

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Research and Related Activities  
 Treasury Account: Research and Related Activities  
 Budget Account Id: 422-00-0100 Treasury Account Id: 49- - /X -0100  
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

| Line No                    | Line Description                                   | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| <b>Budgetary Resources</b> |  |           |           |           |           |
| 1000                       | Unob Bal: Brought forward, October 1               | 6,041     | 6,041     | 6,041     | 6,041     |
| 1021                       | Unob Bal: Recov of prior year unpaid obligations   | 320       | 1,256     | 1,909     | 2,506     |
| 1050                       | Unob Bal: Unobligated balance (total)              | =====     | =====     | =====     | =====     |
|                            |  | 6,361     | 7,297     | 7,950     | 8,547     |
| 1100                       | BA: Disc: Appropriation                            | 437,320   | 180,307   | 0         | 0         |
| 1121                       | BA: Disc: Approps transferred from other accounts  | 0         | 213,281   | 421,870   | 427,169   |
| 1130                       | BA: Disc: Appropriations permanently reduced       | 0         | 0         | 0         | -5,299    |
| 1134                       | BA: Disc: Appropriations precluded from obligation | -224,039  | 0         | 0         | 0         |
| 1160                       | BA: Disc: Appropriation (total)                    | =====     | =====     | =====     | =====     |
|                            |  | 213,281   | 393,588   | 421,870   | 421,870   |
| 1900                       | Budget authority total (disc. and mand.)           | =====     | =====     | =====     | =====     |
|                            |  | 213,281   | 393,588   | 421,870   | 421,870   |
| 1910                       | Total budgetary resources (disc. and mand.)        | =====     | =====     | =====     | =====     |
|                            |  | 219,642   | 400,885   | 429,820   | 430,417   |

**Status of Budgetary Resources**

|      |  |         |         |         |         |
|------|--|---------|---------|---------|---------|
| 2002 | Research&Related Activit                           | 124,159 | 188,524 | 300,191 | 427,835 |
| 2004 | Direct obligations incurred (total)                | =====   | =====   | =====   | =====   |
|      |  | 124,159 | 188,524 | 300,191 | 427,835 |
| 2201 | Unob Bal: Apportioned: Avail in the current period | 95,163  | 211,123 | 128,174 | 779     |
| 2403 | Unob Bal: Unapportioned: Other                     | 320     | 1,239   | 1,454   | 1,802   |
| 2490 | Unob Bal: end of year                              | =====   | =====   | =====   | =====   |
|      |  | 95,483  | 212,362 | 129,628 | 2,582   |
| 2500 | Total budgetary resources                          | =====   | =====   | =====   | =====   |
|      |  | 219,642 | 400,885 | 429,820 | 430,417 |
| 2501 | Memo: Budgetary resources, subj to apportionment   | 95,483  | 212,362 | 129,628 | 2,582   |
| 2501 | Memo: Budgetary resources, subj to apportionment   | 124,159 | 188,524 | 300,191 | 427,835 |
|      | Sub-Total, 2501                                    | 219,642 | 400,886 | 429,819 | 430,417 |
| 2503 | Memo: Budgetary resources, direct unob bal, EOY    | 95,483  | 212,362 | 129,628 | 2,582   |

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Research and Related Activities  
 Treasury Account: Research and Related Activities  
 Budget Account Id: 422-00-0100 Treasury Account Id: 49- - /X -0100  
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

| Line No                         | Line Description                                  | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|---------------------------------|---|-----------|-----------|-----------|-----------|
| <b><u>Change in Obl Bal</u></b> |   |           |           |           |           |
| 3000                            | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1      | 367,040   | 367,040   | 367,040   | 367,040   |
| 3010                            | Ob Bal: Obligations incurred: Unexpired accounts  | 124,159   | 188,524   | 300,191   | 427,835   |
| 3020                            | Ob Bal: Outlays (gross)                           | -135,939  | -240,371  | -358,616  | -462,337  |
| 3040                            | Ob Bal: Recov, prior year unpaid obs, unexp accts | -320      | -1,256    | -1,909    | -2,506    |
| 3050                            | Ob Bal: EOY: Unpaid obligations                   | 354,939   | 313,935   | 306,706   | 330,032   |
| 3100                            | Obligated balance, start of year                  | =====     | =====     | =====     | =====     |
|                                 |   | 367,040   | 367,040   | 367,040   | 367,040   |
| 3200                            | Obligated balance, end of year                    | =====     | =====     | =====     | =====     |
|                                 |   | 354,939   | 313,935   | 306,706   | 330,032   |

**BA & O, Net**

|      |   |         |         |         |         |
|------|---|---------|---------|---------|---------|
| 4000 | Disc: Budget authority, gross           | =====   | =====   | =====   | =====   |
|      |   | 213,281 | 393,588 | 421,870 | 421,870 |
| 4011 | Disc: Outlays from balances             | 135,939 | 240,371 | 358,616 | 462,337 |
| 4020 | Disc: Total outlays, gross              | =====   | =====   | =====   | =====   |
|      |   | 135,939 | 240,371 | 358,616 | 462,337 |
| 4070 | Disc: Budget authority, net             | =====   | =====   | =====   | =====   |
|      |   | 213,281 | 393,588 | 421,870 | 421,870 |
| 4080 | Disc: Outlays, net                      | =====   | =====   | =====   | =====   |
|      |   | 135,939 | 240,371 | 358,616 | 462,337 |
| 4180 | Budget authority, net (disc. and mand.) | =====   | =====   | =====   | =====   |
|      |   | 213,281 | 393,588 | 421,870 | 421,870 |
| 4190 | Outlays, net (disc. and mand.)          | =====   | =====   | =====   | =====   |
|      |   | 135,939 | 240,371 | 358,616 | 462,337 |

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Research and Related Activities  
 Treasury Account: Research and Related Activities  
 Budget Account Id: 422-00-0100 Treasury Account Id: 49- -13/14-0100  
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

| Line No                    | Line Description                                    | Q1 Amount  | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|---|------------|-----------|-----------|-----------|
| <b>Budgetary Resources</b> |   |            |           |           |           |
| 1100                       | BA: Disc: Appropriation                             | 5,281,680  | 5,802,973 | 5,983,280 | 5,983,280 |
| 1120                       | BA: Disc: Approps transferred to other accounts     | 0          | -213,281  | -447,784  | -453,083  |
| 1130                       | BA: Disc: Appropriations permanently reduced        | 0          | 0         | -124,048  | -408,351  |
| 1134                       | BA: Disc: Appropriations precluded from obligation  | -2,705,805 | 0         | 0         | 0         |
| 1160                       | BA: Disc: Appropriation (total)                     | =====      | =====     | =====     | =====     |
|                            |   | 2,575,875  | 5,589,692 | 5,411,448 | 5,121,846 |
| 1700                       | BA: Disc: Spending auth: Collected                  | 0          | 448       | 2,113     | 7,672     |
| 1701                       | BA: Disc: Spending auth: Chng uncoll paymt Fed src  | 5,500      | 19,135    | 38,128    | 96,798    |
| 1740                       | BA: Disc: Spending auth: Antic colls, reimbs, other | 119,500    | 105,417   | 84,759    | 0         |
| 1750                       | BA: Disc: Spending auth: Total                      | =====      | =====     | =====     | =====     |
|                            |   | 125,000    | 125,000   | 125,000   | 104,470   |
| 1900                       | Budget authority total (disc. and mand.)            | =====      | =====     | =====     | =====     |
|                            |   | 2,700,875  | 5,714,692 | 5,536,448 | 5,226,316 |
| 1910                       | Total budgetary resources (disc. and mand.)         | =====      | =====     | =====     | =====     |
|                            |   | 2,700,875  | 5,714,692 | 5,536,448 | 5,226,316 |

**Status of Budgetary Resources**

|      |  |           |           |           |           |
|------|--|-----------|-----------|-----------|-----------|
| 2002 | Research&Related Activit                           | 284,180   | 1,050,053 | 2,155,486 | 5,116,199 |
| 2004 | Direct obligations incurred (total)                | =====     | =====     | =====     | =====     |
|      |  | 284,180   | 1,050,053 | 2,155,486 | 5,116,199 |
| 2102 | Research&Related Activit                           | 712       | 13,026    | 21,862    | 102,539   |
| 2104 | Reimbursable obligations incurred (total)          | =====     | =====     | =====     | =====     |
|      |  | 712       | 13,026    | 21,862    | 102,539   |
| 2201 | Unob Bal: Apportioned: Avail in the current period | 2,415,983 | 4,651,613 | 3,069,498 | 7,578     |
| 2403 | Unob Bal: Unapportioned: Other                     | 0         | 0         | 289,602   | 0         |
| 2490 | Unob Bal: end of year                              | =====     | =====     | =====     | =====     |
|      |  | 2,415,983 | 4,651,613 | 3,359,100 | 7,578     |
| 2500 | Total budgetary resources                          | =====     | =====     | =====     | =====     |
|      |  | 2,700,875 | 5,714,692 | 5,536,448 | 5,226,316 |
| 2501 | Memo: Budgetary resources, subj to apportionment   | 2,415,983 | 4,651,613 | 3,359,100 | 7,578     |
| 2501 | Memo: Budgetary resources, subj to apportionment   | 284,892   | 1,063,079 | 2,177,348 | 5,218,738 |

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Research and Related Activities  
 Treasury Account: Research and Related Activities  
 Budget Account Id: 422-00-0100 Treasury Account Id: 49- -13/14-0100  
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

| Line No                | Line Description                                | Q1 Amount        | Q2 Amount        | Q3 Amount        | Q4 Amount        |
|------------------------|---|------------------|------------------|------------------|------------------|
| <b>Sub-Total, 2501</b> |   | <b>2,700,875</b> | <b>5,714,692</b> | <b>5,536,448</b> | <b>5,226,316</b> |
| 2503                   | Memo: Budgetary resources, direct unob bal, EOY | 2,293,165        | 4,542,582        | 3,256,189        | 5,647            |
| 2504                   | Memo: Budgetary resources, reimb unob bal, EOY  | 122,819          | 109,031          | 102,911          | 1,931            |

**Change in Obl Bal**

|      |   |         |           |           |           |
|------|---|---------|-----------|-----------|-----------|
| 3010 | Ob Bal: Obligations incurred: Unexpired accounts    | 284,892 | 1,063,079 | 2,177,348 | 5,218,738 |
| 3020 | Ob Bal: Outlays (gross)                             | -27,984 | -133,699  | -364,277  | -826,577  |
| 3050 | Ob Bal: EOY: Unpaid obligations                     | 256,908 | 929,380   | 1,813,071 | 4,392,161 |
| 3070 | Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp | -5,500  | -19,135   | -38,128   | -96,798   |
| 3090 | Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY | -5,500  | -19,135   | -38,128   | -96,798   |
| 3200 | Obligated balance, end of year                      | =====   | =====     | =====     | =====     |
|      |   | 251,408 | 910,245   | 1,774,942 | 4,295,363 |

**BA & O, Net**

|      |   |           |           |           |           |
|------|---|-----------|-----------|-----------|-----------|
| 4000 | Disc: Budget authority, gross                       | =====     | =====     | =====     | =====     |
|      |   | 2,700,875 | 5,714,692 | 5,536,448 | 5,226,316 |
| 4010 | Disc: Outlays from new authority                    | 27,984    | 133,699   | 364,277   | 826,577   |
| 4020 | Disc: Total outlays, gross                          | =====     | =====     | =====     | =====     |
|      |   | 27,984    | 133,699   | 364,277   | 826,577   |
| 4030 | Disc: Offsets, BA and OL: Collections fm Fed sracs  | 0         | -448      | -2,113    | -7,672    |
| 4040 | Disc: Offsets against gross BA and outlays (total)  | =====     | =====     | =====     | =====     |
|      |   | 0         | -448      | -2,113    | -7,672    |
| 4050 | Disc: Offset, BA: Chng in uncol pay, Fed src, unexp | -5,500    | -19,135   | -38,128   | -96,798   |
| 4053 | Disc: Offsets, BA only: Antic offsetting collect    | -119,500  | -105,417  | -84,759   | 0         |
| 4060 | Disc: Additional offsets against BA only (total)    | =====     | =====     | =====     | =====     |
|      |   | -125,000  | -124,552  | -122,887  | -96,798   |
| 4070 | Disc: Budget authority, net                         | =====     | =====     | =====     | =====     |
|      |   | 2,575,875 | 5,589,692 | 5,411,448 | 5,121,846 |
| 4080 | Disc: Outlays, net                                  | =====     | =====     | =====     | =====     |
|      |   | 27,984    | 133,251   | 362,164   | 818,904   |
| 4180 | Budget authority, net (disc. and mand.)             | =====     | =====     | =====     | =====     |
|      |   | 2,575,875 | 5,589,692 | 5,411,448 | 5,121,846 |

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13:57:27  
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Science Foundation  
Budget Bureau: National Science Foundation  
Budget Account: Research and Related Activities  
Treasury Account: Research and Related Activities  
Budget Account Id: 422-00-0100 Treasury Account Id: 49- -13/14-0100  
FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

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| Line No | Line Description               | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|---------|--------------------------------|-----------|-----------|-----------|-----------|
| 4190    | Outlays, net (disc. and mand.) | =====     | =====     | =====     | =====     |
|         |                                | 27,984    | 133,251   | 362,164   | 818,904   |

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Research and Related Activities  
 Treasury Account: Research and Related Activities  
 Budget Account Id: 422-00-0100 Treasury Account Id: 49- -12/13-0100  
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

| Line No                    | Line Description                                   | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| <b>Budgetary Resources</b> |  |           |           |           |           |
| 1000                       | Unob Bal: Brought forward, October 1               | 12,339    | 12,339    | 12,339    | 12,339    |
| 1021                       | Unob Bal: Recov of prior year unpaid obligations   | 2,312     | 4,292     | 6,784     | 11,420    |
| 1050                       | Unob Bal: Unobligated balance (total)              | =====     | =====     | =====     | =====     |
|                            |  | 14,650    | 16,630    | 19,122    | 23,759    |
| 1700                       | BA: Disc: Spending auth: Collected                 | 4,295     | 27,270    | 38,860    | 53,414    |
| 1701                       | BA: Disc: Spending auth: Chng uncoll paymt Fed src | -4,295    | -27,270   | -38,860   | -53,414   |
| 1910                       | Total budgetary resources (disc. and mand.)        | =====     | =====     | =====     | =====     |
|                            |  | 14,650    | 16,630    | 19,122    | 23,759    |

**Status of Budgetary Resources**

|      |  |        |        |        |        |
|------|--|--------|--------|--------|--------|
| 2002 | Research&Related Activit                           | 1,376  | 3,278  | 4,974  | 14,845 |
| 2004 | Direct obligations incurred (total)                | =====  | =====  | =====  | =====  |
|      |  | 1,376  | 3,278  | 4,974  | 14,845 |
| 2102 | Research&Related Activit                           | 100    | 633    | 2,295  | 4,577  |
| 2104 | Reimbursable obligations incurred (total)          | =====  | =====  | =====  | =====  |
|      |  | 100    | 633    | 2,295  | 4,577  |
| 2201 | Unob Bal: Apportioned: Avail in the current period | 11,434 | 10,059 | 8,757  | 988    |
| 2403 | Unob Bal: Unapportioned: Other                     | 1,740  | 2,660  | 3,097  | 3,349  |
| 2490 | Unob Bal: end of year                              | =====  | =====  | =====  | =====  |
|      |  | 13,175 | 12,719 | 11,854 | 4,337  |
| 2500 | Total budgetary resources                          | =====  | =====  | =====  | =====  |
|      |  | 14,650 | 16,630 | 19,122 | 23,759 |
| 2501 | Memo: Budgetary resources, subj to apportionment   | 13,175 | 12,719 | 11,854 | 4,337  |
| 2501 | Memo: Budgetary resources, subj to apportionment   | 1,476  | 3,911  | 7,268  | 19,422 |
|      | Sub-Total, 2501                                    | 14,651 | 16,630 | 19,122 | 23,759 |
| 2503 | Memo: Budgetary resources, direct unob bal, EOY    | 9,726  | 9,564  | 10,198 | 3,691  |
| 2504 | Memo: Budgetary resources, reimb unob bal, EOY     | 3,449  | 3,155  | 1,656  | 646    |

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Research and Related Activities  
 Treasury Account: Research and Related Activities  
 Budget Account Id: 422-00-0100 Treasury Account Id: 49- -12/13-0100  
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

| Line No                         | Line Description                                   | Q1 Amount | Q2 Amount | Q3 Amount  | Q4 Amount  |
|---------------------------------|--|-----------|-----------|------------|------------|
| <b><u>Change in Obl Bal</u></b> |  |           |           |            |            |
| 3000                            | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1       | 4,492,528 | 4,492,528 | 4,492,528  | 4,492,528  |
| 3010                            | Ob Bal: Obligations incurred: Unexpired accounts   | 1,476     | 3,911     | 7,268      | 19,422     |
| 3020                            | Ob Bal: Outlays (gross)                            | -491,725  | -996,950  | -1,417,614 | -2,037,519 |
| 3040                            | Ob Bal: Recov, prior year unpaid obs, unexp accts  | -2,312    | -4,292    | -6,784     | -11,420    |
| 3050                            | Ob Bal: EOY: Unpaid obligations                    | 3,999,968 | 3,495,198 | 3,075,399  | 2,463,011  |
| 3060                            | Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1 | -80,387   | -80,387   | -80,387    | -80,387    |
| 3070                            | Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp | 4,295     | 27,270    | 38,860     | 53,414     |
| 3090                            | Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY | -76,092   | -53,116   | -41,526    | -26,972    |
| 3100                            | Obligated balance, start of year                   | =====     | =====     | =====      | =====      |
|                                 |  | 4,412,141 | 4,412,141 | 4,412,141  | 4,412,141  |
| 3200                            | Obligated balance, end of year                     | =====     | =====     | =====      | =====      |
|                                 |  | 3,923,876 | 3,442,081 | 3,033,873  | 2,436,039  |

**BA & O, Net**

|      |   |         |         |           |           |
|------|---|---------|---------|-----------|-----------|
| 4011 | Disc: Outlays from balances                         | 491,725 | 996,950 | 1,417,614 | 2,037,519 |
| 4020 | Disc: Total outlays, gross                          | =====   | =====   | =====     | =====     |
|      |   | 491,725 | 996,950 | 1,417,614 | 2,037,519 |
| 4030 | Disc: Offsets, BA and OL: Collections fm Fed srcs   | -4,295  | -27,270 | -38,860   | -53,414   |
| 4040 | Disc: Offsets against gross BA and outlays (total)  | =====   | =====   | =====     | =====     |
|      |   | -4,295  | -27,270 | -38,860   | -53,414   |
| 4050 | Disc: Offset, BA: Chng in uncol pay, Fed src, unexp | 4,295   | 27,270  | 38,860    | 53,414    |
| 4060 | Disc: Additional offsets against BA only (total)    | =====   | =====   | =====     | =====     |
|      |   | 4,295   | 27,270  | 38,860    | 53,414    |
| 4080 | Disc: Outlays, net                                  | =====   | =====   | =====     | =====     |
|      |   | 487,430 | 969,680 | 1,378,753 | 1,984,104 |
| 4190 | Outlays, net (disc. and mand.)                      | =====   | =====   | =====     | =====     |
|      |   | 487,430 | 969,680 | 1,378,753 | 1,984,104 |

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Research and Related Activities  
 Treasury Account: Research and Related Activities  
 Budget Account Id: 422-00-0100 Treasury Account Id: 49- -11/12-0100  
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

| Line No                    | Line Description                                   | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| <b>Budgetary Resources</b> |  |           |           |           |           |
| 1000                       | Unob Bal: Brought forward, October 1               | 1,579     | 1,579     | 1,579     | 1,579     |
| 1021                       | Unob Bal: Recov of prior year unpaid obligations   | 6,201     | 8,744     | 10,536    | 13,292    |
| 1050                       | Unob Bal: Unobligated balance (total)              | ====      | ====      | ====      | ====      |
|                            |  | 7,780     | 10,323    | 12,116    | 14,871    |
| 1700                       | BA: Disc: Spending auth: Collected                 | 8,882     | 13,795    | 18,526    | 24,221    |
| 1701                       | BA: Disc: Spending auth: Chng uncoll paymt Fed src | -8,882    | -13,795   | -18,526   | -24,627   |
| 1750                       | BA: Disc: Spending auth: Total                     | ====      | ====      | ====      | ====      |
|                            |  | 0         | 0         | 0         | -406      |
| 1900                       | Budget authority total (disc. and mand.)           | ====      | ====      | ====      | ====      |
|                            |  | 0         | 0         | 0         | -406      |
| 1910                       | Total budgetary resources (disc. and mand.)        | ====      | ====      | ====      | ====      |
|                            |  | 7,780     | 10,323    | 12,116    | 14,465    |

**Status of Budgetary Resources**

|      |  |              |               |               |               |
|------|--|--------------|---------------|---------------|---------------|
| 2002 | Research&Related Activit                         | 195          | 226           | 72            | 73            |
| 2004 | Direct obligations incurred (total)              | ====         | ====          | ====          | ====          |
|      |  | 195          | 226           | 72            | 73            |
| 2403 | Unob Bal: Unapportioned: Other                   | 7,585        | 10,098        | 12,043        | 14,392        |
| 2490 | Unob Bal: end of year                            | ====         | ====          | ====          | ====          |
|      |  | 7,585        | 10,098        | 12,043        | 14,392        |
| 2500 | Total budgetary resources                        | ====         | ====          | ====          | ====          |
|      |  | 7,780        | 10,323        | 12,116        | 14,465        |
| 2501 | Memo: Budgetary resources, subj to apportionment | 195          | 226           | 72            | 73            |
| 2501 | Memo: Budgetary resources, subj to apportionment | 7,585        | 10,098        | 12,043        | 14,392        |
|      | <b>Sub-Total, 2501</b>                           | <b>7,780</b> | <b>10,324</b> | <b>12,115</b> | <b>14,465</b> |
| 2503 | Memo: Budgetary resources, direct unob bal, EOY  | 7,585        | 10,098        | 12,043        | 14,392        |



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Research and Related Activities  
 Treasury Account: Research and Related Activities  
 Budget Account Id: 422-00-0100 Treasury Account Id: 49- -11/12-0100  
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

| Line No                         | Line Description                                   | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount  |
|---------------------------------|--|-----------|-----------|-----------|------------|
| <b><u>Change in Obl Bal</u></b> |  |           |           |           |            |
| 3000                            | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1       | 2,341,735 | 2,341,735 | 2,341,735 | 2,341,735  |
| 3011                            | Ob Bal: Obligations incurred: Expired accounts     | 195       | 226       | 72        | 73         |
| 3020                            | Ob Bal: Outlays (gross)                            | -409,565  | -661,938  | -922,688  | -1,226,980 |
| 3041                            | Ob Bal: Recov, prior year unpaid obs, exp accts    | -6,201    | -8,744    | -10,536   | -13,292    |
| 3050                            | Ob Bal: EOY: Unpaid obligations                    | 1,926,164 | 1,671,278 | 1,408,582 | 1,101,536  |
| 3060                            | Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1 | -34,905   | -34,905   | -34,905   | -34,905    |
| 3071                            | Ob Bal: Change, uncoll cust paymt, Fed srcs, exp   | 8,882     | 13,795    | 18,526    | 24,627     |
| 3090                            | Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY | -26,024   | -21,110   | -16,379   | -10,278    |
| 3100                            | Obligated balance, start of year                   | =====     | =====     | =====     | =====      |
|                                 |  | 2,306,830 | 2,306,830 | 2,306,830 | 2,306,830  |
| 3200                            | Obligated balance, end of year                     | =====     | =====     | =====     | =====      |
|                                 |  | 1,900,140 | 1,650,168 | 1,392,204 | 1,091,258  |

**BA & O, Net**

|      |  |         |         |         |           |
|------|--|---------|---------|---------|-----------|
| 4000 | Disc: Budget authority, gross                      |         | =====   |         | =====     |
|      |  | 0       | 0       | 0       | -406      |
| 4011 | Disc: Outlays from balances                        | 409,565 | 661,938 | 922,688 | 1,226,980 |
| 4020 | Disc: Total outlays, gross                         | =====   | =====   | =====   | =====     |
|      |  | 409,565 | 661,938 | 922,688 | 1,226,980 |
| 4030 | Disc: Offsets, BA and OL: Collections fm Fed srcs  | -8,882  | -13,795 | -18,526 | -24,221   |
| 4040 | Disc: Offsets against gross BA and outlays (total) | =====   | =====   | =====   | =====     |
|      |  | -8,882  | -13,795 | -18,526 | -24,221   |
| 4051 | Disc: Offset, BA: Chng in uncol pay, Fed src, exp  | 8,882   | 13,795  | 18,526  | 24,627    |
| 4060 | Disc: Additional offsets against BA only (total)   | =====   | =====   | =====   | =====     |
|      |  | 8,882   | 13,795  | 18,526  | 24,627    |
| 4080 | Disc: Outlays, net                                 | =====   | =====   | =====   | =====     |
|      |  | 400,683 | 648,143 | 904,162 | 1,202,759 |
| 4190 | Outlays, net (disc. and mand.)                     | =====   | =====   | =====   | =====     |
|      |  | 400,683 | 648,143 | 904,162 | 1,202,759 |

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Research and Related Activities  
 Treasury Account: Research and Related Activities  
 Budget Account Id: 422-00-0100 Treasury Account Id: 49- -10/11-0100  
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

| Line No                    | Line Description                                   | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| <b>Budgetary Resources</b> |  |           |           |           |           |
| 1000                       | Unob Bal: Brought forward, October 1               | 9,093     | 9,093     | 9,093     | 9,093     |
| 1021                       | Unob Bal: Recov of prior year unpaid obligations   | 4,223     | 57,576    | 59,914    | 62,232    |
| 1050                       | Unob Bal: Unobligated balance (total)              | =====     | =====     | =====     | =====     |
|                            |  | 13,316    | 66,669    | 69,006    | 71,325    |
| 1700                       | BA: Disc: Spending auth: Collected                 | 1,285     | 2,412     | 3,135     | 3,193     |
| 1701                       | BA: Disc: Spending auth: Chng uncoll paymt Fed src | -1,285    | -2,412    | -3,135    | -3,192    |
| 1750                       | BA: Disc: Spending auth: Total                     | =====     | =====     | =====     | =====     |
|                            |  | 0         | 0         | 0         | 1         |
| 1900                       | Budget authority total (disc. and mand.)           | =====     | =====     | =====     | =====     |
|                            |  | 0         | 0         | 0         | 1         |
| 1910                       | Total budgetary resources (disc. and mand.)        | =====     | =====     | =====     | =====     |
|                            |  | 13,316    | 66,669    | 69,006    | 71,326    |

**Status of Budgetary Resources**

|      |  |        |        |        |        |
|------|--|--------|--------|--------|--------|
| 2002 | Research&Related Activit                         | 54     | 49,750 | 49,583 | 49,587 |
| 2004 | Direct obligations incurred (total)              | =====  | =====  | =====  | =====  |
|      |  | 54     | 49,750 | 49,583 | 49,587 |
| 2403 | Unob Bal: Unapportioned: Other                   | 13,262 | 16,919 | 19,424 | 21,739 |
| 2490 | Unob Bal: end of year                            | =====  | =====  | =====  | =====  |
|      |  | 13,262 | 16,919 | 19,424 | 21,739 |
| 2500 | Total budgetary resources                        | =====  | =====  | =====  | =====  |
|      |  | 13,316 | 66,669 | 69,006 | 71,326 |
| 2501 | Memo: Budgetary resources, subj to apportionment | 54     | 49,750 | 49,583 | 49,587 |
| 2501 | Memo: Budgetary resources, subj to apportionment | 13,262 | 16,919 | 19,424 | 21,739 |
|      | Sub-Total, 2501                                  | 13,316 | 66,669 | 69,007 | 71,326 |
| 2503 | Memo: Budgetary resources, direct unob bal, EOY  | 13,262 | 16,919 | 19,424 | 21,739 |

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Research and Related Activities  
 Treasury Account: Research and Related Activities  
 Budget Account Id: 422-00-0100 Treasury Account Id: 49- -10/11-0100  
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

| Line No                         | Line Description                                   | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|---------------------------------|--|-----------|-----------|-----------|-----------|
| <b><u>Change in Obl Bal</u></b> |  |           |           |           |           |
| 3000                            | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1       | 1,062,529 | 1,062,529 | 1,062,529 | 1,062,529 |
| 3011                            | Ob Bal: Obligations incurred: Expired accounts     | 54        | 49,750    | 49,583    | 49,587    |
| 3020                            | Ob Bal: Outlays (gross)                            | -165,057  | -268,971  | -406,003  | -561,129  |
| 3041                            | Ob Bal: Recov, prior year unpaid obs, exp accts    | -4,223    | -57,576   | -59,914   | -62,232   |
| 3050                            | Ob Bal: EOY: Unpaid obligations                    | 893,303   | 785,731   | 646,195   | 488,754   |
| 3060                            | Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1 | -4,786    | -4,786    | -4,786    | -4,786    |
| 3071                            | Ob Bal: Change, uncoll cust paymt, Fed srcs, exp   | 1,285     | 2,412     | 3,135     | 3,192     |
| 3090                            | Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY | -3,501    | -2,374    | -1,651    | -1,593    |
| 3100                            | Obligated balance, start of year                   | =====     | =====     | =====     | =====     |
|                                 |  | 1,057,743 | 1,057,743 | 1,057,743 | 1,057,743 |
| 3200                            | Obligated balance, end of year                     | =====     | =====     | =====     | =====     |
|                                 |  | 889,802   | 783,357   | 644,544   | 487,161   |

**BA & O, Net**

|      |  |         |         |         |         |
|------|--|---------|---------|---------|---------|
| 4000 | Disc: Budget authority, gross                      |         | =====   |         |         |
|      |  | 0       | 0       | 0       | 1       |
| 4011 | Disc: Outlays from balances                        | 165,057 | 268,971 | 406,003 | 561,129 |
| 4020 | Disc: Total outlays, gross                         | =====   | =====   | =====   | =====   |
|      |  | 165,057 | 268,971 | 406,003 | 561,129 |
| 4030 | Disc: Offsets, BA and OL: Collections fm Fed srcs  | -1,285  | -2,412  | -3,135  | -3,192  |
| 4033 | Disc: Offsets, BA and OL: Collections, nonFed srcs | 0       | 0       | 0       | -1      |
| 4040 | Disc: Offsets against gross BA and outlays (total) | =====   | =====   | =====   | =====   |
|      |  | -1,285  | -2,412  | -3,135  | -3,193  |
| 4051 | Disc: Offset, BA: Chng in uncol pay, Fed src, exp  | 1,285   | 2,412   | 3,135   | 3,192   |
| 4060 | Disc: Additional offsets against BA only (total)   | =====   | =====   | =====   | =====   |
|      |  | 1,285   | 2,412   | 3,135   | 3,192   |
| 4080 | Disc: Outlays, net                                 | =====   | =====   | =====   | =====   |
|      |  | 163,772 | 266,559 | 402,868 | 557,936 |
| 4190 | Outlays, net (disc. and mand.)                     | =====   | =====   | =====   | =====   |
|      |  | 163,772 | 266,559 | 402,868 | 557,936 |

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Research and Related Activities  
 Treasury Account: Research and Related Activities  
 Budget Account Id: 422-00-0100 Treasury Account Id: 49- -09/10-0100  
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

| Line No                    | Line Description                                   | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| <b>Budgetary Resources</b> |  |           |           |           |           |
| 1000                       | Unob Bal: Brought forward, October 1               | 19,939    | 19,939    | 19,939    | 19,939    |
| 1021                       | Unob Bal: Recov of prior year unpaid obligations   | 5,154     | 8,339     | 10,654    | 11,968    |
| 1050                       | Unob Bal: Unobligated balance (total)              | =====     | =====     | =====     | =====     |
|                            |  | 25,093    | 28,279    | 30,593    | 31,907    |
| 1700                       | BA: Disc: Spending auth: Collected                 | 995       | 1,532     | 2,146     | 2,866     |
| 1701                       | BA: Disc: Spending auth: Chng uncoll paymt Fed src | -995      | -1,532    | -2,146    | -2,866    |
| 1910                       | Total budgetary resources (disc. and mand.)        | =====     | =====     | =====     | =====     |
|                            |  | 25,093    | 28,279    | 30,593    | 31,907    |

**Status of Budgetary Resources**

|      |  |               |               |               |               |
|------|--|---------------|---------------|---------------|---------------|
| 2002 | Research&Related Activit                         | 125           | 380           | 155           | 175           |
| 2004 | Direct obligations incurred (total)              |               | =====         |               |               |
|      |  | 125           | 380           | 155           | 175           |
| 2403 | Unob Bal: Unapportioned: Other                   | 24,967        | 27,898        | 30,438        | 31,732        |
| 2490 | Unob Bal: end of year                            | =====         | =====         | =====         | =====         |
|      |  | 24,967        | 27,898        | 30,438        | 31,732        |
| 2500 | Total budgetary resources                        | =====         | =====         | =====         | =====         |
|      |  | 25,093        | 28,279        | 30,593        | 31,907        |
| 2501 | Memo: Budgetary resources, subj to apportionment | 125           | 380           | 155           | 175           |
| 2501 | Memo: Budgetary resources, subj to apportionment | 24,967        | 27,898        | 30,438        | 31,732        |
|      | <b>Sub-Total, 2501</b>                           | <b>25,092</b> | <b>28,278</b> | <b>30,593</b> | <b>31,907</b> |
| 2503 | Memo: Budgetary resources, direct unob bal, EOY  | 24,967        | 27,898        | 30,438        | 31,732        |

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Research and Related Activities  
 Treasury Account: Research and Related Activities  
 Budget Account Id: 422-00-0100 Treasury Account Id: 49- -09/10-0100  
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

| Line No                         | Line Description                                    | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|---------------------------------|---|-----------|-----------|-----------|-----------|
| <b><u>Change in Obl Bal</u></b> |   |           |           |           |           |
| 3000                            | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1        | 440,626   | 440,626   | 440,626   | 440,626   |
| 3011                            | Ob Bal: Obligations incurred: Expired accounts      | 125       | 380       | 155       | 175       |
| 3020                            | Ob Bal: Outlays (gross)                             | -107,298  | -175,419  | -233,681  | -297,950  |
| 3041                            | Ob Bal: Recov, prior year unpaid obs, exp accts     | -5,154    | -8,339    | -10,654   | -11,968   |
| 3050                            | Ob Bal: EOY: Unpaid obligations                     | 328,299   | 257,248   | 196,445   | 130,883   |
| 3060                            | Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1  | -5,020    | -5,020    | -5,020    | -5,020    |
| 3071                            | Ob Bal: Change, uncoll cust paymt, Fed sracs, exp   | 995       | 1,532     | 2,146     | 2,866     |
| 3090                            | Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY | -4,026    | -3,488    | -2,874    | -2,154    |
| 3100                            | Obligated balance, start of year                    | =====     | =====     | =====     | =====     |
|                                 |   | 435,606   | 435,606   | 435,606   | 435,606   |
| 3200                            | Obligated balance, end of year                      | =====     | =====     | =====     | =====     |
|                                 |   | 324,274   | 253,761   | 193,571   | 128,729   |

**BA & O, Net**

|      |  |         |         |         |         |
|------|--|---------|---------|---------|---------|
| 4011 | Disc: Outlays from balances                        | 107,298 | 175,419 | 233,681 | 297,950 |
| 4020 | Disc: Total outlays, gross                         | =====   | =====   | =====   | =====   |
|      |  | 107,298 | 175,419 | 233,681 | 297,950 |
| 4030 | Disc: Offsets, BA and OL: Collections fm Fed sracs | -995    | -1,532  | -2,146  | -2,866  |
| 4040 | Disc: Offsets against gross BA and outlays (total) | =====   | =====   | =====   | =====   |
|      |  | -995    | -1,532  | -2,146  | -2,866  |
| 4051 | Disc: Offset, BA: Chng in uncol pay, Fed src, exp  | 995     | 1,532   | 2,146   | 2,866   |
| 4060 | Disc: Additional offsets against BA only (total)   | =====   | =====   | =====   | =====   |
|      |  | 995     | 1,532   | 2,146   | 2,866   |
| 4080 | Disc: Outlays, net                                 | =====   | =====   | =====   | =====   |
|      |  | 106,304 | 173,886 | 231,535 | 295,084 |
| 4190 | Outlays, net (disc. and mand.)                     | =====   | =====   | =====   | =====   |
|      |  | 106,304 | 173,886 | 231,535 | 295,084 |

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Research and Related Activities  
 Treasury Account: Research and Related Activities  
 Budget Account Id: 422-00-0100 Treasury Account Id: 49- -08/09-0100  
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

| Line No                    | Line Description                                 | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| <b>Budgetary Resources</b> |  |           |           |           |           |
| 1000                       | Unob Bal: Brought forward, October 1             | 18,880    | 18,880    | 18,880    | 18,880    |
| 1021                       | Unob Bal: Recov of prior year unpaid obligations | 973       | 3,574     | 4,723     | 5,154     |
| 1050                       | Unob Bal: Unobligated balance (total)            | =====     | =====     | =====     | =====     |
|                            |  | 19,853    | 22,454    | 23,603    | 24,034    |
| 1910                       | Total budgetary resources (disc. and mand.)      | =====     | =====     | =====     | =====     |
|                            |  | 19,853    | 22,454    | 23,603    | 24,034    |

**Status of Budgetary Resources**

|      |  |               |               |               |               |
|------|--|---------------|---------------|---------------|---------------|
| 2002 | Research&Related Activity                        | 30            | 251           | 253           | 320           |
| 2004 | Direct obligations incurred (total)              |               | =====         |               |               |
|      |  | 30            | 251           | 253           | 320           |
| 2403 | Unob Bal: Unapportioned: Other                   | 19,823        | 22,203        | 23,350        | 23,714        |
| 2490 | Unob Bal: end of year                            | =====         | =====         | =====         | =====         |
|      |  | 19,823        | 22,203        | 23,350        | 23,714        |
| 2500 | Total budgetary resources                        | =====         | =====         | =====         | =====         |
|      |  | 19,853        | 22,454        | 23,603        | 24,034        |
| 2501 | Memo: Budgetary resources, subj to apportionment | 19,823        | 22,203        | 23,350        | 23,714        |
| 2501 | Memo: Budgetary resources, subj to apportionment | 30            | 251           | 253           | 320           |
|      | <b>Sub-Total, 2501</b>                           | <b>19,853</b> | <b>22,454</b> | <b>23,603</b> | <b>24,034</b> |
| 2503 | Memo: Budgetary resources, direct unob bal, EOY  | 19,823        | 22,203        | 23,350        | 23,714        |

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Research and Related Activities  
 Treasury Account: Research and Related Activities  
 Budget Account Id: 422-00-0100 Treasury Account Id: 49- -08/09-0100  
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

| Line No                         | Line Description                                    | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|---------------------------------|---|-----------|-----------|-----------|-----------|
| <b><u>Change in Obl Bal</u></b> |   |           |           |           |           |
| 3000                            | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1        | 111,408   | 111,408   | 111,408   | 111,408   |
| 3011                            | Ob Bal: Obligations incurred: Expired accounts      | 30        | 251       | 253       | 320       |
| 3020                            | Ob Bal: Outlays (gross)                             | -28,618   | -43,848   | -57,261   | -74,100   |
| 3041                            | Ob Bal: Recov, prior year unpaid obs, exp accts     | -973      | -3,574    | -4,723    | -5,154    |
| 3050                            | Ob Bal: EOY: Unpaid obligations                     | 81,847    | 64,237    | 49,677    | 32,474    |
| 3060                            | Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1  | -222      | -222      | -222      | -222      |
| 3090                            | Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY | -222      | -222      | -222      | -222      |
| 3100                            | Obligated balance, start of year                    | =====     | =====     | =====     | =====     |
|                                 |   | 111,186   | 111,186   | 111,186   | 111,186   |
| 3200                            | Obligated balance, end of year                      | =====     | =====     | =====     | =====     |
|                                 |   | 81,624    | 64,015    | 49,455    | 32,252    |

**BA & O, Net**

|      |                                |        |        |        |        |
|------|--------------------------------|--------|--------|--------|--------|
| 4011 | Disc: Outlays from balances    | 28,618 | 43,848 | 57,261 | 74,100 |
| 4020 | Disc: Total outlays, gross     | =====  | =====  | =====  | =====  |
|      |                                | 28,618 | 43,848 | 57,261 | 74,100 |
| 4080 | Disc: Outlays, net             | =====  | =====  | =====  | =====  |
|      |                                | 28,618 | 43,848 | 57,261 | 74,100 |
| 4190 | Outlays, net (disc. and mand.) | =====  | =====  | =====  | =====  |
|      |                                | 28,618 | 43,848 | 57,261 | 74,100 |

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Research and Related Activities  
 Treasury Account: Research and Related Activities  
 Budget Account Id: 422-00-0100 Treasury Account Id: 49- -07/08-0100  
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

| Line No                    | Line Description                                   | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| <b>Budgetary Resources</b> |  |           |           |           |           |
| 1000                       | Unob Bal: Brought forward, October 1               | 25,450    | 25,450    | 25,450    | 25,450    |
| 1021                       | Unob Bal: Recov of prior year unpaid obligations   | 818       | 1,498     | 2,667     | 7,185     |
| 1029                       | Unob Bal: Other balances withdrawn                 | 0         | 0         | 0         | -31,339   |
| 1050                       | Unob Bal: Unobligated balance (total)              | =====     | =====     | =====     | =====     |
|                            |  | 26,268    | 26,948    | 28,117    | 1,296     |
| 1700                       | BA: Disc: Spending auth: Collected                 | 0         | 0         | 0         | 239       |
| 1701                       | BA: Disc: Spending auth: Chng uncoll paymt Fed src | 0         | 0         | 0         | -254      |
| 1750                       | BA: Disc: Spending auth: Total                     |           | =====     |           |           |
|                            |  | 0         | 0         | 0         | -15       |
| 1900                       | Budget authority total (disc. and mand.)           |           | =====     |           |           |
|                            |  | 0         | 0         | 0         | -15       |
| 1910                       | Total budgetary resources (disc. and mand.)        | =====     | =====     | =====     | =====     |
|                            |  | 26,268    | 26,948    | 28,117    | 1,281     |

**Status of Budgetary Resources**

|      |  |        |        |        |       |
|------|--|--------|--------|--------|-------|
| 2002 | Research&Related Activit                         | 147    | 249    | 363    | 1,281 |
| 2004 | Direct obligations incurred (total)              |        | =====  |        | ===== |
|      |  | 147    | 249    | 363    | 1,281 |
| 2403 | Unob Bal: Unapportioned: Other                   | 26,121 | 26,699 | 27,754 | 0     |
| 2490 | Unob Bal: end of year                            | =====  | =====  | =====  |       |
|      |  | 26,121 | 26,699 | 27,754 | 0     |
| 2500 | Total budgetary resources                        | =====  | =====  | =====  | ===== |
|      |  | 26,268 | 26,948 | 28,117 | 1,281 |
| 2501 | Memo: Budgetary resources, subj to apportionment | 26,121 | 26,699 | 27,754 | 0     |
| 2501 | Memo: Budgetary resources, subj to apportionment | 147    | 249    | 363    | 1,281 |
|      | Sub-Total, 2501                                  | 26,268 | 26,948 | 28,117 | 1,281 |
| 2503 | Memo: Budgetary resources, direct unob bal, EOY  | 26,121 | 26,699 | 27,754 | 0     |



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Research and Related Activities  
 Treasury Account: Research and Related Activities  
 Budget Account Id: 422-00-0100 Treasury Account Id: 49- -07/08-0100  
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

| Line No                         | Line Description                                   | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|---------------------------------|--|-----------|-----------|-----------|-----------|
| <b><u>Change in Obl Bal</u></b> |  |           |           |           |           |
| 3000                            | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1       | 32,062    | 32,062    | 32,062    | 32,062    |
| 3011                            | Ob Bal: Obligations incurred: Expired accounts     | 147       | 249       | 363       | 1,281     |
| 3020                            | Ob Bal: Outlays (gross)                            | -7,029    | -12,320   | -16,148   | -26,158   |
| 3041                            | Ob Bal: Recov, prior year unpaid obs, exp accts    | -818      | -1,498    | -2,667    | -7,185    |
| 3050                            | Ob Bal: EOY: Unpaid obligations                    | 24,362    | 18,494    | 13,609    | 0         |
| 3060                            | Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1 | -254      | -254      | -254      | -254      |
| 3071                            | Ob Bal: Change, uncoll cust paymt, Fed srcs, exp   | 0         | 0         | 0         | 254       |
| 3090                            | Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY | -254      | -254      | -254      | 0         |
| 3100                            | Obligated balance, start of year                   | =====     | =====     | =====     | =====     |
|                                 |  | 31,808    | 31,808    | 31,808    | 31,808    |
| 3200                            | Obligated balance, end of year                     | =====     | =====     | =====     | 0         |
|                                 |  | 24,108    | 18,239    | 13,355    | 0         |

**BA & O, Net**

|      |  |       |        |        |        |
|------|--|-------|--------|--------|--------|
| 4000 | Disc: Budget authority, gross                      |       | =====  |        |        |
|      |  | 0     | 0      | 0      | -15    |
| 4011 | Disc: Outlays from balances                        | 7,029 | 12,320 | 16,148 | 26,158 |
| 4020 | Disc: Total outlays, gross                         | ===== | =====  | =====  | =====  |
|      |  | 7,029 | 12,320 | 16,148 | 26,158 |
| 4030 | Disc: Offsets, BA and OL: Collections fm Fed srcs  | 0     | 0      | 0      | -239   |
| 4040 | Disc: Offsets against gross BA and outlays (total) |       | =====  |        | =====  |
|      |  | 0     | 0      | 0      | -239   |
| 4051 | Disc: Offset, BA: Chng in uncol pay, Fed src, exp  | 0     | 0      | 0      | 254    |
| 4060 | Disc: Additional offsets against BA only (total)   |       | =====  |        |        |
|      |  | 0     | 0      | 0      | 254    |
| 4080 | Disc: Outlays, net                                 | ===== | =====  | =====  | =====  |
|      |  | 7,029 | 12,320 | 16,148 | 25,919 |
| 4190 | Outlays, net (disc. and mand.)                     | ===== | =====  | =====  | =====  |
|      |  | 7,029 | 12,320 | 16,148 | 25,919 |

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Research and Related Activities  
 Treasury Account: Research and Related Activities  
 Budget Account Id: 422-00-0100 Treasury Account Id: 49- - /08-0100  
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

| Line No                    | Line Description                                 | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| <b>Budgetary Resources</b> |  |           |           |           |           |
| 1000                       | Unob Bal: Brought forward, October 1             | 41        | 41        | 41        | 41        |
| 1021                       | Unob Bal: Recov of prior year unpaid obligations | 0         | 18        | 20        | 56        |
| 1029                       | Unob Bal: Other balances withdrawn               | 0         | 0         | 0         | -97       |
| 1050                       | Unob Bal: Unobligated balance (total)            |           | =====     |           |           |
|                            |  | 41        | 59        | 61        | 0         |
| 1910                       | Total budgetary resources (disc. and mand.)      |           | =====     |           |           |
|                            |  | 41        | 59        | 61        | 0         |

**Status of Budgetary Resources**

|      |  |    |       |    |   |
|------|--|----|-------|----|---|
| 2403 | Unob Bal: Unapportioned: Other                   | 41 | 59    | 61 | 0 |
| 2490 | Unob Bal: end of year                            |    | ===== |    |   |
|      |  | 41 | 59    | 61 | 0 |
| 2500 | Total budgetary resources                        |    | ===== |    |   |
|      |  | 41 | 59    | 61 | 0 |
| 2501 | Memo: Budgetary resources, subj to apportionment | 41 | 59    | 61 | 0 |
| 2503 | Memo: Budgetary resources, direct unob bal, EOY  | 41 | 59    | 61 | 0 |

**Change in Obl Bal**

|      |   |       |       |       |        |
|------|---|-------|-------|-------|--------|
| 3000 | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1    | 1,377 | 1,377 | 1,377 | 1,377  |
| 3020 | Ob Bal: Outlays (gross)                         | -376  | -848  | -877  | -1,321 |
| 3041 | Ob Bal: Recov, prior year unpaid obs, exp accts | 0     | -18   | -20   | -56    |
| 3050 | Ob Bal: EOY: Unpaid obligations                 | 1,001 | 511   | 480   | 0      |
| 3100 | Obligated balance, start of year                | ===== | ===== | ===== | =====  |
|      |   | 1,377 | 1,377 | 1,377 | 1,377  |
| 3200 | Obligated balance, end of year                  | ===== | ===== |       |        |
|      |   | 1,001 | 511   | 480   | 0      |

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Science Foundation  
Budget Bureau: National Science Foundation  
Budget Account: Research and Related Activities  
Treasury Account: Research and Related Activities  
Budget Account Id: 422-00-0100 Treasury Account Id: 49- - /08-0100  
FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

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| Line No                       | Line Description               | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|-------------------------------|--------------------------------|-----------|-----------|-----------|-----------|
| <b><u>BA &amp; O, Net</u></b> |                                |           |           |           |           |
| 4011                          | Disc: Outlays from balances    | 376       | 848       | 877       | 1,321     |
| 4020                          | Disc: Total outlays, gross     |           | =====     |           | =====     |
|                               |                                | 376       | 848       | 877       | 1,321     |
| 4080                          | Disc: Outlays, net             |           | =====     |           | =====     |
|                               |                                | 376       | 848       | 877       | 1,321     |
| 4190                          | Outlays, net (disc. and mand.) |           | =====     |           | =====     |
|                               |                                | 376       | 848       | 877       | 1,321     |

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Research and Related Activities  
 Treasury Account: Research and Related Activities, Recovery Act  
 Budget Account Id: 422-00-0100 Treasury Account Id: 49- -09/10-0101  
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

| Line No                    | Line Description                                 | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| <b>Budgetary Resources</b> |  |           |           |           |           |
| 1000                       | Unob Bal: Brought forward, October 1             | 5,577     | 5,577     | 5,577     | 5,577     |
| 1021                       | Unob Bal: Recov of prior year unpaid obligations | 514       | 2,488     | 4,391     | 5,674     |
| 1050                       | Unob Bal: Unobligated balance (total)            | =====     | =====     | =====     | =====     |
|                            |  | 6,091     | 8,065     | 9,967     | 11,251    |
| 1700                       | BA: Disc: Spending auth: Collected               | 0         | 0         | 0         | 2         |
| 1750                       | BA: Disc: Spending auth: Total                   | 0         | =====     | 0         | 2         |
|                            |  | 0         | 0         | 0         | 2         |
| 1900                       | Budget authority total (disc. and mand.)         | 0         | =====     | 0         | 2         |
|                            |  | 0         | 0         | 0         | 2         |
| 1910                       | Total budgetary resources (disc. and mand.)      | =====     | =====     | =====     | =====     |
|                            |  | 6,091     | 8,065     | 9,967     | 11,253    |

**Status of Budgetary Resources**

|      |  |       |       |       |        |
|------|--|-------|-------|-------|--------|
| 2002 | Research&Related Activit                         | 9     | 12    | 0     | 0      |
| 2004 | Direct obligations incurred (total)              | 9     | ===== | 0     | 0      |
|      |  | 9     | 12    | 0     | 0      |
| 2403 | Unob Bal: Unapportioned: Other                   | 6,082 | 8,053 | 9,967 | 11,253 |
| 2490 | Unob Bal: end of year                            | ===== | ===== | ===== | =====  |
|      |  | 6,082 | 8,053 | 9,967 | 11,253 |
| 2500 | Total budgetary resources                        | ===== | ===== | ===== | =====  |
|      |  | 6,091 | 8,065 | 9,967 | 11,253 |
| 2501 | Memo: Budgetary resources, subj to apportionment | 9     | 12    | 0     | 0      |
| 2501 | Memo: Budgetary resources, subj to apportionment | 6,082 | 8,053 | 9,967 | 11,253 |
|      | Sub-Total, 2501                                  | 6,091 | 8,065 | 9,967 | 11,253 |
| 2503 | Memo: Budgetary resources, direct unob bal, EOY  | 6,082 | 8,053 | 9,967 | 11,253 |

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Research and Related Activities  
 Treasury Account: Research and Related Activities, Recovery Act  
 Budget Account Id: 422-00-0100 Treasury Account Id: 49- -09/10-0101  
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

| Line No                         | Line Description                                | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|---------------------------------|---|-----------|-----------|-----------|-----------|
| <b><u>Change in Obl Bal</u></b> |   |           |           |           |           |
| 3000                            | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1    | 658,241   | 658,241   | 658,241   | 658,241   |
| 3011                            | Ob Bal: Obligations incurred: Expired accounts  | 9         | 12        | 0         | 0         |
| 3020                            | Ob Bal: Outlays (gross)                         | -153,253  | -273,507  | -420,543  | -532,764  |
| 3041                            | Ob Bal: Recov, prior year unpaid obs, exp accts | -514      | -2,488    | -4,391    | -5,674    |
| 3050                            | Ob Bal: EOY: Unpaid obligations                 | 504,483   | 382,258   | 233,308   | 119,803   |
| 3100                            | Obligated balance, start of year                | =====     | =====     | =====     | =====     |
|                                 |   | 658,241   | 658,241   | 658,241   | 658,241   |
| 3200                            | Obligated balance, end of year                  | =====     | =====     | =====     | =====     |
|                                 |   | 504,483   | 382,258   | 233,308   | 119,803   |

**BA & O, Net**

|      |  |         |         |         |         |
|------|--|---------|---------|---------|---------|
| 4000 | Disc: Budget authority, gross                      | 0       | 0       | 0       | 2       |
| 4011 | Disc: Outlays from balances                        | 153,253 | 273,507 | 420,543 | 532,764 |
| 4020 | Disc: Total outlays, gross                         | =====   | =====   | =====   | =====   |
|      |  | 153,253 | 273,507 | 420,543 | 532,764 |
| 4033 | Disc: Offsets, BA and OL: Collections, nonFed srcs | 0       | 0       | 0       | -2      |
| 4040 | Disc: Offsets against gross BA and outlays (total) | 0       | 0       | 0       | -2      |
| 4080 | Disc: Outlays, net                                 | =====   | =====   | =====   | =====   |
|      |  | 153,253 | 273,507 | 420,543 | 532,762 |
| 4190 | Outlays, net (disc. and mand.)                     | =====   | =====   | =====   | =====   |
|      |  | 153,253 | 273,507 | 420,543 | 532,762 |

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Account Total, Research and Related Activities  
 Treasury Account:  
 Budget Account Id: 422-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

| Line No                    | Line Description                                    | Q1 Amount  | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|---|------------|-----------|-----------|-----------|
| <b>Budgetary Resources</b> |   |            |           |           |           |
| 1000                       | Unob Bal: Brought forward, October 1                | 98,938     | 98,938    | 98,938    | 98,938    |
| 1021                       | Unob Bal: Recov of prior year unpaid obligations    | 20,514     | 87,786    | 101,598   | 119,487   |
| 1029                       | Unob Bal: Other balances withdrawn                  | 0          | 0         | 0         | -31,436   |
| 1050                       | Unob Bal: Unobligated balance (total)               | =====      | =====     | =====     | =====     |
|                            |   | 119,453    | 186,724   | 200,536   | 186,990   |
| 1100                       | BA: Disc: Appropriation                             | 5,719,000  | 5,983,280 | 5,983,280 | 5,983,280 |
| 1120                       | BA: Disc: Approps transferred to other accounts     | 0          | -213,281  | -447,784  | -453,083  |
| 1121                       | BA: Disc: Approps transferred from other accounts   | 0          | 213,281   | 421,870   | 427,169   |
| 1130                       | BA: Disc: Appropriations permanently reduced        | 0          | 0         | -124,048  | -413,650  |
| 1134                       | BA: Disc: Appropriations precluded from obligation  | -2,929,844 | 0         | 0         | 0         |
| 1160                       | BA: Disc: Appropriation (total)                     | =====      | =====     | =====     | =====     |
|                            |   | 2,789,156  | 5,983,280 | 5,833,318 | 5,543,716 |
| 1700                       | BA: Disc: Spending auth: Collected                  | 15,456     | 45,457    | 64,781    | 91,607    |
| 1701                       | BA: Disc: Spending auth: Chng uncoll paymt Fed src  | -9,956     | -25,874   | -24,540   | 12,444    |
| 1740                       | BA: Disc: Spending auth: Antic colls, reimbs, other | 119,500    | 105,417   | 84,759    | 0         |
| 1750                       | BA: Disc: Spending auth: Total                      | =====      | =====     | =====     | =====     |
|                            |   | 125,000    | 125,000   | 125,000   | 104,051   |
| 1900                       | Budget authority total (disc. and mand.)            | =====      | =====     | =====     | =====     |
|                            |   | 2,914,156  | 6,108,280 | 5,958,318 | 5,647,767 |
| 1910                       | Total budgetary resources (disc. and mand.)         | =====      | =====     | =====     | =====     |
|                            |   | 3,033,609  | 6,295,004 | 6,158,854 | 5,834,757 |

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Account Total, Research and Related Activities  
 Treasury Account:  
 Budget Account Id: 422-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

| Line No                              | Line Description                                   | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|--------------------------------------|--|-----------|-----------|-----------|-----------|
| <b>Status of Budgetary Resources</b> |  |           |           |           |           |
| 2004                                 | Direct obligations incurred (total)                | 410,275   | 1,292,723 | 2,511,077 | 5,610,314 |
| 2104                                 | Reimbursable obligations incurred (total)          | 812       | 13,659    | 24,156    | 107,116   |
| 2201                                 | Unob Bal: Apportioned: Avail in the current period | 2,522,581 | 4,872,795 | 3,206,429 | 9,346     |
| 2403                                 | Unob Bal: Unapportioned: Other                     | 99,941    | 115,828   | 417,192   | 107,981   |
| 2490                                 | Unob Bal: end of year                              | =====     | =====     | =====     | =====     |
|                                      |  | 2,622,522 | 4,988,622 | 3,623,621 | 117,327   |
| 2500                                 | Total budgetary resources                          | =====     | =====     | =====     | =====     |
|                                      |  | 3,033,609 | 6,295,004 | 6,158,854 | 5,834,757 |
| 2501                                 | Memo: Budgetary resources, subj to apportionment   | 3,033,609 | 6,295,004 | 6,158,854 | 5,834,757 |
| 2503                                 | Memo: Budgetary resources, direct unob bal, EOY    | 2,496,255 | 4,876,436 | 3,519,053 | 114,750   |
| 2504                                 | Memo: Budgetary resources, reimb unob bal, EOY     | 126,267   | 112,187   | 104,568   | 2,577     |

**Change in Obl Bal**

|      |   |            |            |            |            |
|------|---|------------|------------|------------|------------|
| 3000 | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1        | 9,507,546  | 9,507,546  | 9,507,546  | 9,507,546  |
| 3010 | Ob Bal: Obligations incurred: Unexpired accounts    | 410,526    | 1,255,514  | 2,484,808  | 5,665,995  |
| 3011 | Ob Bal: Obligations incurred: Expired accounts      | 560        | 50,868     | 50,426     | 51,435     |
| 3020 | Ob Bal: Outlays (gross)                             | -1,526,845 | -2,807,870 | -4,197,709 | -6,046,833 |
| 3040 | Ob Bal: Recov, prior year unpaid obs, unexp accts   | -2,632     | -5,548     | -8,693     | -13,926    |
| 3041 | Ob Bal: Recov, prior year unpaid obs, exp accts     | -17,882    | -82,238    | -92,905    | -105,561   |
| 3050 | Ob Bal: EOY: Unpaid obligations                     | 8,371,273  | 7,918,271  | 7,743,473  | 9,058,655  |
| 3060 | Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1  | -125,574   | -125,574   | -125,574   | -125,574   |
| 3070 | Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp | -1,205     | 8,135      | 732        | -43,383    |
| 3071 | Ob Bal: Change, uncoll cust paymt, Fed sracs, exp   | 11,161     | 17,739     | 23,807     | 30,939     |
| 3090 | Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY | -115,618   | -99,700    | -101,035   | -138,018   |
| 3100 | Obligated balance, start of year                    | =====      | =====      | =====      | =====      |
|      |   | 9,381,971  | 9,381,971  | 9,381,971  | 9,381,971  |
| 3200 | Obligated balance, end of year                      | =====      | =====      | =====      | =====      |
|      |   | 8,255,655  | 7,818,571  | 7,642,438  | 8,920,637  |

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Account Total, Research and Related Activities  
 Treasury Account:  
 Budget Account Id: 422-00-0100 Treasury Account Id: - - / -  
 FACTS II User:

| Line No                       | Line Description                                   | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|-------------------------------|--|-----------|-----------|-----------|-----------|
| <b><u>BA &amp; O, Net</u></b> |  |           |           |           |           |
| 4000                          | Disc: Budget authority, gross                      | =====     | =====     | =====     | =====     |
|                               |  | 2,914,156 | 6,108,280 | 5,958,318 | 5,647,767 |
| 4010                          | Disc: Outlays from new authority                   | 27,984    | 133,699   | 364,277   | 826,577   |
| 4011                          | Disc: Outlays from balances                        | 1,498,860 | 2,674,172 | 3,833,432 | 5,220,257 |
| 4020                          | Disc: Total outlays, gross                         | =====     | =====     | =====     | =====     |
|                               |  | 1,526,845 | 2,807,870 | 4,197,709 | 6,046,833 |
| 4030                          | Disc: Offsets, BA and OL: Collections fm Fed srcs  | -15,456   | -45,457   | -64,781   | -91,604   |
| 4033                          | Disc: Offsets, BA and OL: Collections, nonFed srcs | 0         | 0         | 0         | -3        |
| 4040                          | Disc: Offsets against gross BA and outlays (total) | =====     | =====     | =====     | =====     |
|                               |  | -15,456   | -45,457   | -64,781   | -91,607   |
| 4050                          | Disc: Offset, BA: Chng in uncol pay, Fed src, unex | -1,205    | 8,135     | 732       | -43,383   |
| 4051                          | Disc: Offset, BA: Chng in uncol pay, Fed src, exp  | 11,161    | 17,739    | 23,807    | 30,939    |
| 4053                          | Disc: Offsets, BA only: Antic offsetting collect   | -119,500  | -105,417  | -84,759   | 0         |
| 4060                          | Disc: Additional offsets against BA only (total)   | =====     | =====     | =====     | =====     |
|                               |  | -109,544  | -79,543   | -60,219   | -12,444   |
| 4070                          | Disc: Budget authority, net                        | =====     | =====     | =====     | =====     |
|                               |  | 2,789,156 | 5,983,280 | 5,833,318 | 5,543,716 |
| 4080                          | Disc: Outlays, net                                 | =====     | =====     | =====     | =====     |
|                               |  | 1,511,389 | 2,762,413 | 4,132,928 | 5,955,226 |
| 4180                          | Budget authority, net (disc. and mand.)            | =====     | =====     | =====     | =====     |
|                               |  | 2,789,156 | 5,983,280 | 5,833,318 | 5,543,716 |
| 4190                          | Outlays, net (disc. and mand.)                     | =====     | =====     | =====     | =====     |
|                               |  | 1,511,389 | 2,762,413 | 4,132,928 | 5,955,226 |



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Major Research Equipment and Facilities Construction  
 Treasury Account: Major Research and Equipment and Facilities Construction  
 Budget Account Id: 422-00-0551 Treasury Account Id: 49- - /X -0551  
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

| Line No                    | Line Description                                   | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| <b>Budgetary Resources</b> |  |           |           |           |           |
| 1000                       | Unob Bal: Brought forward, October 1               | 686       | 686       | 686       | 686       |
| 1021                       | Unob Bal: Recov of prior year unpaid obligations   | 0         | 7         | 12        | 12        |
| 1050                       | Unob Bal: Unobligated balance (total)              | 686       | 693       | 698       | 698       |
| 1100                       | BA: Disc: Appropriation                            | 167,055   | 196,170   | 196,170   | 196,170   |
| 1121                       | BA: Disc: Approps transferred from other accounts  | 0         | 0         | 12,471    | 12,471    |
| 1130                       | BA: Disc: Appropriations permanently reduced       | 0         | 0         | -4,067    | -12,471   |
| 1134                       | BA: Disc: Appropriations precluded from obligation | -85,582   | 0         | 0         | 0         |
| 1160                       | BA: Disc: Appropriation (total)                    | 81,473    | 196,170   | 204,574   | 196,170   |
| 1900                       | Budget authority total (disc. and mand.)           | 81,473    | 196,170   | 204,574   | 196,170   |
| 1910                       | Total budgetary resources (disc. and mand.)        | 82,159    | 196,863   | 205,271   | 196,868   |

**Status of Budgetary Resources**

|      |  |        |         |         |         |
|------|--|--------|---------|---------|---------|
| 2002 | Major Research&Equipment                           | 41,004 | 70,438  | 98,275  | 196,487 |
| 2004 | Direct obligations incurred (total)                | 41,004 | 70,438  | 98,275  | 196,487 |
| 2201 | Unob Bal: Apportioned: Avail in the current period | 41,155 | 126,418 | 98,586  | 373     |
| 2403 | Unob Bal: Unapportioned: Other                     | 0      | 7       | 8,411   | 7       |
| 2490 | Unob Bal: end of year                              | 41,155 | 126,424 | 106,997 | 380     |
| 2500 | Total budgetary resources                          | 82,159 | 196,863 | 205,271 | 196,868 |
| 2501 | Memo: Budgetary resources, subj to apportionment   | 41,004 | 70,438  | 98,275  | 196,487 |
| 2501 | Memo: Budgetary resources, subj to apportionment   | 41,155 | 126,424 | 106,997 | 380     |
|      | Sub-Total, 2501                                    | 82,159 | 196,862 | 205,272 | 196,867 |
| 2503 | Memo: Budgetary resources, direct unob bal, EOY    | 41,155 | 126,424 | 106,997 | 380     |

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Major Research Equipment and Facilities Construction  
 Treasury Account: Major Research and Equipment and Facilities Construction  
 Budget Account Id: 422-00-0551 Treasury Account Id: 49- - /X -0551  
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

| Line No                         | Line Description                                  | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|---------------------------------|---|-----------|-----------|-----------|-----------|
| <b><u>Change in Obl Bal</u></b> |   |           |           |           |           |
| 3000                            | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1      | 234,136   | 234,136   | 234,136   | 234,136   |
| 3010                            | Ob Bal: Obligations incurred: Unexpired accounts  | 41,004    | 70,438    | 98,275    | 196,487   |
| 3020                            | Ob Bal: Outlays (gross)                           | -46,722   | -80,804   | -113,068  | -160,547  |
| 3040                            | Ob Bal: Recov, prior year unpaid obs, unexp accts | 0         | -7        | -12       | -12       |
| 3050                            | Ob Bal: EOY: Unpaid obligations                   | 228,417   | 223,763   | 219,331   | 270,065   |
| 3100                            | Obligated balance, start of year                  | =====     | =====     | =====     | =====     |
|                                 |   | 234,136   | 234,136   | 234,136   | 234,136   |
| 3200                            | Obligated balance, end of year                    | =====     | =====     | =====     | =====     |
|                                 |   | 228,417   | 223,763   | 219,331   | 270,065   |

**BA & O, Net**

|      |   |        |         |         |         |
|------|---|--------|---------|---------|---------|
| 4000 | Disc: Budget authority, gross           | =====  | =====   | =====   | =====   |
|      |   | 81,473 | 196,170 | 204,574 | 196,170 |
| 4011 | Disc: Outlays from balances             | 46,722 | 80,804  | 113,068 | 160,547 |
| 4020 | Disc: Total outlays, gross              | =====  | =====   | =====   | =====   |
|      |   | 46,722 | 80,804  | 113,068 | 160,547 |
| 4070 | Disc: Budget authority, net             | =====  | =====   | =====   | =====   |
|      |   | 81,473 | 196,170 | 204,574 | 196,170 |
| 4080 | Disc: Outlays, net                      | =====  | =====   | =====   | =====   |
|      |   | 46,722 | 80,804  | 113,068 | 160,547 |
| 4180 | Budget authority, net (disc. and mand.) | =====  | =====   | =====   | =====   |
|      |   | 81,473 | 196,170 | 204,574 | 196,170 |
| 4190 | Outlays, net (disc. and mand.)          | =====  | =====   | =====   | =====   |
|      |   | 46,722 | 80,804  | 113,068 | 160,547 |

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Major Research Equipment and Facilities Construction  
 Treasury Account: Major Research and Equipment and Facilities Construction, Recove  
 Budget Account Id: 422-00-0551 Treasury Account Id: 49- -09/10-0552  
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

| Line No                         | Line Description                             | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|---------------------------------|--|-----------|-----------|-----------|-----------|
| <b><u>Change in Obl Bal</u></b> |  |           |           |           |           |
| 3000                            | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 | 180,974   | 180,974   | 180,974   | 180,974   |
| 3020                            | Ob Bal: Outlays (gross)                      | -20,486   | -51,858   | -65,727   | -84,155   |
| 3050                            | Ob Bal: EOY: Unpaid obligations              | 160,488   | 129,116   | 115,247   | 96,819    |
| 3100                            | Obligated balance, start of year             | =====     | =====     | =====     | =====     |
|                                 |  | 180,974   | 180,974   | 180,974   | 180,974   |
| 3200                            | Obligated balance, end of year               | =====     | =====     | =====     | =====     |
|                                 |  | 160,488   | 129,116   | 115,247   | 96,819    |

**BA & O, Net**

|      |                                |        |        |        |        |
|------|--------------------------------|--------|--------|--------|--------|
| 4011 | Disc: Outlays from balances    | 20,486 | 51,858 | 65,727 | 84,155 |
| 4020 | Disc: Total outlays, gross     | =====  | =====  | =====  | =====  |
|      |                                | 20,486 | 51,858 | 65,727 | 84,155 |
| 4080 | Disc: Outlays, net             | =====  | =====  | =====  | =====  |
|      |                                | 20,486 | 51,858 | 65,727 | 84,155 |
| 4190 | Outlays, net (disc. and mand.) | =====  | =====  | =====  | =====  |
|      |                                | 20,486 | 51,858 | 65,727 | 84,155 |

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Account Total, Major Research Equipment and Facilities Construct  
 Treasury Account:  
 Budget Account Id: 422-00-0551 Treasury Account Id: - - / -  
 FACTS II User:

| Line No                    | Line Description                                   | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| <b>Budgetary Resources</b> |  |           |           |           |           |
| 1000                       | Unob Bal: Brought forward, October 1               | 686       | 686       | 686       | 686       |
| 1021                       | Unob Bal: Recov of prior year unpaid obligations   | 0         | 7         | 12        | 12        |
| 1050                       | Unob Bal: Unobligated balance (total)              |           | =====     |           |           |
|                            |  | 686       | 693       | 698       | 698       |
| 1100                       | BA: Disc: Appropriation                            | 167,055   | 196,170   | 196,170   | 196,170   |
| 1121                       | BA: Disc: Approps transferred from other accounts  | 0         | 0         | 12,471    | 12,471    |
| 1130                       | BA: Disc: Appropriations permanently reduced       | 0         | 0         | -4,067    | -12,471   |
| 1134                       | BA: Disc: Appropriations precluded from obligation | -85,582   | 0         | 0         | 0         |
| 1160                       | BA: Disc: Appropriation (total)                    | =====     | =====     | =====     | =====     |
|                            |  | 81,473    | 196,170   | 204,574   | 196,170   |
| 1900                       | Budget authority total (disc. and mand.)           | =====     | =====     | =====     | =====     |
|                            |  | 81,473    | 196,170   | 204,574   | 196,170   |
| 1910                       | Total budgetary resources (disc. and mand.)        | =====     | =====     | =====     | =====     |
|                            |  | 82,159    | 196,863   | 205,271   | 196,868   |

**Status of Budgetary Resources**

|      |  |        |         |         |         |
|------|--|--------|---------|---------|---------|
| 2004 | Direct obligations incurred (total)                | 41,004 | 70,438  | 98,275  | 196,487 |
| 2201 | Unob Bal: Apportioned: Avail in the current period | 41,155 | 126,418 | 98,586  | 373     |
| 2403 | Unob Bal: Unapportioned: Other                     | 0      | 7       | 8,411   | 7       |
| 2490 | Unob Bal: end of year                              | =====  | =====   | =====   |         |
|      |  | 41,155 | 126,424 | 106,997 | 380     |
| 2500 | Total budgetary resources                          | =====  | =====   | =====   | =====   |
|      |  | 82,159 | 196,863 | 205,271 | 196,868 |
| 2501 | Memo: Budgetary resources, subj to apportionment   | 82,159 | 196,863 | 205,271 | 196,868 |
| 2503 | Memo: Budgetary resources, direct unob bal, EOY    | 41,155 | 126,424 | 106,997 | 380     |

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Account Total, Major Research Equipment and Facilities Construct  
 Treasury Account:  
 Budget Account Id: 422-00-0551 Treasury Account Id: - - / -  
 FACTS II User:

| Line No                         | Line Description                                  | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|---------------------------------|---|-----------|-----------|-----------|-----------|
| <b><u>Change in Obl Bal</u></b> |   |           |           |           |           |
| 3000                            | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1      | 415,110   | 415,110   | 415,110   | 415,110   |
| 3010                            | Ob Bal: Obligations incurred: Unexpired accounts  | 41,004    | 70,438    | 98,275    | 196,487   |
| 3020                            | Ob Bal: Outlays (gross)                           | -67,208   | -132,662  | -178,796  | -244,702  |
| 3040                            | Ob Bal: Recov, prior year unpaid obs, unexp accts | 0         | -7        | -12       | -12       |
| 3050                            | Ob Bal: EOY: Unpaid obligations                   | 388,905   | 352,880   | 334,577   | 366,884   |
| 3100                            | Obligated balance, start of year                  | =====     | =====     | =====     | =====     |
|                                 |   | 415,110   | 415,110   | 415,110   | 415,110   |
| 3200                            | Obligated balance, end of year                    | =====     | =====     | =====     | =====     |
|                                 |   | 388,905   | 352,880   | 334,577   | 366,884   |

**BA & O, Net**

|      |   |        |         |         |         |
|------|---|--------|---------|---------|---------|
| 4000 | Disc: Budget authority, gross           | =====  | =====   | =====   | =====   |
|      |   | 81,473 | 196,170 | 204,574 | 196,170 |
| 4011 | Disc: Outlays from balances             | 67,208 | 132,662 | 178,796 | 244,702 |
| 4020 | Disc: Total outlays, gross              | =====  | =====   | =====   | =====   |
|      |   | 67,208 | 132,662 | 178,796 | 244,702 |
| 4070 | Disc: Budget authority, net             | =====  | =====   | =====   | =====   |
|      |   | 81,473 | 196,170 | 204,574 | 196,170 |
| 4080 | Disc: Outlays, net                      | =====  | =====   | =====   | =====   |
|      |   | 67,208 | 132,662 | 178,796 | 244,702 |
| 4180 | Budget authority, net (disc. and mand.) | =====  | =====   | =====   | =====   |
|      |   | 81,473 | 196,170 | 204,574 | 196,170 |
| 4190 | Outlays, net (disc. and mand.)          | =====  | =====   | =====   | =====   |
|      |   | 67,208 | 132,662 | 178,796 | 244,702 |

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Agency Operations and Award Management  
 Treasury Account: Agency Operations and Award Management  
 Budget Account Id: 422-00-0180 Treasury Account Id: 49- - /13-0180  
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

| Line No                    | Line Description                                    | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|---|-----------|-----------|-----------|-----------|
| <b>Budgetary Resources</b> |   |           |           |           |           |
| 1100                       | BA: Disc: Appropriation                             | 299,400   | 299,400   | 299,400   | 299,400   |
| 1121                       | BA: Disc: Approps transferred from other accounts   | 0         | 0         | 15,469    | 15,469    |
| 1130                       | BA: Disc: Appropriations permanently reduced        | 0         | 0         | -6,207    | -21,269   |
| 1134                       | BA: Disc: Appropriations precluded from obligation  | -153,383  | 0         | 0         | 0         |
| 1160                       | BA: Disc: Appropriation (total)                     | =====     | =====     | =====     | =====     |
|                            |   | 146,017   | 299,400   | 308,662   | 293,600   |
| 1700                       | BA: Disc: Spending auth: Collected                  | 0         | 242       | 777       | 3,278     |
| 1701                       | BA: Disc: Spending auth: Chng uncoll paymt Fed src  | 414       | 938       | 1,731     | 3,552     |
| 1740                       | BA: Disc: Spending auth: Antic colls, reimbs, other | 9,586     | 8,819     | 7,493     | 0         |
| 1750                       | BA: Disc: Spending auth: Total                      | =====     | =====     | =====     | =====     |
|                            |   | 10,000    | 10,000    | 10,000    | 6,831     |
| 1900                       | Budget authority total (disc. and mand.)            | =====     | =====     | =====     | =====     |
|                            |   | 156,017   | 309,400   | 318,662   | 300,431   |
| 1910                       | Total budgetary resources (disc. and mand.)         | =====     | =====     | =====     | =====     |
|                            |   | 156,017   | 309,400   | 318,662   | 300,431   |

**Status of Budgetary Resources**

|      |  |         |         |         |         |
|------|--|---------|---------|---------|---------|
| 2002 | AgencyOperations&AwardMng                          | 69,094  | 136,264 | 200,771 | 293,499 |
| 2004 | Direct obligations incurred (total)                | =====   | =====   | =====   | =====   |
|      |  | 69,094  | 136,264 | 200,771 | 293,499 |
| 2102 | AgencyOperations&AwardMng                          | 414     | 1,181   | 2,507   | 6,831   |
| 2104 | Reimbursable obligations incurred (total)          | =====   | =====   | =====   | =====   |
|      |  | 414     | 1,181   | 2,507   | 6,831   |
| 2201 | Unob Bal: Apportioned: Avail in the current period | 86,509  | 171,955 | 100,322 | 101     |
| 2403 | Unob Bal: Unapportioned: Other                     | 0       | 0       | 15,062  | 0       |
| 2490 | Unob Bal: end of year                              | =====   | =====   | =====   | =====   |
|      |  | 86,509  | 171,955 | 115,383 | 101     |
| 2500 | Total budgetary resources                          | =====   | =====   | =====   | =====   |
|      |  | 156,017 | 309,400 | 318,662 | 300,431 |
| 2501 | Memo: Budgetary resources, subj to apportionment   | 69,508  | 137,445 | 203,278 | 300,330 |
| 2501 | Memo: Budgetary resources, subj to apportionment   | 86,509  | 171,955 | 115,383 | 101     |

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Agency Operations and Award Management  
 Treasury Account: Agency Operations and Award Management  
 Budget Account Id: 422-00-0180 Treasury Account Id: 49- - /13-0180  
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

| Line No                | Line Description                                | Q1 Amount      | Q2 Amount      | Q3 Amount      | Q4 Amount      |
|------------------------|---|----------------|----------------|----------------|----------------|
| <b>Sub-Total, 2501</b> |   | <b>156,017</b> | <b>309,400</b> | <b>318,661</b> | <b>300,431</b> |
| 2503                   | Memo: Budgetary resources, direct unob bal, EOY | 86,227         | 163,029        | 107,055        | 101            |
| 2504                   | Memo: Budgetary resources, reimb unob bal, EOY  | 283            | 8,927          | 8,328          | 0              |

**Change in Obl Bal**

|      |   |         |          |          |          |
|------|---|---------|----------|----------|----------|
| 3010 | Ob Bal: Obligations incurred: Unexpired accounts    | 69,508  | 137,445  | 203,278  | 300,330  |
| 3020 | Ob Bal: Outlays (gross)                             | -49,234 | -111,767 | -172,379 | -242,214 |
| 3050 | Ob Bal: EOY: Unpaid obligations                     | 20,273  | 25,678   | 30,900   | 58,116   |
| 3070 | Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp | -414    | -938     | -1,731   | -3,552   |
| 3090 | Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY | -414    | -938     | -1,731   | -3,552   |
| 3200 | Obligated balance, end of year                      | =====   | =====    | =====    | =====    |
|      |   | 19,859  | 24,739   | 29,169   | 54,563   |

**BA & O, Net**

|      |   |         |         |         |         |
|------|---|---------|---------|---------|---------|
| 4000 | Disc: Budget authority, gross                       | =====   | =====   | =====   | =====   |
|      |   | 156,017 | 309,400 | 318,662 | 300,431 |
| 4010 | Disc: Outlays from new authority                    | 49,234  | 111,767 | 172,379 | 242,214 |
| 4020 | Disc: Total outlays, gross                          | =====   | =====   | =====   | =====   |
|      |   | 49,234  | 111,767 | 172,379 | 242,214 |
| 4030 | Disc: Offsets, BA and OL: Collections fm Fed sracs  | 0       | -242    | -777    | -3,278  |
| 4040 | Disc: Offsets against gross BA and outlays (total)  | =====   | =====   | =====   | =====   |
|      |   | 0       | -242    | -777    | -3,278  |
| 4050 | Disc: Offset, BA: Chng in uncol pay, Fed src, unexp | -414    | -938    | -1,731  | -3,552  |
| 4053 | Disc: Offsets, BA only: Antic offsetting collect    | -9,586  | -8,819  | -7,493  | 0       |
| 4060 | Disc: Additional offsets against BA only (total)    | =====   | =====   | =====   | =====   |
|      |   | -10,000 | -9,758  | -9,223  | -3,552  |
| 4070 | Disc: Budget authority, net                         | =====   | =====   | =====   | =====   |
|      |   | 146,017 | 299,400 | 308,662 | 293,600 |
| 4080 | Disc: Outlays, net                                  | =====   | =====   | =====   | =====   |
|      |   | 49,234  | 111,524 | 171,602 | 238,936 |
| 4180 | Budget authority, net (disc. and mand.)             | =====   | =====   | =====   | =====   |
|      |   | 146,017 | 299,400 | 308,662 | 293,600 |

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Science Foundation  
Budget Bureau: National Science Foundation  
Budget Account: Agency Operations and Award Management  
Treasury Account: Agency Operations and Award Management  
Budget Account Id: 422-00-0180 Treasury Account Id: 49- - /13-0180  
FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

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| Line No | Line Description               | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|---------|--------------------------------|-----------|-----------|-----------|-----------|
| 4190    | Outlays, net (disc. and mand.) | =====     | =====     | =====     | =====     |
|         |                                | 49,234    | 111,524   | 171,602   | 238,936   |

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Agency Operations and Award Management  
 Treasury Account: Agency Operations and Award Management  
 Budget Account Id: 422-00-0180 Treasury Account Id: 49- - /12-0180  
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

| Line No                    | Line Description                                   | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| <b>Budgetary Resources</b> |  |           |           |           |           |
| 1000                       | Unob Bal: Brought forward, October 1               | 102       | 102       | 102       | 102       |
| 1021                       | Unob Bal: Recov of prior year unpaid obligations   | 362       | 555       | 644       | 687       |
| 1050                       | Unob Bal: Unobligated balance (total)              |           | =====     |           |           |
|                            |  | 464       | 657       | 745       | 789       |
| 1700                       | BA: Disc: Spending auth: Collected                 | 4         | 4         | 6         | 129       |
| 1701                       | BA: Disc: Spending auth: Chng uncoll paymt Fed src | 0         | 0         | 0         | -120      |
| 1750                       | BA: Disc: Spending auth: Total                     |           | =====     |           |           |
|                            |  | 4         | 4         | 6         | 8         |
| 1900                       | Budget authority total (disc. and mand.)           |           | =====     |           |           |
|                            |  | 4         | 4         | 6         | 8         |
| 1910                       | Total budgetary resources (disc. and mand.)        |           | =====     |           |           |
|                            |  | 468       | 661       | 751       | 797       |

**Status of Budgetary Resources**

|      |  |            |            |            |            |
|------|--|------------|------------|------------|------------|
| 2002 | AgencyOperations&AwardMng                        | 175        | 238        | 171        | 217        |
| 2004 | Direct obligations incurred (total)              |            | =====      |            |            |
|      |  | 175        | 238        | 171        | 217        |
| 2403 | Unob Bal: Unapportioned: Other                   | 292        | 423        | 580        | 580        |
| 2490 | Unob Bal: end of year                            |            | =====      |            |            |
|      |  | 292        | 423        | 580        | 580        |
| 2500 | Total budgetary resources                        |            | =====      |            |            |
|      |  | 468        | 661        | 751        | 797        |
| 2501 | Memo: Budgetary resources, subj to apportionment | 175        | 238        | 171        | 217        |
| 2501 | Memo: Budgetary resources, subj to apportionment | 292        | 423        | 580        | 580        |
|      | <b>Sub-Total, 2501</b>                           | <b>467</b> | <b>661</b> | <b>751</b> | <b>797</b> |
| 2503 | Memo: Budgetary resources, direct unob bal, EOY  | 292        | 423        | 580        | 580        |

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Agency Operations and Award Management  
 Treasury Account: Agency Operations and Award Management  
 Budget Account Id: 422-00-0180 Treasury Account Id: 49- - /12-0180  
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

| Line No                         | Line Description                                   | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|---------------------------------|--|-----------|-----------|-----------|-----------|
| <b><u>Change in Obl Bal</u></b> |  |           |           |           |           |
| 3000                            | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1       | 60,643    | 60,643    | 60,643    | 60,643    |
| 3011                            | Ob Bal: Obligations incurred: Expired accounts     | 175       | 238       | 171       | 217       |
| 3020                            | Ob Bal: Outlays (gross)                            | -19,420   | -31,084   | -41,002   | -53,090   |
| 3041                            | Ob Bal: Recov, prior year unpaid obs, exp accts    | -362      | -555      | -644      | -687      |
| 3050                            | Ob Bal: EOY: Unpaid obligations                    | 41,036    | 29,241    | 19,168    | 7,083     |
| 3060                            | Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1 | -145      | -145      | -145      | -145      |
| 3071                            | Ob Bal: Change, uncoll cust paymt, Fed srcs, exp   | 0         | 0         | 0         | 120       |
| 3090                            | Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY | -145      | -145      | -145      | -24       |
| 3100                            | Obligated balance, start of year                   | =====     | =====     | =====     | =====     |
|                                 |  | 60,498    | 60,498    | 60,498    | 60,498    |
| 3200                            | Obligated balance, end of year                     | =====     | =====     | =====     | =====     |
|                                 |  | 40,891    | 29,096    | 19,023    | 7,059     |

**BA & O, Net**

|      |  |        |        |        |        |
|------|--|--------|--------|--------|--------|
| 4000 | Disc: Budget authority, gross                      |        | =====  |        |        |
|      |  | 4      | 4      | 6      | 8      |
| 4011 | Disc: Outlays from balances                        | 19,420 | 31,084 | 41,002 | 53,090 |
| 4020 | Disc: Total outlays, gross                         | =====  | =====  | =====  | =====  |
|      |  | 19,420 | 31,084 | 41,002 | 53,090 |
| 4030 | Disc: Offsets, BA and OL: Collections fm Fed srcs  | 0      | 0      | 0      | -120   |
| 4033 | Disc: Offsets, BA and OL: Collections, nonFed srcs | -4     | -4     | -6     | -8     |
| 4040 | Disc: Offsets against gross BA and outlays (total) |        | =====  |        | =====  |
|      |  | -4     | -4     | -6     | -129   |
| 4051 | Disc: Offset, BA: Chng in uncol pay, Fed src, exp  | 0      | 0      | 0      | 120    |
| 4060 | Disc: Additional offsets against BA only (total)   |        | =====  |        | =====  |
|      |  | 0      | 0      | 0      | 120    |
| 4080 | Disc: Outlays, net                                 | =====  | =====  | =====  | =====  |
|      |  | 19,417 | 31,080 | 40,997 | 52,961 |
| 4190 | Outlays, net (disc. and mand.)                     | =====  | =====  | =====  | =====  |
|      |  | 19,417 | 31,080 | 40,997 | 52,961 |

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Agency Operations and Award Management  
 Treasury Account: Agency Operations and Award Management  
 Budget Account Id: 422-00-0180 Treasury Account Id: 49- - /11-0180  
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

| Line No                    | Line Description                                   | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| <b>Budgetary Resources</b> |  |           |           |           |           |
| 1000                       | Unob Bal: Brought forward, October 1               | 797       | 797       | 797       | 797       |
| 1021                       | Unob Bal: Recov of prior year unpaid obligations   | 81        | 105       | 215       | 239       |
| 1050                       | Unob Bal: Unobligated balance (total)              |           | =====     | =====     | =====     |
|                            |  | 877       | 901       | 1,011     | 1,035     |
| 1700                       | BA: Disc: Spending auth: Collected                 | 0         | 10        | 40        | 13        |
| 1701                       | BA: Disc: Spending auth: Chng uncoll paymt Fed src | 0         | 0         | -29       | -29       |
| 1750                       | BA: Disc: Spending auth: Total                     |           | =====     |           |           |
|                            |  | 0         | 10        | 12        | -16       |
| 1900                       | Budget authority total (disc. and mand.)           |           | =====     |           |           |
|                            |  | 0         | 10        | 12        | -16       |
| 1910                       | Total budgetary resources (disc. and mand.)        |           | =====     | =====     | =====     |
|                            |  | 877       | 911       | 1,023     | 1,019     |

**Status of Budgetary Resources**

|      |  |            |            |              |              |
|------|--|------------|------------|--------------|--------------|
| 2002 | AgencyOperations&AwardMng                        | 9          | 11         | 12           | 40           |
| 2004 | Direct obligations incurred (total)              |            | =====      |              |              |
|      |  | 9          | 11         | 12           | 40           |
| 2403 | Unob Bal: Unapportioned: Other                   | 868        | 901        | 1,012        | 979          |
| 2490 | Unob Bal: end of year                            |            | =====      | =====        |              |
|      |  | 868        | 901        | 1,012        | 979          |
| 2500 | Total budgetary resources                        |            | =====      | =====        | =====        |
|      |  | 877        | 911        | 1,023        | 1,019        |
| 2501 | Memo: Budgetary resources, subj to apportionment | 9          | 11         | 12           | 40           |
| 2501 | Memo: Budgetary resources, subj to apportionment | 868        | 901        | 1,012        | 979          |
|      | <b>Sub-Total, 2501</b>                           | <b>877</b> | <b>912</b> | <b>1,024</b> | <b>1,019</b> |
| 2503 | Memo: Budgetary resources, direct unob bal, EOY  | 868        | 901        | 1,012        | 979          |

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Agency Operations and Award Management  
 Treasury Account: Agency Operations and Award Management  
 Budget Account Id: 422-00-0180 Treasury Account Id: 49- - /11-0180  
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

| Line No                         | Line Description                                    | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|---------------------------------|---|-----------|-----------|-----------|-----------|
| <b><u>Change in Obl Bal</u></b> |   |           |           |           |           |
| 3000                            | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1        | 7,076     | 7,076     | 7,076     | 7,076     |
| 3011                            | Ob Bal: Obligations incurred: Expired accounts      | 9         | 11        | 12        | 40        |
| 3020                            | Ob Bal: Outlays (gross)                             | -1,399    | -2,217    | -2,327    | -2,667    |
| 3041                            | Ob Bal: Recov, prior year unpaid obs, exp accts     | -81       | -105      | -215      | -239      |
| 3050                            | Ob Bal: EOY: Unpaid obligations                     | 5,605     | 4,766     | 4,547     | 4,211     |
| 3071                            | Ob Bal: Change, uncoll cust paymt, Fed sracs, exp   | 0         | 0         | 29        | 29        |
| 3090                            | Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY | 0         | 0         | 29        | 29        |
| 3100                            | Obligated balance, start of year                    | =====     | =====     | =====     | =====     |
|                                 |   | 7,076     | 7,076     | 7,076     | 7,076     |
| 3200                            | Obligated balance, end of year                      | =====     | =====     | =====     | =====     |
|                                 |   | 5,605     | 4,766     | 4,575     | 4,239     |

**BA & O, Net**

|      |   |       |       |       |       |
|------|---|-------|-------|-------|-------|
| 4000 | Disc: Budget authority, gross                       |       | ===== |       | ===== |
|      |   | 0     | 10    | 12    | -16   |
| 4011 | Disc: Outlays from balances                         | 1,399 | 2,217 | 2,327 | 2,667 |
| 4020 | Disc: Total outlays, gross                          | ===== | ===== | ===== | ===== |
|      |   | 1,399 | 2,217 | 2,327 | 2,667 |
| 4030 | Disc: Offsets, BA and OL: Collections fm Fed sracs  | 0     | 0     | -29   | 0     |
| 4033 | Disc: Offsets, BA and OL: Collections, nonFed sracs | 0     | -10   | -12   | -13   |
| 4040 | Disc: Offsets against gross BA and outlays (total)  |       | ===== | ===== |       |
|      |   | 0     | -10   | -40   | -13   |
| 4051 | Disc: Offset, BA: Chng in uncol pay, Fed src, exp   | 0     | 0     | 29    | 29    |
| 4060 | Disc: Additional offsets against BA only (total)    |       | ===== |       |       |
|      |   | 0     | 0     | 29    | 29    |
| 4080 | Disc: Outlays, net                                  | ===== | ===== | ===== | ===== |
|      |   | 1,399 | 2,207 | 2,286 | 2,654 |
| 4190 | Outlays, net (disc. and mand.)                      | ===== | ===== | ===== | ===== |
|      |   | 1,399 | 2,207 | 2,286 | 2,654 |

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Agency Operations and Award Management  
 Treasury Account: Agency Operations and Award Management  
 Budget Account Id: 422-00-0180 Treasury Account Id: 49- - /10-0180  
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

| Line No                    | Line Description                                   | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| <b>Budgetary Resources</b> |  |           |           |           |           |
| 1000                       | Unob Bal: Brought forward, October 1               | 860       | 860       | 860       | 860       |
| 1021                       | Unob Bal: Recov of prior year unpaid obligations   | 564       | 607       | 626       | 634       |
| 1050                       | Unob Bal: Unobligated balance (total)              | =====     | =====     | =====     | =====     |
|                            |  | 1,424     | 1,467     | 1,486     | 1,495     |
| 1700                       | BA: Disc: Spending auth: Collected                 | 0         | 0         | 0         | 1         |
| 1701                       | BA: Disc: Spending auth: Chng uncoll paymt Fed src | 0         | 0         | 0         | -1        |
| 1910                       | Total budgetary resources (disc. and mand.)        | =====     | =====     | =====     | =====     |
|                            |  | 1,424     | 1,467     | 1,486     | 1,495     |

**Status of Budgetary Resources**

|      |  |              |              |              |              |
|------|--|--------------|--------------|--------------|--------------|
| 2002 | AgencyOperations&AwardMng                        | 6            | 9            | 9            | 6            |
| 2004 | Direct obligations incurred (total)              |              | =====        |              |              |
|      |  | 6            | 9            | 9            | 6            |
| 2403 | Unob Bal: Unapportioned: Other                   | 1,418        | 1,458        | 1,477        | 1,489        |
| 2490 | Unob Bal: end of year                            | =====        | =====        | =====        | =====        |
|      |  | 1,418        | 1,458        | 1,477        | 1,489        |
| 2500 | Total budgetary resources                        | =====        | =====        | =====        | =====        |
|      |  | 1,424        | 1,467        | 1,486        | 1,495        |
| 2501 | Memo: Budgetary resources, subj to apportionment | 1,418        | 1,458        | 1,477        | 1,489        |
| 2501 | Memo: Budgetary resources, subj to apportionment | 6            | 9            | 9            | 6            |
|      | <b>Sub-Total, 2501</b>                           | <b>1,424</b> | <b>1,467</b> | <b>1,486</b> | <b>1,495</b> |
| 2503 | Memo: Budgetary resources, direct unob bal, EOY  | 1,418        | 1,458        | 1,477        | 1,489        |

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Agency Operations and Award Management  
 Treasury Account: Agency Operations and Award Management  
 Budget Account Id: 422-00-0180 Treasury Account Id: 49- - /10-0180  
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

| Line No                         | Line Description                                   | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|---------------------------------|--|-----------|-----------|-----------|-----------|
| <b><u>Change in Obl Bal</u></b> |  |           |           |           |           |
| 3000                            | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1       | 2,717     | 2,717     | 2,717     | 2,717     |
| 3011                            | Ob Bal: Obligations incurred: Expired accounts     | 6         | 9         | 9         | 6         |
| 3020                            | Ob Bal: Outlays (gross)                            | -110      | -205      | -250      | -512      |
| 3041                            | Ob Bal: Recov, prior year unpaid obs, exp accts    | -564      | -607      | -626      | -634      |
| 3050                            | Ob Bal: EOY: Unpaid obligations                    | 2,050     | 1,914     | 1,851     | 1,577     |
| 3060                            | Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1 | -2        | -2        | -2        | -2        |
| 3071                            | Ob Bal: Change, uncoll cust paymt, Fed srcs, exp   | 0         | 0         | 0         | 1         |
| 3090                            | Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY | -2        | -2        | -2        | -1        |
| 3100                            | Obligated balance, start of year                   | =====     | =====     | =====     | =====     |
|                                 |  | 2,715     | 2,715     | 2,715     | 2,715     |
| 3200                            | Obligated balance, end of year                     | =====     | =====     | =====     | =====     |
|                                 |  | 2,047     | 1,912     | 1,848     | 1,576     |

**BA & O, Net**

|      |  |     |       |     |     |
|------|--|-----|-------|-----|-----|
| 4011 | Disc: Outlays from balances                        | 110 | 205   | 250 | 512 |
| 4020 | Disc: Total outlays, gross                         |     | ===== |     |     |
|      |  | 110 | 205   | 250 | 512 |
| 4030 | Disc: Offsets, BA and OL: Collections fm Fed srcs  | 0   | 0     | 0   | -1  |
| 4040 | Disc: Offsets against gross BA and outlays (total) |     | ===== |     |     |
|      |  | 0   | 0     | 0   | -1  |
| 4051 | Disc: Offset, BA: Chng in uncol pay, Fed src, exp  | 0   | 0     | 0   | 1   |
| 4060 | Disc: Additional offsets against BA only (total)   |     | ===== |     |     |
|      |  | 0   | 0     | 0   | 1   |
| 4080 | Disc: Outlays, net                                 |     | ===== |     |     |
|      |  | 110 | 205   | 250 | 510 |
| 4190 | Outlays, net (disc. and mand.)                     |     | ===== |     |     |
|      |  | 110 | 205   | 250 | 510 |

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Agency Operations and Award Management  
 Treasury Account: Agency Operations and Award Management  
 Budget Account Id: 422-00-0180 Treasury Account Id: 49- - /09-0180  
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

| Line No                    | Line Description                                 | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| <b>Budgetary Resources</b> |  |           |           |           |           |
| 1000                       | Unob Bal: Brought forward, October 1             | 1,500     | 1,500     | 1,500     | 1,500     |
| 1021                       | Unob Bal: Recov of prior year unpaid obligations | 99        | 140       | 150       | 156       |
| 1050                       | Unob Bal: Unobligated balance (total)            | =====     | =====     | =====     | =====     |
|                            |  | 1,599     | 1,640     | 1,650     | 1,656     |
| 1700                       | BA: Disc: Spending auth: Collected               | 1         | 1         | 1         | 3         |
| 1750                       | BA: Disc: Spending auth: Total                   |           | =====     |           |           |
|                            |  | 1         | 1         | 1         | 3         |
| 1900                       | Budget authority total (disc. and mand.)         |           | =====     |           |           |
|                            |  | 1         | 1         | 1         | 3         |
| 1910                       | Total budgetary resources (disc. and mand.)      | =====     | =====     | =====     | =====     |
|                            |  | 1,600     | 1,642     | 1,652     | 1,659     |

**Status of Budgetary Resources**

|      |  |       |       |       |       |
|------|--|-------|-------|-------|-------|
| 2002 | AgencyOperations&AwardMng                        | 24    | 25    | 21    | 41    |
| 2004 | Direct obligations incurred (total)              |       | ===== |       |       |
|      |  | 24    | 25    | 21    | 41    |
| 2403 | Unob Bal: Unapportioned: Other                   | 1,576 | 1,617 | 1,631 | 1,618 |
| 2490 | Unob Bal: end of year                            | ===== | ===== | ===== | ===== |
|      |  | 1,576 | 1,617 | 1,631 | 1,618 |
| 2500 | Total budgetary resources                        | ===== | ===== | ===== | ===== |
|      |  | 1,600 | 1,642 | 1,652 | 1,659 |
| 2501 | Memo: Budgetary resources, subj to apportionment | 1,576 | 1,617 | 1,631 | 1,618 |
| 2501 | Memo: Budgetary resources, subj to apportionment | 24    | 25    | 21    | 41    |
|      | Sub-Total, 2501                                  | 1,600 | 1,642 | 1,652 | 1,659 |
| 2503 | Memo: Budgetary resources, direct unob bal, EOY  | 1,576 | 1,617 | 1,631 | 1,618 |

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 13:57:27  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Agency Operations and Award Management  
 Treasury Account: Agency Operations and Award Management  
 Budget Account Id: 422-00-0180 Treasury Account Id: 49- - /09-0180  
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

| Line No                         | Line Description                                    | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|---------------------------------|---|-----------|-----------|-----------|-----------|
| <b><u>Change in Obl Bal</u></b> |   |           |           |           |           |
| 3000                            | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1        | 1,289     | 1,289     | 1,289     | 1,289     |
| 3011                            | Ob Bal: Obligations incurred: Expired accounts      | 24        | 25        | 21        | 41        |
| 3020                            | Ob Bal: Outlays (gross)                             | -16       | -24       | -25       | -47       |
| 3041                            | Ob Bal: Recov, prior year unpaid obs, exp accts     | -99       | -140      | -150      | -156      |
| 3050                            | Ob Bal: EOY: Unpaid obligations                     | 1,198     | 1,151     | 1,135     | 1,128     |
| 3060                            | Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1  | -28       | -28       | -28       | -28       |
| 3090                            | Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY | -28       | -28       | -28       | -28       |
| 3100                            | Obligated balance, start of year                    | =====     | =====     | =====     | =====     |
|                                 |   | 1,262     | 1,262     | 1,262     | 1,262     |
| 3200                            | Obligated balance, end of year                      | =====     | =====     | =====     | =====     |
|                                 |   | 1,170     | 1,123     | 1,107     | 1,100     |

**BA & O, Net**

|      |   |    |       |    |    |
|------|---|----|-------|----|----|
| 4000 | Disc: Budget authority, gross                       |    | ===== |    |    |
|      |   | 1  | 1     | 1  | 3  |
| 4011 | Disc: Outlays from balances                         | 16 | 24    | 25 | 47 |
| 4020 | Disc: Total outlays, gross                          |    | ===== |    |    |
|      |   | 16 | 24    | 25 | 47 |
| 4033 | Disc: Offsets, BA and OL: Collections, nonFed sracs | -1 | -1    | -1 | -3 |
| 4040 | Disc: Offsets against gross BA and outlays (total)  |    | ===== |    |    |
|      |   | -1 | -1    | -1 | -3 |
| 4080 | Disc: Outlays, net                                  |    | ===== |    |    |
|      |   | 16 | 22    | 24 | 44 |
| 4190 | Outlays, net (disc. and mand.)                      |    | ===== |    |    |
|      |   | 16 | 22    | 24 | 44 |



12/09/13  
13:57:27  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Science Foundation  
Budget Bureau: National Science Foundation  
Budget Account: Agency Operations and Award Management  
Treasury Account: Agency Operations and Award Management  
Budget Account Id: 422-00-0180 Treasury Account Id: 49- -07/08-0180  
FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

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| Line No                    | Line Description                                   | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| <b>Budgetary Resources</b> |  |           |           |           |           |
| <u>1000</u>                | <u>Unob Bal: Brought forward, October 1</u>        | 8         | 8         | 8         | 8         |
| <u>1029</u>                | <u>Unob Bal: Other balances withdrawn</u>          | 0         | 0         | 0         | -8        |
| <b>1050</b>                | <b>Unob Bal: Unobligated balance (total)</b>       |           | =====     |           |           |
|                            |  | 8         | 8         | 8         | 0         |
| <hr/>                      |  |           |           |           |           |
| <b>1910</b>                | <b>Total budgetary resources (disc. and mand.)</b> |           | =====     |           |           |
|                            |  | 8         | 8         | 8         | 0         |

**Status of Budgetary Resources**

|             |   |   |       |   |   |
|-------------|---|---|-------|---|---|
| <u>2403</u> | <u>Unob Bal: Unapportioned: Other</u>                   | 8 | 8     | 8 | 0 |
| <b>2490</b> | <b>Unob Bal: end of year</b>                            |   | ===== |   |   |
|             |   | 8 | 8     | 8 | 0 |
| <hr/>       |   |   |       |   |   |
| <b>2500</b> | <b>Total budgetary resources</b>                        |   | ===== |   |   |
|             |   | 8 | 8     | 8 | 0 |
| <hr/>       |   |   |       |   |   |
| <u>2501</u> | <u>Memo: Budgetary resources, subj to apportionment</u> | 8 | 8     | 8 | 0 |
| <u>2503</u> | <u>Memo: Budgetary resources, direct unob bal, EOY</u>  | 8 | 8     | 8 | 0 |

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Agency Operations and Award Management  
 Treasury Account: Agency Operations and Award Management  
 Budget Account Id: 422-00-0180 Treasury Account Id: 49- - /08-0180  
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

| Line No                    | Line Description                                   | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| <b>Budgetary Resources</b> |  |           |           |           |           |
| 1000                       | Unob Bal: Brought forward, October 1               | 1,301     | 1,301     | 1,301     | 1,301     |
| 1021                       | Unob Bal: Recov of prior year unpaid obligations   | 18        | 25        | 32        | 1,144     |
| 1029                       | Unob Bal: Other balances withdrawn                 | 0         | 0         | 0         | -2,443    |
| 1050                       | Unob Bal: Unobligated balance (total)              | =====     | =====     | =====     |           |
|                            |  | 1,320     | 1,327     | 1,333     | 2         |
| 1701                       | BA: Disc: Spending auth: Chng uncoll paymt Fed src | 0         | 0         | 0         | -1        |
| 1750                       | BA: Disc: Spending auth: Total                     |           | =====     |           |           |
|                            |  | 0         | 0         | 0         | -1        |
| 1900                       | Budget authority total (disc. and mand.)           |           | =====     |           |           |
|                            |  | 0         | 0         | 0         | -1        |
| 1910                       | Total budgetary resources (disc. and mand.)        | =====     | =====     | =====     |           |
|                            |  | 1,320     | 1,327     | 1,333     | 1         |

**Status of Budgetary Resources**

|      |  |       |       |       |   |
|------|--|-------|-------|-------|---|
| 2002 | AgencyOperations&AwardMng                        | 5     | 5     | 1     | 1 |
| 2004 | Direct obligations incurred (total)              |       | ===== |       |   |
|      |  | 5     | 5     | 1     | 1 |
| 2403 | Unob Bal: Unapportioned: Other                   | 1,315 | 1,322 | 1,332 | 0 |
| 2490 | Unob Bal: end of year                            | ===== | ===== | ===== |   |
|      |  | 1,315 | 1,322 | 1,332 | 0 |
| 2500 | Total budgetary resources                        | ===== | ===== | ===== |   |
|      |  | 1,320 | 1,327 | 1,333 | 1 |
| 2501 | Memo: Budgetary resources, subj to apportionment | 1,315 | 1,322 | 1,332 | 0 |
| 2501 | Memo: Budgetary resources, subj to apportionment | 5     | 5     | 1     | 1 |
|      | Sub-Total, 2501                                  | 1,320 | 1,327 | 1,333 | 1 |
| 2503 | Memo: Budgetary resources, direct unob bal, EOY  | 1,315 | 1,322 | 1,332 | 0 |

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Agency Operations and Award Management  
 Treasury Account: Agency Operations and Award Management  
 Budget Account Id: 422-00-0180 Treasury Account Id: 49- - /08-0180  
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

| Line No                         | Line Description                                    | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|---------------------------------|---|-----------|-----------|-----------|-----------|
| <b><u>Change in Obl Bal</u></b> |   |           |           |           |           |
| 3000                            | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1        | 1,159     | 1,159     | 1,159     | 1,159     |
| 3011                            | Ob Bal: Obligations incurred: Expired accounts      | 5         | 5         | 1         | 1         |
| 3020                            | Ob Bal: Outlays (gross)                             | -4        | -7        | -8        | -16       |
| 3041                            | Ob Bal: Recov, prior year unpaid obs, exp accts     | -18       | -25       | -32       | -1,144    |
| 3050                            | Ob Bal: EOY: Unpaid obligations                     | 1,142     | 1,132     | 1,121     | 0         |
| 3060                            | Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1  | -1        | -1        | -1        | -1        |
| 3071                            | Ob Bal: Change, uncoll cust paymt, Fed sracs, exp   | 0         | 0         | 0         | 1         |
| 3090                            | Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY | -1        | -1        | -1        | 0         |
| 3100                            | Obligated balance, start of year                    | =====     | =====     | =====     | =====     |
|                                 |   | 1,158     | 1,158     | 1,158     | 1,158     |
| 3200                            | Obligated balance, end of year                      | =====     | =====     | =====     |           |
|                                 |   | 1,141     | 1,131     | 1,120     | 0         |

**BA & O, Net**

|      |   |   |       |   |    |
|------|---|---|-------|---|----|
| 4000 | Disc: Budget authority, gross                     |   | ===== |   |    |
|      |   | 0 | 0     | 0 | -1 |
| 4011 | Disc: Outlays from balances                       | 4 | 7     | 8 | 16 |
| 4020 | Disc: Total outlays, gross                        |   | ===== |   |    |
|      |   | 4 | 7     | 8 | 16 |
| 4051 | Disc: Offset, BA: Chng in uncol pay, Fed src, exp | 0 | 0     | 0 | 1  |
| 4060 | Disc: Additional offsets against BA only (total)  |   | ===== |   |    |
|      |   | 0 | 0     | 0 | 1  |
| 4080 | Disc: Outlays, net                                |   | ===== |   |    |
|      |   | 4 | 7     | 8 | 16 |
| 4190 | Outlays, net (disc. and mand.)                    |   | ===== |   |    |
|      |   | 4 | 7     | 8 | 16 |

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Account Total, Agency Operations and Award Management  
 Treasury Account:  
 Budget Account Id: 422-00-0180 Treasury Account Id: - - / -  
 FACTS II User:

| Line No                    | Line Description                                    | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|---|-----------|-----------|-----------|-----------|
| <b>Budgetary Resources</b> |   |           |           |           |           |
| 1000                       | Unob Bal: Brought forward, October 1                | 4,568     | 4,568     | 4,568     | 4,568     |
| 1021                       | Unob Bal: Recov of prior year unpaid obligations    | 1,124     | 1,432     | 1,666     | 2,860     |
| 1029                       | Unob Bal: Other balances withdrawn                  | 0         | 0         | 0         | -2,452    |
| 1050                       | Unob Bal: Unobligated balance (total)               | =====     | =====     | =====     | =====     |
|                            |   | 5,693     | 6,000     | 6,234     | 4,977     |
| 1100                       | BA: Disc: Appropriation                             | 299,400   | 299,400   | 299,400   | 299,400   |
| 1121                       | BA: Disc: Approps transferred from other accounts   | 0         | 0         | 15,469    | 15,469    |
| 1130                       | BA: Disc: Appropriations permanently reduced        | 0         | 0         | -6,207    | -21,269   |
| 1134                       | BA: Disc: Appropriations precluded from obligation  | -153,383  | 0         | 0         | 0         |
| 1160                       | BA: Disc: Appropriation (total)                     | =====     | =====     | =====     | =====     |
|                            |   | 146,017   | 299,400   | 308,662   | 293,600   |
| 1700                       | BA: Disc: Spending auth: Collected                  | 5         | 258       | 824       | 3,424     |
| 1701                       | BA: Disc: Spending auth: Chng uncoll paymt Fed src  | 414       | 938       | 1,702     | 3,401     |
| 1740                       | BA: Disc: Spending auth: Antic colls, reimbs, other | 9,586     | 8,819     | 7,493     | 0         |
| 1750                       | BA: Disc: Spending auth: Total                      | =====     | =====     | =====     | =====     |
|                            |   | 10,005    | 10,016    | 10,019    | 6,825     |
| 1900                       | Budget authority total (disc. and mand.)            | =====     | =====     | =====     | =====     |
|                            |   | 156,022   | 309,416   | 318,680   | 300,425   |
| 1910                       | Total budgetary resources (disc. and mand.)         | =====     | =====     | =====     | =====     |
|                            |   | 161,714   | 315,416   | 324,915   | 305,402   |

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Account Total, Agency Operations and Award Management  
 Treasury Account:  
 Budget Account Id: 422-00-0180 Treasury Account Id: - - / -  
 FACTS II User:

| Line No                              | Line Description                                   | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|--------------------------------------|--|-----------|-----------|-----------|-----------|
| <b>Status of Budgetary Resources</b> |  |           |           |           |           |
| 2004                                 | Direct obligations incurred (total)                | 69,314    | 136,551   | 200,984   | 293,804   |
| 2104                                 | Reimbursable obligations incurred (total)          | 414       | 1,181     | 2,507     | 6,831     |
| 2201                                 | Unob Bal: Apportioned: Avail in the current period | 86,509    | 171,955   | 100,322   | 101       |
| 2403                                 | Unob Bal: Unapportioned: Other                     | 5,477     | 5,728     | 21,101    | 4,666     |
| 2490                                 | Unob Bal: end of year                              | =====     | =====     | =====     | =====     |
|                                      |  | 91,986    | 177,684   | 121,423   | 4,767     |
| 2500                                 | Total budgetary resources                          | =====     | =====     | =====     | =====     |
|                                      |  | 161,714   | 315,416   | 324,915   | 305,402   |
| 2501                                 | Memo: Budgetary resources, subj to apportionment   | 161,714   | 315,416   | 324,915   | 305,402   |
| 2503                                 | Memo: Budgetary resources, direct unob bal, EOY    | 91,704    | 168,757   | 113,094   | 4,767     |
| 2504                                 | Memo: Budgetary resources, reimb unob bal, EOY     | 283       | 8,927     | 8,328     | 0         |

**Change in Obl Bal**

|      |   |         |          |          |          |
|------|---|---------|----------|----------|----------|
| 3000 | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1        | 72,885  | 72,885   | 72,885   | 72,885   |
| 3010 | Ob Bal: Obligations incurred: Unexpired accounts    | 69,508  | 137,445  | 203,278  | 300,330  |
| 3011 | Ob Bal: Obligations incurred: Expired accounts      | 220     | 287      | 213      | 305      |
| 3020 | Ob Bal: Outlays (gross)                             | -70,184 | -145,304 | -215,991 | -298,546 |
| 3041 | Ob Bal: Recov, prior year unpaid obs, exp accts     | -1,124  | -1,432   | -1,666   | -2,860   |
| 3050 | Ob Bal: EOY: Unpaid obligations                     | 71,304  | 63,882   | 58,721   | 72,114   |
| 3060 | Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1  | -176    | -176     | -176     | -176     |
| 3070 | Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp | -414    | -938     | -1,731   | -3,552   |
| 3071 | Ob Bal: Change, uncoll cust paymt, Fed sracs, exp   | 0       | 0        | 29       | 151      |
| 3090 | Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY | -590    | -1,115   | -1,878   | -3,577   |
| 3100 | Obligated balance, start of year                    | =====   | =====    | =====    | =====    |
|      |   | 72,709  | 72,709   | 72,709   | 72,709   |
| 3200 | Obligated balance, end of year                      | =====   | =====    | =====    | =====    |
|      |   | 70,714  | 62,767   | 56,842   | 68,537   |

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Account Total, Agency Operations and Award Management  
 Treasury Account:  
 Budget Account Id: 422-00-0180 Treasury Account Id: - - / -  
 FACTS II User:

| Line No                       | Line Description                                   | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|-------------------------------|--|-----------|-----------|-----------|-----------|
| <b><u>BA &amp; O, Net</u></b> |  |           |           |           |           |
| 4000                          | Disc: Budget authority, gross                      | =====     | =====     | =====     | =====     |
|                               |  | 156,022   | 309,416   | 318,680   | 300,425   |
| 4010                          | Disc: Outlays from new authority                   | 49,234    | 111,767   | 172,379   | 242,214   |
| 4011                          | Disc: Outlays from balances                        | 20,950    | 33,537    | 43,612    | 56,332    |
| 4020                          | Disc: Total outlays, gross                         | =====     | =====     | =====     | =====     |
|                               |  | 70,184    | 145,304   | 215,991   | 298,546   |
| 4030                          | Disc: Offsets, BA and OL: Collections fm Fed srcs  | 0         | -242      | -805      | -3,400    |
| 4033                          | Disc: Offsets, BA and OL: Collections, nonFed srcs | -5        | -16       | -19       | -24       |
| 4040                          | Disc: Offsets against gross BA and outlays (total) | =====     | =====     | =====     | =====     |
|                               |  | -5        | -258      | -824      | -3,424    |
| 4050                          | Disc: Offset, BA: Chng in uncol pay, Fed src, unex | -414      | -938      | -1,731    | -3,552    |
| 4051                          | Disc: Offset, BA: Chng in uncol pay, Fed src, exp  | 0         | 0         | 29        | 151       |
| 4053                          | Disc: Offsets, BA only: Antic offsetting collect   | -9,586    | -8,819    | -7,493    | 0         |
| 4060                          | Disc: Additional offsets against BA only (total)   | =====     | =====     | =====     | =====     |
|                               |  | -10,000   | -9,758    | -9,195    | -3,401    |
| 4070                          | Disc: Budget authority, net                        | =====     | =====     | =====     | =====     |
|                               |  | 146,017   | 299,400   | 308,662   | 293,600   |
| 4080                          | Disc: Outlays, net                                 | =====     | =====     | =====     | =====     |
|                               |  | 70,180    | 145,045   | 215,166   | 295,122   |
| 4180                          | Budget authority, net (disc. and mand.)            | =====     | =====     | =====     | =====     |
|                               |  | 146,017   | 299,400   | 308,662   | 293,600   |
| 4190                          | Outlays, net (disc. and mand.)                     | =====     | =====     | =====     | =====     |
|                               |  | 70,180    | 145,045   | 215,166   | 295,122   |

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Office of the National Science Board  
 Treasury Account: Office of the National Science Board  
 Budget Account Id: 422-00-0350 Treasury Account Id: 49- - /13-0350  
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

| Line No                    | Line Description                                   | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| <b>Budgetary Resources</b> |  |           |           |           |           |
| 1100                       | BA: Disc: Appropriation                            | 4,440     | 4,440     | 4,440     | 4,440     |
| 1130                       | BA: Disc: Appropriations permanently reduced       | 0         | 0         | -92       | -315      |
| 1134                       | BA: Disc: Appropriations precluded from obligation | -2,275    | 0         | 0         | 0         |
| 1160                       | BA: Disc: Appropriation (total)                    | =====     | =====     | =====     | =====     |
|                            |  | 2,165     | 4,440     | 4,348     | 4,125     |
| 1900                       | Budget authority total (disc. and mand.)           | =====     | =====     | =====     | =====     |
|                            |  | 2,165     | 4,440     | 4,348     | 4,125     |
| 1910                       | Total budgetary resources (disc. and mand.)        | =====     | =====     | =====     | =====     |
|                            |  | 2,165     | 4,440     | 4,348     | 4,125     |

**Status of Budgetary Resources**

|      |  |              |              |              |              |
|------|--|--------------|--------------|--------------|--------------|
| 2002 | National Science Board                             | 845          | 1,491        | 2,184        | 4,096        |
| 2004 | Direct obligations incurred (total)                | 845          | 1,491        | 2,184        | 4,096        |
| 2201 | Unob Bal: Apportioned: Avail in the current period | 1,320        | 2,949        | 1,941        | 29           |
| 2403 | Unob Bal: Unapportioned: Other                     | 0            | 0            | 223          | 0            |
| 2490 | Unob Bal: end of year                              | =====        | =====        | =====        | =====        |
|      |  | 1,320        | 2,949        | 2,164        | 29           |
| 2500 | Total budgetary resources                          | =====        | =====        | =====        | =====        |
|      |  | 2,165        | 4,440        | 4,348        | 4,125        |
| 2501 | Memo: Budgetary resources, subj to apportionment   | 845          | 1,491        | 2,184        | 4,096        |
| 2501 | Memo: Budgetary resources, subj to apportionment   | 1,320        | 2,949        | 2,164        | 29           |
|      | <b>Sub-Total, 2501</b>                             | <b>2,165</b> | <b>4,440</b> | <b>4,348</b> | <b>4,125</b> |
| 2503 | Memo: Budgetary resources, direct unob bal, EOY    | 1,320        | 2,949        | 2,164        | 29           |

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Office of the National Science Board  
 Treasury Account: Office of the National Science Board  
 Budget Account Id: 422-00-0350 Treasury Account Id: 49- - /13-0350  
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

| Line No                         | Line Description                                 | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|---------------------------------|--|-----------|-----------|-----------|-----------|
| <b><u>Change in Obl Bal</u></b> |  |           |           |           |           |
| 3010                            | Ob Bal: Obligations incurred: Unexpired accounts | 845       | 1,491     | 2,184     | 4,096     |
| 3020                            | Ob Bal: Outlays (gross)                          | -637      | -1,401    | -2,053    | -2,903    |
| 3050                            | Ob Bal: EOY: Unpaid obligations                  | 208       | 90        | 131       | 1,192     |
| 3200                            | Obligated balance, end of year                   |           | =====     |           | =====     |
|                                 |  | 208       | 90        | 131       | 1,192     |

**BA & O, Net**

|      |   |       |       |       |       |
|------|---|-------|-------|-------|-------|
| 4000 | Disc: Budget authority, gross           | ===== | ===== | ===== | ===== |
|      |   | 2,165 | 4,440 | 4,348 | 4,125 |
| 4010 | Disc: Outlays from new authority        | 637   | 1,401 | 2,053 | 2,903 |
| 4020 | Disc: Total outlays, gross              |       | ===== | ===== | ===== |
|      |   | 637   | 1,401 | 2,053 | 2,903 |
| 4070 | Disc: Budget authority, net             | ===== | ===== | ===== | ===== |
|      |   | 2,165 | 4,440 | 4,348 | 4,125 |
| 4080 | Disc: Outlays, net                      |       | ===== | ===== | ===== |
|      |   | 637   | 1,401 | 2,053 | 2,903 |
| 4180 | Budget authority, net (disc. and mand.) | ===== | ===== | ===== | ===== |
|      |   | 2,165 | 4,440 | 4,348 | 4,125 |
| 4190 | Outlays, net (disc. and mand.)          |       | ===== | ===== | ===== |
|      |   | 637   | 1,401 | 2,053 | 2,903 |



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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Office of the National Science Board  
 Treasury Account: Office of the National Science Board  
 Budget Account Id: 422-00-0350 Treasury Account Id: 49- - /12-0350  
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

| Line No                    | Line Description                                 | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| <b>Budgetary Resources</b> |  |           |           |           |           |
| 1000                       | Unob Bal: Brought forward, October 1             | 70        | 70        | 70        | 70        |
| 1021                       | Unob Bal: Recov of prior year unpaid obligations | 12        | 13        | 33        | 33        |
| 1050                       | Unob Bal: Unobligated balance (total)            |           | =====     |           |           |
|                            |  | 81        | 83        | 103       | 103       |
| 1910                       | Total budgetary resources (disc. and mand.)      |           | =====     |           |           |
|                            |  | 81        | 83        | 103       | 103       |

**Status of Budgetary Resources**

|      |  |           |           |            |            |
|------|--|-----------|-----------|------------|------------|
| 2002 | National Science Board                           | 3         | 3         | 2          | 2          |
| 2004 | Direct obligations incurred (total)              |           | =====     |            |            |
|      |  | 3         | 3         | 2          | 2          |
| 2403 | Unob Bal: Unapportioned: Other                   | 79        | 80        | 100        | 101        |
| 2490 | Unob Bal: end of year                            |           | =====     |            |            |
|      |  | 79        | 80        | 100        | 101        |
| 2500 | Total budgetary resources                        |           | =====     |            |            |
|      |  | 81        | 83        | 103        | 103        |
| 2501 | Memo: Budgetary resources, subj to apportionment | 79        | 80        | 100        | 101        |
| 2501 | Memo: Budgetary resources, subj to apportionment | 3         | 3         | 2          | 2          |
|      | <b>Sub-Total, 2501</b>                           | <b>82</b> | <b>83</b> | <b>102</b> | <b>103</b> |
| 2503 | Memo: Budgetary resources, direct unob bal, EOY  | 79        | 80        | 100        | 101        |

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Office of the National Science Board  
 Treasury Account: Office of the National Science Board  
 Budget Account Id: 422-00-0350 Treasury Account Id: 49- - /12-0350  
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

| Line No                         | Line Description                                | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|---------------------------------|---|-----------|-----------|-----------|-----------|
| <b><u>Change in Obl Bal</u></b> |   |           |           |           |           |
| 3000                            | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1    | 1,306     | 1,306     | 1,306     | 1,306     |
| 3011                            | Ob Bal: Obligations incurred: Expired accounts  | 3         | 3         | 2         | 2         |
| 3020                            | Ob Bal: Outlays (gross)                         | -261      | -454      | -721      | -959      |
| 3041                            | Ob Bal: Recov, prior year unpaid obs, exp accts | -12       | -13       | -33       | -33       |
| 3050                            | Ob Bal: EOY: Unpaid obligations                 | 1,035     | 841       | 554       | 316       |
| 3100                            | Obligated balance, start of year                | =====     | =====     | =====     | =====     |
|                                 |   | 1,306     | 1,306     | 1,306     | 1,306     |
| 3200                            | Obligated balance, end of year                  | =====     | =====     |           |           |
|                                 |   | 1,035     | 841       | 554       | 316       |

**BA & O, Net**

|      |                                |     |       |     |     |
|------|--------------------------------|-----|-------|-----|-----|
| 4011 | Disc: Outlays from balances    | 261 | 454   | 721 | 959 |
| 4020 | Disc: Total outlays, gross     |     | ===== |     |     |
|      |                                | 261 | 454   | 721 | 959 |
| 4080 | Disc: Outlays, net             |     | ===== |     |     |
|      |                                | 261 | 454   | 721 | 959 |
| 4190 | Outlays, net (disc. and mand.) |     | ===== |     |     |
|      |                                | 261 | 454   | 721 | 959 |

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Office of the National Science Board  
 Treasury Account: Office of the National Science Board  
 Budget Account Id: 422-00-0350 Treasury Account Id: 49- - /11-0350  
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

| Line No                    | Line Description                                 | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| <b>Budgetary Resources</b> |  |           |           |           |           |
| 1000                       | Unob Bal: Brought forward, October 1             | 106       | 106       | 106       | 106       |
| 1021                       | Unob Bal: Recov of prior year unpaid obligations | 6         | 6         | 6         | 6         |
| 1050                       | Unob Bal: Unobligated balance (total)            |           | =====     |           |           |
|                            |  | 112       | 112       | 112       | 112       |
| 1910                       | Total budgetary resources (disc. and mand.)      |           | =====     |           |           |
|                            |  | 112       | 112       | 112       | 112       |

**Status of Budgetary Resources**

|      |  |            |            |            |            |
|------|--|------------|------------|------------|------------|
| 2002 | National Science Board                           | 2          | 2          | 1          | 1          |
| 2004 | Direct obligations incurred (total)              |            | =====      |            |            |
|      |  | 2          | 2          | 1          | 1          |
| 2403 | Unob Bal: Unapportioned: Other                   | 111        | 110        | 111        | 111        |
| 2490 | Unob Bal: end of year                            |            | =====      |            |            |
|      |  | 111        | 110        | 111        | 111        |
| 2500 | Total budgetary resources                        |            | =====      |            |            |
|      |  | 112        | 112        | 112        | 112        |
| 2501 | Memo: Budgetary resources, subj to apportionment | 111        | 110        | 111        | 111        |
| 2501 | Memo: Budgetary resources, subj to apportionment | 2          | 2          | 1          | 1          |
|      | <b>Sub-Total, 2501</b>                           | <b>113</b> | <b>112</b> | <b>112</b> | <b>112</b> |
| 2503 | Memo: Budgetary resources, direct unob bal, EOY  | 111        | 110        | 111        | 111        |

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Office of the National Science Board  
 Treasury Account: Office of the National Science Board  
 Budget Account Id: 422-00-0350 Treasury Account Id: 49- - /11-0350  
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

| Line No                                      | Line Description                                | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|--|---|-----------|-----------|-----------|-----------|
| <b><u>Change in Obl Bal</u></b>              |   |           |           |           |           |
| 3000   | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1    | 272       | 272       | 272       | 272       |
| 3011   | Ob Bal: Obligations incurred: Expired accounts  | 2         | 2         | 1         | 1         |
| 3020   | Ob Bal: Outlays (gross)                         | -73       | -73       | -217      | -217      |
| 3041   | Ob Bal: Recov, prior year unpaid obs, exp accts | -6        | -6        | -6        | -6        |
| 3050   | Ob Bal: EOY: Unpaid obligations                 | 195       | 196       | 51        | 51        |
| <b>3100,Obligated balance, start of year</b> |   |           | =====     |           |           |
|  |   | 272       | 272       | 272       | 272       |
| <b>3200,Obligated balance, end of year</b>   |   |           | =====     |           |           |
|  |   | 195       | 196       | 51        | 51        |

**BA & O, Net**

|  |                             |    |       |     |     |
|--|-----------------------------|----|-------|-----|-----|
| 4011                                       | Disc: Outlays from balances | 73 | 73    | 217 | 217 |
| <b>4020,Disc: Total outlays, gross</b>     |                             |    | ===== |     |     |
|  |                             | 73 | 73    | 217 | 217 |
| <b>4080,Disc: Outlays, net</b>             |                             |    | ===== |     |     |
|  |                             | 73 | 73    | 217 | 217 |
| <b>4190,Outlays, net (disc. and mand.)</b> |                             |    | ===== |     |     |
|  |                             | 73 | 73    | 217 | 217 |

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Office of the National Science Board  
 Treasury Account: Office of the National Science Board  
 Budget Account Id: 422-00-0350 Treasury Account Id: 49- - /10-0350  
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

| Line No                    | Line Description                                 | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| <b>Budgetary Resources</b> |  |           |           |           |           |
| 1000                       | Unob Bal: Brought forward, October 1             | 201       | 201       | 201       | 201       |
| 1021                       | Unob Bal: Recov of prior year unpaid obligations | 14        | 18        | 19        | 19        |
| 1050                       | Unob Bal: Unobligated balance (total)            |           | =====     |           |           |
|                            |  | 215       | 220       | 221       | 221       |
| 1910                       | Total budgetary resources (disc. and mand.)      |           | =====     |           |           |
|                            |  | 215       | 220       | 221       | 221       |

**Status of Budgetary Resources**

|      |  |            |            |            |            |
|------|--|------------|------------|------------|------------|
| 2002 | National Science Board                           | 1          | 1          | 1          | 1          |
| 2004 | Direct obligations incurred (total)              |            | =====      |            |            |
|      |  | 1          | 1          | 1          | 1          |
| 2403 | Unob Bal: Unapportioned: Other                   | 214        | 219        | 220        | 220        |
| 2490 | Unob Bal: end of year                            |            | =====      |            |            |
|      |  | 214        | 219        | 220        | 220        |
| 2500 | Total budgetary resources                        |            | =====      |            |            |
|      |  | 215        | 220        | 221        | 221        |
| 2501 | Memo: Budgetary resources, subj to apportionment | 214        | 219        | 220        | 220        |
| 2501 | Memo: Budgetary resources, subj to apportionment | 1          | 1          | 1          | 1          |
|      | <b>Sub-Total, 2501</b>                           | <b>215</b> | <b>220</b> | <b>221</b> | <b>221</b> |
| 2503 | Memo: Budgetary resources, direct unob bal, EOY  | 214        | 219        | 220        | 220        |

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Office of the National Science Board  
 Treasury Account: Office of the National Science Board  
 Budget Account Id: 422-00-0350 Treasury Account Id: 49- - /10-0350  
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

| Line No                                      | Line Description                                | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|--|---|-----------|-----------|-----------|-----------|
| <b><u>Change in Obl Bal</u></b>              |   |           |           |           |           |
| 3000   | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1    | 85        | 85        | 85        | 85        |
| 3011   | Ob Bal: Obligations incurred: Expired accounts  | 1         | 1         | 1         | 1         |
| 3020   | Ob Bal: Outlays (gross)                         | 0         | -2        | -6        | -8        |
| 3041   | Ob Bal: Recov, prior year unpaid obs, exp accts | -14       | -18       | -19       | -19       |
| 3050   | Ob Bal: EOY: Unpaid obligations                 | 72        | 66        | 60        | 58        |
| <b>3100,Obligated balance, start of year</b> |   |           | =====     |           |           |
|  |   | 85        | 85        | 85        | 85        |
| <b>3200,Obligated balance, end of year</b>   |   |           | =====     |           |           |
|  |   | 72        | 66        | 60        | 58        |

**BA & O, Net**

|  |                             |   |       |   |   |
|--|-----------------------------|---|-------|---|---|
| 4011                                       | Disc: Outlays from balances | 0 | 2     | 6 | 8 |
| <b>4020,Disc: Total outlays, gross</b>     |                             |   | ===== |   |   |
|  |                             | 0 | 2     | 6 | 8 |
| <b>4080,Disc: Outlays, net</b>             |                             |   | ===== |   |   |
|  |                             | 0 | 2     | 6 | 8 |
| <b>4190,Outlays, net (disc. and mand.)</b> |                             |   | ===== |   |   |
|  |                             | 0 | 2     | 6 | 8 |

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Office of the National Science Board  
 Treasury Account: Office of the National Science Board  
 Budget Account Id: 422-00-0350 Treasury Account Id: 49- - /09-0350  
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

| Line No                    | Line Description                                 | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| <b>Budgetary Resources</b> |  |           |           |           |           |
| 1000                       | Unob Bal: Brought forward, October 1             | 116       | 116       | 116       | 116       |
| 1021                       | Unob Bal: Recov of prior year unpaid obligations | 1         | 3         | 3         | 3         |
| 1050                       | Unob Bal: Unobligated balance (total)            |           | =====     |           |           |
|                            |  | 117       | 119       | 119       | 119       |
| 1910                       | Total budgetary resources (disc. and mand.)      |           | =====     |           |           |
|                            |  | 117       | 119       | 119       | 119       |

**Status of Budgetary Resources**

|      |  |     |       |     |     |
|------|--|-----|-------|-----|-----|
| 2403 | Unob Bal: Unapportioned: Other                   | 117 | 119   | 119 | 119 |
| 2490 | Unob Bal: end of year                            |     | ===== |     |     |
|      |  | 117 | 119   | 119 | 119 |
| 2500 | Total budgetary resources                        |     | ===== |     |     |
|      |  | 117 | 119   | 119 | 119 |
| 2501 | Memo: Budgetary resources, subj to apportionment | 117 | 119   | 119 | 119 |
| 2503 | Memo: Budgetary resources, direct unob bal, EOY  | 117 | 119   | 119 | 119 |

**Change in Obl Bal**

|      |   |    |       |    |    |
|------|---|----|-------|----|----|
| 3000 | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1    | 11 | 11    | 11 | 11 |
| 3041 | Ob Bal: Recov, prior year unpaid obs, exp accts | -1 | -3    | -3 | -3 |
| 3050 | Ob Bal: EOY: Unpaid obligations                 | 10 | 8     | 8  | 8  |
| 3100 | Obligated balance, start of year                |    | ===== |    |    |
|      |   | 11 | 11    | 11 | 11 |
| 3200 | Obligated balance, end of year                  |    | ===== |    |    |
|      |   | 10 | 8     | 8  | 8  |

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Office of the National Science Board  
 Treasury Account: Office of the National Science Board  
 Budget Account Id: 422-00-0350 Treasury Account Id: 49- - /08-0350  
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

| Line No                    | Line Description                                 | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| <b>Budgetary Resources</b> |  |           |           |           |           |
| 1000                       | Unob Bal: Brought forward, October 1             | 282       | 282       | 282       | 282       |
| 1021                       | Unob Bal: Recov of prior year unpaid obligations | 0         | 0         | 24        | 50        |
| 1029                       | Unob Bal: Other balances withdrawn               | 0         | 0         | 0         | -331      |
| 1050                       | Unob Bal: Unobligated balance (total)            |           | =====     |           |           |
|                            |  | 282       | 282       | 306       | 0         |
| 1910                       | Total budgetary resources (disc. and mand.)      |           | =====     |           |           |
|                            |  | 282       | 282       | 306       | 0         |

**Status of Budgetary Resources**

|      |  |     |       |     |   |
|------|--|-----|-------|-----|---|
| 2403 | Unob Bal: Unapportioned: Other                   | 282 | 282   | 306 | 0 |
| 2490 | Unob Bal: end of year                            |     | ===== |     |   |
|      |  | 282 | 282   | 306 | 0 |
| 2500 | Total budgetary resources                        |     | ===== |     |   |
|      |  | 282 | 282   | 306 | 0 |
| 2501 | Memo: Budgetary resources, subj to apportionment | 282 | 282   | 306 | 0 |
| 2503 | Memo: Budgetary resources, direct unob bal, EOY  | 282 | 282   | 306 | 0 |

**Change in Obl Bal**

|      |   |    |       |     |     |
|------|---|----|-------|-----|-----|
| 3000 | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1    | 50 | 50    | 50  | 50  |
| 3041 | Ob Bal: Recov, prior year unpaid obs, exp accts | 0  | 0     | -24 | -50 |
| 3050 | Ob Bal: EOY: Unpaid obligations                 | 50 | 50    | 26  | 0   |
| 3100 | Obligated balance, start of year                |    | ===== |     |     |
|      |   | 50 | 50    | 50  | 50  |
| 3200 | Obligated balance, end of year                  |    | ===== |     |     |
|      |   | 50 | 50    | 26  | 0   |



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Account Total, Office of the National Science Board  
 Treasury Account:  
 Budget Account Id: 422-00-0350 Treasury Account Id: - - / -  
 FACTS II User:

| Line No                    | Line Description                                   | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| <b>Budgetary Resources</b> |  |           |           |           |           |
| 1000                       | Unob Bal: Brought forward, October 1               | 774       | 774       | 774       | 774       |
| 1021                       | Unob Bal: Recov of prior year unpaid obligations   | 34        | 41        | 85        | 112       |
| 1029                       | Unob Bal: Other balances withdrawn                 | 0         | 0         | 0         | -331      |
| 1050                       | Unob Bal: Unobligated balance (total)              | 808       | 815       | 860       | 555       |
| 1100                       | BA: Disc: Appropriation                            | 4,440     | 4,440     | 4,440     | 4,440     |
| 1130                       | BA: Disc: Appropriations permanently reduced       | 0         | 0         | -92       | -315      |
| 1134                       | BA: Disc: Appropriations precluded from obligation | -2,275    | 0         | 0         | 0         |
| 1160                       | BA: Disc: Appropriation (total)                    | 2,165     | 4,440     | 4,348     | 4,125     |
| 1900                       | Budget authority total (disc. and mand.)           | 2,165     | 4,440     | 4,348     | 4,125     |
| 1910                       | Total budgetary resources (disc. and mand.)        | 2,973     | 5,255     | 5,208     | 4,679     |

**Status of Budgetary Resources**

|      |  |       |       |       |       |
|------|--|-------|-------|-------|-------|
| 2004 | Direct obligations incurred (total)                | 851   | 1,497 | 2,188 | 4,100 |
| 2201 | Unob Bal: Apportioned: Avail in the current period | 1,320 | 2,949 | 1,941 | 29    |
| 2403 | Unob Bal: Unapportioned: Other                     | 802   | 809   | 1,079 | 551   |
| 2490 | Unob Bal: end of year                              | 2,122 | 3,758 | 3,020 | 579   |
| 2500 | Total budgetary resources                          | 2,973 | 5,255 | 5,208 | 4,679 |
| 2501 | Memo: Budgetary resources, subj to apportionment   | 2,973 | 5,255 | 5,208 | 4,679 |
| 2503 | Memo: Budgetary resources, direct unob bal, EOY    | 2,122 | 3,758 | 3,020 | 579   |

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Account Total, Office of the National Science Board  
 Treasury Account:  
 Budget Account Id: 422-00-0350 Treasury Account Id: - - / -  
 FACTS II User:

| Line No                         | Line Description                                 | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|---------------------------------|--|-----------|-----------|-----------|-----------|
| <b><u>Change in Obl Bal</u></b> |  |           |           |           |           |
| 3000                            | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1     | 1,724     | 1,724     | 1,724     | 1,724     |
| 3010                            | Ob Bal: Obligations incurred: Unexpired accounts | 845       | 1,491     | 2,184     | 4,096     |
| 3011                            | Ob Bal: Obligations incurred: Expired accounts   | 5         | 6         | 4         | 4         |
| 3020                            | Ob Bal: Outlays (gross)                          | -971      | -1,930    | -2,997    | -4,087    |
| 3041                            | Ob Bal: Recov, prior year unpaid obs, exp accts  | -34       | -41       | -85       | -112      |
| 3050                            | Ob Bal: EOY: Unpaid obligations                  | 1,570     | 1,250     | 829       | 1,625     |
| 3100                            | Obligated balance, start of year                 | =====     | =====     | =====     | =====     |
|                                 |  | 1,724     | 1,724     | 1,724     | 1,724     |
| 3200                            | Obligated balance, end of year                   | =====     | =====     |           | =====     |
|                                 |  | 1,570     | 1,250     | 829       | 1,625     |

**BA & O, Net**

|      |   |       |       |       |       |
|------|---|-------|-------|-------|-------|
| 4000 | Disc: Budget authority, gross           | ===== | ===== | ===== | ===== |
|      |   | 2,165 | 4,440 | 4,348 | 4,125 |
| 4010 | Disc: Outlays from new authority        | 637   | 1,401 | 2,053 | 2,903 |
| 4011 | Disc: Outlays from balances             | 334   | 528   | 944   | 1,184 |
| 4020 | Disc: Total outlays, gross              |       | ===== | ===== | ===== |
|      |   | 971   | 1,930 | 2,997 | 4,087 |
| 4070 | Disc: Budget authority, net             | ===== | ===== | ===== | ===== |
|      |   | 2,165 | 4,440 | 4,348 | 4,125 |
| 4080 | Disc: Outlays, net                      |       | ===== | ===== | ===== |
|      |   | 971   | 1,930 | 2,997 | 4,087 |
| 4180 | Budget authority, net (disc. and mand.) | ===== | ===== | ===== | ===== |
|      |   | 2,165 | 4,440 | 4,348 | 4,125 |
| 4190 | Outlays, net (disc. and mand.)          |       | ===== | ===== | ===== |
|      |   | 971   | 1,930 | 2,997 | 4,087 |

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 422-00-0300 Treasury Account Id: 49- -13/14-0300  
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

| Line No                    | Line Description                             | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| <b>Budgetary Resources</b> |  |           |           |           |           |
| 1100                       | BA: Disc: Appropriation                      | 0         | 0         | 400       | 400       |
| 1130                       | BA: Disc: Appropriations permanently reduced | 0         | 0         | -8        | -28       |
| 1160                       | BA: Disc: Appropriation (total)              | 0         | =====     | 392       | 372       |
| 1900                       | Budget authority total (disc. and mand.)     | 0         | =====     | 392       | 372       |
| 1910                       | Total budgetary resources (disc. and mand.)  | 0         | =====     | 392       | 372       |

**Status of Budgetary Resources**

|      |  |          |          |            |            |
|------|--|----------|----------|------------|------------|
| 2002 | Off of Inspector General                           | 0        | 0        | 0          | 370        |
| 2004 | Direct obligations incurred (total)                | 0        | =====    | 0          | 370        |
| 2201 | Unob Bal: Apportioned: Avail in the current period | 0        | 0        | 372        | 2          |
| 2403 | Unob Bal: Unapportioned: Other                     | 0        | 0        | 20         | 0          |
| 2490 | Unob Bal: end of year                              | 0        | =====    | 392        | 2          |
| 2500 | Total budgetary resources                          | 0        | =====    | 392        | 372        |
| 2501 | Memo: Budgetary resources, subj to apportionment   | 0        | 0        | 0          | 370        |
| 2501 | Memo: Budgetary resources, subj to apportionment   | 0        | 0        | 392        | 2          |
|      | <b>Sub-Total, 2501</b>                             | <b>0</b> | <b>0</b> | <b>392</b> | <b>372</b> |
| 2503 | Memo: Budgetary resources, direct unob bal, EOY    | 0        | 0        | 392        | 2          |

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Science Foundation  
Budget Bureau: National Science Foundation  
Budget Account: Office of the Inspector General  
Treasury Account: Office of the Inspector General  
Budget Account Id: 422-00-0300 Treasury Account Id: 49- -13/14-0300  
FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

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| Line No                         | Line Description                                 | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|---------------------------------|--|-----------|-----------|-----------|-----------|
| <b><u>Change in Obl Bal</u></b> |  |           |           |           |           |
| 3010                            | Ob Bal: Obligations incurred: Unexpired accounts | 0         | 0         | 0         | 370       |
| 3020                            | Ob Bal: Outlays (gross)                          | 0         | 0         | 0         | -352      |
| 3050                            | Ob Bal: EOY: Unpaid obligations                  | 0         | 0         | 0         | 18        |
| 3200                            | Obligated balance, end of year                   |           | =====     |           |           |
|                                 |  | 0         | 0         | 0         | 18        |

**BA & O, Net**

|      |   |   |       |     |     |
|------|---|---|-------|-----|-----|
| 4000 | Disc: Budget authority, gross           |   | ===== |     |     |
|      |   | 0 | 0     | 392 | 372 |
| 4010 | Disc: Outlays from new authority        | 0 | 0     | 0   | 352 |
| 4020 | Disc: Total outlays, gross              |   | ===== |     |     |
|      |   | 0 | 0     | 0   | 352 |
| 4070 | Disc: Budget authority, net             |   | ===== |     |     |
|      |   | 0 | 0     | 392 | 372 |
| 4080 | Disc: Outlays, net                      |   | ===== |     |     |
|      |   | 0 | 0     | 0   | 352 |
| 4180 | Budget authority, net (disc. and mand.) |   | ===== |     |     |
|      |   | 0 | 0     | 392 | 372 |
| 4190 | Outlays, net (disc. and mand.)          |   | ===== |     |     |
|      |   | 0 | 0     | 0   | 352 |

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 422-00-0300 Treasury Account Id: 49- - /13-0300  
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

| Line No                    | Line Description                                   | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| <b>Budgetary Resources</b> |  |           |           |           |           |
| 1100                       | BA: Disc: Appropriation                            | 14,200    | 14,200    | 13,800    | 13,800    |
| 1130                       | BA: Disc: Appropriations permanently reduced       | 0         | 0         | -286      | -980      |
| 1134                       | BA: Disc: Appropriations precluded from obligation | -7,275    | 0         | 0         | 0         |
| 1160                       | BA: Disc: Appropriation (total)                    | =====     | =====     | =====     | =====     |
|                            |  | 6,925     | 14,200    | 13,514    | 12,820    |
| 1740                       | BA: Disc: Spending auth:Antic colls, reimbs, other | 18        | 18        | 18        | 0         |
| 1750                       | BA: Disc: Spending auth: Total                     |           | =====     |           |           |
|                            |  | 18        | 18        | 18        | 0         |
| 1900                       | Budget authority total (disc. and mand.)           | =====     | =====     | =====     | =====     |
|                            |  | 6,943     | 14,218    | 13,532    | 12,820    |
| 1910                       | Total budgetary resources (disc. and mand.)        | =====     | =====     | =====     | =====     |
|                            |  | 6,943     | 14,218    | 13,532    | 12,820    |

**Status of Budgetary Resources**

|      |  |       |        |        |        |
|------|--|-------|--------|--------|--------|
| 2002 | Off of Inspector General                           | 3,064 | 7,239  | 9,539  | 12,803 |
| 2004 | Direct obligations incurred (total)                | ===== | =====  | =====  | =====  |
|      |  | 3,064 | 7,239  | 9,539  | 12,803 |
| 2201 | Unob Bal: Apportioned: Avail in the current period | 3,879 | 6,979  | 3,299  | 17     |
| 2403 | Unob Bal: Unapportioned: Other                     | 0     | 0      | 694    | 0      |
| 2490 | Unob Bal: end of year                              | ===== | =====  | =====  |        |
|      |  | 3,879 | 6,979  | 3,993  | 17     |
| 2500 | Total budgetary resources                          | ===== | =====  | =====  | =====  |
|      |  | 6,943 | 14,218 | 13,532 | 12,820 |
| 2501 | Memo: Budgetary resources, subj to apportionment   | 3,879 | 6,979  | 3,993  | 17     |
| 2501 | Memo: Budgetary resources, subj to apportionment   | 3,064 | 7,239  | 9,539  | 12,803 |
|      | Sub-Total, 2501                                    | 6,943 | 14,218 | 13,532 | 12,820 |
| 2503 | Memo: Budgetary resources, direct unob bal, EOY    | 3,861 | 6,961  | 3,975  | 17     |
| 2504 | Memo: Budgetary resources, reimb unob bal, EOY     | 18    | 18     | 18     | 0      |

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 422-00-0300 Treasury Account Id: 49- - /13-0300  
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

| Line No                         | Line Description                                 | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|---------------------------------|--|-----------|-----------|-----------|-----------|
| <b><u>Change in Obl Bal</u></b> |  |           |           |           |           |
| 3010                            | Ob Bal: Obligations incurred: Unexpired accounts | 3,064     | 7,239     | 9,539     | 12,803    |
| 3020                            | Ob Bal: Outlays (gross)                          | -2,521    | -5,900    | -8,655    | -11,766   |
| 3050                            | Ob Bal: EOY: Unpaid obligations                  | 543       | 1,339     | 884       | 1,037     |
| 3200                            | Obligated balance, end of year                   | =====     | =====     | =====     | =====     |
|                                 |  | 543       | 1,339     | 884       | 1,037     |

**BA & O, Net**

|      |  |       |        |        |        |
|------|--|-------|--------|--------|--------|
| 4000 | Disc: Budget authority, gross                    | ===== | =====  | =====  | =====  |
|      |  | 6,943 | 14,218 | 13,532 | 12,820 |
| 4010 | Disc: Outlays from new authority                 | 2,521 | 5,900  | 8,655  | 11,766 |
| 4020 | Disc: Total outlays, gross                       | ===== | =====  | =====  | =====  |
|      |  | 2,521 | 5,900  | 8,655  | 11,766 |
| 4053 | Disc: Offsets, BA only: Antic offsetting collect | -18   | -18    | -18    | 0      |
| 4060 | Disc: Additional offsets against BA only (total) | ===== | =====  | =====  | =====  |
|      |  | -18   | -18    | -18    | 0      |
| 4070 | Disc: Budget authority, net                      | ===== | =====  | =====  | =====  |
|      |  | 6,925 | 14,200 | 13,514 | 12,820 |
| 4080 | Disc: Outlays, net                               | ===== | =====  | =====  | =====  |
|      |  | 2,521 | 5,900  | 8,655  | 11,766 |
| 4180 | Budget authority, net (disc. and mand.)          | ===== | =====  | =====  | =====  |
|      |  | 6,925 | 14,200 | 13,514 | 12,820 |
| 4190 | Outlays, net (disc. and mand.)                   | ===== | =====  | =====  | =====  |
|      |  | 2,521 | 5,900  | 8,655  | 11,766 |

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 422-00-0300 Treasury Account Id: 49- - /12-0300  
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

| Line No                    | Line Description                                   | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| <b>Budgetary Resources</b> |  |           |           |           |           |
| 1000                       | Unob Bal: Brought forward, October 1               | 77        | 77        | 77        | 77        |
| 1021                       | Unob Bal: Recov of prior year unpaid obligations   | 9         | 10        | 30        | 30        |
| 1050                       | Unob Bal: Unobligated balance (total)              |           | =====     |           |           |
|                            |  | 87        | 88        | 107       | 107       |
| 1700                       | BA: Disc: Spending auth: Collected                 | 0         | 0         | 1         | 13        |
| 1701                       | BA: Disc: Spending auth: Chng uncoll paymt Fed src | 2         | 2         | 2         | -10       |
| 1750                       | BA: Disc: Spending auth: Total                     |           | =====     |           |           |
|                            |  | 2         | 2         | 3         | 3         |
| 1900                       | Budget authority total (disc. and mand.)           |           | =====     |           |           |
|                            |  | 2         | 2         | 3         | 3         |
| 1910                       | Total budgetary resources (disc. and mand.)        |           | =====     |           |           |
|                            |  | 89        | 90        | 109       | 109       |

**Status of Budgetary Resources**

|      |  |           |           |            |            |
|------|--|-----------|-----------|------------|------------|
| 2002 | Off of Inspector General                         | 6         | 6         | 5          | 5          |
| 2004 | Direct obligations incurred (total)              |           | =====     |            |            |
|      |  | 6         | 6         | 5          | 5          |
| 2403 | Unob Bal: Unapportioned: Other                   | 83        | 84        | 104        | 104        |
| 2490 | Unob Bal: end of year                            |           | =====     |            |            |
|      |  | 83        | 84        | 104        | 104        |
| 2500 | Total budgetary resources                        |           | =====     |            |            |
|      |  | 89        | 90        | 109        | 109        |
| 2501 | Memo: Budgetary resources, subj to apportionment | 83        | 84        | 104        | 104        |
| 2501 | Memo: Budgetary resources, subj to apportionment | 6         | 6         | 5          | 5          |
|      | <b>Sub-Total, 2501</b>                           | <b>89</b> | <b>90</b> | <b>109</b> | <b>109</b> |
| 2503 | Memo: Budgetary resources, direct unob bal, EOY  | 83        | 84        | 104        | 104        |

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 422-00-0300 Treasury Account Id: 49- - /12-0300  
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

| Line No                         | Line Description                                   | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|---------------------------------|--|-----------|-----------|-----------|-----------|
| <b><u>Change in Obl Bal</u></b> |  |           |           |           |           |
| 3000                            | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1       | 1,740     | 1,740     | 1,740     | 1,740     |
| 3011                            | Ob Bal: Obligations incurred: Expired accounts     | 6         | 6         | 5         | 5         |
| 3020                            | Ob Bal: Outlays (gross)                            | -810      | -878      | -893      | -904      |
| 3041                            | Ob Bal: Recov, prior year unpaid obs, exp accts    | -9        | -10       | -30       | -30       |
| 3050                            | Ob Bal: EOY: Unpaid obligations                    | 926       | 857       | 822       | 811       |
| 3060                            | Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1 | -12       | -12       | -12       | -12       |
| 3071                            | Ob Bal: Change, uncoll cust paymt, Fed srcs, exp   | -2        | -2        | -2        | 10        |
| 3090                            | Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY | -14       | -14       | -14       | -2        |
| 3100                            | Obligated balance, start of year                   | =====     | =====     | =====     | =====     |
|                                 |  | 1,727     | 1,727     | 1,727     | 1,727     |
| 3200                            | Obligated balance, end of year                     |           | =====     |           |           |
|                                 |  | 912       | 843       | 807       | 809       |

**BA & O, Net**

|      |  |     |       |     |     |
|------|--|-----|-------|-----|-----|
| 4000 | Disc: Budget authority, gross                      |     | ===== |     |     |
|      |  | 2   | 2     | 3   | 3   |
| 4011 | Disc: Outlays from balances                        | 810 | 878   | 893 | 904 |
| 4020 | Disc: Total outlays, gross                         |     | ===== |     |     |
|      |  | 810 | 878   | 893 | 904 |
| 4030 | Disc: Offsets, BA and OL: Collections fm Fed srcs  | 0   | 2     | 2   | -10 |
| 4033 | Disc: Offsets, BA and OL: Collections, nonFed srcs | 0   | -2    | -3  | -3  |
| 4040 | Disc: Offsets against gross BA and outlays (total) |     | ===== |     |     |
|      |  | 0   | 0     | -1  | -13 |
| 4051 | Disc: Offset, BA: Chng in uncol pay, Fed src, exp  | -2  | -2    | -2  | 10  |
| 4060 | Disc: Additional offsets against BA only (total)   |     | ===== |     |     |
|      |  | -2  | -2    | -2  | 10  |
| 4080 | Disc: Outlays, net                                 |     | ===== |     |     |
|      |  | 810 | 878   | 893 | 891 |
| 4190 | Outlays, net (disc. and mand.)                     |     | ===== |     |     |
|      |  | 810 | 878   | 893 | 891 |



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 422-00-0300 Treasury Account Id: 49- - /11-0300  
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

| Line No                    | Line Description                            | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|---|-----------|-----------|-----------|-----------|
| <b>Budgetary Resources</b> |   |           |           |           |           |
| 1000                       | Unob Bal: Brought forward, October 1        | 73        | 73        | 73        | 73        |
| 1050                       | Unob Bal: Unobligated balance (total)       |           | =====     |           |           |
|                            |   | 73        | 73        | 73        | 73        |
| 1910                       | Total budgetary resources (disc. and mand.) |           | =====     |           |           |
|                            |   | 73        | 73        | 73        | 73        |

**Status of Budgetary Resources**

|      |  |    |       |    |    |
|------|--|----|-------|----|----|
| 2403 | Unob Bal: Unapportioned: Other                   | 73 | 73    | 73 | 73 |
| 2490 | Unob Bal: end of year                            |    | ===== |    |    |
|      |  | 73 | 73    | 73 | 73 |
| 2500 | Total budgetary resources                        |    | ===== |    |    |
|      |  | 73 | 73    | 73 | 73 |
| 2501 | Memo: Budgetary resources, subj to apportionment | 73 | 73    | 73 | 73 |
| 2503 | Memo: Budgetary resources, direct unob bal, EOY  | 73 | 73    | 73 | 73 |

**Change in Obl Bal**

|      |  |      |       |      |      |
|------|--|------|-------|------|------|
| 3000 | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 | 546  | 546   | 546  | 546  |
| 3020 | Ob Bal: Outlays (gross)                      | -126 | -226  | -342 | -416 |
| 3050 | Ob Bal: EOY: Unpaid obligations              | 420  | 320   | 204  | 130  |
| 3100 | Obligated balance, start of year             |      | ===== |      |      |
|      |  | 546  | 546   | 546  | 546  |
| 3200 | Obligated balance, end of year               |      | ===== |      |      |
|      |  | 420  | 320   | 204  | 130  |

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Science Foundation  
Budget Bureau: National Science Foundation  
Budget Account: Office of the Inspector General  
Treasury Account: Office of the Inspector General  
Budget Account Id: 422-00-0300 Treasury Account Id: 49- - /11-0300  
FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

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| Line No                       | Line Description               | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|-------------------------------|--------------------------------|-----------|-----------|-----------|-----------|
| <b><u>BA &amp; O, Net</u></b> |                                |           |           |           |           |
| 4011                          | Disc: Outlays from balances    | 126       | 226       | 342       | 416       |
| 4020                          | Disc: Total outlays, gross     |           | =====     |           |           |
|                               |                                | 126       | 226       | 342       | 416       |
| 4080                          | Disc: Outlays, net             |           | =====     |           |           |
|                               |                                | 126       | 226       | 342       | 416       |
| 4190                          | Outlays, net (disc. and mand.) |           | =====     |           |           |
|                               |                                | 126       | 226       | 342       | 416       |

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 422-00-0300 Treasury Account Id: 49- - /10-0300  
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

| Line No                    | Line Description                                 | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| <b>Budgetary Resources</b> |  |           |           |           |           |
| 1000                       | Unob Bal: Brought forward, October 1             | 39        | 39        | 39        | 39        |
| 1021                       | Unob Bal: Recov of prior year unpaid obligations | 1         | 39        | 39        | 39        |
| 1050                       | Unob Bal: Unobligated balance (total)            |           | =====     |           |           |
|                            |  | 41        | 78        | 78        | 78        |
| 1910                       | Total budgetary resources (disc. and mand.)      |           | =====     |           |           |
|                            |  | 41        | 78        | 78        | 78        |

**Status of Budgetary Resources**

|      |  |    |       |    |    |
|------|--|----|-------|----|----|
| 2403 | Unob Bal: Unapportioned: Other                   | 41 | 78    | 78 | 78 |
| 2490 | Unob Bal: end of year                            |    | ===== |    |    |
|      |  | 41 | 78    | 78 | 78 |
| 2500 | Total budgetary resources                        |    | ===== |    |    |
|      |  | 41 | 78    | 78 | 78 |
| 2501 | Memo: Budgetary resources, subj to apportionment | 41 | 78    | 78 | 78 |
| 2503 | Memo: Budgetary resources, direct unob bal, EOY  | 41 | 78    | 78 | 78 |

**Change in Obl Bal**

|      |   |    |       |     |     |
|------|---|----|-------|-----|-----|
| 3000 | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1    | 54 | 54    | 54  | 54  |
| 3020 | Ob Bal: Outlays (gross)                         | 0  | 13    | 13  | 13  |
| 3041 | Ob Bal: Recov, prior year unpaid obs, exp accts | -1 | -39   | -39 | -39 |
| 3050 | Ob Bal: EOY: Unpaid obligations                 | 52 | 28    | 28  | 28  |
| 3100 | Obligated balance, start of year                |    | ===== |     |     |
|      |   | 54 | 54    | 54  | 54  |
| 3200 | Obligated balance, end of year                  |    | ===== |     |     |
|      |   | 52 | 28    | 28  | 28  |

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Science Foundation  
Budget Bureau: National Science Foundation  
Budget Account: Office of the Inspector General  
Treasury Account: Office of the Inspector General  
Budget Account Id: 422-00-0300 Treasury Account Id: 49- - /10-0300  
FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

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| Line No                       | Line Description               | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|-------------------------------|--------------------------------|-----------|-----------|-----------|-----------|
| <b><u>BA &amp; O, Net</u></b> |                                |           |           |           |           |
| 4011                          | Disc: Outlays from balances    | 0         | -13       | -13       | -13       |
| 4020                          | Disc: Total outlays, gross     |           | =====     |           |           |
|                               |                                | 0         | -13       | -13       | -13       |
| 4080                          | Disc: Outlays, net             |           | =====     |           |           |
|                               |                                | 0         | -13       | -13       | -13       |
| 4190                          | Outlays, net (disc. and mand.) |           | =====     |           |           |
|                               |                                | 0         | -13       | -13       | -13       |

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 422-00-0300 Treasury Account Id: 49- -08/09-0300  
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

| Line No                    | Line Description                                 | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| <b>Budgetary Resources</b> |  |           |           |           |           |
| 1000                       | Unob Bal: Brought forward, October 1             | 211       | 211       | 211       | 211       |
| 1021                       | Unob Bal: Recov of prior year unpaid obligations | 0         | 16        | 16        | 16        |
| 1050                       | Unob Bal: Unobligated balance (total)            |           | =====     |           |           |
|                            |  | 211       | 227       | 227       | 227       |
| 1910                       | Total budgetary resources (disc. and mand.)      |           | =====     |           |           |
|                            |  | 211       | 227       | 227       | 227       |

**Status of Budgetary Resources**

|      |  |     |       |     |     |
|------|--|-----|-------|-----|-----|
| 2403 | Unob Bal: Unapportioned: Other                   | 211 | 227   | 227 | 227 |
| 2490 | Unob Bal: end of year                            |     | ===== |     |     |
|      |  | 211 | 227   | 227 | 227 |
| 2500 | Total budgetary resources                        |     | ===== |     |     |
|      |  | 211 | 227   | 227 | 227 |
| 2501 | Memo: Budgetary resources, subj to apportionment | 211 | 227   | 227 | 227 |
| 2503 | Memo: Budgetary resources, direct unob bal, EOY  | 211 | 227   | 227 | 227 |

**Change in Obl Bal**

|      |   |    |       |     |     |
|------|---|----|-------|-----|-----|
| 3000 | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1    | 16 | 16    | 16  | 16  |
| 3020 | Ob Bal: Outlays (gross)                         | 0  | 0     | 0   | 2   |
| 3041 | Ob Bal: Recov, prior year unpaid obs, exp accts | 0  | -16   | -16 | -16 |
| 3050 | Ob Bal: EOY: Unpaid obligations                 | 16 | 0     | 0   | 3   |
| 3100 | Obligated balance, start of year                |    | ===== |     |     |
|      |   | 16 | 16    | 16  | 16  |
| 3200 | Obligated balance, end of year                  |    | ===== |     |     |
|      |   | 16 | 0     | 0   | 3   |

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Science Foundation  
Budget Bureau: National Science Foundation  
Budget Account: Office of the Inspector General  
Treasury Account: Office of the Inspector General  
Budget Account Id: 422-00-0300 Treasury Account Id: 49- -08/09-0300  
FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

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| Line No                       | Line Description               | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|-------------------------------|--------------------------------|-----------|-----------|-----------|-----------|
| <b><u>BA &amp; O, Net</u></b> |                                |           |           |           |           |
| 4011                          | Disc: Outlays from balances    | 0         | 0         | 0         | -2        |
| 4020                          | Disc: Total outlays, gross     |           | =====     |           |           |
|                               |                                | 0         | 0         | 0         | -2        |
| 4080                          | Disc: Outlays, net             |           | =====     |           |           |
|                               |                                | 0         | 0         | 0         | -2        |
| 4190                          | Outlays, net (disc. and mand.) |           | =====     |           |           |
|                               |                                | 0         | 0         | 0         | -2        |

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 422-00-0300 Treasury Account Id: 49- - /09-0300  
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

| Line No                    | Line Description                                 | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| <b>Budgetary Resources</b> |  |           |           |           |           |
| 1000                       | Unob Bal: Brought forward, October 1             | 14        | 14        | 14        | 14        |
| 1021                       | Unob Bal: Recov of prior year unpaid obligations | 10        | 11        | 11        | 11        |
| 1050                       | Unob Bal: Unobligated balance (total)            |           | =====     |           |           |
|                            |  | 24        | 25        | 25        | 25        |
| 1910                       | Total budgetary resources (disc. and mand.)      |           | =====     |           |           |
|                            |  | 24        | 25        | 25        | 25        |

**Status of Budgetary Resources**

|      |  |    |       |    |    |
|------|--|----|-------|----|----|
| 2403 | Unob Bal: Unapportioned: Other                   | 24 | 25    | 25 | 25 |
| 2490 | Unob Bal: end of year                            |    | ===== |    |    |
|      |  | 24 | 25    | 25 | 25 |
| 2500 | Total budgetary resources                        |    | ===== |    |    |
|      |  | 24 | 25    | 25 | 25 |
| 2501 | Memo: Budgetary resources, subj to apportionment | 24 | 25    | 25 | 25 |
| 2503 | Memo: Budgetary resources, direct unob bal, EOY  | 24 | 25    | 25 | 25 |

**Change in Obl Bal**

|      |   |     |       |     |     |
|------|---|-----|-------|-----|-----|
| 3000 | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1    | 37  | 37    | 37  | 37  |
| 3041 | Ob Bal: Recov, prior year unpaid obs, exp accts | -10 | -11   | -11 | -11 |
| 3050 | Ob Bal: EOY: Unpaid obligations                 | 27  | 26    | 26  | 26  |
| 3100 | Obligated balance, start of year                |     | ===== |     |     |
|      |   | 37  | 37    | 37  | 37  |
| 3200 | Obligated balance, end of year                  |     | ===== |     |     |
|      |   | 27  | 26    | 26  | 26  |

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General  
 Budget Account Id: 422-00-0300 Treasury Account Id: 49- -07/08-0300  
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

| Line No                    | Line Description                                 | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| <b>Budgetary Resources</b> |  |           |           |           |           |
| 1000                       | Unob Bal: Brought forward, October 1             | 88        | 88        | 88        | 88        |
| 1021                       | Unob Bal: Recov of prior year unpaid obligations | 0         | 16        | 16        | 96        |
| 1029                       | Unob Bal: Other balances withdrawn               | 0         | 0         | 0         | -184      |
| 1050                       | Unob Bal: Unobligated balance (total)            |           | =====     |           |           |
|                            |  | 88        | 103       | 103       | 0         |
| 1910                       | Total budgetary resources (disc. and mand.)      |           | =====     |           |           |
|                            |  | 88        | 103       | 103       | 0         |

**Status of Budgetary Resources**

|      |  |    |       |     |   |
|------|--|----|-------|-----|---|
| 2403 | Unob Bal: Unapportioned: Other                   | 88 | 103   | 103 | 0 |
| 2490 | Unob Bal: end of year                            |    | ===== |     |   |
|      |  | 88 | 103   | 103 | 0 |
| 2500 | Total budgetary resources                        |    | ===== |     |   |
|      |  | 88 | 103   | 103 | 0 |
| 2501 | Memo: Budgetary resources, subj to apportionment | 88 | 103   | 103 | 0 |
| 2503 | Memo: Budgetary resources, direct unob bal, EOY  | 88 | 103   | 103 | 0 |

**Change in Obl Bal**

|      |   |    |       |     |     |
|------|---|----|-------|-----|-----|
| 3000 | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1    | 99 | 99    | 99  | 99  |
| 3020 | Ob Bal: Outlays (gross)                         | 0  | 0     | 0   | -2  |
| 3041 | Ob Bal: Recov, prior year unpaid obs, exp accts | 0  | -16   | -16 | -96 |
| 3050 | Ob Bal: EOY: Unpaid obligations                 | 99 | 83    | 83  | 0   |
| 3100 | Obligated balance, start of year                |    | ===== |     |     |
|      |   | 99 | 99    | 99  | 99  |
| 3200 | Obligated balance, end of year                  |    | ===== |     |     |
|      |   | 99 | 83    | 83  | 0   |



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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Science Foundation  
Budget Bureau: National Science Foundation  
Budget Account: Office of the Inspector General  
Treasury Account: Office of the Inspector General  
Budget Account Id: 422-00-0300 Treasury Account Id: 49- -07/08-0300  
FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

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| Line No                       | Line Description               | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|-------------------------------|--------------------------------|-----------|-----------|-----------|-----------|
| <b><u>BA &amp; O, Net</u></b> |                                |           |           |           |           |
| 4011                          | Disc: Outlays from balances    | 0         | 0         | 0         | 2         |
| 4020                          | Disc: Total outlays, gross     |           | =====     |           |           |
|                               |                                | 0         | 0         | 0         | 2         |
| 4080                          | Disc: Outlays, net             |           | =====     |           |           |
|                               |                                | 0         | 0         | 0         | 2         |
| 4190                          | Outlays, net (disc. and mand.) |           | =====     |           |           |
|                               |                                | 0         | 0         | 0         | 2         |

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General, Recovery Act  
 Budget Account Id: 422-00-0300 Treasury Account Id: 49- -09/13-0301  
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

| Line No                    | Line Description                                 | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| <b>Budgetary Resources</b> |  |           |           |           |           |
| 1000                       | Unob Bal: Brought forward, October 1             | 1,149     | 1,149     | 1,149     | 1,149     |
| 1021                       | Unob Bal: Recov of prior year unpaid obligations | 0         | 0         | 0         | 17        |
| 1050                       | Unob Bal: Unobligated balance (total)            | =====     | =====     | =====     | =====     |
|                            |  | 1,149     | 1,149     | 1,149     | 1,166     |
| 1910                       | Total budgetary resources (disc. and mand.)      | =====     | =====     | =====     | =====     |
|                            |  | 1,149     | 1,149     | 1,149     | 1,166     |

**Status of Budgetary Resources**

|      |  |              |              |              |              |
|------|--|--------------|--------------|--------------|--------------|
| 2002 | Recovery Act Interagency                           | 1,149        | 1,149        | 902          | 1,161        |
| 2004 | Direct obligations incurred (total)                | =====        | =====        | =====        | =====        |
|      |  | 1,149        | 1,149        | 902          | 1,161        |
| 2201 | Unob Bal: Apportioned: Avail in the current period | 0            | 0            | 247          | 1            |
| 2403 | Unob Bal: Unapportioned: Other                     | 0            | 0            | 0            | 3            |
| 2490 | Unob Bal: end of year                              |              | =====        |              |              |
|      |  | 0            | 0            | 247          | 4            |
| 2500 | Total budgetary resources                          | =====        | =====        | =====        | =====        |
|      |  | 1,149        | 1,149        | 1,149        | 1,166        |
| 2501 | Memo: Budgetary resources, subj to apportionment   | 1,149        | 1,149        | 902          | 1,161        |
| 2501 | Memo: Budgetary resources, subj to apportionment   | 0            | 0            | 247          | 4            |
|      | <b>Sub-Total, 2501</b>                             | <b>1,149</b> | <b>1,149</b> | <b>1,149</b> | <b>1,165</b> |
| 2503 | Memo: Budgetary resources, direct unob bal, EOY    | 0            | 0            | 247          | 4            |

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Office of the Inspector General  
 Treasury Account: Office of the Inspector General, Recovery Act  
 Budget Account Id: 422-00-0300 Treasury Account Id: 49- -09/13-0301  
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

| Line No                         | Line Description                                  | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|---------------------------------|---|-----------|-----------|-----------|-----------|
| <b><u>Change in Obl Bal</u></b> |   |           |           |           |           |
| 3000                            | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1      | 38        | 38        | 38        | 38        |
| 3010                            | Ob Bal: Obligations incurred: Unexpired accounts  | 1,149     | 1,149     | 902       | 1,161     |
| 3020                            | Ob Bal: Outlays (gross)                           | -1,094    | -1,094    | -891      | -1,013    |
| 3040                            | Ob Bal: Recov, prior year unpaid obs, unexp accts | 0         | 0         | 0         | -17       |
| 3050                            | Ob Bal: EOY: Unpaid obligations                   | 93        | 93        | 49        | 170       |
|                                 | <b>3100,Obligated balance, start of year</b>      |           | =====     |           |           |
|                                 |   | 38        | 38        | 38        | 38        |
|                                 | <b>3200,Obligated balance, end of year</b>        |           | =====     |           |           |
|                                 |   | 93        | 93        | 49        | 170       |

**BA & O, Net**

|      |                                |       |       |     |       |
|------|--------------------------------|-------|-------|-----|-------|
| 4011 | Disc: Outlays from balances    | 1,094 | 1,094 | 891 | 1,013 |
| 4020 | Disc: Total outlays, gross     | ===== | ===== |     | ===== |
|      |                                | 1,094 | 1,094 | 891 | 1,013 |
| 4080 | Disc: Outlays, net             | ===== | ===== |     | ===== |
|      |                                | 1,094 | 1,094 | 891 | 1,013 |
| 4190 | Outlays, net (disc. and mand.) | ===== | ===== |     | ===== |
|      |                                | 1,094 | 1,094 | 891 | 1,013 |

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Account Total, Office of the Inspector General  
 Treasury Account:  
 Budget Account Id: 422-00-0300 Treasury Account Id: - - / -  
 FACTS II User:

| Line No                    | Line Description                                    | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|---|-----------|-----------|-----------|-----------|
| <b>Budgetary Resources</b> |   |           |           |           |           |
| 1000                       | Unob Bal: Brought forward, October 1                | 1,651     | 1,651     | 1,651     | 1,651     |
| 1021                       | Unob Bal: Recov of prior year unpaid obligations    | 21        | 92        | 111       | 209       |
| 1029                       | Unob Bal: Other balances withdrawn                  | 0         | 0         | 0         | -184      |
| 1050                       | Unob Bal: Unobligated balance (total)               | =====     | =====     | =====     | =====     |
|                            |   | 1,672     | 1,743     | 1,762     | 1,676     |
| 1100                       | BA: Disc: Appropriation                             | 14,200    | 14,200    | 14,200    | 14,200    |
| 1130                       | BA: Disc: Appropriations permanently reduced        | 0         | 0         | -294      | -1,009    |
| 1134                       | BA: Disc: Appropriations precluded from obligation  | -7,275    | 0         | 0         | 0         |
| 1160                       | BA: Disc: Appropriation (total)                     | =====     | =====     | =====     | =====     |
|                            |   | 6,925     | 14,200    | 13,906    | 13,191    |
| 1700                       | BA: Disc: Spending auth: Collected                  | 0         | 0         | 1         | 13        |
| 1701                       | BA: Disc: Spending auth: Chng uncoll paymt Fed src  | 2         | 2         | 2         | -10       |
| 1740                       | BA: Disc: Spending auth: Antic colls, reimbs, other | 18        | 18        | 18        | 0         |
| 1750                       | BA: Disc: Spending auth: Total                      | =====     | =====     | =====     | =====     |
|                            |   | 20        | 20        | 21        | 3         |
| 1900                       | Budget authority total (disc. and mand.)            | =====     | =====     | =====     | =====     |
|                            |   | 6,945     | 14,220    | 13,926    | 13,194    |
| 1910                       | Total budgetary resources (disc. and mand.)         | =====     | =====     | =====     | =====     |
|                            |   | 8,617     | 15,963    | 15,688    | 14,869    |

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Account Total, Office of the Inspector General  
 Treasury Account:  
 Budget Account Id: 422-00-0300 Treasury Account Id: - - / -  
 FACTS II User:

| Line No                              | Line Description                                    | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|--------------------------------------|---|-----------|-----------|-----------|-----------|
| <b>Status of Budgetary Resources</b> |   |           |           |           |           |
| 2004                                 | Direct obligations incurred (total)                 | 4,219     | 8,394     | 10,445    | 14,339    |
| 2201                                 | Unob Bal: Apportioned: Avail in the current period  | 3,879     | 6,979     | 3,917     | 20        |
| 2403                                 | Unob Bal: Unapportioned: Other                      | 519       | 590       | 1,325     | 511       |
| 2490                                 | Unob Bal: end of year                               | =====     | =====     | =====     |           |
|                                      |   | 4,398     | 7,570     | 5,243     | 530       |
| 2500                                 | Total budgetary resources                           | =====     | =====     | =====     | =====     |
|                                      |   | 8,617     | 15,963    | 15,688    | 14,869    |
| 2501                                 | Memo: Budgetary resources, subj to apportionment    | 8,617     | 15,963    | 15,688    | 14,869    |
| 2503                                 | Memo: Budgetary resources, direct unob bal, EOY     | 4,380     | 7,552     | 5,225     | 530       |
| 2504                                 | Memo: Budgetary resources, reimb unob bal, EOY      | 18        | 18        | 18        | 0         |
| <b>Change in Obl Bal</b>             |   |           |           |           |           |
| 3000                                 | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1        | 2,530     | 2,530     | 2,530     | 2,530     |
| 3010                                 | Ob Bal: Obligations incurred: Unexpired accounts    | 4,213     | 8,388     | 10,441    | 14,334    |
| 3011                                 | Ob Bal: Obligations incurred: Expired accounts      | 6         | 6         | 5         | 5         |
| 3020                                 | Ob Bal: Outlays (gross)                             | -4,551    | -8,085    | -10,769   | -14,438   |
| 3040                                 | Ob Bal: Recov, prior year unpaid obs, unexp accts   | 0         | 0         | 0         | -17       |
| 3041                                 | Ob Bal: Recov, prior year unpaid obs, exp accts     | -21       | -92       | -111      | -192      |
| 3050                                 | Ob Bal: EOY: Unpaid obligations                     | 2,177     | 2,746     | 2,095     | 2,222     |
| 3060                                 | Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1  | -12       | -12       | -12       | -12       |
| 3071                                 | Ob Bal: Change, uncoll cust paymt, Fed sracs, exp   | -2        | -2        | -2        | 10        |
| 3090                                 | Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY | -14       | -14       | -14       | -2        |
| 3100                                 | Obligated balance, start of year                    | =====     | =====     | =====     | =====     |
|                                      |   | 2,517     | 2,517     | 2,517     | 2,517     |
| 3200                                 | Obligated balance, end of year                      | =====     | =====     | =====     | =====     |
|                                      |   | 2,162     | 2,732     | 2,081     | 2,220     |

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Account Total, Office of the Inspector General  
 Treasury Account:  
 Budget Account Id: 422-00-0300 Treasury Account Id: - - / -  
 FACTS II User:

| Line No                       | Line Description                                   | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|-------------------------------|--|-----------|-----------|-----------|-----------|
| <b><u>BA &amp; O, Net</u></b> |  |           |           |           |           |
| 4000                          | Disc: Budget authority, gross                      | =====     | =====     | =====     | =====     |
|                               |  | 6,945     | 14,220    | 13,926    | 13,194    |
| 4010                          | Disc: Outlays from new authority                   | 2,521     | 5,900     | 8,655     | 12,119    |
| 4011                          | Disc: Outlays from balances                        | 2,030     | 2,185     | 2,114     | 2,320     |
| 4020                          | Disc: Total outlays, gross                         | =====     | =====     | =====     | =====     |
|                               |  | 4,551     | 8,085     | 10,769    | 14,438    |
| 4030                          | Disc: Offsets, BA and OL: Collections fm Fed srcs  | 0         | 2         | 2         | -10       |
| 4033                          | Disc: Offsets, BA and OL: Collections, nonFed srcs | 0         | -2        | -3        | -3        |
| 4040                          | Disc: Offsets against gross BA and outlays (total) | =====     | =====     | =====     | =====     |
|                               |  | 0         | 0         | -1        | -13       |
| 4051                          | Disc: Offset, BA: Chng in uncol pay, Fed src, exp  | -2        | -2        | -2        | 10        |
| 4053                          | Disc: Offsets, BA only: Antic offsetting collect   | -18       | -18       | -18       | 0         |
| 4060                          | Disc: Additional offsets against BA only (total)   | =====     | =====     | =====     | =====     |
|                               |  | -20       | -20       | -20       | 10        |
| 4070                          | Disc: Budget authority, net                        | =====     | =====     | =====     | =====     |
|                               |  | 6,925     | 14,200    | 13,906    | 13,191    |
| 4080                          | Disc: Outlays, net                                 | =====     | =====     | =====     | =====     |
|                               |  | 4,551     | 8,084     | 10,768    | 14,425    |
| 4180                          | Budget authority, net (disc. and mand.)            | =====     | =====     | =====     | =====     |
|                               |  | 6,925     | 14,200    | 13,906    | 13,191    |
| 4190                          | Outlays, net (disc. and mand.)                     | =====     | =====     | =====     | =====     |
|                               |  | 4,551     | 8,084     | 10,768    | 14,425    |

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Education and Human Resources  
 Treasury Account: Education and Human Resources  
 Budget Account Id: 422-00-0106 Treasury Account Id: 49- - /X -0106  
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

| Line No                    | Line Description                                   | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| <b>Budgetary Resources</b> |  |           |           |           |           |
| 1000                       | Unob Bal: Brought forward, October 1               | 624       | 624       | 624       | 624       |
| 1021                       | Unob Bal: Recov of prior year unpaid obligations   | 273       | 489       | 1,082     | 1,432     |
| 1050                       | Unob Bal: Unobligated balance (total)              |           | =====     | =====     | =====     |
|                            |  | 898       | 1,113     | 1,707     | 2,057     |
| 1100                       | BA: Disc: Appropriation                            | 54,890    | 22,631    | 0         | 0         |
| 1121                       | BA: Disc: Approps transferred from other accounts  | 0         | 26,770    | 50,460    | 50,460    |
| 1134                       | BA: Disc: Appropriations precluded from obligation | -28,120   | 0         | 0         | 0         |
| 1160                       | BA: Disc: Appropriation (total)                    | =====     | =====     | =====     | =====     |
|                            |  | 26,770    | 49,401    | 50,460    | 50,460    |
| 1900                       | Budget authority total (disc. and mand.)           | =====     | =====     | =====     | =====     |
|                            |  | 26,770    | 49,401    | 50,460    | 50,460    |
| 1910                       | Total budgetary resources (disc. and mand.)        | =====     | =====     | =====     | =====     |
|                            |  | 27,668    | 50,514    | 52,167    | 52,517    |

**Status of Budgetary Resources**

|      |  |        |        |        |        |
|------|--|--------|--------|--------|--------|
| 2002 | Education&Human Ressource                          | 10     | 56     | 2,242  | 51,100 |
| 2004 | Direct obligations incurred (total)                |        | =====  | =====  | =====  |
|      |  | 10     | 56     | 2,242  | 51,100 |
| 2201 | Unob Bal: Apportioned: Avail in the current period | 27,415 | 49,999 | 48,873 | 15     |
| 2403 | Unob Bal: Unapportioned: Other                     | 243    | 458    | 1,052  | 1,402  |
| 2490 | Unob Bal: end of year                              | =====  | =====  | =====  | =====  |
|      |  | 27,658 | 50,458 | 49,925 | 1,417  |
| 2500 | Total budgetary resources                          | =====  | =====  | =====  | =====  |
|      |  | 27,668 | 50,514 | 52,167 | 52,517 |
| 2501 | Memo: Budgetary resources, subj to apportionment   | 27,658 | 50,458 | 49,925 | 1,417  |
| 2501 | Memo: Budgetary resources, subj to apportionment   | 10     | 56     | 2,242  | 51,100 |
|      | Sub-Total, 2501                                    | 27,668 | 50,514 | 52,167 | 52,517 |
| 2503 | Memo: Budgetary resources, direct unob bal, EOY    | 27,658 | 50,458 | 49,925 | 1,417  |

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Education and Human Resources  
 Treasury Account: Education and Human Resources  
 Budget Account Id: 422-00-0106 Treasury Account Id: 49- - /X -0106  
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

| Line No                         | Line Description                                  | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|---------------------------------|---|-----------|-----------|-----------|-----------|
| <b><u>Change in Obl Bal</u></b> |   |           |           |           |           |
| 3000                            | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1      | 205,993   | 205,993   | 205,993   | 205,993   |
| 3010                            | Ob Bal: Obligations incurred: Unexpired accounts  | 10        | 56        | 2,242     | 51,100    |
| 3020                            | Ob Bal: Outlays (gross)                           | -18,356   | -25,222   | -33,665   | -49,596   |
| 3040                            | Ob Bal: Recov, prior year unpaid obs, unexp accts | -273      | -489      | -1,082    | -1,432    |
| 3050                            | Ob Bal: EOY: Unpaid obligations                   | 187,374   | 180,339   | 173,487   | 206,065   |
| 3100                            | Obligated balance, start of year                  | =====     | =====     | =====     | =====     |
|                                 |   | 205,993   | 205,993   | 205,993   | 205,993   |
| 3200                            | Obligated balance, end of year                    | =====     | =====     | =====     | =====     |
|                                 |   | 187,374   | 180,339   | 173,487   | 206,065   |

**BA & O, Net**

|      |   |        |        |        |        |
|------|---|--------|--------|--------|--------|
| 4000 | Disc: Budget authority, gross           | =====  | =====  | =====  | =====  |
|      |   | 26,770 | 49,401 | 50,460 | 50,460 |
| 4011 | Disc: Outlays from balances             | 18,356 | 25,222 | 33,665 | 49,596 |
| 4020 | Disc: Total outlays, gross              | =====  | =====  | =====  | =====  |
|      |   | 18,356 | 25,222 | 33,665 | 49,596 |
| 4070 | Disc: Budget authority, net             | =====  | =====  | =====  | =====  |
|      |   | 26,770 | 49,401 | 50,460 | 50,460 |
| 4080 | Disc: Outlays, net                      | =====  | =====  | =====  | =====  |
|      |   | 18,356 | 25,222 | 33,665 | 49,596 |
| 4180 | Budget authority, net (disc. and mand.) | =====  | =====  | =====  | =====  |
|      |   | 26,770 | 49,401 | 50,460 | 50,460 |
| 4190 | Outlays, net (disc. and mand.)          | =====  | =====  | =====  | =====  |
|      |   | 18,356 | 25,222 | 33,665 | 49,596 |



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Education and Human Resources  
 Treasury Account: Education and Human Resources  
 Budget Account Id: 422-00-0106 Treasury Account Id: 49- -13/14-0106  
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

| Line No                    | Line Description                                   | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| <b>Budgetary Resources</b> |  |           |           |           |           |
| 1100                       | BA: Disc: Appropriation                            | 774,110   | 872,979   | 895,610   | 895,610   |
| 1120                       | BA: Disc: Approps transferred to other accounts    | 0         | -26,770   | -52,486   | -52,486   |
| 1130                       | BA: Disc: Appropriations permanently reduced       | 0         | 0         | -18,568   | -60,272   |
| 1134                       | BA: Disc: Appropriations precluded from obligation | -396,577  | 0         | 0         | 0         |
| 1160                       | BA: Disc: Appropriation (total)                    | =====     | =====     | =====     | =====     |
|                            |  | 377,533   | 846,209   | 824,556   | 782,852   |
| 1701                       | BA: Disc: Spending auth: Chng uncoll paymt Fed src | 4,207     | 4,207     | 0         | 553       |
| 1740                       | BA: Disc: Spending auth: Antic colls, reimb, other | 5,793     | 5,793     | 10,000    | 0         |
| 1750                       | BA: Disc: Spending auth: Total                     | =====     | =====     | =====     |           |
|                            |  | 10,000    | 10,000    | 10,000    | 553       |
| 1900                       | Budget authority total (disc. and mand.)           | =====     | =====     | =====     | =====     |
|                            |  | 387,533   | 856,209   | 834,556   | 783,405   |
| 1910                       | Total budgetary resources (disc. and mand.)        | =====     | =====     | =====     | =====     |
|                            |  | 387,533   | 856,209   | 834,556   | 783,405   |

**Status of Budgetary Resources**

|      |  |         |         |         |         |
|------|--|---------|---------|---------|---------|
| 2002 | Education&Human Ressource                          | 25,989  | 60,529  | 182,138 | 782,726 |
| 2004 | Direct obligations incurred (total)                | =====   | =====   | =====   | =====   |
|      |  | 25,989  | 60,529  | 182,138 | 782,726 |
| 2102 | Education&Human Ressource                          | 0       | 0       | 0       | 553     |
| 2104 | Reimbursable obligations incurred (total)          | =====   | =====   |         |         |
|      |  | 0       | 0       | 0       | 553     |
| 2201 | Unob Bal: Apportioned: Avail in the current period | 361,544 | 795,680 | 610,714 | 126     |
| 2403 | Unob Bal: Unapportioned: Other                     | 0       | 0       | 41,704  | 0       |
| 2490 | Unob Bal: end of year                              | =====   | =====   | =====   |         |
|      |  | 361,544 | 795,680 | 652,417 | 126     |
| 2500 | Total budgetary resources                          | =====   | =====   | =====   | =====   |
|      |  | 387,533 | 856,209 | 834,556 | 783,405 |
| 2501 | Memo: Budgetary resources, subj to apportionment   | 361,544 | 795,680 | 652,417 | 126     |
| 2501 | Memo: Budgetary resources, subj to apportionment   | 25,989  | 60,529  | 182,138 | 783,279 |
|      | Sub-Total, 2501                                    | 387,533 | 856,209 | 834,555 | 783,405 |

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Education and Human Resources  
 Treasury Account: Education and Human Resources  
 Budget Account Id: 422-00-0106 Treasury Account Id: 49- -13/14-0106  
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

| Line No | Line Description                                | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|---------|---|-----------|-----------|-----------|-----------|
| 2503    | Memo: Budgetary resources, direct unob bal, EOY | 351,544   | 785,680   | 642,417   | 126       |
| 2504    | Memo: Budgetary resources, reimb unob bal, EOY  | 10,000    | 10,000    | 10,000    | 0         |

**Change in Obl Bal**

|      |   |        |         |         |         |
|------|---|--------|---------|---------|---------|
| 3010 | Ob Bal: Obligations incurred: Unexpired accounts    | 25,989 | 60,529  | 182,138 | 783,279 |
| 3020 | Ob Bal: Outlays (gross)                             | -6,654 | -20,297 | -44,778 | -92,787 |
| 3050 | Ob Bal: EOY: Unpaid obligations                     | 19,335 | 40,232  | 137,360 | 690,492 |
| 3070 | Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp | -4,207 | -4,207  | 0       | -553    |
| 3090 | Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY | -4,207 | -4,207  | 0       | -553    |
| 3200 | Obligated balance, end of year                      | =====  | =====   | =====   | =====   |
|      |   | 15,128 | 36,025  | 137,360 | 689,939 |

**BA & O, Net**

|      |   |         |         |         |         |
|------|---|---------|---------|---------|---------|
| 4000 | Disc: Budget authority, gross                       | =====   | =====   | =====   | =====   |
|      |   | 387,533 | 856,209 | 834,556 | 783,405 |
| 4010 | Disc: Outlays from new authority                    | 6,654   | 20,297  | 44,778  | 92,787  |
| 4020 | Disc: Total outlays, gross                          | =====   | =====   | =====   | =====   |
|      |   | 6,654   | 20,297  | 44,778  | 92,787  |
| 4050 | Disc: Offset, BA: Chng in uncol pay, Fed src, unexp | -4,207  | -4,207  | 0       | -553    |
| 4053 | Disc: Offsets, BA only: Antic offsetting collect    | -5,793  | -5,793  | -10,000 | 0       |
| 4060 | Disc: Additional offsets against BA only (total)    | =====   | =====   | =====   | =====   |
|      |   | -10,000 | -10,000 | -10,000 | -553    |
| 4070 | Disc: Budget authority, net                         | =====   | =====   | =====   | =====   |
|      |   | 377,533 | 846,209 | 824,556 | 782,852 |
| 4080 | Disc: Outlays, net                                  | =====   | =====   | =====   | =====   |
|      |   | 6,654   | 20,297  | 44,778  | 92,787  |
| 4180 | Budget authority, net (disc. and mand.)             | =====   | =====   | =====   | =====   |
|      |   | 377,533 | 846,209 | 824,556 | 782,852 |
| 4190 | Outlays, net (disc. and mand.)                      | =====   | =====   | =====   | =====   |
|      |   | 6,654   | 20,297  | 44,778  | 92,787  |

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Education and Human Resources  
 Treasury Account: Education and Human Resources  
 Budget Account Id: 422-00-0106 Treasury Account Id: 49- -12/13-0106  
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

| Line No                    | Line Description                                   | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| <b>Budgetary Resources</b> |  |           |           |           |           |
| 1000                       | Unob Bal: Brought forward, October 1               | 4,542     | 4,542     | 4,542     | 4,542     |
| 1021                       | Unob Bal: Recov of prior year unpaid obligations   | 267       | 525       | 456       | 1,223     |
| 1050                       | Unob Bal: Unobligated balance (total)              | =====     | =====     | =====     | =====     |
|                            |  | 4,808     | 5,067     | 4,998     | 5,764     |
| 1700                       | BA: Disc: Spending auth: Collected                 | 75        | 257       | 424       | 2,163     |
| 1701                       | BA: Disc: Spending auth: Chng uncoll paymt Fed src | -75       | -257      | -424      | -2,163    |
| 1910                       | Total budgetary resources (disc. and mand.)        | =====     | =====     | =====     | =====     |
|                            |  | 4,808     | 5,067     | 4,998     | 5,764     |

**Status of Budgetary Resources**

|      |  |       |       |       |       |
|------|--|-------|-------|-------|-------|
| 2002 | Education&Human Ressource                          | 19    | 220   | 27    | 792   |
| 2004 | Direct obligations incurred (total)                |       | ===== |       |       |
|      |  | 19    | 220   | 27    | 792   |
| 2102 | Education&Human Ressource                          | 0     | 1,828 | 3,433 | 4,207 |
| 2104 | Reimbursable obligations incurred (total)          |       | ===== |       | ===== |
|      |  | 0     | 1,828 | 3,433 | 4,207 |
| 2201 | Unob Bal: Apportioned: Avail in the current period | 4,546 | 2,715 | 1,115 | 42    |
| 2403 | Unob Bal: Unapportioned: Other                     | 244   | 304   | 423   | 723   |
| 2490 | Unob Bal: end of year                              | ===== | ===== | ===== | ===== |
|      |  | 4,790 | 3,019 | 1,538 | 765   |
| 2500 | Total budgetary resources                          | ===== | ===== | ===== | ===== |
|      |  | 4,808 | 5,067 | 4,998 | 5,764 |
| 2501 | Memo: Budgetary resources, subj to apportionment   | 4,790 | 3,019 | 1,538 | 765   |
| 2501 | Memo: Budgetary resources, subj to apportionment   | 19    | 2,048 | 3,460 | 4,999 |
|      | Sub-Total, 2501                                    | 4,809 | 5,067 | 4,998 | 5,764 |
| 2503 | Memo: Budgetary resources, direct unob bal, EOY    | 583   | 981   | 1,072 | 765   |
| 2504 | Memo: Budgetary resources, reimb unob bal, EOY     | 4,207 | 2,038 | 466   | 0     |

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Education and Human Resources  
 Treasury Account: Education and Human Resources  
 Budget Account Id: 422-00-0106 Treasury Account Id: 49- -12/13-0106  
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

| Line No                         | Line Description                                    | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|---------------------------------|---|-----------|-----------|-----------|-----------|
| <b><u>Change in Obl Bal</u></b> |   |           |           |           |           |
| 3000                            | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1        | 683,015   | 683,015   | 683,015   | 683,015   |
| 3010                            | Ob Bal: Obligations incurred: Unexpired accounts    | 19        | 2,048     | 3,460     | 4,999     |
| 3020                            | Ob Bal: Outlays (gross)                             | -56,522   | -100,682  | -156,055  | -239,363  |
| 3040                            | Ob Bal: Recov, prior year unpaid obs, unexp accts   | -267      | -525      | -456      | -1,223    |
| 3050                            | Ob Bal: EOY: Unpaid obligations                     | 626,245   | 583,856   | 529,964   | 447,429   |
| 3060                            | Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1  | -4,464    | -4,464    | -4,464    | -4,464    |
| 3070                            | Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp | 75        | 257       | 424       | 2,163     |
| 3090                            | Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY | -4,389    | -4,207    | -4,041    | -2,302    |
| 3100                            | Obligated balance, start of year                    | =====     | =====     | =====     | =====     |
|                                 |   | 678,551   | 678,551   | 678,551   | 678,551   |
| 3200                            | Obligated balance, end of year                      | =====     | =====     | =====     | =====     |
|                                 |   | 621,856   | 579,649   | 525,923   | 445,128   |

**BA & O, Net**

|      |   |        |         |         |         |
|------|---|--------|---------|---------|---------|
| 4011 | Disc: Outlays from balances                         | 56,522 | 100,682 | 156,055 | 239,363 |
| 4020 | Disc: Total outlays, gross                          | =====  | =====   | =====   | =====   |
|      |   | 56,522 | 100,682 | 156,055 | 239,363 |
| 4030 | Disc: Offsets, BA and OL: Collections fm Fed sracs  | -75    | -257    | -424    | -2,163  |
| 4040 | Disc: Offsets against gross BA and outlays (total)  | =====  | =====   | =====   | =====   |
|      |   | -75    | -257    | -424    | -2,163  |
| 4050 | Disc: Offset, BA: Chng in uncol pay, Fed src, unexp | 75     | 257     | 424     | 2,163   |
| 4060 | Disc: Additional offsets against BA only (total)    | =====  | =====   | =====   | =====   |
|      |   | 75     | 257     | 424     | 2,163   |
| 4080 | Disc: Outlays, net                                  | =====  | =====   | =====   | =====   |
|      |   | 56,447 | 100,424 | 155,631 | 237,200 |
| 4190 | Outlays, net (disc. and mand.)                      | =====  | =====   | =====   | =====   |
|      |   | 56,447 | 100,424 | 155,631 | 237,200 |

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Education and Human Resources  
 Treasury Account: Education and Human Resources  
 Budget Account Id: 422-00-0106 Treasury Account Id: 49- -11/12-0106  
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

| Line No                    | Line Description                                   | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| <b>Budgetary Resources</b> |  |           |           |           |           |
| 1000                       | Unob Bal: Brought forward, October 1               | 413       | 413       | 413       | 413       |
| 1021                       | Unob Bal: Recov of prior year unpaid obligations   | 681       | 2,098     | 3,028     | 3,951     |
| 1050                       | Unob Bal: Unobligated balance (total)              | =====     | =====     | =====     | =====     |
|                            |  | 1,094     | 2,511     | 3,441     | 4,363     |
| 1700                       | BA: Disc: Spending auth: Collected                 | 1,889     | 2,315     | 2,746     | 4,205     |
| 1701                       | BA: Disc: Spending auth: Chng uncoll paymt Fed src | -1,889    | -2,315    | -2,746    | -4,099    |
| 1750                       | BA: Disc: Spending auth: Total                     | =====     | =====     | =====     | =====     |
|                            |  | 0         | 0         | 0         | 106       |
| 1900                       | Budget authority total (disc. and mand.)           | =====     | =====     | =====     | =====     |
|                            |  | 0         | 0         | 0         | 106       |
| 1910                       | Total budgetary resources (disc. and mand.)        | =====     | =====     | =====     | =====     |
|                            |  | 1,094     | 2,511     | 3,441     | 4,469     |

**Status of Budgetary Resources**

|      |  |              |              |              |              |
|------|--|--------------|--------------|--------------|--------------|
| 2002 | Education&Human Ressource                        | 0            | 0            | 3            | 3            |
| 2004 | Direct obligations incurred (total)              | =====        | =====        | =====        | =====        |
|      |  | 0            | 0            | 3            | 3            |
| 2403 | Unob Bal: Unapportioned: Other                   | 1,094        | 2,510        | 3,438        | 4,466        |
| 2490 | Unob Bal: end of year                            | =====        | =====        | =====        | =====        |
|      |  | 1,094        | 2,510        | 3,438        | 4,466        |
| 2500 | Total budgetary resources                        | =====        | =====        | =====        | =====        |
|      |  | 1,094        | 2,511        | 3,441        | 4,469        |
| 2501 | Memo: Budgetary resources, subj to apportionment | 0            | 0            | 3            | 3            |
| 2501 | Memo: Budgetary resources, subj to apportionment | 1,094        | 2,510        | 3,438        | 4,466        |
|      | <b>Sub-Total, 2501</b>                           | <b>1,094</b> | <b>2,510</b> | <b>3,441</b> | <b>4,469</b> |
| 2503 | Memo: Budgetary resources, direct unob bal, EOY  | 1,094        | 2,510        | 3,438        | 4,466        |

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Education and Human Resources  
 Treasury Account: Education and Human Resources  
 Budget Account Id: 422-00-0106 Treasury Account Id: 49- -11/12-0106  
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

| Line No                         | Line Description                                   | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|---------------------------------|--|-----------|-----------|-----------|-----------|
| <b><u>Change in Obl Bal</u></b> |  |           |           |           |           |
| 3000                            | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1       | 427,432   | 427,432   | 427,432   | 427,432   |
| 3011                            | Ob Bal: Obligations incurred: Expired accounts     | 0         | 0         | 3         | 3         |
| 3020                            | Ob Bal: Outlays (gross)                            | -72,743   | -121,237  | -170,731  | -225,973  |
| 3041                            | Ob Bal: Recov, prior year unpaid obs, exp accts    | -681      | -2,098    | -3,028    | -3,951    |
| 3050                            | Ob Bal: EOY: Unpaid obligations                    | 354,008   | 304,098   | 253,676   | 197,512   |
| 3060                            | Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1 | -5,144    | -5,144    | -5,144    | -5,144    |
| 3071                            | Ob Bal: Change, uncoll cust paymt, Fed srcs, exp   | 1,889     | 2,315     | 2,746     | 4,099     |
| 3090                            | Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY | -3,256    | -2,829    | -2,398    | -1,046    |
| 3100                            | Obligated balance, start of year                   | =====     | =====     | =====     | =====     |
|                                 |  | 422,287   | 422,287   | 422,287   | 422,287   |
| 3200                            | Obligated balance, end of year                     | =====     | =====     | =====     | =====     |
|                                 |  | 350,752   | 301,269   | 251,278   | 196,466   |

**BA & O, Net**

|      |  |        |         |         |         |
|------|--|--------|---------|---------|---------|
| 4000 | Disc: Budget authority, gross                      | 0      | 0       | 0       | 106     |
| 4011 | Disc: Outlays from balances                        | 72,743 | 121,237 | 170,731 | 225,973 |
| 4020 | Disc: Total outlays, gross                         | =====  | =====   | =====   | =====   |
|      |  | 72,743 | 121,237 | 170,731 | 225,973 |
| 4030 | Disc: Offsets, BA and OL: Collections fm Fed srcs  | -1,889 | -2,315  | -2,746  | -4,099  |
| 4033 | Disc: Offsets, BA and OL: Collections, nonFed srcs | 0      | 0       | 0       | -106    |
| 4040 | Disc: Offsets against gross BA and outlays (total) | =====  | =====   | =====   | =====   |
|      |  | -1,889 | -2,315  | -2,746  | -4,205  |
| 4051 | Disc: Offset, BA: Chng in uncol pay, Fed src, exp  | 1,889  | 2,315   | 2,746   | 4,099   |
| 4060 | Disc: Additional offsets against BA only (total)   | =====  | =====   | =====   | =====   |
|      |  | 1,889  | 2,315   | 2,746   | 4,099   |
| 4080 | Disc: Outlays, net                                 | =====  | =====   | =====   | =====   |
|      |  | 70,854 | 118,921 | 167,985 | 221,768 |
| 4190 | Outlays, net (disc. and mand.)                     | =====  | =====   | =====   | =====   |
|      |  | 70,854 | 118,921 | 167,985 | 221,768 |

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Education and Human Resources  
 Treasury Account: Education and Human Resources  
 Budget Account Id: 422-00-0106 Treasury Account Id: 49- -10/11-0106  
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

| Line No                    | Line Description                                   | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| <b>Budgetary Resources</b> |  |           |           |           |           |
| 1000                       | Unob Bal: Brought forward, October 1               | 3,344     | 3,344     | 3,344     | 3,344     |
| 1021                       | Unob Bal: Recov of prior year unpaid obligations   | 931       | 2,488     | 3,369     | 3,944     |
| 1050                       | Unob Bal: Unobligated balance (total)              | =====     | =====     | =====     | =====     |
|                            |  | 4,276     | 5,832     | 6,713     | 7,289     |
| 1700                       | BA: Disc: Spending auth: Collected                 | 48        | 59        | 73        | 97        |
| 1701                       | BA: Disc: Spending auth: Chng uncoll paymt Fed src | -48       | -59       | -73       | -97       |
| 1910                       | Total budgetary resources (disc. and mand.)        | =====     | =====     | =====     | =====     |
|                            |  | 4,276     | 5,832     | 6,713     | 7,289     |

**Status of Budgetary Resources**

|      |  |              |              |              |              |
|------|--|--------------|--------------|--------------|--------------|
| 2002 | Education&Human Ressource                        | 60           | 84           | 8            | 8            |
| 2004 | Direct obligations incurred (total)              |              | =====        |              |              |
|      |  | 60           | 84           | 8            | 8            |
| 2403 | Unob Bal: Unapportioned: Other                   | 4,216        | 5,749        | 6,705        | 7,281        |
| 2490 | Unob Bal: end of year                            | =====        | =====        | =====        | =====        |
|      |  | 4,216        | 5,749        | 6,705        | 7,281        |
| 2500 | Total budgetary resources                        | =====        | =====        | =====        | =====        |
|      |  | 4,276        | 5,832        | 6,713        | 7,289        |
| 2501 | Memo: Budgetary resources, subj to apportionment | 60           | 84           | 8            | 8            |
| 2501 | Memo: Budgetary resources, subj to apportionment | 4,216        | 5,749        | 6,705        | 7,281        |
|      | <b>Sub-Total, 2501</b>                           | <b>4,276</b> | <b>5,833</b> | <b>6,713</b> | <b>7,289</b> |
| 2503 | Memo: Budgetary resources, direct unob bal, EOY  | 4,216        | 5,749        | 6,705        | 7,281        |

12/09/13  
 13:57:27  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Education and Human Resources  
 Treasury Account: Education and Human Resources  
 Budget Account Id: 422-00-0106 Treasury Account Id: 49- -10/11-0106  
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

| Line No                         | Line Description                                    | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|---------------------------------|---|-----------|-----------|-----------|-----------|
| <b><u>Change in Obl Bal</u></b> |   |           |           |           |           |
| 3000                            | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1        | 172,294   | 172,294   | 172,294   | 172,294   |
| 3011                            | Ob Bal: Obligations incurred: Expired accounts      | 60        | 84        | 8         | 8         |
| 3020                            | Ob Bal: Outlays (gross)                             | -32,919   | -52,501   | -70,096   | -94,094   |
| 3041                            | Ob Bal: Recov, prior year unpaid obs, exp accts     | -931      | -2,488    | -3,369    | -3,944    |
| 3050                            | Ob Bal: EOY: Unpaid obligations                     | 138,504   | 117,389   | 98,837    | 74,264    |
| 3060                            | Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1  | -1,027    | -1,027    | -1,027    | -1,027    |
| 3071                            | Ob Bal: Change, uncoll cust paymt, Fed sracs, exp   | 48        | 59        | 73        | 97        |
| 3090                            | Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY | -979      | -968      | -954      | -930      |
| 3100                            | Obligated balance, start of year                    | =====     | =====     | =====     | =====     |
|                                 |   | 171,267   | 171,267   | 171,267   | 171,267   |
| 3200                            | Obligated balance, end of year                      | =====     | =====     | =====     | =====     |
|                                 |   | 137,525   | 116,421   | 97,884    | 73,334    |

**BA & O, Net**

|      |  |        |        |        |        |
|------|--|--------|--------|--------|--------|
| 4011 | Disc: Outlays from balances                        | 32,919 | 52,501 | 70,096 | 94,094 |
| 4020 | Disc: Total outlays, gross                         | =====  | =====  | =====  | =====  |
|      |  | 32,919 | 52,501 | 70,096 | 94,094 |
| 4030 | Disc: Offsets, BA and OL: Collections fm Fed sracs | -48    | -59    | -73    | -97    |
| 4040 | Disc: Offsets against gross BA and outlays (total) | =====  | =====  | =====  | =====  |
|      |  | -48    | -59    | -73    | -97    |
| 4051 | Disc: Offset, BA: Chng in uncol pay, Fed src, exp  | 48     | 59     | 73     | 97     |
| 4060 | Disc: Additional offsets against BA only (total)   | =====  | =====  | =====  | =====  |
|      |  | 48     | 59     | 73     | 97     |
| 4080 | Disc: Outlays, net                                 | =====  | =====  | =====  | =====  |
|      |  | 32,871 | 52,442 | 70,022 | 93,996 |
| 4190 | Outlays, net (disc. and mand.)                     | =====  | =====  | =====  | =====  |
|      |  | 32,871 | 52,442 | 70,022 | 93,996 |



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Education and Human Resources  
 Treasury Account: Education and Human Resources  
 Budget Account Id: 422-00-0106 Treasury Account Id: 49- -09/10-0106  
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

| Line No                    | Line Description                                 | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| <b>Budgetary Resources</b> |  |           |           |           |           |
| 1000                       | Unob Bal: Brought forward, October 1             | 4,349     | 4,349     | 4,349     | 4,349     |
| 1021                       | Unob Bal: Recov of prior year unpaid obligations | 300       | 1,275     | 3,211     | 3,584     |
| 1050                       | Unob Bal: Unobligated balance (total)            | =====     | =====     | =====     | =====     |
|                            |  | 4,650     | 5,624     | 7,560     | 7,934     |
| 1910                       | Total budgetary resources (disc. and mand.)      | =====     | =====     | =====     | =====     |
|                            |  | 4,650     | 5,624     | 7,560     | 7,934     |

**Status of Budgetary Resources**

|      |  |              |              |              |              |
|------|--|--------------|--------------|--------------|--------------|
| 2002 | Education&Human Ressource                        | 14           | 94           | 75           | 75           |
| 2004 | Direct obligations incurred (total)              |              | =====        |              |              |
|      |  | 14           | 94           | 75           | 75           |
| 2403 | Unob Bal: Unapportioned: Other                   | 4,636        | 5,530        | 7,485        | 7,858        |
| 2490 | Unob Bal: end of year                            | =====        | =====        | =====        | =====        |
|      |  | 4,636        | 5,530        | 7,485        | 7,858        |
| 2500 | Total budgetary resources                        | =====        | =====        | =====        | =====        |
|      |  | 4,650        | 5,624        | 7,560        | 7,934        |
| 2501 | Memo: Budgetary resources, subj to apportionment | 14           | 94           | 75           | 75           |
| 2501 | Memo: Budgetary resources, subj to apportionment | 4,636        | 5,530        | 7,485        | 7,858        |
|      | <b>Sub-Total, 2501</b>                           | <b>4,650</b> | <b>5,624</b> | <b>7,560</b> | <b>7,933</b> |
| 2503 | Memo: Budgetary resources, direct unob bal, EOY  | 4,636        | 5,530        | 7,485        | 7,858        |

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Education and Human Resources  
 Treasury Account: Education and Human Resources  
 Budget Account Id: 422-00-0106 Treasury Account Id: 49- -09/10-0106  
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

| Line No                         | Line Description                                    | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|---------------------------------|---|-----------|-----------|-----------|-----------|
| <b><u>Change in Obl Bal</u></b> |   |           |           |           |           |
| 3000                            | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1        | 61,934    | 61,934    | 61,934    | 61,934    |
| 3011                            | Ob Bal: Obligations incurred: Expired accounts      | 14        | 94        | 75        | 75        |
| 3020                            | Ob Bal: Outlays (gross)                             | -12,941   | -21,969   | -28,171   | -38,352   |
| 3041                            | Ob Bal: Recov, prior year unpaid obs, exp accts     | -300      | -1,275    | -3,211    | -3,584    |
| 3050                            | Ob Bal: EOY: Unpaid obligations                     | 48,707    | 38,785    | 30,629    | 20,074    |
| 3060                            | Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1  | -74       | -74       | -74       | -74       |
| 3090                            | Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY | -74       | -74       | -74       | -74       |
| 3100                            | Obligated balance, start of year                    | =====     | =====     | =====     | =====     |
|                                 |   | 61,860    | 61,860    | 61,860    | 61,860    |
| 3200                            | Obligated balance, end of year                      | =====     | =====     | =====     | =====     |
|                                 |   | 48,633    | 38,710    | 30,554    | 19,999    |

**BA & O, Net**

|      |                                |        |        |        |        |
|------|--------------------------------|--------|--------|--------|--------|
| 4011 | Disc: Outlays from balances    | 12,941 | 21,969 | 28,171 | 38,352 |
| 4020 | Disc: Total outlays, gross     | =====  | =====  | =====  | =====  |
|      |                                | 12,941 | 21,969 | 28,171 | 38,352 |
| 4080 | Disc: Outlays, net             | =====  | =====  | =====  | =====  |
|      |                                | 12,941 | 21,969 | 28,171 | 38,352 |
| 4190 | Outlays, net (disc. and mand.) | =====  | =====  | =====  | =====  |
|      |                                | 12,941 | 21,969 | 28,171 | 38,352 |

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Education and Human Resources  
 Treasury Account: Education and Human Resources  
 Budget Account Id: 422-00-0106 Treasury Account Id: 49- -08/09-0106  
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

| Line No                    | Line Description                                 | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| <b>Budgetary Resources</b> |  |           |           |           |           |
| 1000                       | Unob Bal: Brought forward, October 1             | 7,662     | 7,662     | 7,662     | 7,662     |
| 1021                       | Unob Bal: Recov of prior year unpaid obligations | 743       | 1,944     | 2,515     | 2,985     |
| 1050                       | Unob Bal: Unobligated balance (total)            | =====     | =====     | =====     | =====     |
|                            |  | 8,405     | 9,606     | 10,177    | 10,648    |
| 1910                       | Total budgetary resources (disc. and mand.)      | =====     | =====     | =====     | =====     |
|                            |  | 8,405     | 9,606     | 10,177    | 10,648    |

**Status of Budgetary Resources**

|      |  |              |              |               |               |
|------|--|--------------|--------------|---------------|---------------|
| 2002 | Education&Human Ressource                        | 13           | 95           | 99            | 99            |
| 2004 | Direct obligations incurred (total)              |              | =====        |               |               |
|      |  | 13           | 95           | 99            | 99            |
| 2403 | Unob Bal: Unapportioned: Other                   | 8,392        | 9,511        | 10,079        | 10,549        |
| 2490 | Unob Bal: end of year                            | =====        | =====        | =====         | =====         |
|      |  | 8,392        | 9,511        | 10,079        | 10,549        |
| 2500 | Total budgetary resources                        | =====        | =====        | =====         | =====         |
|      |  | 8,405        | 9,606        | 10,177        | 10,648        |
| 2501 | Memo: Budgetary resources, subj to apportionment | 13           | 95           | 99            | 99            |
| 2501 | Memo: Budgetary resources, subj to apportionment | 8,392        | 9,511        | 10,079        | 10,549        |
|      | <b>Sub-Total, 2501</b>                           | <b>8,405</b> | <b>9,606</b> | <b>10,178</b> | <b>10,648</b> |
| 2503 | Memo: Budgetary resources, direct unob bal, EOY  | 8,392        | 9,511        | 10,079        | 10,549        |

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Education and Human Resources  
 Treasury Account: Education and Human Resources  
 Budget Account Id: 422-00-0106 Treasury Account Id: 49- -08/09-0106  
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

| Line No                         | Line Description                                | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|---------------------------------|---|-----------|-----------|-----------|-----------|
| <b><u>Change in Obl Bal</u></b> |   |           |           |           |           |
| 3000                            | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1    | 21,033    | 21,033    | 21,033    | 21,033    |
| 3011                            | Ob Bal: Obligations incurred: Expired accounts  | 13        | 95        | 99        | 99        |
| 3020                            | Ob Bal: Outlays (gross)                         | -3,809    | -6,814    | -8,618    | -11,350   |
| 3041                            | Ob Bal: Recov, prior year unpaid obs, exp accts | -743      | -1,944    | -2,515    | -2,985    |
| 3050                            | Ob Bal: EOY: Unpaid obligations                 | 16,495    | 12,370    | 9,999     | 6,797     |
| 3100                            | Obligated balance, start of year                | =====     | =====     | =====     | =====     |
|                                 |   | 21,033    | 21,033    | 21,033    | 21,033    |
| 3200                            | Obligated balance, end of year                  | =====     | =====     | =====     | =====     |
|                                 |   | 16,495    | 12,370    | 9,999     | 6,797     |

**BA & O, Net**

|      |                                |       |       |       |        |
|------|--------------------------------|-------|-------|-------|--------|
| 4011 | Disc: Outlays from balances    | 3,809 | 6,814 | 8,618 | 11,350 |
| 4020 | Disc: Total outlays, gross     | ===== | ===== | ===== | =====  |
|      |                                | 3,809 | 6,814 | 8,618 | 11,350 |
| 4080 | Disc: Outlays, net             | ===== | ===== | ===== | =====  |
|      |                                | 3,809 | 6,814 | 8,618 | 11,350 |
| 4190 | Outlays, net (disc. and mand.) | ===== | ===== | ===== | =====  |
|      |                                | 3,809 | 6,814 | 8,618 | 11,350 |

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Education and Human Resources  
 Treasury Account: Education and Human Resources  
 Budget Account Id: 422-00-0106 Treasury Account Id: 49- -07/08-0106  
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

| Line No                    | Line Description                                   | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| <b>Budgetary Resources</b> |  |           |           |           |           |
| 1000                       | Unob Bal: Brought forward, October 1               | 7,302     | 7,302     | 7,302     | 7,302     |
| 1021                       | Unob Bal: Recov of prior year unpaid obligations   | 750       | 1,783     | 2,619     | 3,894     |
| 1029                       | Unob Bal: Other balances withdrawn                 | 0         | 0         | 0         | -11,114   |
| 1050                       | Unob Bal: Unobligated balance (total)              | =====     | =====     | =====     |           |
|                            |  | 8,052     | 9,085     | 9,921     | 83        |
| 1701                       | BA: Disc: Spending auth: Chng uncoll paymt Fed src | 0         | 0         | 0         | -23       |
| 1750                       | BA: Disc: Spending auth: Total                     |           | =====     |           |           |
|                            |  | 0         | 0         | 0         | -23       |
| 1900                       | Budget authority total (disc. and mand.)           |           | =====     |           |           |
|                            |  | 0         | 0         | 0         | -23       |
| 1910                       | Total budgetary resources (disc. and mand.)        | =====     | =====     | =====     |           |
|                            |  | 8,052     | 9,085     | 9,921     | 61        |

**Status of Budgetary Resources**

|      |  |       |       |       |    |
|------|--|-------|-------|-------|----|
| 2002 | Education&Human Ressource                        | 28    | 38    | 37    | 61 |
| 2004 | Direct obligations incurred (total)              |       | ===== |       |    |
|      |  | 28    | 38    | 37    | 61 |
| 2403 | Unob Bal: Unapportioned: Other                   | 8,024 | 9,047 | 9,884 | 0  |
| 2490 | Unob Bal: end of year                            | ===== | ===== | ===== |    |
|      |  | 8,024 | 9,047 | 9,884 | 0  |
| 2500 | Total budgetary resources                        | ===== | ===== | ===== |    |
|      |  | 8,052 | 9,085 | 9,921 | 61 |
| 2501 | Memo: Budgetary resources, subj to apportionment | 8,024 | 9,047 | 9,884 | 0  |
| 2501 | Memo: Budgetary resources, subj to apportionment | 28    | 38    | 37    | 61 |
|      | Sub-Total, 2501                                  | 8,052 | 9,085 | 9,921 | 61 |
| 2503 | Memo: Budgetary resources, direct unob bal, EOY  | 8,024 | 9,047 | 9,884 | 0  |

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Education and Human Resources  
 Treasury Account: Education and Human Resources  
 Budget Account Id: 422-00-0106 Treasury Account Id: 49- -07/08-0106  
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

| Line No                         | Line Description                                    | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|---------------------------------|---|-----------|-----------|-----------|-----------|
| <b><u>Change in Obl Bal</u></b> |   |           |           |           |           |
| 3000                            | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1        | 10,006    | 10,006    | 10,006    | 10,006    |
| 3011                            | Ob Bal: Obligations incurred: Expired accounts      | 28        | 38        | 37        | 61        |
| 3020                            | Ob Bal: Outlays (gross)                             | -1,055    | -3,122    | -3,970    | -6,172    |
| 3041                            | Ob Bal: Recov, prior year unpaid obs, exp accts     | -750      | -1,783    | -2,619    | -3,894    |
| 3050                            | Ob Bal: EOY: Unpaid obligations                     | 8,229     | 5,138     | 3,454     | 0         |
| 3060                            | Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1  | -23       | -23       | -23       | -23       |
| 3071                            | Ob Bal: Change, uncoll cust paymt, Fed sracs, exp   | 0         | 0         | 0         | 23        |
| 3090                            | Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY | -23       | -23       | -23       | 0         |
| 3100                            | Obligated balance, start of year                    | =====     | =====     | =====     | =====     |
|                                 |   | 9,983     | 9,983     | 9,983     | 9,983     |
| 3200                            | Obligated balance, end of year                      | =====     | =====     | =====     | 0         |
|                                 |   | 8,206     | 5,115     | 3,431     | 0         |

**BA & O, Net**

|      |   |       |       |       |       |
|------|---|-------|-------|-------|-------|
| 4000 | Disc: Budget authority, gross                     |       | ===== |       |       |
|      |   | 0     | 0     | 0     | -23   |
| 4011 | Disc: Outlays from balances                       | 1,055 | 3,122 | 3,970 | 6,172 |
| 4020 | Disc: Total outlays, gross                        | ===== | ===== | ===== | ===== |
|      |   | 1,055 | 3,122 | 3,970 | 6,172 |
| 4051 | Disc: Offset, BA: Chng in uncol pay, Fed src, exp | 0     | 0     | 0     | 23    |
| 4060 | Disc: Additional offsets against BA only (total)  |       | ===== |       |       |
|      |   | 0     | 0     | 0     | 23    |
| 4080 | Disc: Outlays, net                                | ===== | ===== | ===== | ===== |
|      |   | 1,055 | 3,122 | 3,970 | 6,172 |
| 4190 | Outlays, net (disc. and mand.)                    | ===== | ===== | ===== | ===== |
|      |   | 1,055 | 3,122 | 3,970 | 6,172 |

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Education and Human Resources  
 Treasury Account: Education and Human Resources  
 Budget Account Id: 422-00-0106 Treasury Account Id: 49- - /08-0106  
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

| Line No                    | Line Description                                 | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| <b>Budgetary Resources</b> |  |           |           |           |           |
| 1000                       | Unob Bal: Brought forward, October 1             | 800       | 800       | 800       | 800       |
| 1021                       | Unob Bal: Recov of prior year unpaid obligations | 4         | 177       | 293       | 2,456     |
| 1029                       | Unob Bal: Other balances withdrawn               | 0         | 0         | 0         | -3,256    |
| 1050                       | Unob Bal: Unobligated balance (total)            |           | =====     | =====     |           |
|                            |  | 804       | 977       | 1,093     | 0         |
| 1910                       | Total budgetary resources (disc. and mand.)      |           | =====     | =====     |           |
|                            |  | 804       | 977       | 1,093     | 0         |

**Status of Budgetary Resources**

|      |  |     |       |       |   |
|------|--|-----|-------|-------|---|
| 2403 | Unob Bal: Unapportioned: Other                   | 804 | 977   | 1,093 | 0 |
| 2490 | Unob Bal: end of year                            |     | ===== | ===== |   |
|      |  | 804 | 977   | 1,093 | 0 |
| 2500 | Total budgetary resources                        |     | ===== | ===== |   |
|      |  | 804 | 977   | 1,093 | 0 |
| 2501 | Memo: Budgetary resources, subj to apportionment | 804 | 977   | 1,093 | 0 |
| 2503 | Memo: Budgetary resources, direct unob bal, EOY  | 804 | 977   | 1,093 | 0 |

**Change in Obl Bal**

|      |   |        |        |        |        |
|------|---|--------|--------|--------|--------|
| 3000 | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1    | 9,417  | 9,417  | 9,417  | 9,417  |
| 3020 | Ob Bal: Outlays (gross)                         | -2,557 | -3,817 | -5,086 | -6,961 |
| 3041 | Ob Bal: Recov, prior year unpaid obs, exp accts | -4     | -177   | -293   | -2,456 |
| 3050 | Ob Bal: EOY: Unpaid obligations                 | 6,857  | 5,423  | 4,039  | 0      |
| 3100 | Obligated balance, start of year                | =====  | =====  | =====  | =====  |
|      |   | 9,417  | 9,417  | 9,417  | 9,417  |
| 3200 | Obligated balance, end of year                  | =====  | =====  | =====  |        |
|      |   | 6,857  | 5,423  | 4,039  | 0      |

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Science Foundation  
Budget Bureau: National Science Foundation  
Budget Account: Education and Human Resources  
Treasury Account: Education and Human Resources  
Budget Account Id: 422-00-0106 Treasury Account Id: 49- - /08-0106  
FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

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| Line No                       | Line Description               | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|-------------------------------|--------------------------------|-----------|-----------|-----------|-----------|
| <b><u>BA &amp; O, Net</u></b> |                                |           |           |           |           |
| 4011                          | Disc: Outlays from balances    | 2,557     | 3,817     | 5,086     | 6,961     |
| 4020                          | Disc: Total outlays, gross     | =====     | =====     | =====     | =====     |
|                               |                                | 2,557     | 3,817     | 5,086     | 6,961     |
| 4080                          | Disc: Outlays, net             | =====     | =====     | =====     | =====     |
|                               |                                | 2,557     | 3,817     | 5,086     | 6,961     |
| 4190                          | Outlays, net (disc. and mand.) | =====     | =====     | =====     | =====     |
|                               |                                | 2,557     | 3,817     | 5,086     | 6,961     |

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Education and Human Resources  
 Treasury Account: Education and Human Resources, Recovery Act  
 Budget Account Id: 422-00-0106 Treasury Account Id: 49- -09/10-0107  
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

| Line No                    | Line Description                                 | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| <b>Budgetary Resources</b> |  |           |           |           |           |
| 1000                       | Unob Bal: Brought forward, October 1             | 53        | 53        | 53        | 53        |
| 1021                       | Unob Bal: Recov of prior year unpaid obligations | 33        | 33        | 33        | 33        |
| 1050                       | Unob Bal: Unobligated balance (total)            |           | =====     |           |           |
|                            |  | 86        | 86        | 86        | 87        |
| 1910                       | Total budgetary resources (disc. and mand.)      |           | =====     |           |           |
|                            |  | 86        | 86        | 86        | 87        |

**Status of Budgetary Resources**

|      |  |    |       |    |    |
|------|--|----|-------|----|----|
| 2403 | Unob Bal: Unapportioned: Other                   | 86 | 86    | 86 | 87 |
| 2490 | Unob Bal: end of year                            |    | ===== |    |    |
|      |  | 86 | 86    | 86 | 87 |
| 2500 | Total budgetary resources                        |    | ===== |    |    |
|      |  | 86 | 86    | 86 | 87 |
| 2501 | Memo: Budgetary resources, subj to apportionment | 86 | 86    | 86 | 87 |
| 2503 | Memo: Budgetary resources, direct unob bal, EOY  | 86 | 86    | 86 | 87 |

**Change in Obl Bal**

|      |   |        |         |         |         |
|------|---|--------|---------|---------|---------|
| 3000 | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1    | 54,902 | 54,902  | 54,902  | 54,902  |
| 3020 | Ob Bal: Outlays (gross)                         | -7,372 | -11,663 | -20,579 | -26,850 |
| 3041 | Ob Bal: Recov, prior year unpaid obs, exp accts | -33    | -33     | -33     | -33     |
| 3050 | Ob Bal: EOY: Unpaid obligations                 | 47,498 | 43,207  | 34,290  | 28,019  |
| 3100 | Obligated balance, start of year                | =====  | =====   | =====   | =====   |
|      |   | 54,902 | 54,902  | 54,902  | 54,902  |
| 3200 | Obligated balance, end of year                  | =====  | =====   | =====   | =====   |
|      |   | 47,498 | 43,207  | 34,290  | 28,019  |

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Science Foundation  
Budget Bureau: National Science Foundation  
Budget Account: Education and Human Resources  
Treasury Account: Education and Human Resources, Recovery Act  
Budget Account Id: 422-00-0106 Treasury Account Id: 49- -09/10-0107  
FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

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| Line No                       | Line Description               | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|-------------------------------|--------------------------------|-----------|-----------|-----------|-----------|
| <b><u>BA &amp; O, Net</u></b> |                                |           |           |           |           |
| 4011                          | Disc: Outlays from balances    | 7,372     | 11,663    | 20,579    | 26,850    |
| 4020                          | Disc: Total outlays, gross     | =====     | =====     | =====     | =====     |
|                               |                                | 7,372     | 11,663    | 20,579    | 26,850    |
| 4080                          | Disc: Outlays, net             | =====     | =====     | =====     | =====     |
|                               |                                | 7,372     | 11,663    | 20,579    | 26,850    |
| 4190                          | Outlays, net (disc. and mand.) | =====     | =====     | =====     | =====     |
|                               |                                | 7,372     | 11,663    | 20,579    | 26,850    |

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Education and Human Resources  
 Treasury Account: Education and Human Resources, H-1B Funded  
 Budget Account Id: 422-00-0106 Treasury Account Id: 49- - /X -5176  
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

| Line No                    | Line Description                                 | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| <b>Budgetary Resources</b> |  |           |           |           |           |
| 1000                       | Unob Bal: Brought forward, October 1             | 99,306    | 99,306    | 99,306    | 99,306    |
| 1021                       | Unob Bal: Recov of prior year unpaid obligations | 761       | 2,800     | 4,152     | 4,784     |
| 1050                       | Unob Bal: Unobligated balance (total)            | =====     | =====     | =====     | =====     |
|                            |  | 100,068   | 102,106   | 103,459   | 104,090   |
| 1201                       | BA: Mand: Appropriation (special or trust fund)  | 0         | 13,163    | 25,971    | 120,941   |
| 1232                       | BA: Mand: New\Unob bal of approps temp reduced   | 0         | 0         | 0         | -5,100    |
| 1260                       | BA: Mand: Appropriations (total)                 | 0         | =====     | =====     | =====     |
|                            |  | 0         | 13,163    | 25,971    | 115,841   |
| 1800                       | BA: Mand: Spending auth: Collected               | 0         | 0         | 0         | 9         |
| 1850                       | BA: Mand: Spending auth: Total                   | 0         | =====     | 0         | 9         |
|                            |  | 0         | 0         | 0         | 9         |
| 1900                       | Budget authority total (disc. and mand.)         | 0         | =====     | =====     | =====     |
|                            |  | 0         | 13,163    | 25,971    | 115,850   |
| 1910                       | Total budgetary resources (disc. and mand.)      | =====     | =====     | =====     | =====     |
|                            |  | 100,068   | 115,269   | 129,429   | 219,940   |

**Status of Budgetary Resources**

|      |  |         |         |         |         |
|------|--|---------|---------|---------|---------|
| 2002 | H-1B Fund  | 809     | 11,276  | 39,385  | 115,494 |
| 2004 | Direct obligations incurred (total)                | 809     | =====   | =====   | =====   |
|      |  | 809     | 11,276  | 39,385  | 115,494 |
| 2201 | Unob Bal: Apportioned: Avail in the current period | 98,498  | 101,212 | 88,395  | 102,127 |
| 2403 | Unob Bal: Unapportioned: Other                     | 761     | 2,781   | 1,650   | 2,319   |
| 2490 | Unob Bal: end of year                              | =====   | =====   | =====   | =====   |
|      |  | 99,259  | 103,993 | 90,045  | 104,446 |
| 2500 | Total budgetary resources                          | =====   | =====   | =====   | =====   |
|      |  | 100,068 | 115,269 | 129,429 | 219,940 |
| 2501 | Memo: Budgetary resources, subj to apportionment   | 99,259  | 103,993 | 90,045  | 104,446 |
| 2501 | Memo: Budgetary resources, subj to apportionment   | 809     | 11,276  | 39,385  | 115,494 |
|      | Sub-Total, 2501                                    | 100,068 | 115,269 | 129,430 | 219,940 |
| 2503 | Memo: Budgetary resources, direct unob bal, EOY    | 99,259  | 103,993 | 90,045  | 104,446 |

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Education and Human Resources  
 Treasury Account: Education and Human Resources, H-1B Funded  
 Budget Account Id: 422-00-0106 Treasury Account Id: 49- - /X -5176  
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

| Line No                  | Line Description                                  | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|--------------------------|---|-----------|-----------|-----------|-----------|
| <b>Change in Obl Bal</b> |   |           |           |           |           |
| 3000                     | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1      | 248,949   | 248,949   | 248,949   | 248,949   |
| 3010                     | Ob Bal: Obligations incurred: Unexpired accounts  | 809       | 11,276    | 39,385    | 115,494   |
| 3020                     | Ob Bal: Outlays (gross)                           | -35,668   | -49,404   | -70,542   | -94,164   |
| 3040                     | Ob Bal: Recov, prior year unpaid obs, unexp accts | -761      | -2,800    | -4,152    | -4,784    |
| 3050                     | Ob Bal: EOY: Unpaid obligations                   | 213,329   | 208,022   | 213,639   | 265,495   |
| 3100                     | Obligated balance, start of year                  | =====     | =====     | =====     | =====     |
|                          |   | 248,949   | 248,949   | 248,949   | 248,949   |
| 3200                     | Obligated balance, end of year                    | =====     | =====     | =====     | =====     |
|                          |   | 213,329   | 208,022   | 213,639   | 265,495   |

**BA & O, Net**

|      |  |        |        |        |         |
|------|--|--------|--------|--------|---------|
| 4090 | Mand: Budget authority, gross                      | 0      | 13,163 | 25,971 | 115,850 |
| 4101 | Mand: Outlays from balances                        | 35,668 | 49,404 | 70,542 | 94,164  |
| 4110 | Mand: Total outlays, gross                         | 35,668 | 49,404 | 70,542 | 94,164  |
| 4123 | Mand: Offsets, BA and OL: Collections, nonFed srcs | 0      | 0      | 0      | -9      |
| 4130 | Mand: Offsets against gross BA and outlays (total) | 0      | 0      | 0      | -9      |
| 4160 | Mand: Budget authority, net                        | 0      | 13,163 | 25,971 | 115,841 |
| 4170 | Mand: Outlays, net                                 | 35,668 | 49,404 | 70,542 | 94,155  |
| 4180 | Budget authority, net (disc. and mand.)            | 0      | 13,163 | 25,971 | 115,841 |
| 4190 | Outlays, net (disc. and mand.)                     | 35,668 | 49,404 | 70,542 | 94,155  |

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Account Total, Education and Human Resources  
 Treasury Account:  
 Budget Account Id: 422-00-0106 Treasury Account Id: - - / -  
 FACTS II User:

| Line No                    | Line Description                                    | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|---|-----------|-----------|-----------|-----------|
| <b>Budgetary Resources</b> |   |           |           |           |           |
| 1000                       | Unob Bal: Brought forward, October 1                | 128,397   | 128,397   | 128,397   | 128,397   |
| 1021                       | Unob Bal: Recov of prior year unpaid obligations    | 4,743     | 13,612    | 20,758    | 28,288    |
| 1029                       | Unob Bal: Other balances withdrawn                  | 0         | 0         | 0         | -14,370   |
| 1050                       | Unob Bal: Unobligated balance (total)               | =====     | =====     | =====     | =====     |
|                            |   | 133,140   | 142,008   | 149,155   | 142,314   |
| 1100                       | BA: Disc: Appropriation                             | 829,000   | 895,610   | 895,610   | 895,610   |
| 1120                       | BA: Disc: Approps transferred to other accounts     | 0         | -26,770   | -52,486   | -52,486   |
| 1121                       | BA: Disc: Approps transferred from other accounts   | 0         | 26,770    | 50,460    | 50,460    |
| 1130                       | BA: Disc: Appropriations permanently reduced        | 0         | 0         | -18,568   | -60,272   |
| 1134                       | BA: Disc: Appropriations precluded from obligation  | -424,697  | 0         | 0         | 0         |
| 1160                       | BA: Disc: Appropriation (total)                     | =====     | =====     | =====     | =====     |
|                            |   | 404,303   | 895,610   | 875,016   | 833,312   |
| 1201                       | BA: Mand: Appropriation (special or trust fund)     | 0         | 13,163    | 25,971    | 120,941   |
| 1232                       | BA: Mand: New\Unob bal of approps temp reduced      | 0         | 0         | 0         | -5,100    |
| 1260                       | BA: Mand: Appropriations (total)                    | =====     | =====     | =====     | =====     |
|                            |   | 0         | 13,163    | 25,971    | 115,841   |
| 1700                       | BA: Disc: Spending auth: Collected                  | 2,012     | 2,631     | 3,243     | 6,464     |
| 1701                       | BA: Disc: Spending auth: Chng uncoll paymt Fed src  | 2,195     | 1,576     | -3,243    | -5,828    |
| 1740                       | BA: Disc: Spending auth: Antic colls, reimbs, other | 5,793     | 5,793     | 10,000    | 0         |
| 1750                       | BA: Disc: Spending auth: Total                      | =====     | =====     | =====     | =====     |
|                            |   | 10,000    | 10,000    | 10,000    | 636       |
| 1800                       | BA: Mand: Spending auth: Collected                  | 0         | 0         | 0         | 9         |
| 1850                       | BA: Mand: Spending auth: Total                      | =====     | =====     | =====     | =====     |
|                            |   | 0         | 0         | 0         | 9         |
| 1900                       | Budget authority total (disc. and mand.)            | =====     | =====     | =====     | =====     |
|                            |   | 414,303   | 918,773   | 910,986   | 949,798   |
| 1910                       | Total budgetary resources (disc. and mand.)         | =====     | =====     | =====     | =====     |
|                            |   | 547,443   | 1,060,782 | 1,060,141 | 1,092,112 |

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Account Total, Education and Human Resources  
 Treasury Account:  
 Budget Account Id: 422-00-0106 Treasury Account Id: - - / -  
 FACTS II User:

| Line No                              | Line Description                                   | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|--------------------------------------|--|-----------|-----------|-----------|-----------|
| <b>Status of Budgetary Resources</b> |  |           |           |           |           |
| 2004                                 | Direct obligations incurred (total)                | 26,942    | 72,393    | 224,014   | 950,359   |
| 2104                                 | Reimbursable obligations incurred (total)          | 0         | 1,828     | 3,433     | 4,760     |
| 2201                                 | Unob Bal: Apportioned: Avail in the current period | 492,002   | 949,606   | 749,096   | 102,309   |
| 2403                                 | Unob Bal: Unapportioned: Other                     | 28,499    | 36,954    | 83,598    | 34,685    |
| 2490                                 | Unob Bal: end of year                              | =====     | =====     | =====     | =====     |
|                                      |  | 520,501   | 986,561   | 832,694   | 136,994   |
| 2500                                 | Total budgetary resources                          | =====     | =====     | =====     | =====     |
|                                      |  | 547,443   | 1,060,782 | 1,060,141 | 1,092,112 |
| 2501                                 | Memo: Budgetary resources, subj to apportionment   | 547,443   | 1,060,782 | 1,060,141 | 1,092,112 |
| 2503                                 | Memo: Budgetary resources, direct unob bal, EOY    | 506,294   | 974,523   | 822,228   | 136,994   |
| 2504                                 | Memo: Budgetary resources, reimb unob bal, EOY     | 14,207    | 12,038    | 10,466    | 0         |

**Change in Obl Bal**

|      |   |           |           |           |           |
|------|---|-----------|-----------|-----------|-----------|
| 3000 | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1        | 1,894,976 | 1,894,976 | 1,894,976 | 1,894,976 |
| 3010 | Ob Bal: Obligations incurred: Unexpired accounts    | 26,826    | 73,910    | 227,225   | 954,872   |
| 3011 | Ob Bal: Obligations incurred: Expired accounts      | 116       | 311       | 222       | 246       |
| 3020 | Ob Bal: Outlays (gross)                             | -250,595  | -416,727  | -612,292  | -885,662  |
| 3040 | Ob Bal: Recov, prior year unpaid obs, unexp accts   | -1,301    | -3,814    | -5,691    | -7,439    |
| 3041 | Ob Bal: Recov, prior year unpaid obs, exp accts     | -3,442    | -9,798    | -15,067   | -20,849   |
| 3050 | Ob Bal: EOY: Unpaid obligations                     | 1,666,580 | 1,538,858 | 1,489,373 | 1,936,145 |
| 3060 | Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1  | -10,733   | -10,733   | -10,733   | -10,733   |
| 3070 | Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp | -4,132    | -3,950    | 424       | 1,610     |
| 3071 | Ob Bal: Change, uncoll cust paymt, Fed sracs, exp   | 1,937     | 2,374     | 2,820     | 4,219     |
| 3090 | Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY | -12,928   | -12,309   | -7,490    | -4,905    |
| 3100 | Obligated balance, start of year                    | =====     | =====     | =====     | =====     |
|      |   | 1,884,243 | 1,884,243 | 1,884,243 | 1,884,243 |
| 3200 | Obligated balance, end of year                      | =====     | =====     | =====     | =====     |
|      |   | 1,653,652 | 1,526,550 | 1,481,883 | 1,931,241 |

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Account Total, Education and Human Resources  
 Treasury Account:  
 Budget Account Id: 422-00-0106 Treasury Account Id: - - / -  
 FACTS II User:

| Line No                | Line Description                             | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|------------------------|--|-----------|-----------|-----------|-----------|
| <b>BA &amp; O, Net</b> |  |           |           |           |           |
| 4000,Disc:             | Budget authority, gross                      | =====     | =====     | =====     | =====     |
|                        |  | 414,303   | 905,610   | 885,016   | 833,948   |
| 4010 Disc:             | Outlays from new authority                   | 6,654     | 20,297    | 44,778    | 92,787    |
| 4011 Disc:             | Outlays from balances                        | 208,273   | 347,026   | 496,971   | 698,710   |
| 4020,Disc:             | Total outlays, gross                         | =====     | =====     | =====     | =====     |
|                        |  | 214,927   | 367,324   | 541,750   | 791,498   |
| 4030 Disc:             | Offsets, BA and OL: Collections fm Fed srcs  | -2,012    | -2,631    | -3,243    | -6,358    |
| 4033 Disc:             | Offsets, BA and OL: Collections, nonFed srcs | 0         | 0         | 0         | -106      |
| 4040,Disc:             | Offsets against gross BA and outlays (total) | =====     | =====     | =====     | =====     |
|                        |  | -2,012    | -2,631    | -3,243    | -6,464    |
| 4050 Disc:             | Offset, BA: Chng in uncol pay, Fed src, unex | -4,132    | -3,950    | 424       | 1,610     |
| 4051 Disc:             | Offset, BA: Chng in uncol pay, Fed src, exp  | 1,937     | 2,374     | 2,820     | 4,219     |
| 4053 Disc:             | Offsets, BA only: Antic offsetting collect   | -5,793    | -5,793    | -10,000   | 0         |
| 4060,Disc:             | Additional offsets against BA only (total)   | =====     | =====     | =====     | =====     |
|                        |  | -7,988    | -7,369    | -6,757    | 5,828     |
| 4070,Disc:             | Budget authority, net                        | =====     | =====     | =====     | =====     |
|                        |  | 404,303   | 895,610   | 875,016   | 833,312   |
| 4080,Disc:             | Outlays, net                                 | =====     | =====     | =====     | =====     |
|                        |  | 212,915   | 364,692   | 538,507   | 785,033   |
| 4090,Mand:             | Budget authority, gross                      | =====     | =====     | =====     | =====     |
|                        |  | 0         | 13,163    | 25,971    | 115,850   |
| 4101 Mand:             | Outlays from balances                        | 35,668    | 49,404    | 70,542    | 94,164    |
| 4110 Mand:             | Total outlays, gross                         | 35,668    | 49,404    | 70,542    | 94,164    |
| 4123 Mand:             | Offsets, BA and OL: Collections, nonFed srcs | 0         | 0         | 0         | -9        |
| 4130,Mand:             | Offsets against gross BA and outlays (total) | =====     | =====     | =====     | =====     |
|                        |  | 0         | 0         | 0         | -9        |
| 4160,Mand:             | Budget authority, net                        | =====     | =====     | =====     | =====     |
|                        |  | 0         | 13,163    | 25,971    | 115,841   |
| 4170,Mand:             | Outlays, net                                 | =====     | =====     | =====     | =====     |
|                        |  | 35,668    | 49,404    | 70,542    | 94,155    |

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Science Foundation  
Budget Bureau: National Science Foundation  
Budget Account: Account Total, Education and Human Resources  
Treasury Account:  
Budget Account Id: 422-00-0106 Treasury Account Id: - - / -  
FACTS II User:

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| Line No | Line Description                        | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|---------|---|-----------|-----------|-----------|-----------|
| 4180    | Budget authority, net (disc. and mand.) | =====     | =====     | =====     | =====     |
|         |   | 404,303   | 908,773   | 900,986   | 949,153   |
| 4190    | Outlays, net (disc. and mand.)          | =====     | =====     | =====     | =====     |
|         |   | 248,583   | 414,096   | 609,049   | 879,188   |

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Donations  
 Treasury Account: Donations  
 Budget Account Id: 422-00-8960 Treasury Account Id: 49- - /X -8960  
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

| Line No                    | Line Description                                 | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| <b>Budgetary Resources</b> |  |           |           |           |           |
| 1000                       | Unob Bal: Brought forward, October 1             | 42,125    | 42,125    | 42,125    | 42,125    |
| 1021                       | Unob Bal: Recov of prior year unpaid obligations | 5         | 10        | 7         | 7         |
| 1050                       | Unob Bal: Unobligated balance (total)            | =====     | =====     | =====     | =====     |
|                            |  | 42,130    | 42,136    | 42,132    | 42,132    |
| 1201                       | BA: Mand: Appropriation (special or trust fund)  | 8,691     | 19,972    | 38,301    | 40,366    |
| 1260                       | BA: Mand: Appropriations (total)                 | =====     | =====     | =====     | =====     |
|                            |  | 8,691     | 19,972    | 38,301    | 40,366    |
| 1900                       | Budget authority total (disc. and mand.)         | =====     | =====     | =====     | =====     |
|                            |  | 8,691     | 19,972    | 38,301    | 40,366    |
| 1910                       | Total budgetary resources (disc. and mand.)      | =====     | =====     | =====     | =====     |
|                            |  | 50,821    | 62,108    | 80,433    | 82,498    |

**Status of Budgetary Resources**

|      |  |               |               |               |               |
|------|--|---------------|---------------|---------------|---------------|
| 2002 | Donation Account                                   | 2,391         | 6,894         | 36,065        | 49,631        |
| 2004 | Direct obligations incurred (total)                | =====         | =====         | =====         | =====         |
|      |  | 2,391         | 6,894         | 36,065        | 49,631        |
| 2201 | Unob Bal: Apportioned: Avail in the current period | 48,425        | 55,203        | 44,356        | 32,855        |
| 2403 | Unob Bal: Unapportioned: Other                     | 5             | 10            | 12            | 12            |
| 2490 | Unob Bal: end of year                              | =====         | =====         | =====         | =====         |
|      |  | 48,430        | 55,213        | 44,368        | 32,867        |
| 2500 | Total budgetary resources                          | =====         | =====         | =====         | =====         |
|      |  | 50,821        | 62,108        | 80,433        | 82,498        |
| 2501 | Memo: Budgetary resources, subj to apportionment   | 2,391         | 6,894         | 36,065        | 49,631        |
| 2501 | Memo: Budgetary resources, subj to apportionment   | 48,430        | 55,213        | 44,368        | 32,867        |
|      | <b>Sub-Total, 2501</b>                             | <b>50,821</b> | <b>62,107</b> | <b>80,433</b> | <b>82,498</b> |
| 2503 | Memo: Budgetary resources, direct unob bal, EOY    | 48,430        | 55,213        | 44,368        | 32,867        |

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Donations  
 Treasury Account: Donations  
 Budget Account Id: 422-00-8960 Treasury Account Id: 49- - /X -8960  
 FACTS II User: Rebekah Susan Davis / (703) 292-4470 / rsdavis@nsf.gov

| Line No                         | Line Description                                  | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|---------------------------------|---|-----------|-----------|-----------|-----------|
| <b><u>Change in Obl Bal</u></b> |   |           |           |           |           |
| 3000                            | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1      | 51,979    | 51,979    | 51,979    | 51,979    |
| 3010                            | Ob Bal: Obligations incurred: Unexpired accounts  | 2,391     | 6,894     | 36,065    | 49,631    |
| 3020                            | Ob Bal: Outlays (gross)                           | -19,039   | -39,211   | -47,185   | -67,979   |
| 3040                            | Ob Bal: Recov, prior year unpaid obs, unexp accts | -5        | -10       | -7        | -7        |
| 3050                            | Ob Bal: EOY: Unpaid obligations                   | 35,326    | 19,652    | 40,852    | 33,624    |
| 3100                            | Obligated balance, start of year                  | =====     | =====     | =====     | =====     |
|                                 |   | 51,979    | 51,979    | 51,979    | 51,979    |
| 3200                            | Obligated balance, end of year                    | =====     | =====     | =====     | =====     |
|                                 |   | 35,326    | 19,652    | 40,852    | 33,624    |

**BA & O, Net**

|      |   |        |        |        |        |
|------|---|--------|--------|--------|--------|
| 4090 | Mand: Budget authority, gross           | =====  | =====  | =====  | =====  |
|      |   | 8,691  | 19,972 | 38,301 | 40,366 |
| 4101 | Mand: Outlays from balances             | 19,039 | 39,211 | 47,185 | 67,979 |
| 4110 | Mand: Total outlays, gross              | 19,039 | 39,211 | 47,185 | 67,979 |
| 4160 | Mand: Budget authority, net             | =====  | =====  | =====  | =====  |
|      |   | 8,691  | 19,972 | 38,301 | 40,366 |
| 4170 | Mand: Outlays, net                      | =====  | =====  | =====  | =====  |
|      |   | 19,039 | 39,211 | 47,185 | 67,979 |
| 4180 | Budget authority, net (disc. and mand.) | =====  | =====  | =====  | =====  |
|      |   | 8,691  | 19,972 | 38,301 | 40,366 |
| 4190 | Outlays, net (disc. and mand.)          | =====  | =====  | =====  | =====  |
|      |   | 19,039 | 39,211 | 47,185 | 67,979 |

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Account Total, Donations  
 Treasury Account:  
 Budget Account Id: 422-00-8960 Treasury Account Id: - - / -  
 FACTS II User:

| Line No                    | Line Description                                 | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| <b>Budgetary Resources</b> |  |           |           |           |           |
| 1000                       | Unob Bal: Brought forward, October 1             | 42,125    | 42,125    | 42,125    | 42,125    |
| 1021                       | Unob Bal: Recov of prior year unpaid obligations | 5         | 10        | 7         | 7         |
| 1050                       | Unob Bal: Unobligated balance (total)            | =====     | =====     | =====     | =====     |
|                            |  | 42,130    | 42,136    | 42,132    | 42,132    |
| 1201                       | BA: Mand: Appropriation (special or trust fund)  | 8,691     | 19,972    | 38,301    | 40,366    |
| 1260                       | BA: Mand: Appropriations (total)                 | =====     | =====     | =====     | =====     |
|                            |  | 8,691     | 19,972    | 38,301    | 40,366    |
| 1900                       | Budget authority total (disc. and mand.)         | =====     | =====     | =====     | =====     |
|                            |  | 8,691     | 19,972    | 38,301    | 40,366    |
| 1910                       | Total budgetary resources (disc. and mand.)      | =====     | =====     | =====     | =====     |
|                            |  | 50,821    | 62,108    | 80,433    | 82,498    |

**Status of Budgetary Resources**

|      |  |        |        |        |        |
|------|--|--------|--------|--------|--------|
| 2004 | Direct obligations incurred (total)                | 2,391  | 6,894  | 36,065 | 49,631 |
| 2201 | Unob Bal: Apportioned: Avail in the current period | 48,425 | 55,203 | 44,356 | 32,855 |
| 2403 | Unob Bal: Unapportioned: Other                     | 5      | 10     | 12     | 12     |
| 2490 | Unob Bal: end of year                              | =====  | =====  | =====  | =====  |
|      |  | 48,430 | 55,213 | 44,368 | 32,867 |
| 2500 | Total budgetary resources                          | =====  | =====  | =====  | =====  |
|      |  | 50,821 | 62,108 | 80,433 | 82,498 |
| 2501 | Memo: Budgetary resources, subj to apportionment   | 50,821 | 62,108 | 80,433 | 82,498 |
| 2503 | Memo: Budgetary resources, direct unob bal, EOY    | 48,430 | 55,213 | 44,368 | 32,867 |

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: National Science Foundation  
 Budget Account: Account Total, Donations  
 Treasury Account:  
 Budget Account Id: 422-00-8960 Treasury Account Id: - - / -  
 FACTS II User:

| Line No                         | Line Description                                  | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|---------------------------------|---|-----------|-----------|-----------|-----------|
| <b><u>Change in Obl Bal</u></b> |   |           |           |           |           |
| 3000                            | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1      | 51,979    | 51,979    | 51,979    | 51,979    |
| 3010                            | Ob Bal: Obligations incurred: Unexpired accounts  | 2,391     | 6,894     | 36,065    | 49,631    |
| 3020                            | Ob Bal: Outlays (gross)                           | -19,039   | -39,211   | -47,185   | -67,979   |
| 3040                            | Ob Bal: Recov, prior year unpaid obs, unexp accts | -5        | -10       | -7        | -7        |
| 3050                            | Ob Bal: EOY: Unpaid obligations                   | 35,326    | 19,652    | 40,852    | 33,624    |
| 3100                            | Obligated balance, start of year                  | =====     | =====     | =====     | =====     |
|                                 |   | 51,979    | 51,979    | 51,979    | 51,979    |
| 3200                            | Obligated balance, end of year                    | =====     | =====     | =====     | =====     |
|                                 |   | 35,326    | 19,652    | 40,852    | 33,624    |

**BA & O, Net**

|      |   |        |        |        |        |
|------|---|--------|--------|--------|--------|
| 4090 | Mand: Budget authority, gross           | =====  | =====  | =====  | =====  |
|      |   | 8,691  | 19,972 | 38,301 | 40,366 |
| 4101 | Mand: Outlays from balances             | 19,039 | 39,211 | 47,185 | 67,979 |
| 4110 | Mand: Total outlays, gross              | 19,039 | 39,211 | 47,185 | 67,979 |
| 4160 | Mand: Budget authority, net             | =====  | =====  | =====  | =====  |
|      |   | 8,691  | 19,972 | 38,301 | 40,366 |
| 4170 | Mand: Outlays, net                      | =====  | =====  | =====  | =====  |
|      |   | 19,039 | 39,211 | 47,185 | 67,979 |
| 4180 | Budget authority, net (disc. and mand.) | =====  | =====  | =====  | =====  |
|      |   | 8,691  | 19,972 | 38,301 | 40,366 |
| 4190 | Outlays, net (disc. and mand.)          | =====  | =====  | =====  | =====  |
|      |   | 19,039 | 39,211 | 47,185 | 67,979 |

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: Agency Total, Non-Financing Accounts National Science Foundation  
 Budget Account: Agency Total, Non-Financing Accounts National Science Foundation  
 Treasury Account:  
 Budget Account Id: 422- - Treasury Account Id: - - / -  
 FACTS II User:

| Line No                    | Line Description                                    | Q1 Amount  | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|---|------------|-----------|-----------|-----------|
| <b>Budgetary Resources</b> |   |            |           |           |           |
| 1000                       | Unob Bal: Brought forward, October 1                | 277,139    | 277,139   | 277,139   | 277,139   |
| 1021                       | Unob Bal: Recov of prior year unpaid obligations    | 26,441     | 102,980   | 124,237   | 150,973   |
| 1029                       | Unob Bal: Other balances withdrawn                  | 0          | 0         | 0         | -48,772   |
| 1050                       | Unob Bal: Unobligated balance (total)               | =====      | =====     | =====     | =====     |
|                            |   | 303,581    | 380,119   | 401,377   | 379,341   |
| 1100                       | BA: Disc: Appropriation                             | 7,033,095  | 7,393,100 | 7,393,100 | 7,393,100 |
| 1120                       | BA: Disc: Approps transferred to other accounts     | 0          | -240,051  | -500,270  | -505,569  |
| 1121                       | BA: Disc: Approps transferred from other accounts   | 0          | 240,051   | 500,270   | 505,569   |
| 1130                       | BA: Disc: Appropriations permanently reduced        | 0          | 0         | -153,277  | -508,986  |
| 1134                       | BA: Disc: Appropriations precluded from obligation  | -3,603,056 | 0         | 0         | 0         |
| 1160                       | BA: Disc: Appropriation (total)                     | =====      | =====     | =====     | =====     |
|                            |   | 3,430,039  | 7,393,100 | 7,239,823 | 6,884,114 |
| 1201                       | BA: Mand: Appropriation (special or trust fund)     | 8,691      | 33,136    | 64,271    | 161,307   |
| 1232                       | BA: Mand: New\Unob bal of approps temp reduced      | 0          | 0         | 0         | -5,100    |
| 1260                       | BA: Mand: Appropriations (total)                    | =====      | =====     | =====     | =====     |
|                            |   | 8,691      | 33,136    | 64,271    | 156,207   |
| 1700                       | BA: Disc: Spending auth: Collected                  | 17,473     | 48,347    | 68,849    | 101,509   |
| 1701                       | BA: Disc: Spending auth: Chng uncoll paymt Fed src  | -7,345     | -23,358   | -26,079   | 10,006    |
| 1740                       | BA: Disc: Spending auth: Antic colls, reimbs, other | 134,897    | 120,047   | 102,269   | 0         |
| 1750                       | BA: Disc: Spending auth: Total                      | =====      | =====     | =====     | =====     |
|                            |   | 145,025    | 145,036   | 145,039   | 111,515   |
| 1800                       | BA: Mand: Spending auth: Collected                  | 0          | 0         | 0         | 9         |
| 1850                       | BA: Mand: Spending auth: Total                      | =====      | =====     | =====     | =====     |
|                            |   | 0          | 0         | 0         | 9         |
| 1900                       | Budget authority total (disc. and mand.)            | =====      | =====     | =====     | =====     |
|                            |   | 3,583,755  | 7,571,272 | 7,449,134 | 7,151,844 |
| 1910                       | Total budgetary resources (disc. and mand.)         | =====      | =====     | =====     | =====     |
|                            |   | 3,887,335  | 7,951,391 | 7,850,510 | 7,531,185 |

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: Agency Total, Non-Financing Accounts National Science Foundation  
 Budget Account: Agency Total, Non-Financing Accounts National Science Foundation  
 Treasury Account:  
 Budget Account Id: 422- - Treasury Account Id: - - / -  
 FACTS II User:

| Line No                              | Line Description                                   | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|--------------------------------------|--|-----------|-----------|-----------|-----------|
| <b>Status of Budgetary Resources</b> |  |           |           |           |           |
| 2004                                 | Direct obligations incurred (total)                | 554,994   | 1,588,891 | 3,083,049 | 7,119,034 |
| 2104                                 | Reimbursable obligations incurred (total)          | 1,226     | 16,668    | 30,097    | 118,707   |
| 2201                                 | Unob Bal: Apportioned: Avail in the current period | 3,195,872 | 6,185,905 | 4,204,646 | 145,033   |
| 2403                                 | Unob Bal: Unapportioned: Other                     | 135,244   | 159,927   | 532,718   | 148,412   |
| 2490                                 | Unob Bal: end of year                              | =====     | =====     | =====     | =====     |
|                                      |  | 3,331,115 | 6,345,833 | 4,737,365 | 293,444   |
| 2500                                 | Total budgetary resources                          | =====     | =====     | =====     | =====     |
|                                      |  | 3,887,335 | 7,951,391 | 7,850,510 | 7,531,185 |
| 2501                                 | Memo: Budgetary resources, subj to apportionment   | 3,887,335 | 7,951,391 | 7,850,510 | 7,531,185 |
| 2503                                 | Memo: Budgetary resources, direct unob bal, EOY    | 3,190,340 | 6,212,663 | 4,613,985 | 290,868   |
| 2504                                 | Memo: Budgetary resources, reimb unob bal, EOY     | 140,775   | 133,169   | 123,380   | 2,577     |

**Change in Obl Bal**

|      |   |            |            |            |            |
|------|---|------------|------------|------------|------------|
| 3000 | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1        | 11,946,749 | 11,946,749 | 11,946,749 | 11,946,749 |
| 3010 | Ob Bal: Obligations incurred: Unexpired accounts    | 555,313    | 1,554,080  | 3,062,275  | 7,185,745  |
| 3011 | Ob Bal: Obligations incurred: Expired accounts      | 907        | 51,479     | 50,871     | 51,995     |
| 3020 | Ob Bal: Outlays (gross)                             | -1,939,393 | -3,551,789 | -5,265,738 | -7,562,248 |
| 3040 | Ob Bal: Recov, prior year unpaid obs, unexp accts   | -3,938     | -9,379     | -14,402    | -21,400    |
| 3041 | Ob Bal: Recov, prior year unpaid obs, exp accts     | -22,503    | -93,601    | -109,835   | -129,574   |
| 3050 | Ob Bal: EOY: Unpaid obligations                     | 10,537,135 | 9,897,539  | 9,669,920  | 11,471,269 |
| 3060 | Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1  | -136,496   | -136,496   | -136,496   | -136,496   |
| 3070 | Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp | -5,750     | 3,247      | -575       | -45,326    |
| 3071 | Ob Bal: Change, uncoll cust paymt, Fed sracs, exp   | 13,095     | 20,111     | 26,654     | 35,320     |
| 3090 | Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY | -129,151   | -113,138   | -110,417   | -146,502   |
| 3100 | Obligated balance, start of year                    | =====      | =====      | =====      | =====      |
|      |   | 11,810,253 | 11,810,253 | 11,810,253 | 11,810,253 |
| 3200 | Obligated balance, end of year                      | =====      | =====      | =====      | =====      |
|      |   | 10,407,985 | 9,784,402  | 9,559,503  | 11,324,767 |

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Science Foundation  
 Budget Bureau: Agency Total, Non-Financing Accounts National Science Foundation  
 Budget Account: Agency Total, Non-Financing Accounts National Science Foundation  
 Treasury Account:  
 Budget Account Id: 422- - Treasury Account Id: - - / -  
 FACTS II User:

| Line No                | Line Description                             | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|------------------------|--|-----------|-----------|-----------|-----------|
| <b>BA &amp; O, Net</b> |  |           |           |           |           |
| 4000,Disc:             | Budget authority, gross                      | =====     | =====     | =====     | =====     |
|                        |  | 3,575,064 | 7,538,136 | 7,384,862 | 6,995,629 |
| 4010 Disc:             | Outlays from new authority                   | 87,030    | 273,064   | 592,142   | 1,176,600 |
| 4011 Disc:             | Outlays from balances                        | 1,797,656 | 3,190,110 | 4,555,869 | 6,223,505 |
| 4020,Disc:             | Total outlays, gross                         | =====     | =====     | =====     | =====     |
|                        |  | 1,884,686 | 3,463,174 | 5,148,010 | 7,400,105 |
| 4030 Disc:             | Offsets, BA and OL: Collections fm Fed srcs  | -17,468   | -48,329   | -68,828   | -101,373  |
| 4033 Disc:             | Offsets, BA and OL: Collections, nonFed srcs | -5        | -18       | -21       | -135      |
| 4040,Disc:             | Offsets against gross BA and outlays (total) | =====     | =====     | =====     | =====     |
|                        |  | -17,473   | -48,347   | -68,849   | -101,509  |
| 4050 Disc:             | Offset, BA: Chng in uncol pay, Fed src, unex | -5,750    | 3,247     | -575      | -45,326   |
| 4051 Disc:             | Offset, BA: Chng in uncol pay, Fed src, exp  | 13,095    | 20,111    | 26,654    | 35,320    |
| 4053 Disc:             | Offsets, BA only: Antic offsetting collect   | -134,897  | -120,047  | -102,269  | 0         |
| 4060,Disc:             | Additional offsets against BA only (total)   | =====     | =====     | =====     | =====     |
|                        |  | -127,552  | -96,689   | -76,190   | -10,006   |
| 4070,Disc:             | Budget authority, net                        | =====     | =====     | =====     | =====     |
|                        |  | 3,430,039 | 7,393,100 | 7,239,823 | 6,884,114 |
| 4080,Disc:             | Outlays, net                                 | =====     | =====     | =====     | =====     |
|                        |  | 1,867,213 | 3,414,827 | 5,079,161 | 7,298,596 |
| 4090,Mand:             | Budget authority, gross                      | =====     | =====     | =====     | =====     |
|                        |  | 8,691     | 33,136    | 64,271    | 156,216   |
| 4101 Mand:             | Outlays from balances                        | 54,707    | 88,615    | 117,728   | 162,143   |
| 4110 Mand:             | Total outlays, gross                         | 54,707    | 88,615    | 117,728   | 162,143   |
| 4123 Mand:             | Offsets, BA and OL: Collections, nonFed srcs | 0         | 0         | 0         | -9        |
| 4130,Mand:             | Offsets against gross BA and outlays (total) | =====     | =====     | =====     | =====     |
|                        |  | 0         | 0         | 0         | -9        |
| 4160,Mand:             | Budget authority, net                        | =====     | =====     | =====     | =====     |
|                        |  | 8,691     | 33,136    | 64,271    | 156,207   |
| 4170,Mand:             | Outlays, net                                 | =====     | =====     | =====     | =====     |
|                        |  | 54,707    | 88,615    | 117,728   | 162,134   |

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Science Foundation  
Budget Bureau: Agency Total, Non-Financing Accounts National Science Foundation  
Budget Account: Agency Total, Non-Financing Accounts National Science Foundation  
Treasury Account:  
Budget Account Id: 422- - Treasury Account Id: - - / -  
FACTS II User:

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| Line No | Line Description                        | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|---------|---|-----------|-----------|-----------|-----------|
| 4180    | Budget authority, net (disc. and mand.) | =====     | =====     | =====     | =====     |
|         |   | 3,438,730 | 7,426,236 | 7,304,094 | 7,040,321 |
| 4190    | Outlays, net (disc. and mand.)          | =====     | =====     | =====     | =====     |
|         |   | 1,921,920 | 3,503,441 | 5,196,889 | 7,460,730 |

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