

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Military Retirement
 Budget Account: Payment to Military Retirement Fund
 Treasury Account: Payment to Military Retirement Fund
 Budget Account Id: 200-05-0040 Treasury Account Id: 97- - /13-0040
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	67,733,000	67,733,000	67,733,000	67,733,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		67,733,000	67,733,000	67,733,000	67,733,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		67,733,000	67,733,000	67,733,000	67,733,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		67,733,000	67,733,000	67,733,000	67,733,000

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	67,733,000	67,733,000	67,733,000	67,733,000
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		67,733,000	67,733,000	67,733,000	67,733,000
2500	Total budgetary resources	=====	=====	=====	=====
		67,733,000	67,733,000	67,733,000	67,733,000
2502	Memo: Budgetary resources, exempt fm apportionment	67,733,000	67,733,000	67,733,000	67,733,000

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	67,733,000	67,733,000	67,733,000	67,733,000
3020	Ob Bal: Outlays (gross)	-67,733,000	-67,733,000	-67,733,000	-67,733,000

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FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
Budget Bureau: Military Retirement
Budget Account: Payment to Military Retirement Fund
Treasury Account: Payment to Military Retirement Fund
Budget Account Id: 200-05-0040 Treasury Account Id: 97- - /13-0040
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		67,733,000	67,733,000	67,733,000	67,733,000
4100	Mand: Outlays from new authority	67,733,000	67,733,000	67,733,000	67,733,000
4110	Mand: Total outlays, gross	67,733,000	67,733,000	67,733,000	67,733,000
4160	Mand: Budget authority, net	=====	=====	=====	=====
		67,733,000	67,733,000	67,733,000	67,733,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		67,733,000	67,733,000	67,733,000	67,733,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		67,733,000	67,733,000	67,733,000	67,733,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		67,733,000	67,733,000	67,733,000	67,733,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Military Retirement
 Budget Account: Account Total, Payment to Military Retirement Fund
 Treasury Account:
 Budget Account Id: 200-05-0040 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	67,733,000	67,733,000	67,733,000	67,733,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		67,733,000	67,733,000	67,733,000	67,733,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		67,733,000	67,733,000	67,733,000	67,733,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		67,733,000	67,733,000	67,733,000	67,733,000

Status of Budgetary Resources

2004	Direct obligations incurred (total)	67,733,000	67,733,000	67,733,000	67,733,000
2500	Total budgetary resources	=====	=====	=====	=====
		67,733,000	67,733,000	67,733,000	67,733,000
2502	Memo: Budgetary resources, exempt fm apportionment	67,733,000	67,733,000	67,733,000	67,733,000

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	67,733,000	67,733,000	67,733,000	67,733,000
3020	Ob Bal: Outlays (gross)	-67,733,000	-67,733,000	-67,733,000	-67,733,000

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		67,733,000	67,733,000	67,733,000	67,733,000
4100	Mand: Outlays from new authority	67,733,000	67,733,000	67,733,000	67,733,000
4110	Mand: Total outlays, gross	67,733,000	67,733,000	67,733,000	67,733,000
4160	Mand: Budget authority, net	=====	=====	=====	=====
		67,733,000	67,733,000	67,733,000	67,733,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		67,733,000	67,733,000	67,733,000	67,733,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		67,733,000	67,733,000	67,733,000	67,733,000

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FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
Budget Bureau: Military Retirement
Budget Account: Account Total, Payment to Military Retirement Fund
Treasury Account:
Budget Account Id: 200-05-0040 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		67,733,000	67,733,000	67,733,000	67,733,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Military Retirement
 Budget Account: Military Retirement Fund
 Treasury Account: Military Retirement Fund
 Budget Account Id: 200-05-8097 Treasury Account Id: 97- - /X -8097
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1201	BA: Mand: Appropriation (special or trust fund)	69,234,712	77,113,665	89,336,348	99,200,880
1234	BA: Mand: Appropriations precluded from obligation	0	0	0	-44,532,541
1250	BA: Mand: Anticipated appropriation	42,890,288	35,011,335	22,788,652	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		112,125,000	112,125,000	112,125,000	54,668,338
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		112,125,000	112,125,000	112,125,000	54,668,338
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		112,125,000	112,125,000	112,125,000	54,668,338

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	17,926,799	27,393,531	41,027,824	54,668,338
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		17,926,799	27,393,531	41,027,824	54,668,338
2301	Unob Bal: Exempt fm Appor: Avail in current period	51,307,913	49,720,133	48,308,524	0
2303	Unob Bal: Exempt from Appor: Anticipated	42,890,288	35,011,335	22,788,652	0
2490	Unob Bal: end of year	=====	=====	=====	0
		94,198,201	84,731,469	71,097,176	0
2500	Total budgetary resources	=====	=====	=====	=====
		112,125,000	112,125,000	112,125,000	54,668,338
2502	Memo: Budgetary resources, exempt fm apportionment	112,125,000	112,125,000	112,125,000	54,668,338
2503	Memo: Budgetary resources, direct unob bal, EOY	94,198,201	84,731,469	71,097,176	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Military Retirement
 Budget Account: Military Retirement Fund
 Treasury Account: Military Retirement Fund
 Budget Account Id: 200-05-8097 Treasury Account Id: 97- - /X -8097
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,052,096	4,052,096	4,052,096	4,052,096
3010	Ob Bal: Obligations incurred: Unexpired accounts	17,926,799	27,393,531	41,027,824	54,668,338
3020	Ob Bal: Outlays (gross)	-17,535,539	-27,013,079	-40,646,126	-54,276,886
3050	Ob Bal: EOY: Unpaid obligations	4,443,356	4,432,548	4,433,794	4,443,548
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,052,096	4,052,096	4,052,096	4,052,096
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,443,356	4,432,548	4,433,794	4,443,548

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		112,125,000	112,125,000	112,125,000	54,668,338
4100	Mand: Outlays from new authority	13,483,443	22,961,050	36,594,097	50,224,856
4101	Mand: Outlays from balances	4,052,096	4,052,029	4,052,029	4,052,029
4110	Mand: Total outlays, gross	17,535,539	27,013,079	40,646,126	54,276,886
4160	Mand: Budget authority, net	=====	=====	=====	=====
		112,125,000	112,125,000	112,125,000	54,668,338
4170	Mand: Outlays, net	=====	=====	=====	=====
		17,535,539	27,013,079	40,646,126	54,276,886
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		112,125,000	112,125,000	112,125,000	54,668,338
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		17,535,539	27,013,079	40,646,126	54,276,886

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 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Military Retirement
 Budget Account: Account Total, Military Retirement Fund
 Treasury Account:
 Budget Account Id: 200-05-8097 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1201	BA: Mand: Appropriation (special or trust fund)	69,234,712	77,113,665	89,336,348	99,200,880
1234	BA: Mand: Appropriations precluded from obligation	0	0	0	-44,532,541
1250	BA: Mand: Anticipated appropriation	42,890,288	35,011,335	22,788,652	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		112,125,000	112,125,000	112,125,000	54,668,338
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		112,125,000	112,125,000	112,125,000	54,668,338
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		112,125,000	112,125,000	112,125,000	54,668,338

Status of Budgetary Resources

2004	Direct obligations incurred (total)	17,926,799	27,393,531	41,027,824	54,668,338
2301	Unob Bal: Exempt fm Appor: Avail in current period	51,307,913	49,720,133	48,308,524	0
2303	Unob Bal: Exempt from Appor: Anticipated	42,890,288	35,011,335	22,788,652	0
2490	Unob Bal: end of year	=====	=====	=====	0
		94,198,201	84,731,469	71,097,176	
2500	Total budgetary resources	=====	=====	=====	=====
		112,125,000	112,125,000	112,125,000	54,668,338
2502	Memo: Budgetary resources, exempt fm apportionment	112,125,000	112,125,000	112,125,000	54,668,338
2503	Memo: Budgetary resources, direct unob bal, EOY	94,198,201	84,731,469	71,097,176	0

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Budget Agency: Other Defense Civil Programs
 Budget Bureau: Military Retirement
 Budget Account: Account Total, Military Retirement Fund
 Treasury Account:
 Budget Account Id: 200-05-8097 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,052,096	4,052,096	4,052,096	4,052,096
3010	Ob Bal: Obligations incurred: Unexpired accounts	17,926,799	27,393,531	41,027,824	54,668,338
3020	Ob Bal: Outlays (gross)	-17,535,539	-27,013,079	-40,646,126	-54,276,886
3050	Ob Bal: EOY: Unpaid obligations	4,443,356	4,432,548	4,433,794	4,443,548
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,052,096	4,052,096	4,052,096	4,052,096
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,443,356	4,432,548	4,433,794	4,443,548

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		112,125,000	112,125,000	112,125,000	54,668,338
4100	Mand: Outlays from new authority	13,483,443	22,961,050	36,594,097	50,224,856
4101	Mand: Outlays from balances	4,052,096	4,052,029	4,052,029	4,052,029
4110	Mand: Total outlays, gross	17,535,539	27,013,079	40,646,126	54,276,886
4160	Mand: Budget authority, net	=====	=====	=====	=====
		112,125,000	112,125,000	112,125,000	54,668,338
4170	Mand: Outlays, net	=====	=====	=====	=====
		17,535,539	27,013,079	40,646,126	54,276,886
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		112,125,000	112,125,000	112,125,000	54,668,338
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		17,535,539	27,013,079	40,646,126	54,276,886

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Military Retirement
 Budget Account: Bureau Total, Non-Financing Accounts Military Retirement
 Treasury Account:
 Budget Account Id: 200-05- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	67,733,000	67,733,000	67,733,000	67,733,000
1201	BA: Mand: Appropriation (special or trust fund)	69,234,712	77,113,665	89,336,348	99,200,880
1234	BA: Mand: Appropriations precluded from obligation	0	0	0	-44,532,541
1250	BA: Mand: Anticipated appropriation	42,890,288	35,011,335	22,788,652	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		179,858,000	179,858,000	179,858,000	122,401,338
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		179,858,000	179,858,000	179,858,000	122,401,338
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		179,858,000	179,858,000	179,858,000	122,401,338

Status of Budgetary Resources

2004	Direct obligations incurred (total)	85,659,799	95,126,531	108,760,824	122,401,338
2301	Unob Bal: Exempt fm Appor: Avail in current period	51,307,913	49,720,133	48,308,524	0
2303	Unob Bal: Exempt from Appor: Anticipated	42,890,288	35,011,335	22,788,652	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		94,198,201	84,731,469	71,097,176	0
2500	Total budgetary resources	=====	=====	=====	=====
		179,858,000	179,858,000	179,858,000	122,401,338
2502	Memo: Budgetary resources, exempt fm apportionment	179,858,000	179,858,000	179,858,000	122,401,338
2503	Memo: Budgetary resources, direct unob bal, EOY	94,198,201	84,731,469	71,097,176	0

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 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Military Retirement
 Budget Account: Bureau Total, Non-Financing Accounts Military Retirement
 Treasury Account:
 Budget Account Id: 200-05- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,052,096	4,052,096	4,052,096	4,052,096
3010	Ob Bal: Obligations incurred: Unexpired accounts	85,659,799	95,126,531	108,760,824	122,401,338
3020	Ob Bal: Outlays (gross)	-85,268,539	-94,746,079	-108,379,126	-122,009,886
3050	Ob Bal: EOY: Unpaid obligations	4,443,356	4,432,548	4,433,794	4,443,548
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,052,096	4,052,096	4,052,096	4,052,096
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,443,356	4,432,548	4,433,794	4,443,548

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		179,858,000	179,858,000	179,858,000	122,401,338
4100	Mand: Outlays from new authority	81,216,443	90,694,050	104,327,097	117,957,856
4101	Mand: Outlays from balances	4,052,096	4,052,029	4,052,029	4,052,029
4110	Mand: Total outlays, gross	85,268,539	94,746,079	108,379,126	122,009,886
4160	Mand: Budget authority, net	=====	=====	=====	=====
		179,858,000	179,858,000	179,858,000	122,401,338
4170	Mand: Outlays, net	=====	=====	=====	=====
		85,268,539	94,746,079	108,379,126	122,009,886
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		179,858,000	179,858,000	179,858,000	122,401,338
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		85,268,539	94,746,079	108,379,126	122,009,886

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Retiree Health Care
 Budget Account: Payment to Department of Defense Medicare-Eligible Retiree Healt
 Treasury Account: Payment to Department of Defense Medicare-Eligible Retiree Healt
 Budget Account Id: 200-07-0850 Treasury Account Id: 97- - /X -0850
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	6,142,000	6,142,000	6,142,000	6,142,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		6,142,000	6,142,000	6,142,000	6,142,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,142,000	6,142,000	6,142,000	6,142,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,142,000	6,142,000	6,142,000	6,142,000

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	6,142,000	6,142,000	6,142,000	6,142,000
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,142,000	6,142,000	6,142,000	6,142,000
2500	Total budgetary resources	=====	=====	=====	=====
		6,142,000	6,142,000	6,142,000	6,142,000
2502	Memo: Budgetary resources, exempt fm apportionment	6,142,000	6,142,000	6,142,000	6,142,000

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	6,142,000	6,142,000	6,142,000	6,142,000
3020	Ob Bal: Outlays (gross)	-6,142,000	-6,142,000	-6,142,000	-6,142,000

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Retiree Health Care
 Budget Account: Payment to Department of Defense Medicare-Eligible Retiree Healt
 Treasury Account: Payment to Department of Defense Medicare-Eligible Retiree Healt
 Budget Account Id: 200-07-0850 Treasury Account Id: 97- - /X -0850
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		6,142,000	6,142,000	6,142,000	6,142,000
4100	Mand: Outlays from new authority	6,142,000	6,142,000	6,142,000	6,142,000
4110	Mand: Total outlays, gross	6,142,000	6,142,000	6,142,000	6,142,000
4160	Mand: Budget authority, net	=====	=====	=====	=====
		6,142,000	6,142,000	6,142,000	6,142,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		6,142,000	6,142,000	6,142,000	6,142,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,142,000	6,142,000	6,142,000	6,142,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,142,000	6,142,000	6,142,000	6,142,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Retiree Health Care
 Budget Account: Account Total, Payment to Department of Defense Medicare-Eligibl
 Treasury Account:
 Budget Account Id: 200-07-0850 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	6,142,000	6,142,000	6,142,000	6,142,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		6,142,000	6,142,000	6,142,000	6,142,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,142,000	6,142,000	6,142,000	6,142,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,142,000	6,142,000	6,142,000	6,142,000

Status of Budgetary Resources

2004	Direct obligations incurred (total)	6,142,000	6,142,000	6,142,000	6,142,000
2500	Total budgetary resources	=====	=====	=====	=====
		6,142,000	6,142,000	6,142,000	6,142,000
2502	Memo: Budgetary resources, exempt fm apportionment	6,142,000	6,142,000	6,142,000	6,142,000

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	6,142,000	6,142,000	6,142,000	6,142,000
3020	Ob Bal: Outlays (gross)	-6,142,000	-6,142,000	-6,142,000	-6,142,000

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		6,142,000	6,142,000	6,142,000	6,142,000
4100	Mand: Outlays from new authority	6,142,000	6,142,000	6,142,000	6,142,000
4110	Mand: Total outlays, gross	6,142,000	6,142,000	6,142,000	6,142,000
4160	Mand: Budget authority, net	=====	=====	=====	=====
		6,142,000	6,142,000	6,142,000	6,142,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		6,142,000	6,142,000	6,142,000	6,142,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,142,000	6,142,000	6,142,000	6,142,000

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
Budget Bureau: Retiree Health Care
Budget Account: Account Total, Payment to Department of Defense Medicare-Eligibl
Treasury Account:
Budget Account Id: 200-07-0850 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,142,000	6,142,000	6,142,000	6,142,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Retiree Health Care
 Budget Account: Department of Defense Medicare-Eligible Retiree Health Care Fund
 Treasury Account: Department of Defense Medicare-Eligible Retiree Health Care Fund
 Budget Account Id: 200-07-5472 Treasury Account Id: 97- - /X -5472
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1201	BA: Mand: Appropriation (special or trust fund)	15,079,918	15,369,255	18,919,178	20,792,777
1234	BA: Mand: Appropriations precluded from obligation	0	0	0	-12,266,811
1250	BA: Mand: Anticipated appropriation	7,323,082	7,033,745	3,483,822	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		22,403,000	22,403,000	22,403,000	8,525,966
1800	BA: Mand: Spending auth: Collected	0	0	0	128,528
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	128,528
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		22,403,000	22,403,000	22,403,000	8,654,494
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		22,403,000	22,403,000	22,403,000	8,654,494

Status of Budgetary Resources

2002	PROGRAM EXPENSE	2,276,127	4,322,526	6,744,894	8,654,494
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,276,127	4,322,526	6,744,894	8,654,494
2201	Unob Bal: Apportioned: Avail in the current period	7,173,947	5,127,548	2,705,180	0
2403	Unob Bal: Unapportioned: Other	12,952,926	12,952,926	12,952,926	0
2490	Unob Bal: end of year	=====	=====	=====	
		20,126,873	18,080,474	15,658,106	0
2500	Total budgetary resources	=====	=====	=====	=====
		22,403,000	22,403,000	22,403,000	8,654,494
2501	Memo: Budgetary resources, subj to apportionment	20,126,873	18,080,474	15,658,106	0
2501	Memo: Budgetary resources, subj to apportionment	2,276,127	4,322,526	6,744,894	8,654,494
	Sub-Total, 2501	22,403,000	22,403,000	22,403,000	8,654,494
2503	Memo: Budgetary resources, direct unob bal, EOY	20,126,873	18,080,474	15,658,106	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Retiree Health Care
 Budget Account: Department of Defense Medicare-Eligible Retiree Health Care Fund
 Treasury Account: Department of Defense Medicare-Eligible Retiree Health Care Fund
 Budget Account Id: 200-07-5472 Treasury Account Id: 97- - /X -5472
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	591,123	591,123	591,123	591,123
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,276,127	4,322,526	6,744,894	8,654,494
3020	Ob Bal: Outlays (gross)	-1,873,775	-4,033,437	-6,145,619	-8,343,994
3050	Ob Bal: EOY: Unpaid obligations	993,475	880,212	1,190,398	901,623
3100	Obligated balance, start of year	=====	=====	=====	=====
		591,123	591,123	591,123	591,123
3200	Obligated balance, end of year	=====	=====	=====	=====
		993,475	880,212	1,190,398	901,623

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		22,403,000	22,403,000	22,403,000	8,654,494
4100	Mand: Outlays from new authority	1,282,652	3,442,314	5,554,496	7,752,871
4101	Mand: Outlays from balances	591,123	591,123	591,123	591,123
4110	Mand: Total outlays, gross	1,873,775	4,033,437	6,145,619	8,343,994
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-128,528
4130	Mand: Offsets against gross BA and outlays (total)	0	0	0	-128,528
4160	Mand: Budget authority, net	=====	=====	=====	=====
		22,403,000	22,403,000	22,403,000	8,525,966
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,873,775	4,033,437	6,145,619	8,215,466
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		22,403,000	22,403,000	22,403,000	8,525,966
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,873,775	4,033,437	6,145,619	8,215,466

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Retiree Health Care
 Budget Account: Account Total, Department of Defense Medicare-Eligible Retiree H
 Treasury Account:
 Budget Account Id: 200-07-5472 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1201	BA: Mand: Appropriation (special or trust fund)	15,079,918	15,369,255	18,919,178	20,792,777
1234	BA: Mand: Appropriations precluded from obligation	0	0	0	-12,266,811
1250	BA: Mand: Anticipated appropriation	7,323,082	7,033,745	3,483,822	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		22,403,000	22,403,000	22,403,000	8,525,966
1800	BA: Mand: Spending auth: Collected	0	0	0	128,528
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	128,528
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		22,403,000	22,403,000	22,403,000	8,654,494
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		22,403,000	22,403,000	22,403,000	8,654,494

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,276,127	4,322,526	6,744,894	8,654,494
2201	Unob Bal: Apportioned: Avail in the current period	7,173,947	5,127,548	2,705,180	0
2403	Unob Bal: Unapportioned: Other	12,952,926	12,952,926	12,952,926	0
2490	Unob Bal: end of year	=====	=====	=====	0
		20,126,873	18,080,474	15,658,106	
2500	Total budgetary resources	=====	=====	=====	=====
		22,403,000	22,403,000	22,403,000	8,654,494
2501	Memo: Budgetary resources, subj to apportionment	22,403,000	22,403,000	22,403,000	8,654,494
2503	Memo: Budgetary resources, direct unob bal, EOY	20,126,873	18,080,474	15,658,106	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Retiree Health Care
 Budget Account: Account Total, Department of Defense Medicare-Eligible Retiree H
 Treasury Account:
 Budget Account Id: 200-07-5472 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	591,123	591,123	591,123	591,123
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,276,127	4,322,526	6,744,894	8,654,494
3020	Ob Bal: Outlays (gross)	-1,873,775	-4,033,437	-6,145,619	-8,343,994
3050	Ob Bal: EOY: Unpaid obligations	993,475	880,212	1,190,398	901,623
3100	Obligated balance, start of year	=====	=====	=====	=====
		591,123	591,123	591,123	591,123
3200	Obligated balance, end of year	=====	=====	=====	=====
		993,475	880,212	1,190,398	901,623

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		22,403,000	22,403,000	22,403,000	8,654,494
4100	Mand: Outlays from new authority	1,282,652	3,442,314	5,554,496	7,752,871
4101	Mand: Outlays from balances	591,123	591,123	591,123	591,123
4110	Mand: Total outlays, gross	1,873,775	4,033,437	6,145,619	8,343,994
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-128,528
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	=====
		0	0	0	-128,528
4160	Mand: Budget authority, net	=====	=====	=====	=====
		22,403,000	22,403,000	22,403,000	8,525,966
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,873,775	4,033,437	6,145,619	8,215,466
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		22,403,000	22,403,000	22,403,000	8,525,966
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,873,775	4,033,437	6,145,619	8,215,466

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Retiree Health Care
 Budget Account: Bureau Total, Non-Financing Accounts Retiree Health Care
 Treasury Account:
 Budget Account Id: 200-07- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	6,142,000	6,142,000	6,142,000	6,142,000
1201	BA: Mand: Appropriation (special or trust fund)	15,079,918	15,369,255	18,919,178	20,792,777
1234	BA: Mand: Appropriations precluded from obligation	0	0	0	-12,266,811
1250	BA: Mand: Anticipated appropriation	7,323,082	7,033,745	3,483,822	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		28,545,000	28,545,000	28,545,000	14,667,966
1800	BA: Mand: Spending auth: Collected	0	0	0	128,528
1850	BA: Mand: Spending auth: Total		=====		=====
		0	0	0	128,528
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		28,545,000	28,545,000	28,545,000	14,796,494
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		28,545,000	28,545,000	28,545,000	14,796,494

Status of Budgetary Resources

2004	Direct obligations incurred (total)	8,418,127	10,464,526	12,886,894	14,796,494
2201	Unob Bal: Apportioned: Avail in the current period	7,173,947	5,127,548	2,705,180	0
2403	Unob Bal: Unapportioned: Other	12,952,926	12,952,926	12,952,926	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		20,126,873	18,080,474	15,658,106	0
2500	Total budgetary resources	=====	=====	=====	=====
		28,545,000	28,545,000	28,545,000	14,796,494
2501	Memo: Budgetary resources, subj to apportionment	22,403,000	22,403,000	22,403,000	8,654,494
2502	Memo: Budgetary resources, exempt fm apportionment	6,142,000	6,142,000	6,142,000	6,142,000
2503	Memo: Budgetary resources, direct unob bal, EOY	20,126,873	18,080,474	15,658,106	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Retiree Health Care
 Budget Account: Bureau Total, Non-Financing Accounts Retiree Health Care
 Treasury Account:
 Budget Account Id: 200-07- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	591,123	591,123	591,123	591,123
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,418,127	10,464,526	12,886,894	14,796,494
3020	Ob Bal: Outlays (gross)	-8,015,775	-10,175,437	-12,287,619	-14,485,994
3050	Ob Bal: EOY: Unpaid obligations	993,475	880,212	1,190,398	901,623
3100	Obligated balance, start of year	=====	=====	=====	=====
		591,123	591,123	591,123	591,123
3200	Obligated balance, end of year	=====	=====	=====	=====
		993,475	880,212	1,190,398	901,623

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		28,545,000	28,545,000	28,545,000	14,796,494
4100	Mand: Outlays from new authority	7,424,652	9,584,314	11,696,496	13,894,871
4101	Mand: Outlays from balances	591,123	591,123	591,123	591,123
4110	Mand: Total outlays, gross	8,015,775	10,175,437	12,287,619	14,485,994
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-128,528
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	=====
		0	0	0	-128,528
4160	Mand: Budget authority, net	=====	=====	=====	=====
		28,545,000	28,545,000	28,545,000	14,667,966
4170	Mand: Outlays, net	=====	=====	=====	=====
		8,015,775	10,175,437	12,287,619	14,357,466
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		28,545,000	28,545,000	28,545,000	14,667,966
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,015,775	10,175,437	12,287,619	14,357,466

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Educational Benefits
 Budget Account: Education Benefits Fund
 Treasury Account: Education Benefits Fund
 Budget Account Id: 200-10-8098 Treasury Account Id: 97- - /X -8098
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1201	BA: Mand: Appropriation (special or trust fund)	60,457	110,643	159,780	258,324
1203	BA: Mand: Appropriation (previously unavailable)	128,000	128,000	147,597	148,971
1234	BA: Mand: Appropriations precluded from obligation	0	0	0	-40,014
1250	BA: Mand: Anticipated appropriation	239,543	189,357	142,987	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		428,000	428,000	450,364	367,281
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		428,000	428,000	450,364	367,281
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		428,000	428,000	450,364	367,281

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	119,260	213,114	307,377	367,281
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		119,260	213,114	307,377	367,281
2301	Unob Bal: Exempt fm Appor: Avail in current period	69,196	25,529	0	0
2303	Unob Bal: Exempt from Appor: Anticipated	239,543	189,357	142,987	0
2490	Unob Bal: end of year	=====	=====	=====	0
		308,740	214,886	142,987	0
2500	Total budgetary resources	=====	=====	=====	=====
		428,000	428,000	450,364	367,281
2502	Memo: Budgetary resources, exempt fm apportionment	428,000	428,000	450,364	367,281
2503	Memo: Budgetary resources, direct unob bal, EOY	308,740	214,886	142,987	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Educational Benefits
 Budget Account: Education Benefits Fund
 Treasury Account: Education Benefits Fund
 Budget Account Id: 200-10-8098 Treasury Account Id: 97- - /X -8098
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	119,260	213,114	307,377	367,281
3020	Ob Bal: Outlays (gross)	-119,260	-213,114	-307,377	-367,281
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		428,000	428,000	450,364	367,281
4100	Mand: Outlays from new authority	119,260	213,114	307,377	367,281
4110	Mand: Total outlays, gross	119,260	213,114	307,377	367,281
4160	Mand: Budget authority, net	=====	=====	=====	=====
		428,000	428,000	450,364	367,281
4170	Mand: Outlays, net	=====	=====	=====	=====
		119,260	213,114	307,377	367,281
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		428,000	428,000	450,364	367,281
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		119,260	213,114	307,377	367,281

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Educational Benefits
 Budget Account: Account Total, Education Benefits Fund
 Treasury Account:
 Budget Account Id: 200-10-8098 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1201	BA: Mand: Appropriation (special or trust fund)	60,457	110,643	159,780	258,324
1203	BA: Mand: Appropriation (previously unavailable)	128,000	128,000	147,597	148,971
1234	BA: Mand: Appropriations precluded from obligation	0	0	0	-40,014
1250	BA: Mand: Anticipated appropriation	239,543	189,357	142,987	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		428,000	428,000	450,364	367,281
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		428,000	428,000	450,364	367,281
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		428,000	428,000	450,364	367,281

Status of Budgetary Resources

2004	Direct obligations incurred (total)	119,260	213,114	307,377	367,281
2301	Unob Bal: Exempt fm Appor: Avail in current period	69,196	25,529	0	0
2303	Unob Bal: Exempt from Appor: Anticipated	239,543	189,357	142,987	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		308,740	214,886	142,987	0
2500	Total budgetary resources	=====	=====	=====	=====
		428,000	428,000	450,364	367,281
2502	Memo: Budgetary resources, exempt fm apportionment	428,000	428,000	450,364	367,281
2503	Memo: Budgetary resources, direct unob bal, EOY	308,740	214,886	142,987	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Educational Benefits
 Budget Account: Account Total, Education Benefits Fund
 Treasury Account:
 Budget Account Id: 200-10-8098 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	119,260	213,114	307,377	367,281
3020	Ob Bal: Outlays (gross)	-119,260	-213,114	-307,377	-367,281
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		428,000	428,000	450,364	367,281
4100	Mand: Outlays from new authority	119,260	213,114	307,377	367,281
4110	Mand: Total outlays, gross	119,260	213,114	307,377	367,281
4160	Mand: Budget authority, net	=====	=====	=====	=====
		428,000	428,000	450,364	367,281
4170	Mand: Outlays, net	=====	=====	=====	=====
		119,260	213,114	307,377	367,281
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		428,000	428,000	450,364	367,281
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		119,260	213,114	307,377	367,281

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Educational Benefits
 Budget Account: Bureau Total, Non-Financing Accounts Educational Benefits
 Treasury Account:
 Budget Account Id: 200-10- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1201	BA: Mand: Appropriation (special or trust fund)	60,457	110,643	159,780	258,324
1203	BA: Mand: Appropriation (previously unavailable)	128,000	128,000	147,597	148,971
1234	BA: Mand: Appropriations precluded from obligation	0	0	0	-40,014
1250	BA: Mand: Anticipated appropriation	239,543	189,357	142,987	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		428,000	428,000	450,364	367,281
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		428,000	428,000	450,364	367,281
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		428,000	428,000	450,364	367,281

Status of Budgetary Resources

2004	Direct obligations incurred (total)	119,260	213,114	307,377	367,281
2301	Unob Bal: Exempt fm Appor: Avail in current period	69,196	25,529	0	0
2303	Unob Bal: Exempt from Appor: Anticipated	239,543	189,357	142,987	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		308,740	214,886	142,987	0
2500	Total budgetary resources	=====	=====	=====	=====
		428,000	428,000	450,364	367,281
2502	Memo: Budgetary resources, exempt fm apportionment	428,000	428,000	450,364	367,281
2503	Memo: Budgetary resources, direct unob bal, EOY	308,740	214,886	142,987	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Educational Benefits
 Budget Account: Bureau Total, Non-Financing Accounts Educational Benefits
 Treasury Account:
 Budget Account Id: 200-10- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	119,260	213,114	307,377	367,281
3020	Ob Bal: Outlays (gross)	-119,260	-213,114	-307,377	-367,281
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		428,000	428,000	450,364	367,281
4100	Mand: Outlays from new authority	119,260	213,114	307,377	367,281
4110	Mand: Total outlays, gross	119,260	213,114	307,377	367,281
4160	Mand: Budget authority, net	=====	=====	=====	=====
		428,000	428,000	450,364	367,281
4170	Mand: Outlays, net	=====	=====	=====	=====
		119,260	213,114	307,377	367,281
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		428,000	428,000	450,364	367,281
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		119,260	213,114	307,377	367,281

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: American Battle Monuments Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-15-0100 Treasury Account Id: 74- - /X -0100
 FACTS II User: Greg Zallaps / (303) 969-5329 / gzallaps@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	27,349	27,349	27,349	27,349
1021	Unob Bal: Recov of prior year unpaid obligations	145	414	2,490	4,518
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		27,494	27,763	29,840	31,868
1100	BA: Disc: Appropriation	29,980	29,980	62,929	62,929
1121	BA: Disc: Approps transferred from other accounts	4,320	7,850	11,521	16,021
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,704	-5,559
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		34,300	37,830	72,746	73,391
1700	BA: Disc: Spending auth: Collected	0	36	42	42
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	11	0
1750	BA: Disc: Spending auth: Total	0	=====	53	42
		0	36	53	42
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		34,300	37,866	72,799	73,433
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		61,794	65,629	102,638	105,300

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	13,098	27,932	46,855	70,310
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		13,098	27,932	46,855	70,310
2201	Unob Bal: Apportioned: Avail in the current period	33,522	37,697	41,516	34,990
2403	Unob Bal: Unapportioned: Other	15,175	0	14,268	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		48,697	37,697	55,784	34,990
2500	Total budgetary resources	=====	=====	=====	=====
		61,794	65,629	102,638	105,300
2501	Memo: Budgetary resources, subj to apportionment	61,794	65,629	102,638	105,300
2503	Memo: Budgetary resources, direct unob bal, EOY	48,697	37,697	55,784	34,990

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: American Battle Monuments Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-15-0100 Treasury Account Id: 74- - /X -0100
 FACTS II User: Greg Zallaps / (303) 969-5329 / gzallaps@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	35,869	35,869	35,869	35,869
3010	Ob Bal: Obligations incurred: Unexpired accounts	13,098	27,932	46,855	70,310
3020	Ob Bal: Outlays (gross)	-15,853	-33,210	-51,883	-70,481
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-145	-414	-2,490	-4,518
3050	Ob Bal: EOY: Unpaid obligations	32,969	30,177	28,350	31,179
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	-11	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	-11	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		35,869	35,869	35,869	35,869
3200	Obligated balance, end of year	=====	=====	=====	=====
		32,969	30,177	28,339	31,179

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		34,300	37,866	72,799	73,433
4010	Disc: Outlays from new authority	7,187	18,954	31,617	45,536
4011	Disc: Outlays from balances	8,666	14,256	20,266	24,946
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		15,853	33,210	51,883	70,481
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-36	-42	-42
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-36	-42	-42
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-11	0
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	0	-11	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		34,300	37,830	72,746	73,391
4080	Disc: Outlays, net	=====	=====	=====	=====
		15,853	33,174	51,841	70,439
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		34,300	37,830	72,746	73,391

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
Budget Bureau: American Battle Monuments Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 200-15-0100 Treasury Account Id: 74- - /X -0100
FACTS II User: Greg Zallaps / (303) 969-5329 / gzallaps@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		15,853	33,174	51,841	70,439

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: American Battle Monuments Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 200-15-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	27,349	27,349	27,349	27,349
1021	Unob Bal: Recov of prior year unpaid obligations	145	414	2,490	4,518
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		27,494	27,763	29,840	31,868
1100	BA: Disc: Appropriation	29,980	29,980	62,929	62,929
1121	BA: Disc: Approps transferred from other accounts	4,320	7,850	11,521	16,021
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,704	-5,559
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		34,300	37,830	72,746	73,391
1700	BA: Disc: Spending auth: Collected	0	36	42	42
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	11	0
1750	BA: Disc: Spending auth: Total	0	=====	53	42
		0	36	53	42
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		34,300	37,866	72,799	73,433
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		61,794	65,629	102,638	105,300

Status of Budgetary Resources

2004	Direct obligations incurred (total)	13,098	27,932	46,855	70,310
2201	Unob Bal: Apportioned: Avail in the current period	33,522	37,697	41,516	34,990
2403	Unob Bal: Unapportioned: Other	15,175	0	14,268	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		48,697	37,697	55,784	34,990
2500	Total budgetary resources	=====	=====	=====	=====
		61,794	65,629	102,638	105,300
2501	Memo: Budgetary resources, subj to apportionment	61,794	65,629	102,638	105,300
2503	Memo: Budgetary resources, direct unob bal, EOY	48,697	37,697	55,784	34,990

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: American Battle Monuments Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 200-15-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	35,869	35,869	35,869	35,869
3010	Ob Bal: Obligations incurred: Unexpired accounts	13,098	27,932	46,855	70,310
3020	Ob Bal: Outlays (gross)	-15,853	-33,210	-51,883	-70,481
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-145	-414	-2,490	-4,518
3050	Ob Bal: EOY: Unpaid obligations	32,969	30,177	28,350	31,179
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	-11	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	-11	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		35,869	35,869	35,869	35,869
3200	Obligated balance, end of year	=====	=====	=====	=====
		32,969	30,177	28,339	31,179

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		34,300	37,866	72,799	73,433
4010	Disc: Outlays from new authority	7,187	18,954	31,617	45,536
4011	Disc: Outlays from balances	8,666	14,256	20,266	24,946
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		15,853	33,210	51,883	70,481
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-36	-42	-42
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-36	-42	-42
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-11	0
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	0	-11	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		34,300	37,830	72,746	73,391
4080	Disc: Outlays, net	=====	=====	=====	=====
		15,853	33,174	51,841	70,439
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		34,300	37,830	72,746	73,391

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
Budget Bureau: American Battle Monuments Commission
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 200-15-0100 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		15,853	33,174	51,841	70,439

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: American Battle Monuments Commission
 Budget Account: Foreign Currency Fluctuations Account
 Treasury Account: Foreign Currency Fluctuations Account
 Budget Account Id: 200-15-0101 Treasury Account Id: 74- - /X -0101
 FACTS II User: Greg Zallaps / (303) 969-5329 / gzallaps@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	19,858	19,858	19,858	19,858
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		19,858	19,858	19,858	19,858
1100	BA: Disc: Appropriation	7,850	7,850	16,446	16,446
1120	BA: Disc: Approps transferred to other accounts	-4,320	-7,850	-11,521	-16,021
1130	BA: Disc: Appropriations permanently reduced	0	0	-445	-445
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,530	0	4,480	-20
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,530	0	4,480	-20
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		23,388	19,858	24,338	19,838

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	19,838
2403	Unob Bal: Unapportioned: Other	23,388	19,858	24,338	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		23,388	19,858	24,338	19,838
2500	Total budgetary resources	=====	=====	=====	=====
		23,388	19,858	24,338	19,838
2501	Memo: Budgetary resources, subj to apportionment	23,388	19,858	24,338	19,838
2503	Memo: Budgetary resources, direct unob bal, EOY	23,388	19,858	24,338	19,838

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
Budget Bureau: American Battle Monuments Commission
Budget Account: Foreign Currency Fluctuations Account
Treasury Account: Foreign Currency Fluctuations Account
Budget Account Id: 200-15-0101 Treasury Account Id: 74- - /X -0101
FACTS II User: Greg Zallaps / (303) 969-5329 / gzallaps@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,530	0	4,480	-20
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,530	0	4,480	-20
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,530	0	4,480	-20

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: American Battle Monuments Commission
 Budget Account: Account Total, Foreign Currency Fluctuations Account
 Treasury Account:
 Budget Account Id: 200-15-0101 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	19,858	19,858	19,858	19,858
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		19,858	19,858	19,858	19,858
1100	BA: Disc: Appropriation	7,850	7,850	16,446	16,446
1120	BA: Disc: Approps transferred to other accounts	-4,320	-7,850	-11,521	-16,021
1130	BA: Disc: Appropriations permanently reduced	0	0	-445	-445
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,530	0	4,480	-20
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,530	0	4,480	-20
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		23,388	19,858	24,338	19,838

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	19,838
2403	Unob Bal: Unapportioned: Other	23,388	19,858	24,338	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		23,388	19,858	24,338	19,838
2500	Total budgetary resources	=====	=====	=====	=====
		23,388	19,858	24,338	19,838
2501	Memo: Budgetary resources, subj to apportionment	23,388	19,858	24,338	19,838
2503	Memo: Budgetary resources, direct unob bal, EOY	23,388	19,858	24,338	19,838

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
Budget Bureau: American Battle Monuments Commission
Budget Account: Account Total, Foreign Currency Fluctuations Account
Treasury Account:
Budget Account Id: 200-15-0101 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,530	0	4,480	-20
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,530	0	4,480	-20
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,530	0	4,480	-20

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: American Battle Monuments Commission
 Budget Account: Contributions
 Treasury Account: Contributions
 Budget Account Id: 200-15-8569 Treasury Account Id: 74- - /X -8569
 FACTS II User: Greg Zallaps / (303) 969-5329 / gzallaps@nbc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,033	8,033	8,033	8,033
1021	Unob Bal: Recov of prior year unpaid obligations	0	98	98	98
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,033	8,131	8,131	8,131
1201	BA: Mand: Appropriation (special or trust fund)	120	194	278	361
1260	BA: Mand: Appropriations (total)		=====		
		120	194	278	361
1900	Budget authority total (disc. and mand.)		=====		
		120	194	278	361
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,152	8,324	8,409	8,492

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	994	1,178	1,411	1,522
2004	Direct obligations incurred (total)		=====	=====	=====
		994	1,178	1,411	1,522
2301	Unob Bal: Exempt fm Appor: Avail in current period	7,159	7,146	6,997	6,970
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,159	7,146	6,997	6,970
2500	Total budgetary resources	=====	=====	=====	=====
		8,152	8,324	8,409	8,492
2501	Memo: Budgetary resources, subj to apportionment	994	1,178	1,411	1,522
2502	Memo: Budgetary resources, exempt fm apportionment	7,159	7,146	6,997	6,970
2503	Memo: Budgetary resources, direct unob bal, EOY	7,159	7,146	6,997	6,970

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: American Battle Monuments Commission
 Budget Account: Contributions
 Treasury Account: Contributions
 Budget Account Id: 200-15-8569 Treasury Account Id: 74- - /X -8569
 FACTS II User: Greg Zallaps / (303) 969-5329 / gzallaps@abc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,129	3,129	3,129	3,129
3010	Ob Bal: Obligations incurred: Unexpired accounts	994	1,178	1,411	1,522
3020	Ob Bal: Outlays (gross)	-32	-1,354	-2,453	-3,874
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-98	-98	-98
3050	Ob Bal: EOY: Unpaid obligations	4,091	2,855	1,989	679
	3100,Obligated balance, start of year	=====	=====	=====	=====
		3,129	3,129	3,129	3,129
	3200,Obligated balance, end of year	=====	=====	=====	=====
		4,091	2,855	1,989	679

BA & O, Net

4090,Mand: Budget authority, gross		=====			
	120	194	278	361	
4100 Mand: Outlays from new authority	0	0	0	1,041	
4101 Mand: Outlays from balances	32	1,354	2,453	2,833	
4110 Mand: Total outlays, gross	32	1,354	2,453	3,874	
4160,Mand: Budget authority, net		=====			
	120	194	278	361	
4170,Mand: Outlays, net		=====			
	32	1,354	2,453	3,874	
4180,Budget authority, net (disc. and mand.)		=====			
	120	194	278	361	
4190,Outlays, net (disc. and mand.)		=====			
	32	1,354	2,453	3,874	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: American Battle Monuments Commission
 Budget Account: Account Total, Contributions
 Treasury Account:
 Budget Account Id: 200-15-8569 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,033	8,033	8,033	8,033
1021	Unob Bal: Recov of prior year unpaid obligations	0	98	98	98
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,033	8,131	8,131	8,131
1201	BA: Mand: Appropriation (special or trust fund)	120	194	278	361
1260	BA: Mand: Appropriations (total)		=====		
		120	194	278	361
1900	Budget authority total (disc. and mand.)		=====		
		120	194	278	361
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,152	8,324	8,409	8,492

Status of Budgetary Resources

2004	Direct obligations incurred (total)	994	1,178	1,411	1,522
2301	Unob Bal: Exempt fm Appor: Avail in current period	7,159	7,146	6,997	6,970
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,159	7,146	6,997	6,970
2500	Total budgetary resources	=====	=====	=====	=====
		8,152	8,324	8,409	8,492
2501	Memo: Budgetary resources, subj to apportionment	994	1,178	1,411	1,522
2502	Memo: Budgetary resources, exempt fm apportionment	7,159	7,146	6,997	6,970
2503	Memo: Budgetary resources, direct unob bal, EOY	7,159	7,146	6,997	6,970

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: American Battle Monuments Commission
 Budget Account: Account Total, Contributions
 Treasury Account:
 Budget Account Id: 200-15-8569 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,129	3,129	3,129	3,129
3010	Ob Bal: Obligations incurred: Unexpired accounts	994	1,178	1,411	1,522
3020	Ob Bal: Outlays (gross)	-32	-1,354	-2,453	-3,874
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-98	-98	-98
3050	Ob Bal: EOY: Unpaid obligations	4,091	2,855	1,989	679
	3100,Obligated balance, start of year	=====	=====	=====	=====
		3,129	3,129	3,129	3,129
	3200,Obligated balance, end of year	=====	=====	=====	=====
		4,091	2,855	1,989	679

BA & O, Net

4090,Mand: Budget authority, gross		=====			
	120	194	278	361	
4100 Mand: Outlays from new authority	0	0	0	1,041	
4101 Mand: Outlays from balances	32	1,354	2,453	2,833	
4110 Mand: Total outlays, gross	32	1,354	2,453	3,874	
4160,Mand: Budget authority, net		=====			
	120	194	278	361	
4170,Mand: Outlays, net		=====			
	32	1,354	2,453	3,874	
4180,Budget authority, net (disc. and mand.)		=====			
	120	194	278	361	
4190,Outlays, net (disc. and mand.)		=====			
	32	1,354	2,453	3,874	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: American Battle Monuments Commission
 Budget Account: Bureau Total, Non-Financing Accounts American Battle Monuments C
 Treasury Account:
 Budget Account Id: 200-15- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	55,240	55,240	55,240	55,240
1021	Unob Bal: Recov of prior year unpaid obligations	145	512	2,588	4,616
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		55,385	55,751	57,828	59,856
1100	BA: Disc: Appropriation	37,830	37,830	79,375	79,375
1120	BA: Disc: Approps transferred to other accounts	-4,320	-7,850	-11,521	-16,021
1121	BA: Disc: Approps transferred from other accounts	4,320	7,850	11,521	16,021
1130	BA: Disc: Appropriations permanently reduced	0	0	-2,149	-6,004
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		37,830	37,830	77,226	73,371
1201	BA: Mand: Appropriation (special or trust fund)	120	194	278	361
1260	BA: Mand: Appropriations (total)		=====		
		120	194	278	361
1700	BA: Disc: Spending auth: Collected	0	36	42	42
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	11	0
1750	BA: Disc: Spending auth: Total		=====		
		0	36	53	42
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		37,950	38,060	77,557	73,774
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		93,334	93,811	135,384	133,630

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: American Battle Monuments Commission
 Budget Account: Bureau Total, Non-Financing Accounts American Battle Monuments C
 Treasury Account:
 Budget Account Id: 200-15- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	14,091	29,110	48,266	71,832
2201	Unob Bal: Apportioned: Avail in the current period	33,522	37,697	41,516	54,828
2301	Unob Bal: Exempt fm Appor: Avail in current period	7,159	7,146	6,997	6,970
2403	Unob Bal: Unapportioned: Other	38,563	19,858	38,606	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		79,243	64,701	87,118	61,798
2500	Total budgetary resources	=====	=====	=====	=====
		93,334	93,811	135,384	133,630
2501	Memo: Budgetary resources, subj to apportionment	86,176	86,665	128,387	126,660
2502	Memo: Budgetary resources, exempt fm apportionment	7,159	7,146	6,997	6,970
2503	Memo: Budgetary resources, direct unob bal, EOY	79,243	64,701	87,118	61,798
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	38,998	38,998	38,998	38,998
3010	Ob Bal: Obligations incurred: Unexpired accounts	14,091	29,110	48,266	71,832
3020	Ob Bal: Outlays (gross)	-15,885	-34,564	-54,336	-74,356
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-145	-512	-2,588	-4,616
3050	Ob Bal: EOY: Unpaid obligations	37,060	33,032	30,340	31,858
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-11	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	-11	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		38,998	38,998	38,998	38,998
3200	Obligated balance, end of year	=====	=====	=====	=====
		37,060	33,032	30,329	31,858

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: American Battle Monuments Commission
 Budget Account: Bureau Total, Non-Financing Accounts American Battle Monuments C
 Treasury Account:
 Budget Account Id: 200-15- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		37,830	37,866	77,279	73,413
4010 Disc:	Outlays from new authority	7,187	18,954	31,617	45,536
4011 Disc:	Outlays from balances	8,666	14,256	20,266	24,946
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		15,853	33,210	51,883	70,481
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	0	-36	-42	-42
4040,Disc:	Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-36	-42	-42
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-11	0
4060,Disc:	Additional offsets against BA only (total)		=====	=====	
		0	0	-11	0
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		37,830	37,830	77,226	73,371
4080,Disc:	Outlays, net	=====	=====	=====	=====
		15,853	33,174	51,841	70,439
4090,Mand:	Budget authority, gross		=====		
		120	194	278	361
4100 Mand:	Outlays from new authority	0	0	0	1,041
4101 Mand:	Outlays from balances	32	1,354	2,453	2,833
4110 Mand:	Total outlays, gross	32	1,354	2,453	3,874
4160,Mand:	Budget authority, net		=====		
		120	194	278	361
4170,Mand:	Outlays, net		=====	=====	=====
		32	1,354	2,453	3,874
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		37,950	38,024	77,504	73,732
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		15,885	34,528	54,294	74,313

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
Budget Bureau: American Battle Monuments Commission
Budget Account: Bureau Total, Non-Financing Accounts American Battle Monuments C
Treasury Account:
Budget Account Id: 200-15- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Armed Forces Retirement Home
 Budget Account: Armed Forces Retirement Home
 Treasury Account: Armed Forces Retirement Home
 Budget Account Id: 200-20-8522 Treasury Account Id: 84- - /X -8522
 FACTS II User: Walter Mackenzi Withers / (304) 480-7240 / walter.withers@bpd.treas.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	33,801	33,801	33,801	33,801
1021	Unob Bal: Recov of prior year unpaid obligations	493	776	2,107	3,964
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	855	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		34,294	34,577	36,763	37,765
1101	BA: Disc: Appropriation (special or trust fund)	32,042	32,762	67,590	48,217
1132	BA: Disc: Appropriations temporarily reduced	0	0	-1,830	-1,830
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		32,042	32,762	65,760	46,387
1700	BA: Disc: Spending auth: Collected	3	3	5	6
1750	BA: Disc: Spending auth: Total		=====		
		3	3	5	6
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		32,045	32,765	65,765	46,393
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		66,339	67,342	102,528	84,158

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-3,138	30,428	52,621	41,817
2002	All Programs	14,852	781	4,188	25,204
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		11,713	31,209	56,809	67,021
2201	Unob Bal: Apportioned: Avail in the current period	53,163	34,425	41,827	13,148
2203	Unob Bal: Apportioned: Anticipated	0	0	855	0
2403	Unob Bal: Unapportioned: Other	1,462	1,708	3,037	3,988
2490	Unob Bal: end of year	=====	=====	=====	=====
		54,625	36,134	45,719	17,137
2500	Total budgetary resources	=====	=====	=====	=====
		66,339	67,342	102,528	84,158
2501	Memo: Budgetary resources, subj to apportionment	14,852	781	4,188	25,204
2501	Memo: Budgetary resources, subj to apportionment	51,487	66,562	98,340	58,954

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Armed Forces Retirement Home
 Budget Account: Armed Forces Retirement Home
 Treasury Account: Armed Forces Retirement Home
 Budget Account Id: 200-20-8522 Treasury Account Id: 84- - /X -8522
 FACTS II User: Walter Mackenzi Withers / (304) 480-7240 / walter.withers@bpd.treas.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Sub-Total, 2501		66,339	67,343	102,528	84,158
2503	Memo: Budgetary resources, direct unob bal, EOY	54,625	36,134	45,719	17,137

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	66,532	66,532	66,532	66,532
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,713	31,209	56,809	67,021
3020	Ob Bal: Outlays (gross)	-32,573	-71,471	-95,146	-113,220
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-493	-776	-2,107	-3,964
3050	Ob Bal: EOY: Unpaid obligations	45,179	25,493	26,088	16,368
3100	Obligated balance, start of year	=====	=====	=====	=====
		66,532	66,532	66,532	66,532
3200	Obligated balance, end of year	=====	=====	=====	=====
		45,179	25,493	26,088	16,368

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		32,045	32,765	65,765	46,393
4010	Disc: Outlays from new authority	6,688	22,494	36,987	35,964
4011	Disc: Outlays from balances	25,886	48,976	58,158	77,256
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		32,573	71,471	95,146	113,220
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3	-3	-5	-6
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3	-3	-5	-6
4070	Disc: Budget authority, net	=====	=====	=====	=====
		32,042	32,762	65,760	46,387
4080	Disc: Outlays, net	=====	=====	=====	=====
		32,570	71,467	95,140	113,215
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		32,042	32,762	65,760	46,387

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
Budget Bureau: Armed Forces Retirement Home
Budget Account: Armed Forces Retirement Home
Treasury Account: Armed Forces Retirement Home
Budget Account Id: 200-20-8522 Treasury Account Id: 84- - /X -8522
FACTS II User: Walter Mackenzi Withers / (304) 480-7240 / walter.withers@bpd.treas.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		32,570	71,467	95,140	113,215

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Armed Forces Retirement Home
 Budget Account: Account Total, Armed Forces Retirement Home
 Treasury Account:
 Budget Account Id: 200-20-8522 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	33,801	33,801	33,801	33,801
1021	Unob Bal: Recov of prior year unpaid obligations	493	776	2,107	3,964
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	855	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		34,294	34,577	36,763	37,765
1101	BA: Disc: Appropriation (special or trust fund)	32,042	32,762	67,590	48,217
1132	BA: Disc: Appropriations temporarily reduced	0	0	-1,830	-1,830
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		32,042	32,762	65,760	46,387
1700	BA: Disc: Spending auth: Collected	3	3	5	6
1750	BA: Disc: Spending auth: Total		=====		
		3	3	5	6
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		32,045	32,765	65,765	46,393
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		66,339	67,342	102,528	84,158

Status of Budgetary Resources

2004	Direct obligations incurred (total)	11,713	31,209	56,809	67,021
2201	Unob Bal: Apportioned: Avail in the current period	53,163	34,425	41,827	13,148
2203	Unob Bal: Apportioned: Anticipated	0	0	855	0
2403	Unob Bal: Unapportioned: Other	1,462	1,708	3,037	3,988
2490	Unob Bal: end of year	=====	=====	=====	=====
		54,625	36,134	45,719	17,137
2500	Total budgetary resources	=====	=====	=====	=====
		66,339	67,342	102,528	84,158
2501	Memo: Budgetary resources, subj to apportionment	66,339	67,342	102,528	84,158
2503	Memo: Budgetary resources, direct unob bal, EOY	54,625	36,134	45,719	17,137

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Armed Forces Retirement Home
 Budget Account: Account Total, Armed Forces Retirement Home
 Treasury Account:
 Budget Account Id: 200-20-8522 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	66,532	66,532	66,532	66,532
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,713	31,209	56,809	67,021
3020	Ob Bal: Outlays (gross)	-32,573	-71,471	-95,146	-113,220
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-493	-776	-2,107	-3,964
3050	Ob Bal: EOY: Unpaid obligations	45,179	25,493	26,088	16,368
3100	Obligated balance, start of year	=====	=====	=====	=====
		66,532	66,532	66,532	66,532
3200	Obligated balance, end of year	=====	=====	=====	=====
		45,179	25,493	26,088	16,368

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		32,045	32,765	65,765	46,393
4010	Disc: Outlays from new authority	6,688	22,494	36,987	35,964
4011	Disc: Outlays from balances	25,886	48,976	58,158	77,256
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		32,573	71,471	95,146	113,220
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3	-3	-5	-6
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3	-3	-5	-6
4070	Disc: Budget authority, net	=====	=====	=====	=====
		32,042	32,762	65,760	46,387
4080	Disc: Outlays, net	=====	=====	=====	=====
		32,570	71,467	95,140	113,215
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		32,042	32,762	65,760	46,387
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		32,570	71,467	95,140	113,215

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Armed Forces Retirement Home
 Budget Account: Bureau Total, Non-Financing Accounts Armed Forces Retirement Hom
 Treasury Account:
 Budget Account Id: 200-20- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	33,801	33,801	33,801	33,801
1021	Unob Bal: Recov of prior year unpaid obligations	493	776	2,107	3,964
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	855	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		34,294	34,577	36,763	37,765
1101	BA: Disc: Appropriation (special or trust fund)	32,042	32,762	67,590	48,217
1132	BA: Disc: Appropriations temporarily reduced	0	0	-1,830	-1,830
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		32,042	32,762	65,760	46,387
1700	BA: Disc: Spending auth: Collected	3	3	5	6
1750	BA: Disc: Spending auth: Total		=====		
		3	3	5	6
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		32,045	32,765	65,765	46,393
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		66,339	67,342	102,528	84,158

Status of Budgetary Resources

2004	Direct obligations incurred (total)	11,713	31,209	56,809	67,021
2201	Unob Bal: Apportioned: Avail in the current period	53,163	34,425	41,827	13,148
2203	Unob Bal: Apportioned: Anticipated	0	0	855	0
2403	Unob Bal: Unapportioned: Other	1,462	1,708	3,037	3,988
2490	Unob Bal: end of year	=====	=====	=====	=====
		54,625	36,134	45,719	17,137
2500	Total budgetary resources	=====	=====	=====	=====
		66,339	67,342	102,528	84,158
2501	Memo: Budgetary resources, subj to apportionment	66,339	67,342	102,528	84,158
2503	Memo: Budgetary resources, direct unob bal, EOY	54,625	36,134	45,719	17,137

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Armed Forces Retirement Home
 Budget Account: Bureau Total, Non-Financing Accounts Armed Forces Retirement Hom
 Treasury Account:
 Budget Account Id: 200-20- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	66,532	66,532	66,532	66,532
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,713	31,209	56,809	67,021
3020	Ob Bal: Outlays (gross)	-32,573	-71,471	-95,146	-113,220
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-493	-776	-2,107	-3,964
3050	Ob Bal: EOY: Unpaid obligations	45,179	25,493	26,088	16,368
3100	Obligated balance, start of year	=====	=====	=====	=====
		66,532	66,532	66,532	66,532
3200	Obligated balance, end of year	=====	=====	=====	=====
		45,179	25,493	26,088	16,368

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		32,045	32,765	65,765	46,393
4010	Disc: Outlays from new authority	6,688	22,494	36,987	35,964
4011	Disc: Outlays from balances	25,886	48,976	58,158	77,256
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		32,573	71,471	95,146	113,220
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3	-3	-5	-6
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3	-3	-5	-6
4070	Disc: Budget authority, net	=====	=====	=====	=====
		32,042	32,762	65,760	46,387
4080	Disc: Outlays, net	=====	=====	=====	=====
		32,570	71,467	95,140	113,215
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		32,042	32,762	65,760	46,387
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		32,570	71,467	95,140	113,215

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Cemeterial Expenses
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-25-1805 Treasury Account Id: 21- - /X -1805
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,970	9,970	9,970	9,970
1021	Unob Bal: Recov of prior year unpaid obligations	4,659	5,736	6,014	7,349
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,629	15,705	15,983	17,319
1100	BA: Disc: Appropriation	46,080	164,226	0	0
1130	BA: Disc: Appropriations permanently reduced	0	-4,574	-4,574	0
1134	BA: Disc: Appropriations precluded from obligation	-23,743	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		22,337	159,652	-4,574	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		22,337	159,652	-4,574	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		36,966	175,357	11,409	17,319

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	12,329	19,214	14,564	10,325
2002	All Programs	0	0	-795	-795
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		12,329	19,214	13,769	9,530
2201	Unob Bal: Apportioned: Avail in the current period	24,637	156,143	-2,359	7,789
2203	Unob Bal: Apportioned: Anticipated	0	-3,981	-4,260	0
2403	Unob Bal: Unapportioned: Other	0	3,981	4,260	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		24,637	156,143	-2,359	7,789
2500	Total budgetary resources	=====	=====	=====	=====
		36,966	175,357	11,409	17,319
2501	Memo: Budgetary resources, subj to apportionment	36,966	175,357	12,205	18,114
2501	Memo: Budgetary resources, subj to apportionment	0	0	-795	-795
	Sub-Total, 2501	36,966	175,357	11,410	17,319
2503	Memo: Budgetary resources, direct unob bal, EOY	24,637	156,143	-2,359	7,789

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Cemeterial Expenses
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-25-1805 Treasury Account Id: 21- - /X -1805
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	43,127	43,127	43,127	43,127
3010	Ob Bal: Obligations incurred: Unexpired accounts	12,329	19,214	13,769	9,530
3020	Ob Bal: Outlays (gross)	-8,890	-32,297	-44,492	-51,367
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,659	-5,736	-6,014	-7,349
3050	Ob Bal: EOY: Unpaid obligations	41,908	24,309	6,391	-6,059
3100	Obligated balance, start of year	=====	=====	=====	=====
		43,127	43,127	43,127	43,127
3200	Obligated balance, end of year	=====	=====	=====	=====
		41,908	24,309	6,391	-6,059

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	
		22,337	159,652	-4,574	0
4010	Disc: Outlays from new authority	8,890	32,297	44,492	0
4011	Disc: Outlays from balances	0	0	0	51,367
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,890	32,297	44,492	51,367
4070	Disc: Budget authority, net	=====	=====	=====	
		22,337	159,652	-4,574	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,890	32,297	44,492	51,367
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		22,337	159,652	-4,574	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,890	32,297	44,492	51,367

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Cemeterial Expenses
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-25-1805 Treasury Account Id: 21- -13/15-1805
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0	0	26,269	26,269
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	26,269	26,269
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	26,269	26,269
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	26,269	26,269

Status of Budgetary Resources

2002	All Programs	0	0	1,405	17,789
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	1,405	17,789
2201	Unob Bal: Apportioned: Avail in the current period	0	0	24,864	8,479
2490	Unob Bal: end of year		=====	=====	=====
		0	0	24,864	8,479
2500	Total budgetary resources		=====	=====	=====
		0	0	26,269	26,269
2501	Memo: Budgetary resources, subj to apportionment	0	0	1,405	17,789
2501	Memo: Budgetary resources, subj to apportionment	0	0	24,864	8,479
	Sub-Total, 2501	0	0	26,269	26,268
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	24,864	8,479

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Cemeterial Expenses
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-25-1805 Treasury Account Id: 21- -13/15-1805
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	1,405	17,789
3050	Ob Bal: EOY: Unpaid obligations	0	0	1,405	17,789
3200	Obligated balance, end of year	0	=====	=====	=====
			0	1,405	17,789

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
			0	26,269	26,269
4070	Disc: Budget authority, net	0	=====	=====	=====
			0	26,269	26,269
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			0	26,269	26,269

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Cemeterial Expenses
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-25-1805 Treasury Account Id: 21- - /13-1805
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	65,800	65,800
1120	BA: Disc: Approps transferred to other accounts	0	0	-26,269	-26,269
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-4,086
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	39,531	35,445
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	39,531	35,445
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	39,531	35,445

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	588
2002	All Programs	0	0	23,941	34,184
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	23,941	34,771
2201	Unob Bal: Apportioned: Avail in the current period	0	0	15,590	674
2490	Unob Bal: end of year	0	=====	=====	674
		0	0	15,590	674
2500	Total budgetary resources	0	=====	=====	=====
		0	0	39,531	35,445
2501	Memo: Budgetary resources, subj to apportionment	0	0	23,941	34,184
2501	Memo: Budgetary resources, subj to apportionment	0	0	15,590	1,262
	Sub-Total, 2501	0	0	39,531	35,446
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	15,590	674

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Cemeterial Expenses
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-25-1805 Treasury Account Id: 21- - /13-1805
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	23,941	34,771
3020	Ob Bal: Outlays (gross)	0	0	-1,080	-5,802
3050	Ob Bal: EOY: Unpaid obligations	0	0	22,861	28,969
3200	Obligated balance, end of year		=====	=====	=====
		0	0	22,861	28,969

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	39,531	35,445
4010	Disc: Outlays from new authority	0	0	1,080	5,802
4020	Disc: Total outlays, gross		=====	=====	=====
		0	0	1,080	5,802
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	39,531	35,445
4080	Disc: Outlays, net		=====	=====	=====
		0	0	1,080	5,802
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	39,531	35,445
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	1,080	5,802

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Cemeterial Expenses
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 200-25-1805 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,970	9,970	9,970	9,970
1021	Unob Bal: Recov of prior year unpaid obligations	4,659	5,736	6,014	7,349
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,629	15,705	15,983	17,319
1100	BA: Disc: Appropriation	46,080	164,226	65,800	65,800
1120	BA: Disc: Approps transferred to other accounts	0	0	-26,269	-26,269
1121	BA: Disc: Approps transferred from other accounts	0	0	26,269	26,269
1130	BA: Disc: Appropriations permanently reduced	0	-4,574	-4,574	-4,086
1134	BA: Disc: Appropriations precluded from obligation	-23,743	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		22,337	159,652	61,226	61,714
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		22,337	159,652	61,226	61,714
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		36,966	175,357	77,209	79,033

Status of Budgetary Resources

2004	Direct obligations incurred (total)	12,329	19,214	39,114	62,090
2201	Unob Bal: Apportioned: Avail in the current period	24,637	156,143	38,095	16,943
2203	Unob Bal: Apportioned: Anticipated	0	-3,981	-4,260	0
2403	Unob Bal: Unapportioned: Other	0	3,981	4,260	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		24,637	156,143	38,095	16,943
2500	Total budgetary resources	=====	=====	=====	=====
		36,966	175,357	77,209	79,033
2501	Memo: Budgetary resources, subj to apportionment	36,966	175,357	77,209	79,033
2503	Memo: Budgetary resources, direct unob bal, EOY	24,637	156,143	38,095	16,943

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Cemeterial Expenses
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 200-25-1805 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	43,127	43,127	43,127	43,127
3010	Ob Bal: Obligations incurred: Unexpired accounts	12,329	19,214	39,114	62,090
3020	Ob Bal: Outlays (gross)	-8,890	-32,297	-45,571	-57,169
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,659	-5,736	-6,014	-7,349
3050	Ob Bal: EOY: Unpaid obligations	41,908	24,309	30,657	40,699
3100	Obligated balance, start of year	=====	=====	=====	=====
		43,127	43,127	43,127	43,127
3200	Obligated balance, end of year	=====	=====	=====	=====
		41,908	24,309	30,657	40,699

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		22,337	159,652	61,226	61,714
4010	Disc: Outlays from new authority	8,890	32,297	45,571	5,802
4011	Disc: Outlays from balances	0	0	0	51,367
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,890	32,297	45,571	57,169
4070	Disc: Budget authority, net	=====	=====	=====	=====
		22,337	159,652	61,226	61,714
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,890	32,297	45,571	57,169
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		22,337	159,652	61,226	61,714
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,890	32,297	45,571	57,169

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Cemeterial Expenses
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 200-25-1809 Treasury Account Id: 21- -13/17-1809
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	0	103,000
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-2,789
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====

Status of Budgetary Resources

2002	All Programs	0	0	0	81,919
2004	Direct obligations incurred (total)	0	=====	0	=====
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	18,292
2490	Unob Bal: end of year	0	=====	0	=====
2500	Total budgetary resources	0	=====	0	=====
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	18,292
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	81,919
	Sub-Total, 2501	0	0	0	100,211
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	18,292

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Cemeterial Expenses
 Budget Account: Construction
 Treasury Account: Construction
 Budget Account Id: 200-25-1809 Treasury Account Id: 21- -13/17-1809
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	81,919
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	81,919
3200	Obligated balance, end of year	0	=====	0	=====
			0		81,919

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	0	=====
			0		100,211
4070	Disc: Budget authority, net	0	=====	0	=====
			0		100,211
4180	Budget authority, net (disc. and mand.)	0	=====	0	=====
			0		100,211

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Cemeterial Expenses
 Budget Account: Account Total, Construction
 Treasury Account:
 Budget Account Id: 200-25-1809 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	0	103,000
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-2,789
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	81,919
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	18,292
2490	Unob Bal: end of year	0	=====	0	=====
2500	Total budgetary resources	0	=====	0	=====
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	100,211
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	18,292

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Cemeterial Expenses
 Budget Account: Account Total, Construction
 Treasury Account:
 Budget Account Id: 200-25-1809 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	81,919
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	81,919
3200	Obligated balance, end of year	0	=====	0	=====
			0		81,919

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	100,211
4070	Disc: Budget authority, net		=====		=====
		0	0	0	100,211
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	100,211

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Cemeterial Expenses
 Budget Account: Bureau Total, Non-Financing Accounts Cemeterial Expenses
 Treasury Account:
 Budget Account Id: 200-25- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,970	9,970	9,970	9,970
1021	Unob Bal: Recov of prior year unpaid obligations	4,659	5,736	6,014	7,349
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,629	15,705	15,983	17,319
1100	BA: Disc: Appropriation	46,080	164,226	65,800	168,800
1120	BA: Disc: Approps transferred to other accounts	0	0	-26,269	-26,269
1121	BA: Disc: Approps transferred from other accounts	0	0	26,269	26,269
1130	BA: Disc: Appropriations permanently reduced	0	-4,574	-4,574	-6,875
1134	BA: Disc: Appropriations precluded from obligation	-23,743	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		22,337	159,652	61,226	161,925
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		22,337	159,652	61,226	161,925
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		36,966	175,357	77,209	179,244

Status of Budgetary Resources

2004	Direct obligations incurred (total)	12,329	19,214	39,114	144,010
2201	Unob Bal: Apportioned: Avail in the current period	24,637	156,143	38,095	35,234
2203	Unob Bal: Apportioned: Anticipated	0	-3,981	-4,260	0
2403	Unob Bal: Unapportioned: Other	0	3,981	4,260	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		24,637	156,143	38,095	35,234
2500	Total budgetary resources	=====	=====	=====	=====
		36,966	175,357	77,209	179,244
2501	Memo: Budgetary resources, subj to apportionment	36,966	175,357	77,209	179,244
2503	Memo: Budgetary resources, direct unob bal, EOY	24,637	156,143	38,095	35,234

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Cemeterial Expenses
 Budget Account: Bureau Total, Non-Financing Accounts Cemeterial Expenses
 Treasury Account:
 Budget Account Id: 200-25- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	43,127	43,127	43,127	43,127
3010	Ob Bal: Obligations incurred: Unexpired accounts	12,329	19,214	39,114	144,010
3020	Ob Bal: Outlays (gross)	-8,890	-32,297	-45,571	-57,169
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,659	-5,736	-6,014	-7,349
3050	Ob Bal: EOY: Unpaid obligations	41,908	24,309	30,657	122,619
3100	Obligated balance, start of year	=====	=====	=====	=====
		43,127	43,127	43,127	43,127
3200	Obligated balance, end of year	=====	=====	=====	=====
		41,908	24,309	30,657	122,619

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		22,337	159,652	61,226	161,925
4010	Disc: Outlays from new authority	8,890	32,297	45,571	5,802
4011	Disc: Outlays from balances	0	0	0	51,367
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,890	32,297	45,571	57,169
4070	Disc: Budget authority, net	=====	=====	=====	=====
		22,337	159,652	61,226	161,925
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,890	32,297	45,571	57,169
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		22,337	159,652	61,226	161,925
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,890	32,297	45,571	57,169

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Wildlife Conservation
 Treasury Account: Wildlife Conservation, Navy
 Budget Account Id: 200-30-5095 Treasury Account Id: 17- - /X -5095
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,136	1,136	1,136	1,136
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,136	1,136	1,136	1,136
1201	BA: Mand: Appropriation (special or trust fund)	76	101	133	200
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-42
1250	BA: Mand: Anticipated appropriation	0	150	118	0
1260	BA: Mand: Appropriations (total)		=====		
		76	251	251	159
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	8	8	8	0
1750	BA: Disc: Spending auth: Total		=====		
		8	8	8	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	8
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	8
1900	Budget authority total (disc. and mand.)		=====		
		84	259	259	167
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,220	1,395	1,395	1,303

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Wildlife Conservation
 Treasury Account: Wildlife Conservation, Navy
 Budget Account Id: 200-30-5095 Treasury Account Id: 17- - /X -5095
 FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	LUMP SUM	15	31	48	69
2004	Direct obligations incurred (total)		=====		
		15	31	48	69
2102	LUMP SUM	8	8	8	8
2104	Reimbursable obligations incurred (total)		=====		
		8	8	8	8
2201	Unob Bal: Apportioned: Avail in the current period	1,197	1,207	1,221	1,226
2203	Unob Bal: Apportioned: Anticipated	0	150	118	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,197	1,356	1,339	1,226
2500	Total budgetary resources	=====	=====	=====	=====
		1,220	1,395	1,395	1,303
2501	Memo: Budgetary resources, subj to apportionment	1,197	1,356	1,339	1,226
2501	Memo: Budgetary resources, subj to apportionment	24	39	57	77
	Sub-Total, 2501	1,221	1,395	1,396	1,303
2503	Memo: Budgetary resources, direct unob bal, EOY	1,197	1,356	1,339	1,226
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	515	515	515	515
3010	Ob Bal: Obligations incurred: Unexpired accounts	24	39	57	77
3020	Ob Bal: Outlays (gross)	-105	-121	-133	-163
3050	Ob Bal: EOY: Unpaid obligations	433	433	438	429
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	8	8	8	8
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-8	-8	-8	-8
3100	Obligated balance, start of year		=====		
		523	523	523	523
3200	Obligated balance, end of year		=====		
		433	433	438	429

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
Budget Bureau: Forest and Wildlife Conservation, Military Reservations
Budget Account: Wildlife Conservation
Treasury Account: Wildlife Conservation, Navy
Budget Account Id: 200-30-5095 Treasury Account Id: 17- - /X -5095
FACTS II User: Jaclyn Hupp / (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross		=====		
		8	8	8	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-8	-8	-8	0
4060	Disc: Additional offsets against BA only (total)	-8	=====	-8	0
		-8	-8	-8	0
4090	Mand: Budget authority, gross		=====		
		76	251	251	167
4100	Mand: Outlays from new authority	12	21	34	50
4101	Mand: Outlays from balances	94	99	99	113
4110	Mand: Total outlays, gross	105	121	133	163
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-8
4150	Mand: Additional offsets against BA only (total)	0	=====	0	-8
		0	0	0	-8
4160	Mand: Budget authority, net		=====		
		76	251	251	159
4170	Mand: Outlays, net		=====		
		105	121	133	163
4180	Budget authority, net (disc. and mand.)		=====		
		76	251	251	159
4190	Outlays, net (disc. and mand.)		=====		
		105	121	133	163

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Wildlife Conservation
 Treasury Account: Wildlife Conservation, Army
 Budget Account Id: 200-30-5095 Treasury Account Id: 21- - /X -5095
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,301	1,301	1,301	1,301
1021	Unob Bal: Recov of prior year unpaid obligations	8,859	17,651	29,937	37,346
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,160	18,953	31,238	38,647
1201	BA: Mand: Appropriation (special or trust fund)	420	809	1,061	1,468
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-102
1250	BA: Mand: Anticipated appropriation	1,282	893	641	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,702	1,702	1,702	1,366
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,702	1,702	1,702	1,366
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,862	20,655	32,940	40,013

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	-169	-377	-669
2002	All Programs	8,788	17,732	27,762	37,926
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		8,788	17,563	27,385	37,257
2201	Unob Bal: Apportioned: Avail in the current period	1,797	2,199	4,914	2,756
2203	Unob Bal: Apportioned: Anticipated	1,282	893	641	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	-4	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,075	3,092	5,555	2,756
2500	Total budgetary resources	=====	=====	=====	=====
		11,862	20,655	32,940	40,013
2501	Memo: Budgetary resources, subj to apportionment	3,079	2,923	5,178	2,087
2501	Memo: Budgetary resources, subj to apportionment	8,788	17,732	27,762	37,926
	Sub-Total, 2501	11,867	20,655	32,940	40,013
2502	Memo: Budgetary resources, exempt fm apportionment	-4	0	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	3,075	3,092	5,555	2,756

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Wildlife Conservation
 Treasury Account: Wildlife Conservation, Army
 Budget Account Id: 200-30-5095 Treasury Account Id: 21- - /X -5095
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,486	4,486	4,486	4,486
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,788	17,563	27,385	37,257
3020	Ob Bal: Outlays (gross)	-59	583	421	395
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-8,859	-17,651	-29,937	-37,346
3050	Ob Bal: EOY: Unpaid obligations	4,355	4,981	2,356	4,793
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,486	4,486	4,486	4,486
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,355	4,981	2,356	4,793

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,702	1,702	1,702	1,366
4100	Mand: Outlays from new authority	85	3	1	3
4101	Mand: Outlays from balances	-25	-586	-423	-398
4110	Mand: Total outlays, gross	59	-583	-421	-395
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1,702	1,702	1,702	1,366
4170	Mand: Outlays, net		=====	=====	=====
		59	-583	-421	-395
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,702	1,702	1,702	1,366
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		59	-583	-421	-395

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Wildlife Conservation
 Treasury Account: Forest and Wildlife Conservation, Military Reservations
 Budget Account Id: 200-30-5095 Treasury Account Id: 21- - /X -5285
 FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,172	4,172	4,172	4,172
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,172	4,172	4,172	4,172
1201	BA: Mand: Appropriation (special or trust fund)	-876	2,060	-126	-126
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		-876	2,060	-126	-126
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-876	2,060	-126	-126
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,296	6,232	4,046	4,046

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	-876	0	0	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	4,172	6,232	4,046	4,046
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,296	6,232	4,046	4,046
2500	Total budgetary resources	=====	=====	=====	=====
		3,296	6,232	4,046	4,046
2501	Memo: Budgetary resources, subj to apportionment	-876	0	0	0
2502	Memo: Budgetary resources, exempt fm apportionment	4,172	6,232	4,046	4,046
2503	Memo: Budgetary resources, direct unob bal, EOY	3,296	6,232	4,046	4,046

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
Budget Bureau: Forest and Wildlife Conservation, Military Reservations
Budget Account: Wildlife Conservation
Treasury Account: Forest and Wildlife Conservation, Military Reservations
Budget Account Id: 200-30-5095 Treasury Account Id: 21- - /X -5285
FACTS II User: Judith Ann Dickey / (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		-876	2,060	-126	-126
4160	Mand: Budget authority, net	=====	=====	=====	=====
		-876	2,060	-126	-126
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-876	2,060	-126	-126

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Wildlife Conservation
 Treasury Account: Wildlife Conservation, Air Force
 Budget Account Id: 200-30-5095 Treasury Account Id: 57- - /X -5095
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,636	1,636	1,636	1,636
1021	Unob Bal: Recov of prior year unpaid obligations	17	17	20	20
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,652	1,653	1,655	1,655
1201	BA: Mand: Appropriation (special or trust fund)	383	535	763	1,055
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-9
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		383	535	763	1,046
1800	BA: Mand: Spending auth: Collected	1	1	8	10
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1	1	8	10
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		384	536	771	1,056
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,036	2,189	2,426	2,711

Status of Budgetary Resources

2002	LUMP SUM	131	531	901	1,260
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		131	531	901	1,260
2201	Unob Bal: Apportioned: Avail in the current period	1,905	1,658	1,525	1,451
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,905	1,658	1,525	1,451
2500	Total budgetary resources	=====	=====	=====	=====
		2,036	2,189	2,426	2,711
2501	Memo: Budgetary resources, subj to apportionment	1,905	1,658	1,525	1,451
2501	Memo: Budgetary resources, subj to apportionment	131	531	901	1,260
	Sub-Total, 2501	2,036	2,189	2,426	2,711
2503	Memo: Budgetary resources, direct unob bal, EOY	1,905	1,658	1,525	1,451

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Wildlife Conservation
 Treasury Account: Wildlife Conservation, Air Force
 Budget Account Id: 200-30-5095 Treasury Account Id: 57- - /X -5095
 FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	355	355	355	355
3010	Ob Bal: Obligations incurred: Unexpired accounts	131	531	901	1,260
3020	Ob Bal: Outlays (gross)	-164	-457	-734	-1,027
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-17	-17	-20	-20
3050	Ob Bal: EOY: Unpaid obligations	305	412	502	567
3100	Obligated balance, start of year		=====		
		355	355	355	355
3200	Obligated balance, end of year		=====		
		305	412	502	567

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		384	536	771	1,056
4101	Mand: Outlays from balances	164	457	734	1,027
4110	Mand: Total outlays, gross	164	457	734	1,027
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-1	-1	-8	-10
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		-1	-1	-8	-10
4160	Mand: Budget authority, net		=====		=====
		383	535	763	1,046
4170	Mand: Outlays, net		=====		=====
		163	455	726	1,018
4180	Budget authority, net (disc. and mand.)		=====		=====
		383	535	763	1,046
4190	Outlays, net (disc. and mand.)		=====		=====
		163	455	726	1,018

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Account Total, Wildlife Conservation
 Treasury Account:
 Budget Account Id: 200-30-5095 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,245	8,245	8,245	8,245
1021	Unob Bal: Recov of prior year unpaid obligations	8,875	17,669	29,957	37,365
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		17,120	25,914	38,201	45,610
1201	BA: Mand: Appropriation (special or trust fund)	3	3,505	1,832	2,598
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-153
1250	BA: Mand: Anticipated appropriation	1,282	1,043	758	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,285	4,548	2,590	2,445
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	8	8	8	0
1750	BA: Disc: Spending auth: Total		=====		
		8	8	8	0
1800	BA: Mand: Spending auth: Collected	1	1	8	10
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	8
1850	BA: Mand: Spending auth: Total		=====		
		1	1	8	18
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,294	4,558	2,606	2,463
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,415	30,471	40,808	48,073

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Account Total, Wildlife Conservation
 Treasury Account:
 Budget Account Id: 200-30-5095 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	8,934	18,125	28,335	38,586
2104	Reimbursable obligations incurred (total)	8	8	8	8
2201	Unob Bal: Apportioned: Avail in the current period	4,022	5,063	7,660	5,433
2203	Unob Bal: Apportioned: Anticipated	1,282	1,043	758	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	4,168	6,232	4,046	4,046
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,472	12,338	12,465	9,479
2500	Total budgetary resources	=====	=====	=====	=====
		18,415	30,471	40,808	48,073
2501	Memo: Budgetary resources, subj to apportionment	14,247	24,239	36,762	44,027
2502	Memo: Budgetary resources, exempt fm apportionment	4,168	6,232	4,046	4,046
2503	Memo: Budgetary resources, direct unob bal, EOY	9,472	12,338	12,465	9,479
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,355	5,355	5,355	5,355
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,942	18,133	28,343	38,594
3020	Ob Bal: Outlays (gross)	-329	6	-446	-795
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-8,875	-17,669	-29,957	-37,365
3050	Ob Bal: EOY: Unpaid obligations	5,093	5,825	3,295	5,788
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	8	8	8	8
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-8	-8	-8	-8
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,364	5,364	5,364	5,364
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,093	5,825	3,295	5,788

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Account Total, Wildlife Conservation
 Treasury Account:
 Budget Account Id: 200-30-5095 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross		=====		
		8	8	8	0
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-8	-8	-8	0
4060,Disc:	Additional offsets against BA only (total)		=====		
		-8	-8	-8	0
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		1,286	4,549	2,598	2,463
4100 Mand:	Outlays from new authority	96	24	35	53
4101 Mand:	Outlays from balances	233	-30	411	742
4110 Mand:	Total outlays, gross	329	-6	446	795
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-1	-1	-8	-10
4130,Mand:	Offsets against gross BA and outlays (total)		=====		
		-1	-1	-8	-10
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-8
4150,Mand:	Additional offsets against BA only (total)		=====		
		0	0	0	-8
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		1,285	4,548	2,590	2,445
4170,Mand:	Outlays, net		=====		
		328	-7	438	785
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		1,285	4,548	2,590	2,445
4190,Outlays, net (disc. and mand.)			=====		
		328	-7	438	785

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Bureau Total, Non-Financing Accounts Forest and Wildlife Conserv
 Treasury Account:
 Budget Account Id: 200-30- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,245	8,245	8,245	8,245
1021	Unob Bal: Recov of prior year unpaid obligations	8,875	17,669	29,957	37,365
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		17,120	25,914	38,201	45,610
1201	BA: Mand: Appropriation (special or trust fund)	3	3,505	1,832	2,598
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-153
1250	BA: Mand: Anticipated appropriation	1,282	1,043	758	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,285	4,548	2,590	2,445
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	8	8	8	0
1750	BA: Disc: Spending auth: Total		=====		
		8	8	8	0
1800	BA: Mand: Spending auth: Collected	1	1	8	10
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	8
1850	BA: Mand: Spending auth: Total		=====		
		1	1	8	18
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,294	4,558	2,606	2,463
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,415	30,471	40,808	48,073

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Bureau Total, Non-Financing Accounts Forest and Wildlife Conserv
 Treasury Account:
 Budget Account Id: 200-30- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	8,934	18,125	28,335	38,586
2104	Reimbursable obligations incurred (total)	8	8	8	8
2201	Unob Bal: Apportioned: Avail in the current period	4,022	5,063	7,660	5,433
2203	Unob Bal: Apportioned: Anticipated	1,282	1,043	758	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	4,168	6,232	4,046	4,046
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,472	12,338	12,465	9,479
2500	Total budgetary resources	=====	=====	=====	=====
		18,415	30,471	40,808	48,073
2501	Memo: Budgetary resources, subj to apportionment	14,247	24,239	36,762	44,027
2502	Memo: Budgetary resources, exempt fm apportionment	4,168	6,232	4,046	4,046
2503	Memo: Budgetary resources, direct unob bal, EOY	9,472	12,338	12,465	9,479
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,355	5,355	5,355	5,355
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,942	18,133	28,343	38,594
3020	Ob Bal: Outlays (gross)	-329	6	-446	-795
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-8,875	-17,669	-29,957	-37,365
3050	Ob Bal: EOY: Unpaid obligations	5,093	5,825	3,295	5,788
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	8	8	8	8
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-8	-8	-8	-8
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,364	5,364	5,364	5,364
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,093	5,825	3,295	5,788

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Bureau Total, Non-Financing Accounts Forest and Wildlife Conserv
 Treasury Account:
 Budget Account Id: 200-30- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross		=====		
		8	8	8	0
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-8	-8	-8	0
4060,Disc:	Additional offsets against BA only (total)		=====		
		-8	-8	-8	0
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		1,286	4,549	2,598	2,463
4100 Mand:	Outlays from new authority	96	24	35	53
4101 Mand:	Outlays from balances	233	-30	411	742
4110 Mand:	Total outlays, gross	329	-6	446	795
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-1	-1	-8	-10
4130,Mand:	Offsets against gross BA and outlays (total)		=====		
		-1	-1	-8	-10
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-8
4150,Mand:	Additional offsets against BA only (total)		=====		
		0	0	0	-8
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		1,285	4,548	2,590	2,445
4170,Mand:	Outlays, net		=====		
		328	-7	438	785
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		1,285	4,548	2,590	2,445
4190,Outlays, net (disc. and mand.)			=====		
		328	-7	438	785

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Selective Service System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /13-0400
 FACTS II User: Jun Li / (703) 605-4020 / jun.li@sss.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	11,664	23,984	23,984
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,930	-1,930
1160	BA: Disc: Appropriation (total)	0	11,664	22,054	22,054
1700	BA: Disc: Spending auth: Collected	0	166	275	370
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	204	95	0
1750	BA: Disc: Spending auth: Total	0	370	370	370
1900	Budget authority total (disc. and mand.)	0	12,034	22,424	22,424
1910	Total budgetary resources (disc. and mand.)	0	12,034	22,424	22,424

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	9,347	14,419	21,909
2004	Direct obligations incurred (total)	0	9,347	14,419	21,909
2101	Reimbursable obs incurred: Category A (by quarter)	0	166	275	370
2104	Reimbursable obligations incurred (total)	0	166	275	370
2201	Unob Bal: Apportioned: Avail in the current period	0	2,521	3,353	145
2403	Unob Bal: Unapportioned: Other	0	0	4,377	0
2490	Unob Bal: end of year	0	2,521	7,730	145
2500	Total budgetary resources	0	12,034	22,424	22,424
2501	Memo: Budgetary resources, subj to apportionment	0	12,034	22,424	22,424
2503	Memo: Budgetary resources, direct unob bal, EOY	0	2,317	7,635	145
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	204	95	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Selective Service System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /13-0400
 FACTS II User: Jun Li / (703) 605-4020 / jun.li@sss.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	9,513	14,694	22,279
3020	Ob Bal: Outlays (gross)	0	-7,338	-12,755	-18,062
3050	Ob Bal: EOY: Unpaid obligations	0	2,176	1,939	4,217
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-204	-95	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-204	-95	0
3200	Obligated balance, end of year	0	1,972	1,844	4,217
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	12,034	22,424	22,424
4010	Disc: Outlays from new authority	0	7,338	12,755	18,062
4020	Disc: Total outlays, gross	0	7,338	12,755	18,062
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-166	-275	-370
4040	Disc: Offsets against gross BA and outlays (total)	0	-166	-275	-370
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-204	-95	0
4060	Disc: Additional offsets against BA only (total)	0	-204	-95	0
4070	Disc: Budget authority, net	0	11,664	22,054	22,054
4080	Disc: Outlays, net	0	7,171	12,480	17,692
4180	Budget authority, net (disc. and mand.)	0	11,664	22,054	22,054
4190	Outlays, net (disc. and mand.)	0	7,171	12,480	17,692

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
Budget Bureau: Selective Service System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /12-0400
FACTS II User: Jun Li / (703) 605-4020 / jun.li@sss.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	181	181	181
1021	Unob Bal: Recov of prior year unpaid obligations	0	20	24	588
1050	Unob Bal: Unobligated balance (total)		=====		
		0	201	205	769
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		0	202	205	770

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	104	105	389
2004	Direct obligations incurred (total)		=====		
		0	104	105	389
2403	Unob Bal: Unapportioned: Other	0	98	100	381
2490	Unob Bal: end of year		=====		
		0	98	100	381
2500	Total budgetary resources		=====		
		0	202	205	770
2501	Memo: Budgetary resources, subj to apportionment	0	202	205	770
2503	Memo: Budgetary resources, direct unob bal, EOY	0	98	100	381

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Selective Service System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /12-0400
 FACTS II User: Jun Li / (703) 605-4020 / jun.li@sss.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	3,762	3,762	3,762
3011	Ob Bal: Obligations incurred: Expired accounts	0	104	105	389
3020	Ob Bal: Outlays (gross)	0	-2,635	-2,856	-3,235
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-20	-24	-588
3050	Ob Bal: EOY: Unpaid obligations	0	1,210	987	328
3100	Obligated balance, start of year	0	=====	=====	=====
		0	3,762	3,762	3,762
3200	Obligated balance, end of year	0	=====		
		0	1,210	987	328
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	=====		
		0	1	1	1
4011	Disc: Outlays from balances	0	2,635	2,856	3,235
4020	Disc: Total outlays, gross	0	=====	=====	=====
		0	2,635	2,856	3,235
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-1	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	=====		
		0	-1	-1	-1
4080	Disc: Outlays, net	0	=====	=====	=====
		0	2,635	2,855	3,234
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	2,635	2,855	3,234

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Selective Service System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /11-0400
 FACTS II User: Jun Li / (703) 605-4020 / jun.li@sss.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	453	453	453
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	88
1050	Unob Bal: Unobligated balance (total)	0	====	453	541
1910	Total budgetary resources (disc. and mand.)	0	====	453	541

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	453	453	541
2490	Unob Bal: end of year	0	====	453	541
2500	Total budgetary resources	0	====	453	541
2501	Memo: Budgetary resources, subj to apportionment	0	453	453	541
2503	Memo: Budgetary resources, direct unob bal, EOY	0	453	453	541

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	194	194	194
3020	Ob Bal: Outlays (gross)	0	-55	-70	-70
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-88
3050	Ob Bal: EOY: Unpaid obligations	0	139	123	35
3100	Obligated balance, start of year	0	====	194	194
3200	Obligated balance, end of year	0	====	139	35

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
Budget Bureau: Selective Service System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /11-0400
FACTS II User: Jun Li / (703) 605-4020 / jun.li@sss.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	55	70	70
4020	Disc: Total outlays, gross		=====		
		0	55	70	70
4080	Disc: Outlays, net		=====		
		0	55	70	70
4190	Outlays, net (disc. and mand.)		=====		
		0	55	70	70

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Selective Service System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /10-0400
 FACTS II User: Jun Li / (703) 605-4020 / jun.li@sss.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	286	286	286
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	92
1050	Unob Bal: Unobligated balance (total)	0	====	286	377
1910	Total budgetary resources (disc. and mand.)	0	====	286	377

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	286	286	377
2490	Unob Bal: end of year	0	====	286	377
2500	Total budgetary resources	0	====	286	377
2501	Memo: Budgetary resources, subj to apportionment	0	286	286	377
2503	Memo: Budgetary resources, direct unob bal, EOY	0	286	286	377

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	125	125	125
3020	Ob Bal: Outlays (gross)	0	0	-6	-6
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-92
3050	Ob Bal: EOY: Unpaid obligations	0	125	118	27
3100	Obligated balance, start of year	0	====	125	125
3200	Obligated balance, end of year	0	====	118	27

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
Budget Bureau: Selective Service System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /10-0400
FACTS II User: Jun Li / (703) 605-4020 / jun.li@sss.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	6	6
4020	Disc: Total outlays, gross		=====		
		0	0	6	6
4080	Disc: Outlays, net		=====		
		0	0	6	6
4190	Outlays, net (disc. and mand.)		=====		
		0	0	6	6

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Selective Service System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /09-0400
 FACTS II User: Jun Li / (703) 605-4020 / jun.li@sss.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	331	331	331
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	64
1050	Unob Bal: Unobligated balance (total)	0	====	331	396
1910	Total budgetary resources (disc. and mand.)	0	====	331	396

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	332	332	396
2490	Unob Bal: end of year	0	====	332	396
2500	Total budgetary resources	0	====	331	396
2501	Memo: Budgetary resources, subj to apportionment	0	331	331	396
2503	Memo: Budgetary resources, direct unob bal, EOY	0	332	332	396

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	195	195	195
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-64
3050	Ob Bal: EOY: Unpaid obligations	0	195	195	130
3100	Obligated balance, start of year	0	====	195	195
3200	Obligated balance, end of year	0	====	195	130

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Selective Service System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /08-0400
 FACTS II User: Jun Li / (703) 605-4020 / jun.li@sss.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	181	181	181
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	107
1029	Unob Bal: Other balances withdrawn	0	0	0	-288
1050	Unob Bal: Unobligated balance (total)	0	===== 181	181	0
1910	Total budgetary resources (disc. and mand.)	0	===== 181	181	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	181	181	0
2490	Unob Bal: end of year	0	===== 181	181	0
2500	Total budgetary resources	0	===== 181	181	0
2501	Memo: Budgetary resources, subj to apportionment	0	181	181	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	181	181	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	107	107	107
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-107
3050	Ob Bal: EOY: Unpaid obligations	0	107	107	0
3100	Obligated balance, start of year	0	===== 107	107	107
3200	Obligated balance, end of year	0	===== 107	107	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Selective Service System
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 200-45-0400 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	1,432	1,432	1,432
1021	Unob Bal: Recov of prior year unpaid obligations	0	20	24	939
1029	Unob Bal: Other balances withdrawn	0	0	0	-288
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	=====
		0	1,453	1,456	2,084
1100	BA: Disc: Appropriation	0	11,664	23,984	23,984
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,930	-1,930
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	11,664	22,054	22,054
1700	BA: Disc: Spending auth: Collected	0	167	276	371
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	204	95	0
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	371	371	371
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	12,035	22,425	22,425
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	13,488	23,881	24,509

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	9,451	14,524	22,299
2104	Reimbursable obligations incurred (total)	0	166	275	370
2201	Unob Bal: Apportioned: Avail in the current period	0	2,521	3,353	145
2403	Unob Bal: Unapportioned: Other	0	1,350	5,729	1,695
2490	Unob Bal: end of year	0	=====	=====	=====
		0	3,871	9,082	1,840
2500	Total budgetary resources	0	=====	=====	=====
		0	13,488	23,881	24,509
2501	Memo: Budgetary resources, subj to apportionment	0	13,488	23,881	24,509
2503	Memo: Budgetary resources, direct unob bal, EOY	0	3,667	8,987	1,840
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	204	95	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Selective Service System
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 200-45-0400 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	4,382	4,382	4,382
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	9,513	14,694	22,279
3011	Ob Bal: Obligations incurred: Expired accounts	0	103	105	389
3020	Ob Bal: Outlays (gross)	0	-10,028	-15,688	-21,373
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-20	-24	-939
3050	Ob Bal: EOY: Unpaid obligations	0	3,951	3,469	4,738
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-204	-95	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-204	-95	0
3100	Obligated balance, start of year	0	=====	=====	=====
		0	4,382	4,382	4,382
3200	Obligated balance, end of year	0	=====	=====	=====
		0	3,747	3,375	4,738

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	12,035	22,425	22,425
4010	Disc: Outlays from new authority	0	7,338	12,755	18,062
4011	Disc: Outlays from balances	0	2,690	2,932	3,311
4020	Disc: Total outlays, gross	0	=====	=====	=====
		0	10,028	15,688	21,373
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-167	-275	-370
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-167	-276	-371
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-204	-95	0
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	-204	-95	0
4070	Disc: Budget authority, net	0	=====	=====	=====
		0	11,664	22,054	22,054
4080	Disc: Outlays, net	0	=====	=====	=====
		0	9,861	15,412	21,003

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FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
Budget Bureau: Selective Service System
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 200-45-0400 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 11,664	===== 22,054	===== 22,054
4190	Outlays, net (disc. and mand.)	0	===== 9,861	===== 15,412	===== 21,003

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Selective Service System
 Budget Account: Bureau Total, Non-Financing Accounts Selective Service System
 Treasury Account:
 Budget Account Id: 200-45- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	1,432	1,432	1,432
1021	Unob Bal: Recov of prior year unpaid obligations	0	20	24	939
1029	Unob Bal: Other balances withdrawn	0	0	0	-288
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	=====
		0	1,453	1,456	2,084
1100	BA: Disc: Appropriation	0	11,664	23,984	23,984
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,930	-1,930
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	11,664	22,054	22,054
1700	BA: Disc: Spending auth: Collected	0	167	276	371
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	204	95	0
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	371	371	371
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	12,035	22,425	22,425
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	13,488	23,881	24,509

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	9,451	14,524	22,299
2104	Reimbursable obligations incurred (total)	0	166	275	370
2201	Unob Bal: Apportioned: Avail in the current period	0	2,521	3,353	145
2403	Unob Bal: Unapportioned: Other	0	1,350	5,729	1,695
2490	Unob Bal: end of year	0	=====	=====	=====
		0	3,871	9,082	1,840
2500	Total budgetary resources	0	=====	=====	=====
		0	13,488	23,881	24,509
2501	Memo: Budgetary resources, subj to apportionment	0	13,488	23,881	24,509
2503	Memo: Budgetary resources, direct unob bal, EOY	0	3,667	8,987	1,840
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	204	95	0

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Budget Agency: Other Defense Civil Programs
 Budget Bureau: Selective Service System
 Budget Account: Bureau Total, Non-Financing Accounts Selective Service System
 Treasury Account:
 Budget Account Id: 200-45- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	4,382	4,382	4,382
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	9,513	14,694	22,279
3011	Ob Bal: Obligations incurred: Expired accounts	0	103	105	389
3020	Ob Bal: Outlays (gross)	0	-10,028	-15,688	-21,373
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-20	-24	-939
3050	Ob Bal: EOY: Unpaid obligations	0	3,951	3,469	4,738
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-204	-95	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-204	-95	0
3100	Obligated balance, start of year	0	=====	=====	=====
		0	4,382	4,382	4,382
3200	Obligated balance, end of year	0	=====	=====	=====
		0	3,747	3,375	4,738

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	12,035	22,425	22,425
4010	Disc: Outlays from new authority	0	7,338	12,755	18,062
4011	Disc: Outlays from balances	0	2,690	2,932	3,311
4020	Disc: Total outlays, gross	0	=====	=====	=====
		0	10,028	15,688	21,373
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-167	-275	-370
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-167	-276	-371
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-204	-95	0
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	-204	-95	0
4070	Disc: Budget authority, net	0	=====	=====	=====
		0	11,664	22,054	22,054
4080	Disc: Outlays, net	0	=====	=====	=====
		0	9,861	15,412	21,003

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Budget Agency: Other Defense Civil Programs
Budget Bureau: Selective Service System
Budget Account: Bureau Total, Non-Financing Accounts Selective Service System
Treasury Account:
Budget Account Id: 200-45- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 11,664	===== 22,054	===== 22,054
4190	Outlays, net (disc. and mand.)	0	===== 9,861	===== 15,412	===== 21,003

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Agency Total, Non-Financing Accounts Other Defense Civil Program
 Budget Account: Agency Total, Non-Financing Accounts Other Defense Civil Program
 Treasury Account:
 Budget Account Id: 200- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	107,255	108,688	108,688	108,688
1021	Unob Bal: Recov of prior year unpaid obligations	14,172	24,712	40,689	54,234
1029	Unob Bal: Other balances withdrawn	0	0	0	-288
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	855	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		121,427	133,400	150,232	162,634
1100	BA: Disc: Appropriation	83,910	213,720	169,159	272,159
1101	BA: Disc: Appropriation (special or trust fund)	32,042	32,762	67,590	48,217
1120	BA: Disc: Approps transferred to other accounts	-4,320	-7,850	-37,790	-42,289
1121	BA: Disc: Approps transferred from other accounts	4,320	7,850	37,790	42,289
1130	BA: Disc: Appropriations permanently reduced	0	-4,574	-8,654	-14,810
1132	BA: Disc: Appropriations temporarily reduced	0	0	-1,830	-1,830
1134	BA: Disc: Appropriations precluded from obligation	-23,743	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		92,209	241,908	226,265	303,736
1200	BA: Mand: Appropriation	73,875,000	73,875,000	73,875,000	73,875,000
1201	BA: Mand: Appropriation (special or trust fund)	84,375,209	92,597,262	108,417,415	120,254,940
1203	BA: Mand: Appropriation (previously unavailable)	128,000	128,000	147,597	148,971
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	0	-153
1234	BA: Mand: Appropriations precluded from obligation	0	0	0	-56,839,367
1250	BA: Mand: Anticipated appropriation	50,454,196	42,235,480	26,416,219	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		208,832,405	208,835,742	208,856,232	137,439,391
1700	BA: Disc: Spending auth: Collected	3	206	323	418
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	8	212	114	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		12	418	437	418
1800	BA: Mand: Spending auth: Collected	1	1	8	128,538
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	8
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1	1	8	128,546
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		208,924,626	209,078,069	209,082,943	137,872,092

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Other Defense Civil Programs
 Budget Bureau: Agency Total, Non-Financing Accounts Other Defense Civil Program
 Budget Account: Agency Total, Non-Financing Accounts Other Defense Civil Program
 Treasury Account:
 Budget Account Id: 200- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		209,046,054	209,211,470	209,233,174	138,034,727

Status of Budgetary Resources

2004	Direct obligations incurred (total)	94,244,254	105,911,280	122,142,142	137,908,861
2104	Reimbursable obligations incurred (total)	8	175	284	378
2201	Unob Bal: Apportioned: Avail in the current period	7,289,292	5,363,397	2,837,631	108,788
2203	Unob Bal: Apportioned: Anticipated	1,282	-2,938	-2,646	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	51,388,435	49,759,040	48,319,568	11,016
2303	Unob Bal: Exempt from Appor: Anticipated	43,129,831	35,200,692	22,931,639	0
2403	Unob Bal: Unapportioned: Other	12,992,950	12,979,823	13,004,557	5,683
2490	Unob Bal: end of year	=====	=====	=====	=====
		114,801,791	103,300,015	87,090,748	125,487
2500	Total budgetary resources	=====	=====	=====	=====
		209,046,054	209,211,470	209,233,174	138,034,727
2501	Memo: Budgetary resources, subj to apportionment	22,606,727	22,770,092	22,771,767	9,113,091
2502	Memo: Budgetary resources, exempt fm apportionment	186,439,326	186,441,378	186,461,408	128,921,635
2503	Memo: Budgetary resources, direct unob bal, EOY	114,801,791	103,299,811	87,090,654	125,487
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	204	95	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,797,231	4,801,613	4,801,613	4,801,613
3010	Ob Bal: Obligations incurred: Unexpired accounts	94,244,263	105,911,351	122,142,321	137,908,850
3011	Ob Bal: Obligations incurred: Expired accounts	0	103	105	389
3020	Ob Bal: Outlays (gross)	-93,461,251	-105,282,984	-121,185,309	-137,130,075
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-14,172	-24,692	-40,666	-53,295
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-20	-24	-939
3050	Ob Bal: EOY: Unpaid obligations	5,566,071	5,405,371	5,718,041	5,526,543
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	8	8	8	8
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-8	-212	-114	-8
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-204	-106	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,797,240	4,801,621	4,801,621	4,801,621
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,566,071	5,405,167	5,717,935	5,526,543

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 Budget Account: Agency Total, Non-Financing Accounts Other Defense Civil Program
 Treasury Account:
 Budget Account Id: 200- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		92,220	242,326	226,702	304,155
4010 Disc:	Outlays from new authority	22,765	81,083	126,931	105,365
4011 Disc:	Outlays from balances	34,551	65,922	81,357	156,880
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		57,316	147,006	208,287	262,244
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	0	-167	-275	-370
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-3	-39	-48	-48
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3	-206	-323	-418
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-8	-212	-114	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-8	-212	-114	0
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		92,209	241,908	226,265	303,736
4080,Disc:	Outlays, net	=====	=====	=====	=====
		57,313	146,800	207,965	261,826
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		208,832,406	208,835,743	208,856,240	137,567,938
4100 Mand:	Outlays from new authority	88,760,451	100,491,502	116,331,005	132,221,103
4101 Mand:	Outlays from balances	4,643,483	4,644,476	4,646,016	4,646,728
4110 Mand:	Total outlays, gross	93,403,935	105,135,978	120,977,021	136,867,831
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-1	-1	-8	-128,538
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-1	-8	-128,538
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-8
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		0	0	0	-8
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		208,832,405	208,835,742	208,856,232	137,439,391

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Budget Bureau: Agency Total, Non-Financing Accounts Other Defense Civil Program
Budget Account: Agency Total, Non-Financing Accounts Other Defense Civil Program
Treasury Account:
Budget Account Id: 200- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170,Mand: Outlays, net		=====	=====	=====	=====
		93,403,933	105,135,977	120,977,013	136,739,293
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		208,924,613	209,077,650	209,082,497	137,743,128
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		93,461,246	105,282,777	121,184,977	137,001,119
