

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 027-00-0100 Treasury Account Id: 24- - /X -0100
 FACTS II User: (202) 606-2202 / shirley.lacot-figueroa@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,660	2,660	2,660	2,660
1021	Unob Bal: Recov of prior year unpaid obligations	0	4	4	4
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,660	2,664	2,664	2,664
1100	BA: Disc: Appropriation	3,619	3,619	7,420	7,420
1130	BA: Disc: Appropriations permanently reduced	0	0	-15	-388
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,619	3,619	7,405	7,032
1700	BA: Disc: Spending auth: Collected	146	924	1,489	8,861
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2,014	5,914	5,341	-2,943
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,230	1,230	1,137	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		3,390	8,068	7,966	5,918
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,009	11,687	15,372	12,950
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,668	14,351	18,036	15,614

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 Budget Account Id: 027-00-0100 Treasury Account Id: 24- - /X -0100
 FACTS II User: (202) 606-2202 / shirley.lacot-figueroa@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	Systems Modernization	5	5	5	5
2002	E-Training	-1	-1	-1	-1
2002	EHRI	110	2,185	2,426	3,426
2002	A&R Voting Rights	0	187	262	2,033
2002	HRLob	154	341	554	770
2002	A&R ACA Federal external	187	0	33	0
2002	VERA/VISP Administration	0	1,342	1,342	1,342
2004	Direct obligations incurred (total)		=====	=====	=====
		455	4,059	4,621	7,576
2201	Unob Bal: Apportioned: Avail in the current period	7,900	8,975	11,817	8,034
2203	Unob Bal: Apportioned: Anticipated	1,230	1,230	1,137	0
2403	Unob Bal: Unapportioned: Other	83	88	461	4
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,213	10,292	13,414	8,038
2500	Total budgetary resources	=====	=====	=====	=====
		9,668	14,351	18,036	15,614
2501	Memo: Budgetary resources, subj to apportionment	9,213	10,292	13,414	8,038
2501	Memo: Budgetary resources, subj to apportionment	5	5	5	5
2501	Memo: Budgetary resources, subj to apportionment	-1	-1	-1	-1
2501	Memo: Budgetary resources, subj to apportionment	187	0	33	0
2501	Memo: Budgetary resources, subj to apportionment	110	2,185	2,426	3,426
2501	Memo: Budgetary resources, subj to apportionment	154	341	554	770
2501	Memo: Budgetary resources, subj to apportionment	0	1,342	1,342	1,342
2501	Memo: Budgetary resources, subj to apportionment	0	187	262	2,033
	Sub-Total, 2501	9,668	14,351	18,035	15,613
2503	Memo: Budgetary resources, direct unob bal, EOY	9,213	10,292	13,414	8,038

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,126	15,126	15,126	15,126
3010	Ob Bal: Obligations incurred: Unexpired accounts	455	4,059	4,621	7,576
3020	Ob Bal: Outlays (gross)	-1,257	-3,431	-11,638	-22,079
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-4	-4	-4
3050	Ob Bal: EOY: Unpaid obligations	14,324	15,749	8,105	618
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-8,588	-8,588	-8,588	-8,588
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-2,014	-5,914	-5,341	2,943
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-10,603	-14,503	-13,929	-5,645
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,537	6,537	6,537	6,537
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,721	1,247	-5,824	-5,027

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		7,009	11,687	15,372	12,950
4011	Disc: Outlays from balances	1,257	3,431	11,638	22,079
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,257	3,431	11,638	22,079
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-146	-924	-1,489	-8,861
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-146	-924	-1,489	-8,861
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-2,014	-5,914	-5,341	2,943
4053	Disc: Offsets, BA only: Antic offsetting collect	-1,230	-1,230	-1,137	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-3,244	-7,144	-6,478	2,943
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,619	3,619	7,405	7,032
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,111	2,506	10,149	13,218

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Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 027-00-0100 Treasury Account Id: 24- - /X -0100
FACTS II User: (202) 606-2202 / shirley.lacot-figueroa@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,619	3,619	7,405	7,032
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,111	2,506	10,149	13,218

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 Budget Account Id: 027-00-0100 Treasury Account Id: 24- - /13-0100
 FACTS II User: (202) 606-2202 / shirley.lacot-figueroa@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	44,063	44,063	90,354	90,354
1130	BA: Disc: Appropriations permanently reduced	0	0	-181	-4,726
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		44,063	44,063	90,173	85,628
1700	BA: Disc: Spending auth: Collected	36,152	84,706	133,851	243,571
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,604	1,336	17,295	38,178
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	133,401	85,115	129,819	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		171,157	171,157	280,965	281,749
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		215,220	215,220	371,139	367,376
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		215,220	215,220	371,139	367,376

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	62,371	0	204,384	299,876
2001	Cat A\Direct\Pgm Cat 98 ALL PROG	0	120,101	0	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		62,371	120,101	204,384	299,876
2102	A&R Pre	1,605	0	1,669	488
2102	Dental/Vision	1,807	0	7,675	12,436
2102	FERCCA	120	0	448	1,863
2102	LTC	100	0	341	548
2102	Title 5 USC	7,667	0	28,079	37,988
2102	Cat B\ Reim \Pgm Cat 97 ALL PROG	0	1,498	0	0
2102	Cat B\ Reim \Pgm Cat 97 ALL PROG	0	4,333	0	0
2102	Cat B\ Reim \Pgm Cat 97 ALL PROG	0	258	0	0
2102	Cat B\ Reim \Pgm Cat 97 ALL PROG	0	239	0	0
2102	Cat B\ Reim \Pgm Cat 97 ALL PROG	0	19,924	0	0

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 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 027-00-0100 Treasury Account Id: 24- - /13-0100
 FACTS II User: Hector Luis Gonzalez / (202) 606-4360 / hlgonzal@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		11,299	26,252	38,211	53,323
2201	Unob Bal: Apportioned: Avail in the current period	134,498	63,015	120,162	14,178
2203	Unob Bal: Apportioned: Anticipated	7,052	5,852	3,835	0
2403	Unob Bal: Unapportioned: Other	0	0	4,546	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		141,551	68,867	128,543	14,178
2500	Total budgetary resources	=====	=====	=====	=====
		215,220	215,220	371,139	367,376
2501	Memo: Budgetary resources, subj to apportionment	203,922	68,867	332,927	314,054
2501	Memo: Budgetary resources, subj to apportionment	7,667	0	28,079	37,988
2501	Memo: Budgetary resources, subj to apportionment	100	0	341	548
2501	Memo: Budgetary resources, subj to apportionment	1,807	0	7,675	12,436
2501	Memo: Budgetary resources, subj to apportionment	120	0	448	1,863
2501	Memo: Budgetary resources, subj to apportionment	1,605	0	1,669	488
	Sub-Total, 2501	215,221	68,867	371,139	367,377
2501	Pgm Cat 97 ALL PROG	0	19,924	0	0
2501	Pgm Cat 97 ALL PROG	0	239	0	0
2501	Pgm Cat 97 ALL PROG	0	258	0	0
2501	Pgm Cat 97 ALL PROG	0	1,498	0	0
2501	Pgm Cat 97 ALL PROG	0	4,333	0	0
2501	Pgm Cat 98 ALL PROG	0	120,101	0	0
	Sub-Total, 2501	0	146,353	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	141,551	68,867	128,543	14,178

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	73,669	146,354	242,595	353,199
3020	Ob Bal: Outlays (gross)	-59,995	-136,749	-215,897	-303,588
3050	Ob Bal: EOY: Unpaid obligations	13,675	9,604	26,699	49,611
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,604	-1,336	-17,295	-38,178
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,604	-1,336	-17,295	-38,178
3200	Obligated balance, end of year	=====	=====	=====	=====
		12,071	8,268	9,404	11,433

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		215,220	215,220	371,139	367,376
4010	Disc: Outlays from new authority	59,995	136,749	215,897	303,588
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		59,995	136,749	215,897	303,588
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-36,152	-84,706	-133,851	-243,571
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-36,152	-84,706	-133,851	-243,571
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-1,604	-1,336	-17,295	-38,178
4053	Disc: Offsets, BA only: Antic offsetting collect	-133,401	-85,115	-129,819	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-135,005	-86,451	-147,114	-38,178
4070	Disc: Budget authority, net	=====	=====	=====	=====
		44,063	44,063	90,173	85,628
4080	Disc: Outlays, net	=====	=====	=====	=====
		23,842	52,044	82,046	60,017
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		44,063	44,063	90,173	85,628
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		23,842	52,044	82,046	60,017

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14	14	14	14
1050	Unob Bal: Unobligated balance (total)		=====		
		14	14	14	14
1910	Total budgetary resources (disc. and mand.)		=====		
		14	14	14	14

Status of Budgetary Resources

2002	EHRI	0	0	0	11
2004	Direct obligations incurred (total)		=====		
		0	0	0	11
2403	Unob Bal: Unapportioned: Other	14	0	14	3
2403	Pgm Cat 00 ALL PROG	0	14	0	0
2490	Unob Bal: end of year		=====		
		14	14	14	3
2500	Total budgetary resources		=====		
		14	14	14	14
2501	Memo: Budgetary resources, subj to apportionment	14	0	14	3
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	11
	Sub-Total, 2501	14	0	14	14
2501	Pgm Cat 00 ALL PROG	0	14	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	14	0	14	3
2503	Pgm Cat 00 ALL PROG	0	14	0	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,553	2,553	2,553	2,553
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	11
3020	Ob Bal: Outlays (gross)	-1,010	-1,112	-2,100	-2,564
3050	Ob Bal: EOY: Unpaid obligations	1,543	1,441	453	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,553	2,553	2,553	2,553
3200	Obligated balance, end of year	=====	=====		
		1,543	1,441	453	0

BA & O, Net

4011	Disc: Outlays from balances	1,010	1,112	2,100	2,564
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,010	1,112	2,100	2,564
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,010	1,112	2,100	2,564
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,010	1,112	2,100	2,564

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14,271	14,271	14,271	14,271
1021	Unob Bal: Recov of prior year unpaid obligations	88	407	512	366
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,359	14,678	14,783	14,637
1700	BA: Disc: Spending auth: Collected	14,488	21,127	23,373	28,295
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-14,488	-21,127	-23,373	-28,295
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,359	14,678	14,783	14,637

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	224
2004	Direct obligations incurred (total)		=====		
		0	0	0	224
2102	A&R Pre	0	0	0	6
2102	Dental/Vision	0	0	0	1
2102	FERCCA	0	0	0	2
2102	LTC	0	0	0	2
2102	Title 5 USC	0	0	0	70
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	80
2403	Unob Bal: Unapportioned: Other	14,359	0	14,783	14,333
2403	Pqm Cat 00 ALL PROG	0	14,678	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		14,359	14,678	14,783	14,333
2500	Total budgetary resources	=====	=====	=====	=====
		14,359	14,678	14,783	14,637
2501	Memo: Budgetary resources, subj to apportionment	14,359	0	14,783	14,556
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	70
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1

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2501	Memo: Budgetary resources, subj to apportionment	0	0	0	6
	Sub-Total, 2501	14,359	0	14,783	14,637
2501	Pgm Cat 00 ALL PROG	0	14,678	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	14,359	0	14,783	14,333
2503	Pgm Cat 00 ALL PROG	0	14,678	0	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	60,078	60,078	60,078	60,078
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	304
3020	Ob Bal: Outlays (gross)	-20,599	-31,993	-38,810	-43,492
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-88	-407	-512	-366
3050	Ob Bal: EOY: Unpaid obligations	39,391	27,678	20,755	16,524
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-45,359	-45,359	-45,359	-45,359
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	14,488	21,127	23,373	28,295
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-30,871	-24,231	-21,986	-17,063
3100	Obligated balance, start of year	=====	=====	=====	=====
		14,719	14,719	14,719	14,719
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,520	3,446	-1,231	-539

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	20,599	31,993	38,810	43,492
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		20,599	31,993	38,810	43,492
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-14,488	-21,127	-23,373	-28,295
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-14,488	-21,127	-23,373	-28,295
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	14,488	21,127	23,373	28,295
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		14,488	21,127	23,373	28,295
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,111	10,865	15,438	15,196
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,111	10,865	15,438	15,196

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 027-00-0100 Treasury Account Id: 24- -10/11-0100
 FACTS II User: (202) 606-2202 / shirley.lacot-figueroa@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,347	7,347	7,347	7,347
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,347	7,347	7,347	7,347
1700	BA: Disc: Spending auth: Collected	79	79	1,871	2,892
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-79	-79	-1,871	-2,892
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,347	7,347	7,347	7,347

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	7,347	0	7,347	7,347
2403	Pgm Cat 00 ALL PROG	0	7,347	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,347	7,347	7,347	7,347
2500	Total budgetary resources	=====	=====	=====	=====
		7,347	7,347	7,347	7,347
2501	Memo: Budgetary resources, subj to apportionment	7,347	0	7,347	7,347
2501	Pgm Cat 00 ALL PROG	0	7,347	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	7,347	0	7,347	7,347
2503	Pgm Cat 00 ALL PROG	0	7,347	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 027-00-0100 Treasury Account Id: 24- -10/11-0100
 FACTS II User: (202) 606-2202 / shirley.lacot-figueroa@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,391	3,391	3,391	3,391
3020	Ob Bal: Outlays (gross)	-79	-79	-1,696	-2,695
3050	Ob Bal: EOY: Unpaid obligations	3,312	3,312	1,695	697
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-10,420	-10,420	-10,420	-10,420
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	79	79	1,871	2,892
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-10,341	-10,341	-8,549	-7,528
3100	Obligated balance, start of year	====	====	====	====
		-7,028	-7,028	-7,028	-7,028
3200	Obligated balance, end of year	====	====	====	====
		-7,028	-7,028	-6,854	-6,831

BA & O, Net

4011	Disc: Outlays from balances	79	79	1,696	2,695
4020	Disc: Total outlays, gross		====	====	====
		79	79	1,696	2,695
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-79	-79	-1,871	-2,892
4040	Disc: Offsets against gross BA and outlays (total)		====	====	====
		-79	-79	-1,871	-2,892
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	79	79	1,871	2,892
4060	Disc: Additional offsets against BA only (total)		====	====	====
		79	79	1,871	2,892
4080	Disc: Outlays, net		====	====	====
		0	0	-174	-197
4190	Outlays, net (disc. and mand.)		====	====	====
		0	0	-174	-197

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 027-00-0100 Treasury Account Id: 24- - /11-0100
 FACTS II User: (202) 606-2202 / shirley.lacot-figueroa@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,251	11,251	11,251	11,251
1021	Unob Bal: Recov of prior year unpaid obligations	152	143	212	259
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,402	11,394	11,462	11,509
1700	BA: Disc: Spending auth: Collected	457	1,041	2,050	5,478
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-457	-1,041	-2,050	-5,478
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,402	11,394	11,462	11,509

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	11,402	0	11,462	11,509
2403	Pqm Cat 00 ALL PROG	0	11,394	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		11,402	11,394	11,462	11,509
2500	Total budgetary resources	=====	=====	=====	=====
		11,402	11,394	11,462	11,509
2501	Memo: Budgetary resources, subj to apportionment	11,402	0	11,462	11,509
2501	Pqm Cat 00 ALL PROG	0	11,394	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	11,402	0	11,462	11,509
2503	Pqm Cat 00 ALL PROG	0	11,394	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 027-00-0100 Treasury Account Id: 24- - /11-0100
 FACTS II User: (202) 606-2202 / shirley.lacot-figueroa@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	24,127	24,127	24,127	24,127
3020	Ob Bal: Outlays (gross)	-3,423	-5,267	-8,322	-11,153
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-152	-143	-212	-259
3050	Ob Bal: EOY: Unpaid obligations	20,553	18,717	15,594	12,716
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-18,908	-18,908	-18,908	-18,908
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	457	1,041	2,050	5,478
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-18,451	-17,867	-16,858	-13,430
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,219	5,219	5,219	5,219
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,102	849	-1,264	-714

BA & O, Net

4011	Disc: Outlays from balances	3,423	5,267	8,322	11,153
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,423	5,267	8,322	11,153
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-457	-1,041	-2,050	-5,478
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-457	-1,041	-2,050	-5,478
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	457	1,041	2,050	5,478
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		457	1,041	2,050	5,478
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,966	4,226	6,271	5,675
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,966	4,226	6,271	5,675

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 027-00-0100 Treasury Account Id: 24- - /10-0100
 FACTS II User: (202) 606-2202 / shirley.lacot-figueroa@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	15,215	15,215	15,215	15,215
1021	Unob Bal: Recov of prior year unpaid obligations	146	327	368	366
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,360	15,542	15,582	15,581
1700	BA: Disc: Spending auth: Collected	7	3,018	3,124	3,649
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	172	-3,018	-3,124	-3,649
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		179	0	0	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		179	0	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,540	15,542	15,582	15,581

Status of Budgetary Resources

2102	Title 5 USC	179	0	0	0
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		179	0	0	0
2403	Unob Bal: Unapportioned: Other	15,360	0	15,582	15,581
2403	Pgm Cat 00 ALL PROG	0	15,542	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		15,360	15,542	15,582	15,581
2500	Total budgetary resources	=====	=====	=====	=====
		15,540	15,542	15,582	15,581
2501	Memo: Budgetary resources, subj to apportionment	179	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	15,360	0	15,582	15,581
	Sub-Total, 2501	15,539	0	15,582	15,581
2501	Pgm Cat 00 ALL PROG	0	15,542	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 027-00-0100 Treasury Account Id: 24- - /10-0100
 FACTS II User: (202) 606-2202 / shirley.lacot-figueroa@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	15,360	0	15,582	15,581
2503	Pgm Cat 00 ALL PROG	0	15,542	0	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	18,855	18,855	18,855	18,855
3011	Ob Bal: Obligations incurred: Expired accounts	179	0	0	0
3020	Ob Bal: Outlays (gross)	-3,971	-4,403	-5,815	-8,194
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-146	-327	-368	-366
3050	Ob Bal: EOY: Unpaid obligations	14,918	14,126	12,673	10,295
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-13,563	-13,563	-13,563	-13,563
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-172	3,018	3,124	3,649
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-13,735	-10,545	-10,439	-9,914
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,292	5,292	5,292	5,292
3200	Obligated balance, end of year	=====	=====	=====	
		1,183	3,580	2,234	381

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		179	0	0	0
4011	Disc: Outlays from balances	3,971	4,403	5,815	8,194
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,971	4,403	5,815	8,194
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-7	-3,018	-3,124	-3,649
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-7	-3,018	-3,124	-3,649
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-172	3,018	3,124	3,649
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-172	3,018	3,124	3,649
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,963	1,386	2,690	4,546

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of Personnel Management
Budget Bureau: Office of Personnel Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 027-00-0100 Treasury Account Id: 24- - /10-0100
FACTS II User: (202) 606-2202 / shirley.lacot-figueroa@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,963	1,386	2,690	4,546

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 027-00-0100 Treasury Account Id: 24- - /09-0100
 FACTS II User: (202) 606-2202 / shirley.lacot-figueroa@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,622	3,622	3,622	3,622
1021	Unob Bal: Recov of prior year unpaid obligations	0	21	21	15
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,622	3,643	3,643	3,637
1700	BA: Disc: Spending auth: Collected	0	0	1,432	1,463
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	52	17	-1,407	-1,463
1750	BA: Disc: Spending auth: Total		=====		
		52	17	25	0
1900	Budget authority total (disc. and mand.)		=====		
		52	17	25	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,674	3,660	3,668	3,637

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1	0	25	444
2001	Cat A\Direct\Pgm Cat 98 ALL Prog	0	17	0	0
2004	Direct obligations incurred (total)		=====		
		1	17	25	444
2102	Title 5 USC	52	0	0	0
2104	Reimbursable obligations incurred (total)		=====		
		52	0	0	0
2403	Unob Bal: Unapportioned: Other	3,621	0	3,643	3,194
2403	Pgm Cat 00 ALL PROG	0	3,643	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,621	3,643	3,643	3,194
2500	Total budgetary resources	=====	=====	=====	=====
		3,674	3,660	3,668	3,637

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 027-00-0100 Treasury Account Id: 24- - /09-0100
 FACTS II User: (202) 606-2202 / shirley.lacot-figueroa@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	52	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	3,622	0	3,668	3,637
	Sub-Total, 2501	3,674	0	3,668	3,637
2501	Pgm Cat 00 ALL PROG	0	3,643	0	0
2501	Pgm Cat 98 ALL Prog	0	17	0	0
	Sub-Total, 2501	0	3,660	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	3,621	0	3,643	3,194
2503	Pgm Cat 00 ALL PROG	0	3,643	0	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,181	1,181	1,181	1,181
3011	Ob Bal: Obligations incurred: Expired accounts	53	17	25	444
3020	Ob Bal: Outlays (gross)	-56	1,771	0	-1,610
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-21	-21	-15
3050	Ob Bal: EOY: Unpaid obligations	1,178	2,948	1,185	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,870	-1,870	-1,870	-1,870
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-52	-17	1,407	1,463
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,922	-1,886	-463	-406
3100	Obligated balance, start of year	====	====	====	====
		-688	-688	-688	-688
3200	Obligated balance, end of year	====	====	====	====
		-743	1,061	722	-406

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 027-00-0100 Treasury Account Id: 24- - /09-0100
 FACTS II User: (202) 606-2202 / shirley.lacot-figueroa@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		52	17	25	0
4011	Disc: Outlays from balances	56	-1,771	0	1,610
4020	Disc: Total outlays, gross		=====		=====
		56	-1,771	0	1,610
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1,432	-1,463
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-1,432	-1,463
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-52	-17	1,407	1,463
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		-52	-17	1,407	1,463
4080	Disc: Outlays, net		=====	=====	
		56	-1,771	-1,432	147
4190	Outlays, net (disc. and mand.)		=====	=====	
		56	-1,771	-1,432	147

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 027-00-0100 Treasury Account Id: 24- - /08-0100
 FACTS II User: (202) 606-2202 / shirley.lacot-figueroa@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	16,065	16,065	16,065	16,065
1021	Unob Bal: Recov of prior year unpaid obligations	0	24	24	8,235
1029	Unob Bal: Other balances withdrawn	0	0	0	-7,342
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,065	16,090	16,090	16,958
1700	BA: Disc: Spending auth: Collected	35	35	35	45
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-1	-1	-16,907
1750	BA: Disc: Spending auth: Total		=====		=====
		35	34	34	-16,862
1900	Budget authority total (disc. and mand.)		=====		=====
		35	34	34	-16,862
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		16,100	16,123	16,123	96

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	35	0	34	96
2001	Cat A\Direct\Pgm Cat 98 ALL PROG	0	34	0	0
2004	Direct obligations incurred (total)		=====		
		35	34	34	96
2403	Unob Bal: Unapportioned: Other	16,065	0	16,090	0
2403	Pgm Cat 00 ALL PROG	0	16,090	0	0
	Sub-Total, 2403	16,065	16,090	16,090	0
2490	Unob Bal: end of year	=====	=====	=====	
		16,065	16,090	16,090	0
2500	Total budgetary resources	=====	=====	=====	
		16,100	16,123	16,123	96
2501	Memo: Budgetary resources, subj to apportionment	16,100	0	16,123	96

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 027-00-0100 Treasury Account Id: 24- - /08-0100
 FACTS II User: (202) 606-2202 / shirley.lacot-figueroa@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Pgm Cat 00 ALL PROG	0	16,090	0	0
2501	Pgm Cat 98 ALL PROG	0	34	0	0
Sub-Total, 2501		0	16,124	0	0
2503	Memo: Budgetary resources, direct unob bal, EOY	16,065	0	16,090	0
2503	Pgm Cat 00 ALL PROG	0	16,090	0	0
Sub-Total, 2503		16,065	16,090	16,090	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,279	8,279	8,279	8,279
3011	Ob Bal: Obligations incurred: Expired accounts	35	34	34	96
3020	Ob Bal: Outlays (gross)	0	0	0	-140
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-24	-24	-8,235
3050	Ob Bal: EOY: Unpaid obligations	8,314	8,289	8,289	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-16,907	-16,907	-16,907	-16,907
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	1	1	16,907
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-16,907	-16,906	-16,906	0
3100, Obligated balance, start of year		====	====	====	====
		-8,628	-8,628	-8,628	-8,628
3200, Obligated balance, end of year		====	====	====	0
		-8,593	-8,618	-8,618	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of Personnel Management
Budget Bureau: Office of Personnel Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 027-00-0100 Treasury Account Id: 24- - /08-0100
FACTS II User: (202) 606-2202 / shirley.lacot-figueroa@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		=====
		35	34	34	-16,862
4011	Disc: Outlays from balances	0	0	0	140
4020	Disc: Total outlays, gross		=====		
		0	0	0	140
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-35	-35	-35	-45
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-35	-35	-35	-45
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	1	1	16,907
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	1	1	16,907
4080	Disc: Outlays, net		=====		
		-35	-35	-35	95
4190	Outlays, net (disc. and mand.)		=====		
		-35	-35	-35	95

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Salaries and Expenses
 Treasury Account: Building Delegation Fund
 Budget Account Id: 027-00-0100 Treasury Account Id: 24- - /X -0600
 FACTS II User: Tanya Smith / (202) 606-2298 / tanya.smith@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,437	2,437	2,437	2,437
1021	Unob Bal: Recov of prior year unpaid obligations	333	334	423	423
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,770	2,771	2,861	2,861
1700	BA: Disc: Spending auth: Collected	2,000	4,000	6,003	8,630
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	6,000	4,000	1,997	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		8,000	8,000	8,000	8,630
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,000	8,000	8,000	8,630
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,770	10,771	10,861	11,491

Status of Budgetary Resources

2102	Building Fund Operation -	725	1,975	4,488	6,878
2102	Building Repairs & Mainte	202	437	611	929
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		927	2,411	5,098	7,808
2201	Unob Bal: Apportioned: Avail in the current period	9,510	8,026	5,339	2,630
2403	Unob Bal: Unapportioned: Other	333	334	423	1,053
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,843	8,360	5,762	3,683
2500	Total budgetary resources	=====	=====	=====	=====
		10,770	10,771	10,861	11,491
2501	Memo: Budgetary resources, subj to apportionment	9,843	8,360	5,762	3,683
2501	Memo: Budgetary resources, subj to apportionment	725	1,975	4,488	6,878
2501	Memo: Budgetary resources, subj to apportionment	202	437	611	929
	Sub-Total, 2501	10,770	10,772	10,861	11,490
2504	Memo: Budgetary resources, reimb unob bal, EOY	9,843	8,360	5,762	3,683

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Salaries and Expenses
 Treasury Account: Building Delegation Fund
 Budget Account Id: 027-00-0100 Treasury Account Id: 24- - /X -0600
 FACTS II User: Tanya Smith / (202) 606-2298 / tanya.smith@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,744	4,744	4,744	4,744
3010	Ob Bal: Obligations incurred: Unexpired accounts	927	2,411	5,098	7,808
3020	Ob Bal: Outlays (gross)	-460	-2,330	-4,759	-6,661
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-333	-334	-423	-423
3050	Ob Bal: EOY: Unpaid obligations	4,879	4,492	4,660	5,467
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-6,000	-4,000	-1,997	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-6,000	-4,000	-1,997	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,744	4,744	4,744	4,744
3200	Obligated balance, end of year	=====	=====	=====	=====
		-1,121	492	2,663	5,467

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		8,000	8,000	8,000	8,630
4011	Disc: Outlays from balances	460	2,330	4,759	6,661
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		460	2,330	4,759	6,661
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-2,000	-4,000	-6,003	-8,630
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,000	-4,000	-6,003	-8,630
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-6,000	-4,000	-1,997	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-6,000	-4,000	-1,997	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		-1,540	-1,670	-1,243	-1,969
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-1,540	-1,670	-1,243	-1,969

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 027-00-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	72,882	72,882	72,882	72,882
1021	Unob Bal: Recov of prior year unpaid obligations	718	1,261	1,565	9,669
1029	Unob Bal: Other balances withdrawn	0	0	0	-7,342
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		73,600	74,142	74,446	75,208
1100	BA: Disc: Appropriation	47,682	47,682	97,774	97,774
1130	BA: Disc: Appropriations permanently reduced	0	0	-196	-5,114
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		47,682	47,682	97,578	92,660
1700	BA: Disc: Spending auth: Collected	53,365	114,930	173,227	302,885
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-5,182	-13,999	-7,192	-23,451
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	134,631	86,345	130,956	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		182,813	187,276	296,991	279,434
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		230,495	234,958	394,569	372,094
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		304,095	309,100	469,015	447,302

Status of Budgetary Resources

2004	Direct obligations incurred (total)	62,862	124,210	209,064	308,226
2104	Reimbursable obligations incurred (total)	12,457	28,664	43,310	61,211
2201	Unob Bal: Apportioned: Avail in the current period	151,908	80,015	137,318	24,841
2203	Unob Bal: Apportioned: Anticipated	8,282	7,082	4,972	0
2403	Unob Bal: Unapportioned: Other	68,585	69,129	74,352	53,025
2490	Unob Bal: end of year	=====	=====	=====	=====
		228,776	156,226	216,642	77,866
2500	Total budgetary resources	=====	=====	=====	=====
		304,095	309,100	469,015	447,302
2501	Memo: Budgetary resources, subj to apportionment	304,095	309,100	469,015	447,302
2503	Memo: Budgetary resources, direct unob bal, EOY	218,933	147,866	210,879	74,183
2504	Memo: Budgetary resources, reimb unob bal, EOY	9,843	8,360	5,762	3,683

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 027-00-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	138,336	138,336	138,336	138,336
3010	Ob Bal: Obligations incurred: Unexpired accounts	75,052	152,824	252,315	368,582
3011	Ob Bal: Obligations incurred: Expired accounts	267	51	59	855
3020	Ob Bal: Outlays (gross)	-90,850	-183,594	-289,037	-402,176
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-333	-338	-428	-428
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-385	-922	-1,137	-9,241
3050	Ob Bal: EOY: Unpaid obligations	122,087	106,356	100,108	95,928
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-115,615	-115,615	-115,615	-115,615
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-9,618	-11,250	-24,633	-35,235
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	14,800	25,249	31,825	58,685
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-110,433	-101,616	-108,423	-92,165
3100	Obligated balance, start of year	=====	=====	=====	=====
		22,721	22,721	22,721	22,721
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,654	4,739	-8,315	3,763

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		230,495	234,958	394,569	372,094
4010	Disc: Outlays from new authority	59,995	136,749	215,897	303,588
4011	Disc: Outlays from balances	30,855	46,844	73,140	98,588
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		90,850	183,594	289,037	402,176
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-53,365	-114,930	-173,227	-302,885
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-53,365	-114,930	-173,227	-302,885
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-9,618	-11,250	-24,633	-35,235
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	14,800	25,249	31,825	58,685
4053	Disc: Offsets, BA only: Antic offsetting collect	-134,631	-86,345	-130,956	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-129,449	-72,346	-123,764	23,451

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of Personnel Management
Budget Bureau: Office of Personnel Management
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 027-00-0100 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	=====	=====	=====	=====
		47,682	47,682	97,578	92,660
4080	Disc: Outlays, net	=====	=====	=====	=====
		37,485	68,664	115,810	99,291
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		47,682	47,682	97,578	92,660
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		37,485	68,664	115,810	99,291

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 027-00-0400 Treasury Account Id: 24- - /13-0400
 FACTS II User: Tanya Smith / (202) 606-2298 / tanya.smith@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	1,532	1,532	3,142	3,142
1130	BA: Disc: Appropriations permanently reduced	0	0	-6	-164
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,532	1,532	3,136	2,978
1700	BA: Disc: Spending auth: Collected	2,485	7,095	12,367	18,415
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	2,828
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	8,833	4,223	9,757	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		11,318	11,318	22,124	21,243
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,850	12,850	25,259	24,221
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,850	12,850	25,259	24,221

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	5,731	11,266	17,096	23,240
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,731	11,266	17,096	23,240
2201	Unob Bal: Apportioned: Avail in the current period	6,127	593	7,013	981
2203	Unob Bal: Apportioned: Anticipated	992	992	992	0
2403	Unob Bal: Unapportioned: Other	0	0	158	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,119	1,585	8,163	981
2500	Total budgetary resources	=====	=====	=====	=====
		12,850	12,850	25,259	24,221
2501	Memo: Budgetary resources, subj to apportionment	12,850	12,850	25,259	24,221
2503	Memo: Budgetary resources, direct unob bal, EOY	7,119	1,585	8,163	981

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 027-00-0400 Treasury Account Id: 24- - /13-0400
 FACTS II User: Tanya Smith / (202) 606-2298 / tanya.smith@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,731	11,266	17,096	23,240
3020	Ob Bal: Outlays (gross)	-4,725	-10,694	-15,981	-21,908
3050	Ob Bal: EOY: Unpaid obligations	1,006	571	1,115	1,331
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-2,828
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-2,828
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,006	571	1,115	-1,497

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		12,850	12,850	25,259	24,221
4010	Disc: Outlays from new authority	4,725	10,694	15,981	21,908
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,725	10,694	15,981	21,908
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-2,485	-7,095	-12,367	-18,415
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,485	-7,095	-12,367	-18,415
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-2,828
4053	Disc: Offsets, BA only: Antic offsetting collect	-8,833	-4,223	-9,757	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-8,833	-4,223	-9,757	-2,828
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,532	1,532	3,136	2,978
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,240	3,599	3,614	3,493
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,532	1,532	3,136	2,978
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,240	3,599	3,614	3,493

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 027-00-0400 Treasury Account Id: 24- - /12-0400
 FACTS II User: Tanya Smith / (202) 606-2298 / tanya.smith@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,260	1,260	1,260	1,260
1021	Unob Bal: Recov of prior year unpaid obligations	37	52	53	53
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,298	1,313	1,313	1,313
1700	BA: Disc: Spending auth: Collected	1,103	1,162	1,269	1,454
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,103	-1,162	-1,269	-1,454
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,298	1,313	1,313	1,313

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	66	66	66	65
2004	Direct obligations incurred (total)		=====		
		66	66	66	65
2403	Unob Bal: Unapportioned: Other	1,232	1,247	1,247	1,248
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,232	1,247	1,247	1,248
2500	Total budgetary resources	=====	=====	=====	=====
		1,298	1,313	1,313	1,313
2501	Memo: Budgetary resources, subj to apportionment	1,298	1,313	1,313	1,313
2503	Memo: Budgetary resources, direct unob bal, EOY	1,232	1,247	1,247	1,248

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 027-00-0400 Treasury Account Id: 24- - /12-0400
 FACTS II User: Tanya Smith / (202) 606-2298 / tanya.smith@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,164	1,164	1,164	1,164
3011	Ob Bal: Obligations incurred: Expired accounts	66	66	66	65
3020	Ob Bal: Outlays (gross)	-625	-703	-906	-1,030
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-37	-52	-53	-53
3050	Ob Bal: EOY: Unpaid obligations	567	474	271	146
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,527	-2,527	-2,527	-2,527
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,103	1,162	1,269	1,454
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,423	-1,365	-1,258	-1,073
3100	Obligated balance, start of year	====	====	====	====
		-1,363	-1,363	-1,363	-1,363
3200	Obligated balance, end of year	====	====	====	====
		-857	-891	-986	-927

BA & O, Net

4011	Disc: Outlays from balances	625	703	906	1,030
4020	Disc: Total outlays, gross	625	703	906	1,030
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,103	-1,162	-1,269	-1,454
4040	Disc: Offsets against gross BA and outlays (total)	====	====	====	====
		-1,103	-1,162	-1,269	-1,454
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,103	1,162	1,269	1,454
4060	Disc: Additional offsets against BA only (total)	====	====	====	====
		1,103	1,162	1,269	1,454
4080	Disc: Outlays, net	====	====	====	====
		-478	-458	-363	-423
4190	Outlays, net (disc. and mand.)	====	====	====	====
		-478	-458	-363	-423

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 027-00-0400 Treasury Account Id: 24- - /11-0400
 FACTS II User: Tanya Smith / (202) 606-2298 / tanya.smith@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,104	2,104	2,104	2,104
1021	Unob Bal: Recov of prior year unpaid obligations	2	2	2	2
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,107	2,107	2,107	2,107
1700	BA: Disc: Spending auth: Collected	12	55	68	79
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-12	-55	-68	-79
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,107	2,107	2,107	2,107

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,107	2,107	2,107	2,107
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,107	2,107	2,107	2,107
2500	Total budgetary resources	=====	=====	=====	=====
		2,107	2,107	2,107	2,107
2501	Memo: Budgetary resources, subj to apportionment	2,107	2,107	2,107	2,107
2503	Memo: Budgetary resources, direct unob bal, EOY	2,107	2,107	2,107	2,107

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	211	211	211	211
3020	Ob Bal: Outlays (gross)	-23	-60	-69	-93
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-2	-2	-2
3050	Ob Bal: EOY: Unpaid obligations	186	149	141	117
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,709	-1,709	-1,709	-1,709
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	12	55	68	79
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,697	-1,653	-1,641	-1,629
3100	Obligated balance, start of year	=====	=====	=====	=====
		-1,497	-1,497	-1,497	-1,497
3200	Obligated balance, end of year	=====	=====	=====	=====
		-1,511	-1,504	-1,500	-1,513

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of Personnel Management
Budget Bureau: Office of Personnel Management
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 027-00-0400 Treasury Account Id: 24- - /11-0400
FACTS II User: Tanya Smith / (202) 606-2298 / tanya.smith@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	23	60	69	93
4020	Disc: Total outlays, gross		=====		
		23	60	69	93
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-12	-55	-68	-79
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-12	-55	-68	-79
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	12	55	68	79
4060	Disc: Additional offsets against BA only (total)		=====		
		12	55	68	79
4080	Disc: Outlays, net		=====		
		12	4	1	13
4190	Outlays, net (disc. and mand.)		=====		
		12	4	1	13

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 027-00-0400 Treasury Account Id: 24- - /10-0400
 FACTS II User: Tanya Smith / (202) 606-2298 / tanya.smith@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,143	2,143	2,143	2,143
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	2	2
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,143	2,143	2,145	2,145
1700	BA: Disc: Spending auth: Collected	29	29	29	34
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-29	-29	-29	-34
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,143	2,143	2,145	2,145

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	25	129	129	31
2004	Direct obligations incurred (total)		=====		
		25	129	129	31
2403	Unob Bal: Unapportioned: Other	2,118	2,014	2,016	2,113
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,118	2,014	2,016	2,113
2500	Total budgetary resources	=====	=====	=====	=====
		2,143	2,143	2,145	2,145
2501	Memo: Budgetary resources, subj to apportionment	2,143	2,143	2,145	2,145
2503	Memo: Budgetary resources, direct unob bal, EOY	2,118	2,014	2,016	2,113

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 027-00-0400 Treasury Account Id: 24- - /10-0400
 FACTS II User: Tanya Smith / (202) 606-2298 / tanya.smith@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3011	Ob Bal: Obligations incurred: Expired accounts	25	129	129	31
3020	Ob Bal: Outlays (gross)	-25	-25	-25	-30
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-2	-2
3050	Ob Bal: EOY: Unpaid obligations	0	104	102	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,084	-2,084	-2,084	-2,084
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	29	29	29	34
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,055	-2,055	-2,055	-2,050
3100	Obligated balance, start of year	====	====	====	====
		-2,084	-2,084	-2,084	-2,084
3200	Obligated balance, end of year	====	====	====	====
		-2,055	-1,951	-1,953	-2,050

BA & O, Net

4011	Disc: Outlays from balances	25	25	25	30
4020	Disc: Total outlays, gross		=====		
		25	25	25	30
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-29	-29	-29	-34
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-29	-29	-29	-34
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	29	29	29	34
4060	Disc: Additional offsets against BA only (total)		=====		
		29	29	29	34
4080	Disc: Outlays, net		=====		
		-5	-5	-5	-5
4190	Outlays, net (disc. and mand.)		=====		
		-5	-5	-5	-5

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 027-00-0400 Treasury Account Id: 24- - /09-0400
 FACTS II User: Tanya Smith / (202) 606-2298 / tanya.smith@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	354	354	354	354
1050	Unob Bal: Unobligated balance (total)		=====		
		354	354	354	354
1700	BA: Disc: Spending auth: Collected	2	2	5	64
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2	-2	-5	-64
1910	Total budgetary resources (disc. and mand.)		=====		
		354	354	354	354

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	354	354	354	354
2490	Unob Bal: end of year		=====		
		354	354	354	354
2500	Total budgetary resources		=====		
		354	354	354	354
2501	Memo: Budgetary resources, subj to apportionment	354	354	354	354
2503	Memo: Budgetary resources, direct unob bal, EOY	354	354	354	354

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,274	2,274	2,274	2,274
3020	Ob Bal: Outlays (gross)	0	-2	-64	214
3050	Ob Bal: EOY: Unpaid obligations	2,274	2,273	2,210	2,488
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,175	-2,175	-2,175	-2,175
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	2	2	5	64
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,173	-2,173	-2,170	-2,110
3100	Obligated balance, start of year		=====		
		99	99	99	99
3200	Obligated balance, end of year		=====		
		101	99	40	378

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of Personnel Management
Budget Bureau: Office of Personnel Management
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 027-00-0400 Treasury Account Id: 24- - /09-0400
FACTS II User: Tanya Smith / (202) 606-2298 / tanya.smith@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	2	64	-214
4020	Disc: Total outlays, gross		=====		
		0	2	64	-214
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2	-2	-5	-64
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-2	-2	-5	-64
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2	2	5	64
4060	Disc: Additional offsets against BA only (total)		=====		
		2	2	5	64
4080	Disc: Outlays, net		=====		
		-2	0	60	-278
4190	Outlays, net (disc. and mand.)		=====		
		-2	0	60	-278

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 027-00-0400 Treasury Account Id: 24- - /08-0400
 FACTS II User: Tanya Smith / (202) 606-2298 / tanya.smith@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	107	107	107	107
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	91
1029	Unob Bal: Other balances withdrawn	0	0	0	-111
1050	Unob Bal: Unobligated balance (total)		=====		
		107	107	107	87
1700	BA: Disc: Spending auth: Collected	2,027	0	0	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-87
1750	BA: Disc: Spending auth: Total	=====	=====		
		2,027	0	0	-87
1900	Budget authority total (disc. and mand.)	=====	=====		
		2,027	0	0	-87
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		2,134	107	107	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,027	0	0	0
2004	Direct obligations incurred (total)	=====	=====		
		2,027	0	0	0
2403	Unob Bal: Unapportioned: Other	107	107	107	0
2490	Unob Bal: end of year		=====		
		107	107	107	0
2500	Total budgetary resources	=====	=====		
		2,134	107	107	0
2501	Memo: Budgetary resources, subj to apportionment	2,134	107	107	0
2503	Memo: Budgetary resources, direct unob bal, EOY	107	107	107	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 027-00-0400 Treasury Account Id: 24- - /08-0400
 FACTS II User: Tanya Smith / (202) 606-2298 / tanya.smith@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	91	91	91	91
3011	Ob Bal: Obligations incurred: Expired accounts	2,027	0	0	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-91
3050	Ob Bal: EOY: Unpaid obligations	2,117	91	91	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-87	-87	-87	-87
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	87
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-87	-87	-87	0
3100	Obligated balance, start of year		=====		
		3	3	3	3
3200	Obligated balance, end of year	=====	=====		
		2,030	3	3	0

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====		
		2,027	0	0	-87
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-2,027	0	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====		
		-2,027	0	0	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	87
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	87
4080	Disc: Outlays, net	=====	=====		
		-2,027	0	0	0
4190	Outlays, net (disc. and mand.)	=====	=====		
		-2,027	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Account Total, Office of Inspector General
 Treasury Account:
 Budget Account Id: 027-00-0400 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,969	5,969	5,969	5,969
1021	Unob Bal: Recov of prior year unpaid obligations	40	54	56	147
1029	Unob Bal: Other balances withdrawn	0	0	0	-111
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,009	6,024	6,025	6,005
1100	BA: Disc: Appropriation	1,532	1,532	3,142	3,142
1130	BA: Disc: Appropriations permanently reduced	0	0	-6	-164
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,532	1,532	3,136	2,978
1700	BA: Disc: Spending auth: Collected	5,657	8,343	13,738	20,047
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,146	-1,248	-1,371	1,109
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	8,833	4,223	9,757	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		13,344	11,318	22,124	21,155
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		14,877	12,850	25,259	24,133
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,885	18,874	31,285	30,139

Status of Budgetary Resources

2004	Direct obligations incurred (total)	7,848	11,460	17,291	23,336
2201	Unob Bal: Apportioned: Avail in the current period	6,127	593	7,013	981
2203	Unob Bal: Apportioned: Anticipated	992	992	992	0
2403	Unob Bal: Unapportioned: Other	5,918	5,829	5,989	5,821
2490	Unob Bal: end of year	=====	=====	=====	=====
		13,037	7,414	13,994	6,802
2500	Total budgetary resources	=====	=====	=====	=====
		20,885	18,874	31,285	30,139
2501	Memo: Budgetary resources, subj to apportionment	20,885	18,874	31,285	30,139
2503	Memo: Budgetary resources, direct unob bal, EOY	13,037	7,414	13,994	6,802

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Account Total, Office of Inspector General
 Treasury Account:
 Budget Account Id: 027-00-0400 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,740	3,740	3,740	3,740
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,731	11,266	17,096	23,240
3011	Ob Bal: Obligations incurred: Expired accounts	2,117	194	194	97
3020	Ob Bal: Outlays (gross)	-5,398	-11,484	-17,045	-22,847
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-40	-54	-56	-147
3050	Ob Bal: EOY: Unpaid obligations	6,151	3,662	3,930	4,082
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-8,582	-8,582	-8,582	-8,582
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-2,828
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	1,146	1,248	1,371	1,719
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-7,436	-7,334	-7,211	-9,691
3100	Obligated balance, start of year	====	====	====	====
		-4,842	-4,842	-4,842	-4,842
3200	Obligated balance, end of year	====	====	====	====
		-1,285	-3,672	-3,281	-5,608

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		14,877	12,850	25,259	24,133
4010	Disc: Outlays from new authority	4,725	10,694	15,981	21,908
4011	Disc: Outlays from balances	673	789	1,063	939
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,398	11,484	17,045	22,847
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-5,657	-8,343	-13,738	-20,047
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,657	-8,343	-13,738	-20,047
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-2,828
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,146	1,248	1,371	1,719
4053	Disc: Offsets, BA only: Antic offsetting collect	-8,833	-4,223	-9,757	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-7,687	-2,975	-8,386	-1,109
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,532	1,532	3,136	2,978

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of Personnel Management
Budget Bureau: Office of Personnel Management
Budget Account: Account Total, Office of Inspector General
Treasury Account:
Budget Account Id: 027-00-0400 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		-259	3,141	3,307	2,800
<hr/>					
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,532	1,532	3,136	2,978
<hr/>					
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-259	3,141	3,307	2,800

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Government Payment for Annuitants, Employees Health Benefits
 Treasury Account: Government Payment for Annuitants, Employees Health Benefits
 Budget Account Id: 027-00-0206 Treasury Account Id: 24- - /X -0206
 FACTS II User: Debbie Hughes / (202) 606-4432 / debbie.hughes@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	11,027,000	11,027,000	11,027,000	10,963,805
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		11,027,000	11,027,000	11,027,000	10,963,805
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11,027,000	11,027,000	11,027,000	10,963,805
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,027,000	11,027,000	11,027,000	10,963,805

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	2,708,391	5,467,589	8,193,764	10,963,805
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,708,391	5,467,589	8,193,764	10,963,805
2301	Unob Bal: Exempt fm Appor: Avail in current period	8,318,609	5,559,411	2,833,236	0
2490	Unob Bal: end of year	=====	=====	=====	0
		8,318,609	5,559,411	2,833,236	0
2500	Total budgetary resources	=====	=====	=====	=====
		11,027,000	11,027,000	11,027,000	10,963,805
2502	Memo: Budgetary resources, exempt fm apportionment	11,027,000	11,027,000	11,027,000	10,963,805
2503	Memo: Budgetary resources, direct unob bal, EOY	8,318,609	5,559,411	2,833,236	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Government Payment for Annuitants, Employees Health Benefits
 Treasury Account: Government Payment for Annuitants, Employees Health Benefits
 Budget Account Id: 027-00-0206 Treasury Account Id: 24- - /X -0206
 FACTS II User: Debbie Hughes / (202) 606-4432 / debbie.hughes@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,100,309	1,100,309	1,100,309	1,100,309
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,708,391	5,467,589	8,193,764	10,963,805
3020	Ob Bal: Outlays (gross)	-2,741,125	-5,344,602	-8,104,847	-10,931,454
3050	Ob Bal: EOY: Unpaid obligations	1,067,574	1,223,295	1,189,226	1,132,660
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,100,309	1,100,309	1,100,309	1,100,309
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,067,574	1,223,295	1,189,226	1,132,660

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		11,027,000	11,027,000	11,027,000	10,963,805
4100	Mand: Outlays from new authority	1,640,816	4,244,293	7,004,539	9,831,145
4101	Mand: Outlays from balances	1,100,309	1,100,309	1,100,309	1,100,309
4110	Mand: Total outlays, gross	2,741,125	5,344,602	8,104,847	10,931,454
4160	Mand: Budget authority, net	=====	=====	=====	=====
		11,027,000	11,027,000	11,027,000	10,963,805
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,741,125	5,344,602	8,104,847	10,931,454
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		11,027,000	11,027,000	11,027,000	10,963,805
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,741,125	5,344,602	8,104,847	10,931,454

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of Personnel Management
Budget Bureau: Office of Personnel Management
Budget Account: Account Total, Government Payment for Annuitants, Employees Heal
Treasury Account:
Budget Account Id: 027-00-0206 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	11,027,000	11,027,000	11,027,000	10,963,805
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		11,027,000	11,027,000	11,027,000	10,963,805
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11,027,000	11,027,000	11,027,000	10,963,805
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,027,000	11,027,000	11,027,000	10,963,805

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,708,391	5,467,589	8,193,764	10,963,805
2301	Unob Bal: Exempt fm Appor: Avail in current period	8,318,609	5,559,411	2,833,236	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,318,609	5,559,411	2,833,236	0
2500	Total budgetary resources	=====	=====	=====	=====
		11,027,000	11,027,000	11,027,000	10,963,805
2502	Memo: Budgetary resources, exempt fm apportionment	11,027,000	11,027,000	11,027,000	10,963,805
2503	Memo: Budgetary resources, direct unob bal, EOY	8,318,609	5,559,411	2,833,236	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,100,309	1,100,309	1,100,309	1,100,309
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,708,391	5,467,589	8,193,764	10,963,805
3020	Ob Bal: Outlays (gross)	-2,741,125	-5,344,602	-8,104,847	-10,931,454
3050	Ob Bal: EOY: Unpaid obligations	1,067,574	1,223,295	1,189,226	1,132,660
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,100,309	1,100,309	1,100,309	1,100,309
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,067,574	1,223,295	1,189,226	1,132,660

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Account Total, Government Payment for Annuitants, Employees Heal
 Treasury Account:
 Budget Account Id: 027-00-0206 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		11,027,000	11,027,000	11,027,000	10,963,805
4100	Mand: Outlays from new authority	1,640,816	4,244,293	7,004,539	9,831,145
4101	Mand: Outlays from balances	1,100,309	1,100,309	1,100,309	1,100,309
4110	Mand: Total outlays, gross	2,741,125	5,344,602	8,104,847	10,931,454
4160	Mand: Budget authority, net	=====	=====	=====	=====
		11,027,000	11,027,000	11,027,000	10,963,805
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,741,125	5,344,602	8,104,847	10,931,454
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		11,027,000	11,027,000	11,027,000	10,963,805
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,741,125	5,344,602	8,104,847	10,931,454

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Government Payment for Annuitants, Employee Life Insurance
 Treasury Account: Government Payment for Annuitants, Employee Life Insurance
 Budget Account Id: 027-00-0500 Treasury Account Id: 24- - /X -0500
 FACTS II User: Zaffar Shaffi / (202) 606-4189 / zshaffi@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	45,000	45,000	45,000	46,123
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		45,000	45,000	45,000	46,123
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		45,000	45,000	45,000	46,123
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		45,000	45,000	45,000	46,123

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	11,703	23,392	34,839	46,123
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		11,703	23,392	34,839	46,123
2301	Unob Bal: Exempt fm Appor: Avail in current period	33,297	21,608	10,161	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		33,297	21,608	10,161	0
2500	Total budgetary resources	=====	=====	=====	=====
		45,000	45,000	45,000	46,123
2502	Memo: Budgetary resources, exempt fm apportionment	45,000	45,000	45,000	46,123
2503	Memo: Budgetary resources, direct unob bal, EOY	33,297	21,608	10,161	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of Personnel Management
Budget Bureau: Office of Personnel Management
Budget Account: Government Payment for Annuitants, Employee Life Insurance
Treasury Account: Government Payment for Annuitants, Employee Life Insurance
Budget Account Id: 027-00-0500 Treasury Account Id: 24- - /X -0500
FACTS II User: Zaffar Shaffi / (202) 606-4189 / zshaffi@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,963	5,963	5,963	5,963
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,703	23,392	34,839	46,123
3020	Ob Bal: Outlays (gross)	-11,793	-23,423	-34,915	-46,291
3050	Ob Bal: EOY: Unpaid obligations	5,873	5,932	5,888	5,795
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,963	5,963	5,963	5,963
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,873	5,932	5,888	5,795

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		45,000	45,000	45,000	46,123
4100	Mand: Outlays from new authority	5,830	17,460	28,952	40,328
4101	Mand: Outlays from balances	5,963	5,963	5,963	5,963
4110	Mand: Total outlays, gross	11,793	23,423	34,915	46,291
4160	Mand: Budget authority, net	=====	=====	=====	=====
		45,000	45,000	45,000	46,123
4170	Mand: Outlays, net	=====	=====	=====	=====
		11,793	23,423	34,915	46,291
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		45,000	45,000	45,000	46,123
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,793	23,423	34,915	46,291

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Account Total, Government Payment for Annuitants, Employee Life
 Treasury Account:
 Budget Account Id: 027-00-0500 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	45,000	45,000	45,000	46,123
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		45,000	45,000	45,000	46,123
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		45,000	45,000	45,000	46,123
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		45,000	45,000	45,000	46,123

Status of Budgetary Resources

2004	Direct obligations incurred (total)	11,703	23,392	34,839	46,123
2301	Unob Bal: Exempt fm Appor: Avail in current period	33,297	21,608	10,161	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		33,297	21,608	10,161	0
2500	Total budgetary resources	=====	=====	=====	=====
		45,000	45,000	45,000	46,123
2502	Memo: Budgetary resources, exempt fm apportionment	45,000	45,000	45,000	46,123
2503	Memo: Budgetary resources, direct unob bal, EOY	33,297	21,608	10,161	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,963	5,963	5,963	5,963
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,703	23,392	34,839	46,123
3020	Ob Bal: Outlays (gross)	-11,793	-23,423	-34,915	-46,291
3050	Ob Bal: EOY: Unpaid obligations	5,873	5,932	5,888	5,795
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,963	5,963	5,963	5,963
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,873	5,932	5,888	5,795

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Account Total, Government Payment for Annuitants, Employee Life
 Treasury Account:
 Budget Account Id: 027-00-0500 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		45,000	45,000	45,000	46,123
4100	Mand: Outlays from new authority	5,830	17,460	28,952	40,328
4101	Mand: Outlays from balances	5,963	5,963	5,963	5,963
4110	Mand: Total outlays, gross	11,793	23,423	34,915	46,291
4160	Mand: Budget authority, net	=====	=====	=====	=====
		45,000	45,000	45,000	46,123
4170	Mand: Outlays, net	=====	=====	=====	=====
		11,793	23,423	34,915	46,291
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		45,000	45,000	45,000	46,123
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,793	23,423	34,915	46,291

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Payment to Civil Service Retirement and Disability Fund
 Treasury Account: Payment to Civil Service Retirement and Disability Fund
 Budget Account Id: 027-00-0200 Treasury Account Id: 24- - /13-0200
 FACTS II User: Zaffar Shaffi / (202) 606-4189 / zshaffi@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	0	0	0	32,994,541
1250	BA: Mand: Anticipated appropriation	31,876,000	32,374,000	32,374,000	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		31,876,000	32,374,000	32,374,000	32,994,541
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		31,876,000	32,374,000	32,374,000	32,994,541
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		31,876,000	32,374,000	32,374,000	32,994,541

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	7,969,000	16,187,000	24,280,500	32,994,541
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		7,969,000	16,187,000	24,280,500	32,994,541
2301	Unob Bal: Exempt fm Appor: Avail in current period	23,907,000	16,187,000	8,093,500	0
2490	Unob Bal: end of year	=====	=====	=====	0
		23,907,000	16,187,000	8,093,500	0
2500	Total budgetary resources	=====	=====	=====	=====
		31,876,000	32,374,000	32,374,000	32,994,541
2502	Memo: Budgetary resources, exempt fm apportionment	31,876,000	32,374,000	32,374,000	32,994,541
2503	Memo: Budgetary resources, direct unob bal, EOY	23,907,000	16,187,000	8,093,500	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Payment to Civil Service Retirement and Disability Fund
 Treasury Account: Payment to Civil Service Retirement and Disability Fund
 Budget Account Id: 027-00-0200 Treasury Account Id: 24- - /13-0200
 FACTS II User: Zaffar Shaffi / (202) 606-4189 / zshaffi@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,969,000	16,187,000	24,280,500	32,994,541
3020	Ob Bal: Outlays (gross)	0	0	0	-32,994,541
3050	Ob Bal: EOY: Unpaid obligations	7,969,000	16,187,000	24,280,500	0
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,969,000	16,187,000	24,280,500	0

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		31,876,000	32,374,000	32,374,000	32,994,541
4100	Mand: Outlays from new authority	0	0	0	32,994,541
4110	Mand: Total outlays, gross	0	0	0	32,994,541
4160	Mand: Budget authority, net	=====	=====	=====	=====
		31,876,000	32,374,000	32,374,000	32,994,541
4170	Mand: Outlays, net	0	=====	0	=====
		0	0	0	32,994,541
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		31,876,000	32,374,000	32,374,000	32,994,541
4190	Outlays, net (disc. and mand.)	0	=====	0	=====
		0	0	0	32,994,541

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Account Total, Payment to Civil Service Retirement and Disabilit
 Treasury Account:
 Budget Account Id: 027-00-0200 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	0	0	0	32,994,541
1250	BA: Mand: Anticipated appropriation	31,876,000	32,374,000	32,374,000	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		31,876,000	32,374,000	32,374,000	32,994,541
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		31,876,000	32,374,000	32,374,000	32,994,541
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		31,876,000	32,374,000	32,374,000	32,994,541

Status of Budgetary Resources

2004	Direct obligations incurred (total)	7,969,000	16,187,000	24,280,500	32,994,541
2301	Unob Bal: Exempt fm Appor: Avail in current period	23,907,000	16,187,000	8,093,500	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		23,907,000	16,187,000	8,093,500	0
2500	Total budgetary resources	=====	=====	=====	=====
		31,876,000	32,374,000	32,374,000	32,994,541
2502	Memo: Budgetary resources, exempt fm apportionment	31,876,000	32,374,000	32,374,000	32,994,541
2503	Memo: Budgetary resources, direct unob bal, EOY	23,907,000	16,187,000	8,093,500	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Account Total, Payment to Civil Service Retirement and Disabilit
 Treasury Account:
 Budget Account Id: 027-00-0200 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,969,000	16,187,000	24,280,500	32,994,541
3020	Ob Bal: Outlays (gross)	0	0	0	-32,994,541
3050	Ob Bal: EOY: Unpaid obligations	7,969,000	16,187,000	24,280,500	0
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,969,000	16,187,000	24,280,500	0

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		31,876,000	32,374,000	32,374,000	32,994,541
4100	Mand: Outlays from new authority	0	0	0	32,994,541
4110	Mand: Total outlays, gross	0	0	0	32,994,541
4160	Mand: Budget authority, net	=====	=====	=====	=====
		31,876,000	32,374,000	32,374,000	32,994,541
4170	Mand: Outlays, net		=====		=====
		0	0	0	32,994,541
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		31,876,000	32,374,000	32,374,000	32,994,541
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	32,994,541

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of Personnel Management
Budget Bureau: Office of Personnel Management
Budget Account: Flexible Benefits Plan Reserve
Treasury Account: Flexible Benefits Plan Reserve
Budget Account Id: 027-00-0800 Treasury Account Id: 24- - /X -0800
FACTS II User: Debbie Hughes / (202) 606-4432 / debbie.hughes@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	96,535	96,535	96,535	96,535
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		96,535	96,535	96,535	96,535
1800	BA: Mand: Spending auth: Collected	33	1,662	2,497	13,324
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	33,597	31,968	31,133	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		33,630	33,630	33,630	13,324
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		33,630	33,630	33,630	13,324
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		130,165	130,165	130,165	109,859

Status of Budgetary Resources

2002	Payment of Benefits & Ben	220	220	347	3,889
2002	Program Administrator Fee	0	0	14,000	14,000
2002	OPM Administration	0	0	500	500
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		220	220	14,847	18,389
2201	Unob Bal: Apportioned: Avail in the current period	0	1,629	0	0
2203	Unob Bal: Apportioned: Anticipated	24,210	37,081	24,083	0
2403	Unob Bal: Unapportioned: Other	105,735	91,235	91,235	91,470
2490	Unob Bal: end of year	=====	=====	=====	=====
		129,945	129,945	115,318	91,470
2500	Total budgetary resources	=====	=====	=====	=====
		130,165	130,165	130,165	109,859
2501	Memo: Budgetary resources, subj to apportionment	0	0	14,000	14,000
2501	Memo: Budgetary resources, subj to apportionment	0	0	500	500
2501	Memo: Budgetary resources, subj to apportionment	129,945	129,945	115,318	91,470
2501	Memo: Budgetary resources, subj to apportionment	220	220	347	3,889
	Sub-Total, 2501	130,165	130,165	130,165	109,859
2503	Memo: Budgetary resources, direct unob bal, EOY	129,945	129,945	115,318	91,470

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Flexible Benefits Plan Reserve
 Treasury Account: Flexible Benefits Plan Reserve
 Budget Account Id: 027-00-0800 Treasury Account Id: 24- - /X -0800
 FACTS II User: Debbie Hughes / (202) 606-4432 / debbie.hughes@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	220	220	14,847	18,389
3020	Ob Bal: Outlays (gross)	-220	-220	-347	-16,838
3050	Ob Bal: EOY: Unpaid obligations	0	0	14,500	1,552
3200	Obligated balance, end of year		=====	=====	=====
		0	0	14,500	1,552

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		33,630	33,630	33,630	13,324
4100	Mand: Outlays from new authority	220	220	347	12,948
4101	Mand: Outlays from balances	0	0	0	3,889
4110	Mand: Total outlays, gross	220	220	347	16,838
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-33	-152	-987	-1,044
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-1,510	-1,510	-12,280
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		-33	-1,662	-2,497	-13,324
4143	Mand: Offsets, BA only: Antic offsetting collect	-33,597	-31,968	-31,133	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		-33,597	-31,968	-31,133	0
4170	Mand: Outlays, net		=====	=====	=====
		188	-1,442	-2,150	3,514
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		188	-1,442	-2,150	3,514

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Account Total, Flexible Benefits Plan Reserve
 Treasury Account:
 Budget Account Id: 027-00-0800 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	96,535	96,535	96,535	96,535
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		96,535	96,535	96,535	96,535
1800	BA: Mand: Spending auth: Collected	33	1,662	2,497	13,324
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	33,597	31,968	31,133	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		33,630	33,630	33,630	13,324
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		33,630	33,630	33,630	13,324
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		130,165	130,165	130,165	109,859

Status of Budgetary Resources

2004	Direct obligations incurred (total)	220	220	14,847	18,389
2201	Unob Bal: Apportioned: Avail in the current period	0	1,629	0	0
2203	Unob Bal: Apportioned: Anticipated	24,210	37,081	24,083	0
2403	Unob Bal: Unapportioned: Other	105,735	91,235	91,235	91,470
2490	Unob Bal: end of year	=====	=====	=====	=====
		129,945	129,945	115,318	91,470
2500	Total budgetary resources	=====	=====	=====	=====
		130,165	130,165	130,165	109,859
2501	Memo: Budgetary resources, subj to apportionment	130,165	130,165	130,165	109,859
2503	Memo: Budgetary resources, direct unob bal, EOY	129,945	129,945	115,318	91,470

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Account Total, Flexible Benefits Plan Reserve
 Treasury Account:
 Budget Account Id: 027-00-0800 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	220	220	14,847	18,389
3020	Ob Bal: Outlays (gross)	-220	-220	-347	-16,838
3050	Ob Bal: EOY: Unpaid obligations	0	0	14,500	1,552
3200	Obligated balance, end of year		=====	=====	=====
		0	0	14,500	1,552

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		33,630	33,630	33,630	13,324
4100	Mand: Outlays from new authority	220	220	347	12,948
4101	Mand: Outlays from balances	0	0	0	3,889
4110	Mand: Total outlays, gross	220	220	347	16,838
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-33	-152	-987	-1,044
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-1,510	-1,510	-12,280
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		-33	-1,662	-2,497	-13,324
4143	Mand: Offsets, BA only: Antic offsetting collect	-33,597	-31,968	-31,133	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		-33,597	-31,968	-31,133	0
4170	Mand: Outlays, net		=====	=====	=====
		188	-1,442	-2,150	3,514
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		188	-1,442	-2,150	3,514

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of Personnel Management
Budget Bureau: Office of Personnel Management
Budget Account: Postal Service Retiree Health Benefits Fund
Treasury Account: Postal Service Retiree Health Benefits Fund
Budget Account Id: 027-00-5391 Treasury Account Id: 24- - /X -5391
FACTS II User: Debbie Hughes / (202) 606-4432 / debbie.hughes@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1201</u>	<u>BA: Mand: Appropriation (special or trust fund)</u>	<u>792,829</u>	<u>792,829</u>	<u>1,578,137</u>	<u>1,578,137</u>
<u>1234</u>	<u>BA: Mand: Appropriations precluded from obligation</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-1,578,137</u>
<u>1235</u>	<u>BA: Mand: Approps: Cap trans to general fund</u>	<u>-792,829</u>	<u>-792,829</u>	<u>-1,578,137</u>	<u>0</u>

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of Personnel Management
Budget Bureau: Office of Personnel Management
Budget Account: Account Total, Postal Service Retiree Health Benefits Fund
Treasury Account:
Budget Account Id: 027-00-5391 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1201</u>	<u>BA: Mand: Appropriation (special or trust fund)</u>	<u>792,829</u>	<u>792,829</u>	<u>1,578,137</u>	<u>1,578,137</u>
<u>1234</u>	<u>BA: Mand: Appropriations precluded from obligation</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-1,578,137</u>
<u>1235</u>	<u>BA: Mand: Approps: Cap trans to general fund</u>	<u>-792,829</u>	<u>-792,829</u>	<u>-1,578,137</u>	<u>0</u>

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Revolving Fund
 Treasury Account: Revolving Fund
 Budget Account Id: 027-00-4571 Treasury Account Id: 24- - /X -4571
 FACTS II User: (202) 606-1947 / roberta.jordan@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	404,366	404,366	404,366	404,366
1021	Unob Bal: Recov of prior year unpaid obligations	10,804	17,348	37,557	68,882
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		415,170	421,714	441,923	473,248
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	1,119,624	0
1750	BA: Disc: Spending auth: Total		=====	=====	
		0	0	1,119,624	0
1800	BA: Mand: Spending auth: Collected	355,844	720,689	1,152,979	1,618,654
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-97,740	-86,205	-190,827	-170,123
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	1,824,448	1,448,068	0	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,082,553	2,082,553	962,152	1,448,530
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,082,553	2,082,553	2,081,776	1,448,530
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,497,723	2,504,267	2,523,699	1,921,779

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Revolving Fund
 Treasury Account: Revolving Fund
 Budget Account Id: 027-00-4571 Treasury Account Id: 24- - /X -4571
 FACTS II User: Jennifer R. Jones / (202) 606-2093 / jennifer.jones@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2102	Leadership Capacity Servi	17,519	0	0	0
2102	Employment Services	63,628	0	0	0
2102	Enterprise Human Resource	15,164	0	0	0
2102	Investigative Services	268,362	0	0	0
2102	Investigative Services	0	545,290	916,944	1,126,500
2102	Training Services	0	36,280	51,046	67,121
2102	Employment Services	0	135,295	208,143	390,954
2102	USAJOBS	1,002	3,915	10,577	12,608
2102	Enterprise Human Resource	0	32,088	38,750	57,623
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		365,675	752,867	1,225,460	1,654,807
2201	Unob Bal: Apportioned: Avail in the current period	296,826	286,013	141,246	248,182
2203	Unob Bal: Apportioned: Anticipated	1,824,448	1,448,068	1,119,624	0
2403	Unob Bal: Unapportioned: Other	10,774	17,318	37,369	18,790
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,132,049	1,751,400	1,298,239	266,972
2500	Total budgetary resources	=====	=====	=====	=====
		2,497,723	2,504,267	2,523,699	1,921,779
2501	Memo: Budgetary resources, subj to apportionment	268,362	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	17,519	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	63,628	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	15,164	0	0	0
	Sub-Total, 2501	364,673	0	0	0
2501	Memo: Budgetary resources, subj to apportionment	2,132,049	1,751,400	1,298,239	266,972
2501	Memo: Budgetary resources, subj to apportionment	0	545,290	916,944	1,126,500
2501	Memo: Budgetary resources, subj to apportionment	0	36,280	51,046	67,121
2501	Memo: Budgetary resources, subj to apportionment	0	135,295	208,143	390,954
2501	Memo: Budgetary resources, subj to apportionment	1,002	3,915	10,577	12,608
2501	Memo: Budgetary resources, subj to apportionment	0	32,088	38,750	57,623
	Sub-Total, 2501	2,133,051	2,504,268	2,523,699	1,921,778

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Revolving Fund
 Treasury Account: Revolving Fund
 Budget Account Id: 027-00-4571 Treasury Account Id: 24- - /X -4571
 FACTS II User: (202) 606-1947 / roberta.jordan@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	2,132,049	1,751,400	1,298,239	266,972
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,130,012	1,130,012	1,130,012	1,130,012
3010	Ob Bal: Obligations incurred: Unexpired accounts	365,675	752,867	1,225,460	1,654,807
3020	Ob Bal: Outlays (gross)	-422,400	-876,664	-1,344,065	-1,789,687
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-10,804	-17,348	-37,557	-68,882
3050	Ob Bal: EOY: Unpaid obligations	1,062,483	988,868	973,850	926,250
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-806,491	-806,491	-806,491	-806,491
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	97,740	86,205	190,827	170,123
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-708,752	-720,287	-615,664	-636,368
3100	Obligated balance, start of year	=====	=====	=====	=====
		323,521	323,521	323,521	323,521
3200	Obligated balance, end of year	=====	=====	=====	=====
		353,731	268,582	358,186	289,881

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	
		0	0	1,119,624	0
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-1,119,624	0
4060	Disc: Additional offsets against BA only (total)		=====	=====	
		0	0	-1,119,624	0
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,082,553	2,082,553	962,152	1,448,530
4100	Mand: Outlays from new authority	168,067	320,367	478,767	613,492
4101	Mand: Outlays from balances	254,332	556,297	865,298	1,176,195
4110	Mand: Total outlays, gross	422,400	876,664	1,344,065	1,789,687
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-355,844	-720,689	-1,152,979	-1,618,654
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-355,844	-720,689	-1,152,979	-1,618,654
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	97,740	86,205	190,827	170,123
4143	Mand: Offsets, BA only: Antic offsetting collect	-1,824,448	-1,448,068	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of Personnel Management
Budget Bureau: Office of Personnel Management
Budget Account: Revolving Fund
Treasury Account: Revolving Fund
Budget Account Id: 027-00-4571 Treasury Account Id: 24- - /X -4571
FACTS II User: Jennifer R. Jones / (202) 606-2093 / jennifer.jones@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,726,709	-1,361,864	190,827	170,123
4170	Mand: Outlays, net	=====	=====	=====	=====
		66,556	155,974	191,086	171,034
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		66,556	155,974	191,086	171,034

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Account Total, Revolving Fund
 Treasury Account:
 Budget Account Id: 027-00-4571 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	404,366	404,366	404,366	404,366
1021	Unob Bal: Recov of prior year unpaid obligations	10,804	17,348	37,557	68,882
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		415,170	421,714	441,923	473,248
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	1,119,624	0
1750	BA: Disc: Spending auth: Total		=====	=====	
		0	0	1,119,624	0
1800	BA: Mand: Spending auth: Collected	355,844	720,689	1,152,979	1,618,654
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-97,740	-86,205	-190,827	-170,123
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,824,448	1,448,068	0	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,082,553	2,082,553	962,152	1,448,530
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,082,553	2,082,553	2,081,776	1,448,530
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,497,723	2,504,267	2,523,699	1,921,779

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	365,675	752,867	1,225,460	1,654,807
2201	Unob Bal: Apportioned: Avail in the current period	296,826	286,013	141,246	248,182
2203	Unob Bal: Apportioned: Anticipated	1,824,448	1,448,068	1,119,624	0
2403	Unob Bal: Unapportioned: Other	10,774	17,318	37,369	18,790
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,132,049	1,751,400	1,298,239	266,972
2500	Total budgetary resources	=====	=====	=====	=====
		2,497,723	2,504,267	2,523,699	1,921,779
2501	Memo: Budgetary resources, subj to apportionment	2,497,723	2,504,267	2,523,699	1,921,779
2504	Memo: Budgetary resources, reimb unob bal, EOY	2,132,049	1,751,400	1,298,239	266,972

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Account Total, Revolving Fund
 Treasury Account:
 Budget Account Id: 027-00-4571 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,130,012	1,130,012	1,130,012	1,130,012
3010	Ob Bal: Obligations incurred: Unexpired accounts	365,675	752,867	1,225,460	1,654,807
3020	Ob Bal: Outlays (gross)	-422,400	-876,664	-1,344,065	-1,789,687
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-10,804	-17,348	-37,557	-68,882
3050	Ob Bal: EOY: Unpaid obligations	1,062,483	988,868	973,850	926,250
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-806,491	-806,491	-806,491	-806,491
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	97,740	86,205	190,827	170,123
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-708,752	-720,287	-615,664	-636,368
3100	Obligated balance, start of year	=====	=====	=====	=====
		323,521	323,521	323,521	323,521
3200	Obligated balance, end of year	=====	=====	=====	=====
		353,731	268,582	358,186	289,881

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	
		0	0	1,119,624	0
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-1,119,624	0
4060	Disc: Additional offsets against BA only (total)		=====	=====	
		0	0	-1,119,624	0
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,082,553	2,082,553	962,152	1,448,530
4100	Mand: Outlays from new authority	168,067	320,367	478,767	613,492
4101	Mand: Outlays from balances	254,332	556,297	865,298	1,176,195
4110	Mand: Total outlays, gross	422,400	876,664	1,344,065	1,789,687
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-355,844	-720,689	-1,152,979	-1,618,654
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-355,844	-720,689	-1,152,979	-1,618,654
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	97,740	86,205	190,827	170,123
4143	Mand: Offsets, BA only: Antic offsetting collect	-1,824,448	-1,448,068	0	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,726,709	-1,361,864	190,827	170,123

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of Personnel Management
Budget Bureau: Office of Personnel Management
Budget Account: Account Total, Revolving Fund
Treasury Account:
Budget Account Id: 027-00-4571 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	=====	=====	=====	=====
		66,556	155,974	191,086	171,034
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		66,556	155,974	191,086	171,034

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Civil Service Retirement and Disability Fund
 Treasury Account: Civil Service Retirement and Disability Fund
 Budget Account Id: 027-00-8135 Treasury Account Id: 24- - /X -8135
 FACTS II User: Zaffar Shaffi / (202) 606-4189 / zshaffi@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1101	BA: Disc: Appropriation (special or trust fund)	25,280	50,594	67,309	87,016
1132	BA: Disc: Appropriations temporarily reduced	0	0	-182	-182
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		25,280	50,594	67,127	86,834
1201	BA: Mand: Appropriation (special or trust fund)	23,257,768	30,293,359	53,128,385	93,360,091
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	-2,432	-2,651
1234	BA: Mand: Appropriations precluded from obligation	0	0	0	-15,930,762
1235	BA: Mand: Approps: Cap trans to general fund	-14,991,000	-14,991,000	-15,546,818	0
1250	BA: Mand: Anticipated appropriation	69,473,952	62,413,047	40,078,306	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		77,740,720	77,715,406	77,657,441	77,426,678
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		77,766,000	77,766,000	77,724,568	77,513,512
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		77,766,000	77,766,000	77,724,568	77,513,512

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 01 ANNUITY	18,909,698	38,189,832	57,556,853	76,938,251
2002	Cat B\Direct\Pgm Cat 02 REFUND	107,506	223,544	336,417	445,218
2002	Cat B\Direct\Pgm Cat 03 ADMINISTRATION	36,796	72,213	102,479	130,043
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		19,054,000	38,485,590	57,995,749	77,513,512
2201	Unob Bal: Apportioned: Avail in the current period	58,712,000	39,280,410	19,728,819	0
2490	Unob Bal: end of year	=====	=====	=====	0
		58,712,000	39,280,410	19,728,819	0
2500	Total budgetary resources	=====	=====	=====	=====
		77,766,000	77,766,000	77,724,568	77,513,512
2501	Memo: Budgetary resources, subj to apportionment	58,712,000	39,280,410	19,728,819	0
2501	Pgm Cat 01 ANNUITY	18,909,698	38,189,832	57,556,853	76,938,251
2501	Pgm Cat 02 REFUND	107,506	223,544	336,417	445,218
2501	Pgm Cat 03 ADMINISTRATION	36,796	72,213	102,479	130,043
	Sub-Total, 2501	77,766,000	77,765,999	77,724,568	77,513,512

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Civil Service Retirement and Disability Fund
 Treasury Account: Civil Service Retirement and Disability Fund
 Budget Account Id: 027-00-8135 Treasury Account Id: 24- - /X -8135
 FACTS II User: Zaffar Shaffi / (202) 606-4189 / zshaffi@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	58,712,000	39,280,410	19,728,819	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,817,144	6,817,144	6,817,144	6,817,144
3010	Ob Bal: Obligations incurred: Unexpired accounts	19,054,000	38,485,590	57,995,749	77,513,512
3020	Ob Bal: Outlays (gross)	-18,923,691	-38,277,313	-57,790,139	-77,357,442
3050	Ob Bal: EOY: Unpaid obligations	6,947,453	7,025,422	7,022,755	6,973,215
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,817,144	6,817,144	6,817,144	6,817,144
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,947,453	7,025,422	7,022,755	6,973,215

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		25,280	50,594	67,127	86,834
4010	Disc: Outlays from new authority	0	0	18,591	52,023
4011	Disc: Outlays from balances	22,907	46,707	58,508	58,508
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		22,907	46,707	77,099	110,532
4070	Disc: Budget authority, net	=====	=====	=====	=====
		25,280	50,594	67,127	86,834
4080	Disc: Outlays, net	=====	=====	=====	=====
		22,907	46,707	77,099	110,532
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		77,740,720	77,715,406	77,657,441	77,426,678
4100	Mand: Outlays from new authority	12,172,469	31,489,690	50,954,404	70,488,275
4101	Mand: Outlays from balances	6,728,314	6,740,916	6,758,636	6,758,636
4110	Mand: Total outlays, gross	18,900,784	38,230,606	57,713,040	77,246,911
4160	Mand: Budget authority, net	=====	=====	=====	=====
		77,740,720	77,715,406	77,657,441	77,426,678

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of Personnel Management
Budget Bureau: Office of Personnel Management
Budget Account: Civil Service Retirement and Disability Fund
Treasury Account: Civil Service Retirement and Disability Fund
Budget Account Id: 027-00-8135 Treasury Account Id: 24- - /X -8135
FACTS II User: Zaffar Shaffi / (202) 606-4189 / zshaffi@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	=====	=====	=====	=====
		18,900,784	38,230,606	57,713,040	77,246,911
<hr/>					
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		77,766,000	77,766,000	77,724,568	77,513,512
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4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		18,923,691	38,277,313	57,790,139	77,357,442

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Account Total, Civil Service Retirement and Disability Fund
 Treasury Account:
 Budget Account Id: 027-00-8135 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1101	BA: Disc: Appropriation (special or trust fund)	25,280	50,594	67,309	87,016
1132	BA: Disc: Appropriations temporarily reduced	0	0	-182	-182
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		25,280	50,594	67,127	86,834
1201	BA: Mand: Appropriation (special or trust fund)	23,257,768	30,293,359	53,128,385	93,360,091
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	-2,432	-2,651
1234	BA: Mand: Appropriations precluded from obligation	0	0	0	-15,930,762
1235	BA: Mand: Approps: Cap trans to general fund	-14,991,000	-14,991,000	-15,546,818	0
1250	BA: Mand: Anticipated appropriation	69,473,952	62,413,047	40,078,306	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		77,740,720	77,715,406	77,657,441	77,426,678
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		77,766,000	77,766,000	77,724,568	77,513,512
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		77,766,000	77,766,000	77,724,568	77,513,512

Status of Budgetary Resources

2004	Direct obligations incurred (total)	19,054,000	38,485,590	57,995,749	77,513,512
2201	Unob Bal: Apportioned: Avail in the current period	58,712,000	39,280,410	19,728,819	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		58,712,000	39,280,410	19,728,819	0
2500	Total budgetary resources	=====	=====	=====	=====
		77,766,000	77,766,000	77,724,568	77,513,512
2501	Memo: Budgetary resources, subj to apportionment	77,766,000	77,766,000	77,724,568	77,513,512
2503	Memo: Budgetary resources, direct unob bal, EOY	58,712,000	39,280,410	19,728,819	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Account Total, Civil Service Retirement and Disability Fund
 Treasury Account:
 Budget Account Id: 027-00-8135 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,817,144	6,817,144	6,817,144	6,817,144
3010	Ob Bal: Obligations incurred: Unexpired accounts	19,054,000	38,485,590	57,995,749	77,513,512
3020	Ob Bal: Outlays (gross)	-18,923,691	-38,277,313	-57,790,139	-77,357,442
3050	Ob Bal: EOY: Unpaid obligations	6,947,453	7,025,422	7,022,755	6,973,215
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,817,144	6,817,144	6,817,144	6,817,144
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,947,453	7,025,422	7,022,755	6,973,215

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		25,280	50,594	67,127	86,834
4010	Disc: Outlays from new authority	0	0	18,591	52,023
4011	Disc: Outlays from balances	22,907	46,707	58,508	58,508
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		22,907	46,707	77,099	110,532
4070	Disc: Budget authority, net	=====	=====	=====	=====
		25,280	50,594	67,127	86,834
4080	Disc: Outlays, net	=====	=====	=====	=====
		22,907	46,707	77,099	110,532
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		77,740,720	77,715,406	77,657,441	77,426,678
4100	Mand: Outlays from new authority	12,172,469	31,489,690	50,954,404	70,488,275
4101	Mand: Outlays from balances	6,728,314	6,740,916	6,758,636	6,758,636
4110	Mand: Total outlays, gross	18,900,784	38,230,606	57,713,040	77,246,911
4160	Mand: Budget authority, net	=====	=====	=====	=====
		77,740,720	77,715,406	77,657,441	77,426,678
4170	Mand: Outlays, net	=====	=====	=====	=====
		18,900,784	38,230,606	57,713,040	77,246,911

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of Personnel Management
Budget Bureau: Office of Personnel Management
Budget Account: Account Total, Civil Service Retirement and Disability Fund
Treasury Account:
Budget Account Id: 027-00-8135 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		77,766,000	77,766,000	77,724,568	77,513,512
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		18,923,691	38,277,313	57,790,139	77,357,442

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Employees Life Insurance Fund
 Treasury Account: Employees Life Insurance Fund
 Budget Account Id: 027-00-8424 Treasury Account Id: 24- - /X -8424
 FACTS II User: Zaffar Shaffi / (202) 606-4189 / zshaffi@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	40,326,310	40,326,310	40,326,310	40,326,310
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		40,326,310	40,326,310	40,326,310	40,326,310
1700	BA: Disc: Spending auth: Collected	444	878	3,590	4,546
1723	BA: Disc: Spending auth: New\Unob bal temp reduced	0	0	-10	-10
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		444	878	3,581	4,537
1800	BA: Mand: Spending auth: Collected	835,732	1,895,783	2,853,122	3,740,504
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	73,705	11,800	85,929	28,419
1823	BA: Mand: Spending auth: New\Unob bal temp reduced	0	0	-104	-104
1840	BA: Mand: Spending auth: Antic colls, reimb, other	3,621,333	2,622,753	1,661,125	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		4,530,770	4,530,336	4,600,071	3,768,818
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,531,214	4,531,214	4,603,652	3,773,355
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		44,857,524	44,857,524	44,929,963	44,099,665

Status of Budgetary Resources

2002	Payment of Benefits	738,261	1,485,337	2,187,979	2,816,556
2002	Long Term Care Administra	516	969	1,454	1,944
2002	Administration	444	878	3,590	4,546
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		739,221	1,487,184	2,193,023	2,823,046
2201	Unob Bal: Apportioned: Avail in the current period	170,660	421,277	510,677	0
2203	Unob Bal: Apportioned: Anticipated	1,904,562	905,982	0	0
2403	Unob Bal: Unapportioned: Other	42,043,081	42,043,081	42,226,262	41,276,619
2490	Unob Bal: end of year	=====	=====	=====	=====
		44,118,304	43,370,340	42,736,939	41,276,619

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of Personnel Management
Budget Bureau: Office of Personnel Management
Budget Account: Employees Life Insurance Fund
Treasury Account: Employees Life Insurance Fund
Budget Account Id: 027-00-8424 Treasury Account Id: 24- - /X -8424
FACTS II User: Zaffar Shaffi / (202) 606-4189 / zshaffi@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	=====	=====	=====	=====
		44,857,524	44,857,524	44,929,963	44,099,665
2501	Memo: Budgetary resources, subj to apportionment	44,118,304	43,370,340	42,736,939	41,276,619
2501	Memo: Budgetary resources, subj to apportionment	738,261	1,485,337	2,187,979	2,816,556
2501	Memo: Budgetary resources, subj to apportionment	516	969	1,454	1,944
2501	Memo: Budgetary resources, subj to apportionment	444	878	3,590	4,546
	Sub-Total, 2501	44,857,525	44,857,524	44,929,962	44,099,665
2503	Memo: Budgetary resources, direct unob bal, EOY	44,118,304	43,370,340	42,736,939	41,276,619

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	858,746	858,746	858,746	858,746
3010	Ob Bal: Obligations incurred: Unexpired accounts	739,221	1,487,184	2,193,023	2,823,046
3020	Ob Bal: Outlays (gross)	-713,457	-1,436,023	-2,114,666	-2,828,443
3050	Ob Bal: EOY: Unpaid obligations	884,510	909,907	937,103	853,348
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-380,173	-380,173	-380,173	-380,173
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-73,705	-11,800	-85,929	-28,419
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-453,878	-391,973	-466,102	-408,592
3100	Obligated balance, start of year	=====	=====	=====	=====
		478,573	478,573	478,573	478,573
3200	Obligated balance, end of year	=====	=====	=====	=====
		430,632	517,933	471,001	444,757

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Employees Life Insurance Fund
 Treasury Account: Employees Life Insurance Fund
 Budget Account Id: 027-00-8424 Treasury Account Id: 24- - /X -8424
 FACTS II User: Zaffar Shaffi / (202) 606-4189 / zshaffi@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross		=====	=====	=====
		444	878	3,581	4,537
4010 Disc:	Outlays from new authority	0	0	1,088	2,633
4011 Disc:	Outlays from balances	344	796	771	771
4020,Disc:	Total outlays, gross		=====	=====	=====
		344	796	1,859	3,404
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-444	-878	-3,590	-4,546
4040,Disc:	Offsets against gross BA and outlays (total)		=====	=====	=====
		-444	-878	-3,590	-4,546
4070,Disc:	Budget authority, net		=====	=====	=====
		0	0	-10	-10
4080,Disc:	Outlays, net		=====	=====	=====
		-100	-82	-1,732	-1,142
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		4,530,770	4,530,336	4,600,071	3,768,818
4100 Mand:	Outlays from new authority	0	579,682	1,257,091	1,969,155
4101 Mand:	Outlays from balances	713,113	855,545	855,717	855,884
4110 Mand:	Total outlays, gross	713,113	1,435,227	2,112,808	2,825,039
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-134,196	-271,457	-400,168	-539,302
4121 Mand:	Offsets, BA and OL: Collect, int, Fed secur	-33,920	-285,977	-454,383	-511,249
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-667,616	-1,338,350	-1,998,571	-2,689,953
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-835,732	-1,895,783	-2,853,122	-3,740,504
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	-73,705	-11,800	-85,929	-28,419
4143 Mand:	Offsets, BA only: Antic offsetting collect	-3,621,333	-2,622,753	-1,661,125	0
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-3,695,038	-2,634,553	-1,747,054	-28,419
4160,Mand:	Budget authority, net		=====	=====	=====
		0	0	-104	-104
4170,Mand:	Outlays, net	=====	=====	=====	=====
		-122,619	-460,556	-740,314	-915,464

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of Personnel Management
Budget Bureau: Office of Personnel Management
Budget Account: Employees Life Insurance Fund
Treasury Account: Employees Life Insurance Fund
Budget Account Id: 027-00-8424 Treasury Account Id: 24- - /X -8424
FACTS II User: Zaffar Shaffi / (202) 606-4189 / zshaffi@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 0	===== -114	===== -114
4190	Outlays, net (disc. and mand.)	===== -122,719	===== -460,638	===== -742,046	===== -916,607

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Account Total, Employees Life Insurance Fund
 Treasury Account:
 Budget Account Id: 027-00-8424 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	40,326,310	40,326,310	40,326,310	40,326,310
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		40,326,310	40,326,310	40,326,310	40,326,310
1700	BA: Disc: Spending auth: Collected	444	878	3,590	4,546
1723	BA: Disc: Spending auth: New\Unob bal temp reduced	0	0	-10	-10
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		444	878	3,581	4,537
1800	BA: Mand: Spending auth: Collected	835,732	1,895,783	2,853,122	3,740,504
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	73,705	11,800	85,929	28,419
1823	BA: Mand: Spending auth: New\Unob bal temp reduced	0	0	-104	-104
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	3,621,333	2,622,753	1,661,125	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		4,530,770	4,530,336	4,600,071	3,768,818
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,531,214	4,531,214	4,603,652	3,773,355
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		44,857,524	44,857,524	44,929,963	44,099,665

Status of Budgetary Resources

2004	Direct obligations incurred (total)	739,221	1,487,184	2,193,023	2,823,046
2201	Unob Bal: Apportioned: Avail in the current period	170,660	421,277	510,677	0
2203	Unob Bal: Apportioned: Anticipated	1,904,562	905,982	0	0
2403	Unob Bal: Unapportioned: Other	42,043,081	42,043,081	42,226,262	41,276,619
2490	Unob Bal: end of year	=====	=====	=====	=====
		44,118,304	43,370,340	42,736,939	41,276,619
2500	Total budgetary resources	=====	=====	=====	=====
		44,857,524	44,857,524	44,929,963	44,099,665
2501	Memo: Budgetary resources, subj to apportionment	44,857,524	44,857,524	44,929,963	44,099,665
2503	Memo: Budgetary resources, direct unob bal, EOY	44,118,304	43,370,340	42,736,939	41,276,619

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Account Total, Employees Life Insurance Fund
 Treasury Account:
 Budget Account Id: 027-00-8424 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	858,746	858,746	858,746	858,746
3010	Ob Bal: Obligations incurred: Unexpired accounts	739,221	1,487,184	2,193,023	2,823,046
3020	Ob Bal: Outlays (gross)	-713,457	-1,436,023	-2,114,666	-2,828,443
3050	Ob Bal: EOY: Unpaid obligations	884,510	909,907	937,103	853,348
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-380,173	-380,173	-380,173	-380,173
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-73,705	-11,800	-85,929	-28,419
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-453,878	-391,973	-466,102	-408,592
3100	Obligated balance, start of year	=====	=====	=====	=====
		478,573	478,573	478,573	478,573
3200	Obligated balance, end of year	=====	=====	=====	=====
		430,632	517,933	471,001	444,757

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		444	878	3,581	4,537
4010	Disc: Outlays from new authority	0	0	1,088	2,633
4011	Disc: Outlays from balances	344	796	771	771
4020	Disc: Total outlays, gross		=====	=====	=====
		344	796	1,859	3,404
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-444	-878	-3,590	-4,546
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-444	-878	-3,590	-4,546
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	-10	-10
4080	Disc: Outlays, net		=====	=====	=====
		-100	-82	-1,732	-1,142
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		4,530,770	4,530,336	4,600,071	3,768,818
4100	Mand: Outlays from new authority	0	579,682	1,257,091	1,969,155
4101	Mand: Outlays from balances	713,113	855,545	855,717	855,884
4110	Mand: Total outlays, gross	713,113	1,435,227	2,112,808	2,825,039

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Account Total, Employees Life Insurance Fund
 Treasury Account:
 Budget Account Id: 027-00-8424 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-134,196	-271,457	-400,168	-539,302
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-33,920	-285,977	-454,383	-511,249
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-667,616	-1,338,350	-1,998,571	-2,689,953
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-835,732	-1,895,783	-2,853,122	-3,740,504
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-73,705	-11,800	-85,929	-28,419
4143	Mand: Offsets, BA only: Antic offsetting collect	-3,621,333	-2,622,753	-1,661,125	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-3,695,038	-2,634,553	-1,747,054	-28,419
4160	Mand: Budget authority, net		=====	=====	=====
		0	0	-104	-104
4170	Mand: Outlays, net	=====	=====	=====	=====
		-122,619	-460,556	-740,314	-915,464
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	-114	-114
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-122,719	-460,638	-742,046	-916,607

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Employees and Retired Employees Health Benefits Funds
 Treasury Account: Employees Health Benefits Fund
 Budget Account Id: 027-00-9981 Treasury Account Id: 24- - /X -8440
 FACTS II User: Debbie Hughes / (202) 606-4432 / debbie.hughes@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	18,507,170	18,507,170	18,507,170	18,507,170
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,507,170	18,507,170	18,507,170	18,507,170
1700	BA: Disc: Spending auth: Collected	8,212	15,164	30,023	38,965
1723	BA: Disc: Spending auth: New\Unob bal temp reduced	0	0	-80	-80
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		8,212	15,164	29,942	38,885
1800	BA: Mand: Spending auth: Collected	11,086,240	22,600,746	34,053,703	45,996,653
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	186,793	82,487	193,407	-106,359
1823	BA: Mand: Spending auth: New\Unob bal temp reduced	0	0	-869	-869
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	25,172,755	13,755,603	11,731,353	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		36,445,788	36,438,836	45,977,593	45,889,425
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		36,454,000	36,454,000	46,007,535	45,928,310
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		54,961,170	54,961,170	64,514,706	64,435,480

Status of Budgetary Resources

2002	Benefit Payments	11,082,948	21,767,786	32,729,045	43,420,210
2002	Payments from OPM Conting	-7,407	-5,736	-14,060	262,158
2002	Admin	8,212	15,164	30,023	38,965
2002	Dental/Vision Administrat	4,297	8,068	12,101	16,180
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		11,088,051	21,785,282	32,757,109	43,737,513
2201	Unob Bal: Apportioned: Avail in the current period	193,194	913,115	1,520,024	0
2203	Unob Bal: Apportioned: Anticipated	36,088,804	24,671,652	11,130,155	0
2403	Unob Bal: Unapportioned: Other	7,591,121	7,591,121	19,107,419	20,697,967
2490	Unob Bal: end of year	=====	=====	=====	=====
		43,873,120	33,175,889	31,757,597	20,697,967
2500	Total budgetary resources	=====	=====	=====	=====
		54,961,170	54,961,170	64,514,706	64,435,480

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Office of Personnel Management
Budget Bureau: Office of Personnel Management
Budget Account: Employees and Retired Employees Health Benefits Funds
Treasury Account: Employees Health Benefits Fund
Budget Account Id: 027-00-9981 Treasury Account Id: 24- - /X -8440
FACTS II User: Debbie Hughes / (202) 606-4432 / debbie.hughes@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	11,082,948	21,767,786	32,729,045	43,420,210
2501	Memo: Budgetary resources, subj to apportionment	-7,407	-5,736	-14,060	262,158
2501	Memo: Budgetary resources, subj to apportionment	8,212	15,164	30,023	38,965
2501	Memo: Budgetary resources, subj to apportionment	4,297	8,068	12,101	16,180
2501	Memo: Budgetary resources, subj to apportionment	43,873,120	33,175,889	31,757,597	20,697,967
	Sub-Total, 2501	54,961,170	54,961,171	64,514,706	64,435,480
2503	Memo: Budgetary resources, direct unob bal, EOY	43,873,120	33,175,889	31,757,597	20,697,967

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,622,524	4,622,524	4,622,524	4,622,524
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,088,051	21,785,282	32,757,109	43,737,513
3020	Ob Bal: Outlays (gross)	-10,993,876	-21,620,396	-32,514,568	-43,853,214
3050	Ob Bal: EOY: Unpaid obligations	4,716,699	4,787,410	4,865,065	4,506,823
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,926,469	-1,926,469	-1,926,469	-1,926,469
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-186,793	-82,487	-193,407	106,359
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,113,262	-2,008,956	-2,119,876	-1,820,110
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,696,056	2,696,056	2,696,056	2,696,056
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,603,437	2,778,454	2,745,189	2,686,713

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		8,212	15,164	29,942	38,885
4010	Disc: Outlays from new authority	0	978	11,359	23,438
4011	Disc: Outlays from balances	6,071	12,468	12,468	12,468
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,071	13,446	23,827	35,906
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-8,212	-15,164	-30,023	-38,965
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-8,212	-15,164	-30,023	-38,965
4070	Disc: Budget authority, net	0	0	-80	-80

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Employees and Retired Employees Health Benefits Funds
 Treasury Account: Employees Health Benefits Fund
 Budget Account Id: 027-00-9981 Treasury Account Id: 24- - /X -8440
 FACTS II User: Debbie Hughes / (202) 606-4432 / debbie.hughes@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080,Disc: Outlays, net		==== -2,141	==== -1,718	==== -6,196	==== -3,059
4090,Mand: Budget authority, gross		===== 36,445,788	===== 36,438,836	===== 45,977,593	===== 45,889,425
4100 Mand: Outlays from new authority		6,386,637	17,001,888	27,882,510	39,207,251
4101 Mand: Outlays from balances		4,601,169	4,605,062	4,608,231	4,610,056
4110 Mand: Total outlays, gross		10,987,805	21,606,951	32,490,741	43,817,308
4120 Mand: Offsets, BA and OL: Collections fm Fed srcls		-7,864,874	-15,967,718	-24,017,114	-32,338,728
4121 Mand: Offsets, BA and OL: Collect, int, Fed secur		38,797	-24,476	-88,291	-283,490
4123 Mand: Offsets, BA and OL: Collections, nonFed srcls		-3,260,163	-6,608,552	-9,948,297	-13,374,435
4130,Mand: Offsets against gross BA and outlays (total)		===== -11,086,240	===== -22,600,746	===== -34,053,703	===== -45,996,653
4140 Mand: Offset, BA: Chng in uncol pay, Fed src, unex		-186,793	-82,487	-193,407	106,359
4143 Mand: Offsets, BA only: Antic offsetting collect		-25,172,755	-13,755,603	-11,731,353	0
4150,Mand: Additional offsets against BA only (total)		===== -25,359,548	===== -13,838,090	===== -11,924,760	===== 106,359
4160,Mand: Budget authority, net		0	===== 0	===== -869	===== -869
4170,Mand: Outlays, net		===== -98,434	===== -993,795	===== -1,562,962	===== -2,179,345
4180,Budget authority, net (disc. and mand.)		0	===== 0	===== -950	===== -950
4190,Outlays, net (disc. and mand.)		===== -100,576	===== -995,513	===== -1,569,157	===== -2,182,405

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Employees and Retired Employees Health Benefits Funds
 Treasury Account: Retired Employees Health Benefits Fund
 Budget Account Id: 027-00-9981 Treasury Account Id: 24- - /X -8445
 FACTS II User: Debbie Hughes / (202) 606-4432 / debbie.hughes@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,326	2,326	2,326	2,326
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,326	2,326	2,326	2,326
1800	BA: Mand: Spending auth: Collected	149	302	432	569
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-4	-6	-12	-18
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	0	317	0
1850	BA: Mand: Spending auth: Total		=====		
		144	296	737	550
1900	Budget authority total (disc. and mand.)		=====		
		144	296	737	550
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,471	2,623	3,063	2,877

Status of Budgetary Resources

2002	Benefit Payments	161	332	472	540
2004	Direct obligations incurred (total)		=====		
		161	332	472	540
2201	Unob Bal: Apportioned: Avail in the current period	127	157	141	0
2203	Unob Bal: Apportioned: Anticipated	0	0	312	0
2403	Unob Bal: Unapportioned: Other	2,182	2,134	2,139	2,337
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,310	2,291	2,592	2,337
2500	Total budgetary resources	=====	=====	=====	=====
		2,471	2,623	3,063	2,877
2501	Memo: Budgetary resources, subj to apportionment	2,310	2,291	2,592	2,337
2501	Memo: Budgetary resources, subj to apportionment	161	332	472	540
	Sub-Total, 2501	2,471	2,623	3,064	2,877
2503	Memo: Budgetary resources, direct unob bal, EOY	2,310	2,291	2,592	2,337

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Employees and Retired Employees Health Benefits Funds
 Treasury Account: Retired Employees Health Benefits Fund
 Budget Account Id: 027-00-9981 Treasury Account Id: 24- - /X -8445
 FACTS II User: Debbie Hughes / (202) 606-4432 / debbie.hughes@opm.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	200	200	200	200
3010	Ob Bal: Obligations incurred: Unexpired accounts	161	332	472	540
3020	Ob Bal: Outlays (gross)	-146	-300	-428	-565
3050	Ob Bal: EOY: Unpaid obligations	215	231	244	175
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-57	-57	-57	-57
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	4	6	12	18
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-53	-52	-45	-39
3100	Obligated balance, start of year		=====		
		143	143	143	143
3200	Obligated balance, end of year		=====		
		162	180	199	136

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		144	296	737	550
4100	Mand: Outlays from new authority	0	100	228	365
4101	Mand: Outlays from balances	146	200	200	200
4110	Mand: Total outlays, gross	146	300	428	565
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-147	-300	-428	-565
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	-2	-2	-3	-3
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		-149	-302	-432	-569
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	4	6	12	18
4143	Mand: Offsets, BA only: Antic offsetting collect	0	0	-317	0
4150	Mand: Additional offsets against BA only (total)		=====		
		4	6	-305	18
4170	Mand: Outlays, net		=====		
		-2	-2	-4	-4
4190	Outlays, net (disc. and mand.)		=====		
		-2	-2	-4	-4

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Account Total, Employees and Retired Employees Health Benefits F
 Treasury Account:
 Budget Account Id: 027-00-9981 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	18,509,497	18,509,497	18,509,497	18,509,497
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,509,497	18,509,497	18,509,497	18,509,497
1700	BA: Disc: Spending auth: Collected	8,212	15,164	30,023	38,965
1723	BA: Disc: Spending auth: New\Unob bal temp reduced	0	0	-80	-80
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		8,212	15,164	29,942	38,885
1800	BA: Mand: Spending auth: Collected	11,086,388	22,601,048	34,054,134	45,997,222
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	186,789	82,482	193,395	-106,377
1823	BA: Mand: Spending auth: New\Unob bal temp reduced	0	0	-869	-869
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	25,172,755	13,755,603	11,731,670	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		36,445,932	36,439,133	45,978,330	45,889,975
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		36,454,144	36,454,296	46,008,272	45,928,860
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		54,963,641	54,963,793	64,517,769	64,438,357

Status of Budgetary Resources

2004	Direct obligations incurred (total)	11,088,212	21,785,613	32,757,580	43,738,052
2201	Unob Bal: Apportioned: Avail in the current period	193,322	913,272	1,520,164	0
2203	Unob Bal: Apportioned: Anticipated	36,088,804	24,671,652	11,130,466	0
2403	Unob Bal: Unapportioned: Other	7,593,303	7,593,255	19,109,558	20,700,304
2490	Unob Bal: end of year	=====	=====	=====	=====
		43,875,429	33,178,180	31,760,189	20,700,304
2500	Total budgetary resources	=====	=====	=====	=====
		54,963,641	54,963,793	64,517,769	64,438,357
2501	Memo: Budgetary resources, subj to apportionment	54,963,641	54,963,793	64,517,769	64,438,357
2503	Memo: Budgetary resources, direct unob bal, EOY	43,875,429	33,178,180	31,760,189	20,700,304

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Account Total, Employees and Retired Employees Health Benefits F
 Treasury Account:
 Budget Account Id: 027-00-9981 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,622,724	4,622,724	4,622,724	4,622,724
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,088,212	21,785,613	32,757,580	43,738,052
3020	Ob Bal: Outlays (gross)	-10,994,023	-21,620,697	-32,514,996	-43,853,778
3050	Ob Bal: EOY: Unpaid obligations	4,716,913	4,787,641	4,865,309	4,506,999
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,926,526	-1,926,526	-1,926,526	-1,926,526
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-186,789	-82,482	-193,395	106,377
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,113,315	-2,009,008	-2,119,921	-1,820,149
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,696,198	2,696,198	2,696,198	2,696,198
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,603,599	2,778,633	2,745,388	2,686,850

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		8,212	15,164	29,942	38,885
4010	Disc: Outlays from new authority	0	978	11,359	23,438
4011	Disc: Outlays from balances	6,071	12,468	12,468	12,468
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,071	13,446	23,827	35,906
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-8,212	-15,164	-30,023	-38,965
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-8,212	-15,164	-30,023	-38,965
4070	Disc: Budget authority, net	=====	=====	=====	=====
		0	0	-80	-80
4080	Disc: Outlays, net	=====	=====	=====	=====
		-2,141	-1,718	-6,196	-3,059
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		36,445,932	36,439,133	45,978,330	45,889,975
4100	Mand: Outlays from new authority	6,386,637	17,001,988	27,882,737	39,207,616
4101	Mand: Outlays from balances	4,601,315	4,605,263	4,608,432	4,610,256
4110	Mand: Total outlays, gross	10,987,951	21,607,251	32,491,169	43,817,872

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Office of Personnel Management
 Budget Bureau: Office of Personnel Management
 Budget Account: Account Total, Employees and Retired Employees Health Benefits F
 Treasury Account:
 Budget Account Id: 027-00-9981 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-7,865,021	-15,968,018	-24,017,542	-32,339,293
4121	Mand: Offsets, BA and OL: Collect, int, Fed secur	38,795	-24,478	-88,295	-283,493
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-3,260,163	-6,608,552	-9,948,297	-13,374,435
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-11,086,388	-22,601,048	-34,054,134	-45,997,222
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-186,789	-82,482	-193,395	106,377
4143	Mand: Offsets, BA only: Antic offsetting collect	-25,172,755	-13,755,603	-11,731,670	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-25,359,544	-13,838,085	-11,925,065	106,377
4160	Mand: Budget authority, net		=====	=====	=====
		0	0	-869	-869
4170	Mand: Outlays, net	=====	=====	=====	=====
		-98,437	-993,797	-1,562,965	-2,179,349
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	-950	-950
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-100,578	-995,515	-1,569,161	-2,182,408

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 Budget Account: Agency Total, Non-Financing Accounts Office of Personnel Managem
 Treasury Account:
 Budget Account Id: 027- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	59,415,559	59,415,559	59,415,559	59,415,559
1021	Unob Bal: Recov of prior year unpaid obligations	11,562	18,663	39,178	78,698
1029	Unob Bal: Other balances withdrawn	0	0	0	-7,453
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		59,427,121	59,434,222	59,454,736	59,486,804
1100	BA: Disc: Appropriation	49,214	49,214	100,916	100,916
1101	BA: Disc: Appropriation (special or trust fund)	25,280	50,594	67,309	87,016
1130	BA: Disc: Appropriations permanently reduced	0	0	-202	-5,279
1132	BA: Disc: Appropriations temporarily reduced	0	0	-182	-182
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		74,494	99,808	167,841	182,472
1200	BA: Mand: Appropriation	11,072,000	11,072,000	11,072,000	44,004,468
1201	BA: Mand: Appropriation (special or trust fund)	24,050,597	31,086,187	54,706,522	94,938,228
1232	BA: Mand: New\Unob bal of approps temp reduced	0	0	-2,432	-2,651
1234	BA: Mand: Appropriations precluded from obligation	0	0	0	-17,508,898
1235	BA: Mand: Approps: Cap trans to general fund	-15,783,829	-15,783,829	-17,124,954	0
1250	BA: Mand: Anticipated appropriation	101,349,952	94,787,047	72,452,306	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		120,688,720	121,161,406	121,103,441	121,431,147
1700	BA: Disc: Spending auth: Collected	67,678	139,315	220,577	366,443
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-6,328	-15,247	-8,563	-22,342
1723	BA: Disc: Spending auth: New\Unob bal temp reduced	0	0	-90	-90
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	143,464	90,568	1,260,336	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		204,814	214,636	1,472,261	344,011
1800	BA: Mand: Spending auth: Collected	12,277,997	25,219,182	38,062,732	51,369,703
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	162,754	8,077	88,497	-248,081
1823	BA: Mand: Spending auth: New\Unob bal temp reduced	0	0	-974	-974
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	30,652,134	17,858,392	13,423,929	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		43,092,885	43,085,651	51,574,184	51,120,648
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		164,060,913	164,561,501	174,317,727	173,078,278

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1910	Total budgetary resources (disc. and mand.)	223,488,034	223,995,723	233,772,463	232,565,081

Status of Budgetary Resources

2004	Direct obligations incurred (total)	41,641,456	83,572,258	125,696,658	168,429,030
2104	Reimbursable obligations incurred (total)	378,132	781,531	1,268,769	1,716,018
2201	Unob Bal: Apportioned: Avail in the current period	59,530,844	40,983,210	22,045,237	274,004
2203	Unob Bal: Apportioned: Anticipated	39,851,298	27,070,856	12,280,137	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	32,258,906	21,768,020	10,936,896	0
2403	Unob Bal: Unapportioned: Other	49,827,398	49,819,847	61,544,765	62,146,029
2490	Unob Bal: end of year	181,468,446	139,641,934	106,807,036	62,420,033
2500	Total budgetary resources	223,488,034	223,995,723	233,772,463	232,565,081
2501	Memo: Budgetary resources, subj to apportionment	180,540,034	180,549,723	190,326,463	188,560,613
2502	Memo: Budgetary resources, exempt fm apportionment	42,948,000	43,446,000	43,446,000	44,004,468
2503	Memo: Budgetary resources, direct unob bal, EOY	179,326,554	137,882,174	105,503,034	62,149,378
2504	Memo: Budgetary resources, reimb unob bal, EOY	2,141,891	1,759,759	1,304,001	270,655

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,676,974	14,676,974	14,676,974	14,676,974
3010	Ob Bal: Obligations incurred: Unexpired accounts	42,017,204	84,353,545	126,965,174	170,144,097
3011	Ob Bal: Obligations incurred: Expired accounts	2,384	245	253	951
3020	Ob Bal: Outlays (gross)	-33,902,956	-67,774,019	-102,210,057	-170,243,497
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-11,137	-17,686	-37,985	-69,310
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-425	-977	-1,193	-9,388
3050	Ob Bal: EOY: Unpaid obligations	22,782,044	31,238,082	39,393,168	14,499,827
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,237,387	-3,237,387	-3,237,387	-3,237,387
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-172,372	-19,327	-113,130	210,019
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	15,946	26,497	33,196	60,404
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3,393,813	-3,230,217	-3,317,321	-2,966,964
3100	Obligated balance, start of year	11,439,587	11,439,587	11,439,587	11,439,587
3200	Obligated balance, end of year	19,388,231	28,007,864	36,075,846	11,532,863

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BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		279,308	314,444	1,640,102	526,483
4010 Disc:	Outlays from new authority	64,720	148,422	262,916	403,590
4011 Disc:	Outlays from balances	60,850	107,605	145,951	171,274
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		125,570	256,026	408,866	574,864
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-67,678	-139,315	-220,577	-366,443
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-67,678	-139,315	-220,577	-366,443
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-9,618	-11,250	-24,633	-38,062
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	15,946	26,497	33,196	60,404
4053 Disc:	Offsets, BA only: Antic offsetting collect	-143,464	-90,568	-1,260,336	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-137,136	-75,321	-1,251,774	22,342
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		74,494	99,808	167,751	182,382
4080,Disc:	Outlays, net	=====	=====	=====	=====
		57,892	116,712	188,289	208,421
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		163,781,605	164,247,057	172,677,625	172,551,795
4100 Mand:	Outlays from new authority	20,374,040	53,653,702	87,606,837	155,157,500
4101 Mand:	Outlays from balances	13,403,346	13,864,291	14,194,353	14,511,133
4110 Mand:	Total outlays, gross	33,777,386	67,517,993	101,801,190	169,668,633
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-8,355,094	-16,960,316	-25,571,677	-34,498,293
4121 Mand:	Offsets, BA and OL: Collect, int, Fed secur	4,876	-310,454	-542,677	-794,742
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-3,927,779	-7,948,411	-11,948,378	-16,076,669
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-12,277,997	-25,219,182	-38,062,732	-51,369,703
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	-162,754	-8,077	-88,497	248,081
4143 Mand:	Offsets, BA only: Antic offsetting collect	-30,652,134	-17,858,392	-13,423,929	0

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4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-30,814,888	-17,866,469	-13,512,426	248,081
4160	Mand: Budget authority, net	=====	=====	=====	=====
		120,688,720	121,161,406	121,102,467	121,430,173
4170	Mand: Outlays, net	=====	=====	=====	=====
		21,499,389	42,298,811	63,738,458	118,298,930
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		120,763,214	121,261,214	121,270,218	121,612,554
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		21,557,281	42,415,522	63,926,747	118,507,351