

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: United States Court of Appeals for the Federal Circuit
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-07-0510 Treasury Account Id: 10- - /13-0510
 FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	0	29,998
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-500
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-1,569
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	27,929
1200	BA: Mand: Appropriation	0	0	0	2,524
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	2,524
1700	BA: Disc: Spending auth: Collected	0	0	0	44
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	44
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	30,497
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	30,497

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	30,352
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	30,352
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	144
2490	Unob Bal: end of year		=====		
		0	0	0	144
2500	Total budgetary resources		=====		=====
		0	0	0	30,497
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	30,352
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	144
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	144

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 Budget Bureau: United States Court of Appeals for the Federal Circuit
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-07-0510 Treasury Account Id: 10- - /13-0510
 FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	30,352
3020	Ob Bal: Outlays (gross)	0	0	0	-27,952
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	2,400
3200	Obligated balance, end of year		=====		=====
		0	0	0	2,400

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	27,973
4010	Disc: Outlays from new authority	0	0	0	25,428
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	25,428
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-44
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-44
4070	Disc: Budget authority, net		=====		=====
		0	0	0	27,929
4080	Disc: Outlays, net		=====		=====
		0	0	0	25,384
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	2,524
4100	Mand: Outlays from new authority	0	0	0	2,524
4110	Mand: Total outlays, gross	0	0	0	2,524
4160	Mand: Budget authority, net		=====		=====
		0	0	0	2,524
4170	Mand: Outlays, net		=====		=====
		0	0	0	2,524
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	30,453

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Budget Agency: Judicial Branch
Budget Bureau: United States Court of Appeals for the Federal Circuit
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 002-07-0510 Treasury Account Id: 10- - /13-0510
FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	===== 0	0	===== 27,908

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 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: United States Court of Appeals for the Federal Circuit
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-07-0510 Treasury Account Id: 10- - /12-0510
 FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	152
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	167
1050	Unob Bal: Unobligated balance (total)	0	=====	0	320
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total	0	=====	0	1
1900	Budget authority total (disc. and mand.)	0	=====	0	1
1910	Total budgetary resources (disc. and mand.)	0	=====	0	321

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	185
2004	Direct obligations incurred (total)	0	=====	0	185
2403	Unob Bal: Unapportioned: Other	0	0	0	136
2490	Unob Bal: end of year	0	=====	0	136
2500	Total budgetary resources	0	=====	0	321
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	321
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	136

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Budget Agency: Judicial Branch
 Budget Bureau: United States Court of Appeals for the Federal Circuit
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-07-0510 Treasury Account Id: 10- - /12-0510
 FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	3,694
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	185
3020	Ob Bal: Outlays (gross)	0	0	0	-2,145
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-167
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	1,566
3100	Obligated balance, start of year		=====		=====
		0	0	0	3,694
3200	Obligated balance, end of year		=====		=====
		0	0	0	1,566

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	1
4011	Disc: Outlays from balances	0	0	0	2,145
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	2,145
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1
4080	Disc: Outlays, net		=====		=====
		0	0	0	2,144
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	2,144

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Budget Agency: Judicial Branch
Budget Bureau: United States Court of Appeals for the Federal Circuit
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 002-07-0510 Treasury Account Id: 10- - /11-0510
FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	262
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	110
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	371
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	372

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	0	0	372
2490	Unob Bal: end of year		=====		
		0	0	0	372
2500	Total budgetary resources		=====		
		0	0	0	372
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	372
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	372

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 Budget Account Id: 002-07-0510 Treasury Account Id: 10- - /11-0510
 FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	2,707
3020	Ob Bal: Outlays (gross)	0	0	0	-413
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-110
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	2,184
3100	Obligated balance, start of year	0	=====	0	=====
3200	Obligated balance, end of year	0	=====	0	=====

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	0	1
4011	Disc: Outlays from balances	0	0	0	413
4020	Disc: Total outlays, gross	0	=====	0	413
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	0	-1
4080	Disc: Outlays, net	0	=====	0	412
4190	Outlays, net (disc. and mand.)	0	=====	0	412

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 Budget Bureau: United States Court of Appeals for the Federal Circuit
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-07-0510 Treasury Account Id: 10- - /10-0510
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	301
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	204
1050	Unob Bal: Unobligated balance (total)	0	=====	0	505
1910	Total budgetary resources (disc. and mand.)	0	=====	0	505

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	8
2004	Direct obligations incurred (total)	0	=====	0	8
2403	Unob Bal: Unapportioned: Other	0	0	0	496
2490	Unob Bal: end of year	0	=====	0	496
2500	Total budgetary resources	0	=====	0	505
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	505
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	496

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 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-07-0510 Treasury Account Id: 10- - /10-0510
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	1,468
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	8
3020	Ob Bal: Outlays (gross)	0	0	0	-998
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-204
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	274
3100	Obligated balance, start of year		=====		=====
		0	0	0	1,468
3200	Obligated balance, end of year		=====		
		0	0	0	274
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	998
4020	Disc: Total outlays, gross		=====		
		0	0	0	998
4080	Disc: Outlays, net		=====		
		0	0	0	998
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	998

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Budget Agency: Judicial Branch
Budget Bureau: United States Court of Appeals for the Federal Circuit
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 002-07-0510 Treasury Account Id: 10- - /09-0510
FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	105
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	11
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	116
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	116

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	8
2004	Direct obligations incurred (total)		=====		
		0	0	0	8
2403	Unob Bal: Unapportioned: Other	0	0	0	108
2490	Unob Bal: end of year		=====		
		0	0	0	108
2500	Total budgetary resources		=====		
		0	0	0	116
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	116
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	108

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 Budget Bureau: United States Court of Appeals for the Federal Circuit
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-07-0510 Treasury Account Id: 10- - /09-0510
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	1,314
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	8
3020	Ob Bal: Outlays (gross)	0	0	0	-84
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-11
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	1,227
3100	Obligated balance, start of year		=====		=====
		0	0	0	1,314
3200	Obligated balance, end of year		=====		=====
		0	0	0	1,227

BA & O, Net

4011	Disc: Outlays from balances	0	0	0	84
4020	Disc: Total outlays, gross		=====		
		0	0	0	84
4080	Disc: Outlays, net		=====		
		0	0	0	84
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Judicial Branch
 Budget Bureau: United States Court of Appeals for the Federal Circuit
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-07-0510 Treasury Account Id: 10- - /08-0510
 FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	88
1029	Unob Bal: Other balances withdrawn	0	0	0	-194
1050	Unob Bal: Unobligated balance (total)	0	=====	0	-107
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total	0	=====	0	1
1900	Budget authority total (disc. and mand.)	0	=====	0	1
1910	Total budgetary resources (disc. and mand.)	0	=====	0	-106

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-106
2004	Direct obligations incurred (total)	0	=====	0	-106
2500	Total budgetary resources	0	=====	0	-106
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	-106

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Budget Agency: Judicial Branch
 Budget Bureau: United States Court of Appeals for the Federal Circuit
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-07-0510 Treasury Account Id: 10- - /08-0510
 FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	288
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-106
3020	Ob Bal: Outlays (gross)	0	0	0	-182
3100	Obligated balance, start of year		=====		
		0	0	0	288
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	1
4011	Disc: Outlays from balances	0	0	0	182
4020	Disc: Total outlays, gross		=====		
		0	0	0	182
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-1
4080	Disc: Outlays, net		=====		
		0	0	0	181
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	181

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Budget Agency: Judicial Branch
 Budget Bureau: United States Court of Appeals for the Federal Circuit
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 002-07-0510 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	908
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	492
1029	Unob Bal: Other balances withdrawn	0	0	0	-194
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,206
1100	BA: Disc: Appropriation	0	0	0	29,998
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-500
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-1,569
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	27,929
1200	BA: Mand: Appropriation	0	0	0	2,524
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	2,524
1700	BA: Disc: Spending auth: Collected	0	0	0	47
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	47
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	30,500
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	31,705

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 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 002-07-0510 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	0	0	0	30,448
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	144
2403	Unob Bal: Unapportioned: Other	0	0	0	1,112
2490	Unob Bal: end of year	0	=====	0	=====
2500	Total budgetary resources	0	0	0	31,705
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	31,561
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	144
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	1,257
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	9,471
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	30,352
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	96
3020	Ob Bal: Outlays (gross)	0	0	0	-31,776
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-492
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	7,652
3100	Obligated balance, start of year	0	=====	0	=====
3200	Obligated balance, end of year	0	0	0	7,652

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 Treasury Account:
 Budget Account Id: 002-07-0510 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		=====
		0	0	0	27,976
4010	Disc: Outlays from new authority	0	0	0	25,428
4011	Disc: Outlays from balances	0	0	0	3,824
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	29,252
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-46
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-47
4070	Disc: Budget authority, net		=====		=====
		0	0	0	27,929
4080	Disc: Outlays, net		=====		=====
		0	0	0	29,205
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	2,524
4100	Mand: Outlays from new authority	0	0	0	2,524
4110	Mand: Total outlays, gross	0	0	0	2,524
4160	Mand: Budget authority, net		=====		=====
		0	0	0	2,524
4170	Mand: Outlays, net		=====		=====
		0	0	0	2,524
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	30,453
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	31,729

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: United States Court of Appeals for the Federal Circuit
 Budget Account: Bureau Total, Non-Financing Accounts United States Court of Appe
 Treasury Account:
 Budget Account Id: 002-07- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	908
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	492
1029	Unob Bal: Other balances withdrawn	0	0	0	-194
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,206
1100	BA: Disc: Appropriation	0	0	0	29,998
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-500
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-1,569
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	27,929
1200	BA: Mand: Appropriation	0	0	0	2,524
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	2,524
1700	BA: Disc: Spending auth: Collected	0	0	0	47
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	47
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	30,500
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	31,705

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: United States Court of Appeals for the Federal Circuit
 Budget Account: Bureau Total, Non-Financing Accounts United States Court of Appe
 Treasury Account:
 Budget Account Id: 002-07- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	0	0	0	30,448
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	144
2403	Unob Bal: Unapportioned: Other	0	0	0	1,112
2490	Unob Bal: end of year	0	=====	0	=====
2500	Total budgetary resources	0	0	0	31,705
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	31,561
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	144
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	1,257
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	9,471
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	30,352
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	96
3020	Ob Bal: Outlays (gross)	0	0	0	-31,776
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-492
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	7,652
3100	Obligated balance, start of year	0	=====	0	=====
3200	Obligated balance, end of year	0	0	0	7,652

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: United States Court of Appeals for the Federal Circuit
 Budget Account: Bureau Total, Non-Financing Accounts United States Court of Appe
 Treasury Account:
 Budget Account Id: 002-07- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		=====
		0	0	0	27,976
4010	Disc: Outlays from new authority	0	0	0	25,428
4011	Disc: Outlays from balances	0	0	0	3,824
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	29,252
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-46
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-47
4070	Disc: Budget authority, net		=====		=====
		0	0	0	27,929
4080	Disc: Outlays, net		=====		=====
		0	0	0	29,205
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	2,524
4100	Mand: Outlays from new authority	0	0	0	2,524
4110	Mand: Total outlays, gross	0	0	0	2,524
4160	Mand: Budget authority, net		=====		=====
		0	0	0	2,524
4170	Mand: Outlays, net		=====		=====
		0	0	0	2,524
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	30,453
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	31,729

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: United States Court of International Trade
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /13-0400
 FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	0	19,729
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-1,032
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
			0		18,697
1200	BA: Mand: Appropriation	0	0	0	1,715
1260	BA: Mand: Appropriations (total)	0	=====	0	=====
			0		1,715
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
			0		20,412
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====
			0		20,412

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	20,366
2004	Direct obligations incurred (total)	0	=====	0	=====
			0		20,366
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	46
2490	Unob Bal: end of year	0	=====	0	46
			0		46
2500	Total budgetary resources	0	=====	0	=====
			0		20,412
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	20,366
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	46
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	46

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: United States Court of International Trade
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /13-0400
 FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	20,366
3020	Ob Bal: Outlays (gross)	0	0	0	-19,588
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	778
	3200,Obligated balance, end of year		=====		
		0	0	0	778
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		=====
		0	0	0	18,697
4010	Disc: Outlays from new authority	0	0	0	17,873
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	17,873
4070	Disc: Budget authority, net		=====		=====
		0	0	0	18,697
4080	Disc: Outlays, net		=====		=====
		0	0	0	17,873
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	1,715
4100	Mand: Outlays from new authority	0	0	0	1,715
4110	Mand: Total outlays, gross	0	0	0	1,715
4160	Mand: Budget authority, net		=====		=====
		0	0	0	1,715
4170	Mand: Outlays, net		=====		=====
		0	0	0	1,715
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	20,412
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	19,588

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: United States Court of International Trade
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /12-0400
 FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	300
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	6
1050	Unob Bal: Unobligated balance (total)	0	=====	0	306
1700	BA: Disc: Spending auth: Collected	0	0	0	18
1750	BA: Disc: Spending auth: Total	0	=====	0	18
1900	Budget authority total (disc. and mand.)	0	=====	0	18
1910	Total budgetary resources (disc. and mand.)	0	=====	0	324

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	22
2004	Direct obligations incurred (total)	0	=====	0	22
2403	Unob Bal: Unapportioned: Other	0	0	0	301
2490	Unob Bal: end of year	0	=====	0	301
2500	Total budgetary resources	0	=====	0	324
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	324
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	301

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: United States Court of International Trade
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /12-0400
 FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	938
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	22
3020	Ob Bal: Outlays (gross)	0	0	0	-489
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-6
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	465
3100	Obligated balance, start of year		=====		
		0	0	0	938
3200	Obligated balance, end of year		=====		
		0	0	0	465
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	18
4011	Disc: Outlays from balances	0	0	0	489
4020	Disc: Total outlays, gross		=====		
		0	0	0	489
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-18
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-18
4080	Disc: Outlays, net		=====		
		0	0	0	471
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	471

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: United States Court of International Trade
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /11-0400
 FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	71
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	6
1050	Unob Bal: Unobligated balance (total)	0	=====	0	77
1910	Total budgetary resources (disc. and mand.)	0	=====	0	77
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	0	0	0	77
2490	Unob Bal: end of year	0	=====	0	77
2500	Total budgetary resources	0	=====	0	77
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	77
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	77
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	298
3020	Ob Bal: Outlays (gross)	0	0	0	-85
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-6
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	206
3100	Obligated balance, start of year	0	=====	0	298
3200	Obligated balance, end of year	0	=====	0	206

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Judicial Branch
Budget Bureau: United States Court of International Trade
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /11-0400
FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	85
4020	Disc: Total outlays, gross		=====		
		0	0	0	85
4080	Disc: Outlays, net		=====		
		0	0	0	85
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	85

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: United States Court of International Trade
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /10-0400
 FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	213
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	213
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	213
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	0	0	0	213
2490	Unob Bal: end of year		=====		
		0	0	0	213
2500	Total budgetary resources		=====		
		0	0	0	213
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	213
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	213
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	312
3020	Ob Bal: Outlays (gross)	0	0	0	3
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	315
3100	Obligated balance, start of year		=====		
		0	0	0	312
3200	Obligated balance, end of year		=====		
		0	0	0	315

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Judicial Branch
Budget Bureau: United States Court of International Trade
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /10-0400
FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	-3
4020	Disc: Total outlays, gross		=====		
		0	0	0	-3
4080	Disc: Outlays, net		=====		
		0	0	0	-3
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-3

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: United States Court of International Trade
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /09-0400
 FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	295
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	295
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	295

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	1
2004	Direct obligations incurred (total)		=====		
		0	0	0	1
2403	Unob Bal: Unapportioned: Other	0	0	0	295
2490	Unob Bal: end of year		=====		
		0	0	0	295
2500	Total budgetary resources		=====		
		0	0	0	295
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	295
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	295

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	115
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1
3020	Ob Bal: Outlays (gross)	0	0	0	-48
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	68
3100	Obligated balance, start of year		=====		
		0	0	0	115
3200	Obligated balance, end of year		=====		
		0	0	0	68

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Judicial Branch
Budget Bureau: United States Court of International Trade
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /09-0400
FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	48
4020	Disc: Total outlays, gross		=====		
		0	0	0	48
4080	Disc: Outlays, net		=====		
		0	0	0	48
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	48

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Judicial Branch
Budget Bureau: United States Court of International Trade
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /08-0400
FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	70
1029	Unob Bal: Other balances withdrawn	0	0	0	-72
1050	Unob Bal: Unobligated balance (total)	0	=====	0	-1
1910	Total budgetary resources (disc. and mand.)	0	=====	0	-1
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	0	0	0	-1
2004	Direct obligations incurred (total)	0	=====	0	-1
2500	Total budgetary resources	0	=====	0	-1
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	-1
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	77
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-1
3020	Ob Bal: Outlays (gross)	0	0	0	-75
3100	Obligated balance, start of year	0	=====	0	77

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Judicial Branch
Budget Bureau: United States Court of International Trade
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /08-0400
FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	75
4020	Disc: Total outlays, gross	0	=====	0	75
4080	Disc: Outlays, net	0	=====	0	75
4190	Outlays, net (disc. and mand.)	0	=====	0	75

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: United States Court of International Trade
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 002-15-0400 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	949
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	13
1029	Unob Bal: Other balances withdrawn	0	0	0	-72
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	890
1100	BA: Disc: Appropriation	0	0	0	19,729
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-1,032
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	18,697
1200	BA: Mand: Appropriation	0	0	0	1,715
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	1,715
1700	BA: Disc: Spending auth: Collected	0	0	0	18
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	18
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	20,430
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	21,320

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: United States Court of International Trade
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 002-15-0400 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	0	0	0	20,388
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	46
2403	Unob Bal: Unapportioned: Other	0	0	0	886
2490	Unob Bal: end of year	0	=====	0	932
2500	Total budgetary resources	0	=====	0	=====
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	21,274
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	46
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	932
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	1,739
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	20,366
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	22
3020	Ob Bal: Outlays (gross)	0	0	0	-20,282
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-13
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	1,832
3100	Obligated balance, start of year	0	=====	0	=====
3200	Obligated balance, end of year	0	=====	0	=====

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: United States Court of International Trade
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 002-15-0400 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		=====
		0	0	0	18,715
4010	Disc: Outlays from new authority	0	0	0	17,873
4011	Disc: Outlays from balances	0	0	0	694
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	18,567
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-18
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-18
4070	Disc: Budget authority, net		=====		=====
		0	0	0	18,697
4080	Disc: Outlays, net		=====		=====
		0	0	0	18,550
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	1,715
4100	Mand: Outlays from new authority	0	0	0	1,715
4110	Mand: Total outlays, gross	0	0	0	1,715
4160	Mand: Budget authority, net		=====		=====
		0	0	0	1,715
4170	Mand: Outlays, net		=====		=====
		0	0	0	1,715
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	20,412
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	20,265

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: United States Court of International Trade
 Budget Account: Bureau Total, Non-Financing Accounts United States Court of Inte
 Treasury Account:
 Budget Account Id: 002-15- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	949
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	13
1029	Unob Bal: Other balances withdrawn	0	0	0	-72
1050	Unob Bal: Unobligated balance (total)	0	=====	0	890
1100	BA: Disc: Appropriation	0	0	0	19,729
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-1,032
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
1200	BA: Mand: Appropriation	0	0	0	1,715
1260	BA: Mand: Appropriations (total)	0	=====	0	=====
1700	BA: Disc: Spending auth: Collected	0	0	0	18
1750	BA: Disc: Spending auth: Total	0	=====	0	18
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: United States Court of International Trade
 Budget Account: Bureau Total, Non-Financing Accounts United States Court of Inte
 Treasury Account:
 Budget Account Id: 002-15- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	0	0	0	20,388
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	46
2403	Unob Bal: Unapportioned: Other	0	0	0	886
2490	Unob Bal: end of year	0	=====	0	932
2500	Total budgetary resources	0	=====	0	=====
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	21,274
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	46
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	932
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	1,739
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	20,366
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	22
3020	Ob Bal: Outlays (gross)	0	0	0	-20,282
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-13
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	1,832
3100	Obligated balance, start of year	0	=====	0	=====
3200	Obligated balance, end of year	0	=====	0	=====

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: United States Court of International Trade
 Budget Account: Bureau Total, Non-Financing Accounts United States Court of Inte
 Treasury Account:
 Budget Account Id: 002-15- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		=====
		0	0	0	18,715
4010	Disc: Outlays from new authority	0	0	0	17,873
4011	Disc: Outlays from balances	0	0	0	694
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	18,567
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-18
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-18
4070	Disc: Budget authority, net		=====		=====
		0	0	0	18,697
4080	Disc: Outlays, net		=====		=====
		0	0	0	18,550
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	1,715
4100	Mand: Outlays from new authority	0	0	0	1,715
4110	Mand: Total outlays, gross	0	0	0	1,715
4160	Mand: Budget authority, net		=====		=====
		0	0	0	1,715
4170	Mand: Outlays, net		=====		=====
		0	0	0	1,715
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	20,412
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	20,265

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /X -0920
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	3,827
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	553
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	4,380
1121	BA: Disc: Approps transferred from other accounts	0	0	0	1,253
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	1,253
1700	BA: Disc: Spending auth: Collected	0	0	0	15
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	15
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,268
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	5,648

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	2,796
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	2,796
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	2,852
2490	Unob Bal: end of year		=====		=====
		0	0	0	2,852
2500	Total budgetary resources		=====		=====
		0	0	0	5,648
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,796
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	2,852
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	2,852

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /X -0920
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	15,059
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,796
3020	Ob Bal: Outlays (gross)	0	0	0	-9,923
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-553
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	7,379
3100	Obligated balance, start of year		=====		=====
		0	0	0	15,059
3200	Obligated balance, end of year		=====		=====
		0	0	0	7,379

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	1,268
4010	Disc: Outlays from new authority	0	0	0	805
4011	Disc: Outlays from balances	0	0	0	9,117
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	9,923
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	-15
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-15
4070	Disc: Budget authority, net		=====		=====
		0	0	0	1,253
4080	Disc: Outlays, net		=====		=====
		0	0	0	9,908
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	1,253
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	9,908

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /13-0920
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	0	4,687,293
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-4,753
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-245,174
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
		0	0	0	4,437,366
1200	BA: Mand: Appropriation	0	0	0	338,037
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	0	-3,315
1260	BA: Mand: Appropriations (total)	0	=====	0	=====
		0	0	0	334,722
1700	BA: Disc: Spending auth: Collected	0	0	0	235,708
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	4,927
1750	BA: Disc: Spending auth: Total	0	=====	0	=====
		0	0	0	240,635
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	5,012,723
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====
		0	0	0	5,012,723

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	5,012,723
2004	Direct obligations incurred (total)	0	=====	0	=====
		0	0	0	5,012,723
2500	Total budgetary resources	0	=====	0	=====
		0	0	0	5,012,723
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	5,012,723

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /13-0920
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	5,012,723
3020	Ob Bal: Outlays (gross)	0	0	0	-4,817,920
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	194,803
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-4,927
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-4,927
3200	Obligated balance, end of year		=====		=====
		0	0	0	189,876

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	4,678,001
4010	Disc: Outlays from new authority	0	0	0	4,483,198
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	4,483,198
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-235,708
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-235,708
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-4,927
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	-4,927
4070	Disc: Budget authority, net		=====		=====
		0	0	0	4,437,366
4080	Disc: Outlays, net		=====		=====
		0	0	0	4,247,490
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	334,722
4100	Mand: Outlays from new authority	0	0	0	334,722
4110	Mand: Total outlays, gross	0	0	0	334,722
4160	Mand: Budget authority, net		=====		=====
		0	0	0	334,722

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Judicial Branch
Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /13-0920
FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	0	===== 0	0	===== 334,722
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	===== 4,772,088
4190	Outlays, net (disc. and mand.)	0	===== 0	0	===== 4,582,212

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /12-0920
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	5,336
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	5,336
1700	BA: Disc: Spending auth: Collected	0	0	0	241,873
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-235,036
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	6,837
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	6,837
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	12,174

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	6,038
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	6,038
2403	Unob Bal: Unapportioned: Other	0	0	0	6,136
2490	Unob Bal: end of year		=====		=====
		0	0	0	6,136
2500	Total budgetary resources		=====		=====
		0	0	0	12,174
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	12,174
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	6,136

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /12-0920
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	234,082
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	6,038
3020	Ob Bal: Outlays (gross)	0	0	0	-191,752
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-5,336
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	43,032
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-236,476
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	0	235,036
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-1,440
3100	Obligated balance, start of year		=====		=====
		0	0	0	-2,394
3200	Obligated balance, end of year		=====		=====
		0	0	0	41,592
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		=====
		0	0	0	6,837
4011	Disc: Outlays from balances	0	0	0	191,752
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	191,752
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-241,873
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-241,873
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	235,036
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	235,036
4080	Disc: Outlays, net		=====		=====
		0	0	0	-50,122
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-50,122

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /11-0920
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,304
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,304
1700	BA: Disc: Spending auth: Collected	0	0	0	3,489
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-2,816
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	673
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	673
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,977

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-4,293
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	-4,293
2403	Unob Bal: Unapportioned: Other	0	0	0	6,269
2490	Unob Bal: end of year		=====		=====
		0	0	0	6,269
2500	Total budgetary resources		=====		=====
		0	0	0	1,977
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,977
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	6,269

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /11-0920
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	62,123
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-4,293
3020	Ob Bal: Outlays (gross)	0	0	0	-26,099
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1,304
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	30,427
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-4,029
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	0	2,816
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-1,212
3100	Obligated balance, start of year		=====		=====
		0	0	0	58,094
3200	Obligated balance, end of year		=====		=====
		0	0	0	29,215

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	673
4011	Disc: Outlays from balances	0	0	0	26,099
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	26,099
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-3,489
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-3,489
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	2,816
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	2,816
4080	Disc: Outlays, net		=====		=====
		0	0	0	22,610
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	22,610

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /10-0920
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	316
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,691
1050	Unob Bal: Unobligated balance (total)	0	=====	0	=====
1700	BA: Disc: Spending auth: Collected	0	0	0	1,189
1750	BA: Disc: Spending auth: Total	0	=====	0	=====
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	3,196
2004	Direct obligations incurred (total)	0	=====	0	=====
2500	Total budgetary resources	0	=====	0	=====
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	3,196

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /10-0920
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	40,737
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	3,196
3020	Ob Bal: Outlays (gross)	0	0	0	-16,666
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1,691
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	25,576
3100	Obligated balance, start of year		=====		=====
		0	0	0	40,737
3200	Obligated balance, end of year		=====		=====
		0	0	0	25,576

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	1,189
4011	Disc: Outlays from balances	0	0	0	16,666
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	16,666
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1,189
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1,189
4080	Disc: Outlays, net		=====		=====
		0	0	0	15,477
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	15,477

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /09-0920
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	1,082
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,116
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	2,198
1700	BA: Disc: Spending auth: Collected	0	0	0	58
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	58
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	58
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	2,256

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-359
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	-359
2403	Unob Bal: Unapportioned: Other	0	0	0	2,615
2490	Unob Bal: end of year		=====		=====
		0	0	0	2,615
2500	Total budgetary resources		=====		=====
		0	0	0	2,256
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,256
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	2,615

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /09-0920
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	15,234
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-359
3020	Ob Bal: Outlays (gross)	0	0	0	-5,080
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1,116
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	8,679
3100	Obligated balance, start of year		=====		=====
		0	0	0	15,234
3200	Obligated balance, end of year		=====		=====
		0	0	0	8,679

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	58
4011	Disc: Outlays from balances	0	0	0	5,080
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	5,080
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-58
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-58
4080	Disc: Outlays, net		=====		=====
		0	0	0	5,023
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	5,023

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /08-0920
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	7,515
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2,707
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	10,222
1700	BA: Disc: Spending auth: Collected	0	0	0	-15,963
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	-15,963
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	-15,963
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	-5,740

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-5,740
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	-5,740
2500	Total budgetary resources		=====		=====
		0	0	0	-5,740
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	-5,740

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /08-0920
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	11,223
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-5,740
3020	Ob Bal: Outlays (gross)	0	0	0	-2,775
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-2,707
3100	Obligated balance, start of year		=====		=====
		0	0	0	11,223

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	-15,963
4011	Disc: Outlays from balances	0	0	0	2,775
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	2,775
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	15,963
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	15,963
4080	Disc: Outlays, net		=====		=====
		0	0	0	18,738
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	18,738

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 002-25-0920 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	12,740
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	12,708
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	25,448
1100	BA: Disc: Appropriation	0	0	0	4,687,293
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-4,753
1121	BA: Disc: Approps transferred from other accounts	0	0	0	1,253
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-245,174
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	4,438,619
1200	BA: Mand: Appropriation	0	0	0	338,037
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	0	-3,315
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	334,722
1700	BA: Disc: Spending auth: Collected	0	0	0	466,369
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-232,925
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	233,444
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	5,006,785
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	5,032,233

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 002-25-0920 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	0	0	0	5,014,361
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	2,852
2403	Unob Bal: Unapportioned: Other	0	0	0	15,020
2490	Unob Bal: end of year	0	=====	0	=====
2500	Total budgetary resources	0	0	0	5,032,233
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	5,029,381
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	2,852
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	17,872
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	378,458
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	5,015,519
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-1,158
3020	Ob Bal: Outlays (gross)	0	0	0	-5,070,214
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-553
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-12,155
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	309,897
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-240,505
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-4,927
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	237,852
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-7,580
3100	Obligated balance, start of year	0	=====	0	=====
3200	Obligated balance, end of year	0	0	0	302,317

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 002-25-0920 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	0	0	4,672,063
4010	Disc: Outlays from new authority	0	0	0	4,484,003
4011	Disc: Outlays from balances	0	0	0	251,489
4020	Disc: Total outlays, gross	0	0	0	4,735,492
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-466,369
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-466,369
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-4,927
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	237,852
4060	Disc: Additional offsets against BA only (total)	0	0	0	232,925
4070	Disc: Budget authority, net	0	0	0	4,438,619
4080	Disc: Outlays, net	0	0	0	4,269,124
4090	Mand: Budget authority, gross	0	0	0	334,722
4100	Mand: Outlays from new authority	0	0	0	334,722
4110	Mand: Total outlays, gross	0	0	0	334,722
4160	Mand: Budget authority, net	0	0	0	334,722
4170	Mand: Outlays, net	0	0	0	334,722
4180	Budget authority, net (disc. and mand.)	0	0	0	4,773,341
4190	Outlays, net (disc. and mand.)	0	0	0	4,603,845

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Judicial Branch
Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 002-25-0920 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Defender Services
 Treasury Account: Defender Services
 Budget Account Id: 002-25-0923 Treasury Account Id: 10- - /X -0923
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	17,157
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2,363
1050	Unob Bal: Unobligated balance (total)	0	=====	0	=====
		0	0	0	19,520
1100	BA: Disc: Appropriation	0	0	0	1,040,000
1121	BA: Disc: Approps transferred from other accounts	0	0	0	500
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-53,945
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
		0	0	0	986,555
1700	BA: Disc: Spending auth: Collected	0	0	0	3,517
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	4
1750	BA: Disc: Spending auth: Total	0	=====	0	=====
		0	0	0	3,521
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	990,075
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====
		0	0	0	1,009,596

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	991,968
2004	Direct obligations incurred (total)	0	=====	0	=====
		0	0	0	991,968
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	17,628
2490	Unob Bal: end of year	0	=====	0	=====
		0	0	0	17,628
2500	Total budgetary resources	0	=====	0	=====
		0	0	0	1,009,596
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	991,968
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	17,628
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	17,628

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Defender Services
 Treasury Account: Defender Services
 Budget Account Id: 002-25-0923 Treasury Account Id: 10- - /X -0923
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	27,206
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	991,968
3020	Ob Bal: Outlays (gross)	0	0	0	-992,501
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-2,363
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	24,309
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-14
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	-4
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-18
3100	Obligated balance, start of year		=====		=====
		0	0	0	27,192
3200	Obligated balance, end of year		=====		=====
		0	0	0	24,291
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		=====
		0	0	0	990,075
4010	Disc: Outlays from new authority	0	0	0	973,055
4011	Disc: Outlays from balances	0	0	0	19,447
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	992,501
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-3,517
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-3,517
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-4
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	-4
4070	Disc: Budget authority, net		=====		=====
		0	0	0	986,555
4080	Disc: Outlays, net		=====		=====
		0	0	0	988,984

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Judicial Branch
Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
Budget Account: Defender Services
Treasury Account: Defender Services
Budget Account Id: 002-25-0923 Treasury Account Id: 10- - /X -0923
FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	==== 0	0	===== 986,555
4190	Outlays, net (disc. and mand.)	0	==== 0	0	===== 988,984

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Account Total, Defender Services
 Treasury Account:
 Budget Account Id: 002-25-0923 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	17,157
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2,363
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	19,520
1100	BA: Disc: Appropriation	0	0	0	1,040,000
1121	BA: Disc: Approps transferred from other accounts	0	0	0	500
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-53,945
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	986,555
1700	BA: Disc: Spending auth: Collected	0	0	0	3,517
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	4
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	3,521
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	990,075
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,009,596

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	991,968
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	17,628
2490	Unob Bal: end of year		=====		=====
		0	0	0	17,628
2500	Total budgetary resources		=====		=====
		0	0	0	1,009,596
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	991,968
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	17,628
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	17,628

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Account Total, Defender Services
 Treasury Account:
 Budget Account Id: 002-25-0923 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	27,206
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	991,968
3020	Ob Bal: Outlays (gross)	0	0	0	-992,501
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-2,363
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	24,309
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-14
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	-4
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-18
3100	Obligated balance, start of year		=====		=====
		0	0	0	27,192
3200	Obligated balance, end of year		=====		=====
		0	0	0	24,291

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	990,075
4010	Disc: Outlays from new authority	0	0	0	973,055
4011	Disc: Outlays from balances	0	0	0	19,447
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	992,501
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-3,517
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-3,517
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-4
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	-4
4070	Disc: Budget authority, net		=====		=====
		0	0	0	986,555
4080	Disc: Outlays, net		=====		=====
		0	0	0	988,984

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Judicial Branch
Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
Budget Account: Account Total, Defender Services
Treasury Account:
Budget Account Id: 002-25-0923 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	==== 0	0	===== 986,555
4190	Outlays, net (disc. and mand.)	0	==== 0	0	===== 988,984

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Fees of Jurors and Commissioners
 Treasury Account: Fees of Jurors and Commissioners
 Budget Account Id: 002-25-0925 Treasury Account Id: 10- - /X -0925
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	3,271
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	3,271
1100	BA: Disc: Appropriation	0	0	0	51,908
1121	BA: Disc: Approps transferred from other accounts	0	0	0	3,500
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-2,715
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	52,693
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	52,693
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	55,964

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	54,640
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	54,640
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	1,324
2490	Unob Bal: end of year		=====		=====
		0	0	0	1,324
2500	Total budgetary resources		=====		=====
		0	0	0	55,964
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	54,640
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	1,324
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	1,324

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Fees of Jurors and Commissioners
 Treasury Account: Fees of Jurors and Commissioners
 Budget Account Id: 002-25-0925 Treasury Account Id: 10- - /X -0925
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	1,261
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	54,640
3020	Ob Bal: Outlays (gross)	0	0	0	-54,576
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	1,325
3100	Obligated balance, start of year		=====		=====
		0	0	0	1,261
3200	Obligated balance, end of year		=====		=====
		0	0	0	1,325

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	52,693
4010	Disc: Outlays from new authority	0	0	0	54,089
4011	Disc: Outlays from balances	0	0	0	487
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	54,576
4070	Disc: Budget authority, net		=====		=====
		0	0	0	52,693
4080	Disc: Outlays, net		=====		=====
		0	0	0	54,576
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	52,693
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	54,576

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Account Total, Fees of Jurors and Commissioners
 Treasury Account:
 Budget Account Id: 002-25-0925 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	3,271
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	3,271
1100	BA: Disc: Appropriation	0	0	0	51,908
1121	BA: Disc: Approps transferred from other accounts	0	0	0	3,500
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-2,715
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	52,693
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	52,693
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	55,964

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	54,640
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	1,324
2490	Unob Bal: end of year		=====		=====
		0	0	0	1,324
2500	Total budgetary resources		=====		=====
		0	0	0	55,964
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	54,640
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	1,324
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	1,324

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Account Total, Fees of Jurors and Commissioners
 Treasury Account:
 Budget Account Id: 002-25-0925 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	1,261
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	54,640
3020	Ob Bal: Outlays (gross)	0	0	0	-54,576
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	1,325
3100	Obligated balance, start of year		=====		=====
		0	0	0	1,261
3200	Obligated balance, end of year		=====		=====
		0	0	0	1,325

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	52,693
4010	Disc: Outlays from new authority	0	0	0	54,089
4011	Disc: Outlays from balances	0	0	0	487
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	54,576
4070	Disc: Budget authority, net		=====		=====
		0	0	0	52,693
4080	Disc: Outlays, net		=====		=====
		0	0	0	54,576
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	52,693
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	54,576

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Court Security
 Treasury Account: Court Security
 Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /X -0930
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	4,387
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	18,408
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	37
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	22,833
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-3,500
1121	BA: Disc: Approps transferred from other accounts	0	0	0	5,527
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	2,027
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	2,027
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	24,860

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	1,458
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,458
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	23,401
2490	Unob Bal: end of year		=====		=====
		0	0	0	23,401
2500	Total budgetary resources		=====		=====
		0	0	0	24,860
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	1,458
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	23,401
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	23,401

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Court Security
 Treasury Account: Court Security
 Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /X -0930
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	740
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,458
3020	Ob Bal: Outlays (gross)	0	0	0	-455
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-37
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	1,706
3100	Obligated balance, start of year		=====		
		0	0	0	740
3200	Obligated balance, end of year		=====		=====
		0	0	0	1,706

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	2,027
4010	Disc: Outlays from new authority	0	0	0	16
4011	Disc: Outlays from balances	0	0	0	439
4020	Disc: Total outlays, gross		=====		
		0	0	0	455
4070	Disc: Budget authority, net		=====		=====
		0	0	0	2,027
4080	Disc: Outlays, net		=====		
		0	0	0	455
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	2,027
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	455

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Court Security
 Treasury Account: Court Security
 Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /13-0930
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	0	500,000
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-398,993
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-26,153
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	74,854
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	74,854
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	74,854

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	74,611
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	74,611
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	243
2490	Unob Bal: end of year		=====		
		0	0	0	243
2500	Total budgetary resources		=====		=====
		0	0	0	74,854
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	74,611
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	243
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	243

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Court Security
 Treasury Account: Court Security
 Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /13-0930
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	74,611
3020	Ob Bal: Outlays (gross)	0	0	0	-62,612
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	11,999
3200	Obligated balance, end of year		=====		=====
		0	0	0	11,999

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	74,854
4010	Disc: Outlays from new authority	0	0	0	62,612
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	62,612
4070	Disc: Budget authority, net		=====		=====
		0	0	0	74,854
4080	Disc: Outlays, net		=====		=====
		0	0	0	62,612
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	74,854
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	62,612

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Court Security
 Treasury Account: Court Security
 Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /12-0930
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	832
1011	Unob Bal: Transferred from other accounts	0	0	0	12,759
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-12,759
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	833
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	833

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	2
2004	Direct obligations incurred (total)		=====		
		0	0	0	2
2403	Unob Bal: Unapportioned: Other	0	0	0	830
2490	Unob Bal: end of year		=====		
		0	0	0	830
2500	Total budgetary resources		=====		
		0	0	0	833
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	833
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	830

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Court Security
 Treasury Account: Court Security
 Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /12-0930
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	12,837
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	2
3020	Ob Bal: Outlays (gross)	0	0	0	-12,138
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	702
3100	Obligated balance, start of year	0	=====	0	=====
		0	0	0	12,837
3200	Obligated balance, end of year	0	=====	0	702
		0	0	0	702
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	12,138
4020	Disc: Total outlays, gross	0	=====	0	=====
		0	0	0	12,138
4080	Disc: Outlays, net	0	=====	0	=====
		0	0	0	12,138
4190	Outlays, net (disc. and mand.)	0	=====	0	=====
		0	0	0	12,138

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Court Security
 Treasury Account: Court Security
 Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /11-0930
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	116
1011	Unob Bal: Transferred from other accounts	0	0	0	3,200
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-3,200
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	116
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	116

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	0	0	116
2490	Unob Bal: end of year		=====		
		0	0	0	116
2500	Total budgetary resources		=====		
		0	0	0	116
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	116
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	116

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	60
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	60
3100	Obligated balance, start of year		=====		
		0	0	0	60
3200	Obligated balance, end of year		=====		
		0	0	0	60

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Court Security
 Treasury Account: Court Security
 Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /10-0930
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	45
1011	Unob Bal: Transferred from other accounts	0	0	0	800
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-800
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	45
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	45

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	0	0	45
2490	Unob Bal: end of year		=====		
		0	0	0	45
2500	Total budgetary resources		=====		
		0	0	0	45
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	45
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	45

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	227
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	227
3100	Obligated balance, start of year		=====		
		0	0	0	227
3200	Obligated balance, end of year		=====		
		0	0	0	227

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Court Security
 Treasury Account: Court Security
 Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /09-0930
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	11
1011	Unob Bal: Transferred from other accounts	0	0	0	900
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-900
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	11
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	11

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	0	0	11
2490	Unob Bal: end of year		=====		
		0	0	0	11
2500	Total budgetary resources		=====		
		0	0	0	11
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	11
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	11

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	46
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	46
3100	Obligated balance, start of year		=====		
		0	0	0	46
3200	Obligated balance, end of year		=====		
		0	0	0	46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Court Security
 Treasury Account: Court Security
 Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /08-0930
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	1
1011	Unob Bal: Transferred from other accounts	0	0	0	747
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-749
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1
3100	Obligated balance, start of year		=====	0	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Court Security
 Treasury Account: Court Security
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /X -0930
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	257	257	257	257
1021	Unob Bal: Recov of prior year unpaid obligations	0	3	207	231
1050	Unob Bal: Unobligated balance (total)		=====		
		257	260	464	488
1121	BA: Disc: Approps transferred from other accounts	0	0	3,500	3,500
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	3,500	3,500
1700	BA: Disc: Spending auth: Collected	0	0	0	78
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	78
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	3,500	3,578
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		257	260	3,964	4,066

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	88	1,288	3,964
2004	Direct obligations incurred (total)		=====	=====	=====
		0	88	1,288	3,964
2201	Unob Bal: Apportioned: Avail in the current period	257	172	2,676	102
2490	Unob Bal: end of year		=====	=====	
		257	172	2,676	102
2500	Total budgetary resources		=====	=====	=====
		257	260	3,964	4,066
2501	Memo: Budgetary resources, subj to apportionment	257	260	3,964	4,066
2503	Memo: Budgetary resources, direct unob bal, EOY	257	172	2,676	102

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Court Security
 Treasury Account: Court Security
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /X -0930
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,794	13,794	13,794	13,794
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	88	1,288	3,964
3020	Ob Bal: Outlays (gross)	-1,274	-2,345	-3,598	-4,882
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-3	-207	-231
3050	Ob Bal: EOY: Unpaid obligations	12,520	11,534	11,277	12,645
3100	Obligated balance, start of year	=====	=====	=====	=====
		13,794	13,794	13,794	13,794
3200	Obligated balance, end of year	=====	=====	=====	=====
		12,520	11,534	11,277	12,645

BA & O, Net

4000	Disc: Budget authority, gross	0	0	3,500	3,578
4010	Disc: Outlays from new authority	1,274	2,345	3,598	0
4011	Disc: Outlays from balances	0	0	0	4,882
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,274	2,345	3,598	4,882
4030	Disc: Offsets, BA and OL: Collections fm Fed srce	0	0	0	-78
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-78
4070	Disc: Budget authority, net	0	0	3,500	3,500
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,274	2,345	3,598	4,804
4180	Budget authority, net (disc. and mand.)	0	0	3,500	3,500
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,274	2,345	3,598	4,804

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Court Security
 Treasury Account: Court Security
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /13-0930
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0	0	338,075	393,466
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	338,075	393,466
1711	BA: Disc: Spending auth: Trans from other accounts	206,147	206,147	0	0
1750	BA: Disc: Spending auth: Total	=====	=====		
		206,147	206,147	0	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		206,147	206,147	338,075	393,466
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		206,147	206,147	338,075	393,466

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	179,147	186,916	321,730	389,962
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		179,147	186,916	321,730	389,962
2201	Unob Bal: Apportioned: Avail in the current period	27,000	19,231	16,345	3,504
2490	Unob Bal: end of year	=====	=====	=====	=====
		27,000	19,231	16,345	3,504
2500	Total budgetary resources	=====	=====	=====	=====
		206,147	206,147	338,075	393,466
2501	Memo: Budgetary resources, subj to apportionment	206,147	206,147	338,075	393,466
2503	Memo: Budgetary resources, direct unob bal, EOY	27,000	19,231	16,345	3,504

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Court Security
 Treasury Account: Court Security
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /13-0930
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	179,147	186,916	321,730	389,962
3020	Ob Bal: Outlays (gross)	-40,506	-137,153	-230,739	-336,916
3050	Ob Bal: EOY: Unpaid obligations	138,641	49,763	90,991	53,046
3200	Obligated balance, end of year	=====	=====	=====	=====
		138,641	49,763	90,991	53,046

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		206,147	206,147	338,075	393,466
4010	Disc: Outlays from new authority	40,506	137,153	230,739	336,916
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		40,506	137,153	230,739	336,916
4070	Disc: Budget authority, net	=====	=====	=====	=====
		206,147	206,147	338,075	393,466
4080	Disc: Outlays, net	=====	=====	=====	=====
		40,506	137,153	230,739	336,916
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		206,147	206,147	338,075	393,466
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		40,506	137,153	230,739	336,916

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Court Security
 Treasury Account: Court Security
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /12-0930
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,094	5,094	5,094	5,094
1010	Unob Bal: Transferred to other accounts	-3,200	-3,200	-5,200	-12,759
1021	Unob Bal: Recov of prior year unpaid obligations	1,338	3,580	11,506	13,284
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,232	5,474	11,399	5,618
1700	BA: Disc: Spending auth: Collected	461	367	374	376
1750	BA: Disc: Spending auth: Total		=====		
		461	367	374	376
1900	Budget authority total (disc. and mand.)		=====		
		461	367	374	376
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,693	5,841	11,773	5,994

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	732	1,362	1,761	1,895
2004	Direct obligations incurred (total)		=====	=====	=====
		732	1,362	1,761	1,895
2403	Unob Bal: Unapportioned: Other	2,960	4,479	10,012	4,099
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,960	4,479	10,012	4,099
2500	Total budgetary resources	=====	=====	=====	=====
		3,693	5,841	11,773	5,994
2501	Memo: Budgetary resources, subj to apportionment	3,693	5,841	11,773	5,994
2503	Memo: Budgetary resources, direct unob bal, EOY	2,960	4,479	10,012	4,099

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Court Security
 Treasury Account: Court Security
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /12-0930
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	82,030	82,030	82,030	82,030
3011	Ob Bal: Obligations incurred: Expired accounts	732	1,362	1,761	1,895
3020	Ob Bal: Outlays (gross)	-42,334	-53,912	-60,376	-62,622
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,338	-3,580	-11,506	-13,284
3050	Ob Bal: EOY: Unpaid obligations	39,090	25,900	11,910	8,019
3100	Obligated balance, start of year	=====	=====	=====	=====
		82,030	82,030	82,030	82,030
3200	Obligated balance, end of year	=====	=====	=====	=====
		39,090	25,900	11,910	8,019

BA & O, Net

4000	Disc: Budget authority, gross	461	367	374	376
4011	Disc: Outlays from balances	42,334	53,912	60,376	62,622
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		42,334	53,912	60,376	62,622
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-461	-367	-374	-376
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-461	-367	-374	-376
4080	Disc: Outlays, net	=====	=====	=====	=====
		41,873	53,545	60,002	62,247
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		41,873	53,545	60,002	62,247

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Court Security
 Treasury Account: Court Security
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /11-0930
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,232	4,232	4,232	4,232
1010	Unob Bal: Transferred to other accounts	-2,200	-2,200	-3,200	-3,200
1021	Unob Bal: Recov of prior year unpaid obligations	0	165	1,750	1,874
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,032	2,197	2,782	2,905
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,032	2,197	2,782	2,905

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	332	347
2004	Direct obligations incurred (total)		=====		
		0	0	332	347
2403	Unob Bal: Unapportioned: Other	2,032	2,197	2,449	2,558
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,032	2,197	2,449	2,558
2500	Total budgetary resources	=====	=====	=====	=====
		2,032	2,197	2,782	2,905
2501	Memo: Budgetary resources, subj to apportionment	2,032	2,197	2,782	2,905
2503	Memo: Budgetary resources, direct unob bal, EOY	2,032	2,197	2,449	2,558

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Court Security
 Treasury Account: Court Security
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /11-0930
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,201	11,201	11,201	11,201
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	332	347
3020	Ob Bal: Outlays (gross)	-427	-1,583	-2,092	-2,621
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-165	-1,750	-1,874
3050	Ob Bal: EOY: Unpaid obligations	10,775	9,454	7,692	7,054
3100	Obligated balance, start of year	=====	=====	=====	=====
		11,201	11,201	11,201	11,201
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,775	9,454	7,692	7,054

BA & O, Net

4011	Disc: Outlays from balances	427	1,583	2,092	2,621
4020	Disc: Total outlays, gross		=====	=====	=====
		427	1,583	2,092	2,621
4080	Disc: Outlays, net		=====	=====	=====
		427	1,583	2,092	2,621
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		427	1,583	2,092	2,621

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Court Security
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 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /10-0930
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,403	1,403	1,403	1,403
1010	Unob Bal: Transferred to other accounts	-300	-300	-800	-800
1021	Unob Bal: Recov of prior year unpaid obligations	2	98	1,610	1,882
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,104	1,201	2,212	2,485
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,104	1,201	2,212	2,485

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	263	489
2004	Direct obligations incurred (total)		=====		
		0	0	263	489
2403	Unob Bal: Unapportioned: Other	1,104	1,200	1,949	1,995
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,104	1,200	1,949	1,995
2500	Total budgetary resources	=====	=====	=====	=====
		1,104	1,201	2,212	2,485
2501	Memo: Budgetary resources, subj to apportionment	1,104	1,201	2,212	2,485
2503	Memo: Budgetary resources, direct unob bal, EOY	1,104	1,200	1,949	1,995

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Court Security
 Treasury Account: Court Security
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /10-0930
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,679	7,679	7,679	7,679
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	263	489
3020	Ob Bal: Outlays (gross)	-1,471	-2,357	-3,042	-3,564
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-98	-1,610	-1,882
3050	Ob Bal: EOY: Unpaid obligations	6,207	5,225	3,291	2,722
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,679	7,679	7,679	7,679
3200	Obligated balance, end of year	=====	=====	=====	=====
		6,207	5,225	3,291	2,722

BA & O, Net

4011	Disc: Outlays from balances	1,471	2,357	3,042	3,564
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,471	2,357	3,042	3,564
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,471	2,357	3,042	3,564
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,471	2,357	3,042	3,564

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Court Security
 Treasury Account: Court Security
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /09-0930
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,363	1,363	1,363	1,363
1010	Unob Bal: Transferred to other accounts	-900	-900	-900	-900
1021	Unob Bal: Recov of prior year unpaid obligations	4	571	821	885
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		467	1,034	1,284	1,348
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		467	1,034	1,284	1,348

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3	0	189	235
2004	Direct obligations incurred (total)		=====		
		3	0	189	235
2403	Unob Bal: Unapportioned: Other	465	1,034	1,095	1,113
2490	Unob Bal: end of year		=====	=====	=====
		465	1,034	1,095	1,113
2500	Total budgetary resources		=====	=====	=====
		467	1,034	1,284	1,348
2501	Memo: Budgetary resources, subj to apportionment	467	1,034	1,284	1,348
2503	Memo: Budgetary resources, direct unob bal, EOY	465	1,034	1,095	1,113

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Court Security
 Treasury Account: Court Security
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /09-0930
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,955	2,955	2,955	2,955
3011	Ob Bal: Obligations incurred: Expired accounts	3	0	189	235
3020	Ob Bal: Outlays (gross)	-328	-620	-824	-1,124
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-571	-821	-885
3050	Ob Bal: EOY: Unpaid obligations	2,625	1,764	1,499	1,181
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,955	2,955	2,955	2,955
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,625	1,764	1,499	1,181

BA & O, Net

4011	Disc: Outlays from balances	328	620	824	1,124
4020	Disc: Total outlays, gross		=====		=====
		328	620	824	1,124
4080	Disc: Outlays, net		=====		=====
		328	620	824	1,124
4190	Outlays, net (disc. and mand.)		=====		=====
		328	620	824	1,124

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Court Security
 Treasury Account: Court Security
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /08-0930
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	770	770	770	770
1010	Unob Bal: Transferred to other accounts	-400	-400	-400	-747
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	29	126
1050	Unob Bal: Unobligated balance (total)		=====		
		370	370	398	149
1700	BA: Disc: Spending auth: Collected	0	0	0	184
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	184
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	184
1910	Total budgetary resources (disc. and mand.)		=====		
		370	370	399	333

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	121	156	333
2004	Direct obligations incurred (total)		=====		
		0	121	156	333
2403	Unob Bal: Unapportioned: Other	370	250	243	0
2490	Unob Bal: end of year		=====		
		370	250	243	0
2500	Total budgetary resources		=====		
		370	370	399	333
2501	Memo: Budgetary resources, subj to apportionment	370	370	399	333
2503	Memo: Budgetary resources, direct unob bal, EOY	370	250	243	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Court Security
 Treasury Account: Court Security
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /08-0930
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,464	2,464	2,464	2,464
3011	Ob Bal: Obligations incurred: Expired accounts	0	121	156	333
3020	Ob Bal: Outlays (gross)	-195	-1,012	-1,917	-2,671
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-29	-126
3050	Ob Bal: EOY: Unpaid obligations	2,269	1,572	674	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,464	2,464	2,464	2,464
3200	Obligated balance, end of year	=====	=====		
		2,269	1,572	674	0

BA & O, Net

4000	Disc: Budget authority, gross	0	0	0	184
4011	Disc: Outlays from balances	195	1,012	1,917	2,671
4020	Disc: Total outlays, gross	195	1,012	1,917	2,671
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-184
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-184
4080	Disc: Outlays, net	195	1,012	1,917	2,487
4190	Outlays, net (disc. and mand.)	195	1,012	1,917	2,487

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Account Total, Court Security
 Treasury Account:
 Budget Account Id: 002-25-0930 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	13,118	13,118	13,118	18,510
1010	Unob Bal: Transferred to other accounts	-7,000	-7,000	-10,500	-18,406
1011	Unob Bal: Transferred from other accounts	0	0	0	18,406
1021	Unob Bal: Recov of prior year unpaid obligations	1,344	4,418	15,922	18,320
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,462	10,536	18,540	36,830
1100	BA: Disc: Appropriation	0	0	0	500,000
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-402,493
1121	BA: Disc: Approps transferred from other accounts	0	0	341,575	402,493
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-26,153
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	341,575	473,847
1700	BA: Disc: Spending auth: Collected	461	367	374	638
1711	BA: Disc: Spending auth: Trans from other accounts	206,147	206,147	0	0
1750	BA: Disc: Spending auth: Total	=====	=====		
		206,608	206,514	374	638
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		206,608	206,514	341,949	474,485
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		214,070	217,050	360,489	511,314

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Account Total, Court Security
 Treasury Account:
 Budget Account Id: 002-25-0930 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	179,882	188,487	325,719	473,296
2201	Unob Bal: Apportioned: Avail in the current period	27,256	19,403	19,021	3,606
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	23,645
2403	Unob Bal: Unapportioned: Other	6,931	9,160	15,748	10,768
2490	Unob Bal: end of year	=====	=====	=====	=====
		34,187	28,563	34,769	38,018
2500	Total budgetary resources	=====	=====	=====	=====
		214,070	217,050	360,489	511,314
2501	Memo: Budgetary resources, subj to apportionment	214,070	217,050	360,489	487,670
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	23,645
2503	Memo: Budgetary resources, direct unob bal, EOY	34,187	28,563	34,769	38,018

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	120,124	120,124	120,124	134,036
3010	Ob Bal: Obligations incurred: Unexpired accounts	179,147	187,004	323,018	469,995
3011	Ob Bal: Obligations incurred: Expired accounts	735	1,483	2,701	3,301
3020	Ob Bal: Outlays (gross)	-86,535	-198,981	-302,587	-489,604
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-3	-207	-268
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,344	-4,415	-15,715	-18,051
3050	Ob Bal: EOY: Unpaid obligations	212,127	105,212	127,333	99,408
3100	Obligated balance, start of year	=====	=====	=====	=====
		120,124	120,124	120,124	134,036
3200	Obligated balance, end of year	=====	=====	=====	=====
		212,127	105,212	127,333	99,408

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Account Total, Court Security
 Treasury Account:
 Budget Account Id: 002-25-0930 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		206,608	206,514	341,949	474,485
4010	Disc: Outlays from new authority	41,781	139,498	234,337	399,543
4011	Disc: Outlays from balances	44,754	59,483	68,251	90,060
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		86,535	198,981	302,587	489,604
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-461	-367	-374	-638
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-461	-367	-374	-638
4070	Disc: Budget authority, net	=====	=====	=====	=====
		206,147	206,147	341,575	473,847
4080	Disc: Outlays, net	=====	=====	=====	=====
		86,074	198,613	302,213	488,966
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		206,147	206,147	341,575	473,847
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		86,074	198,613	302,213	488,966

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Judiciary Filing Fees
 Treasury Account: Judiciary Filing Fees
 Budget Account Id: 002-25-5100 Treasury Account Id: 10- - /X -5100
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	202,638
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	202,638
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	241,899
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	241,899
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	241,899
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	444,537

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	238,929
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	238,929
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	205,608
2490	Unob Bal: end of year		=====		=====
		0	0	0	205,608
2500	Total budgetary resources		=====		=====
		0	0	0	444,537
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	238,929
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	205,608
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	205,608

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Judiciary Filing Fees
 Treasury Account: Judiciary Filing Fees
 Budget Account Id: 002-25-5100 Treasury Account Id: 10- - /X -5100
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	255,879
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	238,929
3020	Ob Bal: Outlays (gross)	0	0	0	-496,338
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	-1,531
3100	Obligated balance, start of year		=====		=====
		0	0	0	255,879
3200	Obligated balance, end of year		=====		=====
		0	0	0	-1,531
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	241,899
4100	Mand: Outlays from new authority	0	0	0	238,929
4101	Mand: Outlays from balances	0	0	0	257,409
4110	Mand: Total outlays, gross	0	0	0	496,338
4160	Mand: Budget authority, net		=====		=====
		0	0	0	241,899
4170	Mand: Outlays, net		=====		=====
		0	0	0	496,338
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	241,899
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	496,338

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Account Total, Judiciary Filing Fees
 Treasury Account:
 Budget Account Id: 002-25-5100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	202,638
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	202,638
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	241,899
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	241,899
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	241,899
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	444,537

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	238,929
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	205,608
2490	Unob Bal: end of year		=====		=====
		0	0	0	205,608
2500	Total budgetary resources		=====		=====
		0	0	0	444,537
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	238,929
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	205,608
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	205,608

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Account Total, Judiciary Filing Fees
 Treasury Account:
 Budget Account Id: 002-25-5100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	255,879
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	238,929
3020	Ob Bal: Outlays (gross)	0	0	0	-496,338
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	-1,531
3100	Obligated balance, start of year		=====		=====
		0	0	0	255,879
3200	Obligated balance, end of year		=====		=====
		0	0	0	-1,531
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	241,899
4100	Mand: Outlays from new authority	0	0	0	238,929
4101	Mand: Outlays from balances	0	0	0	257,409
4110	Mand: Total outlays, gross	0	0	0	496,338
4160	Mand: Budget authority, net		=====		=====
		0	0	0	241,899
4170	Mand: Outlays, net		=====		=====
		0	0	0	496,338
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	241,899
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	496,338

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Registry Administration
 Treasury Account: Registry Administration
 Budget Account Id: 002-25-5101 Treasury Account Id: 10- - /X -5101
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	971
1260	BA: Mand: Appropriations (total)	0	=====	0	971
1900	Budget authority total (disc. and mand.)	0	=====	0	971
1910	Total budgetary resources (disc. and mand.)	0	=====	0	971
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	0	0	0	971
2004	Direct obligations incurred (total)	0	=====	0	971
2500	Total budgetary resources	0	=====	0	971
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	971
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	751
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	971
3020	Ob Bal: Outlays (gross)	0	0	0	-1,722
3100	Obligated balance, start of year	0	=====	0	751

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Registry Administration
 Treasury Account: Registry Administration
 Budget Account Id: 002-25-5101 Treasury Account Id: 10- - /X -5101
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	971
4100	Mand: Outlays from new authority	0	0	0	971
4101	Mand: Outlays from balances	0	0	0	751
4110	Mand: Total outlays, gross	0	0	0	1,722
4160	Mand: Budget authority, net		=====		
		0	0	0	971
4170	Mand: Outlays, net		=====		=====
		0	0	0	1,722
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	971
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	1,722

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Account Total, Registry Administration
 Treasury Account:
 Budget Account Id: 002-25-5101 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	971
1260	BA: Mand: Appropriations (total)		=====		
		0	0	0	971
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	971
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	971

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	971
2500	Total budgetary resources		=====		
		0	0	0	971
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	971

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	751
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	971
3020	Ob Bal: Outlays (gross)	0	0	0	-1,722
3100	Obligated balance, start of year		=====		
		0	0	0	751

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Judicial Branch
Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
Budget Account: Account Total, Registry Administration
Treasury Account:
Budget Account Id: 002-25-5101 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	971
4100	Mand: Outlays from new authority	0	0	0	971
4101	Mand: Outlays from balances	0	0	0	751
4110	Mand: Total outlays, gross	0	0	0	1,722
4160	Mand: Budget authority, net		=====		
		0	0	0	971
4170	Mand: Outlays, net		=====		=====
		0	0	0	1,722
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	971
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	1,722

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Judiciary Information Technology Fund
 Treasury Account: Judiciary Information Technology Fund
 Budget Account Id: 002-25-5114 Treasury Account Id: 10- - /X -5114
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	106,754
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	5,489
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	112,243
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	373,432
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	373,432
1800	BA: Mand: Spending auth: Collected	0	0	0	143
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-126
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	17
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	373,449
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	485,693

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	411,319
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	411,319
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	74,374
2490	Unob Bal: end of year		=====		=====
		0	0	0	74,374
2500	Total budgetary resources		=====		=====
		0	0	0	485,693
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	411,319
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	74,374
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	74,374

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Judiciary Information Technology Fund
 Treasury Account: Judiciary Information Technology Fund
 Budget Account Id: 002-25-5114 Treasury Account Id: 10- - /X -5114
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	306,233
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	411,319
3020	Ob Bal: Outlays (gross)	0	0	0	-490,172
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-5,489
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	221,890
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-126
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	126
3100	Obligated balance, start of year		=====		=====
		0	0	0	306,106
3200	Obligated balance, end of year		=====		=====
		0	0	0	221,890

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	373,449
4100	Mand: Outlays from new authority	0	0	0	236,883
4101	Mand: Outlays from balances	0	0	0	253,289
4110	Mand: Total outlays, gross	0	0	0	490,172
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-143
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-143
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	126
4150	Mand: Additional offsets against BA only (total)		=====		=====
		0	0	0	126
4160	Mand: Budget authority, net		=====		=====
		0	0	0	373,432
4170	Mand: Outlays, net		=====		=====
		0	0	0	490,029
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	373,432

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Judicial Branch
Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
Budget Account: Judiciary Information Technology Fund
Treasury Account: Judiciary Information Technology Fund
Budget Account Id: 002-25-5114 Treasury Account Id: 10- - /X -5114
FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	===== 0	0	===== 490,029

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Account Total, Judiciary Information Technology Fund
 Treasury Account:
 Budget Account Id: 002-25-5114 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	106,754
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	5,489
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	112,243
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	373,432
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	373,432
1800	BA: Mand: Spending auth: Collected	0	0	0	143
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-126
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	17
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	373,449
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	485,693

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	411,319
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	74,374
2490	Unob Bal: end of year		=====		=====
		0	0	0	74,374
2500	Total budgetary resources		=====		=====
		0	0	0	485,693
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	411,319
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	74,374
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	74,374

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Account Total, Judiciary Information Technology Fund
 Treasury Account:
 Budget Account Id: 002-25-5114 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	306,233
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	411,319
3020	Ob Bal: Outlays (gross)	0	0	0	-490,172
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-5,489
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	221,890
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-126
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	0	126
3100	Obligated balance, start of year		=====		=====
		0	0	0	306,106
3200	Obligated balance, end of year		=====		=====
		0	0	0	221,890

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	373,449
4100	Mand: Outlays from new authority	0	0	0	236,883
4101	Mand: Outlays from balances	0	0	0	253,289
4110	Mand: Total outlays, gross	0	0	0	490,172
4123	Mand: Offsets, BA and OL: Collections, nonFed srcls	0	0	0	-143
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-143
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	126
4150	Mand: Additional offsets against BA only (total)		=====		=====
		0	0	0	126
4160	Mand: Budget authority, net		=====		=====
		0	0	0	373,432
4170	Mand: Outlays, net		=====		=====
		0	0	0	490,029
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	373,432

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Judicial Branch
Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
Budget Account: Account Total, Judiciary Information Technology Fund
Treasury Account:
Budget Account Id: 002-25-5114 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	===== 0	0	===== 490,029

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Bureau Total, Non-Financing Accounts Courts of Appeals, District
 Treasury Account:
 Budget Account Id: 002-25- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	13,118	13,118	13,118	361,070
1010	Unob Bal: Transferred to other accounts	-7,000	-7,000	-10,500	-18,406
1011	Unob Bal: Transferred from other accounts	0	0	0	18,406
1021	Unob Bal: Recov of prior year unpaid obligations	1,344	4,418	15,922	38,880
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,462	10,536	18,540	399,950
1100	BA: Disc: Appropriation	0	0	0	6,279,201
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-407,246
1121	BA: Disc: Approps transferred from other accounts	0	0	341,575	407,746
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-327,987
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		0	0	341,575	5,951,714
1200	BA: Mand: Appropriation	0	0	0	338,037
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	616,302
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	0	-3,315
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		0	0	0	951,024
1700	BA: Disc: Spending auth: Collected	461	367	374	470,523
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-232,921
1711	BA: Disc: Spending auth: Trans from other accounts	206,147	206,147	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		206,608	206,514	374	237,602
1800	BA: Mand: Spending auth: Collected	0	0	0	143
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-126
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		0	0	0	17
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		206,608	206,514	341,949	7,140,357
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		214,070	217,050	360,489	7,540,307

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Bureau Total, Non-Financing Accounts Courts of Appeals, District
 Treasury Account:
 Budget Account Id: 002-25- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	179,882	188,487	325,719	7,185,484
2201	Unob Bal: Apportioned: Avail in the current period	27,256	19,403	19,021	3,606
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	325,430
2403	Unob Bal: Unapportioned: Other	6,931	9,160	15,748	25,787
2490	Unob Bal: end of year	=====	=====	=====	=====
		34,187	28,563	34,769	354,823
2500	Total budgetary resources	=====	=====	=====	=====
		214,070	217,050	360,489	7,540,307
2501	Memo: Budgetary resources, subj to apportionment	214,070	217,050	360,489	7,214,877
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	325,430
2503	Memo: Budgetary resources, direct unob bal, EOY	34,187	28,563	34,769	354,823
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	120,124	120,124	120,124	1,103,822
3010	Ob Bal: Obligations incurred: Unexpired accounts	179,147	187,004	323,018	7,183,340
3011	Ob Bal: Obligations incurred: Expired accounts	735	1,483	2,701	2,144
3020	Ob Bal: Outlays (gross)	-86,535	-198,981	-302,587	-7,595,128
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-3	-207	-8,674
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,344	-4,415	-15,715	-30,206
3050	Ob Bal: EOY: Unpaid obligations	212,127	105,212	127,333	655,298
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-240,645
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-4,805
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	237,852
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-7,598
3100	Obligated balance, start of year	=====	=====	=====	=====
		120,124	120,124	120,124	863,177
3200	Obligated balance, end of year	=====	=====	=====	=====
		212,127	105,212	127,333	647,701

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Budget Account: Bureau Total, Non-Financing Accounts Courts of Appeals, District
 Treasury Account:
 Budget Account Id: 002-25- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		206,608	206,514	341,949	6,189,316
4010 Disc:	Outlays from new authority	41,781	139,498	234,337	5,910,690
4011 Disc:	Outlays from balances	44,754	59,483	68,251	361,483
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		86,535	198,981	302,587	6,272,173
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-461	-367	-374	-470,523
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-461	-367	-374	-470,523
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-4,931
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	237,852
4060,Disc:	Additional offsets against BA only (total)	0	=====	0	=====
		0	0	0	232,921
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		206,147	206,147	341,575	5,951,714
4080,Disc:	Outlays, net	=====	=====	=====	=====
		86,074	198,613	302,213	5,801,650
4090,Mand:	Budget authority, gross	0	=====	0	=====
		0	0	0	951,041
4100 Mand:	Outlays from new authority	0	0	0	811,505
4101 Mand:	Outlays from balances	0	0	0	511,450
4110 Mand:	Total outlays, gross	0	0	0	1,322,955
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-143
4130,Mand:	Offsets against gross BA and outlays (total)	0	=====	0	=====
		0	0	0	-143
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	126
4150,Mand:	Additional offsets against BA only (total)	0	=====	0	=====
		0	0	0	126
4160,Mand:	Budget authority, net	0	=====	0	=====
		0	0	0	951,024

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Judicial Branch
Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services
Budget Account: Bureau Total, Non-Financing Accounts Courts of Appeals, District
Treasury Account:
Budget Account Id: 002-25- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	0	===== 0	0	===== 1,322,811
4180	Budget authority, net (disc. and mand.)	===== 206,147	===== 206,147	===== 341,575	===== 6,902,738
4190	Outlays, net (disc. and mand.)	===== 86,074	===== 198,613	===== 302,213	===== 7,124,461

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Judicial Branch
Budget Bureau: Administrative Office of the United States Courts
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /X -0927
FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	4
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	4
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	4
Status of Budgetary Resources					
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	4
2490	Unob Bal: end of year		=====		
		0	0	0	4
2500	Total budgetary resources		=====		
		0	0	0	4
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	4
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	4

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Administrative Office of the United States Courts
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /13-0927
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	0	82,909
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-4,337
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	78,572
1700	BA: Disc: Spending auth: Collected	0	0	0	56,332
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	4,866
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	61,199
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	139,771
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	139,771

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	139,771
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	139,771
2500	Total budgetary resources		=====		=====
		0	0	0	139,771
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	139,771

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Administrative Office of the United States Courts
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /13-0927
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	139,771
3020	Ob Bal: Outlays (gross)	0	0	0	-134,330
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	5,440
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	0	-4,866
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	0	-4,866
	3200,Obligated balance, end of year		=====		
		0	0	0	574
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		=====
		0	0	0	139,771
4010	Disc: Outlays from new authority	0	0	0	134,330
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	134,330
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	-56,332
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-56,332
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-4,866
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	-4,866
4070	Disc: Budget authority, net		=====		=====
		0	0	0	78,572
4080	Disc: Outlays, net		=====		=====
		0	0	0	77,998
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	78,572
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	77,998

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Administrative Office of the United States Courts
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /12-0927
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	133
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	133
1700	BA: Disc: Spending auth: Collected	0	0	0	30,943
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-30,941
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	2
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	2
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	135

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	4
2004	Direct obligations incurred (total)		=====		
		0	0	0	4
2403	Unob Bal: Unapportioned: Other	0	0	0	131
2490	Unob Bal: end of year		=====		
		0	0	0	131
2500	Total budgetary resources		=====		
		0	0	0	135
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	135
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	131

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Administrative Office of the United States Courts
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /12-0927
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	6,289
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	4
3020	Ob Bal: Outlays (gross)	0	0	0	-5,582
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-133
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	577
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-31,197
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	0	30,941
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-256
3100	Obligated balance, start of year		=====		=====
		0	0	0	-24,908
3200	Obligated balance, end of year		=====		
		0	0	0	322
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	2
4011	Disc: Outlays from balances	0	0	0	5,582
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	5,582
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-30,943
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-30,943
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	30,941
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	30,941
4080	Disc: Outlays, net		=====		=====
		0	0	0	-25,361
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-25,361

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Administrative Office of the United States Courts
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /11-0927
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	60
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	60
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	60

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-120
2004	Direct obligations incurred (total)		=====		
		0	0	0	-120
2403	Unob Bal: Unapportioned: Other	0	0	0	180
2490	Unob Bal: end of year		=====		
		0	0	0	180
2500	Total budgetary resources		=====		
		0	0	0	60
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	60
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	180

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	969
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-120
3020	Ob Bal: Outlays (gross)	0	0	0	97
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-60
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	886
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-740
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-740
3100	Obligated balance, start of year		=====		
		0	0	0	229
3200	Obligated balance, end of year		=====		
		0	0	0	146

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Judicial Branch
Budget Bureau: Administrative Office of the United States Courts
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /11-0927
FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	-97
4020	Disc: Total outlays, gross	0	=====	0	-97
4080	Disc: Outlays, net	0	=====	0	-97
4190	Outlays, net (disc. and mand.)	0	=====	0	-97

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Administrative Office of the United States Courts
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /10-0927
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	304
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	275
1050	Unob Bal: Unobligated balance (total)	0	=====	0	579
1700	BA: Disc: Spending auth: Collected	0	0	0	34
1750	BA: Disc: Spending auth: Total	0	=====	0	34
1900	Budget authority total (disc. and mand.)	0	=====	0	34
1910	Total budgetary resources (disc. and mand.)	0	=====	0	614

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	152
2004	Direct obligations incurred (total)	0	=====	0	152
2403	Unob Bal: Unapportioned: Other	0	0	0	462
2490	Unob Bal: end of year	0	=====	0	462
2500	Total budgetary resources	0	=====	0	614
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	614
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	462

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Administrative Office of the United States Courts
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /10-0927
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	782
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	152
3020	Ob Bal: Outlays (gross)	0	0	0	-164
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-275
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	495
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-593
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-593
3100	Obligated balance, start of year		=====		
		0	0	0	189
3200	Obligated balance, end of year		=====		
		0	0	0	-97

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	34
4011	Disc: Outlays from balances	0	0	0	164
4020	Disc: Total outlays, gross		=====		
		0	0	0	164
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-34
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-34
4080	Disc: Outlays, net		=====		
		0	0	0	129
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	129

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Judicial Branch
Budget Bureau: Administrative Office of the United States Courts
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /09-0927
FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	97
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	30
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	127
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	127

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	9
2004	Direct obligations incurred (total)		=====		
		0	0	0	9
2403	Unob Bal: Unapportioned: Other	0	0	0	118
2490	Unob Bal: end of year		=====		
		0	0	0	118
2500	Total budgetary resources		=====		
		0	0	0	127
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	127
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	118

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Administrative Office of the United States Courts
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /09-0927
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	465
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	9
3020	Ob Bal: Outlays (gross)	0	0	0	-33
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-30
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	411
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-341
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-341
3100	Obligated balance, start of year		=====		
		0	0	0	124
3200	Obligated balance, end of year		=====		
		0	0	0	70
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	33
4020	Disc: Total outlays, gross		=====		
		0	0	0	33
4080	Disc: Outlays, net		=====		
		0	0	0	33
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	33

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Administrative Office of the United States Courts
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /08-0927
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	308
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	30
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	339
1700	BA: Disc: Spending auth: Collected	0	0	0	-99
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-294
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-393
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-393
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	-55

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-55
2004	Direct obligations incurred (total)		=====		
		0	0	0	-55
2500	Total budgetary resources		=====		
		0	0	0	-55
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	-55

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Judicial Branch
Budget Bureau: Administrative Office of the United States Courts
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /08-0927
FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	374
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-55
3020	Ob Bal: Outlays (gross)	0	0	0	-289
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-30
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-294
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	0	294
3100	Obligated balance, start of year		=====		
		0	0	0	80

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	-393
4011	Disc: Outlays from balances	0	0	0	289
4020	Disc: Total outlays, gross		=====		
		0	0	0	289
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	99
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	99
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	294
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	294
4080	Disc: Outlays, net		=====		
		0	0	0	388
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	388

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Administrative Office of the United States Courts
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 002-26-0927 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	713
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	529
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,242
1100	BA: Disc: Appropriation	0	0	0	82,909
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-4,337
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	78,572
1700	BA: Disc: Spending auth: Collected	0	0	0	87,210
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-26,369
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	60,841
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	139,413
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	140,655

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	139,761
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	4
2403	Unob Bal: Unapportioned: Other	0	0	0	891
2490	Unob Bal: end of year		=====		=====
		0	0	0	895
2500	Total budgetary resources		=====		=====
		0	0	0	140,655
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	140,651
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	4
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	895

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Administrative Office of the United States Courts
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 002-26-0927 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	8,879
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	139,771
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-10
3020	Ob Bal: Outlays (gross)	0	0	0	-140,300
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-529
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	7,811
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-33,165
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-4,866
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	31,236
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-6,796
3100	Obligated balance, start of year		=====		=====
		0	0	0	-24,287
3200	Obligated balance, end of year		=====		=====
		0	0	0	1,014
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		=====
		0	0	0	139,413
4010	Disc: Outlays from new authority	0	0	0	134,330
4011	Disc: Outlays from balances	0	0	0	5,970
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	140,300
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-87,210
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-87,210
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-4,866
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	31,236
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	26,369
4070	Disc: Budget authority, net		=====		=====
		0	0	0	78,572

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Judicial Branch
Budget Bureau: Administrative Office of the United States Courts
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 002-26-0927 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	0	===== 0	0	===== 53,090
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	===== 78,572
4190	Outlays, net (disc. and mand.)	0	===== 0	0	===== 53,090

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Administrative Office of the United States Courts
 Budget Account: Bureau Total, Non-Financing Accounts Administrative Office of th
 Treasury Account:
 Budget Account Id: 002-26- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	713
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	529
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,242
1100	BA: Disc: Appropriation	0	0	0	82,909
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-4,337
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	78,572
1700	BA: Disc: Spending auth: Collected	0	0	0	87,210
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-26,369
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	60,841
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	139,413
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	140,655

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	139,761
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	4
2403	Unob Bal: Unapportioned: Other	0	0	0	891
2490	Unob Bal: end of year		=====		=====
		0	0	0	895
2500	Total budgetary resources		=====		=====
		0	0	0	140,655
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	140,651
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	4
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	895

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Administrative Office of the United States Courts
 Budget Account: Bureau Total, Non-Financing Accounts Administrative Office of th
 Treasury Account:
 Budget Account Id: 002-26- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	8,879
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	139,771
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-10
3020	Ob Bal: Outlays (gross)	0	0	0	-140,300
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-529
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	7,811
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-33,165
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-4,866
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	31,236
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-6,796
3100	Obligated balance, start of year		=====		=====
		0	0	0	-24,287
3200	Obligated balance, end of year		=====		=====
		0	0	0	1,014
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		=====
		0	0	0	139,413
4010	Disc: Outlays from new authority	0	0	0	134,330
4011	Disc: Outlays from balances	0	0	0	5,970
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	140,300
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-87,210
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-87,210
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-4,866
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	31,236
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	26,369
4070	Disc: Budget authority, net		=====		=====
		0	0	0	78,572

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Judicial Branch
Budget Bureau: Administrative Office of the United States Courts
Budget Account: Bureau Total, Non-Financing Accounts Administrative Office of th
Treasury Account:
Budget Account Id: 002-26- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	0	===== 0	0	===== 53,090
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	===== 78,572
4190	Outlays, net (disc. and mand.)	0	===== 0	0	===== 53,090

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Federal Judicial Center
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- -13/14-0928
 FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	0	1,800
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	1,800
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,800
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,800

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	988
2004	Direct obligations incurred (total)		=====		
		0	0	0	988
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	812
2490	Unob Bal: end of year		=====		
		0	0	0	812
2500	Total budgetary resources		=====		=====
		0	0	0	1,800
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	988
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	812
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	812

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Federal Judicial Center
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- -13/14-0928
 FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	988
3020	Ob Bal: Outlays (gross)	0	0	0	-12
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	977
3200	Obligated balance, end of year		=====		
		0	0	0	977

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	1,800
4010	Disc: Outlays from new authority	0	0	0	12
4020	Disc: Total outlays, gross		=====		
		0	0	0	12
4070	Disc: Budget authority, net		=====		=====
		0	0	0	1,800
4080	Disc: Outlays, net		=====		
		0	0	0	12
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	1,800
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Federal Judicial Center
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- -12/13-0928
 FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	234
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	753
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	986
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	986

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	932
2004	Direct obligations incurred (total)		=====		
		0	0	0	932
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	54
2490	Unob Bal: end of year		=====		
		0	0	0	54
2500	Total budgetary resources		=====		
		0	0	0	986
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	932
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	54
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	54

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Federal Judicial Center
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- -12/13-0928
 FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	1,537
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	932
3020	Ob Bal: Outlays (gross)	0	0	0	-1,657
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-753
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	60
3100	Obligated balance, start of year		=====		=====
		0	0	0	1,537
3200	Obligated balance, end of year		=====		
		0	0	0	60

BA & O, Net

4011	Disc: Outlays from balances	0	0	0	1,657
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	1,657
4080	Disc: Outlays, net		=====		=====
		0	0	0	1,657
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	1,657

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Federal Judicial Center
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /13-0928
 FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	0	25,200
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-1,412
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
		0	0	0	23,788
1700	BA: Disc: Spending auth: Collected	0	0	0	257
1750	BA: Disc: Spending auth: Total	0	=====	0	=====
		0	0	0	257
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	24,044
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====
		0	0	0	24,044

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	23,645
2004	Direct obligations incurred (total)	0	=====	0	=====
		0	0	0	23,645
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	400
2490	Unob Bal: end of year	0	=====	0	=====
		0	0	0	400
2500	Total budgetary resources	0	=====	0	=====
		0	0	0	24,044
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	23,645
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	400
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	400

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Federal Judicial Center
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /13-0928
 FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	23,645
3020	Ob Bal: Outlays (gross)	0	0	0	-22,327
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	1,317
3200	Obligated balance, end of year		=====		=====
		0	0	0	1,317

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	24,044
4010	Disc: Outlays from new authority	0	0	0	22,327
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	22,327
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-257
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-257
4070	Disc: Budget authority, net		=====		=====
		0	0	0	23,788
4080	Disc: Outlays, net		=====		=====
		0	0	0	22,071
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	23,788
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	22,071

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Federal Judicial Center
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- -11/12-0928
 FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	29
1050	Unob Bal: Unobligated balance (total)	0	=====	0	29
1910	Total budgetary resources (disc. and mand.)	0	=====	0	29
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	0	0	0	-1
2004	Direct obligations incurred (total)	0	=====	0	-1
2403	Unob Bal: Unapportioned: Other	0	0	0	30
2490	Unob Bal: end of year	0	=====	0	30
2500	Total budgetary resources	0	=====	0	29
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	29
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	30
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	44
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-1
3020	Ob Bal: Outlays (gross)	0	0	0	-15
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	29
3100	Obligated balance, start of year	0	=====	0	44
3200	Obligated balance, end of year	0	=====	0	29

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Judicial Branch
Budget Bureau: Federal Judicial Center
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 002-30-0928 Treasury Account Id: 10- -11/12-0928
FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	15
4020	Disc: Total outlays, gross		=====		
		0	0	0	15
4080	Disc: Outlays, net		=====		
		0	0	0	15
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Federal Judicial Center
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /12-0928
 FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	9
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	215
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	223
1700	BA: Disc: Spending auth: Collected	0	0	0	4
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	4
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	4
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	228

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	170
2004	Direct obligations incurred (total)		=====		
		0	0	0	170
2403	Unob Bal: Unapportioned: Other	0	0	0	58
2490	Unob Bal: end of year		=====		
		0	0	0	58
2500	Total budgetary resources		=====		
		0	0	0	228
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	228
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	58

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Federal Judicial Center
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /12-0928
 FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	1,664
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	170
3020	Ob Bal: Outlays (gross)	0	0	0	-1,540
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-215
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	80
3100	Obligated balance, start of year		=====		=====
		0	0	0	1,664
3200	Obligated balance, end of year		=====		
		0	0	0	80
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	4
4011	Disc: Outlays from balances	0	0	0	1,540
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	1,540
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-4
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-4
4080	Disc: Outlays, net		=====		=====
		0	0	0	1,535
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	1,535

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Federal Judicial Center
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- -10/11-0928
 FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	44
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	44
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	44
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	0	0	0	44
2490	Unob Bal: end of year		=====		
		0	0	0	44
2500	Total budgetary resources		=====		
		0	0	0	44
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	44
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	44
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	14
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	14
3100	Obligated balance, start of year		=====		
		0	0	0	14
3200	Obligated balance, end of year		=====		
		0	0	0	14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Federal Judicial Center
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /11-0928
 FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	50
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	4
1050	Unob Bal: Unobligated balance (total)	0	=====	0	54
1910	Total budgetary resources (disc. and mand.)	0	=====	0	54

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-19
2004	Direct obligations incurred (total)	0	=====	0	-19
2403	Unob Bal: Unapportioned: Other	0	0	0	74
2490	Unob Bal: end of year	0	=====	0	74
2500	Total budgetary resources	0	=====	0	54
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	54
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	74

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Federal Judicial Center
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /11-0928
 FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	206
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-19
3020	Ob Bal: Outlays (gross)	0	0	0	-150
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-4
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	32
3100	Obligated balance, start of year		=====		
		0	0	0	206
3200	Obligated balance, end of year		=====		
		0	0	0	32
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	150
4020	Disc: Total outlays, gross		=====		
		0	0	0	150
4080	Disc: Outlays, net		=====		
		0	0	0	150
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	150

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Federal Judicial Center
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- -09/10-0928
 FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	21
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	21
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	21
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	0	0	0	21
2490	Unob Bal: end of year		=====		
		0	0	0	21
2500	Total budgetary resources		=====		
		0	0	0	21
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	21
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	21
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	3
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	3
3100	Obligated balance, start of year		=====		
		0	0	0	3
3200	Obligated balance, end of year		=====		
		0	0	0	3

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Federal Judicial Center
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /10-0928
 FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	93
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	93
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	93
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	0	0	0	13
2004	Direct obligations incurred (total)		=====		
		0	0	0	13
2403	Unob Bal: Unapportioned: Other	0	0	0	80
2490	Unob Bal: end of year		=====		
		0	0	0	80
2500	Total budgetary resources		=====		
		0	0	0	93
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	93
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	80
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	27
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	13
3020	Ob Bal: Outlays (gross)	0	0	0	-14
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	26
3100	Obligated balance, start of year		=====		
		0	0	0	27
3200	Obligated balance, end of year		=====		
		0	0	0	26

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Judicial Branch
Budget Bureau: Federal Judicial Center
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /10-0928
FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	14
4020	Disc: Total outlays, gross		=====		
		0	0	0	14
4080	Disc: Outlays, net		=====		
		0	0	0	14
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	14

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Federal Judicial Center
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- -08/09-0928
 FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	43
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	8
1050	Unob Bal: Unobligated balance (total)	0	=====	0	51
1910	Total budgetary resources (disc. and mand.)	0	=====	0	51
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	0	0	0	51
2490	Unob Bal: end of year	0	=====	0	51
2500	Total budgetary resources	0	=====	0	51
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	51
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	51
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	8
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-8
3100	Obligated balance, start of year	0	=====	0	8

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Federal Judicial Center
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /09-0928
 FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	235
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	235
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	235

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	1
2004	Direct obligations incurred (total)		=====		
		0	0	0	1
2403	Unob Bal: Unapportioned: Other	0	0	0	234
2490	Unob Bal: end of year		=====		
		0	0	0	234
2500	Total budgetary resources		=====		
		0	0	0	235
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	235
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	234

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	37
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1
3020	Ob Bal: Outlays (gross)	0	0	0	-1
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	37
3100	Obligated balance, start of year		=====		
		0	0	0	37
3200	Obligated balance, end of year		=====		
		0	0	0	37

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Judicial Branch
Budget Bureau: Federal Judicial Center
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /09-0928
FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	1
4020	Disc: Total outlays, gross		=====		
		0	0	0	1
4080	Disc: Outlays, net		=====		
		0	0	0	1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	1

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Judicial Branch
Budget Bureau: Federal Judicial Center
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 002-30-0928 Treasury Account Id: 10- -07/08-0928
FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>64</u>
<u>1029</u>	<u>Unob Bal: Other balances withdrawn</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-64</u>

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Federal Judicial Center
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /08-0928
 FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	0	0	0	45
1029	Unob Bal: Other balances withdrawn	0	0	0	-71
1050	Unob Bal: Unobligated balance (total)	0	=====	0	-26
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total	0	=====	0	1
1900	Budget authority total (disc. and mand.)	0	=====	0	1
1910	Total budgetary resources (disc. and mand.)	0	=====	0	-25

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-25
2004	Direct obligations incurred (total)	0	=====	0	-25
2500	Total budgetary resources	0	=====	0	-25
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	-25

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Federal Judicial Center
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /08-0928
 FACTS II User: Gia Knox / (202) 502-2268 / gia_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	48
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-25
3020	Ob Bal: Outlays (gross)	0	0	0	-24
3100	Obligated balance, start of year		=====		
		0	0	0	48
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	1
4011	Disc: Outlays from balances	0	0	0	24
4020	Disc: Total outlays, gross		=====		
		0	0	0	24
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-1
4080	Disc: Outlays, net		=====		
		0	0	0	23
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	23

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Federal Judicial Center
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 002-30-0928 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	866
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	980
1029	Unob Bal: Other balances withdrawn	0	0	0	-135
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,711
1100	BA: Disc: Appropriation	0	0	0	27,000
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-1,412
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	25,588
1700	BA: Disc: Spending auth: Collected	0	0	0	262
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	262
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	25,850
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	27,560

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	25,705
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	1,265
2403	Unob Bal: Unapportioned: Other	0	0	0	590
2490	Unob Bal: end of year		=====		=====
		0	0	0	1,855
2500	Total budgetary resources		=====		=====
		0	0	0	27,560
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	26,295
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	1,265
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	1,855

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Federal Judicial Center
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 002-30-0928 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	3,588
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	25,565
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	140
3020	Ob Bal: Outlays (gross)	0	0	0	-25,739
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-753
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-228
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	2,575
3100	Obligated balance, start of year		=====		=====
		0	0	0	3,588
3200	Obligated balance, end of year		=====		=====
		0	0	0	2,575

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	25,850
4010	Disc: Outlays from new authority	0	0	0	22,339
4011	Disc: Outlays from balances	0	0	0	3,399
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	25,739
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	-262
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-262
4070	Disc: Budget authority, net		=====		=====
		0	0	0	25,588
4080	Disc: Outlays, net		=====		=====
		0	0	0	25,477
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	25,588
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	25,477

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Judicial Branch
Budget Bureau: Federal Judicial Center
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 002-30-0928 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Federal Judicial Center
 Budget Account: Bureau Total, Non-Financing Accounts Federal Judicial Center
 Treasury Account:
 Budget Account Id: 002-30- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	866
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	980
1029	Unob Bal: Other balances withdrawn	0	0	0	-135
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,711
1100	BA: Disc: Appropriation	0	0	0	27,000
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-1,412
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	25,588
1700	BA: Disc: Spending auth: Collected	0	0	0	262
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	262
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	25,850
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	27,560

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	25,705
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	1,265
2403	Unob Bal: Unapportioned: Other	0	0	0	590
2490	Unob Bal: end of year		=====		=====
		0	0	0	1,855
2500	Total budgetary resources		=====		=====
		0	0	0	27,560
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	26,295
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	1,265
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	1,855

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Federal Judicial Center
 Budget Account: Bureau Total, Non-Financing Accounts Federal Judicial Center
 Treasury Account:
 Budget Account Id: 002-30- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	3,588
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	25,565
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	140
3020	Ob Bal: Outlays (gross)	0	0	0	-25,739
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-753
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-228
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	2,575
3100	Obligated balance, start of year		=====		=====
		0	0	0	3,588
3200	Obligated balance, end of year		=====		=====
		0	0	0	2,575

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	25,850
4010	Disc: Outlays from new authority	0	0	0	22,339
4011	Disc: Outlays from balances	0	0	0	3,399
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	25,739
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-262
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-262
4070	Disc: Budget authority, net		=====		=====
		0	0	0	25,588
4080	Disc: Outlays, net		=====		=====
		0	0	0	25,477
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	25,588
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	25,477

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Judicial Branch
Budget Bureau: Federal Judicial Center
Budget Account: Bureau Total, Non-Financing Accounts Federal Judicial Center
Treasury Account:
Budget Account Id: 002-30- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Judicial Retirement Funds
 Budget Account: Payment to Judiciary Trust Funds
 Treasury Account: Payment to Judiciary Trust Funds
 Budget Account Id: 002-35-0941 Treasury Account Id: 10- - /13-0941
 FACTS II User: Donald M. Stewart / (202) 502-2234 / donald_stewart@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	0	0	0	125,464
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	125,464
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	125,464
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	125,464
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	0	0	0	125,464
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	125,464
2500	Total budgetary resources		=====		=====
		0	0	0	125,464
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	125,464
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	125,464
3020	Ob Bal: Outlays (gross)	0	0	0	-125,464

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Judicial Retirement Funds
 Budget Account: Payment to Judiciary Trust Funds
 Treasury Account: Payment to Judiciary Trust Funds
 Budget Account Id: 002-35-0941 Treasury Account Id: 10- - /13-0941
 FACTS II User: Donald M. Stewart / (202) 502-2234 / donald_stewart@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	0	==== 0	0	===== 125,464
4100	Mand: Outlays from new authority	0	0	0	125,464
4110	Mand: Total outlays, gross	0	0	0	125,464
4160	Mand: Budget authority, net	0	==== 0	0	===== 125,464
4170	Mand: Outlays, net	0	==== 0	0	===== 125,464
4180	Budget authority, net (disc. and mand.)	0	==== 0	0	===== 125,464
4190	Outlays, net (disc. and mand.)	0	==== 0	0	===== 125,464

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Judicial Retirement Funds
 Budget Account: Account Total, Payment to Judiciary Trust Funds
 Treasury Account:
 Budget Account Id: 002-35-0941 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	0	0	0	125,464
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	125,464
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	125,464
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	125,464

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	125,464
2500	Total budgetary resources		=====		=====
		0	0	0	125,464
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	125,464

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	125,464
3020	Ob Bal: Outlays (gross)	0	0	0	-125,464

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	125,464
4100	Mand: Outlays from new authority	0	0	0	125,464
4110	Mand: Total outlays, gross	0	0	0	125,464
4160	Mand: Budget authority, net		=====		=====
		0	0	0	125,464
4170	Mand: Outlays, net		=====		=====
		0	0	0	125,464
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	125,464

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Judicial Branch
Budget Bureau: Judicial Retirement Funds
Budget Account: Account Total, Payment to Judiciary Trust Funds
Treasury Account:
Budget Account Id: 002-35-0941 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	===== 0	0	===== 125,464

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Judicial Retirement Funds
 Budget Account: Judicial Officers' Retirement Fund
 Treasury Account: Judicial Officers' Retirement Fund
 Budget Account Id: 002-35-8122 Treasury Account Id: 10- - /X -8122
 FACTS II User: Donald M. Stewart / (202) 502-2234 / donald_stewart@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	434,996
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	434,996
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	101,387
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	101,387
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	101,387
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	536,383

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	58,417
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	58,417
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	477,966
2490	Unob Bal: end of year		=====		=====
		0	0	0	477,966
2500	Total budgetary resources		=====		=====
		0	0	0	536,383
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	58,417
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	477,966
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	477,966

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Judicial Retirement Funds
 Budget Account: Judicial Officers' Retirement Fund
 Treasury Account: Judicial Officers' Retirement Fund
 Budget Account Id: 002-35-8122 Treasury Account Id: 10- - /X -8122
 FACTS II User: Donald M. Stewart / (202) 502-2234 / donald_stewart@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	4,407
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	58,417
3020	Ob Bal: Outlays (gross)	0	0	0	-57,733
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	5,092
3100	Obligated balance, start of year		=====		=====
		0	0	0	4,407
3200	Obligated balance, end of year		=====		=====
		0	0	0	5,092

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	101,387
4100	Mand: Outlays from new authority	0	0	0	53,165
4101	Mand: Outlays from balances	0	0	0	4,568
4110	Mand: Total outlays, gross	0	0	0	57,733
4160	Mand: Budget authority, net		=====		=====
		0	0	0	101,387
4170	Mand: Outlays, net		=====		=====
		0	0	0	57,733
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	101,387
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	57,733

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Judicial Retirement Funds
 Budget Account: Account Total, Judicial Officers' Retirement Fund
 Treasury Account:
 Budget Account Id: 002-35-8122 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	434,996
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	434,996
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	101,387
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	101,387
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	101,387
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	536,383

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	58,417
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	477,966
2490	Unob Bal: end of year		=====		=====
		0	0	0	477,966
2500	Total budgetary resources		=====		=====
		0	0	0	536,383
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	58,417
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	477,966
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	477,966

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Judicial Retirement Funds
 Budget Account: Account Total, Judicial Officers' Retirement Fund
 Treasury Account:
 Budget Account Id: 002-35-8122 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	4,407
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	58,417
3020	Ob Bal: Outlays (gross)	0	0	0	-57,733
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	5,092
3100	Obligated balance, start of year		=====		=====
		0	0	0	4,407
3200	Obligated balance, end of year		=====		=====
		0	0	0	5,092
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	101,387
4100	Mand: Outlays from new authority	0	0	0	53,165
4101	Mand: Outlays from balances	0	0	0	4,568
4110	Mand: Total outlays, gross	0	0	0	57,733
4160	Mand: Budget authority, net		=====		=====
		0	0	0	101,387
4170	Mand: Outlays, net		=====		=====
		0	0	0	57,733
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	101,387
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	57,733

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Judicial Retirement Funds
 Budget Account: Judicial Survivors' Annuities Fund
 Treasury Account: Judicial Survivors' Annuities Fund
 Budget Account Id: 002-35-8110 Treasury Account Id: 10- - /X -8110
 FACTS II User: Donald M. Stewart / (202) 502-2234 / donald_stewart@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	494,651
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	494,651
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	41,181
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	41,181
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	41,181
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	535,831

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	25,186
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	25,186
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	510,645
2490	Unob Bal: end of year		=====		=====
		0	0	0	510,645
2500	Total budgetary resources		=====		=====
		0	0	0	535,831
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	25,186
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	510,645
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	510,645

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Judicial Retirement Funds
 Budget Account: Judicial Survivors' Annuities Fund
 Treasury Account: Judicial Survivors' Annuities Fund
 Budget Account Id: 002-35-8110 Treasury Account Id: 10- - /X -8110
 FACTS II User: Donald M. Stewart / (202) 502-2234 / donald_stewart@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	3,434
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	25,186
3020	Ob Bal: Outlays (gross)	0	0	0	-25,011
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	3,610
3100	Obligated balance, start of year		=====		=====
		0	0	0	3,434
3200	Obligated balance, end of year		=====		=====
		0	0	0	3,610

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		0	0	0	41,181
4100	Mand: Outlays from new authority	0	0	0	23,534
4101	Mand: Outlays from balances	0	0	0	1,477
4110	Mand: Total outlays, gross	0	0	0	25,011
4160	Mand: Budget authority, net		=====		=====
		0	0	0	41,181
4170	Mand: Outlays, net		=====		=====
		0	0	0	25,011
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	41,181
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	25,011

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Judicial Retirement Funds
 Budget Account: Account Total, Judicial Survivors' Annuities Fund
 Treasury Account:
 Budget Account Id: 002-35-8110 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	494,651
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	494,651
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	41,181
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	41,181
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	41,181
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	535,831

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	25,186
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	510,645
2490	Unob Bal: end of year		=====		=====
		0	0	0	510,645
2500	Total budgetary resources		=====		=====
		0	0	0	535,831
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	25,186
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	510,645
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	510,645

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Judicial Retirement Funds
 Budget Account: Account Total, Judicial Survivors' Annuities Fund
 Treasury Account:
 Budget Account Id: 002-35-8110 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	3,434
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	25,186
3020	Ob Bal: Outlays (gross)	0	0	0	-25,011
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	3,610
3100	Obligated balance, start of year		=====		=====
		0	0	0	3,434
3200	Obligated balance, end of year		=====		=====
		0	0	0	3,610
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	41,181
4100	Mand: Outlays from new authority	0	0	0	23,534
4101	Mand: Outlays from balances	0	0	0	1,477
4110	Mand: Total outlays, gross	0	0	0	25,011
4160	Mand: Budget authority, net		=====		=====
		0	0	0	41,181
4170	Mand: Outlays, net		=====		=====
		0	0	0	25,011
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	41,181
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	25,011

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Judicial Retirement Funds
 Budget Account: United States Court of Federal Claims Judges' Retirement Fund
 Treasury Account: United States Court of Federal Claims Judges' Retirement Fund
 Budget Account Id: 002-35-8124 Treasury Account Id: 10- - /X -8124
 FACTS II User: Donald M. Stewart / (202) 502-2234 / donald_stewart@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	24,027
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	24,027
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	7,349
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	7,349
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	7,349
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	31,376

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	2,477
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	2,477
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	28,899
2490	Unob Bal: end of year		=====		=====
		0	0	0	28,899
2500	Total budgetary resources		=====		=====
		0	0	0	31,376
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,477
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	28,899
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	28,899

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Judicial Retirement Funds
 Budget Account: United States Court of Federal Claims Judges' Retirement Fund
 Treasury Account: United States Court of Federal Claims Judges' Retirement Fund
 Budget Account Id: 002-35-8124 Treasury Account Id: 10- - /X -8124
 FACTS II User: Donald M. Stewart / (202) 502-2234 / donald_stewart@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	172
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,477
3020	Ob Bal: Outlays (gross)	0	0	0	-2,433
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	215
3100	Obligated balance, start of year		=====		
		0	0	0	172
3200	Obligated balance, end of year		=====		
		0	0	0	215
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	7,349
4100	Mand: Outlays from new authority	0	0	0	2,245
4101	Mand: Outlays from balances	0	0	0	189
4110	Mand: Total outlays, gross	0	0	0	2,433
4160	Mand: Budget authority, net		=====		=====
		0	0	0	7,349
4170	Mand: Outlays, net		=====		=====
		0	0	0	2,433
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	7,349
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	2,433

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Judicial Retirement Funds
 Budget Account: Account Total, United States Court of Federal Claims Judges' Ret
 Treasury Account:
 Budget Account Id: 002-35-8124 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	24,027
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	24,027
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	7,349
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	7,349
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	7,349
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	31,376

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	2,477
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	28,899
2490	Unob Bal: end of year		=====		=====
		0	0	0	28,899
2500	Total budgetary resources		=====		=====
		0	0	0	31,376
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	2,477
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	28,899
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	28,899

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Judicial Retirement Funds
 Budget Account: Account Total, United States Court of Federal Claims Judges' Ret
 Treasury Account:
 Budget Account Id: 002-35-8124 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	172
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,477
3020	Ob Bal: Outlays (gross)	0	0	0	-2,433
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	215
3100	Obligated balance, start of year	0	=====	0	172
3200	Obligated balance, end of year	0	=====	0	215
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	0	=====	0	=====
4100	Mand: Outlays from new authority	0	0	0	2,245
4101	Mand: Outlays from balances	0	0	0	189
4110	Mand: Total outlays, gross	0	0	0	2,433
4160	Mand: Budget authority, net	0	=====	0	=====
4170	Mand: Outlays, net	0	=====	0	=====
4180	Budget authority, net (disc. and mand.)	0	=====	0	=====
4190	Outlays, net (disc. and mand.)	0	=====	0	=====

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Judicial Retirement Funds
 Budget Account: Bureau Total, Non-Financing Accounts Judicial Retirement Funds
 Treasury Account:
 Budget Account Id: 002-35- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	953,674
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	953,674
1200	BA: Mand: Appropriation	0	0	0	125,464
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	149,916
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	275,381
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	275,381
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,229,055

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	211,544
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	1,017,511
2490	Unob Bal: end of year		=====		=====
		0	0	0	1,017,511
2500	Total budgetary resources		=====		=====
		0	0	0	1,229,055
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	211,544
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	1,017,511
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	1,017,511

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Judicial Retirement Funds
 Budget Account: Bureau Total, Non-Financing Accounts Judicial Retirement Funds
 Treasury Account:
 Budget Account Id: 002-35- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	8,013
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	211,544
3020	Ob Bal: Outlays (gross)	0	0	0	-210,641
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	8,916
3100	Obligated balance, start of year		=====		=====
		0	0	0	8,013
3200	Obligated balance, end of year		=====		=====
		0	0	0	8,916
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	275,381
4100	Mand: Outlays from new authority	0	0	0	204,407
4101	Mand: Outlays from balances	0	0	0	6,233
4110	Mand: Total outlays, gross	0	0	0	210,641
4160	Mand: Budget authority, net		=====		=====
		0	0	0	275,381
4170	Mand: Outlays, net		=====		=====
		0	0	0	210,641
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	275,381
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	210,641

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: United States Sentencing Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /X -0938
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	1
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	1

Status of Budgetary Resources

2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	1
2490	Unob Bal: end of year		=====		
		0	0	0	1
2500	Total budgetary resources		=====		
		0	0	0	1
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	1
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	1

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: United States Sentencing Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /13-0938
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	0	16,500
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-863
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	15,590
2004	Direct obligations incurred (total)	0	=====	0	=====
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	47
2490	Unob Bal: end of year	0	=====	0	47
2500	Total budgetary resources	0	=====	0	=====
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	15,590
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	47
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	47

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: United States Sentencing Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /13-0938
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	15,590
3020	Ob Bal: Outlays (gross)	0	0	0	-13,143
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	2,446
3200	Obligated balance, end of year		=====		=====
		0	0	0	2,446

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	15,637
4010	Disc: Outlays from new authority	0	0	0	13,143
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	13,143
4070	Disc: Budget authority, net		=====		=====
		0	0	0	15,637
4080	Disc: Outlays, net		=====		=====
		0	0	0	13,143
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	15,637
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	13,143

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: United States Sentencing Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /12-0938
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	129
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	5
1050	Unob Bal: Unobligated balance (total)	0	=====	0	134
1910	Total budgetary resources (disc. and mand.)	0	=====	0	134

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	55
2004	Direct obligations incurred (total)	0	=====	0	55
2403	Unob Bal: Unapportioned: Other	0	0	0	79
2490	Unob Bal: end of year	0	=====	0	79
2500	Total budgetary resources	0	=====	0	134
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	134
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	79

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: United States Sentencing Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /12-0938
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	2,259
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	55
3020	Ob Bal: Outlays (gross)	0	0	0	-1,956
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-5
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	353
3100	Obligated balance, start of year		=====		=====
		0	0	0	2,259
3200	Obligated balance, end of year		=====		
		0	0	0	353

BA & O, Net

4011	Disc: Outlays from balances	0	0	0	1,956
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	1,956
4080	Disc: Outlays, net		=====		=====
		0	0	0	1,956
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	1,956

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: United States Sentencing Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /11-0938
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	274
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	38
1050	Unob Bal: Unobligated balance (total)	0	=====	0	312
1910	Total budgetary resources (disc. and mand.)	0	=====	0	312

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-12
2004	Direct obligations incurred (total)	0	=====	0	-12
2403	Unob Bal: Unapportioned: Other	0	0	0	325
2490	Unob Bal: end of year	0	=====	0	325
2500	Total budgetary resources	0	=====	0	312
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	312
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	325

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: United States Sentencing Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /11-0938
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	174
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-12
3020	Ob Bal: Outlays (gross)	0	0	0	12
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-38
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	136
3100	Obligated balance, start of year		=====		
		0	0	0	174
3200	Obligated balance, end of year		=====		
		0	0	0	136

BA & O, Net

4011	Disc: Outlays from balances	0	0	0	-12
4020	Disc: Total outlays, gross		=====		
		0	0	0	-12
4080	Disc: Outlays, net		=====		
		0	0	0	-12
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: United States Sentencing Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /10-0938
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	81
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	68
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	149
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	149

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	9
2004	Direct obligations incurred (total)		=====		
		0	0	0	9
2403	Unob Bal: Unapportioned: Other	0	0	0	141
2490	Unob Bal: end of year		=====		
		0	0	0	141
2500	Total budgetary resources		=====		
		0	0	0	149
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	149
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	141

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: United States Sentencing Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /10-0938
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	173
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	9
3020	Ob Bal: Outlays (gross)	0	0	0	-9
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-68
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	105
3100	Obligated balance, start of year		=====		
		0	0	0	173
3200	Obligated balance, end of year		=====		
		0	0	0	105

BA & O, Net

4011	Disc: Outlays from balances	0	0	0	9
4020	Disc: Total outlays, gross		=====		
		0	0	0	9
4080	Disc: Outlays, net		=====		
		0	0	0	9
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	9

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Judicial Branch
Budget Bureau: United States Sentencing Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /09-0938
FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	232
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	230
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	462
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	462

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	1
2004	Direct obligations incurred (total)		=====		
		0	0	0	1
2403	Unob Bal: Unapportioned: Other	0	0	0	461
2490	Unob Bal: end of year		=====		
		0	0	0	461
2500	Total budgetary resources		=====		
		0	0	0	462
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	462
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	461

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OFFICE OF MANAGEMENT AND BUDGET
FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Judicial Branch
Budget Bureau: United States Sentencing Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /09-0938
FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	390
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1
3020	Ob Bal: Outlays (gross)	0	0	0	-1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-230
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	160
3100	Obligated balance, start of year		=====		
		0	0	0	390
3200	Obligated balance, end of year		=====		
		0	0	0	160

BA & O, Net

4011	Disc: Outlays from balances	0	0	0	1
4020	Disc: Total outlays, gross		=====		
		0	0	0	1
4080	Disc: Outlays, net		=====		
		0	0	0	1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	1

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: United States Sentencing Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /08-0938
 FACTS II User: Sharman Powell / (202) 502-2274 / sharman_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	450
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	37
1029	Unob Bal: Other balances withdrawn	0	0	0	-489
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	-3
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	-3

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-3
2004	Direct obligations incurred (total)		=====		
		0	0	0	-3
2500	Total budgetary resources		=====		
		0	0	0	-3
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	-3

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	39
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-3
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-37
3100	Obligated balance, start of year		=====		
		0	0	0	39

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: United States Sentencing Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 002-39-0938 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	1,168
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	378
1029	Unob Bal: Other balances withdrawn	0	0	0	-489
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,056
1100	BA: Disc: Appropriation	0	0	0	16,500
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-863
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	15,637
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	15,637
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	16,693

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	15,639
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	48
2403	Unob Bal: Unapportioned: Other	0	0	0	1,006
2490	Unob Bal: end of year		=====		=====
		0	0	0	1,054
2500	Total budgetary resources		=====		=====
		0	0	0	16,693
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	16,645
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	48
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	1,054

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: United States Sentencing Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 002-39-0938 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	3,035
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	15,590
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	49
3020	Ob Bal: Outlays (gross)	0	0	0	-15,096
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-378
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	3,200
3100	Obligated balance, start of year		=====		=====
		0	0	0	3,035
3200	Obligated balance, end of year		=====		=====
		0	0	0	3,200

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	15,637
4010	Disc: Outlays from new authority	0	0	0	13,143
4011	Disc: Outlays from balances	0	0	0	1,953
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	15,096
4070	Disc: Budget authority, net		=====		=====
		0	0	0	15,637
4080	Disc: Outlays, net		=====		=====
		0	0	0	15,096
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	15,637
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	15,096

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: United States Sentencing Commission
 Budget Account: Bureau Total, Non-Financing Accounts United States Sentencing Co
 Treasury Account:
 Budget Account Id: 002-39- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	0	0	0	1,168
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	378
1029	Unob Bal: Other balances withdrawn	0	0	0	-489
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,056
1100	BA: Disc: Appropriation	0	0	0	16,500
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-863
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	15,637
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	15,637
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	16,693

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	15,639
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	48
2403	Unob Bal: Unapportioned: Other	0	0	0	1,006
2490	Unob Bal: end of year		=====		=====
		0	0	0	1,054
2500	Total budgetary resources		=====		=====
		0	0	0	16,693
2501	Memo: Budgetary resources, subj to apportionment	0	0	0	16,645
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	48
2503	Memo: Budgetary resources, direct unob bal, EOY	0	0	0	1,054

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: United States Sentencing Commission
 Budget Account: Bureau Total, Non-Financing Accounts United States Sentencing Co
 Treasury Account:
 Budget Account Id: 002-39- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	0	3,035
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	15,590
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	49
3020	Ob Bal: Outlays (gross)	0	0	0	-15,096
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-378
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	3,200
3100	Obligated balance, start of year		=====		=====
		0	0	0	3,035
3200	Obligated balance, end of year		=====		=====
		0	0	0	3,200

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	15,637
4010	Disc: Outlays from new authority	0	0	0	13,143
4011	Disc: Outlays from balances	0	0	0	1,953
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	15,096
4070	Disc: Budget authority, net		=====		=====
		0	0	0	15,637
4080	Disc: Outlays, net		=====		=====
		0	0	0	15,096
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	15,637
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	15,096

OFFICE OF MANAGEMENT AND BUDGET
 FY 2013 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Judicial Branch
 Budget Bureau: Agency Total, Non-Financing Accounts Judicial Branch
 Budget Account: Agency Total, Non-Financing Accounts Judicial Branch
 Treasury Account:
 Budget Account Id: 002- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	13,118	13,118	13,118	1,319,348
1010	Unob Bal: Transferred to other accounts	-7,000	-7,000	-10,500	-18,406
1011	Unob Bal: Transferred from other accounts	0	0	0	18,406
1021	Unob Bal: Recov of prior year unpaid obligations	1,344	4,418	15,922	41,271
1029	Unob Bal: Other balances withdrawn	0	0	0	-891
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,462	10,536	18,540	1,359,729
1100	BA: Disc: Appropriation	0	0	0	6,455,337
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-407,746
1121	BA: Disc: Approps transferred from other accounts	0	0	341,575	407,746
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-337,200
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	341,575	6,118,137
1200	BA: Mand: Appropriation	0	0	0	467,740
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	766,219
1230	BA: Mand: New\Unob bal of approps perm reduced	0	0	0	-3,315
1260	BA: Mand: Appropriations (total)	0	=====	=====	=====
		0	0	0	1,230,644
1700	BA: Disc: Spending auth: Collected	461	367	374	558,060
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-259,291
1711	BA: Disc: Spending auth: Trans from other accounts	206,147	206,147	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		206,608	206,514	374	298,769
1800	BA: Mand: Spending auth: Collected	0	0	0	143
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-126
1850	BA: Mand: Spending auth: Total	0	=====	0	17
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		206,608	206,514	341,949	7,647,567
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		214,070	217,050	360,489	9,007,296

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	179,882	188,487	325,719	7,628,969
2201	Unob Bal: Apportioned: Avail in the current period	27,256	19,403	19,021	3,606
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	1,344,449
2403	Unob Bal: Unapportioned: Other	6,931	9,160	15,748	30,272
2490	Unob Bal: end of year	=====	=====	=====	=====
		34,187	28,563	34,769	1,378,327
2500	Total budgetary resources	=====	=====	=====	=====
		214,070	217,050	360,489	9,007,296
2501	Memo: Budgetary resources, subj to apportionment	214,070	217,050	360,489	7,662,847
2502	Memo: Budgetary resources, exempt fm apportionment	0	0	0	1,344,449
2503	Memo: Budgetary resources, direct unob bal, EOY	34,187	28,563	34,769	1,378,327

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	120,124	120,124	120,124	1,138,548
3010	Ob Bal: Obligations incurred: Unexpired accounts	179,147	187,004	323,018	7,626,529
3011	Ob Bal: Obligations incurred: Expired accounts	735	1,483	2,701	2,440
3020	Ob Bal: Outlays (gross)	-86,535	-198,981	-302,587	-8,038,962
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-3	-207	-9,427
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,344	-4,415	-15,715	-31,844
3050	Ob Bal: EOY: Unpaid obligations	212,127	105,212	127,333	687,284
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-273,811
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	0	-9,671
3071	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	0	0	0	269,088
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	0	-14,394
3100	Obligated balance, start of year	=====	=====	=====	=====
		120,124	120,124	120,124	864,737
3200	Obligated balance, end of year	=====	=====	=====	=====
		212,127	105,212	127,333	672,890

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		206,608	206,514	341,949	6,416,906
4010 Disc:	Outlays from new authority	41,781	139,498	234,337	6,123,805
4011 Disc:	Outlays from balances	44,754	59,483	68,251	377,323
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		86,535	198,981	302,587	6,501,128
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-461	-367	-374	-558,042
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-18
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-461	-367	-374	-558,060
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-9,797
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	269,088
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		0	0	0	259,291
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		206,147	206,147	341,575	6,118,137
4080,Disc:	Outlays, net	=====	=====	=====	=====
		86,074	198,613	302,213	5,943,067
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		0	0	0	1,230,661
4100 Mand:	Outlays from new authority	0	0	0	1,020,151
4101 Mand:	Outlays from balances	0	0	0	517,683
4110 Mand:	Total outlays, gross	0	0	0	1,537,834
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-143
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	0	-143
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	126
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		0	0	0	126
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		0	0	0	1,230,644

12/09/13
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 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	0	0	0	1,537,691
4180	Budget authority, net (disc. and mand.)	206,147	206,147	341,575	7,348,781
4190	Outlays, net (disc. and mand.)	86,074	198,613	302,213	7,480,759