

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Science  
 Treasury Account: Science, Recovery Act  
 Budget Account Id: 026-00-0120 Treasury Account Id: 80- -09/10-0119  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	665	665	665	665
1021	Unob Bal: Recov of prior year unpaid obligations	267	272	282	274
1050	Unob Bal: Unobligated balance (total)		=====		
		931	936	947	939
1700	BA: Disc: Spending auth: Collected	26	8	16	16
1750	BA: Disc: Spending auth: Total		=====		
		26	8	16	16
1900	Budget authority total (disc. and mand.)		=====		
		26	8	16	16
1910	Total budgetary resources (disc. and mand.)		=====		
		957	944	963	955

**Status of Budgetary Resources**

2002	SCIENCE, RECOVERY ACT	307	289	297	297
2004	Direct obligations incurred (total)		=====		
		307	289	297	297
2403	Unob Bal: Unapportioned: Other	650	655	666	658
2490	Unob Bal: end of year		=====		
		650	655	666	658
2500	Total budgetary resources		=====		
		957	944	963	955
2501	Memo: Budgetary resources, subj to apportionment	650	655	666	658
2501	Memo: Budgetary resources, subj to apportionment	307	289	297	297
	Sub-Total, 2501	957	944	963	955
2503	Memo: Budgetary resources, direct unob bal, EOY	650	655	666	658

12/09/13  
 13:57:27  
 (MAX-BEXEC011)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,861	2,861	2,861	2,861
3011	Ob Bal: Obligations incurred: Expired accounts	307	289	297	297
3020	Ob Bal: Outlays (gross)	-19	-98	-98	-280
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-267	-272	-282	-274
3050	Ob Bal: EOY: Unpaid obligations	2,882	2,780	2,778	2,604
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,861	2,861	2,861	2,861
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,882	2,780	2,778	2,604

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		26	8	16	16
4011	Disc: Outlays from balances	19	98	98	280
4020	Disc: Total outlays, gross		=====		
		19	98	98	280
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-26	-8	-16	-16
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-26	-8	-16	-16
4080	Disc: Outlays, net		=====		
		-7	90	82	263
4190	Outlays, net (disc. and mand.)		=====		
		-7	90	82	263

12/09/13  
 13:57:27  
 (MAX-BEXEC011)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	134	134	134	134
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	110
1041	Unob Bal: Antic recov of prior year unpaid obl	443	443	443	0
1050	Unob Bal: Unobligated balance (total)		=====		
		577	577	577	243
1910	Total budgetary resources (disc. and mand.)		=====		
		577	577	577	243

**Status of Budgetary Resources**

2002	Science	119	119	119	119
2004	Direct obligations incurred (total)		=====		
		119	119	119	119
2201	Unob Bal: Apportioned: Avail in the current period	14	14	15	124
2203	Unob Bal: Apportioned: Anticipated	443	443	443	0
2490	Unob Bal: end of year		=====		
		457	457	457	124
2500	Total budgetary resources		=====		
		577	577	577	243
2501	Memo: Budgetary resources, subj to apportionment	457	457	457	124
2501	Memo: Budgetary resources, subj to apportionment	119	119	119	119
	Sub-Total, 2501	576	576	576	243
2503	Memo: Budgetary resources, direct unob bal, EOY	457	457	457	124

12/09/13  
 13:57:27  
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 Budget Account Id: 026-00-0120 Treasury Account Id: 80- - /X -0120  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	151	151	151	151
3010	Ob Bal: Obligations incurred: Unexpired accounts	119	119	119	119
3020	Ob Bal: Outlays (gross)	-122	-152	-163	-160
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-110
3050	Ob Bal: EOY: Unpaid obligations	148	119	107	0
<b>3100,Obligated balance, start of year</b>			=====		
		151	151	151	151
<b>3200,Obligated balance, end of year</b>			=====		
		148	119	107	0

**BA & O, Net**

4011	Disc: Outlays from balances	122	152	163	160
4020	Disc: Total outlays, gross		=====		
		122	152	163	160
<b>4080,Disc: Outlays, net</b>			=====		
		122	152	163	160
<b>4190,Outlays, net (disc. and mand.)</b>			=====		
		122	152	163	160

12/09/13  
 13:57:27  
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 Treasury Account: Science  
 Budget Account Id: 026-00-0120 Treasury Account Id: 80- -13/14-0120  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	5,115,861	5,144,000	5,144,000	5,144,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-106,648	-362,441
1134	BA: Disc: Appropriations precluded from obligation	-2,636,032	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,479,829	5,144,000	5,037,352	4,781,559
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,479,829	5,144,000	5,037,352	4,781,559
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,479,829	5,144,000	5,037,352	4,781,559

**Status of Budgetary Resources**

2002	Science	1,023,612	1,858,351	3,136,172	4,610,466
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,023,612	1,858,351	3,136,172	4,610,466
2201	Unob Bal: Apportioned: Avail in the current period	1,456,217	1,257,777	1,645,388	171,093
2403	Unob Bal: Unapportioned: Other	0	2,027,872	255,793	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,456,217	3,285,649	1,901,181	171,093
2500	Total budgetary resources	=====	=====	=====	=====
		2,479,829	5,144,000	5,037,352	4,781,559
2501	Memo: Budgetary resources, subj to apportionment	1,023,612	1,858,351	3,136,172	4,610,466
2501	Memo: Budgetary resources, subj to apportionment	1,456,217	3,285,649	1,901,181	171,093
	Sub-Total, 2501	2,479,829	5,144,000	5,037,353	4,781,559
2503	Memo: Budgetary resources, direct unob bal, EOY	1,456,217	3,285,649	1,901,181	171,093

12/09/13  
 13:57:27  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,023,612	1,858,351	3,136,172	4,610,466
3020	Ob Bal: Outlays (gross)	-84,864	-381,279	-1,079,689	-2,053,502
3050	Ob Bal: EOY: Unpaid obligations	938,747	1,477,072	2,056,483	2,556,965
3200	Obligated balance, end of year	=====	=====	=====	=====
		938,747	1,477,072	2,056,483	2,556,965

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,479,829	5,144,000	5,037,352	4,781,559
4010	Disc: Outlays from new authority	84,864	381,279	1,079,689	2,053,502
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		84,864	381,279	1,079,689	2,053,502
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,479,829	5,144,000	5,037,352	4,781,559
4080	Disc: Outlays, net	=====	=====	=====	=====
		84,864	381,279	1,079,689	2,053,502
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,479,829	5,144,000	5,037,352	4,781,559
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		84,864	381,279	1,079,689	2,053,502

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	62,515	62,515	62,515	62,515
1021	Unob Bal: Recov of prior year unpaid obligations	13,063	27,930	39,293	51,548
1041	Unob Bal: Antic recov of prior year unpaid obl	71,937	57,070	45,707	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		147,515	147,515	147,515	114,063
1700	BA: Disc: Spending auth: Collected	37	57	57	73
1750	BA: Disc: Spending auth: Total		=====		
		37	57	57	73
1900	Budget authority total (disc. and mand.)		=====		
		37	57	57	73
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		147,552	147,572	147,572	114,137

**Status of Budgetary Resources**

2002	Science	53,686	77,111	80,413	107,561
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		53,686	77,111	80,413	107,561
2201	Unob Bal: Apportioned: Avail in the current period	21,929	13,390	21,452	6,576
2203	Unob Bal: Apportioned: Anticipated	71,937	57,070	45,707	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		93,866	70,460	67,159	6,576
2500	Total budgetary resources	=====	=====	=====	=====
		147,552	147,572	147,572	114,137
2501	Memo: Budgetary resources, subj to apportionment	53,686	77,111	80,413	107,561
2501	Memo: Budgetary resources, subj to apportionment	93,866	70,460	67,159	6,576
	<b>Sub-Total, 2501</b>	<b>147,552</b>	<b>147,571</b>	<b>147,572</b>	<b>114,137</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	93,866	70,460	67,159	6,576

12/09/13  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,780,919	2,780,919	2,780,919	2,780,919
3010	Ob Bal: Obligations incurred: Unexpired accounts	53,686	77,111	80,413	107,561
3020	Ob Bal: Outlays (gross)	-962,814	-1,726,385	-2,170,051	-2,421,760
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-13,063	-27,930	-39,293	-51,548
3050	Ob Bal: EOY: Unpaid obligations	1,858,728	1,103,716	651,988	415,172
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,780,919	2,780,919	2,780,919	2,780,919
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,858,728	1,103,716	651,988	415,172

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		37	57	57	73
4011	Disc: Outlays from balances	962,814	1,726,385	2,170,051	2,421,760
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		962,814	1,726,385	2,170,051	2,421,760
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-37	-57	-57	-73
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-37	-57	-57	-73
4080	Disc: Outlays, net	=====	=====	=====	=====
		962,777	1,726,328	2,169,995	2,421,687
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		962,777	1,726,328	2,169,995	2,421,687



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 Treasury Account: Science  
 Budget Account Id: 026-00-0120 Treasury Account Id: 80- -11/12-0120  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	478	478	478	478
1021	Unob Bal: Recov of prior year unpaid obligations	28,016	32,716	34,359	34,265
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		28,494	33,194	34,837	34,743
1700	BA: Disc: Spending auth: Collected	213	252	307	307
1750	BA: Disc: Spending auth: Total		=====		
		213	252	307	307
1900	Budget authority total (disc. and mand.)		=====		
		213	252	307	307
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		28,707	33,446	35,144	35,050

**Status of Budgetary Resources**

2002	Science	26,900	31,651	32,129	32,655
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		26,900	31,651	32,129	32,655
2403	Unob Bal: Unapportioned: Other	1,807	1,796	3,015	2,395
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,807	1,796	3,015	2,395
2500	Total budgetary resources	=====	=====	=====	=====
		28,707	33,446	35,144	35,050
2501	Memo: Budgetary resources, subj to apportionment	1,807	1,796	3,015	2,395
2501	Memo: Budgetary resources, subj to apportionment	26,900	31,651	32,129	32,655
	Sub-Total, 2501	28,707	33,447	35,144	35,050
2503	Memo: Budgetary resources, direct unob bal, EOY	1,807	1,796	3,015	2,395

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	238,972	238,972	238,972	238,972
3011	Ob Bal: Obligations incurred: Expired accounts	26,900	31,651	32,129	32,655
3020	Ob Bal: Outlays (gross)	-87,205	-144,431	-175,202	-197,347
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-28,016	-32,716	-34,359	-34,265
3050	Ob Bal: EOY: Unpaid obligations	150,651	93,476	61,539	40,015
3100	Obligated balance, start of year	=====	=====	=====	=====
		238,972	238,972	238,972	238,972
3200	Obligated balance, end of year	=====	=====	=====	=====
		150,651	93,476	61,539	40,015

**BA & O, Net**

4000	Disc: Budget authority, gross	213	252	307	307
4011	Disc: Outlays from balances	87,205	144,431	175,202	197,347
4020	Disc: Total outlays, gross	87,205	144,431	175,202	197,347
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2	-42	-42	-40
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-211	-211	-266	-267
4040	Disc: Offsets against gross BA and outlays (total)	-213	-252	-307	-307
4080	Disc: Outlays, net	86,993	144,178	174,895	197,040
4190	Outlays, net (disc. and mand.)	86,993	144,178	174,895	197,040

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,509	3,509	3,509	3,509
1021	Unob Bal: Recov of prior year unpaid obligations	2,738	3,366	3,800	4,384
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,247	6,874	7,308	7,892
1700	BA: Disc: Spending auth: Collected	4	7	154	154
1750	BA: Disc: Spending auth: Total	4	=====	154	154
		4	7	154	154
1900	Budget authority total (disc. and mand.)	4	=====	154	154
		4	7	154	154
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,250	6,881	7,462	8,046

**Status of Budgetary Resources**

2002	SCIENCE	2,611	2,825	2,896	3,155
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,611	2,825	2,896	3,155
2403	Unob Bal: Unapportioned: Other	3,639	4,056	4,566	4,891
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,639	4,056	4,566	4,891
2500	Total budgetary resources	=====	=====	=====	=====
		6,250	6,881	7,462	8,046
2501	Memo: Budgetary resources, subj to apportionment	3,639	4,056	4,566	4,891
2501	Memo: Budgetary resources, subj to apportionment	2,611	2,825	2,896	3,155
	Sub-Total, 2501	6,250	6,881	7,462	8,046
2503	Memo: Budgetary resources, direct unob bal, EOY	3,639	4,056	4,566	4,891

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	36,381	36,381	36,381	36,381
3011	Ob Bal: Obligations incurred: Expired accounts	2,611	2,825	2,896	3,155
3020	Ob Bal: Outlays (gross)	-9,985	-15,775	-20,692	-23,979
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,738	-3,366	-3,800	-4,384
3050	Ob Bal: EOY: Unpaid obligations	26,269	20,065	14,785	11,173
3100	Obligated balance, start of year	=====	=====	=====	=====
		36,381	36,381	36,381	36,381
3200	Obligated balance, end of year	=====	=====	=====	=====
		26,269	20,065	14,785	11,173

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		4	7	154	154
4011	Disc: Outlays from balances	9,985	15,775	20,692	23,979
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,985	15,775	20,692	23,979
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1	-3	-3	-3
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3	-4	-151	-151
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4	-7	-154	-154
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,981	15,768	20,539	23,826
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,981	15,768	20,539	23,826

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Science  
 Treasury Account: Science  
 Budget Account Id: 026-00-0120 Treasury Account Id: 80- -09/10-0120  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,714	5,714	5,714	5,714
1021	Unob Bal: Recov of prior year unpaid obligations	179	826	1,677	1,746
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,893	6,540	7,391	7,460
1700	BA: Disc: Spending auth: Collected	0	205	241	241
1750	BA: Disc: Spending auth: Total	0	=====	241	241
		0	205	241	241
1900	Budget authority total (disc. and mand.)	0	=====	241	241
		0	205	241	241
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,893	6,745	7,632	7,701

**Status of Budgetary Resources**

2002	SCIENCE	152	847	787	873
2004	Direct obligations incurred (total)	152	=====	787	873
		152	847	787	873
2403	Unob Bal: Unapportioned: Other	5,741	5,898	6,845	6,828
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,741	5,898	6,845	6,828
2500	Total budgetary resources	=====	=====	=====	=====
		5,893	6,745	7,632	7,701
2501	Memo: Budgetary resources, subj to apportionment	5,741	5,898	6,845	6,828
2501	Memo: Budgetary resources, subj to apportionment	152	847	787	873
	Sub-Total, 2501	5,893	6,745	7,632	7,701
2503	Memo: Budgetary resources, direct unob bal, EOY	5,741	5,898	6,845	6,828

12/09/13  
 13:57:27  
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Science  
 Treasury Account: Science  
 Budget Account Id: 026-00-0120 Treasury Account Id: 80- -09/10-0120  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,355	14,355	14,355	14,355
3011	Ob Bal: Obligations incurred: Expired accounts	152	847	787	873
3020	Ob Bal: Outlays (gross)	-3,726	-5,117	-6,175	-6,758
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-179	-826	-1,677	-1,746
3050	Ob Bal: EOY: Unpaid obligations	10,602	9,259	7,289	6,724
3100	Obligated balance, start of year	=====	=====	=====	=====
		14,355	14,355	14,355	14,355
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,602	9,259	7,289	6,724

**BA & O, Net**

4000	Disc: Budget authority, gross	0	205	241	241
4011	Disc: Outlays from balances	3,726	5,117	6,175	6,758
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,726	5,117	6,175	6,758
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-205	-241	-241
4040	Disc: Offsets against gross BA and outlays (total)	0	-205	-241	-241
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,726	4,911	5,934	6,517
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,726	4,911	5,934	6,517

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Account Total, Science  
 Treasury Account:  
 Budget Account Id: 026-00-0120 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	73,014	73,014	73,014	73,014
1021	Unob Bal: Recov of prior year unpaid obligations	44,262	65,110	79,412	92,327
1041	Unob Bal: Antic recov of prior year unpaid obl	72,380	57,513	46,150	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		189,656	195,636	198,576	165,341
1100	BA: Disc: Appropriation	5,115,861	5,144,000	5,144,000	5,144,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-106,648	-362,441
1134	BA: Disc: Appropriations precluded from obligation	-2,636,032	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,479,829	5,144,000	5,037,352	4,781,559
1700	BA: Disc: Spending auth: Collected	280	529	775	791
1750	BA: Disc: Spending auth: Total		=====		
		280	529	775	791
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,480,108	5,144,529	5,038,127	4,782,351
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,669,765	5,340,165	5,236,703	4,947,691

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1,107,387	1,971,193	3,252,814	4,755,127
2201	Unob Bal: Apportioned: Avail in the current period	1,478,161	1,271,182	1,666,854	177,792
2203	Unob Bal: Apportioned: Anticipated	72,380	57,513	46,150	0
2403	Unob Bal: Unapportioned: Other	11,837	2,040,277	270,885	14,772
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,562,378	3,368,972	1,983,889	192,564
2500	Total budgetary resources	=====	=====	=====	=====
		2,669,765	5,340,165	5,236,703	4,947,691
2501	Memo: Budgetary resources, subj to apportionment	2,669,765	5,340,165	5,236,703	4,947,691
2503	Memo: Budgetary resources, direct unob bal, EOY	1,562,378	3,368,972	1,983,889	192,564

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Account Total, Science  
 Treasury Account:  
 Budget Account Id: 026-00-0120 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,073,638	3,073,638	3,073,638	3,073,638
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,077,417	1,935,582	3,216,704	4,718,147
3011	Ob Bal: Obligations incurred: Expired accounts	29,970	35,611	36,109	36,980
3020	Ob Bal: Outlays (gross)	-1,148,735	-2,273,235	-3,452,072	-4,703,786
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-13,063	-27,930	-39,293	-51,658
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-31,199	-37,179	-40,119	-40,669
3050	Ob Bal: EOY: Unpaid obligations	2,988,028	2,706,487	2,794,968	3,032,652
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,073,638	3,073,638	3,073,638	3,073,638
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,988,028	2,706,487	2,794,968	3,032,652

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,480,108	5,144,529	5,038,127	4,782,351
4010	Disc: Outlays from new authority	84,864	381,279	1,079,689	2,053,502
4011	Disc: Outlays from balances	1,063,870	1,891,956	2,372,383	2,650,285
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,148,735	2,273,235	3,452,072	4,703,786
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2	-45	-45	-43
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-277	-484	-730	-748
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-280	-529	-775	-791
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,479,829	5,144,000	5,037,352	4,781,559
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,148,455	2,272,707	3,451,297	4,702,995
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,479,829	5,144,000	5,037,352	4,781,559
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,148,455	2,272,707	3,451,297	4,702,995



12/09/13  
13:57:27  
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
Budget Bureau: National Aeronautics and Space Administration  
Budget Account: Account Total, Science  
Treasury Account:  
Budget Account Id: 026-00-0120 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Aeronautics  
 Treasury Account: Aeronautics, Recovery Act  
 Budget Account Id: 026-00-0126 Treasury Account Id: 80- -09/10-0125  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	615	615	615	615
1021	Unob Bal: Recov of prior year unpaid obligations	3	3	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		619	619	619	619
1700	BA: Disc: Spending auth: Collected	20	20	20	23
1750	BA: Disc: Spending auth: Total		=====		
		20	20	20	23
1900	Budget authority total (disc. and mand.)		=====		
		20	20	20	23
1910	Total budgetary resources (disc. and mand.)		=====		
		638	638	638	642

**Status of Budgetary Resources**

2002	Aeronautics, Recovery Act	21	21	21	25
2004	Direct obligations incurred (total)		=====		
		21	21	21	25
2403	Unob Bal: Unapportioned: Other	617	617	617	617
2490	Unob Bal: end of year		=====		
		617	617	617	617
2500	Total budgetary resources		=====		
		638	638	638	642
2501	Memo: Budgetary resources, subj to apportionment	617	617	617	617
2501	Memo: Budgetary resources, subj to apportionment	21	21	21	25
	Sub-Total, 2501	638	638	638	642
2503	Memo: Budgetary resources, direct unob bal, EOY	617	617	617	617

12/09/13  
 13:57:27  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Aeronautics  
 Treasury Account: Aeronautics, Recovery Act  
 Budget Account Id: 026-00-0126 Treasury Account Id: 80- -09/10-0125  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,763	2,763	2,763	2,763
3011	Ob Bal: Obligations incurred: Expired accounts	21	21	21	25
3020	Ob Bal: Outlays (gross)	-248	-285	-341	-355
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-3	-3	-3
3050	Ob Bal: EOY: Unpaid obligations	2,533	2,497	2,440	2,429
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,763	2,763	2,763	2,763
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,533	2,497	2,440	2,429

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		20	20	20	23
4011	Disc: Outlays from balances	248	285	341	355
4020	Disc: Total outlays, gross		=====		
		248	285	341	355
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-20	-20	-20	-23
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-20	-20	-20	-23
4080	Disc: Outlays, net		=====		
		228	265	321	332
4190	Outlays, net (disc. and mand.)		=====		
		228	265	321	332

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Aeronautics  
 Treasury Account: Aeronautics  
 Budget Account Id: 026-00-0126 Treasury Account Id: 80- -13/14-0126  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	572,885	570,000	570,000	570,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-11,818	-40,462
1134	BA: Disc: Appropriations precluded from obligation	-295,188	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		277,696	570,000	558,182	529,538
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		277,696	570,000	558,182	529,538
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		277,696	570,000	558,182	529,538

**Status of Budgetary Resources**

2002	Aeronautics	94,090	199,932	343,464	517,052
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		94,090	199,932	343,464	517,052
2201	Unob Bal: Apportioned: Avail in the current period	183,607	164,996	186,074	12,486
2403	Unob Bal: Unapportioned: Other	0	205,072	28,644	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		183,607	370,068	214,718	12,486
2500	Total budgetary resources	=====	=====	=====	=====
		277,696	570,000	558,182	529,538
2501	Memo: Budgetary resources, subj to apportionment	94,090	199,932	343,464	517,052
2501	Memo: Budgetary resources, subj to apportionment	183,607	370,068	214,718	12,486
	<b>Sub-Total, 2501</b>	<b>277,697</b>	<b>570,000</b>	<b>558,182</b>	<b>529,538</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	183,607	370,068	214,718	12,486

12/09/13  
 13:57:27  
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Aeronautics  
 Treasury Account: Aeronautics  
 Budget Account Id: 026-00-0126 Treasury Account Id: 80- -13/14-0126  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	94,090	199,932	343,464	517,052
3020	Ob Bal: Outlays (gross)	-42,848	-117,155	-208,103	-326,947
3050	Ob Bal: EOY: Unpaid obligations	51,242	82,778	135,361	190,105
3200	Obligated balance, end of year	=====	=====	=====	=====
		51,242	82,778	135,361	190,105

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		277,696	570,000	558,182	529,538
4010	Disc: Outlays from new authority	42,848	117,155	208,103	326,947
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		42,848	117,155	208,103	326,947
4070	Disc: Budget authority, net	=====	=====	=====	=====
		277,696	570,000	558,182	529,538
4080	Disc: Outlays, net	=====	=====	=====	=====
		42,848	117,155	208,103	326,947
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		277,696	570,000	558,182	529,538
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		42,848	117,155	208,103	326,947

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Aeronautics  
 Treasury Account: Aeronautics  
 Budget Account Id: 026-00-0126 Treasury Account Id: 80- -12/13-0126  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	17,469	17,469	17,469	17,469
1021	Unob Bal: Recov of prior year unpaid obligations	3,363	4,679	6,403	7,676
1041	Unob Bal: Antic recov of prior year unpaid obl	6,137	4,821	3,097	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		26,969	26,969	26,969	25,145
1700	BA: Disc: Spending auth: Collected	19	81	85	255
1750	BA: Disc: Spending auth: Total		=====		
		19	81	85	255
1900	Budget authority total (disc. and mand.)		=====		
		19	81	85	255
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		26,988	27,049	27,053	25,400

**Status of Budgetary Resources**

2002	Aeronautics	14,231	19,804	23,512	25,082
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		14,231	19,804	23,512	25,082
2201	Unob Bal: Apportioned: Avail in the current period	6,620	2,425	444	317
2203	Unob Bal: Apportioned: Anticipated	6,137	4,821	3,097	0
2490	Unob Bal: end of year	=====	=====	=====	
		12,757	7,246	3,541	317
2500	Total budgetary resources	=====	=====	=====	=====
		26,988	27,049	27,053	25,400
2501	Memo: Budgetary resources, subj to apportionment	14,231	19,804	23,512	25,082
2501	Memo: Budgetary resources, subj to apportionment	12,757	7,246	3,541	317
	<b>Sub-Total, 2501</b>	<b>26,988</b>	<b>27,050</b>	<b>27,053</b>	<b>25,399</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	12,757	7,246	3,541	317

12/09/13  
 13:57:27  
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Aeronautics  
 Treasury Account: Aeronautics  
 Budget Account Id: 026-00-0126 Treasury Account Id: 80- -12/13-0126  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	218,082	218,082	218,082	218,082
3010	Ob Bal: Obligations incurred: Unexpired accounts	14,231	19,804	23,512	25,082
3020	Ob Bal: Outlays (gross)	-81,417	-143,421	-179,395	-204,335
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,363	-4,679	-6,403	-7,676
3050	Ob Bal: EOY: Unpaid obligations	147,533	89,785	55,796	31,153
3100	Obligated balance, start of year	=====	=====	=====	=====
		218,082	218,082	218,082	218,082
3200	Obligated balance, end of year	=====	=====	=====	=====
		147,533	89,785	55,796	31,153

**BA & O, Net**

4000	Disc: Budget authority, gross	19	81	85	255
4011	Disc: Outlays from balances	81,417	143,421	179,395	204,335
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		81,417	143,421	179,395	204,335
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-52
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-19	-81	-85	-203
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-19	-81	-85	-255
4080	Disc: Outlays, net	=====	=====	=====	=====
		81,397	143,340	179,310	204,080
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		81,397	143,340	179,310	204,080

12/09/13  
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Aeronautics  
 Treasury Account: Aeronautics  
 Budget Account Id: 026-00-0126 Treasury Account Id: 80- -11/12-0126  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	74	74	74	74
1021	Unob Bal: Recov of prior year unpaid obligations	62	73	312	568
1050	Unob Bal: Unobligated balance (total)		=====		
		135	147	386	641
1700	BA: Disc: Spending auth: Collected	0	7	7	7
1750	BA: Disc: Spending auth: Total		=====		
		0	7	7	7
1900	Budget authority total (disc. and mand.)		=====		
		0	7	7	7
1910	Total budgetary resources (disc. and mand.)		=====		
		135	154	393	649

**Status of Budgetary Resources**

2002	Aeronautics	43	50	51	53
2004	Direct obligations incurred (total)		=====		
		43	50	51	53
2403	Unob Bal: Unapportioned: Other	92	104	343	596
2490	Unob Bal: end of year		=====		
		92	104	343	596
2500	Total budgetary resources		=====		
		135	154	393	649
2501	Memo: Budgetary resources, subj to apportionment	92	104	343	596
2501	Memo: Budgetary resources, subj to apportionment	43	50	51	53
	Sub-Total, 2501	135	154	394	649
2503	Memo: Budgetary resources, direct unob bal, EOY	92	104	343	596



12/09/13  
 13:57:27  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Aeronautics  
 Treasury Account: Aeronautics  
 Budget Account Id: 026-00-0126 Treasury Account Id: 80- -11/12-0126  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	25,893	25,893	25,893	25,893
3011	Ob Bal: Obligations incurred: Expired accounts	43	50	51	53
3020	Ob Bal: Outlays (gross)	-10,896	-16,473	-19,024	-20,776
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-62	-73	-312	-568
3050	Ob Bal: EOY: Unpaid obligations	14,978	9,396	6,607	4,601
3100	Obligated balance, start of year	=====	=====	=====	=====
		25,893	25,893	25,893	25,893
3200	Obligated balance, end of year	=====	=====	=====	=====
		14,978	9,396	6,607	4,601

**BA & O, Net**

4000	Disc: Budget authority, gross	0	7	7	7
4011	Disc: Outlays from balances	10,896	16,473	19,024	20,776
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,896	16,473	19,024	20,776
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-7	-7	-7
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-7	-7	-7
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,896	16,467	19,017	20,769
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,896	16,467	19,017	20,769

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Aeronautics  
 Treasury Account: Aeronautics  
 Budget Account Id: 026-00-0126 Treasury Account Id: 80- -10/11-0126  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	640	640	640	640
1021	Unob Bal: Recov of prior year unpaid obligations	72	168	257	337
1050	Unob Bal: Unobligated balance (total)		=====		
		713	809	897	978
1700	BA: Disc: Spending auth: Collected	95	101	101	101
1750	BA: Disc: Spending auth: Total		=====		
		95	101	101	101
1900	Budget authority total (disc. and mand.)		=====		
		95	101	101	101
1910	Total budgetary resources (disc. and mand.)		=====		=====
		808	909	998	1,078

**Status of Budgetary Resources**

2002	AERONAUTICS	110	116	116	116
2004	Direct obligations incurred (total)		=====		
		110	116	116	116
2403	Unob Bal: Unapportioned: Other	698	794	882	962
2490	Unob Bal: end of year		=====		
		698	794	882	962
2500	Total budgetary resources		=====		=====
		808	909	998	1,078
2501	Memo: Budgetary resources, subj to apportionment	698	794	882	962
2501	Memo: Budgetary resources, subj to apportionment	110	116	116	116
	Sub-Total, 2501	808	910	998	1,078
2503	Memo: Budgetary resources, direct unob bal, EOY	698	794	882	962

12/09/13  
 13:57:27  
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Aeronautics  
 Treasury Account: Aeronautics  
 Budget Account Id: 026-00-0126 Treasury Account Id: 80- -10/11-0126  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,735	9,735	9,735	9,735
3011	Ob Bal: Obligations incurred: Expired accounts	110	116	116	116
3020	Ob Bal: Outlays (gross)	-2,705	-3,887	-4,813	-5,893
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-72	-168	-257	-337
3050	Ob Bal: EOY: Unpaid obligations	7,067	5,795	4,780	3,620
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,735	9,735	9,735	9,735
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,067	5,795	4,780	3,620

**BA & O, Net**

4000	Disc: Budget authority, gross	95	101	101	101
4011	Disc: Outlays from balances	2,705	3,887	4,813	5,893
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,705	3,887	4,813	5,893
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-95	-101	-101	-101
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-95	-101	-101	-101
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,610	3,786	4,713	5,792
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,610	3,786	4,713	5,792

12/09/13  
13:57:27  
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
Budget Bureau: National Aeronautics and Space Administration  
Budget Account: Aeronautics  
Treasury Account: Aeronautics  
Budget Account Id: 026-00-0126 Treasury Account Id: 80- -09/10-0126  
FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	792	792	792	792
1021	Unob Bal: Recov of prior year unpaid obligations	19	36	59	89
1050	Unob Bal: Unobligated balance (total)		=====		
		811	827	851	881
1700	BA: Disc: Spending auth: Collected	1	6	6	7
1750	BA: Disc: Spending auth: Total		=====		
		1	6	6	7
1900	Budget authority total (disc. and mand.)		=====		
		1	6	6	7
1910	Total budgetary resources (disc. and mand.)		=====		
		812	833	857	887

**Status of Budgetary Resources**

2002	AERONAUTICS	0	5	140	141
2004	Direct obligations incurred (total)		=====		
		0	5	140	141
2403	Unob Bal: Unapportioned: Other	812	829	717	747
2490	Unob Bal: end of year		=====		
		812	829	717	747
2500	Total budgetary resources		=====		
		812	833	857	887
2501	Memo: Budgetary resources, subj to apportionment	812	829	717	747
2501	Memo: Budgetary resources, subj to apportionment	0	5	140	141
	Sub-Total, 2501	812	834	857	888
2503	Memo: Budgetary resources, direct unob bal, EOY	812	829	717	747

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Aeronautics  
 Treasury Account: Aeronautics  
 Budget Account Id: 026-00-0126 Treasury Account Id: 80- -09/10-0126  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,315	2,315	2,315	2,315
3011	Ob Bal: Obligations incurred: Expired accounts	0	5	140	141
3020	Ob Bal: Outlays (gross)	-153	-262	-296	-454
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-19	-36	-59	-89
3050	Ob Bal: EOY: Unpaid obligations	2,144	2,022	2,101	1,912
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,315	2,315	2,315	2,315
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,144	2,022	2,101	1,912

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		1	6	6	7
4011	Disc: Outlays from balances	153	262	296	454
4020	Disc: Total outlays, gross		=====		
		153	262	296	454
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-6	-6	-7
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	-6	-6	-7
4080	Disc: Outlays, net		=====		
		151	256	289	448
4190	Outlays, net (disc. and mand.)		=====		
		151	256	289	448

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Account Total, Aeronautics  
 Treasury Account:  
 Budget Account Id: 026-00-0126 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	19,590	19,590	19,590	19,590
1021	Unob Bal: Recov of prior year unpaid obligations	3,520	4,960	7,035	8,673
1041	Unob Bal: Antic recov of prior year unpaid obl	6,137	4,821	3,097	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		29,246	29,370	29,721	28,263
1100	BA: Disc: Appropriation	572,885	570,000	570,000	570,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-11,818	-40,462
1134	BA: Disc: Appropriations precluded from obligation	-295,188	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		277,696	570,000	558,182	529,538
1700	BA: Disc: Spending auth: Collected	135	214	219	393
1750	BA: Disc: Spending auth: Total		=====		
		135	214	219	393
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		277,832	570,214	558,401	529,931
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		307,078	599,584	588,123	558,195

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	108,496	219,928	367,305	542,469
2201	Unob Bal: Apportioned: Avail in the current period	190,227	167,422	186,518	12,803
2203	Unob Bal: Apportioned: Anticipated	6,137	4,821	3,097	0
2403	Unob Bal: Unapportioned: Other	2,219	207,415	31,203	2,922
2490	Unob Bal: end of year	=====	=====	=====	=====
		198,582	379,657	220,818	15,726
2500	Total budgetary resources	=====	=====	=====	=====
		307,078	599,584	588,123	558,195
2501	Memo: Budgetary resources, subj to apportionment	307,078	599,584	588,123	558,195
2503	Memo: Budgetary resources, direct unob bal, EOY	198,582	379,657	220,818	15,726

12/09/13  
 13:57:27  
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Account Total, Aeronautics  
 Treasury Account:  
 Budget Account Id: 026-00-0126 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	258,787	258,787	258,787	258,787
3010	Ob Bal: Obligations incurred: Unexpired accounts	108,321	219,736	366,977	542,135
3011	Ob Bal: Obligations incurred: Expired accounts	175	192	328	334
3020	Ob Bal: Outlays (gross)	-138,267	-281,483	-411,972	-558,761
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,363	-4,679	-6,403	-7,676
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-156	-281	-632	-998
3050	Ob Bal: EOY: Unpaid obligations	225,496	192,271	207,085	233,821
3100	Obligated balance, start of year	=====	=====	=====	=====
		258,787	258,787	258,787	258,787
3200	Obligated balance, end of year	=====	=====	=====	=====
		225,496	192,271	207,085	233,821

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		277,832	570,214	558,401	529,931
4010	Disc: Outlays from new authority	42,848	117,155	208,103	326,947
4011	Disc: Outlays from balances	95,418	164,329	203,869	231,814
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		138,267	281,483	411,972	558,761
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-52
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-135	-214	-219	-341
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-135	-214	-219	-393
4070	Disc: Budget authority, net	=====	=====	=====	=====
		277,696	570,000	558,182	529,538
4080	Disc: Outlays, net	=====	=====	=====	=====
		138,131	281,269	411,753	558,368
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		277,696	570,000	558,182	529,538
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		138,131	281,269	411,753	558,368

12/09/13  
13:57:27  
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
Budget Bureau: National Aeronautics and Space Administration  
Budget Account: Account Total, Aeronautics  
Treasury Account:  
Budget Account Id: 026-00-0126 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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12/09/13  
 13:57:27  
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Space Technology  
 Treasury Account: Space Research  
 Budget Account Id: 026-00-0131 Treasury Account Id: 80- - /X -0131  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1121	BA: Disc: Approps transferred from other accounts	0	0	0	1,380
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	1,380
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,380
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,380

**Status of Budgetary Resources**

2002	Space Technology	0	0	0	1,380
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,380
2500	Total budgetary resources		=====		=====
		0	0	0	1,380
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,380

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,380
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	1,380
3200	Obligated balance, end of year		=====		=====
		0	0	0	1,380

12/09/13  
13:57:27  
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
Budget Bureau: National Aeronautics and Space Administration  
Budget Account: Space Technology  
Treasury Account: Space Research  
Budget Account Id: 026-00-0131 Treasury Account Id: 80- - /X -0131  
FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		=====
		0	0	0	1,380
4070	Disc: Budget authority, net		=====		=====
		0	0	0	1,380
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	1,380

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Space Technology  
 Treasury Account: Space Research  
 Budget Account Id: 026-00-0131 Treasury Account Id: 80- -13/14-0131  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	578,519	642,000	642,000	642,000
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-1,380
1121	BA: Disc: Approps transferred from other accounts	0	0	0	14,737
1130	BA: Disc: Appropriations permanently reduced	0	0	-13,310	-42,236
1134	BA: Disc: Appropriations precluded from obligation	-298,092	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		280,428	642,000	628,690	613,121
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		280,428	642,000	628,690	613,121
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		280,428	642,000	628,690	613,121

**Status of Budgetary Resources**

2002	Space Technology	148,470	219,032	393,694	602,067
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		148,470	219,032	393,694	602,067
2201	Unob Bal: Apportioned: Avail in the current period	131,957	61,395	206,070	11,054
2403	Unob Bal: Unapportioned: Other	0	361,573	28,926	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		131,957	422,968	234,996	11,054
2500	Total budgetary resources	=====	=====	=====	=====
		280,428	642,000	628,690	613,121
2501	Memo: Budgetary resources, subj to apportionment	131,957	422,968	234,996	11,054
2501	Memo: Budgetary resources, subj to apportionment	148,470	219,032	393,694	602,067
	Sub-Total, 2501	280,427	642,000	628,690	613,121
2503	Memo: Budgetary resources, direct unob bal, EOY	131,957	422,968	234,996	11,054

12/09/13  
 13:57:27  
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Space Technology  
 Treasury Account: Space Research  
 Budget Account Id: 026-00-0131 Treasury Account Id: 80- -13/14-0131  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	148,470	219,032	393,694	602,067
3020	Ob Bal: Outlays (gross)	-25,348	-84,688	-173,649	-302,761
3050	Ob Bal: EOY: Unpaid obligations	123,122	134,345	220,045	299,306
3200	Obligated balance, end of year	=====	=====	=====	=====
		123,122	134,345	220,045	299,306

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		280,428	642,000	628,690	613,121
4010	Disc: Outlays from new authority	25,348	84,688	173,649	302,761
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		25,348	84,688	173,649	302,761
4070	Disc: Budget authority, net	=====	=====	=====	=====
		280,428	642,000	628,690	613,121
4080	Disc: Outlays, net	=====	=====	=====	=====
		25,348	84,688	173,649	302,761
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		280,428	642,000	628,690	613,121
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		25,348	84,688	173,649	302,761

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Space Technology  
 Treasury Account: Space Research  
 Budget Account Id: 026-00-0131 Treasury Account Id: 80- -12/13-0131  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	13,709	13,709	13,709	13,709
1021	Unob Bal: Recov of prior year unpaid obligations	2,228	3,083	5,242	6,806
1041	Unob Bal: Antic recov of prior year unpaid obl	6,272	5,095	3,258	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		22,209	21,888	22,209	20,515
1700	BA: Disc: Spending auth: Collected	0	9	11	46
1750	BA: Disc: Spending auth: Total		=====		
		0	9	11	46
1900	Budget authority total (disc. and mand.)		=====		
		0	9	11	46
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		22,210	21,897	22,221	20,562

**Status of Budgetary Resources**

2002	Space Technology	8,143	14,989	18,198	20,394
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		8,143	14,989	18,198	20,394
2201	Unob Bal: Apportioned: Avail in the current period	7,795	1,813	765	168
2203	Unob Bal: Apportioned: Anticipated	6,272	5,095	3,258	0
2490	Unob Bal: end of year	=====	=====	=====	
		14,067	6,908	4,023	168
2500	Total budgetary resources	=====	=====	=====	=====
		22,210	21,897	22,221	20,562
2501	Memo: Budgetary resources, subj to apportionment	14,067	6,908	4,023	168
2501	Memo: Budgetary resources, subj to apportionment	8,143	14,989	18,198	20,394
	Sub-Total, 2501	22,210	21,897	22,221	20,562
2503	Memo: Budgetary resources, direct unob bal, EOY	14,067	6,908	4,023	168

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Space Technology  
 Treasury Account: Space Research  
 Budget Account Id: 026-00-0131 Treasury Account Id: 80- -12/13-0131  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	292,505	292,505	292,505	292,505
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,143	14,989	18,198	20,394
3020	Ob Bal: Outlays (gross)	-89,706	-166,683	-213,840	-250,199
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,228	-3,083	-5,242	-6,806
3050	Ob Bal: EOY: Unpaid obligations	208,714	137,728	91,621	55,894
3100	Obligated balance, start of year	=====	=====	=====	=====
		292,505	292,505	292,505	292,505
3200	Obligated balance, end of year	=====	=====	=====	=====
		208,714	137,728	91,621	55,894

**BA & O, Net**

4000	Disc: Budget authority, gross	0	9	11	46
4011	Disc: Outlays from balances	89,706	166,683	213,840	250,199
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		89,706	166,683	213,840	250,199
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-9	-11	-46
4040	Disc: Offsets against gross BA and outlays (total)	0	-9	-11	-46
4080	Disc: Outlays, net	=====	=====	=====	=====
		89,706	166,673	213,828	250,152
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		89,706	166,673	213,828	250,152

12/09/13  
 13:57:27  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Account Total, Space Technology  
 Treasury Account:  
 Budget Account Id: 026-00-0131 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	13,709	13,709	13,709	13,709
1021	Unob Bal: Recov of prior year unpaid obligations	2,228	3,083	5,242	6,806
1041	Unob Bal: Antic recov of prior year unpaid obl	6,272	5,095	3,258	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		22,209	21,888	22,209	20,515
1100	BA: Disc: Appropriation	578,519	642,000	642,000	642,000
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-1,380
1121	BA: Disc: Approps transferred from other accounts	0	0	0	16,117
1130	BA: Disc: Appropriations permanently reduced	0	0	-13,310	-42,236
1134	BA: Disc: Appropriations precluded from obligation	-298,092	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		280,428	642,000	628,690	614,501
1700	BA: Disc: Spending auth: Collected	0	9	11	46
1750	BA: Disc: Spending auth: Total		=====		
		0	9	11	46
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		280,428	642,009	628,701	614,547
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		302,637	663,897	650,911	635,063

12/09/13  
 13:57:27  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Account Total, Space Technology  
 Treasury Account:  
 Budget Account Id: 026-00-0131 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	156,613	234,021	411,892	623,841
2201	Unob Bal: Apportioned: Avail in the current period	139,752	63,209	206,835	11,221
2203	Unob Bal: Apportioned: Anticipated	6,272	5,095	3,258	0
2403	Unob Bal: Unapportioned: Other	0	361,573	28,926	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		146,024	429,876	239,019	11,221
2500	Total budgetary resources	=====	=====	=====	=====
		302,637	663,897	650,911	635,063
2501	Memo: Budgetary resources, subj to apportionment	302,637	663,897	650,911	635,063
2503	Memo: Budgetary resources, direct unob bal, EOY	146,024	429,876	239,019	11,221

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	292,505	292,505	292,505	292,505
3010	Ob Bal: Obligations incurred: Unexpired accounts	156,613	234,021	411,892	623,841
3020	Ob Bal: Outlays (gross)	-115,054	-251,370	-387,489	-552,960
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,228	-3,083	-5,242	-6,806
3050	Ob Bal: EOY: Unpaid obligations	331,836	272,072	311,666	356,580
3100	Obligated balance, start of year	=====	=====	=====	=====
		292,505	292,505	292,505	292,505
3200	Obligated balance, end of year	=====	=====	=====	=====
		331,836	272,072	311,666	356,580



12/09/13  
 13:57:27  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Account Total, Space Technology  
 Treasury Account:  
 Budget Account Id: 026-00-0131 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		280,428	642,009	628,701	614,547
4010	Disc: Outlays from new authority	25,348	84,688	173,649	302,761
4011	Disc: Outlays from balances	89,706	166,683	213,840	250,199
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		115,054	251,370	387,489	552,960
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-9	-11	-46
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-9	-11	-46
4070	Disc: Budget authority, net	=====	=====	=====	=====
		280,428	642,000	628,690	614,501
4080	Disc: Outlays, net	=====	=====	=====	=====
		115,054	251,361	387,478	552,914
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		280,428	642,000	628,690	614,501
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		115,054	251,361	387,478	552,914

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Exploration  
 Treasury Account: Exploration, Recovery Act  
 Budget Account Id: 026-00-0124 Treasury Account Id: 80- -09/10-0123  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	626	626	626	626
1021	Unob Bal: Recov of prior year unpaid obligations	64	64	66	85
1050	Unob Bal: Unobligated balance (total)		=====		
		690	690	692	711
1700	BA: Disc: Spending auth: Collected	0	0	3	3
1750	BA: Disc: Spending auth: Total		=====		
		0	0	3	3
1900	Budget authority total (disc. and mand.)		=====		
		0	0	3	3
1910	Total budgetary resources (disc. and mand.)		=====		
		690	690	695	713

**Status of Budgetary Resources**

2002	EXPLORATION, RECOVERY ACT	0	0	3	3
2004	Direct obligations incurred (total)		=====		
		0	0	3	3
2403	Unob Bal: Unapportioned: Other	690	690	692	711
2490	Unob Bal: end of year		=====		
		690	690	692	711
2500	Total budgetary resources		=====		
		690	690	695	713
2501	Memo: Budgetary resources, subj to apportionment	690	690	692	711
2501	Memo: Budgetary resources, subj to apportionment	0	0	3	3
	Sub-Total, 2501	690	690	695	714
2503	Memo: Budgetary resources, direct unob bal, EOY	690	690	692	711

12/09/13  
 13:57:27  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Exploration  
 Treasury Account: Exploration, Recovery Act  
 Budget Account Id: 026-00-0124 Treasury Account Id: 80- -09/10-0123  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,112	5,112	5,112	5,112
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	3	3
3020	Ob Bal: Outlays (gross)	-84	-84	-86	-106
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-64	-64	-66	-85
3050	Ob Bal: EOY: Unpaid obligations	4,964	4,964	4,962	4,923
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,112	5,112	5,112	5,112
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,964	4,964	4,962	4,923

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	3	3
4011	Disc: Outlays from balances	84	84	86	106
4020	Disc: Total outlays, gross	84	84	86	106
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-3	-3
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-3	-3
4080	Disc: Outlays, net	84	84	84	104
4190	Outlays, net (disc. and mand.)	84	84	84	104

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Exploration  
 Treasury Account: Exploration  
 Budget Account Id: 026-00-0124 Treasury Account Id: 80- - /X -0124  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,325	3,325	3,325	3,325
1021	Unob Bal: Recov of prior year unpaid obligations	39	39	39	40
1041	Unob Bal: Antic recov of prior year unpaid obl	2,961	2,961	2,961	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,325	6,325	6,325	3,365
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,325	6,325	6,325	3,365

**Status of Budgetary Resources**

2002	EXPLORATION	0	786	1,630	2,125
2004	Direct obligations incurred (total)		=====	=====	=====
		0	786	1,630	2,125
2201	Unob Bal: Apportioned: Avail in the current period	3,363	2,578	1,734	1,239
2203	Unob Bal: Apportioned: Anticipated	2,961	2,961	2,961	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,325	5,539	4,695	1,239
2500	Total budgetary resources	=====	=====	=====	=====
		6,325	6,325	6,325	3,365
2501	Memo: Budgetary resources, subj to apportionment	0	786	1,630	2,125
2501	Memo: Budgetary resources, subj to apportionment	6,325	5,539	4,695	1,239
	<b>Sub-Total, 2501</b>	<b>6,325</b>	<b>6,325</b>	<b>6,325</b>	<b>3,364</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	6,325	5,539	4,695	1,239

12/09/13  
 13:57:27  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Exploration  
 Treasury Account: Exploration  
 Budget Account Id: 026-00-0124 Treasury Account Id: 80- - /X -0124  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,627	2,627	2,627	2,627
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	786	1,630	2,125
3020	Ob Bal: Outlays (gross)	-253	-710	-3,184	-3,874
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-39	-39	-39	-40
3050	Ob Bal: EOY: Unpaid obligations	2,335	2,664	1,034	838
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,627	2,627	2,627	2,627
3200	Obligated balance, end of year	=====	=====	=====	
		2,335	2,664	1,034	838

**BA & O, Net**

4011	Disc: Outlays from balances	253	710	3,184	3,874
4020	Disc: Total outlays, gross		=====	=====	=====
		253	710	3,184	3,874
4080	Disc: Outlays, net		=====	=====	=====
		253	710	3,184	3,874
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		253	710	3,184	3,874

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Exploration  
 Treasury Account: Exploration  
 Budget Account Id: 026-00-0124 Treasury Account Id: 80- -13/14-0124  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	3,790,134	3,887,000	3,887,000	3,887,000
1120	BA: Disc: Approps transferred to other accounts	0	-53,000	-53,000	0
1121	BA: Disc: Approps transferred from other accounts	0	0	0	88,624
1130	BA: Disc: Appropriations permanently reduced	0	0	-80,587	-270,094
1134	BA: Disc: Appropriations precluded from obligation	-1,952,929	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,837,204	3,834,000	3,753,413	3,705,530
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	3,750	0
1750	BA: Disc: Spending auth: Total		=====	=====	
		0	0	3,750	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,837,204	3,834,000	3,757,163	3,705,530
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,837,204	3,834,000	3,757,163	3,705,530

**Status of Budgetary Resources**

2002	Exploration	1,004,392	1,649,001	2,931,645	3,673,637
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,004,392	1,649,001	2,931,645	3,673,637
2201	Unob Bal: Apportioned: Avail in the current period	832,812	476,761	632,261	31,894
2203	Unob Bal: Apportioned: Anticipated	0	0	3,750	0
2403	Unob Bal: Unapportioned: Other	0	1,708,237	189,507	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		832,812	2,184,999	825,518	31,894
2500	Total budgetary resources	=====	=====	=====	=====
		1,837,204	3,834,000	3,757,163	3,705,530
2501	Memo: Budgetary resources, subj to apportionment	1,004,392	1,649,001	2,931,645	3,673,637
2501	Memo: Budgetary resources, subj to apportionment	832,812	2,184,999	825,518	31,894
	Sub-Total, 2501	1,837,204	3,834,000	3,757,163	3,705,531
2503	Memo: Budgetary resources, direct unob bal, EOY	832,812	2,184,999	821,768	31,894
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	3,750	0

12/09/13  
 13:57:27  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Exploration  
 Treasury Account: Exploration  
 Budget Account Id: 026-00-0124 Treasury Account Id: 80- -13/14-0124  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,004,392	1,649,001	2,931,645	3,673,637
3020	Ob Bal: Outlays (gross)	-216,588	-504,464	-1,213,827	-2,097,578
3050	Ob Bal: EOY: Unpaid obligations	787,804	1,144,538	1,717,818	1,576,059
3200	Obligated balance, end of year	=====	=====	=====	=====
		787,804	1,144,538	1,717,818	1,576,059

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,837,204	3,834,000	3,757,163	3,705,530
4010	Disc: Outlays from new authority	216,588	504,464	1,213,827	2,097,578
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		216,588	504,464	1,213,827	2,097,578
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-3,750	0
4060	Disc: Additional offsets against BA only (total)		=====	=====	
		0	0	-3,750	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,837,204	3,834,000	3,753,413	3,705,530
4080	Disc: Outlays, net	=====	=====	=====	=====
		216,588	504,464	1,213,827	2,097,578
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,837,204	3,834,000	3,753,413	3,705,530
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		216,588	504,464	1,213,827	2,097,578

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Exploration  
 Treasury Account: Exploration  
 Budget Account Id: 026-00-0124 Treasury Account Id: 80- -12/13-0124  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	87,769	87,769	87,769	87,769
1021	Unob Bal: Recov of prior year unpaid obligations	6,266	25,266	51,602	46,346
1041	Unob Bal: Antic recov of prior year unpaid obl	107,484	88,484	62,148	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		201,519	201,519	201,519	134,115
1700	BA: Disc: Spending auth: Collected	1,015	1,017	1,017	1,048
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,015	1,017	1,017	1,048
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,015	1,017	1,017	1,048
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		202,534	202,536	202,536	135,163

**Status of Budgetary Resources**

2002	Exploration	65,295	90,600	111,432	121,182
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		65,295	90,600	111,432	121,182
2201	Unob Bal: Apportioned: Avail in the current period	29,755	23,452	28,956	13,981
2203	Unob Bal: Apportioned: Anticipated	107,484	88,484	62,148	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		137,239	111,935	91,104	13,981
2500	Total budgetary resources	=====	=====	=====	=====
		202,534	202,536	202,536	135,163
2501	Memo: Budgetary resources, subj to apportionment	65,295	90,600	111,432	121,182
2501	Memo: Budgetary resources, subj to apportionment	137,239	111,935	91,104	13,981
	<b>Sub-Total, 2501</b>	<b>202,534</b>	<b>202,535</b>	<b>202,536</b>	<b>135,163</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	137,239	111,935	91,104	13,981



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Exploration  
 Treasury Account: Exploration  
 Budget Account Id: 026-00-0124 Treasury Account Id: 80- -12/13-0124  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,827,816	1,827,816	1,827,816	1,827,816
3010	Ob Bal: Obligations incurred: Unexpired accounts	65,295	90,600	111,432	121,182
3020	Ob Bal: Outlays (gross)	-922,922	-1,489,817	-1,773,900	-1,856,452
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,266	-25,266	-51,602	-46,346
3050	Ob Bal: EOY: Unpaid obligations	963,923	403,333	113,747	46,200
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,827,816	1,827,816	1,827,816	1,827,816
3200	Obligated balance, end of year	=====	=====	=====	=====
		963,923	403,333	113,747	46,200

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,015	1,017	1,017	1,048
4011	Disc: Outlays from balances	922,922	1,489,817	1,773,900	1,856,452
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		922,922	1,489,817	1,773,900	1,856,452
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,015	-1,017	-1,017	-1,048
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,015	-1,017	-1,017	-1,048
4080	Disc: Outlays, net	=====	=====	=====	=====
		921,908	1,488,801	1,772,882	1,855,404
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		921,908	1,488,801	1,772,882	1,855,404

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Exploration  
 Treasury Account: Exploration  
 Budget Account Id: 026-00-0124 Treasury Account Id: 80- -11/12-0124  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	350	350	350	350
1021	Unob Bal: Recov of prior year unpaid obligations	922	2,789	2,664	3,494
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,272	3,138	3,014	3,844
1700	BA: Disc: Spending auth: Collected	1	2	3	3
1750	BA: Disc: Spending auth: Total		=====		
		1	2	3	3
1900	Budget authority total (disc. and mand.)		=====		
		1	2	3	3
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,273	3,141	3,016	3,846

**Status of Budgetary Resources**

2002	Exploration	1,202	1,275	1,597	1,651
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,202	1,275	1,597	1,651
2403	Unob Bal: Unapportioned: Other	71	1,866	1,419	2,196
2490	Unob Bal: end of year		=====	=====	=====
		71	1,866	1,419	2,196
2500	Total budgetary resources	=====	=====	=====	=====
		1,273	3,141	3,016	3,846
2501	Memo: Budgetary resources, subj to apportionment	71	1,866	1,419	2,196
2501	Memo: Budgetary resources, subj to apportionment	1,202	1,275	1,597	1,651
	Sub-Total, 2501	1,273	3,141	3,016	3,847
2503	Memo: Budgetary resources, direct unob bal, EOY	71	1,866	1,419	2,196

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Exploration  
 Treasury Account: Exploration  
 Budget Account Id: 026-00-0124 Treasury Account Id: 80- -11/12-0124  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	94,232	94,232	94,232	94,232
3011	Ob Bal: Obligations incurred: Expired accounts	1,202	1,275	1,597	1,651
3020	Ob Bal: Outlays (gross)	-30,783	-39,448	-51,249	-61,111
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-922	-2,789	-2,664	-3,494
3050	Ob Bal: EOY: Unpaid obligations	63,729	53,270	41,917	31,278
3100	Obligated balance, start of year	=====	=====	=====	=====
		94,232	94,232	94,232	94,232
3200	Obligated balance, end of year	=====	=====	=====	=====
		63,729	53,270	41,917	31,278

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		1	2	3	3
4011	Disc: Outlays from balances	30,783	39,448	51,249	61,111
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		30,783	39,448	51,249	61,111
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-2	-3	-3
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-2	-3	-3
4080	Disc: Outlays, net	=====	=====	=====	=====
		30,782	39,446	51,246	61,108
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		30,782	39,446	51,246	61,108

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Exploration  
 Treasury Account: Exploration  
 Budget Account Id: 026-00-0124 Treasury Account Id: 80- -10/11-0124  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,763	1,763	1,763	1,763
1021	Unob Bal: Recov of prior year unpaid obligations	569	459	398	1,044
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,332	2,222	2,161	2,807
1700	BA: Disc: Spending auth: Collected	1	1	277	292
1750	BA: Disc: Spending auth: Total		=====		
		1	1	277	292
1900	Budget authority total (disc. and mand.)		=====		
		1	1	277	292
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,333	2,224	2,438	3,100

**Status of Budgetary Resources**

2002	EXPLORATION	720	721	2,079	1,606
2004	Direct obligations incurred (total)		=====	=====	=====
		720	721	2,079	1,606
2403	Unob Bal: Unapportioned: Other	1,613	1,503	359	1,494
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,613	1,503	359	1,494
2500	Total budgetary resources	=====	=====	=====	=====
		2,333	2,224	2,438	3,100
2501	Memo: Budgetary resources, subj to apportionment	1,613	1,503	359	1,494
2501	Memo: Budgetary resources, subj to apportionment	720	721	2,079	1,606
	Sub-Total, 2501	2,333	2,224	2,438	3,100
2503	Memo: Budgetary resources, direct unob bal, EOY	1,613	1,503	359	1,494

12/09/13  
 13:57:27  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Exploration  
 Treasury Account: Exploration  
 Budget Account Id: 026-00-0124 Treasury Account Id: 80- -10/11-0124  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,148	12,148	12,148	12,148
3011	Ob Bal: Obligations incurred: Expired accounts	720	721	2,079	1,606
3020	Ob Bal: Outlays (gross)	-2,041	-3,921	-5,184	-6,718
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-569	-459	-398	-1,044
3050	Ob Bal: EOY: Unpaid obligations	10,258	8,488	8,644	5,991
3100	Obligated balance, start of year	=====	=====	=====	=====
		12,148	12,148	12,148	12,148
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,258	8,488	8,644	5,991

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		1	1	277	292
4011	Disc: Outlays from balances	2,041	3,921	5,184	6,718
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,041	3,921	5,184	6,718
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-277	-292
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-1	-277	-292
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,040	3,919	4,907	6,426
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,040	3,919	4,907	6,426

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Exploration  
 Treasury Account: Exploration  
 Budget Account Id: 026-00-0124 Treasury Account Id: 80- -09/10-0124  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,079	2,079	2,079	2,079
1021	Unob Bal: Recov of prior year unpaid obligations	210	121	131	1,279
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,289	2,200	2,210	3,358
1700	BA: Disc: Spending auth: Collected	50	51	51	56
1750	BA: Disc: Spending auth: Total		=====		
		50	51	51	56
1900	Budget authority total (disc. and mand.)		=====		
		50	51	51	56
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,339	2,251	2,261	3,414

**Status of Budgetary Resources**

2002	EXPLORATION	1	29	326	1,259
2004	Direct obligations incurred (total)		=====		=====
		1	29	326	1,259
2403	Unob Bal: Unapportioned: Other	2,337	2,222	1,935	2,155
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,337	2,222	1,935	2,155
2500	Total budgetary resources	=====	=====	=====	=====
		2,339	2,251	2,261	3,414
2501	Memo: Budgetary resources, subj to apportionment	2,337	2,222	1,935	2,155
2501	Memo: Budgetary resources, subj to apportionment	1	29	326	1,259
	Sub-Total, 2501	2,338	2,251	2,261	3,414
2503	Memo: Budgetary resources, direct unob bal, EOY	2,337	2,222	1,935	2,155

12/09/13  
 13:57:27  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Exploration  
 Treasury Account: Exploration  
 Budget Account Id: 026-00-0124 Treasury Account Id: 80- -09/10-0124  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,474	8,474	8,474	8,474
3011	Ob Bal: Obligations incurred: Expired accounts	1	29	326	1,259
3020	Ob Bal: Outlays (gross)	-783	-1,272	-3,006	-3,868
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-210	-121	-131	-1,279
3050	Ob Bal: EOY: Unpaid obligations	7,482	7,110	5,662	4,585
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,474	8,474	8,474	8,474
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,482	7,110	5,662	4,585

**BA & O, Net**

4000	Disc: Budget authority, gross	50	51	51	56
4011	Disc: Outlays from balances	783	1,272	3,006	3,868
4020	Disc: Total outlays, gross	783	1,272	3,006	3,868
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-33	-33	-33	-33
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-17	-18	-18	-23
4040	Disc: Offsets against gross BA and outlays (total)	-50	-51	-51	-56
4080	Disc: Outlays, net	733	1,221	2,955	3,813
4190	Outlays, net (disc. and mand.)	733	1,221	2,955	3,813

12/09/13  
 13:57:27  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Account Total, Exploration  
 Treasury Account:  
 Budget Account Id: 026-00-0124 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	95,911	95,911	95,911	95,911
1021	Unob Bal: Recov of prior year unpaid obligations	8,070	28,738	54,900	52,288
1041	Unob Bal: Antic recov of prior year unpaid obl	110,445	91,445	65,109	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		214,426	216,094	215,920	148,199
1100	BA: Disc: Appropriation	3,790,134	3,887,000	3,887,000	3,887,000
1120	BA: Disc: Approps transferred to other accounts	0	-53,000	-53,000	0
1121	BA: Disc: Approps transferred from other accounts	0	0	0	88,624
1130	BA: Disc: Appropriations permanently reduced	0	0	-80,587	-270,094
1134	BA: Disc: Appropriations precluded from obligation	-1,952,929	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,837,204	3,834,000	3,753,413	3,705,530
1700	BA: Disc: Spending auth: Collected	1,067	1,072	1,351	1,401
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	3,750	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,067	1,072	5,101	1,401
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,838,271	3,835,072	3,758,514	3,706,932
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,052,697	4,051,166	3,974,434	3,855,131



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Account Total, Exploration  
 Treasury Account:  
 Budget Account Id: 026-00-0124 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	1,071,610	1,742,412	3,048,711	3,801,462
2201	Unob Bal: Apportioned: Avail in the current period	865,930	502,791	662,951	47,114
2203	Unob Bal: Apportioned: Anticipated	110,445	91,445	68,859	0
2403	Unob Bal: Unapportioned: Other	4,711	1,714,518	193,912	6,555
2490	Unob Bal: end of year	=====	=====	=====	=====
		981,086	2,308,754	925,723	53,669
2500	Total budgetary resources	=====	=====	=====	=====
		2,052,697	4,051,166	3,974,434	3,855,131
2501	Memo: Budgetary resources, subj to apportionment	2,052,697	4,051,166	3,974,434	3,855,131
2503	Memo: Budgetary resources, direct unob bal, EOY	981,086	2,308,754	921,973	53,669
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	3,750	0
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,950,408	1,950,408	1,950,408	1,950,408
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,069,687	1,740,388	3,044,707	3,796,944
3011	Ob Bal: Obligations incurred: Expired accounts	1,923	2,024	4,005	4,518
3020	Ob Bal: Outlays (gross)	-1,173,454	-2,039,716	-3,050,435	-4,029,708
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,305	-25,305	-51,641	-46,386
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,765	-3,433	-3,259	-5,902
3050	Ob Bal: EOY: Unpaid obligations	1,840,495	1,624,366	1,893,784	1,669,875
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,950,408	1,950,408	1,950,408	1,950,408
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,840,495	1,624,366	1,893,784	1,669,875

12/09/13  
 13:57:27  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Account Total, Exploration  
 Treasury Account:  
 Budget Account Id: 026-00-0124 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,838,271	3,835,072	3,758,514	3,706,932
4010	Disc: Outlays from new authority	216,588	504,464	1,213,827	2,097,578
4011	Disc: Outlays from balances	956,866	1,535,252	1,836,609	1,932,130
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,173,454	2,039,716	3,050,435	4,029,708
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-33	-33	-33	-33
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,034	-1,039	-1,318	-1,368
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,067	-1,072	-1,351	-1,401
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-3,750	0
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	0
			0	-3,750	
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,837,204	3,834,000	3,753,413	3,705,530
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,172,388	2,038,644	3,049,084	4,028,306
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,837,204	3,834,000	3,753,413	3,705,530
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,172,388	2,038,644	3,049,084	4,028,306

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Education  
 Treasury Account: Education  
 Budget Account Id: 026-00-0128 Treasury Account Id: 80- -13/14-0128  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	136,933	125,000	125,000	125,000
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-6,120
1130	BA: Disc: Appropriations permanently reduced	0	0	-2,592	-2,592
1134	BA: Disc: Appropriations precluded from obligation	-70,557	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		66,376	125,000	122,408	116,288
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		66,376	125,000	122,408	116,288
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		66,376	125,000	122,408	116,288

**Status of Budgetary Resources**

2002	Education	7,879	18,889	41,117	101,567
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		7,879	18,889	41,117	101,567
2201	Unob Bal: Apportioned: Avail in the current period	58,497	46,732	75,172	14,500
2403	Unob Bal: Unapportioned: Other	0	59,379	6,120	222
2490	Unob Bal: end of year	=====	=====	=====	=====
		58,497	106,111	81,292	14,722
2500	Total budgetary resources	=====	=====	=====	=====
		66,376	125,000	122,408	116,288
2501	Memo: Budgetary resources, subj to apportionment	58,497	106,111	81,292	14,722
2501	Memo: Budgetary resources, subj to apportionment	7,879	18,889	41,117	101,567
	Sub-Total, 2501	66,376	125,000	122,409	116,289
2503	Memo: Budgetary resources, direct unob bal, EOY	58,497	106,111	81,292	14,722

12/09/13  
 13:57:27  
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Education  
 Treasury Account: Education  
 Budget Account Id: 026-00-0128 Treasury Account Id: 80- -13/14-0128  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,879	18,889	41,117	101,567
3020	Ob Bal: Outlays (gross)	-1,886	-6,531	-14,245	-26,859
3050	Ob Bal: EOY: Unpaid obligations	5,993	12,358	26,872	74,707
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,993	12,358	26,872	74,707

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		66,376	125,000	122,408	116,288
4010	Disc: Outlays from new authority	1,886	6,531	14,245	26,859
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,886	6,531	14,245	26,859
4070	Disc: Budget authority, net	=====	=====	=====	=====
		66,376	125,000	122,408	116,288
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,886	6,531	14,245	26,859
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		66,376	125,000	122,408	116,288
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,886	6,531	14,245	26,859

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Education  
 Treasury Account: Education  
 Budget Account Id: 026-00-0128 Treasury Account Id: 80- -12/13-0128  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	17,784	17,784	17,784	17,784
1021	Unob Bal: Recov of prior year unpaid obligations	177	397	590	954
1041	Unob Bal: Antic recov of prior year unpaid obl	6,379	6,159	5,966	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		24,340	24,340	24,340	18,738
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	1	1	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		24,340	24,341	24,341	18,739

**Status of Budgetary Resources**

2002	Education	4,126	16,959	17,810	18,657
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,126	16,959	17,810	18,657
2201	Unob Bal: Apportioned: Avail in the current period	13,835	1,223	565	82
2203	Unob Bal: Apportioned: Anticipated	6,379	6,159	5,966	0
2490	Unob Bal: end of year	=====	=====	=====	
		20,214	7,382	6,531	82
2500	Total budgetary resources	=====	=====	=====	=====
		24,340	24,341	24,341	18,739
2501	Memo: Budgetary resources, subj to apportionment	20,214	7,382	6,531	82
2501	Memo: Budgetary resources, subj to apportionment	4,126	16,959	17,810	18,657
	<b>Sub-Total, 2501</b>	<b>24,340</b>	<b>24,341</b>	<b>24,341</b>	<b>18,739</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	20,214	7,382	6,531	82

12/09/13  
 13:57:27  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Education  
 Treasury Account: Education  
 Budget Account Id: 026-00-0128 Treasury Account Id: 80- -12/13-0128  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	87,652	87,652	87,652	87,652
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,126	16,959	17,810	18,657
3020	Ob Bal: Outlays (gross)	-13,137	-23,874	-35,744	-50,318
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-177	-397	-590	-954
3050	Ob Bal: EOY: Unpaid obligations	78,464	80,339	69,127	55,037
3100	Obligated balance, start of year	=====	=====	=====	=====
		87,652	87,652	87,652	87,652
3200	Obligated balance, end of year	=====	=====	=====	=====
		78,464	80,339	69,127	55,037

**BA & O, Net**

4000	Disc: Budget authority, gross	0	1	1	1
4011	Disc: Outlays from balances	13,137	23,874	35,744	50,318
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		13,137	23,874	35,744	50,318
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-1	-1	-1
4080	Disc: Outlays, net	=====	=====	=====	=====
		13,137	23,873	35,743	50,317
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		13,137	23,873	35,743	50,317

12/09/13  
 13:57:27  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Education  
 Treasury Account: Education  
 Budget Account Id: 026-00-0128 Treasury Account Id: 80- -11/12-0128  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	12	12	12	12
1021	Unob Bal: Recov of prior year unpaid obligations	916	1,230	1,267	1,302
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		928	1,242	1,279	1,314
1910	Total budgetary resources (disc. and mand.)	928	=====	=====	=====
		928	1,242	1,279	1,314

**Status of Budgetary Resources**

2002	Education	893	1,056	1,056	1,056
2004	Direct obligations incurred (total)		=====	=====	=====
		893	1,056	1,056	1,056
2403	Unob Bal: Unapportioned: Other	36	186	223	258
2490	Unob Bal: end of year		=====		
		36	186	223	258
2500	Total budgetary resources		=====	=====	=====
		928	1,242	1,279	1,314
2501	Memo: Budgetary resources, subj to apportionment	36	186	223	258
2501	Memo: Budgetary resources, subj to apportionment	893	1,056	1,056	1,056
	<b>Sub-Total, 2501</b>	<b>929</b>	<b>1,242</b>	<b>1,279</b>	<b>1,314</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	36	186	223	258

12/09/13  
 13:57:27  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Education  
 Treasury Account: Education  
 Budget Account Id: 026-00-0128 Treasury Account Id: 80- -11/12-0128  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	51,565	51,565	51,565	51,565
3011	Ob Bal: Obligations incurred: Expired accounts	893	1,056	1,056	1,056
3020	Ob Bal: Outlays (gross)	-11,884	-18,938	-26,774	-31,914
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-916	-1,230	-1,267	-1,302
3050	Ob Bal: EOY: Unpaid obligations	39,657	32,452	24,579	19,405
3100	Obligated balance, start of year	=====	=====	=====	=====
		51,565	51,565	51,565	51,565
3200	Obligated balance, end of year	=====	=====	=====	=====
		39,657	32,452	24,579	19,405

**BA & O, Net**

4011	Disc: Outlays from balances	11,884	18,938	26,774	31,914
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,884	18,938	26,774	31,914
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,884	18,938	26,774	31,914
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,884	18,938	26,774	31,914



12/09/13  
 13:57:27  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Education  
 Treasury Account: Education  
 Budget Account Id: 026-00-0128 Treasury Account Id: 80- -10/11-0128  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	149	149	149	149
1021	Unob Bal: Recov of prior year unpaid obligations	505	529	541	621
1050	Unob Bal: Unobligated balance (total)		=====		
		654	678	690	770
1700	BA: Disc: Spending auth: Collected	70	70	2	2
1750	BA: Disc: Spending auth: Total		=====		
		70	70	2	2
1900	Budget authority total (disc. and mand.)		=====		
		70	70	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		724	748	691	772

**Status of Budgetary Resources**

2002	Education	534	534	466	466
2004	Direct obligations incurred (total)		=====		
		534	534	466	466
2403	Unob Bal: Unapportioned: Other	189	214	225	306
2490	Unob Bal: end of year		=====		
		189	214	225	306
2500	Total budgetary resources		=====		
		724	748	691	772
2501	Memo: Budgetary resources, subj to apportionment	189	214	225	306
2501	Memo: Budgetary resources, subj to apportionment	534	534	466	466
	Sub-Total, 2501	723	748	691	772
2503	Memo: Budgetary resources, direct unob bal, EOY	189	214	225	306

12/09/13  
 13:57:27  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Education  
 Treasury Account: Education  
 Budget Account Id: 026-00-0128 Treasury Account Id: 80- -10/11-0128  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	23,891	23,891	23,891	23,891
3011	Ob Bal: Obligations incurred: Expired accounts	534	534	466	466
3020	Ob Bal: Outlays (gross)	-4,891	-7,249	-10,570	-14,100
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-505	-529	-541	-621
3050	Ob Bal: EOY: Unpaid obligations	19,029	16,646	13,246	9,636
3100	Obligated balance, start of year	=====	=====	=====	=====
		23,891	23,891	23,891	23,891
3200	Obligated balance, end of year	=====	=====	=====	=====
		19,029	16,646	13,246	9,636

**BA & O, Net**

4000	Disc: Budget authority, gross	70	70	2	2
4011	Disc: Outlays from balances	4,891	7,249	10,570	14,100
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,891	7,249	10,570	14,100
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-70	-70	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-70	-70	-2	-2
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,821	7,179	10,568	14,098
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,821	7,179	10,568	14,098

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Education  
 Treasury Account: Education  
 Budget Account Id: 026-00-0128 Treasury Account Id: 80- -09/10-0128  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,245	2,245	2,245	2,245
1021	Unob Bal: Recov of prior year unpaid obligations	120	126	688	698
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,365	2,371	2,933	2,943
1700	BA: Disc: Spending auth: Collected	0	7	7	7
1750	BA: Disc: Spending auth: Total	0	=====	7	7
		0	7	7	7
1900	Budget authority total (disc. and mand.)	0	=====	7	7
		0	7	7	7
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,365	2,378	2,940	2,950

**Status of Budgetary Resources**

2002	EDUCATION	-2	1	1	1
2004	Direct obligations incurred (total)	=====	=====		
		-2	1	1	1
2403	Unob Bal: Unapportioned: Other	2,366	2,376	2,938	2,948
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,366	2,376	2,938	2,948
2500	Total budgetary resources	=====	=====	=====	=====
		2,365	2,378	2,940	2,950
2501	Memo: Budgetary resources, subj to apportionment	2,366	2,376	2,938	2,948
2501	Memo: Budgetary resources, subj to apportionment	-2	1	1	1
	Sub-Total, 2501	2,364	2,377	2,939	2,949
2503	Memo: Budgetary resources, direct unob bal, EOY	2,366	2,376	2,938	2,948

12/09/13  
 13:57:27  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Education  
 Treasury Account: Education  
 Budget Account Id: 026-00-0128 Treasury Account Id: 80- -09/10-0128  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,617	14,617	14,617	14,617
3011	Ob Bal: Obligations incurred: Expired accounts	-2	1	1	1
3020	Ob Bal: Outlays (gross)	-2,923	-5,264	-7,290	-9,160
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-120	-126	-688	-698
3050	Ob Bal: EOY: Unpaid obligations	11,572	9,228	6,640	4,761
3100	Obligated balance, start of year	=====	=====	=====	=====
		14,617	14,617	14,617	14,617
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,572	9,228	6,640	4,761

**BA & O, Net**

4000	Disc: Budget authority, gross	0	7	7	7
4011	Disc: Outlays from balances	2,923	5,264	7,290	9,160
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,923	5,264	7,290	9,160
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-7	-7	-7
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-7	-7	-7
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,923	5,257	7,283	9,153
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,923	5,257	7,283	9,153

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Account Total, Education  
 Treasury Account:  
 Budget Account Id: 026-00-0128 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	20,190	20,190	20,190	20,190
1021	Unob Bal: Recov of prior year unpaid obligations	1,718	2,283	3,086	3,574
1041	Unob Bal: Antic recov of prior year unpaid obl	6,379	6,159	5,966	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		28,287	28,632	29,242	23,764
1100	BA: Disc: Appropriation	136,933	125,000	125,000	125,000
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-6,120
1130	BA: Disc: Appropriations permanently reduced	0	0	-2,592	-2,592
1134	BA: Disc: Appropriations precluded from obligation	-70,557	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		66,376	125,000	122,408	116,288
1700	BA: Disc: Spending auth: Collected	70	78	10	10
1750	BA: Disc: Spending auth: Total		=====		
		70	78	10	10
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		66,446	125,078	122,418	116,298
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		94,733	153,709	151,660	140,063

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	13,431	37,440	60,450	121,746
2201	Unob Bal: Apportioned: Avail in the current period	72,331	47,955	75,737	14,582
2203	Unob Bal: Apportioned: Anticipated	6,379	6,159	5,966	0
2403	Unob Bal: Unapportioned: Other	2,592	62,156	9,507	3,734
2490	Unob Bal: end of year	=====	=====	=====	=====
		81,302	116,270	91,210	18,316
2500	Total budgetary resources	=====	=====	=====	=====
		94,733	153,709	151,660	140,063
2501	Memo: Budgetary resources, subj to apportionment	94,733	153,709	151,660	140,063
2503	Memo: Budgetary resources, direct unob bal, EOY	81,302	116,270	91,210	18,316

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Account Total, Education  
 Treasury Account:  
 Budget Account Id: 026-00-0128 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	177,724	177,724	177,724	177,724
3010	Ob Bal: Obligations incurred: Unexpired accounts	12,006	35,848	58,927	120,223
3011	Ob Bal: Obligations incurred: Expired accounts	1,425	1,591	1,523	1,523
3020	Ob Bal: Outlays (gross)	-34,722	-61,857	-94,624	-132,350
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-177	-397	-590	-954
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,541	-1,886	-2,496	-2,621
3050	Ob Bal: EOY: Unpaid obligations	154,715	151,024	140,464	163,546
3100	Obligated balance, start of year	=====	=====	=====	=====
		177,724	177,724	177,724	177,724
3200	Obligated balance, end of year	=====	=====	=====	=====
		154,715	151,024	140,464	163,546

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		66,446	125,078	122,418	116,298
4010	Disc: Outlays from new authority	1,886	6,531	14,245	26,859
4011	Disc: Outlays from balances	32,836	55,326	80,379	105,491
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		34,722	61,857	94,624	132,350
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-70	-78	-10	-10
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-70	-78	-10	-10
4070	Disc: Budget authority, net	=====	=====	=====	=====
		66,376	125,000	122,408	116,288
4080	Disc: Outlays, net	=====	=====	=====	=====
		34,652	61,779	94,614	132,341
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		66,376	125,000	122,408	116,288
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		34,652	61,779	94,614	132,341

12/09/13  
13:57:27  
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
Budget Bureau: National Aeronautics and Space Administration  
Budget Account: Account Total, Education  
Treasury Account:  
Budget Account Id: 026-00-0128 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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12/09/13  
 13:57:27  
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Cross Agency Support  
 Treasury Account: Cross Agency Support, Recovery Act  
 Budget Account Id: 026-00-0122 Treasury Account Id: 80- -09/10-0121  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	165	165	165	165
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	18
1050	Unob Bal: Unobligated balance (total)		=====		
		165	165	165	183
1910	Total budgetary resources (disc. and mand.)		=====		
		165	165	165	183

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	165	165	165	183
2490	Unob Bal: end of year		=====		
		165	165	165	183
2500	Total budgetary resources		=====		
		165	165	165	183
2501	Memo: Budgetary resources, subj to apportionment	165	165	165	183
2503	Memo: Budgetary resources, direct unob bal, EOY	165	165	165	183

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	95	95	95	95
3020	Ob Bal: Outlays (gross)	0	0	-1	-1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-18
3050	Ob Bal: EOY: Unpaid obligations	95	95	94	76
3100	Obligated balance, start of year		=====		
		95	95	95	95
3200	Obligated balance, end of year		=====		
		95	95	94	76



12/09/13  
13:57:27  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
Budget Bureau: National Aeronautics and Space Administration  
Budget Account: Cross Agency Support  
Treasury Account: Cross Agency Support, Recovery Act  
Budget Account Id: 026-00-0122 Treasury Account Id: 80- -09/10-0121  
FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	1	1
4020	Disc: Total outlays, gross		=====	1	1
		0	0	1	1
4080	Disc: Outlays, net		=====		
		0	0	1	1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	1	1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Cross Agency Support  
 Treasury Account: Cross Agency Support  
 Budget Account Id: 026-00-0122 Treasury Account Id: 80- - /X -0122  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,263	7,263	7,263	7,263
1021	Unob Bal: Recov of prior year unpaid obligations	103	114	4,114	4,246
1041	Unob Bal: Antic recov of prior year unpaid obl	1,257	1,246	1,386	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,623	8,623	12,763	11,509
1700	BA: Disc: Spending auth: Collected	3,821	6,310	8,342	10,376
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2	-2	-3	-3
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	3,650	2,442	5,726	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		7,469	8,749	14,064	10,372
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,469	8,749	14,064	10,372
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,092	17,372	26,828	21,882

**Status of Budgetary Resources**

2002	CROSS AGENCY SUPPORT	230	393	4,499	4,794
2004	Direct obligations incurred (total)		=====	=====	=====
		230	393	4,499	4,794
2102	CROSS AGENCY SUPPORT	579	4,424	7,962	11,668
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		579	4,424	7,962	11,668
2201	Unob Bal: Apportioned: Avail in the current period	10,376	8,867	7,255	5,419
2203	Unob Bal: Apportioned: Anticipated	4,907	3,688	7,111	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		15,284	12,555	14,366	5,419
2500	Total budgetary resources	=====	=====	=====	=====
		16,092	17,372	26,828	21,882
2501	Memo: Budgetary resources, subj to apportionment	808	4,817	12,461	16,463
2501	Memo: Budgetary resources, subj to apportionment	15,284	12,555	14,366	5,419
	Sub-Total, 2501	16,092	17,372	26,827	21,882

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Cross Agency Support  
 Treasury Account: Cross Agency Support  
 Budget Account Id: 026-00-0122 Treasury Account Id: 80- - /X -0122  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	1,748	1,430	1,463	90
2504	Memo: Budgetary resources, reimb unob bal, EOY	13,536	11,125	12,903	5,329

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,695	10,695	10,695	10,695
3010	Ob Bal: Obligations incurred: Unexpired accounts	808	4,817	12,461	16,463
3020	Ob Bal: Outlays (gross)	-2,372	-4,597	-9,479	-13,019
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-103	-114	-4,114	-4,246
3050	Ob Bal: EOY: Unpaid obligations	9,028	10,801	9,563	9,893
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5	-5	-5	-5
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	2	2	3	3
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3	-3	-2	-2
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,690	10,690	10,690	10,690
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,026	10,799	9,561	9,891

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		7,469	8,749	14,064	10,372
4011	Disc: Outlays from balances	2,372	4,597	9,479	13,019
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,372	4,597	9,479	13,019
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,821	-6,310	-8,342	-10,376
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,821	-6,310	-8,342	-10,376
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	2	2	3	3
4053	Disc: Offsets, BA only: Antic offsetting collect	-3,650	-2,442	-5,726	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-3,648	-2,439	-5,723	3
4080	Disc: Outlays, net	=====	=====	=====	=====
		-1,449	-1,712	1,137	2,643

12/09/13  
13:57:27  
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
Budget Bureau: National Aeronautics and Space Administration  
Budget Account: Cross Agency Support  
Treasury Account: Cross Agency Support  
Budget Account Id: 026-00-0122 Treasury Account Id: 80- - /X -0122  
FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	==== -1,449	==== -1,712	===== 1,137	===== 2,643

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Cross Agency Support  
 Treasury Account: Cross Agency Support  
 Budget Account Id: 026-00-0122 Treasury Account Id: 80- -13/14-0122  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	3,012,232	2,823,000	2,823,000	2,823,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-58,528	-111,991
1134	BA: Disc: Appropriations precluded from obligation	-1,552,103	0	0	0
1160	BA: Disc: Appropriation (total)	1,460,130	2,823,000	2,764,472	2,711,009
1700	BA: Disc: Spending auth: Collected	114,886	394,450	834,118	1,305,000
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	430,592	858,467	1,076,701	945,065
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2,079,522	1,372,084	714,182	0
1750	BA: Disc: Spending auth: Total	2,625,000	2,625,000	2,625,001	2,250,065
1900	Budget authority total (disc. and mand.)	4,085,130	5,448,000	5,389,474	4,961,074
1910	Total budgetary resources (disc. and mand.)	4,085,130	5,448,000	5,389,474	4,961,074

**Status of Budgetary Resources**

2002	Cross Agency Support	740,094	1,275,064	2,014,539	2,698,944
2004	Direct obligations incurred (total)	740,094	1,275,064	2,014,539	2,698,944
2102	Cross Agency Support	286,241	846,926	1,457,231	1,987,019
2104	Reimbursable obligations incurred (total)	286,241	846,926	1,457,231	1,987,019
2201	Unob Bal: Apportioned: Avail in the current period	979,273	737,771	1,150,058	275,111
2203	Unob Bal: Apportioned: Anticipated	2,079,522	1,372,084	714,182	0
2403	Unob Bal: Unapportioned: Other	0	1,216,156	53,463	0
2490	Unob Bal: end of year	3,058,795	3,326,010	1,917,704	275,111
2500	Total budgetary resources	4,085,130	5,448,000	5,389,474	4,961,074
2501	Memo: Budgetary resources, subj to apportionment	3,058,795	3,326,010	1,917,704	275,111
2501	Memo: Budgetary resources, subj to apportionment	1,026,335	2,121,990	3,471,770	4,685,963

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Cross Agency Support  
 Treasury Account: Cross Agency Support  
 Budget Account Id: 026-00-0122 Treasury Account Id: 80- -13/14-0122  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Sub-Total, 2501</b>		<b>4,085,130</b>	<b>5,448,000</b>	<b>5,389,474</b>	<b>4,961,074</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	720,036	1,547,936	749,933	12,065
2504	Memo: Budgetary resources, reimb unob bal, EOY	2,338,759	1,778,074	1,167,770	263,045

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	1,026,335	2,121,990	3,471,770	4,685,963
3020	Ob Bal: Outlays (gross)	-397,454	-1,095,327	-2,046,729	-3,166,323
3050	Ob Bal: EOY: Unpaid obligations	628,881	1,026,663	1,425,041	1,519,641
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-430,592	-858,467	-1,076,701	-945,065
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-430,592	-858,467	-1,076,701	-945,065
3200	Obligated balance, end of year	=====	=====	=====	=====
		198,289	168,196	348,340	574,576

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,085,130	5,448,000	5,389,474	4,961,074
4010	Disc: Outlays from new authority	397,454	1,095,327	2,046,729	3,166,323
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		397,454	1,095,327	2,046,729	3,166,323
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-75,554	-315,333	-711,934	-1,138,808
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-39,332	-79,117	-122,184	-166,191
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-114,886	-394,450	-834,118	-1,305,000
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-430,592	-858,467	-1,076,701	-945,065
4053	Disc: Offsets, BA only: Antic offsetting collect	-2,079,522	-1,372,084	-714,182	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,510,114	-2,230,550	-1,790,883	-945,065
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,460,130	2,823,000	2,764,472	2,711,009
4080	Disc: Outlays, net	=====	=====	=====	=====
		282,568	700,878	1,212,611	1,861,323

12/09/13  
13:57:27  
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
Budget Bureau: National Aeronautics and Space Administration  
Budget Account: Cross Agency Support  
Treasury Account: Cross Agency Support  
Budget Account Id: 026-00-0122 Treasury Account Id: 80- -13/14-0122  
FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,460,130	2,823,000	2,764,472	2,711,009
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		282,568	700,878	1,212,611	1,861,323

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Cross Agency Support  
 Treasury Account: Cross Agency Support  
 Budget Account Id: 026-00-0122 Treasury Account Id: 80- -12/13-0122  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	362,718	362,718	362,718	362,718
1021	Unob Bal: Recov of prior year unpaid obligations	7,592	14,762	27,752	30,619
1041	Unob Bal: Antic recov of prior year unpaid obl	45,667	44,238	37,948	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		415,976	421,718	428,418	393,336
1700	BA: Disc: Spending auth: Collected	482,482	823,199	995,371	1,077,527
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-483,906	-826,658	-1,013,497	-1,131,607
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1,000	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-424	-3,459	-18,126	-54,080
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-424	-3,459	-18,126	-54,080
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		415,553	418,259	410,292	339,256

**Status of Budgetary Resources**

2002	Cross Agency Support	13,714	21,888	27,673	32,612
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		13,714	21,888	27,673	32,612
2102	Cross Agency Support	137,780	220,778	270,416	304,355
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		137,780	220,778	270,416	304,355
2201	Unob Bal: Apportioned: Avail in the current period	217,391	131,355	74,255	2,289
2203	Unob Bal: Apportioned: Anticipated	46,667	44,238	37,948	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		264,059	175,593	112,203	2,289
2500	Total budgetary resources	=====	=====	=====	=====
		415,553	418,259	410,292	339,256
2501	Memo: Budgetary resources, subj to apportionment	264,059	175,593	112,203	2,289
2501	Memo: Budgetary resources, subj to apportionment	151,494	242,665	298,089	336,967
	Sub-Total, 2501	415,553	418,258	410,292	339,256



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Cross Agency Support  
 Treasury Account: Cross Agency Support  
 Budget Account Id: 026-00-0122 Treasury Account Id: 80- -12/13-0122  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2503	Memo: Budgetary resources, direct unob bal, EOY	37,966	34,822	29,050	250
2504	Memo: Budgetary resources, reimb unob bal, EOY	226,093	140,771	83,153	2,039

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,766,664	1,766,664	1,766,664	1,766,664
3010	Ob Bal: Obligations incurred: Unexpired accounts	151,494	242,665	298,089	336,967
3020	Ob Bal: Outlays (gross)	-906,424	-1,382,385	-1,658,987	-1,833,348
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-7,592	-14,762	-27,752	-30,619
3050	Ob Bal: EOY: Unpaid obligations	1,004,142	612,182	378,014	239,663
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,217,801	-1,217,801	-1,217,801	-1,217,801
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	483,906	826,658	1,013,497	1,131,607
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-733,895	-391,143	-204,304	-86,194
3100	Obligated balance, start of year	=====	=====	=====	=====
		548,863	548,863	548,863	548,863
3200	Obligated balance, end of year	=====	=====	=====	=====
		270,247	221,040	173,710	153,470

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-424	-3,459	-18,126	-54,080
4011	Disc: Outlays from balances	906,424	1,382,385	1,658,987	1,833,348
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		906,424	1,382,385	1,658,987	1,833,348
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-481,522	-821,891	-994,261	-1,076,427
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-960	-1,309	-1,111	-1,100
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-482,482	-823,199	-995,371	-1,077,527
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	483,906	826,658	1,013,497	1,131,607
4053	Disc: Offsets, BA only: Antic offsetting collect	-1,000	0	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		482,906	826,658	1,013,497	1,131,607
4080	Disc: Outlays, net	=====	=====	=====	=====
		423,942	559,186	663,616	755,821

12/09/13  
13:57:27  
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
Budget Bureau: National Aeronautics and Space Administration  
Budget Account: Cross Agency Support  
Treasury Account: Cross Agency Support  
Budget Account Id: 026-00-0122 Treasury Account Id: 80- -12/13-0122  
FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		423,942	559,186	663,616	755,821

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12/09/13  
 13:57:27  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Cross Agency Support  
 Treasury Account: Cross Agency Support  
 Budget Account Id: 026-00-0122 Treasury Account Id: 80- -09/11-0122  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	346	346	346	346
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	18
1050	Unob Bal: Unobligated balance (total)		=====		
		346	346	346	364
1910	Total budgetary resources (disc. and mand.)		=====		
		346	346	346	364

**Status of Budgetary Resources**

2002	CROSS AGENCY SUPPORT	0	10	10	0
2004	Direct obligations incurred (total)		=====		
		0	10	10	0
2403	Unob Bal: Unapportioned: Other	346	336	336	364
2490	Unob Bal: end of year		=====		
		346	336	336	364
2500	Total budgetary resources		=====		
		346	346	346	364
2501	Memo: Budgetary resources, subj to apportionment	346	336	336	364
2501	Memo: Budgetary resources, subj to apportionment	0	10	10	0
	<b>Sub-Total, 2501</b>	<b>346</b>	<b>346</b>	<b>346</b>	<b>364</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	346	336	336	364

12/09/13  
 13:57:27  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Cross Agency Support  
 Treasury Account: Cross Agency Support  
 Budget Account Id: 026-00-0122 Treasury Account Id: 80- -09/11-0122  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,472	1,472	1,472	1,472
3011	Ob Bal: Obligations incurred: Expired accounts	0	10	10	0
3020	Ob Bal: Outlays (gross)	-467	-547	-1,034	-1,192
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-18
3050	Ob Bal: EOY: Unpaid obligations	1,005	935	448	261
	<b>3100,Obligated balance, start of year</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		1,472	1,472	1,472	1,472
	<b>3200,Obligated balance, end of year</b>	<b>=====</b>	<b>=====</b>		
		1,005	935	448	261

**BA & O, Net**

4011	Disc: Outlays from balances	467	547	1,034	1,192
4020	Disc: Total outlays, gross		<b>=====</b>	<b>=====</b>	<b>=====</b>
		467	547	1,034	1,192
4080	Disc: Outlays, net		<b>=====</b>	<b>=====</b>	<b>=====</b>
		467	547	1,034	1,192
4190	Outlays, net (disc. and mand.)		<b>=====</b>	<b>=====</b>	<b>=====</b>
		467	547	1,034	1,192

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Cross Agency Support  
 Treasury Account: Cross Agency Support  
 Budget Account Id: 026-00-0122 Treasury Account Id: 80- - /11-0122  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,965	3,965	3,965	3,965
1021	Unob Bal: Recov of prior year unpaid obligations	3,771	4,713	6,210	7,133
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,735	8,677	10,175	11,097
1700	BA: Disc: Spending auth: Collected	33,036	55,349	65,725	76,781
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-31,425	-52,527	-63,214	-74,454
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,611	2,822	2,511	2,327
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,611	2,822	2,511	2,327
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,346	11,499	12,686	13,425

**Status of Budgetary Resources**

2002	Cross Agency Support	1,682	3,544	4,336	4,478
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,682	3,544	4,336	4,478
2102	Cross Agency Support	2,020	2,255	2,301	2,730
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		2,020	2,255	2,301	2,730
2403	Unob Bal: Unapportioned: Other	5,643	5,701	6,049	6,217
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,643	5,701	6,049	6,217
2500	Total budgetary resources	=====	=====	=====	=====
		9,346	11,499	12,686	13,425
2501	Memo: Budgetary resources, subj to apportionment	5,643	5,701	6,049	6,217
2501	Memo: Budgetary resources, subj to apportionment	3,703	5,799	6,637	7,208
	Sub-Total, 2501	9,346	11,500	12,686	13,425
2503	Memo: Budgetary resources, direct unob bal, EOY	4,962	5,323	5,851	6,048
2504	Memo: Budgetary resources, reimb unob bal, EOY	682	378	198	169

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Cross Agency Support  
 Treasury Account: Cross Agency Support  
 Budget Account Id: 026-00-0122 Treasury Account Id: 80- - /11-0122  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	203,243	203,243	203,243	203,243
3011	Ob Bal: Obligations incurred: Expired accounts	3,703	5,799	6,637	7,208
3020	Ob Bal: Outlays (gross)	-65,717	-147,343	-161,974	-179,600
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,771	-4,713	-6,210	-7,133
3050	Ob Bal: EOY: Unpaid obligations	137,458	56,987	41,696	23,718
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-80,356	-80,356	-80,356	-80,356
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	31,425	52,527	63,214	74,454
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-48,930	-27,829	-17,141	-5,902
3100	Obligated balance, start of year	=====	=====	=====	=====
		122,887	122,887	122,887	122,887
3200	Obligated balance, end of year	=====	=====	=====	=====
		88,528	29,158	24,554	17,817

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,611	2,822	2,511	2,327
4011	Disc: Outlays from balances	65,717	147,343	161,974	179,600
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		65,717	147,343	161,974	179,600
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-33,034	-52,004	-62,378	-73,425
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3	-3,346	-3,347	-3,356
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-33,036	-55,349	-65,725	-76,781
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	31,425	52,527	63,214	74,454
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		31,425	52,527	63,214	74,454
4080	Disc: Outlays, net	=====	=====	=====	=====
		32,680	91,993	96,249	102,819
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		32,680	91,993	96,249	102,819

12/09/13  
13:57:27  
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
Budget Bureau: National Aeronautics and Space Administration  
Budget Account: Cross Agency Support  
Treasury Account: Cross Agency Support  
Budget Account Id: 026-00-0122 Treasury Account Id: 80- - /11-0122  
FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Cross Agency Support  
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 Budget Account Id: 026-00-0122 Treasury Account Id: 80- -09/10-0122  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,856	1,856	1,856	1,856
1021	Unob Bal: Recov of prior year unpaid obligations	660	732	977	1,390
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,516	2,589	2,833	3,247
1700	BA: Disc: Spending auth: Collected	2,650	2,867	3,082	3,401
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-550	-801	-965	-1,444
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,101	2,066	2,117	1,958
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,101	2,066	2,117	1,958
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,617	4,655	4,950	5,204

**Status of Budgetary Resources**

2002	CROSS AGENCY SUPPORT	2	25	160	240
2004	Direct obligations incurred (total)		=====		
		2	25	160	240
2102	CROSS AGENCY SUPPORT	2,117	2,136	2,183	2,198
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		2,117	2,136	2,183	2,198
2403	Unob Bal: Unapportioned: Other	2,498	2,493	2,607	2,767
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,498	2,493	2,607	2,767
2500	Total budgetary resources	=====	=====	=====	=====
		4,617	4,655	4,950	5,204
2501	Memo: Budgetary resources, subj to apportionment	2,498	2,493	2,607	2,767
2501	Memo: Budgetary resources, subj to apportionment	2,119	2,162	2,343	2,438
	Sub-Total, 2501	4,617	4,655	4,950	5,205
2503	Memo: Budgetary resources, direct unob bal, EOY	2,342	2,396	2,513	2,682
2504	Memo: Budgetary resources, reimb unob bal, EOY	156	97	94	84



12/09/13  
 13:57:27  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Cross Agency Support  
 Treasury Account: Cross Agency Support  
 Budget Account Id: 026-00-0122 Treasury Account Id: 80- -09/10-0122  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,913	14,913	14,913	14,913
3011	Ob Bal: Obligations incurred: Expired accounts	2,119	2,162	2,343	2,438
3020	Ob Bal: Outlays (gross)	-1,843	-2,853	-4,129	-4,747
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-660	-732	-977	-1,390
3050	Ob Bal: EOY: Unpaid obligations	14,530	13,490	12,150	11,214
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-9,448	-9,448	-9,448	-9,448
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	550	801	965	1,444
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-8,899	-8,647	-8,483	-8,004
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,465	5,465	5,465	5,465
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,632	4,842	3,667	3,210

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,101	2,066	2,117	1,958
4011	Disc: Outlays from balances	1,843	2,853	4,129	4,747
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,843	2,853	4,129	4,747
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-555	-752	-960	-1,270
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,095	-2,115	-2,122	-2,132
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,650	-2,867	-3,082	-3,401
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	550	801	965	1,444
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		550	801	965	1,444
4080	Disc: Outlays, net	=====	=====	=====	=====
		-808	-14	1,048	1,346
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-808	-14	1,048	1,346

12/09/13  
13:57:27  
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
Budget Bureau: National Aeronautics and Space Administration  
Budget Account: Cross Agency Support  
Treasury Account: Cross Agency Support  
Budget Account Id: 026-00-0122 Treasury Account Id: 80- -09/10-0122  
FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Cross Agency Support  
 Treasury Account: Cross Agency Support  
 Budget Account Id: 026-00-0122 Treasury Account Id: 80- - /10-0122  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,085	7,085	7,085	7,085
1021	Unob Bal: Recov of prior year unpaid obligations	1,017	1,290	1,385	2,444
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,102	8,375	8,469	9,529
1700	BA: Disc: Spending auth: Collected	1,188	1,860	1,998	2,231
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,057	-1,784	-1,874	-2,184
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		131	75	124	47
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		131	75	124	47
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,233	8,450	8,594	9,576

**Status of Budgetary Resources**

2002	CROSS AGENCY SUPPORT	117	158	614	945
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		117	158	614	945
2102	CROSS AGENCY SUPPORT	170	717	782	799
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		170	717	782	799
2403	Unob Bal: Unapportioned: Other	7,945	7,575	7,198	7,832
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,945	7,575	7,198	7,832
2500	Total budgetary resources	=====	=====	=====	=====
		8,233	8,450	8,594	9,576
2501	Memo: Budgetary resources, subj to apportionment	7,945	7,575	7,198	7,832
2501	Memo: Budgetary resources, subj to apportionment	287	875	1,395	1,744
	Sub-Total, 2501	8,232	8,450	8,593	9,576
2503	Memo: Budgetary resources, direct unob bal, EOY	7,181	7,326	6,948	7,585
2504	Memo: Budgetary resources, reimb unob bal, EOY	764	249	250	247

12/09/13  
 13:57:27  
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Cross Agency Support  
 Treasury Account: Cross Agency Support  
 Budget Account Id: 026-00-0122 Treasury Account Id: 80- - /10-0122  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	88,674	88,674	88,674	88,674
3011	Ob Bal: Obligations incurred: Expired accounts	287	875	1,395	1,744
3020	Ob Bal: Outlays (gross)	-64,140	-67,435	-69,899	-75,955
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,017	-1,290	-1,385	-2,444
3050	Ob Bal: EOY: Unpaid obligations	23,804	20,824	18,786	12,019
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,463	-5,463	-5,463	-5,463
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	1,057	1,784	1,874	2,184
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4,406	-3,679	-3,589	-3,279
3100	Obligated balance, start of year	=====	=====	=====	=====
		83,211	83,211	83,211	83,211
3200	Obligated balance, end of year	=====	=====	=====	=====
		19,398	17,145	15,197	8,740

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		131	75	124	47
4011	Disc: Outlays from balances	64,140	67,435	69,899	75,955
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		64,140	67,435	69,899	75,955
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-1,002	-1,764	-1,900	-2,077
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-185	-95	-99	-154
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,188	-1,860	-1,998	-2,231
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,057	1,784	1,874	2,184
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,057	1,784	1,874	2,184
4080	Disc: Outlays, net	=====	=====	=====	=====
		62,952	65,576	67,901	73,724
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		62,952	65,576	67,901	73,724

12/09/13  
13:57:27  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
Budget Bureau: National Aeronautics and Space Administration  
Budget Account: Cross Agency Support  
Treasury Account: Cross Agency Support  
Budget Account Id: 026-00-0122 Treasury Account Id: 80- - /10-0122  
FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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12/09/13  
 13:57:27  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Account Total, Cross Agency Support  
 Treasury Account:  
 Budget Account Id: 026-00-0122 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	383,398	383,398	383,398	383,398
1021	Unob Bal: Recov of prior year unpaid obligations	13,142	21,610	40,438	45,868
1041	Unob Bal: Antic recov of prior year unpaid obl	46,924	45,485	39,334	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		443,464	450,492	463,170	429,266
1100	BA: Disc: Appropriation	3,012,232	2,823,000	2,823,000	2,823,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-58,528	-111,991
1134	BA: Disc: Appropriations precluded from obligation	-1,552,103	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,460,130	2,823,000	2,764,472	2,711,009
1700	BA: Disc: Spending auth: Collected	638,063	1,284,034	1,908,637	2,475,316
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-86,348	-23,306	-2,853	-264,628
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2,084,172	1,374,525	719,908	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,635,887	2,635,254	2,625,692	2,210,688
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,096,017	5,458,254	5,390,164	4,921,698
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,539,481	5,908,746	5,853,333	5,350,963

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Account Total, Cross Agency Support  
 Treasury Account:  
 Budget Account Id: 026-00-0122 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	755,840	1,301,081	2,051,830	2,742,012
2104	Reimbursable obligations incurred (total)	428,907	1,077,237	1,740,875	2,308,770
2201	Unob Bal: Apportioned: Avail in the current period	1,207,041	877,993	1,231,568	282,819
2203	Unob Bal: Apportioned: Anticipated	2,131,096	1,420,010	759,242	0
2403	Unob Bal: Unapportioned: Other	16,598	1,232,426	69,819	17,363
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,354,735	3,530,428	2,060,628	300,181
2500	Total budgetary resources	=====	=====	=====	=====
		4,539,481	5,908,746	5,853,333	5,350,963
2501	Memo: Budgetary resources, subj to apportionment	4,539,481	5,908,746	5,853,333	5,350,963
2503	Memo: Budgetary resources, direct unob bal, EOY	774,746	1,599,734	796,261	29,267
2504	Memo: Budgetary resources, reimb unob bal, EOY	2,579,989	1,930,694	1,264,367	270,914
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,085,757	2,085,757	2,085,757	2,085,757
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,178,638	2,369,473	3,782,320	5,039,393
3011	Ob Bal: Obligations incurred: Expired accounts	6,109	8,845	10,385	11,389
3020	Ob Bal: Outlays (gross)	-1,438,416	-2,700,488	-3,952,233	-5,274,185
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-7,695	-14,875	-31,866	-34,865
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,448	-6,735	-8,572	-11,003
3050	Ob Bal: EOY: Unpaid obligations	1,818,945	1,741,977	1,885,791	1,816,486
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,313,073	-1,313,073	-1,313,073	-1,313,073
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	53,316	-31,806	-63,200	186,546
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	33,032	55,112	66,054	78,082
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,226,726	-1,289,767	-1,310,220	-1,048,446
3100	Obligated balance, start of year	=====	=====	=====	=====
		772,683	772,683	772,683	772,683
3200	Obligated balance, end of year	=====	=====	=====	=====
		592,219	452,209	575,571	768,040

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Account Total, Cross Agency Support  
 Treasury Account:  
 Budget Account Id: 026-00-0122 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,096,017	5,458,254	5,390,164	4,921,698
4010	Disc: Outlays from new authority	397,454	1,095,327	2,046,729	3,166,323
4011	Disc: Outlays from balances	1,040,962	1,605,161	1,905,504	2,107,862
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,438,416	2,700,488	3,952,233	5,274,185
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-591,667	-1,191,744	-1,771,433	-2,292,008
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-46,396	-92,290	-137,204	-183,309
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-638,063	-1,284,034	-1,908,637	-2,475,316
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	53,316	-31,806	-63,200	186,546
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	33,032	55,112	66,054	78,082
4053	Disc: Offsets, BA only: Antic offsetting collect	-2,084,172	-1,374,525	-719,908	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,997,825	-1,351,219	-717,055	264,628
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,460,130	2,823,000	2,764,472	2,711,009
4080	Disc: Outlays, net	=====	=====	=====	=====
		800,353	1,416,453	2,043,596	2,798,869
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,460,130	2,823,000	2,764,472	2,711,009
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		800,353	1,416,453	2,043,596	2,798,869



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Construction, Environmental Compliance, and Remediation  
 Treasury Account: Construction, Environmental Compliance, and Remediation  
 Budget Account Id: 026-00-0130 Treasury Account Id: 80- -13/18-0130  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	386,851	680,000	680,000	680,000
1121	BA: Disc: Approps transferred from other accounts	0	50,000	50,000	0
1130	BA: Disc: Appropriations permanently reduced	0	0	-14,098	-33,441
1134	BA: Disc: Appropriations precluded from obligation	-199,332	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		187,520	730,000	715,902	646,559
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		187,520	730,000	715,902	646,559
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		187,520	730,000	715,902	646,559

**Status of Budgetary Resources**

2002	Const&EnvComp&Remed	1,315	86,950	203,957	440,899
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,315	86,950	203,957	440,899
2201	Unob Bal: Apportioned: Avail in the current period	186,205	150,570	442,546	205,660
2403	Unob Bal: Unapportioned: Other	0	492,480	69,399	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		186,205	643,050	511,945	205,660
2500	Total budgetary resources	=====	=====	=====	=====
		187,520	730,000	715,902	646,559
2501	Memo: Budgetary resources, subj to apportionment	186,205	643,050	511,945	205,660
2501	Memo: Budgetary resources, subj to apportionment	1,315	86,950	203,957	440,899
	Sub-Total, 2501	187,520	730,000	715,902	646,559
2503	Memo: Budgetary resources, direct unob bal, EOY	186,205	643,050	511,945	205,660

12/09/13  
 13:57:27  
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Construction, Environmental Compliance, and Remediation  
 Treasury Account: Construction, Environmental Compliance, and Remediation  
 Budget Account Id: 026-00-0130 Treasury Account Id: 80- -13/18-0130  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,315	86,950	203,957	440,899
3020	Ob Bal: Outlays (gross)	0	-1,273	-9,681	-30,530
3050	Ob Bal: EOY: Unpaid obligations	1,315	85,678	194,277	410,370
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,315	85,678	194,277	410,370

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		187,520	730,000	715,902	646,559
4010	Disc: Outlays from new authority	0	1,273	9,681	30,530
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		0	1,273	9,681	30,530
4070	Disc: Budget authority, net	=====	=====	=====	=====
		187,520	730,000	715,902	646,559
4080	Disc: Outlays, net	=====	=====	=====	=====
		0	1,273	9,681	30,530
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		187,520	730,000	715,902	646,559
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		0	1,273	9,681	30,530

12/09/13  
 13:57:27  
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Construction, Environmental Compliance, and Remediation  
 Treasury Account: Construction, Environmental Compliance, and Remediation  
 Budget Account Id: 026-00-0130 Treasury Account Id: 80- -13/17-0130  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1700	BA: Disc: Spending auth: Collected	0	1,137	2,655	3,059
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	404	0
1750	BA: Disc: Spending auth: Total	0	1,137	3,059	3,059
1900	Budget authority total (disc. and mand.)	0	1,137	3,059	3,059
1910	Total budgetary resources (disc. and mand.)	0	1,137	3,059	3,059

**Status of Budgetary Resources**

2102	EUL Proceeds	0	556	2,269	3,059
2104	Reimbursable obligations incurred (total)	0	556	2,269	3,059
2201	Unob Bal: Apportioned: Avail in the current period	0	582	790	0
2490	Unob Bal: end of year	0	582	790	0
2500	Total budgetary resources	0	1,137	3,059	3,059
2501	Memo: Budgetary resources, subj to apportionment	0	582	790	0
2501	Memo: Budgetary resources, subj to apportionment	0	556	2,269	3,059
	Sub-Total, 2501	0	1,138	3,059	3,059
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	582	790	0

12/09/13  
 13:57:27  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Construction, Environmental Compliance, and Remediation  
 Treasury Account: Construction, Environmental Compliance, and Remediation  
 Budget Account Id: 026-00-0130 Treasury Account Id: 80- -13/17-0130  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	556	2,269	3,059
3020	Ob Bal: Outlays (gross)	0	0	0	-598
3050	Ob Bal: EOY: Unpaid obligations	0	556	2,269	2,461
	3200, Obligated balance, end of year		=====	=====	=====
		0	556	2,269	2,461
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====	=====	=====
		0	1,137	3,059	3,059
4010	Disc: Outlays from new authority	0	0	0	598
4020	Disc: Total outlays, gross		=====		
		0	0	0	598
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1,137	-2,655	-3,059
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-1,137	-2,655	-3,059
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-404	0
4060	Disc: Additional offsets against BA only (total)		=====	=====	
		0	0	-404	0
4080	Disc: Outlays, net		=====	=====	=====
		0	-1,137	-2,655	-2,461
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	-1,137	-2,655	-2,461

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Construction, Environmental Compliance, and Remediation  
 Treasury Account: Construction, Environmental Compliance, and Remediation  
 Budget Account Id: 026-00-0130 Treasury Account Id: 80- -12/17-0130  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	142,475	142,475	142,475	142,475
1021	Unob Bal: Recov of prior year unpaid obligations	911	2,510	5,827	5,904
1041	Unob Bal: Antic recov of prior year unpaid obl	19,089	17,490	14,173	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		162,475	162,475	162,475	148,379
1700	BA: Disc: Spending auth: Collected	21	21	21	21
1750	BA: Disc: Spending auth: Total		=====		
		21	21	21	21
1900	Budget authority total (disc. and mand.)		=====		
		21	21	21	21
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		162,496	162,496	162,496	148,400

**Status of Budgetary Resources**

2002	Const&EnvComp&Remed	66,372	84,501	89,503	118,119
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		66,372	84,501	89,503	118,119
2201	Unob Bal: Apportioned: Avail in the current period	77,035	60,506	58,820	30,281
2203	Unob Bal: Apportioned: Anticipated	19,089	17,490	14,173	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		96,124	77,996	72,993	30,281
2500	Total budgetary resources	=====	=====	=====	=====
		162,496	162,496	162,496	148,400
2501	Memo: Budgetary resources, subj to apportionment	96,124	77,996	72,993	30,281
2501	Memo: Budgetary resources, subj to apportionment	66,372	84,501	89,503	118,119
	<b>Sub-Total, 2501</b>	<b>162,496</b>	<b>162,497</b>	<b>162,496</b>	<b>148,400</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	96,124	77,996	72,993	30,281

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Construction, Environmental Compliance, and Remediation  
 Treasury Account: Construction, Environmental Compliance, and Remediation  
 Budget Account Id: 026-00-0130 Treasury Account Id: 80- -12/17-0130  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	307,249	307,249	307,249	307,249
3010	Ob Bal: Obligations incurred: Unexpired accounts	66,372	84,501	89,503	118,119
3020	Ob Bal: Outlays (gross)	-28,142	-74,399	-120,494	-178,802
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-911	-2,510	-5,827	-5,904
3050	Ob Bal: EOY: Unpaid obligations	344,568	314,841	270,431	240,663
3100	Obligated balance, start of year	=====	=====	=====	=====
		307,249	307,249	307,249	307,249
3200	Obligated balance, end of year	=====	=====	=====	=====
		344,568	314,841	270,431	240,663

**BA & O, Net**

4000	Disc: Budget authority, gross	21	21	21	21
4011	Disc: Outlays from balances	28,142	74,399	120,494	178,802
4020	Disc: Total outlays, gross	28,142	74,399	120,494	178,802
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-21	-21	-21	-21
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-21	-21	-21	-21
4080	Disc: Outlays, net	=====	=====	=====	=====
		28,121	74,378	120,473	178,781
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		28,121	74,378	120,473	178,781

12/09/13  
 13:57:27  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Construction, Environmental Compliance, and Remediation  
 Treasury Account: Construction, Environmental Compliance, and Remediation  
 Budget Account Id: 026-00-0130 Treasury Account Id: 80- -12/16-0130  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	621	621	621	621
1041	Unob Bal: Antic recov of prior year unpaid obl	700	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		1,321	621	621	621
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		1,321	621	621	621

**Status of Budgetary Resources**

2102	EUL Proceeds	0	0	0	621
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	621
2201	Unob Bal: Apportioned: Avail in the current period	621	621	621	0
2203	Unob Bal: Apportioned: Anticipated	700	0	0	0
2490	Unob Bal: end of year	=====	=====		
		1,321	621	621	0
2500	Total budgetary resources	=====	=====		
		1,321	621	621	621
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	621
2501	Memo: Budgetary resources, subj to apportionment	1,321	621	621	0
	<b>Sub-Total, 2501</b>	<b>1,321</b>	<b>621</b>	<b>621</b>	<b>621</b>
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,321	621	621	0

12/09/13  
 13:57:27  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Construction, Environmental Compliance, and Remediation  
 Treasury Account: Construction, Environmental Compliance, and Remediation  
 Budget Account Id: 026-00-0130 Treasury Account Id: 80- -12/16-0130  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,061	1,061	1,061	1,061
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	621
3020	Ob Bal: Outlays (gross)	-795	-884	-1,002	-1,061
3050	Ob Bal: EOY: Unpaid obligations	265	177	59	621
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,061	1,061	1,061	1,061
3200	Obligated balance, end of year		=====		
		265	177	59	621

**BA & O, Net**

4011	Disc: Outlays from balances	795	884	1,002	1,061
4020	Disc: Total outlays, gross		=====	=====	=====
		795	884	1,002	1,061
4080	Disc: Outlays, net		=====	=====	=====
		795	884	1,002	1,061
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		795	884	1,002	1,061



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Construction, Environmental Compliance, and Remediation  
 Treasury Account: Construction, Environmental Compliance, and Remediation  
 Budget Account Id: 026-00-0130 Treasury Account Id: 80- -11/16-0130  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	22,841	22,841	22,841	22,841
1021	Unob Bal: Recov of prior year unpaid obligations	435	1,110	2,823	3,744
1041	Unob Bal: Antic recov of prior year unpaid obl	13,565	12,890	11,177	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		36,841	36,841	36,841	26,585
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		36,841	36,841	36,841	26,585

**Status of Budgetary Resources**

2002	Const&EnvComp&Remed	2,887	6,998	12,218	17,660
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,887	6,998	12,218	17,660
2201	Unob Bal: Apportioned: Avail in the current period	20,389	16,952	13,445	8,100
2203	Unob Bal: Apportioned: Anticipated	13,565	12,890	11,177	0
2403	Unob Bal: Unapportioned: Other	0	0	0	825
2490	Unob Bal: end of year	=====	=====	=====	=====
		33,954	29,842	24,622	8,925
2500	Total budgetary resources	=====	=====	=====	=====
		36,841	36,841	36,841	26,585
2501	Memo: Budgetary resources, subj to apportionment	2,887	6,998	12,218	17,660
2501	Memo: Budgetary resources, subj to apportionment	33,954	29,842	24,622	8,925
	Sub-Total, 2501	36,841	36,840	36,840	26,585
2503	Memo: Budgetary resources, direct unob bal, EOY	33,954	29,842	24,622	8,925

12/09/13  
 13:57:27  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Construction, Environmental Compliance, and Remediation  
 Treasury Account: Construction, Environmental Compliance, and Remediation  
 Budget Account Id: 026-00-0130 Treasury Account Id: 80- -11/16-0130  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	138,523	138,523	138,523	138,523
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,887	6,998	12,218	17,660
3020	Ob Bal: Outlays (gross)	-43,540	-69,417	-94,062	-110,076
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-435	-1,110	-2,823	-3,744
3050	Ob Bal: EOY: Unpaid obligations	97,435	74,995	53,857	42,363
3100	Obligated balance, start of year	=====	=====	=====	=====
		138,523	138,523	138,523	138,523
3200	Obligated balance, end of year	=====	=====	=====	=====
		97,435	74,995	53,857	42,363

**BA & O, Net**

4011	Disc: Outlays from balances	43,540	69,417	94,062	110,076
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		43,540	69,417	94,062	110,076
4080	Disc: Outlays, net	=====	=====	=====	=====
		43,540	69,417	94,062	110,076
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		43,540	69,417	94,062	110,076

12/09/13  
 13:57:27  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Construction, Environmental Compliance, and Remediation  
 Treasury Account: Construction, Environmental Compliance, and Remediation  
 Budget Account Id: 026-00-0130 Treasury Account Id: 80- -11/15-0130  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	74	74	74	74
1050	Unob Bal: Unobligated balance (total)		=====		
		74	74	74	74
1910	Total budgetary resources (disc. and mand.)		=====		
		74	74	74	74

**Status of Budgetary Resources**

2102	EUL Proceeds	1	1	2	65
2104	Reimbursable obligations incurred (total)		=====		
		1	1	2	65
2201	Unob Bal: Apportioned: Avail in the current period	73	73	72	8
2490	Unob Bal: end of year		=====		
		73	73	72	8
2500	Total budgetary resources		=====		
		74	74	74	74
2501	Memo: Budgetary resources, subj to apportionment	73	73	72	8
2501	Memo: Budgetary resources, subj to apportionment	1	1	2	65
	Sub-Total, 2501	74	74	74	73
2504	Memo: Budgetary resources, reimb unob bal, EOY	73	73	72	8

12/09/13  
 13:57:27  
 (MAX-BEXEC011)

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 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Bureau: National Aeronautics and Space Administration  
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 Treasury Account: Construction, Environmental Compliance, and Remediation  
 Budget Account Id: 026-00-0130 Treasury Account Id: 80- -11/15-0130  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,708	1,708	1,708	1,708
3010	Ob Bal: Obligations incurred: Unexpired accounts	1	1	2	65
3020	Ob Bal: Outlays (gross)	-672	-852	-1,063	-1,382
3050	Ob Bal: EOY: Unpaid obligations	1,037	857	647	391
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,708	1,708	1,708	1,708
3200	Obligated balance, end of year	=====	=====		
		1,037	857	647	391

**BA & O, Net**

4011	Disc: Outlays from balances	672	852	1,063	1,382
4020	Disc: Total outlays, gross		=====	=====	=====
		672	852	1,063	1,382
4080	Disc: Outlays, net		=====	=====	=====
		672	852	1,063	1,382
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		672	852	1,063	1,382

OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars In Thousands)

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 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Construction, Environmental Compliance, and Remediation  
 Treasury Account: Construction, Environmental Compliance, and Remediation  
 Budget Account Id: 026-00-0130 Treasury Account Id: 80- -10/15-0130  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,428	6,428	6,428	6,428
1021	Unob Bal: Recov of prior year unpaid obligations	239	637	1,320	1,466
1041	Unob Bal: Antic recov of prior year unpaid obl	6,761	6,363	5,680	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,428	13,428	13,428	7,895
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,428	13,428	13,428	7,895

**Status of Budgetary Resources**

2002	Const&EnvComp&Remed	2,668	3,718	5,138	6,034
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,668	3,718	5,138	6,034
2102	Const&EnvComp&Remed	0	0	5	10
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	5	10
2201	Unob Bal: Apportioned: Avail in the current period	3,606	2,953	2,212	1,851
2203	Unob Bal: Apportioned: Anticipated	6,761	6,363	5,680	0
2403	Unob Bal: Unapportioned: Other	394	394	394	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,761	9,710	8,286	1,851
2500	Total budgetary resources	=====	=====	=====	=====
		13,428	13,428	13,428	7,895
2501	Memo: Budgetary resources, subj to apportionment	2,668	3,718	5,143	6,044
2501	Memo: Budgetary resources, subj to apportionment	10,761	9,710	8,286	1,851
	Sub-Total, 2501	13,429	13,428	13,429	7,895
2503	Memo: Budgetary resources, direct unob bal, EOY	10,751	9,700	8,281	1,851
2504	Memo: Budgetary resources, reimb unob bal, EOY	10	10	5	0

12/09/13  
 13:57:27  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Budget Bureau: National Aeronautics and Space Administration  
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 Treasury Account: Construction, Environmental Compliance, and Remediation  
 Budget Account Id: 026-00-0130 Treasury Account Id: 80- -10/15-0130  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	45,858	45,858	45,858	45,858
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,668	3,718	5,143	6,044
3020	Ob Bal: Outlays (gross)	-13,854	-26,848	-34,377	-39,950
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-239	-637	-1,320	-1,466
3050	Ob Bal: EOY: Unpaid obligations	34,433	22,091	15,304	10,487
3100	Obligated balance, start of year	=====	=====	=====	=====
		45,858	45,858	45,858	45,858
3200	Obligated balance, end of year	=====	=====	=====	=====
		34,433	22,091	15,304	10,487

**BA & O, Net**

4011	Disc: Outlays from balances	13,854	26,848	34,377	39,950
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		13,854	26,848	34,377	39,950
4080	Disc: Outlays, net	=====	=====	=====	=====
		13,854	26,848	34,377	39,950
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		13,854	26,848	34,377	39,950

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Construction, Environmental Compliance, and Remediation  
 Treasury Account: Construction, Environmental Compliance, and Remediation  
 Budget Account Id: 026-00-0130 Treasury Account Id: 80- -13/14-0130  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	15,000	15,000	15,000
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-750
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			15,000	15,000	14,250
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			15,000	15,000	14,250
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			15,000	15,000	14,250

**Status of Budgetary Resources**

2002	Const&EnvComp&Remed	0	0	11,340	14,121
2004	Direct obligations incurred (total)	0	=====	=====	=====
			0	11,340	14,121
2201	Unob Bal: Apportioned: Avail in the current period	0	14,250	2,910	129
2403	Unob Bal: Unapportioned: Other	0	750	750	0
2490	Unob Bal: end of year	0	=====	=====	
			15,000	3,660	129
2500	Total budgetary resources	0	=====	=====	=====
			15,000	15,000	14,250
2501	Memo: Budgetary resources, subj to apportionment	0	0	11,340	14,121
2501	Memo: Budgetary resources, subj to apportionment	0	15,000	3,660	129
	<b>Sub-Total, 2501</b>	<b>0</b>	<b>15,000</b>	<b>15,000</b>	<b>14,250</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	0	15,000	3,660	129

12/09/13  
 13:57:27  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Construction, Environmental Compliance, and Remediation  
 Treasury Account: Construction, Environmental Compliance, and Remediation  
 Budget Account Id: 026-00-0130 Treasury Account Id: 80- -13/14-0130  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	11,340	14,121
3050	Ob Bal: EOY: Unpaid obligations	0	0	11,340	14,121
3200	Obligated balance, end of year	0	=====	=====	=====
		0	0	11,340	14,121

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	15,000	15,000	14,250
4070	Disc: Budget authority, net	0	=====	=====	=====
		0	15,000	15,000	14,250
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	15,000	15,000	14,250



12/09/13  
 13:57:27  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Construction, Environmental Compliance, and Remediation  
 Treasury Account: Construction, Environmental Compliance, and Remediation  
 Budget Account Id: 026-00-0130 Treasury Account Id: 80- -11/12-0130  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,815	14,815	14,815	14,815
3020	Ob Bal: Outlays (gross)	-5,264	-11,441	-12,818	-13,157
3050	Ob Bal: EOY: Unpaid obligations	9,551	3,374	1,997	1,659
3100	Obligated balance, start of year	=====	=====	=====	=====
		14,815	14,815	14,815	14,815
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,551	3,374	1,997	1,659

**BA & O, Net**

4011	Disc: Outlays from balances	5,264	11,441	12,818	13,157
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,264	11,441	12,818	13,157
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,264	11,441	12,818	13,157
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,264	11,441	12,818	13,157

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account: Construction, Environmental Compliance, and Remediation  
 Treasury Account: Construction, Environmental Compliance, and Remediation  
 Budget Account Id: 026-00-0130 Treasury Account Id: 80- -10/11-0130  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3	3	3	3
1021	Unob Bal: Recov of prior year unpaid obligations	792	792	1,092	1,092
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		796	796	1,096	1,096
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		796	796	1,096	1,096

**Status of Budgetary Resources**

2002	Const&EnvComp&Remed	792	792	792	792
2004	Direct obligations incurred (total)		=====		
		792	792	792	792
2403	Unob Bal: Unapportioned: Other	3	3	303	303
2490	Unob Bal: end of year		=====		
		3	3	303	303
2500	Total budgetary resources		=====	=====	=====
		796	796	1,096	1,096
2501	Memo: Budgetary resources, subj to apportionment	3	3	303	303
2501	Memo: Budgetary resources, subj to apportionment	792	792	792	792
	<b>Sub-Total, 2501</b>	<b>795</b>	<b>795</b>	<b>1,095</b>	<b>1,095</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	3	3	303	303

12/09/13  
 13:57:27  
 (MAX-BEXEC011)

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 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Treasury Account: Construction, Environmental Compliance, and Remediation  
 Budget Account Id: 026-00-0130 Treasury Account Id: 80- -10/11-0130  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,568	1,568	1,568	1,568
3011	Ob Bal: Obligations incurred: Expired accounts	792	792	792	792
3020	Ob Bal: Outlays (gross)	-438	-880	-1,156	-1,205
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-792	-792	-1,092	-1,092
3050	Ob Bal: EOY: Unpaid obligations	1,130	688	111	63
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,568	1,568	1,568	1,568
3200	Obligated balance, end of year	=====	=====		
		1,130	688	111	63

**BA & O, Net**

4011	Disc: Outlays from balances	438	880	1,156	1,205
4020	Disc: Total outlays, gross		=====	=====	=====
		438	880	1,156	1,205
4080	Disc: Outlays, net		=====	=====	=====
		438	880	1,156	1,205
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		438	880	1,156	1,205

12/09/13  
 13:57:27  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Account Total, Construction, Environmental Compliance, and Remed  
 Treasury Account:  
 Budget Account Id: 026-00-0130 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	172,442	172,442	172,442	172,442
1021	Unob Bal: Recov of prior year unpaid obligations	2,377	5,049	11,062	12,206
1041	Unob Bal: Antic recov of prior year unpaid obl	40,115	36,743	31,030	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		214,935	214,235	214,535	184,648
1100	BA: Disc: Appropriation	386,851	695,000	695,000	695,000
1121	BA: Disc: Approps transferred from other accounts	0	50,000	50,000	0
1130	BA: Disc: Appropriations permanently reduced	0	0	-14,098	-34,191
1134	BA: Disc: Appropriations precluded from obligation	-199,332	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		187,520	745,000	730,902	660,809
1700	BA: Disc: Spending auth: Collected	21	1,158	2,676	3,080
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	404	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		21	1,158	3,080	3,080
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		187,541	746,158	733,982	663,890
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		402,475	960,393	948,517	848,538

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 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Treasury Account:  
 Budget Account Id: 026-00-0130 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	74,034	182,960	322,950	597,626
2104	Reimbursable obligations incurred (total)	1	557	2,276	3,755
2201	Unob Bal: Apportioned: Avail in the current period	287,929	246,506	521,416	246,029
2203	Unob Bal: Apportioned: Anticipated	40,115	36,743	31,030	0
2403	Unob Bal: Unapportioned: Other	397	493,627	70,846	1,128
2490	Unob Bal: end of year	=====	=====	=====	=====
		328,440	776,876	623,292	247,157
2500	Total budgetary resources	=====	=====	=====	=====
		402,475	960,393	948,517	848,538
2501	Memo: Budgetary resources, subj to apportionment	402,475	960,393	948,517	848,538
2503	Memo: Budgetary resources, direct unob bal, EOY	327,037	775,592	621,804	247,149
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,403	1,285	1,488	8

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	510,782	510,782	510,782	510,782
3010	Ob Bal: Obligations incurred: Unexpired accounts	73,243	182,724	324,433	600,589
3011	Ob Bal: Obligations incurred: Expired accounts	792	792	792	792
3020	Ob Bal: Outlays (gross)	-92,706	-185,993	-274,654	-376,759
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,585	-4,257	-9,970	-11,114
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-792	-792	-1,092	-1,092
3050	Ob Bal: EOY: Unpaid obligations	489,734	503,256	550,291	723,198
3100	Obligated balance, start of year	=====	=====	=====	=====
		510,782	510,782	510,782	510,782
3200	Obligated balance, end of year	=====	=====	=====	=====
		489,734	503,256	550,291	723,198

12/09/13  
 13:57:27  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Account Total, Construction, Environmental Compliance, and Remed  
 Treasury Account:  
 Budget Account Id: 026-00-0130 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		187,541	746,158	733,982	663,890
4010	Disc: Outlays from new authority	0	1,273	9,681	31,128
4011	Disc: Outlays from balances	92,706	184,721	264,973	345,632
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		92,706	185,993	274,654	376,759
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-21	-21	-21	-21
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1,137	-2,655	-3,059
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-21	-1,158	-2,676	-3,080
4053	Disc: Offsets, BA only: Antic offsetting collect	0	0	-404	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	0	-404	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		187,520	745,000	730,902	660,809
4080	Disc: Outlays, net	=====	=====	=====	=====
		92,685	184,835	271,977	373,679
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		187,520	745,000	730,902	660,809
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		92,685	184,835	271,977	373,679

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Space Operations  
 Treasury Account: Space Operations  
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- - /X -0115  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,216	4,216	4,216	4,216
1021	Unob Bal: Recov of prior year unpaid obligations	781	792	6,124	6,156
1041	Unob Bal: Antic recov of prior year unpaid obl	10,074	10,202	4,731	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,071	15,210	15,071	10,372
1700	BA: Disc: Spending auth: Collected	1	400	536	539
1750	BA: Disc: Spending auth: Total		=====		
		1	400	536	539
1900	Budget authority total (disc. and mand.)		=====		
		1	400	536	539
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,072	15,610	15,607	10,911

**Status of Budgetary Resources**

2002	EXC PROGRAM ACTIVITY	581	1,029	6,597	7,527
2004	Direct obligations incurred (total)		=====	=====	=====
		581	1,029	6,597	7,527
2102	EXC PROGRAM ACTIVITY	0	0	0	21
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	21
2201	Unob Bal: Apportioned: Avail in the current period	4,417	4,378	4,280	3,364
2203	Unob Bal: Apportioned: Anticipated	10,074	10,202	4,731	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		14,491	14,581	9,011	3,364
2500	Total budgetary resources	=====	=====	=====	=====
		15,072	15,610	15,607	10,911
2501	Memo: Budgetary resources, subj to apportionment	14,491	14,581	9,011	3,364
2501	Memo: Budgetary resources, subj to apportionment	581	1,029	6,597	7,548
	Sub-Total, 2501	15,072	15,610	15,608	10,912
2503	Memo: Budgetary resources, direct unob bal, EOY	14,470	14,560	8,990	3,364

12/09/13  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	21	21	21	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,321	15,321	15,321	15,321
3010	Ob Bal: Obligations incurred: Unexpired accounts	581	1,029	6,597	7,548
3020	Ob Bal: Outlays (gross)	-1,910	-4,755	-6,467	-7,140
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-781	-792	-6,124	-6,156
3050	Ob Bal: EOY: Unpaid obligations	13,211	10,803	9,326	9,573
3100	Obligated balance, start of year	=====	=====	=====	=====
		15,321	15,321	15,321	15,321
3200	Obligated balance, end of year	=====	=====	=====	=====
		13,211	10,803	9,326	9,573

**BA & O, Net**

4000	Disc: Budget authority, gross	1	400	536	539
4011	Disc: Outlays from balances	1,910	4,755	6,467	7,140
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,910	4,755	6,467	7,140
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	-137	-137
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-398	-399	-402
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-400	-536	-539
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,909	4,355	5,931	6,601
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,909	4,355	5,931	6,601



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 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -13/14-0115  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	4,246,803	3,953,000	3,953,000	3,953,000
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-97,241
1121	BA: Disc: Approps transferred from other accounts	0	3,000	3,000	0
1130	BA: Disc: Appropriations permanently reduced	0	0	-81,955	-130,877
1134	BA: Disc: Appropriations precluded from obligation	-2,188,236	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,058,567	3,956,000	3,874,045	3,724,881
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,058,567	3,956,000	3,874,045	3,724,881
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,058,567	3,956,000	3,874,045	3,724,881

**Status of Budgetary Resources**

2002	Space Operations	689,671	1,661,876	2,315,713	3,612,003
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		689,671	1,661,876	2,315,713	3,612,003
2201	Unob Bal: Apportioned: Avail in the current period	1,368,897	460,559	1,408,669	94,925
2403	Unob Bal: Unapportioned: Other	0	1,833,565	149,663	17,954
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,368,897	2,294,124	1,558,332	112,878
2500	Total budgetary resources	=====	=====	=====	=====
		2,058,567	3,956,000	3,874,045	3,724,881
2501	Memo: Budgetary resources, subj to apportionment	1,368,897	2,294,124	1,558,332	112,878
2501	Memo: Budgetary resources, subj to apportionment	689,671	1,661,876	2,315,713	3,612,003
	Sub-Total, 2501	2,058,568	3,956,000	3,874,045	3,724,881
2503	Memo: Budgetary resources, direct unob bal, EOY	1,368,897	2,294,124	1,558,332	112,878

12/09/13  
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 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Space Operations  
 Treasury Account: Space Operations  
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -13/14-0115  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	689,671	1,661,876	2,315,713	3,612,003
3020	Ob Bal: Outlays (gross)	-189,977	-599,647	-1,183,606	-2,177,244
3050	Ob Bal: EOY: Unpaid obligations	499,693	1,062,229	1,132,106	1,434,759
3200	Obligated balance, end of year	=====	=====	=====	=====
		499,693	1,062,229	1,132,106	1,434,759

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,058,567	3,956,000	3,874,045	3,724,881
4010	Disc: Outlays from new authority	189,977	599,647	1,183,606	2,177,244
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		189,977	599,647	1,183,606	2,177,244
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,058,567	3,956,000	3,874,045	3,724,881
4080	Disc: Outlays, net	=====	=====	=====	=====
		189,977	599,647	1,183,606	2,177,244
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,058,567	3,956,000	3,874,045	3,724,881
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		189,977	599,647	1,183,606	2,177,244

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Space Operations  
 Treasury Account: Space Operations  
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -12/13-0115  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	58,253	58,253	58,253	58,253
1021	Unob Bal: Recov of prior year unpaid obligations	17,299	28,656	77,631	84,053
1041	Unob Bal: Antic recov of prior year unpaid obl	143,701	132,344	83,369	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		219,253	219,253	219,253	142,306
1700	BA: Disc: Spending auth: Collected	1	271	328	352
1750	BA: Disc: Spending auth: Total		=====		
		1	271	328	352
1900	Budget authority total (disc. and mand.)		=====		
		1	271	328	352
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		219,255	219,524	219,581	142,658

**Status of Budgetary Resources**

2002	Space Operations	65,093	78,456	119,110	141,848
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		65,093	78,456	119,110	141,848
2201	Unob Bal: Apportioned: Avail in the current period	10,461	8,724	17,102	810
2203	Unob Bal: Apportioned: Anticipated	143,701	132,344	83,369	0
2490	Unob Bal: end of year	=====	=====	=====	
		154,162	141,068	100,470	810
2500	Total budgetary resources	=====	=====	=====	=====
		219,255	219,524	219,581	142,658
2501	Memo: Budgetary resources, subj to apportionment	154,162	141,068	100,470	810
2501	Memo: Budgetary resources, subj to apportionment	65,093	78,456	119,110	141,848
	Sub-Total, 2501	219,255	219,524	219,580	142,658
2503	Memo: Budgetary resources, direct unob bal, EOY	154,162	141,068	100,470	810

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 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Space Operations  
 Treasury Account: Space Operations  
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -12/13-0115  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,499,256	1,499,256	1,499,256	1,499,256
3010	Ob Bal: Obligations incurred: Unexpired accounts	65,093	78,456	119,110	141,848
3020	Ob Bal: Outlays (gross)	-828,126	-1,079,815	-1,289,952	-1,474,189
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-17,299	-28,656	-77,631	-84,053
3050	Ob Bal: EOY: Unpaid obligations	718,923	469,241	250,783	82,862
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,499,256	1,499,256	1,499,256	1,499,256
3200	Obligated balance, end of year	=====	=====	=====	=====
		718,923	469,241	250,783	82,862

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		1	271	328	352
4011	Disc: Outlays from balances	828,126	1,079,815	1,289,952	1,474,189
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		828,126	1,079,815	1,289,952	1,474,189
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-2	-2	-2
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-269	-325	-349
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-1	-271	-328	-352
4080	Disc: Outlays, net	=====	=====	=====	=====
		828,125	1,079,544	1,289,625	1,473,837
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		828,125	1,079,544	1,289,625	1,473,837

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Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Space Operations  
 Treasury Account: Space Operations  
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -11/12-0115  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,778	1,778	1,778	1,778
1021	Unob Bal: Recov of prior year unpaid obligations	5,502	4,808	10,863	10,070
1050	Unob Bal: Unobligated balance (total)	====	====	=====	=====
		7,280	6,586	12,641	11,848
1700	BA: Disc: Spending auth: Collected	14	70	70	128
1750	BA: Disc: Spending auth: Total		====		
		14	70	70	128
1900	Budget authority total (disc. and mand.)		====		
		14	70	70	128
1910	Total budgetary resources (disc. and mand.)	====	====	=====	=====
		7,295	6,656	12,711	11,977

**Status of Budgetary Resources**

2002	Space Operations	5,652	5,736	5,923	5,936
2004	Direct obligations incurred (total)	====	====	=====	=====
		5,652	5,736	5,923	5,936
2403	Unob Bal: Unapportioned: Other	1,643	920	6,788	6,040
2490	Unob Bal: end of year	====	====	=====	=====
		1,643	920	6,788	6,040
2500	Total budgetary resources	====	====	=====	=====
		7,295	6,656	12,711	11,977
2501	Memo: Budgetary resources, subj to apportionment	1,643	920	6,788	6,040
2501	Memo: Budgetary resources, subj to apportionment	5,652	5,736	5,923	5,936
	Sub-Total, 2501	7,295	6,656	12,711	11,976
2503	Memo: Budgetary resources, direct unob bal, EOY	1,643	920	6,788	6,040

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	207,330	207,330	207,330	207,330
3011	Ob Bal: Obligations incurred: Expired accounts	5,652	5,736	5,923	5,936
3020	Ob Bal: Outlays (gross)	-78,465	-110,983	-131,195	-146,104
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,502	-4,808	-10,863	-10,070
3050	Ob Bal: EOY: Unpaid obligations	129,014	97,275	71,196	57,092
3100	Obligated balance, start of year	=====	=====	=====	=====
		207,330	207,330	207,330	207,330
3200	Obligated balance, end of year	=====	=====	=====	=====
		129,014	97,275	71,196	57,092

**BA & O, Net**

4000	Disc: Budget authority, gross	14	70	70	128
4011	Disc: Outlays from balances	78,465	110,983	131,195	146,104
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		78,465	110,983	131,195	146,104
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-2	-2	-59
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-14	-68	-68	-69
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-14	-70	-70	-128
4080	Disc: Outlays, net	=====	=====	=====	=====
		78,451	110,914	131,125	145,976
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		78,451	110,914	131,125	145,976

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 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,075	2,075	2,075	2,075
1021	Unob Bal: Recov of prior year unpaid obligations	203	131	759	1,396
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,278	2,206	2,834	3,471
1700	BA: Disc: Spending auth: Collected	146	385	574	585
1750	BA: Disc: Spending auth: Total		=====		
		146	385	574	585
1900	Budget authority total (disc. and mand.)		=====		
		146	385	574	585
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,423	2,591	3,408	4,056

**Status of Budgetary Resources**

2002	SPACE OPERATIONS	308	622	1,550	1,339
2004	Direct obligations incurred (total)		=====	=====	=====
		308	622	1,550	1,339
2403	Unob Bal: Unapportioned: Other	2,115	1,969	1,858	2,717
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,115	1,969	1,858	2,717
2500	Total budgetary resources	=====	=====	=====	=====
		2,423	2,591	3,408	4,056
2501	Memo: Budgetary resources, subj to apportionment	2,115	1,969	1,858	2,717
2501	Memo: Budgetary resources, subj to apportionment	308	622	1,550	1,339
	Sub-Total, 2501	2,423	2,591	3,408	4,056
2503	Memo: Budgetary resources, direct unob bal, EOY	2,115	1,969	1,858	2,717

12/09/13  
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 (MAX-BEXEC011)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,317	8,317	8,317	8,317
3011	Ob Bal: Obligations incurred: Expired accounts	308	622	1,550	1,339
3020	Ob Bal: Outlays (gross)	-3,364	-4,189	-4,353	-4,610
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-203	-131	-759	-1,396
3050	Ob Bal: EOY: Unpaid obligations	5,059	4,619	4,755	3,650
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,317	8,317	8,317	8,317
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,059	4,619	4,755	3,650

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		146	385	574	585
4011	Disc: Outlays from balances	3,364	4,189	4,353	4,610
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,364	4,189	4,353	4,610
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	-1	-1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-146	-385	-574	-584
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-146	-385	-574	-585
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,218	3,804	3,779	4,025
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,218	3,804	3,779	4,025



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 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Treasury Account: Space Operations  
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -09/10-0115  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,839	2,839	2,839	2,839
1021	Unob Bal: Recov of prior year unpaid obligations	32	29	55	224
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,872	2,868	2,894	3,063
1700	BA: Disc: Spending auth: Collected	0	0	205	205
1750	BA: Disc: Spending auth: Total	0	=====	205	205
		0	0	205	205
1900	Budget authority total (disc. and mand.)	0	=====	205	205
		0	0	205	205
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,872	2,868	3,099	3,269

**Status of Budgetary Resources**

2002	SPACE OPERATIONS	73	199	843	1,642
2004	Direct obligations incurred (total)	73	=====	843	=====
		73	199	843	1,642
2403	Unob Bal: Unapportioned: Other	2,799	2,669	2,256	1,627
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,799	2,669	2,256	1,627
2500	Total budgetary resources	=====	=====	=====	=====
		2,872	2,868	3,099	3,269
2501	Memo: Budgetary resources, subj to apportionment	2,799	2,669	2,256	1,627
2501	Memo: Budgetary resources, subj to apportionment	73	199	843	1,642
	Sub-Total, 2501	2,872	2,868	3,099	3,269
2503	Memo: Budgetary resources, direct unob bal, EOY	2,799	2,669	2,256	1,627

12/09/13  
 13:57:27  
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Space Operations  
 Treasury Account: Space Operations  
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -09/10-0115  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,007	2,007	2,007	2,007
3011	Ob Bal: Obligations incurred: Expired accounts	73	199	843	1,642
3020	Ob Bal: Outlays (gross)	-166	-69	-626	-827
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-32	-29	-55	-224
3050	Ob Bal: EOY: Unpaid obligations	1,881	2,108	2,170	2,598
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,007	2,007	2,007	2,007
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,881	2,108	2,170	2,598

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	205	205
4011	Disc: Outlays from balances	166	69	626	827
4020	Disc: Total outlays, gross		=====		
		166	69	626	827
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-205	-205
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-205	-205
4080	Disc: Outlays, net		=====		
		166	69	421	621
4190	Outlays, net (disc. and mand.)		=====		
		166	69	421	621

12/09/13  
 13:57:27  
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Space Operations  
 Treasury Account: Space Operations  
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -08/10-0115  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	23	23	23	23
1050	Unob Bal: Unobligated balance (total)		=====		
		23	23	23	23
1910	Total budgetary resources (disc. and mand.)		=====		
		23	23	23	23

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	23	23	23	23
2490	Unob Bal: end of year		=====		
		23	23	23	23
2500	Total budgetary resources		=====		
		23	23	23	23
2501	Memo: Budgetary resources, subj to apportionment	23	23	23	23
2503	Memo: Budgetary resources, direct unob bal, EOY	23	23	23	23

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	71	71	71	71
3020	Ob Bal: Outlays (gross)	-3	-35	-48	-48
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-23	-23	-23	-23
3050	Ob Bal: EOY: Unpaid obligations	45	13	0	0
3100	Obligated balance, start of year		=====		
		71	71	71	71
3200	Obligated balance, end of year		=====		
		45	13	0	0

12/09/13  
13:57:27  
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Budget Bureau: National Aeronautics and Space Administration  
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Treasury Account: Space Operations  
Budget Account Id: 026-00-0115 Treasury Account Id: 80- -08/10-0115  
FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	3	35	48	48
4020	Disc: Total outlays, gross		=====		
		3	35	48	48
4080	Disc: Outlays, net		=====		
		3	35	48	48
4190	Outlays, net (disc. and mand.)		=====		
		3	35	48	48

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -08/09-0115  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,060	3,060	3,060	3,060
1021	Unob Bal: Recov of prior year unpaid obligations	480	533	566	888
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,540	3,593	3,626	3,947
1700	BA: Disc: Spending auth: Collected	2	6	9	15
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-3	-1	-9	-9
1750	BA: Disc: Spending auth: Total		=====		
		-1	5	0	6
1900	Budget authority total (disc. and mand.)		=====		
		-1	5	0	6
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,539	3,598	3,625	3,953

**Status of Budgetary Resources**

2002	EXC PROGRAM ACTIVITY FOR	200	200	307	334
2004	Direct obligations incurred (total)		=====		
		200	200	307	334
2102	EXC PROGRAM ACTIVITY FOR	6	11	14	16
2104	Reimbursable obligations incurred (total)		=====		
		6	11	14	16
2403	Unob Bal: Unapportioned: Other	3,334	3,387	3,304	3,603
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,334	3,387	3,304	3,603
2500	Total budgetary resources	=====	=====	=====	=====
		3,539	3,598	3,625	3,953
2501	Memo: Budgetary resources, subj to apportionment	3,334	3,387	3,304	3,603
2501	Memo: Budgetary resources, subj to apportionment	205	211	322	350
	Sub-Total, 2501	3,539	3,598	3,626	3,953
2503	Memo: Budgetary resources, direct unob bal, EOY	3,331	3,384	3,301	3,601
2504	Memo: Budgetary resources, reimb unob bal, EOY	3	3	3	3

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 Budget Account: Space Operations  
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 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -08/09-0115  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,167	5,167	5,167	5,167
3011	Ob Bal: Obligations incurred: Expired accounts	205	211	322	350
3020	Ob Bal: Outlays (gross)	-942	-1,164	-1,142	-1,286
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-480	-533	-566	-888
3050	Ob Bal: EOY: Unpaid obligations	3,950	3,681	3,781	3,344
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-81	-81	-81	-81
3071	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	3	1	9	9
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-77	-80	-72	-72
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,086	5,086	5,086	5,086
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,873	3,602	3,709	3,272

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====		
		-1	5	0	6
4011	Disc: Outlays from balances	942	1,164	1,142	1,286
4020	Disc: Total outlays, gross	942	1,164	1,142	1,286
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	-3	-3
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-2	-6	-6	-12
4040	Disc: Offsets against gross BA and outlays (total)	-2	-6	-9	-15
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3	1	9	9
4060	Disc: Additional offsets against BA only (total)	3	1	9	9
4080	Disc: Outlays, net	940	1,158	1,134	1,271
4190	Outlays, net (disc. and mand.)	940	1,158	1,134	1,271

12/09/13  
13:57:27  
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FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Bureau: National Aeronautics and Space Administration  
Budget Account: Space Operations  
Treasury Account: Space Operations  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,066	3,066	3,066	3,066
1021	Unob Bal: Recov of prior year unpaid obligations	121	143	487	1,539
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,187	3,208	3,552	4,605
1700	BA: Disc: Spending auth: Collected	0	0	35	42
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	4	4	-1
1750	BA: Disc: Spending auth: Total		=====		
		0	4	38	41
1900	Budget authority total (disc. and mand.)		=====		
		0	4	38	41
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,187	3,212	3,591	4,646

**Status of Budgetary Resources**

2002	EXC PROGRAM ACTIVITY FOR	22	-51	-27	303
2004	Direct obligations incurred (total)		=====	=====	
		22	-51	-27	303
2102	EXC PROGRAM ACTIVITY FOR	0	4	15	89
2104	Reimbursable obligations incurred (total)		=====		
		0	4	15	89
2403	Unob Bal: Unapportioned: Other	3,165	3,260	3,603	4,254
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,165	3,260	3,603	4,254
2500	Total budgetary resources	=====	=====	=====	=====
		3,187	3,212	3,591	4,646
2501	Memo: Budgetary resources, subj to apportionment	3,165	3,260	3,603	4,254
2501	Memo: Budgetary resources, subj to apportionment	22	-48	-12	392
	Sub-Total, 2501	3,187	3,212	3,591	4,646
2503	Memo: Budgetary resources, direct unob bal, EOY	3,156	3,251	3,601	4,252
2504	Memo: Budgetary resources, reimb unob bal, EOY	9	9	2	2



OFFICE OF MANAGEMENT AND BUDGET  
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 Budget Account: Space Operations  
 Treasury Account: Space Operations  
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -07/08-0115  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,627	3,627	3,627	3,627
3011	Ob Bal: Obligations incurred: Expired accounts	22	-48	-12	392
3020	Ob Bal: Outlays (gross)	-1,284	-1,292	-1,186	-2,233
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-121	-143	-487	-1,539
3050	Ob Bal: EOY: Unpaid obligations	2,244	2,145	1,942	247
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1	-1	-1	-1
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	-4	-4	1
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1	-4	-4	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,627	3,627	3,627	3,627
3200	Obligated balance, end of year	=====	=====	=====	
		2,243	2,141	1,938	247

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	4	38	41
4011	Disc: Outlays from balances	1,284	1,292	1,186	2,233
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,284	1,292	1,186	2,233
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-9	-5
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-26	-37
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-35	-42
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-4	-4	1
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		0	-4	-4	1
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,284	1,292	1,151	2,191
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,284	1,292	1,151	2,191

12/09/13  
13:57:27  
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FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Account: Space Operations  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	0	982	982	995
1050	Unob Bal: Unobligated balance (total)		=====		
		0	982	982	995
1700	BA: Disc: Spending auth: Collected	0	982	982	982
1750	BA: Disc: Spending auth: Total		=====		
		0	982	982	982
1900	Budget authority total (disc. and mand.)		=====		
		0	982	982	982
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	1,963	1,963	1,976

**Status of Budgetary Resources**

2002	EXC Program Activity for	0	982	982	982
2004	Direct obligations incurred (total)		=====		
		0	982	982	982
2403	Unob Bal: Unapportioned: Other	0	982	982	995
2490	Unob Bal: end of year		=====		
		0	982	982	995
2500	Total budgetary resources		=====	=====	=====
		0	1,963	1,963	1,976
2501	Memo: Budgetary resources, subj to apportionment	0	982	982	995
2501	Memo: Budgetary resources, subj to apportionment	0	982	982	982
	<b>Sub-Total, 2501</b>	<b>0</b>	<b>1,964</b>	<b>1,964</b>	<b>1,977</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	0	982	982	995

12/09/13  
 13:57:27  
 (MAX-BEXEC011)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13	13	13	13
3011	Ob Bal: Obligations incurred: Expired accounts	0	982	982	982
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-982	-982	-995
3050	Ob Bal: EOY: Unpaid obligations	13	13	13	0
3100	Obligated balance, start of year		=====		
		13	13	13	13
3200	Obligated balance, end of year		=====		
		13	13	13	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	982	982	982
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-982	-982	-982
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-982	-982	-982
4080	Disc: Outlays, net		=====		
		0	-982	-982	-982
4190	Outlays, net (disc. and mand.)		=====		
		0	-982	-982	-982

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 Treasury Account: Space Operations  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,417	6,417	6,417	6,417
1021	Unob Bal: Recov of prior year unpaid obligations	296	462	826	2,257
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,712	6,878	7,242	8,673
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,712	6,878	7,242	8,673

**Status of Budgetary Resources**

2002	EXC PROGRAM ACTIVITY FOR	-98	-98	0	0
2004	Direct obligations incurred (total)	=====	=====		
		-98	-98	0	0
2102	EXC PROGRAM ACTIVITY FOR	-8	-8	39	39
2104	Reimbursable obligations incurred (total)	=====	=====		
		-8	-8	39	39
2403	Unob Bal: Unapportioned: Other	6,819	6,985	7,204	8,634
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,819	6,985	7,204	8,634
2500	Total budgetary resources	=====	=====	=====	=====
		6,712	6,878	7,242	8,673
2501	Memo: Budgetary resources, subj to apportionment	6,819	6,985	7,204	8,634
2501	Memo: Budgetary resources, subj to apportionment	-106	-106	39	39
	Sub-Total, 2501	6,713	6,879	7,243	8,673
2503	Memo: Budgetary resources, direct unob bal, EOY	6,772	6,946	7,196	8,627
2504	Memo: Budgetary resources, reimb unob bal, EOY	47	39	7	8

12/09/13  
 13:57:27  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,527	4,527	4,527	4,527
3011	Ob Bal: Obligations incurred: Expired accounts	-106	-106	39	39
3020	Ob Bal: Outlays (gross)	-57	-61	-241	-93
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-296	-462	-826	-2,257
3050	Ob Bal: EOY: Unpaid obligations	4,068	3,898	3,499	2,217
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,527	4,527	4,527	4,527
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,068	3,898	3,499	2,217

**BA & O, Net**

4011	Disc: Outlays from balances	57	61	241	93
4020	Disc: Total outlays, gross		=====		
		57	61	241	93
4080	Disc: Outlays, net		=====		
		57	61	241	93
4190	Outlays, net (disc. and mand.)		=====		
		57	61	241	93

12/09/13  
 13:57:27  
 (MAX-BEXEC011)

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 Budget Account: Space Operations  
 Treasury Account: Space Operations  
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -05/07-0115  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	677	677	677	677
1050	Unob Bal: Unobligated balance (total)		=====		
		677	677	677	677
1910	Total budgetary resources (disc. and mand.)		=====		
		677	677	677	677

**Status of Budgetary Resources**

2102	EXC Program Activity for	0	1	1	1
2104	Reimbursable obligations incurred (total)		=====		
		0	1	1	1
2403	Unob Bal: Unapportioned: Other	677	676	676	676
2490	Unob Bal: end of year		=====		
		677	676	676	676
2500	Total budgetary resources		=====		
		677	677	677	677
2501	Memo: Budgetary resources, subj to apportionment	677	676	676	676
2501	Memo: Budgetary resources, subj to apportionment	0	1	1	1
	Sub-Total, 2501	677	677	677	677
2503	Memo: Budgetary resources, direct unob bal, EOY	676	676	676	676
2504	Memo: Budgetary resources, reimb unob bal, EOY	1	0	0	0

12/09/13  
13:57:27  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
Budget Bureau: National Aeronautics and Space Administration  
Budget Account: Space Operations  
Treasury Account: Space Operations  
Budget Account Id: 026-00-0115 Treasury Account Id: 80- -05/07-0115  
FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1	1	1	1
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	1	1
3020	Ob Bal: Outlays (gross)	0	-1	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	1	1	1	1
3100	Obligated balance, start of year		=====		
		1	1	1	1
3200	Obligated balance, end of year		=====		
		1	1	1	1
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	1	1	1
4020	Disc: Total outlays, gross		=====		
		0	1	1	1
4080	Disc: Outlays, net		=====		
		0	1	1	1
4190	Outlays, net (disc. and mand.)		=====		
		0	1	1	1



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Space Operations  
 Treasury Account: Space Operations  
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -05/06-0115  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8,592	8,592	8,592	8,592
1021	Unob Bal: Recov of prior year unpaid obligations	63	952	1,032	1,587
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,655	9,544	9,624	10,179
1700	BA: Disc: Spending auth: Collected	544	778	782	782
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-72	-72
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		544	778	711	711
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		544	778	711	711
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,199	10,322	10,335	10,890

**Status of Budgetary Resources**

2002	EXC PROGRAM ACTIVITY FOR	-8	1,895	1,660	1,660
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-8	1,895	1,660	1,660
2102	EXC PROGRAM ACTIVITY FOR	0	235	459	459
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	235	459	459
2403	Unob Bal: Unapportioned: Other	9,207	8,192	8,216	8,771
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,207	8,192	8,216	8,771
2500	Total budgetary resources	=====	=====	=====	=====
		9,199	10,322	10,335	10,890
2501	Memo: Budgetary resources, subj to apportionment	9,207	8,192	8,216	8,771
2501	Memo: Budgetary resources, subj to apportionment	-8	2,130	2,119	2,119
	Sub-Total, 2501	9,199	10,322	10,335	10,890
2503	Memo: Budgetary resources, direct unob bal, EOY	8,649	7,869	8,188	8,743
2504	Memo: Budgetary resources, reimb unob bal, EOY	558	323	28	28

12/09/13  
 13:57:27  
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Space Operations  
 Treasury Account: Space Operations  
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -05/06-0115  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,764	6,764	6,764	6,764
3011	Ob Bal: Obligations incurred: Expired accounts	-8	2,130	2,119	2,119
3020	Ob Bal: Outlays (gross)	-951	-1,272	-1,788	-1,903
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-63	-952	-1,032	-1,587
3050	Ob Bal: EOY: Unpaid obligations	5,741	6,670	6,062	5,393
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-72	-72	-72	-72
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	72	72
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-72	-72	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,692	6,692	6,692	6,692
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,669	6,598	6,062	5,393

**BA & O, Net**

4000	Disc: Budget authority, gross	544	778	711	711
4011	Disc: Outlays from balances	951	1,272	1,788	1,903
4020	Disc: Total outlays, gross	951	1,272	1,788	1,903
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-544	-778	-782	-782
4040	Disc: Offsets against gross BA and outlays (total)	-544	-778	-782	-782
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	72	72
4060	Disc: Additional offsets against BA only (total)	0	0	72	72
4080	Disc: Outlays, net	407	494	1,006	1,120
4190	Outlays, net (disc. and mand.)	407	494	1,006	1,120

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Space Operations  
 Treasury Account: Space Operations  
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -04/06-0115  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	237	237	237	237
1050	Unob Bal: Unobligated balance (total)		=====		
		237	237	237	237
1910	Total budgetary resources (disc. and mand.)		=====		
		237	237	237	237

**Status of Budgetary Resources**

2102	SFC Program Activity for	0	1	1	1
2104	Reimbursable obligations incurred (total)		=====		
		0	1	1	1
2403	Unob Bal: Unapportioned: Other	237	236	236	236
2490	Unob Bal: end of year		=====		
		237	236	236	236
2500	Total budgetary resources		=====		
		237	237	237	237
2501	Memo: Budgetary resources, subj to apportionment	237	236	236	236
2501	Memo: Budgetary resources, subj to apportionment	0	1	1	1
	Sub-Total, 2501	237	237	237	237
2503	Memo: Budgetary resources, direct unob bal, EOY	236	236	236	236
2504	Memo: Budgetary resources, reimb unob bal, EOY	1	0	0	0

12/09/13  
 13:57:27  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Space Operations  
 Treasury Account: Space Operations  
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -04/06-0115  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	56	56	56	56
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	1	1
3020	Ob Bal: Outlays (gross)	0	-1	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	56	56	56	56
3100	Obligated balance, start of year		=====		
		56	56	56	56
3200	Obligated balance, end of year		=====		
		56	56	56	56

**BA & O, Net**

4011	Disc: Outlays from balances	0	1	1	1
4020	Disc: Total outlays, gross		=====		
		0	1	1	1
4080	Disc: Outlays, net		=====		
		0	1	1	1
4190	Outlays, net (disc. and mand.)		=====		
		0	1	1	1

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Space Operations  
 Treasury Account: Space Operations  
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -04/05-0115  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	16,193	16,193	16,193	16,193
1021	Unob Bal: Recov of prior year unpaid obligations	38	47	118	970
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,230	16,240	16,311	17,163
1700	BA: Disc: Spending auth: Collected	499	501	1,397	516
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-51	-51
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		499	501	1,346	466
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		499	501	1,346	466
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,729	16,741	17,657	17,628

**Status of Budgetary Resources**

2002	SFC PROGRAM ACTIVITY FOR	0	325	325	375
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	325	325	375
2102	SFC PROGRAM ACTIVITY FOR	0	269	1,857	1,846
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	269	1,857	1,846
2403	Unob Bal: Unapportioned: Other	16,729	16,147	15,475	15,408
2490	Unob Bal: end of year	=====	=====	=====	=====
		16,729	16,147	15,475	15,408
2500	Total budgetary resources	=====	=====	=====	=====
		16,729	16,741	17,657	17,628
2501	Memo: Budgetary resources, subj to apportionment	16,729	16,147	15,475	15,408
2501	Memo: Budgetary resources, subj to apportionment	0	594	2,182	2,221
	Sub-Total, 2501	16,729	16,741	17,657	17,629
2503	Memo: Budgetary resources, direct unob bal, EOY	14,821	14,508	15,474	15,391
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,908	1,640	1	17

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Space Operations  
 Treasury Account: Space Operations  
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -04/05-0115  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,220	4,220	4,220	4,220
3011	Ob Bal: Obligations incurred: Expired accounts	0	594	2,182	2,221
3020	Ob Bal: Outlays (gross)	-1,158	-1,427	-3,015	-2,999
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-38	-47	-118	-970
3050	Ob Bal: EOY: Unpaid obligations	3,025	3,340	3,269	2,472
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-58	-58	-58	-58
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	51	51
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-58	-58	-8	-8
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,162	4,162	4,162	4,162
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,966	3,282	3,261	2,464

**BA & O, Net**

4000	Disc: Budget authority, gross	499	501	1,346	466
4011	Disc: Outlays from balances	1,158	1,427	3,015	2,999
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,158	1,427	3,015	2,999
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-499	-501	-1,397	-516
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-499	-501	-1,397	-516
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	51	51
4060	Disc: Additional offsets against BA only (total)	0	0	51	51
4080	Disc: Outlays, net	659	925	1,618	2,483
4190	Outlays, net (disc. and mand.)	659	925	1,618	2,483

12/09/13  
 13:57:27  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Account Total, Space Operations  
 Treasury Account:  
 Budget Account Id: 026-00-0115 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	107,402	107,402	107,402	107,402
1021	Unob Bal: Recov of prior year unpaid obligations	24,838	37,557	99,466	110,158
1041	Unob Bal: Antic recov of prior year unpaid obl	153,775	142,547	88,099	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		286,016	287,505	294,967	217,560
1100	BA: Disc: Appropriation	4,246,803	3,953,000	3,953,000	3,953,000
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-97,241
1121	BA: Disc: Approps transferred from other accounts	0	3,000	3,000	0
1130	BA: Disc: Appropriations permanently reduced	0	0	-81,955	-130,877
1134	BA: Disc: Appropriations precluded from obligation	-2,188,236	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,058,567	3,956,000	3,874,045	3,724,881
1700	BA: Disc: Spending auth: Collected	1,207	3,393	4,918	4,146
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-3	3	-128	-132
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,203	3,396	4,790	4,014
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,059,771	3,959,396	3,878,835	3,728,896
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,345,787	4,246,901	4,173,802	3,946,456

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Account Total, Space Operations  
 Treasury Account:  
 Budget Account Id: 026-00-0115 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	761,492	1,751,170	2,452,984	3,773,948
2104	Reimbursable obligations incurred (total)	-3	512	2,386	2,472
2201	Unob Bal: Apportioned: Avail in the current period	1,383,775	473,662	1,430,050	99,098
2203	Unob Bal: Apportioned: Anticipated	153,775	142,547	88,099	0
2403	Unob Bal: Unapportioned: Other	46,748	1,879,011	200,283	70,938
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,584,298	2,495,219	1,718,432	170,036
2500	Total budgetary resources	=====	=====	=====	=====
		2,345,787	4,246,901	4,173,802	3,946,456
2501	Memo: Budgetary resources, subj to apportionment	2,345,787	4,246,901	4,173,802	3,946,456
2503	Memo: Budgetary resources, direct unob bal, EOY	1,581,750	2,493,184	1,718,371	169,979
2504	Memo: Budgetary resources, reimb unob bal, EOY	2,548	2,034	61	57

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,756,678	1,756,678	1,756,678	1,756,678
3010	Ob Bal: Obligations incurred: Unexpired accounts	755,344	1,741,361	2,441,420	3,761,398
3011	Ob Bal: Obligations incurred: Expired accounts	6,145	10,321	13,950	15,021
3020	Ob Bal: Outlays (gross)	-1,106,405	-1,804,712	-2,623,624	-3,818,676
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-18,080	-29,447	-83,756	-90,209
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,759	-8,109	-15,710	-19,949
3050	Ob Bal: EOY: Unpaid obligations	1,386,923	1,666,091	1,488,957	1,604,263
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-211	-211	-211	-211
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	3	-3	128	132
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-208	-214	-84	-79
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,756,466	1,756,466	1,756,466	1,756,466
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,386,715	1,665,877	1,488,874	1,604,184



12/09/13  
 13:57:27  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Account Total, Space Operations  
 Treasury Account:  
 Budget Account Id: 026-00-0115 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		2,059,771	3,959,396	3,878,835	3,728,896
4010 Disc:	Outlays from new authority	189,977	599,647	1,183,606	2,177,244
4011 Disc:	Outlays from balances	916,428	1,205,065	1,440,018	1,641,433
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		1,106,405	1,804,712	2,623,624	3,818,676
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	0	-6	-359	-413
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-1,206	-3,387	-4,559	-3,734
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,207	-3,393	-4,918	-4,146
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	3	-3	128	132
4060,Disc:	Additional offsets against BA only (total)	3	=====	128	132
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		2,058,567	3,956,000	3,874,045	3,724,881
4080,Disc:	Outlays, net	=====	=====	=====	=====
		1,105,198	1,801,319	2,618,706	3,814,530
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		2,058,567	3,956,000	3,874,045	3,724,881
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		1,105,198	1,801,319	2,618,706	3,814,530

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 026-00-0109 Treasury Account Id: 80- -13/14-0109  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	1,509	500	500	500
1130	BA: Disc: Appropriations permanently reduced	0	0	-10	-86
1134	BA: Disc: Appropriations precluded from obligation	-778	0	0	0
1160	BA: Disc: Appropriation (total)		=====		
		732	500	490	414
1900	Budget authority total (disc. and mand.)		=====		
		732	500	490	414
1910	Total budgetary resources (disc. and mand.)		=====		
		732	500	490	414

**Status of Budgetary Resources**

2002	Office of the OIG	0	0	0	217
2004	Direct obligations incurred (total)		=====		
		0	0	0	217
2201	Unob Bal: Apportioned: Avail in the current period	732	262	414	197
2403	Unob Bal: Unapportioned: Other	0	238	75	0
2490	Unob Bal: end of year		=====		
		732	500	490	197
2500	Total budgetary resources		=====		
		732	500	490	414
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	217
2501	Memo: Budgetary resources, subj to apportionment	732	500	490	197
	<b>Sub-Total, 2501</b>	<b>732</b>	<b>500</b>	<b>490</b>	<b>414</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	732	500	490	197

12/09/13  
 13:57:27  
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 026-00-0109 Treasury Account Id: 80- -13/14-0109  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	217
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	217
3200	Obligated balance, end of year	0	=====	0	217

**BA & O, Net**

4000	Disc: Budget authority, gross	732	=====	490	414
4070	Disc: Budget authority, net	732	=====	490	414
4180	Budget authority, net (disc. and mand.)	732	=====	490	414

12/09/13  
 13:57:27  
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 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Budget Account Id: 026-00-0109 Treasury Account Id: 80- -12/13-0109  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	521	521	521	521
1021	Unob Bal: Recov of prior year unpaid obligations	9	9	9	9
1041	Unob Bal: Antic recov of prior year unpaid obl	91	91	91	0
1050	Unob Bal: Unobligated balance (total)		=====		
		621	621	621	530
1910	Total budgetary resources (disc. and mand.)		=====		
		621	621	621	530

**Status of Budgetary Resources**

2002	Office of the OIG	331	362	363	363
2004	Direct obligations incurred (total)		=====		
		331	362	363	363
2201	Unob Bal: Apportioned: Avail in the current period	199	169	168	168
2203	Unob Bal: Apportioned: Anticipated	91	91	91	0
2490	Unob Bal: end of year		=====		
		290	259	258	168
2500	Total budgetary resources		=====		
		621	621	621	530
2501	Memo: Budgetary resources, subj to apportionment	331	362	363	363
2501	Memo: Budgetary resources, subj to apportionment	290	259	258	168
	<b>Sub-Total, 2501</b>	<b>621</b>	<b>621</b>	<b>621</b>	<b>531</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	290	259	258	168

12/09/13  
13:57:27  
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FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Account Id: 026-00-0109 Treasury Account Id: 80- -12/13-0109  
FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	722	722	722	722
3010	Ob Bal: Obligations incurred: Unexpired accounts	331	362	363	363
3020	Ob Bal: Outlays (gross)	-339	-480	-520	-711
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-9	-9	-9	-9
3050	Ob Bal: EOY: Unpaid obligations	706	594	555	364
3100,Obligated balance, start of year			=====		
		722	722	722	722
3200,Obligated balance, end of year			=====		
		706	594	555	364

**BA & O, Net**

4011	Disc: Outlays from balances	339	480	520	711
4020,Disc: Total outlays, gross			=====		
		339	480	520	711
4080,Disc: Outlays, net			=====		
		339	480	520	711
4190,Outlays, net (disc. and mand.)			=====		
		339	480	520	711

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 026-00-0109 Treasury Account Id: 80- - /13-0109  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	37,025	37,500	37,500	37,500
1130	BA: Disc: Appropriations permanently reduced	0	0	-777	-2,629
1134	BA: Disc: Appropriations precluded from obligation	-19,078	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		17,947	37,500	36,723	34,871
1700	BA: Disc: Spending auth: Collected	425	741	967	967
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	28	28	0	0
1740	BA: Disc: Spending auth: Antic colls, reimb, other	1,372	1,056	858	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,825	1,825	1,825	967
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		19,772	39,325	38,548	35,838
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		19,772	39,325	38,548	35,838

**Status of Budgetary Resources**

2002	Office of the OIG	7,972	15,820	25,989	34,566
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		7,972	15,820	25,989	34,566
2102	Office of the OIG	0	484	889	967
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	484	889	967
2201	Unob Bal: Apportioned: Avail in the current period	10,429	5,061	8,960	305
2203	Unob Bal: Apportioned: Anticipated	1,372	1,056	858	0
2403	Unob Bal: Unapportioned: Other	0	16,903	1,851	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		11,801	23,020	11,669	305
2500	Total budgetary resources	=====	=====	=====	=====
		19,772	39,325	38,548	35,838
2501	Memo: Budgetary resources, subj to apportionment	7,972	16,305	26,878	35,533
2501	Memo: Budgetary resources, subj to apportionment	11,801	23,020	11,669	305

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 Budget Account Id: 026-00-0109 Treasury Account Id: 80- - /13-0109  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Sub-Total, 2501</b>		<b>19,773</b>	<b>39,325</b>	<b>38,547</b>	<b>35,838</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	9,976	21,680	10,733	305
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,825	1,341	936	0

**Change in Obl Bal**

3010	Ob Bal: Obligations incurred: Unexpired accounts	7,972	16,305	26,878	35,533
3020	Ob Bal: Outlays (gross)	-6,643	-15,222	-23,147	-32,185
3050	Ob Bal: EOY: Unpaid obligations	1,329	1,083	3,731	3,348
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-28	-28	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-28	-28	0	0
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,301	1,055	3,731	3,348

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		19,772	39,325	38,548	35,838
4010	Disc: Outlays from new authority	6,643	15,222	23,147	32,185
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,643	15,222	23,147	32,185
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-317	-633	-746	-746
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-108	-108	-221	-221
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-425	-741	-967	-967
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-28	-28	0	0
4053	Disc: Offsets, BA only: Antic offsetting collect	-1,372	-1,056	-858	0
4060	Disc: Additional offsets against BA only (total)	=====	=====		
		-1,400	-1,084	-858	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		17,947	37,500	36,723	34,871
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,218	14,481	22,180	31,218

12/09/13  
13:57:27  
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OFFICE OF MANAGEMENT AND BUDGET  
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Budget Account: Office of Inspector General  
Treasury Account: Office of Inspector General  
Budget Account Id: 026-00-0109 Treasury Account Id: 80- - /13-0109  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		17,947	37,500	36,723	34,871
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,218	14,481	22,180	31,218

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12/09/13  
 13:57:27  
 (MAX-BEXEC011)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	105	105	105	105
1021	Unob Bal: Recov of prior year unpaid obligations	30	44	44	44
1050	Unob Bal: Unobligated balance (total)		=====		
		135	149	149	149
1910	Total budgetary resources (disc. and mand.)		=====		
		135	149	149	149

**Status of Budgetary Resources**

2002	Office of the OIG	58	58	43	83
2004	Direct obligations incurred (total)		=====		
		58	58	43	83
2403	Unob Bal: Unapportioned: Other	77	91	106	66
2490	Unob Bal: end of year		=====		
		77	91	106	66
2500	Total budgetary resources		=====		
		135	149	149	149
2501	Memo: Budgetary resources, subj to apportionment	58	58	43	83
2501	Memo: Budgetary resources, subj to apportionment	77	91	106	66
	<b>Sub-Total, 2501</b>	<b>135</b>	<b>149</b>	<b>149</b>	<b>149</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	77	91	106	66

12/09/13  
 13:57:27  
 (MAX-BEXEC011)

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 Treasury Account: Office of Inspector General  
 Budget Account Id: 026-00-0109 Treasury Account Id: 80- - /12-0109  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,925	3,925	3,925	3,925
3011	Ob Bal: Obligations incurred: Expired accounts	58	58	43	83
3020	Ob Bal: Outlays (gross)	-3,244	-3,814	-3,902	-3,941
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-30	-44	-44	-44
3050	Ob Bal: EOY: Unpaid obligations	709	125	22	23
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,925	3,925	3,925	3,925
3200	Obligated balance, end of year		=====		
		709	125	22	23

**BA & O, Net**

4011	Disc: Outlays from balances	3,244	3,814	3,902	3,941
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,244	3,814	3,902	3,941
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,244	3,814	3,901	3,941
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,244	3,814	3,901	3,941

12/09/13  
 13:57:27  
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 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 026-00-0109 Treasury Account Id: 80- - /11-0109  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	182	182	182	182
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		182	183	183	183
1910	Total budgetary resources (disc. and mand.)		=====		
		182	183	183	183

**Status of Budgetary Resources**

2002	Office of the OIG	0	1	1	1
2004	Direct obligations incurred (total)		=====		
		0	1	1	1
2403	Unob Bal: Unapportioned: Other	182	182	182	182
2490	Unob Bal: end of year		=====		
		182	182	182	182
2500	Total budgetary resources		=====		
		182	183	183	183
2501	Memo: Budgetary resources, subj to apportionment	0	1	1	1
2501	Memo: Budgetary resources, subj to apportionment	182	182	182	182
	<b>Sub-Total, 2501</b>	<b>182</b>	<b>183</b>	<b>183</b>	<b>183</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	182	182	182	182

12/09/13  
 13:57:27  
 (MAX-BEXEC011)

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 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General  
 Budget Account Id: 026-00-0109 Treasury Account Id: 80- - /11-0109  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1	1	1	1
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	1	1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	1	0	1	1
3100	Obligated balance, start of year		=====		
		1	1	1	1
3200	Obligated balance, end of year		=====		
		1	0	1	1

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 Treasury Account: Office of Inspector General  
 Budget Account Id: 026-00-0109 Treasury Account Id: 80- -09/10-0109  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	282	282	282	282
1050	Unob Bal: Unobligated balance (total)		=====		
		283	283	283	283
1700	BA: Disc: Spending auth: Collected	1	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		284	284	284	284

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	284	284	284	284
2490	Unob Bal: end of year		=====		
		284	284	284	284
2500	Total budgetary resources		=====		
		284	284	284	284
2501	Memo: Budgetary resources, subj to apportionment	284	284	284	284
2503	Memo: Budgetary resources, direct unob bal, EOY	284	284	284	284

12/09/13  
 13:57:27  
 (MAX-BEXEC011)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	48	48	48	48
3050	Ob Bal: EOY: Unpaid obligations	47	47	47	47
3100	Obligated balance, start of year	48	====	48	48
3200	Obligated balance, end of year	47	====	47	47
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	1	====	1	1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	-1	====	-1	-1
4080	Disc: Outlays, net	-1	====	-1	-1
4190	Outlays, net (disc. and mand.)	-1	====	-1	-1

12/09/13  
 13:57:27  
 (MAX-BEXEC011)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,064	2,064	2,064	2,064
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,064	2,064	2,064	2,064
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,064	2,064	2,064	2,064

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	2,064	2,064	2,064	2,064
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,064	2,064	2,064	2,064
2500	Total budgetary resources	=====	=====	=====	=====
		2,064	2,064	2,064	2,064
2501	Memo: Budgetary resources, subj to apportionment	2,064	2,064	2,064	2,064
2503	Memo: Budgetary resources, direct unob bal, EOY	2,064	2,064	2,064	2,064

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3	3	3	3
3020	Ob Bal: Outlays (gross)	-3	-3	-3	-3
3100	Obligated balance, start of year		=====		
		3	3	3	3

12/09/13  
13:57:27  
(MAX-BEXEC011)

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FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	3	3	3	3
4020	Disc: Total outlays, gross		=====		
		3	3	3	3
4080	Disc: Outlays, net		=====		
		3	3	3	3
4190	Outlays, net (disc. and mand.)		=====		
		3	3	3	3

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12/09/13  
13:57:27  
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Budget Account Id: 026-00-0109 Treasury Account Id: 80- -08/09-0109  
FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	48	48	48	48
1050	Unob Bal: Unobligated balance (total)		=====		
		48	48	48	48
1910	Total budgetary resources (disc. and mand.)		=====		
		48	48	48	48
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	48	48	48	48
2490	Unob Bal: end of year		=====		
		48	48	48	48
2500	Total budgetary resources		=====		
		48	48	48	48
2501	Memo: Budgetary resources, subj to apportionment	48	48	48	48
2503	Memo: Budgetary resources, direct unob bal, EOY	48	48	48	48

12/09/13  
13:57:27  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
Budget Bureau: National Aeronautics and Space Administration  
Budget Account: Office of Inspector General  
Treasury Account: Office of Inspector General  
Budget Account Id: 026-00-0109 Treasury Account Id: 80- -07/08-0109  
FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	65	65	65	65
<u>1029</u>	<u>Unob Bal: Other balances withdrawn</u>	0	0	0	-65
<b>1050</b>	<b>Unob Bal: Unobligated balance (total)</b>		=====	65	0
		65	65	65	0
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>		=====	65	0
		65	65	65	0

**Status of Budgetary Resources**

<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	65	65	65	0
<b>2490</b>	<b>Unob Bal: end of year</b>		=====	65	0
		65	65	65	0
<b>2500</b>	<b>Total budgetary resources</b>		=====	65	0
		65	65	65	0
<u>2501</u>	<u>Memo: Budgetary resources, subj to apportionment</u>	65	65	65	0
<u>2503</u>	<u>Memo: Budgetary resources, direct unob bal, EOY</u>	65	65	65	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General, Recovery Act  
 Budget Account Id: 026-00-0109 Treasury Account Id: 80- -09/13-0116  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	384	384	384	384
1041	Unob Bal: Antic recov of prior year unpaid obl	10	10	0	0
1050	Unob Bal: Unobligated balance (total)		=====		
		394	394	384	384
1131	BA: Disc: Unob bal of approps permanently reduced	0	-335	-335	-335
1160	BA: Disc: Appropriation (total)		=====		
		0	-335	-335	-335
1900	Budget authority total (disc. and mand.)		=====		
		0	-335	-335	-335
1910	Total budgetary resources (disc. and mand.)		=====		
		394	59	49	49

**Status of Budgetary Resources**

2002	INSPECTOR GENERAL, RECOVER	49	49	49	49
2004	Direct obligations incurred (total)		=====		
		49	49	49	49
2201	Unob Bal: Apportioned: Avail in the current period	335	0	0	0
2203	Unob Bal: Apportioned: Anticipated	10	10	0	0
2490	Unob Bal: end of year		=====		
		345	10	0	0
2500	Total budgetary resources		=====		
		394	59	49	49
2501	Memo: Budgetary resources, subj to apportionment	345	10	0	0
2501	Memo: Budgetary resources, subj to apportionment	49	49	49	49
	<b>Sub-Total, 2501</b>	<b>394</b>	<b>59</b>	<b>49</b>	<b>49</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	345	10	0	0

12/09/13  
 13:57:27  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Office of Inspector General  
 Treasury Account: Office of Inspector General, Recovery Act  
 Budget Account Id: 026-00-0109 Treasury Account Id: 80- -09/13-0116  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14	14	14	14
3010	Ob Bal: Obligations incurred: Unexpired accounts	49	49	49	49
3020	Ob Bal: Outlays (gross)	-55	-63	-63	-63
3050	Ob Bal: EOY: Unpaid obligations	8	0	0	0
3100	Obligated balance, start of year		=====		
		14	14	14	14
3200	Obligated balance, end of year		=====		
		8	0	0	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	-335	-335	-335
4011	Disc: Outlays from balances	55	63	63	63
4020	Disc: Total outlays, gross		=====		
		55	63	63	63
4070	Disc: Budget authority, net		=====		
		0	-335	-335	-335
4080	Disc: Outlays, net		=====		
		55	63	63	63
4180	Budget authority, net (disc. and mand.)		=====		
		0	-335	-335	-335
4190	Outlays, net (disc. and mand.)		=====		
		55	63	63	63

12/09/13  
 13:57:27  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Account Total, Office of Inspector General  
 Treasury Account:  
 Budget Account Id: 026-00-0109 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,651	3,651	3,651	3,651
1021	Unob Bal: Recov of prior year unpaid obligations	39	55	55	55
1029	Unob Bal: Other balances withdrawn	0	0	0	-65
1041	Unob Bal: Antic recov of prior year unpaid obl	101	101	91	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,791	3,806	3,796	3,641
1100	BA: Disc: Appropriation	38,534	38,000	38,000	38,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-788	-2,715
1131	BA: Disc: Unob bal of approps permanently reduced	0	-335	-335	-335
1134	BA: Disc: Appropriations precluded from obligation	-19,855	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		18,679	37,665	36,878	34,951
1700	BA: Disc: Spending auth: Collected	426	742	968	968
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	28	28	0	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,372	1,056	858	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,826	1,827	1,827	968
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		20,505	39,492	38,704	35,919
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		24,296	43,298	42,500	39,560

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Account Total, Office of Inspector General  
 Treasury Account:  
 Budget Account Id: 026-00-0109 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	8,410	16,290	26,445	35,279
2104	Reimbursable obligations incurred (total)	0	484	889	967
2201	Unob Bal: Apportioned: Avail in the current period	11,693	5,492	9,542	670
2203	Unob Bal: Apportioned: Anticipated	1,473	1,157	949	0
2403	Unob Bal: Unapportioned: Other	2,720	19,875	4,676	2,643
2490	Unob Bal: end of year	=====	=====	=====	=====
		15,887	26,524	15,167	3,314
2500	Total budgetary resources	=====	=====	=====	=====
		24,296	43,298	42,500	39,560
2501	Memo: Budgetary resources, subj to apportionment	24,296	43,298	42,500	39,560
2503	Memo: Budgetary resources, direct unob bal, EOY	14,062	25,184	14,230	3,314
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,825	1,341	936	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,713	4,713	4,713	4,713
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,352	16,715	27,290	36,162
3011	Ob Bal: Obligations incurred: Expired accounts	58	58	44	85
3020	Ob Bal: Outlays (gross)	-10,284	-19,583	-27,636	-36,904
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-9	-9	-9	-9
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-30	-45	-45	-45
3050	Ob Bal: EOY: Unpaid obligations	2,800	1,850	4,357	4,000
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-28	-28	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-28	-28	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,713	4,713	4,713	4,713
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,772	1,822	4,357	4,000

12/09/13  
 13:57:27  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Account Total, Office of Inspector General  
 Treasury Account:  
 Budget Account Id: 026-00-0109 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		20,505	39,492	38,704	35,919
4010	Disc: Outlays from new authority	6,643	15,222	23,147	32,185
4011	Disc: Outlays from balances	3,641	4,361	4,489	4,719
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,284	19,583	27,636	36,904
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-317	-633	-746	-746
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-109	-109	-222	-222
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-426	-742	-968	-968
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-28	-28	0	0
4053	Disc: Offsets, BA only: Antic offsetting collect	-1,372	-1,056	-858	0
4060	Disc: Additional offsets against BA only (total)	=====	=====		
		-1,400	-1,084	-858	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		18,679	37,665	36,878	34,951
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,858	18,840	26,668	35,936
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		18,679	37,665	36,878	34,951
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,858	18,840	26,668	35,936

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Science, Aeronautics, and Exploration  
 Treasury Account: Science, Aeronautics, and Exploration  
 Budget Account Id: 026-00-0114 Treasury Account Id: 80- - /X -0114  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,019	1,019	1,019	1,019
1021	Unob Bal: Recov of prior year unpaid obligations	104	115	288	2,169
1041	Unob Bal: Antic recov of prior year unpaid obl	3,128	3,117	2,944	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,251	4,251	4,251	3,188
1700	BA: Disc: Spending auth: Collected	0	3	3	3
1750	BA: Disc: Spending auth: Total		=====		
		0	3	3	3
1900	Budget authority total (disc. and mand.)		=====		
		0	3	3	3
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,251	4,254	4,254	3,191

**Status of Budgetary Resources**

2002	ESA PROGRAM ACTIVITY FOR	26	782	809	729
2004	Direct obligations incurred (total)		=====		
		26	782	809	729
2201	Unob Bal: Apportioned: Avail in the current period	1,098	356	501	2,115
2203	Unob Bal: Apportioned: Anticipated	3,128	3,117	2,944	0
2403	Unob Bal: Unapportioned: Other	0	0	0	347
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,225	3,473	3,445	2,462
2500	Total budgetary resources	=====	=====	=====	=====
		4,251	4,254	4,254	3,191
2501	Memo: Budgetary resources, subj to apportionment	4,225	3,473	3,445	2,462
2501	Memo: Budgetary resources, subj to apportionment	26	782	809	729
	Sub-Total, 2501	4,251	4,255	4,254	3,191
2503	Memo: Budgetary resources, direct unob bal, EOY	4,225	3,473	3,445	2,462



12/09/13  
 13:57:27  
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Science, Aeronautics, and Exploration  
 Treasury Account: Science, Aeronautics, and Exploration  
 Budget Account Id: 026-00-0114 Treasury Account Id: 80- - /X -0114  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,142	6,142	6,142	6,142
3010	Ob Bal: Obligations incurred: Unexpired accounts	26	782	809	729
3020	Ob Bal: Outlays (gross)	-593	-1,486	-2,040	-2,358
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-104	-115	-288	-2,169
3050	Ob Bal: EOY: Unpaid obligations	5,470	5,322	4,623	2,344
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,142	6,142	6,142	6,142
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,470	5,322	4,623	2,344

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	3	3
4011	Disc: Outlays from balances	593	1,486	2,040	2,358
4020	Disc: Total outlays, gross	593	=====	2,040	=====
			1,486	2,040	2,358
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-3	-3	-3
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-3	-3	-3
4080	Disc: Outlays, net	593	=====	=====	=====
			1,483	2,037	2,355
4190	Outlays, net (disc. and mand.)	593	=====	=====	=====
			1,483	2,037	2,355

12/09/13  
 13:57:27  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Science, Aeronautics, and Exploration  
 Treasury Account: Science, Aeronautics, and Exploration  
 Budget Account Id: 026-00-0114 Treasury Account Id: 80- -08/10-0114  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	53	53	53	53
1021	Unob Bal: Recov of prior year unpaid obligations	173	173	176	179
1050	Unob Bal: Unobligated balance (total)		=====		
		226	226	229	232
1910	Total budgetary resources (disc. and mand.)		=====		
		226	226	229	232

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	226	226	229	232
2490	Unob Bal: end of year		=====		
		226	226	229	232
2500	Total budgetary resources		=====		
		226	226	229	232
2501	Memo: Budgetary resources, subj to apportionment	226	226	229	232
2503	Memo: Budgetary resources, direct unob bal, EOY	226	226	229	232

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	354	354	354	354
3020	Ob Bal: Outlays (gross)	-21	-118	-145	-136
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-173	-173	-176	-179
3050	Ob Bal: EOY: Unpaid obligations	160	63	33	39
3100	Obligated balance, start of year		=====		
		354	354	354	354
3200	Obligated balance, end of year		=====		
		160	63	33	39

12/09/13  
13:57:27  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
Budget Bureau: National Aeronautics and Space Administration  
Budget Account: Science, Aeronautics, and Exploration  
Treasury Account: Science, Aeronautics, and Exploration  
Budget Account Id: 026-00-0114 Treasury Account Id: 80- -08/10-0114  
FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	21	118	145	136
4020	Disc: Total outlays, gross		=====		
		21	118	145	136
4080	Disc: Outlays, net		=====		
		21	118	145	136
4190	Outlays, net (disc. and mand.)		=====		
		21	118	145	136

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Science, Aeronautics, and Exploration  
 Treasury Account: Science, Aeronautics, and Exploration  
 Budget Account Id: 026-00-0114 Treasury Account Id: 80- -08/09-0114  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	13,513	13,513	13,513	13,513
1021	Unob Bal: Recov of prior year unpaid obligations	704	1,216	2,418	3,195
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,217	14,729	15,932	16,708
1700	BA: Disc: Spending auth: Collected	3	18	228	268
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-33	-75	-86	-152
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-30	-58	142	116
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-30	-58	142	116
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,187	14,671	16,074	16,825

**Status of Budgetary Resources**

2002	SAE PROGRAM ACTIVITY FOR	-17	47	286	608
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-17	47	286	608
2102	SAE PROGRAM ACTIVITY FOR	52	85	89	89
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		52	85	89	89
2403	Unob Bal: Unapportioned: Other	14,152	14,539	15,699	16,128
2490	Unob Bal: end of year	=====	=====	=====	=====
		14,152	14,539	15,699	16,128
2500	Total budgetary resources	=====	=====	=====	=====
		14,187	14,671	16,074	16,825
2501	Memo: Budgetary resources, subj to apportionment	14,152	14,539	15,699	16,128
2501	Memo: Budgetary resources, subj to apportionment	35	132	374	697
	Sub-Total, 2501	14,187	14,671	16,073	16,825
2503	Memo: Budgetary resources, direct unob bal, EOY	14,088	14,532	15,695	16,126
2504	Memo: Budgetary resources, reimb unob bal, EOY	65	7	5	2

12/09/13  
 13:57:27  
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Science, Aeronautics, and Exploration  
 Treasury Account: Science, Aeronautics, and Exploration  
 Budget Account Id: 026-00-0114 Treasury Account Id: 80- -08/09-0114  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	30,360	30,360	30,360	30,360
3011	Ob Bal: Obligations incurred: Expired accounts	35	132	374	697
3020	Ob Bal: Outlays (gross)	-5,111	-6,350	-8,528	-9,640
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-704	-1,216	-2,418	-3,195
3050	Ob Bal: EOY: Unpaid obligations	24,580	22,926	19,787	18,222
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,169	-2,169	-2,169	-2,169
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	33	75	86	152
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,136	-2,094	-2,083	-2,017
3100	Obligated balance, start of year	=====	=====	=====	=====
		28,191	28,191	28,191	28,191
3200	Obligated balance, end of year	=====	=====	=====	=====
		22,444	20,832	17,704	16,204

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====		
		-30	-58	142	116
4011	Disc: Outlays from balances	5,111	6,350	8,528	9,640
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,111	6,350	8,528	9,640
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-3	-5	-20	-60
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-13	-208	-208
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3	-18	-228	-268
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	33	75	86	152
4060	Disc: Additional offsets against BA only (total)	=====	=====		
		33	75	86	152
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,108	6,332	8,300	9,372
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,108	6,332	8,300	9,372

12/09/13  
13:57:27  
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
Budget Bureau: National Aeronautics and Space Administration  
Budget Account: Science, Aeronautics, and Exploration  
Treasury Account: Science, Aeronautics, and Exploration  
Budget Account Id: 026-00-0114 Treasury Account Id: 80- -08/09-0114  
FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Science, Aeronautics, and Exploration  
 Treasury Account: Science, Aeronautics, and Exploration  
 Budget Account Id: 026-00-0114 Treasury Account Id: 80- -07/09-0114  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	247	247	247	247
1021	Unob Bal: Recov of prior year unpaid obligations	11	75	122	122
1050	Unob Bal: Unobligated balance (total)		=====		
		258	322	369	369
1700	BA: Disc: Spending auth: Collected	0	64	64	64
1750	BA: Disc: Spending auth: Total		=====		
		0	64	64	64
1900	Budget authority total (disc. and mand.)		=====		
		0	64	64	64
1910	Total budgetary resources (disc. and mand.)		=====		
		258	386	433	433

**Status of Budgetary Resources**

2002	SAE PROGRAM ACTIVITY FOR	0	64	64	64
2004	Direct obligations incurred (total)		=====		
		0	64	64	64
2403	Unob Bal: Unapportioned: Other	258	322	369	369
2490	Unob Bal: end of year		=====		
		258	322	369	369
2500	Total budgetary resources		=====		
		258	386	433	433
2501	Memo: Budgetary resources, subj to apportionment	258	322	369	369
2501	Memo: Budgetary resources, subj to apportionment	0	64	64	64
	Sub-Total, 2501	258	386	433	433
2503	Memo: Budgetary resources, direct unob bal, EOY	258	322	369	369

12/09/13  
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Science, Aeronautics, and Exploration  
 Treasury Account: Science, Aeronautics, and Exploration  
 Budget Account Id: 026-00-0114 Treasury Account Id: 80- -07/09-0114  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	209	209	209	209
3011	Ob Bal: Obligations incurred: Expired accounts	0	64	64	64
3020	Ob Bal: Outlays (gross)	-17	-30	-81	-94
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-11	-75	-122	-122
3050	Ob Bal: EOY: Unpaid obligations	180	167	70	57
3100	Obligated balance, start of year		=====		
		209	209	209	209
3200	Obligated balance, end of year		=====		
		180	167	70	57

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	64	64	64
4011	Disc: Outlays from balances	17	30	81	94
4020	Disc: Total outlays, gross		=====		
		17	30	81	94
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-64	-64	-64
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-64	-64	-64
4080	Disc: Outlays, net		=====		
		17	-34	17	30
4190	Outlays, net (disc. and mand.)		=====		
		17	-34	17	30



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Science, Aeronautics, and Exploration  
 Treasury Account: Science, Aeronautics, and Exploration  
 Budget Account Id: 026-00-0114 Treasury Account Id: 80- -07/08-0114  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	15,568	15,568	15,568	15,568
1021	Unob Bal: Recov of prior year unpaid obligations	815	1,000	2,484	11,935
1029	Unob Bal: Other balances withdrawn	0	0	0	-25,481
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,383	16,568	18,052	2,021
1700	BA: Disc: Spending auth: Collected	604	1,261	2,335	2,515
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	11	-22	-1,194	-2,168
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		615	1,238	1,141	347
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		615	1,238	1,141	347
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,999	17,806	19,193	2,368

**Status of Budgetary Resources**

2002	SAE PROGRAM ACTIVITY FOR	9	9	21	1,196
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		9	9	21	1,196
2102	SAE PROGRAM ACTIVITY FOR	12	672	872	1,172
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		12	672	872	1,172
2403	Unob Bal: Unapportioned: Other	16,978	17,125	18,300	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		16,978	17,125	18,300	0
2500	Total budgetary resources	=====	=====	=====	=====
		16,999	17,806	19,193	2,368
2501	Memo: Budgetary resources, subj to apportionment	16,978	17,125	18,300	0
2501	Memo: Budgetary resources, subj to apportionment	21	681	893	2,368
	Sub-Total, 2501	16,999	17,806	19,193	2,368
2503	Memo: Budgetary resources, direct unob bal, EOY	16,757	16,923	18,229	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Budget Account: Science, Aeronautics, and Exploration  
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 Budget Account Id: 026-00-0114 Treasury Account Id: 80- -07/08-0114  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2504	Memo: Budgetary resources, reimb unob bal, EOY	221	202	71	0
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17,923	17,923	17,923	17,923
3011	Ob Bal: Obligations incurred: Expired accounts	21	681	893	2,368
3020	Ob Bal: Outlays (gross)	-4,789	-5,935	-6,687	-8,356
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-815	-1,000	-2,484	-11,935
3050	Ob Bal: EOY: Unpaid obligations	12,339	11,669	9,645	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,168	-2,168	-2,168	-2,168
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-11	22	1,194	2,168
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,179	-2,146	-974	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		15,755	15,755	15,755	15,755
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,160	9,523	8,671	0

**BA & O, Net**

4000	Disc: Budget authority, gross	615	1,238	1,141	347
4011	Disc: Outlays from balances	4,789	5,935	6,687	8,356
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,789	5,935	6,687	8,356
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-655	-1,713	-1,811
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-604	-606	-622	-704
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-604	-1,261	-2,335	-2,515
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-11	22	1,194	2,168
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-11	22	1,194	2,168
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,185	4,675	4,352	5,841
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,185	4,675	4,352	5,841

12/09/13  
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
Budget Bureau: National Aeronautics and Space Administration  
Budget Account: Science, Aeronautics, and Exploration  
Treasury Account: Science, Aeronautics, and Exploration  
Budget Account Id: 026-00-0114 Treasury Account Id: 80- -07/08-0114  
FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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 13:57:27  
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Science, Aeronautics, and Exploration  
 Treasury Account: Science, Aeronautics, and Exploration  
 Budget Account Id: 026-00-0114 Treasury Account Id: 80- -06/08-0114  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	291	291	291	291
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	138	165
1029	Unob Bal: Other balances withdrawn	0	0	0	-446
1050	Unob Bal: Unobligated balance (total)		=====		
		291	292	430	10
1910	Total budgetary resources (disc. and mand.)		=====		
		291	292	430	10

**Status of Budgetary Resources**

2002	SAE PROGRAM ACTIVITY FOR	0	0	0	10
2004	Direct obligations incurred (total)		=====		
		0	0	0	10
2403	Unob Bal: Unapportioned: Other	291	292	430	0
2490	Unob Bal: end of year		=====		
		291	292	430	0
2500	Total budgetary resources		=====		
		291	292	430	10
2501	Memo: Budgetary resources, subj to apportionment	291	292	430	0
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	10
	<b>Sub-Total, 2501</b>	<b>291</b>	<b>292</b>	<b>430</b>	<b>10</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	291	292	430	0

12/09/13  
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Science, Aeronautics, and Exploration  
 Treasury Account: Science, Aeronautics, and Exploration  
 Budget Account Id: 026-00-0114 Treasury Account Id: 80- -06/08-0114  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	243	243	243	243
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	10
3020	Ob Bal: Outlays (gross)	-18	-41	-81	-88
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-138	-165
3050	Ob Bal: EOY: Unpaid obligations	225	203	24	0
3100	Obligated balance, start of year		=====		
		243	243	243	243
3200	Obligated balance, end of year		=====		
		225	203	24	0

**BA & O, Net**

4011	Disc: Outlays from balances	18	41	81	88
4020	Disc: Total outlays, gross		=====		
		18	41	81	88
4080	Disc: Outlays, net		=====		
		18	41	81	88
4190	Outlays, net (disc. and mand.)		=====		
		18	41	81	88

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Account Total, Science, Aeronautics, and Exploration  
 Treasury Account:  
 Budget Account Id: 026-00-0114 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	30,692	30,692	30,692	30,692
1021	Unob Bal: Recov of prior year unpaid obligations	1,808	2,579	5,627	17,765
1029	Unob Bal: Other balances withdrawn	0	0	0	-25,928
1041	Unob Bal: Antic recov of prior year unpaid obl	3,128	3,117	2,944	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		35,627	36,387	39,263	22,529
1700	BA: Disc: Spending auth: Collected	607	1,345	2,630	2,850
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-22	-97	-1,280	-2,320
1750	BA: Disc: Spending auth: Total		=====	=====	
		586	1,248	1,350	530
1900	Budget authority total (disc. and mand.)		=====	=====	
		586	1,248	1,350	530
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		36,213	37,635	40,613	23,059

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	18	901	1,180	2,607
2104	Reimbursable obligations incurred (total)	64	757	961	1,261
2201	Unob Bal: Apportioned: Avail in the current period	1,098	356	501	2,115
2203	Unob Bal: Apportioned: Anticipated	3,128	3,117	2,944	0
2403	Unob Bal: Unapportioned: Other	31,906	32,504	35,027	17,076
2490	Unob Bal: end of year	=====	=====	=====	=====
		36,131	35,977	38,472	19,191
2500	Total budgetary resources	=====	=====	=====	=====
		36,213	37,635	40,613	23,059
2501	Memo: Budgetary resources, subj to apportionment	36,213	37,635	40,613	23,059
2503	Memo: Budgetary resources, direct unob bal, EOY	35,845	35,767	38,396	19,189
2504	Memo: Budgetary resources, reimb unob bal, EOY	286	209	76	2

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Account Total, Science, Aeronautics, and Exploration  
 Treasury Account:  
 Budget Account Id: 026-00-0114 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	55,231	55,231	55,231	55,231
3010	Ob Bal: Obligations incurred: Unexpired accounts	26	782	809	729
3011	Ob Bal: Obligations incurred: Expired accounts	56	877	1,331	3,139
3020	Ob Bal: Outlays (gross)	-10,550	-13,960	-17,562	-20,672
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-104	-115	-288	-2,169
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,704	-2,464	-5,339	-15,596
3050	Ob Bal: EOY: Unpaid obligations	42,954	40,351	34,182	20,661
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,337	-4,337	-4,337	-4,337
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	22	97	1,280	2,320
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4,315	-4,240	-3,057	-2,017
3100	Obligated balance, start of year	=====	=====	=====	=====
		50,893	50,893	50,893	50,893
3200	Obligated balance, end of year	=====	=====	=====	=====
		38,639	36,111	31,125	18,643

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	
		586	1,248	1,350	530
4011	Disc: Outlays from balances	10,550	13,960	17,562	20,672
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,550	13,960	17,562	20,672
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-3	-660	-1,733	-1,871
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-604	-685	-897	-979
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-607	-1,345	-2,630	-2,850
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	22	97	1,280	2,320
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		22	97	1,280	2,320
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,943	12,615	14,932	17,823
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,943	12,615	14,932	17,823

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: National Aeronautics and Space Administration  
Budget Bureau: National Aeronautics and Space Administration  
Budget Account: Account Total, Science, Aeronautics, and Exploration  
Treasury Account:  
Budget Account Id: 026-00-0114 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Human Space Flight  
 Treasury Account: Human Space Flight.  
 Budget Account Id: 026-00-0111 Treasury Account Id: 80- - /X -0111  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	185	185	185	185
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	0
1041	Unob Bal: Antic recov of prior year unpaid obl	249	249	249	0
1050	Unob Bal: Unobligated balance (total)		=====		
		435	435	435	185
1910	Total budgetary resources (disc. and mand.)		=====		
		435	435	435	185

**Status of Budgetary Resources**

2002	HSF C OF F	1	1	1	183
2004	Direct obligations incurred (total)		=====		
		1	1	1	183
2201	Unob Bal: Apportioned: Avail in the current period	185	185	185	2
2203	Unob Bal: Apportioned: Anticipated	249	249	249	0
2490	Unob Bal: end of year		=====		
		433	433	433	2
2500	Total budgetary resources		=====		
		435	435	435	185
2501	Memo: Budgetary resources, subj to apportionment	1	1	1	183
2501	Memo: Budgetary resources, subj to apportionment	433	433	433	2
	<b>Sub-Total, 2501</b>	<b>434</b>	<b>434</b>	<b>434</b>	<b>185</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	433	433	433	2

12/09/13  
 13:57:27  
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Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Human Space Flight  
 Treasury Account: Human Space Flight.  
 Budget Account Id: 026-00-0111 Treasury Account Id: 80- - /X -0111  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	216	216	216	216
3010	Ob Bal: Obligations incurred: Unexpired accounts	1	1	1	183
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-1	-1	0
3050	Ob Bal: EOY: Unpaid obligations	216	216	216	399
<b>3100,Obligated balance, start of year</b>			=====		
		216	216	216	216
<b>3200,Obligated balance, end of year</b>			=====		
		216	216	216	399

12/09/13  
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Budget Agency: National Aeronautics and Space Administration  
Budget Bureau: National Aeronautics and Space Administration  
Budget Account: Human Space Flight  
Treasury Account: Human Space Flight.  
Budget Account Id: 026-00-0111 Treasury Account Id: 80- -03/05-0111  
FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	458	458	458	458
1050	Unob Bal: Unobligated balance (total)		=====		
		458	458	458	458
1910	Total budgetary resources (disc. and mand.)		=====		
		458	458	458	458

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	458	458	458	458
2490	Unob Bal: end of year		=====		
		458	458	458	458
2500	Total budgetary resources		=====		
		458	458	458	458
2501	Memo: Budgetary resources, subj to apportionment	458	458	458	458
2503	Memo: Budgetary resources, direct unob bal, EOY	458	458	458	458

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Human Space Flight  
 Treasury Account: Human Space Flight.  
 Budget Account Id: 026-00-0111 Treasury Account Id: 80- -03/04-0111  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,864	2,864	2,864	2,864
1021	Unob Bal: Recov of prior year unpaid obligations	7	9	133	126
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,871	2,873	2,997	2,989
1700	BA: Disc: Spending auth: Collected	0	0	136	8
1750	BA: Disc: Spending auth: Total	0	=====	0	8
		0	0	136	8
1900	Budget authority total (disc. and mand.)	0	=====	0	8
		0	0	136	8
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,871	2,873	3,133	2,997

**Status of Budgetary Resources**

2002	HSF Space Station	0	0	18	102
2004	Direct obligations incurred (total)	0	=====	0	102
		0	0	18	102
2102	HSF Space Station	0	0	182	166
2104	Reimbursable obligations incurred (total)	0	=====	0	166
		0	0	182	166
2403	Unob Bal: Unapportioned: Other	2,871	2,873	2,933	2,730
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,871	2,873	2,933	2,730
2500	Total budgetary resources	=====	=====	=====	=====
		2,871	2,873	3,133	2,997
2501	Memo: Budgetary resources, subj to apportionment	2,871	2,873	2,933	2,730
2501	Memo: Budgetary resources, subj to apportionment	0	0	200	268
	Sub-Total, 2501	2,871	2,873	3,133	2,998
2503	Memo: Budgetary resources, direct unob bal, EOY	2,682	2,684	2,926	2,707
2504	Memo: Budgetary resources, reimb unob bal, EOY	189	189	7	23

12/09/13  
 13:57:27  
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Human Space Flight  
 Treasury Account: Human Space Flight.  
 Budget Account Id: 026-00-0111 Treasury Account Id: 80- -03/04-0111  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,912	2,912	2,912	2,912
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	200	268
3020	Ob Bal: Outlays (gross)	-277	-279	-471	-455
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7	-9	-133	-126
3050	Ob Bal: EOY: Unpaid obligations	2,628	2,624	2,507	2,599
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,912	2,912	2,912	2,912
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,628	2,624	2,507	2,599

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	136	8
4011	Disc: Outlays from balances	277	279	471	455
4020	Disc: Total outlays, gross	277	279	471	455
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-136	-8
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-136	-8
4080	Disc: Outlays, net	277	279	336	448
4190	Outlays, net (disc. and mand.)	277	279	336	448

12/09/13  
 13:57:27  
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Human Space Flight  
 Treasury Account: Human Space Flight.  
 Budget Account Id: 026-00-0111 Treasury Account Id: 80- -02/04-0111  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	177	177	177	177
1050	Unob Bal: Unobligated balance (total)		=====		
		177	177	177	177
1910	Total budgetary resources (disc. and mand.)		=====		
		177	177	177	177

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	177	177	177	177
2490	Unob Bal: end of year		=====		
		177	177	177	177
2500	Total budgetary resources		=====		
		177	177	177	177
2501	Memo: Budgetary resources, subj to apportionment	177	177	177	177
2503	Memo: Budgetary resources, direct unob bal, EOY	177	177	177	177

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7	7	7	7
3050	Ob Bal: EOY: Unpaid obligations	7	7	7	7
3100	Obligated balance, start of year		=====		
		7	7	7	7
3200	Obligated balance, end of year		=====		
		7	7	7	7

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Account Total, Human Space Flight  
 Treasury Account:  
 Budget Account Id: 026-00-0111 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,684	3,684	3,684	3,684
1021	Unob Bal: Recov of prior year unpaid obligations	8	10	135	126
1041	Unob Bal: Antic recov of prior year unpaid obl	249	249	249	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,941	3,943	4,067	3,809
1700	BA: Disc: Spending auth: Collected	0	0	136	8
1750	BA: Disc: Spending auth: Total		=====		
		0	0	136	8
1900	Budget authority total (disc. and mand.)		=====		
		0	0	136	8
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,941	3,943	4,203	3,817

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	1	1	19	285
2104	Reimbursable obligations incurred (total)	0	0	182	166
2201	Unob Bal: Apportioned: Avail in the current period	185	185	185	2
2203	Unob Bal: Apportioned: Anticipated	249	249	249	0
2403	Unob Bal: Unapportioned: Other	3,506	3,508	3,568	3,365
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,939	3,941	4,001	3,367
2500	Total budgetary resources	=====	=====	=====	=====
		3,941	3,943	4,203	3,817
2501	Memo: Budgetary resources, subj to apportionment	3,941	3,943	4,203	3,817
2503	Memo: Budgetary resources, direct unob bal, EOY	3,750	3,752	3,994	3,343
2504	Memo: Budgetary resources, reimb unob bal, EOY	189	189	7	23

12/09/13  
 13:57:27  
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Account Total, Human Space Flight  
 Treasury Account:  
 Budget Account Id: 026-00-0111 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,136	3,136	3,136	3,136
3010	Ob Bal: Obligations incurred: Unexpired accounts	1	1	1	183
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	200	268
3020	Ob Bal: Outlays (gross)	-277	-279	-471	-455
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-1	-1	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7	-9	-133	-126
3050	Ob Bal: EOY: Unpaid obligations	2,851	2,847	2,731	3,005
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,136	3,136	3,136	3,136
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,851	2,847	2,731	3,005

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	136	8
4011	Disc: Outlays from balances	277	279	471	455
4020	Disc: Total outlays, gross		=====		
		277	279	471	455
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-136	-8
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-136	-8
4080	Disc: Outlays, net		=====		
		277	279	336	448
4190	Outlays, net (disc. and mand.)		=====		
		277	279	336	448



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Science, Aeronautics and Technology  
 Treasury Account: Science, Aeronautics and Technology  
 Budget Account Id: 026-00-0110 Treasury Account Id: 80- - /X -0110  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	653	653	653	653
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	0
1041	Unob Bal: Antic recov of prior year unpaid obl	1,129	1,129	1,129	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,783	1,783	1,783	653
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,783	1,783	1,783	653

**Status of Budgetary Resources**

2002	SAT C OF F	149	149	149	152
2004	Direct obligations incurred (total)		=====		
		149	149	149	152
2201	Unob Bal: Apportioned: Avail in the current period	130	130	130	126
2203	Unob Bal: Apportioned: Anticipated	1,129	1,129	1,129	0
2403	Unob Bal: Unapportioned: Other	375	375	375	375
2490	Unob Bal: end of year	=====	=====	=====	
		1,634	1,634	1,634	501
2500	Total budgetary resources	=====	=====	=====	
		1,783	1,783	1,783	653
2501	Memo: Budgetary resources, subj to apportionment	149	149	149	152
2501	Memo: Budgetary resources, subj to apportionment	1,634	1,634	1,634	501
	Sub-Total, 2501	1,783	1,783	1,783	653
2503	Memo: Budgetary resources, direct unob bal, EOY	1,634	1,634	1,634	501

12/09/13  
 13:57:27  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Science, Aeronautics and Technology  
 Treasury Account: Science, Aeronautics and Technology  
 Budget Account Id: 026-00-0110 Treasury Account Id: 80- - /X -0110  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,270	1,270	1,270	1,270
3010	Ob Bal: Obligations incurred: Unexpired accounts	149	149	149	152
3020	Ob Bal: Outlays (gross)	-148	-148	-148	-148
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-1	-1	0
3050	Ob Bal: EOY: Unpaid obligations	1,270	1,270	1,270	1,274
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,270	1,270	1,270	1,270
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,270	1,270	1,270	1,274

**BA & O, Net**

4011	Disc: Outlays from balances	148	148	148	148
4020	Disc: Total outlays, gross		=====		
		148	148	148	148
4080	Disc: Outlays, net		=====		
		148	148	148	148
4190	Outlays, net (disc. and mand.)		=====		
		148	148	148	148

12/09/13  
 13:57:27  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Account Total, Science, Aeronautics and Technology  
 Treasury Account:  
 Budget Account Id: 026-00-0110 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	653	653	653	653
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	0
1041	Unob Bal: Antic recov of prior year unpaid obl	1,129	1,129	1,129	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,783	1,783	1,783	653
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,783	1,783	1,783	653

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	149	149	149	152
2201	Unob Bal: Apportioned: Avail in the current period	130	130	130	126
2203	Unob Bal: Apportioned: Anticipated	1,129	1,129	1,129	0
2403	Unob Bal: Unapportioned: Other	375	375	375	375
2490	Unob Bal: end of year	=====	=====	=====	
		1,634	1,634	1,634	501
2500	Total budgetary resources	=====	=====	=====	
		1,783	1,783	1,783	653
2501	Memo: Budgetary resources, subj to apportionment	1,783	1,783	1,783	653
2503	Memo: Budgetary resources, direct unob bal, EOY	1,634	1,634	1,634	501

12/09/13  
 13:57:27  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Account Total, Science, Aeronautics and Technology  
 Treasury Account:  
 Budget Account Id: 026-00-0110 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,270	1,270	1,270	1,270
3010	Ob Bal: Obligations incurred: Unexpired accounts	149	149	149	152
3020	Ob Bal: Outlays (gross)	-148	-148	-148	-148
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-1	-1	0
3050	Ob Bal: EOY: Unpaid obligations	1,270	1,270	1,270	1,274
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,270	1,270	1,270	1,270
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,270	1,270	1,270	1,274

**BA & O, Net**

4011	Disc: Outlays from balances	148	148	148	148
4020	Disc: Total outlays, gross		=====		
		148	148	148	148
4080	Disc: Outlays, net		=====		
		148	148	148	148
4190	Outlays, net (disc. and mand.)		=====		
		148	148	148	148

12/09/13  
 13:57:27  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Mission Support  
 Treasury Account: Mission Support  
 Budget Account Id: 026-00-0112 Treasury Account Id: 80- - /X -0112  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	20	20	20	20
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	10	19
1041	Unob Bal: Antic recov of prior year unpaid obl	2,275	2,275	2,265	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		2,295	2,295	2,295	39
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		2,295	2,295	2,295	39

**Status of Budgetary Resources**

2002	MS Discrete	0	0	0	22
2004	Direct obligations incurred (total)		=====		
		0	0	0	22
2201	Unob Bal: Apportioned: Avail in the current period	20	20	31	17
2203	Unob Bal: Apportioned: Anticipated	2,275	2,275	2,265	0
2490	Unob Bal: end of year	=====	=====	=====	
		2,295	2,295	2,295	17
2500	Total budgetary resources	=====	=====	=====	
		2,295	2,295	2,295	39
2501	Memo: Budgetary resources, subj to apportionment	2,295	2,295	2,295	17
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	22
	Sub-Total, 2501	2,295	2,295	2,295	39
2503	Memo: Budgetary resources, direct unob bal, EOY	2,295	2,295	2,295	17

12/09/13  
 13:57:27  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Mission Support  
 Treasury Account: Mission Support  
 Budget Account Id: 026-00-0112 Treasury Account Id: 80- - /X -0112  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,250	1,250	1,250	1,250
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	22
3020	Ob Bal: Outlays (gross)	0	0	-22	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-10	-19
3050	Ob Bal: EOY: Unpaid obligations	1,250	1,250	1,218	1,253
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,250	1,250	1,250	1,250
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,250	1,250	1,218	1,253

**BA & O, Net**

4011	Disc: Outlays from balances	0	0	22	0
4020	Disc: Total outlays, gross		=====		
		0	0	22	0
4080	Disc: Outlays, net		=====		
		0	0	22	0
4190	Outlays, net (disc. and mand.)		=====		
		0	0	22	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Account Total, Mission Support  
 Treasury Account:  
 Budget Account Id: 026-00-0112 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	20	20	20	20
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	10	19
1041	Unob Bal: Antic recov of prior year unpaid obl	2,275	2,275	2,265	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,295	2,295	2,295	39
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,295	2,295	2,295	39

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	22
2201	Unob Bal: Apportioned: Avail in the current period	20	20	31	17
2203	Unob Bal: Apportioned: Anticipated	2,275	2,275	2,265	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,295	2,295	2,295	17
2500	Total budgetary resources	=====	=====	=====	=====
		2,295	2,295	2,295	39
2501	Memo: Budgetary resources, subj to apportionment	2,295	2,295	2,295	39
2503	Memo: Budgetary resources, direct unob bal, EOY	2,295	2,295	2,295	17

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,250	1,250	1,250	1,250
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	22
3020	Ob Bal: Outlays (gross)	0	0	-22	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-10	-19
3050	Ob Bal: EOY: Unpaid obligations	1,250	1,250	1,218	1,253
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,250	1,250	1,250	1,250
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,250	1,250	1,218	1,253

12/09/13  
13:57:27  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
Budget Bureau: National Aeronautics and Space Administration  
Budget Account: Account Total, Mission Support  
Treasury Account:  
Budget Account Id: 026-00-0112 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	22	0
4020	Disc: Total outlays, gross		=====		
		0	0	22	0
4080	Disc: Outlays, net		=====		
		0	0	22	0
4190	Outlays, net (disc. and mand.)		=====		
		0	0	22	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Working Capital Fund  
 Treasury Account: Working Capital Fund  
 Budget Account Id: 026-00-4546 Treasury Account Id: 80- - /X -4546  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,298	7,298	7,298	7,298
1021	Unob Bal: Recov of prior year unpaid obligations	546	971	1,448	1,553
1041	Unob Bal: Antic recov of prior year unpaid obl	5,636	5,250	3,054	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,480	13,519	11,800	8,852
1700	BA: Disc: Spending auth: Collected	128,128	199,351	310,434	394,524
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	289,362	218,142	109,820	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		417,490	417,493	420,254	394,524
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		417,490	417,493	420,254	394,524
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		430,970	431,013	432,054	403,375

**Status of Budgetary Resources**

2102	WCF NASA WORKING CAPITAL	109,714	194,596	302,956	396,065
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		109,714	194,596	302,956	396,065
2201	Unob Bal: Apportioned: Avail in the current period	26,257	13,025	16,224	7,311
2203	Unob Bal: Apportioned: Anticipated	294,998	223,392	112,875	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		321,255	236,417	129,099	7,311
2500	Total budgetary resources	=====	=====	=====	=====
		430,970	431,013	432,054	403,375
2501	Memo: Budgetary resources, subj to apportionment	321,255	236,417	129,099	7,311
2501	Memo: Budgetary resources, subj to apportionment	109,714	194,596	302,956	396,065
	Sub-Total, 2501	430,969	431,013	432,055	403,376
2504	Memo: Budgetary resources, reimb unob bal, EOY	321,255	236,417	129,099	7,311

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Working Capital Fund  
 Treasury Account: Working Capital Fund  
 Budget Account Id: 026-00-4546 Treasury Account Id: 80- - /X -4546  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	111,444	111,444	111,444	111,444
3010	Ob Bal: Obligations incurred: Unexpired accounts	109,714	194,596	302,956	396,065
3020	Ob Bal: Outlays (gross)	-78,942	-154,303	-270,791	-365,949
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-546	-971	-1,448	-1,553
3050	Ob Bal: EOY: Unpaid obligations	141,671	150,765	142,161	140,006
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-100	-100	-100	-100
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-100	-100	-100	-100
3100	Obligated balance, start of year	=====	=====	=====	=====
		111,344	111,344	111,344	111,344
3200	Obligated balance, end of year	=====	=====	=====	=====
		141,571	150,666	142,061	139,907

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		417,490	417,493	420,254	394,524
4010	Disc: Outlays from new authority	8,019	64,270	160,149	251,981
4011	Disc: Outlays from balances	70,923	90,034	110,642	113,968
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		78,942	154,303	270,791	365,949
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-125,723	-194,358	-303,134	-385,472
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,405	-4,993	-7,300	-9,051
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-128,128	-199,351	-310,434	-394,524
4053	Disc: Offsets, BA only: Antic offsetting collect	-289,362	-218,142	-109,820	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-289,362	-218,142	-109,820	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		-49,186	-45,048	-39,643	-28,575
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-49,186	-45,048	-39,643	-28,575

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Account Total, Working Capital Fund  
 Treasury Account:  
 Budget Account Id: 026-00-4546 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,298	7,298	7,298	7,298
1021	Unob Bal: Recov of prior year unpaid obligations	546	971	1,448	1,553
1041	Unob Bal: Antic recov of prior year unpaid obl	5,636	5,250	3,054	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,480	13,519	11,800	8,852
1700	BA: Disc: Spending auth: Collected	128,128	199,351	310,434	394,524
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	289,362	218,142	109,820	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		417,490	417,493	420,254	394,524
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		417,490	417,493	420,254	394,524
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		430,970	431,013	432,054	403,375

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	109,714	194,596	302,956	396,065
2201	Unob Bal: Apportioned: Avail in the current period	26,257	13,025	16,224	7,311
2203	Unob Bal: Apportioned: Anticipated	294,998	223,392	112,875	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		321,255	236,417	129,099	7,311
2500	Total budgetary resources	=====	=====	=====	=====
		430,970	431,013	432,054	403,375
2501	Memo: Budgetary resources, subj to apportionment	430,970	431,013	432,054	403,375
2504	Memo: Budgetary resources, reimb unob bal, EOY	321,255	236,417	129,099	7,311

12/09/13  
 13:57:27  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Account Total, Working Capital Fund  
 Treasury Account:  
 Budget Account Id: 026-00-4546 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	111,444	111,444	111,444	111,444
3010	Ob Bal: Obligations incurred: Unexpired accounts	109,714	194,596	302,956	396,065
3020	Ob Bal: Outlays (gross)	-78,942	-154,303	-270,791	-365,949
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-546	-971	-1,448	-1,553
3050	Ob Bal: EOY: Unpaid obligations	141,671	150,765	142,161	140,006
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-100	-100	-100	-100
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-100	-100	-100	-100
3100	Obligated balance, start of year	=====	=====	=====	=====
		111,344	111,344	111,344	111,344
3200	Obligated balance, end of year	=====	=====	=====	=====
		141,571	150,666	142,061	139,907

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		417,490	417,493	420,254	394,524
4010	Disc: Outlays from new authority	8,019	64,270	160,149	251,981
4011	Disc: Outlays from balances	70,923	90,034	110,642	113,968
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		78,942	154,303	270,791	365,949
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-125,723	-194,358	-303,134	-385,472
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,405	-4,993	-7,300	-9,051
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-128,128	-199,351	-310,434	-394,524
4053	Disc: Offsets, BA only: Antic offsetting collect	-289,362	-218,142	-109,820	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-289,362	-218,142	-109,820	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		-49,186	-45,048	-39,643	-28,575
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-49,186	-45,048	-39,643	-28,575

12/09/13  
 13:57:27  
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Science, Space, and Technology Education Trust Fund  
 Treasury Account: Endeavor Teacher Fellowship Trust Fund  
 Budget Account Id: 026-00-8978 Treasury Account Id: 80- - /X -8550  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	43	43	43	43
1041	Unob Bal: Antic recov of prior year unpaid obl	20	20	20	0
1050	Unob Bal: Unobligated balance (total)		=====		
		63	63	63	43
1910	Total budgetary resources (disc. and mand.)		=====		
		63	63	63	43
<b>Status of Budgetary Resources</b>					
2203	Unob Bal: Apportioned: Anticipated	20	20	20	0
2403	Unob Bal: Unapportioned: Other	43	43	43	43
2490	Unob Bal: end of year		=====		
		63	63	63	43
2500	Total budgetary resources		=====		
		63	63	63	43
2501	Memo: Budgetary resources, subj to apportionment	63	63	63	43
2503	Memo: Budgetary resources, direct unob bal, EOY	63	63	63	43
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	53	53	53	53
3020	Ob Bal: Outlays (gross)	-53	-53	-53	-53
3100	Obligated balance, start of year		=====		
		53	53	53	53

12/09/13  
13:57:27  
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
Budget Bureau: National Aeronautics and Space Administration  
Budget Account: Science, Space, and Technology Education Trust Fund  
Treasury Account: Endeavor Teacher Fellowship Trust Fund  
Budget Account Id: 026-00-8978 Treasury Account Id: 80- - /X -8550  
FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4101	Mand: Outlays from balances	53	53	53	53
4110	Mand: Total outlays, gross	53	53	53	53
4170	Mand: Outlays, net	53	=====	53	53
4190	Outlays, net (disc. and mand.)	53	=====	53	53

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Science, Space, and Technology Education Trust Fund  
 Treasury Account: Science, Space, and Technology Education Trust Fund  
 Budget Account Id: 026-00-8978 Treasury Account Id: 80- - /X -8978  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	105	105	105	105
1050	Unob Bal: Unobligated balance (total)		=====		
		105	105	105	105
1201	BA: Mand: Appropriation (special or trust fund)	250	500	750	1,000
1260	BA: Mand: Appropriations (total)		=====		=====
		250	500	750	1,000
1900	Budget authority total (disc. and mand.)		=====		=====
		250	500	750	1,000
1910	Total budgetary resources (disc. and mand.)		=====		=====
		356	606	855	1,106

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	250	500	750	1,000
2004	Direct obligations incurred (total)		=====		=====
		250	500	750	1,000
2201	Unob Bal: Apportioned: Avail in the current period	105	105	105	105
2403	Unob Bal: Unapportioned: Other	1	1	0	1
2490	Unob Bal: end of year		=====		
		106	106	105	106
2500	Total budgetary resources		=====		=====
		356	606	855	1,106
2501	Memo: Budgetary resources, subj to apportionment	356	606	855	1,106
2503	Memo: Budgetary resources, direct unob bal, EOY	106	106	105	106

12/09/13  
13:57:27  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
Budget Bureau: National Aeronautics and Space Administration  
Budget Account: Science, Space, and Technology Education Trust Fund  
Treasury Account: Science, Space, and Technology Education Trust Fund  
Budget Account Id: 026-00-8978 Treasury Account Id: 80- - /X -8978  
FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	250	500	750	1,000
3020	Ob Bal: Outlays (gross)	-250	-500	-750	-1,000
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		=====
		250	500	750	1,000
4101	Mand: Outlays from balances	250	500	750	1,000
4110	Mand: Total outlays, gross	250	500	750	1,000
4160	Mand: Budget authority, net		=====		=====
		250	500	750	1,000
4170	Mand: Outlays, net		=====		=====
		250	500	750	1,000
4180	Budget authority, net (disc. and mand.)		=====		=====
		250	500	750	1,000
4190	Outlays, net (disc. and mand.)		=====		=====
		250	500	750	1,000



12/09/13  
 13:57:27  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Science, Space, and Technology Education Trust Fund  
 Treasury Account: Gifts and Donations  
 Budget Account Id: 026-00-8978 Treasury Account Id: 80- - /X -8980  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	87	87	87	87
1041	Unob Bal: Antic recov of prior year unpaid obl	30	30	30	0
1050	Unob Bal: Unobligated balance (total)		=====		
		117	117	117	87
1800	BA: Mand: Spending auth: Collected	297	297	297	297
1850	BA: Mand: Spending auth: Total		=====		
		297	297	297	297
1900	Budget authority total (disc. and mand.)		=====		
		297	297	297	297
1910	Total budgetary resources (disc. and mand.)		=====		
		414	414	414	384

**Status of Budgetary Resources**

2002	Gifts and Donations Trust	340	340	364	364
2004	Direct obligations incurred (total)		=====		
		340	340	364	364
2201	Unob Bal: Apportioned: Avail in the current period	31	44	20	20
2203	Unob Bal: Apportioned: Anticipated	30	30	30	0
2403	Unob Bal: Unapportioned: Other	12	0	0	0
2490	Unob Bal: end of year		=====		
		74	74	50	20
2500	Total budgetary resources		=====		
		414	414	414	384
2501	Memo: Budgetary resources, subj to apportionment	340	340	364	364
2501	Memo: Budgetary resources, subj to apportionment	74	74	50	20
	<b>Sub-Total, 2501</b>	<b>414</b>	<b>414</b>	<b>414</b>	<b>384</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	74	74	50	20

12/09/13  
13:57:27  
(MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
Budget Bureau: National Aeronautics and Space Administration  
Budget Account: Science, Space, and Technology Education Trust Fund  
Treasury Account: Gifts and Donations  
Budget Account Id: 026-00-8978 Treasury Account Id: 80- - /X -8980  
FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	340	340	364	364
3020	Ob Bal: Outlays (gross)	-43	-43	-67	-67
3050	Ob Bal: EOY: Unpaid obligations	297	297	297	297
3200	Obligated balance, end of year		=====		
		297	297	297	297

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		297	297	297	297
4101	Mand: Outlays from balances	43	43	67	67
4110	Mand: Total outlays, gross	43	43	67	67
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-297	-297	-297	-297
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		-297	-297	-297	-297
4170	Mand: Outlays, net		=====		
		-254	-254	-230	-230
4190	Outlays, net (disc. and mand.)		=====		
		-254	-254	-230	-230

12/09/13  
 13:57:27  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Account Total, Science, Space, and Technology Education Trust Fu  
 Treasury Account:  
 Budget Account Id: 026-00-8978 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	235	235	235	235
1041	Unob Bal: Antic recov of prior year unpaid obl	50	50	50	0
1050	Unob Bal: Unobligated balance (total)		=====		
		285	285	285	235
1201	BA: Mand: Appropriation (special or trust fund)	250	500	750	1,001
1260	BA: Mand: Appropriations (total)		=====		=====
		250	500	750	1,001
1800	BA: Mand: Spending auth: Collected	297	297	297	297
1850	BA: Mand: Spending auth: Total		=====		
		297	297	297	297
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		547	798	1,047	1,298
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		832	1,082	1,332	1,533

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	590	840	1,114	1,364
2201	Unob Bal: Apportioned: Avail in the current period	137	149	125	125
2203	Unob Bal: Apportioned: Anticipated	50	50	50	0
2403	Unob Bal: Unapportioned: Other	56	44	43	44
2490	Unob Bal: end of year		=====		
		242	242	218	169
2500	Total budgetary resources		=====	=====	=====
		832	1,082	1,332	1,533
2501	Memo: Budgetary resources, subj to apportionment	832	1,082	1,332	1,533
2503	Memo: Budgetary resources, direct unob bal, EOY	242	242	218	169

12/09/13  
 13:57:27  
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Account Total, Science, Space, and Technology Education Trust Fu  
 Treasury Account:  
 Budget Account Id: 026-00-8978 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	53	53	53	53
3010	Ob Bal: Obligations incurred: Unexpired accounts	590	840	1,114	1,364
3020	Ob Bal: Outlays (gross)	-346	-596	-870	-1,120
3050	Ob Bal: EOY: Unpaid obligations	297	297	297	297
3100	Obligated balance, start of year		=====		
		53	53	53	53
3200	Obligated balance, end of year		=====		
		297	297	297	297

**BA & O, Net**

4090	Mand: Budget authority, gross		=====	=====	=====
		547	798	1,047	1,298
4101	Mand: Outlays from balances	346	596	870	1,120
4110	Mand: Total outlays, gross	346	596	870	1,120
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-297	-297	-297	-297
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		-297	-297	-297	-297
4160	Mand: Budget authority, net		=====		=====
		250	500	750	1,001
4170	Mand: Outlays, net		=====		=====
		49	299	573	823
4180	Budget authority, net (disc. and mand.)		=====		=====
		250	500	750	1,001
4190	Outlays, net (disc. and mand.)		=====		=====
		49	299	573	823

12/09/13  
 13:57:27  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: National Space Grant Program  
 Treasury Account: National Space Grant Program  
 Budget Account Id: 026-00-8977 Treasury Account Id: 80- - /X -8977  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	814	814	814	814
1041	Unob Bal: Antic recov of prior year unpaid obl	110	110	110	0
1050	Unob Bal: Unobligated balance (total)		=====		
		924	924	924	814
1910	Total budgetary resources (disc. and mand.)		=====		
		924	924	924	814

**Status of Budgetary Resources**

2002	National Science Grant Pr	0	32	52	82
2004	Direct obligations incurred (total)		=====		
		0	32	52	82
2201	Unob Bal: Apportioned: Avail in the current period	804	772	752	722
2203	Unob Bal: Apportioned: Anticipated	110	110	110	0
2403	Unob Bal: Unapportioned: Other	10	10	10	10
2490	Unob Bal: end of year		=====		
		924	892	872	732
2500	Total budgetary resources		=====		
		924	924	924	814
2501	Memo: Budgetary resources, subj to apportionment	924	892	872	732
2501	Memo: Budgetary resources, subj to apportionment	0	32	52	82
	<b>Sub-Total, 2501</b>	<b>924</b>	<b>924</b>	<b>924</b>	<b>814</b>
2503	Memo: Budgetary resources, direct unob bal, EOY	924	892	872	732

12/09/13  
 13:57:27  
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 Budget Account Id: 026-00-8977 Treasury Account Id: 80- - /X -8977  
 FACTS II User: Jerome Commander / (202) 358-1967 / jerome.commander-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	621	621	621	621
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	32	52	82
3020	Ob Bal: Outlays (gross)	-115	-228	-311	-415
3050	Ob Bal: EOY: Unpaid obligations	505	425	362	288
3100	Obligated balance, start of year	621	621	621	621
3200	Obligated balance, end of year	505	425	362	288

**BA & O, Net**

4101	Mand: Outlays from balances	115	228	311	415
4110	Mand: Total outlays, gross	115	228	311	415
4170	Mand: Outlays, net	115	228	311	415
4190	Outlays, net (disc. and mand.)	115	228	311	415

12/09/13  
 13:57:27  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: National Aeronautics and Space Administration  
 Budget Account: Account Total, National Space Grant Program  
 Treasury Account:  
 Budget Account Id: 026-00-8977 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	814	814	814	814
1041	Unob Bal: Antic recov of prior year unpaid obl	110	110	110	0
1050	Unob Bal: Unobligated balance (total)		=====		
		924	924	924	814
1910	Total budgetary resources (disc. and mand.)		=====		
		924	924	924	814

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	32	52	82
2201	Unob Bal: Apportioned: Avail in the current period	804	772	752	722
2203	Unob Bal: Apportioned: Anticipated	110	110	110	0
2403	Unob Bal: Unapportioned: Other	10	10	10	10
2490	Unob Bal: end of year		=====		
		924	892	872	732
2500	Total budgetary resources		=====		
		924	924	924	814
2501	Memo: Budgetary resources, subj to apportionment	924	924	924	814
2503	Memo: Budgetary resources, direct unob bal, EOY	924	892	872	732

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	621	621	621	621
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	32	52	82
3020	Ob Bal: Outlays (gross)	-115	-228	-311	-415
3050	Ob Bal: EOY: Unpaid obligations	505	425	362	288
3100	Obligated balance, start of year		=====		
		621	621	621	621
3200	Obligated balance, end of year		=====		
		505	425	362	288

12/09/13  
13:57:27  
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FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: National Aeronautics and Space Administration  
Budget Bureau: National Aeronautics and Space Administration  
Budget Account: Account Total, National Space Grant Program  
Treasury Account:  
Budget Account Id: 026-00-8977 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4101	Mand: Outlays from balances	115	228	311	415
4110	Mand: Total outlays, gross	115	228	311	415
4170	Mand: Outlays, net	115	=====	311	415
4190	Outlays, net (disc. and mand.)	115	=====	311	415

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: Agency Total, Non-Financing Accounts National Aeronautics and Sp  
 Budget Account: Agency Total, Non-Financing Accounts National Aeronautics and Sp  
 Treasury Account:  
 Budget Account Id: 026- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	932,702	932,702	932,702	932,702
1021	Unob Bal: Recov of prior year unpaid obligations	102,557	172,005	307,917	351,420
1029	Unob Bal: Other balances withdrawn	0	0	0	-25,993
1041	Unob Bal: Antic recov of prior year unpaid obl	455,105	402,087	291,934	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,490,365	1,506,794	1,532,553	1,258,129
1100	BA: Disc: Appropriation	17,878,752	17,877,000	17,877,000	17,877,000
1120	BA: Disc: Approps transferred to other accounts	0	-53,000	-53,000	-104,741
1121	BA: Disc: Approps transferred from other accounts	0	53,000	53,000	104,741
1130	BA: Disc: Appropriations permanently reduced	0	0	-370,323	-997,597
1131	BA: Disc: Unob bal of approps permanently reduced	0	-335	-335	-335
1134	BA: Disc: Appropriations precluded from obligation	-9,212,323	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		8,666,429	17,876,665	17,506,342	16,879,068
1201	BA: Mand: Appropriation (special or trust fund)	250	500	750	1,001
1260	BA: Mand: Appropriations (total)		=====		=====
		250	500	750	1,001
1700	BA: Disc: Spending auth: Collected	770,004	1,491,926	2,232,764	2,883,535
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-86,345	-23,373	-4,261	-267,080
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2,374,906	1,593,723	834,740	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		3,058,566	3,062,277	3,063,244	2,616,455
1800	BA: Mand: Spending auth: Collected	297	297	297	297
1850	BA: Mand: Spending auth: Total		=====		
		297	297	297	297
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11,725,542	20,939,740	20,570,633	19,496,821
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,215,907	22,446,535	22,103,186	20,754,950

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration  
 Budget Bureau: Agency Total, Non-Financing Accounts National Aeronautics and Sp  
 Budget Account: Agency Total, Non-Financing Accounts National Aeronautics and Sp  
 Treasury Account:  
 Budget Account Id: 026- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	4,058,070	7,458,417	11,997,893	16,998,023
2104	Reimbursable obligations incurred (total)	538,683	1,274,143	2,050,524	2,713,456
2201	Unob Bal: Apportioned: Avail in the current period	5,665,469	3,670,847	6,009,418	902,547
2203	Unob Bal: Apportioned: Anticipated	2,830,012	1,995,811	1,126,270	0
2403	Unob Bal: Unapportioned: Other	123,673	8,047,317	919,080	140,924
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,619,154	13,713,975	8,054,769	1,043,471
2500	Total budgetary resources	=====	=====	=====	=====
		13,215,907	22,446,535	22,103,186	20,754,950
2501	Memo: Budgetary resources, subj to apportionment	13,215,907	22,446,535	22,103,186	20,754,950
2503	Memo: Budgetary resources, direct unob bal, EOY	5,711,659	11,541,806	6,654,984	765,156
2504	Memo: Budgetary resources, reimb unob bal, EOY	2,907,495	2,172,169	1,399,784	278,315

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,283,997	10,283,997	10,283,997	10,283,997
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,550,100	8,672,247	13,979,750	19,637,427
3011	Ob Bal: Obligations incurred: Expired accounts	46,653	60,313	68,668	74,051
3020	Ob Bal: Outlays (gross)	-5,348,422	-9,787,952	-14,564,913	-19,872,850
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-53,156	-111,072	-230,519	-253,418
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-49,401	-60,933	-77,398	-98,002
3050	Ob Bal: EOY: Unpaid obligations	9,429,771	9,056,600	9,459,585	9,771,205
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,317,722	-1,317,722	-1,317,722	-1,317,722
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	53,288	-31,834	-63,200	186,546
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	33,057	55,207	67,461	80,534
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,231,377	-1,294,349	-1,313,461	-1,050,642
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,966,275	8,966,275	8,966,275	8,966,275
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,198,394	7,762,251	8,146,124	8,720,563

OFFICE OF MANAGEMENT AND BUDGET  
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 Budget Account Id: 026- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		11,724,995	20,938,943	20,569,586	19,495,523
4010 Disc:	Outlays from new authority	973,628	2,869,855	6,112,825	10,466,507
4011 Disc:	Outlays from balances	4,374,332	6,917,274	8,450,908	9,404,809
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		5,347,961	9,787,128	14,563,732	19,871,315
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-717,767	-1,387,500	-2,077,504	-2,680,659
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-52,237	-104,426	-155,260	-202,875
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-770,004	-1,491,926	-2,232,764	-2,883,535
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	53,288	-31,834	-63,200	186,546
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	33,057	55,207	67,461	80,534
4053 Disc:	Offsets, BA only: Antic offsetting collect	-2,374,906	-1,593,723	-834,740	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,288,561	-1,570,351	-830,479	267,080
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		8,666,429	17,876,665	17,506,342	16,879,068
4080,Disc:	Outlays, net	=====	=====	=====	=====
		4,577,956	8,295,202	12,330,968	16,987,781
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		547	798	1,047	1,298
4101 Mand:	Outlays from balances	461	824	1,181	1,535
4110 Mand:	Total outlays, gross	461	824	1,181	1,535
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-297	-297	-297	-297
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-297	-297	-297	-297
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		250	500	750	1,001
4170,Mand:	Outlays, net	=====	=====	=====	=====
		164	527	884	1,238

12/09/13  
13:57:27  
(MAX-BEXEC011)

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Budget Account: Agency Total, Non-Financing Accounts National Aeronautics and Sp  
Treasury Account:  
Budget Account Id: 026- - Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		8,666,679	17,877,166	17,507,092	16,880,069
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,578,121	8,295,729	12,331,852	16,989,019

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