

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: Salaries
 Treasury Account: Salaries, Capitol Police
 Budget Account Id: 001-13-0477 Treasury Account Id: 02- - /13-0477
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	135,150	277,133	277,133
1121	BA: Disc: Approps transferred from other accounts	0	0	0	10,450
1130	BA: Disc: Appropriations permanently reduced	0	0	-14,496	-14,496
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	135,150	262,637	273,087
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	135,150	262,637	273,087
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	135,150	262,637	273,087

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	122,274	204,835	271,556
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	122,274	204,835	271,556
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	12,876	57,802	1,531
2490	Unob Bal: end of year	0	=====	=====	=====
		0	12,876	57,802	1,531
2500	Total budgetary resources	0	=====	=====	=====
		0	135,150	262,637	273,087
2502	Memo: Budgetary resources, exempt fm apportionment	0	135,150	262,637	273,087
2503	Memo: Budgetary resources, direct unob bal, EOY	0	12,876	57,802	1,531

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 FACTS II User: Monica Sondberg / (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	122,274	204,835	271,556
3020	Ob Bal: Outlays (gross)	0	-122,274	-194,153	-264,888
3050	Ob Bal: EOY: Unpaid obligations	0	0	10,682	6,667
3200	Obligated balance, end of year		=====	=====	=====
		0	0	10,682	6,667

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	135,150	262,637	273,087
4010	Disc: Outlays from new authority	0	122,274	194,153	264,888
4020	Disc: Total outlays, gross		=====	=====	=====
		0	122,274	194,153	264,888
4070	Disc: Budget authority, net		=====	=====	=====
		0	135,150	262,637	273,087
4080	Disc: Outlays, net		=====	=====	=====
		0	122,274	194,153	264,888
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	135,150	262,637	273,087
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	122,274	194,153	264,888

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Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: Salaries
 Treasury Account: Salaries, Capitol Police
 Budget Account Id: 001-13-0477 Treasury Account Id: 02- - /12-0477
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	3,663	3,663	3,663
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	3,663	3,663	3,663
1700	BA: Disc: Spending auth: Collected	0	14	20	24
1750	BA: Disc: Spending auth: Total		=====		
		0	14	20	24
1900	Budget authority total (disc. and mand.)		=====		
		0	14	20	24
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	3,677	3,684	3,688

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	-328	-345	3,604
2004	Direct obligations incurred (total)		=====	=====	=====
		0	-328	-345	3,604
2403	Unob Bal: Unapportioned: Other	0	4,005	4,029	83
2490	Unob Bal: end of year		=====	=====	
		0	4,005	4,029	83
2500	Total budgetary resources		=====	=====	=====
		0	3,677	3,684	3,688
2502	Memo: Budgetary resources, exempt fm apportionment	0	3,677	3,684	3,688
2503	Memo: Budgetary resources, direct unob bal, EOY	0	4,005	4,029	83

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 Treasury Account: Salaries, Capitol Police
 Budget Account Id: 001-13-0477 Treasury Account Id: 02- - /12-0477
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	17,874	17,874	17,874
3011	Ob Bal: Obligations incurred: Expired accounts	0	-328	-345	3,604
3020	Ob Bal: Outlays (gross)	0	-16,422	-16,410	-16,770
3050	Ob Bal: EOY: Unpaid obligations	0	1,124	1,118	4,708
3100	Obligated balance, start of year	0	=====	=====	=====
		0	17,874	17,874	17,874
3200	Obligated balance, end of year	0	=====	=====	=====
		0	1,124	1,118	4,708

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	20	24
		0	14	20	24
4011	Disc: Outlays from balances	0	16,422	16,410	16,770
4020	Disc: Total outlays, gross	0	=====	=====	=====
		0	16,422	16,410	16,770
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-14	-20	-24
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-14	-20	-24
4080	Disc: Outlays, net	0	=====	=====	=====
		0	16,408	16,390	16,745
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	16,408	16,390	16,745

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 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: Salaries
 Treasury Account: Salaries, Capitol Police
 Budget Account Id: 001-13-0477 Treasury Account Id: 02- - /11-0477
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica.sondberg@uscp.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	89	89	89
1050	Unob Bal: Unobligated balance (total)		=====		
		0	89	89	89
1700	BA: Disc: Spending auth: Collected	0	0	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		0	89	89	89

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	89	89	89
2490	Unob Bal: end of year		=====		
		0	89	89	89
2500	Total budgetary resources		=====		
		0	89	89	89
2502	Memo: Budgetary resources, exempt fm apportionment	0	89	89	89
2503	Memo: Budgetary resources, direct unob bal, EOY	0	89	89	89

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 Treasury Account: Salaries, Capitol Police
 Budget Account Id: 001-13-0477 Treasury Account Id: 02- - /11-0477
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	3,034	3,034	3,034
3020	Ob Bal: Outlays (gross)	0	0	0	-3,030
3050	Ob Bal: EOY: Unpaid obligations	0	3,034	3,034	4
3100	Obligated balance, start of year		=====	=====	=====
		0	3,034	3,034	3,034
3200	Obligated balance, end of year		=====	=====	=====
		0	3,034	3,034	4

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	1	1
4011	Disc: Outlays from balances	0	0	0	3,030
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	3,030
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	-1	-1
4080	Disc: Outlays, net		=====		=====
		0	0	0	3,030
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	3,030

12/09/13
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 (MAX-BEXEC011)

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Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: Salaries
 Treasury Account: Salaries, Capitol Police
 Budget Account Id: 001-13-0477 Treasury Account Id: 02- - /10-0477
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica.sondberg@uscp.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	84	84	84
1050	Unob Bal: Unobligated balance (total)		=====		
		0	84	84	84
1700	BA: Disc: Spending auth: Collected	0	2	2	2
1750	BA: Disc: Spending auth: Total		=====		
		0	2	2	2
1900	Budget authority total (disc. and mand.)		=====		
		0	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		0	87	87	87

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	87	87	87
2490	Unob Bal: end of year		=====		
		0	87	87	87
2500	Total budgetary resources		=====		
		0	87	87	87
2502	Memo: Budgetary resources, exempt fm apportionment	0	87	87	87
2503	Memo: Budgetary resources, direct unob bal, EOY	0	87	87	87

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Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: Salaries
 Treasury Account: Salaries, Capitol Police
 Budget Account Id: 001-13-0477 Treasury Account Id: 02- - /10-0477
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	5	5	5
3050	Ob Bal: EOY: Unpaid obligations	0	5	5	5
3100	Obligated balance, start of year	0	=====	5	5
3200	Obligated balance, end of year	0	=====	5	5
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	=====	2	2
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-2	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	-2	-2
4080	Disc: Outlays, net	0	=====	-2	-2
4190	Outlays, net (disc. and mand.)	0	=====	-2	-2

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Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: Salaries
 Treasury Account: Salaries, Capitol Police
 Budget Account Id: 001-13-0477 Treasury Account Id: 02- - /09-0477
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica.sondberg@uscp.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	100	100	100
1050	Unob Bal: Unobligated balance (total)		=====		
		0	100	100	100
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		0	101	101	101

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	101	101	101
2490	Unob Bal: end of year		=====		
		0	101	101	101
2500	Total budgetary resources		=====		
		0	101	101	101
2502	Memo: Budgetary resources, exempt fm apportionment	0	101	101	101
2503	Memo: Budgetary resources, direct unob bal, EOY	0	101	101	101

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Budget Bureau: Capitol Police
Budget Account: Salaries
Treasury Account: Salaries, Capitol Police
Budget Account Id: 001-13-0477 Treasury Account Id: 02- - /09-0477
FACTS II User: Monica Sondberg / (202) 593-3580 / monica.sondberg@uscp.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	1	1	1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-1	-1	-1
4080	Disc: Outlays, net		=====		
		0	-1	-1	-1
4190	Outlays, net (disc. and mand.)		=====		
		0	-1	-1	-1

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Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: Salaries
 Treasury Account: Salaries, Capitol Police
 Budget Account Id: 001-13-0477 Treasury Account Id: 02- - /08-0477
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	64	64	64
1029	Unob Bal: Other balances withdrawn	0	0	0	-64
1050	Unob Bal: Unobligated balance (total)	0	====	64	0
1910	Total budgetary resources (disc. and mand.)	0	====	64	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	64	64	0
2490	Unob Bal: end of year	0	====	64	0
2500	Total budgetary resources	0	====	64	0
2502	Memo: Budgetary resources, exempt fm apportionment	0	64	64	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	64	64	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: Account Total, Salaries
 Treasury Account:
 Budget Account Id: 001-13-0477 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	4,000	4,000	4,000
1029	Unob Bal: Other balances withdrawn	0	0	0	-64
1050	Unob Bal: Unobligated balance (total)	0	4,000	4,000	3,937
1100	BA: Disc: Appropriation	0	135,150	277,133	277,133
1121	BA: Disc: Approps transferred from other accounts	0	0	0	10,450
1130	BA: Disc: Appropriations permanently reduced	0	0	-14,496	-14,496
1160	BA: Disc: Appropriation (total)	0	135,150	262,637	273,087
1700	BA: Disc: Spending auth: Collected	0	17	25	29
1750	BA: Disc: Spending auth: Total	0	17	25	29
1900	Budget authority total (disc. and mand.)	0	135,167	262,662	273,116
1910	Total budgetary resources (disc. and mand.)	0	139,168	266,662	277,053

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	121,946	204,490	275,160
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	12,876	57,802	1,531
2403	Unob Bal: Unapportioned: Other	0	4,346	4,370	361
2490	Unob Bal: end of year	0	17,222	62,172	1,892
2500	Total budgetary resources	0	139,168	266,662	277,053
2502	Memo: Budgetary resources, exempt fm apportionment	0	139,168	266,662	277,053
2503	Memo: Budgetary resources, direct unob bal, EOY	0	17,222	62,172	1,892

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: Account Total, Salaries
 Treasury Account:
 Budget Account Id: 001-13-0477 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	20,913	20,913	20,913
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	122,274	204,835	271,556
3011	Ob Bal: Obligations incurred: Expired accounts	0	-328	-345	3,605
3020	Ob Bal: Outlays (gross)	0	-138,696	-210,564	-284,689
3050	Ob Bal: EOY: Unpaid obligations	0	4,164	14,839	11,385
3100	Obligated balance, start of year	0	=====	=====	=====
		0	20,913	20,913	20,913
3200	Obligated balance, end of year	0	=====	=====	=====
		0	4,164	14,839	11,385

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	135,167	262,662	273,116
4010	Disc: Outlays from new authority	0	122,274	194,153	264,888
4011	Disc: Outlays from balances	0	16,422	16,411	19,800
4020	Disc: Total outlays, gross	0	=====	=====	=====
		0	138,696	210,564	284,689
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-17	-25	-29
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-17	-25	-29
4070	Disc: Budget authority, net	0	=====	=====	=====
		0	135,150	262,637	273,087
4080	Disc: Outlays, net	0	=====	=====	=====
		0	138,678	210,539	284,660
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	135,150	262,637	273,087
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	138,678	210,539	284,660

OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- - /X -0476
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	6,620	6,620	6,620
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	6,620	6,620	6,620
1700	BA: Disc: Spending auth: Collected	0	40	68	202
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	9	46	0
1750	BA: Disc: Spending auth: Total		=====		
		0	49	113	202
1900	Budget authority total (disc. and mand.)		=====		
		0	49	113	202
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	6,669	6,733	6,822

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	372	-217	-259
2004	Direct obligations incurred (total)		=====	=====	=====
		0	372	-217	-259
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	6,288	6,904	7,081
2403	Unob Bal: Unapportioned: Other	0	9	46	0
2490	Unob Bal: end of year		=====	=====	=====
		0	6,296	6,950	7,081
2500	Total budgetary resources		=====	=====	=====
		0	6,669	6,733	6,822
2502	Memo: Budgetary resources, exempt fm apportionment	0	6,669	6,733	6,822
2503	Memo: Budgetary resources, direct unob bal, EOY	0	6,247	6,904	7,081
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	49	46	0

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 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- - /X -0476
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica.sondberg@uscp.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	1,791	1,791	1,791
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	372	-217	-259
3020	Ob Bal: Outlays (gross)	0	-689	-928	-899
3050	Ob Bal: EOY: Unpaid obligations	0	1,475	646	633
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-9	-46	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-9	-46	0
3100	Obligated balance, start of year	0	=====	=====	=====
			1,791	1,791	1,791
3200	Obligated balance, end of year	0	=====		
			1,466	601	633
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	=====		
			49	113	202
4011	Disc: Outlays from balances	0	689	928	899
4020	Disc: Total outlays, gross	0	=====		
			689	928	899
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-40	-68	-202
4040	Disc: Offsets against gross BA and outlays (total)	0	=====		
			-40	-68	-202
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-9	-46	0
4060	Disc: Additional offsets against BA only (total)	0	=====		
			-9	-46	0
4080	Disc: Outlays, net	0	=====		
			649	861	697
4190	Outlays, net (disc. and mand.)	0	=====		
			649	861	697

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- -13/15-0476
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica.sondberg@uscp.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	2,400	2,400
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-127
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	2,400	2,273
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	2,400	2,273
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	2,400	2,273

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	68	1,025
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	68	1,025
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	2,332	1,248
2490	Unob Bal: end of year	0	=====	=====	=====
		0	0	2,332	1,248
2500	Total budgetary resources	0	=====	=====	=====
		0	0	2,400	2,273
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	2,400	2,273
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	2,332	1,248

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- -13/15-0476
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	68	1,025
3020	Ob Bal: Outlays (gross)	0	0	-5	-262
3050	Ob Bal: EOY: Unpaid obligations	0	0	63	763
3200	Obligated balance, end of year		=====		
		0	0	63	763

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	2,400	2,273
4010	Disc: Outlays from new authority	0	0	5	262
4020	Disc: Total outlays, gross		=====		
		0	0	5	262
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	2,400	2,273
4080	Disc: Outlays, net		=====		
		0	0	5	262
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	2,400	2,273
4190	Outlays, net (disc. and mand.)		=====		
		0	0	5	262

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- -13/14-0476
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1700	BA: Disc: Spending auth: Collected	0	12	24	24
1750	BA: Disc: Spending auth: Total		=====		
		0	12	24	24
1900	Budget authority total (disc. and mand.)		=====		
		0	12	24	24
1910	Total budgetary resources (disc. and mand.)		=====		
		0	12	24	24

Status of Budgetary Resources

2301	Unob Bal: Exempt fm Appor: Avail in current period	0	12	24	24
2490	Unob Bal: end of year		=====		
		0	12	24	24
2500	Total budgetary resources		=====		
		0	12	24	24
2502	Memo: Budgetary resources, exempt fm apportionment	0	12	24	24
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	12	24	24

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	12	24	24
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-12	-24	-24
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-12	-24	-24
4080	Disc: Outlays, net		=====		
		0	-12	-24	-24
4190	Outlays, net (disc. and mand.)		=====		
		0	-12	-24	-24

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- -12/14-0476
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	2,400	2,400	2,400
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	2,400	2,400	2,400
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	2,400	2,400	2,400

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	889	1,608	2,377
2004	Direct obligations incurred (total)		=====	=====	=====
		0	889	1,608	2,377
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	1,511	792	23
2490	Unob Bal: end of year		=====		
		0	1,511	792	23
2500	Total budgetary resources		=====	=====	=====
		0	2,400	2,400	2,400
2502	Memo: Budgetary resources, exempt fm apportionment	0	2,400	2,400	2,400
2503	Memo: Budgetary resources, direct unob bal, EOY	0	1,511	792	23

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	889	1,608	2,377
3020	Ob Bal: Outlays (gross)	0	-849	-975	-1,109
3050	Ob Bal: EOY: Unpaid obligations	0	40	634	1,268
3200	Obligated balance, end of year		=====	=====	=====
		0	40	634	1,268

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Capitol Police
Budget Account: General Expenses
Treasury Account: General Expenses
Budget Account Id: 001-13-0476 Treasury Account Id: 02- -12/14-0476
FACTS II User: Monica Sondberg / (202) 593-3580 / monica.sondberg@uscp.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	849	975	1,109
4020	Disc: Total outlays, gross		=====		=====
		0	849	975	1,109
4080	Disc: Outlays, net		=====		=====
		0	849	975	1,109
4190	Outlays, net (disc. and mand.)		=====		=====
		0	849	975	1,109

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- -12/13-0476
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		0	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		0	2	2	2
Status of Budgetary Resources					
2103	Reimbursable obs incurred: Exempt fm apportionment	0	0	0	2
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	2
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	2	2	0
2490	Unob Bal: end of year		=====		
		0	2	2	0
2500	Total budgetary resources		=====		
		0	2	2	2
2502	Memo: Budgetary resources, exempt fm apportionment	0	2	2	2
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	2	2	0
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	1
3200	Obligated balance, end of year		=====		
		0	0	0	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- - /13-0476
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	22,897	59,731	59,604
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-10,450
1130	BA: Disc: Appropriations permanently reduced	0	0	-3,293	-3,166
1160	BA: Disc: Appropriation (total)	0	===== 22,897	===== 56,438	===== 45,988
1900	Budget authority total (disc. and mand.)	0	===== 22,897	===== 56,438	===== 45,988
1910	Total budgetary resources (disc. and mand.)	0	===== 22,897	===== 56,438	===== 45,988

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	16,614	32,106	45,704
2004	Direct obligations incurred (total)	0	===== 16,614	===== 32,106	===== 45,704
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	6,283	24,332	284
2490	Unob Bal: end of year	0	===== 6,283	===== 24,332	===== 284
2500	Total budgetary resources	0	===== 22,897	===== 56,438	===== 45,988
2502	Memo: Budgetary resources, exempt fm apportionment	0	22,897	56,438	45,988
2503	Memo: Budgetary resources, direct unob bal, EOY	0	6,283	24,332	284

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- - /13-0476
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	16,614	32,106	45,704
3020	Ob Bal: Outlays (gross)	0	-8,383	-16,609	-25,566
3050	Ob Bal: EOY: Unpaid obligations	0	8,231	15,496	20,139
3200	Obligated balance, end of year	0	8,231	15,496	20,139

BA & O, Net

4000	Disc: Budget authority, gross	0	22,897	56,438	45,988
4010	Disc: Outlays from new authority	0	8,383	16,609	25,566
4020	Disc: Total outlays, gross	0	8,383	16,609	25,566
4070	Disc: Budget authority, net	0	22,897	56,438	45,988
4080	Disc: Outlays, net	0	8,383	16,609	25,566
4180	Budget authority, net (disc. and mand.)	0	22,897	56,438	45,988
4190	Outlays, net (disc. and mand.)	0	8,383	16,609	25,566

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- -11/12-0476
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	5	5	5
1050	Unob Bal: Unobligated balance (total)		=====		
		0	5	5	5
1910	Total budgetary resources (disc. and mand.)		=====		
		0	5	5	5

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	5	5	5
2490	Unob Bal: end of year		=====		
		0	5	5	5
2500	Total budgetary resources		=====		
		0	5	5	5
2502	Memo: Budgetary resources, exempt fm apportionment	0	5	5	5
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	5	5	5

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	24	24	24
3020	Ob Bal: Outlays (gross)	0	-24	-24	-24
3100	Obligated balance, start of year		=====		
		0	24	24	24

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Capitol Police
Budget Account: General Expenses
Treasury Account: General Expenses
Budget Account Id: 001-13-0476 Treasury Account Id: 02- -11/12-0476
FACTS II User: Monica Sondberg / (202) 593-3580 / monica.sondberg@uscp.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	24	24	24
4020	Disc: Total outlays, gross		=====		
		0	24	24	24
4080	Disc: Outlays, net		=====		
		0	24	24	24
4190	Outlays, net (disc. and mand.)		=====		
		0	24	24	24

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- -10/12-0476
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	157	157	157
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	445	445	0
1050	Unob Bal: Unobligated balance (total)		=====		
		0	602	602	157
1910	Total budgetary resources (disc. and mand.)		=====		
		0	602	602	157

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	508	562	118
2004	Direct obligations incurred (total)		=====		
		0	508	562	118
2403	Unob Bal: Unapportioned: Other	0	94	39	39
2490	Unob Bal: end of year		=====		
		0	94	39	39
2500	Total budgetary resources		=====		
		0	602	602	157
2502	Memo: Budgetary resources, exempt fm apportionment	0	602	602	157
2503	Memo: Budgetary resources, direct unob bal, EOY	0	94	39	39

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- -10/12-0476
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	2,083	2,083	2,083
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	-445	-445	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	508	562	118
3020	Ob Bal: Outlays (gross)	0	-282	-905	-1,401
3050	Ob Bal: EOY: Unpaid obligations	0	1,864	1,295	799
	3100,Obligated balance, start of year		=====	=====	=====
		0	1,638	1,638	2,083
	3200,Obligated balance, end of year		=====	=====	
		0	1,864	1,295	799

BA & O, Net

4011	Disc: Outlays from balances	0	282	905	1,401
4020	Disc: Total outlays, gross		=====		=====
		0	282	905	1,401
4080	Disc: Outlays, net		=====		=====
		0	282	905	1,401
4190	Outlays, net (disc. and mand.)		=====		=====
		0	282	905	1,401

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- -09/12-0476
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	147	147	147
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	22,747	22,747	0
1050	Unob Bal: Unobligated balance (total)		=====	=====	
		0	22,894	22,894	147
1910	Total budgetary resources (disc. and mand.)		=====	=====	
		0	22,894	22,894	147

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	22,747	22,857	110
2004	Direct obligations incurred (total)		=====	=====	
		0	22,747	22,857	110
2403	Unob Bal: Unapportioned: Other	0	147	37	37
2490	Unob Bal: end of year		=====		
		0	147	37	37
2500	Total budgetary resources		=====	=====	
		0	22,894	22,894	147
2502	Memo: Budgetary resources, exempt fm apportionment	0	22,894	22,894	147
2503	Memo: Budgetary resources, direct unob bal, EOY	0	147	37	37

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- -09/12-0476
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	9,630	9,630	9,630
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	-22,747	-22,747	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	22,747	22,857	110
3020	Ob Bal: Outlays (gross)	0	-4,551	-5,749	-6,655
3050	Ob Bal: EOY: Unpaid obligations	0	5,079	3,991	3,084
3100	Obligated balance, start of year	0	=====	=====	=====
		0	-13,117	-13,117	9,630
3200	Obligated balance, end of year	0	=====	=====	=====
		0	5,079	3,991	3,084
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	4,551	5,749	6,655
4020	Disc: Total outlays, gross	0	=====	=====	=====
		0	4,551	5,749	6,655
4080	Disc: Outlays, net	0	=====	=====	=====
		0	4,551	5,749	6,655
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	4,551	5,749	6,655

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- - /12-0476
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	620	620	620
1021	Unob Bal: Recov of prior year unpaid obligations	0	157	235	379
1050	Unob Bal: Unobligated balance (total)		=====		
		0	777	856	999
1700	BA: Disc: Spending auth: Collected	0	380	381	387
1750	BA: Disc: Spending auth: Total		=====		
		0	380	381	387
1900	Budget authority total (disc. and mand.)		=====		
		0	380	381	387
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	1,156	1,237	1,386

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	525	563	616
2004	Direct obligations incurred (total)		=====		
		0	525	563	616
2403	Unob Bal: Unapportioned: Other	0	631	673	771
2490	Unob Bal: end of year		=====		
		0	631	673	771
2500	Total budgetary resources		=====	=====	=====
		0	1,156	1,237	1,386
2502	Memo: Budgetary resources, exempt fm apportionment	0	1,156	1,237	1,386
2503	Memo: Budgetary resources, direct unob bal, EOY	0	631	673	771

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- - /12-0476
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	27,650	27,650	27,650
3011	Ob Bal: Obligations incurred: Expired accounts	0	525	563	616
3020	Ob Bal: Outlays (gross)	0	-20,171	-23,055	-24,697
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-157	-235	-379
3050	Ob Bal: EOY: Unpaid obligations	0	7,848	4,923	3,190
3100	Obligated balance, start of year	0	=====	=====	=====
		0	27,650	27,650	27,650
3200	Obligated balance, end of year	0	=====	=====	=====
		0	7,848	4,923	3,190

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	381	387
		0	380		
4011	Disc: Outlays from balances	0	20,171	23,055	24,697
4020	Disc: Total outlays, gross	0	=====	=====	=====
		0	20,171	23,055	24,697
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-380	-381	-387
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-380	-381	-387
4080	Disc: Outlays, net	0	=====	=====	=====
		0	19,791	22,674	24,310
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	19,791	22,674	24,310

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Capitol Police
Budget Account: General Expenses
Treasury Account: General Expenses
Budget Account Id: 001-13-0476 Treasury Account Id: 02- -10/11-0476
FACTS II User: Monica Sondberg / (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	43	43	43
1050	Unob Bal: Unobligated balance (total)		=====		
		0	43	43	43
1910	Total budgetary resources (disc. and mand.)		=====		
		0	43	43	43

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	43	43	43
2490	Unob Bal: end of year		=====		
		0	43	43	43
2500	Total budgetary resources		=====		
		0	43	43	43
2502	Memo: Budgetary resources, exempt fm apportionment	0	43	43	43
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	43	43	43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- - /11-0476
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	802	802	802
1021	Unob Bal: Recov of prior year unpaid obligations	0	40	168	188
1050	Unob Bal: Unobligated balance (total)		=====		
		0	842	970	990
1700	BA: Disc: Spending auth: Collected	0	4	6	7
1750	BA: Disc: Spending auth: Total		=====		
		0	4	6	7
1900	Budget authority total (disc. and mand.)		=====		
		0	4	6	7
1910	Total budgetary resources (disc. and mand.)		=====		
		0	846	976	996

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	52	64	36
2004	Direct obligations incurred (total)		=====		
		0	52	64	36
2403	Unob Bal: Unapportioned: Other	0	794	912	960
2490	Unob Bal: end of year		=====		
		0	794	912	960
2500	Total budgetary resources		=====		
		0	846	976	996
2502	Memo: Budgetary resources, exempt fm apportionment	0	846	976	996
2503	Memo: Budgetary resources, direct unob bal, EOY	0	794	912	960

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- - /11-0476
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	3,588	3,588	3,588
3011	Ob Bal: Obligations incurred: Expired accounts	0	52	64	36
3020	Ob Bal: Outlays (gross)	0	-1,243	-1,386	-1,419
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-40	-168	-188
3050	Ob Bal: EOY: Unpaid obligations	0	2,357	2,098	2,017
3100	Obligated balance, start of year	0	=====	=====	=====
		0	3,588	3,588	3,588
3200	Obligated balance, end of year	0	=====	=====	=====
		0	2,357	2,098	2,017

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	4	6	7
4011	Disc: Outlays from balances	0	1,243	1,386	1,419
4020	Disc: Total outlays, gross	0	=====	=====	=====
		0	1,243	1,386	1,419
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-4	-6	-7
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-4	-6	-7
4080	Disc: Outlays, net	0	=====	=====	=====
		0	1,239	1,380	1,413
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	1,239	1,380	1,413

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- -09/10-0476
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	20	20	20
1050	Unob Bal: Unobligated balance (total)		=====		
		0	20	20	20
1910	Total budgetary resources (disc. and mand.)		=====		
		0	20	20	20

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	20	20	20
2490	Unob Bal: end of year		=====		
		0	20	20	20
2500	Total budgetary resources		=====		
		0	20	20	20
2502	Memo: Budgetary resources, exempt fm apportionment	0	20	20	20
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	20	20	20

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- - /10-0476
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	1,203	1,203	1,203
1021	Unob Bal: Recov of prior year unpaid obligations	0	54	160	274
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	1,257	1,363	1,477
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	1,257	1,363	1,477

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	4	9	10
2004	Direct obligations incurred (total)		=====		
		0	4	9	10
2403	Unob Bal: Unapportioned: Other	0	1,253	1,354	1,467
2490	Unob Bal: end of year		=====	=====	=====
		0	1,253	1,354	1,467
2500	Total budgetary resources		=====	=====	=====
		0	1,257	1,363	1,477
2502	Memo: Budgetary resources, exempt fm apportionment	0	1,257	1,363	1,477
2503	Memo: Budgetary resources, direct unob bal, EOY	0	1,253	1,354	1,467

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- - /10-0476
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	2,812	2,812	2,812
3011	Ob Bal: Obligations incurred: Expired accounts	0	4	9	10
3020	Ob Bal: Outlays (gross)	0	-177	-183	-203
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-54	-160	-274
3050	Ob Bal: EOY: Unpaid obligations	0	2,585	2,478	2,344
	3100,Obligated balance, start of year		=====	=====	=====
		0	2,812	2,812	2,812
	3200,Obligated balance, end of year		=====	=====	=====
		0	2,585	2,478	2,344

BA & O, Net

4011	Disc: Outlays from balances	0	177	183	203
4020	Disc: Total outlays, gross		=====		
		0	177	183	203
4080	Disc: Outlays, net		=====		
		0	177	183	203
4190	Outlays, net (disc. and mand.)		=====		
		0	177	183	203

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- -08/09-0476
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	4	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		0	4	4	4
1910	Total budgetary resources (disc. and mand.)		=====		
		0	4	4	4
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	0	4	4	4
2490	Unob Bal: end of year		=====		
		0	4	4	4
2500	Total budgetary resources		=====		
		0	4	4	4
2502	Memo: Budgetary resources, exempt fm apportionment	0	4	4	4
2503	Memo: Budgetary resources, direct unob bal, EOY	0	4	0	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	4	4

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- - /09-0476
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	1,120	1,120	1,120
1021	Unob Bal: Recov of prior year unpaid obligations	0	23	113	181
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	1,143	1,233	1,301
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	1,143	1,233	1,301

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	24	28
2004	Direct obligations incurred (total)		=====		
		0	0	24	28
2403	Unob Bal: Unapportioned: Other	0	1,143	1,209	1,273
2490	Unob Bal: end of year		=====	=====	=====
		0	1,143	1,209	1,273
2500	Total budgetary resources		=====	=====	=====
		0	1,143	1,233	1,301
2502	Memo: Budgetary resources, exempt fm apportionment	0	1,143	1,233	1,301
2503	Memo: Budgetary resources, direct unob bal, EOY	0	1,143	1,209	1,273

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- - /09-0476
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	1,689	1,689	1,689
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	24	28
3020	Ob Bal: Outlays (gross)	0	0	0	-9
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-23	-113	-181
3050	Ob Bal: EOY: Unpaid obligations	0	1,665	1,600	1,528
3100	Obligated balance, start of year		=====	=====	=====
		0	1,689	1,689	1,689
3200	Obligated balance, end of year		=====	=====	=====
		0	1,665	1,600	1,528

BA & O, Net

4011	Disc: Outlays from balances	0	0	0	9
4020	Disc: Total outlays, gross		=====		
		0	0	0	9
4080	Disc: Outlays, net		=====		
		0	0	0	9
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	9

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- - /08-0476
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	2,257	2,257	2,257
1021	Unob Bal: Recov of prior year unpaid obligations	0	653	1,065	2,324
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,476
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	
		0	2,910	3,322	105
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	
		0	2,910	3,322	105

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	102	102	105
2004	Direct obligations incurred (total)	0	=====		
		0	102	102	105
2403	Unob Bal: Unapportioned: Other	0	2,808	3,221	0
2490	Unob Bal: end of year	0	=====	=====	
		0	2,808	3,221	0
2500	Total budgetary resources	0	=====	=====	
		0	2,910	3,322	105
2502	Memo: Budgetary resources, exempt fm apportionment	0	2,910	3,322	105
2503	Memo: Budgetary resources, direct unob bal, EOY	0	2,808	3,221	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: General Expenses
 Treasury Account: General Expenses
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- - /08-0476
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	2,221	2,221	2,221
3011	Ob Bal: Obligations incurred: Expired accounts	0	102	102	105
3020	Ob Bal: Outlays (gross)	0	0	0	-2
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-653	-1,065	-2,324
3050	Ob Bal: EOY: Unpaid obligations	0	1,670	1,257	0
3100	Obligated balance, start of year		=====	=====	=====
		0	2,221	2,221	2,221
3200	Obligated balance, end of year		=====	=====	
		0	1,670	1,257	0

BA & O, Net

4011	Disc: Outlays from balances	0	0	0	2
4020	Disc: Total outlays, gross		=====		
		0	0	0	2
4080	Disc: Outlays, net		=====		
		0	0	0	2
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	2

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: Account Total, General Expenses
 Treasury Account:
 Budget Account Id: 001-13-0476 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	15,400	15,400	15,400
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	23,191	23,191	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	927	1,743	3,345
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,476
1050	Unob Bal: Unobligated balance (total)	0	===== 39,518	===== 40,334	===== 14,268
1100	BA: Disc: Appropriation	0	22,897	62,131	62,004
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-10,450
1130	BA: Disc: Appropriations permanently reduced	0	0	-3,293	-3,293
1160	BA: Disc: Appropriation (total)	0	===== 22,897	===== 58,838	===== 48,261
1700	BA: Disc: Spending auth: Collected	0	435	479	620
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	9	46	0
1750	BA: Disc: Spending auth: Total	0	===== 444	===== 524	===== 620
1900	Budget authority total (disc. and mand.)	0	===== 23,341	===== 59,362	===== 48,880
1910	Total budgetary resources (disc. and mand.)	0	===== 62,859	===== 99,696	===== 63,149

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: Account Total, General Expenses
 Treasury Account:
 Budget Account Id: 001-13-0476 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	0	41,813	57,746	49,869
2104	Reimbursable obligations incurred (total)	0	0	0	2
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	14,094	34,386	8,659
2403	Unob Bal: Unapportioned: Other	0	6,952	7,563	4,619
2490	Unob Bal: end of year	0	21,045	41,949	13,278
2500	Total budgetary resources	0	62,859	99,696	63,149
2502	Memo: Budgetary resources, exempt fm apportionment	0	62,859	99,696	63,149
2503	Memo: Budgetary resources, direct unob bal, EOY	0	20,916	41,806	13,182
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	130	143	96
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	51,488	51,488	51,488
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	-23,191	-23,191	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	17,876	33,565	48,849
3011	Ob Bal: Obligations incurred: Expired accounts	0	23,938	24,182	1,021
3020	Ob Bal: Outlays (gross)	0	-36,370	-49,820	-62,247
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-927	-1,743	-3,345
3050	Ob Bal: EOY: Unpaid obligations	0	32,813	34,481	35,767
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-9	-46	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-9	-46	0
3100	Obligated balance, start of year	0	28,297	28,297	51,488
3200	Obligated balance, end of year	0	32,804	34,435	35,767

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: Account Total, General Expenses
 Treasury Account:
 Budget Account Id: 001-13-0476 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	23,341	59,362	48,880
4010	Disc: Outlays from new authority	0	8,383	16,614	25,828
4011	Disc: Outlays from balances	0	27,987	33,205	36,419
4020	Disc: Total outlays, gross	0	36,370	49,820	62,247
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-40	-68	-202
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-395	-411	-418
4040	Disc: Offsets against gross BA and outlays (total)	0	-435	-479	-620
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-9	-46	0
4060	Disc: Additional offsets against BA only (total)	0	-9	-46	0
4070	Disc: Budget authority, net	0	22,897	58,838	48,261
4080	Disc: Outlays, net	0	35,935	49,341	61,627
4180	Budget authority, net (disc. and mand.)	0	22,897	58,838	48,261
4190	Outlays, net (disc. and mand.)	0	35,935	49,341	61,627

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: Security Enhancements
 Treasury Account: Security Enhancements
 Budget Account Id: 001-13-0461 Treasury Account Id: 02- - /X -0461
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica.sondberg@uscg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	1,107	1,107	1,107
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	1,107	1,107	1,107
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	1,107	1,107	1,107

Status of Budgetary Resources

2301	Unob Bal: Exempt fm Appor: Avail in current period	0	1,107	1,107	1,107
2490	Unob Bal: end of year		=====	=====	=====
		0	1,107	1,107	1,107
2500	Total budgetary resources		=====	=====	=====
		0	1,107	1,107	1,107
2502	Memo: Budgetary resources, exempt fm apportionment	0	1,107	1,107	1,107
2503	Memo: Budgetary resources, direct unob bal, EOY	0	1,107	1,107	1,107

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	182	182	182
3050	Ob Bal: EOY: Unpaid obligations	0	182	182	182
3100	Obligated balance, start of year		=====		
		0	182	182	182
3200	Obligated balance, end of year		=====		
		0	182	182	182

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: Account Total, Security Enhancements
 Treasury Account:
 Budget Account Id: 001-13-0461 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	1,107	1,107	1,107
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	1,107	1,107	1,107
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	1,107	1,107	1,107

Status of Budgetary Resources

2301	Unob Bal: Exempt fm Appor: Avail in current period	0	1,107	1,107	1,107
2490	Unob Bal: end of year		=====	=====	=====
		0	1,107	1,107	1,107
2500	Total budgetary resources		=====	=====	=====
		0	1,107	1,107	1,107
2502	Memo: Budgetary resources, exempt fm apportionment	0	1,107	1,107	1,107
2503	Memo: Budgetary resources, direct unob bal, EOY	0	1,107	1,107	1,107

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	182	182	182
3050	Ob Bal: EOY: Unpaid obligations	0	182	182	182
3100	Obligated balance, start of year		=====		
		0	182	182	182
3200	Obligated balance, end of year		=====		
		0	182	182	182

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: Bureau Total, Non-Financing Accounts Capitol Police
 Treasury Account:
 Budget Account Id: 001-13- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	20,507	20,507	20,507
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	23,191	23,191	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	927	1,743	3,345
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,540
1050	Unob Bal: Unobligated balance (total)	0	===== 44,625	===== 45,441	===== 19,312
1100	BA: Disc: Appropriation	0	158,046	339,264	339,137
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-10,450
1121	BA: Disc: Approps transferred from other accounts	0	0	0	10,450
1130	BA: Disc: Appropriations permanently reduced	0	0	-17,789	-17,789
1160	BA: Disc: Appropriation (total)	0	===== 158,046	===== 321,475	===== 321,348
1700	BA: Disc: Spending auth: Collected	0	453	503	649
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	9	46	0
1750	BA: Disc: Spending auth: Total	0	===== 462	===== 549	===== 649
1900	Budget authority total (disc. and mand.)	0	===== 158,508	===== 322,024	===== 321,997
1910	Total budgetary resources (disc. and mand.)	0	===== 203,133	===== 367,465	===== 341,308

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: Bureau Total, Non-Financing Accounts Capitol Police
 Treasury Account:
 Budget Account Id: 001-13- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	0	163,759	262,236	325,029
2104	Reimbursable obligations incurred (total)	0	0	0	2
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	28,076	93,295	11,297
2403	Unob Bal: Unapportioned: Other	0	11,297	11,934	4,980
2490	Unob Bal: end of year	0	===== 39,374	===== 105,229	===== 16,277
2500	Total budgetary resources	0	===== 203,133	===== 367,465	===== 341,308
2502	Memo: Budgetary resources, exempt fm apportionment	0	203,133	367,465	341,308
2503	Memo: Budgetary resources, direct unob bal, EOY	0	39,244	105,085	16,181
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	130	143	96
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	72,583	72,583	72,583
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	-23,191	-23,191	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	140,150	238,400	320,405
3011	Ob Bal: Obligations incurred: Expired accounts	0	23,610	23,836	4,626
3020	Ob Bal: Outlays (gross)	0	-175,066	-260,383	-346,936
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-927	-1,743	-3,345
3050	Ob Bal: EOY: Unpaid obligations	0	37,158	49,502	47,333
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-9	-46	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-9	-46	0
3100	Obligated balance, start of year	0	===== 49,392	===== 49,392	===== 72,583
3200	Obligated balance, end of year	0	===== 37,149	===== 49,456	===== 47,333

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Capitol Police
 Budget Account: Bureau Total, Non-Financing Accounts Capitol Police
 Treasury Account:
 Budget Account Id: 001-13- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	158,508	322,024	321,997
4010	Disc: Outlays from new authority	0	130,657	210,767	290,716
4011	Disc: Outlays from balances	0	44,409	49,616	56,219
4020	Disc: Total outlays, gross	0	175,066	260,383	346,936
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-40	-68	-202
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-413	-436	-447
4040	Disc: Offsets against gross BA and outlays (total)	0	-453	-503	-649
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-9	-46	0
4060	Disc: Additional offsets against BA only (total)	0	-9	-46	0
4070	Disc: Budget authority, net	0	158,046	321,475	321,348
4080	Disc: Outlays, net	0	174,613	259,880	346,287
4180	Budget authority, net (disc. and mand.)	0	158,046	321,475	321,348
4190	Outlays, net (disc. and mand.)	0	174,613	259,880	346,287

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Office of Compliance
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-12-1600 Treasury Account Id: 09- -13/14-1600
 FACTS II User: Michael Thanh Pham / (202) 707-3987 / mpha@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	700	700	700
1130	BA: Disc: Appropriations permanently reduced	0	0	-36	-36
1160	BA: Disc: Appropriation (total)	0	===== 700	664	664
1900	Budget authority total (disc. and mand.)	0	===== 700	664	664
1910	Total budgetary resources (disc. and mand.)	0	===== 700	664	664

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	118	234	297
2004	Direct obligations incurred (total)	0	===== 118	234	297
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	582	429	366
2490	Unob Bal: end of year	0	===== 582	429	366
2500	Total budgetary resources	0	===== 700	664	664
2502	Memo: Budgetary resources, exempt fm apportionment	0	700	664	664
2503	Memo: Budgetary resources, direct unob bal, EOY	0	582	429	366

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Office of Compliance
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-12-1600 Treasury Account Id: 09- -13/14-1600
 FACTS II User: Michael Thanh Pham / (202) 707-3987 / mpha@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	118	234	297
3020	Ob Bal: Outlays (gross)	0	-57	-126	-292
3050	Ob Bal: EOY: Unpaid obligations	0	60	108	5
3200	Obligated balance, end of year		=====		
		0	60	108	5

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	700	664	664
4010	Disc: Outlays from new authority	0	57	126	292
4020	Disc: Total outlays, gross		=====		
		0	57	126	292
4070	Disc: Budget authority, net		=====		
		0	700	664	664
4080	Disc: Outlays, net		=====		
		0	57	126	292
4180	Budget authority, net (disc. and mand.)		=====		
		0	700	664	664
4190	Outlays, net (disc. and mand.)		=====		
		0	57	126	292

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Office of Compliance
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-12-1600 Treasury Account Id: 09- -12/13-1600
 FACTS II User: Michael Thanh Pham / (202) 707-3987 / mpha@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	126	126	126
1021	Unob Bal: Recov of prior year unpaid obligations	0	20	20	20
1050	Unob Bal: Unobligated balance (total)		=====		
		0	145	145	145
1910	Total budgetary resources (disc. and mand.)		=====		
		0	145	145	145

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	145	138	145
2004	Direct obligations incurred (total)		=====		
		0	145	138	145
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	7	0
2490	Unob Bal: end of year		=====		
		0	0	7	0
2500	Total budgetary resources		=====		
		0	145	145	145
2502	Memo: Budgetary resources, exempt fm apportionment	0	145	145	145
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	7	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Office of Compliance
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-12-1600 Treasury Account Id: 09- -12/13-1600
 FACTS II User: Michael Thanh Pham / (202) 707-3987 / mpha@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	78	78	78
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	145	138	145
3020	Ob Bal: Outlays (gross)	0	-146	-194	-201
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-20	-20	-20
3050	Ob Bal: EOY: Unpaid obligations	0	57	2	2
3100	Obligated balance, start of year		=====		
		0	78	78	78
3200	Obligated balance, end of year		=====		
		0	57	2	2

BA & O, Net

4011	Disc: Outlays from balances	0	146	194	201
4020	Disc: Total outlays, gross		=====		
		0	146	194	201
4080	Disc: Outlays, net		=====		
		0	146	194	201
4190	Outlays, net (disc. and mand.)		=====		
		0	146	194	201

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Office of Compliance
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-12-1600 Treasury Account Id: 09- - /13-1600
 FACTS II User: Michael Thanh Pham / (202) 707-3987 / mpha@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	3,140	3,117	3,117
1130	BA: Disc: Appropriations permanently reduced	0	0	-163	-163
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			3,140	2,954	2,954
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			3,140	2,954	2,954
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			3,140	2,954	2,954

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	1,379	2,133	2,904
2004	Direct obligations incurred (total)	0	=====	=====	=====
			1,379	2,133	2,904
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	1,761	821	50
2490	Unob Bal: end of year	0	=====	=====	=====
			1,761	821	50
2500	Total budgetary resources	0	=====	=====	=====
			3,140	2,954	2,954
2502	Memo: Budgetary resources, exempt fm apportionment	0	3,140	2,954	2,954
2503	Memo: Budgetary resources, direct unob bal, EOY	0	1,761	821	50

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Office of Compliance
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-12-1600 Treasury Account Id: 09- - /13-1600
 FACTS II User: Michael Thanh Pham / (202) 707-3987 / mpha@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,379	2,133	2,904
3020	Ob Bal: Outlays (gross)	0	-1,230	-2,029	-2,744
3050	Ob Bal: EOY: Unpaid obligations	0	149	103	160
3200	Obligated balance, end of year		=====		
		0	149	103	160

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	3,140	2,954	2,954
4010	Disc: Outlays from new authority	0	1,230	2,029	2,744
4020	Disc: Total outlays, gross		=====	=====	=====
		0	1,230	2,029	2,744
4070	Disc: Budget authority, net		=====	=====	=====
		0	3,140	2,954	2,954
4080	Disc: Outlays, net		=====	=====	=====
		0	1,230	2,029	2,744
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	3,140	2,954	2,954
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	1,230	2,029	2,744

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Office of Compliance
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-12-1600 Treasury Account Id: 09- -11/12-1600
 FACTS II User: Michael Thanh Pham / (202) 707-3987 / mpha@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	27	27	27
1021	Unob Bal: Recov of prior year unpaid obligations	0	3	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		0	29	29	29
1910	Total budgetary resources (disc. and mand.)		=====		
		0	29	29	29

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	2	8	9
2004	Direct obligations incurred (total)		=====		
		0	2	8	9
2403	Unob Bal: Unapportioned: Other	0	27	21	20
2490	Unob Bal: end of year		=====		
		0	27	21	20
2500	Total budgetary resources		=====		
		0	29	29	29
2502	Memo: Budgetary resources, exempt fm apportionment	0	29	29	29
2503	Memo: Budgetary resources, direct unob bal, EOY	0	27	21	20

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Office of Compliance
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-12-1600 Treasury Account Id: 09- -11/12-1600
 FACTS II User: Michael Thanh Pham / (202) 707-3987 / mpha@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	8	8	8
3011	Ob Bal: Obligations incurred: Expired accounts	0	2	8	9
3020	Ob Bal: Outlays (gross)	0	-2	-8	-10
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-3	-3	-3
3050	Ob Bal: EOY: Unpaid obligations	0	5	5	5
3100	Obligated balance, start of year		=====		
		0	8	8	8
3200	Obligated balance, end of year		=====		
		0	5	5	5

BA & O, Net

4011	Disc: Outlays from balances	0	2	8	10
4020	Disc: Total outlays, gross		=====		
		0	2	8	10
4080	Disc: Outlays, net		=====		
		0	2	8	10
4190	Outlays, net (disc. and mand.)		=====		
		0	2	8	10

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Office of Compliance
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-12-1600 Treasury Account Id: 09- - /12-1600
 FACTS II User: Michael Thanh Pham / (202) 707-3987 / mpha@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	114	114	114
1021	Unob Bal: Recov of prior year unpaid obligations	0	3	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		0	117	117	117
1910	Total budgetary resources (disc. and mand.)		=====		
		0	117	117	117

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	56	92	116
2004	Direct obligations incurred (total)		=====		
		0	56	92	116
2403	Unob Bal: Unapportioned: Other	0	61	25	1
2490	Unob Bal: end of year		=====		
		0	61	25	1
2500	Total budgetary resources		=====		
		0	117	117	117
2502	Memo: Budgetary resources, exempt fm apportionment	0	117	117	117
2503	Memo: Budgetary resources, direct unob bal, EOY	0	61	25	1

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Office of Compliance
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-12-1600 Treasury Account Id: 09- - /12-1600
 FACTS II User: Michael Thanh Pham / (202) 707-3987 / mpha@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	189	189	189
3011	Ob Bal: Obligations incurred: Expired accounts	0	56	92	116
3020	Ob Bal: Outlays (gross)	0	-229	-271	-295
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-3	-3	-3
3050	Ob Bal: EOY: Unpaid obligations	0	13	8	7
3100	Obligated balance, start of year		=====		
		0	189	189	189
3200	Obligated balance, end of year		=====		
		0	13	8	7

BA & O, Net

4011	Disc: Outlays from balances	0	229	271	295
4020	Disc: Total outlays, gross		=====		
		0	229	271	295
4080	Disc: Outlays, net		=====		
		0	229	270	295
4190	Outlays, net (disc. and mand.)		=====		
		0	229	270	295

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Office of Compliance
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-12-1600 Treasury Account Id: 09- -10/11-1600
 FACTS II User: Michael Thanh Pham / (202) 707-3987 / mpha@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	3	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		0	3	3	3
1910	Total budgetary resources (disc. and mand.)		=====		
		0	3	3	3
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	0	3	3	3
2490	Unob Bal: end of year		=====		
		0	3	3	3
2500	Total budgetary resources		=====		
		0	3	3	3
2502	Memo: Budgetary resources, exempt fm apportionment	0	3	3	3
2503	Memo: Budgetary resources, direct unob bal, EOY	0	3	3	3
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	27	27	27
3050	Ob Bal: EOY: Unpaid obligations	0	27	27	27
3100	Obligated balance, start of year		=====		
		0	27	27	27
3200	Obligated balance, end of year		=====		
		0	27	27	27

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Office of Compliance
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-12-1600 Treasury Account Id: 09- -09/10-1600
 FACTS II User: Michael Thanh Pham / (202) 707-3987 / mpha@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	27	27	27
1050	Unob Bal: Unobligated balance (total)		=====		
		0	27	27	27
1910	Total budgetary resources (disc. and mand.)		=====		
		0	27	27	27
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	0	27	27	27
2490	Unob Bal: end of year		=====		
		0	27	27	27
2500	Total budgetary resources		=====		
		0	27	27	27
2502	Memo: Budgetary resources, exempt fm apportionment	0	27	27	27
2503	Memo: Budgetary resources, direct unob bal, EOY	0	27	27	27
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	5	5	5
3050	Ob Bal: EOY: Unpaid obligations	0	5	5	5
3100	Obligated balance, start of year		=====		
		0	5	5	5
3200	Obligated balance, end of year		=====		
		0	5	5	5

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Office of Compliance
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-12-1600 Treasury Account Id: 09- - /10-1600
 FACTS II User: Michael Thanh Pham / (202) 707-3987 / mpha@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	12	12	12
1050	Unob Bal: Unobligated balance (total)		=====		
		0	12	12	12
1910	Total budgetary resources (disc. and mand.)		=====		
		0	12	12	12
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	0	12	12	12
2490	Unob Bal: end of year		=====		
		0	12	12	12
2500	Total budgetary resources		=====		
		0	12	12	12
2502	Memo: Budgetary resources, exempt fm apportionment	0	12	12	12
2503	Memo: Budgetary resources, direct unob bal, EOY	0	12	12	12
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	26	26	26
3020	Ob Bal: Outlays (gross)	0	0	-10	-10
3050	Ob Bal: EOY: Unpaid obligations	0	26	16	16
3100	Obligated balance, start of year		=====		
		0	26	26	26
3200	Obligated balance, end of year		=====		
		0	26	16	16

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Office of Compliance
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 001-12-1600 Treasury Account Id: 09- - /10-1600
FACTS II User: Michael Thanh Pham / (202) 707-3987 / mpha@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	10	10
4020	Disc: Total outlays, gross		=====		
		0	0	10	10
4080	Disc: Outlays, net		=====		
		0	0	10	10
4190	Outlays, net (disc. and mand.)		=====		
		0	0	10	10

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Office of Compliance
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-12-1600 Treasury Account Id: 09- -08/09-1600
 FACTS II User: Michael Thanh Pham / (202) 707-3987 / mpha@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	24	24	24
1050	Unob Bal: Unobligated balance (total)		=====		
		0	24	24	24
1910	Total budgetary resources (disc. and mand.)		=====		
		0	24	24	24
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	0	24	24	24
2490	Unob Bal: end of year		=====		
		0	24	24	24
2500	Total budgetary resources		=====		
		0	24	24	24
2502	Memo: Budgetary resources, exempt fm apportionment	0	24	24	24
2503	Memo: Budgetary resources, direct unob bal, EOY	0	24	24	24
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	9	9	9
3050	Ob Bal: EOY: Unpaid obligations	0	9	9	9
3100	Obligated balance, start of year		=====		
		0	9	9	9
3200	Obligated balance, end of year		=====		
		0	9	9	9

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Office of Compliance
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-12-1600 Treasury Account Id: 09- - /09-1600
 FACTS II User: Michael Thanh Pham / (202) 707-3987 / mpha@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	239	239	239
1050	Unob Bal: Unobligated balance (total)		=====		
		0	239	239	239
1910	Total budgetary resources (disc. and mand.)		=====		
		0	239	239	239
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	0	239	239	239
2490	Unob Bal: end of year		=====		
		0	239	239	239
2500	Total budgetary resources		=====		
		0	239	239	239
2502	Memo: Budgetary resources, exempt fm apportionment	0	239	239	239
2503	Memo: Budgetary resources, direct unob bal, EOY	0	239	239	239
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	3	3	3
3050	Ob Bal: EOY: Unpaid obligations	0	3	3	3
3100	Obligated balance, start of year		=====		
		0	3	3	3
3200	Obligated balance, end of year		=====		
		0	3	3	3

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Office of Compliance
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-12-1600 Treasury Account Id: 09- -07/08-1600
 FACTS II User: Michael Thanh Pham / (202) 707-3987 / mpha@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	34	34	34
1029	Unob Bal: Other balances withdrawn	0	0	0	-34
1050	Unob Bal: Unobligated balance (total)	0	====	34	0
1910	Total budgetary resources (disc. and mand.)	0	====	34	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	34	34	0
2490	Unob Bal: end of year	0	====	34	0
2500	Total budgetary resources	0	====	34	0
2502	Memo: Budgetary resources, exempt fm apportionment	0	34	34	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	34	34	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Office of Compliance
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-12-1600 Treasury Account Id: 09- - /08-1600
 FACTS II User: Michael Thanh Pham / (202) 707-3987 / mpha@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	54	54	54
1029	Unob Bal: Other balances withdrawn	0	0	0	-53
1050	Unob Bal: Unobligated balance (total)	0	====	54	0
1910	Total budgetary resources (disc. and mand.)	0	====	54	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	54	54	0
2490	Unob Bal: end of year	0	====	54	0
2500	Total budgetary resources	0	====	54	0
2502	Memo: Budgetary resources, exempt fm apportionment	0	54	54	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	54	54	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Office of Compliance
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 001-12-1600 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	660	660	660
1021	Unob Bal: Recov of prior year unpaid obligations	0	25	25	25
1029	Unob Bal: Other balances withdrawn	0	0	0	-88
1050	Unob Bal: Unobligated balance (total)	0	==== 685	==== 685	==== 597
1100	BA: Disc: Appropriation	0	3,840	3,817	3,817
1130	BA: Disc: Appropriations permanently reduced	0	0	-200	-200
1160	BA: Disc: Appropriation (total)	0	==== 3,840	==== 3,617	==== 3,617
1900	Budget authority total (disc. and mand.)	0	==== 3,840	==== 3,618	==== 3,617
1910	Total budgetary resources (disc. and mand.)	0	==== 4,525	==== 4,303	==== 4,215

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	1,700	2,605	3,471
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	2,344	1,258	416
2403	Unob Bal: Unapportioned: Other	0	481	440	327
2490	Unob Bal: end of year	0	==== 2,825	==== 1,698	==== 743
2500	Total budgetary resources	0	==== 4,525	==== 4,303	==== 4,215
2502	Memo: Budgetary resources, exempt fm apportionment	0	4,525	4,303	4,215
2503	Memo: Budgetary resources, direct unob bal, EOY	0	2,825	1,698	743

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Office of Compliance
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 001-12-1600 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	344	344	344
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,642	2,505	3,346
3011	Ob Bal: Obligations incurred: Expired accounts	0	58	100	125
3020	Ob Bal: Outlays (gross)	0	-1,665	-2,638	-3,552
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-20	-20	-20
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-6	-6	-6
3050	Ob Bal: EOY: Unpaid obligations	0	354	286	239
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-1	-1	-1
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-1	-1	0
3100	Obligated balance, start of year		=====		
		0	344	344	344
3200	Obligated balance, end of year		=====		
		0	354	286	239

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	3,840	3,618	3,617
4010	Disc: Outlays from new authority	0	1,287	2,155	3,036
4011	Disc: Outlays from balances	0	378	482	516
4020	Disc: Total outlays, gross		=====	=====	=====
		0	1,665	2,638	3,552
4070	Disc: Budget authority, net		=====	=====	=====
		0	3,840	3,617	3,617
4080	Disc: Outlays, net		=====	=====	=====
		0	1,665	2,637	3,552
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	3,840	3,617	3,617
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	1,665	2,637	3,552

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Office of Compliance
 Budget Account: Awards and Settlements Funds
 Treasury Account: Awards and Settlements Fund
 Budget Account Id: 001-12-1450 Treasury Account Id: 09- - /X -1450
 FACTS II User: Michael Thanh Pham / (202) 707-3987 / mpha@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	64	64	64
1050	Unob Bal: Unobligated balance (total)		=====		
		0	64	64	64
1100	BA: Disc: Appropriation	0	100	230	335
1160	BA: Disc: Appropriation (total)		=====		
		0	100	230	335
1900	Budget authority total (disc. and mand.)		=====		
		0	100	230	335
1910	Total budgetary resources (disc. and mand.)		=====		
		0	165	294	399

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	165	294	374
2004	Direct obligations incurred (total)		=====		
		0	165	294	374
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	25
2490	Unob Bal: end of year		=====		
		0	0	0	25
2500	Total budgetary resources		=====		
		0	165	294	399
2502	Memo: Budgetary resources, exempt fm apportionment	0	165	294	399
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	25

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Office of Compliance
 Budget Account: Awards and Settlements Funds
 Treasury Account: Awards and Settlements Fund
 Budget Account Id: 001-12-1450 Treasury Account Id: 09- - /X -1450
 FACTS II User: Michael Thanh Pham / (202) 707-3987 / mpha@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	165	294	374
3020	Ob Bal: Outlays (gross)	0	-165	-294	-374
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	100	230	335
4010	Disc: Outlays from new authority	0	100	130	310
4011	Disc: Outlays from balances	0	64	165	64
4020	Disc: Total outlays, gross		=====		
		0	165	294	374
4070	Disc: Budget authority, net		=====		
		0	100	230	335
4080	Disc: Outlays, net		=====		
		0	165	294	374
4180	Budget authority, net (disc. and mand.)		=====		
		0	100	230	335
4190	Outlays, net (disc. and mand.)		=====		
		0	165	294	374

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Office of Compliance
 Budget Account: Account Total, Awards and Settlements Funds
 Treasury Account:
 Budget Account Id: 001-12-1450 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	64	64	64
1050	Unob Bal: Unobligated balance (total)		=====		
		0	64	64	64
1100	BA: Disc: Appropriation	0	100	230	335
1160	BA: Disc: Appropriation (total)		=====		
		0	100	230	335
1900	Budget authority total (disc. and mand.)		=====		
		0	100	230	335
1910	Total budgetary resources (disc. and mand.)		=====		
		0	165	294	399

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	165	294	374
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	25
2490	Unob Bal: end of year		=====		
		0	0	0	25
2500	Total budgetary resources		=====		
		0	165	294	399
2502	Memo: Budgetary resources, exempt fm apportionment	0	165	294	399
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	25

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Office of Compliance
Budget Account: Account Total, Awards and Settlements Funds
Treasury Account:
Budget Account Id: 001-12-1450 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	165	294	374
3020	Ob Bal: Outlays (gross)	0	-165	-294	-374
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	100	230	335
4010	Disc: Outlays from new authority	0	100	130	310
4011	Disc: Outlays from balances	0	64	165	64
4020	Disc: Total outlays, gross		=====		
		0	165	294	374
4070	Disc: Budget authority, net		=====		
		0	100	230	335
4080	Disc: Outlays, net		=====		
		0	165	294	374
4180	Budget authority, net (disc. and mand.)		=====		
		0	100	230	335
4190	Outlays, net (disc. and mand.)		=====		
		0	165	294	374

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Office of Compliance
 Budget Account: Bureau Total, Non-Financing Accounts Office of Compliance
 Treasury Account:
 Budget Account Id: 001-12- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	724	724	724
1021	Unob Bal: Recov of prior year unpaid obligations	0	25	25	25
1029	Unob Bal: Other balances withdrawn	0	0	0	-88
1050	Unob Bal: Unobligated balance (total)	0	===== 749	===== 749	===== 662
1100	BA: Disc: Appropriation	0	3,941	4,047	4,152
1130	BA: Disc: Appropriations permanently reduced	0	0	-200	-200
1160	BA: Disc: Appropriation (total)	0	===== 3,941	===== 3,847	===== 3,952
1900	Budget authority total (disc. and mand.)	0	===== 3,941	===== 3,848	===== 3,952
1910	Total budgetary resources (disc. and mand.)	0	===== 4,690	===== 4,597	===== 4,614

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	1,865	2,899	3,846
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	2,344	1,258	441
2403	Unob Bal: Unapportioned: Other	0	481	440	327
2490	Unob Bal: end of year	0	===== 2,825	===== 1,698	===== 768
2500	Total budgetary resources	0	===== 4,690	===== 4,597	===== 4,614
2502	Memo: Budgetary resources, exempt fm apportionment	0	4,690	4,597	4,614
2503	Memo: Budgetary resources, direct unob bal, EOY	0	2,825	1,698	768

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Office of Compliance
 Budget Account: Bureau Total, Non-Financing Accounts Office of Compliance
 Treasury Account:
 Budget Account Id: 001-12- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	345	345	345
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,807	2,799	3,720
3011	Ob Bal: Obligations incurred: Expired accounts	0	58	100	125
3020	Ob Bal: Outlays (gross)	0	-1,830	-2,932	-3,926
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-20	-20	-20
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-6	-6	-6
3050	Ob Bal: EOY: Unpaid obligations	0	355	286	239
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-1	-1	-1
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-1	-1	0
3100	Obligated balance, start of year	0	===== 344	344	344
3200	Obligated balance, end of year	0	===== 354	286	239

BA & O, Net

4000	Disc: Budget authority, gross	0	===== 3,941	===== 3,848	===== 3,952
4010	Disc: Outlays from new authority	0	1,388	2,285	3,346
4011	Disc: Outlays from balances	0	442	647	580
4020	Disc: Total outlays, gross	0	===== 1,830	===== 2,932	===== 3,926
4070	Disc: Budget authority, net	0	===== 3,941	===== 3,847	===== 3,952
4080	Disc: Outlays, net	0	===== 1,830	===== 2,931	===== 3,926
4180	Budget authority, net (disc. and mand.)	0	===== 3,941	===== 3,847	===== 3,952
4190	Outlays, net (disc. and mand.)	0	===== 1,830	===== 2,931	===== 3,926

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Congressional Budget Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-14-0100 Treasury Account Id: 08- - /X -0100
 FACTS II User: Marlene Torres / (202) 707-5546 / mato@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	28	28	28
1050	Unob Bal: Unobligated balance (total)		=====		
		0	28	28	28
1910	Total budgetary resources (disc. and mand.)		=====		
		0	28	28	28

Status of Budgetary Resources

2301	Unob Bal: Exempt fm Appor: Avail in current period	0	28	28	28
2490	Unob Bal: end of year		=====		
		0	28	28	28
2500	Total budgetary resources		=====		
		0	28	28	28
2502	Memo: Budgetary resources, exempt fm apportionment	0	28	28	28
2503	Memo: Budgetary resources, direct unob bal, EOY	0	28	28	28

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Congressional Budget Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-14-0100 Treasury Account Id: 08- - /13-0100
 FACTS II User: Marlene Torres / (202) 707-5546 / mato@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	19,057	43,787	43,787
1130	BA: Disc: Appropriations permanently reduced	0	0	-2,290	-2,290
1160	BA: Disc: Appropriation (total)	0	19,057	41,497	41,497
1900	Budget authority total (disc. and mand.)	0	19,057	41,497	41,497
1910	Total budgetary resources (disc. and mand.)	0	19,057	41,497	41,497

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	20,127	30,316	41,469
2004	Direct obligations incurred (total)	0	20,127	30,316	41,469
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	-1,070	11,181	28
2490	Unob Bal: end of year	0	-1,070	11,181	28
2500	Total budgetary resources	0	19,057	41,497	41,497
2502	Memo: Budgetary resources, exempt fm apportionment	0	19,057	41,497	41,497
2503	Memo: Budgetary resources, direct unob bal, EOY	0	-1,070	11,181	28

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Congressional Budget Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-14-0100 Treasury Account Id: 08- - /13-0100
 FACTS II User: Marlene Torres / (202) 707-5546 / mato@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	20,127	30,316	41,469
3020	Ob Bal: Outlays (gross)	0	-17,599	-28,387	-39,169
3050	Ob Bal: EOY: Unpaid obligations	0	2,528	1,929	2,300
3200	Obligated balance, end of year		=====	=====	=====
		0	2,528	1,929	2,300

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	19,057	41,497	41,497
4010	Disc: Outlays from new authority	0	17,599	28,387	39,169
4020	Disc: Total outlays, gross		=====	=====	=====
		0	17,599	28,387	39,169
4070	Disc: Budget authority, net		=====	=====	=====
		0	19,057	41,497	41,497
4080	Disc: Outlays, net		=====	=====	=====
		0	17,599	28,387	39,169
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	19,057	41,497	41,497
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	17,599	28,387	39,169

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Congressional Budget Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-14-0100 Treasury Account Id: 08- - /12-0100
 FACTS II User: Marlene Torres / (202) 707-5546 / mato@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	58	58	58
1021	Unob Bal: Recov of prior year unpaid obligations	0	27	80	102
1050	Unob Bal: Unobligated balance (total)		=====		
		0	85	138	160
1700	BA: Disc: Spending auth: Collected	0	2	2	2
1750	BA: Disc: Spending auth: Total		=====		
		0	2	2	2
1900	Budget authority total (disc. and mand.)		=====		
		0	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		0	87	140	162

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	37	51	52
2004	Direct obligations incurred (total)		=====		
		0	37	51	52
2403	Unob Bal: Unapportioned: Other	0	51	89	110
2490	Unob Bal: end of year		=====		
		0	51	89	110
2500	Total budgetary resources		=====		
		0	87	140	162
2502	Memo: Budgetary resources, exempt fm apportionment	0	87	140	162
2503	Memo: Budgetary resources, direct unob bal, EOY	0	51	89	110

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Congressional Budget Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-14-0100 Treasury Account Id: 08- - /12-0100
 FACTS II User: Marlene Torres / (202) 707-5546 / mato@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	3,644	3,644	3,644
3011	Ob Bal: Obligations incurred: Expired accounts	0	37	51	52
3020	Ob Bal: Outlays (gross)	0	-3,271	-3,392	-3,426
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-27	-80	-102
3050	Ob Bal: EOY: Unpaid obligations	0	383	223	168
3100	Obligated balance, start of year	0	=====	=====	=====
		0	3,644	3,644	3,644
3200	Obligated balance, end of year	0	=====		
		0	383	223	168
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	=====		
		0	2	2	2
4011	Disc: Outlays from balances	0	3,271	3,392	3,426
4020	Disc: Total outlays, gross	0	=====	=====	=====
		0	3,271	3,392	3,426
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-2	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-2	-2	-2
4080	Disc: Outlays, net	0	=====	=====	=====
		0	3,269	3,390	3,424
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	3,269	3,390	3,424

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Congressional Budget Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-14-0100 Treasury Account Id: 08- - /11-0100
 FACTS II User: Marlene Torres / (202) 707-5546 / mato@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	248	248	248
1021	Unob Bal: Recov of prior year unpaid obligations	0	10	59	59
1050	Unob Bal: Unobligated balance (total)		=====		
		0	258	307	307
1910	Total budgetary resources (disc. and mand.)		=====		
		0	258	307	307

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	2	3	15
2004	Direct obligations incurred (total)		=====		
		0	2	3	15
2403	Unob Bal: Unapportioned: Other	0	255	304	292
2490	Unob Bal: end of year		=====		
		0	255	304	292
2500	Total budgetary resources		=====		
		0	258	307	307
2502	Memo: Budgetary resources, exempt fm apportionment	0	258	307	307
2503	Memo: Budgetary resources, direct unob bal, EOY	0	255	304	292

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Congressional Budget Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-14-0100 Treasury Account Id: 08- - /11-0100
 FACTS II User: Marlene Torres / (202) 707-5546 / mato@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	243	243	243
3011	Ob Bal: Obligations incurred: Expired accounts	0	2	3	15
3020	Ob Bal: Outlays (gross)	0	-100	-120	-139
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-10	-59	-59
3050	Ob Bal: EOY: Unpaid obligations	0	136	66	60
	3100,Obligated balance, start of year		=====		
		0	243	243	243
	3200,Obligated balance, end of year		=====		
		0	136	66	60

BA & O, Net

4011	Disc: Outlays from balances	0	100	120	139
4020	Disc: Total outlays, gross		=====		
		0	100	120	139
4080	Disc: Outlays, net		=====		
		0	100	120	139
4190	Outlays, net (disc. and mand.)		=====		
		0	100	120	139

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Congressional Budget Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-14-0100 Treasury Account Id: 08- -09/10-0100
 FACTS II User: Marlene Torres / (202) 707-5546 / mato@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	39	39	39
1050	Unob Bal: Unobligated balance (total)		=====		
		0	39	39	39
1910	Total budgetary resources (disc. and mand.)		=====		
		0	39	39	39
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	0	39	39	39
2490	Unob Bal: end of year		=====		
		0	39	39	39
2500	Total budgetary resources		=====		
		0	39	39	39
2502	Memo: Budgetary resources, exempt fm apportionment	0	39	39	39
2503	Memo: Budgetary resources, direct unob bal, EOY	0	39	39	39
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	58	58	58
3050	Ob Bal: EOY: Unpaid obligations	0	58	58	58
3100	Obligated balance, start of year		=====		
		0	58	58	58
3200	Obligated balance, end of year		=====		
		0	58	58	58

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Congressional Budget Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-14-0100 Treasury Account Id: 08- - /10-0100
 FACTS II User: Marlene Torres / (202) 707-5546 / mato@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	264	264	264
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	2	2
1050	Unob Bal: Unobligated balance (total)	0	====	266	266
1910	Total budgetary resources (disc. and mand.)	0	====	266	266

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	264	266	266
2490	Unob Bal: end of year	0	====	266	266
2500	Total budgetary resources	0	====	266	266
2502	Memo: Budgetary resources, exempt fm apportionment	0	264	266	266
2503	Memo: Budgetary resources, direct unob bal, EOY	0	264	266	266

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	45	45	45
3020	Ob Bal: Outlays (gross)	0	-13	-25	-25
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-2	-2
3050	Ob Bal: EOY: Unpaid obligations	0	33	18	18
3100	Obligated balance, start of year	0	====	45	45
3200	Obligated balance, end of year	0	====	18	18

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Congressional Budget Office
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 001-14-0100 Treasury Account Id: 08- - /10-0100
FACTS II User: Marlene Torres / (202) 707-5546 / mato@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	13	25	25
4020	Disc: Total outlays, gross		=====		
		0	13	25	25
4080	Disc: Outlays, net		=====		
		0	13	25	25
4190	Outlays, net (disc. and mand.)		=====		
		0	13	25	25

12/09/13
13:57:27
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Congressional Budget Office
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 001-14-0100 Treasury Account Id: 08- - /09-0100
FACTS II User: Marlene Torres / (202) 707-5546 / mato@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	0	337	337	337
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>		=====		
		0	337	337	337
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>		=====		
		0	337	337	337
Status of Budgetary Resources					
<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	0	337	337	337
<u>2490</u>	<u>Unob Bal: end of year</u>		=====		
		0	337	337	337
<u>2500</u>	<u>Total budgetary resources</u>		=====		
		0	337	337	337
<u>2502</u>	<u>Memo: Budgetary resources, exempt fm apportionment</u>	0	337	337	337
<u>2503</u>	<u>Memo: Budgetary resources, direct unob bal, EOY</u>	0	337	337	337

12/09/13
 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Congressional Budget Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-14-0100 Treasury Account Id: 08- - /08-0100
 FACTS II User: Marlene Torres / (202) 707-5546 / mato@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	207	207	207
1029	Unob Bal: Other balances withdrawn	0	0	0	-207
1050	Unob Bal: Unobligated balance (total)	0	====	207	0
1910	Total budgetary resources (disc. and mand.)	0	====	207	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	207	207	0
2490	Unob Bal: end of year	0	====	207	0
2500	Total budgetary resources	0	====	207	0
2502	Memo: Budgetary resources, exempt fm apportionment	0	207	207	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	207	207	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Congressional Budget Office
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 001-14-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	1,181	1,181	1,181
1021	Unob Bal: Recov of prior year unpaid obligations	0	37	141	163
1029	Unob Bal: Other balances withdrawn	0	0	0	-207
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	=====
			1,218	1,322	1,137
1100	BA: Disc: Appropriation	0	19,057	43,787	43,787
1130	BA: Disc: Appropriations permanently reduced	0	0	-2,290	-2,290
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			19,057	41,497	41,497
1700	BA: Disc: Spending auth: Collected	0	2	2	2
1750	BA: Disc: Spending auth: Total	0	=====		
			2	2	2
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			19,059	41,499	41,499
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			20,277	42,821	42,636

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	20,166	30,369	41,535
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	-1,043	11,209	56
2403	Unob Bal: Unapportioned: Other	0	1,153	1,243	1,045
2490	Unob Bal: end of year	0	=====	=====	=====
			111	12,451	1,100
2500	Total budgetary resources	0	=====	=====	=====
			20,277	42,821	42,636
2502	Memo: Budgetary resources, exempt fm apportionment	0	20,277	42,821	42,636
2503	Memo: Budgetary resources, direct unob bal, EOY	0	111	12,451	1,100

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Congressional Budget Office
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 001-14-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	3,989	3,989	3,989
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	20,127	30,316	41,469
3011	Ob Bal: Obligations incurred: Expired accounts	0	39	54	66
3020	Ob Bal: Outlays (gross)	0	-20,983	-31,925	-42,759
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-37	-141	-163
3050	Ob Bal: EOY: Unpaid obligations	0	3,135	2,293	2,603
3100	Obligated balance, start of year	0	=====	=====	=====
			3,989	3,989	3,989
3200	Obligated balance, end of year	0	=====	=====	=====
			3,135	2,293	2,603

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
			19,059	41,499	41,499
4010	Disc: Outlays from new authority	0	17,599	28,387	39,169
4011	Disc: Outlays from balances	0	3,384	3,538	3,590
4020	Disc: Total outlays, gross	0	=====	=====	=====
			20,983	31,925	42,759
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-2	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-2	-2	-2
4070	Disc: Budget authority, net	0	=====	=====	=====
			19,057	41,497	41,497
4080	Disc: Outlays, net	0	=====	=====	=====
			20,981	31,923	42,757
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			19,057	41,497	41,497
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
			20,981	31,923	42,757

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Congressional Budget Office
 Budget Account: Bureau Total, Non-Financing Accounts Congressional Budget Office
 Treasury Account:
 Budget Account Id: 001-14- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	1,181	1,181	1,181
1021	Unob Bal: Recov of prior year unpaid obligations	0	37	141	163
1029	Unob Bal: Other balances withdrawn	0	0	0	-207
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	=====
			1,218	1,322	1,137
1100	BA: Disc: Appropriation	0	19,057	43,787	43,787
1130	BA: Disc: Appropriations permanently reduced	0	0	-2,290	-2,290
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			19,057	41,497	41,497
1700	BA: Disc: Spending auth: Collected	0	2	2	2
1750	BA: Disc: Spending auth: Total	0	=====		
			2	2	2
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			19,059	41,499	41,499
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			20,277	42,821	42,636

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	20,166	30,369	41,535
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	-1,043	11,209	56
2403	Unob Bal: Unapportioned: Other	0	1,153	1,243	1,045
2490	Unob Bal: end of year	0	=====	=====	=====
			111	12,451	1,100
2500	Total budgetary resources	0	=====	=====	=====
			20,277	42,821	42,636
2502	Memo: Budgetary resources, exempt fm apportionment	0	20,277	42,821	42,636
2503	Memo: Budgetary resources, direct unob bal, EOY	0	111	12,451	1,100

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Congressional Budget Office
 Budget Account: Bureau Total, Non-Financing Accounts Congressional Budget Office
 Treasury Account:
 Budget Account Id: 001-14- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	3,989	3,989	3,989
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	20,127	30,316	41,469
3011	Ob Bal: Obligations incurred: Expired accounts	0	39	54	66
3020	Ob Bal: Outlays (gross)	0	-20,983	-31,925	-42,759
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-37	-141	-163
3050	Ob Bal: EOY: Unpaid obligations	0	3,135	2,293	2,603
3100	Obligated balance, start of year	0	=====	=====	=====
			3,989	3,989	3,989
3200	Obligated balance, end of year	0	=====	=====	=====
			3,135	2,293	2,603

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
			19,059	41,499	41,499
4010	Disc: Outlays from new authority	0	17,599	28,387	39,169
4011	Disc: Outlays from balances	0	3,384	3,538	3,590
4020	Disc: Total outlays, gross	0	=====	=====	=====
			20,983	31,925	42,759
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-2	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-2	-2	-2
4070	Disc: Budget authority, net	0	=====	=====	=====
			19,057	41,497	41,497
4080	Disc: Outlays, net	0	=====	=====	=====
			20,981	31,923	42,757
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			19,057	41,497	41,497
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
			20,981	31,923	42,757

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: General Administration
 Treasury Account: General Administration
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- -13/17-0100
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	3,742	3,749
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-3,054
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-195
1160	BA: Disc: Appropriation (total)	0	=====	=====	
		0	0	3,742	500
1900	Budget authority total (disc. and mand.)	0	=====	=====	
		0	0	3,742	500
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	
		0	0	3,742	500

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	498	498	498	498
2004	Direct obligations incurred (total)	498	=====		
		498	498	498	498
2301	Unob Bal: Exempt fm Appor: Avail in current period	-498	-498	3,243	2
2490	Unob Bal: end of year	-498	=====	=====	
		-498	-498	3,243	2
2500	Total budgetary resources	0	=====	=====	
		0	0	3,742	500
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	3,742	500
2503	Memo: Budgetary resources, direct unob bal, EOY	-498	-498	3,243	2

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: General Administration
 Treasury Account: General Administration
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- -13/17-0100
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	498	498	498	498
3020	Ob Bal: Outlays (gross)	-120	-476	-495	-497
3050	Ob Bal: EOY: Unpaid obligations	379	22	3	1
3200	Obligated balance, end of year		=====		
		379	22	3	1

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	
		0	0	3,742	500
4010	Disc: Outlays from new authority	120	476	495	497
4020	Disc: Total outlays, gross		=====		
		120	476	495	497
4070	Disc: Budget authority, net		=====	=====	
		0	0	3,742	500
4080	Disc: Outlays, net		=====		
		120	476	495	497
4180	Budget authority, net (disc. and mand.)		=====	=====	
		0	0	3,742	500
4190	Outlays, net (disc. and mand.)		=====		
		120	476	495	497

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: General Administration
 Treasury Account: General Administration
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- -12/16-0100
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,049	1,049	1,049	1,049
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,049	1,049	1,049	1,049
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,049	1,049	1,049	1,049

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	487	487	487	531
2004	Direct obligations incurred (total)		=====		
		487	487	487	531
2301	Unob Bal: Exempt fm Appor: Avail in current period	562	562	562	518
2490	Unob Bal: end of year		=====		
		562	562	562	518
2500	Total budgetary resources	=====	=====	=====	=====
		1,049	1,049	1,049	1,049
2502	Memo: Budgetary resources, exempt fm apportionment	1,049	1,049	1,049	1,049
2503	Memo: Budgetary resources, direct unob bal, EOY	562	562	562	518

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	829	829	829	829
3010	Ob Bal: Obligations incurred: Unexpired accounts	487	487	487	531
3020	Ob Bal: Outlays (gross)	-825	-881	-925	-981
3050	Ob Bal: EOY: Unpaid obligations	491	435	390	379
3100	Obligated balance, start of year		=====		
		829	829	829	829
3200	Obligated balance, end of year		=====		
		491	435	390	379

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: General Administration
Treasury Account: General Administration
Budget Account Id: 001-15-0100 Treasury Account Id: 01- -12/16-0100
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	825	881	925	981
4020	Disc: Total outlays, gross		=====		
		825	881	925	981
4080	Disc: Outlays, net		=====		
		825	881	925	981
4190	Outlays, net (disc. and mand.)		=====		
		825	881	925	981

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: General Administration
 Treasury Account: General Administration
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- -11/15-0100
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,676	2,676	2,676	2,676
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,676	2,676	2,676	2,676
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,676	2,676	2,676	2,676

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	12	70	268	327
2004	Direct obligations incurred (total)		=====		
		12	70	268	327
2301	Unob Bal: Exempt fm Appor: Avail in current period	2,665	2,607	2,408	2,349
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,665	2,607	2,408	2,349
2500	Total budgetary resources	=====	=====	=====	=====
		2,676	2,676	2,676	2,676
2502	Memo: Budgetary resources, exempt fm apportionment	2,676	2,676	2,676	2,676
2503	Memo: Budgetary resources, direct unob bal, EOY	2,665	2,607	2,408	2,349

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	54	54	54	54
3010	Ob Bal: Obligations incurred: Unexpired accounts	12	70	268	327
3020	Ob Bal: Outlays (gross)	14	-66	-152	-158
3050	Ob Bal: EOY: Unpaid obligations	80	58	170	223
3100	Obligated balance, start of year		=====		
		54	54	54	54
3200	Obligated balance, end of year		=====		
		80	58	170	223

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: General Administration
Treasury Account: General Administration
Budget Account Id: 001-15-0100 Treasury Account Id: 01- -11/15-0100
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	-14	66	152	158
4020	Disc: Total outlays, gross		=====		
		-14	66	152	158
4080	Disc: Outlays, net		=====		
		-14	66	152	158
4190	Outlays, net (disc. and mand.)		=====		
		-14	66	152	158

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: General Administration
 Treasury Account: General Administration
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- -10/14-0100
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6	6	6	6
1050	Unob Bal: Unobligated balance (total)	6	=====	6	6
1910	Total budgetary resources (disc. and mand.)	6	=====	6	6
Status of Budgetary Resources					
2301	Unob Bal: Exempt fm Appor: Avail in current period	6	6	6	6
2490	Unob Bal: end of year	6	=====	6	6
2500	Total budgetary resources	6	=====	6	6
2502	Memo: Budgetary resources, exempt fm apportionment	6	6	6	6
2503	Memo: Budgetary resources, direct unob bal, EOY	6	6	6	6
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16	16	16	16
3020	Ob Bal: Outlays (gross)	-7	-16	-16	-16
3050	Ob Bal: EOY: Unpaid obligations	9	0	0	0
3100	Obligated balance, start of year	16	=====	16	16
3200	Obligated balance, end of year	9	=====	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: General Administration
Treasury Account: General Administration
Budget Account Id: 001-15-0100 Treasury Account Id: 01- -10/14-0100
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	7	16	16	16
4020	Disc: Total outlays, gross		=====		
		7	16	16	16
4080	Disc: Outlays, net		=====		
		7	16	16	16
4190	Outlays, net (disc. and mand.)		=====		
		7	16	16	16

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: General Administration
 Treasury Account: General Administration
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- -09/13-0100
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	58	58	58	58
1010	Unob Bal: Transferred to other accounts	0	0	0	-53
1050	Unob Bal: Unobligated balance (total)		=====		
		58	58	58	5
1910	Total budgetary resources (disc. and mand.)		=====		
		58	58	58	5

Status of Budgetary Resources

2301	Unob Bal: Exempt fm Appor: Avail in current period	58	58	58	5
2490	Unob Bal: end of year		=====		
		58	58	58	5
2500	Total budgetary resources		=====		
		58	58	58	5
2502	Memo: Budgetary resources, exempt fm apportionment	58	58	58	5
2503	Memo: Budgetary resources, direct unob bal, EOY	58	58	58	5

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	265	265	265	265
3020	Ob Bal: Outlays (gross)	0	-139	-139	-139
3050	Ob Bal: EOY: Unpaid obligations	265	126	126	126
3100	Obligated balance, start of year		=====		
		265	265	265	265
3200	Obligated balance, end of year		=====		
		265	126	126	126

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: General Administration
Treasury Account: General Administration
Budget Account Id: 001-15-0100 Treasury Account Id: 01- -09/13-0100
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	139	139	139
4020	Disc: Total outlays, gross		=====		
		0	139	139	139
4080	Disc: Outlays, net		=====		
		0	139	139	139
4190	Outlays, net (disc. and mand.)		=====		
		0	139	139	139

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: General Administration
 Treasury Account: General Administration
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- - /13-0100
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	93,404	93,591
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-4,857
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	93,404	88,734
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	93,404	88,734
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	93,404	88,734

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	24,114	41,539	64,670	87,231
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		24,114	41,539	64,670	87,231
2301	Unob Bal: Exempt fm Appor: Avail in current period	-24,114	-41,539	28,734	1,503
2490	Unob Bal: end of year	=====	=====	=====	=====
		-24,114	-41,539	28,734	1,503
2500	Total budgetary resources	0	=====	=====	=====
		0	0	93,404	88,734
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	93,404	88,734
2503	Memo: Budgetary resources, direct unob bal, EOY	-24,114	-41,539	28,734	1,503

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: General Administration
 Treasury Account: General Administration
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- - /13-0100
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	24,114	41,539	64,670	87,231
3020	Ob Bal: Outlays (gross)	-12,662	-32,357	-51,577	-72,545
3050	Ob Bal: EOY: Unpaid obligations	11,452	9,183	13,093	14,686
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,452	9,183	13,093	14,686

BA & O, Net

4000	Disc: Budget authority, gross	0	0	93,404	88,734
4010	Disc: Outlays from new authority	12,662	32,357	51,577	72,545
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,662	32,357	51,577	72,545
4070	Disc: Budget authority, net	0	0	93,404	88,734
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,662	32,357	51,577	72,545
4180	Budget authority, net (disc. and mand.)	0	0	93,404	88,734
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,662	32,357	51,577	72,545

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: General Administration
 Treasury Account: General Administration
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- -08/12-0100
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	1	1

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1	1	1	1
2490	Unob Bal: end of year		=====		
		1	1	1	1
2500	Total budgetary resources		=====		
		1	1	1	1
2502	Memo: Budgetary resources, exempt fm apportionment	1	1	1	1
2503	Memo: Budgetary resources, direct unob bal, EOY	1	1	1	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: General Administration
 Treasury Account: General Administration
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- - /12-0100
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	701	701	701	701
1021	Unob Bal: Recov of prior year unpaid obligations	0	52	305	510
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		701	753	1,006	1,211
1700	BA: Disc: Spending auth: Collected	0	101	214	220
1750	BA: Disc: Spending auth: Total		=====		
		0	101	214	220
1900	Budget authority total (disc. and mand.)		=====		
		0	101	214	220
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		701	854	1,220	1,431

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	112	514	640	877
2004	Direct obligations incurred (total)		=====		
		112	514	640	877
2403	Unob Bal: Unapportioned: Other	589	340	580	555
2490	Unob Bal: end of year		=====		
		589	340	580	555
2500	Total budgetary resources		=====	=====	=====
		701	854	1,220	1,431
2502	Memo: Budgetary resources, exempt fm apportionment	701	854	1,220	1,431
2503	Memo: Budgetary resources, direct unob bal, EOY	589	340	580	555

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: General Administration
 Treasury Account: General Administration
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- - /12-0100
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19,765	19,765	19,765	19,765
3011	Ob Bal: Obligations incurred: Expired accounts	112	514	640	877
3020	Ob Bal: Outlays (gross)	-9,728	-13,604	-16,034	-17,266
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-52	-305	-510
3050	Ob Bal: EOY: Unpaid obligations	10,149	6,623	4,066	2,865
3100	Obligated balance, start of year	=====	=====	=====	=====
		19,765	19,765	19,765	19,765
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,149	6,623	4,066	2,865

BA & O, Net

4000	Disc: Budget authority, gross	0	101	214	220
4011	Disc: Outlays from balances	9,728	13,604	16,034	17,266
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,728	13,604	16,034	17,266
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-3	-74	-220
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-98	-140	0
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-101	-214	-220
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,728	13,503	15,820	17,046
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,728	13,503	15,820	17,046

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: General Administration
 Treasury Account: General Administration
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- -07/11-0100
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		2	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		2	2	2	2
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	2	2	2	2
2490	Unob Bal: end of year		=====		
		2	2	2	2
2500	Total budgetary resources		=====		
		2	2	2	2
2502	Memo: Budgetary resources, exempt fm apportionment	2	2	2	2
2503	Memo: Budgetary resources, direct unob bal, EOY	2	2	2	2

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: General Administration
 Treasury Account: General Administration
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- - /11-0100
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	769	769	769	769
1021	Unob Bal: Recov of prior year unpaid obligations	0	286	648	1,021
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		769	1,055	1,417	1,790
1700	BA: Disc: Spending auth: Collected	0	37	43	39
1750	BA: Disc: Spending auth: Total		=====		
		0	37	43	39
1900	Budget authority total (disc. and mand.)		=====		
		0	37	43	39
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		769	1,092	1,459	1,828

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	3	85	1,459	1,816
2004	Direct obligations incurred (total)		=====	=====	=====
		3	85	1,459	1,816
2403	Unob Bal: Unapportioned: Other	766	1,007	0	12
2490	Unob Bal: end of year		=====		
		766	1,007	0	12
2500	Total budgetary resources		=====	=====	=====
		769	1,092	1,459	1,828
2502	Memo: Budgetary resources, exempt fm apportionment	769	1,092	1,459	1,828
2503	Memo: Budgetary resources, direct unob bal, EOY	766	1,007	0	12

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: General Administration
 Treasury Account: General Administration
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- - /11-0100
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,416	3,416	3,416	3,416
3011	Ob Bal: Obligations incurred: Expired accounts	3	85	1,459	1,816
3020	Ob Bal: Outlays (gross)	-917	-1,292	-2,946	-3,437
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-286	-648	-1,021
3050	Ob Bal: EOY: Unpaid obligations	2,503	1,924	1,282	775
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,416	3,416	3,416	3,416
3200	Obligated balance, end of year	=====	=====	=====	
		2,503	1,924	1,282	775

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	37	43	39
4011	Disc: Outlays from balances	917	1,292	2,946	3,437
4020	Disc: Total outlays, gross		=====	=====	=====
		917	1,292	2,946	3,437
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-37	-43	-39
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-37	-43	-39
4080	Disc: Outlays, net		=====	=====	=====
		917	1,254	2,904	3,398
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		917	1,254	2,904	3,398

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: General Administration
 Treasury Account: General Administration
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- - /10-0100
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	668	668	668	668
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	-7	0	0
1021	Unob Bal: Recov of prior year unpaid obligations	135	234	309	363
1050	Unob Bal: Unobligated balance (total)		=====		=====
		803	895	977	1,032
1700	BA: Disc: Spending auth: Collected	0	10	12	12
1750	BA: Disc: Spending auth: Total		=====		
		0	10	12	12
1900	Budget authority total (disc. and mand.)		=====		
		0	10	12	12
1910	Total budgetary resources (disc. and mand.)		=====		=====
		803	905	989	1,044

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	7	10	415	415
2004	Direct obligations incurred (total)		=====		
		7	10	415	415
2403	Unob Bal: Unapportioned: Other	796	895	574	629
2490	Unob Bal: end of year		=====		
		796	895	574	629
2500	Total budgetary resources		=====		=====
		803	905	989	1,044
2502	Memo: Budgetary resources, exempt fm apportionment	803	905	989	1,044
2503	Memo: Budgetary resources, direct unob bal, EOY	796	895	574	629

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: General Administration
 Treasury Account: General Administration
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- - /10-0100
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,024	2,024	2,024	2,024
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	7	0	0
3011	Ob Bal: Obligations incurred: Expired accounts	7	10	415	415
3020	Ob Bal: Outlays (gross)	-253	-302	-713	-1,053
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-135	-234	-309	-363
3050	Ob Bal: EOY: Unpaid obligations	1,643	1,505	1,417	1,022
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,024	2,031	2,024	2,024
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,643	1,505	1,417	1,022

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	10	12	12
4011	Disc: Outlays from balances	253	302	713	1,053
4020	Disc: Total outlays, gross		=====		=====
		253	302	713	1,053
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-10	-12	-12
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	-10	-12	-12
4080	Disc: Outlays, net		=====		=====
		253	292	701	1,041
4190	Outlays, net (disc. and mand.)		=====		=====
		253	292	701	1,041

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: General Administration
 Treasury Account: General Administration
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- - /09-0100
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,808	1,808	1,808	1,808
1021	Unob Bal: Recov of prior year unpaid obligations	0	70	159	169
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,808	1,878	1,967	1,976
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1750	BA: Disc: Spending auth: Total	0	=====	1	1
		0	1	1	1
1900	Budget authority total (disc. and mand.)	0	=====	1	1
		0	1	1	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,808	1,879	1,968	1,977

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	48	48	48	52
2004	Direct obligations incurred (total)	48	=====	48	52
		48	48	48	52
2403	Unob Bal: Unapportioned: Other	1,760	1,831	1,920	1,925
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,760	1,831	1,920	1,925
2500	Total budgetary resources	=====	=====	=====	=====
		1,808	1,879	1,968	1,977
2502	Memo: Budgetary resources, exempt fm apportionment	1,808	1,879	1,968	1,977
2503	Memo: Budgetary resources, direct unob bal, EOY	1,760	1,831	1,920	1,925

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: General Administration
 Treasury Account: General Administration
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- - /09-0100
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,071	1,071	1,071	1,071
3011	Ob Bal: Obligations incurred: Expired accounts	48	48	48	52
3020	Ob Bal: Outlays (gross)	-44	-139	-165	-258
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-70	-159	-169
3050	Ob Bal: EOY: Unpaid obligations	1,074	909	794	696
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,071	1,071	1,071	1,071
3200	Obligated balance, end of year	=====	=====		
		1,074	909	794	696

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	1	1	1
4011	Disc: Outlays from balances	44	139	165	258
4020	Disc: Total outlays, gross		=====		
		44	139	165	258
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-1	-1	-1
4080	Disc: Outlays, net		=====		
		44	139	164	257
4190	Outlays, net (disc. and mand.)		=====		
		44	139	164	257

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: General Administration
 Treasury Account: General Administration
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- -04/08-0100
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	40	40	40	40
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	10	36
1029	Unob Bal: Other balances withdrawn	0	0	0	-76
1050	Unob Bal: Unobligated balance (total)		=====		
		40	40	50	0
1910	Total budgetary resources (disc. and mand.)		=====		
		40	40	50	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	40	40	50	0
2490	Unob Bal: end of year		=====		
		40	40	50	0
2500	Total budgetary resources		=====		
		40	40	50	0
2502	Memo: Budgetary resources, exempt fm apportionment	40	40	50	0
2503	Memo: Budgetary resources, direct unob bal, EOY	40	40	50	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	36	36	36	36
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-10	-36
3050	Ob Bal: EOY: Unpaid obligations	36	36	26	0
3100	Obligated balance, start of year		=====		
		36	36	36	36
3200	Obligated balance, end of year		=====		
		36	36	26	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: General Administration
 Treasury Account: General Administration
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- - /08-0100
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,816	1,816	1,816	1,816
1021	Unob Bal: Recov of prior year unpaid obligations	65	96	201	296
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,045
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,881	1,912	2,017	67
1700	BA: Disc: Spending auth: Collected	0	0	0	24
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	24
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	24
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,881	1,912	2,017	91

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	0	91
2004	Direct obligations incurred (total)		=====		
		0	0	0	91
2403	Unob Bal: Unapportioned: Other	1,881	1,912	2,017	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,881	1,912	2,017	0
2500	Total budgetary resources	=====	=====	=====	
		1,881	1,912	2,017	91
2502	Memo: Budgetary resources, exempt fm apportionment	1,881	1,912	2,017	91
2503	Memo: Budgetary resources, direct unob bal, EOY	1,881	1,912	2,017	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: General Administration
 Treasury Account: General Administration
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- - /08-0100
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	233	233	233	233
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	91
3020	Ob Bal: Outlays (gross)	-4	-4	-4	-28
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-65	-96	-201	-296
3050	Ob Bal: EOY: Unpaid obligations	163	133	28	0
3100	Obligated balance, start of year		=====		
		233	233	233	233
3200	Obligated balance, end of year		=====		
		163	133	28	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	24
4011	Disc: Outlays from balances	4	4	4	28
4020	Disc: Total outlays, gross		=====		
		4	4	4	28
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-24
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-24
4080	Disc: Outlays, net		=====		
		4	4	4	4
4190	Outlays, net (disc. and mand.)		=====		
		4	4	4	4

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, General Administration
 Treasury Account:
 Budget Account Id: 001-15-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,594	9,594	9,594	9,594
1010	Unob Bal: Transferred to other accounts	0	0	0	-53
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	-7	0	0
1021	Unob Bal: Recov of prior year unpaid obligations	200	737	1,632	2,394
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,121
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,794	10,325	11,226	9,814
1100	BA: Disc: Appropriation	0	0	97,145	97,340
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-3,054
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-5,052
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	97,145	89,234
1700	BA: Disc: Spending auth: Collected	0	149	269	295
1750	BA: Disc: Spending auth: Total		=====		
		0	149	269	295
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	149	97,415	89,530
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,794	10,474	108,641	99,344

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, General Administration
 Treasury Account:
 Budget Account Id: 001-15-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	25,281	43,252	68,486	91,838
2301	Unob Bal: Exempt fm Appor: Avail in current period	-21,322	-38,805	35,011	4,382
2403	Unob Bal: Unapportioned: Other	5,835	6,027	5,144	3,123
2490	Unob Bal: end of year	=====	=====	=====	=====
		-15,487	-32,778	40,155	7,505
2500	Total budgetary resources	=====	=====	=====	=====
		9,794	10,474	108,641	99,344
2502	Memo: Budgetary resources, exempt fm apportionment	9,794	10,474	108,641	99,344
2503	Memo: Budgetary resources, direct unob bal, EOY	-15,487	-32,778	40,155	7,505
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	27,709	27,709	27,709	27,709
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	7	0	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	25,111	42,594	65,924	88,588
3011	Ob Bal: Obligations incurred: Expired accounts	170	658	2,562	3,250
3020	Ob Bal: Outlays (gross)	-24,546	-49,276	-73,166	-96,378
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-200	-737	-1,632	-2,394
3050	Ob Bal: EOY: Unpaid obligations	28,244	20,954	21,397	20,775
3100	Obligated balance, start of year	=====	=====	=====	=====
		27,709	27,715	27,709	27,709
3200	Obligated balance, end of year	=====	=====	=====	=====
		28,244	20,954	21,397	20,775

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, General Administration
 Treasury Account:
 Budget Account Id: 001-15-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	149	97,415	89,530
4010	Disc: Outlays from new authority	12,781	32,833	52,072	73,042
4011	Disc: Outlays from balances	11,764	16,443	21,094	23,336
4020	Disc: Total outlays, gross	24,546	49,276	73,166	96,378
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-3	-74	-220
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-146	-195	-75
4040	Disc: Offsets against gross BA and outlays (total)	0	-149	-269	-295
4070	Disc: Budget authority, net	0	0	97,145	89,234
4080	Disc: Outlays, net	24,546	49,127	72,897	96,082
4180	Budget authority, net (disc. and mand.)	0	0	97,145	89,234
4190	Outlays, net (disc. and mand.)	24,546	49,127	72,897	96,082

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Building
 Treasury Account: Capitol Building
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- - /X -0105
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,187	3,187	3,187	3,187
1011	Unob Bal: Transferred from other accounts	0	0	0	8,291
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,187	3,187	3,187	11,479
1121	BA: Disc: Approps transferred from other accounts	0	0	0	48,833
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
		0	0	0	48,833
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	48,833
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,187	3,187	3,187	60,311

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	-83	44	116	42,592
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-83	44	116	42,592
2301	Unob Bal: Exempt fm Appor: Avail in current period	3,271	3,144	3,071	17,720
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,271	3,144	3,071	17,720
2500	Total budgetary resources	=====	=====	=====	=====
		3,187	3,187	3,187	60,311
2502	Memo: Budgetary resources, exempt fm apportionment	3,187	3,187	3,187	60,311
2503	Memo: Budgetary resources, direct unob bal, EOY	3,271	3,144	3,071	17,720

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Building
 Treasury Account: Capitol Building
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- - /X -0105
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,720	1,720	1,720	1,720
3010	Ob Bal: Obligations incurred: Unexpired accounts	-83	44	116	42,592
3020	Ob Bal: Outlays (gross)	-1,075	-1,280	-1,606	-1,664
3050	Ob Bal: EOY: Unpaid obligations	562	483	230	42,647
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,720	1,720	1,720	1,720
3200	Obligated balance, end of year	=====	=====	=====	=====
		562	483	230	42,647

BA & O, Net

4000	Disc: Budget authority, gross	0	0	0	48,833
4010	Disc: Outlays from new authority	5	58	207	259
4011	Disc: Outlays from balances	1,070	1,222	1,399	1,406
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,075	1,280	1,606	1,664
4070	Disc: Budget authority, net	0	0	0	48,833
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,075	1,280	1,606	1,664
4180	Budget authority, net (disc. and mand.)	0	0	0	48,833
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,075	1,280	1,606	1,664

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Building
 Treasury Account: Capitol Building
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- -13/17-0105
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	11,041	11,063
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-10,489
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-574
1160	BA: Disc: Appropriation (total)	0	=====	=====	
		0	0	11,041	0
1900	Budget authority total (disc. and mand.)	0	=====	=====	
		0	0	11,041	0
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	
		0	0	11,041	0

Status of Budgetary Resources

2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	11,041	0
2490	Unob Bal: end of year	0	=====	=====	
		0	0	11,041	0
2500	Total budgetary resources	0	=====	=====	
		0	0	11,041	0
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	11,041	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	11,041	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Capitol Building
Treasury Account: Capitol Building
Budget Account Id: 001-15-0105 Treasury Account Id: 01- -13/17-0105
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	==== 0	===== 11,041	0
4070	Disc: Budget authority, net	0	==== 0	===== 11,041	0
4180	Budget authority, net (disc. and mand.)	0	==== 0	===== 11,041	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Building
 Treasury Account: Capitol Building
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- -12/16-0105
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,913	6,913	6,913	6,913
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	28
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,913	6,913	6,913	6,941
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,913	6,913	6,913	6,941

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	470	539	1,493	1,523
2004	Direct obligations incurred (total)		=====	=====	=====
		470	539	1,493	1,523
2301	Unob Bal: Exempt fm Appor: Avail in current period	6,443	6,374	5,420	5,417
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,443	6,374	5,420	5,417
2500	Total budgetary resources	=====	=====	=====	=====
		6,913	6,913	6,913	6,941
2502	Memo: Budgetary resources, exempt fm apportionment	6,913	6,913	6,913	6,941
2503	Memo: Budgetary resources, direct unob bal, EOY	6,443	6,374	5,420	5,417

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Building
 Treasury Account: Capitol Building
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- -12/16-0105
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,973	3,973	3,973	3,973
3010	Ob Bal: Obligations incurred: Unexpired accounts	470	539	1,493	1,523
3020	Ob Bal: Outlays (gross)	-1,815	-4,288	-4,467	-4,520
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-28
3050	Ob Bal: EOY: Unpaid obligations	2,627	224	999	949
	3100,Obligated balance, start of year	=====	=====	=====	=====
		3,973	3,973	3,973	3,973
	3200,Obligated balance, end of year	=====	=====		
		2,627	224	999	949

BA & O, Net

4011	Disc: Outlays from balances	1,815	4,288	4,467	4,520
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,815	4,288	4,467	4,520
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,815	4,288	4,467	4,520
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,815	4,288	4,467	4,520

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Building
 Treasury Account: Capitol Building
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- -11/15-0105
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,507	9,507	9,507	9,507
1010	Unob Bal: Transferred to other accounts	0	0	0	-5,042
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,507	9,507	9,507	4,465
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,507	9,507	9,507	4,465

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	286	952	1,517	2,119
2004	Direct obligations incurred (total)		=====	=====	=====
		286	952	1,517	2,119
2301	Unob Bal: Exempt fm Appor: Avail in current period	9,221	8,555	7,990	2,346
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,221	8,555	7,990	2,346
2500	Total budgetary resources	=====	=====	=====	=====
		9,507	9,507	9,507	4,465
2502	Memo: Budgetary resources, exempt fm apportionment	9,507	9,507	9,507	4,465
2503	Memo: Budgetary resources, direct unob bal, EOY	9,221	8,555	7,990	2,346

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Building
 Treasury Account: Capitol Building
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- -11/15-0105
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	636	636	636	636
3010	Ob Bal: Obligations incurred: Unexpired accounts	286	952	1,517	2,119
3020	Ob Bal: Outlays (gross)	-756	-1,243	-1,777	-2,437
3050	Ob Bal: EOY: Unpaid obligations	166	345	377	318
3100	Obligated balance, start of year		=====		
		636	636	636	636
3200	Obligated balance, end of year		=====		
		166	345	377	318

BA & O, Net

4011	Disc: Outlays from balances	756	1,243	1,777	2,437
4020	Disc: Total outlays, gross		=====	=====	=====
		756	1,243	1,777	2,437
4080	Disc: Outlays, net		=====	=====	=====
		756	1,243	1,777	2,437
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		756	1,243	1,777	2,437

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Building
 Treasury Account: Capitol Building
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- -10/14-0105
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	950	950	950	950
1050	Unob Bal: Unobligated balance (total)		=====		
		950	950	950	950
1910	Total budgetary resources (disc. and mand.)		=====		
		950	950	950	950

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	132	295	352	503
2004	Direct obligations incurred (total)		=====		
		132	295	352	503
2301	Unob Bal: Exempt fm Appor: Avail in current period	818	655	598	448
2490	Unob Bal: end of year		=====		
		818	655	598	448
2500	Total budgetary resources		=====		
		950	950	950	950
2502	Memo: Budgetary resources, exempt fm apportionment	950	950	950	950
2503	Memo: Budgetary resources, direct unob bal, EOY	818	655	598	448

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	641	641	641	641
3010	Ob Bal: Obligations incurred: Unexpired accounts	132	295	352	503
3020	Ob Bal: Outlays (gross)	-152	-376	-605	-831
3050	Ob Bal: EOY: Unpaid obligations	622	561	388	313
3100	Obligated balance, start of year		=====		
		641	641	641	641
3200	Obligated balance, end of year		=====		
		622	561	388	313

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Capitol Building
Treasury Account: Capitol Building
Budget Account Id: 001-15-0105 Treasury Account Id: 01- -10/14-0105
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	152	376	605	831
4020	Disc: Total outlays, gross		=====		
		152	376	605	831
4080	Disc: Outlays, net		=====		
		152	376	605	831
4190	Outlays, net (disc. and mand.)		=====		
		152	376	605	831

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Building
 Treasury Account: Capitol Building
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- -09/13-0105
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,900	6,900	6,900	6,900
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,900	6,900	6,900	6,900
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,900	6,900	6,900	6,900

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	1	2	6,887	6,893
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1	2	6,887	6,893
2301	Unob Bal: Exempt fm Appor: Avail in current period	6,900	6,898	13	7
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,900	6,898	13	7
2500	Total budgetary resources	=====	=====	=====	=====
		6,900	6,900	6,900	6,900
2502	Memo: Budgetary resources, exempt fm apportionment	6,900	6,900	6,900	6,900
2503	Memo: Budgetary resources, direct unob bal, EOY	6,900	6,898	13	7

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	235	235	235	235
3010	Ob Bal: Obligations incurred: Unexpired accounts	1	2	6,887	6,893
3020	Ob Bal: Outlays (gross)	-9	-55	-95	-162
3050	Ob Bal: EOY: Unpaid obligations	227	183	7,027	6,967
3100	Obligated balance, start of year	=====	=====	=====	=====
		235	235	235	235
3200	Obligated balance, end of year	=====	=====	=====	=====
		227	183	7,027	6,967

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Capitol Building
Treasury Account: Capitol Building
Budget Account Id: 001-15-0105 Treasury Account Id: 01- -09/13-0105
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	9	55	95	162
4020	Disc: Total outlays, gross		=====		
		9	55	95	162
4080	Disc: Outlays, net		=====		
		9	55	95	162
4190	Outlays, net (disc. and mand.)		=====		
		9	55	95	162

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Building
 Treasury Account: Capitol Building
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- - /13-0105
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	25,041	25,091
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-1,302
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	25,041	23,789
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	25,041	23,789
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	25,041	23,789

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	5,226	11,374	17,089	23,359
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,226	11,374	17,089	23,359
2301	Unob Bal: Exempt fm Appor: Avail in current period	-5,226	-11,374	7,952	430
2490	Unob Bal: end of year	=====	=====	=====	
		-5,226	-11,374	7,952	430
2500	Total budgetary resources	0	=====	=====	=====
		0	0	25,041	23,789
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	25,041	23,789
2503	Memo: Budgetary resources, direct unob bal, EOY	-5,226	-11,374	7,952	430

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Building
 Treasury Account: Capitol Building
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- - /13-0105
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,226	11,374	17,089	23,359
3020	Ob Bal: Outlays (gross)	-4,174	-9,004	-14,928	-21,108
3050	Ob Bal: EOY: Unpaid obligations	1,052	2,371	2,161	2,251
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,052	2,371	2,161	2,251

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	25,041	23,789
4010	Disc: Outlays from new authority	4,174	9,004	14,928	21,108
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,174	9,004	14,928	21,108
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	25,041	23,789
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,174	9,004	14,928	21,108
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	25,041	23,789
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,174	9,004	14,928	21,108

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Building
 Treasury Account: Capitol Building
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- -08/12-0105
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1021	Unob Bal: Recov of prior year unpaid obligations	-1	0	0	0
1050	Unob Bal: Unobligated balance (total)		=====		
		2	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		2	2	2	2

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	1	1	1
2004	Direct obligations incurred (total)		=====		
		0	1	1	1
2403	Unob Bal: Unapportioned: Other	2	2	2	2
2490	Unob Bal: end of year		=====		
		2	2	2	2
2500	Total budgetary resources		=====		
		2	2	2	2
2502	Memo: Budgetary resources, exempt fm apportionment	2	2	2	2
2503	Memo: Budgetary resources, direct unob bal, EOY	2	2	2	2

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Building
 Treasury Account: Capitol Building
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- -08/12-0105
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,223	1,223	1,223	1,223
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	1	1
3020	Ob Bal: Outlays (gross)	-352	-754	-946	-946
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	1	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	872	470	278	278
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,223	1,223	1,223	1,223
3200	Obligated balance, end of year		=====		
		872	470	278	278

BA & O, Net

4011	Disc: Outlays from balances	352	754	946	946
4020	Disc: Total outlays, gross		=====		
		352	754	946	946
4080	Disc: Outlays, net		=====		
		352	754	946	946
4190	Outlays, net (disc. and mand.)		=====		
		352	754	946	946

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Building
 Treasury Account: Capitol Building
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- - /12-0105
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	319	319	319	319
1021	Unob Bal: Recov of prior year unpaid obligations	0	5	7	10
1050	Unob Bal: Unobligated balance (total)		=====		
		319	323	326	329
1700	BA: Disc: Spending auth: Collected	0	25	32	43
1750	BA: Disc: Spending auth: Total		=====		
		0	25	32	43
1900	Budget authority total (disc. and mand.)		=====		
		0	25	32	43
1910	Total budgetary resources (disc. and mand.)		=====		
		319	348	358	372

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	61	65	71	80
2004	Direct obligations incurred (total)		=====		
		61	65	71	80
2403	Unob Bal: Unapportioned: Other	258	284	287	292
2490	Unob Bal: end of year		=====		
		258	284	287	292
2500	Total budgetary resources		=====		
		319	348	358	372
2502	Memo: Budgetary resources, exempt fm apportionment	319	348	358	372
2503	Memo: Budgetary resources, direct unob bal, EOY	258	284	287	292

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Building
 Treasury Account: Capitol Building
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- - /12-0105
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,190	4,190	4,190	4,190
3011	Ob Bal: Obligations incurred: Expired accounts	61	65	71	80
3020	Ob Bal: Outlays (gross)	-1,959	-3,008	-3,480	-3,876
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-5	-7	-10
3050	Ob Bal: EOY: Unpaid obligations	2,292	1,242	773	383
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,190	4,190	4,190	4,190
3200	Obligated balance, end of year	=====	=====		
		2,292	1,242	773	383

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	25	32	43
4011	Disc: Outlays from balances	1,959	3,008	3,480	3,876
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,959	3,008	3,480	3,876
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-25	-32	-43
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-25	-32	-43
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,959	2,983	3,449	3,834
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,959	2,983	3,449	3,834

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Building
 Treasury Account: Capitol Building
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- -07/11-0105
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	108	108	108	108
1021	Unob Bal: Recov of prior year unpaid obligations	0	11	11	22
1050	Unob Bal: Unobligated balance (total)		=====		
		108	119	119	130
1700	BA: Disc: Spending auth: Collected	0	-3	3	3
1750	BA: Disc: Spending auth: Total		=====		
		0	-3	3	3
1900	Budget authority total (disc. and mand.)		=====		
		0	-3	3	3
1910	Total budgetary resources (disc. and mand.)		=====		
		108	116	121	133

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	2	16	107
2004	Direct obligations incurred (total)		=====		
		0	2	16	107
2103	Reimbursable obs incurred: Exempt fm apportionment	0	-2	-2	-93
2104	Reimbursable obligations incurred (total)		=====		
		0	-2	-2	-93
2403	Unob Bal: Unapportioned: Other	108	116	107	119
2490	Unob Bal: end of year		=====		
		108	116	107	119
2500	Total budgetary resources		=====		
		108	116	121	133
2502	Memo: Budgetary resources, exempt fm apportionment	108	116	121	133
2503	Memo: Budgetary resources, direct unob bal, EOY	108	116	107	119

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Building
 Treasury Account: Capitol Building
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- -07/11-0105
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	122	122	122	122
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	14	14
3020	Ob Bal: Outlays (gross)	-4	-16	-23	-59
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-11	-11	-22
3050	Ob Bal: EOY: Unpaid obligations	117	95	102	54
3100	Obligated balance, start of year		=====		
		122	122	122	122
3200	Obligated balance, end of year		=====		
		117	95	102	54

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	-3	3	3
4011	Disc: Outlays from balances	4	16	23	59
4020	Disc: Total outlays, gross		=====		
		4	16	23	59
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	3	-3	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-3
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	3	-3	-3
4080	Disc: Outlays, net		=====		
		4	19	20	57
4190	Outlays, net (disc. and mand.)		=====		
		4	19	20	57

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Building
 Treasury Account: Capitol Building
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- - /11-0105
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	157	157	157	157
1021	Unob Bal: Recov of prior year unpaid obligations	0	6	46	48
1050	Unob Bal: Unobligated balance (total)		=====		
		157	163	203	205
1700	BA: Disc: Spending auth: Collected	0	1	1	2
1750	BA: Disc: Spending auth: Total		=====		
		0	1	1	2
1900	Budget authority total (disc. and mand.)		=====		
		0	1	1	2
1910	Total budgetary resources (disc. and mand.)		=====		
		157	164	204	207

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	2	190	190
2004	Direct obligations incurred (total)		=====		
		0	2	190	190
2403	Unob Bal: Unapportioned: Other	157	162	15	17
2490	Unob Bal: end of year		=====		
		157	162	15	17
2500	Total budgetary resources		=====		
		157	164	204	207
2502	Memo: Budgetary resources, exempt fm apportionment	157	164	204	207
2503	Memo: Budgetary resources, direct unob bal, EOY	157	162	15	17

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Building
 Treasury Account: Capitol Building
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- - /11-0105
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	338	338	338	338
3011	Ob Bal: Obligations incurred: Expired accounts	0	2	190	190
3020	Ob Bal: Outlays (gross)	-110	-175	-376	-377
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-6	-46	-48
3050	Ob Bal: EOY: Unpaid obligations	228	159	105	103
3100	Obligated balance, start of year		=====		
		338	338	338	338
3200	Obligated balance, end of year		=====		
		228	159	105	103

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	1	1	2
4011	Disc: Outlays from balances	110	175	376	377
4020	Disc: Total outlays, gross		=====		
		110	175	376	377
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-1	-1	-2
4080	Disc: Outlays, net		=====		
		110	174	375	375
4190	Outlays, net (disc. and mand.)		=====		
		110	174	375	375

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Building
 Treasury Account: Capitol Building
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- -06/10-0105
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	1	1
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	1	1	1	1
2490	Unob Bal: end of year		=====		
		1	1	1	1
2500	Total budgetary resources		=====		
		1	1	1	1
2502	Memo: Budgetary resources, exempt fm apportionment	1	1	1	1
2503	Memo: Budgetary resources, direct unob bal, EOY	1	1	1	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Building
 Treasury Account: Capitol Building
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- - /10-0105
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	219	219	219	219
1021	Unob Bal: Recov of prior year unpaid obligations	0	13	13	20
1050	Unob Bal: Unobligated balance (total)		=====		
		219	231	232	238
1700	BA: Disc: Spending auth: Collected	0	0	2	2
1750	BA: Disc: Spending auth: Total		=====		
		0	0	2	2
1900	Budget authority total (disc. and mand.)		=====		
		0	0	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		219	232	234	240

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	23	0	62	62
2004	Direct obligations incurred (total)		=====		
		23	0	62	62
2403	Unob Bal: Unapportioned: Other	196	232	171	178
2490	Unob Bal: end of year		=====		
		196	232	171	178
2500	Total budgetary resources		=====		
		219	232	234	240
2502	Memo: Budgetary resources, exempt fm apportionment	219	232	234	240
2503	Memo: Budgetary resources, direct unob bal, EOY	196	232	171	178

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Building
 Treasury Account: Capitol Building
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- - /10-0105
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	96	96	96	96
3011	Ob Bal: Obligations incurred: Expired accounts	23	0	62	62
3020	Ob Bal: Outlays (gross)	-25	-2	-66	-66
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-13	-13	-20
3050	Ob Bal: EOY: Unpaid obligations	95	82	80	73
3100	Obligated balance, start of year		=====		
		96	96	96	96
3200	Obligated balance, end of year		=====		
		95	82	80	73

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	2	2
4011	Disc: Outlays from balances	25	2	66	66
4020	Disc: Total outlays, gross		=====		
		25	2	66	66
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-2	-2
4080	Disc: Outlays, net		=====		
		25	2	64	64
4190	Outlays, net (disc. and mand.)		=====		
		25	2	64	64

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Building
 Treasury Account: Capitol Building
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- - /09-0105
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	110	110	110	110
1021	Unob Bal: Recov of prior year unpaid obligations	12	12	38	38
1050	Unob Bal: Unobligated balance (total)		=====		
		122	122	147	147
1910	Total budgetary resources (disc. and mand.)		=====		
		122	122	148	148

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	122	122	148	148
2490	Unob Bal: end of year		=====		
		122	122	148	148
2500	Total budgetary resources		=====		
		122	122	148	148
2502	Memo: Budgetary resources, exempt fm apportionment	122	122	148	148
2503	Memo: Budgetary resources, direct unob bal, EOY	122	122	148	148

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	161	161	161	161
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-12	-12	-38	-38
3050	Ob Bal: EOY: Unpaid obligations	149	149	123	123
3100	Obligated balance, start of year		=====		
		161	161	161	161
3200	Obligated balance, end of year		=====		
		149	149	123	123

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Building
 Treasury Account: Capitol Building
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- -04/08-0105
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	102	102	102	102
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	5
1029	Unob Bal: Other balances withdrawn	0	0	0	-107
1050	Unob Bal: Unobligated balance (total)		=====		
		102	102	102	0
1910	Total budgetary resources (disc. and mand.)		=====		
		102	102	102	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	102	102	102	0
2490	Unob Bal: end of year		=====		
		102	102	102	0
2500	Total budgetary resources		=====		
		102	102	102	0
2502	Memo: Budgetary resources, exempt fm apportionment	102	102	102	0
2503	Memo: Budgetary resources, direct unob bal, EOY	102	102	102	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	39	39	39	39
3020	Ob Bal: Outlays (gross)	0	0	0	-35
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-5
3050	Ob Bal: EOY: Unpaid obligations	39	39	39	0
3100	Obligated balance, start of year		=====		
		39	39	39	39
3200	Obligated balance, end of year		=====		
		39	39	39	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Capitol Building
Treasury Account: Capitol Building
Budget Account Id: 001-15-0105 Treasury Account Id: 01- -04/08-0105
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	35
4020	Disc: Total outlays, gross		=====		
		0	0	0	35
4080	Disc: Outlays, net		=====		
		0	0	0	35
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	35

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Building
 Treasury Account: Capitol Building
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- - /08-0105
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	151	151	151	151
1021	Unob Bal: Recov of prior year unpaid obligations	18	18	21	26
1029	Unob Bal: Other balances withdrawn	0	0	0	-177
1050	Unob Bal: Unobligated balance (total)		=====		
		169	169	173	0
1910	Total budgetary resources (disc. and mand.)		=====		
		169	169	173	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	169	169	172	0
2490	Unob Bal: end of year		=====		
		169	169	172	0
2500	Total budgetary resources		=====		
		169	169	173	0
2502	Memo: Budgetary resources, exempt fm apportionment	169	169	173	0
2503	Memo: Budgetary resources, direct unob bal, EOY	169	169	172	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	25	25	25	25
3020	Ob Bal: Outlays (gross)	1	1	0	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-18	-18	-21	-26
3050	Ob Bal: EOY: Unpaid obligations	8	8	4	0
3100	Obligated balance, start of year		=====		
		25	25	25	25
3200	Obligated balance, end of year		=====		
		8	8	4	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Capitol Building
Treasury Account: Capitol Building
Budget Account Id: 001-15-0105 Treasury Account Id: 01- - /08-0105
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	-1	-1	0	0
4020	Disc: Total outlays, gross	-1	=====	0	0
4080	Disc: Outlays, net	-1	=====	0	0
4190	Outlays, net (disc. and mand.)	-1	=====	0	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Building
 Treasury Account: Alterations and Improvements, Buildings and Grounds, to Provide
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- - /X -0106
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	20	20	20	20
1050	Unob Bal: Unobligated balance (total)		=====		
		20	20	20	20
1910	Total budgetary resources (disc. and mand.)		=====		
		20	20	20	20

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	11
2003	Direct obs incurred: Exempt from apportionment	0	-2	46	0
2004	Direct obligations incurred (total)		=====		
		0	-2	46	11
2301	Unob Bal: Exempt fm Appor: Avail in current period	20	21	-26	9
2490	Unob Bal: end of year		=====		
		20	21	-26	9
2500	Total budgetary resources		=====		
		20	20	20	20
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	11
2502	Memo: Budgetary resources, exempt fm apportionment	20	20	20	9
2503	Memo: Budgetary resources, direct unob bal, EOY	20	21	-26	9

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Capitol Building
Treasury Account: Alterations and Improvements, Buildings and Grounds, to Provide
Budget Account Id: 001-15-0105 Treasury Account Id: 01- - /X -0106
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	-2	46	11
3020	Ob Bal: Outlays (gross)	0	2	-46	-11
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	-2	46	11
4020	Disc: Total outlays, gross	0	===== -2	46	11
4080	Disc: Outlays, net	0	===== -2	46	11
4190	Outlays, net (disc. and mand.)	0	===== -2	46	11

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, Capitol Building
 Treasury Account:
 Budget Account Id: 001-15-0105 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	28,646	28,646	28,646	28,646
1010	Unob Bal: Transferred to other accounts	0	0	0	-5,042
1011	Unob Bal: Transferred from other accounts	0	0	0	8,291
1021	Unob Bal: Recov of prior year unpaid obligations	29	64	136	196
1029	Unob Bal: Other balances withdrawn	0	0	0	-283
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		28,675	28,710	28,782	31,808
1100	BA: Disc: Appropriation	0	0	36,082	36,154
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-10,489
1121	BA: Disc: Approps transferred from other accounts	0	0	0	48,833
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-1,876
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	36,082	72,621
1700	BA: Disc: Spending auth: Collected	0	24	38	49
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	24	38	49
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	24	36,120	72,671
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		28,675	28,734	64,902	104,479

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, Capitol Building
 Treasury Account:
 Budget Account Id: 001-15-0105 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	6,114	13,275	27,841	77,439
2104	Reimbursable obligations incurred (total)	0	-2	-2	-93
2301	Unob Bal: Exempt fm Appor: Avail in current period	21,447	14,272	36,059	26,377
2403	Unob Bal: Unapportioned: Other	1,114	1,189	1,004	755
2490	Unob Bal: end of year	=====	=====	=====	=====
		22,561	15,461	37,063	27,132
2500	Total budgetary resources	=====	=====	=====	=====
		28,675	28,734	64,902	104,479
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	11
2502	Memo: Budgetary resources, exempt fm apportionment	28,675	28,734	64,902	104,468
2503	Memo: Budgetary resources, direct unob bal, EOY	22,561	15,461	37,063	27,132

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,400	13,400	13,400	13,400
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,031	13,205	27,501	76,999
3011	Ob Bal: Obligations incurred: Expired accounts	83	68	338	347
3020	Ob Bal: Outlays (gross)	-10,428	-20,200	-28,415	-36,092
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-28
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-29	-64	-136	-168
3050	Ob Bal: EOY: Unpaid obligations	9,056	6,410	12,688	54,458
3100	Obligated balance, start of year	=====	=====	=====	=====
		13,400	13,400	13,400	13,400
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,056	6,410	12,688	54,458

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, Capitol Building
 Treasury Account:
 Budget Account Id: 001-15-0105 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	===== 24	===== 36,120	===== 72,671
4010	Disc: Outlays from new authority	4,179	9,062	15,134	21,367
4011	Disc: Outlays from balances	6,250	11,138	13,281	14,725
4020	Disc: Total outlays, gross	===== 10,428	===== 20,200	===== 28,415	===== 36,092
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	2	-3	-1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-26	-35	-49
4040	Disc: Offsets against gross BA and outlays (total)	0	===== -24	===== -38	===== -49
4070	Disc: Budget authority, net	0	===== 0	===== 36,082	===== 72,621
4080	Disc: Outlays, net	===== 10,428	===== 20,175	===== 28,377	===== 36,043
4180	Budget authority, net (disc. and mand.)	0	===== 0	===== 36,082	===== 72,621
4190	Outlays, net (disc. and mand.)	===== 10,428	===== 20,175	===== 28,377	===== 36,043

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Grounds
 Treasury Account: Capitol Grounds
 Budget Account Id: 001-15-0108 Treasury Account Id: 01- - /X -0108
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	0	0	0	4,866
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	4,866
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	4,866

Status of Budgetary Resources

2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	4,866
2490	Unob Bal: end of year		=====		=====
		0	0	0	4,866
2500	Total budgetary resources		=====		=====
		0	0	0	4,866
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	4,866
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	4,866

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	343	343	343	343
3020	Ob Bal: Outlays (gross)	-91	-187	-330	-330
3050	Ob Bal: EOY: Unpaid obligations	252	156	12	12
3100	Obligated balance, start of year		=====		
		343	343	343	343
3200	Obligated balance, end of year		=====		
		252	156	12	12

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Capitol Grounds
Treasury Account: Capitol Grounds
Budget Account Id: 001-15-0108 Treasury Account Id: 01- - /X -0108
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	91	187	330	330
4020	Disc: Total outlays, gross		=====		
		91	187	330	330
4080	Disc: Outlays, net		=====		
		91	187	330	330
4190	Outlays, net (disc. and mand.)		=====		
		91	187	330	330

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Grounds
 Treasury Account: Capitol Grounds
 Budget Account Id: 001-15-0108 Treasury Account Id: 01- -10/14-0108
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4	4	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		4	4	4	4
1910	Total budgetary resources (disc. and mand.)		=====		
		4	4	4	4

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	-30	-30	-30
2004	Direct obligations incurred (total)		=====		
		0	-30	-30	-30
2301	Unob Bal: Exempt fm Appor: Avail in current period	4	34	34	34
2490	Unob Bal: end of year		=====		
		4	34	34	34
2500	Total budgetary resources		=====		
		4	4	4	4
2502	Memo: Budgetary resources, exempt fm apportionment	4	4	4	4
2503	Memo: Budgetary resources, direct unob bal, EOY	4	34	34	34

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	30	30	30	30
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	-30	-30	-30
3050	Ob Bal: EOY: Unpaid obligations	30	0	0	0
3100	Obligated balance, start of year		=====		
		30	30	30	30
3200	Obligated balance, end of year		=====		
		30	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Grounds
 Treasury Account: Capitol Grounds
 Budget Account Id: 001-15-0108 Treasury Account Id: 01- -09/13-0108
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	146	146	146	146
1010	Unob Bal: Transferred to other accounts	0	0	0	-146
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	6
1050	Unob Bal: Unobligated balance (total)		=====		
		146	146	146	6
1910	Total budgetary resources (disc. and mand.)		=====		
		146	146	146	6

Status of Budgetary Resources

2301	Unob Bal: Exempt fm Appor: Avail in current period	146	146	146	6
2490	Unob Bal: end of year		=====		
		146	146	146	6
2500	Total budgetary resources		=====		
		146	146	146	6
2502	Memo: Budgetary resources, exempt fm apportionment	146	146	146	6
2503	Memo: Budgetary resources, direct unob bal, EOY	146	146	146	6

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6	6	6	6
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-6
3050	Ob Bal: EOY: Unpaid obligations	6	6	6	0
3100	Obligated balance, start of year		=====		
		6	6	6	6
3200	Obligated balance, end of year		=====		
		6	6	6	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Grounds
 Treasury Account: Capitol Grounds
 Budget Account Id: 001-15-0108 Treasury Account Id: 01- - /13-0108
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	9,832	9,852
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-511
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	9,832	9,341
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	9,832	9,341
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	9,832	9,341

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	2,227	4,671	6,517	9,249
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,227	4,671	6,517	9,249
2301	Unob Bal: Exempt fm Appor: Avail in current period	-2,227	-4,671	3,315	91
2490	Unob Bal: end of year	=====	=====	=====	=====
		-2,227	-4,671	3,315	91
2500	Total budgetary resources	0	=====	=====	=====
		0	0	9,832	9,341
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	9,832	9,341
2503	Memo: Budgetary resources, direct unob bal, EOY	-2,227	-4,671	3,315	91

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Grounds
 Treasury Account: Capitol Grounds
 Budget Account Id: 001-15-0108 Treasury Account Id: 01- - /13-0108
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,227	4,671	6,517	9,249
3020	Ob Bal: Outlays (gross)	-1,561	-3,236	-5,127	-7,483
3050	Ob Bal: EOY: Unpaid obligations	667	1,436	1,391	1,766
3200	Obligated balance, end of year	=====	=====	=====	=====
		667	1,436	1,391	1,766

BA & O, Net

4000	Disc: Budget authority, gross	0	0	9,832	9,341
4010	Disc: Outlays from new authority	1,561	3,236	5,127	7,483
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,561	3,236	5,127	7,483
4070	Disc: Budget authority, net	0	0	9,832	9,341
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,561	3,236	5,127	7,483
4180	Budget authority, net (disc. and mand.)	0	0	9,832	9,341
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,561	3,236	5,127	7,483

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Grounds
 Treasury Account: Capitol Grounds
 Budget Account Id: 001-15-0108 Treasury Account Id: 01- - /12-0108
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	31	31	31	31
1021	Unob Bal: Recov of prior year unpaid obligations	29	37	41	47
1050	Unob Bal: Unobligated balance (total)		=====		
		60	68	72	78
1700	BA: Disc: Spending auth: Collected	0	24	41	57
1750	BA: Disc: Spending auth: Total		=====		
		0	24	41	57
1900	Budget authority total (disc. and mand.)		=====		
		0	24	41	57
1910	Total budgetary resources (disc. and mand.)		=====		
		60	92	113	135

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	27	31	32
2004	Direct obligations incurred (total)		=====		
		0	27	31	32
2403	Unob Bal: Unapportioned: Other	60	65	83	103
2490	Unob Bal: end of year		=====		
		60	65	83	103
2500	Total budgetary resources		=====		
		60	92	113	135
2502	Memo: Budgetary resources, exempt fm apportionment	60	92	113	135
2503	Memo: Budgetary resources, direct unob bal, EOY	60	65	83	103

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Grounds
 Treasury Account: Capitol Grounds
 Budget Account Id: 001-15-0108 Treasury Account Id: 01- - /12-0108
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,576	2,576	2,576	2,576
3011	Ob Bal: Obligations incurred: Expired accounts	0	27	31	32
3020	Ob Bal: Outlays (gross)	-1,008	-1,379	-1,617	-1,936
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-29	-37	-41	-47
3050	Ob Bal: EOY: Unpaid obligations	1,539	1,186	949	625
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,576	2,576	2,576	2,576
3200	Obligated balance, end of year	=====	=====		
		1,539	1,186	949	625

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	24	41	57
4011	Disc: Outlays from balances	1,008	1,379	1,617	1,936
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,008	1,379	1,617	1,936
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-2	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-24	-38	-57
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	
		0	-24	-41	-57
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,008	1,356	1,576	1,879
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,008	1,356	1,576	1,879

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Grounds
 Treasury Account: Capitol Grounds
 Budget Account Id: 001-15-0108 Treasury Account Id: 01- - /11-0108
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	152	152	152	152
1021	Unob Bal: Recov of prior year unpaid obligations	5	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		157	154	154	154
1700	BA: Disc: Spending auth: Collected	0	5	5	5
1750	BA: Disc: Spending auth: Total		=====		
		0	5	5	5
1900	Budget authority total (disc. and mand.)		=====		
		0	5	5	5
1910	Total budgetary resources (disc. and mand.)		=====		
		157	159	159	159

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	59	59
2004	Direct obligations incurred (total)		=====		
		0	0	59	59
2403	Unob Bal: Unapportioned: Other	157	159	99	99
2490	Unob Bal: end of year		=====		
		157	159	99	99
2500	Total budgetary resources		=====		
		157	159	159	159
2502	Memo: Budgetary resources, exempt fm apportionment	157	159	159	159
2503	Memo: Budgetary resources, direct unob bal, EOY	157	159	99	99

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Grounds
 Treasury Account: Capitol Grounds
 Budget Account Id: 001-15-0108 Treasury Account Id: 01- - /11-0108
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	933	933	933	933
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	59	59
3020	Ob Bal: Outlays (gross)	-210	-393	-529	-702
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-2	-2	-2
3050	Ob Bal: EOY: Unpaid obligations	718	538	461	288
3100	Obligated balance, start of year		=====		
		933	933	933	933
3200	Obligated balance, end of year		=====		
		718	538	461	288

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	5	5	5
4011	Disc: Outlays from balances	210	393	529	702
4020	Disc: Total outlays, gross		=====		
		210	393	529	702
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-5	-5	-5
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-5	-5	-5
4080	Disc: Outlays, net		=====		
		210	388	524	697
4190	Outlays, net (disc. and mand.)		=====		
		210	388	524	697

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Grounds
 Treasury Account: Capitol Grounds
 Budget Account Id: 001-15-0108 Treasury Account Id: 01- - /10-0108
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	154	154	154	154
1021	Unob Bal: Recov of prior year unpaid obligations	1	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		154	156	156	156
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		154	157	157	157

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	20	20
2004	Direct obligations incurred (total)		=====		
		0	0	20	20
2403	Unob Bal: Unapportioned: Other	154	157	137	137
2490	Unob Bal: end of year		=====		
		154	157	137	137
2500	Total budgetary resources		=====		
		154	157	157	157
2502	Memo: Budgetary resources, exempt fm apportionment	154	157	157	157
2503	Memo: Budgetary resources, direct unob bal, EOY	154	157	137	137

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Grounds
 Treasury Account: Capitol Grounds
 Budget Account Id: 001-15-0108 Treasury Account Id: 01- - /10-0108
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	139	139	139	139
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	20	20
3020	Ob Bal: Outlays (gross)	-45	-46	-66	-66
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-2	-2	-2
3050	Ob Bal: EOY: Unpaid obligations	93	91	91	91
3100	Obligated balance, start of year		=====		
		139	139	139	139
3200	Obligated balance, end of year		=====		
		93	91	91	91

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	1	1	1
4011	Disc: Outlays from balances	45	46	66	66
4020	Disc: Total outlays, gross		=====		
		45	46	66	66
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-1	-1	-1
4080	Disc: Outlays, net		=====		
		45	44	64	64
4190	Outlays, net (disc. and mand.)		=====		
		45	44	64	64

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Grounds
 Treasury Account: Capitol Grounds
 Budget Account Id: 001-15-0108 Treasury Account Id: 01- - /09-0108
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	259	259	259	259
1021	Unob Bal: Recov of prior year unpaid obligations	0	3	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		259	262	262	262
1910	Total budgetary resources (disc. and mand.)		=====		
		259	262	262	262

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	259	262	262	262
2490	Unob Bal: end of year		=====		
		259	262	262	262
2500	Total budgetary resources		=====		
		259	262	262	262
2502	Memo: Budgetary resources, exempt fm apportionment	259	262	262	262
2503	Memo: Budgetary resources, direct unob bal, EOY	259	262	262	262

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	48	48	48	48
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-3	-3	-3
3050	Ob Bal: EOY: Unpaid obligations	48	46	46	46
3100	Obligated balance, start of year		=====		
		48	48	48	48
3200	Obligated balance, end of year		=====		
		48	46	46	46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Grounds
 Treasury Account: Capitol Grounds
 Budget Account Id: 001-15-0108 Treasury Account Id: 01- -04/08-0108
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	25	25	25	25
3020	Ob Bal: Outlays (gross)	0	0	0	-25
3050	Ob Bal: EOY: Unpaid obligations	25	25	25	0
3100	Obligated balance, start of year		=====		
		25	25	25	25
3200	Obligated balance, end of year		=====		
		25	25	25	0
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	25
4020	Disc: Total outlays, gross		=====		
		0	0	0	25
4080	Disc: Outlays, net		=====		
		0	0	0	25
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	25

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Grounds
 Treasury Account: Capitol Grounds
 Budget Account Id: 001-15-0108 Treasury Account Id: 01- - /08-0108
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	283	283	283	283
1021	Unob Bal: Recov of prior year unpaid obligations	5	5	8	126
1029	Unob Bal: Other balances withdrawn	0	0	0	-410
1050	Unob Bal: Unobligated balance (total)		=====		
		288	288	291	-1
1910	Total budgetary resources (disc. and mand.)		=====		
		288	288	291	-1

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	0	-1
2004	Direct obligations incurred (total)		=====		
		0	0	0	-1
2403	Unob Bal: Unapportioned: Other	288	288	291	0
2490	Unob Bal: end of year		=====		
		288	288	291	0
2500	Total budgetary resources		=====		
		288	288	291	-1
2502	Memo: Budgetary resources, exempt fm apportionment	288	288	291	-1
2503	Memo: Budgetary resources, direct unob bal, EOY	288	288	291	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Grounds
 Treasury Account: Capitol Grounds
 Budget Account Id: 001-15-0108 Treasury Account Id: 01- - /08-0108
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	127	127	127	127
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-5	-8	-126
3050	Ob Bal: EOY: Unpaid obligations	122	122	119	0
3100,Obligated balance, start of year			=====		
		127	127	127	127
3200,Obligated balance, end of year			=====		
		122	122	119	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, Capitol Grounds
 Treasury Account:
 Budget Account Id: 001-15-0108 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,030	1,030	1,030	1,030
1010	Unob Bal: Transferred to other accounts	0	0	0	-146
1011	Unob Bal: Transferred from other accounts	0	0	0	4,866
1021	Unob Bal: Recov of prior year unpaid obligations	39	48	55	186
1029	Unob Bal: Other balances withdrawn	0	0	0	-411
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,069	1,078	1,086	5,525
1100	BA: Disc: Appropriation	0	0	9,832	9,852
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-511
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	9,832	9,341
1700	BA: Disc: Spending auth: Collected	0	30	47	63
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	30	47	63
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	30	9,879	9,404
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,069	1,108	10,965	14,929

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,227	4,668	6,598	9,330
2301	Unob Bal: Exempt fm Appor: Avail in current period	-2,077	-4,491	3,495	4,998
2403	Unob Bal: Unapportioned: Other	918	930	872	601
2490	Unob Bal: end of year	=====	=====	=====	=====
		-1,158	-3,560	4,367	5,599
2500	Total budgetary resources	=====	=====	=====	=====
		1,069	1,108	10,965	14,929
2502	Memo: Budgetary resources, exempt fm apportionment	1,069	1,108	10,965	14,929
2503	Memo: Budgetary resources, direct unob bal, EOY	-1,158	-3,560	4,367	5,599

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, Capitol Grounds
 Treasury Account:
 Budget Account Id: 001-15-0108 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,227	4,227	4,227	4,227
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,227	4,642	6,488	9,220
3011	Ob Bal: Obligations incurred: Expired accounts	0	27	110	111
3020	Ob Bal: Outlays (gross)	-2,915	-5,240	-7,668	-10,542
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-6
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-39	-48	-55	-180
3050	Ob Bal: EOY: Unpaid obligations	3,500	3,606	3,101	2,829
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,227	4,227	4,227	4,227
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,500	3,606	3,101	2,829

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	30	9,879	9,404
4010	Disc: Outlays from new authority	1,561	3,236	5,127	7,483
4011	Disc: Outlays from balances	1,355	2,005	2,542	3,059
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,915	5,240	7,668	10,542
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-3	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-29	-44	-63
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	
		0	-30	-47	-63
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	9,832	9,341
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,915	5,211	7,622	10,479
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	9,832	9,341
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,915	5,211	7,622	10,479

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Account Total, Capitol Grounds
Treasury Account:
Budget Account Id: 001-15-0108 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- - /X -0123
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,304	1,304	1,304	1,304
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	3	3
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,304	1,304	1,307	1,307
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,304	1,304	1,307	1,307

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	3	99	74	77
2004	Direct obligations incurred (total)		=====		
		3	99	74	77
2301	Unob Bal: Exempt fm Appor: Avail in current period	1,301	1,205	1,233	1,230
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,301	1,205	1,233	1,230
2500	Total budgetary resources	=====	=====	=====	=====
		1,304	1,304	1,307	1,307
2502	Memo: Budgetary resources, exempt fm apportionment	1,304	1,304	1,307	1,307
2503	Memo: Budgetary resources, direct unob bal, EOY	1,301	1,205	1,233	1,230

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- - /X -0123
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	219	219	219	219
3010	Ob Bal: Obligations incurred: Unexpired accounts	3	99	74	77
3020	Ob Bal: Outlays (gross)	-14	-39	-52	-121
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-3	-3
3050	Ob Bal: EOY: Unpaid obligations	208	279	237	173
3100,Obligated balance, start of year			=====		
		219	219	219	219
3200,Obligated balance, end of year			=====		
		208	279	237	173

BA & O, Net

4010	Disc: Outlays from new authority	5	30	41	49
4011	Disc: Outlays from balances	9	10	11	72
4020,Disc: Total outlays, gross			=====		
		14	39	52	121
4080,Disc: Outlays, net			=====		
		14	39	52	121
4190,Outlays, net (disc. and mand.)			=====		
		14	39	52	121

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- -13/17-0123
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	13,102	13,128
1121	BA: Disc: Approps transferred from other accounts	0	0	0	6,213
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-681
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	13,102	18,660
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	13,102	18,660
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	13,102	18,660

Status of Budgetary Resources

2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	13,102	18,660
2490	Unob Bal: end of year	0	=====	=====	=====
		0	0	13,102	18,660
2500	Total budgetary resources	0	=====	=====	=====
		0	0	13,102	18,660
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	13,102	18,660
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	13,102	18,660

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FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Senate Office Buildings
Treasury Account: Senate Office Buildings
Budget Account Id: 001-15-0123 Treasury Account Id: 01- -13/17-0123
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	==== 0	===== 13,102	===== 18,660
4070	Disc: Budget authority, net	0	==== 0	===== 13,102	===== 18,660
4180	Budget authority, net (disc. and mand.)	0	==== 0	===== 13,102	===== 18,660

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- -12/16-0123
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,569	11,569	11,569	11,569
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	2	2
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,569	11,569	11,571	11,571
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,569	11,569	11,571	11,571

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	280	1,001	1,535	1,743
2004	Direct obligations incurred (total)		=====	=====	=====
		280	1,001	1,535	1,743
2301	Unob Bal: Exempt fm Appor: Avail in current period	11,289	10,568	10,035	9,828
2490	Unob Bal: end of year	=====	=====	=====	=====
		11,289	10,568	10,035	9,828
2500	Total budgetary resources	=====	=====	=====	=====
		11,569	11,569	11,571	11,571
2502	Memo: Budgetary resources, exempt fm apportionment	11,569	11,569	11,571	11,571
2503	Memo: Budgetary resources, direct unob bal, EOY	11,289	10,568	10,035	9,828

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- -12/16-0123
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	559	559	559	559
3010	Ob Bal: Obligations incurred: Unexpired accounts	280	1,001	1,535	1,743
3020	Ob Bal: Outlays (gross)	-269	-973	-1,731	-1,915
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-2	-2
3050	Ob Bal: EOY: Unpaid obligations	570	588	362	385
	3100,Obligated balance, start of year		=====		
		559	559	559	559
	3200,Obligated balance, end of year		=====		
		570	588	362	385

BA & O, Net

4011	Disc: Outlays from balances	269	973	1,731	1,915
4020	Disc: Total outlays, gross		=====	=====	=====
		269	973	1,731	1,915
4080	Disc: Outlays, net		=====	=====	=====
		269	973	1,731	1,915
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		269	973	1,731	1,915

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- -11/15-0123
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,100	7,100	7,100	7,100
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,100	7,100	7,100	7,100
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,100	7,100	7,100	7,100

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	1,654	2,116	2,547	3,033
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,654	2,116	2,547	3,033
2301	Unob Bal: Exempt fm Appor: Avail in current period	5,446	4,984	4,553	4,066
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,446	4,984	4,553	4,066
2500	Total budgetary resources	=====	=====	=====	=====
		7,100	7,100	7,100	7,100
2502	Memo: Budgetary resources, exempt fm apportionment	7,100	7,100	7,100	7,100
2503	Memo: Budgetary resources, direct unob bal, EOY	5,446	4,984	4,553	4,066

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,387	5,387	5,387	5,387
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,654	2,116	2,547	3,033
3020	Ob Bal: Outlays (gross)	-1,917	-2,517	-3,042	-5,517
3050	Ob Bal: EOY: Unpaid obligations	5,125	4,986	4,892	2,903
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,387	5,387	5,387	5,387
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,125	4,986	4,892	2,903

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Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Senate Office Buildings
Treasury Account: Senate Office Buildings
Budget Account Id: 001-15-0123 Treasury Account Id: 01- -11/15-0123
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,917	2,517	3,042	5,517
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,917	2,517	3,042	5,517
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,917	2,517	3,042	5,517
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,917	2,517	3,042	5,517

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- -10/14-0123
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	835	835	835	835
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	27	27
1050	Unob Bal: Unobligated balance (total)		=====		
		835	835	861	861
1910	Total budgetary resources (disc. and mand.)		=====		
		835	835	861	861

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	85	141	235	262
2004	Direct obligations incurred (total)		=====		
		85	141	235	262
2301	Unob Bal: Exempt fm Appor: Avail in current period	750	694	626	600
2490	Unob Bal: end of year		=====		
		750	694	626	600
2500	Total budgetary resources		=====		
		835	835	861	861
2502	Memo: Budgetary resources, exempt fm apportionment	835	835	861	861
2503	Memo: Budgetary resources, direct unob bal, EOY	750	694	626	600

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- -10/14-0123
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,497	3,497	3,497	3,497
3010	Ob Bal: Obligations incurred: Unexpired accounts	85	141	235	262
3020	Ob Bal: Outlays (gross)	-633	-2,238	-2,869	-3,159
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-27	-27
3050	Ob Bal: EOY: Unpaid obligations	2,948	1,399	836	573
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,497	3,497	3,497	3,497
3200	Obligated balance, end of year	=====	=====		
		2,948	1,399	836	573

BA & O, Net

4011	Disc: Outlays from balances	633	2,238	2,869	3,159
4020	Disc: Total outlays, gross		=====	=====	=====
		633	2,238	2,869	3,159
4080	Disc: Outlays, net		=====	=====	=====
		633	2,238	2,869	3,159
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		633	2,238	2,869	3,159

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 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- -09/13-0123
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	144	144	144	144
1050	Unob Bal: Unobligated balance (total)		=====		
		144	144	144	144
1910	Total budgetary resources (disc. and mand.)		=====		
		144	144	144	144

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	-1	16	116	144
2004	Direct obligations incurred (total)		=====		
		-1	16	116	144
2301	Unob Bal: Exempt fm Appor: Avail in current period	145	128	29	0
2490	Unob Bal: end of year		=====		
		145	128	29	0
2500	Total budgetary resources		=====		
		144	144	144	144
2502	Memo: Budgetary resources, exempt fm apportionment	144	144	144	144
2503	Memo: Budgetary resources, direct unob bal, EOY	145	128	29	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	277	277	277	277
3010	Ob Bal: Obligations incurred: Unexpired accounts	-1	16	116	144
3020	Ob Bal: Outlays (gross)	-111	-215	-273	-315
3050	Ob Bal: EOY: Unpaid obligations	166	79	119	106
3100	Obligated balance, start of year		=====		
		277	277	277	277
3200	Obligated balance, end of year		=====		
		166	79	119	106

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Senate Office Buildings
Treasury Account: Senate Office Buildings
Budget Account Id: 001-15-0123 Treasury Account Id: 01- -09/13-0123
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	111	215	273	315
4020	Disc: Total outlays, gross		=====		
		111	215	273	315
4080	Disc: Outlays, net		=====		
		111	215	273	315
4190	Outlays, net (disc. and mand.)		=====		
		111	215	273	315

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- - /13-0123
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	57,884	58,000
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-3,010
1160	BA: Disc: Appropriation (total)	0	0	57,884	54,990
1900	Budget authority total (disc. and mand.)	0	0	57,884	54,990
1910	Total budgetary resources (disc. and mand.)	0	0	57,884	54,990

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	15,164	26,465	41,011	54,707
2004	Direct obligations incurred (total)	15,164	26,465	41,011	54,707
2301	Unob Bal: Exempt fm Appor: Avail in current period	-15,164	-26,465	16,873	283
2490	Unob Bal: end of year	-15,164	-26,465	16,873	283
2500	Total budgetary resources	0	0	57,884	54,990
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	57,884	54,990
2503	Memo: Budgetary resources, direct unob bal, EOY	-15,164	-26,465	16,873	283

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- - /13-0123
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	15,164	26,465	41,011	54,707
3020	Ob Bal: Outlays (gross)	-10,497	-22,950	-35,925	-50,492
3050	Ob Bal: EOY: Unpaid obligations	4,667	3,515	5,086	4,215
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,667	3,515	5,086	4,215

BA & O, Net

4000	Disc: Budget authority, gross	0	0	57,884	54,990
4010	Disc: Outlays from new authority	10,497	22,950	35,925	50,492
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,497	22,950	35,925	50,492
4070	Disc: Budget authority, net	0	0	57,884	54,990
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,497	22,950	35,925	50,492
4180	Budget authority, net (disc. and mand.)	0	0	57,884	54,990
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,497	22,950	35,925	50,492

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- -08/12-0123
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11	11	11	11
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	11	21
1050	Unob Bal: Unobligated balance (total)		=====		
		11	11	22	32
1910	Total budgetary resources (disc. and mand.)		=====		
		11	11	22	32

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	10	11	11	11
2004	Direct obligations incurred (total)		=====		
		10	11	11	11
2403	Unob Bal: Unapportioned: Other	1	0	11	21
2490	Unob Bal: end of year		=====		
		1	0	11	21
2500	Total budgetary resources		=====		
		11	11	22	32
2502	Memo: Budgetary resources, exempt fm apportionment	11	11	22	32
2503	Memo: Budgetary resources, direct unob bal, EOY	1	0	11	21

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Senate Office Buildings
Treasury Account: Senate Office Buildings
Budget Account Id: 001-15-0123 Treasury Account Id: 01- -08/12-0123
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	591	591	591	591
3011	Ob Bal: Obligations incurred: Expired accounts	10	11	11	11
3020	Ob Bal: Outlays (gross)	-432	-522	-533	-541
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-11	-21
3050	Ob Bal: EOY: Unpaid obligations	169	80	58	39
3100,Obligated balance, start of year		591	=====	591	591
3200,Obligated balance, end of year		169	=====	58	39

BA & O, Net

4011	Disc: Outlays from balances	432	522	533	541
4020,Disc: Total outlays, gross		432	=====	533	541
4080,Disc: Outlays, net		432	=====	533	541
4190,Outlays, net (disc. and mand.)		432	=====	533	541

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- - /12-0123
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	320	320	320	320
1021	Unob Bal: Recov of prior year unpaid obligations	0	32	37	69
1050	Unob Bal: Unobligated balance (total)		=====		
		320	352	357	389
1700	BA: Disc: Spending auth: Collected	0	87	179	181
1750	BA: Disc: Spending auth: Total		=====		
		0	87	179	181
1900	Budget authority total (disc. and mand.)		=====		
		0	87	179	181
1910	Total budgetary resources (disc. and mand.)		=====		
		320	439	536	569

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	40	117	125	168
2004	Direct obligations incurred (total)		=====		
		40	117	125	168
2403	Unob Bal: Unapportioned: Other	280	321	411	401
2490	Unob Bal: end of year		=====		
		280	321	411	401
2500	Total budgetary resources		=====		
		320	439	536	569
2502	Memo: Budgetary resources, exempt fm apportionment	320	439	536	569
2503	Memo: Budgetary resources, direct unob bal, EOY	280	321	411	401

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- - /12-0123
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,792	5,792	5,792	5,792
3011	Ob Bal: Obligations incurred: Expired accounts	40	117	125	168
3020	Ob Bal: Outlays (gross)	-4,292	-5,023	-5,308	-5,448
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-32	-37	-69
3050	Ob Bal: EOY: Unpaid obligations	1,540	854	572	443
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,792	5,792	5,792	5,792
3200	Obligated balance, end of year	=====	=====		
		1,540	854	572	443

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	87	179	181
4011	Disc: Outlays from balances	4,292	5,023	5,308	5,448
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,292	5,023	5,308	5,448
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-56	-63	-63
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-31	-117	-118
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-87	-179	-181
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,292	4,936	5,128	5,267
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,292	4,936	5,128	5,267

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- -07/11-0123
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	19	19	19	19
1021	Unob Bal: Recov of prior year unpaid obligations	0	10	14	14
1050	Unob Bal: Unobligated balance (total)		=====		
		19	29	33	33
1700	BA: Disc: Spending auth: Collected	0	-10	10	20
1750	BA: Disc: Spending auth: Total		=====		
		0	-10	10	20
1900	Budget authority total (disc. and mand.)		=====		
		0	-10	10	20
1910	Total budgetary resources (disc. and mand.)		=====		
		19	19	43	53

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	10	30	1,852
2004	Direct obligations incurred (total)		=====		=====
		0	10	30	1,852
2103	Reimbursable obs incurred: Exempt fm apportionment	0	-10	-10	-1,821
2104	Reimbursable obligations incurred (total)		=====		=====
		0	-10	-10	-1,821
2403	Unob Bal: Unapportioned: Other	19	19	23	23
2490	Unob Bal: end of year		=====		
		19	19	23	23
2500	Total budgetary resources		=====		
		19	19	43	53
2502	Memo: Budgetary resources, exempt fm apportionment	19	19	43	53
2503	Memo: Budgetary resources, direct unob bal, EOY	19	19	23	23

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 Budget Account Id: 001-15-0123 Treasury Account Id: 01- -07/11-0123
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,089	2,089	2,089	2,089
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	20	31
3020	Ob Bal: Outlays (gross)	-1,341	-1,341	-1,362	-1,795
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-10	-14	-14
3050	Ob Bal: EOY: Unpaid obligations	748	738	734	311
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,089	2,089	2,089	2,089
3200	Obligated balance, end of year		=====		
		748	738	734	311

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	-10	10	20
4011	Disc: Outlays from balances	1,341	1,341	1,362	1,795
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,341	1,341	1,362	1,795
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	10	-10	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-20
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	10	-10	-20
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,341	1,352	1,352	1,774
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,341	1,352	1,352	1,774

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- - /11-0123
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	379	379	379	379
1021	Unob Bal: Recov of prior year unpaid obligations	1	38	104	135
1050	Unob Bal: Unobligated balance (total)		=====		
		380	418	483	514
1700	BA: Disc: Spending auth: Collected	0	2	5	5
1750	BA: Disc: Spending auth: Total		=====		
		0	2	5	5
1900	Budget authority total (disc. and mand.)		=====		
		0	2	5	5
1910	Total budgetary resources (disc. and mand.)		=====		
		380	419	488	519

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	488	519
2004	Direct obligations incurred (total)		=====		
		0	0	488	519
2403	Unob Bal: Unapportioned: Other	380	419	0	0
2490	Unob Bal: end of year		=====		
		380	419	0	0
2500	Total budgetary resources		=====		
		380	419	488	519
2502	Memo: Budgetary resources, exempt fm apportionment	380	419	488	519
2503	Memo: Budgetary resources, direct unob bal, EOY	380	419	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
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 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- - /11-0123
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,166	1,166	1,166	1,166
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	488	519
3020	Ob Bal: Outlays (gross)	-8	-23	-1,252	-1,285
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-38	-104	-135
3050	Ob Bal: EOY: Unpaid obligations	1,157	1,106	299	266
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,166	1,166	1,166	1,166
3200	Obligated balance, end of year	=====	=====		
		1,157	1,106	299	266

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	2	5	5
4011	Disc: Outlays from balances	8	23	1,252	1,285
4020	Disc: Total outlays, gross		=====	=====	=====
		8	23	1,252	1,285
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-2	-5	-5
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-2	-5	-5
4080	Disc: Outlays, net		=====	=====	=====
		8	21	1,247	1,280
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		8	21	1,247	1,280

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
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 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- -06/10-0123
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	33	33	33	33
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		33	35	36	36
1700	BA: Disc: Spending auth: Collected	0	-17	17	34
1750	BA: Disc: Spending auth: Total		=====		
		0	-17	17	34
1900	Budget authority total (disc. and mand.)		=====		
		0	-17	17	34
1910	Total budgetary resources (disc. and mand.)		=====		
		33	18	53	70

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	2	36	58
2004	Direct obligations incurred (total)		=====		
		0	2	36	58
2103	Reimbursable obs incurred: Exempt fm apportionment	0	-2	-2	-7
2104	Reimbursable obligations incurred (total)		=====		
		0	-2	-2	-7
2403	Unob Bal: Unapportioned: Other	33	18	19	19
2490	Unob Bal: end of year		=====		
		33	18	19	19
2500	Total budgetary resources		=====		
		33	18	53	70
2502	Memo: Budgetary resources, exempt fm apportionment	33	18	53	70
2503	Memo: Budgetary resources, direct unob bal, EOY	33	35	19	19

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- -06/10-0123
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13	13	13	13
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	34	51
3020	Ob Bal: Outlays (gross)	-3	-3	-37	-54
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2	-2	-2
3050	Ob Bal: EOY: Unpaid obligations	10	8	8	8
3100	Obligated balance, start of year		=====		
		13	13	13	13
3200	Obligated balance, end of year		=====		
		10	8	8	8

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	-17	17	34
4011	Disc: Outlays from balances	3	3	37	54
4020	Disc: Total outlays, gross		=====		
		3	3	37	54
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	17	-17	17
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-51
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	17	-17	-34
4080	Disc: Outlays, net		=====		
		3	20	20	20
4190	Outlays, net (disc. and mand.)		=====		
		3	20	20	20

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
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 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- - /10-0123
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	638	638	638	638
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	100	114
1050	Unob Bal: Unobligated balance (total)		=====		
		638	640	738	752
1700	BA: Disc: Spending auth: Collected	0	1	2	3
1750	BA: Disc: Spending auth: Total		=====		
		0	1	2	3
1900	Budget authority total (disc. and mand.)		=====		
		0	1	2	3
1910	Total budgetary resources (disc. and mand.)		=====		
		638	641	740	755

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	199	199
2004	Direct obligations incurred (total)		=====		
		0	0	199	199
2403	Unob Bal: Unapportioned: Other	638	641	542	556
2490	Unob Bal: end of year		=====		
		638	641	542	556
2500	Total budgetary resources		=====		
		638	641	740	755
2502	Memo: Budgetary resources, exempt fm apportionment	638	641	740	755
2503	Memo: Budgetary resources, direct unob bal, EOY	638	641	542	556

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- - /10-0123
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,354	1,354	1,354	1,354
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	199	199
3020	Ob Bal: Outlays (gross)	-207	-733	-963	-1,037
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2	-100	-114
3050	Ob Bal: EOY: Unpaid obligations	1,146	619	489	402
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,354	1,354	1,354	1,354
3200	Obligated balance, end of year	=====	=====		
		1,146	619	489	402

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	1	2	3
4011	Disc: Outlays from balances	207	733	963	1,037
4020	Disc: Total outlays, gross		=====		=====
		207	733	963	1,037
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-2	-3
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	-1	-2	-3
4080	Disc: Outlays, net		=====		=====
		207	732	961	1,034
4190	Outlays, net (disc. and mand.)		=====		=====
		207	732	961	1,034

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- -05/09-0123
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	130	130	130	130
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	5	5
1050	Unob Bal: Unobligated balance (total)		=====		
		130	130	135	135
1910	Total budgetary resources (disc. and mand.)		=====		
		130	130	135	135

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	130	130	135	135
2490	Unob Bal: end of year		=====		
		130	130	135	135
2500	Total budgetary resources		=====		
		130	130	135	135
2502	Memo: Budgetary resources, exempt fm apportionment	130	130	135	135
2503	Memo: Budgetary resources, direct unob bal, EOY	130	130	135	135

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	24	24	24	24
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-5	-5
3050	Ob Bal: EOY: Unpaid obligations	24	24	19	19
3100	Obligated balance, start of year		=====		
		24	24	24	24
3200	Obligated balance, end of year		=====		
		24	24	19	19

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- - /09-0123
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	781	781	781	781
1021	Unob Bal: Recov of prior year unpaid obligations	6	6	97	253
1050	Unob Bal: Unobligated balance (total)		=====		=====
		788	787	878	1,034
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		=====
		788	788	879	1,035

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	788	788	879	1,035
2490	Unob Bal: end of year		=====		=====
		788	788	879	1,035
2500	Total budgetary resources		=====		=====
		788	788	879	1,035
2502	Memo: Budgetary resources, exempt fm apportionment	788	788	879	1,035
2503	Memo: Budgetary resources, direct unob bal, EOY	788	788	879	1,035

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- - /09-0123
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	533	533	533	533
3020	Ob Bal: Outlays (gross)	0	-13	-17	-23
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6	-6	-97	-253
3050	Ob Bal: EOY: Unpaid obligations	527	513	419	257
3100	Obligated balance, start of year		=====		
		533	533	533	533
3200	Obligated balance, end of year		=====		
		527	513	419	257

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	1	1	1
4011	Disc: Outlays from balances	0	13	17	23
4020	Disc: Total outlays, gross		=====		
		0	13	17	23
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-1	-1	-1
4080	Disc: Outlays, net		=====		
		0	13	16	23
4190	Outlays, net (disc. and mand.)		=====		
		0	13	16	23

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- -04/08-0123
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	26	26	26	26
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	13
1029	Unob Bal: Other balances withdrawn	0	0	0	-39
1050	Unob Bal: Unobligated balance (total)		=====		
		26	26	26	0
1910	Total budgetary resources (disc. and mand.)		=====		
		26	26	26	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	26	26	26	0
2490	Unob Bal: end of year		=====		
		26	26	26	0
2500	Total budgetary resources		=====		
		26	26	26	0
2502	Memo: Budgetary resources, exempt fm apportionment	26	26	26	0
2503	Memo: Budgetary resources, direct unob bal, EOY	26	26	26	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17	17	17	17
3020	Ob Bal: Outlays (gross)	-4	-4	-4	-4
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-13
3050	Ob Bal: EOY: Unpaid obligations	13	13	13	0
3100	Obligated balance, start of year		=====		
		17	17	17	17
3200	Obligated balance, end of year		=====		
		13	13	13	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Senate Office Buildings
Treasury Account: Senate Office Buildings
Budget Account Id: 001-15-0123 Treasury Account Id: 01- -04/08-0123
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	4	4	4	4
4020	Disc: Total outlays, gross		=====		
		4	4	4	4
4080	Disc: Outlays, net		=====		
		4	4	4	4
4190	Outlays, net (disc. and mand.)		=====		
		4	4	4	4

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- - /08-0123
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	331	331	331	331
1021	Unob Bal: Recov of prior year unpaid obligations	40	42	117	257
1029	Unob Bal: Other balances withdrawn	0	0	0	-524
1050	Unob Bal: Unobligated balance (total)		=====		
		372	373	449	64
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		372	374	450	65

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	3	3	3	65
2004	Direct obligations incurred (total)		=====		
		3	3	3	65
2403	Unob Bal: Unapportioned: Other	369	372	447	0
2490	Unob Bal: end of year		=====		
		369	372	447	0
2500	Total budgetary resources		=====		
		372	374	450	65
2502	Memo: Budgetary resources, exempt fm apportionment	372	374	450	65
2503	Memo: Budgetary resources, direct unob bal, EOY	369	372	447	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Office Buildings
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- - /08-0123
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	238	238	238	238
3011	Ob Bal: Obligations incurred: Expired accounts	3	3	3	65
3020	Ob Bal: Outlays (gross)	3	3	3	-47
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-40	-42	-117	-257
3050	Ob Bal: EOY: Unpaid obligations	204	202	127	0
3100	Obligated balance, start of year		=====		
		238	238	238	238
3200	Obligated balance, end of year		=====		
		204	202	127	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	1	1	1
4011	Disc: Outlays from balances	-3	-3	-3	47
4020	Disc: Total outlays, gross		=====		
		-3	-3	-3	47
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	50
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-51
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-1	-1	-1
4080	Disc: Outlays, net		=====		
		-3	-4	-4	46
4190	Outlays, net (disc. and mand.)		=====		
		-3	-4	-4	46

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Health and Fitness Facility
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- - /X -4566
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	97	97	97	97
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	5	5
1050	Unob Bal: Unobligated balance (total)		=====		
		97	97	102	102
1700	BA: Disc: Spending auth: Collected	87	144	193	239
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	196	139	90	0
1750	BA: Disc: Spending auth: Total		=====		
		283	283	283	239
1900	Budget authority total (disc. and mand.)		=====		
		283	283	283	239
1910	Total budgetary resources (disc. and mand.)		=====		
		380	380	385	341

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	135	0	0
2004	Direct obligations incurred (total)		=====		
		0	135	0	0
2103	Reimbursable obs incurred: Exempt fm apportionment	53	0	154	184
2104	Reimbursable obligations incurred (total)		=====		
		53	0	154	184
2301	Unob Bal: Exempt fm Appor: Avail in current period	327	245	231	157
2490	Unob Bal: end of year		=====		
		327	245	231	157
2500	Total budgetary resources		=====		
		380	380	385	341
2502	Memo: Budgetary resources, exempt fm apportionment	380	380	385	341
2503	Memo: Budgetary resources, direct unob bal, EOY	0	245	0	157
2504	Memo: Budgetary resources, reimb unob bal, EOY	327	0	231	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Senate Office Buildings
 Treasury Account: Senate Health and Fitness Facility
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- - /X -4566
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	37	37	37	37
3010	Ob Bal: Obligations incurred: Unexpired accounts	53	135	154	184
3020	Ob Bal: Outlays (gross)	-56	-112	-140	-188
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-5	-5
3050	Ob Bal: EOY: Unpaid obligations	35	60	47	28
3100	Obligated balance, start of year		=====		
		37	37	37	37
3200	Obligated balance, end of year		=====		
		35	60	47	28

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		283	283	283	239
4010	Disc: Outlays from new authority	38	95	140	171
4011	Disc: Outlays from balances	17	17	0	17
4020	Disc: Total outlays, gross		=====		
		56	112	140	188
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-87	-144	-193	-239
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-87	-144	-193	-239
4053	Disc: Offsets, BA only: Antic offsetting collect	-196	-139	-90	0
4060	Disc: Additional offsets against BA only (total)		=====		
		-196	-139	-90	0
4080	Disc: Outlays, net		=====		
		-32	-32	-53	-51
4190	Outlays, net (disc. and mand.)		=====		
		-32	-32	-53	-51

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, Senate Office Buildings
 Treasury Account:
 Budget Account Id: 001-15-0123 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	23,718	23,718	23,718	23,718
1021	Unob Bal: Recov of prior year unpaid obligations	48	132	522	919
1029	Unob Bal: Other balances withdrawn	0	0	0	-563
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		23,766	23,850	24,241	24,074
1100	BA: Disc: Appropriation	0	0	70,986	71,128
1121	BA: Disc: Approps transferred from other accounts	0	0	0	6,213
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-3,692
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	70,986	73,649
1700	BA: Disc: Spending auth: Collected	87	208	409	484
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	196	139	90	0
1750	BA: Disc: Spending auth: Total		=====		
		283	347	499	484
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		283	347	71,484	74,133
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		24,049	24,197	95,725	98,207

Status of Budgetary Resources

2004	Direct obligations incurred (total)	17,237	30,117	46,409	62,838
2104	Reimbursable obligations incurred (total)	53	-12	142	-1,644
2301	Unob Bal: Exempt fm Appor: Avail in current period	4,093	-8,642	46,682	34,824
2403	Unob Bal: Unapportioned: Other	2,665	2,735	2,491	2,190
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,758	-5,907	49,174	37,013
2500	Total budgetary resources	=====	=====	=====	=====
		24,049	24,197	95,725	98,207
2502	Memo: Budgetary resources, exempt fm apportionment	24,049	24,197	95,725	98,207
2503	Memo: Budgetary resources, direct unob bal, EOY	6,431	-5,890	48,943	37,013
2504	Memo: Budgetary resources, reimb unob bal, EOY	327	0	231	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, Senate Office Buildings
 Treasury Account:
 Budget Account Id: 001-15-0123 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	21,795	21,795	21,795	21,795
3010	Ob Bal: Obligations incurred: Unexpired accounts	17,238	29,973	45,672	60,150
3011	Ob Bal: Obligations incurred: Expired accounts	53	131	880	1,044
3020	Ob Bal: Outlays (gross)	-19,781	-36,705	-53,506	-71,942
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-37	-37
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-48	-132	-486	-883
3050	Ob Bal: EOY: Unpaid obligations	19,257	15,063	14,318	10,127
3100	Obligated balance, start of year	=====	=====	=====	=====
		21,795	21,795	21,795	21,795
3200	Obligated balance, end of year	=====	=====	=====	=====
		19,257	15,063	14,318	10,127

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		283	347	71,484	74,133
4010	Disc: Outlays from new authority	10,541	23,075	36,106	50,712
4011	Disc: Outlays from balances	9,240	13,630	17,400	21,230
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		19,781	36,705	53,506	71,942
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-29	-90	4
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-87	-179	-319	-488
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	
		-87	-208	-409	-484
4053	Disc: Offsets, BA only: Antic offsetting collect	-196	-139	-90	0
4060	Disc: Additional offsets against BA only (total)		=====	=====	
		-196	-139	-90	0
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	70,986	73,649
4080	Disc: Outlays, net	=====	=====	=====	=====
		19,693	36,496	53,098	71,459

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Account Total, Senate Office Buildings
Treasury Account:
Budget Account Id: 001-15-0123 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 0	===== 70,986	===== 73,649
4190	Outlays, net (disc. and mand.)	===== 19,693	===== 36,496	===== 53,098	===== 71,459

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- - /X -0127
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3	3	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		3	3	3	3
1100	BA: Disc: Appropriation	0	0	0	30,000
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-28,443
1121	BA: Disc: Approps transferred from other accounts	0	0	30,000	0
1130	BA: Disc: Appropriations permanently reduced	0	0	-60	-1,557
1160	BA: Disc: Appropriation (total)		=====	=====	
		0	0	29,940	0
1700	BA: Disc: Spending auth: Collected	0	-2	-2	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	2	2	0
1900	Budget authority total (disc. and mand.)		=====	=====	
		0	0	29,940	0
1910	Total budgetary resources (disc. and mand.)		=====	=====	
		3	3	29,943	3

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	-534	-534	-532
2004	Direct obligations incurred (total)		=====	=====	
		0	-534	-534	-532
2103	Reimbursable obs incurred: Exempt fm apportionment	0	-1	-1	-1
2104	Reimbursable obligations incurred (total)		=====	=====	
		0	-1	-1	-1
2301	Unob Bal: Exempt fm Appor: Avail in current period	3	537	30,477	536
2490	Unob Bal: end of year		=====	=====	
		3	537	30,477	536
2500	Total budgetary resources		=====	=====	
		3	3	29,943	3
2502	Memo: Budgetary resources, exempt fm apportionment	3	3	29,943	3
2503	Memo: Budgetary resources, direct unob bal, EOY	3	537	30,477	536
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	1	1	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- - /X -0127
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@ocg.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	25	25	25	25
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	-534	-534	-533
3020	Ob Bal: Outlays (gross)	0	534	534	532
3050	Ob Bal: EOY: Unpaid obligations	25	24	24	24
3100	Obligated balance, start of year		=====		
		25	25	25	25
3200	Obligated balance, end of year		=====		
		25	24	24	24

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	
		0	0	29,940	0
4011	Disc: Outlays from balances	0	-534	-534	-532
4020	Disc: Total outlays, gross		=====	=====	
		0	-534	-534	-532
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	2	2	2
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	2	2	0
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-2	-2	0
4060	Disc: Additional offsets against BA only (total)		=====		
		0	-2	-2	0
4070	Disc: Budget authority, net		=====	=====	
		0	0	29,940	0
4080	Disc: Outlays, net		=====	=====	
		0	-532	-532	-532
4180	Budget authority, net (disc. and mand.)		=====	=====	
		0	0	29,940	0

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: House Office Buildings
Treasury Account: House Office Buildings
Budget Account Id: 001-15-0127 Treasury Account Id: 01- - /X -0127
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	===== -532	===== -532	-532

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- -13/17-0127
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	45,540	45,631
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-1,019
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-2,368
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	45,540	42,244
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	45,540	42,244
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	45,540	42,244

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	1,384	1,260	9,515	9,549
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,384	1,260	9,515	9,549
2301	Unob Bal: Exempt fm Appor: Avail in current period	-1,384	-1,260	36,025	32,695
2490	Unob Bal: end of year	=====	=====	=====	=====
		-1,384	-1,260	36,025	32,695
2500	Total budgetary resources	0	=====	=====	=====
		0	0	45,540	42,244
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	45,540	42,244
2503	Memo: Budgetary resources, direct unob bal, EOY	-1,384	-1,260	36,025	32,695

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- -13/17-0127
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,384	1,260	9,515	9,549
3020	Ob Bal: Outlays (gross)	-784	-1,199	-1,239	-1,310
3050	Ob Bal: EOY: Unpaid obligations	600	61	8,276	8,239
3200	Obligated balance, end of year		=====	=====	=====
		600	61	8,276	8,239

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	45,540	42,244
4010	Disc: Outlays from new authority	784	1,199	1,239	1,310
4020	Disc: Total outlays, gross		=====	=====	=====
		784	1,199	1,239	1,310
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	45,540	42,244
4080	Disc: Outlays, net		=====	=====	=====
		784	1,199	1,239	1,310
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	45,540	42,244
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		784	1,199	1,239	1,310

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- -12/16-0127
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	24,297	24,297	24,297	24,297
1010	Unob Bal: Transferred to other accounts	0	0	0	-6,177
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	1
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		24,297	24,297	24,298	18,122
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		24,297	24,297	24,298	18,122

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	308	551	563	1,929
2004	Direct obligations incurred (total)		=====		=====
		308	551	563	1,929
2301	Unob Bal: Exempt fm Appor: Avail in current period	23,990	23,747	23,736	16,193
2490	Unob Bal: end of year	=====	=====	=====	=====
		23,990	23,747	23,736	16,193
2500	Total budgetary resources	=====	=====	=====	=====
		24,297	24,297	24,298	18,122
2502	Memo: Budgetary resources, exempt fm apportionment	24,297	24,297	24,298	18,122
2503	Memo: Budgetary resources, direct unob bal, EOY	23,990	23,747	23,736	16,193

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- -12/16-0127
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,729	7,729	7,729	7,729
3010	Ob Bal: Obligations incurred: Unexpired accounts	308	551	563	1,929
3020	Ob Bal: Outlays (gross)	-2,789	-3,434	-4,365	-5,044
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	5,248	4,846	3,926	4,613
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,729	7,729	7,729	7,729
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,248	4,846	3,926	4,613

BA & O, Net

4011	Disc: Outlays from balances	2,789	3,434	4,365	5,044
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,789	3,434	4,365	5,044
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,789	3,434	4,365	5,044
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,789	3,434	4,365	5,044

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- -11/15-0127
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	18,647	18,647	18,647	18,647
1010	Unob Bal: Transferred to other accounts	0	0	0	-5,671
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,647	18,647	18,647	12,976
1700	BA: Disc: Spending auth: Collected	0	0	0	33
1750	BA: Disc: Spending auth: Total	0	=====	0	33
		0	0	0	33
1900	Budget authority total (disc. and mand.)	0	=====	0	33
		0	0	0	33
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,647	18,647	18,647	13,008

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	809	1,270	1,542	2,407
2004	Direct obligations incurred (total)	809	=====	=====	=====
		809	1,270	1,542	2,407
2301	Unob Bal: Exempt fm Appor: Avail in current period	17,838	17,377	17,105	10,601
2490	Unob Bal: end of year	=====	=====	=====	=====
		17,838	17,377	17,105	10,601
2500	Total budgetary resources	=====	=====	=====	=====
		18,647	18,647	18,647	13,008
2502	Memo: Budgetary resources, exempt fm apportionment	18,647	18,647	18,647	13,008
2503	Memo: Budgetary resources, direct unob bal, EOY	17,838	17,377	17,105	10,601

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- -11/15-0127
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,218	16,218	16,218	16,218
3010	Ob Bal: Obligations incurred: Unexpired accounts	809	1,270	1,542	2,407
3020	Ob Bal: Outlays (gross)	-2,670	-5,994	-7,633	-7,861
3050	Ob Bal: EOY: Unpaid obligations	14,356	11,494	10,128	10,764
3100	Obligated balance, start of year	=====	=====	=====	=====
		16,218	16,218	16,218	16,218
3200	Obligated balance, end of year	=====	=====	=====	=====
		14,356	11,494	10,128	10,764

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	33
4011	Disc: Outlays from balances	2,670	5,994	7,633	7,861
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,670	5,994	7,633	7,861
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-33
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-33
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,670	5,994	7,633	7,829
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,670	5,994	7,633	7,829

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- -10/14-0127
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	16,511	16,511	16,511	16,511
1010	Unob Bal: Transferred to other accounts	0	0	0	-12,471
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,511	16,511	16,511	4,040
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,511	16,511	16,511	4,040

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	158	348	703	871
2004	Direct obligations incurred (total)		=====		
		158	348	703	871
2301	Unob Bal: Exempt fm Appor: Avail in current period	16,353	16,163	15,808	3,169
2490	Unob Bal: end of year	=====	=====	=====	=====
		16,353	16,163	15,808	3,169
2500	Total budgetary resources	=====	=====	=====	=====
		16,511	16,511	16,511	4,040
2502	Memo: Budgetary resources, exempt fm apportionment	16,511	16,511	16,511	4,040
2503	Memo: Budgetary resources, direct unob bal, EOY	16,353	16,163	15,808	3,169

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- -10/14-0127
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,480	8,480	8,480	8,480
3010	Ob Bal: Obligations incurred: Unexpired accounts	158	348	703	871
3020	Ob Bal: Outlays (gross)	-2,413	-3,709	-6,129	-6,232
3050	Ob Bal: EOY: Unpaid obligations	6,224	5,118	3,054	3,118
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,480	8,480	8,480	8,480
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,224	5,118	3,054	3,118
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2,413	3,709	6,129	6,232
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,413	3,709	6,129	6,232
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,413	3,709	6,129	6,232
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,413	3,709	6,129	6,232

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- -09/13-0127
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,275	4,275	4,275	4,275
1010	Unob Bal: Transferred to other accounts	0	0	0	-442
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,275	4,275	4,275	3,833
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,275	4,275	4,275	3,833

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	459	1,042	1,848	3,764
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		459	1,042	1,848	3,764
2301	Unob Bal: Exempt fm Appor: Avail in current period	3,816	3,233	2,427	68
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,816	3,233	2,427	68
2500	Total budgetary resources	=====	=====	=====	=====
		4,275	4,275	4,275	3,833
2502	Memo: Budgetary resources, exempt fm apportionment	4,275	4,275	4,275	3,833
2503	Memo: Budgetary resources, direct unob bal, EOY	3,816	3,233	2,427	68

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- -09/13-0127
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	374	374	374	374
3010	Ob Bal: Obligations incurred: Unexpired accounts	459	1,042	1,848	3,764
3020	Ob Bal: Outlays (gross)	-531	-834	-1,529	-2,596
3050	Ob Bal: EOY: Unpaid obligations	301	583	693	1,542
3100	Obligated balance, start of year		=====		
		374	374	374	374
3200	Obligated balance, end of year		=====		=====
		301	583	693	1,542

BA & O, Net

4011	Disc: Outlays from balances	531	834	1,529	2,596
4020	Disc: Total outlays, gross		=====	=====	=====
		531	834	1,529	2,596
4080	Disc: Outlays, net		=====	=====	=====
		531	834	1,529	2,596
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		531	834	1,529	2,596

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- - /13-0127
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	48,426	48,523
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-2,518
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	48,426	46,005
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	48,426	46,005
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	48,426	46,005

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	13,057	24,178	34,913	45,786
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		13,057	24,178	34,913	45,786
2301	Unob Bal: Exempt fm Appor: Avail in current period	-13,057	-24,178	13,513	219
2490	Unob Bal: end of year	=====	=====	=====	=====
		-13,057	-24,178	13,513	219
2500	Total budgetary resources	0	=====	=====	=====
		0	0	48,426	46,005
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	48,426	46,005
2503	Memo: Budgetary resources, direct unob bal, EOY	-13,057	-24,178	13,513	219

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- - /13-0127
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	13,057	24,178	34,913	45,786
3020	Ob Bal: Outlays (gross)	-9,715	-20,661	-31,967	-43,752
3050	Ob Bal: EOY: Unpaid obligations	3,342	3,518	2,947	2,034
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,342	3,518	2,947	2,034

BA & O, Net

4000	Disc: Budget authority, gross	0	0	48,426	46,005
4010	Disc: Outlays from new authority	9,715	20,661	31,967	43,752
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,715	20,661	31,967	43,752
4070	Disc: Budget authority, net	0	0	48,426	46,005
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,715	20,661	31,967	43,752
4180	Budget authority, net (disc. and mand.)	0	0	48,426	46,005
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,715	20,661	31,967	43,752

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- -08/12-0127
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	39	39	39	39
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		39	40	40	40
1700	BA: Disc: Spending auth: Collected	0	0	7	7
1750	BA: Disc: Spending auth: Total		=====		
		0	0	7	7
1900	Budget authority total (disc. and mand.)		=====		
		0	0	7	7
1910	Total budgetary resources (disc. and mand.)		=====		
		39	40	47	47

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	37	39	39	39
2004	Direct obligations incurred (total)		=====		
		37	39	39	39
2403	Unob Bal: Unapportioned: Other	1	1	8	8
2490	Unob Bal: end of year		=====		
		1	1	8	8
2500	Total budgetary resources		=====		
		39	40	47	47
2502	Memo: Budgetary resources, exempt fm apportionment	39	40	47	47
2503	Memo: Budgetary resources, direct unob bal, EOY	1	1	8	8

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
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 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- -08/12-0127
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,840	7,840	7,840	7,840
3011	Ob Bal: Obligations incurred: Expired accounts	37	39	39	39
3020	Ob Bal: Outlays (gross)	-1,537	-4,106	-5,173	-5,400
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	6,340	3,772	2,704	2,477
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,840	7,840	7,840	7,840
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,340	3,772	2,704	2,477

BA & O, Net

4000	Disc: Budget authority, gross	0	0	7	7
4011	Disc: Outlays from balances	1,537	4,106	5,173	5,400
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,537	4,106	5,173	5,400
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-7	-7
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-7	-7
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,537	4,106	5,166	5,393
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,537	4,106	5,166	5,393

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- - /12-0127
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	151	151	151	151
1021	Unob Bal: Recov of prior year unpaid obligations	83	11	14	16
1050	Unob Bal: Unobligated balance (total)		=====		
		233	162	164	167
1700	BA: Disc: Spending auth: Collected	0	107	111	113
1750	BA: Disc: Spending auth: Total		=====		
		0	107	111	113
1900	Budget authority total (disc. and mand.)		=====		
		0	107	111	113
1910	Total budgetary resources (disc. and mand.)		=====		
		233	268	275	280

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	32	87	88
2004	Direct obligations incurred (total)		=====		
		0	32	87	88
2403	Unob Bal: Unapportioned: Other	233	236	188	192
2490	Unob Bal: end of year		=====		
		233	236	188	192
2500	Total budgetary resources		=====		
		233	268	275	280
2502	Memo: Budgetary resources, exempt fm apportionment	233	268	275	280
2503	Memo: Budgetary resources, direct unob bal, EOY	233	236	188	192

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- - /12-0127
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,976	4,976	4,976	4,976
3011	Ob Bal: Obligations incurred: Expired accounts	0	32	87	88
3020	Ob Bal: Outlays (gross)	-3,283	-3,842	-4,232	-4,703
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-83	-11	-14	-16
3050	Ob Bal: EOY: Unpaid obligations	1,611	1,156	818	345
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,976	4,976	4,976	4,976
3200	Obligated balance, end of year	=====	=====		
		1,611	1,156	818	345

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	107	111	113
4011	Disc: Outlays from balances	3,283	3,842	4,232	4,703
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,283	3,842	4,232	4,703
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	-1	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-106	-110	-113
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	
		0	-107	-111	-113
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,283	3,735	4,121	4,590
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,283	3,735	4,121	4,590

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- -07/11-0127
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	428	428	428	428
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	52
1050	Unob Bal: Unobligated balance (total)		=====		
		428	428	428	481
1700	BA: Disc: Spending auth: Collected	0	0	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		428	428	429	482

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	401	401	401	401
2004	Direct obligations incurred (total)		=====		
		401	401	401	401
2403	Unob Bal: Unapportioned: Other	27	27	28	81
2490	Unob Bal: end of year		=====		
		27	27	28	81
2500	Total budgetary resources		=====		
		428	428	429	482
2502	Memo: Budgetary resources, exempt fm apportionment	428	428	429	482
2503	Memo: Budgetary resources, direct unob bal, EOY	27	27	28	81

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- -07/11-0127
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	342	342	342	342
3011	Ob Bal: Obligations incurred: Expired accounts	401	401	401	401
3020	Ob Bal: Outlays (gross)	-505	-604	-607	-608
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-52
3050	Ob Bal: EOY: Unpaid obligations	238	139	136	82
3100	Obligated balance, start of year		=====		
		342	342	342	342
3200	Obligated balance, end of year		=====		
		238	139	136	82

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	1	1
4011	Disc: Outlays from balances	505	604	607	608
4020	Disc: Total outlays, gross		=====		
		505	604	607	608
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-1	-1
4080	Disc: Outlays, net		=====		
		505	604	606	607
4190	Outlays, net (disc. and mand.)		=====		
		505	604	606	607

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- - /11-0127
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	158	158	158	158
1021	Unob Bal: Recov of prior year unpaid obligations	14	14	14	14
1050	Unob Bal: Unobligated balance (total)		=====		
		172	172	172	172
1700	BA: Disc: Spending auth: Collected	0	4	4	11
1750	BA: Disc: Spending auth: Total		=====		
		0	4	4	11
1900	Budget authority total (disc. and mand.)		=====		
		0	4	4	11
1910	Total budgetary resources (disc. and mand.)		=====		
		172	176	177	183

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	3	177	183
2004	Direct obligations incurred (total)		=====		
		0	3	177	183
2403	Unob Bal: Unapportioned: Other	172	173	0	0
2490	Unob Bal: end of year		=====		
		172	173	0	0
2500	Total budgetary resources		=====		
		172	176	177	183
2502	Memo: Budgetary resources, exempt fm apportionment	172	176	177	183
2503	Memo: Budgetary resources, direct unob bal, EOY	172	173	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- - /11-0127
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	934	934	934	934
3011	Ob Bal: Obligations incurred: Expired accounts	0	3	177	183
3020	Ob Bal: Outlays (gross)	-448	-767	-950	-958
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-14	-14	-14	-14
3050	Ob Bal: EOY: Unpaid obligations	472	155	147	145
3100	Obligated balance, start of year		=====		
		934	934	934	934
3200	Obligated balance, end of year		=====		
		472	155	147	145

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	4	4	11
4011	Disc: Outlays from balances	448	767	950	958
4020	Disc: Total outlays, gross		=====		
		448	767	950	958
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-4	-4	-10
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-4	-4	-11
4080	Disc: Outlays, net		=====		
		448	763	945	947
4190	Outlays, net (disc. and mand.)		=====		
		448	763	945	947

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- -06/10-0127
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	65	65	65	65
1050	Unob Bal: Unobligated balance (total)		=====		
		65	65	65	65
1910	Total budgetary resources (disc. and mand.)		=====		
		65	65	65	65

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	65	65	65	65
2490	Unob Bal: end of year		=====		
		65	65	65	65
2500	Total budgetary resources		=====		
		65	65	65	65
2502	Memo: Budgetary resources, exempt fm apportionment	65	65	65	65
2503	Memo: Budgetary resources, direct unob bal, EOY	65	65	65	65

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	71	71	71	71
3020	Ob Bal: Outlays (gross)	-49	-52	-55	-55
3050	Ob Bal: EOY: Unpaid obligations	21	18	16	16
3100	Obligated balance, start of year		=====		
		71	71	71	71
3200	Obligated balance, end of year		=====		
		21	18	16	16

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: House Office Buildings
Treasury Account: House Office Buildings
Budget Account Id: 001-15-0127 Treasury Account Id: 01- -06/10-0127
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	49	52	55	55
4020	Disc: Total outlays, gross		=====		
		49	52	55	55
4080	Disc: Outlays, net		=====		
		49	52	55	55
4190	Outlays, net (disc. and mand.)		=====		
		49	52	55	55

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- - /10-0127
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	275	275	275	275
1021	Unob Bal: Recov of prior year unpaid obligations	3	0	0	0
1050	Unob Bal: Unobligated balance (total)		=====		
		278	275	275	275
1700	BA: Disc: Spending auth: Collected	0	-9	17	17
1750	BA: Disc: Spending auth: Total		=====		
		0	-9	17	17
1900	Budget authority total (disc. and mand.)		=====		
		0	-9	17	17
1910	Total budgetary resources (disc. and mand.)		=====		
		278	266	292	292

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	241	241
2004	Direct obligations incurred (total)		=====		
		0	0	241	241
2403	Unob Bal: Unapportioned: Other	278	266	50	50
2490	Unob Bal: end of year		=====		
		278	266	50	50
2500	Total budgetary resources		=====		
		278	266	292	292
2502	Memo: Budgetary resources, exempt fm apportionment	278	266	292	292
2503	Memo: Budgetary resources, direct unob bal, EOY	278	266	50	50

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- - /10-0127
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	73	73	73	73
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	241	241
3020	Ob Bal: Outlays (gross)	3	-18	-259	-259
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	73	55	55	55
3100	Obligated balance, start of year		=====		
		73	73	73	73
3200	Obligated balance, end of year		=====		
		73	55	55	55

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	-9	17	17
4011	Disc: Outlays from balances	-3	18	259	259
4020	Disc: Total outlays, gross		=====		
		-3	18	259	259
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-13	13
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	9	-4	-30
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	9	-17	-17
4080	Disc: Outlays, net		=====		
		-3	27	242	242
4190	Outlays, net (disc. and mand.)		=====		
		-3	27	242	242

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- -05/09-0127
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	26	26	26	26
1050	Unob Bal: Unobligated balance (total)		=====		
		26	26	26	26
1910	Total budgetary resources (disc. and mand.)		=====		
		26	26	26	26
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	26	26	26	26
2490	Unob Bal: end of year		=====		
		26	26	26	26
2500	Total budgetary resources		=====		
		26	26	26	26
2502	Memo: Budgetary resources, exempt fm apportionment	26	26	26	26
2503	Memo: Budgetary resources, direct unob bal, EOY	26	26	26	26
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13	13	13	13
3050	Ob Bal: EOY: Unpaid obligations	13	12	12	12
3100	Obligated balance, start of year		=====		
		13	13	13	13
3200	Obligated balance, end of year		=====		
		13	12	12	12

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- - /09-0127
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	497	497	497	497
1021	Unob Bal: Recov of prior year unpaid obligations	5	7	7	7
1050	Unob Bal: Unobligated balance (total)		=====		
		502	504	504	504
1700	BA: Disc: Spending auth: Collected	0	0	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		502	504	505	505

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	502	504	505	505
2490	Unob Bal: end of year		=====		
		502	504	505	505
2500	Total budgetary resources		=====		
		502	504	505	505
2502	Memo: Budgetary resources, exempt fm apportionment	502	504	505	505
2503	Memo: Budgetary resources, direct unob bal, EOY	502	504	505	505

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- - /09-0127
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	147	147	147	147
3020	Ob Bal: Outlays (gross)	0	0	0	-101
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-7	-7	-7
3050	Ob Bal: EOY: Unpaid obligations	143	140	140	39
3100	Obligated balance, start of year	147	147	147	147
3200	Obligated balance, end of year	143	140	140	39

BA & O, Net

4000	Disc: Budget authority, gross	0	0	1	1
4011	Disc: Outlays from balances	0	0	0	101
4020	Disc: Total outlays, gross	0	0	0	101
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-1	-1
4080	Disc: Outlays, net	0	0	0	100
4190	Outlays, net (disc. and mand.)	0	0	0	100

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- -04/08-0127
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	46	46	46	46
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	29
1029	Unob Bal: Other balances withdrawn	0	0	0	-75
1050	Unob Bal: Unobligated balance (total)		=====		
		46	46	46	0
1910	Total budgetary resources (disc. and mand.)		=====		
		46	46	46	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	46	46	46	0
2490	Unob Bal: end of year		=====		
		46	46	46	0
2500	Total budgetary resources		=====		
		46	46	46	0
2502	Memo: Budgetary resources, exempt fm apportionment	46	46	46	0
2503	Memo: Budgetary resources, direct unob bal, EOY	46	46	46	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	37	37	37	37
3020	Ob Bal: Outlays (gross)	-8	-8	-8	-8
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-29
3050	Ob Bal: EOY: Unpaid obligations	30	30	30	0
3100	Obligated balance, start of year		=====		
		37	37	37	37
3200	Obligated balance, end of year		=====		
		30	30	30	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: House Office Buildings
Treasury Account: House Office Buildings
Budget Account Id: 001-15-0127 Treasury Account Id: 01- -04/08-0127
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	8	8	8	8
4020	Disc: Total outlays, gross		=====		
		8	8	8	8
4080	Disc: Outlays, net		=====		
		8	8	8	8
4190	Outlays, net (disc. and mand.)		=====		
		8	8	8	8

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
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 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- - /08-0127
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	166	166	166	166
1021	Unob Bal: Recov of prior year unpaid obligations	41	41	47	50
1029	Unob Bal: Other balances withdrawn	0	0	0	-217
1050	Unob Bal: Unobligated balance (total)		=====		
		208	208	214	-1
1700	BA: Disc: Spending auth: Collected	0	2	2	2
1750	BA: Disc: Spending auth: Total		=====		
		0	2	2	2
1900	Budget authority total (disc. and mand.)		=====		
		0	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		208	209	215	1

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	0	1
2004	Direct obligations incurred (total)		=====		
		0	0	0	1
2403	Unob Bal: Unapportioned: Other	208	209	215	0
2490	Unob Bal: end of year		=====		
		208	209	215	0
2500	Total budgetary resources		=====		
		208	209	215	1
2502	Memo: Budgetary resources, exempt fm apportionment	208	209	215	1
2503	Memo: Budgetary resources, direct unob bal, EOY	208	209	215	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House Office Buildings
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- - /08-0127
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-52	-52	-52	-52
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1
3020	Ob Bal: Outlays (gross)	0	0	0	101
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-41	-41	-47	-50
3050	Ob Bal: EOY: Unpaid obligations	-93	-93	-99	0
3100	Obligated balance, start of year		=====		
		-52	-52	-52	-52
3200	Obligated balance, end of year		=====		
		-93	-93	-99	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	2	2	2
4011	Disc: Outlays from balances	0	0	0	-101
4020	Disc: Total outlays, gross		=====		
		0	0	0	-101
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-2	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-2	-2	-2
4080	Disc: Outlays, net		=====		
		-1	-2	-2	-102
4190	Outlays, net (disc. and mand.)		=====		
		-1	-2	-2	-102

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House of Representatives Gymnasium
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- - /X -4200
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	59	59	59	59
1050	Unob Bal: Unobligated balance (total)		=====		
		59	59	59	59
1700	BA: Disc: Spending auth: Collected	4	58	72	79
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	71	17	3	0
1750	BA: Disc: Spending auth: Total		=====		
		75	75	75	79
1900	Budget authority total (disc. and mand.)		=====		
		75	75	75	79
1910	Total budgetary resources (disc. and mand.)		=====		
		134	134	134	138

Status of Budgetary Resources

2103	Reimbursable obs incurred: Exempt fm apportionment	19	26	29	40
2104	Reimbursable obligations incurred (total)		=====		
		19	26	29	40
2301	Unob Bal: Exempt fm Appor: Avail in current period	115	108	104	98
2490	Unob Bal: end of year		=====		
		115	108	104	98
2500	Total budgetary resources		=====		
		134	134	134	138
2502	Memo: Budgetary resources, exempt fm apportionment	134	134	134	138
2503	Memo: Budgetary resources, direct unob bal, EOY	115	0	0	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	108	104	98

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Office Buildings
 Treasury Account: House of Representatives Gymnasium
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- - /X -4200
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13	13	13	13
3010	Ob Bal: Obligations incurred: Unexpired accounts	19	26	29	40
3020	Ob Bal: Outlays (gross)	-5	-25	-34	-43
3050	Ob Bal: EOY: Unpaid obligations	26	13	8	9
3100	Obligated balance, start of year		=====		
		13	13	13	13
3200	Obligated balance, end of year		=====		
		26	13	8	9

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		75	75	75	79
4010	Disc: Outlays from new authority	0	22	29	43
4011	Disc: Outlays from balances	5	3	6	0
4020	Disc: Total outlays, gross		=====		
		5	25	34	43
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4	-58	-72	-79
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-4	-58	-72	-79
4053	Disc: Offsets, BA only: Antic offsetting collect	-71	-17	-3	0
4060	Disc: Additional offsets against BA only (total)		=====		
		-71	-17	-3	0
4080	Disc: Outlays, net		=====		
		1	-33	-38	-35
4190	Outlays, net (disc. and mand.)		=====		
		1	-33	-38	-35

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, House Office Buildings
 Treasury Account:
 Budget Account Id: 001-15-0127 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	65,643	65,643	65,643	65,643
1010	Unob Bal: Transferred to other accounts	0	0	0	-24,761
1021	Unob Bal: Recov of prior year unpaid obligations	145	75	85	172
1029	Unob Bal: Other balances withdrawn	0	0	0	-292
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		65,788	65,718	65,728	40,762
1100	BA: Disc: Appropriation	0	0	93,966	124,154
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-29,462
1121	BA: Disc: Approps transferred from other accounts	0	0	30,000	0
1130	BA: Disc: Appropriations permanently reduced	0	0	-60	-6,444
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	123,906	88,248
1700	BA: Disc: Spending auth: Collected	4	159	213	262
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	71	19	4	0
1750	BA: Disc: Spending auth: Total	75	=====	=====	=====
		75	178	217	262
1900	Budget authority total (disc. and mand.)	75	=====	=====	=====
		75	178	124,123	88,510
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		65,864	65,896	189,851	129,272

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, House Office Buildings
 Treasury Account:
 Budget Account Id: 001-15-0127 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	16,612	28,591	49,497	64,726
2104	Reimbursable obligations incurred (total)	19	25	29	39
2301	Unob Bal: Exempt fm Appor: Avail in current period	47,675	35,726	139,194	63,579
2403	Unob Bal: Unapportioned: Other	1,558	1,554	1,131	927
2490	Unob Bal: end of year	=====	=====	=====	=====
		49,233	37,280	140,325	64,506
2500	Total budgetary resources	=====	=====	=====	=====
		65,864	65,896	189,851	129,272
2502	Memo: Budgetary resources, exempt fm apportionment	65,864	65,896	189,851	129,272
2503	Memo: Budgetary resources, direct unob bal, EOY	49,233	37,171	140,220	64,409
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	109	105	98
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	47,218	47,218	47,218	47,218
3010	Ob Bal: Obligations incurred: Unexpired accounts	16,192	28,141	48,580	63,813
3011	Ob Bal: Obligations incurred: Expired accounts	438	475	945	952
3020	Ob Bal: Outlays (gross)	-24,736	-44,718	-63,647	-78,298
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-1	-1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-145	-75	-84	-171
3050	Ob Bal: EOY: Unpaid obligations	38,968	31,041	33,012	33,515
3100	Obligated balance, start of year	=====	=====	=====	=====
		47,218	47,218	47,218	47,218
3200	Obligated balance, end of year	=====	=====	=====	=====
		38,968	31,041	33,012	33,515

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, House Office Buildings
 Treasury Account:
 Budget Account Id: 001-15-0127 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross	75	178	124,123	88,510
4010 Disc:	Outlays from new authority	10,499	21,883	33,235	45,105
4011 Disc:	Outlays from balances	14,236	22,836	30,412	33,192
4020,Disc:	Total outlays, gross	24,736	44,718	63,647	78,298
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcls	0	1	-12	-18
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcls	-4	-160	-201	-243
4040,Disc:	Offsets against gross BA and outlays (total)	-4	-159	-213	-262
4053 Disc:	Offsets, BA only: Antic offsetting collect	-71	-19	-4	0
4060,Disc:	Additional offsets against BA only (total)	-71	-19	-4	0
4070,Disc:	Budget authority, net	0	0	123,906	88,248
4080,Disc:	Outlays, net	24,732	44,559	63,434	78,036
4180,Budget	authority, net (disc. and mand.)	0	0	123,906	88,248
4190,Outlays,	net (disc. and mand.)	24,732	44,559	63,434	78,036

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Historic Buildings Revitalization Trust Fund
 Treasury Account: House Historic Buildings Revitalization Trust Fund
 Budget Account Id: 001-15-1833 Treasury Account Id: 01- - /X -1833
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	118,629	118,629	118,629	118,629
1011	Unob Bal: Transferred from other accounts	0	0	0	27,798
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		118,629	118,629	118,629	146,427
1121	BA: Disc: Approps transferred from other accounts	0	0	0	28,443
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
		0	0	0	28,443
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	28,443
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		118,629	118,629	118,629	174,870

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	1,476	1,547	1,610	8,072
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,476	1,547	1,610	8,072
2301	Unob Bal: Exempt fm Appor: Avail in current period	117,153	117,083	117,019	166,798
2490	Unob Bal: end of year	=====	=====	=====	=====
		117,153	117,083	117,019	166,798
2500	Total budgetary resources	=====	=====	=====	=====
		118,629	118,629	118,629	174,870
2502	Memo: Budgetary resources, exempt fm apportionment	118,629	118,629	118,629	174,870
2503	Memo: Budgetary resources, direct unob bal, EOY	117,153	117,083	117,019	166,798

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: House Historic Buildings Revitalization Trust Fund
 Treasury Account: House Historic Buildings RevitalizationTrust Fund
 Budget Account Id: 001-15-1833 Treasury Account Id: 01- - /X -1833
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,221	5,221	5,221	5,221
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,476	1,547	1,610	8,072
3020	Ob Bal: Outlays (gross)	-2,492	-5,489	-6,050	-8,639
3050	Ob Bal: EOY: Unpaid obligations	4,206	1,279	781	4,654
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,221	5,221	5,221	5,221
3200	Obligated balance, end of year	=====	=====		=====
		4,206	1,279	781	4,654

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	28,443
4010	Disc: Outlays from new authority	116	520	957	3,503
4011	Disc: Outlays from balances	2,376	4,969	5,093	5,136
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,492	5,489	6,050	8,639
4070	Disc: Budget authority, net		=====		=====
		0	0	0	28,443
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,492	5,489	6,050	8,639
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	28,443
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,492	5,489	6,050	8,639

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, House Historic Buildings Revitalization Trust Fun
 Treasury Account:
 Budget Account Id: 001-15-1833 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	118,629	118,629	118,629	118,629
1011	Unob Bal: Transferred from other accounts	0	0	0	27,798
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		118,629	118,629	118,629	146,427
1121	BA: Disc: Approps transferred from other accounts	0	0	0	28,443
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
		0	0	0	28,443
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	28,443
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		118,629	118,629	118,629	174,870

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,476	1,547	1,610	8,072
2301	Unob Bal: Exempt fm Appor: Avail in current period	117,153	117,083	117,019	166,798
2490	Unob Bal: end of year	=====	=====	=====	=====
		117,153	117,083	117,019	166,798
2500	Total budgetary resources	=====	=====	=====	=====
		118,629	118,629	118,629	174,870
2502	Memo: Budgetary resources, exempt fm apportionment	118,629	118,629	118,629	174,870
2503	Memo: Budgetary resources, direct unob bal, EOY	117,153	117,083	117,019	166,798

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, House Historic Buildings Revitalization Trust Fun
 Treasury Account:
 Budget Account Id: 001-15-1833 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,221	5,221	5,221	5,221
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,476	1,547	1,610	8,072
3020	Ob Bal: Outlays (gross)	-2,492	-5,489	-6,050	-8,639
3050	Ob Bal: EOY: Unpaid obligations	4,206	1,279	781	4,654
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,221	5,221	5,221	5,221
3200	Obligated balance, end of year	=====	=====		=====
		4,206	1,279	781	4,654

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	28,443
4010	Disc: Outlays from new authority	116	520	957	3,503
4011	Disc: Outlays from balances	2,376	4,969	5,093	5,136
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,492	5,489	6,050	8,639
4070	Disc: Budget authority, net		=====		=====
		0	0	0	28,443
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,492	5,489	6,050	8,639
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	28,443
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,492	5,489	6,050	8,639

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Power Plant
 Treasury Account: Capitol Power Plant
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- - /X -0133
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	356	356	356	356
1010	Unob Bal: Transferred to other accounts	0	0	0	-12
1050	Unob Bal: Unobligated balance (total)		=====		
		356	356	356	344
1910	Total budgetary resources (disc. and mand.)		=====		
		356	356	356	344

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	88	182	331
2004	Direct obligations incurred (total)		=====		
		0	88	182	331
2301	Unob Bal: Exempt fm Appor: Avail in current period	356	268	175	13
2490	Unob Bal: end of year		=====		
		356	268	175	13
2500	Total budgetary resources		=====		
		356	356	356	344
2502	Memo: Budgetary resources, exempt fm apportionment	356	356	356	344
2503	Memo: Budgetary resources, direct unob bal, EOY	356	268	175	13

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Power Plant
 Treasury Account: Capitol Power Plant
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- - /X -0133
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,072	1,072	1,072	1,072
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	88	182	331
3020	Ob Bal: Outlays (gross)	-604	-741	-1,242	-1,401
3050	Ob Bal: EOY: Unpaid obligations	468	419	11	1
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,072	1,072	1,072	1,072
3200	Obligated balance, end of year		=====		
		468	419	11	1

BA & O, Net

4010	Disc: Outlays from new authority	0	63	171	330
4011	Disc: Outlays from balances	604	678	1,072	1,072
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		604	741	1,242	1,401
4080	Disc: Outlays, net		=====	=====	=====
		604	741	1,242	1,401
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		604	741	1,242	1,401

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Power Plant
 Treasury Account: Capitol Power Plant
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- -13/17-0133
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	37,542	37,617
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-18,371
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-1,952
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	37,542	17,294
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	37,542	17,294
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	37,542	17,294

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	688	697
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	688	697
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	36,854	16,597
2490	Unob Bal: end of year	0	=====	=====	=====
		0	0	36,854	16,597
2500	Total budgetary resources	0	=====	=====	=====
		0	0	37,542	17,294
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	37,542	17,294
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	36,854	16,597

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Power Plant
 Treasury Account: Capitol Power Plant
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- -13/17-0133
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	688	697
3020	Ob Bal: Outlays (gross)	0	0	-46	-374
3050	Ob Bal: EOY: Unpaid obligations	0	0	642	323
3200	Obligated balance, end of year		=====		
		0	0	642	323

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	37,542	17,294
4010	Disc: Outlays from new authority	0	0	46	374
4020	Disc: Total outlays, gross		=====		
		0	0	46	374
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	37,542	17,294
4080	Disc: Outlays, net		=====		
		0	0	46	374
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	37,542	17,294
4190	Outlays, net (disc. and mand.)		=====		
		0	0	46	374

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Power Plant
 Treasury Account: Capitol Power Plant
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- -12/16-0133
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	19,259	19,259	19,259	19,259
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		19,259	19,259	19,259	19,261
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		19,259	19,259	19,259	19,261

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	719	1,787	3,048	3,916
2004	Direct obligations incurred (total)	719	1,787	3,048	3,916
2301	Unob Bal: Exempt fm Appor: Avail in current period	18,541	17,473	16,211	15,345
2490	Unob Bal: end of year	=====	=====	=====	=====
		18,541	17,473	16,211	15,345
2500	Total budgetary resources	=====	=====	=====	=====
		19,259	19,259	19,259	19,261
2502	Memo: Budgetary resources, exempt fm apportionment	19,259	19,259	19,259	19,261
2503	Memo: Budgetary resources, direct unob bal, EOY	18,541	17,473	16,211	15,345

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Power Plant
 Treasury Account: Capitol Power Plant
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- -12/16-0133
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17,652	17,652	17,652	17,652
3010	Ob Bal: Obligations incurred: Unexpired accounts	719	1,787	3,048	3,916
3020	Ob Bal: Outlays (gross)	-1,395	-8,381	-15,075	-18,245
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-2
3050	Ob Bal: EOY: Unpaid obligations	16,976	11,057	5,626	3,322
3100	Obligated balance, start of year	=====	=====	=====	=====
		17,652	17,652	17,652	17,652
3200	Obligated balance, end of year	=====	=====	=====	=====
		16,976	11,057	5,626	3,322

BA & O, Net

4011	Disc: Outlays from balances	1,395	8,381	15,075	18,245
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,395	8,381	15,075	18,245
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,395	8,381	15,075	18,245
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,395	8,381	15,075	18,245

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Power Plant
 Treasury Account: Capitol Power Plant
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- -11/15-0133
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,696	4,696	4,696	4,696
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	2	6
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,696	4,696	4,698	4,702
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,696	4,696	4,698	4,702

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	152	540	1,204
2004	Direct obligations incurred (total)	0	152	540	1,204
2301	Unob Bal: Exempt fm Appor: Avail in current period	4,696	4,544	4,158	3,498
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,696	4,544	4,158	3,498
2500	Total budgetary resources	=====	=====	=====	=====
		4,696	4,696	4,698	4,702
2502	Memo: Budgetary resources, exempt fm apportionment	4,696	4,696	4,698	4,702
2503	Memo: Budgetary resources, direct unob bal, EOY	4,696	4,544	4,158	3,498

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Power Plant
 Treasury Account: Capitol Power Plant
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- -11/15-0133
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,522	3,522	3,522	3,522
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	152	540	1,204
3020	Ob Bal: Outlays (gross)	-1,189	-1,991	-2,419	-3,388
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-2	-6
3050	Ob Bal: EOY: Unpaid obligations	2,333	1,683	1,641	1,333
	3100,Obligated balance, start of year	=====	=====	=====	=====
		3,522	3,522	3,522	3,522
	3200,Obligated balance, end of year	=====	=====	=====	=====
		2,333	1,683	1,641	1,333

BA & O, Net

4011	Disc: Outlays from balances	1,189	1,991	2,419	3,388
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,189	1,991	2,419	3,388
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,189	1,991	2,419	3,388
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,189	1,991	2,419	3,388

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Power Plant
 Treasury Account: Capitol Power Plant
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- -10/14-0133
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,005	4,005	4,005	4,005
1011	Unob Bal: Transferred from other accounts	0	0	0	318
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	14
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,005	4,005	4,005	4,338
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,005	4,005	4,005	4,338

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	759	893	1,353	1,897
2004	Direct obligations incurred (total)		=====	=====	=====
		759	893	1,353	1,897
2301	Unob Bal: Exempt fm Appor: Avail in current period	3,247	3,112	2,652	2,440
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,247	3,112	2,652	2,440
2500	Total budgetary resources	=====	=====	=====	=====
		4,005	4,005	4,005	4,338
2502	Memo: Budgetary resources, exempt fm apportionment	4,005	4,005	4,005	4,338
2503	Memo: Budgetary resources, direct unob bal, EOY	3,247	3,112	2,652	2,440

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Power Plant
 Treasury Account: Capitol Power Plant
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- -10/14-0133
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,065	2,065	2,065	2,065
3010	Ob Bal: Obligations incurred: Unexpired accounts	759	893	1,353	1,897
3020	Ob Bal: Outlays (gross)	-1,031	-2,029	-2,744	-2,984
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-14
3050	Ob Bal: EOY: Unpaid obligations	1,792	929	674	964
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,065	2,065	2,065	2,065
3200	Obligated balance, end of year	=====	=====		
		1,792	929	674	964

BA & O, Net

4011	Disc: Outlays from balances	1,031	2,029	2,744	2,984
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,031	2,029	2,744	2,984
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,031	2,029	2,744	2,984
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,031	2,029	2,744	2,984

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Power Plant
 Treasury Account: Capitol Power Plant
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- -09/13-0133
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,322	1,322	1,322	1,322
1010	Unob Bal: Transferred to other accounts	0	0	0	-431
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	172	230
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,322	1,322	1,494	1,122
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,322	1,322	1,494	1,122

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	565	719	658	1,104
2004	Direct obligations incurred (total)		=====		=====
		565	719	658	1,104
2301	Unob Bal: Exempt fm Appor: Avail in current period	757	603	836	17
2490	Unob Bal: end of year		=====		
		757	603	836	17
2500	Total budgetary resources	=====	=====	=====	=====
		1,322	1,322	1,494	1,122
2502	Memo: Budgetary resources, exempt fm apportionment	1,322	1,322	1,494	1,122
2503	Memo: Budgetary resources, direct unob bal, EOY	757	603	836	17

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Power Plant
 Treasury Account: Capitol Power Plant
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- -09/13-0133
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,334	3,334	3,334	3,334
3010	Ob Bal: Obligations incurred: Unexpired accounts	565	719	658	1,104
3020	Ob Bal: Outlays (gross)	-1,719	-2,491	-2,845	-3,088
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-172	-230
3050	Ob Bal: EOY: Unpaid obligations	2,180	1,562	975	1,121
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,334	3,334	3,334	3,334
3200	Obligated balance, end of year	=====	=====		=====
		2,180	1,562	975	1,121

BA & O, Net

4011	Disc: Outlays from balances	1,719	2,491	2,845	3,088
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,719	2,491	2,845	3,088
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,719	2,491	2,845	3,088
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,719	2,491	2,845	3,088

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Power Plant
 Treasury Account: Capitol Power Plant
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- - /13-0133
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	85,441	85,612
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-4,443
1160	BA: Disc: Appropriation (total)	0	0	85,441	81,169
1700	BA: Disc: Spending auth: Collected	0	2,799	5,292	6,932
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2,038	2,505	1,668	1,721
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	8,313	3,009	1,353	0
1750	BA: Disc: Spending auth: Total	10,351	8,313	8,313	8,653
1900	Budget authority total (disc. and mand.)	10,351	8,313	93,753	89,822
1910	Total budgetary resources (disc. and mand.)	10,351	8,313	93,753	89,822

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	20,350	48,825	78,063	1
2004	Direct obligations incurred (total)	20,350	48,825	78,063	1
2103	Reimbursable obs incurred: Exempt fm apportionment	19,872	0	0	89,006
2104	Reimbursable obligations incurred (total)	19,872	0	0	89,006
2301	Unob Bal: Exempt fm Appor: Avail in current period	-31,910	-40,513	15,690	815
2403	Unob Bal: Unapportioned: Other	2,038	0	0	0
2490	Unob Bal: end of year	-29,872	-40,513	15,690	815
2500	Total budgetary resources	10,351	8,313	93,753	89,822
2502	Memo: Budgetary resources, exempt fm apportionment	10,351	8,313	93,753	89,822
2503	Memo: Budgetary resources, direct unob bal, EOY	-12,038	-40,513	15,690	815
2504	Memo: Budgetary resources, reimb unob bal, EOY	-17,834	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Power Plant
 Treasury Account: Capitol Power Plant
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- - /13-0133
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	40,223	48,825	78,063	89,007
3020	Ob Bal: Outlays (gross)	-15,226	-35,229	-53,410	-73,281
3050	Ob Bal: EOY: Unpaid obligations	24,997	13,597	24,653	15,726
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-2,038	-2,505	-1,668	-1,721
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,038	-2,505	-1,668	-1,721
3200	Obligated balance, end of year	=====	=====	=====	=====
		22,958	11,092	22,985	14,005
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		10,351	8,313	93,753	89,822
4010	Disc: Outlays from new authority	15,226	35,229	53,410	73,281
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		15,226	35,229	53,410	73,281
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-2,416	-5,292	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-383	0	-6,932
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-2,799	-5,292	-6,932
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-2,038	-2,505	-1,668	-1,721
4053	Disc: Offsets, BA only: Antic offsetting collect	-8,313	-3,009	-1,353	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-10,351	-5,514	-3,021	-1,721
4070	Disc: Budget authority, net	=====	=====	=====	=====
		0	0	85,441	81,169
4080	Disc: Outlays, net	=====	=====	=====	=====
		15,226	32,430	48,118	66,349
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		0	0	85,441	81,169
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		15,226	32,430	48,118	66,349

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Capitol Power Plant
Treasury Account: Capitol Power Plant
Budget Account Id: 001-15-0133 Treasury Account Id: 01- - /13-0133
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Power Plant
 Treasury Account: Capitol Power Plant
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- -08/12-0133
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	16	16	16	16
1050	Unob Bal: Unobligated balance (total)		=====		
		16	16	16	16
1910	Total budgetary resources (disc. and mand.)		=====		
		16	16	16	16

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	1	0
2004	Direct obligations incurred (total)		=====		
		0	0	1	0
2403	Unob Bal: Unapportioned: Other	16	16	15	16
2490	Unob Bal: end of year		=====		
		16	16	15	16
2500	Total budgetary resources		=====		
		16	16	16	16
2502	Memo: Budgetary resources, exempt fm apportionment	16	16	16	16
2503	Memo: Budgetary resources, direct unob bal, EOY	16	16	15	16

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	485	485	485	485
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	1	0
3020	Ob Bal: Outlays (gross)	-213	-397	-398	-402
3050	Ob Bal: EOY: Unpaid obligations	271	88	87	83
3100	Obligated balance, start of year		=====		
		485	485	485	485
3200	Obligated balance, end of year		=====		
		271	88	87	83

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Capitol Power Plant
Treasury Account: Capitol Power Plant
Budget Account Id: 001-15-0133 Treasury Account Id: 01- -08/12-0133
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	213	397	398	402
4020	Disc: Total outlays, gross		=====		
		213	397	398	402
4080	Disc: Outlays, net		=====		
		213	397	398	402
4190	Outlays, net (disc. and mand.)		=====		
		213	397	398	402

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Power Plant
 Treasury Account: Capitol Power Plant
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- - /12-0133
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	631	631	631	631
1021	Unob Bal: Recov of prior year unpaid obligations	833	1,097	1,228	1,314
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,464	1,729	1,859	1,945
1700	BA: Disc: Spending auth: Collected	1,705	2,036	2,039	2,052
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,650	-1,650	-1,650	-1,650
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		55	386	389	402
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		55	386	389	402
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,519	2,114	2,248	2,347

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	617	951	1,239	-12,792
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		617	951	1,239	-12,792
2103	Reimbursable obs incurred: Exempt fm apportionment	0	0	-191	14,025
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	-191	14,025
2403	Unob Bal: Unapportioned: Other	902	1,164	1,200	1,113
2490	Unob Bal: end of year	=====	=====	=====	=====
		902	1,164	1,200	1,113
2500	Total budgetary resources	=====	=====	=====	=====
		1,519	2,114	2,248	2,347
2502	Memo: Budgetary resources, exempt fm apportionment	1,519	2,114	2,248	2,347
2503	Memo: Budgetary resources, direct unob bal, EOY	902	1,164	1,200	1,113

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Power Plant
 Treasury Account: Capitol Power Plant
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- - /12-0133
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	20,240	20,240	20,240	20,240
3011	Ob Bal: Obligations incurred: Expired accounts	617	951	1,048	1,234
3020	Ob Bal: Outlays (gross)	-10,981	-13,047	-14,331	-14,958
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-833	-1,097	-1,228	-1,314
3050	Ob Bal: EOY: Unpaid obligations	9,044	7,047	5,730	5,202
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,650	-1,650	-1,650	-1,650
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	1,650	1,650	1,650	1,650
3100	Obligated balance, start of year	=====	=====	=====	=====
		18,590	18,590	18,590	18,590
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,044	7,047	5,730	5,202

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		55	386	389	402
4011	Disc: Outlays from balances	10,981	13,047	14,331	14,958
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,981	13,047	14,331	14,958
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-1,259	-1,259	-1,259	-1,651
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-446	-777	-779	-401
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,705	-2,036	-2,039	-2,052
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,650	1,650	1,650	1,650
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,650	1,650	1,650	1,650
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,276	11,011	12,292	12,907
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,276	11,011	12,292	12,907

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Power Plant
 Treasury Account: Capitol Power Plant
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- -07/11-0133
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	72	72	72	72
3020	Ob Bal: Outlays (gross)	-34	-60	-60	-60
3050	Ob Bal: EOY: Unpaid obligations	38	12	12	12
3100	Obligated balance, start of year		=====		
		72	72	72	72
3200	Obligated balance, end of year		=====		
		38	12	12	12
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	34	60	60	60
4020	Disc: Total outlays, gross		=====		
		34	60	60	60
4080	Disc: Outlays, net		=====		
		34	60	60	60
4190	Outlays, net (disc. and mand.)		=====		
		34	60	60	60

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Power Plant
 Treasury Account: Capitol Power Plant
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- -06/11-0133
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	3	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		0	3	3	3
1910	Total budgetary resources (disc. and mand.)		=====		
		0	3	3	3
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	0	3	3	3
2490	Unob Bal: end of year		=====		
		0	3	3	3
2500	Total budgetary resources		=====		
		0	3	3	3
2502	Memo: Budgetary resources, exempt fm apportionment	0	3	3	3
2503	Memo: Budgetary resources, direct unob bal, EOY	0	3	3	3
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	20	20	20	20
3020	Ob Bal: Outlays (gross)	-10	-15	-15	-15
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-3	-3	-3
3050	Ob Bal: EOY: Unpaid obligations	9	1	1	1
3100	Obligated balance, start of year		=====		
		20	20	20	20
3200	Obligated balance, end of year		=====		
		9	1	1	1

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Capitol Power Plant
Treasury Account: Capitol Power Plant
Budget Account Id: 001-15-0133 Treasury Account Id: 01- -06/11-0133
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	10	15	15	15
4020	Disc: Total outlays, gross		=====		
		10	15	15	15
4080	Disc: Outlays, net		=====		
		10	15	15	15
4190	Outlays, net (disc. and mand.)		=====		
		10	15	15	15

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Power Plant
 Treasury Account: Capitol Power Plant
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- - /11-0133
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	623	623	623	623
1021	Unob Bal: Recov of prior year unpaid obligations	20	47	3,084	3,132
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		643	670	3,707	3,755
1700	BA: Disc: Spending auth: Collected	0	20	20	20
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1	-1	-1	-1
1750	BA: Disc: Spending auth: Total		=====		
		-1	20	20	20
1900	Budget authority total (disc. and mand.)		=====		
		-1	20	20	20
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		642	690	3,727	3,775

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	125	2,983	3,086
2004	Direct obligations incurred (total)		=====	=====	=====
		0	125	2,983	3,086
2103	Reimbursable obs incurred: Exempt fm apportionment	122	0	101	0
2104	Reimbursable obligations incurred (total)		=====		
		122	0	101	0
2403	Unob Bal: Unapportioned: Other	520	565	643	689
2490	Unob Bal: end of year		=====		
		520	565	643	689
2500	Total budgetary resources		=====	=====	=====
		642	690	3,727	3,775
2502	Memo: Budgetary resources, exempt fm apportionment	642	690	3,727	3,775
2503	Memo: Budgetary resources, direct unob bal, EOY	520	565	643	689

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Power Plant
 Treasury Account: Capitol Power Plant
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- - /11-0133
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,588	6,588	6,588	6,588
3011	Ob Bal: Obligations incurred: Expired accounts	122	125	3,084	3,086
3020	Ob Bal: Outlays (gross)	-2,001	-2,820	-3,898	-4,257
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-20	-47	-3,084	-3,132
3050	Ob Bal: EOY: Unpaid obligations	4,689	3,846	2,690	2,285
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1	-1	-1	-1
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1	1	1	1
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,587	6,587	6,587	6,587
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,689	3,846	2,690	2,285

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====		
		-1	20	20	20
4011	Disc: Outlays from balances	2,001	2,820	3,898	4,257
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,001	2,820	3,898	4,257
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-20	-20	-20
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-20	-20	-20
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1	1	1	1
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1	1	1	1
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,001	2,800	3,878	4,237
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,001	2,800	3,878	4,237

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Power Plant
 Treasury Account: Capitol Power Plant
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- -06/10-0133
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	35	35	35	35
1050	Unob Bal: Unobligated balance (total)		=====		
		35	35	35	35
1910	Total budgetary resources (disc. and mand.)		=====		
		35	35	35	35

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	35	35	35	35
2490	Unob Bal: end of year		=====		
		35	35	35	35
2500	Total budgetary resources		=====		
		35	35	35	35
2502	Memo: Budgetary resources, exempt fm apportionment	35	35	35	35
2503	Memo: Budgetary resources, direct unob bal, EOY	35	35	35	35

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4	4	4	4
3050	Ob Bal: EOY: Unpaid obligations	4	4	4	4
3100	Obligated balance, start of year		=====		
		4	4	4	4
3200	Obligated balance, end of year		=====		
		4	4	4	4

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Power Plant
 Treasury Account: Capitol Power Plant
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- - /10-0133
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,536	8,536	8,536	8,536
1021	Unob Bal: Recov of prior year unpaid obligations	60	165	177	198
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,596	8,701	8,714	8,734
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,596	8,701	8,714	8,734

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	26	0	44	18
2004	Direct obligations incurred (total)	26	0	44	18
2103	Reimbursable obs incurred: Exempt fm apportionment	-26	0	-26	0
2104	Reimbursable obligations incurred (total)	-26	0	-26	0
2403	Unob Bal: Unapportioned: Other	8,596	8,701	8,696	8,716
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,596	8,701	8,696	8,716
2500	Total budgetary resources	=====	=====	=====	=====
		8,596	8,701	8,714	8,734
2502	Memo: Budgetary resources, exempt fm apportionment	8,596	8,701	8,714	8,734
2503	Memo: Budgetary resources, direct unob bal, EOY	8,596	8,701	8,696	8,716

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Power Plant
 Treasury Account: Capitol Power Plant
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- - /10-0133
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,532	1,532	1,532	1,532
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	18	18
3020	Ob Bal: Outlays (gross)	-480	-901	-1,110	-1,115
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-60	-165	-177	-198
3050	Ob Bal: EOY: Unpaid obligations	992	467	263	238
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,532	1,532	1,532	1,532
3200	Obligated balance, end of year		=====		
		992	467	263	238

BA & O, Net

4011	Disc: Outlays from balances	480	901	1,110	1,115
4020	Disc: Total outlays, gross		=====	=====	=====
		480	901	1,110	1,115
4080	Disc: Outlays, net		=====	=====	=====
		480	901	1,110	1,115
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		480	901	1,110	1,115

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Capitol Power Plant
Treasury Account: Capitol Power Plant
Budget Account Id: 001-15-0133 Treasury Account Id: 01- -05/09-0133
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	67	67	67	67
1050	Unob Bal: Unobligated balance (total)		=====		
		67	67	67	67
1910	Total budgetary resources (disc. and mand.)		=====		
		67	67	67	67

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	67	67	67	67
2490	Unob Bal: end of year		=====		
		67	67	67	67
2500	Total budgetary resources		=====		
		67	67	67	67
2502	Memo: Budgetary resources, exempt fm apportionment	67	67	67	67
2503	Memo: Budgetary resources, direct unob bal, EOY	67	67	67	67

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Power Plant
 Treasury Account: Capitol Power Plant
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- - /09-0133
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,270	3,270	3,270	3,270
1021	Unob Bal: Recov of prior year unpaid obligations	56	147	149	168
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,326	3,417	3,418	3,438
1700	BA: Disc: Spending auth: Collected	0	4	4	4
1750	BA: Disc: Spending auth: Total	0	=====	4	4
		0	4	4	4
1900	Budget authority total (disc. and mand.)	0	=====	4	4
		0	4	4	4
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,326	3,421	3,422	3,442

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	42	4	47	47
2004	Direct obligations incurred (total)	42	=====	47	47
		42	4	47	47
2103	Reimbursable obs incurred: Exempt fm apportionment	-42	0	-43	-43
2104	Reimbursable obligations incurred (total)	-42	=====	-43	-43
		-42	0	-43	-43
2403	Unob Bal: Unapportioned: Other	3,326	3,417	3,418	3,438
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,326	3,417	3,418	3,438
2500	Total budgetary resources	=====	=====	=====	=====
		3,326	3,421	3,422	3,442
2502	Memo: Budgetary resources, exempt fm apportionment	3,326	3,421	3,422	3,442
2503	Memo: Budgetary resources, direct unob bal, EOY	3,326	3,417	3,418	3,438

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Power Plant
 Treasury Account: Capitol Power Plant
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- - /09-0133
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	382	382	382	382
3011	Ob Bal: Obligations incurred: Expired accounts	0	4	4	4
3020	Ob Bal: Outlays (gross)	-6	-12	-14	-16
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-56	-147	-149	-168
3050	Ob Bal: EOY: Unpaid obligations	320	227	223	202
3100	Obligated balance, start of year		=====		
		382	382	382	382
3200	Obligated balance, end of year		=====		
		320	227	223	202

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	4	4	4
4011	Disc: Outlays from balances	6	12	14	16
4020	Disc: Total outlays, gross		=====		
		6	12	14	16
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-4	-4	-4
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-4	-4	-4
4080	Disc: Outlays, net		=====		
		6	8	10	12
4190	Outlays, net (disc. and mand.)		=====		
		6	8	10	12

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Power Plant
 Treasury Account: Capitol Power Plant
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- -04/08-0133
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	12	12	12	12
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2
1029	Unob Bal: Other balances withdrawn	0	0	0	-14
1050	Unob Bal: Unobligated balance (total)		=====		
		12	12	12	0
1910	Total budgetary resources (disc. and mand.)		=====		
		12	12	12	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	12	12	12	0
2490	Unob Bal: end of year		=====		
		12	12	12	0
2500	Total budgetary resources		=====		
		12	12	12	0
2502	Memo: Budgetary resources, exempt fm apportionment	12	12	12	0
2503	Memo: Budgetary resources, direct unob bal, EOY	12	12	12	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2	2	2	2
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-2
3050	Ob Bal: EOY: Unpaid obligations	2	2	2	0
3100	Obligated balance, start of year		=====		
		2	2	2	2
3200	Obligated balance, end of year		=====		
		2	2	2	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Power Plant
 Treasury Account: Capitol Power Plant
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- - /08-0133
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,480	2,480	2,480	2,480
1021	Unob Bal: Recov of prior year unpaid obligations	28	33	39	257
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,620
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		2,508	2,513	2,519	117
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		2,508	2,513	2,519	117

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	20	0	20	137
2004	Direct obligations incurred (total)		=====		
		20	0	20	137
2103	Reimbursable obs incurred: Exempt fm apportionment	-20	0	-20	-20
2104	Reimbursable obligations incurred (total)		=====		
		-20	0	-20	-20
2403	Unob Bal: Unapportioned: Other	2,508	2,513	2,519	0
2490	Unob Bal: end of year	=====	=====	=====	
		2,508	2,513	2,519	0
2500	Total budgetary resources	=====	=====	=====	
		2,508	2,513	2,519	117
2502	Memo: Budgetary resources, exempt fm apportionment	2,508	2,513	2,519	117
2503	Memo: Budgetary resources, direct unob bal, EOY	2,508	2,513	2,519	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Power Plant
 Treasury Account: Capitol Power Plant
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- - /08-0133
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	257	257	257	257
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	117
3020	Ob Bal: Outlays (gross)	0	0	0	-117
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-28	-33	-39	-257
3050	Ob Bal: EOY: Unpaid obligations	229	224	218	0
3100	Obligated balance, start of year		=====		
		257	257	257	257
3200	Obligated balance, end of year		=====		
		229	224	218	0

BA & O, Net

4011	Disc: Outlays from balances	0	0	0	117
4020	Disc: Total outlays, gross		=====		
		0	0	0	117
4080	Disc: Outlays, net		=====		
		0	0	0	117
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	117

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, Capitol Power Plant
 Treasury Account:
 Budget Account Id: 001-15-0133 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	45,309	45,309	45,309	45,309
1010	Unob Bal: Transferred to other accounts	0	0	0	-443
1011	Unob Bal: Transferred from other accounts	0	0	0	318
1021	Unob Bal: Recov of prior year unpaid obligations	996	1,492	4,854	5,327
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,634
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		46,305	46,801	50,164	47,877
1100	BA: Disc: Appropriation	0	0	122,983	123,229
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-18,371
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-6,396
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		0	0	122,983	98,462
1700	BA: Disc: Spending auth: Collected	1,705	4,859	7,355	9,008
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	388	854	17	70
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	8,313	3,009	1,353	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		10,406	8,722	8,725	9,079
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		10,406	8,722	131,707	107,541
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		56,711	55,523	181,871	155,418

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, Capitol Power Plant
 Treasury Account:
 Budget Account Id: 001-15-0133 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	23,098	53,544	88,867	-353
2104	Reimbursable obligations incurred (total)	19,906	0	-179	102,969
2301	Unob Bal: Exempt fm Appor: Avail in current period	-4,314	-14,513	76,576	38,725
2403	Unob Bal: Unapportioned: Other	18,020	16,492	16,607	14,077
2490	Unob Bal: end of year	=====	=====	=====	=====
		13,706	1,979	93,184	52,803
2500	Total budgetary resources	=====	=====	=====	=====
		56,711	55,523	181,871	155,418
2502	Memo: Budgetary resources, exempt fm apportionment	56,711	55,523	181,871	155,418
2503	Memo: Budgetary resources, direct unob bal, EOY	31,540	1,979	93,184	52,803
2504	Memo: Budgetary resources, reimb unob bal, EOY	-17,834	0	0	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	57,228	57,228	57,228	57,228
3010	Ob Bal: Obligations incurred: Unexpired accounts	42,266	52,464	84,532	98,157
3011	Ob Bal: Obligations incurred: Expired accounts	739	1,080	4,155	4,459
3020	Ob Bal: Outlays (gross)	-34,889	-68,114	-97,607	-123,700
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-175	-252
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-996	-1,492	-4,680	-5,075
3050	Ob Bal: EOY: Unpaid obligations	64,347	41,166	43,454	30,816
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,651	-1,651	-1,651	-1,651
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-2,038	-2,505	-1,668	-1,721
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	1,651	1,651	1,651	1,651
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,038	-2,505	-1,668	-1,721
3100	Obligated balance, start of year	=====	=====	=====	=====
		55,577	55,577	55,577	55,577
3200	Obligated balance, end of year	=====	=====	=====	=====
		62,308	38,662	41,786	29,095

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, Capitol Power Plant
 Treasury Account:
 Budget Account Id: 001-15-0133 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		10,406	8,722	131,707	107,541
4010	Disc: Outlays from new authority	15,226	35,291	53,627	73,985
4011	Disc: Outlays from balances	19,663	32,822	43,980	49,716
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		34,889	68,114	97,607	123,700
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,259	-3,675	-6,551	-1,651
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-446	-1,184	-804	-7,357
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,705	-4,859	-7,355	-9,008
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-2,038	-2,505	-1,668	-1,721
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,651	1,651	1,651	1,651
4053	Disc: Offsets, BA only: Antic offsetting collect	-8,313	-3,009	-1,353	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-8,700	-3,863	-1,370	-70
4070	Disc: Budget authority, net	=====	=====	=====	=====
		0	0	122,983	98,462
4080	Disc: Outlays, net	=====	=====	=====	=====
		33,184	63,255	90,252	114,692
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		0	0	122,983	98,462
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		33,184	63,255	90,252	114,692

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Library Buildings and Grounds
 Treasury Account: Library Buildings and Grounds
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- - /X -0155
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,173	3,173	3,173	3,173
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	5
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,173	3,173	3,173	3,177
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,173	3,173	3,173	3,177

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	240	460	573	561
2004	Direct obligations incurred (total)		=====		
		240	460	573	561
2301	Unob Bal: Exempt fm Appor: Avail in current period	2,933	2,713	2,600	2,616
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,933	2,713	2,600	2,616
2500	Total budgetary resources	=====	=====	=====	=====
		3,173	3,173	3,173	3,177
2502	Memo: Budgetary resources, exempt fm apportionment	3,173	3,173	3,173	3,177
2503	Memo: Budgetary resources, direct unob bal, EOY	2,933	2,713	2,600	2,616

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Library Buildings and Grounds
 Treasury Account: Library Buildings and Grounds
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- - /X -0155
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	110	110	110	110
3010	Ob Bal: Obligations incurred: Unexpired accounts	240	460	573	561
3020	Ob Bal: Outlays (gross)	-250	-435	-622	-635
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-5
3050	Ob Bal: EOY: Unpaid obligations	100	135	61	32
	3100,Obligated balance, start of year		=====		
		110	110	110	110
	3200,Obligated balance, end of year		=====		
		100	135	61	32

BA & O, Net

4010	Disc: Outlays from new authority	0	404	581	635
4011	Disc: Outlays from balances	250	31	41	0
	4020,Disc: Total outlays, gross		=====		
		250	435	622	635
	4080,Disc: Outlays, net		=====		
		250	435	622	635
	4190,Outlays, net (disc. and mand.)		=====		
		250	435	622	635

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Library Buildings and Grounds
 Treasury Account: Library Buildings and Grounds
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- -13/17-0155
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	21,074	21,116
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-18,820
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-1,096
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	21,074	1,200
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	21,074	1,200
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	21,074	1,200

Status of Budgetary Resources

2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	21,074	1,200
2490	Unob Bal: end of year	0	=====	=====	=====
		0	0	21,074	1,200
2500	Total budgetary resources	0	=====	=====	=====
		0	0	21,074	1,200
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	21,074	1,200
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	21,074	1,200

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Library Buildings and Grounds
Treasury Account: Library Buildings and Grounds
Budget Account Id: 001-15-0155 Treasury Account Id: 01- -13/17-0155
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	==== 0	===== 21,074	===== 1,200
4070	Disc: Budget authority, net	0	==== 0	===== 21,074	===== 1,200
4180	Budget authority, net (disc. and mand.)	0	==== 0	===== 21,074	===== 1,200

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Library Buildings and Grounds
 Treasury Account: Library Buildings and Grounds
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- -12/16-0155
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14,275	14,275	14,275	14,275
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	27	54
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,275	14,275	14,302	14,329
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,275	14,275	14,302	14,329

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	3,460	4,975	6,239	7,004
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,460	4,975	6,239	7,004
2301	Unob Bal: Exempt fm Appor: Avail in current period	10,815	9,299	8,063	7,325
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,815	9,299	8,063	7,325
2500	Total budgetary resources	=====	=====	=====	=====
		14,275	14,275	14,302	14,329
2502	Memo: Budgetary resources, exempt fm apportionment	14,275	14,275	14,302	14,329
2503	Memo: Budgetary resources, direct unob bal, EOY	10,815	9,299	8,063	7,325

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Library Buildings and Grounds
 Treasury Account: Library Buildings and Grounds
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- -12/16-0155
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,336	6,336	6,336	6,336
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,460	4,975	6,239	7,004
3020	Ob Bal: Outlays (gross)	-1,207	-2,996	-4,938	-7,037
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-27	-54
3050	Ob Bal: EOY: Unpaid obligations	8,588	8,315	7,610	6,249
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,336	6,336	6,336	6,336
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,588	8,315	7,610	6,249

BA & O, Net

4011	Disc: Outlays from balances	1,207	2,996	4,938	7,037
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,207	2,996	4,938	7,037
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,207	2,996	4,938	7,037
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,207	2,996	4,938	7,037

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Library Buildings and Grounds
 Treasury Account: Library Buildings and Grounds
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- -11/15-0155
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,877	9,877	9,877	9,877
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,877	9,877	9,877	9,877
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,877	9,877	9,877	9,877

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	1,361	2,594	3,482	4,819
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,361	2,594	3,482	4,819
2301	Unob Bal: Exempt fm Appor: Avail in current period	8,516	7,283	6,395	5,057
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,516	7,283	6,395	5,057
2500	Total budgetary resources	=====	=====	=====	=====
		9,877	9,877	9,877	9,877
2502	Memo: Budgetary resources, exempt fm apportionment	9,877	9,877	9,877	9,877
2503	Memo: Budgetary resources, direct unob bal, EOY	8,516	7,283	6,395	5,057

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	446	446	446	446
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,361	2,594	3,482	4,819
3020	Ob Bal: Outlays (gross)	-1,306	-2,549	-3,594	-4,354
3050	Ob Bal: EOY: Unpaid obligations	501	491	334	912
3100	Obligated balance, start of year	446	=====	446	446
		446	446	446	446
3200	Obligated balance, end of year	501	=====	334	912
		501	491	334	912

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Library Buildings and Grounds
Treasury Account: Library Buildings and Grounds
Budget Account Id: 001-15-0155 Treasury Account Id: 01- -11/15-0155
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,306	2,549	3,594	4,354
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,306	2,549	3,594	4,354
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,306	2,549	3,594	4,354
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,306	2,549	3,594	4,354

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Library Buildings and Grounds
 Treasury Account: Library Buildings and Grounds
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- -10/14-0155
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,662	4,662	4,662	4,662
1010	Unob Bal: Transferred to other accounts	0	0	0	-963
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,662	4,662	4,662	3,699
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,662	4,662	4,662	3,699

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	551	1,028	1,595	2,070
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		551	1,028	1,595	2,070
2301	Unob Bal: Exempt fm Appor: Avail in current period	4,110	3,634	3,067	1,629
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,110	3,634	3,067	1,629
2500	Total budgetary resources	=====	=====	=====	=====
		4,662	4,662	4,662	3,699
2502	Memo: Budgetary resources, exempt fm apportionment	4,662	4,662	4,662	3,699
2503	Memo: Budgetary resources, direct unob bal, EOY	4,110	3,634	3,067	1,629

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Library Buildings and Grounds
 Treasury Account: Library Buildings and Grounds
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- -10/14-0155
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,407	2,407	2,407	2,407
3010	Ob Bal: Obligations incurred: Unexpired accounts	551	1,028	1,595	2,070
3020	Ob Bal: Outlays (gross)	-976	-1,784	-2,658	-3,907
3050	Ob Bal: EOY: Unpaid obligations	1,982	1,651	1,344	570
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,407	2,407	2,407	2,407
3200	Obligated balance, end of year	=====	=====	=====	
		1,982	1,651	1,344	570

BA & O, Net

4011	Disc: Outlays from balances	976	1,784	2,658	3,907
4020	Disc: Total outlays, gross		=====	=====	=====
		976	1,784	2,658	3,907
4080	Disc: Outlays, net		=====	=====	=====
		976	1,784	2,658	3,907
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		976	1,784	2,658	3,907

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Library Buildings and Grounds
 Treasury Account: Library Buildings and Grounds
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- -09/13-0155
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,514	1,514	1,514	1,514
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,514	1,514	1,514	1,514
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,514	1,514	1,514	1,514

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	367	661	882	1,488
2004	Direct obligations incurred (total)		=====		=====
		367	661	882	1,488
2301	Unob Bal: Exempt fm Appor: Avail in current period	1,148	853	632	26
2490	Unob Bal: end of year	=====	=====		
		1,148	853	632	26
2500	Total budgetary resources	=====	=====	=====	=====
		1,514	1,514	1,514	1,514
2502	Memo: Budgetary resources, exempt fm apportionment	1,514	1,514	1,514	1,514
2503	Memo: Budgetary resources, direct unob bal, EOY	1,148	853	632	26

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	983	983	983	983
3010	Ob Bal: Obligations incurred: Unexpired accounts	367	661	882	1,488
3020	Ob Bal: Outlays (gross)	-771	-1,261	-1,475	-1,930
3050	Ob Bal: EOY: Unpaid obligations	579	383	390	541
3100	Obligated balance, start of year		=====		
		983	983	983	983
3200	Obligated balance, end of year		=====		
		579	383	390	541

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Library Buildings and Grounds
Treasury Account: Library Buildings and Grounds
Budget Account Id: 001-15-0155 Treasury Account Id: 01- -09/13-0155
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	771	1,261	1,475	1,930
4020	Disc: Total outlays, gross		=====	=====	=====
		771	1,261	1,475	1,930
4080	Disc: Outlays, net		=====	=====	=====
		771	1,261	1,475	1,930
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		771	1,261	1,475	1,930

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Library Buildings and Grounds
 Treasury Account: Library Buildings and Grounds
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- - /13-0155
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	25,708	25,760
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-1,337
1160	BA: Disc: Appropriation (total)	0	0	25,708	24,423
1900	Budget authority total (disc. and mand.)	0	0	25,708	24,423
1910	Total budgetary resources (disc. and mand.)	0	0	25,708	24,423

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	5,042	10,252	15,495	24,209
2004	Direct obligations incurred (total)	5,042	10,252	15,495	24,209
2301	Unob Bal: Exempt fm Appor: Avail in current period	-5,042	-10,252	10,213	214
2490	Unob Bal: end of year	-5,042	-10,252	10,213	214
2500	Total budgetary resources	0	0	25,708	24,423
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	25,708	24,423
2503	Memo: Budgetary resources, direct unob bal, EOY	-5,042	-10,252	10,213	214

OFFICE OF MANAGEMENT AND BUDGET
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 Budget Account: Library Buildings and Grounds
 Treasury Account: Library Buildings and Grounds
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- - /13-0155
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,042	10,252	15,495	24,209
3020	Ob Bal: Outlays (gross)	-3,488	-7,884	-13,641	-19,412
3050	Ob Bal: EOY: Unpaid obligations	1,554	2,368	1,855	4,797
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,554	2,368	1,855	4,797

BA & O, Net

4000	Disc: Budget authority, gross	0	0	25,708	24,423
4010	Disc: Outlays from new authority	3,488	7,884	13,641	19,412
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,488	7,884	13,641	19,412
4070	Disc: Budget authority, net	0	0	25,708	24,423
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,488	7,884	13,641	19,412
4180	Budget authority, net (disc. and mand.)	0	0	25,708	24,423
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,488	7,884	13,641	19,412

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
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 Budget Account: Library Buildings and Grounds
 Treasury Account: Library Buildings and Grounds
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- -08/12-0155
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	12	12	12
1050	Unob Bal: Unobligated balance (total)		=====		
		0	12	12	12
1910	Total budgetary resources (disc. and mand.)		=====		
		0	12	12	12

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	12	12	12
2490	Unob Bal: end of year		=====		
		0	12	12	12
2500	Total budgetary resources		=====		
		0	12	12	12
2502	Memo: Budgetary resources, exempt fm apportionment	0	12	12	12
2503	Memo: Budgetary resources, direct unob bal, EOY	0	12	12	12

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	63	63	63	63
3020	Ob Bal: Outlays (gross)	0	0	-30	-30
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-12	-12	-12
3050	Ob Bal: EOY: Unpaid obligations	63	52	21	21
3100	Obligated balance, start of year		=====		
		63	63	63	63
3200	Obligated balance, end of year		=====		
		63	52	21	21

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Library Buildings and Grounds
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Budget Account Id: 001-15-0155 Treasury Account Id: 01- -08/12-0155
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	30	30
4020	Disc: Total outlays, gross		=====		
		0	0	30	30
4080	Disc: Outlays, net		=====		
		0	0	30	30
4190	Outlays, net (disc. and mand.)		=====		
		0	0	30	30

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Library Buildings and Grounds
 Treasury Account: Library Buildings and Grounds
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- - /12-0155
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	337	337	337	337
1021	Unob Bal: Recov of prior year unpaid obligations	910	927	956	1,083
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,247	1,264	1,294	1,421
1700	BA: Disc: Spending auth: Collected	18	20	116	116
1750	BA: Disc: Spending auth: Total		=====		
		18	20	116	116
1900	Budget authority total (disc. and mand.)		=====		
		18	20	116	116
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,265	1,284	1,410	1,537

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	1,077	1,122	1,241	1,316
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,077	1,122	1,241	1,316
2403	Unob Bal: Unapportioned: Other	188	162	169	221
2490	Unob Bal: end of year		=====		
		188	162	169	221
2500	Total budgetary resources	=====	=====	=====	=====
		1,265	1,284	1,410	1,537
2502	Memo: Budgetary resources, exempt fm apportionment	1,265	1,284	1,410	1,537
2503	Memo: Budgetary resources, direct unob bal, EOY	188	162	169	221

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Library Buildings and Grounds
 Treasury Account: Library Buildings and Grounds
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- - /12-0155
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,762	4,762	4,762	4,762
3011	Ob Bal: Obligations incurred: Expired accounts	1,077	1,122	1,241	1,316
3020	Ob Bal: Outlays (gross)	-2,548	-3,369	-3,979	-4,662
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-910	-927	-956	-1,083
3050	Ob Bal: EOY: Unpaid obligations	2,381	1,588	1,067	333
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,762	4,762	4,762	4,762
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,381	1,588	1,067	333

BA & O, Net

4000	Disc: Budget authority, gross	18	20	116	116
4011	Disc: Outlays from balances	2,548	3,369	3,979	4,662
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,548	3,369	3,979	4,662
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-116	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-18	-20	0	-116
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-18	-20	-116	-116
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,530	3,349	3,863	4,546
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,530	3,349	3,863	4,546

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Library Buildings and Grounds
 Treasury Account: Library Buildings and Grounds
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- -07/11-0155
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	42	42	42	42
1021	Unob Bal: Recov of prior year unpaid obligations	-1	7	7	7
1050	Unob Bal: Unobligated balance (total)		=====		
		41	49	49	49
1910	Total budgetary resources (disc. and mand.)		=====		
		41	49	49	49

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	-2	0	0	0
2004	Direct obligations incurred (total)		=====		
		-2	0	0	0
2403	Unob Bal: Unapportioned: Other	43	49	49	49
2490	Unob Bal: end of year		=====		
		43	49	49	49
2500	Total budgetary resources		=====		
		41	49	49	49
2502	Memo: Budgetary resources, exempt fm apportionment	41	49	49	49
2503	Memo: Budgetary resources, direct unob bal, EOY	43	49	49	49

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 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	93	93	93	93
3011	Ob Bal: Obligations incurred: Expired accounts	-2	0	0	0
3020	Ob Bal: Outlays (gross)	-22	-29	-29	-29
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	1	-7	-7	-7
3050	Ob Bal: EOY: Unpaid obligations	70	57	57	57
	3100,Obligated balance, start of year		=====		
		93	93	93	93
	3200,Obligated balance, end of year		=====		
		70	57	57	57

BA & O, Net

4011	Disc: Outlays from balances	22	29	29	29
4020	Disc: Total outlays, gross		=====		
		22	29	29	29
4080	Disc: Outlays, net		=====		
		22	29	29	29
4190	Outlays, net (disc. and mand.)		=====		
		22	29	29	29

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Library Buildings and Grounds
 Treasury Account: Library Buildings and Grounds
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- - /11-0155
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	114	114	114	114
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	56	121
1050	Unob Bal: Unobligated balance (total)		=====		
		114	114	170	235
1910	Total budgetary resources (disc. and mand.)		=====		
		114	114	170	235

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	155	155
2004	Direct obligations incurred (total)		=====		
		0	0	155	155
2403	Unob Bal: Unapportioned: Other	114	114	14	79
2490	Unob Bal: end of year		=====		
		114	114	14	79
2500	Total budgetary resources		=====		
		114	114	170	235
2502	Memo: Budgetary resources, exempt fm apportionment	114	114	170	235
2503	Memo: Budgetary resources, direct unob bal, EOY	114	114	14	79

OFFICE OF MANAGEMENT AND BUDGET
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 Budget Account: Library Buildings and Grounds
 Treasury Account: Library Buildings and Grounds
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- - /11-0155
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	899	899	899	899
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	155	155
3020	Ob Bal: Outlays (gross)	-323	-372	-624	-718
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-56	-121
3050	Ob Bal: EOY: Unpaid obligations	577	527	375	216
3100,Obligated balance, start of year			=====		
		899	899	899	899
3200,Obligated balance, end of year			=====		
		577	527	375	216

BA & O, Net

4011	Disc: Outlays from balances	323	372	624	718
4020	Disc: Total outlays, gross		=====		
		323	372	624	718
4080,Disc: Outlays, net			=====		
		323	372	624	718
4190,Outlays, net (disc. and mand.)			=====		
		323	372	624	718

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
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 Treasury Account: Library Buildings and Grounds
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- -06/10-0155
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	61	61	61	61
1050	Unob Bal: Unobligated balance (total)		=====		
		61	61	61	61
1700	BA: Disc: Spending auth: Collected	0	0	20	20
1750	BA: Disc: Spending auth: Total		=====		
		0	0	20	20
1900	Budget authority total (disc. and mand.)		=====		
		0	0	20	20
1910	Total budgetary resources (disc. and mand.)		=====		
		61	61	81	81

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	61	61	81	81
2490	Unob Bal: end of year		=====		
		61	61	81	81
2500	Total budgetary resources		=====		
		61	61	81	81
2502	Memo: Budgetary resources, exempt fm apportionment	61	61	81	81
2503	Memo: Budgetary resources, direct unob bal, EOY	61	61	81	81

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
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 Treasury Account: Library Buildings and Grounds
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- -06/10-0155
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	130	130	130	130
3020	Ob Bal: Outlays (gross)	-13	-51	-90	-112
3050	Ob Bal: EOY: Unpaid obligations	117	79	40	18
3100	Obligated balance, start of year		=====		
		130	130	130	130
3200	Obligated balance, end of year		=====		
		117	79	40	18

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	20	20
4011	Disc: Outlays from balances	13	51	90	112
4020	Disc: Total outlays, gross		=====		
		13	51	90	112
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-20	-20
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-20	-20
4080	Disc: Outlays, net		=====		
		13	51	71	92
4190	Outlays, net (disc. and mand.)		=====		
		13	51	71	92

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 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	21	21	21	21
1021	Unob Bal: Recov of prior year unpaid obligations	8	17	72	72
1050	Unob Bal: Unobligated balance (total)		=====		
		30	39	93	93
1910	Total budgetary resources (disc. and mand.)		=====		
		30	39	93	93

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	-23	0	52	52
2004	Direct obligations incurred (total)		=====		
		-23	0	52	52
2403	Unob Bal: Unapportioned: Other	53	39	42	42
2490	Unob Bal: end of year		=====		
		53	39	42	42
2500	Total budgetary resources		=====		
		30	39	93	93
2502	Memo: Budgetary resources, exempt fm apportionment	30	39	93	93
2503	Memo: Budgetary resources, direct unob bal, EOY	53	39	42	42

OFFICE OF MANAGEMENT AND BUDGET
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 Treasury Account: Library Buildings and Grounds
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- - /10-0155
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	520	520	520	520
3011	Ob Bal: Obligations incurred: Expired accounts	-23	0	52	52
3020	Ob Bal: Outlays (gross)	-81	-190	-247	-247
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-8	-17	-72	-72
3050	Ob Bal: EOY: Unpaid obligations	408	312	253	253
	3100,Obligated balance, start of year		=====		
		520	520	520	520
	3200,Obligated balance, end of year		=====		
		408	312	253	253

BA & O, Net

4011	Disc: Outlays from balances	81	190	247	247
4020	Disc: Total outlays, gross		=====		
		81	190	247	247
4080	Disc: Outlays, net		=====		
		81	190	247	247
4190	Outlays, net (disc. and mand.)		=====		
		81	190	247	247

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Legislative Branch
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 Budget Account: Library Buildings and Grounds
 Treasury Account: Library Buildings and Grounds
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- -05/09-0155
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	480	480	480	480
1050	Unob Bal: Unobligated balance (total)		=====		
		480	480	480	480
1910	Total budgetary resources (disc. and mand.)		=====		
		480	480	480	480

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	97	100	165	165
2004	Direct obligations incurred (total)		=====		
		97	100	165	165
2403	Unob Bal: Unapportioned: Other	383	381	316	316
2490	Unob Bal: end of year		=====		
		383	381	316	316
2500	Total budgetary resources		=====		
		480	480	480	480
2502	Memo: Budgetary resources, exempt fm apportionment	480	480	480	480
2503	Memo: Budgetary resources, direct unob bal, EOY	383	381	316	316

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	172	172	172	172
3011	Ob Bal: Obligations incurred: Expired accounts	97	100	165	165
3020	Ob Bal: Outlays (gross)	-26	-59	-125	-125
3050	Ob Bal: EOY: Unpaid obligations	242	212	211	211
3100	Obligated balance, start of year		=====		
		172	172	172	172
3200	Obligated balance, end of year		=====		
		242	212	211	211

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Library Buildings and Grounds
Treasury Account: Library Buildings and Grounds
Budget Account Id: 001-15-0155 Treasury Account Id: 01- -05/09-0155
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	26	59	125	125
4020	Disc: Total outlays, gross		=====		
		26	59	125	125
4080	Disc: Outlays, net		=====		
		26	59	125	125
4190	Outlays, net (disc. and mand.)		=====		
		26	59	125	125

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Library Buildings and Grounds
 Treasury Account: Library Buildings and Grounds
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- - /09-0155
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	206	206	206	206
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		206	207	207	207
1910	Total budgetary resources (disc. and mand.)		=====		
		206	207	207	207

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	206	207	207	207
2490	Unob Bal: end of year		=====		
		206	207	207	207
2500	Total budgetary resources		=====		
		206	207	207	207
2502	Memo: Budgetary resources, exempt fm apportionment	206	207	207	207
2503	Memo: Budgetary resources, direct unob bal, EOY	206	207	207	207

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	372	372	372	372
3020	Ob Bal: Outlays (gross)	-73	-74	-74	-80
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	299	297	297	292
3100	Obligated balance, start of year		=====		
		372	372	372	372
3200	Obligated balance, end of year		=====		
		299	297	297	292

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Library Buildings and Grounds
Treasury Account: Library Buildings and Grounds
Budget Account Id: 001-15-0155 Treasury Account Id: 01- - /09-0155
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	73	74	74	80
4020	Disc: Total outlays, gross	73	===== 74	74	80
4080	Disc: Outlays, net	73	===== 74	74	80
4190	Outlays, net (disc. and mand.)	73	===== 74	74	80

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Library Buildings and Grounds
 Treasury Account: Library Buildings and Grounds
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- -04/08-0155
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7	7	7	7
1021	Unob Bal: Recov of prior year unpaid obligations	0	600	687	882
1029	Unob Bal: Other balances withdrawn	0	0	0	-889
1050	Unob Bal: Unobligated balance (total)	7	===== 607	694	0
1910	Total budgetary resources (disc. and mand.)	7	===== 607	694	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	7	607	694	0
2490	Unob Bal: end of year	7	===== 607	694	0
2500	Total budgetary resources	7	===== 607	694	0
2502	Memo: Budgetary resources, exempt fm apportionment	7	607	694	0
2503	Memo: Budgetary resources, direct unob bal, EOY	7	607	694	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,685	1,685	1,685	1,685
3020	Ob Bal: Outlays (gross)	-3	-35	-35	-803
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-600	-687	-882
3050	Ob Bal: EOY: Unpaid obligations	1,682	1,050	963	0
3100	Obligated balance, start of year	===== 1,685	===== 1,685	===== 1,685	===== 1,685
3200	Obligated balance, end of year	===== 1,682	===== 1,050	963	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Library Buildings and Grounds
Treasury Account: Library Buildings and Grounds
Budget Account Id: 001-15-0155 Treasury Account Id: 01- -04/08-0155
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	3	35	35	803
4020	Disc: Total outlays, gross		=====		
		3	35	35	803
4080	Disc: Outlays, net		=====		
		3	35	35	803
4190	Outlays, net (disc. and mand.)		=====		
		3	35	35	803

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Library Buildings and Grounds
 Treasury Account: Library Buildings and Grounds
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- - /08-0155
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	596	596	596	596
1021	Unob Bal: Recov of prior year unpaid obligations	20	20	81	361
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,011
1050	Unob Bal: Unobligated balance (total)		=====		=====
		616	617	677	-53
1910	Total budgetary resources (disc. and mand.)		=====		=====
		616	617	677	-53

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	0	-53
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	-53
2403	Unob Bal: Unapportioned: Other	616	617	677	0
2490	Unob Bal: end of year		=====		
		616	617	677	0
2500	Total budgetary resources		=====		
		616	617	677	-53
2502	Memo: Budgetary resources, exempt fm apportionment	616	617	677	-53
2503	Memo: Budgetary resources, direct unob bal, EOY	616	617	677	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Library Buildings and Grounds
 Treasury Account: Library Buildings and Grounds
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- - /08-0155
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	415	415	415	415
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-53
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-20	-20	-81	-361
3050	Ob Bal: EOY: Unpaid obligations	395	395	334	0
3100	Obligated balance, start of year	415	415	415	415
3200	Obligated balance, end of year	395	395	334	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, Library Buildings and Grounds
 Treasury Account:
 Budget Account Id: 001-15-0155 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	35,364	35,364	35,364	35,364
1010	Unob Bal: Transferred to other accounts	0	0	0	-963
1021	Unob Bal: Recov of prior year unpaid obligations	937	1,585	1,899	2,599
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,900
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		36,301	36,949	37,264	35,100
1100	BA: Disc: Appropriation	0	0	46,782	46,876
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-18,820
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-2,433
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	46,782	25,623
1700	BA: Disc: Spending auth: Collected	18	20	136	136
1750	BA: Disc: Spending auth: Total	18	=====	=====	=====
		18	20	136	136
1900	Budget authority total (disc. and mand.)	18	=====	=====	=====
		18	20	46,918	25,759
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		36,319	36,969	84,182	60,859

Status of Budgetary Resources

2004	Direct obligations incurred (total)	12,169	21,191	29,878	41,787
2301	Unob Bal: Exempt fm Appor: Avail in current period	22,480	13,530	52,044	18,067
2403	Unob Bal: Unapportioned: Other	1,671	2,248	2,260	1,006
2490	Unob Bal: end of year	=====	=====	=====	=====
		24,151	15,778	54,303	19,073
2500	Total budgetary resources	=====	=====	=====	=====
		36,319	36,969	84,182	60,859
2502	Memo: Budgetary resources, exempt fm apportionment	36,319	36,969	84,182	60,859
2503	Memo: Budgetary resources, direct unob bal, EOY	24,151	15,778	54,303	19,073

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, Library Buildings and Grounds
 Treasury Account:
 Budget Account Id: 001-15-0155 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19,395	19,395	19,395	19,395
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,020	19,970	28,266	40,152
3011	Ob Bal: Obligations incurred: Expired accounts	1,149	1,222	1,613	1,635
3020	Ob Bal: Outlays (gross)	-11,087	-21,087	-32,164	-44,082
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-27	-59
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-937	-1,585	-1,872	-2,540
3050	Ob Bal: EOY: Unpaid obligations	19,539	17,913	15,210	14,501
3100	Obligated balance, start of year	=====	=====	=====	=====
		19,395	19,395	19,395	19,395
3200	Obligated balance, end of year	=====	=====	=====	=====
		19,539	17,913	15,210	14,501

BA & O, Net

4000	Disc: Budget authority, gross	18	20	46,918	25,759
4010	Disc: Outlays from new authority	3,488	8,287	14,222	20,047
4011	Disc: Outlays from balances	7,599	12,800	17,942	24,035
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,087	21,087	32,164	44,082
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-116	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-18	-20	-20	-136
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-18	-20	-136	-136
4070	Disc: Budget authority, net	0	0	46,782	25,623
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,069	21,068	32,028	43,946
4180	Budget authority, net (disc. and mand.)	0	0	46,782	25,623
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,069	21,068	32,028	43,946

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Account Total, Library Buildings and Grounds
Treasury Account:
Budget Account Id: 001-15-0155 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Police Buildings and Grounds
 Treasury Account: Capitol Police Buildings and Grounds
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- - /X -0171
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	377	377	377	377
1010	Unob Bal: Transferred to other accounts	0	0	0	-377
1050	Unob Bal: Unobligated balance (total)		=====		
		377	377	377	0
1910	Total budgetary resources (disc. and mand.)		=====		
		377	377	377	0

Status of Budgetary Resources

2301	Unob Bal: Exempt fm Appor: Avail in current period	377	377	377	0
2490	Unob Bal: end of year		=====		
		377	377	377	0
2500	Total budgetary resources		=====		
		377	377	377	0
2502	Memo: Budgetary resources, exempt fm apportionment	377	377	377	0
2503	Memo: Budgetary resources, direct unob bal, EOY	377	377	377	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Police Buildings and Grounds
 Treasury Account: Capitol Police Buildings and Grounds
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- -13/17-0171
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	3,466	3,473
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-3,293
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-180
1160	BA: Disc: Appropriation (total)	0	=====	=====	
		0	0	3,466	0
1900	Budget authority total (disc. and mand.)	0	=====	=====	
		0	0	3,466	0
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	
		0	0	3,466	0

Status of Budgetary Resources

2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	3,466	0
2490	Unob Bal: end of year	0	=====	=====	
		0	0	3,466	0
2500	Total budgetary resources	0	=====	=====	
		0	0	3,466	0
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	3,466	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	3,466	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Capitol Police Buildings and Grounds
Treasury Account: Capitol Police Buildings and Grounds
Budget Account Id: 001-15-0171 Treasury Account Id: 01- -13/17-0171
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	==== 0	==== 3,466	0
4070	Disc: Budget authority, net	0	==== 0	==== 3,466	0
4180	Budget authority, net (disc. and mand.)	0	==== 0	==== 3,466	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Police Buildings and Grounds
 Treasury Account: Capitol Police Buildings and Grounds
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- -12/16-0171
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,473	3,473	3,473	3,473
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,473	3,473	3,473	3,473
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,473	3,473	3,473	3,473

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	1,525	1,536	1,536	1,544
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,525	1,536	1,536	1,544
2301	Unob Bal: Exempt fm Appor: Avail in current period	1,948	1,937	1,937	1,929
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,948	1,937	1,937	1,929
2500	Total budgetary resources	=====	=====	=====	=====
		3,473	3,473	3,473	3,473
2502	Memo: Budgetary resources, exempt fm apportionment	3,473	3,473	3,473	3,473
2503	Memo: Budgetary resources, direct unob bal, EOY	1,948	1,937	1,937	1,929

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	1,525	1,536	1,536	1,544
3020	Ob Bal: Outlays (gross)	0	0	-69	-113
3050	Ob Bal: EOY: Unpaid obligations	1,525	1,536	1,467	1,431
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,525	1,536	1,467	1,431

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Capitol Police Buildings and Grounds
Treasury Account: Capitol Police Buildings and Grounds
Budget Account Id: 001-15-0171 Treasury Account Id: 01- -12/16-0171
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	69	113
4020	Disc: Total outlays, gross		=====		
		0	0	69	113
4080	Disc: Outlays, net		=====		
		0	0	69	113
4190	Outlays, net (disc. and mand.)		=====		
		0	0	69	113

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Police Buildings and Grounds
 Treasury Account: Capitol Police Buildings and Grounds
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- -11/15-0171
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,926	5,926	5,926	5,926
1010	Unob Bal: Transferred to other accounts	0	0	0	-525
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,926	5,926	5,926	5,401
1700	BA: Disc: Spending auth: Collected	0	0	0	188
1750	BA: Disc: Spending auth: Total	0	=====	0	188
		0	0	0	188
1900	Budget authority total (disc. and mand.)	0	=====	0	188
		0	0	0	188
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,926	5,926	5,926	5,589

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	2,815	3,032	3,290	3,814
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,815	3,032	3,290	3,814
2301	Unob Bal: Exempt fm Appor: Avail in current period	3,111	2,893	2,635	1,775
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,111	2,893	2,635	1,775
2500	Total budgetary resources	=====	=====	=====	=====
		5,926	5,926	5,926	5,589
2502	Memo: Budgetary resources, exempt fm apportionment	5,926	5,926	5,926	5,589
2503	Memo: Budgetary resources, direct unob bal, EOY	3,111	2,893	2,635	1,775

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Police Buildings and Grounds
 Treasury Account: Capitol Police Buildings and Grounds
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- -11/15-0171
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	77	77	77	77
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,815	3,032	3,290	3,814
3020	Ob Bal: Outlays (gross)	-5	-129	-433	-954
3050	Ob Bal: EOY: Unpaid obligations	2,886	2,980	2,934	2,937
3100	Obligated balance, start of year		=====		
		77	77	77	77
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,886	2,980	2,934	2,937

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	188
4011	Disc: Outlays from balances	5	129	433	954
4020	Disc: Total outlays, gross		=====		
		5	129	433	954
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	-188
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-188
4080	Disc: Outlays, net		=====		
		5	129	433	766
4190	Outlays, net (disc. and mand.)		=====		
		5	129	433	766

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Police Buildings and Grounds
 Treasury Account: Capitol Police Buildings and Grounds
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- -10/14-0171
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	349	349	349	349
1050	Unob Bal: Unobligated balance (total)		=====		
		349	349	349	349
1910	Total budgetary resources (disc. and mand.)		=====		
		349	349	349	349

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	30	258	325	324
2004	Direct obligations incurred (total)		=====		
		30	258	325	324
2301	Unob Bal: Exempt fm Appor: Avail in current period	319	90	23	25
2490	Unob Bal: end of year		=====		
		319	90	23	25
2500	Total budgetary resources		=====		
		349	349	349	349
2502	Memo: Budgetary resources, exempt fm apportionment	349	349	349	349
2503	Memo: Budgetary resources, direct unob bal, EOY	319	90	23	25

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4	4	4	4
3010	Ob Bal: Obligations incurred: Unexpired accounts	30	258	325	324
3020	Ob Bal: Outlays (gross)	-20	-235	-318	-325
3050	Ob Bal: EOY: Unpaid obligations	13	27	11	2
3100	Obligated balance, start of year		=====		
		4	4	4	4
3200	Obligated balance, end of year		=====		
		13	27	11	2

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Capitol Police Buildings and Grounds
Treasury Account: Capitol Police Buildings and Grounds
Budget Account Id: 001-15-0171 Treasury Account Id: 01- -10/14-0171
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	20	235	318	325
4020	Disc: Total outlays, gross		=====		
		20	235	318	325
4080	Disc: Outlays, net		=====		
		20	235	318	325
4190	Outlays, net (disc. and mand.)		=====		
		20	235	318	325

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
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 Budget Account: Capitol Police Buildings and Grounds
 Treasury Account: Capitol Police Buildings and Grounds
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- -09/13-0171
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7	7	7	7
1050	Unob Bal: Unobligated balance (total)		=====		
		7	7	7	7
1910	Total budgetary resources (disc. and mand.)		=====		
		7	7	7	7

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	0	7
2004	Direct obligations incurred (total)		=====		
		0	0	0	7
2301	Unob Bal: Exempt fm Appor: Avail in current period	7	7	7	0
2490	Unob Bal: end of year		=====		
		7	7	7	0
2500	Total budgetary resources		=====		
		7	7	7	7
2502	Memo: Budgetary resources, exempt fm apportionment	7	7	7	7
2503	Memo: Budgetary resources, direct unob bal, EOY	7	7	7	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	33	33	33	33
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	7
3020	Ob Bal: Outlays (gross)	0	0	-31	-38
3050	Ob Bal: EOY: Unpaid obligations	33	33	3	2
3100	Obligated balance, start of year		=====		
		33	33	33	33
3200	Obligated balance, end of year		=====		
		33	33	3	2

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Capitol Police Buildings and Grounds
Treasury Account: Capitol Police Buildings and Grounds
Budget Account Id: 001-15-0171 Treasury Account Id: 01- -09/13-0171
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	31	38
4020	Disc: Total outlays, gross		=====		
		0	0	31	38
4080	Disc: Outlays, net		=====		
		0	0	31	38
4190	Outlays, net (disc. and mand.)		=====		
		0	0	31	38

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
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 Budget Account Id: 001-15-0171 Treasury Account Id: 01- - /13-0171
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	17,991	18,027
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-936
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	17,991	17,091
1700	BA: Disc: Spending auth: Collected	0	27	27	27
1750	BA: Disc: Spending auth: Total	0	=====		
		0	27	27	27
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	27	18,018	17,119
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	27	18,018	17,119

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	4,068	8,545	14,847	17,085
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,068	8,545	14,847	17,085
2301	Unob Bal: Exempt fm Appor: Avail in current period	-4,068	-8,518	3,171	34
2490	Unob Bal: end of year	=====	=====	=====	
		-4,068	-8,518	3,171	34
2500	Total budgetary resources	0	=====	=====	=====
		0	27	18,018	17,119
2502	Memo: Budgetary resources, exempt fm apportionment	0	27	18,018	17,119
2503	Memo: Budgetary resources, direct unob bal, EOY	-4,068	-8,518	3,171	34

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
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 Budget Account: Capitol Police Buildings and Grounds
 Treasury Account: Capitol Police Buildings and Grounds
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- - /13-0171
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,068	8,545	14,847	17,085
3020	Ob Bal: Outlays (gross)	-1,464	-3,770	-6,400	-10,039
3050	Ob Bal: EOY: Unpaid obligations	2,604	4,775	8,447	7,046
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,604	4,775	8,447	7,046

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	27	18,018	17,119
4010	Disc: Outlays from new authority	1,464	3,770	6,400	10,039
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,464	3,770	6,400	10,039
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-27	-27	-27
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-27	-27	-27
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	17,991	17,091
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,464	3,743	6,372	10,012
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	17,991	17,091
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,464	3,743	6,372	10,012

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Police Buildings and Grounds
 Treasury Account: Capitol Police Buildings and Grounds
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- -08/12-0171
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	601	601	601	601
1021	Unob Bal: Recov of prior year unpaid obligations	0	234	586	617
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		601	835	1,187	1,218
1700	BA: Disc: Spending auth: Collected	0	0	1	5
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	5
1900	Budget authority total (disc. and mand.)		=====		
		0	0	1	5
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		601	835	1,188	1,223

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	348	0	0	978
2004	Direct obligations incurred (total)		=====		
		348	0	0	978
2103	Reimbursable obs incurred: Exempt fm apportionment	208	795	1,170	241
2104	Reimbursable obligations incurred (total)		=====	=====	
		208	795	1,170	241
2403	Unob Bal: Unapportioned: Other	45	40	18	4
2490	Unob Bal: end of year		=====		
		45	40	18	4
2500	Total budgetary resources		=====	=====	=====
		601	835	1,188	1,223
2502	Memo: Budgetary resources, exempt fm apportionment	601	835	1,188	1,223
2503	Memo: Budgetary resources, direct unob bal, EOY	45	0	18	4
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	40	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 Budget Account: Capitol Police Buildings and Grounds
 Treasury Account: Capitol Police Buildings and Grounds
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- -08/12-0171
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,213	6,213	6,213	6,213
3011	Ob Bal: Obligations incurred: Expired accounts	556	795	1,170	1,219
3020	Ob Bal: Outlays (gross)	-1,489	-3,078	-5,402	-6,474
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-234	-586	-617
3050	Ob Bal: EOY: Unpaid obligations	5,279	3,696	1,394	340
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,213	6,213	6,213	6,213
3200	Obligated balance, end of year	=====	=====	=====	
		5,279	3,696	1,394	340

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	1	5
4011	Disc: Outlays from balances	1,489	3,078	5,402	6,474
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,489	3,078	5,402	6,474
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-5
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-1	-5
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,489	3,078	5,401	6,470
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,489	3,078	5,401	6,470

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Police Buildings and Grounds
 Treasury Account: Capitol Police Buildings and Grounds
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- - /12-0171
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	36	36	36	36
1021	Unob Bal: Recov of prior year unpaid obligations	7	7	7	35
1050	Unob Bal: Unobligated balance (total)		=====		
		43	43	43	71
1700	BA: Disc: Spending auth: Collected	0	4	4	4
1750	BA: Disc: Spending auth: Total		=====		
		0	4	4	4
1900	Budget authority total (disc. and mand.)		=====		
		0	4	4	4
1910	Total budgetary resources (disc. and mand.)		=====		
		43	47	47	75

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	8	39	41
2004	Direct obligations incurred (total)		=====		
		0	8	39	41
2403	Unob Bal: Unapportioned: Other	43	39	8	34
2490	Unob Bal: end of year		=====		
		43	39	8	34
2500	Total budgetary resources		=====		
		43	47	47	75
2502	Memo: Budgetary resources, exempt fm apportionment	43	47	47	75
2503	Memo: Budgetary resources, direct unob bal, EOY	43	39	8	34

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
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 Budget Account: Capitol Police Buildings and Grounds
 Treasury Account: Capitol Police Buildings and Grounds
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- - /12-0171
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,386	6,386	6,386	6,386
3011	Ob Bal: Obligations incurred: Expired accounts	0	8	39	41
3020	Ob Bal: Outlays (gross)	-2,138	-3,734	-5,397	-5,672
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7	-7	-7	-35
3050	Ob Bal: EOY: Unpaid obligations	4,241	2,653	1,021	721
3100	Obligated balance, start of year	=====	=====	=====	=====
		6,386	6,386	6,386	6,386
3200	Obligated balance, end of year	=====	=====	=====	
		4,241	2,653	1,021	721

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	4	4	4
4011	Disc: Outlays from balances	2,138	3,734	5,397	5,672
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,138	3,734	5,397	5,672
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-4	-4	-4
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-4	-4	-4
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,138	3,730	5,393	5,668
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,138	3,730	5,393	5,668

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Police Buildings and Grounds
 Treasury Account: Capitol Police Buildings and Grounds
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- -07/11-0171
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5	5	5	5
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	24
1050	Unob Bal: Unobligated balance (total)		=====		
		5	5	5	29
1910	Total budgetary resources (disc. and mand.)		=====		
		5	5	5	29
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	5	5	5	29
2490	Unob Bal: end of year		=====		
		5	5	5	29
2500	Total budgetary resources		=====		
		5	5	5	29
2502	Memo: Budgetary resources, exempt fm apportionment	5	5	5	29
2503	Memo: Budgetary resources, direct unob bal, EOY	5	5	5	29
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	31	31	31	31
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-24
3050	Ob Bal: EOY: Unpaid obligations	31	31	31	6
3100	Obligated balance, start of year		=====		
		31	31	31	31
3200	Obligated balance, end of year		=====		
		31	31	31	6

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	26	26	26	26
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	450
1050	Unob Bal: Unobligated balance (total)		=====		
		26	26	26	476
1910	Total budgetary resources (disc. and mand.)		=====		
		26	26	26	476

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	26	26	26	476
2490	Unob Bal: end of year		=====		
		26	26	26	476
2500	Total budgetary resources		=====		
		26	26	26	476
2502	Memo: Budgetary resources, exempt fm apportionment	26	26	26	476
2503	Memo: Budgetary resources, direct unob bal, EOY	26	26	26	476

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,097	2,097	2,097	2,097
3020	Ob Bal: Outlays (gross)	-597	-625	-1,386	-1,602
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-450
3050	Ob Bal: EOY: Unpaid obligations	1,500	1,472	711	45
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,097	2,097	2,097	2,097
3200	Obligated balance, end of year	=====	=====		
		1,500	1,472	711	45

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	597	625	1,386	1,602
4020	Disc: Total outlays, gross		=====	=====	=====
		597	625	1,386	1,602
4080	Disc: Outlays, net		=====	=====	=====
		597	625	1,386	1,602
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		597	625	1,386	1,602

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
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 Treasury Account: Capitol Police Buildings and Grounds
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- -06/10-0171
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	43	43	43	43
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	11
1050	Unob Bal: Unobligated balance (total)	43	43	43	53
1910	Total budgetary resources (disc. and mand.)	43	43	43	53

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	43	43	43	53
2490	Unob Bal: end of year	43	43	43	53
2500	Total budgetary resources	43	43	43	53
2502	Memo: Budgetary resources, exempt fm apportionment	43	43	43	53
2503	Memo: Budgetary resources, direct unob bal, EOY	43	43	43	53

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	479	479	479	479
3020	Ob Bal: Outlays (gross)	-33	-33	-207	-402
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-11
3050	Ob Bal: EOY: Unpaid obligations	446	446	272	66
3100	Obligated balance, start of year	479	479	479	479
3200	Obligated balance, end of year	446	446	272	66

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
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Treasury Account: Capitol Police Buildings and Grounds
Budget Account Id: 001-15-0171 Treasury Account Id: 01- -06/10-0171
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	33	33	207	402
4020	Disc: Total outlays, gross		=====		
		33	33	207	402
4080	Disc: Outlays, net		=====		
		33	33	207	402
4190	Outlays, net (disc. and mand.)		=====		
		33	33	207	402

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Police Buildings and Grounds
 Treasury Account: Capitol Police Buildings and Grounds
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- - /10-0171
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	42	42	42	42
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	253
1050	Unob Bal: Unobligated balance (total)	42	====	42	294
1910	Total budgetary resources (disc. and mand.)	42	====	42	294

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	42	42	42	294
2490	Unob Bal: end of year	42	====	42	294
2500	Total budgetary resources	42	====	42	294
2502	Memo: Budgetary resources, exempt fm apportionment	42	42	42	294
2503	Memo: Budgetary resources, direct unob bal, EOY	42	42	42	294

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	915	915	915	915
3020	Ob Bal: Outlays (gross)	-68	-71	-438	-532
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-253
3050	Ob Bal: EOY: Unpaid obligations	846	843	477	131
3100	Obligated balance, start of year	915	====	915	915
3200	Obligated balance, end of year	846	====	477	131

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Capitol Police Buildings and Grounds
Treasury Account: Capitol Police Buildings and Grounds
Budget Account Id: 001-15-0171 Treasury Account Id: 01- - /10-0171
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	68	71	438	532
4020	Disc: Total outlays, gross		=====		
		68	71	438	532
4080	Disc: Outlays, net		=====		
		68	71	438	532
4190	Outlays, net (disc. and mand.)		=====		
		68	71	438	532

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Police Buildings and Grounds
 Treasury Account: Capitol Police Buildings and Grounds
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- - /09-0171
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	65	65	65	65
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	107
1050	Unob Bal: Unobligated balance (total)		=====		
		65	65	65	172
1700	BA: Disc: Spending auth: Collected	0	0	0	2
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	2
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	2
1910	Total budgetary resources (disc. and mand.)		=====		
		65	65	65	173

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	65	65	65	173
2490	Unob Bal: end of year		=====		
		65	65	65	173
2500	Total budgetary resources		=====		
		65	65	65	173
2502	Memo: Budgetary resources, exempt fm apportionment	65	65	65	173
2503	Memo: Budgetary resources, direct unob bal, EOY	65	65	65	173

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Police Buildings and Grounds
 Treasury Account: Capitol Police Buildings and Grounds
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- - /09-0171
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	370	370	370	370
3020	Ob Bal: Outlays (gross)	0	-2	18	16
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-107
3050	Ob Bal: EOY: Unpaid obligations	370	368	388	280
3100	Obligated balance, start of year	370	====	370	370
3200	Obligated balance, end of year	370	====	388	280

BA & O, Net

4000	Disc: Budget authority, gross	0	====	0	2
4011	Disc: Outlays from balances	0	2	-18	-16
4020	Disc: Total outlays, gross	0	====	-18	-16
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2
4040	Disc: Offsets against gross BA and outlays (total)	0	====	0	-2
4080	Disc: Outlays, net	0	====	-18	-18
4190	Outlays, net (disc. and mand.)	0	====	-18	-18

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Police Buildings and Grounds
 Treasury Account: Capitol Police Buildings and Grounds
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- - /08-0171
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	143	143	143	143
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	182
1029	Unob Bal: Other balances withdrawn	0	0	0	-323
1050	Unob Bal: Unobligated balance (total)		=====		
		143	143	143	1
1910	Total budgetary resources (disc. and mand.)		=====		
		143	143	143	1

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	0	1
2004	Direct obligations incurred (total)		=====		
		0	0	0	1
2403	Unob Bal: Unapportioned: Other	143	143	143	0
2490	Unob Bal: end of year		=====		
		143	143	143	0
2500	Total budgetary resources		=====		
		143	143	143	1
2502	Memo: Budgetary resources, exempt fm apportionment	143	143	143	1
2503	Memo: Budgetary resources, direct unob bal, EOY	143	143	143	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Police Buildings and Grounds
 Treasury Account: Capitol Police Buildings and Grounds
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- - /08-0171
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	198	198	198	198
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1
3020	Ob Bal: Outlays (gross)	-17	-17	-17	-17
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-182
3050	Ob Bal: EOY: Unpaid obligations	181	181	180	0
3100	Obligated balance, start of year		=====		
		198	198	198	198
3200	Obligated balance, end of year		=====		
		181	181	180	0

BA & O, Net

4011	Disc: Outlays from balances	17	17	17	17
4020	Disc: Total outlays, gross		=====		
		17	17	17	17
4080	Disc: Outlays, net		=====		
		17	17	17	17
4190	Outlays, net (disc. and mand.)		=====		
		17	17	17	17

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, Capitol Police Buildings and Grounds
 Treasury Account:
 Budget Account Id: 001-15-0171 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,093	11,093	11,093	11,093
1010	Unob Bal: Transferred to other accounts	0	0	0	-902
1021	Unob Bal: Recov of prior year unpaid obligations	7	241	594	1,678
1029	Unob Bal: Other balances withdrawn	0	0	0	-323
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,100	11,334	11,687	11,545
1100	BA: Disc: Appropriation	0	0	21,457	21,500
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-3,293
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-1,116
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	21,457	17,091
1700	BA: Disc: Spending auth: Collected	0	31	32	226
1750	BA: Disc: Spending auth: Total	0	=====		
		0	31	32	226
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	31	21,489	17,317
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,100	11,365	33,176	28,862

Status of Budgetary Resources

2004	Direct obligations incurred (total)	8,785	13,381	20,038	23,794
2104	Reimbursable obligations incurred (total)	208	795	1,170	241
2301	Unob Bal: Exempt fm Appor: Avail in current period	1,695	-3,213	11,617	3,763
2403	Unob Bal: Unapportioned: Other	412	403	350	1,064
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,107	-2,810	11,967	4,827
2500	Total budgetary resources	=====	=====	=====	=====
		11,100	11,365	33,176	28,862
2502	Memo: Budgetary resources, exempt fm apportionment	11,100	11,365	33,176	28,862
2503	Memo: Budgetary resources, direct unob bal, EOY	2,107	-2,850	11,967	4,827
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	40	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, Capitol Police Buildings and Grounds
 Treasury Account:
 Budget Account Id: 001-15-0171 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,802	16,802	16,802	16,802
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,437	13,373	19,999	22,774
3011	Ob Bal: Obligations incurred: Expired accounts	556	803	1,210	1,262
3020	Ob Bal: Outlays (gross)	-5,833	-11,695	-20,080	-26,152
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7	-241	-594	-1,678
3050	Ob Bal: EOY: Unpaid obligations	19,956	19,042	17,337	13,007
3100	Obligated balance, start of year	=====	=====	=====	=====
		16,802	16,802	16,802	16,802
3200	Obligated balance, end of year	=====	=====	=====	=====
		19,956	19,042	17,337	13,007

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	31	21,489	17,317
4010	Disc: Outlays from new authority	1,464	3,770	6,400	10,039
4011	Disc: Outlays from balances	4,369	7,925	13,681	16,113
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,833	11,695	20,080	26,152
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1	-188
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-31	-32	-38
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-31	-32	-226
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	21,457	17,091
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,833	11,663	20,048	25,927
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	21,457	17,091
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,833	11,663	20,048	25,927

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Account Total, Capitol Police Buildings and Grounds
Treasury Account:
Budget Account Id: 001-15-0171 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Visitor Center
 Treasury Account: Capitol Visitor Center
 Budget Account Id: 001-15-0161 Treasury Account Id: 01- - /X -0161
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,511	10,511	10,511	10,511
1010	Unob Bal: Transferred to other accounts	0	0	0	-5,925
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	21
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,511	10,511	10,511	4,607
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,511	10,511	10,511	4,607

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	-78	321	350	369
2004	Direct obligations incurred (total)	=====	=====		
		-78	321	350	369
2301	Unob Bal: Exempt fm Appor: Avail in current period	10,589	10,190	10,161	4,238
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,589	10,190	10,161	4,238
2500	Total budgetary resources	=====	=====	=====	=====
		10,511	10,511	10,511	4,607
2502	Memo: Budgetary resources, exempt fm apportionment	10,511	10,511	10,511	4,607
2503	Memo: Budgetary resources, direct unob bal, EOY	10,589	10,190	10,161	4,238

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Visitor Center
 Treasury Account: Capitol Visitor Center
 Budget Account Id: 001-15-0161 Treasury Account Id: 01- - /X -0161
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,301	4,301	4,301	4,301
3010	Ob Bal: Obligations incurred: Unexpired accounts	-78	321	350	369
3020	Ob Bal: Outlays (gross)	-3,427	-3,568	-3,748	-3,939
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-21
3050	Ob Bal: EOY: Unpaid obligations	796	1,054	903	710
3100,Obligated balance, start of year		=====	=====	=====	=====
		4,301	4,301	4,301	4,301
3200,Obligated balance, end of year		=====	=====	=====	=====
		796	1,054	903	710

BA & O, Net

4010	Disc: Outlays from new authority	26	65	233	339
4011	Disc: Outlays from balances	3,402	3,503	3,515	3,599
4020,Disc: Total outlays, gross		=====	=====	=====	=====
		3,427	3,568	3,748	3,939
4080,Disc: Outlays, net		=====	=====	=====	=====
		3,427	3,568	3,748	3,939
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		3,427	3,568	3,748	3,939

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Visitor Center
 Treasury Account: Capitol Visitor Center
 Budget Account Id: 001-15-0161 Treasury Account Id: 01- - /13-0161
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	21,233	21,276
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-1,104
1160	BA: Disc: Appropriation (total)	0	0	21,233	20,172
1900	Budget authority total (disc. and mand.)	0	0	21,233	20,172
1910	Total budgetary resources (disc. and mand.)	0	0	21,233	20,172

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	4,516	8,572	13,250	20,007
2004	Direct obligations incurred (total)	4,516	8,572	13,250	20,007
2301	Unob Bal: Exempt fm Appor: Avail in current period	-4,516	-8,572	7,983	165
2490	Unob Bal: end of year	-4,516	-8,572	7,983	165
2500	Total budgetary resources	0	0	21,233	20,172
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	21,233	20,172
2503	Memo: Budgetary resources, direct unob bal, EOY	-4,516	-8,572	7,983	165

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Visitor Center
 Treasury Account: Capitol Visitor Center
 Budget Account Id: 001-15-0161 Treasury Account Id: 01- - /13-0161
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,516	8,572	13,250	20,007
3020	Ob Bal: Outlays (gross)	-3,305	-7,264	-11,958	-16,852
3050	Ob Bal: EOY: Unpaid obligations	1,210	1,309	1,292	3,155
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,210	1,309	1,292	3,155

BA & O, Net

4000	Disc: Budget authority, gross	0	0	21,233	20,172
4010	Disc: Outlays from new authority	3,305	7,264	11,958	16,852
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,305	7,264	11,958	16,852
4070	Disc: Budget authority, net	0	0	21,233	20,172
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,305	7,264	11,958	16,852
4180	Budget authority, net (disc. and mand.)	0	0	21,233	20,172
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,305	7,264	11,958	16,852

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Visitor Center
 Treasury Account: Capitol Visitor Center
 Budget Account Id: 001-15-0161 Treasury Account Id: 01- - /12-0161
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	124	124	124	124
1021	Unob Bal: Recov of prior year unpaid obligations	933	941	947	948
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,057	1,065	1,071	1,073
1700	BA: Disc: Spending auth: Collected	17	22	25	25
1750	BA: Disc: Spending auth: Total		=====		
		17	22	25	25
1900	Budget authority total (disc. and mand.)		=====		
		17	22	25	25
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,074	1,087	1,096	1,098

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	917	927	932	942
2004	Direct obligations incurred (total)		=====		
		917	927	932	942
2403	Unob Bal: Unapportioned: Other	158	160	165	156
2490	Unob Bal: end of year		=====		
		158	160	165	156
2500	Total budgetary resources	=====	=====	=====	=====
		1,074	1,087	1,096	1,098
2502	Memo: Budgetary resources, exempt fm apportionment	1,074	1,087	1,096	1,098
2503	Memo: Budgetary resources, direct unob bal, EOY	158	160	165	156

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Visitor Center
 Treasury Account: Capitol Visitor Center
 Budget Account Id: 001-15-0161 Treasury Account Id: 01- - /12-0161
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,775	3,775	3,775	3,775
3011	Ob Bal: Obligations incurred: Expired accounts	917	927	932	942
3020	Ob Bal: Outlays (gross)	-2,600	-3,057	-3,409	-3,577
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-933	-941	-947	-948
3050	Ob Bal: EOY: Unpaid obligations	1,158	703	350	191
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,775	3,775	3,775	3,775
3200	Obligated balance, end of year	=====	=====		
		1,158	703	350	191

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		17	22	25	25
4011	Disc: Outlays from balances	2,600	3,057	3,409	3,577
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,600	3,057	3,409	3,577
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-25	-3
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-17	-22	0	-22
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		-17	-22	-25	-25
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,583	3,035	3,384	3,552
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,583	3,035	3,384	3,552

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Visitor Center
 Treasury Account: Capitol Visitor Center
 Budget Account Id: 001-15-0161 Treasury Account Id: 01- - /11-0161
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	251	251	251	251
1021	Unob Bal: Recov of prior year unpaid obligations	25	61	61	61
1050	Unob Bal: Unobligated balance (total)		=====		
		276	312	312	312
1910	Total budgetary resources (disc. and mand.)		=====		
		276	312	313	313

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	1	7	7
2004	Direct obligations incurred (total)		=====		
		0	1	7	7
2403	Unob Bal: Unapportioned: Other	276	312	305	305
2490	Unob Bal: end of year		=====		
		276	312	305	305
2500	Total budgetary resources		=====		
		276	312	313	313
2502	Memo: Budgetary resources, exempt fm apportionment	276	312	313	313
2503	Memo: Budgetary resources, direct unob bal, EOY	276	312	305	305

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Visitor Center
 Treasury Account: Capitol Visitor Center
 Budget Account Id: 001-15-0161 Treasury Account Id: 01- - /11-0161
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	902	902	902	902
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	7	7
3020	Ob Bal: Outlays (gross)	-36	-130	-575	-594
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-25	-61	-61	-61
3050	Ob Bal: EOY: Unpaid obligations	842	712	273	255
	3100,Obligated balance, start of year		=====		
		902	902	902	902
	3200,Obligated balance, end of year		=====		
		842	712	273	255

BA & O, Net

4011	Disc: Outlays from balances	36	130	575	594
4020	Disc: Total outlays, gross		=====		
		36	130	575	594
4080	Disc: Outlays, net		=====		
		36	130	575	593
4190	Outlays, net (disc. and mand.)		=====		
		36	130	575	593

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Visitor Center
 Treasury Account: Capitol Visitor Center
 Budget Account Id: 001-15-0161 Treasury Account Id: 01- - /10-0161
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	246	246	246	246
1021	Unob Bal: Recov of prior year unpaid obligations	6	7	7	18
1050	Unob Bal: Unobligated balance (total)		=====		
		251	253	253	264
1910	Total budgetary resources (disc. and mand.)		=====		
		251	253	253	264
Status of Budgetary Resources					
2003	Direct obs incurred: Exempt from apportionment	0	0	3	3
2004	Direct obligations incurred (total)		=====		
		0	0	3	3
2403	Unob Bal: Unapportioned: Other	251	253	250	262
2490	Unob Bal: end of year		=====		
		251	253	250	262
2500	Total budgetary resources		=====		
		251	253	253	264
2502	Memo: Budgetary resources, exempt fm apportionment	251	253	253	264
2503	Memo: Budgetary resources, direct unob bal, EOY	251	253	250	262

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Visitor Center
 Treasury Account: Capitol Visitor Center
 Budget Account Id: 001-15-0161 Treasury Account Id: 01- - /10-0161
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	921	921	921	921
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	3	3
3020	Ob Bal: Outlays (gross)	-123	-158	-537	-537
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6	-7	-7	-18
3050	Ob Bal: EOY: Unpaid obligations	792	756	380	369
	3100,Obligated balance, start of year		=====		
		921	921	921	921
	3200,Obligated balance, end of year		=====		
		792	756	380	369

BA & O, Net

4011	Disc: Outlays from balances	123	158	537	537
4020	Disc: Total outlays, gross		=====		
		123	158	537	537
4080	Disc: Outlays, net		=====		
		123	158	536	536
4190	Outlays, net (disc. and mand.)		=====		
		123	158	536	536

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Visitor Center
 Treasury Account: Capitol Visitor Center
 Budget Account Id: 001-15-0161 Treasury Account Id: 01- - /09-0161
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	410	410	410	410
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1
1050	Unob Bal: Unobligated balance (total)		=====		
		410	410	410	411
1910	Total budgetary resources (disc. and mand.)		=====		
		410	410	410	411
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	410	410	410	411
2490	Unob Bal: end of year		=====		
		410	410	410	411
2500	Total budgetary resources		=====		
		410	410	410	411
2502	Memo: Budgetary resources, exempt fm apportionment	410	410	410	411
2503	Memo: Budgetary resources, direct unob bal, EOY	410	410	410	411
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1	1	1	1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1
3050	Ob Bal: EOY: Unpaid obligations	1	1	1	0
3100	Obligated balance, start of year		=====		
		1	1	1	1
3200	Obligated balance, end of year		=====		
		1	1	1	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, Capitol Visitor Center
 Treasury Account:
 Budget Account Id: 001-15-0161 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,542	11,542	11,542	11,542
1010	Unob Bal: Transferred to other accounts	0	0	0	-5,925
1021	Unob Bal: Recov of prior year unpaid obligations	964	1,009	1,015	1,049
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,506	12,551	12,557	6,667
1100	BA: Disc: Appropriation	0	0	21,233	21,276
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-1,104
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	21,233	20,172
1700	BA: Disc: Spending auth: Collected	17	22	26	26
1750	BA: Disc: Spending auth: Total		=====		
		17	22	26	26
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		17	22	21,259	20,198
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,523	12,573	33,817	26,865

Status of Budgetary Resources

2004	Direct obligations incurred (total)	5,355	9,820	14,541	21,328
2301	Unob Bal: Exempt fm Appor: Avail in current period	6,073	1,618	18,145	4,403
2403	Unob Bal: Unapportioned: Other	1,095	1,134	1,131	1,134
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,168	2,752	19,275	5,537
2500	Total budgetary resources	=====	=====	=====	=====
		12,523	12,573	33,817	26,865
2502	Memo: Budgetary resources, exempt fm apportionment	12,523	12,573	33,817	26,865
2503	Memo: Budgetary resources, direct unob bal, EOY	7,168	2,752	19,275	5,537

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, Capitol Visitor Center
 Treasury Account:
 Budget Account Id: 001-15-0161 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,900	9,900	9,900	9,900
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,438	8,893	13,600	20,376
3011	Ob Bal: Obligations incurred: Expired accounts	917	927	941	952
3020	Ob Bal: Outlays (gross)	-9,492	-14,177	-20,226	-25,498
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-21
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-964	-1,009	-1,015	-1,029
3050	Ob Bal: EOY: Unpaid obligations	4,800	4,535	3,200	4,680
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,900	9,900	9,900	9,900
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,800	4,535	3,200	4,680

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		17	22	21,259	20,198
4010	Disc: Outlays from new authority	3,331	7,328	12,190	17,191
4011	Disc: Outlays from balances	6,161	6,849	8,036	8,307
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,492	14,177	20,226	25,498
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-26	-4
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-17	-22	0	-22
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		-17	-22	-26	-26
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	21,233	20,172
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,475	14,155	20,200	25,472
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	21,233	20,172
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,475	14,155	20,200	25,472

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Account Total, Capitol Visitor Center
Treasury Account:
Budget Account Id: 001-15-0161 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Visitor Center Revolving Fund
 Treasury Account: Capitol Visitor Center Revolving Fund
 Budget Account Id: 001-15-4296 Treasury Account Id: 01- - /X -4296
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,234	8,234	8,234	8,234
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,234	8,234	8,234	8,234
1700	BA: Disc: Spending auth: Collected	832	1,659	3,170	4,458
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	851	4	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		832	2,510	3,173	4,458
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		832	2,510	3,173	4,458
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,066	10,744	11,407	12,692

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	491	881	1,532	1,961
2004	Direct obligations incurred (total)		=====	=====	=====
		491	881	1,532	1,961
2301	Unob Bal: Exempt fm Appor: Avail in current period	7,743	9,862	9,212	10,731
2403	Unob Bal: Unapportioned: Other	832	0	663	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,575	9,862	9,875	10,731
2500	Total budgetary resources	=====	=====	=====	=====
		9,066	10,744	11,407	12,692
2502	Memo: Budgetary resources, exempt fm apportionment	9,066	10,744	11,407	12,692
2503	Memo: Budgetary resources, direct unob bal, EOY	8,575	9,862	9,875	10,731

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Capitol Visitor Center Revolving Fund
 Treasury Account: Capitol Visitor Center Revolving Fund
 Budget Account Id: 001-15-4296 Treasury Account Id: 01- - /X -4296
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	506	506	506	506
3010	Ob Bal: Obligations incurred: Unexpired accounts	491	881	1,532	1,961
3020	Ob Bal: Outlays (gross)	-444	-961	-1,448	-2,102
3050	Ob Bal: EOY: Unpaid obligations	553	427	591	365
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4	-4	-4	-4
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4	-4	-4	-4
3100	Obligated balance, start of year		=====		
		503	503	503	503
3200	Obligated balance, end of year		=====		
		550	423	587	362
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====	=====	=====
		832	2,510	3,173	4,458
4010	Disc: Outlays from new authority	0	502	1,448	2,102
4011	Disc: Outlays from balances	444	458	0	0
4020	Disc: Total outlays, gross		=====	=====	=====
		444	961	1,448	2,102
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-1,391	-2,560	-3,574
4031	Disc: Offsets, BA and OL: Collect, int, Fed secur	-4	-4	-6	-2
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-828	-264	-602	-880
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	0	-1	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-832	-1,659	-3,170	-4,458
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-851	-4	0
4060	Disc: Additional offsets against BA only (total)		=====	=====	
		0	-851	-4	0
4080	Disc: Outlays, net		=====	=====	=====
		-388	-698	-1,721	-2,356
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		-388	-698	-1,721	-2,356

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Capitol Visitor Center Revolving Fund
Treasury Account: Capitol Visitor Center Revolving Fund
Budget Account Id: 001-15-4296 Treasury Account Id: 01- - /X -4296
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, Capitol Visitor Center Revolving Fund
 Treasury Account:
 Budget Account Id: 001-15-4296 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,234	8,234	8,234	8,234
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,234	8,234	8,234	8,234
1700	BA: Disc: Spending auth: Collected	832	1,659	3,170	4,458
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	851	4	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		832	2,510	3,173	4,458
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		832	2,510	3,173	4,458
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,066	10,744	11,407	12,692

Status of Budgetary Resources

2004	Direct obligations incurred (total)	491	881	1,532	1,961
2301	Unob Bal: Exempt fm Appor: Avail in current period	7,743	9,862	9,212	10,731
2403	Unob Bal: Unapportioned: Other	832	0	663	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,575	9,862	9,875	10,731
2500	Total budgetary resources	=====	=====	=====	=====
		9,066	10,744	11,407	12,692
2502	Memo: Budgetary resources, exempt fm apportionment	9,066	10,744	11,407	12,692
2503	Memo: Budgetary resources, direct unob bal, EOY	8,575	9,862	9,875	10,731

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, Capitol Visitor Center Revolving Fund
 Treasury Account:
 Budget Account Id: 001-15-4296 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	506	506	506	506
3010	Ob Bal: Obligations incurred: Unexpired accounts	491	881	1,532	1,961
3020	Ob Bal: Outlays (gross)	-444	-961	-1,448	-2,102
3050	Ob Bal: EOY: Unpaid obligations	553	427	591	365
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4	-4	-4	-4
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4	-4	-4	-4
3100	Obligated balance, start of year		=====		
		503	503	503	503
3200	Obligated balance, end of year		=====		
		550	423	587	362
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====	=====	=====
		832	2,510	3,173	4,458
4010	Disc: Outlays from new authority	0	502	1,448	2,102
4011	Disc: Outlays from balances	444	458	0	0
4020	Disc: Total outlays, gross		=====	=====	=====
		444	961	1,448	2,102
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-1,391	-2,560	-3,574
4031	Disc: Offsets, BA and OL: Collect, int, Fed secur	-4	-4	-6	-2
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-828	-264	-602	-880
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	0	-1	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-832	-1,659	-3,170	-4,458
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-851	-4	0
4060	Disc: Additional offsets against BA only (total)		=====	=====	
		0	-851	-4	0
4080	Disc: Outlays, net		=====	=====	=====
		-388	-698	-1,721	-2,356
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		-388	-698	-1,721	-2,356

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Account Total, Capitol Visitor Center Revolving Fund
Treasury Account:
Budget Account Id: 001-15-4296 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Recyclable Materials Revolving Fund
 Treasury Account: Recyclable Materials Revolving Fund
 Budget Account Id: 001-15-4297 Treasury Account Id: 01- - /X -4297
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	258	258	258	258
1050	Unob Bal: Unobligated balance (total)		=====		
		258	258	258	258
1800	BA: Mand: Spending auth: Collected	85	95	103	118
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	5	0	0
1850	BA: Mand: Spending auth: Total		=====		
		85	100	103	118
1900	Budget authority total (disc. and mand.)		=====		
		85	100	103	118
1910	Total budgetary resources (disc. and mand.)		=====		
		343	358	361	376

Status of Budgetary Resources

2301	Unob Bal: Exempt fm Appor: Avail in current period	258	358	358	376
2403	Unob Bal: Unapportioned: Other	85	0	3	0
2490	Unob Bal: end of year		=====		
		343	358	361	376
2500	Total budgetary resources		=====		
		343	358	361	376
2502	Memo: Budgetary resources, exempt fm apportionment	343	358	361	376
2503	Memo: Budgetary resources, direct unob bal, EOY	343	0	0	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	358	361	376

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Recyclable Materials Revolving Fund
Treasury Account: Recyclable Materials Revolving Fund
Budget Account Id: 001-15-4297 Treasury Account Id: 01- - /X -4297
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		85	100	103	118
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-85	-95	-103	-118
4130	Mand: Offsets against gross BA and outlays (total)	-85	=====	-103	-118
		-85	-95	-103	-118
4143	Mand: Offsets, BA only: Antic offsetting collect	0	-5	0	0
4150	Mand: Additional offsets against BA only (total)	0	=====	0	0
		0	-5	0	0
4170	Mand: Outlays, net	-85	=====	-103	-118
		-85	-95	-103	-118
4190	Outlays, net (disc. and mand.)	-85	=====	-103	-118
		-85	-95	-103	-118

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, Recyclable Materials Revolving Fund
 Treasury Account:
 Budget Account Id: 001-15-4297 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	258	258	258	258
1050	Unob Bal: Unobligated balance (total)		=====		
		258	258	258	258
1800	BA: Mand: Spending auth: Collected	85	95	103	118
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	5	0	0
1850	BA: Mand: Spending auth: Total		=====		
		85	100	103	118
1900	Budget authority total (disc. and mand.)		=====		
		85	100	103	118
1910	Total budgetary resources (disc. and mand.)		=====		
		343	358	361	376

Status of Budgetary Resources

2301	Unob Bal: Exempt fm Appor: Avail in current period	258	358	358	376
2403	Unob Bal: Unapportioned: Other	85	0	3	0
2490	Unob Bal: end of year		=====		
		343	358	361	376
2500	Total budgetary resources		=====		
		343	358	361	376
2502	Memo: Budgetary resources, exempt fm apportionment	343	358	361	376
2503	Memo: Budgetary resources, direct unob bal, EOY	343	0	0	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	358	361	376

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, Recyclable Materials Revolving Fund
 Treasury Account:
 Budget Account Id: 001-15-4297 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		85	100	103	118
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-85	-95	-103	-118
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		-85	-95	-103	-118
4143	Mand: Offsets, BA only: Antic offsetting collect	0	-5	0	0
4150	Mand: Additional offsets against BA only (total)		=====		
		0	-5	0	0
4170	Mand: Outlays, net		=====		
		-85	-95	-103	-118
4190	Outlays, net (disc. and mand.)		=====		
		-85	-95	-103	-118

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Judiciary Office Building Development and Operations Fund
 Treasury Account: Judiciary Office Building Development and Operations Fund
 Budget Account Id: 001-15-4518 Treasury Account Id: 10- - /X -4518
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,736	10,736	10,736	10,736
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	386	666
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,736	10,736	11,122	11,402
1236	BA: Mand: Appropriations applied to repay debt	0	-8,615	0	0
1260	BA: Mand: Appropriations (total)		=====		
		0	-8,615	0	0
1400	BA: Mand: Borrowing authority	2,752	5,502	8,187	19,498
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		2,752	5,502	8,187	19,498
1700	BA: Disc: Spending auth: Collected	0	0	2	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	1	0
1750	BA: Disc: Spending auth: Total		=====		
		0	0	3	0
1800	BA: Mand: Spending auth: Collected	3,568	15,925	19,491	32,100
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-8,615	-17,230
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	27,935	15,578	12,182	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		31,503	31,503	23,058	14,870
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		34,255	28,389	31,248	34,368
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		44,991	39,125	42,370	45,770

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Judiciary Office Building Development and Operations Fund
 Treasury Account: Judiciary Office Building Development and Operations Fund
 Budget Account Id: 001-15-4518 Treasury Account Id: 10- - /X -4518
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2003	Direct obs incurred: Exempt from apportionment	0	28,547	31,573	0
2004	Direct obligations incurred (total)		=====	=====	
		0	28,547	31,573	0
2103	Reimbursable obs incurred: Exempt fm apportionment	11,852	0	0	34,718
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		11,852	0	0	34,718
2301	Unob Bal: Exempt fm Appor: Avail in current period	33,138	10,578	10,797	11,052
2490	Unob Bal: end of year	=====	=====	=====	=====
		33,138	10,578	10,797	11,052
2500	Total budgetary resources	=====	=====	=====	=====
		44,991	39,125	42,370	45,770
2502	Memo: Budgetary resources, exempt fm apportionment	44,991	39,125	42,370	45,770
2503	Memo: Budgetary resources, direct unob bal, EOY	0	10,578	10,797	8
2504	Memo: Budgetary resources, reimb unob bal, EOY	33,138	0	0	11,045
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,129	5,129	5,129	5,129
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,852	28,547	31,573	34,718
3020	Ob Bal: Outlays (gross)	-6,815	-14,016	-19,310	-34,332
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-386	-666
3050	Ob Bal: EOY: Unpaid obligations	10,167	19,660	17,006	4,849
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,129	5,129	5,129	5,129
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,167	19,660	17,006	4,849

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Judiciary Office Building Development and Operations Fund
 Treasury Account: Judiciary Office Building Development and Operations Fund
 Budget Account Id: 001-15-4518 Treasury Account Id: 10- - /X -4518
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross		=====		
		0	0	3	0
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	0	0	-2	0
4040,Disc:	Offsets against gross BA and outlays (total)		=====		
		0	0	-2	0
4053 Disc:	Offsets, BA only: Antic offsetting collect	0	0	-1	0
4060,Disc:	Additional offsets against BA only (total)		=====		
		0	0	-1	0
4080,Disc:	Outlays, net		=====		
		0	0	-2	0
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		34,255	28,389	31,244	34,368
4100 Mand:	Outlays from new authority	6,815	10,325	19,310	34,332
4101 Mand:	Outlays from balances	0	3,691	0	0
4110 Mand:	Total outlays, gross	6,815	14,016	19,310	34,332
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-3,567	-15,923	-19,491	-32,097
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-1	-1	0	-3
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,568	-15,925	-19,491	-32,100
4143 Mand:	Offsets, BA only: Antic offsetting collect	-27,935	-15,578	-12,182	0
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	
		-27,935	-15,578	-12,182	0
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		2,752	-3,113	-428	2,268
4170,Mand:	Outlays, net	=====	=====	=====	=====
		3,247	-1,908	-181	2,232
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		2,752	-3,113	-428	2,268
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		3,247	-1,908	-183	2,232

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Judiciary Office Building Development and Operations Fund
Treasury Account: Judiciary Office Building Development and Operations Fund
Budget Account Id: 001-15-4518 Treasury Account Id: 10- - /X -4518
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, Judiciary Office Building Development and Operati
 Treasury Account:
 Budget Account Id: 001-15-4518 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,736	10,736	10,736	10,736
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	386	666
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,736	10,736	11,122	11,402
1236	BA: Mand: Appropriations applied to repay debt	0	-8,615	0	0
1260	BA: Mand: Appropriations (total)		=====		
		0	-8,615	0	0
1400	BA: Mand: Borrowing authority	2,752	5,502	8,187	19,498
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		2,752	5,502	8,187	19,498
1700	BA: Disc: Spending auth: Collected	0	0	2	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	1	0
1750	BA: Disc: Spending auth: Total		=====		
		0	0	3	0
1800	BA: Mand: Spending auth: Collected	3,568	15,925	19,491	32,100
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-8,615	-17,230
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	27,935	15,578	12,182	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		31,503	31,503	23,058	14,870
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		34,255	28,389	31,248	34,368
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		44,991	39,125	42,370	45,770

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, Judiciary Office Building Development and Operati
 Treasury Account:
 Budget Account Id: 001-15-4518 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	0	28,547	31,573	0
2104	Reimbursable obligations incurred (total)	11,852	0	0	34,718
2301	Unob Bal: Exempt fm Appor: Avail in current period	33,138	10,578	10,797	11,052
2490	Unob Bal: end of year	=====	=====	=====	=====
		33,138	10,578	10,797	11,052
2500	Total budgetary resources	=====	=====	=====	=====
		44,991	39,125	42,370	45,770
2502	Memo: Budgetary resources, exempt fm apportionment	44,991	39,125	42,370	45,770
2503	Memo: Budgetary resources, direct unob bal, EOY	0	10,578	10,797	8
2504	Memo: Budgetary resources, reimb unob bal, EOY	33,138	0	0	11,045
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,129	5,129	5,129	5,129
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,852	28,547	31,573	34,718
3020	Ob Bal: Outlays (gross)	-6,815	-14,016	-19,310	-34,332
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-386	-666
3050	Ob Bal: EOY: Unpaid obligations	10,167	19,660	17,006	4,849
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,129	5,129	5,129	5,129
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,167	19,660	17,006	4,849

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Account Total, Judiciary Office Building Development and Operati
 Treasury Account:
 Budget Account Id: 001-15-4518 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross		=====		
		0	0	3	0
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	0	0	-2	0
4040,Disc:	Offsets against gross BA and outlays (total)		=====		
		0	0	-2	0
4053 Disc:	Offsets, BA only: Antic offsetting collect	0	0	-1	0
4060,Disc:	Additional offsets against BA only (total)		=====		
		0	0	-1	0
4080,Disc:	Outlays, net		=====		
		0	0	-2	0
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		34,255	28,389	31,244	34,368
4100 Mand:	Outlays from new authority	6,815	10,325	19,310	34,332
4101 Mand:	Outlays from balances	0	3,691	0	0
4110 Mand:	Total outlays, gross	6,815	14,016	19,310	34,332
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-3,567	-15,923	-19,491	-32,097
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-1	-1	0	-3
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,568	-15,925	-19,491	-32,100
4143 Mand:	Offsets, BA only: Antic offsetting collect	-27,935	-15,578	-12,182	0
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	
		-27,935	-15,578	-12,182	0
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		2,752	-3,113	-428	2,268
4170,Mand:	Outlays, net	=====	=====	=====	=====
		3,247	-1,908	-181	2,232
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		2,752	-3,113	-428	2,268
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		3,247	-1,908	-183	2,232

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Architect of the Capitol
Budget Account: Account Total, Judiciary Office Building Development and Operati
Treasury Account:
Budget Account Id: 001-15-4518 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Bureau Total, Non-Financing Accounts Architect of the Capitol
 Treasury Account:
 Budget Account Id: 001-15- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	369,798	369,798	369,798	369,798
1010	Unob Bal: Transferred to other accounts	0	0	0	-38,236
1011	Unob Bal: Transferred from other accounts	0	0	0	41,273
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	-7	0	0
1021	Unob Bal: Recov of prior year unpaid obligations	3,365	5,382	11,179	15,187
1029	Unob Bal: Other balances withdrawn	0	0	0	-8,528
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		373,162	375,174	380,977	379,494
1100	BA: Disc: Appropriation	0	0	520,466	551,509
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-83,489
1121	BA: Disc: Approps transferred from other accounts	0	0	30,000	83,489
1130	BA: Disc: Appropriations permanently reduced	0	0	-60	-28,623
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	550,406	522,886
1236	BA: Mand: Appropriations applied to repay debt	0	-8,615	0	0
1260	BA: Mand: Appropriations (total)	0	=====	0	0
		0	-8,615	0	0
1400	BA: Mand: Borrowing authority	2,752	5,502	8,187	19,498
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		2,752	5,502	8,187	19,498
1700	BA: Disc: Spending auth: Collected	2,664	7,161	11,696	15,007
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	388	854	17	70
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	8,579	4,018	1,453	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		11,631	12,033	13,166	15,077
1800	BA: Mand: Spending auth: Collected	3,653	16,019	19,594	32,218
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-8,615	-17,230
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	27,935	15,583	12,182	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		31,588	31,603	23,161	14,988
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		45,971	40,523	594,919	572,449

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Bureau Total, Non-Financing Accounts Architect of the Capitol
 Treasury Account:
 Budget Account Id: 001-15- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		419,133	415,696	975,896	951,943

Status of Budgetary Resources

2004	Direct obligations incurred (total)	118,846	248,813	386,871	402,761
2104	Reimbursable obligations incurred (total)	32,039	806	1,160	136,230
2301	Unob Bal: Exempt fm Appor: Avail in current period	234,042	133,365	556,208	388,075
2403	Unob Bal: Unapportioned: Other	34,205	32,712	31,656	24,877
2490	Unob Bal: end of year	=====	=====	=====	=====
		268,248	166,077	587,865	412,952
2500	Total budgetary resources	=====	=====	=====	=====
		419,133	415,696	975,896	951,943
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	11
2502	Memo: Budgetary resources, exempt fm apportionment	419,133	415,696	975,896	951,932
2503	Memo: Budgetary resources, direct unob bal, EOY	252,617	165,587	587,168	401,433
2504	Memo: Budgetary resources, reimb unob bal, EOY	15,631	507	697	11,518

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	228,529	228,529	228,529	228,529
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	7	0	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	146,780	244,230	375,277	524,979
3011	Ob Bal: Obligations incurred: Expired accounts	4,105	5,389	12,754	14,012
3020	Ob Bal: Outlays (gross)	-153,458	-291,678	-423,288	-557,758
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-626	-1,071
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,365	-5,382	-10,553	-14,116
3050	Ob Bal: EOY: Unpaid obligations	222,593	181,095	182,094	194,576
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,654	-1,654	-1,654	-1,654
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-2,038	-2,505	-1,668	-1,721
3071	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	1,651	1,651	1,651	1,651
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-2,042	-2,508	-1,671	-1,725
3100	Obligated balance, start of year	=====	=====	=====	=====
		226,875	226,882	226,875	226,875
3200	Obligated balance, end of year	=====	=====	=====	=====
		220,551	178,587	180,422	192,851

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Bureau Total, Non-Financing Accounts Architect of the Capitol
 Treasury Account:
 Budget Account Id: 001-15- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		11,631	12,033	563,572	537,963
4010 Disc:	Outlays from new authority	63,185	145,787	230,518	324,577
4011 Disc:	Outlays from balances	83,458	131,875	173,460	198,848
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		146,643	277,661	403,978	523,425
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-1,259	-5,095	-9,435	-5,652
4031 Disc:	Offsets, BA and OL: Collect, int, Fed secur	-4	-4	-6	-2
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-1,401	-2,062	-2,253	-9,351
4034 Disc:	Offsets, BA and OL: Offsetting Gov collects	0	-1	-2	-2
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,664	-7,161	-11,696	-15,007
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-2,038	-2,505	-1,668	-1,721
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	1,651	1,651	1,651	1,651
4053 Disc:	Offsets, BA only: Antic offsetting collect	-8,579	-4,018	-1,453	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-8,967	-4,872	-1,470	-70
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		0	0	550,406	522,886
4080,Disc:	Outlays, net	=====	=====	=====	=====
		143,979	270,500	392,282	508,419
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		34,340	28,489	31,348	34,486
4100 Mand:	Outlays from new authority	6,815	10,325	19,310	34,332
4101 Mand:	Outlays from balances	0	3,691	0	0
4110 Mand:	Total outlays, gross	6,815	14,016	19,310	34,332
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-3,567	-15,923	-19,491	-32,097
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-86	-96	-103	-120
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,653	-16,019	-19,594	-32,218
4143 Mand:	Offsets, BA only: Antic offsetting collect	-27,935	-15,583	-12,182	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Architect of the Capitol
 Budget Account: Bureau Total, Non-Financing Accounts Architect of the Capitol
 Treasury Account:
 Budget Account Id: 001-15- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		-27,935	-15,583	-12,182	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		2,752	-3,113	-428	2,268
4170	Mand: Outlays, net	=====	=====	=====	=====
		3,162	-2,003	-284	2,114
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,752	-3,113	549,978	525,154
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		147,140	268,497	391,998	510,533

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Botanic Garden
 Budget Account: Botanic Garden
 Treasury Account: Botanic Garden
 Budget Account Id: 001-18-0200 Treasury Account Id: 09- - /X -0200
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11	11	11	11
1050	Unob Bal: Unobligated balance (total)		=====		
		11	11	11	11
1910	Total budgetary resources (disc. and mand.)		=====		
		11	11	11	11
Status of Budgetary Resources					
2301	Unob Bal: Exempt fm Appor: Avail in current period	11	11	11	11
2490	Unob Bal: end of year		=====		
		11	11	11	11
2500	Total budgetary resources		=====		
		11	11	11	11
2502	Memo: Budgetary resources, exempt fm apportionment	11	11	11	11
2503	Memo: Budgetary resources, direct unob bal, EOY	11	11	11	11
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	91	91	91	91
3050	Ob Bal: EOY: Unpaid obligations	91	91	91	91
3100	Obligated balance, start of year		=====		
		91	91	91	91
3200	Obligated balance, end of year		=====		
		91	91	91	91

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Botanic Garden
 Budget Account: Botanic Garden
 Treasury Account: Botanic Garden
 Budget Account Id: 001-18-0200 Treasury Account Id: 09- -11/15-0200
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,165	1,165	1,165	1,165
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,165	1,165	1,165	1,165
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,165	1,165	1,165	1,165

Status of Budgetary Resources

2301	Unob Bal: Exempt fm Appor: Avail in current period	1,165	1,165	1,165	1,165
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,165	1,165	1,165	1,165
2500	Total budgetary resources	=====	=====	=====	=====
		1,165	1,165	1,165	1,165
2502	Memo: Budgetary resources, exempt fm apportionment	1,165	1,165	1,165	1,165
2503	Memo: Budgetary resources, direct unob bal, EOY	1,165	1,165	1,165	1,165

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4	4	4	4
3050	Ob Bal: EOY: Unpaid obligations	4	4	4	4
3100	Obligated balance, start of year		=====		
		4	4	4	4
3200	Obligated balance, end of year		=====		
		4	4	4	4

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Botanic Garden
 Budget Account: Botanic Garden
 Treasury Account: Botanic Garden
 Budget Account Id: 001-18-0200 Treasury Account Id: 09- -10/14-0200
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	372	372	372	372
1050	Unob Bal: Unobligated balance (total)		=====		
		372	372	372	372
1910	Total budgetary resources (disc. and mand.)		=====		
		372	372	372	372

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	23	149	255
2004	Direct obligations incurred (total)		=====		
		0	23	149	255
2301	Unob Bal: Exempt fm Appor: Avail in current period	372	349	223	116
2490	Unob Bal: end of year		=====		
		372	349	223	116
2500	Total budgetary resources		=====		
		372	372	372	372
2502	Memo: Budgetary resources, exempt fm apportionment	372	372	372	372
2503	Memo: Budgetary resources, direct unob bal, EOY	372	349	223	116

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19	19	19	19
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	23	149	255
3020	Ob Bal: Outlays (gross)	-12	-34	-137	-237
3050	Ob Bal: EOY: Unpaid obligations	8	8	32	38
3100	Obligated balance, start of year		=====		
		19	19	19	19
3200	Obligated balance, end of year		=====		
		8	8	32	38

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Botanic Garden
Budget Account: Botanic Garden
Treasury Account: Botanic Garden
Budget Account Id: 001-18-0200 Treasury Account Id: 09- -10/14-0200
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	12	34	137	237
4020	Disc: Total outlays, gross		=====		
		12	34	137	237
4080	Disc: Outlays, net		=====		
		12	34	137	237
4190	Outlays, net (disc. and mand.)		=====		
		12	34	137	237

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Botanic Garden
 Budget Account: Botanic Garden
 Treasury Account: Botanic Garden
 Budget Account Id: 001-18-0200 Treasury Account Id: 09- -09/13-0200
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		2	2	2	2
1700	BA: Disc: Spending auth: Collected	0	0	2	0
1750	BA: Disc: Spending auth: Total		=====		
		0	0	2	0
1900	Budget authority total (disc. and mand.)		=====		
		0	0	2	0
1910	Total budgetary resources (disc. and mand.)		=====		
		2	2	3	2

Status of Budgetary Resources

2301	Unob Bal: Exempt fm Appor: Avail in current period	2	2	3	2
2490	Unob Bal: end of year		=====		
		2	2	3	2
2500	Total budgetary resources		=====		
		2	2	3	2
2502	Memo: Budgetary resources, exempt fm apportionment	2	2	3	2
2503	Memo: Budgetary resources, direct unob bal, EOY	2	2	3	2

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Botanic Garden
Budget Account: Botanic Garden
Treasury Account: Botanic Garden
Budget Account Id: 001-18-0200 Treasury Account Id: 09- -09/13-0200
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	2	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-2	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-2	0
4080	Disc: Outlays, net		=====		
		0	0	-2	0
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-2	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Botanic Garden
 Budget Account: Botanic Garden
 Treasury Account: Botanic Garden
 Budget Account Id: 001-18-0200 Treasury Account Id: 09- - /13-0200
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	11,976	12,000
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-623
1160	BA: Disc: Appropriation (total)	0	0	11,976	11,377
1900	Budget authority total (disc. and mand.)	0	0	11,976	11,377
1910	Total budgetary resources (disc. and mand.)	0	0	11,976	11,377

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	2,313	4,377	6,695	11,136
2004	Direct obligations incurred (total)	2,313	4,377	6,695	11,136
2301	Unob Bal: Exempt fm Appor: Avail in current period	-2,313	-4,377	5,281	241
2490	Unob Bal: end of year	-2,313	-4,377	5,281	241
2500	Total budgetary resources	0	0	11,976	11,377
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	11,976	11,377
2503	Memo: Budgetary resources, direct unob bal, EOY	-2,313	-4,377	5,281	241

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Botanic Garden
 Budget Account: Botanic Garden
 Treasury Account: Botanic Garden
 Budget Account Id: 001-18-0200 Treasury Account Id: 09- - /13-0200
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,313	4,377	6,695	11,136
3020	Ob Bal: Outlays (gross)	-1,449	-3,135	-5,328	-7,592
3050	Ob Bal: EOY: Unpaid obligations	864	1,242	1,366	3,545
3200	Obligated balance, end of year	=====	=====	=====	=====
		864	1,242	1,366	3,545

BA & O, Net

4000	Disc: Budget authority, gross	0	0	11,976	11,377
4010	Disc: Outlays from new authority	1,449	3,135	5,328	7,592
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,449	3,135	5,328	7,592
4070	Disc: Budget authority, net	0	0	11,976	11,377
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,449	3,135	5,328	7,592
4180	Budget authority, net (disc. and mand.)	0	0	11,976	11,377
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,449	3,135	5,328	7,592

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Botanic Garden
 Budget Account: Botanic Garden
 Treasury Account: Botanic Garden
 Budget Account Id: 001-18-0200 Treasury Account Id: 09- - /12-0200
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	400	400	400	400
1021	Unob Bal: Recov of prior year unpaid obligations	0	67	123	124
1050	Unob Bal: Unobligated balance (total)		=====		
		400	467	523	524
1700	BA: Disc: Spending auth: Collected	0	6	83	83
1750	BA: Disc: Spending auth: Total		=====		
		0	6	83	83
1900	Budget authority total (disc. and mand.)		=====		
		0	6	83	83
1910	Total budgetary resources (disc. and mand.)		=====		
		400	472	606	607

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	12	29	116	192
2004	Direct obligations incurred (total)		=====		
		12	29	116	192
2403	Unob Bal: Unapportioned: Other	388	444	489	415
2490	Unob Bal: end of year		=====		
		388	444	489	415
2500	Total budgetary resources		=====		
		400	472	606	607
2502	Memo: Budgetary resources, exempt fm apportionment	400	472	606	607
2503	Memo: Budgetary resources, direct unob bal, EOY	388	444	489	415

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Botanic Garden
 Budget Account: Botanic Garden
 Treasury Account: Botanic Garden
 Budget Account Id: 001-18-0200 Treasury Account Id: 09- - /12-0200
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,966	3,966	3,966	3,966
3011	Ob Bal: Obligations incurred: Expired accounts	12	29	116	192
3020	Ob Bal: Outlays (gross)	-947	-1,966	-2,491	-3,029
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-67	-123	-124
3050	Ob Bal: EOY: Unpaid obligations	3,031	1,962	1,468	1,005
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,966	3,966	3,966	3,966
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,031	1,962	1,468	1,005

BA & O, Net

4000	Disc: Budget authority, gross	0	6	83	83
4011	Disc: Outlays from balances	947	1,966	2,491	3,029
4020	Disc: Total outlays, gross	947	1,966	2,491	3,029
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-6	-83	-83
4040	Disc: Offsets against gross BA and outlays (total)	0	-6	-83	-83
4080	Disc: Outlays, net	947	1,961	2,408	2,946
4190	Outlays, net (disc. and mand.)	947	1,961	2,408	2,946

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Botanic Garden
 Budget Account: Botanic Garden
 Treasury Account: Botanic Garden
 Budget Account Id: 001-18-0200 Treasury Account Id: 09- - /11-0200
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	145	145	145	145
1021	Unob Bal: Recov of prior year unpaid obligations	0	26	58	73
1050	Unob Bal: Unobligated balance (total)		=====		
		145	171	203	218
1910	Total budgetary resources (disc. and mand.)		=====		
		145	171	203	218

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	1	5	104	104
2004	Direct obligations incurred (total)		=====		
		1	5	104	104
2403	Unob Bal: Unapportioned: Other	145	166	99	114
2490	Unob Bal: end of year		=====		
		145	166	99	114
2500	Total budgetary resources		=====		
		145	171	203	218
2502	Memo: Budgetary resources, exempt fm apportionment	145	171	203	218
2503	Memo: Budgetary resources, direct unob bal, EOY	145	166	99	114

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Botanic Garden
 Budget Account: Botanic Garden
 Treasury Account: Botanic Garden
 Budget Account Id: 001-18-0200 Treasury Account Id: 09- - /11-0200
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	546	546	546	546
3011	Ob Bal: Obligations incurred: Expired accounts	1	5	104	104
3020	Ob Bal: Outlays (gross)	-111	-241	-367	-393
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-26	-58	-73
3050	Ob Bal: EOY: Unpaid obligations	435	284	225	184
3100	Obligated balance, start of year		=====		
		546	546	546	546
3200	Obligated balance, end of year		=====		
		435	284	225	184

BA & O, Net

4011	Disc: Outlays from balances	111	241	367	393
4020	Disc: Total outlays, gross		=====		
		111	241	367	393
4080	Disc: Outlays, net		=====		
		111	241	367	393
4190	Outlays, net (disc. and mand.)		=====		
		111	241	367	393

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Botanic Garden
 Budget Account: Botanic Garden
 Treasury Account: Botanic Garden
 Budget Account Id: 001-18-0200 Treasury Account Id: 09- - /10-0200
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	208	208	208	208
1021	Unob Bal: Recov of prior year unpaid obligations	5	21	64	105
1050	Unob Bal: Unobligated balance (total)		=====		
		213	229	272	313
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		213	230	272	314

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	33	33
2004	Direct obligations incurred (total)		=====		
		0	0	33	33
2403	Unob Bal: Unapportioned: Other	213	230	239	280
2490	Unob Bal: end of year		=====		
		213	230	239	280
2500	Total budgetary resources		=====		
		213	230	272	314
2502	Memo: Budgetary resources, exempt fm apportionment	213	230	272	314
2503	Memo: Budgetary resources, direct unob bal, EOY	213	230	239	280

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Botanic Garden
 Budget Account: Botanic Garden
 Treasury Account: Botanic Garden
 Budget Account Id: 001-18-0200 Treasury Account Id: 09- - /10-0200
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	251	251	251	251
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	33	33
3020	Ob Bal: Outlays (gross)	-5	-76	-109	-109
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-21	-64	-105
3050	Ob Bal: EOY: Unpaid obligations	241	153	111	70
3100	Obligated balance, start of year		=====		
		251	251	251	251
3200	Obligated balance, end of year		=====		
		241	153	111	70

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	1	1	1
4011	Disc: Outlays from balances	5	76	109	109
4020	Disc: Total outlays, gross		=====		
		5	76	109	109
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-1	-1	-1
4080	Disc: Outlays, net		=====		
		5	75	108	108
4190	Outlays, net (disc. and mand.)		=====		
		5	75	108	108

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Botanic Garden
 Budget Account: Botanic Garden
 Treasury Account: Botanic Garden
 Budget Account Id: 001-18-0200 Treasury Account Id: 09- - /09-0200
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	198	198	198	198
1021	Unob Bal: Recov of prior year unpaid obligations	4	12	12	13
1050	Unob Bal: Unobligated balance (total)		=====		
		202	210	210	211
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		202	210	211	211

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	202	210	211	211
2490	Unob Bal: end of year		=====		
		202	210	211	211
2500	Total budgetary resources		=====		
		202	210	211	211
2502	Memo: Budgetary resources, exempt fm apportionment	202	210	211	211
2503	Memo: Budgetary resources, direct unob bal, EOY	202	210	211	211

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Botanic Garden
 Budget Account: Botanic Garden
 Treasury Account: Botanic Garden
 Budget Account Id: 001-18-0200 Treasury Account Id: 09- - /09-0200
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	137	137	137	137
3020	Ob Bal: Outlays (gross)	-12	-46	-46	-46
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-12	-12	-13
3050	Ob Bal: EOY: Unpaid obligations	121	79	78	78
3100	Obligated balance, start of year		=====		
		137	137	137	137
3200	Obligated balance, end of year		=====		
		121	79	78	78

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	1	1	1
4011	Disc: Outlays from balances	12	46	46	46
4020	Disc: Total outlays, gross		=====		
		12	46	46	46
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-1	-1	-1
4080	Disc: Outlays, net		=====		
		12	45	45	45
4190	Outlays, net (disc. and mand.)		=====		
		12	45	45	45

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Botanic Garden
 Budget Account: Botanic Garden
 Treasury Account: Botanic Garden
 Budget Account Id: 001-18-0200 Treasury Account Id: 09- - /08-0200
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	224	224	224	224
1021	Unob Bal: Recov of prior year unpaid obligations	6	34	61	91
1029	Unob Bal: Other balances withdrawn	0	0	0	-312
1050	Unob Bal: Unobligated balance (total)		=====		
		231	258	285	4
1910	Total budgetary resources (disc. and mand.)		=====		
		231	258	285	4

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	4	4	4
2004	Direct obligations incurred (total)		=====		
		0	4	4	4
2403	Unob Bal: Unapportioned: Other	231	254	281	0
2490	Unob Bal: end of year		=====		
		231	254	281	0
2500	Total budgetary resources		=====		
		231	258	285	4
2502	Memo: Budgetary resources, exempt fm apportionment	231	258	285	4
2503	Memo: Budgetary resources, direct unob bal, EOY	231	254	281	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Botanic Garden
 Budget Account: Botanic Garden
 Treasury Account: Botanic Garden
 Budget Account Id: 001-18-0200 Treasury Account Id: 09- - /08-0200
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	88	88	88	88
3011	Ob Bal: Obligations incurred: Expired accounts	0	4	4	4
3020	Ob Bal: Outlays (gross)	-1	-1	-1	-1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6	-34	-61	-91
3050	Ob Bal: EOY: Unpaid obligations	81	57	30	0
3100	Obligated balance, start of year		=====		
		88	88	88	88
3200	Obligated balance, end of year		=====		
		81	57	30	0

BA & O, Net

4011	Disc: Outlays from balances	1	1	1	1
4020	Disc: Total outlays, gross		=====		
		1	1	1	1
4080	Disc: Outlays, net		=====		
		1	1	1	1
4190	Outlays, net (disc. and mand.)		=====		
		1	1	1	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Botanic Garden
 Budget Account: Account Total, Botanic Garden
 Treasury Account:
 Budget Account Id: 001-18-0200 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,724	2,724	2,724	2,724
1021	Unob Bal: Recov of prior year unpaid obligations	16	159	318	406
1029	Unob Bal: Other balances withdrawn	0	0	0	-312
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,740	2,883	3,042	2,818
1100	BA: Disc: Appropriation	0	0	11,976	12,000
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-623
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	11,976	11,377
1700	BA: Disc: Spending auth: Collected	0	7	86	85
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	7	86	85
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	7	12,062	11,462
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,740	2,890	15,104	14,280

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,325	4,438	7,101	11,725
2301	Unob Bal: Exempt fm Appor: Avail in current period	-764	-2,851	6,683	1,534
2403	Unob Bal: Unapportioned: Other	1,178	1,304	1,320	1,021
2490	Unob Bal: end of year	=====	=====	=====	=====
		415	-1,547	8,003	2,555
2500	Total budgetary resources	=====	=====	=====	=====
		2,740	2,890	15,104	14,280
2502	Memo: Budgetary resources, exempt fm apportionment	2,740	2,890	15,104	14,280
2503	Memo: Budgetary resources, direct unob bal, EOY	415	-1,547	8,003	2,555

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Botanic Garden
 Budget Account: Account Total, Botanic Garden
 Treasury Account:
 Budget Account Id: 001-18-0200 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,103	5,103	5,103	5,103
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,313	4,400	6,844	11,392
3011	Ob Bal: Obligations incurred: Expired accounts	13	37	257	333
3020	Ob Bal: Outlays (gross)	-2,536	-5,500	-8,479	-11,406
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-16	-159	-318	-406
3050	Ob Bal: EOY: Unpaid obligations	4,876	3,881	3,407	5,015
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,103	5,103	5,103	5,103
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,876	3,881	3,407	5,015

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	7	12,062	11,462
4010	Disc: Outlays from new authority	1,449	3,135	5,328	7,592
4011	Disc: Outlays from balances	1,087	2,364	3,151	3,815
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,536	5,500	8,479	11,406
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-2	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-7	-85	-85
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	
		0	-7	-86	-85
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	11,976	11,377
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,536	5,493	8,393	11,322
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	11,976	11,377
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,536	5,493	8,393	11,322

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Legislative Branch
Budget Bureau: Botanic Garden
Budget Account: Account Total, Botanic Garden
Treasury Account:
Budget Account Id: 001-18-0200 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Botanic Garden
 Budget Account: Bureau Total, Non-Financing Accounts Botanic Garden
 Treasury Account:
 Budget Account Id: 001-18- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,724	2,724	2,724	2,724
1021	Unob Bal: Recov of prior year unpaid obligations	16	159	318	406
1029	Unob Bal: Other balances withdrawn	0	0	0	-312
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,740	2,883	3,042	2,818
1100	BA: Disc: Appropriation	0	0	11,976	12,000
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-623
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	11,976	11,377
1700	BA: Disc: Spending auth: Collected	0	7	86	85
1750	BA: Disc: Spending auth: Total		=====		
		0	7	86	85
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	7	12,062	11,462
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,740	2,890	15,104	14,280

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,325	4,438	7,101	11,725
2301	Unob Bal: Exempt fm Appor: Avail in current period	-764	-2,851	6,683	1,534
2403	Unob Bal: Unapportioned: Other	1,178	1,304	1,320	1,021
2490	Unob Bal: end of year		=====	=====	=====
		415	-1,547	8,003	2,555
2500	Total budgetary resources	=====	=====	=====	=====
		2,740	2,890	15,104	14,280
2502	Memo: Budgetary resources, exempt fm apportionment	2,740	2,890	15,104	14,280
2503	Memo: Budgetary resources, direct unob bal, EOY	415	-1,547	8,003	2,555

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Botanic Garden
 Budget Account: Bureau Total, Non-Financing Accounts Botanic Garden
 Treasury Account:
 Budget Account Id: 001-18- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,103	5,103	5,103	5,103
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,313	4,400	6,844	11,392
3011	Ob Bal: Obligations incurred: Expired accounts	13	37	257	333
3020	Ob Bal: Outlays (gross)	-2,536	-5,500	-8,479	-11,406
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-16	-159	-318	-406
3050	Ob Bal: EOY: Unpaid obligations	4,876	3,881	3,407	5,015
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,103	5,103	5,103	5,103
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,876	3,881	3,407	5,015

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	7	12,062	11,462
4010	Disc: Outlays from new authority	1,449	3,135	5,328	7,592
4011	Disc: Outlays from balances	1,087	2,364	3,151	3,815
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,536	5,500	8,479	11,406
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-2	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-7	-85	-85
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	
		0	-7	-86	-85
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	11,976	11,377
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,536	5,493	8,393	11,322
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	11,976	11,377
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,536	5,493	8,393	11,322

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Botanic Garden
Budget Account: Bureau Total, Non-Financing Accounts Botanic Garden
Treasury Account:
Budget Account Id: 001-18- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Salaries and Expenses, Library of Congress
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- - /X -0101
 FACTS II User: (202) 707-6728 / achal@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	8,494	8,494	8,494
1021	Unob Bal: Recov of prior year unpaid obligations	0	71	124	153
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	8,564	8,618	8,647
1100	BA: Disc: Appropriation	0	6,959	6,959	6,959
1130	BA: Disc: Appropriations permanently reduced	0	-364	-364	-364
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	6,595	6,595	6,595
1700	BA: Disc: Spending auth: Collected	0	1,921	3,470	4,237
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	3,584	2,868	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	5,505	6,338	4,237
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	12,100	12,933	10,832
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	20,665	21,551	19,479

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	1,469	2,875	7,098
2004	Direct obligations incurred (total)		=====	=====	=====
		0	1,469	2,875	7,098
2103	Reimbursable obs incurred: Exempt fm apportionment	0	1,368	1,949	4,145
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	1,368	1,949	4,145
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	14,244	13,859	8,235
2303	Unob Bal: Exempt from Appor: Anticipated	0	3,584	2,868	0
2490	Unob Bal: end of year		=====	=====	=====
		0	17,828	16,727	8,235
2500	Total budgetary resources		=====	=====	=====
		0	20,665	21,551	19,479

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Salaries and Expenses, Library of Congress
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- - /X -0101
 FACTS II User: (202) 707-6728 / achal@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2502	Memo: Budgetary resources, exempt fm apportionment	0	20,665	21,551	19,479
2503	Memo: Budgetary resources, direct unob bal, EOY	0	7,669	6,266	2,071
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	10,159	10,461	6,164

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	14,137	14,137	14,137
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	2,836	4,824	11,244
3020	Ob Bal: Outlays (gross)	0	-6,545	-9,122	-12,946
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-71	-124	-153
3050	Ob Bal: EOY: Unpaid obligations	0	10,358	9,715	12,282
3100	Obligated balance, start of year		=====	=====	=====
		0	14,137	14,137	14,137
3200	Obligated balance, end of year		=====	=====	=====
		0	10,358	9,715	12,282

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	12,100	12,933	10,832
4010	Disc: Outlays from new authority	0	1,496	2,496	3,916
4011	Disc: Outlays from balances	0	5,049	6,626	9,031
4020	Disc: Total outlays, gross		=====	=====	=====
		0	6,545	9,122	12,946
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-127	-1,012	-1,096
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1,794	-2,457	-3,141
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-1,921	-3,470	-4,237
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-3,584	-2,868	0
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		0	-3,584	-2,868	0
4070	Disc: Budget authority, net		=====	=====	=====
		0	6,595	6,595	6,595
4080	Disc: Outlays, net		=====	=====	=====
		0	4,624	5,653	8,710

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Library of Congress
Budget Account: Salaries and Expenses, Library of Congress
Treasury Account: Salaries and Expenses
Budget Account Id: 001-25-0101 Treasury Account Id: 03- - /X -0101
FACTS II User: (202) 707-6728 / achal@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	6,595	6,595	6,595
4190	Outlays, net (disc. and mand.)	0	4,624	5,653	8,710

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Salaries and Expenses, Library of Congress
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- -13/14-0101
 FACTS II User: (202) 707-6728 / achal@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1700	BA: Disc: Spending auth: Collected	0	4	5	108
1750	BA: Disc: Spending auth: Total		=====		
		0	4	5	108
1900	Budget authority total (disc. and mand.)		=====		
		0	4	5	108
1910	Total budgetary resources (disc. and mand.)		=====		
		0	4	5	108
Status of Budgetary Resources					
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	4	5	108
2490	Unob Bal: end of year		=====		
		0	4	5	108
2500	Total budgetary resources		=====		
		0	4	5	108
2502	Memo: Budgetary resources, exempt fm apportionment	0	4	5	108
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	4	5	108
BA & O, Net					
4000	Disc: Budget authority, gross		=====		
		0	4	5	108
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-92
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-4	-5	-16
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-4	-5	-108
4080	Disc: Outlays, net		=====		
		0	-4	-5	-108
4190	Outlays, net (disc. and mand.)		=====		
		0	-4	-5	-108

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Salaries and Expenses, Library of Congress
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- -12/13-0101
 FACTS II User: (202) 707-6728 / achal@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	8	8	8
1050	Unob Bal: Unobligated balance (total)		=====		
		0	8	8	8
1910	Total budgetary resources (disc. and mand.)		=====		
		0	8	8	8
Status of Budgetary Resources					
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	8	8	8
2490	Unob Bal: end of year		=====		
		0	8	8	8
2500	Total budgetary resources		=====		
		0	8	8	8
2502	Memo: Budgetary resources, exempt fm apportionment	0	8	8	8
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	8	8	8

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Salaries and Expenses, Library of Congress
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- - /13-0101
 FACTS II User: (202) 707-6728 / achal@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	406,784	406,784	406,784
1130	BA: Disc: Appropriations permanently reduced	0	-21,277	-21,277	-21,277
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			385,507	385,507	385,507
1700	BA: Disc: Spending auth: Collected	0	1,756	3,827	6,449
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	22	27	8
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	2,001	2,722	0
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
			3,779	6,576	6,457
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			389,285	392,083	391,964
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			389,285	392,083	391,964

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	163,839	264,487	384,819
2004	Direct obligations incurred (total)	0	=====	=====	=====
			163,839	264,487	384,819
2103	Reimbursable obs incurred: Exempt fm apportionment	0	1,411	3,194	6,428
2104	Reimbursable obligations incurred (total)	0	=====	=====	=====
			1,411	3,194	6,428
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	222,035	121,680	716
2303	Unob Bal: Exempt from Appor: Anticipated	0	2,001	2,722	0
2490	Unob Bal: end of year	0	=====	=====	=====
			224,036	124,403	716
2500	Total budgetary resources	0	=====	=====	=====
			389,285	392,083	391,964
2502	Memo: Budgetary resources, exempt fm apportionment	0	389,285	392,083	391,964
2503	Memo: Budgetary resources, direct unob bal, EOY	0	221,690	121,047	695
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	2,346	3,356	21

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Salaries and Expenses, Library of Congress
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- - /13-0101
 FACTS II User: (202) 707-6728 / achal@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	165,249	267,680	391,248
3020	Ob Bal: Outlays (gross)	0	-134,266	-219,825	-317,218
3050	Ob Bal: EOY: Unpaid obligations	0	30,984	47,856	74,030
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-22	-27	-8
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-22	-27	-8
3200	Obligated balance, end of year	0	=====	=====	=====
			30,962	47,829	74,022
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	=====	=====	=====
			389,285	392,083	391,964
4010	Disc: Outlays from new authority	0	134,266	219,825	317,218
4020	Disc: Total outlays, gross	0	=====	=====	=====
			134,266	219,825	317,218
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-1,756	-3,827	-6,449
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-1,756	-3,827	-6,449
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-22	-27	-8
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-2,001	-2,722	0
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
			-2,023	-2,749	-8
4070	Disc: Budget authority, net	0	=====	=====	=====
			385,507	385,507	385,507
4080	Disc: Outlays, net	0	=====	=====	=====
			132,510	215,998	310,769
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			385,507	385,507	385,507
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
			132,510	215,998	310,769

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Salaries and Expenses, Library of Congress
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- - /12-0101
 FACTS II User: (202) 707-6728 / achal@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	791	791	791
1021	Unob Bal: Recov of prior year unpaid obligations	0	769	1,185	1,370
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	1,560	1,976	2,160
1700	BA: Disc: Spending auth: Collected	0	1,263	1,005	1,031
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-755	-756	-762
1750	BA: Disc: Spending auth: Total		=====		
		0	508	249	270
1900	Budget authority total (disc. and mand.)		=====		
		0	508	249	270
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	2,068	2,224	2,430

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	943	1,638	1,793
2004	Direct obligations incurred (total)		=====	=====	=====
		0	943	1,638	1,793
2103	Reimbursable obs incurred: Exempt fm apportionment	0	-162	-56	180
2104	Reimbursable obligations incurred (total)		=====	=====	
		0	-162	-56	180
2403	Unob Bal: Unapportioned: Other	0	1,287	643	457
2490	Unob Bal: end of year		=====		
		0	1,287	643	457
2500	Total budgetary resources		=====	=====	=====
		0	2,068	2,224	2,430
2502	Memo: Budgetary resources, exempt fm apportionment	0	2,068	2,224	2,430
2503	Memo: Budgetary resources, direct unob bal, EOY	0	899	357	399
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	388	286	58

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Salaries and Expenses, Library of Congress
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- - /12-0101
 FACTS II User: (202) 707-6728 / achal@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	93,370	93,370	93,370
3011	Ob Bal: Obligations incurred: Expired accounts	0	781	1,582	1,973
3020	Ob Bal: Outlays (gross)	0	-58,136	-72,875	-83,234
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-769	-1,185	-1,370
3050	Ob Bal: EOY: Unpaid obligations	0	35,245	20,891	10,739
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-762	-762	-762
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	755	756	762
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-7	-5	0
3100	Obligated balance, start of year	0	=====	=====	=====
		0	92,608	92,608	92,608
3200	Obligated balance, end of year	0	=====	=====	=====
		0	35,238	20,886	10,739

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	249	270
		0	508		
4011	Disc: Outlays from balances	0	58,136	72,875	83,234
4020	Disc: Total outlays, gross	0	=====	=====	=====
		0	58,136	72,875	83,234
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-401	-397	-409
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-862	-607	-622
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-1,263	-1,005	-1,031
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	755	756	762
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	755	756	762
4080	Disc: Outlays, net	0	=====	=====	=====
		0	56,873	71,870	82,202
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	56,873	71,870	82,202

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Salaries and Expenses, Library of Congress
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- -09/11-0101
 FACTS II User: Robert Anthony James / (202) 707-3991 / rjam@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	32	32	32
1021	Unob Bal: Recov of prior year unpaid obligations	0	31	31	31
1050	Unob Bal: Unobligated balance (total)		=====		
		0	63	63	63
1700	BA: Disc: Spending auth: Collected	0	4	3	3
1750	BA: Disc: Spending auth: Total		=====		
		0	4	3	3
1900	Budget authority total (disc. and mand.)		=====		
		0	4	3	3
1910	Total budgetary resources (disc. and mand.)		=====		
		0	67	66	66

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	8	9	11
2004	Direct obligations incurred (total)		=====		
		0	8	9	11
2403	Unob Bal: Unapportioned: Other	0	59	57	55
2490	Unob Bal: end of year		=====		
		0	59	57	55
2500	Total budgetary resources		=====		
		0	67	66	66
2502	Memo: Budgetary resources, exempt fm apportionment	0	67	66	66
2503	Memo: Budgetary resources, direct unob bal, EOY	0	59	57	55

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Salaries and Expenses, Library of Congress
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- -09/11-0101
 FACTS II User: Robert Anthony James / (202) 707-3991 / rjam@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	44	44	44
3011	Ob Bal: Obligations incurred: Expired accounts	0	8	9	11
3020	Ob Bal: Outlays (gross)	0	0	0	-2
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-31	-31	-31
3050	Ob Bal: EOY: Unpaid obligations	0	21	22	22
3100	Obligated balance, start of year		=====		
		0	44	44	44
3200	Obligated balance, end of year		=====		
		0	21	22	22

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	4	3	3
4011	Disc: Outlays from balances	0	0	0	2
4020	Disc: Total outlays, gross		=====		
		0	0	0	2
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-4	-3	-3
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-4	-3	-3
4080	Disc: Outlays, net		=====		
		0	-4	-3	-2
4190	Outlays, net (disc. and mand.)		=====		
		0	-4	-3	-2

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Salaries and Expenses, Library of Congress
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- - /11-0101
 FACTS II User: (202) 707-6728 / achal@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	2,814	2,814	2,814
1021	Unob Bal: Recov of prior year unpaid obligations	0	835	1,017	1,061
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	3,649	3,831	3,875
1700	BA: Disc: Spending auth: Collected	0	18	20	22
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-1	-1	-1
1750	BA: Disc: Spending auth: Total		=====		
		0	18	19	21
1900	Budget authority total (disc. and mand.)		=====		
		0	18	19	21
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	3,667	3,850	3,896

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	543	569	664
2004	Direct obligations incurred (total)		=====		
		0	543	569	664
2103	Reimbursable obs incurred: Exempt fm apportionment	0	12	12	12
2104	Reimbursable obligations incurred (total)		=====		
		0	12	12	12
2403	Unob Bal: Unapportioned: Other	0	3,112	3,269	3,221
2490	Unob Bal: end of year		=====	=====	=====
		0	3,112	3,269	3,221
2500	Total budgetary resources		=====	=====	=====
		0	3,667	3,850	3,896
2502	Memo: Budgetary resources, exempt fm apportionment	0	3,667	3,850	3,896
2503	Memo: Budgetary resources, direct unob bal, EOY	0	2,976	3,131	3,082
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	136	138	139

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Salaries and Expenses, Library of Congress
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- - /11-0101
 FACTS II User: (202) 707-6728 / achal@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	9,926	9,926	9,926
3011	Ob Bal: Obligations incurred: Expired accounts	0	555	581	675
3020	Ob Bal: Outlays (gross)	0	-5,117	-5,894	-6,698
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-835	-1,017	-1,061
3050	Ob Bal: EOY: Unpaid obligations	0	4,529	3,596	2,842
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-1	-1	-1
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	1	1	1
3100	Obligated balance, start of year	0	=====	=====	=====
			9,925	9,925	9,925
3200	Obligated balance, end of year	0	=====	=====	=====
			4,529	3,596	2,842

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	19	21
			18		
4011	Disc: Outlays from balances	0	5,117	5,894	6,698
4020	Disc: Total outlays, gross	0	=====	=====	=====
			5,117	5,894	6,698
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-18	-20	-22
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-18	-20	-22
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	1	1	1
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
			1	1	1
4080	Disc: Outlays, net	0	=====	=====	=====
			5,099	5,875	6,677
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
			5,099	5,875	6,677

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Salaries and Expenses, Library of Congress
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- -08/10-0101
 FACTS II User: (202) 707-6728 / achal@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	12	12	12
1021	Unob Bal: Recov of prior year unpaid obligations	0	4	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		0	16	16	16
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		0	17	17	17

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	5	6	7
2004	Direct obligations incurred (total)		=====		
		0	5	6	7
2403	Unob Bal: Unapportioned: Other	0	13	11	10
2490	Unob Bal: end of year		=====		
		0	13	11	10
2500	Total budgetary resources		=====		
		0	17	17	17
2502	Memo: Budgetary resources, exempt fm apportionment	0	17	17	17
2503	Memo: Budgetary resources, direct unob bal, EOY	0	13	11	10

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Salaries and Expenses, Library of Congress
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- -08/10-0101
 FACTS II User: (202) 707-6728 / achal@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	4	4	4
3011	Ob Bal: Obligations incurred: Expired accounts	0	5	6	7
3020	Ob Bal: Outlays (gross)	0	-2	-3	-3
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-4	-4	-4
3050	Ob Bal: EOY: Unpaid obligations	0	3	3	3
3100	Obligated balance, start of year		=====		
		0	4	4	4
3200	Obligated balance, end of year		=====		
		0	3	3	3
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	1	1	1
4011	Disc: Outlays from balances	0	2	3	3
4020	Disc: Total outlays, gross		=====		
		0	2	3	3
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-1	-1	-1
4080	Disc: Outlays, net		=====		
		0	1	2	2
4190	Outlays, net (disc. and mand.)		=====		
		0	1	2	2

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Legislative Branch
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 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- - /10-0101
 FACTS II User: (202) 707-6728 / achal@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	2,240	2,240	2,240
1021	Unob Bal: Recov of prior year unpaid obligations	0	290	323	657
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	2,530	2,563	2,897
1700	BA: Disc: Spending auth: Collected	0	180	273	333
1750	BA: Disc: Spending auth: Total		=====		
		0	180	273	333
1900	Budget authority total (disc. and mand.)		=====		
		0	180	273	333
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	2,711	2,836	3,230

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	15	19	150
2004	Direct obligations incurred (total)		=====		
		0	15	19	150
2103	Reimbursable obs incurred: Exempt fm apportionment	0	0	0	45
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	45
2403	Unob Bal: Unapportioned: Other	0	2,696	2,818	3,035
2490	Unob Bal: end of year		=====	=====	=====
		0	2,696	2,818	3,035
2500	Total budgetary resources		=====	=====	=====
		0	2,711	2,836	3,230
2502	Memo: Budgetary resources, exempt fm apportionment	0	2,711	2,836	3,230
2503	Memo: Budgetary resources, direct unob bal, EOY	0	2,522	2,639	2,902
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	174	178	133

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Salaries and Expenses, Library of Congress
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- - /10-0101
 FACTS II User: (202) 707-6728 / achal@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	2,843	2,843	2,843
3011	Ob Bal: Obligations incurred: Expired accounts	0	15	19	195
3020	Ob Bal: Outlays (gross)	0	-728	-879	-1,069
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-290	-323	-657
3050	Ob Bal: EOY: Unpaid obligations	0	1,839	1,660	1,311
3100	Obligated balance, start of year		=====	=====	=====
		0	2,843	2,843	2,843
3200	Obligated balance, end of year		=====	=====	=====
		0	1,839	1,660	1,311

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	180	273	333
4011	Disc: Outlays from balances	0	728	879	1,069
4020	Disc: Total outlays, gross		=====		=====
		0	728	879	1,069
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-180	-273	-333
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	-180	-273	-333
4080	Disc: Outlays, net		=====		
		0	548	606	736
4190	Outlays, net (disc. and mand.)		=====		
		0	548	606	736

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Salaries and Expenses, Library of Congress
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- - /09-0101
 FACTS II User: (202) 707-6728 / achal@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	3,743	3,743	3,743
1021	Unob Bal: Recov of prior year unpaid obligations	0	372	392	403
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	4,115	4,135	4,146
1700	BA: Disc: Spending auth: Collected	0	156	329	297
1750	BA: Disc: Spending auth: Total		=====		
		0	156	329	297
1900	Budget authority total (disc. and mand.)		=====		
		0	156	329	297
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	4,271	4,464	4,443

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	138	167
2004	Direct obligations incurred (total)		=====		
		0	0	138	167
2103	Reimbursable obs incurred: Exempt fm apportionment	0	0	0	39
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	39
2403	Unob Bal: Unapportioned: Other	0	4,271	4,326	4,236
2490	Unob Bal: end of year		=====	=====	=====
		0	4,271	4,326	4,236
2500	Total budgetary resources		=====	=====	=====
		0	4,271	4,464	4,443
2502	Memo: Budgetary resources, exempt fm apportionment	0	4,271	4,464	4,443
2503	Memo: Budgetary resources, direct unob bal, EOY	0	3,987	4,043	3,992
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	283	283	244

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Salaries and Expenses, Library of Congress
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- - /09-0101
 FACTS II User: (202) 707-6728 / achal@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	903	903	903
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	138	207
3020	Ob Bal: Outlays (gross)	0	70	-55	-123
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-372	-392	-403
3050	Ob Bal: EOY: Unpaid obligations	0	602	594	585
3100	Obligated balance, start of year		=====		
		0	903	903	903
3200	Obligated balance, end of year		=====		
		0	602	594	585

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	156	329	297
4011	Disc: Outlays from balances	0	-70	55	123
4020	Disc: Total outlays, gross		=====		
		0	-70	55	123
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-156	-329	-297
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-156	-329	-297
4080	Disc: Outlays, net		=====		
		0	-226	-274	-174
4190	Outlays, net (disc. and mand.)		=====		
		0	-226	-274	-174

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Salaries and Expenses, Library of Congress
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- - /08-0101
 FACTS II User: (202) 707-6728 / achal@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	3,280	3,280	3,280
1021	Unob Bal: Recov of prior year unpaid obligations	0	144	243	404
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,303
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	
			3,425	3,523	381
1700	BA: Disc: Spending auth: Collected	0	0	0	216
1750	BA: Disc: Spending auth: Total	0	=====		
			0	0	216
1900	Budget authority total (disc. and mand.)	0	=====		
			0	0	216
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	
			3,425	3,523	597

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	9	9	415
2004	Direct obligations incurred (total)	0	=====		
			9	9	415
2103	Reimbursable obs incurred: Exempt fm apportionment	0	0	0	182
2104	Reimbursable obligations incurred (total)	0	=====		
			0	0	182
2403	Unob Bal: Unapportioned: Other	0	3,415	3,514	0
2490	Unob Bal: end of year	0	=====	=====	
			3,415	3,514	0
2500	Total budgetary resources	0	=====	=====	
			3,425	3,523	597
2502	Memo: Budgetary resources, exempt fm apportionment	0	3,425	3,523	597
2503	Memo: Budgetary resources, direct unob bal, EOY	0	3,235	3,334	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	180	180	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Salaries and Expenses, Library of Congress
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- - /08-0101
 FACTS II User: (202) 707-6728 / achal@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	410	410	410
3011	Ob Bal: Obligations incurred: Expired accounts	0	9	9	597
3020	Ob Bal: Outlays (gross)	0	-9	-9	-604
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-144	-243	-404
3050	Ob Bal: EOY: Unpaid obligations	0	266	167	0
3100	Obligated balance, start of year	0	===== 410	410	410
3200	Obligated balance, end of year	0	===== 266	167	0

BA & O, Net

4000	Disc: Budget authority, gross	0	===== 0	0	216
4011	Disc: Outlays from balances	0	9	9	604
4020	Disc: Total outlays, gross	0	===== 9	9	604
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-66
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-150
4040	Disc: Offsets against gross BA and outlays (total)	0	===== 0	0	-216
4080	Disc: Outlays, net	0	===== 9	9	388
4190	Outlays, net (disc. and mand.)	0	===== 9	9	388

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Account Total, Salaries and Expenses, Library of Congress
 Treasury Account:
 Budget Account Id: 001-25-0101 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	21,413	21,413	21,413
1021	Unob Bal: Recov of prior year unpaid obligations	0	2,517	3,320	4,083
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,303
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	=====
			23,930	24,733	22,192
1100	BA: Disc: Appropriation	0	413,743	413,743	413,743
1130	BA: Disc: Appropriations permanently reduced	0	-21,641	-21,641	-21,641
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			392,102	392,102	392,102
1700	BA: Disc: Spending auth: Collected	0	5,303	8,933	12,698
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-733	-730	-755
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	5,585	5,591	0
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
			10,155	13,794	11,943
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			402,257	405,895	404,045
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			426,186	430,628	426,237

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	166,830	269,751	395,124
2104	Reimbursable obligations incurred (total)	0	2,628	5,098	11,032
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	236,291	135,551	9,066
2303	Unob Bal: Exempt from Appor: Anticipated	0	5,585	5,591	0
2403	Unob Bal: Unapportioned: Other	0	14,852	14,637	11,015
2490	Unob Bal: end of year	0	=====	=====	=====
			256,728	155,779	20,081
2500	Total budgetary resources	0	=====	=====	=====
			426,186	430,628	426,237
2502	Memo: Budgetary resources, exempt fm apportionment	0	426,186	430,628	426,237
2503	Memo: Budgetary resources, direct unob bal, EOY	0	243,050	140,884	13,207
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	13,678	14,895	6,874

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Account Total, Salaries and Expenses, Library of Congress
 Treasury Account:
 Budget Account Id: 001-25-0101 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	121,638	121,638	121,638
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	168,086	272,505	402,492
3011	Ob Bal: Obligations incurred: Expired accounts	0	1,372	2,344	3,664
3020	Ob Bal: Outlays (gross)	0	-204,733	-308,663	-421,897
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-71	-124	-153
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2,446	-3,196	-3,930
3050	Ob Bal: EOY: Unpaid obligations	0	83,847	84,504	101,814
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-762	-762	-762
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-22	-27	-8
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	755	757	762
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-30	-32	-8
3100	Obligated balance, start of year	0	=====	=====	=====
		0	120,876	120,876	120,876
3200	Obligated balance, end of year	0	=====	=====	=====
		0	83,817	84,472	101,807

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	402,257	405,895	404,045
4010	Disc: Outlays from new authority	0	135,762	222,321	321,134
4011	Disc: Outlays from balances	0	68,971	86,342	100,763
4020	Disc: Total outlays, gross	0	=====	=====	=====
		0	204,733	308,663	421,897
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-2,284	-5,237	-8,113
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-3,019	-3,696	-4,585
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-5,303	-8,933	-12,698
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-22	-27	-8
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	755	757	762
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-5,585	-5,591	0
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	-4,852	-4,861	755

12/09/13
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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Library of Congress
Budget Account: Account Total, Salaries and Expenses, Library of Congress
Treasury Account:
Budget Account Id: 001-25-0101 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	0	===== 392,102	===== 392,102	===== 392,102
4080	Disc: Outlays, net	0	===== 199,430	===== 299,730	===== 409,199
4180	Budget authority, net (disc. and mand.)	0	===== 392,102	===== 392,102	===== 392,102
4190	Outlays, net (disc. and mand.)	0	===== 199,430	===== 299,730	===== 409,199

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Copyright Office: Salaries and Expenses
 Treasury Account: Copyright Office: Salaries and Expenses
 Budget Account Id: 001-25-0102 Treasury Account Id: 03- - /X -0102
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	1,317	1,317	1,317
1021	Unob Bal: Recov of prior year unpaid obligations	0	50	57	269
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	1,367	1,374	1,586
1700	BA: Disc: Spending auth: Collected	0	13,408	20,575	27,738
1740	BA: Disc: Spending auth: Antic colls, reimb, other	0	15,305	8,139	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	28,713	28,714	27,738
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	28,713	28,714	27,738
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	30,080	30,087	29,324

Status of Budgetary Resources

2103	Reimbursable obs incurred: Exempt fm apportionment	0	12,659	16,727	28,141
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	12,659	16,727	28,141
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	2,116	5,221	1,183
2303	Unob Bal: Exempt from Appor: Anticipated	0	15,305	8,139	0
2490	Unob Bal: end of year		=====	=====	=====
		0	17,421	13,360	1,183
2500	Total budgetary resources		=====	=====	=====
		0	30,080	30,087	29,324
2502	Memo: Budgetary resources, exempt fm apportionment	0	30,080	30,087	29,324
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	17,421	13,360	1,183

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Copyright Office: Salaries and Expenses
 Treasury Account: Copyright Office: Salaries and Expenses
 Budget Account Id: 001-25-0102 Treasury Account Id: 03- - /X -0102
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	5,080	5,080	5,080
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	12,659	16,727	28,141
3020	Ob Bal: Outlays (gross)	0	-13,493	-17,819	-27,686
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-50	-57	-269
3050	Ob Bal: EOY: Unpaid obligations	0	4,195	3,931	5,267
3100	Obligated balance, start of year	0	=====	=====	=====
		0	5,080	5,080	5,080
3200	Obligated balance, end of year	0	=====	=====	=====
		0	4,195	3,931	5,266

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	28,713	28,714	27,738
4010	Disc: Outlays from new authority	0	9,473	13,410	23,182
4011	Disc: Outlays from balances	0	4,020	4,409	4,504
4020	Disc: Total outlays, gross	0	=====	=====	=====
		0	13,493	17,819	27,686
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-4	-4	-16
4031	Disc: Offsets, BA and OL: Collect, int, Fed secur	0	-2	-3	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-13,402	-20,567	-27,722
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-13,408	-20,575	-27,738
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-15,305	-8,139	0
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	-15,305	-8,139	0
4080	Disc: Outlays, net	0	=====	=====	=====
		0	86	-2,756	-52
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	86	-2,756	-52

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Copyright Office: Salaries and Expenses
 Treasury Account: Copyright Office: Salaries and Expenses
 Budget Account Id: 001-25-0102 Treasury Account Id: 03- - /13-0102
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	17,400	17,400	17,400
1130	BA: Disc: Appropriations permanently reduced	0	-847	-847	-847
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			16,553	16,553	16,553
1700	BA: Disc: Spending auth: Collected	0	1,750	1,750	5,473
1740	BA: Disc: Spending auth: Antic colls, reimb, other	0	3,723	3,723	0
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
			5,473	5,473	5,473
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			22,026	22,026	22,026
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			22,026	22,026	22,026

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	7,436	16,246	16,463
2004	Direct obligations incurred (total)	0	=====	=====	=====
			7,436	16,246	16,463
2103	Reimbursable obs incurred: Exempt fm apportionment	0	1,567	2,853	4,806
2104	Reimbursable obligations incurred (total)	0	=====	=====	=====
			1,567	2,853	4,806
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	9,300	-796	758
2303	Unob Bal: Exempt from Appor: Anticipated	0	3,723	3,723	0
2490	Unob Bal: end of year	0	=====	=====	=====
			13,023	2,927	758
2500	Total budgetary resources	0	=====	=====	=====
			22,026	22,026	22,026
2502	Memo: Budgetary resources, exempt fm apportionment	0	22,026	22,026	22,026
2503	Memo: Budgetary resources, direct unob bal, EOY	0	9,118	308	91
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	3,906	2,620	667

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Copyright Office: Salaries and Expenses
 Treasury Account: Copyright Office: Salaries and Expenses
 Budget Account Id: 001-25-0102 Treasury Account Id: 03- - /13-0102
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	9,003	19,099	21,269
3020	Ob Bal: Outlays (gross)	0	-8,549	-16,466	-19,299
3050	Ob Bal: EOY: Unpaid obligations	0	454	2,633	1,970
	3200, Obligated balance, end of year		=====	=====	=====
		0	454	2,633	1,970

BA & O, Net

4000, Disc: Budget authority, gross	0	=====	=====	=====
	0	22,026	22,026	22,026
4010 Disc: Outlays from new authority	0	8,549	16,466	19,299
4020, Disc: Total outlays, gross	0	=====	=====	=====
	0	8,549	16,466	19,299
4030 Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1,750	-1,750	-5,473
4040, Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
	0	-1,750	-1,750	-5,473
4053 Disc: Offsets, BA only: Antic offsetting collect	0	-3,723	-3,723	0
4060, Disc: Additional offsets against BA only (total)	0	=====	=====	=====
	0	-3,723	-3,723	0
4070, Disc: Budget authority, net	0	=====	=====	=====
	0	16,553	16,553	16,553
4080, Disc: Outlays, net	0	=====	=====	=====
	0	6,799	14,716	13,826
4180, Budget authority, net (disc. and mand.)	0	=====	=====	=====
	0	16,553	16,553	16,553
4190, Outlays, net (disc. and mand.)	0	=====	=====	=====
	0	6,799	14,716	13,826

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Copyright Office: Salaries and Expenses
 Treasury Account: Copyright Office: Salaries and Expenses
 Budget Account Id: 001-25-0102 Treasury Account Id: 03- - /12-0102
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	524	524	524
1021	Unob Bal: Recov of prior year unpaid obligations	0	23	58	70
1050	Unob Bal: Unobligated balance (total)		=====		
		0	546	582	594
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		0	547	583	595

Status of Budgetary Resources

2103	Reimbursable obs incurred: Exempt fm apportionment	0	540	515	590
2104	Reimbursable obligations incurred (total)		=====		
		0	540	515	590
2403	Unob Bal: Unapportioned: Other	0	7	68	5
2490	Unob Bal: end of year		=====		
		0	7	68	5
2500	Total budgetary resources		=====		
		0	547	583	595
2502	Memo: Budgetary resources, exempt fm apportionment	0	547	583	595
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	1
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	7	68	4

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Copyright Office: Salaries and Expenses
 Treasury Account: Copyright Office: Salaries and Expenses
 Budget Account Id: 001-25-0102 Treasury Account Id: 03- - /12-0102
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	1,783	1,783	1,783
3011	Ob Bal: Obligations incurred: Expired accounts	0	541	515	590
3020	Ob Bal: Outlays (gross)	0	-1,652	-1,997	-2,135
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-23	-58	-70
3050	Ob Bal: EOY: Unpaid obligations	0	649	243	168
3100	Obligated balance, start of year	0	=====	=====	=====
		0	1,783	1,783	1,783
3200	Obligated balance, end of year	0	=====		
		0	649	243	168

BA & O, Net

4000	Disc: Budget authority, gross	0	=====		
		0	1	1	1
4011	Disc: Outlays from balances	0	1,652	1,997	2,135
4020	Disc: Total outlays, gross	0	=====	=====	=====
		0	1,652	1,997	2,135
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-1	-1	-1
4080	Disc: Outlays, net	0	=====	=====	=====
		0	1,651	1,996	2,133
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	1,651	1,996	2,133

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Copyright Office: Salaries and Expenses
 Treasury Account: Copyright Office: Salaries and Expenses
 Budget Account Id: 001-25-0102 Treasury Account Id: 03- - /11-0102
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	92	92	92
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	20	73
1050	Unob Bal: Unobligated balance (total)		=====		
		0	92	112	165
1910	Total budgetary resources (disc. and mand.)		=====		
		0	92	112	165
Status of Budgetary Resources					
2103	Reimbursable obs incurred: Exempt fm apportionment	0	24	24	94
2104	Reimbursable obligations incurred (total)		=====		
		0	24	24	94
2403	Unob Bal: Unapportioned: Other	0	68	88	71
2490	Unob Bal: end of year		=====		
		0	68	88	71
2500	Total budgetary resources		=====		
		0	92	112	165
2502	Memo: Budgetary resources, exempt fm apportionment	0	92	112	165
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	66
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	68	88	5

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Library of Congress
Budget Account: Copyright Office: Salaries and Expenses
Treasury Account: Copyright Office: Salaries and Expenses
Budget Account Id: 001-25-0102 Treasury Account Id: 03- - /11-0102
FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	234	234	234
3011	Ob Bal: Obligations incurred: Expired accounts	0	24	24	94
3020	Ob Bal: Outlays (gross)	0	-88	-101	-171
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-20	-73
3050	Ob Bal: EOY: Unpaid obligations	0	170	137	84
3100,Obligated balance, start of year			=====		
		0	234	234	234
3200,Obligated balance, end of year			=====		
		0	170	137	84
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	88	101	171
4020,Disc: Total outlays, gross			=====		
		0	88	101	171
4080,Disc: Outlays, net			=====		
		0	88	101	171
4190,Outlays, net (disc. and mand.)			=====		
		0	88	101	171

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Copyright Office: Salaries and Expenses
 Treasury Account: Copyright Office: Salaries and Expenses
 Budget Account Id: 001-25-0102 Treasury Account Id: 03- - /10-0102
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	49	49	49
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	10	10
1050	Unob Bal: Unobligated balance (total)		=====		
		0	49	60	60
1910	Total budgetary resources (disc. and mand.)		=====		
		0	49	60	60

Status of Budgetary Resources

2103	Reimbursable obs incurred: Exempt fm apportionment	0	3	3	14
2104	Reimbursable obligations incurred (total)		=====		
		0	3	3	14
2403	Unob Bal: Unapportioned: Other	0	46	57	46
2490	Unob Bal: end of year		=====		
		0	46	57	46
2500	Total budgetary resources		=====		
		0	49	60	60
2502	Memo: Budgetary resources, exempt fm apportionment	0	49	60	60
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	45
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	46	57	1

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Copyright Office: Salaries and Expenses
 Treasury Account: Copyright Office: Salaries and Expenses
 Budget Account Id: 001-25-0102 Treasury Account Id: 03- - /10-0102
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	57	57	57
3011	Ob Bal: Obligations incurred: Expired accounts	0	3	3	14
3020	Ob Bal: Outlays (gross)	0	-3	-3	-14
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-10	-10
3050	Ob Bal: EOY: Unpaid obligations	0	57	47	47
3100	Obligated balance, start of year		=====		
		0	57	57	57
3200	Obligated balance, end of year		=====		
		0	57	47	47
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	3	3	14
4020	Disc: Total outlays, gross		=====		
		0	3	3	14
4080	Disc: Outlays, net		=====		
		0	3	3	14
4190	Outlays, net (disc. and mand.)		=====		
		0	3	3	14

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Copyright Office: Salaries and Expenses
 Treasury Account: Copyright Office: Salaries and Expenses
 Budget Account Id: 001-25-0102 Treasury Account Id: 03- - /09-0102
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	1

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	0	0	1
2490	Unob Bal: end of year		=====		
		0	0	0	1
2500	Total budgetary resources		=====		
		0	0	0	1
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	1
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	1

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	4	4	4
3050	Ob Bal: EOY: Unpaid obligations	0	4	4	4
3100	Obligated balance, start of year		=====		
		0	4	4	4
3200	Obligated balance, end of year		=====		
		0	4	4	4

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Library of Congress
Budget Account: Copyright Office: Salaries and Expenses
Treasury Account: Copyright Office: Salaries and Expenses
Budget Account Id: 001-25-0102 Treasury Account Id: 03- - /09-0102
FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	1
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-1
4080	Disc: Outlays, net		=====		
		0	0	0	-1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-1

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Copyright Office: Salaries and Expenses
 Treasury Account: Copyright Office: Salaries and Expenses
 Budget Account Id: 001-25-0102 Treasury Account Id: 03- - /08-0102
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	13	13	13
1029	Unob Bal: Other balances withdrawn	0	0	0	-17
1050	Unob Bal: Unobligated balance (total)		=====		
		0	13	13	-4
1700	BA: Disc: Spending auth: Collected	0	0	0	12
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	12
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	12
1910	Total budgetary resources (disc. and mand.)		=====		
		0	13	13	8

Status of Budgetary Resources

2103	Reimbursable obs incurred: Exempt fm apportionment	0	0	0	8
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	8
2403	Unob Bal: Unapportioned: Other	0	13	13	0
2490	Unob Bal: end of year		=====		
		0	13	13	0
2500	Total budgetary resources		=====		
		0	13	13	8
2502	Memo: Budgetary resources, exempt fm apportionment	0	13	13	8
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	13	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	13	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Library of Congress
Budget Account: Copyright Office: Salaries and Expenses
Treasury Account: Copyright Office: Salaries and Expenses
Budget Account Id: 001-25-0102 Treasury Account Id: 03- - /08-0102
FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	8
3020	Ob Bal: Outlays (gross)	0	0	0	-8
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	12
4011	Disc: Outlays from balances	0	0	0	8
4020	Disc: Total outlays, gross		=====		
		0	0	0	8
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-12
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-12
4080	Disc: Outlays, net		=====		
		0	0	0	-4
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-4

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Account Total, Copyright Office: Salaries and Expenses
 Treasury Account:
 Budget Account Id: 001-25-0102 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	1,995	1,995	1,995
1021	Unob Bal: Recov of prior year unpaid obligations	0	73	145	422
1029	Unob Bal: Other balances withdrawn	0	0	0	-17
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	=====
		0	2,069	2,141	2,401
1100	BA: Disc: Appropriation	0	17,400	17,400	17,400
1130	BA: Disc: Appropriations permanently reduced	0	-847	-847	-847
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	16,553	16,553	16,553
1700	BA: Disc: Spending auth: Collected	0	15,159	22,326	33,226
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	19,028	11,862	0
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	34,187	34,188	33,226
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	50,740	50,741	49,780
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	52,809	52,882	52,180

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	7,436	16,246	16,463
2104	Reimbursable obligations incurred (total)	0	14,794	20,122	33,654
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	11,416	4,426	1,940
2303	Unob Bal: Exempt from Appor: Anticipated	0	19,028	11,862	0
2403	Unob Bal: Unapportioned: Other	0	135	226	124
2490	Unob Bal: end of year	0	=====	=====	=====
		0	30,579	16,514	2,064
2500	Total budgetary resources	0	=====	=====	=====
		0	52,809	52,882	52,180
2502	Memo: Budgetary resources, exempt fm apportionment	0	52,809	52,882	52,180
2503	Memo: Budgetary resources, direct unob bal, EOY	0	9,118	321	204
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	21,462	16,193	1,860

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Account Total, Copyright Office: Salaries and Expenses
 Treasury Account:
 Budget Account Id: 001-25-0102 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	7,158	7,158	7,158
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	21,662	35,826	49,410
3011	Ob Bal: Obligations incurred: Expired accounts	0	568	542	706
3020	Ob Bal: Outlays (gross)	0	-23,785	-36,386	-49,313
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-50	-57	-269
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-23	-88	-153
3050	Ob Bal: EOY: Unpaid obligations	0	5,529	6,995	7,539
3100	Obligated balance, start of year	0	=====	=====	=====
			7,158	7,158	7,158
3200	Obligated balance, end of year	0	=====	=====	=====
			5,529	6,995	7,538

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
			50,740	50,741	49,780
4010	Disc: Outlays from new authority	0	18,022	29,876	42,481
4011	Disc: Outlays from balances	0	5,764	6,510	6,832
4020	Disc: Total outlays, gross	0	=====	=====	=====
			23,785	36,386	49,313
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1,754	-1,754	-5,502
4031	Disc: Offsets, BA and OL: Collect, int, Fed secur	0	-2	-3	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-13,402	-20,568	-27,724
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-15,159	-22,326	-33,226
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-19,028	-11,862	0
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
			-19,028	-11,862	0
4070	Disc: Budget authority, net	0	=====	=====	=====
			16,553	16,553	16,553
4080	Disc: Outlays, net	0	=====	=====	=====
			8,627	14,060	16,087

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Library of Congress
Budget Account: Account Total, Copyright Office: Salaries and Expenses
Treasury Account:
Budget Account Id: 001-25-0102 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 16,553	===== 16,553	===== 16,553
4190	Outlays, net (disc. and mand.)	0	===== 8,627	===== 14,060	===== 16,087

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Congressional Research Service: Salaries and Expenses
 Treasury Account: Congressional Research Service: Salaries and Expenses
 Budget Account Id: 001-25-0127 Treasury Account Id: 03- - /13-0127
 FACTS II User: Kathy Diane Jones / (202) 559-5136 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	106,790	106,790	106,790
1130	BA: Disc: Appropriations permanently reduced	0	-5,586	-5,586	-5,586
1160	BA: Disc: Appropriation (total)	0	101,204	101,204	101,204
1900	Budget authority total (disc. and mand.)	0	101,204	101,204	101,204
1910	Total budgetary resources (disc. and mand.)	0	101,204	101,204	101,204

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	48,373	73,677	101,127
2004	Direct obligations incurred (total)	0	48,373	73,677	101,127
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	52,831	27,527	77
2490	Unob Bal: end of year	0	52,831	27,527	77
2500	Total budgetary resources	0	101,204	101,204	101,204
2502	Memo: Budgetary resources, exempt fm apportionment	0	101,204	101,204	101,204
2503	Memo: Budgetary resources, direct unob bal, EOY	0	52,831	27,527	77

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Congressional Research Service: Salaries and Expenses
 Treasury Account: Congressional Research Service: Salaries and Expenses
 Budget Account Id: 001-25-0127 Treasury Account Id: 03- - /13-0127
 FACTS II User: Kathy Diane Jones / (202) 559-5136 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	48,373	73,677	101,127
3020	Ob Bal: Outlays (gross)	0	-41,806	-68,368	-94,229
3050	Ob Bal: EOY: Unpaid obligations	0	6,567	5,309	6,898
3200	Obligated balance, end of year		=====	=====	=====
		0	6,567	5,309	6,898

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	101,204	101,204	101,204
4010	Disc: Outlays from new authority	0	41,806	68,368	94,229
4020	Disc: Total outlays, gross		=====	=====	=====
		0	41,806	68,368	94,229
4070	Disc: Budget authority, net		=====	=====	=====
		0	101,204	101,204	101,204
4080	Disc: Outlays, net		=====	=====	=====
		0	41,806	68,368	94,229
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	101,204	101,204	101,204
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	41,806	68,368	94,229

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Congressional Research Service: Salaries and Expenses
 Treasury Account: Congressional Research Service: Salaries and Expenses
 Budget Account Id: 001-25-0127 Treasury Account Id: 03- - /12-0127
 FACTS II User: Kathy Diane Jones / (202) 559-5136 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	123	123	123
1021	Unob Bal: Recov of prior year unpaid obligations	0	23	30	33
1050	Unob Bal: Unobligated balance (total)		=====		
		0	146	154	156
1700	BA: Disc: Spending auth: Collected	0	19	20	25
1750	BA: Disc: Spending auth: Total		=====		
		0	19	20	25
1900	Budget authority total (disc. and mand.)		=====		
		0	19	20	25
1910	Total budgetary resources (disc. and mand.)		=====		
		0	165	174	182

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	11	11	29
2004	Direct obligations incurred (total)		=====		
		0	11	11	29
2403	Unob Bal: Unapportioned: Other	0	153	162	152
2490	Unob Bal: end of year		=====		
		0	153	162	152
2500	Total budgetary resources		=====		
		0	165	174	182
2502	Memo: Budgetary resources, exempt fm apportionment	0	165	174	182
2503	Memo: Budgetary resources, direct unob bal, EOY	0	153	162	152

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Congressional Research Service: Salaries and Expenses
 Treasury Account: Congressional Research Service: Salaries and Expenses
 Budget Account Id: 001-25-0127 Treasury Account Id: 03- - /12-0127
 FACTS II User: Kathy Diane Jones / (202) 559-5136 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	12,729	12,729	12,729
3011	Ob Bal: Obligations incurred: Expired accounts	0	11	11	29
3020	Ob Bal: Outlays (gross)	0	-9,226	-11,079	-12,099
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-23	-30	-33
3050	Ob Bal: EOY: Unpaid obligations	0	3,491	1,630	626
3100	Obligated balance, start of year	0	=====	=====	=====
		0	12,729	12,729	12,729
3200	Obligated balance, end of year	0	=====	=====	=====
		0	3,491	1,630	626

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	19	20	25
4011	Disc: Outlays from balances	0	9,226	11,079	12,099
4020	Disc: Total outlays, gross	0	=====	=====	=====
		0	9,226	11,079	12,099
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-12	0	-13
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-7	-20	-12
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-19	-20	-25
4080	Disc: Outlays, net	0	=====	=====	=====
		0	9,208	11,059	12,074
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	9,208	11,059	12,074

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Congressional Research Service: Salaries and Expenses
 Treasury Account: Congressional Research Service: Salaries and Expenses
 Budget Account Id: 001-25-0127 Treasury Account Id: 03- - /11-0127
 FACTS II User: Kathy Diane Jones / (202) 559-5136 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	222	222	222
1021	Unob Bal: Recov of prior year unpaid obligations	0	105	105	105
1050	Unob Bal: Unobligated balance (total)		=====		
		0	327	327	327
1700	BA: Disc: Spending auth: Collected	0	0	208	209
1750	BA: Disc: Spending auth: Total		=====		
		0	0	208	209
1900	Budget authority total (disc. and mand.)		=====		
		0	0	208	209
1910	Total budgetary resources (disc. and mand.)		=====		
		0	327	535	536

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	212	212
2004	Direct obligations incurred (total)		=====		
		0	0	212	212
2403	Unob Bal: Unapportioned: Other	0	327	323	324
2490	Unob Bal: end of year		=====		
		0	327	323	324
2500	Total budgetary resources		=====		
		0	327	535	536
2502	Memo: Budgetary resources, exempt fm apportionment	0	327	535	536
2503	Memo: Budgetary resources, direct unob bal, EOY	0	327	323	324

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Congressional Research Service: Salaries and Expenses
 Treasury Account: Congressional Research Service: Salaries and Expenses
 Budget Account Id: 001-25-0127 Treasury Account Id: 03- - /11-0127
 FACTS II User: Kathy Diane Jones / (202) 559-5136 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	817	817	817
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	212	212
3020	Ob Bal: Outlays (gross)	0	-634	-856	-861
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-105	-105	-105
3050	Ob Bal: EOY: Unpaid obligations	0	78	69	64
3100	Obligated balance, start of year	0	====	817	817
3200	Obligated balance, end of year	0	====	69	64

BA & O, Net

4000	Disc: Budget authority, gross	0	====	208	209
4011	Disc: Outlays from balances	0	634	856	861
4020	Disc: Total outlays, gross	0	====	856	861
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-208	-209
4040	Disc: Offsets against gross BA and outlays (total)	0	====	-208	-209
4080	Disc: Outlays, net	0	====	648	652
4190	Outlays, net (disc. and mand.)	0	====	648	652

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Congressional Research Service: Salaries and Expenses
 Treasury Account: Congressional Research Service: Salaries and Expenses
 Budget Account Id: 001-25-0127 Treasury Account Id: 03- - /10-0127
 FACTS II User: Kathy Diane Jones / (202) 559-5136 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	93	93	93
1021	Unob Bal: Recov of prior year unpaid obligations	0	14	14	29
1050	Unob Bal: Unobligated balance (total)		=====		
		0	107	107	122
1700	BA: Disc: Spending auth: Collected	0	2	2	6
1750	BA: Disc: Spending auth: Total		=====		
		0	2	2	6
1900	Budget authority total (disc. and mand.)		=====		
		0	2	2	6
1910	Total budgetary resources (disc. and mand.)		=====		
		0	110	110	128

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	13	21	21
2004	Direct obligations incurred (total)		=====		
		0	13	21	21
2403	Unob Bal: Unapportioned: Other	0	97	89	108
2490	Unob Bal: end of year		=====		
		0	97	89	108
2500	Total budgetary resources		=====		
		0	110	110	128
2502	Memo: Budgetary resources, exempt fm apportionment	0	110	110	128
2503	Memo: Budgetary resources, direct unob bal, EOY	0	97	89	108

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Congressional Research Service: Salaries and Expenses
 Treasury Account: Congressional Research Service: Salaries and Expenses
 Budget Account Id: 001-25-0127 Treasury Account Id: 03- - /10-0127
 FACTS II User: Kathy Diane Jones / (202) 559-5136 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	244	244	244
3011	Ob Bal: Obligations incurred: Expired accounts	0	13	21	21
3020	Ob Bal: Outlays (gross)	0	-13	-21	-21
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-14	-14	-29
3050	Ob Bal: EOY: Unpaid obligations	0	230	230	215
3100	Obligated balance, start of year		=====		
		0	244	244	244
3200	Obligated balance, end of year		=====		
		0	230	230	215

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	2	2	6
4011	Disc: Outlays from balances	0	13	21	21
4020	Disc: Total outlays, gross		=====		
		0	13	21	21
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-2	-2	-2
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-4
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-2	-2	-6
4080	Disc: Outlays, net		=====		
		0	10	18	14
4190	Outlays, net (disc. and mand.)		=====		
		0	10	18	14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Congressional Research Service: Salaries and Expenses
 Treasury Account: Congressional Research Service: Salaries and Expenses
 Budget Account Id: 001-25-0127 Treasury Account Id: 03- - /09-0127
 FACTS II User: Kathy Diane Jones / (202) 559-5136 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	53	53	53
1021	Unob Bal: Recov of prior year unpaid obligations	0	49	55	55
1050	Unob Bal: Unobligated balance (total)		=====		
		0	103	108	108
1700	BA: Disc: Spending auth: Collected	0	0	0	4
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	4
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	4
1910	Total budgetary resources (disc. and mand.)		=====		
		0	103	108	112

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	8	8
2004	Direct obligations incurred (total)		=====		
		0	0	8	8
2403	Unob Bal: Unapportioned: Other	0	103	101	104
2490	Unob Bal: end of year		=====		
		0	103	101	104
2500	Total budgetary resources		=====		
		0	103	108	112
2502	Memo: Budgetary resources, exempt fm apportionment	0	103	108	112
2503	Memo: Budgetary resources, direct unob bal, EOY	0	103	101	104

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Congressional Research Service: Salaries and Expenses
 Treasury Account: Congressional Research Service: Salaries and Expenses
 Budget Account Id: 001-25-0127 Treasury Account Id: 03- - /09-0127
 FACTS II User: Kathy Diane Jones / (202) 559-5136 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	123	123	123
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	8	8
3020	Ob Bal: Outlays (gross)	0	0	-8	-8
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-49	-55	-55
3050	Ob Bal: EOY: Unpaid obligations	0	74	68	68
3100	Obligated balance, start of year		=====		
		0	123	123	123
3200	Obligated balance, end of year		=====		
		0	74	68	68

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	4
4011	Disc: Outlays from balances	0	0	8	8
4020	Disc: Total outlays, gross		=====		
		0	0	8	8
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-4
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-4
4080	Disc: Outlays, net		=====		
		0	0	8	4
4190	Outlays, net (disc. and mand.)		=====		
		0	0	8	4

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Congressional Research Service: Salaries and Expenses
 Treasury Account: Congressional Research Service: Salaries and Expenses
 Budget Account Id: 001-25-0127 Treasury Account Id: 03- - /08-0127
 FACTS II User: Kathy Diane Jones / (202) 559-5136 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	103	103	103
1021	Unob Bal: Recov of prior year unpaid obligations	0	77	77	77
1029	Unob Bal: Other balances withdrawn	0	0	0	-187
1050	Unob Bal: Unobligated balance (total)	0	===== 180	180	-7
1700	BA: Disc: Spending auth: Collected	0	0	0	15
1750	BA: Disc: Spending auth: Total	0	===== 0	0	15
1900	Budget authority total (disc. and mand.)	0	===== 0	0	15
1910	Total budgetary resources (disc. and mand.)	0	===== 180	180	7

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	8	7
2004	Direct obligations incurred (total)	0	===== 0	8	7
2403	Unob Bal: Unapportioned: Other	0	180	172	0
2490	Unob Bal: end of year	0	===== 180	172	0
2500	Total budgetary resources	0	===== 180	180	7
2502	Memo: Budgetary resources, exempt fm apportionment	0	180	180	7
2503	Memo: Budgetary resources, direct unob bal, EOY	0	180	172	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Congressional Research Service: Salaries and Expenses
 Treasury Account: Congressional Research Service: Salaries and Expenses
 Budget Account Id: 001-25-0127 Treasury Account Id: 03- - /08-0127
 FACTS II User: Kathy Diane Jones / (202) 559-5136 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	77	77	77
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	8	7
3020	Ob Bal: Outlays (gross)	0	0	-8	-7
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-77	-77	-77
3100	Obligated balance, start of year		=====		
		0	77	77	77
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	15
4011	Disc: Outlays from balances	0	0	8	7
4020	Disc: Total outlays, gross		=====		
		0	0	8	7
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-12
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-3
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-15
4080	Disc: Outlays, net		=====		
		0	0	8	-7
4190	Outlays, net (disc. and mand.)		=====		
		0	0	8	-7

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Account Total, Congressional Research Service: Salaries and Expe
 Treasury Account:
 Budget Account Id: 001-25-0127 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	595	595	595
1021	Unob Bal: Recov of prior year unpaid obligations	0	268	281	299
1029	Unob Bal: Other balances withdrawn	0	0	0	-187
1050	Unob Bal: Unobligated balance (total)	0	===== 863	876	707
1100	BA: Disc: Appropriation	0	106,790	106,790	106,790
1130	BA: Disc: Appropriations permanently reduced	0	-5,586	-5,586	-5,586
1160	BA: Disc: Appropriation (total)	0	===== 101,204	===== 101,204	===== 101,204
1700	BA: Disc: Spending auth: Collected	0	21	231	259
1750	BA: Disc: Spending auth: Total	0	===== 21	231	259
1900	Budget authority total (disc. and mand.)	0	===== 101,225	===== 101,435	===== 101,463
1910	Total budgetary resources (disc. and mand.)	0	===== 102,088	===== 102,311	===== 102,169

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	48,397	73,937	101,405
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	52,831	27,527	77
2403	Unob Bal: Unapportioned: Other	0	860	847	688
2490	Unob Bal: end of year	0	===== 53,691	===== 28,374	765
2500	Total budgetary resources	0	===== 102,088	===== 102,311	===== 102,169
2502	Memo: Budgetary resources, exempt fm apportionment	0	102,088	102,311	102,169
2503	Memo: Budgetary resources, direct unob bal, EOY	0	53,691	28,374	765

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Account Total, Congressional Research Service: Salaries and Expe
 Treasury Account:
 Budget Account Id: 001-25-0127 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	13,989	13,989	13,989
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	48,373	73,677	101,127
3011	Ob Bal: Obligations incurred: Expired accounts	0	24	260	277
3020	Ob Bal: Outlays (gross)	0	-51,679	-80,339	-107,224
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-268	-281	-299
3050	Ob Bal: EOY: Unpaid obligations	0	10,439	7,306	7,871
3100	Obligated balance, start of year	0	=====	=====	=====
			13,989	13,989	13,989
3200	Obligated balance, end of year	0	=====	=====	=====
			10,439	7,306	7,871

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
			101,225	101,435	101,463
4010	Disc: Outlays from new authority	0	41,806	68,368	94,229
4011	Disc: Outlays from balances	0	9,873	11,971	12,995
4020	Disc: Total outlays, gross	0	=====	=====	=====
			51,679	80,339	107,224
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-15	-2	-27
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-7	-228	-231
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-21	-231	-259
4070	Disc: Budget authority, net	0	=====	=====	=====
			101,204	101,204	101,204
4080	Disc: Outlays, net	0	=====	=====	=====
			51,658	80,109	106,966
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			101,204	101,204	101,204
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
			51,658	80,109	106,966

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Library of Congress
Budget Account: Account Total, Congressional Research Service: Salaries and Expe
Treasury Account:
Budget Account Id: 001-25-0127 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Books for the Blind and Physically Handicapped: Salaries and Exp
 Treasury Account: Books for the Blind and Physically Handicapped: Salaries and Exp
 Budget Account Id: 001-25-0141 Treasury Account Id: 03- - /X -0141
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	205	205	205
1021	Unob Bal: Recov of prior year unpaid obligations	0	8,830	8,830	8,830
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	9,035	9,035	9,035
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	9,035	9,035	9,035

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	8,823	8,823	8,823
2004	Direct obligations incurred (total)		=====	=====	=====
		0	8,823	8,823	8,823
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	212	212	212
2490	Unob Bal: end of year		=====		
		0	212	212	212
2500	Total budgetary resources		=====	=====	=====
		0	9,035	9,035	9,035
2502	Memo: Budgetary resources, exempt fm apportionment	0	9,035	9,035	9,035
2503	Memo: Budgetary resources, direct unob bal, EOY	0	212	212	212

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Books for the Blind and Physically Handicapped: Salaries and Exp
 Treasury Account: Books for the Blind and Physically Handicapped: Salaries and Exp
 Budget Account Id: 001-25-0141 Treasury Account Id: 03- - /X -0141
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	17,607	17,607	17,607
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	8,823	8,823	8,823
3020	Ob Bal: Outlays (gross)	0	-7,274	-8,714	-9,917
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-8,830	-8,830	-8,830
3050	Ob Bal: EOY: Unpaid obligations	0	10,326	8,886	7,683
3100	Obligated balance, start of year	0	=====	=====	=====
		0	17,607	17,607	17,607
3200	Obligated balance, end of year	0	=====	=====	=====
		0	10,326	8,886	7,683

BA & O, Net

4011	Disc: Outlays from balances	0	7,274	8,714	9,917
4020	Disc: Total outlays, gross	0	=====	=====	=====
		0	7,274	8,714	9,917
4080	Disc: Outlays, net	0	=====	=====	=====
		0	7,274	8,714	9,917
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	7,274	8,714	9,917

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Books for the Blind and Physically Handicapped: Salaries and Exp
 Treasury Account: Books for the Blind and Physically Handicapped: Salaries and Exp
 Budget Account Id: 001-25-0141 Treasury Account Id: 03- - /13-0141
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	50,674	50,674	50,674
1130	BA: Disc: Appropriations permanently reduced	0	-2,651	-2,651	-2,651
1160	BA: Disc: Appropriation (total)	0	48,023	48,023	48,023
1900	Budget authority total (disc. and mand.)	0	48,023	48,023	48,023
1910	Total budgetary resources (disc. and mand.)	0	48,023	48,023	48,023

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	13,832	25,423	47,577
2004	Direct obligations incurred (total)	0	13,832	25,423	47,577
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	34,191	22,601	446
2490	Unob Bal: end of year	0	34,191	22,601	446
2500	Total budgetary resources	0	48,023	48,023	48,023
2502	Memo: Budgetary resources, exempt fm apportionment	0	48,023	48,023	48,023
2503	Memo: Budgetary resources, direct unob bal, EOY	0	34,191	22,601	446

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Books for the Blind and Physically Handicapped: Salaries and Exp
 Treasury Account: Books for the Blind and Physically Handicapped: Salaries and Exp
 Budget Account Id: 001-25-0141 Treasury Account Id: 03- - /13-0141
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	13,832	25,423	47,577
3020	Ob Bal: Outlays (gross)	0	-6,318	-10,900	-17,207
3050	Ob Bal: EOY: Unpaid obligations	0	7,514	14,523	30,370
3200	Obligated balance, end of year	0	7,514	14,523	30,370

BA & O, Net

4000	Disc: Budget authority, gross	0	48,023	48,023	48,023
4010	Disc: Outlays from new authority	0	6,318	10,900	17,207
4020	Disc: Total outlays, gross	0	6,318	10,900	17,207
4070	Disc: Budget authority, net	0	48,023	48,023	48,023
4080	Disc: Outlays, net	0	6,318	10,900	17,207
4180	Budget authority, net (disc. and mand.)	0	48,023	48,023	48,023
4190	Outlays, net (disc. and mand.)	0	6,318	10,900	17,207

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Books for the Blind and Physically Handicapped: Salaries and Exp
 Treasury Account: Books for the Blind and Physically Handicapped: Salaries and Exp
 Budget Account Id: 001-25-0141 Treasury Account Id: 03- - /12-0141
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	274	274	274
1021	Unob Bal: Recov of prior year unpaid obligations	0	10	10	36
1050	Unob Bal: Unobligated balance (total)	0	====	284	310
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1750	BA: Disc: Spending auth: Total	0	====	1	1
1900	Budget authority total (disc. and mand.)	0	====	1	1
1910	Total budgetary resources (disc. and mand.)	0	====	285	310

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	10	18	28
2004	Direct obligations incurred (total)	0	====	18	28
2403	Unob Bal: Unapportioned: Other	0	274	267	282
2490	Unob Bal: end of year	0	====	267	282
2500	Total budgetary resources	0	====	285	310
2502	Memo: Budgetary resources, exempt fm apportionment	0	284	285	310
2503	Memo: Budgetary resources, direct unob bal, EOY	0	274	267	282

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Books for the Blind and Physically Handicapped: Salaries and Exp
 Treasury Account: Books for the Blind and Physically Handicapped: Salaries and Exp
 Budget Account Id: 001-25-0141 Treasury Account Id: 03- - /12-0141
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	29,372	29,372	29,372
3011	Ob Bal: Obligations incurred: Expired accounts	0	10	18	28
3020	Ob Bal: Outlays (gross)	0	-12,989	-17,646	-21,191
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-10	-10	-36
3050	Ob Bal: EOY: Unpaid obligations	0	16,383	11,734	8,174
3100	Obligated balance, start of year	0	=====	=====	=====
		0	29,372	29,372	29,372
3200	Obligated balance, end of year	0	=====	=====	=====
		0	16,383	11,734	8,174

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	1	1
4011	Disc: Outlays from balances	0	12,989	17,646	21,191
4020	Disc: Total outlays, gross	0	=====	=====	=====
		0	12,989	17,646	21,191
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-1	-1	-1
4080	Disc: Outlays, net	0	=====	=====	=====
		0	12,989	17,645	21,190
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	12,989	17,645	21,190

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Books for the Blind and Physically Handicapped: Salaries and Exp
 Treasury Account: Books for the Blind and Physically Handicapped: Salaries and Exp
 Budget Account Id: 001-25-0141 Treasury Account Id: 03- - /11-0141
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	670	670	670
1021	Unob Bal: Recov of prior year unpaid obligations	0	320	320	320
1050	Unob Bal: Unobligated balance (total)		=====		
		0	991	991	991
1910	Total budgetary resources (disc. and mand.)		=====		
		0	991	991	991

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	1	1	1
2004	Direct obligations incurred (total)		=====		
		0	1	1	1
2403	Unob Bal: Unapportioned: Other	0	990	990	990
2490	Unob Bal: end of year		=====		
		0	990	990	990
2500	Total budgetary resources		=====		
		0	991	991	991
2502	Memo: Budgetary resources, exempt fm apportionment	0	991	991	991
2503	Memo: Budgetary resources, direct unob bal, EOY	0	990	990	990

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Books for the Blind and Physically Handicapped: Salaries and Exp
 Treasury Account: Books for the Blind and Physically Handicapped: Salaries and Exp
 Budget Account Id: 001-25-0141 Treasury Account Id: 03- - /11-0141
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	2,605	2,605	2,605
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	1	1
3020	Ob Bal: Outlays (gross)	0	-1,492	-1,754	-1,805
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-320	-320	-320
3050	Ob Bal: EOY: Unpaid obligations	0	794	532	481
	3100,Obligated balance, start of year		=====	=====	=====
		0	2,605	2,605	2,605
	3200,Obligated balance, end of year		=====		
		0	794	532	481

BA & O, Net

4011	Disc: Outlays from balances	0	1,492	1,754	1,805
4020	Disc: Total outlays, gross		=====	=====	=====
		0	1,492	1,754	1,805
4080	Disc: Outlays, net		=====	=====	=====
		0	1,492	1,754	1,805
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	1,492	1,754	1,805

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Books for the Blind and Physically Handicapped: Salaries and Exp
 Treasury Account: Books for the Blind and Physically Handicapped: Salaries and Exp
 Budget Account Id: 001-25-0141 Treasury Account Id: 03- - /10-0141
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	904	904	904
1021	Unob Bal: Recov of prior year unpaid obligations	0	295	295	306
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	1,199	1,199	1,210
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	1,199	1,199	1,210

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	1,199	1,199	1,210
2490	Unob Bal: end of year		=====	=====	=====
		0	1,199	1,199	1,210
2500	Total budgetary resources		=====	=====	=====
		0	1,199	1,199	1,210
2502	Memo: Budgetary resources, exempt fm apportionment	0	1,199	1,199	1,210
2503	Memo: Budgetary resources, direct unob bal, EOY	0	1,199	1,199	1,210

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	1,361	1,361	1,361
3020	Ob Bal: Outlays (gross)	0	-228	-306	-353
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-295	-295	-306
3050	Ob Bal: EOY: Unpaid obligations	0	838	761	702
3100	Obligated balance, start of year		=====	=====	=====
		0	1,361	1,361	1,361
3200	Obligated balance, end of year		=====		
		0	838	761	702

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Library of Congress
Budget Account: Books for the Blind and Physically Handicapped: Salaries and Exp
Treasury Account: Books for the Blind and Physically Handicapped: Salaries and Exp
Budget Account Id: 001-25-0141 Treasury Account Id: 03- - /10-0141
FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	228	306	353
4020	Disc: Total outlays, gross		=====		
		0	228	306	353
4080	Disc: Outlays, net		=====		
		0	228	306	353
4190	Outlays, net (disc. and mand.)		=====		
		0	228	306	353

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Books for the Blind and Physically Handicapped: Salaries and Exp
 Treasury Account: Books for the Blind and Physically Handicapped: Salaries and Exp
 Budget Account Id: 001-25-0141 Treasury Account Id: 03- - /09-0141
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	1,241	1,241	1,241
1021	Unob Bal: Recov of prior year unpaid obligations	0	101	101	111
1050	Unob Bal: Unobligated balance (total)	0	1,343	1,343	1,352
1910	Total budgetary resources (disc. and mand.)	0	1,343	1,343	1,352

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	1,343	1,343	1,352
2490	Unob Bal: end of year	0	1,343	1,343	1,352
2500	Total budgetary resources	0	1,343	1,343	1,352
2502	Memo: Budgetary resources, exempt fm apportionment	0	1,343	1,343	1,352
2503	Memo: Budgetary resources, direct unob bal, EOY	0	1,343	1,343	1,352

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	576	576	576
3020	Ob Bal: Outlays (gross)	0	-3	-3	-3
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-101	-101	-111
3050	Ob Bal: EOY: Unpaid obligations	0	472	472	462
3100	Obligated balance, start of year	0	576	576	576
3200	Obligated balance, end of year	0	472	472	462

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Library of Congress
Budget Account: Books for the Blind and Physically Handicapped: Salaries and Exp
Treasury Account: Books for the Blind and Physically Handicapped: Salaries and Exp
Budget Account Id: 001-25-0141 Treasury Account Id: 03- - /09-0141
FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	3	3	3
4020	Disc: Total outlays, gross		=====		
		0	3	3	3
4080	Disc: Outlays, net		=====		
		0	3	3	3
4190	Outlays, net (disc. and mand.)		=====		
		0	3	3	3

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Books for the Blind and Physically Handicapped: Salaries and Exp
 Treasury Account: Books for the Blind and Physically Handicapped: Salaries and Exp
 Budget Account Id: 001-25-0141 Treasury Account Id: 03- - /08-0141
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	1,909	1,909	1,909
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	369
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,283
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	=====
		0	1,909	1,909	-5
1700	BA: Disc: Spending auth: Collected	0	0	0	5
1750	BA: Disc: Spending auth: Total	0	=====		
		0	0	0	5
1900	Budget authority total (disc. and mand.)	0	=====		
		0	0	0	5
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	
		0	1,909	1,909	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	1,909	1,909	0
2490	Unob Bal: end of year	0	=====	=====	
		0	1,909	1,909	0
2500	Total budgetary resources	0	=====	=====	
		0	1,909	1,909	0
2502	Memo: Budgetary resources, exempt fm apportionment	0	1,909	1,909	0
2503	Memo: Budgetary resources, direct unob bal, EOY	0	1,909	1,909	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Books for the Blind and Physically Handicapped: Salaries and Exp
 Treasury Account: Books for the Blind and Physically Handicapped: Salaries and Exp
 Budget Account Id: 001-25-0141 Treasury Account Id: 03- - /08-0141
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	370	370	370
3020	Ob Bal: Outlays (gross)	0	-1	-1	-1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-369
3050	Ob Bal: EOY: Unpaid obligations	0	369	369	0
3100	Obligated balance, start of year		=====		
		0	370	370	370
3200	Obligated balance, end of year		=====		
		0	369	369	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	5
4011	Disc: Outlays from balances	0	1	1	1
4020	Disc: Total outlays, gross		=====		
		0	1	1	1
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	-5
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-5
4080	Disc: Outlays, net		=====		
		0	1	1	-3
4190	Outlays, net (disc. and mand.)		=====		
		0	1	1	-3

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Account Total, Books for the Blind and Physically Handicapped: S
 Treasury Account:
 Budget Account Id: 001-25-0141 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	5,204	5,204	5,204
1021	Unob Bal: Recov of prior year unpaid obligations	0	9,556	9,557	9,971
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,283
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	=====
			14,760	14,761	12,893
1100	BA: Disc: Appropriation	0	50,674	50,674	50,674
1130	BA: Disc: Appropriations permanently reduced	0	-2,651	-2,651	-2,651
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			48,023	48,023	48,023
1700	BA: Disc: Spending auth: Collected	0	1	1	6
1750	BA: Disc: Spending auth: Total	0	=====		
			1	1	6
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			48,024	48,024	48,029
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			62,784	62,785	60,922

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	22,667	34,265	56,430
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	34,403	22,813	658
2403	Unob Bal: Unapportioned: Other	0	5,715	5,707	3,833
2490	Unob Bal: end of year	0	=====	=====	=====
			40,118	28,520	4,492
2500	Total budgetary resources	0	=====	=====	=====
			62,784	62,785	60,922
2502	Memo: Budgetary resources, exempt fm apportionment	0	62,784	62,785	60,922
2503	Memo: Budgetary resources, direct unob bal, EOY	0	40,118	28,520	4,492

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Account Total, Books for the Blind and Physically Handicapped: S
 Treasury Account:
 Budget Account Id: 001-25-0141 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	51,891	51,891	51,891
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	22,656	34,246	56,400
3011	Ob Bal: Obligations incurred: Expired accounts	0	11	19	30
3020	Ob Bal: Outlays (gross)	0	-28,306	-39,324	-50,478
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-8,830	-8,830	-8,830
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-726	-727	-1,141
3050	Ob Bal: EOY: Unpaid obligations	0	36,696	37,276	47,872
3100	Obligated balance, start of year	0	=====	=====	=====
			51,891	51,891	51,891
3200	Obligated balance, end of year	0	=====	=====	=====
			36,696	37,276	47,872

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
			48,024	48,024	48,029
4010	Disc: Outlays from new authority	0	6,318	10,900	17,207
4011	Disc: Outlays from balances	0	21,988	28,424	33,271
4020	Disc: Total outlays, gross	0	=====	=====	=====
			28,306	39,324	50,478
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	-1	-6
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-1	-1	-6
4070	Disc: Budget authority, net	0	=====	=====	=====
			48,023	48,023	48,023
4080	Disc: Outlays, net	0	=====	=====	=====
			28,306	39,324	50,472
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			48,023	48,023	48,023
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
			28,306	39,324	50,472

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Library of Congress
Budget Account: Account Total, Books for the Blind and Physically Handicapped: S
Treasury Account:
Budget Account Id: 001-25-0141 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Furniture and Furnishings
 Treasury Account: Furniture and Furnishings
 Budget Account Id: 001-25-0146 Treasury Account Id: 03- - /X -0146
 FACTS II User: Lisa Mccarthy / (202) 707-1301 / limcc@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	4	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		0	4	4	4
1910	Total budgetary resources (disc. and mand.)		=====		
		0	4	4	4
Status of Budgetary Resources					
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	4	4	4
2490	Unob Bal: end of year		=====		
		0	4	4	4
2500	Total budgetary resources		=====		
		0	4	4	4
2502	Memo: Budgetary resources, exempt fm apportionment	0	4	4	4
2503	Memo: Budgetary resources, direct unob bal, EOY	0	4	4	4

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Account Total, Furniture and Furnishings
 Treasury Account:
 Budget Account Id: 001-25-0146 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	4	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		0	4	4	4
1910	Total budgetary resources (disc. and mand.)		=====		
		0	4	4	4

Status of Budgetary Resources

2301	Unob Bal: Exempt fm Appor: Avail in current period	0	4	4	4
2490	Unob Bal: end of year		=====		
		0	4	4	4
2500	Total budgetary resources		=====		
		0	4	4	4
2502	Memo: Budgetary resources, exempt fm apportionment	0	4	4	4
2503	Memo: Budgetary resources, direct unob bal, EOY	0	4	4	4

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Payments to Copyright Owners
 Treasury Account: Payments to Copyright Owners
 Budget Account Id: 001-25-5175 Treasury Account Id: 03- - /X -5175
 FACTS II User: Michael Thanh Pham / (202) 707-3987 / mpha@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1201	BA: Mand: Appropriation (special or trust fund)	0	1,750	1,750	5,473
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	1,750	1,750	5,473
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	1,750	1,750	5,473
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	1,750	1,750	5,473
Status of Budgetary Resources					
2003	Direct obs incurred: Exempt from apportionment	0	1,750	1,750	5,473
2004	Direct obligations incurred (total)		=====	=====	=====
		0	1,750	1,750	5,473
2500	Total budgetary resources		=====	=====	=====
		0	1,750	1,750	5,473
2502	Memo: Budgetary resources, exempt fm apportionment	0	1,750	1,750	5,473
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,750	1,750	5,473
3020	Ob Bal: Outlays (gross)	0	-1,750	-1,750	-5,473

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Payments to Copyright Owners
 Treasury Account: Payments to Copyright Owners
 Budget Account Id: 001-25-5175 Treasury Account Id: 03- - /X -5175
 FACTS II User: Michael Thanh Pham / (202) 707-3987 / mpha@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	0	1,750	1,750	5,473
4100	Mand: Outlays from new authority	0	1,750	1,750	5,473
4110	Mand: Total outlays, gross	0	1,750	1,750	5,473
4160	Mand: Budget authority, net	0	1,750	1,750	5,473
4170	Mand: Outlays, net	0	1,750	1,750	5,473
4180	Budget authority, net (disc. and mand.)	0	1,750	1,750	5,473
4190	Outlays, net (disc. and mand.)	0	1,750	1,750	5,473

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Account Total, Payments to Copyright Owners
 Treasury Account:
 Budget Account Id: 001-25-5175 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1201	BA: Mand: Appropriation (special or trust fund)	0	1,750	1,750	5,473
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	1,750	1,750	5,473
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	1,750	1,750	5,473
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	1,750	1,750	5,473

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	1,750	1,750	5,473
2500	Total budgetary resources		=====	=====	=====
		0	1,750	1,750	5,473
2502	Memo: Budgetary resources, exempt fm apportionment	0	1,750	1,750	5,473

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,750	1,750	5,473
3020	Ob Bal: Outlays (gross)	0	-1,750	-1,750	-5,473

BA & O, Net

4090	Mand: Budget authority, gross		=====	=====	=====
		0	1,750	1,750	5,473
4100	Mand: Outlays from new authority	0	1,750	1,750	5,473
4110	Mand: Total outlays, gross	0	1,750	1,750	5,473
4160	Mand: Budget authority, net		=====	=====	=====
		0	1,750	1,750	5,473
4170	Mand: Outlays, net		=====	=====	=====
		0	1,750	1,750	5,473
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	1,750	1,750	5,473

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Library of Congress
Budget Account: Account Total, Payments to Copyright Owners
Treasury Account:
Budget Account Id: 001-25-5175 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	==== 1,750	==== 1,750	==== 5,473

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Cooperative Acquisitions Program Revolving Fund
 Treasury Account: Cooperative Acquisitions Program Revolving Fund
 Budget Account Id: 001-25-4325 Treasury Account Id: 03- - /X -4325
 FACTS II User: Cindy Scharf / (202) 707-7061 / cisc@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	5,218	5,218	5,218
1021	Unob Bal: Recov of prior year unpaid obligations	0	355	426	435
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	5,573	5,644	5,653
1700	BA: Disc: Spending auth: Collected	0	1,063	1,544	2,849
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	1,063	1,543	2,849
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	1,063	1,543	2,849
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	6,636	7,187	8,501

Status of Budgetary Resources

2103	Reimbursable obs incurred: Exempt fm apportionment	0	1,238	2,500	3,264
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	1,238	2,500	3,264
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	5,398	4,687	5,238
2490	Unob Bal: end of year		=====	=====	=====
		0	5,398	4,687	5,238
2500	Total budgetary resources		=====	=====	=====
		0	6,636	7,187	8,501
2502	Memo: Budgetary resources, exempt fm apportionment	0	6,636	7,187	8,501
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	5,398	4,687	5,238

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Cooperative Acquisitions Program Revolving Fund
 Treasury Account: Cooperative Acquisitions Program Revolving Fund
 Budget Account Id: 001-25-4325 Treasury Account Id: 03- - /X -4325
 FACTS II User: Cindy Scharf / (202) 707-7061 / cisc@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	486	486	486
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,238	2,500	3,264
3020	Ob Bal: Outlays (gross)	0	-1,040	-2,019	-2,937
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-355	-426	-435
3050	Ob Bal: EOY: Unpaid obligations	0	328	541	378
3100	Obligated balance, start of year		=====		
		0	486	486	486
3200	Obligated balance, end of year		=====		
		0	328	541	378

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	1,063	1,543	2,849
4010	Disc: Outlays from new authority	0	827	1,664	2,894
4011	Disc: Outlays from balances	0	213	355	43
4020	Disc: Total outlays, gross		=====	=====	=====
		0	1,040	2,019	2,937
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-5	-5	-74
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1,058	-1,539	-2,775
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-1,063	-1,544	-2,849
4080	Disc: Outlays, net		=====		
		0	-23	475	88
4190	Outlays, net (disc. and mand.)		=====		
		0	-23	475	88

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Account Total, Cooperative Acquisitions Program Revolving Fund
 Treasury Account:
 Budget Account Id: 001-25-4325 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	5,218	5,218	5,218
1021	Unob Bal: Recov of prior year unpaid obligations	0	355	426	435
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	5,573	5,644	5,653
1700	BA: Disc: Spending auth: Collected	0	1,063	1,544	2,849
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	1,063	1,543	2,849
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	1,063	1,543	2,849
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	6,636	7,187	8,501

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	0	1,238	2,500	3,264
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	5,398	4,687	5,238
2490	Unob Bal: end of year		=====	=====	=====
		0	5,398	4,687	5,238
2500	Total budgetary resources		=====	=====	=====
		0	6,636	7,187	8,501
2502	Memo: Budgetary resources, exempt fm apportionment	0	6,636	7,187	8,501
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	5,398	4,687	5,238

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Account Total, Cooperative Acquisitions Program Revolving Fund
 Treasury Account:
 Budget Account Id: 001-25-4325 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	486	486	486
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,238	2,500	3,264
3020	Ob Bal: Outlays (gross)	0	-1,040	-2,019	-2,937
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-355	-426	-435
3050	Ob Bal: EOY: Unpaid obligations	0	328	541	378
3100	Obligated balance, start of year		=====		
		0	486	486	486
3200	Obligated balance, end of year		=====		
		0	328	541	378

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	1,063	1,543	2,849
4010	Disc: Outlays from new authority	0	827	1,664	2,894
4011	Disc: Outlays from balances	0	213	355	43
4020	Disc: Total outlays, gross		=====	=====	=====
		0	1,040	2,019	2,937
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-5	-5	-74
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1,058	-1,539	-2,775
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-1,063	-1,544	-2,849
4080	Disc: Outlays, net		=====		
		0	-23	475	88
4190	Outlays, net (disc. and mand.)		=====		
		0	-23	475	88

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Duplication Services
 Treasury Account: Duplication Services
 Budget Account Id: 001-25-4339 Treasury Account Id: 03- - /X -4339
 FACTS II User: Kathy Diane Jones / (202) 559-5136 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	188	188	188
1021	Unob Bal: Recov of prior year unpaid obligations	0	3	8	8
1050	Unob Bal: Unobligated balance (total)	0	====	196	196
1700	BA: Disc: Spending auth: Collected	0	49	84	121
1750	BA: Disc: Spending auth: Total	0	====	84	121
1900	Budget authority total (disc. and mand.)	0	====	84	121
1910	Total budgetary resources (disc. and mand.)	0	====	280	318

Status of Budgetary Resources

2103	Reimbursable obs incurred: Exempt fm apportionment	0	66	105	139
2104	Reimbursable obligations incurred (total)	0	====	105	139
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	175	175	178
2490	Unob Bal: end of year	0	====	175	178
2500	Total budgetary resources	0	====	280	318
2502	Memo: Budgetary resources, exempt fm apportionment	0	241	280	318
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	175	175	178

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Duplication Services
 Treasury Account: Duplication Services
 Budget Account Id: 001-25-4339 Treasury Account Id: 03- - /X -4339
 FACTS II User: Kathy Diane Jones / (202) 559-5136 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	16	16	16
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	66	105	139
3020	Ob Bal: Outlays (gross)	0	-59	-103	-141
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-3	-8	-8
3050	Ob Bal: EOY: Unpaid obligations	0	19	10	6
3100	Obligated balance, start of year		=====		
		0	16	16	16
3200	Obligated balance, end of year		=====		
		0	19	10	6

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	49	84	121
4010	Disc: Outlays from new authority	0	49	83	121
4011	Disc: Outlays from balances	0	10	20	20
4020	Disc: Total outlays, gross		=====		
		0	59	103	141
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-49	-84	-121
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-49	-84	-121
4080	Disc: Outlays, net		=====		
		0	10	19	19
4190	Outlays, net (disc. and mand.)		=====		
		0	10	19	19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Account Total, Duplication Services
 Treasury Account:
 Budget Account Id: 001-25-4339 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	188	188	188
1021	Unob Bal: Recov of prior year unpaid obligations	0	3	8	8
1050	Unob Bal: Unobligated balance (total)		=====		
		0	192	196	196
1700	BA: Disc: Spending auth: Collected	0	49	84	121
1750	BA: Disc: Spending auth: Total		=====		
		0	49	84	121
1900	Budget authority total (disc. and mand.)		=====		
		0	49	84	121
1910	Total budgetary resources (disc. and mand.)		=====		
		0	241	280	318

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	0	66	105	139
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	175	175	178
2490	Unob Bal: end of year		=====		
		0	175	175	178
2500	Total budgetary resources		=====		
		0	241	280	318
2502	Memo: Budgetary resources, exempt fm apportionment	0	241	280	318
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	175	175	178

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Account Total, Duplication Services
 Treasury Account:
 Budget Account Id: 001-25-4339 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	16	16	16
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	66	105	139
3020	Ob Bal: Outlays (gross)	0	-59	-103	-141
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-3	-8	-8
3050	Ob Bal: EOY: Unpaid obligations	0	19	10	6
3100	Obligated balance, start of year		=====		
		0	16	16	16
3200	Obligated balance, end of year		=====		
		0	19	10	6

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	49	84	121
4010	Disc: Outlays from new authority	0	49	83	121
4011	Disc: Outlays from balances	0	10	20	20
4020	Disc: Total outlays, gross		=====		
		0	59	103	141
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-49	-84	-121
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-49	-84	-121
4080	Disc: Outlays, net		=====		
		0	10	19	19
4190	Outlays, net (disc. and mand.)		=====		
		0	10	19	19

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Gift Shop, Decimal Classification, Photo Duplication, and Relate
 Treasury Account: Gift Shop, Decimal Classification, Photo Duplication, and Relate
 Budget Account Id: 001-25-4346 Treasury Account Id: 03- - /X -4346
 FACTS II User: Lisa Mccarthy / (202) 707-1301 / limcc@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	2,393	2,393	2,393
1021	Unob Bal: Recov of prior year unpaid obligations	0	167	191	191
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	2,560	2,584	2,584
1700	BA: Disc: Spending auth: Collected	0	2,992	4,955	6,818
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-9	-7	-12
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	2,984	4,948	6,806
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	2,984	4,948	6,806
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	5,543	7,531	9,390

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	2,393	3,115	3,094
2004	Direct obligations incurred (total)		=====	=====	=====
		0	2,393	3,115	3,094
2103	Reimbursable obs incurred: Exempt fm apportionment	0	434	1,521	3,239
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	434	1,521	3,239
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	2,717	2,895	3,057
2490	Unob Bal: end of year		=====	=====	=====
		0	2,717	2,895	3,057
2500	Total budgetary resources		=====	=====	=====
		0	5,543	7,531	9,390
2502	Memo: Budgetary resources, exempt fm apportionment	0	5,543	7,531	9,390
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	2,717	2,895	3,057

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Gift Shop, Decimal Classification, Photo Duplication, and Relate
 Treasury Account: Gift Shop, Decimal Classification, Photo Duplication, and Relate
 Budget Account Id: 001-25-4346 Treasury Account Id: 03- - /X -4346
 FACTS II User: Lisa Mccarthy / (202) 707-1301 / limcc@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	1,077	1,077	1,077
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	2,827	4,636	6,333
3020	Ob Bal: Outlays (gross)	0	-2,752	-4,546	-6,329
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-167	-191	-191
3050	Ob Bal: EOY: Unpaid obligations	0	985	976	890
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-17	-17	-17
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	9	7	12
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-8	-9	-5
3100	Obligated balance, start of year	0	=====	=====	=====
		0	1,061	1,061	1,061
3200	Obligated balance, end of year	0	=====		
		0	977	967	886

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	2,984	4,948	6,806
4010	Disc: Outlays from new authority	0	323	1,432	3,198
4011	Disc: Outlays from balances	0	2,429	3,115	3,130
4020	Disc: Total outlays, gross	0	=====	=====	=====
		0	2,752	4,546	6,329
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-524	-1,194	-1,846
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-2,469	-3,761	-4,972
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-2,992	-4,955	-6,818
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	9	7	12
4060	Disc: Additional offsets against BA only (total)	0	=====		
		0	9	7	12
4080	Disc: Outlays, net	0	=====		
		0	-240	-409	-489
4190	Outlays, net (disc. and mand.)	0	=====		
		0	-240	-409	-489

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Library of Congress
Budget Account: Gift Shop, Decimal Classification, Photo Duplication, and Relate
Treasury Account: Gift Shop, Decimal Classification, Photo Duplication, and Relate
Budget Account Id: 001-25-4346 Treasury Account Id: 03- - /X -4346
FACTS II User: Lisa Mccarthy / (202) 707-1301 / limcc@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Account Total, Gift Shop, Decimal Classification, Photo Duplicat
 Treasury Account:
 Budget Account Id: 001-25-4346 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	2,393	2,393	2,393
1021	Unob Bal: Recov of prior year unpaid obligations	0	167	191	191
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	2,560	2,584	2,584
1700	BA: Disc: Spending auth: Collected	0	2,992	4,955	6,818
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-9	-7	-12
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	2,984	4,948	6,806
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	2,984	4,948	6,806
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	5,543	7,531	9,390

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	2,393	3,115	3,094
2104	Reimbursable obligations incurred (total)	0	434	1,521	3,239
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	2,717	2,895	3,057
2490	Unob Bal: end of year		=====	=====	=====
		0	2,717	2,895	3,057
2500	Total budgetary resources		=====	=====	=====
		0	5,543	7,531	9,390
2502	Memo: Budgetary resources, exempt fm apportionment	0	5,543	7,531	9,390
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	2,717	2,895	3,057

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Account Total, Gift Shop, Decimal Classification, Photo Duplicat
 Treasury Account:
 Budget Account Id: 001-25-4346 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	1,077	1,077	1,077
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	2,827	4,636	6,333
3020	Ob Bal: Outlays (gross)	0	-2,752	-4,546	-6,329
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-167	-191	-191
3050	Ob Bal: EOY: Unpaid obligations	0	985	976	890
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-17	-17	-17
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	9	7	12
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-8	-9	-5
3100	Obligated balance, start of year	0	=====	=====	=====
		0	1,061	1,061	1,061
3200	Obligated balance, end of year	0	=====		
		0	977	967	886

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	2,984	4,948	6,806
4010	Disc: Outlays from new authority	0	323	1,432	3,198
4011	Disc: Outlays from balances	0	2,429	3,115	3,130
4020	Disc: Total outlays, gross	0	=====	=====	=====
		0	2,752	4,546	6,329
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-524	-1,194	-1,846
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-2,469	-3,761	-4,972
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-2,992	-4,955	-6,818
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	9	7	12
4060	Disc: Additional offsets against BA only (total)	0	=====		
		0	9	7	12
4080	Disc: Outlays, net	0	=====		
		0	-240	-409	-489
4190	Outlays, net (disc. and mand.)	0	=====		
		0	-240	-409	-489

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Library of Congress
Budget Account: Account Total, Gift Shop, Decimal Classification, Photo Duplicat
Treasury Account:
Budget Account Id: 001-25-4346 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Fedlink Program and Federal Research Program
 Treasury Account: Fedlink and Federal Research
 Budget Account Id: 001-25-4543 Treasury Account Id: 03- - /X -4543
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	10,313	10,313	10,313
1021	Unob Bal: Recov of prior year unpaid obligations	0	3,504	6,806	9,657
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	13,817	17,119	19,970
1700	BA: Disc: Spending auth: Collected	0	44,838	58,187	75,033
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	3,006	357	11,335
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	47,844	58,544	86,368
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	47,844	58,544	86,368
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	61,661	75,664	106,339

Status of Budgetary Resources

2103	Reimbursable obs incurred: Exempt fm apportionment	0	47,702	60,928	88,736
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	47,702	60,928	88,736
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	13,958	14,735	17,603
2490	Unob Bal: end of year		=====	=====	=====
		0	13,958	14,735	17,603
2500	Total budgetary resources		=====	=====	=====
		0	61,661	75,664	106,339
2502	Memo: Budgetary resources, exempt fm apportionment	0	61,661	75,664	106,339
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	13,958	14,735	17,603

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Fedlink Program and Federal Research Program
 Treasury Account: Fedlink and Federal Research
 Budget Account Id: 001-25-4543 Treasury Account Id: 03- - /X -4543
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	56,366	56,366	56,366
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	47,702	60,928	88,736
3020	Ob Bal: Outlays (gross)	0	-44,058	-64,116	-83,697
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-3,504	-6,806	-9,657
3050	Ob Bal: EOY: Unpaid obligations	0	56,507	46,371	51,747
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-19,457	-19,457	-19,457
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-3,006	-357	-11,335
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-22,463	-19,814	-30,793
3100	Obligated balance, start of year	0	=====	=====	=====
		0	36,908	36,908	36,908
3200	Obligated balance, end of year	0	=====	=====	=====
		0	34,044	26,557	20,954

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	47,844	58,544	86,368
4010	Disc: Outlays from new authority	0	15,088	31,556	46,962
4011	Disc: Outlays from balances	0	28,970	32,560	36,735
4020	Disc: Total outlays, gross	0	=====	=====	=====
		0	44,058	64,116	83,697
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-43,648	-57,316	-73,590
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-1,190	-871	-1,443
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-44,838	-58,187	-75,033
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-3,006	-357	-11,335
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	-3,006	-357	-11,335
4080	Disc: Outlays, net	0	=====	=====	=====
		0	-781	5,929	8,664
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	-781	5,929	8,664

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Library of Congress
Budget Account: Fedlink Program and Federal Research Program
Treasury Account: Fedlink and Federal Research
Budget Account Id: 001-25-4543 Treasury Account Id: 03- - /X -4543
FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Account Total, Fedlink Program and Federal Research Program
 Treasury Account:
 Budget Account Id: 001-25-4543 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	10,313	10,313	10,313
1021	Unob Bal: Recov of prior year unpaid obligations	0	3,504	6,806	9,657
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	13,817	17,119	19,970
1700	BA: Disc: Spending auth: Collected	0	44,838	58,187	75,033
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	3,006	357	11,335
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	47,844	58,544	86,368
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	47,844	58,544	86,368
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	61,661	75,664	106,339

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	0	47,702	60,928	88,736
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	13,958	14,735	17,603
2490	Unob Bal: end of year		=====	=====	=====
		0	13,958	14,735	17,603
2500	Total budgetary resources		=====	=====	=====
		0	61,661	75,664	106,339
2502	Memo: Budgetary resources, exempt fm apportionment	0	61,661	75,664	106,339
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	13,958	14,735	17,603

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Account Total, Fedlink Program and Federal Research Program
 Treasury Account:
 Budget Account Id: 001-25-4543 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	56,366	56,366	56,366
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	47,702	60,928	88,736
3020	Ob Bal: Outlays (gross)	0	-44,058	-64,116	-83,697
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-3,504	-6,806	-9,657
3050	Ob Bal: EOY: Unpaid obligations	0	56,507	46,371	51,747
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-19,457	-19,457	-19,457
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-3,006	-357	-11,335
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-22,463	-19,814	-30,793
3100	Obligated balance, start of year	0	=====	=====	=====
		0	36,908	36,908	36,908
3200	Obligated balance, end of year	0	=====	=====	=====
		0	34,044	26,557	20,954

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	47,844	58,544	86,368
4010	Disc: Outlays from new authority	0	15,088	31,556	46,962
4011	Disc: Outlays from balances	0	28,970	32,560	36,735
4020	Disc: Total outlays, gross	0	=====	=====	=====
		0	44,058	64,116	83,697
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-43,648	-57,316	-73,590
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-1,190	-871	-1,443
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-44,838	-58,187	-75,033
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-3,006	-357	-11,335
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	-3,006	-357	-11,335
4080	Disc: Outlays, net	0	=====	=====	=====
		0	-781	5,929	8,664
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	-781	5,929	8,664

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Library of Congress
Budget Account: Account Total, Fedlink Program and Federal Research Program
Treasury Account:
Budget Account Id: 001-25-4543 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Gift and Trust Fund Accounts
 Treasury Account: Payment of Interest on Bequest of Gertrude M. Hubbard
 Budget Account Id: 001-25-9971 Treasury Account Id: 03- - /X -8022
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	3	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		0	3	3	3
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	1
1260	BA: Mand: Appropriations (total)		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)		=====		
		0	4	4	4

Status of Budgetary Resources

2301	Unob Bal: Exempt fm Appor: Avail in current period	0	4	4	4
2490	Unob Bal: end of year		=====		
		0	4	4	4
2500	Total budgetary resources		=====		
		0	4	4	4
2502	Memo: Budgetary resources, exempt fm apportionment	0	4	4	4
2503	Memo: Budgetary resources, direct unob bal, EOY	0	4	4	4

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Library of Congress
Budget Account: Gift and Trust Fund Accounts
Treasury Account: Payment of Interest on Bequest of Gertrude M. Hubbard
Budget Account Id: 001-25-9971 Treasury Account Id: 03- - /X -8022
FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	1
4160	Mand: Budget authority, net		=====		
		0	0	0	1
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Gift and Trust Fund Accounts
 Treasury Account: Library of Congress Gift Fund
 Budget Account Id: 001-25-9971 Treasury Account Id: 03- - /X -8031
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	17,289	17,289	17,289
1021	Unob Bal: Recov of prior year unpaid obligations	0	132	353	394
1050	Unob Bal: Unobligated balance (total)	0	17,420	17,642	17,683
1201	BA: Mand: Appropriation (special or trust fund)	0	1,528	3,443	4,242
1260	BA: Mand: Appropriations (total)	0	1,528	3,443	4,242
1800	BA: Mand: Spending auth: Collected	0	5	9	6
1850	BA: Mand: Spending auth: Total	0	5	9	6
1900	Budget authority total (disc. and mand.)	0	1,533	3,453	4,248
1910	Total budgetary resources (disc. and mand.)	0	18,954	21,095	21,931

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	1,774	6,305	8,234
2004	Direct obligations incurred (total)	0	1,774	6,305	8,234
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	17,179	14,789	13,697
2490	Unob Bal: end of year	0	17,179	14,789	13,697
2500	Total budgetary resources	0	18,954	21,095	21,931
2502	Memo: Budgetary resources, exempt fm apportionment	0	18,954	21,095	21,931
2503	Memo: Budgetary resources, direct unob bal, EOY	0	17,179	14,789	13,697

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Gift and Trust Fund Accounts
 Treasury Account: Library of Congress Gift Fund
 Budget Account Id: 001-25-9971 Treasury Account Id: 03- - /X -8031
 FACTS II User: Pamela Cheryl Lokeman / (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	2,651	2,651	2,651
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,774	6,305	8,234
3020	Ob Bal: Outlays (gross)	0	-2,947	-6,881	-8,236
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-132	-353	-394
3050	Ob Bal: EOY: Unpaid obligations	0	1,346	1,723	2,255
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-3	-3	-3
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-3	-3	-3
3100	Obligated balance, start of year		=====	=====	=====
		0	2,647	2,647	2,647
3200	Obligated balance, end of year		=====	=====	=====
		0	1,343	1,719	2,251

BA & O, Net

4090	Mand: Budget authority, gross		=====	=====	=====
		0	1,533	3,453	4,248
4101	Mand: Outlays from balances	0	2,947	6,881	8,236
4110	Mand: Total outlays, gross	0	2,947	6,881	8,236
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-1	-1	-1
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-4	-8	-5
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-5	-9	-6
4160	Mand: Budget authority, net		=====	=====	=====
		0	1,528	3,443	4,242
4170	Mand: Outlays, net		=====	=====	=====
		0	2,942	6,871	8,230
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	1,528	3,443	4,242
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	2,942	6,871	8,230

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Gift and Trust Fund Accounts
 Treasury Account: Library of Congress Trust Fund
 Budget Account Id: 001-25-9971 Treasury Account Id: 03- - /X -8032
 FACTS II User: Michael Thanh Pham / (202) 707-3987 / mpha@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	23,609	23,609	23,609
1021	Unob Bal: Recov of prior year unpaid obligations	0	65	146	298
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	23,674	23,754	23,907
1201	BA: Mand: Appropriation (special or trust fund)	0	3,336	4,052	4,747
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	3,336	4,052	4,747
1800	BA: Mand: Spending auth: Collected	0	1,263	1,263	1,266
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		0	1,263	1,263	1,266
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	4,599	5,316	6,013
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	28,273	29,070	29,920

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	6,135	16,384	17,907
2004	Direct obligations incurred (total)		=====	=====	=====
		0	6,135	16,384	17,907
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	22,138	12,686	12,013
2490	Unob Bal: end of year		=====	=====	=====
		0	22,138	12,686	12,013
2500	Total budgetary resources		=====	=====	=====
		0	28,273	29,070	29,920
2502	Memo: Budgetary resources, exempt fm apportionment	0	28,273	29,070	29,920
2503	Memo: Budgetary resources, direct unob bal, EOY	0	22,138	12,686	12,013

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Gift and Trust Fund Accounts
 Treasury Account: Library of Congress Trust Fund
 Budget Account Id: 001-25-9971 Treasury Account Id: 03- - /X -8032
 FACTS II User: Michael Thanh Pham / (202) 707-3987 / mpha@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	2,295	2,295	2,295
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	6,135	16,384	17,907
3020	Ob Bal: Outlays (gross)	0	-6,554	-16,886	-18,444
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-65	-146	-298
3050	Ob Bal: EOY: Unpaid obligations	0	1,811	1,648	1,460
	3100,Obligated balance, start of year		=====	=====	=====
		0	2,295	2,295	2,295
	3200,Obligated balance, end of year		=====	=====	=====
		0	1,811	1,648	1,460

BA & O, Net

4090	Mand: Budget authority, gross	0	4,599	5,316	6,013
4100	Mand: Outlays from new authority	0	6,554	16,581	0
4101	Mand: Outlays from balances	0	0	304	18,444
4110	Mand: Total outlays, gross	0	6,554	16,886	18,444
4120	Mand: Offsets, BA and OL: Collections fm Fed srcls	0	-10	-6	-9
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	0	-1,253	-1,257	-1,257
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-1,263	-1,263	-1,266
4160	Mand: Budget authority, net	0	3,336	4,052	4,747
4170	Mand: Outlays, net	0	5,291	15,622	17,178
4180	Budget authority, net (disc. and mand.)	0	3,336	4,052	4,747
4190	Outlays, net (disc. and mand.)	0	5,291	15,622	17,178

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Gift and Trust Fund Accounts
 Treasury Account: Service Fees
 Budget Account Id: 001-25-9971 Treasury Account Id: 03- - /X -8208
 FACTS II User: Kathy Diane Jones / (202) 559-5136 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	430	430	430
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1
1050	Unob Bal: Unobligated balance (total)	0	====	430	431
1201	BA: Mand: Appropriation (special or trust fund)	0	70	124	152
1260	BA: Mand: Appropriations (total)	0	====	124	152
1900	Budget authority total (disc. and mand.)	0	====	124	152
1910	Total budgetary resources (disc. and mand.)	0	====	554	583

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	89	136	169
2004	Direct obligations incurred (total)	0	====	136	169
2103	Reimbursable obs incurred: Exempt fm apportionment	0	0	0	9
2104	Reimbursable obligations incurred (total)	0	====	0	9
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	411	418	405
2490	Unob Bal: end of year	0	====	418	405
2500	Total budgetary resources	0	====	554	583
2502	Memo: Budgetary resources, exempt fm apportionment	0	500	554	583
2503	Memo: Budgetary resources, direct unob bal, EOY	0	411	418	405

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Library of Congress
Budget Account: Gift and Trust Fund Accounts
Treasury Account: Service Fees
Budget Account Id: 001-25-9971 Treasury Account Id: 03- - /X -8208
FACTS II User: Kathy Diane Jones / (202) 559-5136 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	52	52	52
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	89	136	178
3020	Ob Bal: Outlays (gross)	0	-122	-145	-183
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-1
3050	Ob Bal: EOY: Unpaid obligations	0	19	42	46
3100	Obligated balance, start of year		=====		
		0	52	52	52
3200	Obligated balance, end of year		=====		
		0	19	42	46

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		0	70	124	152
4100	Mand: Outlays from new authority	0	70	124	152
4101	Mand: Outlays from balances	0	52	22	30
4110	Mand: Total outlays, gross	0	122	145	183
4160	Mand: Budget authority, net		=====		
		0	70	124	152
4170	Mand: Outlays, net		=====		
		0	122	145	183
4180	Budget authority, net (disc. and mand.)		=====		
		0	70	124	152
4190	Outlays, net (disc. and mand.)		=====		
		0	122	145	183

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Gift and Trust Fund Accounts
 Treasury Account: Foreign Service National Separation Liability Trust Fund
 Budget Account Id: 001-25-9971 Treasury Account Id: 03- - /X -8339
 FACTS II User: Marlene Torres / (202) 707-5546 / mato@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	1,349	1,349	1,349
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	2	2
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	=====
		0	1,350	1,351	1,351
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	218
1260	BA: Mand: Appropriations (total)	0	=====	0	218
		0	0	0	218
1900	Budget authority total (disc. and mand.)	0	=====	0	218
		0	0	0	218
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	1,350	1,351	1,568

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	37	38	57
2004	Direct obligations incurred (total)	0	=====	38	57
		0	37	38	57
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	1,313	1,312	1,511
2490	Unob Bal: end of year	0	=====	=====	=====
		0	1,313	1,312	1,511
2500	Total budgetary resources	0	=====	=====	=====
		0	1,350	1,351	1,568
2502	Memo: Budgetary resources, exempt fm apportionment	0	1,350	1,351	1,568
2503	Memo: Budgetary resources, direct unob bal, EOY	0	1,313	1,312	1,511

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Gift and Trust Fund Accounts
 Treasury Account: Foreign Service National Separation Liability Trust Fund
 Budget Account Id: 001-25-9971 Treasury Account Id: 03- - /X -8339
 FACTS II User: Marlene Torres / (202) 707-5546 / mato@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	5	5	5
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	37	38	57
3020	Ob Bal: Outlays (gross)	0	-39	-41	-48
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-1	-2	-2
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	11
	3100,Obligated balance, start of year		=====		
		0	5	5	5
	3200,Obligated balance, end of year		=====		
		0	0	0	11
<u>BA & O, Net</u>					
	4090,Mand: Budget authority, gross		=====		
		0	0	0	218
4101	Mand: Outlays from balances	0	39	41	48
4110	Mand: Total outlays, gross	0	39	41	48
	4160,Mand: Budget authority, net		=====		
		0	0	0	218
	4170,Mand: Outlays, net		=====		
		0	39	41	48
	4180,Budget authority, net (disc. and mand.)		=====		
		0	0	0	218
	4190,Outlays, net (disc. and mand.)		=====		
		0	39	41	48

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Account Total, Gift and Trust Fund Accounts
 Treasury Account:
 Budget Account Id: 001-25-9971 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	42,679	42,679	42,679
1021	Unob Bal: Recov of prior year unpaid obligations	0	198	501	695
1050	Unob Bal: Unobligated balance (total)	0	42,878	43,180	43,374
1201	BA: Mand: Appropriation (special or trust fund)	0	4,934	7,620	9,360
1260	BA: Mand: Appropriations (total)	0	4,934	7,620	9,360
1800	BA: Mand: Spending auth: Collected	0	1,269	1,273	1,272
1850	BA: Mand: Spending auth: Total	0	1,269	1,273	1,272
1900	Budget authority total (disc. and mand.)	0	6,203	8,892	10,632
1910	Total budgetary resources (disc. and mand.)	0	49,080	52,073	54,006

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	8,036	22,864	26,366
2104	Reimbursable obligations incurred (total)	0	0	0	9
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	41,045	29,208	27,631
2490	Unob Bal: end of year	0	41,045	29,208	27,631
2500	Total budgetary resources	0	49,080	52,073	54,006
2502	Memo: Budgetary resources, exempt fm apportionment	0	49,080	52,073	54,006
2503	Memo: Budgetary resources, direct unob bal, EOY	0	41,045	29,208	27,631

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Account Total, Gift and Trust Fund Accounts
 Treasury Account:
 Budget Account Id: 001-25-9971 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	5,002	5,002	5,002
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	8,036	22,864	26,375
3020	Ob Bal: Outlays (gross)	0	-9,663	-23,952	-26,911
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-198	-501	-695
3050	Ob Bal: EOY: Unpaid obligations	0	3,177	3,414	3,771
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-3	-3	-3
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-3	-3	-3
3100	Obligated balance, start of year		=====	=====	=====
		0	4,999	4,999	4,999
3200	Obligated balance, end of year		=====	=====	=====
		0	3,173	3,410	3,768

BA & O, Net

4090	Mand: Budget authority, gross		=====	=====	=====
		0	6,203	8,892	10,632
4100	Mand: Outlays from new authority	0	6,624	16,705	152
4101	Mand: Outlays from balances	0	3,039	7,247	26,759
4110	Mand: Total outlays, gross	0	9,663	23,952	26,911
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	-11	-7	-10
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	-1,258	-1,266	-1,263
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-1,269	-1,273	-1,272
4160	Mand: Budget authority, net		=====	=====	=====
		0	4,934	7,620	9,360
4170	Mand: Outlays, net		=====	=====	=====
		0	8,394	22,679	25,639
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	4,934	7,620	9,360
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	8,394	22,679	25,639

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Bureau Total, Non-Financing Accounts Library of Congress
 Treasury Account:
 Budget Account Id: 001-25- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	90,003	90,003	90,003
1021	Unob Bal: Recov of prior year unpaid obligations	0	16,642	21,235	25,761
1029	Unob Bal: Other balances withdrawn	0	0	0	-5,790
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	=====
			106,644	111,238	109,974
1100	BA: Disc: Appropriation	0	588,607	588,607	588,607
1130	BA: Disc: Appropriations permanently reduced	0	-30,724	-30,724	-30,724
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			557,883	557,883	557,883
1201	BA: Mand: Appropriation (special or trust fund)	0	6,684	9,370	14,832
1260	BA: Mand: Appropriations (total)	0	=====	=====	=====
			6,684	9,370	14,832
1700	BA: Disc: Spending auth: Collected	0	69,426	96,259	131,009
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	2,265	-380	10,569
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	24,613	17,453	0
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
			96,303	113,332	141,578
1800	BA: Mand: Spending auth: Collected	0	1,269	1,273	1,272
1850	BA: Mand: Spending auth: Total	0	=====	=====	=====
			1,269	1,273	1,272
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			662,139	681,857	715,566
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			768,784	793,095	825,539

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Bureau Total, Non-Financing Accounts Library of Congress
 Treasury Account:
 Budget Account Id: 001-25- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	0	257,509	421,929	604,354
2104	Reimbursable obligations incurred (total)	0	66,862	90,274	140,072
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	398,239	242,023	65,454
2303	Unob Bal: Exempt from Appor: Anticipated	0	24,613	17,453	0
2403	Unob Bal: Unapportioned: Other	0	21,562	21,417	15,660
2490	Unob Bal: end of year		=====	=====	=====
		0	444,413	280,892	81,114
2500	Total budgetary resources		=====	=====	=====
		0	768,784	793,095	825,539
2502	Memo: Budgetary resources, exempt fm apportionment	0	768,784	793,095	825,539
2503	Memo: Budgetary resources, direct unob bal, EOY	0	387,026	227,311	46,303
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	57,388	53,581	34,811

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	257,624	257,624	257,624
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	322,395	509,037	739,749
3011	Ob Bal: Obligations incurred: Expired accounts	0	1,975	3,165	4,677
3020	Ob Bal: Outlays (gross)	0	-367,825	-561,199	-754,400
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-13,178	-16,943	-20,238
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-3,463	-4,292	-5,523
3050	Ob Bal: EOY: Unpaid obligations	0	197,527	187,393	221,888
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-20,240	-20,240	-20,240
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-3,020	-377	-11,331
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	755	757	762
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-22,505	-19,860	-30,809
3100	Obligated balance, start of year		=====	=====	=====
		0	237,384	237,384	237,384
3200	Obligated balance, end of year		=====	=====	=====
		0	175,023	167,533	191,080

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Library of Congress
 Budget Account: Bureau Total, Non-Financing Accounts Library of Congress
 Treasury Account:
 Budget Account Id: 001-25- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	0	654,186	671,214	699,461
4010 Disc:	Outlays from new authority	0	218,195	366,201	528,226
4011 Disc:	Outlays from balances	0	138,218	169,296	193,790
4020,Disc:	Total outlays, gross	0	356,412	535,497	722,016
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	0	-48,230	-65,510	-89,158
4031 Disc:	Offsets, BA and OL: Collect, int, Fed secur	0	-2	-3	0
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	0	-21,194	-30,746	-41,852
4040,Disc:	Offsets against gross BA and outlays (total)	0	-69,426	-96,259	-131,009
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	0	-3,020	-377	-11,331
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	0	755	757	762
4053 Disc:	Offsets, BA only: Antic offsetting collect	0	-24,613	-17,453	0
4060,Disc:	Additional offsets against BA only (total)	0	-26,877	-17,072	-10,569
4070,Disc:	Budget authority, net	0	557,883	557,883	557,883
4080,Disc:	Outlays, net	0	286,986	439,237	591,007
4090,Mand:	Budget authority, gross	0	7,953	10,642	16,105
4100 Mand:	Outlays from new authority	0	8,374	18,455	5,625
4101 Mand:	Outlays from balances	0	3,039	7,247	26,759
4110 Mand:	Total outlays, gross	0	11,413	25,702	32,384
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	0	-11	-7	-10
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	0	-1,258	-1,266	-1,263
4130,Mand:	Offsets against gross BA and outlays (total)	0	-1,269	-1,273	-1,272
4160,Mand:	Budget authority, net	0	6,684	9,370	14,832

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Library of Congress
Budget Account: Bureau Total, Non-Financing Accounts Library of Congress
Treasury Account:
Budget Account Id: 001-25- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	0	===== 10,144	===== 24,429	===== 31,111
4180	Budget authority, net (disc. and mand.)	0	===== 564,567	===== 567,253	===== 572,715
4190	Outlays, net (disc. and mand.)	0	===== 297,131	===== 463,666	===== 622,118

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Printing Office
 Budget Account: Congressional Printing and Binding
 Treasury Account: Congressional Printing and Binding
 Budget Account Id: 001-30-0203 Treasury Account Id: 04- - /13-0203
 FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	83,632	83,632
1130	BA: Disc: Appropriations permanently reduced	0	0	-167	-1,502
1160	BA: Disc: Appropriation (total)	0	0	83,465	82,130
1900	Budget authority total (disc. and mand.)	0	0	83,465	82,130
1910	Total budgetary resources (disc. and mand.)	0	0	83,465	82,130

Status of Budgetary Resources

2101	Reimbursable obs incurred: Category A (by quarter)	4,464	18,175	35,325	82,130
2104	Reimbursable obligations incurred (total)	4,464	18,175	35,325	82,130
2301	Unob Bal: Exempt fm Appor: Avail in current period	-4,464	-18,175	48,140	0
2490	Unob Bal: end of year	-4,464	-18,175	48,140	0
2500	Total budgetary resources	0	0	83,465	82,130
2501	Memo: Budgetary resources, subj to apportionment	4,464	18,175	35,325	82,130
2502	Memo: Budgetary resources, exempt fm apportionment	-4,464	-18,175	48,140	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	-4,464	-18,175	48,140	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Printing Office
 Budget Account: Congressional Printing and Binding
 Treasury Account: Congressional Printing and Binding
 Budget Account Id: 001-30-0203 Treasury Account Id: 04- - /13-0203
 FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,464	18,175	35,325	82,130
3020	Ob Bal: Outlays (gross)	-4,464	-18,175	-35,325	-53,764
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	28,365
3200	Obligated balance, end of year		=====		=====
		0	0	0	28,365

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	83,465	82,130
4010	Disc: Outlays from new authority	4,464	18,175	35,325	53,764
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,464	18,175	35,325	53,764
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	83,465	82,130
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,464	18,175	35,325	53,764
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	83,465	82,130
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,464	18,175	35,325	53,764

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 13:57:27
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Printing Office
 Budget Account: Congressional Printing and Binding
 Treasury Account: Congressional Printing and Binding
 Budget Account Id: 001-30-0203 Treasury Account Id: 04- - /12-0203
 FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	33,630	33,630	33,630	33,630
3020	Ob Bal: Outlays (gross)	-10,577	-14,274	-15,181	-16,626
3050	Ob Bal: EOY: Unpaid obligations	23,053	19,356	18,448	17,004
3100	Obligated balance, start of year	=====	=====	=====	=====
		33,630	33,630	33,630	33,630
3200	Obligated balance, end of year	=====	=====	=====	=====
		23,053	19,356	18,448	17,004

BA & O, Net

4011	Disc: Outlays from balances	10,577	14,274	15,181	16,626
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,577	14,274	15,181	16,626
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,577	14,274	15,181	16,626
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,577	14,274	15,181	16,626

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Printing Office
 Budget Account: Congressional Printing and Binding
 Treasury Account: Congressional Printing and Binding
 Budget Account Id: 001-30-0203 Treasury Account Id: 04- - /11-0203
 FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,711	7,711	7,711	7,711
3020	Ob Bal: Outlays (gross)	-666	-1,384	-1,765	-1,842
3050	Ob Bal: EOY: Unpaid obligations	7,045	6,328	5,947	5,869
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,711	7,711	7,711	7,711
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,045	6,328	5,947	5,869

BA & O, Net

4011	Disc: Outlays from balances	666	1,384	1,765	1,842
4020	Disc: Total outlays, gross		=====	=====	=====
		666	1,384	1,765	1,842
4080	Disc: Outlays, net		=====	=====	=====
		666	1,384	1,765	1,842
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		666	1,384	1,765	1,842

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Printing Office
 Budget Account: Congressional Printing and Binding
 Treasury Account: Congressional Printing and Binding
 Budget Account Id: 001-30-0203 Treasury Account Id: 04- - /10-0203
 FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,608	8,608	8,608	8,608
3020	Ob Bal: Outlays (gross)	-1,739	-2,098	-2,369	-2,391
3050	Ob Bal: EOY: Unpaid obligations	6,869	6,510	6,239	6,217
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,608	8,608	8,608	8,608
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,869	6,510	6,239	6,217

BA & O, Net

4011	Disc: Outlays from balances	1,739	2,098	2,369	2,391
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,739	2,098	2,369	2,391
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,739	2,098	2,369	2,391
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,739	2,098	2,369	2,391

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Printing Office
 Budget Account: Congressional Printing and Binding
 Treasury Account: Congressional Printing and Binding
 Budget Account Id: 001-30-0203 Treasury Account Id: 04- - /09-0203
 FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,852	8,852	8,852	8,852
3020	Ob Bal: Outlays (gross)	-375	-1,901	-2,073	-2,548
3050	Ob Bal: EOY: Unpaid obligations	8,476	6,950	6,779	6,304
3100	Obligated balance, start of year	=====	=====	=====	=====
		8,852	8,852	8,852	8,852
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,476	6,950	6,779	6,304

BA & O, Net

4011	Disc: Outlays from balances	375	1,901	2,073	2,548
4020	Disc: Total outlays, gross		=====	=====	=====
		375	1,901	2,073	2,548
4080	Disc: Outlays, net		=====	=====	=====
		375	1,901	2,073	2,548
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		375	1,901	2,073	2,548

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Printing Office
 Budget Account: Account Total, Congressional Printing and Binding
 Treasury Account:
 Budget Account Id: 001-30-0203 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	83,632	83,632
1130	BA: Disc: Appropriations permanently reduced	0	0	-167	-1,502
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	83,465	82,130
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	83,465	82,130
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	83,465	82,130

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	4,464	18,175	35,325	82,130
2301	Unob Bal: Exempt fm Appor: Avail in current period	-4,464	-18,175	48,140	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		-4,464	-18,175	48,140	0
2500	Total budgetary resources	0	=====	=====	=====
		0	0	83,465	82,130
2501	Memo: Budgetary resources, subj to apportionment	4,464	18,175	35,325	82,130
2502	Memo: Budgetary resources, exempt fm apportionment	-4,464	-18,175	48,140	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	-4,464	-18,175	48,140	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Printing Office
 Budget Account: Account Total, Congressional Printing and Binding
 Treasury Account:
 Budget Account Id: 001-30-0203 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	58,801	58,801	58,801	58,801
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,464	18,175	35,325	82,130
3020	Ob Bal: Outlays (gross)	-17,821	-37,833	-56,713	-77,171
3050	Ob Bal: EOY: Unpaid obligations	45,444	39,143	37,413	63,759
3100	Obligated balance, start of year	=====	=====	=====	=====
		58,801	58,801	58,801	58,801
3200	Obligated balance, end of year	=====	=====	=====	=====
		45,444	39,143	37,413	63,759

BA & O, Net

4000	Disc: Budget authority, gross	0	0	83,465	82,130
4010	Disc: Outlays from new authority	4,464	18,175	35,325	53,764
4011	Disc: Outlays from balances	13,357	19,658	21,388	23,407
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		17,821	37,833	56,713	77,171
4070	Disc: Budget authority, net	0	0	83,465	82,130
4080	Disc: Outlays, net	=====	=====	=====	=====
		17,821	37,833	56,713	77,171
4180	Budget authority, net (disc. and mand.)	0	0	83,465	82,130
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		17,821	37,833	56,713	77,171

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Printing Office
 Budget Account: Office of Superintendent of Documents: Salaries and Expenses
 Treasury Account: Office of Superintendent of Documents: Salaries and Expenses
 Budget Account Id: 001-30-0201 Treasury Account Id: 04- - /13-0201
 FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	31,500	31,500
1130	BA: Disc: Appropriations permanently reduced	0	0	-63	-63
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	31,437	31,437
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	31,437	31,437
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	31,437	31,437

Status of Budgetary Resources

2101	Reimbursable obs incurred: Category A (by quarter)	31	7,650	16,269	31,437
2104	Reimbursable obligations incurred (total)	31	7,650	16,269	31,437
2301	Unob Bal: Exempt fm Appor: Avail in current period	-31	-7,650	15,168	0
2490	Unob Bal: end of year	-31	-7,650	15,168	0
2500	Total budgetary resources	0	=====	=====	=====
		0	0	31,437	31,437
2501	Memo: Budgetary resources, subj to apportionment	31	7,650	16,269	31,437
2502	Memo: Budgetary resources, exempt fm apportionment	-31	-7,650	15,168	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	-31	-7,650	15,168	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Printing Office
 Budget Account: Office of Superintendent of Documents: Salaries and Expenses
 Treasury Account: Office of Superintendent of Documents: Salaries and Expenses
 Budget Account Id: 001-30-0201 Treasury Account Id: 04- - /13-0201
 FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	31	7,650	16,269	31,437
3020	Ob Bal: Outlays (gross)	-31	-7,650	-16,269	-23,354
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	8,083
3200	Obligated balance, end of year		=====	=====	=====
		0	0	0	8,083

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	31,437	31,437
4010	Disc: Outlays from new authority	31	7,650	16,269	23,354
4020	Disc: Total outlays, gross		=====	=====	=====
		31	7,650	16,269	23,354
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	31,437	31,437
4080	Disc: Outlays, net		=====	=====	=====
		31	7,650	16,269	23,354
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	31,437	31,437
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		31	7,650	16,269	23,354

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Printing Office
 Budget Account: Office of Superintendent of Documents: Salaries and Expenses
 Treasury Account: Office of Superintendent of Documents: Salaries and Expenses
 Budget Account Id: 001-30-0201 Treasury Account Id: 04- - /12-0201
 FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,064	9,064	9,064	9,064
3020	Ob Bal: Outlays (gross)	-2,143	-4,720	-3,794	-3,980
3050	Ob Bal: EOY: Unpaid obligations	6,920	4,344	5,270	5,084
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,064	9,064	9,064	9,064
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,920	4,344	5,270	5,084

BA & O, Net

4011	Disc: Outlays from balances	2,143	4,720	3,794	3,980
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,143	4,720	3,794	3,980
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,143	4,720	3,794	3,980
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,143	4,720	3,794	3,980

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Printing Office
 Budget Account: Office of Superintendent of Documents: Salaries and Expenses
 Treasury Account: Office of Superintendent of Documents: Salaries and Expenses
 Budget Account Id: 001-30-0201 Treasury Account Id: 04- - /11-0201
 FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	0	0	0	-2,664
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	-2,664
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	2,664
2104	Reimbursable obligations incurred (total)		=====		=====
		0	0	0	2,664

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,664	2,664	2,664	2,664
3020	Ob Bal: Outlays (gross)	-397	-598	-956	-1,257
3050	Ob Bal: EOY: Unpaid obligations	2,267	2,065	1,708	1,406
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,664	2,664	2,664	2,664
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,267	2,065	1,708	1,406

BA & O, Net

4011	Disc: Outlays from balances	397	598	956	1,257
4020	Disc: Total outlays, gross		=====		=====
		397	598	956	1,257
4080	Disc: Outlays, net		=====		=====
		397	598	956	1,257
4190	Outlays, net (disc. and mand.)		=====		=====
		397	598	956	1,257

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Printing Office
 Budget Account: Office of Superintendent of Documents: Salaries and Expenses
 Treasury Account: Office of Superintendent of Documents: Salaries and Expenses
 Budget Account Id: 001-30-0201 Treasury Account Id: 04- - /10-0201
 FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,832	7,832	7,832	7,832
3020	Ob Bal: Outlays (gross)	-2	-178	-389	-389
3050	Ob Bal: EOY: Unpaid obligations	7,830	7,655	7,443	7,443
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,832	7,832	7,832	7,832
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,830	7,655	7,443	7,443

BA & O, Net

4011	Disc: Outlays from balances	2	178	389	389
4020	Disc: Total outlays, gross		=====		
		2	178	389	389
4080	Disc: Outlays, net		=====		
		2	178	389	389
4190	Outlays, net (disc. and mand.)		=====		
		2	178	389	389

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Printing Office
 Budget Account: Office of Superintendent of Documents: Salaries and Expenses
 Treasury Account: Office of Superintendent of Documents: Salaries and Expenses
 Budget Account Id: 001-30-0201 Treasury Account Id: 04- - /09-0201
 FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,351	5,351	5,351	5,351
3020	Ob Bal: Outlays (gross)	0	-266	-286	-284
3050	Ob Bal: EOY: Unpaid obligations	5,351	5,084	5,065	5,067
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,351	5,351	5,351	5,351
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,351	5,084	5,065	5,067

BA & O, Net

4011	Disc: Outlays from balances	0	266	286	284
4020	Disc: Total outlays, gross		=====		
		0	266	286	284
4080	Disc: Outlays, net		=====		
		0	266	286	284
4190	Outlays, net (disc. and mand.)		=====		
		0	266	286	284

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Printing Office
 Budget Account: Office of Superintendent of Documents: Salaries and Expenses
 Treasury Account: Office of Superintendent of Documents: Salaries and Expenses
 Budget Account Id: 001-30-0201 Treasury Account Id: 04- - /08-0201
 FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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Budgetary Resources

1012 Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-3,239
1021 Unob Bal: Recov of prior year unpaid obligations	0	0	0	3,239

Change in Obl Bal

3000 Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,578	3,578	3,578	3,578
3020 Ob Bal: Outlays (gross)	0	-327	-327	-339
3041 Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-3,239
3050 Ob Bal: EOY: Unpaid obligations	3,578	3,251	3,251	0
3100,Obligated balance, start of year	=====	=====	=====	=====
	3,578	3,578	3,578	3,578
3200,Obligated balance, end of year	=====	=====	=====	
	3,578	3,251	3,251	0

BA & O, Net

4011 Disc: Outlays from balances	0	327	327	339
4020,Disc: Total outlays, gross		=====		
	0	327	327	339
4080,Disc: Outlays, net		=====		
	0	327	327	339
4190,Outlays, net (disc. and mand.)		=====		
	0	327	327	339

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Printing Office
 Budget Account: Account Total, Office of Superintendent of Documents: Salaries a
 Treasury Account:
 Budget Account Id: 001-30-0201 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-3,239
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	3,239
1100	BA: Disc: Appropriation	0	0	31,500	31,500
1130	BA: Disc: Appropriations permanently reduced	0	0	-63	-63
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	31,437	31,437
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	31,437	31,437
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	31,437	31,437

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	-2,664
2104	Reimbursable obligations incurred (total)	31	7,650	16,269	34,101
2301	Unob Bal: Exempt fm Appor: Avail in current period	-31	-7,650	15,168	0
2490	Unob Bal: end of year	-31	=====	=====	=====
		-31	-7,650	15,168	0
2500	Total budgetary resources	0	=====	=====	=====
		0	0	31,437	31,437
2501	Memo: Budgetary resources, subj to apportionment	31	7,650	16,269	31,437
2502	Memo: Budgetary resources, exempt fm apportionment	-31	-7,650	15,168	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	-31	-7,650	15,168	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Printing Office
 Budget Account: Account Total, Office of Superintendent of Documents: Salaries a
 Treasury Account:
 Budget Account Id: 001-30-0201 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	28,488	28,488	28,488	28,488
3010	Ob Bal: Obligations incurred: Unexpired accounts	31	7,650	16,269	31,437
3020	Ob Bal: Outlays (gross)	-2,573	-13,740	-22,021	-29,603
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-3,239
3050	Ob Bal: EOY: Unpaid obligations	25,946	22,398	22,736	27,084
3100	Obligated balance, start of year	=====	=====	=====	=====
		28,488	28,488	28,488	28,488
3200	Obligated balance, end of year	=====	=====	=====	=====
		25,946	22,398	22,736	27,084

BA & O, Net

4000	Disc: Budget authority, gross	0	0	31,437	31,437
4010	Disc: Outlays from new authority	31	7,650	16,269	23,354
4011	Disc: Outlays from balances	2,543	6,090	5,752	6,249
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,573	13,740	22,021	29,603
4070	Disc: Budget authority, net	0	0	31,437	31,437
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,573	13,740	22,021	29,603
4180	Budget authority, net (disc. and mand.)	0	0	31,437	31,437
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,573	13,740	22,021	29,603

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Printing Office
 Budget Account: Government Printing Office Revolving Fund
 Treasury Account: Government Printing Office Revolving Fund
 Budget Account Id: 001-30-4505 Treasury Account Id: 04- - /X -4505
 FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	129,693	129,693	129,693	129,693
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	3,239
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		129,693	129,693	129,693	132,932
1100	BA: Disc: Appropriation	0	0	4,000	4,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-8	-33
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	3,992	3,967
1800	BA: Mand: Spending auth: Collected	17,309	344,214	524,004	723,257
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	32,204	-13,453	-31,471	-2,974
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		49,513	330,762	492,533	720,283
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		49,513	330,762	496,525	724,250
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		179,206	460,455	626,218	857,181

Status of Budgetary Resources

2101	Reimbursable obs incurred: Category A (by quarter)	-45,363	286,782	479,497	710,236
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		-45,363	286,782	479,497	710,236
2301	Unob Bal: Exempt fm Appor: Avail in current period	224,569	173,673	146,721	146,945
2490	Unob Bal: end of year	=====	=====	=====	=====
		224,569	173,673	146,721	146,945
2500	Total budgetary resources	=====	=====	=====	=====
		179,206	460,455	626,218	857,181
2501	Memo: Budgetary resources, subj to apportionment	-45,363	286,782	479,497	710,236
2502	Memo: Budgetary resources, exempt fm apportionment	224,569	173,673	146,721	146,945
2504	Memo: Budgetary resources, reimb unob bal, EOY	224,569	173,673	146,721	146,945

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Printing Office
 Budget Account: Government Printing Office Revolving Fund
 Treasury Account: Government Printing Office Revolving Fund
 Budget Account Id: 001-30-4505 Treasury Account Id: 04- - /X -4505
 FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	563,482	563,482	563,482	563,482
3010	Ob Bal: Obligations incurred: Unexpired accounts	-45,363	286,782	479,497	710,236
3020	Ob Bal: Outlays (gross)	-35,473	-360,509	-544,643	-705,549
3050	Ob Bal: EOY: Unpaid obligations	482,647	489,755	498,337	568,170
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-300,315	-300,315	-300,315	-300,315
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-32,204	13,453	31,471	2,974
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-332,518	-286,862	-268,844	-297,340
3100	Obligated balance, start of year	=====	=====	=====	=====
		263,168	263,168	263,168	263,168
3200	Obligated balance, end of year	=====	=====	=====	=====
		150,128	202,893	229,493	270,830

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	3,992	3,967
4010	Disc: Outlays from new authority	0	0	0	1,028
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	1,028
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	3,992	3,967
4080	Disc: Outlays, net		=====		=====
		0	0	0	1,028
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		49,513	330,762	492,533	720,283
4100	Mand: Outlays from new authority	0	0	0	574,828
4101	Mand: Outlays from balances	35,473	360,509	544,643	129,693
4110	Mand: Total outlays, gross	35,473	360,509	544,643	704,521
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-13,977	-337,062	-513,996	-710,609
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-3,331	-7,152	-10,008	-12,649
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-17,309	-344,214	-524,004	-723,257

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Government Printing Office
Budget Account: Government Printing Office Revolving Fund
Treasury Account: Government Printing Office Revolving Fund
Budget Account Id: 001-30-4505 Treasury Account Id: 04- - /X -4505
FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-32,204	13,453	31,471	2,974
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-32,204	13,453	31,471	2,974
4170	Mand: Outlays, net	=====	=====	=====	=====
		18,164	16,295	20,640	-18,736
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	3,992	3,967
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		18,164	16,295	20,640	-17,709

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Printing Office
 Budget Account: Account Total, Government Printing Office Revolving Fund
 Treasury Account:
 Budget Account Id: 001-30-4505 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	129,693	129,693	129,693	129,693
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	3,239
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		129,693	129,693	129,693	132,932
1100	BA: Disc: Appropriation	0	0	4,000	4,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-8	-33
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		0	0	3,992	3,967
1800	BA: Mand: Spending auth: Collected	17,309	344,214	524,004	723,257
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	32,204	-13,453	-31,471	-2,974
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		49,513	330,762	492,533	720,283
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		49,513	330,762	496,525	724,250
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		179,206	460,455	626,218	857,181

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	-45,363	286,782	479,497	710,236
2301	Unob Bal: Exempt fm Appor: Avail in current period	224,569	173,673	146,721	146,945
2490	Unob Bal: end of year	=====	=====	=====	=====
		224,569	173,673	146,721	146,945
2500	Total budgetary resources	=====	=====	=====	=====
		179,206	460,455	626,218	857,181
2501	Memo: Budgetary resources, subj to apportionment	-45,363	286,782	479,497	710,236
2502	Memo: Budgetary resources, exempt fm apportionment	224,569	173,673	146,721	146,945
2504	Memo: Budgetary resources, reimb unob bal, EOY	224,569	173,673	146,721	146,945

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Printing Office
 Budget Account: Account Total, Government Printing Office Revolving Fund
 Treasury Account:
 Budget Account Id: 001-30-4505 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	563,482	563,482	563,482	563,482
3010	Ob Bal: Obligations incurred: Unexpired accounts	-45,363	286,782	479,497	710,236
3020	Ob Bal: Outlays (gross)	-35,473	-360,509	-544,643	-705,549
3050	Ob Bal: EOY: Unpaid obligations	482,647	489,755	498,337	568,170
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-300,315	-300,315	-300,315	-300,315
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-32,204	13,453	31,471	2,974
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-332,518	-286,862	-268,844	-297,340
3100	Obligated balance, start of year	=====	=====	=====	=====
		263,168	263,168	263,168	263,168
3200	Obligated balance, end of year	=====	=====	=====	=====
		150,128	202,893	229,493	270,830

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	3,992	3,967
4010	Disc: Outlays from new authority	0	0	0	1,028
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	1,028
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	3,992	3,967
4080	Disc: Outlays, net		=====		=====
		0	0	0	1,028
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		49,513	330,762	492,533	720,283
4100	Mand: Outlays from new authority	0	0	0	574,828
4101	Mand: Outlays from balances	35,473	360,509	544,643	129,693
4110	Mand: Total outlays, gross	35,473	360,509	544,643	704,521
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-13,977	-337,062	-513,996	-710,609
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-3,331	-7,152	-10,008	-12,649
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-17,309	-344,214	-524,004	-723,257

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Government Printing Office
Budget Account: Account Total, Government Printing Office Revolving Fund
Treasury Account:
Budget Account Id: 001-30-4505 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-32,204	13,453	31,471	2,974
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-32,204	13,453	31,471	2,974
4170	Mand: Outlays, net	=====	=====	=====	=====
		18,164	16,295	20,640	-18,736
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	3,992	3,967
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		18,164	16,295	20,640	-17,709

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Printing Office
 Budget Account: Bureau Total, Non-Financing Accounts Government Printing Office
 Treasury Account:
 Budget Account Id: 001-30- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	129,693	129,693	129,693	129,693
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	3,239
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		129,693	129,693	129,693	132,932
1100	BA: Disc: Appropriation	0	0	119,132	119,132
1130	BA: Disc: Appropriations permanently reduced	0	0	-238	-1,599
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	118,894	117,533
1800	BA: Mand: Spending auth: Collected	17,309	344,214	524,004	723,257
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	32,204	-13,453	-31,471	-2,974
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		49,513	330,762	492,533	720,283
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		49,513	330,762	611,427	837,816
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		179,206	460,455	741,120	970,748

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	-2,664
2104	Reimbursable obligations incurred (total)	-40,868	312,606	531,091	826,466
2301	Unob Bal: Exempt fm Appor: Avail in current period	220,074	147,848	210,029	146,945
2490	Unob Bal: end of year	=====	=====	=====	=====
		220,074	147,848	210,029	146,945
2500	Total budgetary resources	=====	=====	=====	=====
		179,206	460,455	741,120	970,748
2501	Memo: Budgetary resources, subj to apportionment	-40,868	312,606	531,091	823,803
2502	Memo: Budgetary resources, exempt fm apportionment	220,074	147,848	210,029	146,945
2504	Memo: Budgetary resources, reimb unob bal, EOY	220,074	147,848	210,029	146,945

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Printing Office
 Budget Account: Bureau Total, Non-Financing Accounts Government Printing Office
 Treasury Account:
 Budget Account Id: 001-30- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	650,772	650,772	650,772	650,772
3010	Ob Bal: Obligations incurred: Unexpired accounts	-40,868	312,606	531,091	823,803
3020	Ob Bal: Outlays (gross)	-55,867	-412,081	-623,378	-812,323
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-3,239
3050	Ob Bal: EOY: Unpaid obligations	554,036	551,297	558,486	659,013
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-300,315	-300,315	-300,315	-300,315
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-32,204	13,453	31,471	2,974
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-332,518	-286,862	-268,844	-297,340
3100	Obligated balance, start of year	=====	=====	=====	=====
		350,457	350,457	350,457	350,457
3200	Obligated balance, end of year	=====	=====	=====	=====
		221,518	264,435	289,642	361,673

BA & O, Net

4000	Disc: Budget authority, gross	0	0	118,894	117,533
4010	Disc: Outlays from new authority	4,495	25,824	51,594	78,146
4011	Disc: Outlays from balances	15,900	25,748	27,140	29,656
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		20,395	51,572	78,734	107,802
4070	Disc: Budget authority, net	0	0	118,894	117,533
4080	Disc: Outlays, net	=====	=====	=====	=====
		20,395	51,572	78,734	107,802
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		49,513	330,762	492,533	720,283
4100	Mand: Outlays from new authority	0	0	0	574,828
4101	Mand: Outlays from balances	35,473	360,509	544,643	129,693
4110	Mand: Total outlays, gross	35,473	360,509	544,643	704,521
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-13,977	-337,062	-513,996	-710,609
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-3,331	-7,152	-10,008	-12,649

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Printing Office
 Budget Account: Bureau Total, Non-Financing Accounts Government Printing Office
 Treasury Account:
 Budget Account Id: 001-30- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-17,309	-344,214	-524,004	-723,257
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-32,204	13,453	31,471	2,974
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-32,204	13,453	31,471	2,974
4170	Mand: Outlays, net	=====	=====	=====	=====
		18,164	16,295	20,640	-18,736
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	118,894	117,533
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		38,559	67,867	99,374	89,066

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Accountability Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-35-0107 Treasury Account Id: 05- - /X -0107
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	25,988	25,988	25,988	25,988
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		25,988	25,988	25,988	25,988
1700	BA: Disc: Spending auth: Collected	8,210	14,553	22,077	27,699
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-6,212	18,662	-2,702	-3,990
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	3,888	881	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,998	37,103	20,255	23,708
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,998	37,103	20,255	23,708
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		27,986	63,091	46,243	49,696

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	9	15	15	15
2004	Direct obligations incurred (total)		=====		
		9	15	15	15
2101	Reimbursable obs incurred: Category A (by quarter)	1,785	13,112	20,161	27,902
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,785	13,112	20,161	27,902
2201	Unob Bal: Apportioned: Avail in the current period	10,920	4,269	21,681	9,370
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	45,264	0	0
2203	Unob Bal: Apportioned: Anticipated	0	0	881	0
2403	Unob Bal: Unapportioned: Other	15,273	431	3,505	12,410
2490	Unob Bal: end of year	=====	=====	=====	=====
		26,193	49,964	26,067	21,780
2500	Total budgetary resources	=====	=====	=====	=====
		27,986	63,091	46,243	49,696
2501	Memo: Budgetary resources, subj to apportionment	27,986	63,091	46,243	49,696
2503	Memo: Budgetary resources, direct unob bal, EOY	473	341	341	341
2504	Memo: Budgetary resources, reimb unob bal, EOY	25,719	49,623	25,726	21,439

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Accountability Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-35-0107 Treasury Account Id: 05- - /X -0107
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,602	3,602	3,602	3,602
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,794	13,127	20,176	27,917
3020	Ob Bal: Outlays (gross)	-853	-11,384	-19,154	-25,210
3050	Ob Bal: EOY: Unpaid obligations	4,543	5,345	4,624	6,308
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-12,049	-12,049	-12,049	-12,049
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	6,212	-18,662	2,702	3,990
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5,837	-30,711	-9,347	-8,059
3100	Obligated balance, start of year	=====	=====	=====	=====
		-8,448	-8,448	-8,448	-8,448
3200	Obligated balance, end of year	=====	=====	=====	=====
		-1,294	-25,366	-4,723	-1,750

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,998	37,103	20,255	23,708
4010	Disc: Outlays from new authority	41	9,620	16,608	30,396
4011	Disc: Outlays from balances	812	1,764	2,546	-5,186
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		853	11,384	19,154	25,210
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-8,210	-14,553	-22,077	-27,699
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-8,210	-14,553	-22,077	-27,699
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	6,212	-18,662	2,702	3,990
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-3,888	-881	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		6,212	-22,549	1,822	3,990
4080	Disc: Outlays, net	=====	=====	=====	=====
		-7,357	-3,170	-2,922	-2,489
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-7,357	-3,170	-2,922	-2,489

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Government Accountability Office
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 001-35-0107 Treasury Account Id: 05- - /X -0107
FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Accountability Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-35-0107 Treasury Account Id: 05- - /13-0107
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	158,434	480,561	506,282	506,282
1121	BA: Disc: Approps transferred from other accounts	110	110	419	419
1130	BA: Disc: Appropriations permanently reduced	0	0	-26,734	-26,734
1150	BA: Disc: Anticipated appropriation	0	0	31	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		158,544	480,671	479,998	479,967
1700	BA: Disc: Spending auth: Collected	9	43	1,286	3,503
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	1,319	1,719	24
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	1,205	375	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		9	2,567	3,379	3,527
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		158,553	483,238	483,377	483,493
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		158,553	483,238	483,377	483,493

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	129,184	237,040	360,834	479,752
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		129,184	237,040	360,834	479,752
2101	Reimbursable obs incurred: Category A (by quarter)	6	43	1,218	3,503
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		6	43	1,218	3,503
2201	Unob Bal: Apportioned: Avail in the current period	29,361	27,091	120,919	141
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	2,524	0	0
2203	Unob Bal: Apportioned: Anticipated	0	0	406	0
2403	Unob Bal: Unapportioned: Other	2	216,540	0	97
2490	Unob Bal: end of year	=====	=====	=====	=====
		29,363	246,155	121,325	238
2500	Total budgetary resources	=====	=====	=====	=====
		158,553	483,238	483,377	483,493

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Accountability Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-35-0107 Treasury Account Id: 05- - /13-0107
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2501	Memo: Budgetary resources, subj to apportionment	158,553	483,238	483,377	483,493
2503	Memo: Budgetary resources, direct unob bal, EOY	29,361	243,631	119,164	215
2504	Memo: Budgetary resources, reimb unob bal, EOY	2	2,524	2,161	24

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	129,190	237,083	362,052	483,255
3020	Ob Bal: Outlays (gross)	-95,196	-194,411	-322,993	-447,803
3050	Ob Bal: EOY: Unpaid obligations	33,994	42,672	39,059	35,452
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-1,319	-1,719	-24
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-1,319	-1,719	-24
3200	Obligated balance, end of year	=====	=====	=====	=====
		33,994	41,353	37,341	35,429

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		158,553	483,238	483,377	483,493
4010	Disc: Outlays from new authority	95,196	194,411	322,993	447,803
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		95,196	194,411	322,993	447,803
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-9	-43	-1,286	-3,503
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-9	-43	-1,286	-3,503
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-1,319	-1,719	-24
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-1,205	-375	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-2,524	-2,093	-24
4070	Disc: Budget authority, net	=====	=====	=====	=====
		158,544	480,671	479,998	479,967
4080	Disc: Outlays, net	=====	=====	=====	=====
		95,188	194,369	321,707	444,300
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		158,544	480,671	479,998	479,967

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Government Accountability Office
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 001-35-0107 Treasury Account Id: 05- - /13-0107
FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		95,188	194,369	321,707	444,300

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Accountability Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-35-0107 Treasury Account Id: 05- - /12-0107
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	95	95	95	95
1021	Unob Bal: Recov of prior year unpaid obligations	83	101	205	445
1050	Unob Bal: Unobligated balance (total)		=====		
		178	196	300	540
1700	BA: Disc: Spending auth: Collected	84	98	104	127
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4	-4	-7	-7
1750	BA: Disc: Spending auth: Total		=====		
		80	94	98	120
1900	Budget authority total (disc. and mand.)		=====		
		80	94	98	120
1910	Total budgetary resources (disc. and mand.)		=====		
		258	290	397	660

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	54	35	35	636
2004	Direct obligations incurred (total)		=====		
		54	35	35	636
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	24
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	24
2403	Unob Bal: Unapportioned: Other	204	255	363	0
2490	Unob Bal: end of year		=====		
		204	255	363	0
2500	Total budgetary resources		=====		
		258	290	397	660
2501	Memo: Budgetary resources, subj to apportionment	258	290	397	660
2503	Memo: Budgetary resources, direct unob bal, EOY	179	230	339	0
2504	Memo: Budgetary resources, reimb unob bal, EOY	24	25	24	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Accountability Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-35-0107 Treasury Account Id: 05- - /12-0107
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	54,442	54,442	54,442	54,442
3011	Ob Bal: Obligations incurred: Expired accounts	54	35	35	660
3020	Ob Bal: Outlays (gross)	-36,053	-43,230	-44,843	-46,176
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-83	-101	-205	-445
3050	Ob Bal: EOY: Unpaid obligations	18,361	11,146	9,429	8,481
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7	-7	-7	-7
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	4	4	7	7
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3	-3	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		54,435	54,435	54,435	54,435
3200	Obligated balance, end of year	=====	=====	=====	=====
		18,358	11,143	9,429	8,481

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		80	94	98	120
4011	Disc: Outlays from balances	36,053	43,230	44,843	46,176
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		36,053	43,230	44,843	46,176
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-84	-98	-104	-127
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-84	-98	-104	-127
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4	4	7	7
4060	Disc: Additional offsets against BA only (total)		=====		
		4	4	7	7
4080	Disc: Outlays, net	=====	=====	=====	=====
		35,968	43,132	44,739	46,049
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		35,968	43,132	44,739	46,049

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Accountability Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-35-0107 Treasury Account Id: 05- - /11-0107
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,475	2,475	2,475	2,475
1021	Unob Bal: Recov of prior year unpaid obligations	13	13	47	801
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,488	2,488	2,522	3,276
1700	BA: Disc: Spending auth: Collected	10	159	177	194
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-1,957	-1,992	-1,992
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		10	-1,798	-1,814	-1,798
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		10	-1,798	-1,814	-1,798
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,498	690	708	1,478

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	146	147	1,404
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	146	147	1,404
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	14
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	0	14
2403	Unob Bal: Unapportioned: Other	2,498	544	561	60
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,498	544	561	60
2500	Total budgetary resources	=====	=====	=====	=====
		2,498	690	708	1,478
2501	Memo: Budgetary resources, subj to apportionment	2,498	690	708	1,478
2503	Memo: Budgetary resources, direct unob bal, EOY	683	544	547	60
2504	Memo: Budgetary resources, reimb unob bal, EOY	1,814	0	14	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Accountability Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-35-0107 Treasury Account Id: 05- - /11-0107
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,658	2,658	2,658	2,658
3011	Ob Bal: Obligations incurred: Expired accounts	0	146	147	1,418
3020	Ob Bal: Outlays (gross)	-106	-814	-939	-2,434
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-13	-13	-47	-801
3050	Ob Bal: EOY: Unpaid obligations	2,539	1,977	1,819	841
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,992	-1,992	-1,992	-1,992
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	1,957	1,992	1,992
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,992	-34	0	0
3100	Obligated balance, start of year		=====		
		666	666	666	666
3200	Obligated balance, end of year		=====	=====	
		547	1,943	1,819	841

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		10	-1,798	-1,814	-1,798
4011	Disc: Outlays from balances	106	814	939	2,434
4020	Disc: Total outlays, gross		=====	=====	=====
		106	814	939	2,434
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-10	-159	-177	-194
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-10	-159	-177	-194
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	1,957	1,992	1,992
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		0	1,957	1,992	1,992
4080	Disc: Outlays, net		=====	=====	=====
		96	654	761	2,241
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		96	654	761	2,241

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Accountability Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-35-0107 Treasury Account Id: 05- - /10-0107
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,775	1,775	1,775	1,775
1021	Unob Bal: Recov of prior year unpaid obligations	20	174	567	1,267
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,795	1,949	2,341	3,042
1700	BA: Disc: Spending auth: Collected	27	29	34	104
1750	BA: Disc: Spending auth: Total		=====		
		28	30	35	104
1900	Budget authority total (disc. and mand.)		=====		
		28	30	35	104
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,823	1,978	2,376	3,146

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	3,091
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	3,091
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	53
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	53
2403	Unob Bal: Unapportioned: Other	1,823	1,978	2,376	2
2490	Unob Bal: end of year	=====	=====	=====	
		1,823	1,978	2,376	2
2500	Total budgetary resources	=====	=====	=====	=====
		1,823	1,978	2,376	3,146
2501	Memo: Budgetary resources, subj to apportionment	1,823	1,978	2,376	3,146
2503	Memo: Budgetary resources, direct unob bal, EOY	1,822	1,978	2,357	2
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	19	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Accountability Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-35-0107 Treasury Account Id: 05- - /10-0107
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,323	3,323	3,323	3,323
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	3,144
3020	Ob Bal: Outlays (gross)	-21	-367	-830	-4,151
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-20	-174	-567	-1,267
3050	Ob Bal: EOY: Unpaid obligations	3,282	2,782	1,927	1,050
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,324	3,324	3,324	3,324
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,282	2,782	1,927	1,050

BA & O, Net

4000	Disc: Budget authority, gross	28	30	35	104
4011	Disc: Outlays from balances	21	367	830	4,151
4020	Disc: Total outlays, gross	21	367	830	4,151
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-27	-29	-34	-104
4040	Disc: Offsets against gross BA and outlays (total)	-27	-29	-34	-104
4080	Disc: Outlays, net	-6	338	795	4,047
4190	Outlays, net (disc. and mand.)	-6	338	795	4,047

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Accountability Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-35-0107 Treasury Account Id: 05- - /09-0107
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	774	774	774	774
1021	Unob Bal: Recov of prior year unpaid obligations	0	208	715	1,126
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		774	982	1,489	1,900
1700	BA: Disc: Spending auth: Collected	12	21	35	68
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-16	-16
1750	BA: Disc: Spending auth: Total		=====		
		12	21	19	52
1900	Budget authority total (disc. and mand.)		=====		
		12	21	19	52
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		786	1,004	1,507	1,952

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	3	3	1,896
2004	Direct obligations incurred (total)		=====		=====
		0	3	3	1,896
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	31
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	31
2403	Unob Bal: Unapportioned: Other	786	1,001	1,505	25
2490	Unob Bal: end of year		=====	=====	
		786	1,001	1,505	25
2500	Total budgetary resources		=====	=====	=====
		786	1,004	1,507	1,952
2501	Memo: Budgetary resources, subj to apportionment	786	1,004	1,507	1,952
2503	Memo: Budgetary resources, direct unob bal, EOY	786	1,001	1,500	25
2504	Memo: Budgetary resources, reimb unob bal, EOY	0	0	5	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Accountability Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-35-0107 Treasury Account Id: 05- - /09-0107
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,282	2,282	2,282	2,282
3011	Ob Bal: Obligations incurred: Expired accounts	0	3	3	1,927
3020	Ob Bal: Outlays (gross)	0	-3	-3	-1,969
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-208	-715	-1,126
3050	Ob Bal: EOY: Unpaid obligations	2,282	2,073	1,567	1,114
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-16	-16	-16	-16
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	16	16
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-16	-16	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,265	2,265	2,265	2,265
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,265	2,057	1,567	1,114

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		12	21	19	52
4011	Disc: Outlays from balances	0	3	3	1,969
4020	Disc: Total outlays, gross		=====		=====
		0	3	3	1,969
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-12	-21	-35	-68
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		-12	-21	-35	-68
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	16	16
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	16	16
4080	Disc: Outlays, net		=====		=====
		-12	-19	-32	1,900
4190	Outlays, net (disc. and mand.)		=====		=====
		-12	-19	-32	1,900

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Accountability Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-35-0107 Treasury Account Id: 05- -07/08-0107
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	82	82	82	82
1050	Unob Bal: Unobligated balance (total)		=====		
		82	82	82	82
1910	Total budgetary resources (disc. and mand.)		=====		
		82	82	82	82
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	0	0	82	82
2004	Direct obligations incurred (total)		=====		
		0	0	82	82
2403	Unob Bal: Unapportioned: Other	82	82	0	0
2490	Unob Bal: end of year		=====		
		82	82	0	0
2500	Total budgetary resources		=====		
		82	82	82	82
2501	Memo: Budgetary resources, subj to apportionment	82	82	82	82
2503	Memo: Budgetary resources, direct unob bal, EOY	82	82	0	0
Change in Obl Bal					
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	82	82
3020	Ob Bal: Outlays (gross)	0	0	-82	-82

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Government Accountability Office
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 001-35-0107 Treasury Account Id: 05- -07/08-0107
FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	82	82
4020	Disc: Total outlays, gross		=====		
		0	0	82	82
4080	Disc: Outlays, net		=====		
		0	0	82	82
4190	Outlays, net (disc. and mand.)		=====		
		0	0	82	82

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Accountability Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-35-0107 Treasury Account Id: 05- - /08-0107
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	760	760	760	760
1021	Unob Bal: Recov of prior year unpaid obligations	73	207	207	607
1050	Unob Bal: Unobligated balance (total)		=====		=====
		834	967	967	1,368
1700	BA: Disc: Spending auth: Collected	2	2	3	5
1750	BA: Disc: Spending auth: Total		=====		
		2	2	3	5
1900	Budget authority total (disc. and mand.)		=====		
		2	2	3	5
1910	Total budgetary resources (disc. and mand.)		=====		=====
		836	969	970	1,372

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	500	1,372
2004	Direct obligations incurred (total)		=====		=====
		0	0	500	1,372
2403	Unob Bal: Unapportioned: Other	836	969	470	0
2490	Unob Bal: end of year		=====		
		836	969	470	0
2500	Total budgetary resources		=====		=====
		836	969	970	1,372
2501	Memo: Budgetary resources, subj to apportionment	836	969	970	1,372
2503	Memo: Budgetary resources, direct unob bal, EOY	836	969	470	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Accountability Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-35-0107 Treasury Account Id: 05- - /08-0107
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,088	1,088	1,088	1,088
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	500	1,372
3020	Ob Bal: Outlays (gross)	0	-2	-1,002	-1,853
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-73	-207	-207	-607
3050	Ob Bal: EOY: Unpaid obligations	1,015	880	379	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,088	1,088	1,088	1,088
3200	Obligated balance, end of year	=====	=====		
		1,015	880	379	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		2	2	3	5
4011	Disc: Outlays from balances	0	2	1,002	1,853
4020	Disc: Total outlays, gross		=====	=====	=====
		0	2	1,002	1,853
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2	-2	-3	-5
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-2	-2	-3	-5
4080	Disc: Outlays, net		=====		=====
		-2	0	999	1,848
4190	Outlays, net (disc. and mand.)		=====		=====
		-2	0	999	1,848

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Accountability Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses, Recovery Act
 Budget Account Id: 001-35-0107 Treasury Account Id: 05- -09/10-0108
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	45	45	45	45
1050	Unob Bal: Unobligated balance (total)		=====		
		45	45	45	45
1910	Total budgetary resources (disc. and mand.)		=====		
		45	45	45	45

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	45	45
2004	Direct obligations incurred (total)		=====		
		0	0	45	45
2403	Unob Bal: Unapportioned: Other	45	45	0	0
2490	Unob Bal: end of year		=====		
		45	45	0	0
2500	Total budgetary resources		=====		
		45	45	45	45
2501	Memo: Budgetary resources, subj to apportionment	45	45	45	45
2503	Memo: Budgetary resources, direct unob bal, EOY	45	45	0	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19	19	19	19
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	45	45
3020	Ob Bal: Outlays (gross)	0	0	-64	-64
3050	Ob Bal: EOY: Unpaid obligations	19	19	0	0
3100	Obligated balance, start of year		=====		
		19	19	19	19
3200	Obligated balance, end of year		=====		
		19	19	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Government Accountability Office
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses, Recovery Act
Budget Account Id: 001-35-0107 Treasury Account Id: 05- -09/10-0108
FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	64	64
4020	Disc: Total outlays, gross		=====		
		0	0	64	64
4080	Disc: Outlays, net		=====		
		0	0	64	64
4190	Outlays, net (disc. and mand.)		=====		
		0	0	64	64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Accountability Office
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 001-35-0107 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	31,994	31,994	31,994	31,994
1021	Unob Bal: Recov of prior year unpaid obligations	189	703	1,740	4,246
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		32,183	32,697	33,734	36,240
1100	BA: Disc: Appropriation	158,434	480,561	506,282	506,282
1121	BA: Disc: Approps transferred from other accounts	110	110	419	419
1130	BA: Disc: Appropriations permanently reduced	0	0	-26,734	-26,734
1150	BA: Disc: Anticipated appropriation	0	0	31	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		158,544	480,671	479,998	479,967
1700	BA: Disc: Spending auth: Collected	8,354	14,907	23,717	31,699
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-6,216	18,019	-2,998	-5,981
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	5,093	1,255	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,138	38,019	21,974	25,718
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		160,683	518,690	501,972	505,685
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		192,866	551,387	535,706	541,925

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Accountability Office
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 001-35-0107 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	129,247	237,239	361,661	488,294
2104	Reimbursable obligations incurred (total)	1,792	13,155	21,379	31,527
2201	Unob Bal: Apportioned: Avail in the current period	40,280	31,360	142,600	9,511
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	47,788	0	0
2203	Unob Bal: Apportioned: Anticipated	0	0	1,287	0
2403	Unob Bal: Unapportioned: Other	21,548	221,845	8,780	12,594
2490	Unob Bal: end of year	=====	=====	=====	=====
		61,828	300,993	152,666	22,104
2500	Total budgetary resources	=====	=====	=====	=====
		192,866	551,387	535,706	541,925
2501	Memo: Budgetary resources, subj to apportionment	192,866	551,387	535,706	541,925
2503	Memo: Budgetary resources, direct unob bal, EOY	34,267	248,821	124,718	642
2504	Memo: Budgetary resources, reimb unob bal, EOY	27,560	52,173	27,948	21,462
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	67,413	67,413	67,413	67,413
3010	Ob Bal: Obligations incurred: Unexpired accounts	130,984	250,210	382,228	511,172
3011	Ob Bal: Obligations incurred: Expired accounts	54	184	812	8,649
3020	Ob Bal: Outlays (gross)	-132,229	-250,211	-389,909	-529,741
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-189	-703	-1,740	-4,246
3050	Ob Bal: EOY: Unpaid obligations	66,033	66,893	58,804	53,246
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-14,063	-14,063	-14,063	-14,063
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	6,212	-19,980	984	3,967
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	4	1,961	2,014	2,014
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-7,848	-32,083	-11,065	-8,082
3100	Obligated balance, start of year	=====	=====	=====	=====
		53,349	53,349	53,349	53,349
3200	Obligated balance, end of year	=====	=====	=====	=====
		58,185	34,810	47,738	45,164

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Accountability Office
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 001-35-0107 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		160,683	518,690	501,972	505,685
4010	Disc: Outlays from new authority	95,237	204,031	339,601	478,199
4011	Disc: Outlays from balances	36,992	46,179	50,308	51,542
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		132,229	250,211	389,909	529,741
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-8,354	-14,907	-23,717	-31,699
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-8,354	-14,907	-23,717	-31,699
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	6,212	-19,980	984	3,967
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4	1,961	2,014	2,014
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-5,093	-1,255	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		6,216	-23,112	1,743	5,981
4070	Disc: Budget authority, net	=====	=====	=====	=====
		158,544	480,671	479,998	479,967
4080	Disc: Outlays, net	=====	=====	=====	=====
		123,875	235,304	366,192	498,041
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		158,544	480,671	479,998	479,967
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		123,875	235,304	366,192	498,041

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Accountability Office
 Budget Account: Bureau Total, Non-Financing Accounts Government Accountability O
 Treasury Account:
 Budget Account Id: 001-35- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	31,994	31,994	31,994	31,994
1021	Unob Bal: Recov of prior year unpaid obligations	189	703	1,740	4,246
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		32,183	32,697	33,734	36,240
1100	BA: Disc: Appropriation	158,434	480,561	506,282	506,282
1121	BA: Disc: Approps transferred from other accounts	110	110	419	419
1130	BA: Disc: Appropriations permanently reduced	0	0	-26,734	-26,734
1150	BA: Disc: Anticipated appropriation	0	0	31	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		158,544	480,671	479,998	479,967
1700	BA: Disc: Spending auth: Collected	8,354	14,907	23,717	31,699
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-6,216	18,019	-2,998	-5,981
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	5,093	1,255	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,138	38,019	21,974	25,718
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		160,683	518,690	501,972	505,685
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		192,866	551,387	535,706	541,925

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Accountability Office
 Budget Account: Bureau Total, Non-Financing Accounts Government Accountability O
 Treasury Account:
 Budget Account Id: 001-35- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	129,247	237,239	361,661	488,294
2104	Reimbursable obligations incurred (total)	1,792	13,155	21,379	31,527
2201	Unob Bal: Apportioned: Avail in the current period	40,280	31,360	142,600	9,511
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	47,788	0	0
2203	Unob Bal: Apportioned: Anticipated	0	0	1,287	0
2403	Unob Bal: Unapportioned: Other	21,548	221,845	8,780	12,594
2490	Unob Bal: end of year	=====	=====	=====	=====
		61,828	300,993	152,666	22,104
2500	Total budgetary resources	=====	=====	=====	=====
		192,866	551,387	535,706	541,925
2501	Memo: Budgetary resources, subj to apportionment	192,866	551,387	535,706	541,925
2503	Memo: Budgetary resources, direct unob bal, EOY	34,267	248,821	124,718	642
2504	Memo: Budgetary resources, reimb unob bal, EOY	27,560	52,173	27,948	21,462
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	67,413	67,413	67,413	67,413
3010	Ob Bal: Obligations incurred: Unexpired accounts	130,984	250,210	382,228	511,172
3011	Ob Bal: Obligations incurred: Expired accounts	54	184	812	8,649
3020	Ob Bal: Outlays (gross)	-132,229	-250,211	-389,909	-529,741
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-189	-703	-1,740	-4,246
3050	Ob Bal: EOY: Unpaid obligations	66,033	66,893	58,804	53,246
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-14,063	-14,063	-14,063	-14,063
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	6,212	-19,980	984	3,967
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	4	1,961	2,014	2,014
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-7,848	-32,083	-11,065	-8,082
3100	Obligated balance, start of year	=====	=====	=====	=====
		53,349	53,349	53,349	53,349
3200	Obligated balance, end of year	=====	=====	=====	=====
		58,185	34,810	47,738	45,164

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Government Accountability Office
 Budget Account: Bureau Total, Non-Financing Accounts Government Accountability O
 Treasury Account:
 Budget Account Id: 001-35- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		160,683	518,690	501,972	505,685
4010	Disc: Outlays from new authority	95,237	204,031	339,601	478,199
4011	Disc: Outlays from balances	36,992	46,179	50,308	51,542
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		132,229	250,211	389,909	529,741
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-8,354	-14,907	-23,717	-31,699
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-8,354	-14,907	-23,717	-31,699
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	6,212	-19,980	984	3,967
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4	1,961	2,014	2,014
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-5,093	-1,255	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		6,216	-23,112	1,743	5,981
4070	Disc: Budget authority, net	=====	=====	=====	=====
		158,544	480,671	479,998	479,967
4080	Disc: Outlays, net	=====	=====	=====	=====
		123,875	235,304	366,192	498,041
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		158,544	480,671	479,998	479,967
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		123,875	235,304	366,192	498,041

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: United States Tax Court
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-40-0100 Treasury Account Id: 23- - /13-0100
 FACTS II User: Kay M. Rutter / (202) 521-4597 / krutter@ustaxcourt.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	0	51,079
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-2,651
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	0	47,802
2004	Direct obligations incurred (total)	0	=====	0	=====
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	626
2490	Unob Bal: end of year	0	=====	0	626
2500	Total budgetary resources	0	=====	0	=====
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	626
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	47,802
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	626

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: United States Tax Court
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-40-0100 Treasury Account Id: 23- - /13-0100
 FACTS II User: Kay M. Rutter / (202) 521-4597 / krutter@ustaxcourt.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	47,802
3020	Ob Bal: Outlays (gross)	0	0	0	-45,680
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	2,122
3200	Obligated balance, end of year		=====		=====
		0	0	0	2,122

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	48,428
4010	Disc: Outlays from new authority	0	0	0	45,680
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	45,680
4070	Disc: Budget authority, net		=====		=====
		0	0	0	48,428
4080	Disc: Outlays, net		=====		=====
		0	0	0	45,680
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	48,428
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	45,680

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: United States Tax Court
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-40-0100 Treasury Account Id: 23- - /12-0100
 FACTS II User: Kay M. Rutter / (202) 521-4597 / krutter@ustaxcourt.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	568
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	255
1050	Unob Bal: Unobligated balance (total)	0	====	0	823
1700	BA: Disc: Spending auth: Collected	0	0	0	17
1750	BA: Disc: Spending auth: Total	0	====	0	17
1900	Budget authority total (disc. and mand.)	0	====	0	17
1910	Total budgetary resources (disc. and mand.)	0	====	0	840

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	0	223
2004	Direct obligations incurred (total)	0	====	0	223
2403	Unob Bal: Unapportioned: Other	0	0	0	617
2490	Unob Bal: end of year	0	====	0	617
2500	Total budgetary resources	0	====	0	840
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	840
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	617

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: United States Tax Court
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-40-0100 Treasury Account Id: 23- - /12-0100
 FACTS II User: Kay M. Rutter / (202) 521-4597 / krutter@ustaxcourt.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	4,855
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	223
3020	Ob Bal: Outlays (gross)	0	0	0	-3,299
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-255
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	1,525
3100	Obligated balance, start of year		=====		=====
		0	0	0	4,855
3200	Obligated balance, end of year		=====		=====
		0	0	0	1,525

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	17
4011	Disc: Outlays from balances	0	0	0	3,299
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	3,299
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-17
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-17
4080	Disc: Outlays, net		=====		=====
		0	0	0	3,281
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	3,281

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: United States Tax Court
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-40-0100 Treasury Account Id: 23- - /11-0100
 FACTS II User: Kay M. Rutter / (202) 521-4597 / krutter@ustaxcourt.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	620
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	3
1050	Unob Bal: Unobligated balance (total)	0	=====	0	623
1910	Total budgetary resources (disc. and mand.)	0	=====	0	623
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	0	0	0	623
2490	Unob Bal: end of year	0	=====	0	623
2500	Total budgetary resources	0	=====	0	623
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	623
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	623
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	2,463
3020	Ob Bal: Outlays (gross)	0	0	0	-166
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-3
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	2,293
3100	Obligated balance, start of year	0	=====	0	=====
3200	Obligated balance, end of year	0	=====	0	=====

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: United States Tax Court
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 001-40-0100 Treasury Account Id: 23- - /11-0100
FACTS II User: Kay M. Rutter / (202) 521-4597 / krutter@ustaxcourt.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	166
4020	Disc: Total outlays, gross		=====		
		0	0	0	166
4080	Disc: Outlays, net		=====		
		0	0	0	166
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	166

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: United States Tax Court
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-40-0100 Treasury Account Id: 23- - /10-0100
 FACTS II User: Kay M. Rutter / (202) 521-4597 / krutter@ustaxcourt.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	608
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	28
1050	Unob Bal: Unobligated balance (total)	0	=====	0	635
1910	Total budgetary resources (disc. and mand.)	0	=====	0	635

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	0	0	635
2490	Unob Bal: end of year	0	=====	0	635
2500	Total budgetary resources	0	=====	0	635
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	635
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	635

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	426
3020	Ob Bal: Outlays (gross)	0	0	0	-163
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-28
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	235
3100	Obligated balance, start of year	0	=====	0	426
3200	Obligated balance, end of year	0	=====	0	235

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: United States Tax Court
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 001-40-0100 Treasury Account Id: 23- - /10-0100
FACTS II User: Kay M. Rutter / (202) 521-4597 / krutter@ustaxcourt.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	163
4020	Disc: Total outlays, gross		=====		
		0	0	0	163
4080	Disc: Outlays, net		=====		
		0	0	0	163
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	163

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: United States Tax Court
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-40-0100 Treasury Account Id: 23- - /09-0100
 FACTS II User: Kay M. Rutter / (202) 521-4597 / krutter@ustaxcourt.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	844
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	844
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	844
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	0	0	0	844
2490	Unob Bal: end of year		=====		
		0	0	0	844
2500	Total budgetary resources		=====		
		0	0	0	844
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	844
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	844
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	230
3020	Ob Bal: Outlays (gross)	0	0	0	-1
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	228
3100	Obligated balance, start of year		=====		
		0	0	0	230
3200	Obligated balance, end of year		=====		
		0	0	0	228

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: United States Tax Court
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 001-40-0100 Treasury Account Id: 23- - /09-0100
FACTS II User: Kay M. Rutter / (202) 521-4597 / krutter@ustaxcourt.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	1
4020	Disc: Total outlays, gross		=====		
		0	0	0	1
4080	Disc: Outlays, net		=====		
		0	0	0	1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: United States Tax Court
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 001-40-0100 Treasury Account Id: 23- - /08-0100
 FACTS II User: Kay M. Rutter / (202) 521-4597 / krutter@ustaxcourt.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	1,312
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	884
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,200
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-3
1700	BA: Disc: Spending auth: Collected	0	0	0	3
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	3
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	3

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	884
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-884
3100	Obligated balance, start of year		=====		
		0	0	0	884

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	3
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-3
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-3
4080	Disc: Outlays, net		=====		
		0	0	0	-3
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-3

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: United States Tax Court
 Budget Account: Salaries and Expenses
 Treasury Account: Tax Courts Independent Counsel, U.S. Tax Court
 Budget Account Id: 001-40-0100 Treasury Account Id: 23- - /X -5023
 FACTS II User: Kay M. Rutter / (202) 521-4597 / krutter@ustaxcourt.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	473
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	473
1101	BA: Disc: Appropriation (special or trust fund)	0	0	0	11
1160	BA: Disc: Appropriation (total)		=====		
		0	0	0	11
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	11
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	484

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	0	3
2004	Direct obligations incurred (total)		=====		
		0	0	0	3
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	481
2490	Unob Bal: end of year		=====		
		0	0	0	481
2500	Total budgetary resources		=====		
		0	0	0	484
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	484
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	481

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: United States Tax Court
 Budget Account: Salaries and Expenses
 Treasury Account: Tax Courts Independent Counsel, U.S. Tax Court
 Budget Account Id: 001-40-0100 Treasury Account Id: 23- - /X -5023
 FACTS II User: Kay M. Rutter / (202) 521-4597 / krutter@ustaxcourt.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	3
3020	Ob Bal: Outlays (gross)	0	0	0	-3
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	11
4010	Disc: Outlays from new authority	0	0	0	3
4020	Disc: Total outlays, gross		=====		
		0	0	0	3
4070	Disc: Budget authority, net		=====		
		0	0	0	11
4080	Disc: Outlays, net		=====		
		0	0	0	3
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	11
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	3

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: United States Tax Court
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 001-40-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	4,425
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,171
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,200
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	3,395
1100	BA: Disc: Appropriation	0	0	0	51,079
1101	BA: Disc: Appropriation (special or trust fund)	0	0	0	11
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-2,651
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	48,439
1700	BA: Disc: Spending auth: Collected	0	0	0	21
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	21
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	48,460
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	51,856

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	48,029
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	626
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	481
2403	Unob Bal: Unapportioned: Other	0	0	0	2,719
2490	Unob Bal: end of year		=====		=====
		0	0	0	3,827
2500	Total budgetary resources		=====		=====
		0	0	0	51,856
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	626
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	51,230
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	3,827

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: United States Tax Court
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 001-40-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	8,857
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	47,805
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	224
3020	Ob Bal: Outlays (gross)	0	0	0	-49,313
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1,171
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	6,403
3100	Obligated balance, start of year		=====		=====
		0	0	0	8,857
3200	Obligated balance, end of year		=====		=====
		0	0	0	6,403

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	48,460
4010	Disc: Outlays from new authority	0	0	0	45,683
4011	Disc: Outlays from balances	0	0	0	3,630
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	49,313
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-21
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-21
4070	Disc: Budget authority, net		=====		=====
		0	0	0	48,439
4080	Disc: Outlays, net		=====		=====
		0	0	0	49,292
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	48,439
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	49,292

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: United States Tax Court
 Budget Account: Tax Court Judges Survivors Annuity Fund
 Treasury Account: Tax Court Judges Survivors Annuity Fund
 Budget Account Id: 001-40-8115 Treasury Account Id: 23- - /X -8115
 FACTS II User: Kay M. Rutter / (202) 521-4597 / krutter@ustaxcourt.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	188
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	188
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	876
1260	BA: Mand: Appropriations (total)		=====		
		0	0	0	876
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	876
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,064

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	0	476
2004	Direct obligations incurred (total)		=====		
		0	0	0	476
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	588
2490	Unob Bal: end of year		=====		
		0	0	0	588
2500	Total budgetary resources		=====		=====
		0	0	0	1,064
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	1,064
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	588

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: United States Tax Court
Budget Account: Tax Court Judges Survivors Annuity Fund
Treasury Account: Tax Court Judges Survivors Annuity Fund
Budget Account Id: 001-40-8115 Treasury Account Id: 23- - /X -8115
FACTS II User: Kay M. Rutter / (202) 521-4597 / krutter@ustaxcourt.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	476
3020	Ob Bal: Outlays (gross)	0	0	0	-476
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	876
4100	Mand: Outlays from new authority	0	0	0	476
4110	Mand: Total outlays, gross	0	0	0	476
4160	Mand: Budget authority, net		=====		
		0	0	0	876
4170	Mand: Outlays, net		=====		
		0	0	0	476
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	876
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	476

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: United States Tax Court
 Budget Account: Account Total, Tax Court Judges Survivors Annuity Fund
 Treasury Account:
 Budget Account Id: 001-40-8115 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	188
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	188
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	876
1260	BA: Mand: Appropriations (total)		=====		
		0	0	0	876
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	876
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,064

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	476
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	588
2490	Unob Bal: end of year		=====		
		0	0	0	588
2500	Total budgetary resources		=====		=====
		0	0	0	1,064
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	1,064
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	588

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: United States Tax Court
 Budget Account: Account Total, Tax Court Judges Survivors Annuity Fund
 Treasury Account:
 Budget Account Id: 001-40-8115 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	476
3020	Ob Bal: Outlays (gross)	0	0	0	-476
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	876
4100	Mand: Outlays from new authority	0	0	0	476
4110	Mand: Total outlays, gross	0	0	0	476
4160	Mand: Budget authority, net		=====		
		0	0	0	876
4170	Mand: Outlays, net		=====		
		0	0	0	476
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	876
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	476

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: United States Tax Court
 Budget Account: Bureau Total, Non-Financing Accounts United States Tax Court
 Treasury Account:
 Budget Account Id: 001-40- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	4,612
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,171
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,200
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	3,583
1100	BA: Disc: Appropriation	0	0	0	51,079
1101	BA: Disc: Appropriation (special or trust fund)	0	0	0	11
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-2,651
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	48,439
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	876
1260	BA: Mand: Appropriations (total)		=====		
		0	0	0	876
1700	BA: Disc: Spending auth: Collected	0	0	0	21
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	21
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	49,337
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	52,920

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: United States Tax Court
 Budget Account: Bureau Total, Non-Financing Accounts United States Tax Court
 Treasury Account:
 Budget Account Id: 001-40- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	0	0	0	48,505
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	626
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	1,070
2403	Unob Bal: Unapportioned: Other	0	0	0	2,719
2490	Unob Bal: end of year		=====		=====
		0	0	0	4,415
2500	Total budgetary resources		=====		=====
		0	0	0	52,920
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	626
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	52,294
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	4,415
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	8,857
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	48,281
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	224
3020	Ob Bal: Outlays (gross)	0	0	0	-49,788
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1,171
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	6,403
3100	Obligated balance, start of year		=====		=====
		0	0	0	8,857
3200	Obligated balance, end of year		=====		=====
		0	0	0	6,403

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: United States Tax Court
 Budget Account: Bureau Total, Non-Financing Accounts United States Tax Court
 Treasury Account:
 Budget Account Id: 001-40- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		=====
		0	0	0	48,460
4010	Disc: Outlays from new authority	0	0	0	45,683
4011	Disc: Outlays from balances	0	0	0	3,630
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	49,313
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-21
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-21
4070	Disc: Budget authority, net		=====		=====
		0	0	0	48,439
4080	Disc: Outlays, net		=====		=====
		0	0	0	49,292
4090	Mand: Budget authority, gross		=====		
		0	0	0	876
4100	Mand: Outlays from new authority	0	0	0	476
4110	Mand: Total outlays, gross	0	0	0	476
4160	Mand: Budget authority, net		=====		
		0	0	0	876
4170	Mand: Outlays, net		=====		
		0	0	0	476
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	49,316
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	49,768

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Medicare Payment Advisory Commission
 Treasury Account: Medicare Payment Advisory Commission
 Budget Account Id: 001-45-1550 Treasury Account Id: 48- - /13-1550
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	11,778	0	0	0
1134	BA: Disc: Appropriations precluded from obligation	-6,520	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====		
		5,258	0	0	0
1700	BA: Disc: Spending auth: Collected	0	0	11,162	11,162
1740	BA: Disc: Spending auth: Antic colls, reimb, other	0	11,161	0	0
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
			11,161	11,162	11,162
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,258	11,161	11,162	11,162
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,258	11,161	11,162	11,162

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	2,723	4,897	7,977	11,110
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,723	4,897	7,977	11,110
2301	Unob Bal: Exempt fm Appor: Avail in current period	2,535	6,264	3,185	51
2490	Unob Bal: end of year	=====	=====	=====	
		2,535	6,264	3,185	51
2500	Total budgetary resources	=====	=====	=====	=====
		5,258	11,161	11,162	11,162
2502	Memo: Budgetary resources, exempt fm apportionment	5,258	11,161	11,162	11,162
2503	Memo: Budgetary resources, direct unob bal, EOY	2,535	6,264	3,185	51

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Medicare Payment Advisory Commission
 Treasury Account: Medicare Payment Advisory Commission
 Budget Account Id: 001-45-1550 Treasury Account Id: 48- - /13-1550
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,723	4,897	7,977	11,110
3020	Ob Bal: Outlays (gross)	-1,379	-4,242	-6,492	-9,019
3050	Ob Bal: EOY: Unpaid obligations	1,344	655	1,485	2,091
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,344	655	1,485	2,091

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,258	11,161	11,162	11,162
4010	Disc: Outlays from new authority	1,379	4,242	6,492	9,019
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,379	4,242	6,492	9,019
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-11,162	-11,162
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-11,162	-11,162
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-11,161	0	0
4060	Disc: Additional offsets against BA only (total)		=====		
		0	-11,161	0	0
4070	Disc: Budget authority, net	=====	=====		
		5,258	0	0	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,379	4,242	-4,670	-2,143
4180	Budget authority, net (disc. and mand.)	=====	=====		
		5,258	0	0	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,379	4,242	-4,670	-2,143

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Medicare Payment Advisory Commission
 Treasury Account: Medicare Payment Advisory Commission
 Budget Account Id: 001-45-1550 Treasury Account Id: 48- - /12-1550
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	98	98	98	98
1021	Unob Bal: Recov of prior year unpaid obligations	131	135	176	190
1050	Unob Bal: Unobligated balance (total)		=====		
		229	232	273	288
1700	BA: Disc: Spending auth: Collected	1	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		230	234	275	290

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	39	43	51	16
2004	Direct obligations incurred (total)		=====		
		39	43	51	16
2403	Unob Bal: Unapportioned: Other	192	191	224	273
2490	Unob Bal: end of year		=====		
		192	191	224	273
2500	Total budgetary resources		=====		
		230	234	275	290
2502	Memo: Budgetary resources, exempt fm apportionment	230	234	275	290
2503	Memo: Budgetary resources, direct unob bal, EOY	192	191	224	273

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Medicare Payment Advisory Commission
 Treasury Account: Medicare Payment Advisory Commission
 Budget Account Id: 001-45-1550 Treasury Account Id: 48- - /12-1550
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,366	2,366	2,366	2,366
3011	Ob Bal: Obligations incurred: Expired accounts	39	43	51	16
3020	Ob Bal: Outlays (gross)	-785	-1,130	-1,498	-1,583
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-131	-135	-176	-190
3050	Ob Bal: EOY: Unpaid obligations	1,488	1,144	743	609
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,366	2,366	2,366	2,366
3200	Obligated balance, end of year	=====	=====		
		1,488	1,144	743	609

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	1	1	1
4011	Disc: Outlays from balances	785	1,130	1,498	1,583
4020	Disc: Total outlays, gross		=====	=====	=====
		785	1,130	1,498	1,583
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-1	-1	-1	-1
4080	Disc: Outlays, net		=====	=====	=====
		784	1,129	1,496	1,582
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		784	1,129	1,496	1,582

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Medicare Payment Advisory Commission
 Treasury Account: Medicare Payment Advisory Commission
 Budget Account Id: 001-45-1550 Treasury Account Id: 48- - /11-1550
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	320	320	320	320
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	73
1050	Unob Bal: Unobligated balance (total)		=====		
		320	320	321	393
1700	BA: Disc: Spending auth: Collected	1	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		321	321	322	394

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	1	1	11	11
2004	Direct obligations incurred (total)		=====		
		1	1	11	11
2403	Unob Bal: Unapportioned: Other	320	320	311	383
2490	Unob Bal: end of year		=====		
		320	320	311	383
2500	Total budgetary resources		=====		
		321	321	322	394
2502	Memo: Budgetary resources, exempt fm apportionment	321	321	322	394
2503	Memo: Budgetary resources, direct unob bal, EOY	320	320	311	383

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Medicare Payment Advisory Commission
 Treasury Account: Medicare Payment Advisory Commission
 Budget Account Id: 001-45-1550 Treasury Account Id: 48- - /11-1550
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	917	917	917	917
3011	Ob Bal: Obligations incurred: Expired accounts	1	1	11	11
3020	Ob Bal: Outlays (gross)	-117	-207	-247	-278
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	-73
3050	Ob Bal: EOY: Unpaid obligations	801	711	680	577
3100	Obligated balance, start of year		=====		
		917	917	917	917
3200	Obligated balance, end of year		=====		
		801	711	680	577

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	1	1	1
4011	Disc: Outlays from balances	117	207	247	278
4020	Disc: Total outlays, gross		=====		
		117	207	247	278
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	-1	-1	-1
4080	Disc: Outlays, net		=====		
		116	206	246	278
4190	Outlays, net (disc. and mand.)		=====		
		116	206	246	278

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Medicare Payment Advisory Commission
 Treasury Account: Medicare Payment Advisory Commission
 Budget Account Id: 001-45-1550 Treasury Account Id: 48- - /10-1550
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	426	426	426	426
1050	Unob Bal: Unobligated balance (total)		=====		
		426	426	426	426
1910	Total budgetary resources (disc. and mand.)		=====		
		426	426	426	426

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	426	426	426	426
2490	Unob Bal: end of year		=====		
		426	426	426	426
2500	Total budgetary resources		=====		
		426	426	426	426
2502	Memo: Budgetary resources, exempt fm apportionment	426	426	426	426
2503	Memo: Budgetary resources, direct unob bal, EOY	426	426	426	426

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Medicare Payment Advisory Commission
 Treasury Account: Medicare Payment Advisory Commission
 Budget Account Id: 001-45-1550 Treasury Account Id: 48- - /09-1550
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	313	313	313	313
1050	Unob Bal: Unobligated balance (total)		=====		
		313	313	313	313
1910	Total budgetary resources (disc. and mand.)		=====		
		313	313	313	313

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	313	313	313	313
2490	Unob Bal: end of year		=====		
		313	313	313	313
2500	Total budgetary resources		=====		
		313	313	313	313
2502	Memo: Budgetary resources, exempt fm apportionment	313	313	313	313
2503	Memo: Budgetary resources, direct unob bal, EOY	313	313	313	313

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Medicare Payment Advisory Commission
 Treasury Account: Medicare Payment Advisory Commission
 Budget Account Id: 001-45-1550 Treasury Account Id: 48- - /08-1550
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	535	535	535	535
1050	Unob Bal: Unobligated balance (total)		=====		
		535	535	535	535
1910	Total budgetary resources (disc. and mand.)		=====		
		535	535	535	535

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	0	535
2004	Direct obligations incurred (total)		=====		
		0	0	0	535
2403	Unob Bal: Unapportioned: Other	535	535	535	0
2490	Unob Bal: end of year		=====		
		535	535	535	0
2500	Total budgetary resources		=====		
		535	535	535	535
2502	Memo: Budgetary resources, exempt fm apportionment	535	535	535	535
2503	Memo: Budgetary resources, direct unob bal, EOY	535	535	535	0

Change in Obl Bal

3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	535
3020	Ob Bal: Outlays (gross)	0	0	0	-535

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Legislative Branch Boards and Commissions
Budget Account: Medicare Payment Advisory Commission
Treasury Account: Medicare Payment Advisory Commission
Budget Account Id: 001-45-1550 Treasury Account Id: 48- - /08-1550
FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	535
4020	Disc: Total outlays, gross		=====		
		0	0	0	535
4080	Disc: Outlays, net		=====		
		0	0	0	535
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	535

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Account Total, Medicare Payment Advisory Commission
 Treasury Account:
 Budget Account Id: 001-45-1550 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,692	1,692	1,692	1,692
1021	Unob Bal: Recov of prior year unpaid obligations	131	135	177	263
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,823	1,827	1,868	1,955
1100	BA: Disc: Appropriation	11,778	0	0	0
1134	BA: Disc: Appropriations precluded from obligation	-6,520	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====		
		5,258	0	0	0
1700	BA: Disc: Spending auth: Collected	2	2	11,164	11,164
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	11,161	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2	11,163	11,164	11,164
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,260	11,163	11,164	11,164
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,083	12,990	13,032	13,119

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,763	4,941	8,039	11,673
2301	Unob Bal: Exempt fm Appor: Avail in current period	2,535	6,264	3,185	51
2403	Unob Bal: Unapportioned: Other	1,785	1,785	1,809	1,395
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,320	8,049	4,994	1,446
2500	Total budgetary resources	=====	=====	=====	=====
		7,083	12,990	13,032	13,119
2502	Memo: Budgetary resources, exempt fm apportionment	7,083	12,990	13,032	13,119
2503	Memo: Budgetary resources, direct unob bal, EOY	4,320	8,049	4,994	1,446

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Account Total, Medicare Payment Advisory Commission
 Treasury Account:
 Budget Account Id: 001-45-1550 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,283	3,283	3,283	3,283
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,723	4,897	7,977	11,110
3011	Ob Bal: Obligations incurred: Expired accounts	39	44	62	562
3020	Ob Bal: Outlays (gross)	-2,282	-5,579	-8,237	-11,416
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-131	-135	-177	-263
3050	Ob Bal: EOY: Unpaid obligations	3,633	2,510	2,908	3,277
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,283	3,283	3,283	3,283
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,633	2,510	2,908	3,277

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,260	11,163	11,164	11,164
4010	Disc: Outlays from new authority	1,379	4,242	6,492	9,019
4011	Disc: Outlays from balances	902	1,337	1,745	2,396
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,282	5,579	8,237	11,416
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1	-1	-11,163	-11,163
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2	-2	-11,164	-11,164
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-11,161	0	0
4060	Disc: Additional offsets against BA only (total)	0	=====	0	0
		0	-11,161	0	0
4070	Disc: Budget authority, net	=====	=====	0	0
		5,258	0	0	0
4080	Disc: Outlays, net	=====	=====	=====	252
		2,279	5,577	-2,927	252
4180	Budget authority, net (disc. and mand.)	=====	=====	0	0
		5,258	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Legislative Branch Boards and Commissions
Budget Account: Account Total, Medicare Payment Advisory Commission
Treasury Account:
Budget Account Id: 001-45-1550 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	===== 2,279	===== 5,577	===== -2,927	252

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Medicaid and CHIP Payment and Access Commission
 Treasury Account: Medicaid and Chip Payment and Access Commission
 Budget Account Id: 001-45-1801 Treasury Account Id: 09- - /X -1801
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,101	4,101	4,101	4,101
1021	Unob Bal: Recov of prior year unpaid obligations	73	118	190	575
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,174	4,219	4,291	4,676
1800	BA: Mand: Spending auth: Collected	1	1	1	3
1850	BA: Mand: Spending auth: Total		=====		
		1	1	1	3
1900	Budget authority total (disc. and mand.)		=====		
		1	1	1	3
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,175	4,220	4,292	4,679

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	494	918	1,225	1,392
2004	Direct obligations incurred (total)		=====	=====	=====
		494	918	1,225	1,392
2301	Unob Bal: Exempt fm Appor: Avail in current period	3,681	3,302	3,067	3,286
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,681	3,302	3,067	3,286
2500	Total budgetary resources	=====	=====	=====	=====
		4,175	4,220	4,292	4,679
2502	Memo: Budgetary resources, exempt fm apportionment	4,175	4,220	4,292	4,679
2503	Memo: Budgetary resources, direct unob bal, EOY	3,681	3,302	3,067	3,286

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Medicaid and CHIP Payment and Access Commission
 Treasury Account: Medicaid and Chip Payment and Access Commission
 Budget Account Id: 001-45-1801 Treasury Account Id: 09- - /X -1801
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,453	1,453	1,453	1,453
3010	Ob Bal: Obligations incurred: Unexpired accounts	494	918	1,225	1,392
3020	Ob Bal: Outlays (gross)	-202	-444	-1,186	-1,392
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-73	-118	-190	-575
3050	Ob Bal: EOY: Unpaid obligations	1,672	1,810	1,303	879
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,453	1,453	1,453	1,453
3200	Obligated balance, end of year	=====	=====	=====	
		1,672	1,810	1,303	879

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		1	1	1	3
4101	Mand: Outlays from balances	202	444	1,186	1,392
4110	Mand: Total outlays, gross	202	444	1,186	1,392
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-3
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		-1	-1	-1	-3
4170	Mand: Outlays, net		=====	=====	=====
		201	443	1,185	1,389
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		201	443	1,185	1,389

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Medicaid and CHIP Payment and Access Commission
 Treasury Account: Medicaid and Chip Payment and Access Commission
 Budget Account Id: 001-45-1801 Treasury Account Id: 09- - /13-1801
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	6,000	6,000	5,989	5,989
1130	BA: Disc: Appropriations permanently reduced	0	-325	-313	-313
1134	BA: Disc: Appropriations precluded from obligation	-3,074	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,926	5,675	5,675	5,675
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,926	5,675	5,675	5,675
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,926	5,675	5,675	5,675

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	1,616	2,536	4,062	5,529
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,616	2,536	4,062	5,529
2301	Unob Bal: Exempt fm Appor: Avail in current period	1,310	3,139	1,614	147
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,310	3,139	1,614	147
2500	Total budgetary resources	=====	=====	=====	=====
		2,926	5,675	5,675	5,675
2502	Memo: Budgetary resources, exempt fm apportionment	2,926	5,675	5,675	5,675
2503	Memo: Budgetary resources, direct unob bal, EOY	1,310	3,139	1,614	147

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Medicaid and CHIP Payment and Access Commission
 Treasury Account: Medicaid and Chip Payment and Access Commission
 Budget Account Id: 001-45-1801 Treasury Account Id: 09- - /13-1801
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,616	2,536	4,062	5,529
3020	Ob Bal: Outlays (gross)	-886	-2,021	-3,441	-5,196
3050	Ob Bal: EOY: Unpaid obligations	730	515	621	333
3200	Obligated balance, end of year		=====		
		730	515	621	333

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,926	5,675	5,675	5,675
4010	Disc: Outlays from new authority	886	2,021	3,441	5,196
4020	Disc: Total outlays, gross		=====	=====	=====
		886	2,021	3,441	5,196
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,926	5,675	5,675	5,675
4080	Disc: Outlays, net		=====	=====	=====
		886	2,021	3,441	5,196
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,926	5,675	5,675	5,675
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		886	2,021	3,441	5,196

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Legislative Branch
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 Budget Account Id: 001-45-1801 Treasury Account Id: 09- - /12-1801
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	118	118	118	118
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	-11	-11
1021	Unob Bal: Recov of prior year unpaid obligations	48	128	132	154
1050	Unob Bal: Unobligated balance (total)		=====		
		165	246	238	260
1700	BA: Disc: Spending auth: Collected	1	1	1	6
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	6
1900	Budget authority total (disc. and mand.)		=====		
		1	1	1	6
1910	Total budgetary resources (disc. and mand.)		=====		
		166	247	239	266

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	136	165	222	246
2004	Direct obligations incurred (total)		=====		
		136	165	222	246
2403	Unob Bal: Unapportioned: Other	30	82	17	19
2490	Unob Bal: end of year		=====		
		30	82	17	19
2500	Total budgetary resources		=====		
		166	247	239	266
2502	Memo: Budgetary resources, exempt fm apportionment	166	247	239	266
2503	Memo: Budgetary resources, direct unob bal, EOY	30	82	17	19

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Legislative Branch
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 Budget Account: Medicaid and CHIP Payment and Access Commission
 Treasury Account: Medicaid and Chip Payment and Access Commission
 Budget Account Id: 001-45-1801 Treasury Account Id: 09- - /12-1801
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,306	1,306	1,306	1,306
3011	Ob Bal: Obligations incurred: Expired accounts	136	165	222	246
3020	Ob Bal: Outlays (gross)	-432	-701	-1,048	-1,291
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-48	-128	-132	-154
3050	Ob Bal: EOY: Unpaid obligations	963	641	349	108
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,306	1,306	1,306	1,306
3200	Obligated balance, end of year		=====		
		963	641	349	108

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	1	1	6
4011	Disc: Outlays from balances	432	701	1,048	1,291
4020	Disc: Total outlays, gross		=====	=====	=====
		432	701	1,048	1,291
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-5
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		-1	-1	-1	-6
4080	Disc: Outlays, net		=====	=====	=====
		431	701	1,047	1,285
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		431	701	1,047	1,285

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Account Total, Medicaid and CHIP Payment and Access Commission
 Treasury Account:
 Budget Account Id: 001-45-1801 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,219	4,219	4,219	4,219
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	-11	-11
1021	Unob Bal: Recov of prior year unpaid obligations	121	246	322	729
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,339	4,465	4,529	4,936
1100	BA: Disc: Appropriation	6,000	6,000	5,989	5,989
1130	BA: Disc: Appropriations permanently reduced	0	-325	-313	-313
1134	BA: Disc: Appropriations precluded from obligation	-3,074	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,926	5,675	5,675	5,675
1700	BA: Disc: Spending auth: Collected	1	1	1	6
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	6
1800	BA: Mand: Spending auth: Collected	1	1	1	3
1850	BA: Mand: Spending auth: Total		=====		
		1	1	1	3
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,927	5,676	5,677	5,684
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,267	10,141	10,207	10,620

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Account Total, Medicaid and CHIP Payment and Access Commission
 Treasury Account:
 Budget Account Id: 001-45-1801 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	2,245	3,619	5,509	7,168
2301	Unob Bal: Exempt fm Appor: Avail in current period	4,991	6,440	4,681	3,433
2403	Unob Bal: Unapportioned: Other	30	82	17	19
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,021	6,523	4,698	3,452
2500	Total budgetary resources	=====	=====	=====	=====
		7,267	10,141	10,207	10,620
2502	Memo: Budgetary resources, exempt fm apportionment	7,267	10,141	10,207	10,620
2503	Memo: Budgetary resources, direct unob bal, EOY	5,021	6,523	4,698	3,452
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,760	2,760	2,760	2,760
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,109	3,454	5,287	6,921
3011	Ob Bal: Obligations incurred: Expired accounts	136	165	222	246
3020	Ob Bal: Outlays (gross)	-1,519	-3,166	-5,674	-7,878
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-73	-118	-190	-575
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-48	-128	-132	-154
3050	Ob Bal: EOY: Unpaid obligations	3,365	2,966	2,273	1,320
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,760	2,760	2,760	2,760
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,365	2,966	2,273	1,320

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Account Total, Medicaid and CHIP Payment and Access Commission
 Treasury Account:
 Budget Account Id: 001-45-1801 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		2,927	5,675	5,676	5,681
4010 Disc:	Outlays from new authority	886	2,021	3,441	5,196
4011 Disc:	Outlays from balances	432	701	1,048	1,291
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		1,317	2,722	4,489	6,487
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-5
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-1
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-1	-1	-6
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		2,926	5,675	5,675	5,675
4080,Disc:	Outlays, net	=====	=====	=====	=====
		1,317	2,722	4,488	6,481
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		1	1	1	3
4101 Mand:	Outlays from balances	202	444	1,186	1,392
4110 Mand:	Total outlays, gross	202	444	1,186	1,392
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-3
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-1	-1	-3
4170,Mand:	Outlays, net	=====	=====	=====	=====
		201	443	1,185	1,389
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		2,926	5,675	5,675	5,675
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		1,518	3,165	5,672	7,870

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: United States-China Economic and Security Review Commission
 Treasury Account: United States-China Economic and Security Review Commission
 Budget Account Id: 001-45-2973 Treasury Account Id: 48- - /X -2973
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	87	87	87	87
1050	Unob Bal: Unobligated balance (total)		=====		
		87	87	87	87
1910	Total budgetary resources (disc. and mand.)		=====		
		87	87	87	87

Status of Budgetary Resources

2301	Unob Bal: Exempt fm Appor: Avail in current period	87	87	87	87
2490	Unob Bal: end of year		=====		
		87	87	87	87
2500	Total budgetary resources		=====		
		87	87	87	87
2502	Memo: Budgetary resources, exempt fm apportionment	87	87	87	87
2503	Memo: Budgetary resources, direct unob bal, EOY	87	87	87	87

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: United States-China Economic and Security Review Commission
 Treasury Account: United States-China Economic and Security Review Commission
 Budget Account Id: 001-45-2973 Treasury Account Id: 48- -13/14-2973
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	3,493	3,312	3,312	3,312
1130	BA: Disc: Appropriations permanently reduced	0	-166	-149	-149
1134	BA: Disc: Appropriations precluded from obligation	-1,790	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,703	3,146	3,163	3,163
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,703	3,146	3,163	3,163
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,703	3,146	3,163	3,163

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	495	1,029	1,523	2,048
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		495	1,029	1,523	2,048
2301	Unob Bal: Exempt fm Appor: Avail in current period	1,209	2,117	1,640	1,115
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,209	2,117	1,640	1,115
2500	Total budgetary resources	=====	=====	=====	=====
		1,703	3,146	3,163	3,163
2502	Memo: Budgetary resources, exempt fm apportionment	1,703	3,146	3,163	3,163
2503	Memo: Budgetary resources, direct unob bal, EOY	1,209	2,117	1,640	1,115

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: United States-China Economic and Security Review Commission
 Treasury Account: United States-China Economic and Security Review Commission
 Budget Account Id: 001-45-2973 Treasury Account Id: 48- -13/14-2973
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	495	1,029	1,523	2,048
3020	Ob Bal: Outlays (gross)	-428	-998	-1,456	-2,007
3050	Ob Bal: EOY: Unpaid obligations	66	31	67	41
3200	Obligated balance, end of year		=====		
		66	31	67	41

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,703	3,146	3,163	3,163
4010	Disc: Outlays from new authority	428	998	1,456	2,007
4020	Disc: Total outlays, gross		=====	=====	=====
		428	998	1,456	2,007
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,703	3,146	3,163	3,163
4080	Disc: Outlays, net		=====	=====	=====
		428	998	1,456	2,007
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,703	3,146	3,163	3,163
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		428	998	1,456	2,007

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: United States-China Economic and Security Review Commission
 Treasury Account: United States-China Economic and Security Review Commission
 Budget Account Id: 001-45-2973 Treasury Account Id: 48- -12/13-2973
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,121	1,121	1,121	1,121
1021	Unob Bal: Recov of prior year unpaid obligations	15	15	15	15
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,136	1,136	1,136	1,136
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,136	1,136	1,136	1,136

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	221	571	683	1,131
2004	Direct obligations incurred (total)		=====		=====
		221	571	683	1,131
2301	Unob Bal: Exempt fm Appor: Avail in current period	915	565	454	5
2490	Unob Bal: end of year		=====		
		915	565	454	5
2500	Total budgetary resources	=====	=====	=====	=====
		1,136	1,136	1,136	1,136
2502	Memo: Budgetary resources, exempt fm apportionment	1,136	1,136	1,136	1,136
2503	Memo: Budgetary resources, direct unob bal, EOY	915	565	454	5

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: United States-China Economic and Security Review Commission
 Treasury Account: United States-China Economic and Security Review Commission
 Budget Account Id: 001-45-2973 Treasury Account Id: 48- -12/13-2973
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	160	160	160	160
3010	Ob Bal: Obligations incurred: Unexpired accounts	221	571	683	1,131
3020	Ob Bal: Outlays (gross)	-136	-320	-531	-1,033
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-15	-15	-15	-15
3050	Ob Bal: EOY: Unpaid obligations	229	396	296	243
3100,Obligated balance, start of year			=====		
		160	160	160	160
3200,Obligated balance, end of year			=====		
		229	396	296	243

BA & O, Net

4011	Disc: Outlays from balances	136	320	531	1,033
4020	Disc: Total outlays, gross		=====		=====
		136	320	531	1,033
4080,Disc: Outlays, net			=====		=====
		136	320	531	1,033
4190,Outlays, net (disc. and mand.)			=====		=====
		136	320	531	1,033

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: United States-China Economic and Security Review Commission
 Treasury Account: United States-China Economic and Security Review Commission
 Budget Account Id: 001-45-2973 Treasury Account Id: 48- -11/12-2973
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11	11	11	11
1050	Unob Bal: Unobligated balance (total)		=====		
		11	11	11	11
1700	BA: Disc: Spending auth: Collected	1	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		11	11	11	12

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	1	1	1	1
2004	Direct obligations incurred (total)		=====		
		1	1	1	1
2403	Unob Bal: Unapportioned: Other	11	11	11	11
2490	Unob Bal: end of year		=====		
		11	11	11	11
2500	Total budgetary resources		=====		
		11	11	11	12
2502	Memo: Budgetary resources, exempt fm apportionment	11	11	11	12
2503	Memo: Budgetary resources, direct unob bal, EOY	11	11	11	11

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: United States-China Economic and Security Review Commission
 Treasury Account: United States-China Economic and Security Review Commission
 Budget Account Id: 001-45-2973 Treasury Account Id: 48- -11/12-2973
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	214	214	214	214
3011	Ob Bal: Obligations incurred: Expired accounts	1	1	1	1
3020	Ob Bal: Outlays (gross)	-130	-207	-210	-214
3050	Ob Bal: EOY: Unpaid obligations	84	7	5	1
3100	Obligated balance, start of year		=====		
		214	214	214	214
3200	Obligated balance, end of year		=====		
		84	7	5	1

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	1	1	1
4011	Disc: Outlays from balances	130	207	210	214
4020	Disc: Total outlays, gross		=====		
		130	207	210	214
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	-1	-1	-1
4080	Disc: Outlays, net		=====		
		129	206	209	213
4190	Outlays, net (disc. and mand.)		=====		
		129	206	209	213

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: United States-China Economic and Security Review Commission
 Treasury Account: United States-China Economic and Security Review Commission
 Budget Account Id: 001-45-2973 Treasury Account Id: 48- -10/11-2973
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	12	12	12	12
1050	Unob Bal: Unobligated balance (total)		=====		
		12	12	12	12
1910	Total budgetary resources (disc. and mand.)		=====		
		12	12	12	12

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	12	12	12	12
2490	Unob Bal: end of year		=====		
		12	12	12	12
2500	Total budgetary resources		=====		
		12	12	12	12
2502	Memo: Budgetary resources, exempt fm apportionment	12	12	12	12
2503	Memo: Budgetary resources, direct unob bal, EOY	12	12	12	12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: United States-China Economic and Security Review Commission
 Treasury Account: United States-China Economic and Security Review Commission
 Budget Account Id: 001-45-2973 Treasury Account Id: 48- -09/10-2973
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3	3	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		3	3	3	3
1910	Total budgetary resources (disc. and mand.)		=====		
		3	3	3	3

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	3	3	3	3
2490	Unob Bal: end of year		=====		
		3	3	3	3
2500	Total budgetary resources		=====		
		3	3	3	3
2502	Memo: Budgetary resources, exempt fm apportionment	3	3	3	3
2503	Memo: Budgetary resources, direct unob bal, EOY	3	3	3	3

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: United States-China Economic and Security Review Commission
 Treasury Account: United States-China Economic and Security Review Commission
 Budget Account Id: 001-45-2973 Treasury Account Id: 48- -08/09-2973
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	33	33	33	33
1050	Unob Bal: Unobligated balance (total)		=====		
		33	33	33	33
1910	Total budgetary resources (disc. and mand.)		=====		
		33	33	33	33

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	33	33	33	33
2490	Unob Bal: end of year		=====		
		33	33	33	33
2500	Total budgetary resources		=====		
		33	33	33	33
2502	Memo: Budgetary resources, exempt fm apportionment	33	33	33	33
2503	Memo: Budgetary resources, direct unob bal, EOY	33	33	33	33

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: United States-China Economic and Security Review Commission
 Treasury Account: United States-China Economic and Security Review Commission
 Budget Account Id: 001-45-2973 Treasury Account Id: 48- -07/08-2973
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	13	13	13	13
1029	Unob Bal: Other balances withdrawn	0	0	0	-13
1050	Unob Bal: Unobligated balance (total)		=====		
		13	13	13	0
1910	Total budgetary resources (disc. and mand.)		=====		
		13	13	13	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	13	13	13	0
2490	Unob Bal: end of year		=====		
		13	13	13	0
2500	Total budgetary resources		=====		
		13	13	13	0
2502	Memo: Budgetary resources, exempt fm apportionment	13	13	13	0
2503	Memo: Budgetary resources, direct unob bal, EOY	13	13	13	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Account Total, United States-China Economic and Security Review
 Treasury Account:
 Budget Account Id: 001-45-2973 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,280	1,280	1,280	1,280
1021	Unob Bal: Recov of prior year unpaid obligations	15	15	15	15
1029	Unob Bal: Other balances withdrawn	0	0	0	-13
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,295	1,295	1,295	1,282
1100	BA: Disc: Appropriation	3,493	3,312	3,312	3,312
1130	BA: Disc: Appropriations permanently reduced	0	-166	-149	-149
1134	BA: Disc: Appropriations precluded from obligation	-1,790	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,703	3,146	3,163	3,163
1700	BA: Disc: Spending auth: Collected	1	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	1
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,704	3,147	3,164	3,164
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,999	4,442	4,459	4,446

Status of Budgetary Resources

2004	Direct obligations incurred (total)	717	1,601	2,206	3,180
2301	Unob Bal: Exempt fm Appor: Avail in current period	2,211	2,770	2,181	1,207
2403	Unob Bal: Unapportioned: Other	71	71	71	58
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,283	2,841	2,252	1,265
2500	Total budgetary resources	=====	=====	=====	=====
		2,999	4,442	4,459	4,446
2502	Memo: Budgetary resources, exempt fm apportionment	2,999	4,442	4,459	4,446
2503	Memo: Budgetary resources, direct unob bal, EOY	2,283	2,841	2,252	1,265

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Account Total, United States-China Economic and Security Review
 Treasury Account:
 Budget Account Id: 001-45-2973 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	374	374	374	374
3010	Ob Bal: Obligations incurred: Unexpired accounts	716	1,600	2,206	3,179
3011	Ob Bal: Obligations incurred: Expired accounts	1	1	1	1
3020	Ob Bal: Outlays (gross)	-695	-1,525	-2,197	-3,254
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-15	-15	-15	-15
3050	Ob Bal: EOY: Unpaid obligations	380	435	368	285
3100	Obligated balance, start of year		=====		
		374	374	374	374
3200	Obligated balance, end of year		=====		
		380	435	368	285

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,704	3,147	3,164	3,164
4010	Disc: Outlays from new authority	428	998	1,456	2,007
4011	Disc: Outlays from balances	267	527	741	1,247
4020	Disc: Total outlays, gross		=====	=====	=====
		695	1,525	2,197	3,254
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-1	-1	-1	-1
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,703	3,146	3,163	3,163
4080	Disc: Outlays, net		=====	=====	=====
		694	1,524	2,196	3,253
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,703	3,146	3,163	3,163
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		694	1,524	2,196	3,253

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Commission on International Religious Freedom
 Treasury Account: Commission on International Religious Freedom
 Budget Account Id: 001-45-2975 Treasury Account Id: 48- - /X -2975
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	197	197	197	197
1050	Unob Bal: Unobligated balance (total)		=====		
		197	197	197	197
1700	BA: Disc: Spending auth: Collected	7	7	7	7
1750	BA: Disc: Spending auth: Total		=====		
		7	7	7	7
1900	Budget authority total (disc. and mand.)		=====		
		7	7	7	7
1910	Total budgetary resources (disc. and mand.)		=====		
		204	204	204	204

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	1	17	50
2004	Direct obligations incurred (total)		=====		
		0	1	17	50
2201	Unob Bal: Apportioned: Avail in the current period	204	202	186	154
2490	Unob Bal: end of year		=====		
		204	202	186	154
2500	Total budgetary resources		=====		
		204	204	204	204
2501	Memo: Budgetary resources, subj to apportionment	204	204	204	204
2503	Memo: Budgetary resources, direct unob bal, EOY	204	202	186	154

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Commission on International Religious Freedom
 Treasury Account: Commission on International Religious Freedom
 Budget Account Id: 001-45-2975 Treasury Account Id: 48- - /X -2975
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1	17	50
3020	Ob Bal: Outlays (gross)	0	-26	-43	-75
3050	Ob Bal: EOY: Unpaid obligations	0	-25	-25	-25
3200	Obligated balance, end of year		=====		
		0	-25	-25	-25

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		7	7	7	7
4011	Disc: Outlays from balances	0	26	43	75
4020	Disc: Total outlays, gross		=====		
		0	26	43	75
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7	-7	-7	-7
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-7	-7	-7	-7
4080	Disc: Outlays, net		=====		
		-7	20	36	68
4190	Outlays, net (disc. and mand.)		=====		
		-7	20	36	68

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Commission on International Religious Freedom
 Treasury Account: Commission on International Religious Freedom
 Budget Account Id: 001-45-2975 Treasury Account Id: 48- -13/14-2975
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	3,000	2,932	2,932	2,932
1130	BA: Disc: Appropriations permanently reduced	0	-151	-157	-157
1134	BA: Disc: Appropriations precluded from obligation	-1,653	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,347	2,781	2,775	2,775
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,347	2,781	2,775	2,775
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,347	2,781	2,775	2,775

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	655	1,251	1,970	2,696
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		655	1,251	1,970	2,696
2201	Unob Bal: Apportioned: Avail in the current period	692	1,530	805	79
2490	Unob Bal: end of year	=====	=====	=====	=====
		692	1,530	805	79
2500	Total budgetary resources	=====	=====	=====	=====
		1,347	2,781	2,775	2,775
2501	Memo: Budgetary resources, subj to apportionment	1,347	2,781	2,775	2,775
2503	Memo: Budgetary resources, direct unob bal, EOY	692	1,530	805	79

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Commission on International Religious Freedom
 Treasury Account: Commission on International Religious Freedom
 Budget Account Id: 001-45-2975 Treasury Account Id: 48- -13/14-2975
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	655	1,251	1,970	2,696
3020	Ob Bal: Outlays (gross)	-502	-1,174	-1,783	-2,407
3050	Ob Bal: EOY: Unpaid obligations	153	77	187	288
3200	Obligated balance, end of year		=====		
		153	77	187	288

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,347	2,781	2,775	2,775
4010	Disc: Outlays from new authority	502	1,174	1,783	2,407
4020	Disc: Total outlays, gross		=====	=====	=====
		502	1,174	1,783	2,407
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,347	2,781	2,775	2,775
4080	Disc: Outlays, net		=====	=====	=====
		502	1,174	1,783	2,407
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,347	2,781	2,775	2,775
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		502	1,174	1,783	2,407

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Commission on International Religious Freedom
 Treasury Account: Commission on International Religious Freedom
 Budget Account Id: 001-45-2975 Treasury Account Id: 48- -12/13-2975
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	276	276	276	276
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-49	-49	-49	-49
1021	Unob Bal: Recov of prior year unpaid obligations	49	49	49	49
1050	Unob Bal: Unobligated balance (total)		=====		
		276	276	276	276
1910	Total budgetary resources (disc. and mand.)		=====		
		276	276	276	276

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	122	266	284	270
2004	Direct obligations incurred (total)		=====		
		122	266	284	270
2201	Unob Bal: Apportioned: Avail in the current period	154	11	-8	6
2490	Unob Bal: end of year		=====		
		154	11	-8	6
2500	Total budgetary resources		=====		
		276	276	276	276
2501	Memo: Budgetary resources, subj to apportionment	276	276	276	276
2503	Memo: Budgetary resources, direct unob bal, EOY	154	11	-8	6

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Commission on International Religious Freedom
 Treasury Account: Commission on International Religious Freedom
 Budget Account Id: 001-45-2975 Treasury Account Id: 48- -12/13-2975
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	33	33	33	33
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	49	49	49	49
3010	Ob Bal: Obligations incurred: Unexpired accounts	122	266	284	270
3020	Ob Bal: Outlays (gross)	-154	-298	-317	-303
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-49	-49	-49	-49
3050	Ob Bal: EOY: Unpaid obligations	1	0	0	0
3100	Obligated balance, start of year		=====		
		82	82	82	82
3200	Obligated balance, end of year		=====		
		1	0	0	0
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	154	298	317	303
4020	Disc: Total outlays, gross		=====		
		154	298	317	303
4080	Disc: Outlays, net		=====		
		154	298	317	303
4190	Outlays, net (disc. and mand.)		=====		
		154	298	317	303

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Commission on International Religious Freedom
 Treasury Account: Commission on International Religious Freedom
 Budget Account Id: 001-45-2975 Treasury Account Id: 48- -11/12-2975
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1700	BA: Disc: Spending auth: Collected	0	47	47	47
1750	BA: Disc: Spending auth: Total		=====		
		0	47	47	47
1900	Budget authority total (disc. and mand.)		=====		
		0	47	47	47
1910	Total budgetary resources (disc. and mand.)		=====		
		0	47	47	47

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	25	25	25
2004	Direct obligations incurred (total)		=====		
		0	25	25	25
2403	Unob Bal: Unapportioned: Other	0	22	22	22
2490	Unob Bal: end of year		=====		
		0	22	22	22
2500	Total budgetary resources		=====		
		0	47	47	47
2501	Memo: Budgetary resources, subj to apportionment	0	47	47	47
2503	Memo: Budgetary resources, direct unob bal, EOY	0	22	22	22

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Commission on International Religious Freedom
 Treasury Account: Commission on International Religious Freedom
 Budget Account Id: 001-45-2975 Treasury Account Id: 48- -11/12-2975
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3011	Ob Bal: Obligations incurred: Expired accounts	0	25	25	25
3020	Ob Bal: Outlays (gross)	0	-25	-25	-25
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	47	47	47
4011	Disc: Outlays from balances	0	25	25	25
4020	Disc: Total outlays, gross		=====		
		0	25	25	25
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-47	-47	-47
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-47	-47	-47
4080	Disc: Outlays, net		=====		
		0	-22	-22	-22
4190	Outlays, net (disc. and mand.)		=====		
		0	-22	-22	-22

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Commission on International Religious Freedom
 Treasury Account: Commission on International Religious Freedom
 Budget Account Id: 001-45-2975 Treasury Account Id: 48- -09/10-2975
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	44	44	44	44
1050	Unob Bal: Unobligated balance (total)		=====		
		44	44	44	44
1910	Total budgetary resources (disc. and mand.)		=====		
		44	44	44	44
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	0	23	23	23
2004	Direct obligations incurred (total)		=====		
		0	23	23	23
2403	Unob Bal: Unapportioned: Other	44	21	21	21
2490	Unob Bal: end of year		=====		
		44	21	21	21
2500	Total budgetary resources		=====		
		44	44	44	44
2501	Memo: Budgetary resources, subj to apportionment	44	44	44	44
2503	Memo: Budgetary resources, direct unob bal, EOY	44	21	21	21
Change in Obl Bal					
3011	Ob Bal: Obligations incurred: Expired accounts	0	23	23	23
3020	Ob Bal: Outlays (gross)	0	-23	-23	-23

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Legislative Branch Boards and Commissions
Budget Account: Commission on International Religious Freedom
Treasury Account: Commission on International Religious Freedom
Budget Account Id: 001-45-2975 Treasury Account Id: 48- -09/10-2975
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	23	23	23
4020	Disc: Total outlays, gross		=====		
		0	23	23	23
4080	Disc: Outlays, net		=====		
		0	23	23	23
4190	Outlays, net (disc. and mand.)		=====		
		0	23	23	23

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Commission on International Religious Freedom
 Treasury Account: Commission on International Religious Freedom
 Budget Account Id: 001-45-2975 Treasury Account Id: 48- -08/09-2975
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8	8	8	8
1050	Unob Bal: Unobligated balance (total)		=====		
		8	8	8	8
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)		=====		
		8	8	8	9

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	8	8	8	9
2490	Unob Bal: end of year		=====		
		8	8	8	9
2500	Total budgetary resources		=====		
		8	8	8	9
2501	Memo: Budgetary resources, subj to apportionment	8	8	8	9
2503	Memo: Budgetary resources, direct unob bal, EOY	8	8	8	9

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Legislative Branch Boards and Commissions
Budget Account: Commission on International Religious Freedom
Treasury Account: Commission on International Religious Freedom
Budget Account Id: 001-45-2975 Treasury Account Id: 48- -08/09-2975
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	1
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-1
4080	Disc: Outlays, net		=====		
		0	0	0	-1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Account Total, Commission on International Religious Freedom
 Treasury Account:
 Budget Account Id: 001-45-2975 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	525	525	525	525
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-49	-49	-49	-49
1021	Unob Bal: Recov of prior year unpaid obligations	49	49	49	49
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		525	525	525	525
1100	BA: Disc: Appropriation	3,000	2,932	2,932	2,932
1130	BA: Disc: Appropriations permanently reduced	0	-151	-157	-157
1134	BA: Disc: Appropriations precluded from obligation	-1,653	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,347	2,781	2,775	2,775
1700	BA: Disc: Spending auth: Collected	7	54	54	55
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		7	54	54	55
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,353	2,835	2,829	2,830
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,879	3,360	3,354	3,355

Status of Budgetary Resources

2004	Direct obligations incurred (total)	777	1,566	2,320	3,065
2201	Unob Bal: Apportioned: Avail in the current period	1,049	1,743	983	239
2403	Unob Bal: Unapportioned: Other	52	51	51	51
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,102	1,794	1,034	291
2500	Total budgetary resources	=====	=====	=====	=====
		1,879	3,360	3,354	3,355
2501	Memo: Budgetary resources, subj to apportionment	1,879	3,360	3,354	3,355
2503	Memo: Budgetary resources, direct unob bal, EOY	1,102	1,794	1,034	291

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Account Total, Commission on International Religious Freedom
 Treasury Account:
 Budget Account Id: 001-45-2975 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	33	33	33	33
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	49	49	49	49
3010	Ob Bal: Obligations incurred: Unexpired accounts	777	1,518	2,272	3,016
3011	Ob Bal: Obligations incurred: Expired accounts	0	49	49	49
3020	Ob Bal: Outlays (gross)	-656	-1,547	-2,191	-2,834
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-49	-49	-49	-49
3050	Ob Bal: EOY: Unpaid obligations	154	52	162	263
3100	Obligated balance, start of year		=====		
		82	82	82	82
3200	Obligated balance, end of year		=====		
		154	52	162	263

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,353	2,835	2,829	2,830
4010	Disc: Outlays from new authority	502	1,174	1,783	2,407
4011	Disc: Outlays from balances	154	374	408	427
4020	Disc: Total outlays, gross		=====	=====	=====
		656	1,547	2,191	2,834
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7	-54	-54	-54
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-7	-54	-54	-55
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,347	2,781	2,775	2,775
4080	Disc: Outlays, net		=====	=====	=====
		649	1,493	2,137	2,779
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,347	2,781	2,775	2,775
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		649	1,493	2,137	2,779

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Legislative Branch Boards and Commissions
Budget Account: Account Total, Commission on International Religious Freedom
Treasury Account:
Budget Account Id: 001-45-2975 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Senate Preservation Fund
 Budget Account Id: 001-45-9911 Treasury Account Id: 00- - /X -5509
 FACTS II User: Lisa Mccarthy / (202) 707-1301 / limcc@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	469	469	469
1050	Unob Bal: Unobligated balance (total)		=====		
		0	469	469	469
1910	Total budgetary resources (disc. and mand.)		=====		
		0	469	469	469

Status of Budgetary Resources

2301	Unob Bal: Exempt fm Appor: Avail in current period	0	469	469	469
2490	Unob Bal: end of year		=====		
		0	469	469	469
2500	Total budgetary resources		=====		
		0	469	469	469
2502	Memo: Budgetary resources, exempt fm apportionment	0	469	469	469
2503	Memo: Budgetary resources, direct unob bal, EOY	0	469	469	469

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Oliver Wendell Holmes Devise Fund
 Budget Account Id: 001-45-9911 Treasury Account Id: 03- - /X -5075
 FACTS II User: Michael Thanh Pham / (202) 707-3987 / mpha@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	63	63	63
1050	Unob Bal: Unobligated balance (total)		=====		
		0	63	63	63
1101	BA: Disc: Appropriation (special or trust fund)	0	0	1	1
1160	BA: Disc: Appropriation (total)		=====		
		0	0	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		0	63	63	63

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	1	1	1
2004	Direct obligations incurred (total)		=====		
		0	1	1	1
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	62	62	62
2490	Unob Bal: end of year		=====		
		0	62	62	62
2500	Total budgetary resources		=====		
		0	63	63	63
2502	Memo: Budgetary resources, exempt fm apportionment	0	63	63	63
2503	Memo: Budgetary resources, direct unob bal, EOY	0	62	62	62

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Oliver Wendell Holmes Devise Fund
 Budget Account Id: 001-45-9911 Treasury Account Id: 03- - /X -5075
 FACTS II User: Michael Thanh Pham / (202) 707-3987 / mpha@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1	1	1
3020	Ob Bal: Outlays (gross)	0	-1	-1	-1
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	1	1
4010	Disc: Outlays from new authority	0	0	1	1
4011	Disc: Outlays from balances	0	1	0	0
4020	Disc: Total outlays, gross		=====		
		0	1	1	1
4070	Disc: Budget authority, net		=====		
		0	0	1	1
4080	Disc: Outlays, net		=====		
		0	1	1	1
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	1	1
4190	Outlays, net (disc. and mand.)		=====		
		0	1	1	1

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Commission on Security and Cooperation in Europe: Salaries and E
 Budget Account Id: 001-45-9911 Treasury Account Id: 09- - /X -0110
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	110	110	110	110
1050	Unob Bal: Unobligated balance (total)		=====		
		110	110	110	110
1910	Total budgetary resources (disc. and mand.)		=====		
		110	110	110	110

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	110	110	110
2403	Unob Bal: Unapportioned: Other	110	0	0	0
2490	Unob Bal: end of year		=====		
		110	110	110	110
2500	Total budgetary resources		=====		
		110	110	110	110
2501	Memo: Budgetary resources, subj to apportionment	110	110	110	110
2503	Memo: Budgetary resources, direct unob bal, EOY	110	110	110	110

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Commission on Security and Cooperation in Europe: Salaries and E
 Budget Account Id: 001-45-9911 Treasury Account Id: 09- -13/14-0110
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	1,358	1,358	2,443	2,443
1130	BA: Disc: Appropriations permanently reduced	0	0	-5	-141
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,358	1,358	2,438	2,302
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,358	1,358	2,438	2,302
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,358	1,358	2,438	2,302

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	9	40	162	643
2004	Direct obligations incurred (total)		=====		
		9	40	162	643
2201	Unob Bal: Apportioned: Avail in the current period	1,348	1,318	2,140	1,658
2403	Unob Bal: Unapportioned: Other	0	0	137	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,348	1,318	2,276	1,658
2500	Total budgetary resources	=====	=====	=====	=====
		1,358	1,358	2,438	2,302
2501	Memo: Budgetary resources, subj to apportionment	1,358	1,358	2,438	2,302
2503	Memo: Budgetary resources, direct unob bal, EOY	1,348	1,318	2,276	1,658

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Commission on Security and Cooperation in Europe: Salaries and E
 Budget Account Id: 001-45-9911 Treasury Account Id: 09- -13/14-0110
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	9	40	162	643
3020	Ob Bal: Outlays (gross)	-9	-32	-71	-514
3050	Ob Bal: EOY: Unpaid obligations	0	7	91	129
3200	Obligated balance, end of year		=====		
		0	7	91	129

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,358	1,358	2,438	2,302
4010	Disc: Outlays from new authority	9	32	71	514
4020	Disc: Total outlays, gross		=====		
		9	32	71	514
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,358	1,358	2,438	2,302
4080	Disc: Outlays, net		=====		
		9	32	71	514
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,358	1,358	2,438	2,302
4190	Outlays, net (disc. and mand.)		=====		
		9	32	71	514

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Commission on Security and Cooperation in Europe: Salaries and E
 Budget Account Id: 001-45-9911 Treasury Account Id: 09- -12/13-0110
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,618	1,618	1,618	1,618
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,618	1,618	1,618	1,618
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,618	1,618	1,618	1,618

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	578	1,113	1,545	1,618
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		578	1,113	1,545	1,618
2201	Unob Bal: Apportioned: Avail in the current period	1,040	505	73	0
2490	Unob Bal: end of year	=====	=====		
		1,040	505	73	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,618	1,618	1,618	1,618
2501	Memo: Budgetary resources, subj to apportionment	1,618	1,618	1,618	1,618
2503	Memo: Budgetary resources, direct unob bal, EOY	1,040	505	73	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	127	127	127	127
3010	Ob Bal: Obligations incurred: Unexpired accounts	578	1,113	1,545	1,618
3020	Ob Bal: Outlays (gross)	-605	-1,121	-1,682	-1,826
3050	Ob Bal: EOY: Unpaid obligations	100	119	-9	-81
3100	Obligated balance, start of year		=====		
		127	127	127	127
3200	Obligated balance, end of year		=====		
		100	119	-9	-81

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Legislative Branch Boards and Commissions
Budget Account: Other Legislative Branch Boards and Commissions
Treasury Account: Commission on Security and Cooperation in Europe: Salaries and E
Budget Account Id: 001-45-9911 Treasury Account Id: 09- -12/13-0110
FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	605	1,121	1,682	1,826
4020	Disc: Total outlays, gross		=====	=====	=====
		605	1,121	1,682	1,826
4080	Disc: Outlays, net		=====	=====	=====
		605	1,121	1,682	1,826
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		605	1,121	1,682	1,826

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Commission on Security and Cooperation in Europe: Salaries and E
 Budget Account Id: 001-45-9911 Treasury Account Id: 09- -11/12-0110
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5	5	5	5
1050	Unob Bal: Unobligated balance (total)		=====		
		5	5	5	5
1910	Total budgetary resources (disc. and mand.)		=====		
		5	5	5	5

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	5	5	5	5
2490	Unob Bal: end of year		=====		
		5	5	5	5
2500	Total budgetary resources		=====		
		5	5	5	5
2501	Memo: Budgetary resources, subj to apportionment	5	5	5	5
2503	Memo: Budgetary resources, direct unob bal, EOY	5	5	5	5

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Commission on Security and Cooperation in Europe: Salaries and E
 Budget Account Id: 001-45-9911 Treasury Account Id: 09- -10/11-0110
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3020	Ob Bal: Outlays (gross)	-6	-4	0	0
3050	Ob Bal: EOY: Unpaid obligations	-6	-4	0	0
3200	Obligated balance, end of year	-6	=====	0	0
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	6	4	0	0
4020	Disc: Total outlays, gross	6	=====	0	0
4080	Disc: Outlays, net	6	=====	0	0
4190	Outlays, net (disc. and mand.)	6	=====	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: International Conferences and Contingencies: House and Senate Ex
 Budget Account Id: 001-45-9911 Treasury Account Id: 09- - /X -0500
 FACTS II User: Robert Koger / (843) 308-5259 / kogerre@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,266	1,266	1,266	1,266
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,266	1,266	1,266	1,266
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,266	1,266	1,266	1,266

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	1,266	1,266	1,266	0
2403	Unob Bal: Unapportioned: Other	0	0	0	1,266
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,266	1,266	1,266	1,266
2500	Total budgetary resources	=====	=====	=====	=====
		1,266	1,266	1,266	1,266
2501	Memo: Budgetary resources, subj to apportionment	1,266	1,266	1,266	1,266
2503	Memo: Budgetary resources, direct unob bal, EOY	1,266	1,266	1,266	1,266

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	599	599	599	599
3050	Ob Bal: EOY: Unpaid obligations	599	599	599	599
3100	Obligated balance, start of year		=====		
		599	599	599	599
3200	Obligated balance, end of year		=====		
		599	599	599	599

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Commission on the Prevention of Weapons of Mass Destruction Prol
 Budget Account Id: 001-45-9911 Treasury Account Id: 09- - /X -0600
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	141	141	141	141
1021	Unob Bal: Recov of prior year unpaid obligations	81	81	81	81
1029	Unob Bal: Other balances withdrawn	0	0	0	-221
1050	Unob Bal: Unobligated balance (total)		=====		
		221	221	221	0
1910	Total budgetary resources (disc. and mand.)		=====		
		221	221	221	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	221	221	221	0
2490	Unob Bal: end of year		=====		
		221	221	221	0
2500	Total budgetary resources		=====		
		221	221	221	0
2501	Memo: Budgetary resources, subj to apportionment	221	221	221	0
2503	Memo: Budgetary resources, direct unob bal, EOY	221	221	221	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	81	81	81	81
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-81	-81	-81	-81
3100	Obligated balance, start of year		=====		
		81	81	81	81

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Salaries and Expenses, Financial Crisis Inquiry Commission
 Budget Account Id: 001-45-9911 Treasury Account Id: 09- -10/11-1800
 FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	33	33	33	33
1050	Unob Bal: Unobligated balance (total)		=====		
		33	33	33	33
1910	Total budgetary resources (disc. and mand.)		=====		
		33	33	33	33

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	5	5	0
2003	Direct obs incurred: Exempt from apportionment	0	0	0	5
2004	Direct obligations incurred (total)		=====		
		0	5	5	5
2403	Unob Bal: Unapportioned: Other	33	28	28	28
2490	Unob Bal: end of year		=====		
		33	28	28	28
2500	Total budgetary resources		=====		
		33	33	33	33
2501	Memo: Budgetary resources, subj to apportionment	33	33	33	0
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	33
2503	Memo: Budgetary resources, direct unob bal, EOY	33	28	28	28

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Legislative Branch Boards and Commissions
Budget Account: Other Legislative Branch Boards and Commissions
Treasury Account: Salaries and Expenses, Financial Crisis Inquiry Commission
Budget Account Id: 001-45-9911 Treasury Account Id: 09- -10/11-1800
FACTS II User: Christine Elain Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3011	Ob Bal: Obligations incurred: Expired accounts	0	5	5	5
3020	Ob Bal: Outlays (gross)	0	-5	-5	-5
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	5	5	5
4020	Disc: Total outlays, gross	0	===== 5	5	5
4080	Disc: Outlays, net	0	===== 5	5	5
4190	Outlays, net (disc. and mand.)	0	===== 5	5	5

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Salaries and Expenses, Financial Crisis Inquiry Commission
 Budget Account Id: 001-45-9911 Treasury Account Id: 09- -09/11-1800
 FACTS II User: Christine Elaine Watson / (816) 823-2181 / christine.windisch@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	215	215	215	215
1050	Unob Bal: Unobligated balance (total)		=====		
		215	215	215	215
1910	Total budgetary resources (disc. and mand.)		=====		
		215	215	215	215
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	215	215	215	215
2490	Unob Bal: end of year		=====		
		215	215	215	215
2500	Total budgetary resources		=====		
		215	215	215	215
2501	Memo: Budgetary resources, subj to apportionment	215	215	215	0
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	215
2503	Memo: Budgetary resources, direct unob bal, EOY	215	215	215	215

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Ronald Reagan Centennial Commission
 Budget Account Id: 001-45-9911 Treasury Account Id: 48- - /12-2986
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4	4	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		4	4	5	5
1910	Total budgetary resources (disc. and mand.)		=====		
		4	4	5	5

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	4	4	5	5
2490	Unob Bal: end of year		=====		
		4	4	5	5
2500	Total budgetary resources		=====		
		4	4	5	5
2502	Memo: Budgetary resources, exempt fm apportionment	4	4	5	5
2503	Memo: Budgetary resources, direct unob bal, EOY	4	4	5	5

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Ronald Reagan Centennial Commission
 Budget Account Id: 001-45-9911 Treasury Account Id: 48- - /11-2986
 FACTS II User: Kelli Renea Blohm / (816) 823-2431 / kelli.blohm@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	1	1
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	0	0	1	1
2490	Unob Bal: end of year		=====		
		0	0	1	1
2500	Total budgetary resources		=====		
		0	0	1	1
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	1	1
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	1	1
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1	1	1	1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	1	1	0	0
3100	Obligated balance, start of year		=====		
		1	1	1	1
3200	Obligated balance, end of year		=====		
		1	1	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Dwight D. Eisenhower Memorial Commission
 Budget Account Id: 001-45-9911 Treasury Account Id: 48- - /X -2989
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,089	2,089	2,089	2,089
1021	Unob Bal: Recov of prior year unpaid obligations	0	40	40	40
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,089	2,129	2,129	2,129
1100	BA: Disc: Appropriation	2,000	1,050	1,050	1,050
1130	BA: Disc: Appropriations permanently reduced	0	-2	-2	-2
1134	BA: Disc: Appropriations precluded from obligation	-1,444	0	0	0
1160	BA: Disc: Appropriation (total)	556	1,048	1,048	1,048
1900	Budget authority total (disc. and mand.)	556	1,048	1,048	1,048
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,644	3,177	3,177	3,177

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	554	1,078	1,288	1,588
2004	Direct obligations incurred (total)	554	1,078	1,288	1,588
2301	Unob Bal: Exempt fm Appor: Avail in current period	2,090	2,099	1,888	1,589
2490	Unob Bal: end of year	2,090	2,099	1,888	1,589
2500	Total budgetary resources	=====	=====	=====	=====
		2,644	3,177	3,177	3,177
2502	Memo: Budgetary resources, exempt fm apportionment	2,644	3,177	3,177	3,177
2503	Memo: Budgetary resources, direct unob bal, EOY	2,090	2,099	1,888	1,589

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Dwight D. Eisenhower Memorial Commission
 Budget Account Id: 001-45-9911 Treasury Account Id: 48- - /X -2989
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	279	279	279	279
3010	Ob Bal: Obligations incurred: Unexpired accounts	554	1,078	1,288	1,588
3020	Ob Bal: Outlays (gross)	-373	-765	-1,183	-1,601
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-40	-40	-40
3050	Ob Bal: EOY: Unpaid obligations	461	552	345	226
3100	Obligated balance, start of year		=====		
		279	279	279	279
3200	Obligated balance, end of year		=====		
		461	552	345	226

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		556	1,048	1,048	1,048
4010	Disc: Outlays from new authority	323	676	1,048	1,048
4011	Disc: Outlays from balances	49	88	135	553
4020	Disc: Total outlays, gross		=====	=====	=====
		373	765	1,183	1,601
4070	Disc: Budget authority, net		=====	=====	=====
		556	1,048	1,048	1,048
4080	Disc: Outlays, net		=====	=====	=====
		373	764	1,183	1,601
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		556	1,048	1,048	1,048
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		373	764	1,183	1,601

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Abraham Lincoln Bicentennial Commission
 Budget Account Id: 001-45-9911 Treasury Account Id: 48- - /X -2995
 FACTS II User: Michael Thanh Pham / (202) 707-3987 / mpha@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	485	485	485
1050	Unob Bal: Unobligated balance (total)		=====		
		0	485	485	485
1910	Total budgetary resources (disc. and mand.)		=====		
		0	485	485	485

Status of Budgetary Resources

2301	Unob Bal: Exempt fm Appor: Avail in current period	0	485	485	485
2490	Unob Bal: end of year		=====		
		0	485	485	485
2500	Total budgetary resources		=====		
		0	485	485	485
2502	Memo: Budgetary resources, exempt fm apportionment	0	485	485	485
2503	Memo: Budgetary resources, direct unob bal, EOY	0	485	485	485

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Abraham Lincoln Bicentennial Commission
 Budget Account Id: 001-45-9911 Treasury Account Id: 48- - /10-2995
 FACTS II User: Michael Thanh Pham / (202) 707-3987 / mpha@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	23	23	23
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	80	80
1050	Unob Bal: Unobligated balance (total)		=====		
		0	23	103	103
1910	Total budgetary resources (disc. and mand.)		=====		
		0	23	103	103

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	23	103	103
2490	Unob Bal: end of year		=====		
		0	23	103	103
2500	Total budgetary resources		=====		
		0	23	103	103
2502	Memo: Budgetary resources, exempt fm apportionment	0	23	103	103
2503	Memo: Budgetary resources, direct unob bal, EOY	0	23	103	103

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	80	80	80
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-80	-80
3050	Ob Bal: EOY: Unpaid obligations	0	80	0	0
3100	Obligated balance, start of year		=====		
		0	80	80	80
3200	Obligated balance, end of year		=====		
		0	80	0	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Abraham Lincoln Bicentennial Commission Fund
 Budget Account Id: 001-45-9911 Treasury Account Id: 48- - /X -5490
 FACTS II User: Michael Thanh Pham / (202) 707-3987 / mpha@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		0	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		0	1	1	1

Status of Budgetary Resources

2301	Unob Bal: Exempt fm Appor: Avail in current period	0	1	1	1
2490	Unob Bal: end of year		=====		
		0	1	1	1
2500	Total budgetary resources		=====		
		0	1	1	1
2502	Memo: Budgetary resources, exempt fm apportionment	0	1	1	1
2503	Memo: Budgetary resources, direct unob bal, EOY	0	1	1	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: World War I Centennial Commission
 Budget Account Id: 001-45-9911 Treasury Account Id: 48- - /X -5589
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	5
1260	BA: Mand: Appropriations (total)	0	=====	0	5
1900	Budget authority total (disc. and mand.)	0	=====	0	5
1910	Total budgetary resources (disc. and mand.)	0	=====	0	5
Status of Budgetary Resources					
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	5
2490	Unob Bal: end of year	0	=====	0	5
2500	Total budgetary resources	0	=====	0	5
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	5
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	5
BA & O, Net					
4090	Mand: Budget authority, gross	0	=====	0	5
4160	Mand: Budget authority, net	0	=====	0	5
4180	Budget authority, net (disc. and mand.)	0	=====	0	5

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Congressional Executive Commission on the People's Republic of C
 Budget Account Id: 001-45-9911 Treasury Account Id: 95- - /X -2930
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	341	341	341	341
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	30	30
1050	Unob Bal: Unobligated balance (total)		=====		
		341	341	371	371
1910	Total budgetary resources (disc. and mand.)		=====		
		341	341	371	371

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	341	341	371	371
2490	Unob Bal: end of year		=====		
		341	341	371	371
2500	Total budgetary resources		=====		
		341	341	371	371
2501	Memo: Budgetary resources, subj to apportionment	341	341	371	371
2503	Memo: Budgetary resources, direct unob bal, EOY	341	341	371	371

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	30	30	30	30
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-30	-30
3050	Ob Bal: EOY: Unpaid obligations	30	30	0	0
3100	Obligated balance, start of year		=====		
		30	30	30	30
3200	Obligated balance, end of year		=====		
		30	30	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Congressional Executive Commission on the People's Republic of C
 Budget Account Id: 001-45-9911 Treasury Account Id: 95- -13/14-2930
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	73	1,906	1,906
1130	BA: Disc: Appropriations permanently reduced	0	0	-4	-4
1160	BA: Disc: Appropriation (total)	0	====	====	====
			73	1,902	1,902
1900	Budget authority total (disc. and mand.)	0	====	====	====
			73	1,902	1,902
1910	Total budgetary resources (disc. and mand.)	0	====	====	====
			73	1,902	1,902

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	10	27	445
2004	Direct obligations incurred (total)	0	====		
			10	27	445
2201	Unob Bal: Apportioned: Avail in the current period	0	63	1,775	1,357
2403	Unob Bal: Unapportioned: Other	0	0	100	100
2490	Unob Bal: end of year	0	====	====	====
			63	1,875	1,458
2500	Total budgetary resources	0	====	====	====
			73	1,902	1,902
2501	Memo: Budgetary resources, subj to apportionment	0	73	1,902	1,902
2503	Memo: Budgetary resources, direct unob bal, EOY	0	63	1,875	1,458

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Congressional Executive Commission on the People's Republic of C
 Budget Account Id: 001-45-9911 Treasury Account Id: 95- -13/14-2930
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	10	27	445
3020	Ob Bal: Outlays (gross)	0	-10	-25	-380
3050	Ob Bal: EOY: Unpaid obligations	0	0	2	64
3200	Obligated balance, end of year		=====		
		0	0	2	64

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	73	1,902	1,902
4010	Disc: Outlays from new authority	0	10	25	380
4020	Disc: Total outlays, gross		=====		
		0	10	25	380
4070	Disc: Budget authority, net		=====	=====	=====
		0	73	1,902	1,902
4080	Disc: Outlays, net		=====		
		0	10	25	380
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	73	1,902	1,902
4190	Outlays, net (disc. and mand.)		=====		
		0	10	25	380

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Congressional Executive Commission on the People's Republic of C
 Budget Account Id: 001-45-9911 Treasury Account Id: 95- -12/13-2930
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,125	1,125	1,125	1,125
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,125	1,125	1,125	1,125
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,125	1,125	1,125	1,125

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	388	802	1,093	1,125
2004	Direct obligations incurred (total)		=====	=====	=====
		388	802	1,093	1,125
2201	Unob Bal: Apportioned: Avail in the current period	737	323	32	0
2490	Unob Bal: end of year		=====		
		737	323	32	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,125	1,125	1,125	1,125
2501	Memo: Budgetary resources, subj to apportionment	1,125	1,125	1,125	1,125
2503	Memo: Budgetary resources, direct unob bal, EOY	737	323	32	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	198	198	198	198
3010	Ob Bal: Obligations incurred: Unexpired accounts	388	802	1,093	1,125
3020	Ob Bal: Outlays (gross)	-357	-859	-1,279	-1,379
3050	Ob Bal: EOY: Unpaid obligations	229	140	12	-56
3100	Obligated balance, start of year		=====		
		198	198	198	198
3200	Obligated balance, end of year		=====		
		229	140	12	-56

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Congressional Executive Commission on the People's Republic of C
 Budget Account Id: 001-45-9911 Treasury Account Id: 95- -12/13-2930
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	357	859	1,279	1,379
4020	Disc: Total outlays, gross		=====	=====	=====
		357	859	1,279	1,379
4080	Disc: Outlays, net		=====	=====	=====
		357	859	1,279	1,379
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		357	859	1,279	1,379

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Congressional Executive Commission on the People's Republic of C
 Budget Account Id: 001-45-9911 Treasury Account Id: 95- -11/12-2930
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	69	69	69	69
1021	Unob Bal: Recov of prior year unpaid obligations	28	28	28	28
1050	Unob Bal: Unobligated balance (total)		=====		
		97	97	97	97
1910	Total budgetary resources (disc. and mand.)		=====		
		97	97	97	97

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	97	97	97	97
2004	Direct obligations incurred (total)		=====		
		97	97	97	97
2500	Total budgetary resources		=====		
		97	97	97	97
2501	Memo: Budgetary resources, subj to apportionment	97	97	97	97

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-26	-26	-26	-26
3011	Ob Bal: Obligations incurred: Expired accounts	97	97	97	97
3020	Ob Bal: Outlays (gross)	-131	-42	-42	-42
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-28	-28	-28	-28
3050	Ob Bal: EOY: Unpaid obligations	-89	0	0	0
3100	Obligated balance, start of year		=====		
		-26	-26	-26	-26
3200	Obligated balance, end of year		=====		
		-89	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Legislative Branch Boards and Commissions
Budget Account: Other Legislative Branch Boards and Commissions
Treasury Account: Congressional Executive Commission on the People's Republic of C
Budget Account Id: 001-45-9911 Treasury Account Id: 95- -11/12-2930
FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	131	42	42	42
4020	Disc: Total outlays, gross		=====		
		131	42	42	42
4080	Disc: Outlays, net		=====		
		131	42	42	42
4190	Outlays, net (disc. and mand.)		=====		
		131	42	42	42

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Congressional Executive Commission on the People's Republic of C
 Budget Account Id: 001-45-9911 Treasury Account Id: 95- -10/11-2930
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	86	86	86	86
3020	Ob Bal: Outlays (gross)	-53	-53	-53	-53
3050	Ob Bal: EOY: Unpaid obligations	33	33	33	33
3100	Obligated balance, start of year		=====		
		86	86	86	86
3200	Obligated balance, end of year		=====		
		33	33	33	33
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	53	53	53	53
4020	Disc: Total outlays, gross		=====		
		53	53	53	53
4080	Disc: Outlays, net		=====		
		53	53	53	53
4190	Outlays, net (disc. and mand.)		=====		
		53	53	53	53

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Congressional Executive Commission on the People's Republic of C
 Budget Account Id: 001-45-9911 Treasury Account Id: 95- -09/10-2930
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	1	1

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1	1	1	1
2490	Unob Bal: end of year		=====		
		1	1	1	1
2500	Total budgetary resources		=====		
		1	1	1	1
2501	Memo: Budgetary resources, subj to apportionment	1	1	1	1
2503	Memo: Budgetary resources, direct unob bal, EOY	1	1	1	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Other Legislative Branch Boards and Commissions
 Treasury Account: Congressional Executive Commission on the People's Republic of C
 Budget Account Id: 001-45-9911 Treasury Account Id: 95- -08/09-2930
 FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4	4	4	4
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	7	7
1050	Unob Bal: Unobligated balance (total)	4	4	11	12
1910	Total budgetary resources (disc. and mand.)	4	4	11	12
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	4	4	11	12
2490	Unob Bal: end of year	4	4	11	12
2500	Total budgetary resources	4	4	11	12
2501	Memo: Budgetary resources, subj to apportionment	4	4	11	12
2503	Memo: Budgetary resources, direct unob bal, EOY	4	4	11	12
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7	7	7	7
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-7	-7
3050	Ob Bal: EOY: Unpaid obligations	7	7	1	0
3100	Obligated balance, start of year	7	7	7	7
3200	Obligated balance, end of year	7	7	1	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Legislative Branch Boards and Commissions
Budget Account: Other Legislative Branch Boards and Commissions
Treasury Account: Congressional Executive Commission on the People's Republic of C
Budget Account Id: 001-45-9911 Treasury Account Id: 95- -07/08-2930
FACTS II User: Correy Marquis Smith / (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4	4	4	4
1029	Unob Bal: Other balances withdrawn	0	0	0	-4
1050	Unob Bal: Unobligated balance (total)	4	=====	4	0
1910	Total budgetary resources (disc. and mand.)	4	=====	4	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	4	4	4	0
2490	Unob Bal: end of year	4	=====	4	0
2500	Total budgetary resources	4	=====	4	0
2501	Memo: Budgetary resources, subj to apportionment	4	4	4	0
2503	Memo: Budgetary resources, direct unob bal, EOY	4	4	4	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Account Total, Other Legislative Branch Boards and Commissions
 Treasury Account:
 Budget Account Id: 001-45-9911 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,024	8,064	8,064	8,064
1021	Unob Bal: Recov of prior year unpaid obligations	109	149	267	268
1029	Unob Bal: Other balances withdrawn	0	0	0	-225
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,133	8,213	8,331	8,106
1100	BA: Disc: Appropriation	3,358	2,480	5,399	5,399
1101	BA: Disc: Appropriation (special or trust fund)	0	0	1	1
1130	BA: Disc: Appropriations permanently reduced	0	-2	-11	-147
1134	BA: Disc: Appropriations precluded from obligation	-1,444	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,913	2,478	5,389	5,253
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	5
1260	BA: Mand: Appropriations (total)	0	=====	0	5
		0	0	0	5
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,913	2,479	5,389	5,258
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,046	10,691	13,720	13,364

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,626	3,145	4,219	5,522
2201	Unob Bal: Apportioned: Avail in the current period	4,733	3,926	5,767	3,497
2301	Unob Bal: Exempt fm Appor: Avail in current period	2,090	3,115	2,905	2,610
2403	Unob Bal: Unapportioned: Other	597	505	830	1,735
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,420	7,546	9,502	7,842
2500	Total budgetary resources	=====	=====	=====	=====
		9,046	10,691	13,720	13,364
2501	Memo: Budgetary resources, subj to apportionment	6,398	6,470	9,418	8,808
2502	Memo: Budgetary resources, exempt fm apportionment	2,649	4,221	4,303	4,556
2503	Memo: Budgetary resources, direct unob bal, EOY	7,420	7,546	9,502	7,842

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Account Total, Other Legislative Branch Boards and Commissions
 Treasury Account:
 Budget Account Id: 001-45-9911 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,383	1,463	1,463	1,463
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,529	3,042	4,116	5,420
3011	Ob Bal: Obligations incurred: Expired accounts	97	102	102	102
3020	Ob Bal: Outlays (gross)	-1,535	-2,893	-4,342	-5,802
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-81	-121	-151	-151
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-28	-28	-116	-117
3050	Ob Bal: EOY: Unpaid obligations	1,365	1,566	1,072	915
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,383	1,463	1,463	1,463
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,365	1,566	1,072	915

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,913	2,479	5,389	5,253
4010	Disc: Outlays from new authority	333	718	1,145	1,943
4011	Disc: Outlays from balances	1,202	2,175	3,196	3,859
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,535	2,893	4,342	5,802
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,913	2,478	5,389	5,253
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,535	2,893	4,342	5,802
4090	Mand: Budget authority, gross		=====		
		0	0	0	5
4160	Mand: Budget authority, net		=====		
		0	0	0	5
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,913	2,478	5,389	5,258

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Legislative Branch Boards and Commissions
Budget Account: Account Total, Other Legislative Branch Boards and Commissions
Treasury Account:
Budget Account Id: 001-45-9911 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,535	2,893	4,342	5,802

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Capital Construction, Dwight D. Eisenhower Memorial Commission
 Treasury Account: Capital Construction
 Budget Account Id: 001-45-2990 Treasury Account Id: 48- - /X -2990
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	27,358	27,358	27,358	27,358
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		27,358	27,358	27,358	27,358
1100	BA: Disc: Appropriation	30,990	0	0	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	-1,559	-1,559	0
1134	BA: Disc: Appropriations precluded from obligation	-29,270	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	
		1,720	-1,559	-1,559	0
1723	BA: Disc: Spending auth: New\Unob bal temp reduced	0	0	0	-1,559
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	-1,559
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,720	-1,559	-1,559	-1,559
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		29,078	25,799	25,799	25,799

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Capital Construction, Dwight D. Eisenhower Memorial Commission
 Treasury Account: Capital Construction
 Budget Account Id: 001-45-2990 Treasury Account Id: 48- - /X -2990
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2003	Direct obs incurred: Exempt from apportionment	2,502	2,503	2,682	2,682
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,502	2,503	2,682	2,682
2301	Unob Bal: Exempt fm Appor: Avail in current period	26,576	23,296	23,117	23,117
2490	Unob Bal: end of year	=====	=====	=====	=====
		26,576	23,296	23,117	23,117
2500	Total budgetary resources	=====	=====	=====	=====
		29,078	25,799	25,799	25,799
2502	Memo: Budgetary resources, exempt fm apportionment	29,078	25,799	25,799	25,799
2503	Memo: Budgetary resources, direct unob bal, EOY	26,576	23,296	23,117	23,117
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,086	7,086	7,086	7,086
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,502	2,503	2,682	2,682
3020	Ob Bal: Outlays (gross)	-1,084	-2,996	-4,420	-4,492
3050	Ob Bal: EOY: Unpaid obligations	8,504	6,593	5,348	5,276
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,086	7,086	7,086	7,086
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,504	6,593	5,348	5,276

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Capital Construction, Dwight D. Eisenhower Memorial Commission
 Treasury Account: Capital Construction
 Budget Account Id: 001-45-2990 Treasury Account Id: 48- - /X -2990
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,720	-1,559	-1,559	-1,559
4010	Disc: Outlays from new authority	2	3	6	0
4011	Disc: Outlays from balances	1,082	2,993	4,414	4,492
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,084	2,996	4,420	4,492
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,720	-1,559	-1,559	-1,559
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,084	2,996	4,420	4,492
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,720	-1,559	-1,559	-1,559
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,084	2,996	4,420	4,492

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Account Total, Capital Construction, Dwight D. Eisenhower Memori
 Treasury Account:
 Budget Account Id: 001-45-2990 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	27,358	27,358	27,358	27,358
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		27,358	27,358	27,358	27,358
1100	BA: Disc: Appropriation	30,990	0	0	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	-1,559	-1,559	0
1134	BA: Disc: Appropriations precluded from obligation	-29,270	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,720	-1,559	-1,559	0
1723	BA: Disc: Spending auth: New\Unob bal temp reduced	0	0	0	-1,559
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	-1,559
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,720	-1,559	-1,559	-1,559
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		29,078	25,799	25,799	25,799

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,502	2,503	2,682	2,682
2301	Unob Bal: Exempt fm Appor: Avail in current period	26,576	23,296	23,117	23,117
2490	Unob Bal: end of year	=====	=====	=====	=====
		26,576	23,296	23,117	23,117
2500	Total budgetary resources	=====	=====	=====	=====
		29,078	25,799	25,799	25,799
2502	Memo: Budgetary resources, exempt fm apportionment	29,078	25,799	25,799	25,799
2503	Memo: Budgetary resources, direct unob bal, EOY	26,576	23,296	23,117	23,117

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Account Total, Capital Construction, Dwight D. Eisenhower Memori
 Treasury Account:
 Budget Account Id: 001-45-2990 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,086	7,086	7,086	7,086
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,502	2,503	2,682	2,682
3020	Ob Bal: Outlays (gross)	-1,084	-2,996	-4,420	-4,492
3050	Ob Bal: EOY: Unpaid obligations	8,504	6,593	5,348	5,276
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,086	7,086	7,086	7,086
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,504	6,593	5,348	5,276

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,720	-1,559	-1,559	-1,559
4010	Disc: Outlays from new authority	2	3	6	0
4011	Disc: Outlays from balances	1,082	2,993	4,414	4,492
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,084	2,996	4,420	4,492
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,720	-1,559	-1,559	-1,559
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,084	2,996	4,420	4,492
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,720	-1,559	-1,559	-1,559
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,084	2,996	4,420	4,492

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Dwight D. Eisenhower Memorial Fund
 Treasury Account: Dwight D. Eisenhower Memorial Fund
 Budget Account Id: 001-45-5549 Treasury Account Id: 48- - /X -5549
 FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	86	86	86	86
1050	Unob Bal: Unobligated balance (total)		=====		
		86	86	86	86
1201	BA: Mand: Appropriation (special or trust fund)	4	34	36	41
1260	BA: Mand: Appropriations (total)		=====		
		4	34	36	41
1900	Budget authority total (disc. and mand.)		=====		
		4	34	36	41
1910	Total budgetary resources (disc. and mand.)		=====		
		90	121	122	128

Status of Budgetary Resources

2301	Unob Bal: Exempt fm Appor: Avail in current period	90	121	122	128
2490	Unob Bal: end of year		=====		
		90	121	122	128
2500	Total budgetary resources		=====		
		90	121	122	128
2502	Memo: Budgetary resources, exempt fm apportionment	90	121	122	128
2503	Memo: Budgetary resources, direct unob bal, EOY	90	121	122	128

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Legislative Branch Boards and Commissions
Budget Account: Dwight D. Eisenhower Memorial Fund
Treasury Account: Dwight D. Eisenhower Memorial Fund
Budget Account Id: 001-45-5549 Treasury Account Id: 48- - /X -5549
FACTS II User: Angela Kristine Cunningham / (816) 823-2 / angela.cunningham@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	4	==== 34	36	41
4160	Mand: Budget authority, net	4	==== 34	36	41
4180	Budget authority, net (disc. and mand.)	4	==== 34	36	41

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Account Total, Dwight D. Eisenhower Memorial Fund
 Treasury Account:
 Budget Account Id: 001-45-5549 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	86	86	86	86
1050	Unob Bal: Unobligated balance (total)		=====		
		86	86	86	86
1201	BA: Mand: Appropriation (special or trust fund)	4	34	36	41
1260	BA: Mand: Appropriations (total)		=====		
		4	34	36	41
1900	Budget authority total (disc. and mand.)		=====		
		4	34	36	41
1910	Total budgetary resources (disc. and mand.)		=====		
		90	121	122	128

Status of Budgetary Resources

2301	Unob Bal: Exempt fm Appor: Avail in current period	90	121	122	128
2490	Unob Bal: end of year		=====		
		90	121	122	128
2500	Total budgetary resources		=====		
		90	121	122	128
2502	Memo: Budgetary resources, exempt fm apportionment	90	121	122	128
2503	Memo: Budgetary resources, direct unob bal, EOY	90	121	122	128

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Legislative Branch Boards and Commissions
Budget Account: Account Total, Dwight D. Eisenhower Memorial Fund
Treasury Account:
Budget Account Id: 001-45-5549 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	4	==== 34	36	41
4160	Mand: Budget authority, net	4	==== 34	36	41
4180	Budget authority, net (disc. and mand.)	4	==== 34	36	41

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Payment to Open World Leadership Center Trust Fund
 Treasury Account: Payment to Open World Leadership Center Trust Fund
 Budget Account Id: 001-45-0145 Treasury Account Id: 09- - /X -0145
 FACTS II User: Lisa Mccarthy / (202) 707-1301 / limcc@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	8,000	8,000	8,000
1130	BA: Disc: Appropriations permanently reduced	0	-503	-3	-3
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			7,497	7,997	7,997
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			7,497	7,997	7,997
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			7,497	7,997	7,997

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	7,497	7,997	7,997
2004	Direct obligations incurred (total)	0	=====	=====	=====
			7,497	7,997	7,997
2500	Total budgetary resources	0	=====	=====	=====
			7,497	7,997	7,997
2502	Memo: Budgetary resources, exempt fm apportionment	0	7,497	7,997	7,997

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	7,497	7,997	7,997
3020	Ob Bal: Outlays (gross)	0	-7,497	-7,997	-7,997

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Payment to Open World Leadership Center Trust Fund
 Treasury Account: Payment to Open World Leadership Center Trust Fund
 Budget Account Id: 001-45-0145 Treasury Account Id: 09- - /X -0145
 FACTS II User: Lisa Mccarthy / (202) 707-1301 / limcc@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	7,497	7,997	7,997
4010	Disc: Outlays from new authority	0	7,497	7,997	7,997
4020	Disc: Total outlays, gross	0	7,497	7,997	7,997
4070	Disc: Budget authority, net	0	7,497	7,997	7,997
4080	Disc: Outlays, net	0	7,497	7,997	7,997
4180	Budget authority, net (disc. and mand.)	0	7,497	7,997	7,997
4190	Outlays, net (disc. and mand.)	0	7,497	7,997	7,997

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Payment to Open World Leadership Center Trust Fund
 Treasury Account: Payment to Open World Leadership Center Trust Fund
 Budget Account Id: 001-45-0145 Treasury Account Id: 09- -12/13-0145
 FACTS II User: Lisa Mccarthy / (202) 707-1301 / limcc@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	0	0	1,000	1,000
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	0	1,000	1,000
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	1,000	1,000

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	0	1,000	1,000
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	1,000	1,000
2500	Total budgetary resources		=====	=====	=====
		0	0	1,000	1,000
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	1,000	1,000

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	1,000	1,000
3020	Ob Bal: Outlays (gross)	0	0	-1,000	-1,000

BA & O, Net

4011	Disc: Outlays from balances	0	0	1,000	1,000
4020	Disc: Total outlays, gross		=====	=====	=====
		0	0	1,000	1,000
4080	Disc: Outlays, net		=====	=====	=====
		0	0	1,000	1,000
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	1,000	1,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Account Total, Payment to Open World Leadership Center Trust Fun
 Treasury Account:
 Budget Account Id: 001-45-0145 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	0	0	1,000	1,000
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	0	1,000	1,000
1100	BA: Disc: Appropriation	0	8,000	8,000	8,000
1130	BA: Disc: Appropriations permanently reduced	0	-503	-3	-3
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	7,497	7,997	7,997
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	7,497	7,997	7,997
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	7,497	8,997	8,997

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	7,497	8,997	8,997
2500	Total budgetary resources		=====	=====	=====
		0	7,497	8,997	8,997
2502	Memo: Budgetary resources, exempt fm apportionment	0	7,497	8,997	8,997

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	7,497	8,997	8,997
3020	Ob Bal: Outlays (gross)	0	-7,497	-8,997	-8,997

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Account Total, Payment to Open World Leadership Center Trust Fun
 Treasury Account:
 Budget Account Id: 001-45-0145 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	7,497	7,997	7,997
4010	Disc: Outlays from new authority	0	7,497	7,997	7,997
4011	Disc: Outlays from balances	0	0	1,000	1,000
4020	Disc: Total outlays, gross	0	7,497	8,997	8,997
4070	Disc: Budget authority, net	0	7,497	7,997	7,997
4080	Disc: Outlays, net	0	7,497	8,997	8,997
4180	Budget authority, net (disc. and mand.)	0	7,497	7,997	7,997
4190	Outlays, net (disc. and mand.)	0	7,497	8,997	8,997

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: John C. Stennis Center for Public Service Training and Developme
 Treasury Account: John C. Stennis Center for Public Service Training and Developme
 Budget Account Id: 001-45-8275 Treasury Account Id: 09- - /13-1200
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	430	430	430	430
1235	BA: Mand: Approps: Cap trans to general fund	-220	0	0	0
1260	BA: Mand: Appropriations (total)		=====		
		210	430	430	430
1900	Budget authority total (disc. and mand.)		=====		
		210	430	430	430
1910	Total budgetary resources (disc. and mand.)		=====		
		210	430	430	430

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	65	127	297	430
2004	Direct obligations incurred (total)		=====		
		65	127	297	430
2301	Unob Bal: Exempt fm Appor: Avail in current period	145	303	133	0
2490	Unob Bal: end of year		=====		
		145	303	133	0
2500	Total budgetary resources		=====		
		210	430	430	430
2502	Memo: Budgetary resources, exempt fm apportionment	210	430	430	430
2503	Memo: Budgetary resources, direct unob bal, EOY	145	303	133	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: John C. Stennis Center for Public Service Training and Developme
 Treasury Account: John C. Stennis Center for Public Service Training and Developme
 Budget Account Id: 001-45-8275 Treasury Account Id: 09- - /13-1200
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	65	127	297	430
3020	Ob Bal: Outlays (gross)	-24	-58	-223	-354
3050	Ob Bal: EOY: Unpaid obligations	41	69	75	76
3200	Obligated balance, end of year		=====		
		41	69	75	76

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		210	430	430	430
4100	Mand: Outlays from new authority	24	58	223	354
4110	Mand: Total outlays, gross	24	58	223	354
4160	Mand: Budget authority, net		=====		
		210	430	430	430
4170	Mand: Outlays, net		=====		
		24	58	223	354
4180	Budget authority, net (disc. and mand.)		=====		
		210	430	430	430
4190	Outlays, net (disc. and mand.)		=====		
		24	58	223	354

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: John C. Stennis Center for Public Service Training and Developme
 Treasury Account: John C. Stennis Center for Public Service Training and Developme
 Budget Account Id: 001-45-8275 Treasury Account Id: 09- - /12-1200
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	1	1
Status of Budgetary Resources					
2003	Direct obs incurred: Exempt from apportionment	1	1	1	1
2004	Direct obligations incurred (total)		=====		
		1	1	1	1
2500	Total budgetary resources		=====		
		1	1	1	1
2502	Memo: Budgetary resources, exempt fm apportionment	1	1	1	1
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	20	20	20	20
3011	Ob Bal: Obligations incurred: Expired accounts	1	1	1	1
3020	Ob Bal: Outlays (gross)	-21	-21	-21	-21
3100	Obligated balance, start of year		=====		
		20	20	20	20

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Legislative Branch Boards and Commissions
Budget Account: John C. Stennis Center for Public Service Training and Developme
Treasury Account: John C. Stennis Center for Public Service Training and Developme
Budget Account Id: 001-45-8275 Treasury Account Id: 09- - /12-1200
FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4101	Mand: Outlays from balances	21	21	21	21
4110	Mand: Total outlays, gross	21	21	21	21
4170	Mand: Outlays, net	21	=====	21	21
4190	Outlays, net (disc. and mand.)	21	=====	21	21

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: John C. Stennis Center for Public Service Training and Developme
 Treasury Account: John C. Stennis Center for Public Service Training and Developme
 Budget Account Id: 001-45-8275 Treasury Account Id: 09- - /X -8275
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,188	8,188	8,188	8,188
1021	Unob Bal: Recov of prior year unpaid obligations	109	109	109	109
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,297	8,297	8,297	8,297
1201	BA: Mand: Appropriation (special or trust fund)	168	169	333	334
1260	BA: Mand: Appropriations (total)	168	=====	333	334
		168	169	333	334
1800	BA: Mand: Spending auth: Collected	1	1	1	1
1850	BA: Mand: Spending auth: Total	1	=====	1	1
		1	1	1	1
1900	Budget authority total (disc. and mand.)	169	=====	334	335
		169	170	334	335
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,466	8,467	8,631	8,632

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	334	615	767	886
2004	Direct obligations incurred (total)	334	=====	767	886
		334	615	767	886
2301	Unob Bal: Exempt fm Appor: Avail in current period	8,131	7,851	7,864	7,746
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,131	7,851	7,864	7,746
2500	Total budgetary resources	=====	=====	=====	=====
		8,466	8,467	8,631	8,632
2502	Memo: Budgetary resources, exempt fm apportionment	8,466	8,467	8,631	8,632
2503	Memo: Budgetary resources, direct unob bal, EOY	8,131	7,851	7,864	7,746

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: John C. Stennis Center for Public Service Training and Developme
 Treasury Account: John C. Stennis Center for Public Service Training and Developme
 Budget Account Id: 001-45-8275 Treasury Account Id: 09- - /X -8275
 FACTS II User: Mark Donald Whittemore / (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	170	170	170	170
3010	Ob Bal: Obligations incurred: Unexpired accounts	334	615	767	886
3020	Ob Bal: Outlays (gross)	-235	-478	-594	-775
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-109	-109	-109	-109
3050	Ob Bal: EOY: Unpaid obligations	161	199	233	172
	3100,Obligated balance, start of year		=====		
		170	170	170	170
	3200,Obligated balance, end of year		=====		
		161	199	233	172

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		169	170	334	335
4100	Mand: Outlays from new authority	169	170	334	335
4101	Mand: Outlays from balances	66	308	260	440
4110	Mand: Total outlays, gross	235	478	594	775
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-1	-1	-1	-1
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-1
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		-1	-1	-1	-1
4160	Mand: Budget authority, net		=====		
		168	169	333	334
4170	Mand: Outlays, net		=====		
		233	476	593	774
4180	Budget authority, net (disc. and mand.)		=====		
		168	169	333	334
4190	Outlays, net (disc. and mand.)		=====		
		233	476	593	774

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Account Total, John C. Stennis Center for Public Service Trainin
 Treasury Account:
 Budget Account Id: 001-45-8275 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,188	8,188	8,188	8,188
1021	Unob Bal: Recov of prior year unpaid obligations	109	109	109	109
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,297	8,297	8,297	8,297
1200	BA: Mand: Appropriation	430	430	430	430
1201	BA: Mand: Appropriation (special or trust fund)	168	169	333	334
1235	BA: Mand: Approps: Cap trans to general fund	-220	0	0	0
1260	BA: Mand: Appropriations (total)		=====		
		377	599	763	764
1800	BA: Mand: Spending auth: Collected	1	1	1	1
1850	BA: Mand: Spending auth: Total		=====		
		1	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		379	600	764	765
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,676	8,897	9,062	9,063

Status of Budgetary Resources

2004	Direct obligations incurred (total)	400	743	1,065	1,317
2301	Unob Bal: Exempt fm Appor: Avail in current period	8,276	8,154	7,997	7,746
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,276	8,154	7,997	7,746
2500	Total budgetary resources	=====	=====	=====	=====
		8,676	8,897	9,062	9,063
2502	Memo: Budgetary resources, exempt fm apportionment	8,676	8,897	9,062	9,063
2503	Memo: Budgetary resources, direct unob bal, EOY	8,276	8,154	7,997	7,746

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Account Total, John C. Stennis Center for Public Service Trainin
 Treasury Account:
 Budget Account Id: 001-45-8275 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	190	190	190	190
3010	Ob Bal: Obligations incurred: Unexpired accounts	399	742	1,064	1,316
3011	Ob Bal: Obligations incurred: Expired accounts	1	1	1	1
3020	Ob Bal: Outlays (gross)	-279	-557	-838	-1,150
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-109	-109	-109	-109
3050	Ob Bal: EOY: Unpaid obligations	202	267	308	248
3100	Obligated balance, start of year		=====		
		190	190	190	190
3200	Obligated balance, end of year		=====		
		202	267	308	248
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		379	600	764	765
4100	Mand: Outlays from new authority	192	228	557	689
4101	Mand: Outlays from balances	87	329	281	461
4110	Mand: Total outlays, gross	279	557	838	1,150
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-1	-1	-1	-1
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-1
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		-1	-1	-1	-1
4160	Mand: Budget authority, net		=====		
		377	599	763	764
4170	Mand: Outlays, net		=====		=====
		278	556	837	1,149
4180	Budget authority, net (disc. and mand.)		=====		
		377	599	763	764
4190	Outlays, net (disc. and mand.)		=====		=====
		278	556	837	1,149

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: U.S. Capitol Preservation Commission
 Treasury Account: U.S. Capitol Preservation Commission
 Budget Account Id: 001-45-8300 Treasury Account Id: 09- - /X -8300
 FACTS II User: Kathy Diane Jones / (202) 559-5136 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	10,477	10,477	10,477
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	10,477	10,477	10,477
1201	BA: Mand: Appropriation (special or trust fund)	0	7	10	12
1260	BA: Mand: Appropriations (total)		=====		
		0	7	10	12
1900	Budget authority total (disc. and mand.)		=====		
		0	7	10	12
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	10,484	10,487	10,489

Status of Budgetary Resources

2301	Unob Bal: Exempt fm Appor: Avail in current period	0	10,484	10,487	10,489
2490	Unob Bal: end of year		=====	=====	=====
		0	10,484	10,487	10,489
2500	Total budgetary resources		=====	=====	=====
		0	10,484	10,487	10,489
2502	Memo: Budgetary resources, exempt fm apportionment	0	10,484	10,487	10,489
2503	Memo: Budgetary resources, direct unob bal, EOY	0	10,484	10,487	10,489

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Legislative Branch Boards and Commissions
Budget Account: U.S. Capitol Preservation Commission
Treasury Account: U.S. Capitol Preservation Commission
Budget Account Id: 001-45-8300 Treasury Account Id: 09- - /X -8300
FACTS II User: Kathy Diane Jones / (202) 559-5136 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	0	===== 7	10	12
4160	Mand: Budget authority, net	0	===== 7	10	12
4180	Budget authority, net (disc. and mand.)	0	===== 7	10	12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Account Total, U.S. Capitol Preservation Commission
 Treasury Account:
 Budget Account Id: 001-45-8300 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	10,477	10,477	10,477
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	10,477	10,477	10,477
1201	BA: Mand: Appropriation (special or trust fund)	0	7	10	12
1260	BA: Mand: Appropriations (total)		=====		
		0	7	10	12
1900	Budget authority total (disc. and mand.)		=====		
		0	7	10	12
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	10,484	10,487	10,489

Status of Budgetary Resources

2301	Unob Bal: Exempt fm Appor: Avail in current period	0	10,484	10,487	10,489
2490	Unob Bal: end of year		=====	=====	=====
		0	10,484	10,487	10,489
2500	Total budgetary resources		=====	=====	=====
		0	10,484	10,487	10,489
2502	Memo: Budgetary resources, exempt fm apportionment	0	10,484	10,487	10,489
2503	Memo: Budgetary resources, direct unob bal, EOY	0	10,484	10,487	10,489

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Legislative Branch Boards and Commissions
Budget Account: Account Total, U.S. Capitol Preservation Commission
Treasury Account:
Budget Account Id: 001-45-8300 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	0	===== 7	10	12
4160	Mand: Budget authority, net	0	===== 7	10	12
4180	Budget authority, net (disc. and mand.)	0	===== 7	10	12

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Open World Leadership Center Trust Fund
 Treasury Account: Open World Leadership Center Trust Fund
 Budget Account Id: 001-45-8148 Treasury Account Id: 09- - /X -8148
 FACTS II User: Lisa Mccarthy / (202) 707-1301 / limcc@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	773	773	773
1021	Unob Bal: Recov of prior year unpaid obligations	0	1,186	1,376	1,458
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	1,959	2,149	2,231
1101	BA: Disc: Appropriation (special or trust fund)	0	7,584	9,323	9,354
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	7,584	9,323	9,354
1700	BA: Disc: Spending auth: Collected	0	0	1	7
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	7
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	7,585	9,324	9,361
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	9,544	11,473	11,592

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	23
2003	Direct obs incurred: Exempt from apportionment	0	4,652	8,656	10,477
2004	Direct obligations incurred (total)		=====	=====	=====
		0	4,652	8,656	10,500
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	4,892	2,817	1,091
2490	Unob Bal: end of year		=====	=====	=====
		0	4,892	2,817	1,091
2500	Total budgetary resources		=====	=====	=====
		0	9,544	11,473	11,592
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	23
2502	Memo: Budgetary resources, exempt fm apportionment	0	9,544	11,473	11,569
2503	Memo: Budgetary resources, direct unob bal, EOY	0	4,892	2,817	1,091

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Open World Leadership Center Trust Fund
 Treasury Account: Open World Leadership Center Trust Fund
 Budget Account Id: 001-45-8148 Treasury Account Id: 09- - /X -8148
 FACTS II User: Lisa Mccarthy / (202) 707-1301 / limcc@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	7,235	7,235	7,235
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	4,652	8,656	10,500
3020	Ob Bal: Outlays (gross)	0	-4,702	-8,839	-11,762
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-1,186	-1,376	-1,458
3050	Ob Bal: EOY: Unpaid obligations	0	5,999	5,676	4,516
3100	Obligated balance, start of year	0	=====	=====	=====
		0	7,235	7,235	7,235
3200	Obligated balance, end of year	0	=====	=====	=====
		0	5,999	5,676	4,516

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	7,585	9,324	9,361
4010	Disc: Outlays from new authority	0	1,072	3,345	6,097
4011	Disc: Outlays from balances	0	3,630	5,494	5,665
4020	Disc: Total outlays, gross	0	=====	=====	=====
		0	4,702	8,839	11,762
4030	Disc: Offsets, BA and OL: Collections fm Fed srce	0	0	0	-7
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	0	-1	-7
4070	Disc: Budget authority, net	0	=====	=====	=====
		0	7,584	9,323	9,354
4080	Disc: Outlays, net	0	=====	=====	=====
		0	4,701	8,838	11,755
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	7,584	9,323	9,354
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	4,701	8,838	11,755

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Account Total, Open World Leadership Center Trust Fund
 Treasury Account:
 Budget Account Id: 001-45-8148 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	773	773	773
1021	Unob Bal: Recov of prior year unpaid obligations	0	1,186	1,376	1,458
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	1,959	2,149	2,231
1101	BA: Disc: Appropriation (special or trust fund)	0	7,584	9,323	9,354
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	7,584	9,323	9,354
1700	BA: Disc: Spending auth: Collected	0	0	1	7
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	7
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	7,585	9,324	9,361
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	9,544	11,473	11,592

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	4,652	8,656	10,500
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	4,892	2,817	1,091
2490	Unob Bal: end of year		=====	=====	=====
		0	4,892	2,817	1,091
2500	Total budgetary resources		=====	=====	=====
		0	9,544	11,473	11,592
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	23
2502	Memo: Budgetary resources, exempt fm apportionment	0	9,544	11,473	11,569
2503	Memo: Budgetary resources, direct unob bal, EOY	0	4,892	2,817	1,091

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Account Total, Open World Leadership Center Trust Fund
 Treasury Account:
 Budget Account Id: 001-45-8148 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	7,235	7,235	7,235
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	4,652	8,656	10,500
3020	Ob Bal: Outlays (gross)	0	-4,702	-8,839	-11,762
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-1,186	-1,376	-1,458
3050	Ob Bal: EOY: Unpaid obligations	0	5,999	5,676	4,516
3100	Obligated balance, start of year	0	=====	=====	=====
		0	7,235	7,235	7,235
3200	Obligated balance, end of year	0	=====	=====	=====
		0	5,999	5,676	4,516

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	7,585	9,324	9,361
4010	Disc: Outlays from new authority	0	1,072	3,345	6,097
4011	Disc: Outlays from balances	0	3,630	5,494	5,665
4020	Disc: Total outlays, gross	0	=====	=====	=====
		0	4,702	8,839	11,762
4030	Disc: Offsets, BA and OL: Collections fm Fed srce	0	0	0	-7
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	0	-1	-7
4070	Disc: Budget authority, net	0	=====	=====	=====
		0	7,584	9,323	9,354
4080	Disc: Outlays, net	0	=====	=====	=====
		0	4,701	8,838	11,755
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	7,584	9,323	9,354
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	4,701	8,838	11,755

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Bureau Total, Non-Financing Accounts Legislative Branch Boards a
 Treasury Account:
 Budget Account Id: 001-45- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	50,373	62,662	62,662	62,662
1011	Unob Bal: Transferred from other accounts	0	0	1,000	1,000
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-49	-49	-60	-60
1021	Unob Bal: Recov of prior year unpaid obligations	534	1,889	2,315	2,891
1029	Unob Bal: Other balances withdrawn	0	0	0	-239
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		50,857	64,503	65,917	66,254
1100	BA: Disc: Appropriation	58,619	22,724	25,632	25,632
1101	BA: Disc: Appropriation (special or trust fund)	0	7,584	9,324	9,355
1130	BA: Disc: Appropriations permanently reduced	0	-1,147	-632	-769
1131	BA: Disc: Unob bal of approps permanently reduced	0	-1,559	-1,559	0
1134	BA: Disc: Appropriations precluded from obligation	-43,751	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		14,867	27,603	32,764	34,217
1200	BA: Mand: Appropriation	430	430	430	430
1201	BA: Mand: Appropriation (special or trust fund)	171	209	379	393
1235	BA: Mand: Approps: Cap trans to general fund	-220	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		381	639	809	823
1700	BA: Disc: Spending auth: Collected	10	58	11,220	11,232
1723	BA: Disc: Spending auth: New\Unob bal temp reduced	0	0	0	-1,559
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	11,161	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		10	11,219	11,220	9,673
1800	BA: Mand: Spending auth: Collected	2	2	2	4
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2	2	2	4
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		15,260	39,463	44,796	44,718
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		66,118	103,966	110,713	110,972

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Bureau Total, Non-Financing Accounts Legislative Branch Boards a
 Treasury Account:
 Budget Account Id: 001-45- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	11,029	30,267	43,693	54,104
2201	Unob Bal: Apportioned: Avail in the current period	5,782	5,670	6,750	3,736
2301	Unob Bal: Exempt fm Appor: Avail in current period	46,770	65,535	57,492	49,873
2403	Unob Bal: Unapportioned: Other	2,536	2,494	2,778	3,259
2490	Unob Bal: end of year	=====	=====	=====	=====
		55,088	73,699	67,020	56,867
2500	Total budgetary resources	=====	=====	=====	=====
		66,118	103,966	110,713	110,972
2501	Memo: Budgetary resources, subj to apportionment	8,276	9,831	12,772	12,187
2502	Memo: Budgetary resources, exempt fm apportionment	57,841	94,135	97,941	98,785
2503	Memo: Budgetary resources, direct unob bal, EOY	55,088	73,699	67,020	56,867
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,108	22,423	22,423	22,423
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	49	49	49	49
3010	Ob Bal: Obligations incurred: Unexpired accounts	10,755	29,905	43,257	53,143
3011	Ob Bal: Obligations incurred: Expired accounts	274	362	437	961
3020	Ob Bal: Outlays (gross)	-8,049	-30,461	-45,735	-57,585
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-327	-1,598	-1,891	-2,357
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-207	-292	-425	-534
3050	Ob Bal: EOY: Unpaid obligations	17,603	20,388	18,115	16,100
3100	Obligated balance, start of year	=====	=====	=====	=====
		15,157	22,472	22,472	22,472
3200	Obligated balance, end of year	=====	=====	=====	=====
		17,603	20,388	18,115	16,100

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Legislative Branch Boards and Commissions
 Budget Account: Bureau Total, Non-Financing Accounts Legislative Branch Boards a
 Treasury Account:
 Budget Account Id: 001-45- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		14,877	38,822	43,984	43,891
4010 Disc:	Outlays from new authority	3,529	17,724	25,665	34,667
4011 Disc:	Outlays from balances	4,039	11,736	18,047	20,376
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		7,568	29,461	43,712	55,044
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-1	-2	-11,164	-11,175
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-9	-56	-57	-57
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-10	-58	-11,220	-11,232
4053 Disc:	Offsets, BA only: Antic offsetting collect	0	-11,161	0	0
4060,Disc:	Additional offsets against BA only (total)	0	=====	0	0
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		14,867	27,603	32,764	32,658
4080,Disc:	Outlays, net	=====	=====	=====	=====
		7,558	29,402	32,491	43,811
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		383	641	812	827
4100 Mand:	Outlays from new authority	192	228	557	690
4101 Mand:	Outlays from balances	289	772	1,466	1,852
4110 Mand:	Total outlays, gross	481	1,000	2,024	2,542
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-1	-1	-1	-1
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-2	-3
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2	-2	-2	-4
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		381	639	809	823
4170,Mand:	Outlays, net	=====	=====	=====	=====
		479	999	2,021	2,538

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Legislative Branch
Budget Bureau: Legislative Branch Boards and Commissions
Budget Account: Bureau Total, Non-Financing Accounts Legislative Branch Boards a
Treasury Account:
Budget Account Id: 001-45- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		15,248	28,242	33,573	33,481
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,037	30,401	34,513	46,349

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Agency Total, Non-Financing Accounts Legislative Branch
 Budget Account: Agency Total, Non-Financing Accounts Legislative Branch
 Treasury Account:
 Budget Account Id: 001- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	584,581	709,285	709,285	713,898
1010	Unob Bal: Transferred to other accounts	0	0	0	-38,236
1011	Unob Bal: Transferred from other accounts	0	0	1,000	42,273
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-49	23,136	23,131	-60
1021	Unob Bal: Recov of prior year unpaid obligations	4,104	25,766	38,696	56,434
1029	Unob Bal: Other balances withdrawn	0	0	0	-21,903
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		588,636	758,187	772,113	752,406
1100	BA: Disc: Appropriation	217,052	1,272,936	2,159,193	2,241,316
1101	BA: Disc: Appropriation (special or trust fund)	0	7,584	9,324	9,366
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-93,939
1121	BA: Disc: Approps transferred from other accounts	110	110	30,419	94,357
1130	BA: Disc: Appropriations permanently reduced	0	-31,871	-78,668	-112,002
1131	BA: Disc: Unob bal of approps permanently reduced	0	-1,559	-1,559	0
1134	BA: Disc: Appropriations precluded from obligation	-43,751	0	0	0
1150	BA: Disc: Anticipated appropriation	0	0	31	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		173,412	1,247,201	2,118,740	2,139,099
1200	BA: Mand: Appropriation	430	430	430	430
1201	BA: Mand: Appropriation (special or trust fund)	171	6,893	9,749	16,101
1235	BA: Mand: Approps: Cap trans to general fund	-220	0	0	0
1236	BA: Mand: Appropriations applied to repay debt	0	-8,615	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		381	-1,292	10,179	16,531
1400	BA: Mand: Borrowing authority	2,752	5,502	8,187	19,498
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		2,752	5,502	8,187	19,498
1700	BA: Disc: Spending auth: Collected	11,028	92,014	143,484	189,705
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-5,828	21,147	-3,315	4,658
1723	BA: Disc: Spending auth: New\Unob bal temp reduced	0	0	0	-1,559
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	8,579	44,885	20,160	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		13,780	158,045	160,329	192,803
1800	BA: Mand: Spending auth: Collected	20,964	361,504	544,873	756,752
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	32,204	-13,453	-31,471	-2,974

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Agency Total, Non-Financing Accounts Legislative Branch
 Budget Account: Agency Total, Non-Financing Accounts Legislative Branch
 Treasury Account:
 Budget Account Id: 001- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-8,615	-17,230
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	27,935	15,583	12,182	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		81,102	363,635	516,969	736,547
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		271,426	1,773,091	2,814,404	3,104,479
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		860,062	2,531,278	3,586,517	3,856,885

Status of Budgetary Resources

2004	Direct obligations incurred (total)	261,448	964,056	1,516,760	1,977,489
2104	Reimbursable obligations incurred (total)	-7,037	393,429	643,904	1,134,297
2201	Unob Bal: Apportioned: Avail in the current period	46,062	37,030	149,350	13,872
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	47,788	0	0
2203	Unob Bal: Apportioned: Anticipated	0	0	1,287	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	500,123	771,514	1,178,196	664,745
2303	Unob Bal: Exempt from Appor: Anticipated	0	24,613	17,453	0
2403	Unob Bal: Unapportioned: Other	59,467	292,848	79,567	66,482
2490	Unob Bal: end of year	=====	=====	=====	=====
		605,652	1,173,793	1,425,852	745,099
2500	Total budgetary resources	=====	=====	=====	=====
		860,062	2,531,278	3,586,517	3,856,885
2501	Memo: Budgetary resources, subj to apportionment	160,274	873,824	1,079,570	1,378,551
2502	Memo: Budgetary resources, exempt fm apportionment	699,788	1,657,454	2,506,947	2,478,334
2503	Memo: Budgetary resources, direct unob bal, EOY	342,387	915,765	1,133,454	530,266
2504	Memo: Budgetary resources, reimb unob bal, EOY	263,265	258,045	292,399	214,833

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Agency Total, Non-Financing Accounts Legislative Branch
 Budget Account: Agency Total, Non-Financing Accounts Legislative Branch
 Treasury Account:
 Budget Account Id: 001- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	966,925	1,308,781	1,308,781	1,317,638
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	49	-23,136	-23,142	49
3010	Ob Bal: Obligations incurred: Unexpired accounts	249,964	1,325,830	2,119,250	3,078,112
3011	Ob Bal: Obligations incurred: Expired accounts	4,446	31,654	41,415	33,674
3020	Ob Bal: Outlays (gross)	-352,139	-1,555,634	-2,347,227	-3,166,622
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-327	-14,795	-19,479	-23,685
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,777	-10,970	-19,217	-32,748
3050	Ob Bal: EOY: Unpaid obligations	865,141	1,061,730	1,060,379	1,206,417
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-316,032	-336,273	-336,273	-336,273
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-28,030	-12,061	30,364	-6,111
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	1,654	4,367	4,422	4,427
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-342,408	-343,967	-301,487	-337,956
3100	Obligated balance, start of year	=====	=====	=====	=====
		650,941	949,372	949,366	981,414
3200	Obligated balance, end of year	=====	=====	=====	=====
		522,733	717,763	758,892	868,461

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		187,191	1,405,246	2,279,069	2,331,903
4010	Disc: Outlays from new authority	167,895	764,341	1,260,345	1,830,322
4011	Disc: Outlays from balances	141,475	404,355	495,203	562,046
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		309,370	1,168,695	1,755,548	2,392,367
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-9,615	-68,274	-109,894	-137,907
4031	Disc: Offsets, BA and OL: Collect, int, Fed secur	-4	-6	-10	-2
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-1,410	-23,733	-33,579	-51,794
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	0	-1	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-11,028	-92,014	-143,484	-189,705
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	4,173	-25,513	-1,106	-9,085
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,654	4,367	4,422	4,427
4053	Disc: Offsets, BA only: Antic offsetting collect	-8,579	-44,885	-20,160	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Legislative Branch
 Budget Bureau: Agency Total, Non-Financing Accounts Legislative Branch
 Budget Account: Agency Total, Non-Financing Accounts Legislative Branch
 Treasury Account:
 Budget Account Id: 001- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060,Disc:	Additional offsets against BA only (total)	==== -2,751	===== -66,031	===== -16,845	===== -4,658
4070,Disc:	Budget authority, net	===== 173,412	===== 1,247,201	===== 2,118,740	===== 2,137,540
4080,Disc:	Outlays, net	===== 298,342	===== 1,076,682	===== 1,612,064	===== 2,202,663
4090,Mand:	Budget authority, gross	===== 84,235	===== 367,845	===== 535,335	===== 772,576
4100 Mand:	Outlays from new authority	7,007	18,927	38,322	615,951
4101 Mand:	Outlays from balances	35,761	368,012	553,357	158,304
4110 Mand:	Total outlays, gross	42,769	386,939	591,679	774,255
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-17,545	-352,997	-533,494	-742,716
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-3,419	-8,507	-11,378	-14,035
4130,Mand:	Offsets against gross BA and outlays (total)	===== -20,964	===== -361,504	===== -544,873	===== -756,752
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	-32,204	13,453	31,471	2,974
4143 Mand:	Offsets, BA only: Antic offsetting collect	-27,935	-15,583	-12,182	0
4150,Mand:	Additional offsets against BA only (total)	===== -60,138	===== -2,131	===== 19,288	===== 2,974
4160,Mand:	Budget authority, net	===== 3,133	===== 4,210	===== 9,751	===== 18,799
4170,Mand:	Outlays, net	===== 21,805	===== 25,435	===== 46,806	===== 17,503
4180,Budget	authority, net (disc. and mand.)	===== 176,544	===== 1,251,411	===== 2,128,491	===== 2,156,339
4190,Outlays,	net (disc. and mand.)	===== 320,147	===== 1,102,117	===== 1,658,870	===== 2,220,166