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	7	142	178	178
2004	Direct obligations incurred (total)		=====		
		7	142	178	178
2403	Unob Bal: Unapportioned: Other	55,315	58,106	59,141	60,839
2490	Unob Bal: end of year	=====	=====	=====	=====
		55,315	58,106	59,141	60,839
2500	Total budgetary resources	=====	=====	=====	=====
		55,322	58,247	59,319	61,016
2501	Memo: Budgetary resources, subj to apportionment	7	142	178	178
2502	Memo: Budgetary resources, exempt fm apportionment	55,315	58,106	59,141	60,839
2503	Memo: Budgetary resources, direct unob bal, EOY	55,315	58,106	59,141	60,839

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Loans Program Account  
 Treasury Account: Business Loans Program Account  
 Budget Account Id: 028-00-1154 Treasury Account Id: 73- -10/11-1154  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	32,507	32,507	32,507	32,507
3011	Ob Bal: Obligations incurred: Expired accounts	7	142	178	178
3020	Ob Bal: Outlays (gross)	-2,366	-5,219	-7,471	-8,835
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,695	-6,620	-7,692	-9,389
3050	Ob Bal: EOY: Unpaid obligations	26,453	20,809	17,522	14,460
3100	Obligated balance, start of year	=====	=====	=====	=====
		32,507	32,507	32,507	32,507
3200	Obligated balance, end of year	=====	=====	=====	=====
		26,453	20,809	17,522	14,460

**BA & O, Net**

4011	Disc: Outlays from balances	2,366	5,219	7,471	8,835
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,366	5,219	7,471	8,835
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,366	5,219	7,471	8,835
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,366	5,219	7,471	8,835

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Loans Program Account  
 Treasury Account: Business Loans Program Account  
 Budget Account Id: 028-00-1154 Treasury Account Id: 73- - /10-1154  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	20,929	20,929	20,929	20,929
1021	Unob Bal: Recov of prior year unpaid obligations	554	1,094	1,752	2,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		21,483	22,023	22,681	22,929
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		21,483	22,023	22,681	22,929

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	21,483	22,023	22,681	22,929
2490	Unob Bal: end of year	=====	=====	=====	=====
		21,483	22,023	22,681	22,929
2500	Total budgetary resources	=====	=====	=====	=====
		21,483	22,023	22,681	22,929
2502	Memo: Budgetary resources, exempt fm apportionment	21,483	22,023	22,681	22,929
2503	Memo: Budgetary resources, direct unob bal, EOY	21,483	22,023	22,681	22,929

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,486	7,486	7,486	7,486
3020	Ob Bal: Outlays (gross)	-557	-733	-1,122	-1,203
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-554	-1,094	-1,752	-2,000
3050	Ob Bal: EOY: Unpaid obligations	6,374	5,659	4,611	4,283
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,486	7,486	7,486	7,486
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,374	5,659	4,611	4,283

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Small Business Administration  
Budget Bureau: Small Business Administration  
Budget Account: Business Loans Program Account  
Treasury Account: Business Loans Program Account  
Budget Account Id: 028-00-1154 Treasury Account Id: 73- - /10-1154  
FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	557	733	1,122	1,203
4020	Disc: Total outlays, gross		=====	=====	=====
		557	733	1,122	1,203
4080	Disc: Outlays, net		=====	=====	=====
		557	733	1,122	1,203
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		557	733	1,122	1,203

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Loans Program Account  
 Treasury Account: Business Loans Program Account  
 Budget Account Id: 028-00-1154 Treasury Account Id: 73- - /08-1154  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1029	Unob Bal: Other balances withdrawn	0	0	0	-22
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-22
1700	BA: Disc: Spending auth: Collected	0	0	0	22
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	22
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	22
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	22
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-22
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-22
4080	Disc: Outlays, net		=====		
		0	0	0	-22
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-22



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Loans Program Account  
 Treasury Account: Business Loans Program Account, Recovery Act  
 Budget Account Id: 028-00-1154 Treasury Account Id: 73- - /13-1156  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	0	0	3,666	3,666
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	0	3,666	3,666
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	3,666	3,666
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	3,666	3,666

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	3,666	3,666
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	3,666	3,666
2500	Total budgetary resources		=====	=====	=====
		0	0	3,666	3,666
2501	Memo: Budgetary resources, subj to apportionment	0	0	3,666	3,666

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	3,666	3,666
3020	Ob Bal: Outlays (gross)	0	0	-3,666	-3,666

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Loans Program Account  
 Treasury Account: Business Loans Program Account, Recovery Act  
 Budget Account Id: 028-00-1154 Treasury Account Id: 73- - /13-1156  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	0	===== 0	===== 3,666	===== 3,666
4100	Mand: Outlays from new authority	0	0	3,666	3,666
4110	Mand: Total outlays, gross	0	0	3,666	3,666
4160	Mand: Budget authority, net	0	===== 0	===== 3,666	===== 3,666
4170	Mand: Outlays, net	0	===== 0	===== 3,666	===== 3,666
4180	Budget authority, net (disc. and mand.)	0	===== 0	===== 3,666	===== 3,666
4190	Outlays, net (disc. and mand.)	0	===== 0	===== 3,666	===== 3,666

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Loans Program Account  
 Treasury Account: Business Loans Program Account, Recovery Act  
 Budget Account Id: 028-00-1154 Treasury Account Id: 73- -09/10-1156  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	65,153	65,153	65,153	65,153
1021	Unob Bal: Recov of prior year unpaid obligations	965	1,643	2,653	4,087
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		66,118	66,796	67,806	69,240
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		66,118	66,796	67,806	69,240

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	1	1	3
2004	Direct obligations incurred (total)		=====		
		0	1	1	3
2403	Unob Bal: Unapportioned: Other	66,118	66,794	67,804	69,237
2490	Unob Bal: end of year	=====	=====	=====	=====
		66,118	66,794	67,804	69,237
2500	Total budgetary resources	=====	=====	=====	=====
		66,118	66,796	67,806	69,240
2501	Memo: Budgetary resources, subj to apportionment	0	1	1	3
2502	Memo: Budgetary resources, exempt fm apportionment	66,118	66,794	67,804	69,237
2503	Memo: Budgetary resources, direct unob bal, EOY	66,118	66,794	67,804	69,237

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Loans Program Account  
 Treasury Account: Business Loans Program Account, Recovery Act  
 Budget Account Id: 028-00-1154 Treasury Account Id: 73- -09/10-1156  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,571	11,571	11,571	11,571
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	1	3
3020	Ob Bal: Outlays (gross)	-674	-1,372	-1,826	-2,291
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-965	-1,643	-2,653	-4,087
3050	Ob Bal: EOY: Unpaid obligations	9,931	8,557	7,093	5,195
3100	Obligated balance, start of year	=====	=====	=====	=====
		11,571	11,571	11,571	11,571
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,931	8,557	7,093	5,195

**BA & O, Net**

4011	Disc: Outlays from balances	674	1,372	1,826	2,291
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		674	1,372	1,826	2,291
4080	Disc: Outlays, net	=====	=====	=====	=====
		674	1,372	1,826	2,291
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		674	1,372	1,826	2,291

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Account Total, Business Loans Program Account  
 Treasury Account:  
 Budget Account Id: 028-00-1154 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	215,868	215,868	215,868	215,868
1021	Unob Bal: Recov of prior year unpaid obligations	11,202	18,580	22,888	27,386
1029	Unob Bal: Other balances withdrawn	0	0	0	-22
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		227,070	234,449	238,756	243,233
1100	BA: Disc: Appropriation	409,437	485,236	485,236	485,236
1130	BA: Disc: Appropriations permanently reduced	0	0	-25,279	-25,279
1134	BA: Disc: Appropriations precluded from obligation	-172,788	-248,586	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		236,650	236,650	459,957	459,957
1200	BA: Mand: Appropriation	0	0	854,379	854,379
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	0	854,379	854,379
1700	BA: Disc: Spending auth: Collected	0	0	0	22
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	22
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		236,650	236,650	1,314,336	1,314,358
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		463,720	471,098	1,553,092	1,557,590

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Account Total, Business Loans Program Account  
 Treasury Account:  
 Budget Account Id: 028-00-1154 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	96,313	181,126	1,127,780	1,238,901
2104	Reimbursable obligations incurred (total)	31,601	72,159	140,463	140,463
2201	Unob Bal: Apportioned: Avail in the current period	175,925	50,561	113,325	10,707
2403	Unob Bal: Unapportioned: Other	159,882	167,253	171,524	167,519
2490	Unob Bal: end of year	=====	=====	=====	=====
		335,806	217,814	284,849	178,227
2500	Total budgetary resources	=====	=====	=====	=====
		463,720	471,098	1,553,092	1,557,590
2501	Memo: Budgetary resources, subj to apportionment	320,105	323,476	1,402,637	1,403,757
2502	Memo: Budgetary resources, exempt fm apportionment	143,615	147,622	150,455	153,833
2503	Memo: Budgetary resources, direct unob bal, EOY	295,122	217,688	284,849	178,227
2504	Memo: Budgetary resources, reimb unob bal, EOY	40,684	126	0	0
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	155,841	155,841	155,841	155,841
3010	Ob Bal: Obligations incurred: Unexpired accounts	127,778	253,142	1,268,064	1,379,184
3011	Ob Bal: Obligations incurred: Expired accounts	136	143	179	180
3020	Ob Bal: Outlays (gross)	-48,894	-188,271	-1,194,571	-1,278,897
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,859	-9,223	-10,662	-11,781
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,343	-9,357	-12,226	-15,605
3050	Ob Bal: EOY: Unpaid obligations	223,659	202,274	206,626	228,922
3100	Obligated balance, start of year	=====	=====	=====	=====
		155,841	155,841	155,841	155,841
3200	Obligated balance, end of year	=====	=====	=====	=====
		223,659	202,274	206,626	228,922

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Account Total, Business Loans Program Account  
 Treasury Account:  
 Budget Account Id: 028-00-1154 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		236,650	236,650	459,957	459,979
4010	Disc: Outlays from new authority	0	72,100	151,371	140,463
4011	Disc: Outlays from balances	48,894	116,171	199,787	284,056
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		48,894	188,271	351,158	424,519
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-22
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-22
4070	Disc: Budget authority, net	=====	=====	=====	=====
		236,650	236,650	459,957	459,957
4080	Disc: Outlays, net	=====	=====	=====	=====
		48,894	188,271	351,158	424,497
4090	Mand: Budget authority, gross		=====	=====	=====
		0	0	854,379	854,379
4100	Mand: Outlays from new authority	0	0	843,412	854,379
4110	Mand: Total outlays, gross	0	0	843,412	854,379
4160	Mand: Budget authority, net		=====	=====	=====
		0	0	854,379	854,379
4170	Mand: Outlays, net		=====	=====	=====
		0	0	843,412	854,379
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		236,650	236,650	1,314,336	1,314,336
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		48,894	188,271	1,194,571	1,278,876

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Direct Loan Financing Account  
 Treasury Account: Business Direct Loan Financing Account  
 Budget Account Id: 028-00-4148 Treasury Account Id: 73- - /X -4148 00  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	2,289
1023	Unob Bal: Applied to repay debt	0	0	0	-363
1050	Unob Bal: Unobligated balance (total)	0	=====	0	=====
		0	0	0	1,926
1400	BA: Mand: Borrowing authority	0	0	0	363
1440	BA: Mand: Borrowing authority (total)	0	=====	0	363
		0	0	0	363
1800	BA: Mand: Spending auth: Collected	0	0	0	56
1850	BA: Mand: Spending auth: Total	0	=====	0	56
		0	0	0	56
1900	Budget authority total (disc. and mand.)	0	=====	0	419
		0	0	0	419
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====
		0	0	0	2,345

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	10
2002	Direct obs incurred: Cate	0	0	0	363
2004	Direct obligations incurred (total)	0	=====	0	373
		0	0	0	373
2403	Unob Bal: Unapportioned: Other	0	0	0	1,973
2490	Unob Bal: end of year	0	=====	0	=====
		0	0	0	1,972
2500	Total budgetary resources	0	=====	0	=====
		0	0	0	2,345
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,972
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	10
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	363
	<b>Sub-Total, 2501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,345</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	1,972



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Direct Loan Financing Account  
 Treasury Account: Business Direct Loan Financing Account  
 Budget Account Id: 028-00-4148 Treasury Account Id: 73- - /X -4148 00  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	373
3020	Ob Bal: Outlays (gross)	0	0	0	-373

**BA & O, Net**

4090	Mand: Budget authority, gross	0	0	0	419
4110	Mand: Total outlays, gross	0	0	0	373
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-16
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-41
4130	Mand: Offsets against gross BA and outlays (total)	0	0	0	-56
4160	Mand: Budget authority, net	0	0	0	363
4170	Mand: Outlays, net	0	0	0	317
4180	Budget authority, net (disc. and mand.)	0	0	0	363
4190	Outlays, net (disc. and mand.)	0	0	0	317

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Direct Loan Financing Account  
 Treasury Account: Business Direct Loan Financing Account  
 Budget Account Id: 028-00-4148 Treasury Account Id: 73- - /X -4148 01  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	604
1023	Unob Bal: Applied to repay debt	0	0	0	-519
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	85
1400	BA: Mand: Borrowing authority	0	0	0	519
1440	BA: Mand: Borrowing authority (total)		=====		
		0	0	0	519
1800	BA: Mand: Spending auth: Collected	0	0	0	115
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	115
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	634
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	719

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	12
2002	Direct obs incurred: Cate	0	0	0	7
2002	Direct obs incurred: Cate	0	0	0	519
2004	Direct obligations incurred (total)		=====		
		0	0	0	538
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	-7
2403	Unob Bal: Unapportioned: Other	0	0	0	366
2490	Unob Bal: end of year		=====		
		0	0	0	359
2500	Total budgetary resources		=====		
		0	0	0	897
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	359
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	12
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	7
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	519

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Direct Loan Financing Account  
 Treasury Account: Business Direct Loan Financing Account  
 Budget Account Id: 028-00-4148 Treasury Account Id: 73- - /X -4148 01  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Sub-Total, 2501</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>897</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	359
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	538
3020	Ob Bal: Outlays (gross)	0	0	0	-532
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	6
3200	Obligated balance, end of year	0	=====	0	6
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	0	=====	0	634
4110	Mand: Total outlays, gross	0	0	0	532
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-16
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-98
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	-115
4160	Mand: Budget authority, net	0	=====	0	519
4170	Mand: Outlays, net	0	=====	0	417
4180	Budget authority, net (disc. and mand.)	0	=====	0	519
4190	Outlays, net (disc. and mand.)	0	=====	0	417

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Direct Loan Financing Account  
 Treasury Account: Business Direct Loan Financing Account  
 Budget Account Id: 028-00-4148 Treasury Account Id: 73- - /X -4148 02  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	454
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	454
1400	BA: Mand: Borrowing authority	0	0	0	247
1440	BA: Mand: Borrowing authority (total)		=====		
		0	0	0	247
1800	BA: Mand: Spending auth: Collected	0	0	0	33
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-247
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	-214
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	33
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	486

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	9
2002	Direct obs incurred: Cate	0	0	0	247
2004	Direct obligations incurred (total)		=====		
		0	0	0	256
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	-9
2403	Unob Bal: Unapportioned: Other	0	0	0	267
2490	Unob Bal: end of year		=====		
		0	0	0	258
2500	Total budgetary resources		=====		
		0	0	0	513
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	258
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	9
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	247
	<b>Sub-Total, 2501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>514</b>

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Small Business Administration  
Budget Bureau: Small Business Administration  
Budget Account: Business Direct Loan Financing Account  
Treasury Account: Business Direct Loan Financing Account  
Budget Account Id: 028-00-4148 Treasury Account Id: 73- - /X -4148 02  
FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	258

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	256
3020	Ob Bal: Outlays (gross)	0	0	0	-256

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		0	0	0	33
4110	Mand: Total outlays, gross	0	0	0	256
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-16
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-17
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-33
4170	Mand: Outlays, net		=====		
		0	0	0	223
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	223

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Direct Loan Financing Account  
 Treasury Account: Business Direct Loan Financing Account  
 Budget Account Id: 028-00-4148 Treasury Account Id: 73- - /X -4148 03  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	909
1023	Unob Bal: Applied to repay debt	0	0	0	-1,089
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-180
1400	BA: Mand: Borrowing authority	0	0	0	1,089
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	1,089
1800	BA: Mand: Spending auth: Collected	0	0	0	2,445
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	2,445
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	3,534
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	3,354

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	23
2002	Direct obs incurred: Cate	0	0	0	26
2002	Direct obs incurred: Cate	0	0	0	1,089
2002	Direct obs incurred: Cate	0	0	0	7
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,146
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	-12
2403	Unob Bal: Unapportioned: Other	0	0	0	2,220
2490	Unob Bal: end of year		=====		=====
		0	0	0	2,208
2500	Total budgetary resources		=====		=====
		0	0	0	3,354
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,208
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	26
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	23

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Direct Loan Financing Account  
 Treasury Account: Business Direct Loan Financing Account  
 Budget Account Id: 028-00-4148 Treasury Account Id: 73- - /X -4148 03  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,089
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	7
	<b>Sub-Total, 2501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,353</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	2,208

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	7
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,146
3020	Ob Bal: Outlays (gross)	0	0	0	-1,147
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	5
3100	Obligated balance, start of year		=====		7
		0	0	0	7
3200	Obligated balance, end of year		=====		5
		0	0	0	5

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	3,534
4110	Mand: Total outlays, gross	0	0	0	1,147
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-74
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2,371
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-2,445
4160	Mand: Budget authority, net		=====		=====
		0	0	0	1,089
4170	Mand: Outlays, net		=====		=====
		0	0	0	-1,298
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	1,089
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-1,298

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Small Business Administration  
Budget Bureau: Small Business Administration  
Budget Account: Business Direct Loan Financing Account  
Treasury Account: Business Direct Loan Financing Account  
Budget Account Id: 028-00-4148 Treasury Account Id: 73- - /X -4148 03  
FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Direct Loan Financing Account  
 Treasury Account: Business Direct Loan Financing Account  
 Budget Account Id: 028-00-4148 Treasury Account Id: 73- - /X -4148 04  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	163
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	163
1400	BA: Mand: Borrowing authority	0	0	0	256
1440	BA: Mand: Borrowing authority (total)		=====		
		0	0	0	256
1800	BA: Mand: Spending auth: Collected	0	0	0	1,925
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	1,925
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	2,181
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	2,343

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	96
2002	Direct obs incurred: Cate	0	0	0	255
2004	Direct obligations incurred (total)		=====		
		0	0	0	352
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	-11
2403	Unob Bal: Unapportioned: Other	0	0	0	2,002
2490	Unob Bal: end of year		=====		=====
		0	0	0	1,991
2500	Total budgetary resources		=====		=====
		0	0	0	2,343
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,991
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	96
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	255
	<b>Sub-Total, 2501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,342</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	1,991

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Direct Loan Financing Account  
 Treasury Account: Business Direct Loan Financing Account  
 Budget Account Id: 028-00-4148 Treasury Account Id: 73- - /X -4148 04  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	2
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	352
3020	Ob Bal: Outlays (gross)	0	0	0	-354
3100	Obligated balance, start of year		=====		
		0	0	0	2

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	2,181
4110	Mand: Total outlays, gross	0	0	0	354
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-43
4123	Mand: Offsets, BA and OL: Collections, nonFed srce	0	0	0	-1,882
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1,925
4160	Mand: Budget authority, net		=====		
		0	0	0	256
4170	Mand: Outlays, net		=====		=====
		0	0	0	-1,570
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	256
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-1,570

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Direct Loan Financing Account  
 Treasury Account: Business Direct Loan Financing Account  
 Budget Account Id: 028-00-4148 Treasury Account Id: 73- - /X -4148 05  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	150
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	150
1400	BA: Mand: Borrowing authority	0	0	0	305
1440	BA: Mand: Borrowing authority (total)		=====		
		0	0	0	305
1800	BA: Mand: Spending auth: Collected	0	0	0	2,033
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	2,033
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	2,338
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	2,488

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	173
2002	Direct obs incurred: Cate	0	0	0	304
2004	Direct obligations incurred (total)		=====		
		0	0	0	477
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	-11
2403	Unob Bal: Unapportioned: Other	0	0	0	2,022
2490	Unob Bal: end of year		=====		=====
		0	0	0	2,011
2500	Total budgetary resources		=====		=====
		0	0	0	2,488
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,011
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	173
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	304
	<b>Sub-Total, 2501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,488</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	2,011

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Direct Loan Financing Account  
 Treasury Account: Business Direct Loan Financing Account  
 Budget Account Id: 028-00-4148 Treasury Account Id: 73- - /X -4148 05  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	477
3020	Ob Bal: Outlays (gross)	0	0	0	-477
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	2,338
4110	Mand: Total outlays, gross	0	0	0	477
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-53
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1,980
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-2,033
4160	Mand: Budget authority, net		=====		
		0	0	0	305
4170	Mand: Outlays, net		=====		=====
		0	0	0	-1,555
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	305
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-1,555

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Direct Loan Financing Account  
 Treasury Account: Business Direct Loan Financing Account  
 Budget Account Id: 028-00-4148 Treasury Account Id: 73- - /X -4148 06  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	114
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	114
1400	BA: Mand: Borrowing authority	0	0	0	126
1440	BA: Mand: Borrowing authority (total)		=====		
		0	0	0	126
1800	BA: Mand: Spending auth: Collected	0	0	0	2,179
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	2,179
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	2,305
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	2,419

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	224
2002	Direct obs incurred: Cate	0	0	0	1
2002	Direct obs incurred: Cate	0	0	0	125
2004	Direct obligations incurred (total)		=====		
		0	0	0	350
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	-4
2403	Unob Bal: Unapportioned: Other	0	0	0	2,073
2490	Unob Bal: end of year		=====		=====
		0	0	0	2,069
2500	Total budgetary resources		=====		=====
		0	0	0	2,419
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,069
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	224
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	125
	<b>Sub-Total, 2501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,419</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Direct Loan Financing Account  
 Treasury Account: Business Direct Loan Financing Account  
 Budget Account Id: 028-00-4148 Treasury Account Id: 73- - /X -4148 06  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	2,069
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	3
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	350
3020	Ob Bal: Outlays (gross)	0	0	0	-353
3100	Obligated balance, start of year	0	=====	0	3
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross	0	=====	0	=====
4110	Mand: Total outlays, gross	0	0	0	353
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-51
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2,128
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	=====
4160	Mand: Budget authority, net	0	0	0	126
4170	Mand: Outlays, net	0	=====	0	=====
4180	Budget authority, net (disc. and mand.)	0	0	0	126
4190	Outlays, net (disc. and mand.)	0	=====	0	=====

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Direct Loan Financing Account  
 Treasury Account: Business Direct Loan Financing Account  
 Budget Account Id: 028-00-4148 Treasury Account Id: 73- - /X -4148 07  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	100
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	100
1400	BA: Mand: Borrowing authority	0	0	0	326
1440	BA: Mand: Borrowing authority (total)		=====		
		0	0	0	326
1800	BA: Mand: Spending auth: Collected	0	0	0	2,417
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-300
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	2,117
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	2,443
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	2,542

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	279
2002	Direct obs incurred: Cate	0	0	0	326
2004	Direct obligations incurred (total)		=====		
		0	0	0	605
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	-7
2403	Unob Bal: Unapportioned: Other	0	0	0	1,945
2490	Unob Bal: end of year		=====		=====
		0	0	0	1,937
2500	Total budgetary resources		=====		=====
		0	0	0	2,542
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,937
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	279
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	326
	Sub-Total, 2501	0	0	0	2,542

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Small Business Administration  
Budget Bureau: Small Business Administration  
Budget Account: Business Direct Loan Financing Account  
Treasury Account: Business Direct Loan Financing Account  
Budget Account Id: 028-00-4148 Treasury Account Id: 73- - /X -4148 07  
FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	1,937

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	605
3020	Ob Bal: Outlays (gross)	0	0	0	-605

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	2,443
4110	Mand: Total outlays, gross	0	0	0	605
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-44
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2,373
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-2,417
4160	Mand: Budget authority, net		=====		
		0	0	0	26
4170	Mand: Outlays, net		=====		=====
		0	0	0	-1,812
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	26
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-1,812



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Direct Loan Financing Account  
 Treasury Account: Business Direct Loan Financing Account  
 Budget Account Id: 028-00-4148 Treasury Account Id: 73- - /X -4148 08  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	57
1023	Unob Bal: Applied to repay debt	0	0	0	-800
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	-743
1400	BA: Mand: Borrowing authority	0	0	0	94
1440	BA: Mand: Borrowing authority (total)		=====		
		0	0	0	94
1800	BA: Mand: Spending auth: Collected	0	0	0	2,624
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	2,624
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	2,718
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,974

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	273
2002	Direct obs incurred: Cate	0	0	0	94
2004	Direct obligations incurred (total)		=====		
		0	0	0	367
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	2
2403	Unob Bal: Unapportioned: Other	0	0	0	1,605
2490	Unob Bal: end of year		=====		=====
		0	0	0	1,607
2500	Total budgetary resources		=====		=====
		0	0	0	1,974
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,607
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	273
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	94
	Sub-Total, 2501	0	0	0	1,974

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Direct Loan Financing Account  
 Treasury Account: Business Direct Loan Financing Account  
 Budget Account Id: 028-00-4148 Treasury Account Id: 73- - /X -4148 08  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	1,607

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	367
3020	Ob Bal: Outlays (gross)	0	0	0	-367

**BA & O, Net**

4090	Mand: Budget authority, gross	0	=====	0	=====
			0		2,718
4110	Mand: Total outlays, gross	0	0	0	367
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-33
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2,591
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	=====
			0		-2,624
4160	Mand: Budget authority, net	0	=====	0	
			0		94
4170	Mand: Outlays, net	0	=====	0	=====
			0		-2,257
4180	Budget authority, net (disc. and mand.)	0	=====	0	
			0		94
4190	Outlays, net (disc. and mand.)	0	=====	0	=====
			0		-2,257

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Direct Loan Financing Account  
 Treasury Account: Business Direct Loan Financing Account  
 Budget Account Id: 028-00-4148 Treasury Account Id: 73- - /X -4148 09  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	282
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	282
1400	BA: Mand: Borrowing authority	0	0	0	1,590
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	1,590
1800	BA: Mand: Spending auth: Collected	0	0	0	2,804
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-1,200
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	1,604
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	3,194
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	3,475

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	296
2002	Direct obs incurred: Cate	0	0	0	2
2002	Direct obs incurred: Cate	0	0	0	1,590
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,887
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	195
2403	Unob Bal: Unapportioned: Other	0	0	0	1,393
2490	Unob Bal: end of year		=====		=====
		0	0	0	1,588
2500	Total budgetary resources		=====		=====
		0	0	0	3,475
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,588
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	296
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,590

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Direct Loan Financing Account  
 Treasury Account: Business Direct Loan Financing Account  
 Budget Account Id: 028-00-4148 Treasury Account Id: 73- - /X -4148 09  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	<b>Sub-Total, 2501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,476</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	1,588

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,887
3020	Ob Bal: Outlays (gross)	0	0	0	-1,887
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	1
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	1
3100	Obligated balance, start of year		=====		
		0	0	0	1
3200	Obligated balance, end of year		=====		
		0	0	0	1

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	3,194
4110	Mand: Total outlays, gross	0	0	0	1,887
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-805
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-50
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-1,949
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-2,804
4160	Mand: Budget authority, net		=====		
		0	0	0	390
4170	Mand: Outlays, net		=====		
		0	0	0	-917
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	390
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-917

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Direct Loan Financing Account  
 Treasury Account: Business Direct Loan Financing Account  
 Budget Account Id: 028-00-4148 Treasury Account Id: 73- - /X -4148 10  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	-30
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	350
1023	Unob Bal: Applied to repay debt	0	0	0	-800
1050	Unob Bal: Unobligated balance (total)	0	=====	0	-480
1800	BA: Mand: Spending auth: Collected	0	0	0	991
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-138
1850	BA: Mand: Spending auth: Total	0	=====	0	852
1900	Budget authority total (disc. and mand.)	0	=====	0	852
1910	Total budgetary resources (disc. and mand.)	0	=====	0	373

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	130
2004	Direct obligations incurred (total)	0	=====	0	130
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	2
2403	Unob Bal: Unapportioned: Other	0	0	0	241
2490	Unob Bal: end of year	0	=====	0	242
2500	Total budgetary resources	0	=====	0	373
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	242
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	130
	Sub-Total, 2501	0	0	0	372
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	242

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Direct Loan Financing Account  
 Treasury Account: Business Direct Loan Financing Account  
 Budget Account Id: 028-00-4148 Treasury Account Id: 73- - /X -4148 10  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	1,550
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	130
3020	Ob Bal: Outlays (gross)	0	0	0	-930
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-350
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	400
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-187
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	138
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-48
3100	Obligated balance, start of year		=====		=====
		0	0	0	1,363
3200	Obligated balance, end of year		=====		
		0	0	0	352
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	852
4110	Mand: Total outlays, gross	0	0	0	930
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-379
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-44
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-567
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-991
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	138
4150	Mand: Additional offsets against BA only (total)		=====		
		0	0	0	138
4170	Mand: Outlays, net		=====		
		0	0	0	-60
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-60

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Direct Loan Financing Account  
 Treasury Account: Business Direct Loan Financing Account  
 Budget Account Id: 028-00-4148 Treasury Account Id: 73- - /X -4148 11  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	3,777
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	650
1023	Unob Bal: Applied to repay debt	0	0	0	-2,000
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	2,427
1400	BA: Mand: Borrowing authority	0	0	0	106
1440	BA: Mand: Borrowing authority (total)		=====		
		0	0	0	106
1800	BA: Mand: Spending auth: Collected	0	0	0	7,914
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-2,840
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	5,074
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	5,180
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	7,607

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	1,822
2002	Direct obs incurred: Cate	0	0	0	132
2002	Direct obs incurred: Cate	0	0	0	357
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	2,311
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	992
2403	Unob Bal: Unapportioned: Other	0	0	0	4,555
2490	Unob Bal: end of year		=====		=====
		0	0	0	5,548
2500	Total budgetary resources		=====		=====
		0	0	0	7,859
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	5,548
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,822

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Direct Loan Financing Account  
 Treasury Account: Business Direct Loan Financing Account  
 Budget Account Id: 028-00-4148 Treasury Account Id: 73- - /X -4148 11  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	132
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	357
	<b>Sub-Total, 2501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,859</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	5,548

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	18,736
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,311
3020	Ob Bal: Outlays (gross)	0	0	0	-14,256
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-650
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	6,142
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-4,259
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	2,840
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-1,419
3100	Obligated balance, start of year		=====		=====
		0	0	0	14,477
3200	Obligated balance, end of year		=====		=====
		0	0	0	4,722

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	5,180
4110	Mand: Total outlays, gross	0	0	0	14,256
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-4,448
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-694
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-2,772
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-7,914
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	2,840
4150	Mand: Additional offsets against BA only (total)		=====		=====
		0	0	0	2,840
4160	Mand: Budget authority, net		=====		=====
		0	0	0	106



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Small Business Administration  
Budget Bureau: Small Business Administration  
Budget Account: Business Direct Loan Financing Account  
Treasury Account: Business Direct Loan Financing Account  
Budget Account Id: 028-00-4148 Treasury Account Id: 73- - /X -4148 11  
FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	0	===== 0	0	===== 6,342
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	106
4190	Outlays, net (disc. and mand.)	0	===== 0	0	===== 6,342

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
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 Treasury Account: Business Direct Loan Financing Account  
 Budget Account Id: 028-00-4148 Treasury Account Id: 73- - /X -4148 12  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	-354
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	500
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	146
1400	BA: Mand: Borrowing authority	0	0	0	5,806
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	5,806
1800	BA: Mand: Spending auth: Collected	0	0	0	5,054
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-3,720
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-215
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	1,119
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	6,925
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	7,072

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	942
2002	Direct obs incurred: Cate	0	0	0	1
2004	Direct obligations incurred (total)		=====		
		0	0	0	943
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	-391
2403	Unob Bal: Unapportioned: Other	0	0	0	1,936
2490	Unob Bal: end of year		=====		=====
		0	0	0	1,546
2500	Total budgetary resources		=====		=====
		0	0	0	2,488
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	942
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,546
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Direct Loan Financing Account  
 Treasury Account: Business Direct Loan Financing Account  
 Budget Account Id: 028-00-4148 Treasury Account Id: 73- - /X -4148 12  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Sub-Total, 2501</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>2,489</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	1,546
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	34,321
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	943
3020	Ob Bal: Outlays (gross)	0	0	0	-18,456
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-500
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	16,308
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-7,032
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	3,720
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-3,312
3100	Obligated balance, start of year	0	=====	0	=====
3200	Obligated balance, end of year	0	=====	0	=====

**BA & O, Net**

4090	Mand: Budget authority, gross	0	=====	0	=====
4110	Mand: Total outlays, gross	0	0	0	18,456
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-3,591
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-630
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-833
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	=====
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	3,720
4150	Mand: Additional offsets against BA only (total)	0	=====	0	=====
4160	Mand: Budget authority, net	0	=====	0	=====
4170	Mand: Outlays, net	0	=====	0	=====

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Small Business Administration  
Budget Bureau: Small Business Administration  
Budget Account: Business Direct Loan Financing Account  
Treasury Account: Business Direct Loan Financing Account  
Budget Account Id: 028-00-4148 Treasury Account Id: 73- - /X -4148 12  
FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	5,591
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	13,401

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Direct Loan Financing Account  
 Treasury Account: Business Direct Loan Financing Account  
 Budget Account Id: 028-00-4148 Treasury Account Id: 73- - /X -4148 13  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,340	4,340	4,340	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,500	1,000	1,500	0
1023	Unob Bal: Applied to repay debt	0	0	-2,020	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,840	5,340	3,820	0
1400	BA: Mand: Borrowing authority	35,354	47,788	56,230	37,634
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		35,354	47,788	56,230	37,634
1800	BA: Mand: Spending auth: Collected	7,645	14,076	23,614	2,479
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-795	-2,156	750	4,948
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	15,890	4,836	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	-15,310	-15,310	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		6,850	12,500	13,890	7,428
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		42,204	60,288	70,119	45,062
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		48,043	65,627	73,939	45,062

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	1,039	2,173	3,785	681
2002	Direct obs incurred: Cate	4	-2	271	400
2002	Direct obs incurred: Cate	0	0	5,434	0
2002	Direct obs incurred: Cate	5,714	5,684	34,374	43,217
2002	Direct obs incurred: Cate	500	0	0	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		7,258	7,855	43,864	44,298
2201	Unob Bal: Apportioned: Avail in the current period	31,008	35,845	9,851	562
2403	Unob Bal: Unapportioned: Other	9,778	21,928	20,224	203
2490	Unob Bal: end of year	=====	=====	=====	=====
		40,786	57,773	30,075	764

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Direct Loan Financing Account  
 Treasury Account: Business Direct Loan Financing Account  
 Budget Account Id: 028-00-4148 Treasury Account Id: 73- - /X -4148 13  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	=====
		48,043	65,627	73,939	45,062
2501	Memo: Budgetary resources, subj to apportionment	40,786	57,773	30,075	764
2501	Memo: Budgetary resources, subj to apportionment	1,039	2,173	3,785	681
2501	Memo: Budgetary resources, subj to apportionment	4	-2	271	400
2501	Memo: Budgetary resources, subj to apportionment	0	0	5,434	0
2501	Memo: Budgetary resources, subj to apportionment	5,714	5,684	34,374	43,217
2501	Memo: Budgetary resources, subj to apportionment	500	0	0	0
	<b>Sub-Total, 2501</b>	<b>48,043</b>	<b>65,628</b>	<b>73,939</b>	<b>45,062</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	40,786	57,773	30,075	764
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	54,620	54,620	54,620	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,258	7,855	43,864	44,298
3020	Ob Bal: Outlays (gross)	-10,161	-20,185	-35,968	-12,799
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,500	-1,000	-1,500	0
3050	Ob Bal: EOY: Unpaid obligations	50,216	41,290	61,016	31,499
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-11,477	-11,477	-11,477	0
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	795	2,156	-750	-4,948
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-10,682	-9,321	-12,226	-4,948
	<b>3100, Obligated balance, start of year</b>	=====	=====	=====	=====
		43,143	43,143	43,143	0
	<b>3200, Obligated balance, end of year</b>	=====	=====	=====	=====
		39,535	31,969	48,789	26,550

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Direct Loan Financing Account  
 Treasury Account: Business Direct Loan Financing Account  
 Budget Account Id: 028-00-4148 Treasury Account Id: 73- - /X -4148 13  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		42,204	60,288	70,119	45,062
4110	Mand: Total outlays, gross	10,161	20,185	35,968	12,799
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-2,139	-4,080	-8,950	-1,841
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-639
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-5,506	-9,996	-14,664	0
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-7,645	-14,076	-23,614	-2,479
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	795	2,156	-750	-4,948
4143	Mand: Offsets, BA only: Antic offsetting collect	0	-580	10,474	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		795	1,576	9,724	-4,948
4160	Mand: Budget authority, net	=====	=====	=====	=====
		35,354	47,788	56,230	37,634
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,516	6,109	12,354	10,319
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		35,354	47,788	56,230	37,634
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,516	6,109	12,354	10,319

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Direct Loan Financing Account  
 Treasury Account: Business Direct Loan Financing Account  
 Budget Account Id: 028-00-4148 Treasury Account Id: 73- - /X -4148 92  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	-591
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-591
1800	BA: Mand: Spending auth: Collected	0	0	0	53
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	53
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	53
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	-538

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	5
2004	Direct obligations incurred (total)		=====		
		0	0	0	5
2403	Unob Bal: Unapportioned: Other	0	0	0	573
2490	Unob Bal: end of year		=====		
		0	0	0	573
2500	Total budgetary resources		=====		
		0	0	0	578
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	573
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	5
	<b>Sub-Total, 2501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>578</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	573



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Direct Loan Financing Account  
 Treasury Account: Business Direct Loan Financing Account  
 Budget Account Id: 028-00-4148 Treasury Account Id: 73- - /X -4148 92  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	5
3020	Ob Bal: Outlays (gross)	0	0	0	-5
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	53
4110	Mand: Total outlays, gross	0	0	0	5
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	6
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-59
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-53
4170	Mand: Outlays, net		=====		
		0	0	0	-48
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-48

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Direct Loan Financing Account  
 Treasury Account: Business Direct Loan Financing Account  
 Budget Account Id: 028-00-4148 Treasury Account Id: 73- - /X -4148 93  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	-1,008
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-1,008
1800	BA: Mand: Spending auth: Collected	0	0	0	52
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	52
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	52
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	-956

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)		=====		
		0	0	0	1
2403	Unob Bal: Unapportioned: Other	0	0	0	297
2490	Unob Bal: end of year		=====		
		0	0	0	297
2500	Total budgetary resources		=====		
		0	0	0	298
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	297
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	297

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Direct Loan Financing Account  
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 Budget Account Id: 028-00-4148 Treasury Account Id: 73- - /X -4148 93  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1
3020	Ob Bal: Outlays (gross)	0	0	0	-1
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	52
4110	Mand: Total outlays, gross	0	0	0	1
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-10
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-40
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-52
4170	Mand: Outlays, net		=====		
		0	0	0	-52
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-52

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Direct Loan Financing Account  
 Treasury Account: Business Direct Loan Financing Account  
 Budget Account Id: 028-00-4148 Treasury Account Id: 73- - /X -4148 94  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	-2,412
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-2,412
1800	BA: Mand: Spending auth: Collected	0	0	0	25
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	25
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	25
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	-2,387

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	54
2004	Direct obligations incurred (total)		=====		
		0	0	0	54
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	-1,101
2490	Unob Bal: end of year		=====		=====
		0	0	0	-1,101
2500	Total budgetary resources		=====		=====
		0	0	0	-1,047
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	-1,101
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	54
	Sub-Total, 2501	0	0	0	-1,047
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	-1,101

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Small Business Administration  
Budget Bureau: Small Business Administration  
Budget Account: Business Direct Loan Financing Account  
Treasury Account: Business Direct Loan Financing Account  
Budget Account Id: 028-00-4148 Treasury Account Id: 73- - /X -4148 94  
FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	54
3020	Ob Bal: Outlays (gross)	0	0	0	-54
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	25
4110	Mand: Total outlays, gross	0	0	0	54
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-3
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	2
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-23
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-25
4170	Mand: Outlays, net		=====		
		0	0	0	29
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	29

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Direct Loan Financing Account  
 Treasury Account: Business Direct Loan Financing Account  
 Budget Account Id: 028-00-4148 Treasury Account Id: 73- - /X -4148 95  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	-512
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	-512
1800	BA: Mand: Spending auth: Collected	0	0	0	-3
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	-3
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-3
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	-516

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	17
2004	Direct obligations incurred (total)		=====		
		0	0	0	17
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	-191
2490	Unob Bal: end of year		=====		
		0	0	0	-191
2500	Total budgetary resources		=====		
		0	0	0	-175
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	-191
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	17
	<b>Sub-Total, 2501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-174</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	-191

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Direct Loan Financing Account  
 Treasury Account: Business Direct Loan Financing Account  
 Budget Account Id: 028-00-4148 Treasury Account Id: 73- - /X -4148 95  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	17
3020	Ob Bal: Outlays (gross)	0	0	0	-17
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	-3
4110	Mand: Total outlays, gross	0	0	0	17
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	3
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	3
4170	Mand: Outlays, net		=====		
		0	0	0	20
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	20

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Direct Loan Financing Account  
 Treasury Account: Business Direct Loan Financing Account  
 Budget Account Id: 028-00-4148 Treasury Account Id: 73- - /X -4148 96  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	330
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	330
1800	BA: Mand: Spending auth: Collected	0	0	0	3
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	3
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	3
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	332

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	0	0	332
2490	Unob Bal: end of year		=====		
		0	0	0	332
2500	Total budgetary resources		=====		
		0	0	0	332
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	332
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	332



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Small Business Administration  
Budget Bureau: Small Business Administration  
Budget Account: Business Direct Loan Financing Account  
Treasury Account: Business Direct Loan Financing Account  
Budget Account Id: 028-00-4148 Treasury Account Id: 73- - /X -4148 96  
FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	3
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-3
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-3
4170	Mand: Outlays, net		=====		
		0	0	0	-3
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-3

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Direct Loan Financing Account  
 Treasury Account: Business Direct Loan Financing Account  
 Budget Account Id: 028-00-4148 Treasury Account Id: 73- - /X -4148 97  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	4
1023	Unob Bal: Applied to repay debt	0	0	0	-5
1800	BA: Mand: Spending auth: Collected	0	0	0	2
1850	BA: Mand: Spending auth: Total	0	=====	0	2
1900	Budget authority total (disc. and mand.)	0	=====	0	2
1910	Total budgetary resources (disc. and mand.)	0	=====	0	2

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	7
2004	Direct obligations incurred (total)	0	=====	0	7
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	-6
2490	Unob Bal: end of year	0	=====	0	-6
2500	Total budgetary resources	0	=====	0	2
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	-6
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	7
	<b>Sub-Total, 2501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	-6

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Direct Loan Financing Account  
 Treasury Account: Business Direct Loan Financing Account  
 Budget Account Id: 028-00-4148 Treasury Account Id: 73- - /X -4148 97  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	7
3020	Ob Bal: Outlays (gross)	0	0	0	-7
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	2
4110	Mand: Total outlays, gross	0	0	0	7
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-2
4170	Mand: Outlays, net		=====		
		0	0	0	5
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	5

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Direct Loan Financing Account  
 Treasury Account: Business Direct Loan Financing Account  
 Budget Account Id: 028-00-4148 Treasury Account Id: 73- - /X -4148 98  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	7
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	7
1400	BA: Mand: Borrowing authority	0	0	0	35
1440	BA: Mand: Borrowing authority (total)		=====		
		0	0	0	35
1800	BA: Mand: Spending auth: Collected	0	0	0	9
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-1
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	8
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	43
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	50

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	2
2002	Direct obs incurred: Cate	0	0	0	35
2004	Direct obligations incurred (total)		=====		
		0	0	0	37
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	-2
2403	Unob Bal: Unapportioned: Other	0	0	0	40
2490	Unob Bal: end of year		=====		
		0	0	0	38
2500	Total budgetary resources		=====		
		0	0	0	75
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	38
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	35
	<b>Sub-Total, 2501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75</b>

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Small Business Administration  
Budget Bureau: Small Business Administration  
Budget Account: Business Direct Loan Financing Account  
Treasury Account: Business Direct Loan Financing Account  
Budget Account Id: 028-00-4148 Treasury Account Id: 73- - /X -4148 98  
FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	38

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	37
3020	Ob Bal: Outlays (gross)	0	0	0	-37

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		0	0	0	43
4110	Mand: Total outlays, gross	0	0	0	37
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-7
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-9
4160	Mand: Budget authority, net		=====		
		0	0	0	34
4170	Mand: Outlays, net		=====		
		0	0	0	28
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	34
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	28

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Direct Loan Financing Account  
 Treasury Account: Business Direct Loan Financing Account  
 Budget Account Id: 028-00-4148 Treasury Account Id: 73- - /X -4148 99  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	8
1023	Unob Bal: Applied to repay debt	0	0	0	-49
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	-41
1400	BA: Mand: Borrowing authority	0	0	0	49
1440	BA: Mand: Borrowing authority (total)		=====		
		0	0	0	49
1800	BA: Mand: Spending auth: Collected	0	0	0	4
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	4
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	53
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	12

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	2
2002	Direct obs incurred: Cate	0	0	0	48
2004	Direct obligations incurred (total)		=====		
		0	0	0	50
2403	Unob Bal: Unapportioned: Other	0	0	0	12
2490	Unob Bal: end of year		=====		
		0	0	0	12
2500	Total budgetary resources		=====		
		0	0	0	62
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	12
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	48
	<b>Sub-Total, 2501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	12

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Small Business Administration  
Budget Bureau: Small Business Administration  
Budget Account: Business Direct Loan Financing Account  
Treasury Account: Business Direct Loan Financing Account  
Budget Account Id: 028-00-4148 Treasury Account Id: 73- - /X -4148 99  
FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	50
3020	Ob Bal: Outlays (gross)	0	0	0	-50
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	53
4110	Mand: Total outlays, gross	0	0	0	50
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-4
4160	Mand: Budget authority, net		=====		
		0	0	0	49
4170	Mand: Outlays, net		=====		
		0	0	0	46
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	49
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	46

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Direct Loan Financing Account  
 Treasury Account: Business Loan and Investment Direct Loan Financing Account  
 Budget Account Id: 028-00-4148 Treasury Account Id: 73- - /X -4279 09  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	792
1023	Unob Bal: Applied to repay debt	0	0	0	-638
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	154
1400	BA: Mand: Borrowing authority	0	0	0	350
1440	BA: Mand: Borrowing authority (total)		=====		
		0	0	0	350
1800	BA: Mand: Spending auth: Collected	0	0	0	2,349
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-200
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	2,149
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	2,499
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	2,654

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	350
2002	Direct obs incurred: Cate	0	0	0	225
2004	Direct obligations incurred (total)		=====		
		0	0	0	576
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	1,275
2403	Unob Bal: Unapportioned: Other	0	0	0	804
2490	Unob Bal: end of year		=====		=====
		0	0	0	2,078
2500	Total budgetary resources		=====		=====
		0	0	0	2,654
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	350
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,078
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	225
	Sub-Total, 2501	0	0	0	2,653



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Direct Loan Financing Account  
 Treasury Account: Business Loan and Investment Direct Loan Financing Account  
 Budget Account Id: 028-00-4148 Treasury Account Id: 73- - /X -4279 09  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	2,078
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	576
3020	Ob Bal: Outlays (gross)	0	0	0	-576
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	2,499
4110	Mand: Total outlays, gross	0	0	0	576
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-638
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-43
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1,668
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-2,349
4160	Mand: Budget authority, net		=====		
		0	0	0	150
4170	Mand: Outlays, net		=====		=====
		0	0	0	-1,774
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	150
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-1,774

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Direct Loan Financing Account  
 Treasury Account: Business Loan and Investment Direct Loan Financing Account  
 Budget Account Id: 028-00-4148 Treasury Account Id: 73- - /X -4279 10  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	911
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,083
1023	Unob Bal: Applied to repay debt	0	0	0	-600
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,394
1800	BA: Mand: Spending auth: Collected	0	0	0	4,009
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-140
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-2,500
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	1,369
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,369
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	2,763

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	569
2004	Direct obligations incurred (total)		=====		
		0	0	0	569
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	931
2403	Unob Bal: Unapportioned: Other	0	0	0	1,263
2490	Unob Bal: end of year		=====		=====
		0	0	0	2,194
2500	Total budgetary resources		=====		=====
		0	0	0	2,763
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,194
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	569
	Sub-Total, 2501	0	0	0	2,763
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	2,194

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Direct Loan Financing Account  
 Treasury Account: Business Loan and Investment Direct Loan Financing Account  
 Budget Account Id: 028-00-4148 Treasury Account Id: 73- - /X -4279 10  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	1,633
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	569
3020	Ob Bal: Outlays (gross)	0	0	0	-899
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-1,083
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	220
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-170
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	140
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-30
3100	Obligated balance, start of year		=====		=====
		0	0	0	1,463
3200	Obligated balance, end of year		=====		
		0	0	0	190

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	1,369
4110	Mand: Total outlays, gross	0	0	0	899
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-599
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-102
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-3,308
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-4,009
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	140
4150	Mand: Additional offsets against BA only (total)		=====		
		0	0	0	140
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-2,500
4170	Mand: Outlays, net		=====		=====
		0	0	0	-3,110
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-2,500

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Small Business Administration  
Budget Bureau: Small Business Administration  
Budget Account: Business Direct Loan Financing Account  
Treasury Account: Business Loan and Investment Direct Loan Financing Account  
Budget Account Id: 028-00-4148 Treasury Account Id: 73- - /X -4279 10  
FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	==== 0	0	==== -3,110

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Direct Loan Financing Account  
 Treasury Account: Business Loan and Investment Direct Loan Financing Account  
 Budget Account Id: 028-00-4148 Treasury Account Id: 73- - /X -4279 13  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,703	1,703	1,703	0
1021	Unob Bal: Recov of prior year unpaid obligations	633	883	1,083	0
1023	Unob Bal: Applied to repay debt	0	0	-1,238	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	0
		2,337	2,587	1,549	0
1400	BA: Mand: Borrowing authority	0	350	350	0
1440	BA: Mand: Borrowing authority (total)	0	=====	0	0
		0	350	350	0
1800	BA: Mand: Spending auth: Collected	1,349	2,485	4,972	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-26	4	40	0
1840	BA: Mand: Spending auth: Antic colls, reimb, other	0	2,809	286	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	-2,197	-2,197	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	0
		1,323	3,100	3,100	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	0
		1,323	3,450	3,450	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	0
		3,659	6,037	4,999	0

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	259	518	779	0
2002	Direct obs incurred: Cate	0	0	350	0
2004	Direct obligations incurred (total)	259	=====	=====	0
		259	518	1,129	0
2201	Unob Bal: Apportioned: Avail in the current period	2,741	2,832	2,221	0
2403	Unob Bal: Unapportioned: Other	659	2,687	1,649	0
2490	Unob Bal: end of year	=====	=====	=====	0
		3,400	5,518	3,870	0
2500	Total budgetary resources	=====	=====	=====	0
		3,659	6,037	4,999	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	350	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Direct Loan Financing Account  
 Treasury Account: Business Loan and Investment Direct Loan Financing Account  
 Budget Account Id: 028-00-4148 Treasury Account Id: 73- - /X -4279 13  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	3,400	5,518	3,870	0
2501	Memo: Budgetary resources, subj to apportionment	259	518	779	0
	<b>Sub-Total, 2501</b>	<b>3,659</b>	<b>6,036</b>	<b>4,999</b>	<b>0</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	3,400	5,518	3,870	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,633	1,633	1,633	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	259	518	1,129	0
3020	Ob Bal: Outlays (gross)	-330	-330	-680	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-633	-883	-1,083	0
3050	Ob Bal: EOY: Unpaid obligations	929	938	999	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-170	-170	-170	0
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	26	-4	-40	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-144	-174	-210	0
3100	Obligated balance, start of year	=====	=====	=====	0
		1,463	1,463	1,463	
3200	Obligated balance, end of year		=====		0
		785	764	789	

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	0
		1,323	3,450	3,450	
4110	Mand: Total outlays, gross	330	330	680	0
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-40	-40	-1,237	0
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-1,309	-2,445	-3,735	0
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	0
		-1,349	-2,485	-4,972	
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	26	-4	-40	0
4143	Mand: Offsets, BA only: Antic offsetting collect	0	-611	1,911	0
4150	Mand: Additional offsets against BA only (total)		=====	=====	0
		26	-615	1,872	
4160	Mand: Budget authority, net		=====		0
		0	350	350	

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Small Business Administration  
Budget Bureau: Small Business Administration  
Budget Account: Business Direct Loan Financing Account  
Treasury Account: Business Loan and Investment Direct Loan Financing Account  
Budget Account Id: 028-00-4148 Treasury Account Id: 73- - /X -4279 13  
FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	==== -1,019	==== -2,155	==== -4,291	0
4180	Budget authority, net (disc. and mand.)	0	==== 350	350	0
4190	Outlays, net (disc. and mand.)	==== -1,019	==== -2,155	==== -4,291	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Account Total, Business Direct Loan Financing Account  
 Treasury Account:  
 Budget Account Id: 028-00-4148 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,043	6,043	6,043	6,043
1021	Unob Bal: Recov of prior year unpaid obligations	2,133	1,883	2,583	2,583
1023	Unob Bal: Applied to repay debt	0	0	-3,258	-6,863
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,176	7,926	5,368	1,764
1400	BA: Mand: Borrowing authority	35,354	48,138	56,580	48,895
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		35,354	48,138	56,580	48,895
1800	BA: Mand: Spending auth: Collected	8,993	16,561	28,586	39,570
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-821	-2,152	789	-1,890
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-4,663
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	18,698	5,122	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	-17,507	-17,507	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		8,172	15,600	16,990	33,018
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		43,526	63,738	73,570	81,913
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		51,703	71,664	78,938	83,676



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Account Total, Business Direct Loan Financing Account  
 Treasury Account:  
 Budget Account Id: 028-00-4148 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	7,517	8,373	44,993	55,348
2201	Unob Bal: Apportioned: Avail in the current period	33,749	38,677	12,072	2,205
2403	Unob Bal: Unapportioned: Other	10,437	24,614	21,872	26,123
2490	Unob Bal: end of year	=====	=====	=====	=====
		44,186	63,291	33,945	28,328
2500	Total budgetary resources	=====	=====	=====	=====
		51,703	71,664	78,938	83,676
2501	Memo: Budgetary resources, subj to apportionment	51,703	71,664	78,938	83,676
2503	Memo: Budgetary resources, direct unob bal, EOY	44,186	63,291	33,945	28,328
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	56,253	56,253	56,253	56,253
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,517	8,373	44,993	55,348
3020	Ob Bal: Outlays (gross)	-10,491	-20,515	-36,649	-54,437
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,133	-1,883	-2,583	-2,583
3050	Ob Bal: EOY: Unpaid obligations	51,145	42,228	62,014	54,580
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-11,647	-11,647	-11,647	-11,647
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	821	2,152	-789	1,890
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-10,826	-9,495	-12,436	-9,757
3100	Obligated balance, start of year	=====	=====	=====	=====
		44,606	44,606	44,606	44,606
3200	Obligated balance, end of year	=====	=====	=====	=====
		40,320	32,733	49,578	44,823

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Account Total, Business Direct Loan Financing Account  
 Treasury Account:  
 Budget Account Id: 028-00-4148 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		43,526	63,738	73,570	81,913
4110	Mand: Total outlays, gross	10,491	20,515	36,649	54,437
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-2,179	-4,120	-10,187	-12,317
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2,543
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-6,815	-12,441	-18,399	-24,710
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-8,993	-16,561	-28,586	-39,570
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	821	2,152	-789	1,890
4143	Mand: Offsets, BA only: Antic offsetting collect	0	-1,191	12,386	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		821	961	11,596	1,890
4160	Mand: Budget authority, net	=====	=====	=====	=====
		35,354	48,138	56,580	44,232
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,498	3,954	8,063	14,867
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		35,354	48,138	56,580	44,232
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,498	3,954	8,063	14,867

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Guaranteed Loan Financing Account  
 Treasury Account: Business Guaranteed Loan Financing Account  
 Budget Account Id: 028-00-4149 Treasury Account Id: 73- - /X -4149 00  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	49,031
1023	Unob Bal: Applied to repay debt	0	0	0	-5,167
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	43,864
1800	BA: Mand: Spending auth: Collected	0	0	0	48,757
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-1
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	48,756
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	48,756
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	92,620

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	4,444
2002	Direct obs incurred: Cate	0	0	0	22,455
2002	Direct obs incurred: Cate	0	0	0	280
2002	Direct obs incurred: Cate	0	0	0	17,146
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	44,325
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	97
2403	Unob Bal: Unapportioned: Other	0	0	0	48,198
2490	Unob Bal: end of year		=====		=====
		0	0	0	48,295
2500	Total budgetary resources		=====		=====
		0	0	0	92,620
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	4,444
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	22,455
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	280
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	17,146
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	48,295
	Sub-Total, 2501	0	0	0	92,620

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account Id: 028-00-4149 Treasury Account Id: 73- - /X -4149 00  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	48,295
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	1,998
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	44,325
3020	Ob Bal: Outlays (gross)	0	0	0	-44,656
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	1,667
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	1
3100	Obligated balance, start of year	0	=====	0	=====
3200	Obligated balance, end of year	0	=====	0	=====
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross	0	=====	0	=====
4110	Mand: Total outlays, gross	0	0	0	44,656
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-5,164
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2,753
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-40,840
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	=====
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	1
4150	Mand: Additional offsets against BA only (total)	0	=====	0	1
4170	Mand: Outlays, net	0	=====	0	=====
4190	Outlays, net (disc. and mand.)	0	=====	0	=====

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Guaranteed Loan Financing Account  
 Treasury Account: Business Guaranteed Loan Financing Account  
 Budget Account Id: 028-00-4149 Treasury Account Id: 73- - /X -4149 01  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	36,913
1023	Unob Bal: Applied to repay debt	0	0	0	-78,029
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-41,116
1800	BA: Mand: Spending auth: Collected	0	0	0	155,136
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	155,136
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	155,136
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	114,020

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	5,030
2002	Direct obs incurred: Cate	0	0	0	41,859
2002	Direct obs incurred: Cate	0	0	0	846
2002	Direct obs incurred: Cate	0	0	0	259
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	47,994
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	-3,241
2403	Unob Bal: Unapportioned: Other	0	0	0	69,267
2490	Unob Bal: end of year		=====		=====
		0	0	0	66,026
2500	Total budgetary resources		=====		=====
		0	0	0	114,020
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	5,030
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	41,859
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	846
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	259
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	66,026
	<b>Sub-Total, 2501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>114,020</b>

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Guaranteed Loan Financing Account  
 Treasury Account: Business Guaranteed Loan Financing Account  
 Budget Account Id: 028-00-4149 Treasury Account Id: 73- - /X -4149 01  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	66,026

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	1,176
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	47,994
3020	Ob Bal: Outlays (gross)	0	0	0	-47,956
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	1,215
3100	Obligated balance, start of year		=====		=====
		0	0	0	1,176
3200	Obligated balance, end of year		=====		=====
		0	0	0	1,214

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	155,136
4110	Mand: Total outlays, gross	0	0	0	47,956
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-78,371
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2,546
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-74,219
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-155,136
4170	Mand: Outlays, net		=====		=====
		0	0	0	-107,180
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-107,180

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Guaranteed Loan Financing Account  
 Treasury Account: Business Guaranteed Loan Financing Account  
 Budget Account Id: 028-00-4149 Treasury Account Id: 73- - /X -4149 02  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	21,081
1023	Unob Bal: Applied to repay debt	0	0	0	-14,000
1050	Unob Bal: Unobligated balance (total)	0	=====	0	=====
		0	0	0	7,081
1800	BA: Mand: Spending auth: Collected	0	0	0	233,853
1850	BA: Mand: Spending auth: Total	0	=====	0	=====
		0	0	0	233,853
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	233,853
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====
		0	0	0	240,934

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	9,376
2002	Direct obs incurred: Cate	0	0	0	103,172
2002	Direct obs incurred: Cate	0	0	0	-9,619
2004	Direct obligations incurred (total)	0	=====	0	=====
		0	0	0	102,930
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	106,584
2403	Unob Bal: Unapportioned: Other	0	0	0	31,420
2490	Unob Bal: end of year	0	=====	0	=====
		0	0	0	138,004
2500	Total budgetary resources	0	=====	0	=====
		0	0	0	240,934
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	9,376
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	103,172
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	-9,619
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	138,004
	<b>Sub-Total, 2501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>240,933</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	138,004

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Guaranteed Loan Financing Account  
 Treasury Account: Business Guaranteed Loan Financing Account  
 Budget Account Id: 028-00-4149 Treasury Account Id: 73- - /X -4149 02  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	1,901
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	102,930
3020	Ob Bal: Outlays (gross)	0	0	0	-102,528
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	2,303
3100	Obligated balance, start of year		=====		=====
		0	0	0	1,902
3200	Obligated balance, end of year		=====		=====
		0	0	0	2,303

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	233,853
4110	Mand: Total outlays, gross	0	0	0	102,528
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-131,027
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-5,615
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-97,211
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-233,853
4170	Mand: Outlays, net		=====		=====
		0	0	0	-131,325
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-131,325



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Guaranteed Loan Financing Account  
 Treasury Account: Business Guaranteed Loan Financing Account  
 Budget Account Id: 028-00-4149 Treasury Account Id: 73- - /X -4149 03  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	170,081
1023	Unob Bal: Applied to repay debt	0	0	0	-86,470
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	83,611
1800	BA: Mand: Spending auth: Collected	0	0	0	235,715
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-4
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	235,711
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	235,711
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	319,322

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	4,902
2002	Direct obs incurred: Cate	0	0	0	166,969
2002	Direct obs incurred: Cate	0	0	0	-18,994
2002	Direct obs incurred: Cate	0	0	0	7,588
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	160,465
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	-220
2403	Unob Bal: Unapportioned: Other	0	0	0	159,077
2490	Unob Bal: end of year		=====		=====
		0	0	0	158,857
2500	Total budgetary resources		=====		=====
		0	0	0	319,322
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	4,902
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	166,969
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	-18,994
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	7,588
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	158,857
	Sub-Total, 2501	0	0	0	319,322

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Small Business Administration  
Budget Bureau: Small Business Administration  
Budget Account: Business Guaranteed Loan Financing Account  
Treasury Account: Business Guaranteed Loan Financing Account  
Budget Account Id: 028-00-4149 Treasury Account Id: 73- - /X -4149 03  
FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	158,857
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	1,731
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	160,465
3020	Ob Bal: Outlays (gross)	0	0	0	-160,447
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	1,748
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-2
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	4
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	2
3100	Obligated balance, start of year		=====		=====
		0	0	0	1,729
3200	Obligated balance, end of year		=====		=====
		0	0	0	1,751
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	235,711
4110	Mand: Total outlays, gross	0	0	0	160,447
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-87,241
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2,747
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-145,728
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-235,715
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	4
4150	Mand: Additional offsets against BA only (total)		=====		=====
		0	0	0	4
4170	Mand: Outlays, net		=====		=====
		0	0	0	-75,268
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-75,268

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Guaranteed Loan Financing Account  
 Treasury Account: Business Guaranteed Loan Financing Account  
 Budget Account Id: 028-00-4149 Treasury Account Id: 73- - /X -4149 04  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	126,491
1023	Unob Bal: Applied to repay debt	0	0	0	-221,600
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-95,109
1800	BA: Mand: Spending auth: Collected	0	0	0	424,172
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-8
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	424,164
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	424,164
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	329,055

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	9,802
2002	Direct obs incurred: Cate	0	0	0	236,509
2002	Direct obs incurred: Cate	0	0	0	16,178
2002	Direct obs incurred: Cate	0	0	0	25,196
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	287,685
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	-2,728
2403	Unob Bal: Unapportioned: Other	0	0	0	44,097
2490	Unob Bal: end of year		=====		=====
		0	0	0	41,369
2500	Total budgetary resources		=====		=====
		0	0	0	329,055
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	9,802
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	236,509
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	16,178
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	25,196
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	41,369
	Sub-Total, 2501	0	0	0	329,054

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Guaranteed Loan Financing Account  
 Treasury Account: Business Guaranteed Loan Financing Account  
 Budget Account Id: 028-00-4149 Treasury Account Id: 73- - /X -4149 04  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	41,369
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	2,699
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	287,685
3020	Ob Bal: Outlays (gross)	0	0	0	-287,336
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	3,048
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-6
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	8
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	3
3100	Obligated balance, start of year		=====		=====
		0	0	0	2,693
3200	Obligated balance, end of year		=====		=====
		0	0	0	3,051
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	424,164
4110	Mand: Total outlays, gross	0	0	0	287,336
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-221,808
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-15,260
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-187,103
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-424,172
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	8
4150	Mand: Additional offsets against BA only (total)		=====		
		0	0	0	8
4170	Mand: Outlays, net		=====		=====
		0	0	0	-136,836
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-136,836

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Guaranteed Loan Financing Account  
 Treasury Account: Business Guaranteed Loan Financing Account  
 Budget Account Id: 028-00-4149 Treasury Account Id: 73- - /X -4149 05  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	128,083
1023	Unob Bal: Applied to repay debt	0	0	0	-18,300
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	109,783
1800	BA: Mand: Spending auth: Collected	0	0	0	141,566
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-34
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	141,532
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	141,532
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	251,315

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	5,839
2002	Direct obs incurred: Cate	0	0	0	155,745
2002	Direct obs incurred: Cate	0	0	0	7,064
2002	Direct obs incurred: Cate	0	0	0	11,658
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	180,305
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	-10,033
2403	Unob Bal: Unapportioned: Other	0	0	0	81,042
2490	Unob Bal: end of year		=====		=====
		0	0	0	71,010
2500	Total budgetary resources		=====		=====
		0	0	0	251,315
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	5,839
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	155,745
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	7,064
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	11,658
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	71,010
	Sub-Total, 2501	0	0	0	251,316

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Guaranteed Loan Financing Account  
 Treasury Account: Business Guaranteed Loan Financing Account  
 Budget Account Id: 028-00-4149 Treasury Account Id: 73- - /X -4149 05  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	71,010
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	3,564
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	180,305
3020	Ob Bal: Outlays (gross)	0	0	0	-180,273
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	3,596
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	21
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	34
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	56
3100	Obligated balance, start of year	0	=====	0	=====
3200	Obligated balance, end of year	0	=====	0	=====
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross	0	=====	0	=====
4110	Mand: Total outlays, gross	0	0	0	180,273
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-18,269
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-4,436
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-118,862
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	=====
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	34
4150	Mand: Additional offsets against BA only (total)	0	=====	0	34
4170	Mand: Outlays, net	0	=====	0	=====
4190	Outlays, net (disc. and mand.)	0	=====	0	=====

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Guaranteed Loan Financing Account  
 Treasury Account: Business Guaranteed Loan Financing Account  
 Budget Account Id: 028-00-4149 Treasury Account Id: 73- - /X -4149 06  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	174,577
1023	Unob Bal: Applied to repay debt	0	0	0	-57,000
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	117,577
1800	BA: Mand: Spending auth: Collected	0	0	0	217,380
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-61
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	217,319
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	217,319
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	334,896

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	10,041
2002	Direct obs incurred: Cate	0	0	0	219,622
2002	Direct obs incurred: Cate	0	0	0	7,736
2002	Direct obs incurred: Cate	0	0	0	4,104
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	241,503
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	-18,099
2403	Unob Bal: Unapportioned: Other	0	0	0	111,493
2490	Unob Bal: end of year		=====		=====
		0	0	0	93,393
2500	Total budgetary resources		=====		=====
		0	0	0	334,896
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	10,041
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	219,622
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	7,736
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	4,104
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	93,393
	Sub-Total, 2501	0	0	0	334,896

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Guaranteed Loan Financing Account  
 Treasury Account: Business Guaranteed Loan Financing Account  
 Budget Account Id: 028-00-4149 Treasury Account Id: 73- - /X -4149 06  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	93,393
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	5,393
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	241,503
3020	Ob Bal: Outlays (gross)	0	0	0	-241,340
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	5,556
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	39
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	61
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	100
3100	Obligated balance, start of year		=====		=====
		0	0	0	5,432
3200	Obligated balance, end of year		=====		=====
		0	0	0	5,656
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	217,319
4110	Mand: Total outlays, gross	0	0	0	241,340
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-67,691
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-7,586
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-142,103
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-217,380
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	61
4150	Mand: Additional offsets against BA only (total)		=====		
		0	0	0	61
4170	Mand: Outlays, net		=====		=====
		0	0	0	23,960
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	23,960



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Guaranteed Loan Financing Account  
 Treasury Account: Business Guaranteed Loan Financing Account  
 Budget Account Id: 028-00-4149 Treasury Account Id: 73- - /X -4149 07  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	256,223
1023	Unob Bal: Applied to repay debt	0	0	0	-64,100
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	192,123
1800	BA: Mand: Spending auth: Collected	0	0	0	242,421
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-10
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	242,412
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	242,412
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	434,535

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	7,292
2002	Direct obs incurred: Cate	0	0	0	308,434
2002	Direct obs incurred: Cate	0	0	0	9,514
2002	Direct obs incurred: Cate	0	0	0	12,289
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	337,530
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	16,808
2403	Unob Bal: Unapportioned: Other	0	0	0	80,197
2490	Unob Bal: end of year		=====		=====
		0	0	0	97,005
2500	Total budgetary resources		=====		=====
		0	0	0	434,535
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	7,292
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	97,005
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	308,434
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	9,514
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	12,289
	Sub-Total, 2501	0	0	0	434,534

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Guaranteed Loan Financing Account  
 Treasury Account: Business Guaranteed Loan Financing Account  
 Budget Account Id: 028-00-4149 Treasury Account Id: 73- - /X -4149 07  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	97,005
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	6,088
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	337,530
3020	Ob Bal: Outlays (gross)	0	0	0	-337,695
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	5,923
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	55
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	10
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	65
3100	Obligated balance, start of year		=====		=====
		0	0	0	6,142
3200	Obligated balance, end of year		=====		=====
		0	0	0	5,987
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	242,412
4110	Mand: Total outlays, gross	0	0	0	337,695
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-79,490
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-7,363
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-155,568
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-242,421
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	10
4150	Mand: Additional offsets against BA only (total)		=====		
		0	0	0	10
4170	Mand: Outlays, net		=====		=====
		0	0	0	95,273
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	95,273

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Guaranteed Loan Financing Account  
 Treasury Account: Business Guaranteed Loan Financing Account  
 Budget Account Id: 028-00-4149 Treasury Account Id: 73- - /X -4149 08  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	307,138
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	307,138
1800	BA: Mand: Spending auth: Collected	0	0	0	134,773
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-34
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	134,739
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	134,739
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	441,877

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	404,308
2002	Direct obs incurred: Cate	0	0	0	8,036
2002	Direct obs incurred: Cate	0	0	0	45,030
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	457,374
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	-58,169
2403	Unob Bal: Unapportioned: Other	0	0	0	42,671
2490	Unob Bal: end of year		=====		=====
		0	0	0	-15,497
2500	Total budgetary resources		=====		=====
		0	0	0	441,877
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	-15,497
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	404,308
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	8,036
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	45,030
	<b>Sub-Total, 2501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>441,877</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	-15,497

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Guaranteed Loan Financing Account  
 Treasury Account: Business Guaranteed Loan Financing Account  
 Budget Account Id: 028-00-4149 Treasury Account Id: 73- - /X -4149 08  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	4,200
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	457,374
3020	Ob Bal: Outlays (gross)	0	0	0	-457,350
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	4,224
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	105
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	0	34
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	0	139
3100	Obligated balance, start of year		=====		=====
		0	0	0	4,305
3200	Obligated balance, end of year		=====		=====
		0	0	0	4,363

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	134,739
4110	Mand: Total outlays, gross	0	0	0	457,350
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	-1,460
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2,636
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	0	0	0	-130,677
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-134,773
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	34
4150	Mand: Additional offsets against BA only (total)		=====		=====
		0	0	0	34
4170	Mand: Outlays, net		=====		=====
		0	0	0	322,578
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	322,578

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Guaranteed Loan Financing Account  
 Treasury Account: Business Guaranteed Loan Financing Account  
 Budget Account Id: 028-00-4149 Treasury Account Id: 73- - /X -4149 09  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	132,552
1023	Unob Bal: Applied to repay debt	0	0	0	-7,450
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	125,102
1800	BA: Mand: Spending auth: Collected	0	0	0	44,732
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-20
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	44,712
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	44,712
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	169,814

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	181
2002	Direct obs incurred: Cate	0	0	0	89,025
2002	Direct obs incurred: Cate	0	0	0	697
2002	Direct obs incurred: Cate	0	0	0	54,568
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	144,471
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	-29,575
2403	Unob Bal: Unapportioned: Other	0	0	0	54,918
2490	Unob Bal: end of year		=====		=====
		0	0	0	25,343
2500	Total budgetary resources		=====		=====
		0	0	0	169,814
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	181
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	89,025
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	697
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	54,568
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	25,343
	Sub-Total, 2501	0	0	0	169,814

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
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 Budget Account Id: 028-00-4149 Treasury Account Id: 73- - /X -4149 09  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	25,343
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	188
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	144,471
3020	Ob Bal: Outlays (gross)	0	0	0	-144,517
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	142
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	52
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	20
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	72
3100	Obligated balance, start of year		=====		
		0	0	0	240
3200	Obligated balance, end of year		=====		
		0	0	0	214
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	44,712
4110	Mand: Total outlays, gross	0	0	0	144,517
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-11,904
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,645
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-31,183
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-44,732
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	20
4150	Mand: Additional offsets against BA only (total)		=====		
		0	0	0	20
4170	Mand: Outlays, net		=====		=====
		0	0	0	99,785
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	99,785

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
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 Treasury Account: Business Guaranteed Loan Financing Account  
 Budget Account Id: 028-00-4149 Treasury Account Id: 73- - /X -4149 10  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	722,218
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	722,218
1800	BA: Mand: Spending auth: Collected	0	0	0	73,539
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-5,541
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	67,999
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	67,999
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	790,217

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	121,514
2002	Direct obs incurred: Cate	0	0	0	638
2002	Direct obs incurred: Cate	0	0	0	358,886
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	481,038
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	32,636
2403	Unob Bal: Unapportioned: Other	0	0	0	276,542
2490	Unob Bal: end of year		=====		=====
		0	0	0	309,178
2500	Total budgetary resources		=====		=====
		0	0	0	790,217
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	121,514
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	638
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	358,886
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	309,178
	<b>Sub-Total, 2501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>790,216</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	309,178

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Treasury Account: Business Guaranteed Loan Financing Account  
 Budget Account Id: 028-00-4149 Treasury Account Id: 73- - /X -4149 10  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	2,089
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	481,038
3020	Ob Bal: Outlays (gross)	0	0	0	-481,102
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	2,026
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-12,699
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	0	5,541
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	0	-7,158
3100	Obligated balance, start of year		=====		=====
		0	0	0	-10,610
3200	Obligated balance, end of year		=====		=====
		0	0	0	-5,132

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	67,999
4110	Mand: Total outlays, gross	0	0	0	481,102
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	-2,208
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-8,689
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	0	0	0	-62,643
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-73,539
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	5,541
4150	Mand: Additional offsets against BA only (total)		=====		=====
		0	0	0	5,541
4170	Mand: Outlays, net		=====		=====
		0	0	0	407,562
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	407,562



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account Id: 028-00-4149 Treasury Account Id: 73- - /X -4149 11  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	1,133,769
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,133,769
1800	BA: Mand: Spending auth: Collected	0	0	0	246,767
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-20,351
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	226,417
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	226,417
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,360,186

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	142,497
2002	Direct obs incurred: Cate	0	0	0	393
2002	Direct obs incurred: Cate	0	0	0	549,349
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	692,238
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	-4,417
2403	Unob Bal: Unapportioned: Other	0	0	0	672,364
2490	Unob Bal: end of year		=====		=====
		0	0	0	667,947
2500	Total budgetary resources		=====		=====
		0	0	0	1,360,186
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	142,497
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	393
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	549,349
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	667,947
	<b>Sub-Total, 2501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,360,186</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	667,947

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Guaranteed Loan Financing Account  
 Treasury Account: Business Guaranteed Loan Financing Account  
 Budget Account Id: 028-00-4149 Treasury Account Id: 73- - /X -4149 11  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	1,944
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	692,238
3020	Ob Bal: Outlays (gross)	0	0	0	-692,678
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	1,505
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-35,982
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	20,351
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-15,632
3100	Obligated balance, start of year		=====		=====
		0	0	0	-34,038
3200	Obligated balance, end of year		=====		=====
		0	0	0	-14,127

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	226,417
4110	Mand: Total outlays, gross	0	0	0	692,678
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-88,652
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-16,201
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-141,915
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-246,767
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	20,351
4150	Mand: Additional offsets against BA only (total)		=====		=====
		0	0	0	20,351
4170	Mand: Outlays, net		=====		=====
		0	0	0	445,911
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	445,911

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Guaranteed Loan Financing Account  
 Treasury Account: Business Guaranteed Loan Financing Account  
 Budget Account Id: 028-00-4149 Treasury Account Id: 73- - /X -4149 12  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	576,994
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	576,994
1800	BA: Mand: Spending auth: Collected	0	0	0	355,313
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-63,901
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	291,412
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	291,412
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	868,406

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	38,904
2002	Direct obs incurred: Cate	0	0	0	126
2002	Direct obs incurred: Cate	0	0	0	137,422
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	176,451
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	-8,275
2403	Unob Bal: Unapportioned: Other	0	0	0	700,229
2490	Unob Bal: end of year		=====		=====
		0	0	0	691,954
2500	Total budgetary resources		=====		=====
		0	0	0	868,406
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	38,904
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	126
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	137,422
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	691,954
	<b>Sub-Total, 2501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>868,406</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	691,954

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Guaranteed Loan Financing Account  
 Treasury Account: Business Guaranteed Loan Financing Account  
 Budget Account Id: 028-00-4149 Treasury Account Id: 73- - /X -4149 12  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	749
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	176,451
3020	Ob Bal: Outlays (gross)	0	0	0	-177,219
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	-19
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-84,349
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	63,901
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-20,448
3100	Obligated balance, start of year		=====		=====
		0	0	0	-83,600
3200	Obligated balance, end of year		=====		=====
		0	0	0	-20,467

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	291,412
4110	Mand: Total outlays, gross	0	0	0	177,219
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-117,257
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-12,770
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-225,286
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-355,313
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	63,901
4150	Mand: Additional offsets against BA only (total)		=====		=====
		0	0	0	63,901
4170	Mand: Outlays, net		=====		=====
		0	0	0	-178,093
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-178,093

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Guaranteed Loan Financing Account  
 Treasury Account: Business Guaranteed Loan Financing Account  
 Budget Account Id: 028-00-4149 Treasury Account Id: 73- - /X -4149 13  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,890,850	3,890,850	3,890,850	1
1023	Unob Bal: Applied to repay debt	0	0	-557,457	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		3,890,850	3,890,850	3,333,393	1
1800	BA: Mand: Spending auth: Collected	592,620	1,210,226	2,579,249	684,194
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	83,664	141,627	189,550	170,937
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	1,679,049	262,103	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		676,284	3,030,903	3,030,903	855,131
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		676,284	3,030,903	3,030,903	855,131
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,567,134	6,921,752	6,364,295	855,132

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	563,317	1,010,205	1,461,619	15,357
2002	Direct obs incurred: Cate	18,004	36,008	48,938	0
2002	Direct obs incurred: Cate	-1,366	30,850	40,041	300
2002	Direct obs incurred: Cate	0	0	1,259,589	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		579,955	1,077,063	2,810,187	15,657
2201	Unob Bal: Apportioned: Avail in the current period	3,175,045	3,937,527	2,204,402	333,108
2403	Unob Bal: Unapportioned: Other	812,134	1,907,163	1,349,706	506,367
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,987,179	5,844,690	3,554,108	839,475
2500	Total budgetary resources	=====	=====	=====	=====
		4,567,134	6,921,752	6,364,295	855,132
2501	Memo: Budgetary resources, subj to apportionment	18,004	36,008	48,938	0
2501	Memo: Budgetary resources, subj to apportionment	563,317	1,010,205	1,461,619	15,357
2501	Memo: Budgetary resources, subj to apportionment	-1,366	30,850	40,041	300
2501	Memo: Budgetary resources, subj to apportionment	0	0	1,259,589	0
2501	Memo: Budgetary resources, subj to apportionment	3,987,179	5,844,690	3,554,108	839,475

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Guaranteed Loan Financing Account  
 Treasury Account: Business Guaranteed Loan Financing Account  
 Budget Account Id: 028-00-4149 Treasury Account Id: 73- - /X -4149 13  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	<b>Sub-Total, 2501</b>	<b>4,567,134</b>	<b>6,921,753</b>	<b>6,364,295</b>	<b>855,132</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	3,987,179	5,844,690	3,554,108	839,475

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	35,912	35,912	35,912	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	579,955	1,077,063	2,810,187	15,657
3020	Ob Bal: Outlays (gross)	-561,634	-1,040,234	-2,759,768	-15,241
3050	Ob Bal: EOY: Unpaid obligations	54,233	72,740	86,331	416
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-132,764	-132,764	-132,764	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-83,664	-141,627	-189,550	-170,937
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-216,429	-274,391	-322,314	-170,937
3100	Obligated balance, start of year	=====	=====	=====	=====
		-96,853	-96,853	-96,853	0
3200	Obligated balance, end of year	=====	=====	=====	=====
		-162,196	-201,651	-235,983	-170,521

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		676,284	3,030,903	3,030,903	855,131
4110	Mand: Total outlays, gross	561,634	1,040,234	2,759,768	15,241
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	-46,080	-110,660	-1,039,666	-204,377
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-5,558
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	-546,540	-1,099,566	-1,539,584	-474,260
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-592,620	-1,210,226	-2,579,249	-684,194
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-83,664	-141,627	-189,550	-170,937
4143	Mand: Offsets, BA only: Antic offsetting collect	0	-1,679,049	-262,103	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-83,664	-1,820,676	-451,653	-170,937
4170	Mand: Outlays, net	=====	=====	=====	=====
		-30,986	-169,992	180,519	-668,954
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-30,986	-169,992	180,519	-668,954

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Small Business Administration  
Budget Bureau: Small Business Administration  
Budget Account: Business Guaranteed Loan Financing Account  
Treasury Account: Business Guaranteed Loan Financing Account  
Budget Account Id: 028-00-4149 Treasury Account Id: 73- - /X -4149 13  
FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Guaranteed Loan Financing Account  
 Treasury Account: Business Guaranteed Loan Financing Account  
 Budget Account Id: 028-00-4149 Treasury Account Id: 73- - /X -4149 92  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	8,451
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	8,451
1800	BA: Mand: Spending auth: Collected	0	0	0	1,361
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	1,361
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,361
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	9,812

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	152
2002	Direct obs incurred: Cate	0	0	0	19
2002	Direct obs incurred: Cate	0	0	0	1
2002	Direct obs incurred: Cate	0	0	0	8,466
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	8,639
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	-3,524
2403	Unob Bal: Unapportioned: Other	0	0	0	4,697
2490	Unob Bal: end of year		=====		=====
		0	0	0	1,173
2500	Total budgetary resources		=====		=====
		0	0	0	9,812
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	19
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	152
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	8,466
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,173
	<b>Sub-Total, 2501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,811</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	1,173



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Guaranteed Loan Financing Account  
 Treasury Account: Business Guaranteed Loan Financing Account  
 Budget Account Id: 028-00-4149 Treasury Account Id: 73- - /X -4149 92  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	22
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	8,639
3020	Ob Bal: Outlays (gross)	0	0	0	-8,646
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	16
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-1
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-1
3100	Obligated balance, start of year		=====		
		0	0	0	22
3200	Obligated balance, end of year		=====		
		0	0	0	15

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	1,361
4110	Mand: Total outlays, gross	0	0	0	8,646
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-28
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1,333
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1,361
4170	Mand: Outlays, net		=====		=====
		0	0	0	7,285
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	7,285

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Guaranteed Loan Financing Account  
 Treasury Account: Business Guaranteed Loan Financing Account  
 Budget Account Id: 028-00-4149 Treasury Account Id: 73- - /X -4149 93  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	673
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	673
1800	BA: Mand: Spending auth: Collected	0	0	0	912
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	912
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	912
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,585

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	37
2002	Direct obs incurred: Cate	0	0	0	559
2002	Direct obs incurred: Cate	0	0	0	5
2002	Direct obs incurred: Cate	0	0	0	1,270
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,871
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	-445
2403	Unob Bal: Unapportioned: Other	0	0	0	160
2490	Unob Bal: end of year		=====		
		0	0	0	-285
2500	Total budgetary resources		=====		=====
		0	0	0	1,585
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	37
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	559
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	5
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,270
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	-285
	<b>Sub-Total, 2501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,586</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	-285

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Guaranteed Loan Financing Account  
 Treasury Account: Business Guaranteed Loan Financing Account  
 Budget Account Id: 028-00-4149 Treasury Account Id: 73- - /X -4149 93  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	45
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,871
3020	Ob Bal: Outlays (gross)	0	0	0	-1,867
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	49
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-2
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-2
3100	Obligated balance, start of year		=====		
		0	0	0	43
3200	Obligated balance, end of year		=====		
		0	0	0	47

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		0	0	0	912
4110	Mand: Total outlays, gross	0	0	0	1,867
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-47
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	15
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-880
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-912
4170	Mand: Outlays, net		=====		
		0	0	0	955
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	955

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Guaranteed Loan Financing Account  
 Treasury Account: Business Guaranteed Loan Financing Account  
 Budget Account Id: 028-00-4149 Treasury Account Id: 73- - /X -4149 94  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	1,952
1023	Unob Bal: Applied to repay debt	0	0	0	-224
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,728
1800	BA: Mand: Spending auth: Collected	0	0	0	2,217
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	2,217
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	2,217
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	3,946

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	139
2002	Direct obs incurred: Cate	0	0	0	345
2002	Direct obs incurred: Cate	0	0	0	7
2002	Direct obs incurred: Cate	0	0	0	592
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,084
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	460
2403	Unob Bal: Unapportioned: Other	0	0	0	2,402
2490	Unob Bal: end of year		=====		=====
		0	0	0	2,861
2500	Total budgetary resources		=====		=====
		0	0	0	3,946
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	139
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	345
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	7
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	592
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,861
	<b>Sub-Total, 2501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,944</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Guaranteed Loan Financing Account  
 Treasury Account: Business Guaranteed Loan Financing Account  
 Budget Account Id: 028-00-4149 Treasury Account Id: 73- - /X -4149 94  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	2,861
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	87
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,084
3020	Ob Bal: Outlays (gross)	0	0	0	-1,097
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	74
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	5
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	5
3100	Obligated balance, start of year		=====		
		0	0	0	92
3200	Obligated balance, end of year		=====		
		0	0	0	80

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	2,217
4110	Mand: Total outlays, gross	0	0	0	1,097
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-225
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-158
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-1,835
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-2,217
4170	Mand: Outlays, net		=====		=====
		0	0	0	-1,121
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-1,121

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Guaranteed Loan Financing Account  
 Treasury Account: Business Guaranteed Loan Financing Account  
 Budget Account Id: 028-00-4149 Treasury Account Id: 73- - /X -4149 95  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	2,768
1023	Unob Bal: Applied to repay debt	0	0	0	-38
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	2,730
1800	BA: Mand: Spending auth: Collected	0	0	0	4,536
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	4,536
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	4,536
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	7,266

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	135
2002	Direct obs incurred: Cate	0	0	0	860
2002	Direct obs incurred: Cate	0	0	0	95
2002	Direct obs incurred: Cate	0	0	0	1,593
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	2,684
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	107
2403	Unob Bal: Unapportioned: Other	0	0	0	4,476
2490	Unob Bal: end of year		=====		=====
		0	0	0	4,583
2500	Total budgetary resources		=====		=====
		0	0	0	7,266
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	135
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	860
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	95
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,593
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	4,583
	<b>Sub-Total, 2501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,266</b>

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Guaranteed Loan Financing Account  
 Treasury Account: Business Guaranteed Loan Financing Account  
 Budget Account Id: 028-00-4149 Treasury Account Id: 73- - /X -4149 95  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	4,583
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	128
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,684
3020	Ob Bal: Outlays (gross)	0	0	0	-2,677
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	135
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-1
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-1
3100	Obligated balance, start of year		=====		
		0	0	0	127
3200	Obligated balance, end of year		=====		
		0	0	0	134

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	4,536
4110	Mand: Total outlays, gross	0	0	0	2,677
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-111
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-173
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-4,252
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-4,536
4170	Mand: Outlays, net		=====		=====
		0	0	0	-1,859
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-1,859

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Guaranteed Loan Financing Account  
 Treasury Account: Business Guaranteed Loan Financing Account  
 Budget Account Id: 028-00-4149 Treasury Account Id: 73- - /X -4149 96  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	2,341
1023	Unob Bal: Applied to repay debt	0	0	0	-201
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	2,140
1800	BA: Mand: Spending auth: Collected	0	0	0	5,154
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	5,154
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	5,154
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	7,294

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	140
2002	Direct obs incurred: Cate	0	0	0	1,961
2002	Direct obs incurred: Cate	0	0	0	50
2002	Direct obs incurred: Cate	0	0	0	2,314
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	4,466
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	-264
2403	Unob Bal: Unapportioned: Other	0	0	0	3,092
2490	Unob Bal: end of year		=====		=====
		0	0	0	2,828
2500	Total budgetary resources		=====		=====
		0	0	0	7,294
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	140
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,961
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	50
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,314
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,828
	<b>Sub-Total, 2501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,293</b>



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(MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Small Business Administration  
Budget Bureau: Small Business Administration  
Budget Account: Business Guaranteed Loan Financing Account  
Treasury Account: Business Guaranteed Loan Financing Account  
Budget Account Id: 028-00-4149 Treasury Account Id: 73- - /X -4149 96  
FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	2,828
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	183
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	4,466
3020	Ob Bal: Outlays (gross)	0	0	0	-4,457
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	192
3100	Obligated balance, start of year		=====		
		0	0	0	183
3200	Obligated balance, end of year		=====		
		0	0	0	192
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	5,154
4110	Mand: Total outlays, gross	0	0	0	4,457
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-380
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-116
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-4,658
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-5,154
4170	Mand: Outlays, net		=====		=====
		0	0	0	-697
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-697

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Guaranteed Loan Financing Account  
 Treasury Account: Business Guaranteed Loan Financing Account  
 Budget Account Id: 028-00-4149 Treasury Account Id: 73- - /X -4149 97  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	6,525
1023	Unob Bal: Applied to repay debt	0	0	0	-761
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	5,764
1800	BA: Mand: Spending auth: Collected	0	0	0	7,451
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	7,451
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	7,451
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	13,215

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	831
2002	Direct obs incurred: Cate	0	0	0	1,494
2002	Direct obs incurred: Cate	0	0	0	562
2002	Direct obs incurred: Cate	0	0	0	3,081
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	5,967
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	-275
2403	Unob Bal: Unapportioned: Other	0	0	0	7,523
2490	Unob Bal: end of year		=====		=====
		0	0	0	7,248
2500	Total budgetary resources		=====		=====
		0	0	0	13,215
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	831
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,494
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	562
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	3,081
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	7,248
	<b>Sub-Total, 2501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,216</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Guaranteed Loan Financing Account  
 Treasury Account: Business Guaranteed Loan Financing Account  
 Budget Account Id: 028-00-4149 Treasury Account Id: 73- - /X -4149 97  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	7,248

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	294
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	5,967
3020	Ob Bal: Outlays (gross)	0	0	0	-5,975
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	285
3100	Obligated balance, start of year		=====		
		0	0	0	294
3200	Obligated balance, end of year		=====		
		0	0	0	285

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	7,451
4110	Mand: Total outlays, gross	0	0	0	5,975
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1,151
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-458
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-5,842
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-7,451
4170	Mand: Outlays, net		=====		=====
		0	0	0	-1,476
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-1,476

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Guaranteed Loan Financing Account  
 Treasury Account: Business Guaranteed Loan Financing Account  
 Budget Account Id: 028-00-4149 Treasury Account Id: 73- - /X -4149 98  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	16,604
1023	Unob Bal: Applied to repay debt	0	0	0	-17
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	16,587
1800	BA: Mand: Spending auth: Collected	0	0	0	15,960
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	233
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	16,193
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	16,193
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	32,780

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	1,301
2002	Direct obs incurred: Cate	0	0	0	4,855
2002	Direct obs incurred: Cate	0	0	0	277
2002	Direct obs incurred: Cate	0	0	0	14,053
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	20,487
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	1,155
2403	Unob Bal: Unapportioned: Other	0	0	0	11,138
2490	Unob Bal: end of year		=====		=====
		0	0	0	12,293
2500	Total budgetary resources		=====		=====
		0	0	0	32,780
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,301
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	4,855
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	277
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	14,053
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	12,293
	Sub-Total, 2501	0	0	0	32,779

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Guaranteed Loan Financing Account  
 Treasury Account: Business Guaranteed Loan Financing Account  
 Budget Account Id: 028-00-4149 Treasury Account Id: 73- - /X -4149 98  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	12,293
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	540
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	20,487
3020	Ob Bal: Outlays (gross)	0	0	0	-20,538
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	489
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-233
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-233
3100	Obligated balance, start of year		=====		
		0	0	0	540
3200	Obligated balance, end of year		=====		
		0	0	0	256
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	16,193
4110	Mand: Total outlays, gross	0	0	0	20,538
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-365
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-187
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-15,407
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-15,960
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-233
4150	Mand: Additional offsets against BA only (total)		=====		=====
		0	0	0	-233
4170	Mand: Outlays, net		=====		=====
		0	0	0	4,578
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	4,578

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Guaranteed Loan Financing Account  
 Treasury Account: Business Guaranteed Loan Financing Account  
 Budget Account Id: 028-00-4149 Treasury Account Id: 73- - /X -4149 99  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	16,383
1023	Unob Bal: Applied to repay debt	0	0	0	-4,100
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	12,283
1800	BA: Mand: Spending auth: Collected	0	0	0	18,301
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	18,301
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	18,301
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	30,583

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	2,362
2002	Direct obs incurred: Cate	0	0	0	6,910
2002	Direct obs incurred: Cate	0	0	0	1,670
2002	Direct obs incurred: Cate	0	0	0	4,723
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	15,665
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	2,289
2403	Unob Bal: Unapportioned: Other	0	0	0	12,629
2490	Unob Bal: end of year		=====		=====
		0	0	0	14,918
2500	Total budgetary resources		=====		=====
		0	0	0	30,583
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,362
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	6,910
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,670
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	4,723
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	14,918
	<b>Sub-Total, 2501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,583</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Guaranteed Loan Financing Account  
 Treasury Account: Business Guaranteed Loan Financing Account  
 Budget Account Id: 028-00-4149 Treasury Account Id: 73- - /X -4149 99  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	14,918

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	892
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	15,665
3020	Ob Bal: Outlays (gross)	0	0	0	-15,647
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	911
3100	Obligated balance, start of year		=====		
		0	0	0	892
3200	Obligated balance, end of year		=====		
		0	0	0	911

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	18,301
4110	Mand: Total outlays, gross	0	0	0	15,647
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-4,199
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-892
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-13,210
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-18,301
4170	Mand: Outlays, net		=====		=====
		0	0	0	-2,654
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-2,654

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Guaranteed Loan Financing Account  
 Treasury Account: Business Loan and Investment Guaranteed Loan Financing Account  
 Budget Account Id: 028-00-4149 Treasury Account Id: 73- - /X -4280 09  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	506,047
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	506,047
1800	BA: Mand: Spending auth: Collected	0	0	0	63,552
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-3,597
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	59,955
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	59,955
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	566,002

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	2,160
2002	Direct obs incurred: Cate	0	0	0	260,069
2002	Direct obs incurred: Cate	0	0	0	142,616
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	404,845
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	146,274
2403	Unob Bal: Unapportioned: Other	0	0	0	14,884
2490	Unob Bal: end of year		=====		=====
		0	0	0	161,158
2500	Total budgetary resources		=====		=====
		0	0	0	566,002
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,160
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	161,158
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	260,069
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	142,616
	<b>Sub-Total, 2501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>566,003</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	161,158



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Guaranteed Loan Financing Account  
 Treasury Account: Business Loan and Investment Guaranteed Loan Financing Account  
 Budget Account Id: 028-00-4149 Treasury Account Id: 73- - /X -4280 09  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	2,130
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	404,845
3020	Ob Bal: Outlays (gross)	0	0	0	-404,581
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	2,394
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-3,806
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	3,597
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-209
3100	Obligated balance, start of year		=====		=====
		0	0	0	-1,676
3200	Obligated balance, end of year		=====		=====
		0	0	0	2,185

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	59,955
4110	Mand: Total outlays, gross	0	0	0	404,581
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1,112
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-8,584
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-53,856
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-63,552
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	3,597
4150	Mand: Additional offsets against BA only (total)		=====		=====
		0	0	0	3,597
4170	Mand: Outlays, net		=====		=====
		0	0	0	341,029
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	341,029

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Treasury Account: Business Loan and Investment Guaranteed Loan Financing Account  
 Budget Account Id: 028-00-4149 Treasury Account Id: 73- - /X -4280 10  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	314,094
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	314,094
1800	BA: Mand: Spending auth: Collected	0	0	0	31,057
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-2,640
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	28,417
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	28,417
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	342,511

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	358
2002	Direct obs incurred: Cate	0	0	0	9
2002	Direct obs incurred: Cate	0	0	0	144,029
2002	Direct obs incurred: Cate	0	0	0	54,287
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	198,682
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	111,627
2403	Unob Bal: Unapportioned: Other	0	0	0	32,202
2490	Unob Bal: end of year		=====		=====
		0	0	0	143,829
2500	Total budgetary resources		=====		=====
		0	0	0	342,511
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	358
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	143,829
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	144,029
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	9
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	54,287
	<b>Sub-Total, 2501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>342,512</b>

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Bureau: Small Business Administration  
 Budget Account: Business Guaranteed Loan Financing Account  
 Treasury Account: Business Loan and Investment Guaranteed Loan Financing Account  
 Budget Account Id: 028-00-4149 Treasury Account Id: 73- - /X -4280 10  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	143,829
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	1,558
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	198,682
3020	Ob Bal: Outlays (gross)	0	0	0	-198,769
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	1,471
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-7,604
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	0	2,640
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	0	-4,964
3100	Obligated balance, start of year		=====		=====
		0	0	0	-6,046
3200	Obligated balance, end of year		=====		=====
		0	0	0	-3,494

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	28,417
4110	Mand: Total outlays, gross	0	0	0	198,769
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	-1,140
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-3,489
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	0	0	0	-26,428
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-31,057
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	2,640
4150	Mand: Additional offsets against BA only (total)		=====		=====
		0	0	0	2,640
4170	Mand: Outlays, net		=====		=====
		0	0	0	167,713
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	167,713

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account Id: 028-00-4149 Treasury Account Id: 73- - /X -4280 11  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	1,212
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,212
1800	BA: Mand: Spending auth: Collected	0	0	0	2,399
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	2,399
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	2,399
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	3,611

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	-1
2002	Direct obs incurred: Cate	0	0	0	33
2002	Direct obs incurred: Cate	0	0	0	812
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	844
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	-16
2403	Unob Bal: Unapportioned: Other	0	0	0	2,782
2490	Unob Bal: end of year		=====		=====
		0	0	0	2,767
2500	Total budgetary resources		=====		=====
		0	0	0	3,611
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	-1
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,767
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	33
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	812
	Sub-Total, 2501	0	0	0	3,611
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	2,767

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
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 Treasury Account: Business Loan and Investment Guaranteed Loan Financing Account  
 Budget Account Id: 028-00-4149 Treasury Account Id: 73- - /X -4280 11  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	1
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	844
3020	Ob Bal: Outlays (gross)	0	0	0	-845
3100	Obligated balance, start of year		=====		
		0	0	0	1

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	2,399
4110	Mand: Total outlays, gross	0	0	0	845
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1,681
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-25
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-693
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-2,399
4170	Mand: Outlays, net		=====		=====
		0	0	0	-1,554
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-1,554

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Budget Account Id: 028-00-4149 Treasury Account Id: 73- - /X -4280 12  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	1,207
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,207
1800	BA: Mand: Spending auth: Collected	0	0	0	5,836
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	5,836
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	5,836
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	7,043

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	39
2002	Direct obs incurred: Cate	0	0	0	951
2004	Direct obligations incurred (total)		=====		
		0	0	0	990
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	-107
2403	Unob Bal: Unapportioned: Other	0	0	0	6,159
2490	Unob Bal: end of year		=====		=====
		0	0	0	6,053
2500	Total budgetary resources		=====		=====
		0	0	0	7,043
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	6,053
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	951
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	39
	<b>Sub-Total, 2501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,043</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	6,053

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Budget Account Id: 028-00-4149 Treasury Account Id: 73- - /X -4280 12  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	-2
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	990
3020	Ob Bal: Outlays (gross)	0	0	0	-989
3100	Obligated balance, start of year		=====		
		0	0	0	-2

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	5,836
4110	Mand: Total outlays, gross	0	0	0	989
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-788
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	15
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-5,064
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-5,836
4170	Mand: Outlays, net		=====		=====
		0	0	0	-4,847
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-4,847

OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars In Thousands)

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 Treasury Account: Business Loan and Investment Guaranteed Loan Financing Account  
 Budget Account Id: 028-00-4149 Treasury Account Id: 73- - /X -4280 13  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	822,560	822,560	822,560	0
1042	Unob Bal: Antic cap trans and redemption of debt	0	-10,000	-10,000	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	0
		822,560	812,560	812,560	
1800	BA: Mand: Spending auth: Collected	21,039	43,435	67,123	492
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	4,746	9,701	14,561	1
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	7,897	0	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	
		25,785	61,033	81,683	493
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		25,785	61,033	81,683	493
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		848,345	873,594	894,244	493

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	48,524	89,323	144,755	492
2002	Direct obs incurred: Cate	361	1,034	1,559	2
2002	Direct obs incurred: Cate	0	0	404,131	0
2002	Direct obs incurred: Cate	2	4	6	0
2004	Direct obligations incurred (total)	=====	=====	=====	
		48,887	90,361	550,451	494
2201	Unob Bal: Apportioned: Avail in the current period	420,613	773,269	313,179	-3
2403	Unob Bal: Unapportioned: Other	378,845	9,963	30,613	2
2490	Unob Bal: end of year	=====	=====	=====	
		799,458	783,232	343,792	-1
2500	Total budgetary resources	=====	=====	=====	
		848,345	873,594	894,244	493
2501	Memo: Budgetary resources, subj to apportionment	799,458	783,232	343,792	-1
2501	Memo: Budgetary resources, subj to apportionment	0	0	404,131	0
2501	Memo: Budgetary resources, subj to apportionment	2	4	6	0
2501	Memo: Budgetary resources, subj to apportionment	48,524	89,323	144,755	492
2501	Memo: Budgetary resources, subj to apportionment	361	1,034	1,559	2



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Budget Bureau: Small Business Administration  
 Budget Account: Business Guaranteed Loan Financing Account  
 Treasury Account: Business Loan and Investment Guaranteed Loan Financing Account  
 Budget Account Id: 028-00-4149 Treasury Account Id: 73- - /X -4280 13  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Sub-Total, 2501</b>		<b>848,345</b>	<b>873,593</b>	<b>894,243</b>	<b>493</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	799,458	783,232	343,792	-1

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,687	3,687	3,687	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	48,887	90,361	550,451	494
3020	Ob Bal: Outlays (gross)	-48,904	-90,211	-550,422	-492
3050	Ob Bal: EOY: Unpaid obligations	3,671	3,837	3,717	2
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-11,410	-11,410	-11,410	0
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-4,746	-9,701	-14,561	-1
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-16,156	-21,111	-25,971	-1
3100	Obligated balance, start of year	=====	=====	=====	
		-7,723	-7,723	-7,723	0
3200	Obligated balance, end of year	=====	=====	=====	
		-12,485	-17,274	-22,254	1

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	
		25,785	61,033	81,683	493
4110	Mand: Total outlays, gross	48,904	90,211	550,422	492
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-635	-1,332	-4,255	0
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-20,405	-42,103	-62,868	-492
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	
		-21,039	-43,435	-67,123	-492
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-4,746	-9,701	-14,561	-1
4143	Mand: Offsets, BA only: Antic offsetting collect	0	-7,897	0	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		-4,746	-17,598	-14,561	-1
4170	Mand: Outlays, net	=====	=====	=====	
		27,865	46,776	483,299	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	
		27,865	46,776	483,299	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Small Business Administration  
Budget Bureau: Small Business Administration  
Budget Account: Business Guaranteed Loan Financing Account  
Treasury Account: Business Loan and Investment Guaranteed Loan Financing Account  
Budget Account Id: 028-00-4149 Treasury Account Id: 73- - /X -4280 13  
FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Account Total, Business Guaranteed Loan Financing Account  
 Treasury Account:  
 Budget Account Id: 028-00-4149 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,713,410	4,713,410	4,713,410	4,713,410
1023	Unob Bal: Applied to repay debt	0	0	-557,457	-557,457
1042	Unob Bal: Antic cap trans and redemption of debt	0	-10,000	-10,000	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,713,410	4,703,410	4,145,953	4,155,953
1800	BA: Mand: Spending auth: Collected	613,659	1,253,662	2,646,372	3,397,546
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	88,410	151,328	204,111	74,970
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	1,686,946	262,103	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		702,069	3,091,936	3,112,586	3,472,516
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		702,069	3,091,936	3,112,586	3,472,516
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,415,479	7,795,346	7,258,539	7,628,469

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	628,842	1,167,424	3,360,638	4,036,686
2201	Unob Bal: Apportioned: Avail in the current period	3,595,658	4,710,796	2,517,581	611,754
2403	Unob Bal: Unapportioned: Other	1,190,979	1,917,126	1,380,319	2,980,030
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,786,637	6,627,922	3,897,901	3,591,784
2500	Total budgetary resources	=====	=====	=====	=====
		5,415,479	7,795,346	7,258,539	7,628,469
2501	Memo: Budgetary resources, subj to apportionment	5,415,479	7,795,346	7,258,539	7,628,469
2503	Memo: Budgetary resources, direct unob bal, EOY	4,786,637	6,627,922	3,897,901	3,591,784

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Account Total, Business Guaranteed Loan Financing Account  
 Treasury Account:  
 Budget Account Id: 028-00-4149 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	39,599	39,599	39,599	39,599
3010	Ob Bal: Obligations incurred: Unexpired accounts	628,842	1,167,424	3,360,638	4,036,686
3020	Ob Bal: Outlays (gross)	-610,538	-1,130,446	-3,310,190	-4,036,917
3050	Ob Bal: EOY: Unpaid obligations	57,903	76,577	90,048	39,367
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-144,174	-144,174	-144,174	-144,174
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-88,410	-151,328	-204,111	-74,970
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-232,584	-295,503	-348,285	-219,145
3100	Obligated balance, start of year	=====	=====	=====	=====
		-104,575	-104,575	-104,575	-104,575
3200	Obligated balance, end of year	=====	=====	=====	=====
		-174,681	-218,926	-258,238	-179,777

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		702,069	3,091,936	3,112,586	3,472,516
4110	Mand: Total outlays, gross	610,538	1,130,446	3,310,190	4,036,917
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-46,715	-111,992	-1,043,921	-1,126,117
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-109,882
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-566,944	-1,141,670	-1,602,451	-2,161,547
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-613,659	-1,253,662	-2,646,372	-3,397,546
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-88,410	-151,328	-204,111	-74,970
4143	Mand: Offsets, BA only: Antic offsetting collect	0	-1,686,946	-262,103	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-88,410	-1,838,274	-466,214	-74,970
4170	Mand: Outlays, net	=====	=====	=====	=====
		-3,121	-123,216	663,818	639,371
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-3,121	-123,216	663,818	639,371

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Loan Fund Liquidating Account  
 Treasury Account: Business Loan Fund Liquidating Account  
 Budget Account Id: 028-00-4154 Treasury Account Id: 73- - /X -4154  
 FACTS II User: Janette Porter / (303) 844-5773 / janette.porter@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	11,356	11,356	11,356	11,356
1021	Unob Bal: Recov of prior year unpaid obligations	2	2	2	2
1022	Unob Bal: Capital transfer to general fund	-11,356	-11,356	-11,356	-11,356
1050	Unob Bal: Unobligated balance (total)	2	2	2	2
1200	BA: Mand: Appropriation	2,000	2,000	2,000	2,000
1260	BA: Mand: Appropriations (total)	2,000	2,000	2,000	2,000
1800	BA: Mand: Spending auth: Collected	540	1,626	12,400	19,298
1825	BA: Mand: Spending auth: Applied to repay debt	-25	-25	-60	-60
1840	BA: Mand: Spending auth: Antic colls, reimb, other	0	4,374	0	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	25	60	0
1850	BA: Mand: Spending auth: Total	515	6,000	12,400	19,238
1900	Budget authority total (disc. and mand.)	2,515	8,000	14,400	21,238
1910	Total budgetary resources (disc. and mand.)	2,517	8,002	14,401	21,240

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	59	274	274
2002	Direct obs incurred: Cate	77	153	286	459
2002	Direct obs incurred: Cate	119	310	492	559
2004	Direct obligations incurred (total)	196	522	1,052	1,291
2201	Unob Bal: Apportioned: Avail in the current period	7,804	7,478	6,948	6,709
2403	Unob Bal: Unapportioned: Other	-5,483	2	6,401	13,240
2490	Unob Bal: end of year	2,320	7,479	13,349	19,948
2500	Total budgetary resources	2,517	8,002	14,401	21,240

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Business Loan Fund Liquidating Account  
 Treasury Account: Business Loan Fund Liquidating Account  
 Budget Account Id: 028-00-4154 Treasury Account Id: 73- - /X -4154  
 FACTS II User: Janette Porter / (303) 844-5773 / janette.porter@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	0	59	274	274
2501	Memo: Budgetary resources, subj to apportionment	77	153	286	459
2501	Memo: Budgetary resources, subj to apportionment	2,320	7,479	6,950	19,948
2501	Memo: Budgetary resources, subj to apportionment	119	310	492	559
	<b>Sub-Total, 2501</b>	<b>2,516</b>	<b>8,001</b>	<b>8,002</b>	<b>21,240</b>
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	6,400	0
2503	Memo: Budgetary resources, direct unob bal, EOY	2,320	7,479	13,349	19,948

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,079	5,079	5,079	5,079
3010	Ob Bal: Obligations incurred: Unexpired accounts	196	522	1,052	1,291
3020	Ob Bal: Outlays (gross)	-5,339	-3,668	-4,605	-2,930
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2	-2	-2	-2
3050	Ob Bal: EOY: Unpaid obligations	-65	1,932	1,525	3,439
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,079	5,079	5,079	5,079
3200	Obligated balance, end of year	=====	=====	=====	=====
		-65	1,932	1,525	3,439

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,515	8,000	14,400	21,238
4100	Mand: Outlays from new authority	5,339	3,668	4,605	2,930
4110	Mand: Total outlays, gross	5,339	3,668	4,605	2,930
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-540	-1,626	-12,400	-19,298
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-540	-1,626	-12,400	-19,298
4143	Mand: Offsets, BA only: Antic offsetting collect	0	-4,399	-60	0
4150	Mand: Additional offsets against BA only (total)	0	=====	=====	0
		0	-4,399	-60	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1,975	1,975	1,940	1,940

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Small Business Administration  
Budget Bureau: Small Business Administration  
Budget Account: Business Loan Fund Liquidating Account  
Treasury Account: Business Loan Fund Liquidating Account  
Budget Account Id: 028-00-4154 Treasury Account Id: 73- - /X -4154  
FACTS II User: Janette Porter / (303) 844-5773 / janette.porter@sba.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	===== 4,798	===== 2,042	===== -7,795	===== -16,368
4180	Budget authority, net (disc. and mand.)	===== 1,975	===== 1,975	===== 1,940	===== 1,940
4190	Outlays, net (disc. and mand.)	===== 4,798	===== 2,042	===== -7,795	===== -16,368

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Account Total, Business Loan Fund Liquidating Account  
 Treasury Account:  
 Budget Account Id: 028-00-4154 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	11,356	11,356	11,356	11,356
1021	Unob Bal: Recov of prior year unpaid obligations	2	2	2	2
1022	Unob Bal: Capital transfer to general fund	-11,356	-11,356	-11,356	-11,356
1050	Unob Bal: Unobligated balance (total)	2	2	2	2
1200	BA: Mand: Appropriation	2,000	2,000	2,000	2,000
1260	BA: Mand: Appropriations (total)	2,000	2,000	2,000	2,000
1800	BA: Mand: Spending auth: Collected	540	1,626	12,400	19,298
1825	BA: Mand: Spending auth: Applied to repay debt	-25	-25	-60	-60
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	4,374	0	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	25	60	0
1850	BA: Mand: Spending auth: Total	515	6,000	12,400	19,238
1900	Budget authority total (disc. and mand.)	2,515	8,000	14,400	21,238
1910	Total budgetary resources (disc. and mand.)	2,517	8,002	14,401	21,240

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	196	522	1,052	1,291
2201	Unob Bal: Apportioned: Avail in the current period	7,804	7,478	6,948	6,709
2403	Unob Bal: Unapportioned: Other	-5,483	2	6,401	13,240
2490	Unob Bal: end of year	2,320	7,479	13,349	19,948
2500	Total budgetary resources	2,517	8,002	14,401	21,240
2501	Memo: Budgetary resources, subj to apportionment	2,517	8,002	8,002	21,240
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	6,400	0
2503	Memo: Budgetary resources, direct unob bal, EOY	2,320	7,479	13,349	19,948



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Account Total, Business Loan Fund Liquidating Account  
 Treasury Account:  
 Budget Account Id: 028-00-4154 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,079	5,079	5,079	5,079
3010	Ob Bal: Obligations incurred: Unexpired accounts	196	522	1,052	1,291
3020	Ob Bal: Outlays (gross)	-5,339	-3,668	-4,605	-2,930
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2	-2	-2	-2
3050	Ob Bal: EOY: Unpaid obligations	-65	1,932	1,525	3,439
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,079	5,079	5,079	5,079
3200	Obligated balance, end of year	=====	=====	=====	=====
		-65	1,932	1,525	3,439
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,515	8,000	14,400	21,238
4100	Mand: Outlays from new authority	5,339	3,668	4,605	2,930
4110	Mand: Total outlays, gross	5,339	3,668	4,605	2,930
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-540	-1,626	-12,400	-19,298
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-540	-1,626	-12,400	-19,298
4143	Mand: Offsets, BA only: Antic offsetting collect	0	-4,399	-60	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-4,399	-60	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1,975	1,975	1,940	1,940
4170	Mand: Outlays, net	=====	=====	=====	=====
		4,798	2,042	-7,795	-16,368
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,975	1,975	1,940	1,940
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,798	2,042	-7,795	-16,368

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Disaster Loans Program Account  
 Treasury Account: Disaster Loans Program Account  
 Budget Account Id: 028-00-1152 Treasury Account Id: 73- - /X -1152  
 FACTS II User: Janette Porter / (303) 844-5773 / janette.porter@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	443,717	443,717	443,717	443,717
1021	Unob Bal: Recov of prior year unpaid obligations	5,972	7,685	8,444	9,045
1041	Unob Bal: Antic recov of prior year unpaid obl	0	1,132	839	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		449,689	452,533	453,000	452,762
1100	BA: Disc: Appropriation	117,018	896,018	520,000	896,300
1130	BA: Disc: Appropriations permanently reduced	0	0	-45,085	-45,085
1134	BA: Disc: Appropriations precluded from obligation	-60,298	-60,298	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		56,720	835,720	474,915	851,215
1200	BA: Mand: Appropriation	0	0	376,300	0
1260	BA: Mand: Appropriations (total)	0	=====	=====	0
		0	0	376,300	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		56,720	835,720	851,215	851,215
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		506,409	1,288,253	1,304,214	1,303,976

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	71,143	180,043	155,039	146,475
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		71,143	180,043	155,039	146,475
2102	Reimbursable obs incurred	70,000	385,720	427,215	427,215
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		70,000	385,720	427,215	427,215
2201	Unob Bal: Apportioned: Avail in the current period	115,449	263,076	301,323	309,887
2203	Unob Bal: Apportioned: Anticipated	0	1,132	839	0
2402	Unob Bal: Unapportioned: Withheld pend rescission	0	38,950	0	0
2403	Unob Bal: Unapportioned: Other	249,817	419,333	419,800	420,400
2490	Unob Bal: end of year	=====	=====	=====	=====
		365,266	722,491	721,961	730,287

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Disaster Loans Program Account  
 Treasury Account: Disaster Loans Program Account  
 Budget Account Id: 028-00-1152 Treasury Account Id: 73- - /X -1152  
 FACTS II User: Janette Porter / (303) 844-5773 / janette.porter@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>2500</b>	<b>Total budgetary resources</b>	=====	=====	=====	=====
		506,409	1,288,253	1,304,214	1,303,976
2501	Memo: Budgetary resources, subj to apportionment	365,266	722,491	721,961	730,287
2501	Memo: Budgetary resources, subj to apportionment	70,000	385,720	427,215	427,215
2501	Memo: Budgetary resources, subj to apportionment	71,143	180,043	155,039	146,475
	<b>Sub-Total, 2501</b>	<b>506,409</b>	<b>1,288,254</b>	<b>1,304,215</b>	<b>1,303,977</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	308,547	735,441	721,961	730,287
2504	Memo: Budgetary resources, reimb unob bal, EOY	56,720	-12,950	0	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	20,517	20,517	20,517	20,517
3010	Ob Bal: Obligations incurred: Unexpired accounts	141,143	565,762	582,253	573,689
3020	Ob Bal: Outlays (gross)	-84,254	-426,273	-493,074	-517,887
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,972	-7,685	-8,444	-9,045
3050	Ob Bal: EOY: Unpaid obligations	71,433	152,322	101,252	67,274
<b>3100</b>	<b>Obligated balance, start of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		20,517	20,517	20,517	20,517
<b>3200</b>	<b>Obligated balance, end of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		71,433	152,322	101,252	67,274

**BA & O, Net**

<b>4000</b>	<b>Disc: Budget authority, gross</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		56,720	835,720	474,915	851,215
4010	Disc: Outlays from new authority	77,518	417,438	483,068	395,253
4011	Disc: Outlays from balances	6,736	8,835	10,006	122,634
<b>4020</b>	<b>Disc: Total outlays, gross</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		84,254	426,273	493,074	517,887
<b>4070</b>	<b>Disc: Budget authority, net</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		56,720	835,720	474,915	851,215
<b>4080</b>	<b>Disc: Outlays, net</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		84,254	426,273	493,074	517,887

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Disaster Loans Program Account  
 Treasury Account: Disaster Loans Program Account  
 Budget Account Id: 028-00-1152 Treasury Account Id: 73- - /X -1152  
 FACTS II User: Janette Porter / (303) 844-5773 / janette.porter@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	Mand: Budget authority, gross	0	===== 0	===== 376,300	0
4160	Mand: Budget authority, net	0	===== 0	===== 376,300	0
4180	Budget authority, net (disc. and mand.)	===== 56,720	===== 835,720	===== 851,215	===== 851,215
4190	Outlays, net (disc. and mand.)	===== 84,254	===== 426,273	===== 493,074	===== 517,887

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Disaster Loans Program Account  
 Treasury Account: Disaster Loans Program Account  
 Budget Account Id: 028-00-1152 Treasury Account Id: 73- - /13-1152  
 FACTS II User: Janette Porter / (303) 844-5773 / janette.porter@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	0	0	36,387	36,387
1260	BA: Mand: Appropriations (total)	0	=====	=====	=====
		0	0	36,387	36,387
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	36,387	36,387
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	36,387	36,387

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	36,387	36,387
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	36,387	36,387
2500	Total budgetary resources	0	=====	=====	=====
		0	0	36,387	36,387
2501	Memo: Budgetary resources, subj to apportionment	0	0	36,387	36,387

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	36,387	36,387
3020	Ob Bal: Outlays (gross)	0	0	-36,387	-36,387

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Disaster Loans Program Account  
 Treasury Account: Disaster Loans Program Account  
 Budget Account Id: 028-00-1152 Treasury Account Id: 73- - /13-1152  
 FACTS II User: Janette Porter / (303) 844-5773 / janette.porter@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	0	===== 0	===== 36,387	===== 36,387
4100	Mand: Outlays from new authority	0	0	36,387	36,387
4110	Mand: Total outlays, gross	0	0	36,387	36,387
4160	Mand: Budget authority, net	0	===== 0	===== 36,387	===== 36,387
4170	Mand: Outlays, net	0	===== 0	===== 36,387	===== 36,387
4180	Budget authority, net (disc. and mand.)	0	===== 0	===== 36,387	===== 36,387
4190	Outlays, net (disc. and mand.)	0	===== 0	===== 36,387	===== 36,387

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Account Total, Disaster Loans Program Account  
 Treasury Account:  
 Budget Account Id: 028-00-1152 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	443,717	443,717	443,717	443,717
1021	Unob Bal: Recov of prior year unpaid obligations	5,972	7,685	8,444	9,045
1041	Unob Bal: Antic recov of prior year unpaid obl	0	1,132	839	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		449,689	452,533	453,000	452,762
1100	BA: Disc: Appropriation	117,018	896,018	520,000	896,300
1130	BA: Disc: Appropriations permanently reduced	0	0	-45,085	-45,085
1134	BA: Disc: Appropriations precluded from obligation	-60,298	-60,298	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		56,720	835,720	474,915	851,215
1200	BA: Mand: Appropriation	0	0	412,687	36,387
1260	BA: Mand: Appropriations (total)	0	=====	=====	=====
		0	0	412,687	36,387
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		56,720	835,720	887,602	887,602
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		506,409	1,288,253	1,340,602	1,340,364

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	71,143	180,043	191,426	182,862
2104	Reimbursable obligations incurred (total)	70,000	385,720	427,215	427,215
2201	Unob Bal: Apportioned: Avail in the current period	115,449	263,076	301,323	309,887
2203	Unob Bal: Apportioned: Anticipated	0	1,132	839	0
2402	Unob Bal: Unapportioned: Withheld pend rescission	0	38,950	0	0
2403	Unob Bal: Unapportioned: Other	249,817	419,333	419,800	420,400
2490	Unob Bal: end of year	=====	=====	=====	=====
		365,266	722,491	721,961	730,287
2500	Total budgetary resources	=====	=====	=====	=====
		506,409	1,288,253	1,340,602	1,340,364
2501	Memo: Budgetary resources, subj to apportionment	506,409	1,288,253	1,340,602	1,340,364
2503	Memo: Budgetary resources, direct unob bal, EOY	308,547	735,441	721,961	730,287
2504	Memo: Budgetary resources, reimb unob bal, EOY	56,720	-12,950	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Account Total, Disaster Loans Program Account  
 Treasury Account:  
 Budget Account Id: 028-00-1152 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	20,517	20,517	20,517	20,517
3010	Ob Bal: Obligations incurred: Unexpired accounts	141,143	565,762	618,641	610,077
3020	Ob Bal: Outlays (gross)	-84,254	-426,273	-529,461	-554,275
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,972	-7,685	-8,444	-9,045
3050	Ob Bal: EOY: Unpaid obligations	71,433	152,322	101,252	67,274
3100	Obligated balance, start of year	=====	=====	=====	=====
		20,517	20,517	20,517	20,517
3200	Obligated balance, end of year	=====	=====	=====	=====
		71,433	152,322	101,252	67,274

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		56,720	835,720	474,915	851,215
4010	Disc: Outlays from new authority	77,518	417,438	483,068	395,253
4011	Disc: Outlays from balances	6,736	8,835	10,006	122,634
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		84,254	426,273	493,074	517,887
4070	Disc: Budget authority, net	=====	=====	=====	=====
		56,720	835,720	474,915	851,215
4080	Disc: Outlays, net	=====	=====	=====	=====
		84,254	426,273	493,074	517,887
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		0	0	412,687	36,387
4100	Mand: Outlays from new authority	0	0	36,387	36,387
4110	Mand: Total outlays, gross	0	0	36,387	36,387
4160	Mand: Budget authority, net	=====	=====	=====	=====
		0	0	412,687	36,387
4170	Mand: Outlays, net	=====	=====	=====	=====
		0	0	36,387	36,387



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Small Business Administration  
Budget Bureau: Small Business Administration  
Budget Account: Account Total, Disaster Loans Program Account  
Treasury Account:  
Budget Account Id: 028-00-1152 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		56,720	835,720	887,602	887,602
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		84,254	426,273	529,461	554,275

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Disaster Direct Loan Financing Account  
 Treasury Account: Disaster Direct Loan Financing Account  
 Budget Account Id: 028-00-4150 Treasury Account Id: 73- - /X -4150 00  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	770
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	770
1800	BA: Mand: Spending auth: Collected	0	0	0	20,216
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-12,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	8,216
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	8,216
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	8,986

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	6,502
2002	Direct obs incurred: Cate	0	0	0	139
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	6,641
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	-1,099
2403	Unob Bal: Unapportioned: Other	0	0	0	3,444
2490	Unob Bal: end of year		=====		=====
		0	0	0	2,345
2500	Total budgetary resources		=====		=====
		0	0	0	8,986
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,345
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	6,502
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	139
	<b>Sub-Total, 2501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,986</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	2,345

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Disaster Direct Loan Financing Account  
 Treasury Account: Disaster Direct Loan Financing Account  
 Budget Account Id: 028-00-4150 Treasury Account Id: 73- - /X -4150 00  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	6,641
3020	Ob Bal: Outlays (gross)	0	0	0	-6,639
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	2
3200	Obligated balance, end of year		=====		
		0	0	0	2

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	8,216
4110	Mand: Total outlays, gross	0	0	0	6,639
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-715
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-751
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-18,749
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-20,216
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-12,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	-13,576
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-12,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-13,576

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Disaster Direct Loan Financing Account  
 Treasury Account: Disaster Direct Loan Financing Account  
 Budget Account Id: 028-00-4150 Treasury Account Id: 73- - /X -4150 01  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	869
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	869
1400	BA: Mand: Borrowing authority	0	0	0	1,126
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	1,126
1800	BA: Mand: Spending auth: Collected	0	0	0	24,612
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-14,323
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	10,289
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	11,415
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	12,284

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	1,126
2002	Direct obs incurred: Cate	0	0	0	6,095
2002	Direct obs incurred: Cate	0	0	0	408
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	7,629
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	-102
2403	Unob Bal: Unapportioned: Other	0	0	0	4,758
2490	Unob Bal: end of year		=====		=====
		0	0	0	4,655
2500	Total budgetary resources		=====		=====
		0	0	0	12,284
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	4,655
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	6,095
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	408
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,126

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Disaster Direct Loan Financing Account  
 Treasury Account: Disaster Direct Loan Financing Account  
 Budget Account Id: 028-00-4150 Treasury Account Id: 73- - /X -4150 01  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	<b>Sub-Total, 2501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,284</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	4,655

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	3
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	7,629
3020	Ob Bal: Outlays (gross)	0	0	0	-7,624
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	8
3100	Obligated balance, start of year		=====		
		0	0	0	3
3200	Obligated balance, end of year		=====		
		0	0	0	8

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	11,415
4110	Mand: Total outlays, gross	0	0	0	7,624
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-519
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-693
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-23,401
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-24,612
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-13,197
4170	Mand: Outlays, net		=====		=====
		0	0	0	-16,988
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-13,197
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-16,988

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Disaster Direct Loan Financing Account  
 Treasury Account: Disaster Direct Loan Financing Account  
 Budget Account Id: 028-00-4150 Treasury Account Id: 73- - /X -4150 02  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	3,062
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	3,062
1400	BA: Mand: Borrowing authority	0	0	0	4,289
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	4,289
1800	BA: Mand: Spending auth: Collected	0	0	0	48,325
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-33,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	15,325
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	19,614
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	22,676

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	4,288
2002	Direct obs incurred: Cate	0	0	0	9,757
2002	Direct obs incurred: Cate	0	0	0	429
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	14,475
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	-115
2403	Unob Bal: Unapportioned: Other	0	0	0	8,316
2490	Unob Bal: end of year		=====		=====
		0	0	0	8,201
2500	Total budgetary resources		=====		=====
		0	0	0	22,676
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	8,201
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	9,757
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	429
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	4,288

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Disaster Direct Loan Financing Account  
 Treasury Account: Disaster Direct Loan Financing Account  
 Budget Account Id: 028-00-4150 Treasury Account Id: 73- - /X -4150 02  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	<b>Sub-Total, 2501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,675</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	8,201

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	22
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	14,475
3020	Ob Bal: Outlays (gross)	0	0	0	-14,485
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	12
3100	Obligated balance, start of year		=====		
		0	0	0	22
3200	Obligated balance, end of year		=====		
		0	0	0	12

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	19,614
4110	Mand: Total outlays, gross	0	0	0	14,485
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,251
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-47,074
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-48,325
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-28,711
4170	Mand: Outlays, net		=====		=====
		0	0	0	-33,840
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-28,711
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-33,840

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Disaster Direct Loan Financing Account  
 Treasury Account: Disaster Direct Loan Financing Account  
 Budget Account Id: 028-00-4150 Treasury Account Id: 73- - /X -4150 03  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	2,768
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	2,768
1400	BA: Mand: Borrowing authority	0	0	0	1,956
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	1,956
1800	BA: Mand: Spending auth: Collected	0	0	0	32,602
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-23,500
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	9,102
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	11,058
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	13,826

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	1,956
2002	Direct obs incurred: Cate	0	0	0	6,985
2002	Direct obs incurred: Cate	0	0	0	288
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	9,229
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	78
2403	Unob Bal: Unapportioned: Other	0	0	0	4,520
2490	Unob Bal: end of year		=====		=====
		0	0	0	4,598
2500	Total budgetary resources		=====		=====
		0	0	0	13,826
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	4,598
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	6,985
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	288
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,956



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Disaster Direct Loan Financing Account  
 Treasury Account: Disaster Direct Loan Financing Account  
 Budget Account Id: 028-00-4150 Treasury Account Id: 73- - /X -4150 03  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	<b>Sub-Total, 2501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,827</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	4,598

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	4
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	9,229
3020	Ob Bal: Outlays (gross)	0	0	0	-9,226
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	6
3100	Obligated balance, start of year		=====		
		0	0	0	4
3200	Obligated balance, end of year		=====		
		0	0	0	6

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	11,058
4110	Mand: Total outlays, gross	0	0	0	9,226
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-756
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-31,846
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-32,602
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-21,544
4170	Mand: Outlays, net		=====		=====
		0	0	0	-23,376
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-21,544
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-23,376

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Disaster Direct Loan Financing Account  
 Treasury Account: Disaster Direct Loan Financing Account  
 Budget Account Id: 028-00-4150 Treasury Account Id: 73- - /X -4150 04  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	1,134
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,134
1400	BA: Mand: Borrowing authority	0	0	0	366
1440	BA: Mand: Borrowing authority (total)		=====		
		0	0	0	366
1800	BA: Mand: Spending auth: Collected	0	0	0	25,034
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-14,256
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	10,778
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	11,144
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	12,278

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	365
2002	Direct obs incurred: Cate	0	0	0	6,516
2002	Direct obs incurred: Cate	0	0	0	243
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	7,124
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	257
2403	Unob Bal: Unapportioned: Other	0	0	0	4,897
2490	Unob Bal: end of year		=====		=====
		0	0	0	5,154
2500	Total budgetary resources		=====		=====
		0	0	0	12,278
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	5,154
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	6,516
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	243
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	365

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Disaster Direct Loan Financing Account  
 Treasury Account: Disaster Direct Loan Financing Account  
 Budget Account Id: 028-00-4150 Treasury Account Id: 73- - /X -4150 04  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	<b>Sub-Total, 2501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,278</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	5,154

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	7,124
3020	Ob Bal: Outlays (gross)	0	0	0	-7,123
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	1
3200	Obligated balance, end of year		=====		
		0	0	0	1

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	11,144
4110	Mand: Total outlays, gross	0	0	0	7,123
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-575
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-24,459
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-25,034
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-13,890
4170	Mand: Outlays, net		=====		=====
		0	0	0	-17,911
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-13,890
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-17,911

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Disaster Direct Loan Financing Account  
 Treasury Account: Disaster Direct Loan Financing Account  
 Budget Account Id: 028-00-4150 Treasury Account Id: 73- - /X -4150 05  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	3,270
1023	Unob Bal: Applied to repay debt	0	0	0	-3,400
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-130
1800	BA: Mand: Spending auth: Collected	0	0	0	66,590
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-8
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-39,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	27,582
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	27,582
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	27,452

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	17,381
2002	Direct obs incurred: Cate	0	0	0	712
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	18,093
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	33
2403	Unob Bal: Unapportioned: Other	0	0	0	9,326
2490	Unob Bal: end of year		=====		=====
		0	0	0	9,359
2500	Total budgetary resources		=====		=====
		0	0	0	27,452
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	9,359
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	17,381
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	712
	<b>Sub-Total, 2501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,452</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	9,359

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Disaster Direct Loan Financing Account  
 Treasury Account: Disaster Direct Loan Financing Account  
 Budget Account Id: 028-00-4150 Treasury Account Id: 73- - /X -4150 05  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	18,093
3020	Ob Bal: Outlays (gross)	0	0	0	-18,138
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	-45
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	15
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	8
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	22
3100	Obligated balance, start of year		=====	0	15
		0	0	0	
3200	Obligated balance, end of year		=====	0	-22
		0	0	0	

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	27,582
4110	Mand: Total outlays, gross	0	0	0	18,138
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-3,428
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,618
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-61,544
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-66,590
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	8
4150	Mand: Additional offsets against BA only (total)		=====		
		0	0	0	8
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-39,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	-48,452
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-39,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-48,452

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Small Business Administration  
Budget Bureau: Small Business Administration  
Budget Account: Disaster Direct Loan Financing Account  
Treasury Account: Disaster Direct Loan Financing Account  
Budget Account Id: 028-00-4150 Treasury Account Id: 73- - /X -4150 05  
FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Disaster Direct Loan Financing Account  
 Treasury Account: Disaster Direct Loan Financing Account  
 Budget Account Id: 028-00-4150 Treasury Account Id: 73- - /X -4150 06  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	18,538
1023	Unob Bal: Applied to repay debt	0	0	0	-21,600
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-3,062
1800	BA: Mand: Spending auth: Collected	0	0	0	422,634
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-240,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	182,634
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	182,634
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	179,572

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	129,256
2002	Direct obs incurred: Cate	0	0	0	5,257
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	134,513
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	-17,013
2403	Unob Bal: Unapportioned: Other	0	0	0	62,072
2490	Unob Bal: end of year		=====		=====
		0	0	0	45,059
2500	Total budgetary resources		=====		=====
		0	0	0	179,572
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	45,059
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	129,256
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	5,257
	Sub-Total, 2501	0	0	0	179,572
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	45,059

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Disaster Direct Loan Financing Account  
 Treasury Account: Disaster Direct Loan Financing Account  
 Budget Account Id: 028-00-4150 Treasury Account Id: 73- - /X -4150 06  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	-89
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	134,513
3020	Ob Bal: Outlays (gross)	0	0	0	-134,528
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	-104
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	16
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	16
3100	Obligated balance, start of year		=====		
		0	0	0	-73
3200	Obligated balance, end of year		=====		
		0	0	0	-88
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	182,634
4110	Mand: Total outlays, gross	0	0	0	134,528
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-21,630
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-11,118
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-389,887
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-422,634
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-240,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	-288,106
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-240,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-288,106



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Disaster Direct Loan Financing Account  
 Treasury Account: Disaster Direct Loan Financing Account  
 Budget Account Id: 028-00-4150 Treasury Account Id: 73- - /X -4150 07  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	2,785
1023	Unob Bal: Applied to repay debt	0	0	0	-4,800
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-2,015
1800	BA: Mand: Spending auth: Collected	0	0	0	70,808
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-40,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	30,808
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	30,808
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	28,793

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	22,071
2002	Direct obs incurred: Cate	0	0	0	559
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	22,630
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	-2,766
2403	Unob Bal: Unapportioned: Other	0	0	0	8,929
2490	Unob Bal: end of year		=====		=====
		0	0	0	6,163
2500	Total budgetary resources		=====		=====
		0	0	0	28,793
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	6,163
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	22,071
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	559
	Sub-Total, 2501	0	0	0	28,793
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	6,163

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Disaster Direct Loan Financing Account  
 Treasury Account: Disaster Direct Loan Financing Account  
 Budget Account Id: 028-00-4150 Treasury Account Id: 73- - /X -4150 07  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	2,028
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	22,630
3020	Ob Bal: Outlays (gross)	0	0	0	-22,629
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	2,029
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-323
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-323
3100	Obligated balance, start of year		=====		=====
		0	0	0	1,704
3200	Obligated balance, end of year		=====		=====
		0	0	0	1,705

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	30,808
4110	Mand: Total outlays, gross	0	0	0	22,629
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-4,806
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,815
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-64,187
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-70,808
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-40,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	-48,179
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-40,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-48,179

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Disaster Direct Loan Financing Account  
 Treasury Account: Disaster Direct Loan Financing Account  
 Budget Account Id: 028-00-4150 Treasury Account Id: 73- - /X -4150 08  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	1,854
1023	Unob Bal: Applied to repay debt	0	0	0	-1,700
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	154
1800	BA: Mand: Spending auth: Collected	0	0	0	42,320
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-25,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	17,320
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	17,320
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	17,474

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	10,493
2002	Direct obs incurred: Cate	0	0	0	224
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	10,717
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	273
2403	Unob Bal: Unapportioned: Other	0	0	0	6,484
2490	Unob Bal: end of year		=====		=====
		0	0	0	6,757
2500	Total budgetary resources		=====		=====
		0	0	0	17,474
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	6,757
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	10,493
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	224
	Sub-Total, 2501	0	0	0	17,474
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	6,757

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Disaster Direct Loan Financing Account  
 Treasury Account: Disaster Direct Loan Financing Account  
 Budget Account Id: 028-00-4150 Treasury Account Id: 73- - /X -4150 08  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	2
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	10,717
3020	Ob Bal: Outlays (gross)	0	0	0	-10,716
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	3
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	28
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	28
3100	Obligated balance, start of year		=====		
		0	0	0	30
3200	Obligated balance, end of year		=====		
		0	0	0	30
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	17,320
4110	Mand: Total outlays, gross	0	0	0	10,716
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-1,697
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-832
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-39,792
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-42,320
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-25,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	-31,604
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-25,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-31,604

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Disaster Direct Loan Financing Account  
 Treasury Account: Disaster Direct Loan Financing Account  
 Budget Account Id: 028-00-4150 Treasury Account Id: 73- - /X -4150 09  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	3,938
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	14
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	3,953
1800	BA: Mand: Spending auth: Collected	0	0	0	55,908
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	22
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-40,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	15,929
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	15,929
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	19,882

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	200
2002	Direct obs incurred: Cate	0	0	0	10,655
2002	Direct obs incurred: Cate	0	0	0	808
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	11,663
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	-175
2403	Unob Bal: Unapportioned: Other	0	0	0	8,394
2490	Unob Bal: end of year		=====		=====
		0	0	0	8,219
2500	Total budgetary resources		=====		=====
		0	0	0	19,882
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	200
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	8,219
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	10,655
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	808
	<b>Sub-Total, 2501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,882</b>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Disaster Direct Loan Financing Account  
 Treasury Account: Disaster Direct Loan Financing Account  
 Budget Account Id: 028-00-4150 Treasury Account Id: 73- - /X -4150 09  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	8,219
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	154
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	11,663
3020	Ob Bal: Outlays (gross)	0	0	0	-11,574
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-14
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	229
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-10
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	-22
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-32
3100	Obligated balance, start of year		=====		
		0	0	0	144
3200	Obligated balance, end of year		=====		
		0	0	0	197
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	15,929
4110	Mand: Total outlays, gross	0	0	0	11,574
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-269
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-999
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-54,639
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-55,908
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-22
4150	Mand: Additional offsets against BA only (total)		=====		=====
		0	0	0	-22
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-40,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	-44,334

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Small Business Administration  
Budget Bureau: Small Business Administration  
Budget Account: Disaster Direct Loan Financing Account  
Treasury Account: Disaster Direct Loan Financing Account  
Budget Account Id: 028-00-4150 Treasury Account Id: 73- - /X -4150 09  
FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	=====	0	=====
			0		-40,000
4190	Outlays, net (disc. and mand.)	0	=====	0	=====
			0		-44,334

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Disaster Direct Loan Financing Account  
 Treasury Account: Disaster Direct Loan Financing Account  
 Budget Account Id: 028-00-4150 Treasury Account Id: 73- - /X -4150 10  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	2,911
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	936
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	3,846
1400	BA: Mand: Borrowing authority	0	0	0	402
1440	BA: Mand: Borrowing authority (total)		=====		
		0	0	0	402
1800	BA: Mand: Spending auth: Collected	0	0	0	39,930
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-186
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-27,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	12,744
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	13,146
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	16,993

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	402
2002	Direct obs incurred: Cate	0	0	0	1,214
2002	Direct obs incurred: Cate	0	0	0	7,940
2002	Direct obs incurred: Cate	0	0	0	309
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	9,865
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	941
2403	Unob Bal: Unapportioned: Other	0	0	0	6,186
2490	Unob Bal: end of year		=====		=====
		0	0	0	7,128
2500	Total budgetary resources		=====		=====
		0	0	0	16,993
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,214



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Disaster Direct Loan Financing Account  
 Treasury Account: Disaster Direct Loan Financing Account  
 Budget Account Id: 028-00-4150 Treasury Account Id: 73- - /X -4150 10  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	7,128
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	7,940
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	309
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	402
	<b>Sub-Total, 2501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,993</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	7,128

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	3,058
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	9,865
3020	Ob Bal: Outlays (gross)	0	0	0	-10,702
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-936
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	1,286
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-287
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	186
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-101
3100	Obligated balance, start of year		=====		=====
		0	0	0	2,771
3200	Obligated balance, end of year		=====		=====
		0	0	0	1,185

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	13,146
4110	Mand: Total outlays, gross	0	0	0	10,702
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-216
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-738
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-38,976
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-39,930
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	186
4150	Mand: Additional offsets against BA only (total)		=====		=====
		0	0	0	186

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Small Business Administration  
Budget Bureau: Small Business Administration  
Budget Account: Disaster Direct Loan Financing Account  
Treasury Account: Disaster Direct Loan Financing Account  
Budget Account Id: 028-00-4150 Treasury Account Id: 73- - /X -4150 10  
FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160	Mand: Budget authority, net	0	===== 0	0	===== -26,598
4170	Mand: Outlays, net	0	===== 0	0	===== -29,229
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	===== -26,598
4190	Outlays, net (disc. and mand.)	0	===== 0	0	===== -29,229

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Disaster Direct Loan Financing Account  
 Treasury Account: Disaster Direct Loan Financing Account  
 Budget Account Id: 028-00-4150 Treasury Account Id: 73- - /X -4150 11  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	5,996
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	13,341
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	19,337
1400	BA: Mand: Borrowing authority	0	0	0	17,255
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	17,255
1800	BA: Mand: Spending auth: Collected	0	0	0	45,006
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-3,050
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-30,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	11,956
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	29,211
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	48,549

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	157
2002	Direct obs incurred: Cate	0	0	0	17,254
2002	Direct obs incurred: Cate	0	0	0	5,384
2002	Direct obs incurred: Cate	0	0	0	8,107
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	30,903
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	10,518
2403	Unob Bal: Unapportioned: Other	0	0	0	7,128
2490	Unob Bal: end of year		=====		=====
		0	0	0	17,646
2500	Total budgetary resources		=====		=====
		0	0	0	48,549
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	5,384

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Disaster Direct Loan Financing Account  
 Treasury Account: Disaster Direct Loan Financing Account  
 Budget Account Id: 028-00-4150 Treasury Account Id: 73- - /X -4150 11  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	8,107
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	17,646
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	157
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	17,254
	<b>Sub-Total, 2501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,548</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	17,646

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	25,834
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	30,903
3020	Ob Bal: Outlays (gross)	0	0	0	-40,162
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-13,341
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	3,234
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-3,714
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	3,050
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-664
3100	Obligated balance, start of year		=====		=====
		0	0	0	22,120
3200	Obligated balance, end of year		=====		=====
		0	0	0	2,570

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	29,211
4110	Mand: Total outlays, gross	0	0	0	40,162
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-5,153
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,129
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-38,724
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-45,006
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	3,050
4150	Mand: Additional offsets against BA only (total)		=====		=====
		0	0	0	3,050

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Small Business Administration  
Budget Bureau: Small Business Administration  
Budget Account: Disaster Direct Loan Financing Account  
Treasury Account: Disaster Direct Loan Financing Account  
Budget Account Id: 028-00-4150 Treasury Account Id: 73- - /X -4150 11  
FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160	Mand: Budget authority, net	0	=====	0	=====
			0		-12,745
4170	Mand: Outlays, net	0	=====	0	=====
			0		-4,844
4180	Budget authority, net (disc. and mand.)	0	=====	0	=====
			0		-12,745
4190	Outlays, net (disc. and mand.)	0	=====	0	=====
			0		-4,844

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Disaster Direct Loan Financing Account  
 Treasury Account: Disaster Direct Loan Financing Account  
 Budget Account Id: 028-00-4150 Treasury Account Id: 73- - /X -4150 12  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	64,775
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	64,775
1400	BA: Mand: Borrowing authority	0	0	0	-368
1440	BA: Mand: Borrowing authority (total)		=====		=====
		0	0	0	-368
1800	BA: Mand: Spending auth: Collected	0	0	0	50,253
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-14,987
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	35,266
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	34,898
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	99,673

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	284
2002	Direct obs incurred: Cate	0	0	0	8,891
2002	Direct obs incurred: Cate	0	0	0	11,869
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	21,044
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	27,101
2403	Unob Bal: Unapportioned: Other	0	0	0	51,528
2490	Unob Bal: end of year		=====		=====
		0	0	0	78,629
2500	Total budgetary resources		=====		=====
		0	0	0	99,673
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	78,629
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	11,869
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	284
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	8,891

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Disaster Direct Loan Financing Account  
 Treasury Account: Disaster Direct Loan Financing Account  
 Budget Account Id: 028-00-4150 Treasury Account Id: 73- - /X -4150 12  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	<b>Sub-Total, 2501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99,673</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	78,629

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	151,796
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	21,044
3020	Ob Bal: Outlays (gross)	0	0	0	-93,224
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-64,775
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	14,841
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-16,583
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	14,987
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-1,597
3100	Obligated balance, start of year	0	=====	0	=====
			0		135,212
3200	Obligated balance, end of year	0	=====	0	=====
			0		13,244

**BA & O, Net**

4090	Mand: Budget authority, gross	0	=====	0	=====
			0		34,898
4110	Mand: Total outlays, gross	0	0	0	93,224
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-8,836
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-3,730
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-37,686
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	=====
			0		-50,253
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	14,987
4150	Mand: Additional offsets against BA only (total)	0	=====	0	=====
			0		14,987
4160	Mand: Budget authority, net	0	=====	0	=====
			0		-368
4170	Mand: Outlays, net	0	=====	0	=====
			0		42,971

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Small Business Administration  
Budget Bureau: Small Business Administration  
Budget Account: Disaster Direct Loan Financing Account  
Treasury Account: Disaster Direct Loan Financing Account  
Budget Account Id: 028-00-4150 Treasury Account Id: 73- - /X -4150 12  
FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-368
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	42,971

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Disaster Direct Loan Financing Account  
 Treasury Account: Disaster Direct Loan Financing Account  
 Budget Account Id: 028-00-4150 Treasury Account Id: 73- - /X -4150 13  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	50,014	50,014	50,014	0
1021	Unob Bal: Recov of prior year unpaid obligations	52,544	67,511	74,039	-18
1023	Unob Bal: Applied to repay debt	0	0	-31,500	0
1041	Unob Bal: Antic recov of prior year unpaid obl	0	182,489	175,961	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		102,558	300,014	268,514	-18
1400	BA: Mand: Borrowing authority	977,790	3,671,843	3,671,843	1,444,483
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		977,790	3,671,843	3,671,843	1,444,483
1800	BA: Mand: Spending auth: Collected	233,340	496,269	795,325	134,793
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	64,060	158,092	120,165	64,966
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	1,357,537	1,096,407	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	-178,210	-178,210	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		297,399	1,833,687	1,833,687	199,759
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,275,189	5,505,531	5,505,531	1,644,242
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,377,748	5,805,545	5,774,045	1,644,224

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Disaster Direct Loan Financing Account  
 Treasury Account: Disaster Direct Loan Financing Account  
 Budget Account Id: 028-00-4150 Treasury Account Id: 73- - /X -4150 13  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2002	Direct obs incurred: Cate	2,570	5,135	9,427	1,071
2002	Direct obs incurred: Cate	0	0	27,353	0
2002	Direct obs incurred: Cate	639,849	1,619,972	1,394,703	1,301,539
2002	Direct obs incurred: Cate	66,923	149,324	224,491	34,871
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		709,343	1,774,431	1,655,974	1,337,481
2201	Unob Bal: Apportioned: Avail in the current period	668,405	2,716,922	2,835,379	221,426
2403	Unob Bal: Unapportioned: Other	0	1,314,192	1,282,692	85,317
2490	Unob Bal: end of year	=====	=====	=====	=====
		668,405	4,031,113	4,118,071	306,743
2500	Total budgetary resources	=====	=====	=====	=====
		1,377,748	5,805,545	5,774,045	1,644,224
2501	Memo: Budgetary resources, subj to apportionment	668,405	4,031,113	4,118,071	306,743
2501	Memo: Budgetary resources, subj to apportionment	66,923	149,324	224,491	34,871
2501	Memo: Budgetary resources, subj to apportionment	2,570	5,135	9,427	1,071
2501	Memo: Budgetary resources, subj to apportionment	639,849	1,619,972	1,394,703	1,301,539
2501	Memo: Budgetary resources, subj to apportionment	0	0	27,353	0
	Sub-Total, 2501	1,377,747	5,805,544	5,774,045	1,644,224
2503	Memo: Budgetary resources, direct unob bal, EOY	668,405	4,031,113	4,118,071	306,743
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	182,322	182,322	182,322	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	709,343	1,774,431	1,655,974	1,337,481
3020	Ob Bal: Outlays (gross)	-128,978	-360,824	-621,784	-750,897
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-52,544	-67,511	-74,039	18
3050	Ob Bal: EOY: Unpaid obligations	710,143	1,528,418	1,142,473	586,602
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-20,860	-20,860	-20,860	0
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-64,060	-158,092	-120,165	-64,966
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-84,920	-178,952	-141,025	-64,966
3100	Obligated balance, start of year	=====	=====	=====	=====
		161,462	161,462	161,462	0
3200	Obligated balance, end of year	=====	=====	=====	=====
		625,224	1,349,467	1,001,448	521,636

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Disaster Direct Loan Financing Account  
 Treasury Account: Disaster Direct Loan Financing Account  
 Budget Account Id: 028-00-4150 Treasury Account Id: 73- - /X -4150 13  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		1,275,189	5,505,531	5,505,531	1,644,242
4110 Mand:	Total outlays, gross	128,978	360,824	621,784	750,897
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcls	-14,254	-40,554	-102,247	-79,634
4122 Mand:	Offsets, BA and OL: Collect, int, uninvested	0	0	0	-27,203
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcls	-219,085	-455,716	-693,078	-27,957
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-233,340	-496,269	-795,325	-134,793
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	-64,060	-158,092	-120,165	-64,966
4143 Mand:	Offsets, BA only: Antic offsetting collect	0	-1,179,327	-918,197	0
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-64,060	-1,337,418	-1,038,363	-64,966
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		977,790	3,671,843	3,671,843	1,444,483
4170,Mand:	Outlays, net	=====	=====	=====	=====
		-104,362	-135,445	-173,541	616,104
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		977,790	3,671,843	3,671,843	1,444,483
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		-104,362	-135,445	-173,541	616,104

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Disaster Direct Loan Financing Account  
 Treasury Account: Disaster Direct Loan Financing Account  
 Budget Account Id: 028-00-4150 Treasury Account Id: 73- - /X -4150 92  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	162
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	162
1800	BA: Mand: Spending auth: Collected	0	0	0	845
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-600
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	245
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	245
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	407

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	25
2002	Direct obs incurred: Cate	0	0	0	154
2004	Direct obligations incurred (total)		=====		
		0	0	0	180
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	-6
2403	Unob Bal: Unapportioned: Other	0	0	0	233
2490	Unob Bal: end of year		=====		
		0	0	0	227
2500	Total budgetary resources		=====		
		0	0	0	407
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	227
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	154
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	25
	<b>Sub-Total, 2501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>406</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	227

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Small Business Administration  
Budget Bureau: Small Business Administration  
Budget Account: Disaster Direct Loan Financing Account  
Treasury Account: Disaster Direct Loan Financing Account  
Budget Account Id: 028-00-4150 Treasury Account Id: 73- - /X -4150 92  
FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	-100
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	180
3020	Ob Bal: Outlays (gross)	0	0	0	-180
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	-100
3100	Obligated balance, start of year		=====		
		0	0	0	-100
3200	Obligated balance, end of year		=====		
		0	0	0	-100

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		0	0	0	245
4110	Mand: Total outlays, gross	0	0	0	180
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-2
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-35
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-807
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-845
4160	Mand: Budget authority, net		=====		
		0	0	0	-600
4170	Mand: Outlays, net		=====		
		0	0	0	-665
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	-600
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-665

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Disaster Direct Loan Financing Account  
 Treasury Account: Disaster Direct Loan Financing Account  
 Budget Account Id: 028-00-4150 Treasury Account Id: 73- - /X -4150 93  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	269
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	269
1400	BA: Mand: Borrowing authority	0	0	0	144
1440	BA: Mand: Borrowing authority (total)		=====		
		0	0	0	144
1800	BA: Mand: Spending auth: Collected	0	0	0	1,515
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-1,000
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	515
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	659
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	928

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	19
2002	Direct obs incurred: Cate	0	0	0	143
2002	Direct obs incurred: Cate	0	0	0	359
2004	Direct obligations incurred (total)		=====		
		0	0	0	521
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	-10
2403	Unob Bal: Unapportioned: Other	0	0	0	417
2490	Unob Bal: end of year		=====		
		0	0	0	407
2500	Total budgetary resources		=====		
		0	0	0	928
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	407
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	359
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	19
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	143

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Disaster Direct Loan Financing Account  
 Treasury Account: Disaster Direct Loan Financing Account  
 Budget Account Id: 028-00-4150 Treasury Account Id: 73- - /X -4150 93  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Sub-Total, 2501</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>928</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	407
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	-58
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	521
3020	Ob Bal: Outlays (gross)	0	0	0	-524
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	-60
3100	Obligated balance, start of year		=====		
		0	0	0	-58
3200	Obligated balance, end of year		=====		
		0	0	0	-60
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	659
4110	Mand: Total outlays, gross	0	0	0	524
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-67
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1,448
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1,515
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-856
4170	Mand: Outlays, net		=====		=====
		0	0	0	-991
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-856
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-991

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Disaster Direct Loan Financing Account  
 Treasury Account: Disaster Direct Loan Financing Account  
 Budget Account Id: 028-00-4150 Treasury Account Id: 73- - /X -4150 94  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	259
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	24
1050	Unob Bal: Unobligated balance (total)	0	=====	0	283
1400	BA: Mand: Borrowing authority	0	0	0	257
1440	BA: Mand: Borrowing authority (total)	0	=====	0	257
1800	BA: Mand: Spending auth: Collected	0	0	0	4,706
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-3,000
1850	BA: Mand: Spending auth: Total	0	=====	0	=====
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	24
2002	Direct obs incurred: Cate	0	0	0	257
2002	Direct obs incurred: Cate	0	0	0	1,296
2004	Direct obligations incurred (total)	0	=====	0	=====
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	-18
2403	Unob Bal: Unapportioned: Other	0	0	0	688
2490	Unob Bal: end of year	0	=====	0	670
2500	Total budgetary resources	0	=====	0	=====
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	670
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,296
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	24



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Disaster Direct Loan Financing Account  
 Treasury Account: Disaster Direct Loan Financing Account  
 Budget Account Id: 028-00-4150 Treasury Account Id: 73- - /X -4150 94  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	257
	<b>Sub-Total, 2501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,247</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	670

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	-27
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,576
3020	Ob Bal: Outlays (gross)	0	0	0	-1,579
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-24
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	-55
3100	Obligated balance, start of year		=====		=====
		0	0	0	-27
3200	Obligated balance, end of year		=====		=====
		0	0	0	-55

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	1,963
4110	Mand: Total outlays, gross	0	0	0	1,579
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-206
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-4,500
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-4,706
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-2,743
4170	Mand: Outlays, net		=====		=====
		0	0	0	-3,127
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-2,743
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-3,127

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Small Business Administration  
Budget Bureau: Small Business Administration  
Budget Account: Disaster Direct Loan Financing Account  
Treasury Account: Disaster Direct Loan Financing Account  
Budget Account Id: 028-00-4150 Treasury Account Id: 73- - /X -4150 94  
FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Disaster Direct Loan Financing Account  
 Treasury Account: Disaster Direct Loan Financing Account  
 Budget Account Id: 028-00-4150 Treasury Account Id: 73- - /X -4150 95  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	326
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	326
1400	BA: Mand: Borrowing authority	0	0	0	336
1440	BA: Mand: Borrowing authority (total)		=====		
		0	0	0	336
1800	BA: Mand: Spending auth: Collected	0	0	0	1,736
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-1,000
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	736
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,072
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,398

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	17
2002	Direct obs incurred: Cate	0	0	0	335
2002	Direct obs incurred: Cate	0	0	0	594
2004	Direct obligations incurred (total)		=====		
		0	0	0	947
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	-24
2403	Unob Bal: Unapportioned: Other	0	0	0	475
2490	Unob Bal: end of year		=====		
		0	0	0	451
2500	Total budgetary resources		=====		=====
		0	0	0	1,398
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	451
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	594
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	17
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	335

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Disaster Direct Loan Financing Account  
 Treasury Account: Disaster Direct Loan Financing Account  
 Budget Account Id: 028-00-4150 Treasury Account Id: 73- - /X -4150 95  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	<b>Sub-Total, 2501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,397</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	451

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	-59
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	947
3020	Ob Bal: Outlays (gross)	0	0	0	-947
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	-60
3100	Obligated balance, start of year		=====		
		0	0	0	-59
3200	Obligated balance, end of year		=====		
		0	0	0	-60

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	1,072
4110	Mand: Total outlays, gross	0	0	0	947
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-81
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1,656
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1,736
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-664
4170	Mand: Outlays, net		=====		=====
		0	0	0	-789
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-664
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-789

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Disaster Direct Loan Financing Account  
 Treasury Account: Disaster Direct Loan Financing Account  
 Budget Account Id: 028-00-4150 Treasury Account Id: 73- - /X -4150 96  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	173
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	173
1400	BA: Mand: Borrowing authority	0	0	0	83
1440	BA: Mand: Borrowing authority (total)		=====		
		0	0	0	83
1800	BA: Mand: Spending auth: Collected	0	0	0	1,282
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-800
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	482
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	565
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	738

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	12
2002	Direct obs incurred: Cate	0	0	0	82
2002	Direct obs incurred: Cate	0	0	0	417
2004	Direct obligations incurred (total)		=====		
		0	0	0	512
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	-5
2403	Unob Bal: Unapportioned: Other	0	0	0	231
2490	Unob Bal: end of year		=====		
		0	0	0	226
2500	Total budgetary resources		=====		
		0	0	0	738
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	226
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	417
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	12
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	82

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Disaster Direct Loan Financing Account  
 Treasury Account: Disaster Direct Loan Financing Account  
 Budget Account Id: 028-00-4150 Treasury Account Id: 73- - /X -4150 96  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	<b>Sub-Total, 2501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>737</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	226

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	-76
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	512
3020	Ob Bal: Outlays (gross)	0	0	0	-512
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	-76
3100	Obligated balance, start of year		=====		
		0	0	0	-76
3200	Obligated balance, end of year		=====		
		0	0	0	-76

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		0	0	0	565
4110	Mand: Total outlays, gross	0	0	0	512
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-52
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1,230
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1,282
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-717
4170	Mand: Outlays, net		=====		=====
		0	0	0	-770
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-717
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-770

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Disaster Direct Loan Financing Account  
 Treasury Account: Disaster Direct Loan Financing Account  
 Budget Account Id: 028-00-4150 Treasury Account Id: 73- - /X -4150 97  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	252
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	252
1400	BA: Mand: Borrowing authority	0	0	0	240
1440	BA: Mand: Borrowing authority (total)		=====		
		0	0	0	240
1800	BA: Mand: Spending auth: Collected	0	0	0	1,362
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-900
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	462
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	702
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	954

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	23
2002	Direct obs incurred: Cate	0	0	0	239
2002	Direct obs incurred: Cate	0	0	0	496
2004	Direct obligations incurred (total)		=====		
		0	0	0	758
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	-19
2403	Unob Bal: Unapportioned: Other	0	0	0	215
2490	Unob Bal: end of year		=====		
		0	0	0	196
2500	Total budgetary resources		=====		
		0	0	0	954
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	196
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	496
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	23
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	239

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Disaster Direct Loan Financing Account  
 Treasury Account: Disaster Direct Loan Financing Account  
 Budget Account Id: 028-00-4150 Treasury Account Id: 73- - /X -4150 97  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	<b>Sub-Total, 2501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>954</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	196
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	758
3020	Ob Bal: Outlays (gross)	0	0	0	-758
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	702
4110	Mand: Total outlays, gross	0	0	0	758
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-61
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1,301
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1,362
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-660
4170	Mand: Outlays, net		=====		=====
		0	0	0	-604
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-660
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-604



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Disaster Direct Loan Financing Account  
 Treasury Account: Disaster Direct Loan Financing Account  
 Budget Account Id: 028-00-4150 Treasury Account Id: 73- - /X -4150 98  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	236
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	236
1800	BA: Mand: Spending auth: Collected	0	0	0	3,857
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-2,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	1,857
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,857
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	2,092

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	26
2002	Direct obs incurred: Cate	0	0	0	1,057
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,083
2403	Unob Bal: Unapportioned: Other	0	0	0	1,009
2490	Unob Bal: end of year		=====		=====
		0	0	0	1,009
2500	Total budgetary resources		=====		=====
		0	0	0	2,092
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,009
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,057
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	26
	<b>Sub-Total, 2501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,092</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	1,009

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Disaster Direct Loan Financing Account  
 Treasury Account: Disaster Direct Loan Financing Account  
 Budget Account Id: 028-00-4150 Treasury Account Id: 73- - /X -4150 98  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	-77
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,083
3020	Ob Bal: Outlays (gross)	0	0	0	-1,083
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	-77
3100	Obligated balance, start of year		=====		=====
		0	0	0	-77
3200	Obligated balance, end of year		=====		=====
		0	0	0	-77

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	1,857
4110	Mand: Total outlays, gross	0	0	0	1,083
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-156
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-142
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-3,559
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-3,857
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-2,000
4170	Mand: Outlays, net		=====		=====
		0	0	0	-2,774
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-2,000
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-2,774

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Disaster Direct Loan Financing Account  
 Treasury Account: Disaster Direct Loan Financing Account  
 Budget Account Id: 028-00-4150 Treasury Account Id: 73- - /X -4150 99  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	442
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	442
1400	BA: Mand: Borrowing authority	0	0	0	906
1440	BA: Mand: Borrowing authority (total)		=====		
		0	0	0	906
1800	BA: Mand: Spending auth: Collected	0	0	0	9,148
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-4,000
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	5,148
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	6,054
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	6,495

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	0	0	0	175
2002	Direct obs incurred: Cate	0	0	0	905
2002	Direct obs incurred: Cate	0	0	0	2,582
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	3,662
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	833
2403	Unob Bal: Unapportioned: Other	0	0	0	1,999
2490	Unob Bal: end of year		=====		=====
		0	0	0	2,833
2500	Total budgetary resources		=====		=====
		0	0	0	6,495
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,833
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,582
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	175
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	905

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Disaster Direct Loan Financing Account  
 Treasury Account: Disaster Direct Loan Financing Account  
 Budget Account Id: 028-00-4150 Treasury Account Id: 73- - /X -4150 99  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	<b>Sub-Total, 2501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,495</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	2,833

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	-93
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	3,662
3020	Ob Bal: Outlays (gross)	0	0	0	-3,662
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	-92
3100	Obligated balance, start of year		=====		=====
		0	0	0	-93
3200	Obligated balance, end of year		=====		=====
		0	0	0	-92

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	6,054
4110	Mand: Total outlays, gross	0	0	0	3,662
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-293
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-8,855
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-9,148
4160	Mand: Budget authority, net		=====		=====
		0	0	0	-3,094
4170	Mand: Outlays, net		=====		=====
		0	0	0	-5,486
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-3,094
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-5,486

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Account Total, Disaster Direct Loan Financing Account  
 Treasury Account:  
 Budget Account Id: 028-00-4150 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	50,014	50,014	50,014	50,014
1021	Unob Bal: Recov of prior year unpaid obligations	52,544	67,511	74,039	79,072
1023	Unob Bal: Applied to repay debt	0	0	-31,500	-31,500
1041	Unob Bal: Antic recov of prior year unpaid obl	0	182,489	175,961	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		102,558	300,014	268,514	97,586
1400	BA: Mand: Borrowing authority	977,790	3,671,843	3,671,843	1,471,475
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		977,790	3,671,843	3,671,843	1,471,475
1800	BA: Mand: Spending auth: Collected	233,340	496,269	795,325	1,103,481
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	64,060	158,092	120,165	46,757
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-551,379
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	1,357,537	1,096,407	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	-178,210	-178,210	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		297,399	1,833,687	1,833,687	598,859
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,275,189	5,505,531	5,505,531	2,070,335
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,377,748	5,805,545	5,774,045	2,167,921

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Account Total, Disaster Direct Loan Financing Account  
 Treasury Account:  
 Budget Account Id: 028-00-4150 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	709,343	1,774,431	1,655,974	1,651,246
2201	Unob Bal: Apportioned: Avail in the current period	668,405	2,716,922	2,835,379	240,107
2403	Unob Bal: Unapportioned: Other	0	1,314,192	1,282,692	276,568
2490	Unob Bal: end of year	=====	=====	=====	=====
		668,405	4,031,113	4,118,071	516,675
2500	Total budgetary resources	=====	=====	=====	=====
		1,377,748	5,805,545	5,774,045	2,167,921
2501	Memo: Budgetary resources, subj to apportionment	1,377,748	5,805,545	5,774,045	2,167,921
2503	Memo: Budgetary resources, direct unob bal, EOY	668,405	4,031,113	4,118,071	516,675
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	182,322	182,322	182,322	182,322
3010	Ob Bal: Obligations incurred: Unexpired accounts	709,343	1,774,431	1,655,974	1,651,246
3020	Ob Bal: Outlays (gross)	-128,978	-360,824	-621,784	-1,146,912
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-52,544	-67,511	-74,039	-79,072
3050	Ob Bal: EOY: Unpaid obligations	710,143	1,528,418	1,142,473	607,584
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-20,860	-20,860	-20,860	-20,860
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-64,060	-158,092	-120,165	-46,757
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-84,920	-178,952	-141,025	-67,617
3100	Obligated balance, start of year	=====	=====	=====	=====
		161,462	161,462	161,462	161,462
3200	Obligated balance, end of year	=====	=====	=====	=====
		625,224	1,349,467	1,001,448	539,967

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Account Total, Disaster Direct Loan Financing Account  
 Treasury Account:  
 Budget Account Id: 028-00-4150 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,275,189	5,505,531	5,505,531	2,070,335
4110	Mand: Total outlays, gross	128,978	360,824	621,784	1,146,912
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-14,254	-40,554	-102,247	-127,060
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-54,146
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-219,085	-455,716	-693,078	-922,275
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-233,340	-496,269	-795,325	-1,103,481
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-64,060	-158,092	-120,165	-46,757
4143	Mand: Offsets, BA only: Antic offsetting collect	0	-1,179,327	-918,197	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-64,060	-1,337,418	-1,038,363	-46,757
4160	Mand: Budget authority, net	=====	=====	=====	=====
		977,790	3,671,843	3,671,843	920,096
4170	Mand: Outlays, net	=====	=====	=====	=====
		-104,362	-135,445	-173,541	43,431
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		977,790	3,671,843	3,671,843	920,096
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-104,362	-135,445	-173,541	43,431

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Disaster Loans Guaranteed Loan Financing Account  
 Treasury Account: Disaster Loans Guaranteed Loan Financing Account  
 Budget Account Id: 028-00-4293 Treasury Account Id: 73- - /X -4293 13  
 FACTS II User: Joann Mueller (Jarvis) / (303) 844-0548 / joann.mueller@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0	952	952	0
1850	BA: Mand: Spending auth: Total		=====		
		0	952	952	0
1900	Budget authority total (disc. and mand.)		=====		
		0	952	952	0
1910	Total budgetary resources (disc. and mand.)		=====		
		0	952	952	0

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	108	108	108	0
2403	Unob Bal: Unapportioned: Other	-108	844	844	0
2490	Unob Bal: end of year		=====		
		0	952	952	0
2500	Total budgetary resources		=====		
		0	952	952	0
2501	Memo: Budgetary resources, subj to apportionment	0	952	952	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	952	952	0

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		0	952	952	0
4143	Mand: Offsets, BA only: Antic offsetting collect	0	-952	-952	0
4150	Mand: Additional offsets against BA only (total)		=====		
		0	-952	-952	0



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Account Total, Disaster Loans Guaranteed Loan Financing Account  
 Treasury Account:  
 Budget Account Id: 028-00-4293 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0	952	952	0
1850	BA: Mand: Spending auth: Total		=====		
		0	952	952	0
1900	Budget authority total (disc. and mand.)		=====		
		0	952	952	0
1910	Total budgetary resources (disc. and mand.)		=====		
		0	952	952	0

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	108	108	108	0
2403	Unob Bal: Unapportioned: Other	-108	844	844	0
2490	Unob Bal: end of year		=====		
		0	952	952	0
2500	Total budgetary resources		=====		
		0	952	952	0
2501	Memo: Budgetary resources, subj to apportionment	0	952	952	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	952	952	0

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		0	952	952	0
4143	Mand: Offsets, BA only: Antic offsetting collect	0	-952	-952	0
4150	Mand: Additional offsets against BA only (total)		=====		
		0	-952	-952	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Disaster Loan Fund Liquidating Account  
 Treasury Account: Disaster Loan Fund Liquidating Account  
 Budget Account Id: 028-00-4153 Treasury Account Id: 73- - /X -4153  
 FACTS II User: Janette Porter / (303) 844-5773 / janette.porter@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,036	4,036	4,036	4,036
1022	Unob Bal: Capital transfer to general fund	-4,036	-4,036	-4,036	-4,036
1200	BA: Mand: Appropriation	2,000	2,000	2,000	2,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		2,000	2,000	2,000	2,000
1800	BA: Mand: Spending auth: Collected	507	921	1,305	1,854
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	4,079	3,695	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		507	5,000	5,000	1,854
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,507	7,000	7,000	3,854
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,507	7,000	7,000	3,854

**Status of Budgetary Resources**

2002	Direct obs incurred: Cate	72	147	215	273
2002	Direct obs incurred: Cate	26	57	19	29
2004	Direct obligations incurred (total)	98	=====	234	303
			204		
2201	Unob Bal: Apportioned: Avail in the current period	1,902	1,796	1,766	1,697
2403	Unob Bal: Unapportioned: Other	507	5,000	5,000	1,854
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,409	6,796	6,766	3,552
2500	Total budgetary resources	=====	=====	=====	=====
		2,507	7,000	7,000	3,854
2501	Memo: Budgetary resources, subj to apportionment	2,409	6,796	6,766	3,552
2501	Memo: Budgetary resources, subj to apportionment	72	147	215	273
2501	Memo: Budgetary resources, subj to apportionment	26	57	19	29
	Sub-Total, 2501	2,507	7,000	7,000	3,854
2503	Memo: Budgetary resources, direct unob bal, EOY	2,409	6,796	6,766	3,552

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Disaster Loan Fund Liquidating Account  
 Treasury Account: Disaster Loan Fund Liquidating Account  
 Budget Account Id: 028-00-4153 Treasury Account Id: 73- - /X -4153  
 FACTS II User: Janette Porter / (303) 844-5773 / janette.porter@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	362	362	362	362
3010	Ob Bal: Obligations incurred: Unexpired accounts	98	204	234	303
3020	Ob Bal: Outlays (gross)	-368	-376	-380	-384
3050	Ob Bal: EOY: Unpaid obligations	91	190	216	280
3100	Obligated balance, start of year		=====		
		362	362	362	362
3200	Obligated balance, end of year		=====		
		91	190	216	280

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,507	7,000	7,000	3,854
4100	Mand: Outlays from new authority	368	376	380	384
4110	Mand: Total outlays, gross	368	376	380	384
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-507	-921	-1,305	-1,854
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		-507	-921	-1,305	-1,854
4143	Mand: Offsets, BA only: Antic offsetting collect	0	-4,079	-3,695	0
4150	Mand: Additional offsets against BA only (total)		=====	=====	
		0	-4,079	-3,695	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		2,000	2,000	2,000	2,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		-138	-545	-925	-1,470
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,000	2,000	2,000	2,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-138	-545	-925	-1,470

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Account Total, Disaster Loan Fund Liquidating Account  
 Treasury Account:  
 Budget Account Id: 028-00-4153 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,036	4,036	4,036	4,036
1022	Unob Bal: Capital transfer to general fund	-4,036	-4,036	-4,036	-4,036
1200	BA: Mand: Appropriation	2,000	2,000	2,000	2,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		2,000	2,000	2,000	2,000
1800	BA: Mand: Spending auth: Collected	507	921	1,305	1,854
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	4,079	3,695	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		507	5,000	5,000	1,854
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,507	7,000	7,000	3,854
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,507	7,000	7,000	3,854

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	98	204	234	303
2201	Unob Bal: Apportioned: Avail in the current period	1,902	1,796	1,766	1,697
2403	Unob Bal: Unapportioned: Other	507	5,000	5,000	1,854
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,409	6,796	6,766	3,552
2500	Total budgetary resources	=====	=====	=====	=====
		2,507	7,000	7,000	3,854
2501	Memo: Budgetary resources, subj to apportionment	2,507	7,000	7,000	3,854
2503	Memo: Budgetary resources, direct unob bal, EOY	2,409	6,796	6,766	3,552

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Account Total, Disaster Loan Fund Liquidating Account  
 Treasury Account:  
 Budget Account Id: 028-00-4153 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	362	362	362	362
3010	Ob Bal: Obligations incurred: Unexpired accounts	98	204	234	303
3020	Ob Bal: Outlays (gross)	-368	-376	-380	-384
3050	Ob Bal: EOY: Unpaid obligations	91	190	216	280
3100	Obligated balance, start of year		=====		
		362	362	362	362
3200	Obligated balance, end of year		=====		
		91	190	216	280

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,507	7,000	7,000	3,854
4100	Mand: Outlays from new authority	368	376	380	384
4110	Mand: Total outlays, gross	368	376	380	384
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-507	-921	-1,305	-1,854
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		-507	-921	-1,305	-1,854
4143	Mand: Offsets, BA only: Antic offsetting collect	0	-4,079	-3,695	0
4150	Mand: Additional offsets against BA only (total)		=====	=====	
		0	-4,079	-3,695	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		2,000	2,000	2,000	2,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		-138	-545	-925	-1,470
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,000	2,000	2,000	2,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-138	-545	-925	-1,470

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Pollution Control Equipment Fund Liquidating Account  
 Treasury Account: Pollution Control Equipment Fund Liquidating Account  
 Budget Account Id: 028-00-4147 Treasury Account Id: 73- - /X -4147  
 FACTS II User: Janette Porter / (303) 844-5773 / janette.porter@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,063	2,063	2,063	2,063
1022	Unob Bal: Capital transfer to general fund	-2,063	-2,063	-2,063	-2,063
1042	Unob Bal: Antic cap trans and redemption of debt	0	-938	-938	0
1050	Unob Bal: Unobligated balance (total)	0	-938	-938	0
1200	BA: Mand: Appropriation	1,000	1,000	1,000	1,000
1260	BA: Mand: Appropriations (total)	1,000	1,000	1,000	1,000
1800	BA: Mand: Spending auth: Collected	63	63	63	119
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	288	288	0
1850	BA: Mand: Spending auth: Total	63	350	350	119
1900	Budget authority total (disc. and mand.)	1,063	1,350	1,350	1,119
1910	Total budgetary resources (disc. and mand.)	1,063	413	413	1,119

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	1,350	413	413	413
2403	Unob Bal: Unapportioned: Other	-288	0	0	706
2490	Unob Bal: end of year	1,063	413	413	1,119
2500	Total budgetary resources	1,063	413	413	1,119
2501	Memo: Budgetary resources, subj to apportionment	1,063	413	413	1,119
2503	Memo: Budgetary resources, direct unob bal, EOY	1,063	413	413	1,119

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Pollution Control Equipment Fund Liquidating Account  
 Treasury Account: Pollution Control Equipment Fund Liquidating Account  
 Budget Account Id: 028-00-4147 Treasury Account Id: 73- - /X -4147  
 FACTS II User: Janette Porter / (303) 844-5773 / janette.porter@sba.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,063	1,350	1,350	1,119
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-63	-63	-63	-119
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-63	-63	-63	-119
4143	Mand: Offsets, BA only: Antic offsetting collect	0	-288	-288	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-288	-288	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1,000	1,000	1,000	1,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		-63	-63	-63	-119
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,000	1,000	1,000	1,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-63	-63	-63	-119

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Account Total, Pollution Control Equipment Fund Liquidating Acco  
 Treasury Account:  
 Budget Account Id: 028-00-4147 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,063	2,063	2,063	2,063
1022	Unob Bal: Capital transfer to general fund	-2,063	-2,063	-2,063	-2,063
1042	Unob Bal: Antic cap trans and redemption of debt	0	-938	-938	0
1050	Unob Bal: Unobligated balance (total)	0	-938	-938	0
1200	BA: Mand: Appropriation	1,000	1,000	1,000	1,000
1260	BA: Mand: Appropriations (total)	1,000	1,000	1,000	1,000
1800	BA: Mand: Spending auth: Collected	63	63	63	119
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	288	288	0
1850	BA: Mand: Spending auth: Total	63	350	350	119
1900	Budget authority total (disc. and mand.)	1,063	1,350	1,350	1,119
1910	Total budgetary resources (disc. and mand.)	1,063	413	413	1,119

**Status of Budgetary Resources**

2201	Unob Bal: Apportioned: Avail in the current period	1,350	413	413	413
2403	Unob Bal: Unapportioned: Other	-288	0	0	706
2490	Unob Bal: end of year	1,063	413	413	1,119
2500	Total budgetary resources	1,063	413	413	1,119
2501	Memo: Budgetary resources, subj to apportionment	1,063	413	413	1,119
2503	Memo: Budgetary resources, direct unob bal, EOY	1,063	413	413	1,119



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Small Business Administration  
 Budget Account: Account Total, Pollution Control Equipment Fund Liquidating Acco  
 Treasury Account:  
 Budget Account Id: 028-00-4147 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,063	1,350	1,350	1,119
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-63	-63	-63	-119
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-63	-63	-63	-119
4143	Mand: Offsets, BA only: Antic offsetting collect	0	-288	-288	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-288	-288	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1,000	1,000	1,000	1,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		-63	-63	-63	-119
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,000	1,000	1,000	1,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-63	-63	-63	-119

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Small Business Administration  
 Budget Bureau: Agency Total, Non-Financing Accounts Small Business Administrati  
 Budget Account: Agency Total, Non-Financing Accounts Small Business Administrati  
 Treasury Account:  
 Budget Account Id: 028- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	862,901	862,901	862,901	862,901
1021	Unob Bal: Recov of prior year unpaid obligations	26,084	40,796	50,422	63,684
1022	Unob Bal: Capital transfer to general fund	-17,454	-17,454	-17,454	-17,454
1029	Unob Bal: Other balances withdrawn	0	0	0	-5,194
1041	Unob Bal: Antic recov of prior year unpaid obl	18,075	19,207	19,159	0
1042	Unob Bal: Antic cap trans and redemption of debt	0	-938	-938	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		889,606	904,512	914,090	903,936
1100	BA: Disc: Appropriation	966,427	1,845,226	1,472,971	1,849,271
1130	BA: Disc: Appropriations permanently reduced	0	-1,250	-94,772	-94,772
1131	BA: Disc: Unob bal of approps permanently reduced	0	-509	-509	-509
1134	BA: Disc: Appropriations precluded from obligation	-457,881	-533,679	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		508,547	1,309,788	1,377,690	1,753,990
1200	BA: Mand: Appropriation	5,000	5,000	1,272,066	895,766
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		5,000	5,000	1,272,066	895,766
1700	BA: Disc: Spending auth: Collected	80,117	476,293	595,757	604,624
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	40,995	0	0	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	103,657	10,821	6,042	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		224,768	487,114	601,798	604,624
1800	BA: Mand: Spending auth: Collected	1,110	2,609	13,767	21,271
1825	BA: Mand: Spending auth: Applied to repay debt	-25	-25	-60	-60
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0	8,741	3,982	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	25	60	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,084	11,350	17,750	21,211
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		739,400	1,813,252	3,269,304	3,275,590
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,629,006	2,717,763	4,183,394	4,179,527

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account: Agency Total, Non-Financing Accounts Small Business Administrati  
 Treasury Account:  
 Budget Account Id: 028- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	261,843	518,568	1,606,638	1,867,981
2104	Reimbursable obligations incurred (total)	212,972	700,082	931,817	1,014,349
2201	Unob Bal: Apportioned: Avail in the current period	622,482	730,345	851,557	594,336
2203	Unob Bal: Apportioned: Anticipated	28,547	26,454	56,521	0
2402	Unob Bal: Unapportioned: Withheld pend rescission	0	38,950	0	0
2403	Unob Bal: Unapportioned: Other	503,161	703,365	736,861	702,861
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,154,190	1,499,113	1,644,939	1,297,197
2500	Total budgetary resources	=====	=====	=====	=====
		1,629,006	2,717,763	4,183,394	4,179,527
2501	Memo: Budgetary resources, subj to apportionment	1,449,618	2,531,827	3,985,676	3,984,657
2502	Memo: Budgetary resources, exempt fm apportionment	179,388	185,936	197,717	194,870
2503	Memo: Budgetary resources, direct unob bal, EOY	782,155	1,103,790	1,244,173	990,468
2504	Memo: Budgetary resources, reimb unob bal, EOY	372,035	395,323	400,766	306,730
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	619,995	619,995	619,995	619,995
3010	Ob Bal: Obligations incurred: Unexpired accounts	468,787	1,211,550	2,529,315	2,872,077
3011	Ob Bal: Obligations incurred: Expired accounts	6,029	7,100	9,140	10,252
3020	Ob Bal: Outlays (gross)	-370,959	-1,107,605	-2,470,094	-2,798,689
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-14,625	-21,924	-25,085	-28,726
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-11,460	-18,872	-25,336	-34,958
3050	Ob Bal: EOY: Unpaid obligations	697,767	690,244	637,934	639,951
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-40,995	0	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-40,995	0	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		619,995	619,995	619,995	619,995
3200	Obligated balance, end of year	=====	=====	=====	=====
		656,772	690,244	637,934	639,951

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Budget Account Id: 028- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		733,315	1,796,902	1,979,488	2,358,613
4010 Disc:	Outlays from new authority	200,657	788,288	1,114,307	1,191,690
4011 Disc:	Outlays from balances	164,596	315,273	471,002	712,919
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		365,252	1,103,561	1,585,310	1,904,609
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-70,678	-458,707	-571,792	-572,235
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-9,439	-17,586	-23,965	-32,388
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-80,117	-476,293	-595,757	-604,624
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-40,995	0	0	0
4053 Disc:	Offsets, BA only: Antic offsetting collect	-103,657	-10,821	-6,042	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-144,651	-10,821	-6,042	0
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		508,547	1,309,788	1,377,690	1,753,990
4080,Disc:	Outlays, net	=====	=====	=====	=====
		285,135	627,268	989,553	1,299,986
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		6,084	16,350	1,289,816	916,977
4100 Mand:	Outlays from new authority	5,707	4,044	884,785	894,080
4110 Mand:	Total outlays, gross	5,707	4,044	884,785	894,080
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-1,110	-2,609	-13,767	-21,271
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,110	-2,609	-13,767	-21,271
4143 Mand:	Offsets, BA only: Antic offsetting collect	0	-8,766	-4,042	0
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-8,766	-4,042	0
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		4,975	4,975	1,272,006	895,706

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OFFICE OF MANAGEMENT AND BUDGET  
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Budget Account Id: 028- - Treasury Account Id: - - / -  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	===== 4,597	===== 1,435	===== 871,017	===== 872,809
4180	Budget authority, net (disc. and mand.)	===== 513,521	===== 1,314,762	===== 2,649,696	===== 2,649,696
4190	Outlays, net (disc. and mand.)	===== 289,732	===== 628,702	===== 1,860,570	===== 2,172,795

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 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,769,467	4,769,467	4,769,467	4,769,467
1021	Unob Bal: Recov of prior year unpaid obligations	54,677	69,395	76,622	81,655
1023	Unob Bal: Applied to repay debt	0	0	-592,215	-595,820
1041	Unob Bal: Antic recov of prior year unpaid obl	0	182,489	175,961	0
1042	Unob Bal: Antic cap trans and redemption of debt	0	-10,000	-10,000	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,824,144	5,011,350	4,419,835	4,255,303
1400	BA: Mand: Borrowing authority	1,013,144	3,719,981	3,728,423	1,520,371
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		1,013,144	3,719,981	3,728,423	1,520,371
1800	BA: Mand: Spending auth: Collected	855,992	1,766,492	3,470,283	4,540,598
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	151,649	307,268	325,066	119,838
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-556,042
1840	BA: Mand: Spending auth:Antic colls, reimb, other	0	3,064,134	1,364,585	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	-195,717	-195,717	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,007,641	4,942,176	4,964,216	4,104,393
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,020,785	8,662,157	8,692,639	5,624,764
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,844,929	13,673,508	13,112,474	9,880,067

OFFICE OF MANAGEMENT AND BUDGET  
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 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	1,345,702	2,950,229	5,061,606	5,743,280
2201	Unob Bal: Apportioned: Avail in the current period	4,297,919	7,466,502	5,365,141	854,066
2403	Unob Bal: Unapportioned: Other	1,201,308	3,256,776	2,685,728	3,282,721
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,499,227	10,723,279	8,050,869	4,136,787
2500	Total budgetary resources	=====	=====	=====	=====
		6,844,929	13,673,508	13,112,474	9,880,067
2501	Memo: Budgetary resources, subj to apportionment	6,844,929	13,673,508	13,112,474	9,880,067
2503	Memo: Budgetary resources, direct unob bal, EOY	5,499,227	10,723,279	8,050,869	4,136,787
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	278,174	278,174	278,174	278,174
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,345,702	2,950,229	5,061,606	5,743,280
3020	Ob Bal: Outlays (gross)	-750,007	-1,511,785	-3,968,623	-5,238,267
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-54,677	-69,395	-76,622	-81,655
3050	Ob Bal: EOY: Unpaid obligations	819,192	1,647,223	1,294,535	701,531
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-176,681	-176,681	-176,681	-176,681
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-151,649	-307,268	-325,066	-119,838
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-328,330	-483,949	-501,747	-296,519
3100	Obligated balance, start of year	=====	=====	=====	=====
		101,493	101,493	101,493	101,493
3200	Obligated balance, end of year	=====	=====	=====	=====
		490,862	1,163,274	792,788	405,012

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 Budget Account: Agency Total, Financing Accounts Small Business Administration  
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 Budget Account Id: 028- - Treasury Account Id: - - / -  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,020,785	8,662,157	8,692,639	5,624,764
4110	Mand: Total outlays, gross	750,007	1,511,785	3,968,623	5,238,267
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-63,148	-156,666	-1,156,354	-1,265,495
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-166,571
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-792,844	-1,609,826	-2,313,928	-3,108,532
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-855,992	-1,766,492	-3,470,283	-4,540,598
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-151,649	-307,268	-325,066	-119,838
4143	Mand: Offsets, BA only: Antic offsetting collect	0	-2,868,416	-1,168,867	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-151,649	-3,175,684	-1,493,933	-119,838
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1,013,144	3,719,981	3,728,423	964,329
4170	Mand: Outlays, net	=====	=====	=====	=====
		-105,986	-254,707	498,340	697,669
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,013,144	3,719,981	3,728,423	964,329
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-105,986	-254,707	498,340	697,669